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COPY

JOURNAL of the PROCEEDINGS of the CITY COUNCIL of the CITY of CHICAGO, ILLINOIS

Regular Meeting -- Wednesday, November 9, 2011

at 10:00 A.M.

(Council Chamber -- City Hall -- Chicago, Illinois)

OFFICIAL RECORD.

RAHM EMANUEL
Mayor

SUSANA A. MENDOZA
City Clerk

JOURNAL OF THE PROCEEDINGS OF THE CITY COUNCIL
Regular Meeting -- Wednesday, November 9, 2011

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Attendance At Meeting.

Present -- The Honorable Rahm Emanuel, Mayor, and Aldermen Moreno, Fioretti, Dowell, Burns, Hairston, Sawyer, Jackson, Harris, Beale, Pope, Balcer, Cárdenas, Quinn, Burke, Foulkes, Thompson, Thomas, Lane, O'Shea, Brookins, Muñoz, Zalewski, Chandler, Solis, Maldonado, Burnett, Ervin, Graham, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Sposato, Mitts, Cullerton, M. O'Connor, Reilly, Smith, Tunney, Arena, Cappleman, Pawar, Osterman, Silverstein.

Absent -- Aldermen Cochran, Laurino, P. O'Connor, Moore -- 4.

Aldermen Balcer informed the City Council that Alderman Cochran was absent to attend a memorial service for Private First Class Wayne Bibbs at Arlington National Cemetery.

Call To Order.

On Wednesday, November 9, 2011 at 10:00 A.M., the Honorable Rahm Emanuel, Mayor, called the City Council to order. The Honorable Susana A. Mendoza, City Clerk, called the roll of members and it was found that there were present at that time: Aldermen Moreno, Fioretti, Dowell, Burns, Hairston, Sawyer, Jackson, Harris, Beale, Pope, Balcer, Cárdenas, Quinn, Burke, Foulkes, Thompson, Thomas, Lane, O'Shea, Brookins, Muñoz, Zalewski, Chandler, Solis, Maldonado, Burnett, Ervin, Graham, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Sposato, Mitts, Cullerton, M. O'Connor, Reilly, Smith, Tunney, Arena, Cappleman, Pawar, Osterman, Silverstein -- 46.

Quorum present.

POSTING OF COLORS.

The Honorable Rahm Emanuel, Mayor, requested that the City Council and assembled guests rise while members of the 2nd Battalion, 24th Marines presented the Colors.

Pledge Of Allegiance.

Alderman Balcer led the City Council and assembled guests in the Pledge of Allegiance to the Flag of the United States of America.

Invocation.

Captain Carlos Ortiz from the Region Midwest Chaplains Office opened the meeting with prayer.

REPORTS AND COMMUNICATIONS FROM CITY OFFICERS.

Rules Suspended -- CHICAGO POLICE OFFICERS AND FIREFIGHTERS HONORED FOR SERVICE IN UNITED STATES MILITARY.

[R2011-1330]

The Honorable Rahm Emanuel, Mayor, presented the following communication:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 9, 2011.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- Together with Alderman Balcer, I transmit herewith a memorial resolution concerning our fallen heroes on the occasion of Veterans Day.

Your favorable consideration of this resolution will be appreciated.

Very truly yours,

(Signed) RAHM EMANUEL,
Mayor.

Alderman Burke moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon the said proposed resolution. The motion *Prevailed.*

The following is said proposed resolution:

WHEREAS, Each year on Veterans Day we pause to honor our citizens who have served our country in the military. During this nation's long history, its military personnel have fought with bravery and distinction in defending America, thus ensuring our liberties; and

WHEREAS, Veterans Day is celebrated on November 11, beginning at 11:00 A.M. local time. This is when The Great War (later referred to as World War I) officially ended in 1918; and

WHEREAS, Originally known as Armistice Day, Congress made it a legal holiday on May 13, 1938, to honor veterans of The Great War; and

WHEREAS, On June 1, 1954, Congress amended its 1938 Act by renaming Armistice Day as Veterans Day, which would honor veterans of all of America's wars; and

WHEREAS, In addition to serving their city with distinction, a number of City of Chicago police officers and firefighters have served their nation with distinction in the military as well; and

WHEREAS, Dating back to the Civil War, 16 known Chicago police officers and firefighters made the ultimate sacrifice while serving in the military. The names of these brave and loyal men should be immortalized forever. They are police officers Patrick J. Bermingham (Army), James W. Griffin (Army), John A. McCarthy (Army), James L. Mooney (Army) -- Purple Heart medal recipient), and Thomas J. Morrisroe (Army) and firefighters William F. Adair (Navy), John H. Cogan (Army), Theodore P. Dagiel (Army) -- Purple Heart medal recipient), Francis L. Felker (Navy), John A. Jarvis (Army), William H. Kearns (Navy), Rudolph Koupeny (Army Reserve), Andrew J. O'Keefe (branch of service unknown), James T. Robinson (Navy), Wilbur Roeder (Army -- Bronze Star medal recipient), and Otto Schnoor (branch of service unknown); and

WHEREAS, We also acknowledge today the other employees of the City of Chicago who have died in service to our country. With gratitude and sadness, we pay homage to their duty and sacrifice, and we encourage our Police and Fire Departments to consider adding the names of their personnel who died while serving our country to their respective memorials; and

WHEREAS, On Veterans Day this year, the City of Chicago will honor veterans who work tirelessly to acknowledge and assist veterans each and every day. The ceremony will be held at 11:00 A.M. at the Doughboy Statue inside Gate O at Soldier Field. The keynote address will be given by Specialist U.S. Army (retired) Danielle Green-Byrd, one of the first women wounded in the conflict in Iraq, earning a purple heart medal. The United States Naval Academy Gospel Choir will perform "America the Beautiful" to complete the program; and

WHEREAS, The brave men and women who have served in our Armed Forces deserve to be honored each year for their valiant service to America. Veterans Day gives us the opportunity to take time to remember such dedicated service; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, assembled this ninth day of November 2011, do hereby honor all veterans on this day, with special acknowledgment of those Chicago police officers, firefighters and other personnel who gave their lives while defending this country during time of war; and

Be It Further Resolved, That suitable copies of this resolution be presented to representatives of the Police Department and Fire Department as a token of our gratitude and respect.

On motion of Alderman Burke, seconded by Aldermen Balcer, Zalewski, Suarez and Cullerton, the forgoing proposed resolution was *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Moreno, Fioretti, Dowell, Burns, Hairston, Sawyer, Jackson, Harris, Beale, Pope, Balcer, Cárdenas, Quinn, Burke, Foulkes, Thompson, Thomas, Lane, O'Shea, Brookins, Muñoz, Zalewski, Chandler, Solis, Maldonado, Burnett, Ervin, Graham, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Sposato, Mitts, Cullerton, M. O'Connor, Reilly, Smith, Tunney, Arena, Cappleman, Pawar, Osterman, Silverstein -- 46.

Nays -- None.

Alderman Pope moved to reconsider the foregoing vote. The motion was lost.

At this point in the proceedings Alderman Balcer requested that the City Council and assembled guests rise and observe a moment of silence in memory of Private First Class Wayne Bibbs, Lance Corporal Nicholas Daniels, Sergeant First Class David G. Robinson and all the fallen heroes who served our country.

At this point in the proceedings, the Honorable Rahm Emanuel, Mayor, rose and on behalf of the people of Chicago, extended appreciation to the brave men and women of our nation's military and called upon all Americans to remain forever mindful of the generations of veterans who made and continue to make the ultimate sacrifice in service to our country. As we bring to a close military action in Iraq and decrease our presence in Afghanistan, we as a nation are reminded how "we have asked a great deal from a very few", the Mayor observed, and in honoring our veterans for their selfless commitment to the cause of freedom we must also reflect upon and thank the families of these brave American heroes. Mayor Emanuel then left the Mayor's rostrum and strode to the commissioners' gallery where he offered his personal gratitude to several current and former Chicago police officers, firefighters and paramedics actively serving in the United States military.

Rules Suspended -- RECOGNITION AND COMMENDATION EXTENDED TO RAY SOUCHET OF DEPARTMENT OF STREETS AND SANITATION FOR HEROISM AND BRAVERY.

[R2011-1329]

The Honorable Rahm Emanuel, Mayor, presented the following communication:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 9, 2011.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- I transmit herewith a congratulatory resolution concerning Ray Souchet of the Department of Streets and Sanitation.

Your favorable consideration of this resolution will be appreciated.

Very truly yours,

(Signed) RAHM EMANUEL,
Mayor.

Alderman Burke moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon the said proposed resolution. The motion *Prevailed.*

The following is said proposed resolution:

WHEREAS, At approximately 8:30 A.M. on Tuesday, October 18, 2011, two intruders broke into a house located on the 3400 block of North Lawndale Avenue by forcing their way through the front door as Andre Vasquez, a sophomore at Carl Schurz High School, and his 14-year-old sister were leaving for school; and

WHEREAS, Once inside, the intruders ordered Vazquez, his sister and his mother, Krystal Hethcoat, to the ground at gunpoint and duct-taped their hands and feet together; and

WHEREAS, After ransacking the house and stashing several stolen items in a waiting getaway car being driven by a third suspect, the two intruders returned to the house and shot Vasquez and his mother in the head, killing Vasquez and critically wounding his mother. Fortunately, the victim's sister managed to escape and alert neighbors; and

WHEREAS, At the same time that the home invasion was occurring, Ray Souchet, a 30-year employee of the Department of Streets and Sanitation, was in the alley behind the house doing a routine check as part of his assignment as a refuse coordinator, when he saw a man wearing a black mask and latex gloves running toward him and then saw the masked man and another man jump into the waiting car; and

WHEREAS, Sensing that something was wrong, Mr. Souchet called 911 and, while on the phone with the dispatchers, he tailed the getaway car through congested streets, advising the dispatcher of the car's location; and

WHEREAS, As a result of Mr. Souchet's quick thinking and heroic actions, the police were able to locate the three suspects and make a quick arrest, charging them with murder and home invasion; and

WHEREAS, Mr. Souchet is deserving of our recognition and commendation for his selfless heroism and bravery he displayed; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, assembled this ninth day of November 2011, do hereby honor Ray Souchet for his heroic efforts; and

Be It Further Resolved, That a suitable copy of this resolution be presented to Ray Souchet as a sign of our esteem and gratitude.

On motion of Alderman Burke, seconded by Aldermen Fioretti, Cárdenas, Solis, Maldonado, Reboyras, Suarez, Mell and Colón, the forgoing proposed resolution was *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Moreno, Fioretti, Dowell, Burns, Hairston, Sawyer, Jackson, Harris, Beale, Pope, Balcer, Cárdenas, Quinn, Burke, Foulkes, Thompson, Thomas, Lane, O'Shea, Brookins, Muñoz, Zalewski, Chandler, Solis, Maldonado, Burnett, Ervin, Graham, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Sposato, Mitts, Cullerton, M. O'Connor, Reilly, Smith, Tunney, Arena, Cappleman, Pawar, Osterman, Silverstein -- 46.

Nays -- None.

Alderman Pope moved to reconsider the foregoing vote. The motion was lost.

At this point in the proceedings, the Honorable Rahm Emanuel, Mayor, rose and on behalf of the people of Chicago, extended appreciation to Ray Souchet for his brave actions which led to the apprehension of three violent home invaders. Confronted with a dangerous crisis, Mr. Souchet not only chose to become involved, the Mayor observed, but demonstrated extraordinary bravery which not only underscores the true meaning of public service, but demonstrates a principle element of citizenship. Lauding Mr. Souchet for his love and passion for Chicago, Mayor Emanuel invited Ray Souchet to the Mayor's rostrum where he offered his personal gratitude and presented him with a parchment copy of the congratulatory resolution.

City Council Informed As To Miscellaneous Publications By City Clerk's Office.

The Honorable Susana A. Mendoza, City Clerk, informed the City Council of the following actions taken:

PUBLICATION OF JOURNALS.

The City Clerk informed the City Council that all those ordinances, et cetera, which were passed by the City Council on November 2, 2011, and which were required by statute to be published in book or pamphlet form or in one or more newspapers, were published in pamphlet form on November 9, 2011, by being printed in full text in printed pamphlet copies of the

Journal of the Proceedings of the City Council of the City of Chicago of the regular meeting held on November 2, 2011 published by authority of the City Council, in accordance with the provisions of Title 2, Chapter 12, Section 050 of the Municipal Code of Chicago, as passed on June 27, 1990.

PUBLICATION OF SPECIAL PAMPHLETS.

Imposition Of Tax Levy, Approval Of 2012 Budget And Execution Of Service Provider Agreement For Special Service Area No. 3.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a 2012 budget and execution of a service provider agreement for Special Service Area Number 3, which was passed by the City Council on November 2, 2011 and which was requested to be published in special pamphlet form, was published in special pamphlet form on November 7, 2011.

Imposition Of Tax Levy, Approval Of 2012 Budget And Execution Of Service Provider Agreement For Special Service Area No. 4.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a 2012 budget and execution of a service provider agreement for Special Service Area Number 4, which was passed by the City Council on November 2, 2011 and which was requested to be published in special pamphlet form, was published in special pamphlet form on November 7, 2011.

Imposition Of Tax Levy, Approval Of 2012 Budget And Execution Of Service Provider Agreement For Special Service Area No. 7.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a 2012 budget and execution of a service provider agreement for

Special Service Area Number 7, which was passed by the City Council on November 2, 2011 and which was requested to be published in special pamphlet form, was published in special pamphlet form on November 7, 2011.

Imposition Of Tax Levy, Approval Of 2012 Budget And Execution Of Service Provider Agreement For Special Service Area No. 10.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a 2012 budget and execution of a service provider agreement for Special Service Area Number 10, which was passed by the City Council on November 2, 2011 and which was requested to be published in special pamphlet form, was published in special pamphlet form on November 7, 2011.

Imposition Of Tax Levy, Approval Of 2012 Budget And Execution Of Service Provider Agreement For Special Service Area No. 13.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a 2012 budget and execution of a service provider agreement for Special Service Area Number 13, which was passed by the City Council on November 2, 2011 and which was requested to be published in special pamphlet form, was published in special pamphlet form on November 7, 2011.

Imposition Of Tax Levy, Approval Of 2012 Budget And Execution Of Service Provider Agreement For Special Service Area No. 18.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a 2012 budget and execution of a service provider agreement for Special Service Area Number 18, which was passed by the City Council on November 2, 2011 and which was requested to be published in special pamphlet form, was published in special pamphlet form on November 7, 2011.

Imposition Of Tax Levy, Approval Of 2012 Budget And Execution Of Service Provider Agreement For Special Service Area No. 19.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a 2012 budget and execution of a service provider agreement for Special Service Area Number 19, which was passed by the City Council on November 2, 2011 and which was requested to be published in special pamphlet form, was published in special pamphlet form on November 7, 2011.

Imposition Of Tax Levy, Approval Of 2012 Budget And Execution Of Service Provider Agreement For Special Service Area No. 20.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a 2012 budget and execution of a service provider agreement for Special Service Area Number 20, which was passed by the City Council on November 2, 2011 and which was requested to be published in special pamphlet form, was published in special pamphlet form on November 7, 2011.

Imposition Of Tax Levy, Approval Of 2012 Budget And Execution Of Service Provider Agreement For Special Service Area No. 21.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a 2012 budget and execution of a service provider agreement for Special Service Area Number 21, which was passed by the City Council on November 2, 2011 and which was requested to be published in special pamphlet form, was published in special pamphlet form on November 7, 2011.

Imposition Of Tax Levy, Approval Of 2012 Budget And Execution Of Service Provider Agreement For Special Service Area No. 22.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a 2012 budget and execution of a service provider agreement for

Special Service Area Number 22, which was passed by the City Council on November 2, 2011 and which was requested to be published in special pamphlet form, was published in special pamphlet form on November 7, 2011.

Imposition Of Tax Levy, Approval Of 2012 Budget And Execution Of Service Provider Agreement For Special Service Area No. 23.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a 2012 budget and execution of a service provider agreement for Special Service Area Number 23, which was passed by the City Council on November 2, 2011 and which was requested to be published in special pamphlet form, was published in special pamphlet form on November 7, 2011.

Imposition Of Tax Levy, Approval Of 2012 Budget And Execution Of Service Provider Agreement For Special Service Area No. 24.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a 2012 budget and execution of a service provider agreement for Special Service Area Number 24, which was passed by the City Council on November 2, 2011 and which was requested to be published in special pamphlet form, was published in special pamphlet form on November 7, 2011.

Imposition Of Tax Levy, Approval Of 2012 Budget And Execution Of Service Provider Agreement For Special Service Area No. 26.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a 2012 budget and execution of a service provider agreement for Special Service Area Number 26, which was passed by the City Council on November 2, 2011 and which was requested to be published in special pamphlet form, was published in special pamphlet form on November 7, 2011.

Imposition Of Tax Levy, Approval Of 2012 Budget And Execution Of Service Provider Agreement For Special Service Area No. 29.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a 2012 budget and execution of a service provider agreement for Special Service Area Number 29, which was passed by the City Council on November 2, 2011 and which was requested to be published in special pamphlet form, was published in special pamphlet form on November 7, 2011.

Imposition Of Tax Levy, Approval Of 2012 Budget And Execution Of Service Provider Agreement For Special Service Area No. 33.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a 2012 budget and execution of a service provider agreement for Special Service Area Number 33, which was passed by the City Council on November 2, 2011 and which was requested to be published in special pamphlet form, was published in special pamphlet form on November 7, 2011.

Imposition Of Tax Levy, Approval Of 2012 Budget And Execution Of Service Provider Agreement For Special Service Area No. 35.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a 2012 budget and execution of a service provider agreement for Special Service Area Number 35, which was passed by the City Council on November 2, 2011 and which was requested to be published in special pamphlet form, was published in special pamphlet form on November 7, 2011.

Imposition Of Tax Levy, Approval Of 2012 Budget And Execution Of Service Provider Agreement For Special Service Area No. 39.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a 2012 budget and execution of a service provider agreement for

Special Service Area Number 39, which was passed by the City Council on November 2, 2011 and which was requested to be published in special pamphlet form, was published in special pamphlet form on November 7, 2011.

Imposition Of Tax Levy, Approval Of 2012 Budget And Execution Of Service Provider Agreement For Special Service Area No. 43.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a 2012 budget and execution of a service provider agreement for Special Service Area Number 43, which was passed by the City Council on November 2, 2011 and which was requested to be published in special pamphlet form, was published in special pamphlet form on November 7, 2011.

Imposition Of Tax Levy, Approval Of 2012 Budget And Execution Of Service Provider Agreement For Special Service Area No. 48.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a 2012 budget and execution of a service provider agreement for Special Service Area Number 48, which was passed by the City Council on November 2, 2011 and which was requested to be published in special pamphlet form, was published in special pamphlet form on November 7, 2011.

Imposition Of Tax Levy, Approval Of 2012 Budget And Execution Of Service Provider Agreement For Special Service Area No. 49.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a 2012 budget and execution of a service provider agreement for Special Service Area Number 49, which was passed by the City Council on November 2, 2011 and which was requested to be published in special pamphlet form, was published in special pamphlet form on November 7, 2011.

REPORTS OF COMMITTEES.

COMMITTEE ON FINANCE.

Action Deferred -- LEVY OF REAL ESTATE TAXES FOR CITY OF CHICAGO FOR YEAR 2012.

[SO2011-8870]

The Committee on Finance submitted the following report which was, on motion of Alderman Burke and Alderman Austin, *Deferred* and ordered published:

CHICAGO, November 9, 2011.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a communication recommending a proposed substitute ordinance authorizing the levy of real estate taxes for the City of Chicago for 2012, amount of tax levy: $834,604,000, having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the proposed substitute ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

The following is said proposed substitute ordinance transmitted with the foregoing committee report:

WHEREAS, The City of Chicago is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The City has adopted its annual appropriation ordinance for the year 2012, pursuant to its powers granted by the constitution and laws of the State of Illinois; and

WHEREAS, It is now appropriate and in the best interests of the City of Chicago to enact its tax levy for the year 2012, to become effective as provided herein; and

WHEREAS, It is appropriate that the tax levy for the year 2012 receive expeditious consideration by the City Council; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The sum of Eight Hundred Thirty-four Million Six Hundred Four Thousand Dollars ($834,604,000) ascertained by the City Council as the total amount of appropriations heretofore legally made for all corporate purposes to be provided for by the tax levy of the year 2012, is hereby levied for the year 2012 upon all property within the City of Chicago subject to taxation. The purposes for which appropriations have been made and the amounts appropriated for such purposes, respectively, are hereinafter specified in detail in the manner authorized for the annual appropriation ordinance for the year 2012, annexed to and made a part of this ordinance. The amounts appropriated and levied for each of said purposes, respectively, are set forth below in separate columns.

Appropriations For Expenditures And Amounts Levied
For The Fiscal Year Beginning January 1, 2012,
And Ending December 31, 2012.

Code	Description	Amounts Appropriated	Amounts Levied
	Amounts to be levied in 2012 for the payment of bonds, notes and interest on bonds and notes		
	Bond Redemption And Interest Fund -- 0510		
2005.0902	For interest on first lien bonds	$319,016,000	$206,360,000
2005.0912	For payment of bonds	$149,306,000	$149,306,000
2005.0960	For loss in collection of taxes	$ 14,819,000	$ 14,819,000
2005.0900	Specific Purposes -- Financial Total from Bond Redemption and Interest Fund -- 0510	$483,141,000	$370,485,000

Code	Description	Amounts Appropriated	Amounts Levied
	Library Bond Redemption Fund -- 0516		
2005.0902	For interest on first lien bonds	$ 2,817,000	$ 2,817,000
2005.0912	For payment of bonds	$ 1,350,000	$ 1,350,000
2005.0960	For loss in collection of taxes	$ 173,000	$ 173,000
2005.0900	Specific Purposes -- Financial Total from Library Bond Redemption Fund -- 0516	$ 4,340,000	$ 4,340,000

Code	Description	Amounts Appropriated	Amounts Levied
	Library Note Redemption And Interest Fund Tender Notes Series B -- 0521		
2005.0961	For payment of term notes	$ 70,541,000	$ 70,541,000
2005.0960	For loss in collection of taxes	$ 2,940,000	$ 2,940,000
2005.0900	Specific Purposes -- Financial Total from Library Note Redemption and Interest Fund Tender Notes Series B -- 0521	$ 73,481,000	$ 73,481,000

Code	Description	Amounts Appropriated	Amounts Levied
	City College Bond Redemption And Interest Fund -- 0549		
2005.0902	For payment on first lien bonds	$ 19,851,000	$ 19,851,000
2005.0912	For payment of bonds	$ 15,316,000	$ 15,316,000
2005.0960	For loss in collection of taxes	$ 1,465,000	$ 1,465,000
2005.0900	Specific Purposes -- Financial Total from City Colleges Bond Redemption and Interest Fund -- 0549	$ 36,632,000	$ 36,632,000

Code	Description	Amounts Appropriated	Amounts Levied
	Municipal Employees' Annuity And Benefit Fund -- 0681		
2005.0976	For the city's contribution to Employees' Annuity and Benefit Fund	$158,469,000	$123,438,000
2005.0976	For the library's contribution to Employees' Annuity and Benefit Fund	$ 0	$ 0
2005.0977	For the city's contribution to Employer's annuity and Benefit Fund pursuant to IRC Section 415(B)	$ 5,700,000	$ 5,700,000
2005.0900	Specific Purposes -- Financial Total from Municipal Employees' Annuity and Benefit Fund -- 0681	$164,169,000	$129,138,000

Code	Description	Amounts Appropriated	Amounts Levied
	Laborers' and Retirement Board Employees' Annuity And Benefit Fund -- 0682		
2005.0976	For the city's contribution to Employees' Annuity and Benefit Fund	$ 14,899,000	$ 11,202,000
2005.0900	Specific Purposes -- Financial Total from Laborers' and Retirement Board Employees' Annuity and Benefit Fund -- 0682	$ 14,899,000	$ 11,202,000

Code	Description	Amounts Appropriated	Amounts Levied
	Policemen's Annuity And Benefit Fund -- 0683		
2005.0976	For the city's contribution to Employees' Annuity and Benefit Fund	$210,175,000	$143,865,000
2005.0900	Specific Purposes -- Financial Total from Policemen's Annuity and Benefit Fund -- 0683	$210,175,000	$143,865,000

Code	Description	Amounts Appropriated	Amounts Levied
	Firemen's Annuity And Benefit Fund -- 0684		
2005.0916	For expenditures pursuant to 40 ILCS 5/6-211(g)	$ 1,410,000	$ 0
2005.0976	For the city's contribution to Employees' Annuity And Benefit Fund	$ 85,652,000	$ 65,461,000
2005.0900	Specific Purposes -- Financial Total from Firemen's Annuity and Benefit Fund -- 0684	$ 87,062,000	$ 65,461,000

SECTION 2. In no event shall the amount levied for any purpose, as set forth in Section 1 hereof, exceed the amount appropriated for such purpose as set forth in the annual appropriation ordinance adopted for the year 2012.

SECTION 3. No later than 10 days after its effective date, the City Clerk shall file with the County Clerk of Cook County and the County Clerk of Du Page County certified copies of this ordinance together with copies of the annual appropriation ordinance for the year 2012.

SECTION 4. This ordinance shall be in full force and effect from and after its passage and approval.

Action Deferred -- AMENDMENT OF TITLES 3, 4, 7, 8, 9, 11 AND 13 OF MUNICIPAL CODE OF CHICAGO REGARDING REVENUE DERIVED FROM CERTAIN TAXES, FINES AND FEES.

[SO2011-8863]

The Committee on Finance submitted the following report which was, on motion of Alderman Burke and Alderman Austin, *Deferred* and ordered published:

CHICAGO, November 9, 2011.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a communication recommending a proposed substitute ordinance authorizing amendments to various sections of the Municipal Code of Chicago which relate to revenue derived from certain taxes, fines and fees, having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the proposed substitute ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

The following is said proposed substitute ordinance transmitted with the foregoing committee report:

WHEREAS, The City of Chicago is a home rule unit of government as defined in Article VII, Section 6 (a) of the Illinois Constitution; and

WHEREAS, As a home rule unit of government, the City of Chicago may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City of Chicago; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

This ordinance is organized as follows:

Article I - Vehicle Impoundment-Related Fines
Article II - Nuisance Fines
Article III - Sewer and Water Fees
Article IV - Various Municipal Code Amendments
Article V - Severability; Statement of Purpose
Article VI - Effective Dates

ARTICLE I - VEHICLE IMPOUNDMENT-RELATED FINES

SECTION 1. The following sections of the Municipal Code of Chicago are hereby amended by deleting the language stricken through, inserting the language underscored, and making the changes otherwise indicated, as follows:

3-56-155 Counterfeit wheel tax license emblems – Impoundment.

(a) No person shall operate or park on the public way any vehicle bearing a counterfeit wheel tax license emblem. For purposes of this section, a "counterfeit wheel tax license emblem" shall mean an emblem not prepared by, or at the direction of, the city clerk. A vehicle operated or parked in violation of this section is subject to immediate impoundment. The owner of record of such vehicle shall be liable to the city for an administrative penalty of ~~$500.00~~ $1,000 in addition to fees for towing and storage of the vehicle. Whenever a police officer, or authorized officer or agent of the city clerk, has probable cause to believe that a vehicle is subject to seizure and impoundment pursuant to this subsection, such officer or agent shall provide for the towing of the vehicle to a facility controlled by the city or its agents. Probable cause under this section shall exist if the wheel tax license emblem is missing a visible security feature or appears on its face to be counterfeit. When the vehicle is towed, the officer or agent shall notify the person who is found to be in control of the vehicle at the time of the alleged violation, if there is such a person, of the fact of the seizure and of the vehicle owner's right to request a preliminary hearing to be conducted under Section 2-14-132 of this Code. If the vehicle is unattended, notice shall be sent to the owner of record of the vehicle, at the address indicated in the last valid registration of the vehicle.

(Omitted text is unaffected by this ordinance)

7-24-225 Unlawful drugs in motor vehicle – Impoundment.

(a) The owner of record of any motor vehicle that contains any controlled substance or cannabis, as defined in the Controlled Substances Act, 720 ILCS 570/100, et seq., and the Cannabis Control Act, 720 ILCS 550/1, et seq., or that is used in the purchase, attempt to purchase, sale or attempt to sell such controlled substances or cannabis shall be liable to the city for an administrative penalty of ~~$1,000.00~~ $2,000 plus any applicable towing and storage fees. If the violation takes place within 500 feet of the boundary line of a public park or elementary or secondary school, the penalty shall be $3,000 plus towing and storage fees. Any such vehicle shall be subject to seizure and impoundment pursuant to this section.

(b) Whenever a police officer has probable cause to believe that a vehicle is subject to seizure and impoundment pursuant to this section, the police officer shall provide for the towing of the vehicle to a facility controlled by the city or its agent. When the vehicle is towed, the police officer shall notify any person identifying himself as the owner of the vehicle or any person who is found to be in control of the vehicle at the time of the alleged violation, if there is such a person, of the fact of the seizure and of the vehicle owner's right to request a preliminary hearing to be conducted under Section 2-14-132 of this Code.

(c) The provisions of Section 2-14-132 shall apply whenever a motor vehicle ~~in~~ is seized and impounded pursuant to this section.

7-24-226 Driving while intoxicated – Impoundment.

(a) No person shall drive or be in actual physical control of any vehicle within the City of Chicago while under the influence of alcohol, other drug or drugs, intoxicating compound or compounds or any combination thereof, as defined and prohibited by 625 ILCS 5/11-501, as amended.

(b) Any vehicle used in a violation of subsection (a) of this section shall be subject to seizure and impoundment pursuant to this section. The owner of record of such vehicle shall be liable to the city for an administrative penalty of ~~$1,000.00~~ $2,000 in addition to fees for the towing and storage of the vehicle. If the violation takes place within 500 feet of the boundary line of a public park or elementary or secondary school, the penalty shall be $3,000 plus towing and storage fees.

(Omitted text is unaffected by this ordinance)

8-4-130 Possession of etching materials, paint or marker ~~with intent to deface~~ unlawful.

(a) It shall be unlawful for any person to possess etching materials, a spray paint container, liquid paint or any marker containing a fluid which is not water soluble and has a point, brush, applicator or other writing surface of three-eighths of an inch or greater, on the property of another or in any public building or upon any public facility. It shall be a defense to an action for violation of this subsection that the owner, manager or other person having control of the property, building or facility consented to the presence of the etching materials, paint or marker.

(Omitted text is unaffected by this ordinance)

(e) Any person who violates any provision of this section shall be subject to a fine of not less than ~~$750.00~~ $500 and not more than $1,500 for each offense.

(f) A motor vehicle that is used in the violation of subsection (c) of this section shall be subject to seizure and impoundment under this subsection (f). The owner of record of such vehicle shall be liable to the city for an administrative penalty of ~~$750.00~~ $1,000 in addition to fees for towing and storage of the vehicle.

(Omitted text is unaffected by this ordinance)

8-8-060 Street solicitation for prostitution.

(a) For the purposes of this section:

(1) "Public place" means any street, sidewalk, bridge, alley or alleyway, plaza, park, driveway, parking lot or transportation facility or the doorways and entrance ways to any building which fronts on any of the aforesaid places, or a motor vehicle in or on any such place, or any other public way.

(Omitted text is unaffected by this ordinance)

(d) (1) A motor vehicle that is used in the violation of this section or Section 8-8-050, or in the commission of prostitution as defined in Section 11-14 of the Criminal Code of 1961, soliciting for a prostitute as defined in Section 11-15 of such code, soliciting for a juvenile prostitute as defined in Section 11-18 of such code, or patronizing a juvenile prostitute as defined in Section 11-18.1 of such code, shall be subject to seizure and impoundment under this subsection. The owner of record of such vehicle shall be liable to the city for an administrative penalty of ~~$1,000.00~~ $2,000.00 in addition to fees for the towing and storage of the vehicle. If the violation takes place within 500 feet of the boundary line of a public park or elementary or secondary school, the penalty shall be $3,000 plus towing and storage fees.

(Omitted text is unaffected by this ordinance)

8-20-070 Unlawful firearm, laser sight accessory, or firearm silencer or muffler in a motor vehicle – Impoundment.

(a) The owner of record of any motor vehicle that contains a firearm registered to a person who is not the driver or occupant of the vehicle, an unregistered firearm, a firearm that is not being lawfully transported, an unregisterable firearm, a laser sight accessory, or a firearm silencer or muffler, shall be liable to the city for an administrative penalty of ~~$1,000.00~~ $2,000 plus any towing and storage fees applicable under Section 9-92-080. If the violation takes place within 500 feet of the boundary line of a public park or elementary or secondary school, the penalty shall be $3,000 plus towing and storage fees. Any such vehicle shall be subject to seizure and impoundment pursuant to this section.

(Omitted text is unaffected by this ordinance)

9-12-090 ~~Vehicle impoundment~~ Drag racing.

Any person who, as an operator of a motor vehicle, is a participant in drag racing shall be subject to vehicle impoundment under Section 2-14-132.

The provisions of Section 2-14-132 shall apply whenever a motor vehicle is seized and impounded pursuant to this section.

Any person who violates this section shall be subject an administrative penalty of $1,000, in addition to applicable towing and storage fees.

9-76-145 Broadcast or recorded sound restrictions.

(a) No person shall play, use, operate, or permit to be played, used or operated, a device for receiving broadcast sound or reproducing recorded sound in any motor vehicle on the public way in a manner or at a volume such that the sound generated by the device is clearly audible to a person with normal hearing at a distance greater than 75 feet. This section shall not apply to a person participating in a parade, athletic event, public assembly, or outdoor special event, as defined in Section 10-8-330 or 10-8-335 of this Code, for which a permit has been issued, if applicable.

(Omitted text is unaffected by this ordinance)

(c) (1) A motor vehicle that is used in the violation of subsection (a) of this section shall be subject to seizure and impoundment under this subsection. The owner of record of such vehicle shall be liable to the city for an administrative penalty of not less than $500.00 and not more than $750.00 in addition to fees for the towing and storage of the vehicle.

(Omitted text is unaffected by this ordinance)

9-80-220 False, stolen or altered temporary registration permits.

No person shall operate or park on the public way any vehicle bearing a false, stolen or altered state temporary registration permit. A vehicle operated or parked in violation of this section is subject to immediate impoundment. The owner of record of such vehicle shall be liable to the city for an administrative penalty of ~~$500.00~~ $1,000 in addition to fees for towing and storage of the vehicle. Whenever a police officer has probable cause to believe that a vehicle is subject to seizure and impoundment pursuant to this subsection, the police officer shall provide for the towing of the vehicle to a facility controlled by the city or its agents. When the vehicle is towed, the police officer shall notify the person who is found to be in control of the vehicle at the time of the alleged violation, if there is such a person, of the fact of the seizure and of the vehicle owner's right to request a preliminary hearing to be conducted under Section 2-14-132 of this Code. If the vehicle is unattended, notice shall be sent to the owner of record of the vehicle, at the address indicated in the last valid registration of the vehicle.

The notice provisions of subsection (2) of Section 2-14-132 shall apply whenever a motor vehicle is seized and impounded pursuant to this section.

9-80-240 Driving with a suspended or revoked license – Impoundment.

(a) The owner of record of any motor vehicle that is operated by a person with a suspended or revoked driver's license shall be liable to the city for an administrative penalty of ~~$500.00~~ $1,000 plus any applicable towing and storage fees. Any such vehicle shall be subject to seizure and impoundment pursuant to this section.

(Omitted text is unaffected by this ordinance)

9-92-035 Authority to impound fleeing vehicle.

(a) A motor vehicle involved in an unlawful attempt to flee or elude police officers shall be subject to impoundment under the procedures of this section.

(Omitted text is unaffected by this ordinance)

(g) The owner of a vehicle impounded under this section shall be subject to an administrative penalty of ~~$1,000.00~~ $2,000 plus the cost of towing and storage of the vehicle.

ARTICLE II - NUISANCE FINES

SECTION 1. The following sections of the Municipal Code of Chicago are hereby amended by deleting the language stricken through, inserting the language underscored, and making the changes otherwise indicated, as follows:

7-28-120 Weeds – Penalty for violation – Abatement – Lien.

(a) Any person who owns or controls property within the city must cut or otherwise control all weeds on such property so that the average height of such weeds does not exceed ten inches. Any person who violates this subsection shall be subject to a fine of not less than ~~$500.00~~ $600 nor more than ~~$1,000.00~~ $1,200. Each day that such violation continues shall be considered a separate offense to which a separate fine shall apply.

(Omitted text is unaffected by this ordinance)

7-28-710 Dumping prohibited.

(a) It shall be unlawful for any person to place, leave, dump, or permit to accumulate any garbage or trash in any building, structure or premises so that the same shall afford food or harborage for rats, or to dump or place on any premises, land or waterway any dead animals or waste vegetable matter of any kind.

Any person who violates this section shall be fined not less than ~~$250.00~~ $300 nor more than ~~$500.00~~ $600 for each offense. Each day that a violation continues shall constitute a separate and distinct offense to which a separate fine shall apply.

(Omitted text is unaffected by this ordinance)

7-28-720 Accumulation of materials or junk.

It shall be unlawful for any person to accumulate or permit the accumulation on any open lot, or other premises, any lumber, boxes, barrels, bricks, stones, scrap metal, motor vehicle bodies or parts, or similar materials, or any articles of junk, which provides rat- harborage, unless the same shall be placed on open racks that are elevated not less than 18 inches above the ground, evenly piled or stacked.

Any person who violates this section shall be fined not less than ~~$250.00~~ $300 nor more than ~~$500.00~~ $600 for each offense. Each day that a violation continues shall constitute a separate and distinct offense to which a separate fine shall apply.

7-28-740 Lot maintenance – Required.

It shall be the duty of the owner of any open lot located within the City of Chicago to keep such lot free of garbage, ashes, refuse, trash, rubbish, miscellaneous waste, manure or other substance that may contain disease germs or be scattered by the wind, or decompose, or become filthy, noxious or unhealthful. Any person who violates any provision of this section shall be fined not less than ~~$250.00~~ $300 nor more than ~~$500.00~~ $600 for each offense. Each day that a violation continues shall constitute a separate and distinct offense to which a separate fine shall apply.

7-28-750 Noncombustible screen fence required – Nuisance declared when.

(Omitted text is unaffected by this ordinance)

(d) Any person who violates any provision of this section shall be fined not less than ~~$250.00~~ $300 nor more than ~~$500.00~~ $600 for each offense. Each day such violation continues shall constitute a separate and distinct offense to which a separate fine shall apply. Provided, however, that it shall be a defense to a violation adjudicated under this section if the owner, as defined in subsection (c) of this section, proves to the administrative law officer at the time of the initial hearing on the issue of whether a violation under this section occurred that such owner has installed, as applicable, fencing meeting the requirements of subsection (a) of this section or signage meeting the requirements of subsection (b) of this section or both.

ARTICLE III - SEWER AND WATER FEES

SECTION 1. Chapters 11-12 and 3-12 of the Municipal Code of Chicago are hereby amended by deleting the language stricken through, inserting the language underscored, adding a new section 11-12-315, and making the changes otherwise indicated, as follows:

11-12-270 Nonmetered service.

The minimum amount to be charged for water service to any building, structure or premises fronted by a public street, in or to which such building, structure or premises any water supply is laid, but excepting such service which is wholly controlled by meter, shall be as follows as of January 1st of the years indicated:

Table Inset:

	~~2008~~	~~2009~~	~~2010~~	2011	2012	2013	2014	2015
For buildings having a front width of 12 feet or less	~~$48.07~~	~~$55.28~~	~~$63.01~~	$63.01	$ 78.76	$ 90.58	$ 104.16	$119.79
For Buildings having a front width:								
Exceeding 12 feet but not exceeding 15 feet	~~$66.36~~	~~$76.32~~	~~$87.00~~	$87.00	$108.75	$125.06	$ 143.82	$165.40
Exceeding 15 feet but not exceeding 18 feet	~~90.52~~	~~104.1~~	~~118.68~~	118.68	$148.35	$170.60	$ 196.19	$225.62
Exceeding 18 feet but not exceeding 21 feet	~~109.31~~	~~125.71~~	~~143.31~~	143.31	$179.14	$206.01	$ 236.91	$272.45
Exceeding 21 feet but not exceeding 24 feet	~~115.9~~	~~133.29~~	~~151.95~~	151.95	$189.94	$218.43	$ 251.19	$288.87
Exceeding 24 feet but not exceeding 27 feet	~~134.2~~	~~154.33~~	~~175.94~~	175.94	$219.93	$252.91	$ 290.85	$334.48
Exceeding 27 feet but not exceeding 30 feet	~~157.87~~	~~181.55~~	~~206.97~~	206.97	$258.71	$297.52	$ 342.15	$393.47
Exceeding 30 feet but not exceeding 33 feet	~~175.07~~	~~201.33~~	~~229.52~~	229.52	$286.90	$329.94	$ 379.43	$436.34
Exceeding 33 feet but not exceeding 36 feet	~~181.78~~	~~209.04~~	~~238.31~~	238.31	$297.89	$342.57	$ 393.96	$453.05
Exceeding 36 feet but not exceeding 40 feet	~~211.68~~	~~243.43~~	~~277.51~~	277.51	$346.89	$398.92	$ 458.76	$527.57
Exceeding 40 feet but not exceeding 44 feet	~~225.21~~	~~258.99~~	~~295.25~~	295.25	$369.06	$424.42	$ 488.09	$561.30
Exceeding 44 feet but not exceeding 48 feet	~~242.91~~	~~279.35~~	~~318.46~~	318.46	$398.08	$457.79	$ 526.45	$605.42
Exceeding 48 feet but not exceeding 52 feet	~~261.45~~	~~300.67~~	~~342.76~~	342.76	$428.45	$492.72	$ 566.63	$651.62
Exceeding 52 feet but not exceeding 56 feet	~~279.5~~	~~321.43~~	~~366.43~~	366.43	$458.04	$526.74	$ 605.75	$696.62
Exceeding 56 feet but not exceeding 62 feet	~~298.42~~	~~343.18~~	~~391.23~~	391.23	$489.04	$562.39	$ 646.75	$743.76
Exceeding 62 feet but not exceeding 67 feet	~~309.39~~	~~355.8~~	~~405.61~~	405.61	$507.01	$583.06	$ 670.52	$771.10
Exceeding 67 feet but not exceeding 72 feet	~~327.81~~	~~376.99~~	~~429.77~~	429.77	$537.21	$617.79	$ 710.46	$817.03
Exceeding 72 feet but not exceeding 77 feet	~~346.24~~	~~398.17~~	~~453.92~~	453.92	$567.40	$652.51	$ 750.39	$862.94
Exceeding 77 feet but not exceeding 82 feet	~~364.66~~	~~419.36~~	~~478.07~~	478.07	$597.59	$687.23	$ 790.31	$908.86
Exceeding 82 feet but not exceeding 87 feet	~~388.7~~	~~447~~	~~509.58~~	509.58	$636.98	$732.52	$ 842.40	$968.76

For each additional five feet, or major fraction thereof, in excess of 87 feet, the following charges shall be made as of January 1st of the year indicated:

Table Inset:

~~2008~~	~~2009~~	~~2010~~	2011	2012	2013	2014	2015
~~$18.30~~	~~$21.05~~	~~$24.00~~	$24.00	$ 30.00	$ 34.50	$ 39.68	$ 45.63

Wings, bays, or projections of a depth not greater than 75 percent of the depth of the main portion of the structure shall have but one-half of their front width included in computing the front width of the building.

In applying the aforesaid schedule to buildings, structures or premises where the outline is a right-angle triangle; only two-thirds of the measurement of the base of such triangular outline shall be taken as the front width.

Where the measurement of the front width of a building of a rectangular outline is greater than the measurement of its depth, the measurement of such depth may be taken instead of the measurement of the front width in applying the schedule of frontage charge.

For each story in height of building in excess of one story, the following charges shall be made in addition to the foregoing as of January 1st of the years indicated:

Table Inset:

~~2008~~	~~2009~~	~~2010~~	2011	2012	2013	2014	2015
~~$29.40~~	~~$33.81~~	~~$38.55~~	$38.55	$ 48.19	$ 55.42	$ 63.73	$ 73.29

The term "story" as used in the foregoing shall include:

(a) Basements containing two or more finished rooms, not including laundry rooms;

(b) Basements or attics used for business purposes, other than those used exclusively for storage, and in which no person is regularly employed;

(c) Attics containing two or more finished rooms. Outbuildings, rear buildings or buildings on alleys shall be exempt from a service charge when located in the rear of other buildings assessed such service charge; but such buildings shall not be considered as rear buildings when fronted by any street.

For the purpose of assessment, the occupancies of buildings, structures or premises shall be classified as nearly as possible as follows:

Class A. Buildings used as private residences exclusively, which are occupied by members of one family only, and in which no portion of the building is rented or maintained for rent to other persons.

Class B.

(b1) Flat or apartment buildings containing one or more flats or apartments with a minimum of one water closet, one bath and one sink.

(b2) Flat or apartment buildings not having baths for any of the flats or apartments.

The amounts to be charged for service to buildings in Class A shall be the amount heretofore specified as minimum charge for service. This charge shall include service for all ordinary domestic fixtures and openings, but shall not include service for outbuildings, air conditioning, or use of hose for sprinkling, washing or like purposes, or other devices which require large quantities of water. Such service as is not included shall be charged for additionally at rates hereinafter specified.

The amounts to be charged for service to buildings in Class B shall be the amounts heretofore specified as minimum charge for service, and this charge shall include, in Class (b1), one flat or apartment equipped with not less than one water closet, one bath and one sink, and in Class (b2), one water closet and two-family sinks, each of such sinks being open to use of not to exceed one family. If either sink is open to use of other families charges per annum, as of January 1st of the year indicated, shall be made for each such other family:

Table Inset:

~~2008~~	~~2009~~	~~2010~~	2011	2012	2013	2014	2015
~~$60.51~~	~~$69.58~~	~~$79.33~~	$79.33	$ 99.16	$114.04	$ 131.14	$150.81

For each other flat or apartment equipped with not less than one water closet, one bath and one sink, the following charges per annum, as of January 1st of the year indicated, shall be made:

Table Inset:

~~2008~~	~~2009~~	~~2010~~	2011	2012	2013	2014	2015
~~$139.44~~	~~$160.36~~	~~$182.81~~	$182.81	$228.51	$262.79	$ 302.21	$347.54

For fixtures for use of apartments having less than the above equipment, the following:

For each water closet – per annum, as of January 1st of the year indicated:

Table Inset:

~~2008~~	~~2009~~	~~2010~~	2011	2012	2013	2014	2015
~~$60.51~~	~~$69.58~~	~~$79.33~~	$79.33	$ 99.16	$114.04	$ 131.14	$150.81

If such water closet is open to the use of more than one family, an additional charge per annum shall be made for each such family as of January 1st of the year indicated:

Table Inset:

	~~2008~~	~~2009~~	~~2010~~	2011	2012	2013	2014	2015
For each bath per annum	~~$60.51~~	~~$69.58~~	~~$79.33~~	$79.33	$ 99.16	$114.04	$ 131.14	$150.81
For each wash basin per annum	~~18.42~~	~~21.18~~	~~24.15~~	24.15	$ 30.19	$ 34.72	$ 39.92	$ 45.91
For each family sink which is open to the use of not more than one family per annum	~~18.42~~	~~21.18~~	~~24.15~~	24.15	$ 30.19	$ 34.72	$ 39.92	$ 45.91

If such sink is open to the use of more than one family, additional charges per annum, as of January 1st of the year indicated, shall be made for each such family:

Table Inset:

~~2008~~	~~2009~~	~~2010~~	2011	2012	2013	2014	2015
~~$18.30~~	~~$21.05~~	~~$24.00~~	$24.00	$ 30.00	$ 34.50	$ 39.68	$ 45.63

All openings at trays used for private laundry purposes shall be allowed with service charge, but service for outbuildings, air conditioning, use of hose for sprinkling, washing or like purposes, or other devices which require large quantities of water, shall not be included. Such service as is not included shall be charged for additionally at rates hereinafter specified.

For other special water fixtures or for any other special or unusual use of water for which no charge is specified, the commissioner shall determine the amount to be charged for such special fixtures and for such use of water, such charge to be based upon an estimate of the water used.

11-12-280 Additional charges.

In addition to other rates and charges assessed against any building, structure or premises the supply to which is not controlled by meter, annual rates, or rates for other periods where so specified, charges shall be assessed where fixtures, devices or occupancies are found, as follows:

For hose such as is ordinarily used for sprinkling, washing or like purposes, per season, as of January 1st of the year indicated:

	~~2008~~	~~2009~~	~~2010~~	2011	2012	2013	2014	2015
For a frontage of 30 feet or less	~~$42.82~~	~~$49.24~~	~~$56.14~~	$56.14	$ 70.18	$ 80.70	$ 92.81	$ 106.73
For a frontage exceeding 30 feet but not exceeding 50 feet	~~60.51~~	~~69.58~~	~~79.33~~	79.33	$ 99.16	$ 114.04	$ 131.14	$ 150.81
For each additional 25 feet of frontage or major fraction thereof	~~12.32~~	~~14.17~~	~~16.16~~	16.16	$ 20.20	$ 23.23	$ 26.71	$ 30.72
For aquariums with water connection, with a capacity not to exceed 10 cubic feet of water per season	~~42.82~~	~~49.24~~	~~56.14~~	56.14	$ 70.18	$ 80.70	$ 92.81	$ 106.73
For each additional 10 cubic feet or major fraction thereof	~~42.82~~	~~49.24~~	~~56.14~~	56.14	$ 70.18	$ 80.70	$ 92.81	$ 106.73
For fountains, per season:								
each jet of an inch or less	~~97.48~~	~~112.1~~	~~127.8~~	127.8	$ 159.75	$ 183.71	$ 211.27	$ 242.96
exceeding 1/16 of an inch but not exceeding 1/8 of an inch	~~388.7~~	~~447~~	~~509.58~~	509.58	$ 636.98	$ 732.52	$ 842.40	$ 968.76
exceeding 1/8 of an inch but not exceeding 1/4 of an inch	~~964.56~~	~~1,109.24~~	~~1,264.54~~	1,264.54	$1,580.68	$1,817.78	$2,090.44	$2,404.01

Gardens sprinkled or irrigated which are not part of the adjoining premises:

	~~2008~~	~~2009~~	~~2010~~	2011	2012	2013	2014	2015
For 3,000 square feet or less, per season	~~$42.82~~	~~$49.24~~	~~$56.14~~	$56.14	$ 70.18	$ 80.70	$ 92.81	$ 106.73
For each additional 3,000 square feet or major fraction thereof	~~18.42~~	~~21.18~~	~~24.15~~	24.15	$ 30.19	$ 34.72	$ 39.92	$ 45.91
For street	~~721.53~~	~~829.76~~	~~945.92~~	945.92	$1,182.40	$1,359.76	$1,563.72	$1,798.28

sprinklers, motor-driven, operated for profit per month each								
Air-conditioning charges for each horsepower	~~113.71~~	~~130.76~~	~~149.07~~	149.07	$ 186.34	$ 214.29	$ 246.43	$ 283.40

For other special water fixtures, or for any other special or unusual use of water for which no charge has been heretofore specified, the commissioner shall determine the amounts to be charged for such special fixtures or for such use of water, such charge to be based upon an estimate of water used.

11-12-290 Temporary use of water.

When water is used for temporary purposes, or for purposes not herein otherwise specified, the quantity of water so used, or to be used, shall be estimated by the commissioner and shall be charged for at the following rate per 100 gallons as of January 1st of the year indicated:

~~2008~~	~~2009~~	~~2010~~	2011	2012	2013	2014	2015
~~$0.45~~	~~$0.52~~	~~$0.59~~	$0.59	$ 0.74	$ 0.85	$ 0.98	$ 1.12

The amount to be charged for the use of water for such temporary or other purposes, when the quantity of water used or to be used shall have been estimated by the commissioner, shall be paid in advance to the department of revenue by the person desiring to use such water at the rates herein fixed for such use. Provided, however, that this section shall not apply to water used to perform work in connection with the issuance of a building permit.

11-12-310 Metered service.

The rate for metered water shall be determined as of January 1st of the year indicated.

	~~2008~~	~~2009~~	~~2010~~	2011	2012	2013	2014	2015
For every 1,000 cubic feet	~~$11.44~~	~~$13.15~~	~~$15.00~~	$15.00	$ 18.75	$ 21.56	$ 24.80	$ 28.52

(Omitted text is unaffected by this ordinance)

11-12-315 Inflation adjustment for water rates.

With regard to the rates set forth in the tables contained in Sections 11-12-270, 11-12-280, 11-12-290 and 11-12-310, beginning June 1, 2016, and every year thereafter, the annual

rates shall be adjusted upwards, if applicable, by applying to the previous year's rates the rate of inflation, calculated based on the Consumer Price Index - Urban Wage Earners and Clerical Workers (Chicago All Items) published by the United States Bureau of Labor Statistics for the 365-day period ending on the most recent January 1. Any such annual increase, however, shall be capped at 105% of the previous year's rate.

3-12-020 Charge for sewer service and use of sewerage system.

(a) A charge for sewer service and use of the sewerage system of the City of Chicago is hereby established.

(Omitted text is unaffected by this ordinance)

~~2008~~	~~2009~~	~~2010~~	2011	2012	2013	2014	2015
~~84%~~	~~85%~~	~~86%~~	86%	89%	92%	96%	100%

A late payment penalty assessed at a monthly rate of one and one-quarter percent shall be imposed on all sewer usage fees billed after November 1, 1991 for which payment in full is not received within 24 calendar days from the date the bill therefor was sent, as shown by the records of the department of revenue. Where the correctness of a bill is disputed and where complaint of such incorrectness has been made prior to the time the usual penalty would be imposed, and where the adjusting of such complaint requires additional time, the penalty may be held in abeyance up to and including the tenth day succeeding the resending of such bill.

The late payment penalty established pursuant to this section shall not be imposed upon persons who are 65 years or older, who own and reside in their own residence and who have a separate water meter or water assessment.

(b) Those furnished with sewer service only and not connected with, or supplied with water from, the city water supply system shall pay an annual sewer service fee based upon a calculated estimate of the volume of use at the rate established in subsection (a) hereof.

(c) Those furnished with water service only and not connected with or supplied with sewer service by the city's sewer system shall pay only the water rates and charges established by Chapter 11-12 of this Code.

(d) Nothing contained in this section shall be deemed to limit the authority of the City of Chicago to negotiate or fix rates, by contract, for users of sewer service outside the City of Chicago.

(e) The commissioner of water management is authorized to waive any sewer usage fee and accrued late payment penalty assessed or charged against any property owned or leased by the City of Chicago but only to the extent and duration of the city's use of the sewer connection.

3-12-060 Charges to nonresident users.

Effective January 1, ~~2008~~ 2011 and in subsequent years, a monthly charge for sewer service and use of the sewerage system of the city is hereby established for nonresident users at premises located outside of the corporate limits of the city who discharge sewage, by direct or indirect connection, into the city's sewer system. The monthly charge shall be an amount determined as follows, effective January 1 of the year indicated:

Size of Connection	~~2007 Monthly Rate~~	~~2008 Monthly Rate~~	~~2009 Monthly Rate~~	~~2010 Monthly Rate~~	2011 Monthly Rate	2012 Monthly Rate	2013 Monthly Rate	2014 Monthly Rate	2015 Monthly Rate
6 inches or less	~~10.65~~	~~$10.78~~	~~$10.91~~	~~$11.03~~	$11.03	$14.27	$16.96	$20.35	$24.38
8 inches	~~39.86~~	~~40.34~~	~~40.82~~	~~41.3~~	41.3	$53.43	$63.51	$76.21	$91.30
10 inches	~~62~~	~~62.75~~	~~63.49~~	~~64.24~~	64.24	$83.10	$98.79	$118.55	$142.01
12 inches	~~88.57~~	~~89.64~~	~~90.7~~	~~91.77~~	91.77	$118.71	$141.12	$169.35	$202.86
15 inches	~~139.5~~	~~141.18~~	~~142.86~~	~~144.54~~	144.54	$186.98	$222.27	$266.73	$319.52
18 inches	~~199.28~~	~~201.68~~	~~204.08~~	~~206.48~~	206.48	$267.10	$317.52	$381.03	$456.44
21 inches	~~272.36~~	~~275.64~~	~~278.92~~	~~282.2~~	282.2	$365.06	$433.96	$520.76	$623.82
24 inches	~~354.29~~	~~358.56~~	~~362.83~~	~~367.1~~	367.1	$474.88	$564.52	$677.43	$811.50
27 inches	~~449.5~~	~~454.92~~	~~460.33~~	~~465.75~~	465.75	$602.50	$716.23	$859.47	$1,029.57
30 inches	~~553.57~~	~~560.24~~	~~566.91~~	~~573.58~~	573.58	$741.99	$882.05	$1,058.46	$1,267.94
33 inches	~~670.93~~	~~679.01~~	~~687.1~~	~~695.18~~	695.18	$899.29	$1,069.04	$1,282.85	$1,536.75
36 inches	~~797.15~~	~~806.75~~	~~816.36~~	~~825.96~~	825.96	$1,068.47	$1,270.15	$1,524.18	$1,825.85
42 inches	~~1085~~	~~1,098.07~~	~~1,111.14~~	~~1,124.22~~	1,124.22	$1,454.30	$1,728.82	$2,074.58	$2,485.17
48 inches	~~1417.15~~	~~1,434.22~~	~~1,451.30~~	~~1,468.37~~	1,468.37	$1,899.49	$2,258.05	$2,709.65	$3,245.94
54 inches	~~1793.58~~	~~1,815.19~~	~~1,836.80~~	~~1,858.41~~	1,858.41	$2,404.05	$2,857.85	$3,429.41	$4,108.15
60 inches	~~2214.29~~	~~2,240.97~~	~~2,267.65~~	~~2,294.32~~	2,294.32	$2,967.94	$3,528.18	$4,233.82	$5,071.76
66 inches	~~2679.3~~	~~2,711.58~~	~~2,743.86~~	~~2,776.14~~	2,776.14	$3,591.23	$4,269.12	$5,122.95	$6,136.86
72 inches	~~3188.58~~	~~3,227.00~~	~~3,265.41~~	~~3,303.83~~	3,303.83	$4,273.85	$5,080.60	$6,096.72	$7,303.36

Beginning June 1, 2016, and every year thereafter, the annual rates shall be adjusted upwards, if applicable, by applying to the previous year's rates the rate of inflation, calculated based on the Consumer Price Index - Urban Wage Earners and Clerical Workers (Chicago All Items) published by the United States Bureau of Labor Statistics for the 365-day period ending on the most recent January 1. Any such annual increase, however, shall be capped at 105% of the previous year's rate. The above schedule of charges shall apply to direct connections, which directly link the subject property to the city's sewer system, and to indirect connections, which link the subject property to the city's sewer system through an intervening pipe or set of pipes that themselves are not part of the city's sewer system.

(Omitted text is unaffected by this ordinance)

ARTICLE IV - VARIOUS MUNICIPAL CODE AMENDMENTS

SECTION 1. Various provisions of the Municipal Code of Chicago are hereby amended by deleting the struck-through language, inserting the underscored language, and making the changes otherwise indicated:

4-5-010 Establishment of license fees.

(Omitted text is unaffected by this ordinance)

(85) Valet parking (4-232) per year ~~$300.00~~ 600.00

(Omitted text is unaffected by this ordinance)

4-232-100 Violation of Sections 4-232-060 and 4-232-080 – Penalty.

Any person convicted of a violation of any provisions of Sections 4-232-060 or 4-232-080 shall be fined not less than ~~$150.00~~ 300.00 and not more than $1,000.00 for each offense, and each day that an offense continues shall constitute a separate and distinct offense. In addition, the license of a valet parking operator who has been convicted of three such offenses within a 180-day period shall be revoked by the commissioner.

9-68-030 Loading zones and prohibited parking spaces.

(a) No sign shall be erected by the commissioner of transportation upon the special request of the owner, agent or lessee of any building for the specific purpose of designating a loading zone or prohibited parking space in front of the entrance to such building, or in front of the property upon which such building is located, until the owner, agent or lessee has paid ~~into~~ to the comptroller the following; ~~city treasury a fee of $110.00 for the erection, and maintenance for one year, of such signage. In addition, there shall be an annual surcharge of $14.00 per lineal foot for each foot of curb space in excess of 25 feet removed by such designation. The owner, agent or lessee shall pay into the city treasury in advance annually a fee of $50.00 for the continued maintenance of such signage and the appropriate annual surcharge. The fees required herein shall not apply to the erection of signage in front of any public building or in front of any theater, school, church or not-for-profit corporation.~~

(1) For a loading zone located in the central business district, as that term is defined in section 9-4-010: (i) an annual fee of $500.00 for up to 20 linear feet of curb space used, which fee shall include the erection of the signage; and (ii) an annual fee of $50.00 per linear foot of each foot of curb space used in excess of 20 feet.

(2) For a loading zone located outside of the central business district: (i) an annual fee of $110.00 for up to 20 linear feet of curb space used, which fee shall include the erection of the signage; and (ii) an annual fee of $50.00 per linear foot of each foot of curb space used in excess of 20 feet.

(3) No fee shall be charged for a loading zone in front of any public building including, but not limited to, any Chicago Public School or City College of Chicago.

(Omitted text is unaffected by this ordinance)

3-24-030 Tax imposed.

There is hereby imposed and shall immediately accrue and be collected a tax, as herein provided, upon the rental or leasing of any hotel accommodations in the City of Chicago, at the rate of ~~three~~ four and one-half percent of the gross rental or leasing charge.

3-56-050 Fees.

(a) Applicable license fees are as follows; provided, however, that each amount set forth in this subsection "a" shall be adjusted starting in 2014 and every two years thereafter by applying to it the rate of inflation calculated based on the Consumer Price Index - Urban Wage Earners and Clerical Workers (Chicago All Items) published by the United States Bureau of Labor Statistics, as calculated by the Comptroller, communicated to the Clerk by the Comptroller, and published by the Clerk. Provided further, that the amount of any such adjustment shall be capped at 105% of the fee being adjusted.:

Vehicle	Fee
Smaller passenger automobiles	~~$75.00~~ 85.00
Larger passenger automobiles, ambulances and hearses	~~120.00~~ 135.00

The city clerk shall maintain a list of makes and models of passenger automobiles classified as "smaller" or "larger" for the purposes of this provision. The list shall be available for public inspection at any time during the clerk's regular business hours.

(Omitted text is unaffected by this ordinance)

All other vehicles, including trucks, tractor-semitrailer units, motor buses and recreational vehicles:

16,000 lbs. gross vehicle weight or less	~~180.00~~ 200.00
Over 16,000 lbs. gross vehicle weight	~~420.00~~ 450.00

(b) (1) Except as otherwise provided in subsection (b)(2) of this section, the license fee for each vehicle shall be $40.00 greater for any person 65 years of age or older, and $60 greater for any person under age 65, than the amount otherwise specified in this section if the license is purchased after July 15th and (1) the applicant fails to purchase the license within 30 days of residing in the city, or (2) the applicant fails to purchase the license within 30 days of purchasing the vehicle, unless the city clerk determines that the failure to purchase the license in any case was due to reasonable cause.

(Omitted text is unaffected by this ordinance)

3-56-150 Penalty.

Any person who shall take, destroy, remove or obliterate any wheel tax license emblem provided for in this chapter, without the consent of the owner of the vehicle, shall be fined not less than $25.00 nor more than $200.00 for each offense. Every such wrongful destruction, obliteration or removal of such wheel tax license emblem from any vehicle shall be considered a separate offense. Any person who fails to pay the wheel tax license fee imposed by this chapter or to display the wheel tax license emblem as required by this chapter shall be fined ~~$120.00~~ $200.00 for each offense involving a vehicle of under or equal to 16,000 lbs. gross vehicle weight. In the case of such an offense involving a vehicle of over 16,000 lbs. gross vehicle weight, the fine shall be $500 for each offense.

(Omitted text is unaffected by this ordinance)

4-5-010 Establishment of license fees.

This chapter shall establish fees for various licenses created by this title unless otherwise provided. The following fees shall apply for the specified licenses.

(Omitted text is unaffected by this ordinance)

(51) Laundry, self-service coin-operated, supplemental license (4-220) ..... ~~$10.00~~ 100.00

(Omitted text is unaffected by this ordinance)

4-236-020 Tax imposed.

(a) Except as otherwise provided by this Section 4-236-020, there is imposed upon the use and privilege of parking a motor vehicle in or upon any parking lot or garage in the City of Chicago a tax of ~~$3.00~~ $5.00 for each such motor vehicle parked in or upon each parking lot or garage for every 24-hour period or fraction thereof; provided, however, that if the charge for parking is made on a weekly or monthly basis, the tax shall be calculated at the rate of ~~$15.00~~ $25.00 per week or ~~$60.00~~ $120.00 per month, respectively.

(b) The ultimate incidence of and liability for payment of the tax is on the person who seeks the privilege of occupying space in or upon the parking lot or garage (such person hereinafter referred to as the "recipient").

(c) The tax imposed by this chapter shall not apply to residential off-street parking of house or apartment tenants or condominiums required by the City of Chicago Zoning Ordinance, wherein an arrangement for such parking is provided in the house or apartment lease or in a separate writing between the landlord and tenant, or if in a condominium between the condominium association and the owner, occupant or guest of a unit, whether the parking charge is payable to the landlord, condominium association, or to the operator of the parking lot or garage.

(d) (i) The tax imposed by this chapter shall not apply if the charge or fee imposed for the privilege of parking does not exceed $2.00 for a 24-hour period or less, or $10.00 for a weekly period or $40.00 for a monthly period.

(ii) The tax imposed by this chapter for the privilege of parking for a 24-hour period or less shall be $1.00, if the charge or fee is greater than $2.00 but less than $5.00; $1.75, if the charge or fee is $5.00 or more but less than $12.00; ~~and~~ $3.00, if the charge or fee is $12.00 or more and paid on a Saturday or Sunday; and $5.00, if the charge or fee is $12.00 or more and paid on a Monday, Tuesday, Wednesday, Thursday or Friday.

(iii) The tax imposed by this chapter for the privilege of parking on a weekly basis shall be $5.00 if the charge or fee is greater than $10.00 but less than $25.00; $8.75, if the charge or fee is $25.00 or more but less than $60.00; and ~~$15.00~~ $25.00, if the charge or fee is $60.00 or more.

(iv) The tax imposed by this chapter for the privilege of parking on a monthly basis shall be $20.00 if the charge or fee is greater than $40.00 but less than $100.00; $35.00, if the charge or fee is $100.00 or more but less than $240.00; ~~and $60.00~~ $90.00 if the charge or fee is $240.00 or more but less than $300.00; $110.00 if the charge or fee is $300.00 or more but less than $400.00; and $120.00 if the charge or fee is $400.00 or more.

(v) The tax rates set forth in subsection (a) shall be deemed to apply to the privilege of parking a motor vehicle in a parking lot or garage unless the taxpayer or tax collector keeps accurate and complete books and records as required by this chapter showing that either a reduced rate or no tax applies.

(Omitted text is unaffected by this ordinance)

9-64-190 Parking meter zones – Regulations.

(a) It shall be unlawful to park any vehicle in a designated parking meter zone or space without depositing United States currency of the denomination indicated on the meter or by otherwise making payment by electronic or other forms of payment and putting the meter in operation or otherwise legally activating the meter and, if the meter is of the type that issues a ticket or other token, or activates a display device, displaying in a publicly visible location on the dashboard or inner windshield of the vehicle or affixing to the front lamp of a motorcycle or a motor scooter a ticket, token, or display device, issued or activated by the meter, or to park any vehicle in such zone or space for a period longer than is designated on or by the meter for the value of the coin or coins deposited in the meter, or the value otherwise registered by the meter, or to park any vehicle in such zone or space displaying a stolen, altered, defaced or otherwise tampered with or counterfeited ticket, or to park any vehicle in such zone or space displaying a ticket bearing a different plate number from the plate number of the vehicle parked in such zone or space.

(Omitted text is unaffected by this ordinance)

Subject to Section ~~9-64-208~~ 9-64-207, upon the expiration of the time thus designated upon or by the meter, the operator of the motor vehicle shall then immediately remove such vehicle from the parking meter zone. No operator of any motor vehicle shall permit such vehicle to remain in the parking meter zone for an additional consecutive time period.

These provisions shall not apply to service vehicles performing professional duties pursuant to a concession agreement approved by the city council for the operation, maintenance, improvement, installation and removal of, and the collection of fees from, certain designated parking meters.

Except as otherwise provided in subsection (b) of this section, any person violating any requirement of this subsection (a) shall be subject to the fine set forth in Section 9-100-020(b) for violations of Section 9-64-190(a).

(b) It shall be unlawful to park any vehicle in the Central Business District, as defined in Section 9-4-010, in violation of any requirement set forth in subsection (a) of this section. Any person violating any requirement of this subsection (b) shall be subject to the fine set forth in Section 9-100-020(b) for violations of Section 9-64-190(b).

9-100-020 Violation – Penalty.

(Omitted text is unaffected by this ordinance)

(b) The fines listed below shall be imposed for a violation of the following sections of the traffic code:

Traffic Code Section	*Fine*
9-12-060	$90.00

(Omitted text is unaffected by this ordinance)

9-64-190(a)	50.00
9-64-190(b)	60.00

(Omitted text is unaffected by this ordinance)

11-12-250 Interference with meters or other devices.

No person shall be permitted to tamper, test, repair, remove, relocate or in any way interfere with any water meter, proportional indicating or recording device, installed in any building, structure or premises for the control of the water supply thereto, excepting under authority granted by the commissioner. The owner of the building, structure or premises for which such meter is installed~~, or the person in possession, charge or control thereof~~ shall be held responsible for any unauthorized tampering ~~and interference.~~ or interference in violation of this section. Such owner shall be subject to a fine of not less than $500.00 nor more than $750.00 for each violation; and the water supply to such owner's building, structure or premises ~~shall~~ may be

cut off, and shall not again be permitted to be turned on until such owner or person shall have paid to the department of ~~revenue~~ finance the cost and expense of cutting off and turning on such water supply; provided, however, ~~that~~ where such ~~a person~~ owner can show that such tampering was done contrary to his efforts to prevent same, there shall be no such cutting off of the water supply nor shall such owner be subject to a fine.

13-12-125 Vacant buildings – Owner required to act – Enforcement authority.

(Omitted text is unaffected by this ordinance)

(3) The registration and renewal fee for each registered building shall be $250 (the "base registration fee"). Provided, however, that any vacant building subject to the base registration fee that is in violation of any provision of the building code or fire code at the time renewal is required shall be assessed a renewal fee of $500 for such renewal period (the "doubled period"). If a vacant building in the doubled period is in violation of any provision of the building code or fire code at the time renewal is required, the fee shall be $750 for such renewal (the "tripled period"). If a vacant building in the tripled period is in violation of any provision of the building code or fire code at the time renewal is required, the fee shall be $1,000 for such renewal, and shall remain at $1,000 for each subsequent renewal, if, at the time such renewal is required, the building is in violation (the "quadrupled period"). The base registration fee and each renewal fee set forth above in this subparagraph (3) shall be doubled if the applicable initial registration or renewal registration takes place not through voluntary and timely compliance, but as the result of a City identification of a violation of this section or Section 13-12-135. Such doubled fee shall not be subject to a reduction, during the relevant period, for having registered or renewed following the issuance of a citation for failure to register or renew. If the owner of a building that is in the doubled, tripled or quadrupled period can show to the satisfaction of the building commissioner and the fire commissioner, at the time renewal is required, that the building is in full compliance with the building code and fire code, then such renewal shall revert to the base registration fee. For purposes of this subparagraph (3), "in violation" shall mean that a citation has been issued, and the conditions forming the basis for the citation have not been fully remedied. In the event of a final determination that issuance of the citation was not factually supported, the increased fee for the six-month period(s) at issue shall be refunded to the owner.

(Omitted text is unaffected by this ordinance)

ARTICLE V - SEVERABILITY; STATEMENT OF PURPOSE

SECTION 1. The provisions of this ordinance are declared to be separate and severable. The invalidity of any provision of this ordinance, or the invalidity of the application thereof to any person or circumstance, shall not affect the validity of the remainder of this ordinance, or the validity of its application to other persons or circumstances.

SECTION 2. All ordinances, resolutions, motions or orders inconsistent with this ordinance are hereby repealed to the extent of such conflict.

ARTICLE VI - EFFECTIVE DATES

SECTION 1. Following due passage and approval, this ordinance shall take effect on January 1, 2012.

COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS.

ALLOCATION OF YEAR 2012 HUMAN INFRASTRUCTURE FUNDS.
[O2011-8869]

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 9, 2011.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing the appropriation of Human Infrastructure Funds necessary for activities in specified departments, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) CARRIE M. AUSTIN,
Chairman.

On motion of Alderman Austin, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Moreno, Fioretti, Dowell, Burns, Sawyer, Jackson, Harris, Beale, Pope, Balcer, Quinn, Burke, Foulkes, Thompson, Thomas, Lane, O'Shea, Brookins, Muñoz, Zalewski, Chandler, Solis, Maldonado, Ervin, Graham, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Sposato, Mitts, Cullerton, M. O'Connor, Reilly, Smith, Tunney, Arena, Cappleman, Pawar, Osterman, Silverstein -- 43.

Nays -- None.

Alderman Pope moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. This section applies to an ordinance passed by the City Council on December 4, 2008 regarding a metered parking transaction and associated concession agreement and published in special pamphlet form (for purposes of this section, the "Meter Ordinance"). Any provision of the Meter Ordinance not amended by this Section or otherwise amended shall remain in full force and effect. Section 5(b) of the Meter Ordinance is hereby amended as follows:

With regard to the Human Infrastructure Fund referred to in subparagraph 5(b)(ii) of the Meter Ordinance, the amount of Thirteen Million One Hundred Ninety Thousand Dollars ($13,190,000) is hereby appropriated from that fund for expenditures under the programs identified in Section 2 of this ordinance, notwithstanding any provision of that subparagraph to the contrary.

SECTION 2. The funds appropriated pursuant to Section 1 of this ordinance shall be allocated to departments and programs in the indicated approximate amounts as follows:

Department of Family and Support Services:	Plan To End Homelessness	$ 400,000
	Shelter Beds	550,000
	Domestic Violence Delegates	200,000
	Youth Out-of-School Programming	840,000
	Youth Jobs Program	1,000,000
	Ex-Offender Initiatives	960,000
	Home Delivered Meals	2,000,000
	Low Income Home Energy Assistance Program (LIHEAP) Matching Grants	650,000

Department of Housing and Economic Development:	Mulit-Family Affordable Housing Loans	$ 501,632
	Low-Income Housing Trust Fund	2,177,500
	Emergency Housing Assistance Program (EHAP)	110,868
Mayor's Office for People With Disabilities:	Home Mod Program	400,000
Office of Budget and Management:	World Business Chicago: Career Tech	3,400,000

The authority to expend the funds allocated in this Section 2 of this ordinance shall continue without regard to fiscal year and without the need for renewed appropriation, until those funds have been spent.

SECTION 3. Following due passage and approval, this ordinance shall be in force and effect on January 1, 2012.

ALLOCATION OF MOTOR FUEL TAX FUNDS NECESSARY FOR VARIOUS REPAIRS, AND IMPROVEMENTS TO BRIDGES, VIADUCTS, PAVEMENT STREET LANES, STREET SIGNS AND APPURTENANCES RELATED THERETO ALONG IMPROVED STREETS, COUNTY OR STATE HIGHWAYS DURING YEAR 2012.
[O2011-9095]

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 9, 2011.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing the allocation of Motor Fuel Tax funds necessary for the emergency repairs, maintenance and painting of bridges; engineering support and design

in connection with bridge maintenance, repairs and maintenance of pavement; street lane line maintenance; and traffic control signal maintenance along improved streets, county or state highways during 2012, and having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) CARRIE M. AUSTIN,
Chairman.

On motion of Alderman Austin, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Moreno, Fioretti, Dowell, Burns, Sawyer, Jackson, Harris, Beale, Pope, Balcer, Quinn, Burke, Foulkes, Thompson, Thomas, Lane, O'Shea, Brookins, Muñoz, Zalewski, Chandler, Solis, Maldonado, Ervin, Graham, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Sposato, Mitts, Cullerton, M. O'Connor, Reilly, Smith, Tunney, Arena, Cappleman, Pawar, Osterman, Silverstein -- 43.

Nays -- None.

Alderman Pope moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Authority is hereby given to the Commissioner of the Department of Transportation to expend the sum of Seventeen Million Forty-seven Thousand Five Hundred Seventy-six Dollars ($17,047,576) from the part of the Motor Fuel Tax Fund which has been or may be allocated to the City of Chicago for emergency repairs, preventative maintenance, construction, reconstruction, removal, routine maintenance, repair, painting, improvement or operation of existing bridges, viaducts, pavement street lanes, street signs and appurtenances related thereto including exterior lighting, electronic visual aids and incidental work related thereto, located in the City of Chicago for the period of January 1, 2012 and ending December 31, 2012.

SECTION 2. Motor Fuel Tax funds allocated for this project shall not be transferred to any other Motor Fuel Tax project or Motor Fuel Tax funds allocated for any other project shall not be transferred to this project, in either instance, without prior approval of the City Council.

SECTION 3. The City Comptroller shall set up a separate account for this project. The Commissioner of the Department of Transportation shall not expend or authorize the expenditure in excess of the amount shown and the City Comptroller shall not authorize the payment of any vouchers in excess of the amount shown without the prior approval of the City Council.

SECTION 4. The operating department shall maintain a separate ledger account for each program under this project utilizing standard account classifications acceptable under generally accepted accounting principles with all charges for direct or indirect expenses delineated, categorized, and detailed for each such project as follows:

Subsection A: Emergency repairs, preventative maintenance, construction, reconstruction, removal, routine maintenance, repair, painting, improvement or operation of existing movable and fixed bridges and viaducts within, along, adjacent to or in proximity to improved streets, county highways and state highways and appurtenances related thereto; and

Subsection B. Engineering support and design in connection with emergency repairs, preventative maintenance, construction, reconstruction, removal, routine maintenance, repair, painting, improvement or operation of existing bridges, viaducts, pavement street lanes, street signs and appurtenances related thereto; and

Subsection C. Emergency repairs, preventative maintenance, construction, reconstruction, removal, routine maintenance, repair, painting, improvement or operation of pavement along improved streets, county highways and state highways and appurtenances related thereto; and

Subsection D. Emergency repairs, preventative maintenance, construction, reconstruction, removal, routine maintenance, repair, painting, improvement or operation of street lane lines along improved streets, county highways and state highways and appurtenances related thereto; and

Subsection E. Emergency repairs, preventative maintenance, construction, reconstruction, removal, routine maintenance, repair, painting, improvement or operation of street signs along improved streets, county highways and state highways and appurtenances related thereto; and

Subsection F. Emergency repairs, preventative maintenance, construction, reconstruction, removal, routine maintenance, repair, painting, improvement or operation of traffic safety devices along improved streets, county highways and state highways and appurtenances related thereto; and

Subsection G. Emergency repairs, preventative maintenance, construction, reconstruction, removal, routine maintenance, repair, painting, improvement or operation of traffic control devices along improved streets, county highways and state highways and appurtenances related thereto.

SECTION 5. The City Comptroller and the City Treasurer are authorized and directed to make disbursements from said fund when properly approved by the Commissioner of the Department of Transportation.

SECTION 6. The City Clerk is directed to transmit two (2) certified copies of this ordinance to the Division of Highways, Department of Transportation of the State of Illinois, through the District Engineer of District 1 of said Department of Transportation.

SECTION 7 This ordinance shall be in force and effect from and after its passage and approval.

ALLOCATION OF MOTOR FUEL TAX FUNDS SNOW AND ICE REMOVAL ALONG IMPROVED STREETS, COUNTY OR STATE HIGHWAYS DURING YEAR 2012.
[O2011-9105]

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 9, 2011.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing allocation of Motor Fuel Tax funds necessary for snow and ice removal along improved streets, county or state highways during 2012, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) CARRIE M. AUSTIN,
Chairman.

On motion of Alderman Austin, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Moreno, Fioretti, Dowell, Burns, Sawyer, Jackson, Harris, Beale, Pope, Balcer, Quinn, Burke, Foulkes, Thompson, Thomas, Lane, O'Shea, Brookins, Muñoz, Zalewski, Chandler, Solis, Maldonado, Ervin, Graham, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Sposato, Mitts, Cullerton, M. O'Connor, Reilly, Smith, Tunney, Arena, Cappleman, Pawar, Osterman, Silverstein -- 43.

Nays -- None.

Alderman Pope moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Authority is hereby given to the Commissioner of the Department of Streets and Sanitation to expend the sum of Twenty Million Three Hundred Fifty Thousand Five Hundred Fifty Dollars ($20,350,550) from the part of the Motor Fuel Tax Fund which has been or may be allocated to the City of Chicago for snow and ice removal along improved streets, county highways and state highways for the period of January 1, 2012 and ending December 31, 2012.

SECTION 2. Motor Fuel Tax funds allocated for this project shall not be transferred to any other Motor Fuel Tax project or Motor Fuel Tax funds allocated for any other project shall not be transferred to this project, in either instance, without prior approval of the City Council.

SECTION 3. The City Comptroller shall set up a separate account for this project. The Commissioner of the Department of Streets and Sanitation shall not expend or authorize the expenditure in excess of the amount shown and the City Comptroller shall not authorize the payment of any vouchers in excess of the amount shown without the prior approval of the City Council.

SECTION 4. The operating department shall maintain a separate ledger account for each project utilizing standard account classifications acceptable under generally accepted accounting principles with all charges for direct or indirect expenses delineated, categorized, and detailed for each such project.

SECTION 5. The City Comptroller and the City Treasurer are authorized and directed to make disbursements from said fund when properly approved by the Commissioner of the Department of Streets and Sanitation.

SECTION 6. The City Clerk is directed to transmit two (2) certified copies of this ordinance to the Division of Highways, Department of Transportation of the State of Illinois, through the District Engineer of District 1 of said Department of Transportation.

SECTION 7. This ordinance shall be in force and effect from and after its passage and approval.

ALLOCATION OF MOTOR FUEL TAX FUNDS FOR STREET LIGHT ENERGY COSTS ALONG IMPROVED STREETS, COUNTY OR STATE HIGHWAYS DURING YEAR 2012.

[O2011-9108]

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 9, 2011.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing allocation of Motor Fuel Tax funds necessary for street light energy costs along improved streets, county or state highways during 2012, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) CARRIE M. AUSTIN,
Chairman.

On motion of Alderman Austin, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Moreno, Fioretti, Dowell, Burns, Sawyer, Jackson, Harris, Beale, Pope, Balcer, Quinn, Burke, Foulkes, Thompson, Thomas, Lane, O'Shea, Brookins, Muñoz, Zalewski, Chandler, Solis, Maldonado, Ervin, Graham, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Sposato, Mitts, Cullerton, M. O'Connor, Reilly, Smith, Tunney, Arena, Cappleman, Pawar, Osterman, Silverstein -- 43.

Nays -- None.

Alderman Pope moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Authority is hereby given to the Commissioner of the Department of Fleet and Facility Management to expend the sum of Twelve Million One Hundred Thirty-five Thousand Dollars ($12,135,000) from the part of the Motor Fuel Tax Fund which has been or may be allocated to the City of Chicago for street light energy costs of improved streets, county highways and state highways for the period of January 1, 2012 and ending December 31, 2012.

SECTION 2. Motor Fuel Tax funds allocated for this project shall not be transferred to any other Motor Fuel Tax project or Motor Fuel Tax funds allocated for any other project shall not be transferred to this project, in either instance, without prior approval of the City Council.

SECTION 3. The City Comptroller shall set up a separate account for this project. The Commissioner of General Services shall not expend or authorize the expenditure in excess of the amount shown and the City Comptroller shall not authorize the payment of any vouchers in excess of the amount shown without the prior approval of the City Council.

SECTION 4. The operating department shall maintain a separate ledger account for each project utilizing standard account classifications acceptable under generally accepted accounting principles with all charges for direct or indirect expenses delineated, categorized, and detailed for each such project.

SECTION 5. The City Comptroller and the City Treasurer are authorized and directed to make disbursements from said fund when properly approved by the Commissioner of Fleet and Facilities Management.

SECTION 6. The City Clerk is directed to transmit two (2) certified copies of this ordinance to the Division of Highways, Department of Transportation of the State of Illinois, through the District Engineer of District 1 of said Department of Transportation.

SECTION 7. This ordinance shall be in force and effect from and after its passage and approval.

ALLOCATION OF MOTOR FUEL TAX FUNDS FOR MAINTENANCE OF TRAFFIC SIGNAL AND STREET LIGHTING SYSTEMS ALONG IMPROVED STREETS, COUNTY OR STATE HIGHWAYS DURING YEAR 2012.

[O2011-9114]

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 9, 2011.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing allocation of Motor Fuel Tax funds necessary for the maintenance of traffic signal and street lighting systems along improved street, county and state highways, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) CARRIE M. AUSTIN,
Chairman.

On motion of Alderman Austin, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Moreno, Fioretti, Dowell, Burns, Sawyer, Jackson, Harris, Beale, Pope, Balcer, Quinn, Burke, Foulkes, Thompson, Thomas, Lane, O'Shea, Brookins, Muñoz, Zalewski, Chandler, Solis, Maldonado, Ervin, Graham, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Sposato, Mitts, Cullerton, M. O'Connor, Reilly, Smith, Tunney, Arena, Cappleman, Pawar, Osterman, Silverstein -- 43.

Nays -- None.

Alderman Pope moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Authority is hereby given to the Commissioner of the Chicago Department of Transportation to expend the sum of Three Million Five Hundred Forty-eight Thousand Eight Hundred Seventy-four Dollars ($3,548,874) from the part of the Motor Fuel Tax Fund which has been or may be allocated to the City of Chicago for maintenance of traffic signal and street lighting systems along improved streets, county highways and state highways for the period of January 1, 2012 and ending December 31, 2012.

SECTION 2. Motor Fuel Tax funds allocated for this project shall not be transferred to any other Motor Fuel Tax project or Motor Fuel Tax funds allocated for any other project shall not be transferred to this project, in either instance, without prior approval of the City Council.

SECTION 3. The City Comptroller shall set up a separate account for this project. The Commissioner of Transportation shall not expend or authorize the expenditure in excess of the amount shown and the City Comptroller shall not authorize the payment of any vouchers in excess of the amount shown without the prior approval of the City Council.

SECTION 4. The operating department shall maintain a separate ledger account for each project utilizing standard account classifications acceptable under generally accepted accounting principles with all charges for direct or indirect expenses delineated, categorized, and detailed for each such project.

SECTION 5. The City Comptroller and the City Treasurer are authorized and directed to make disbursements from said fund when properly approved by the Commissioner of Transportation.

SECTION 6. The City Clerk is directed to transmit two (2) certified copies of this ordinance to the Division of Highways, Department of Transportation of the State of Illinois, through the District Engineer of District 1 of said Department of Transportation.

SECTION 7. This ordinance shall be in force and effect from and after its passage and approval.

TRANSFER OF FUNDS FOR YEAR 2011 WITHIN CITY COUNCIL COMMITTEE ON HUMAN RELATIONS.

[O2011-9575]

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 9, 2011.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing a transfer of funds within the City Council on Human Relations, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) CARRIE M. AUSTIN,
Chairman.

On motion of Alderman Austin, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Moreno, Fioretti, Dowell, Burns, Sawyer, Jackson, Harris, Beale, Pope, Balcer, Quinn, Burke, Foulkes, Thompson, Thomas, Lane, O'Shea, Brookins, Muñoz, Zalewski, Chandler, Solis, Maldonado, Ervin, Graham, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Sposato, Mitts, Cullerton, M. O'Connor, Reilly, Smith, Tunney, Arena, Cappleman, Pawar, Osterman, Silverstein -- 43.

Nays -- None.

Alderman Pope moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City of Chicago; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The City Comptroller and the City Treasurer are authorized and directed to make the following transfer of funds for the year 2011. This transfer will leave sufficient unencumbered appropriations to meet all liabilities that have been or may be incurred during the year 2011 payable from such appropriations:

FROM:

Purpose	Fund	Code Department	Account	Amount
Personal Services	100	15/2266	0000	$9,000

TO:

Purpose	Fund	Code Department	Account	Amount
Commodities and Materials	100	15/2266	0300	$9,000

SECTION 2. The sole purpose of this transfer of funds is to provide funds to meet necessary obligations in the City Council Committee on Human Relations during the year 2011.

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

INTERGOVERNMENTAL AGREEMENT WITH CHICAGO TRANSIT AUTHORITY AND COUNTY OF COOK FOR ALLOCATION OF MOTOR FUEL TAX FUNDS TO CHICAGO TRANSIT AUTHORITY AS YEAR 2012 ANNUAL MATCHING GRANT PURSUANT TO REGIONAL TRANSPORTATION AUTHORITY ACT.

[O2011-8872]

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 9, 2011.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing the execution of an intergovernmental agreement between the City of Chicago, the County of Cook and the Chicago Transit Authority necessary for an allocation of Motor Fuel Tax funds for a grant to the Chicago Transit Authority during year 2012 pursuant to the Regional Transportation Authority Act, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) CARRIE M. AUSTIN,
Chairman.

On motion of Alderman Austin, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Moreno, Fioretti, Dowell, Burns, Sawyer, Jackson, Harris, Beale, Pope, Balcer, Quinn, Burke, Foulkes, Thompson, Thomas, Lane, O'Shea, Brookins, Muñoz, Zalewski, Chandler, Solis, Maldonado, Ervin, Graham, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Sposato, Mitts, Cullerton, M. O'Connor, Reilly, Smith, Tunney, Arena, Cappleman, Pawar, Osterman, Silverstein -- 43.

Nays -- None.

Alderman Pope moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The law of the State of Illinois establishing the Regional Transportation Authority (the "RTA") (70 ILCS 3615/1,01, et seq.,) provides in Section 4.10 that the RTA shall not for any fiscal year of the RTA release to the Chicago Transit Authority (the "CTA") any funds except for the proceeds of taxes imposed by the RTA under Section 4.03 and 4.03.1 which are allocated to the CTA under Section 4.10(d) unless a unit or units of local government in Cook County (other than the CTA) enters or enter into an agreement with the CTA to make a monetary contribution for such year of at least Five Million Dollars ($5,000,000) for public transportation; and

WHEREAS, The CTA will, for the foreseeable future, require such financial grants from the RTA in order to meet its operation expenses; and

WHEREAS, Every year since the inception of the RTA, the City of Chicago has contributed Three Million Dollars ($3,000,000) and the County of Cook has contributed Two Million Dollars ($2,000,000) for such purpose; and

WHEREAS, The last such ordinance authorizing the City's contribution was passed on November 10, 2010 (*Journal of the Proceedings of the City Council of the City of Chicago*, page 105483); now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. There is hereby allocated for the fiscal year of the RTA ending December 31, 2012 the sum of Three Million Dollars ($3,000,000) for use by the CTA as a matching grant from the City of Chicago to be paid prior to December 31, 2012 from that part of the Motor Fuel Tax funds which have been or may be allocated to the City of Chicago.

SECTION 2. The sum of Three Million Dollars ($3,000,000) hereby allocated shall be deemed, considered and construed as the payment and fulfillment of the local contribution required of the City of Chicago pursuant to an agreement made under Section 4.10 of the Regional Transportation Authority Act (70 ILCS 3615/4.10) between the CTA, the County of Cook, and the City of Chicago. Subject to the approval of the Corporation Counsel as to form and legality, the Mayor is authorized to execute such agreement, substantially in the form attached hereto as Exhibit A.

SECTION 3. The City Clerk is hereby directed to transmit a certified copy of this ordinance to the Governor of the State of Illinois and two (2) certified copies of this ordinance to the Department of Transportation of the State of Illinois, Springfield, Illinois.

SECTION 4. This ordinance shall be in force and effect from and after its passage and approval.

Exhibit "A" referred to in this ordinance reads as follows:

Exhibit "A."

Intergovernmental Agreement.

This Agreement made this _____day of ____, 2011, by and between the Chicago Transit Authority (herein the "Authority"), a municipal corporation of the State of Illinois, established pursuant to the Metropolitan Transit Authority Act, 70 ILCS 3605/1, et seq.

and the City of Chicago and the County of Cook, municipal corporations of the State of Illinois.

Witnesseth:

For good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, and in consideration of the covenants hereinafter set forth, this Agreement is made pursuant to the provisions of Section 4.10 of the Regional Transportation Authority Act, 70 ILCS 3615/4.10.

1. The City of Chicago hereby agrees to contribute prior to December 31, 2012, Three Million Dollars ($3,000,000) in the aggregate in cash directly to the Authority for public transportation for the fiscal year of the Regional Transportation Authority ending December 31, 2012.

2. The County of Cook hereby agrees to contribute prior to December 31, 2012, Two Million Dollars ($2,000,000) in the aggregate in cash directly to the Authority for public transportation for the fiscal year of the Regional Transportation Authority ending December 31, 2012.

In Witness Whereof, The parties hereto, by their duly authorized officers, have executed this Agreement on the date first above-mentioned.

City of Chicago

By: _____

County of Cook

By: _____

Chicago Transit Authority

By: _____

INTERGOVERNMENTAL AGREEMENT WITH CHICAGO HOUSING AUTHORITY REGARDING SUPPLEMENTAL POLICE SERVICES.

[O2011-8836]

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 9, 2011.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing the execution of an intergovernmental agreement between the Superintendent of Police and the Chicago Housing Authority, necessary for supplemental police services, and having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) CARRIE M. AUSTIN,
Chairman.

On motion of Alderman Austin, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Moreno, Fioretti, Dowell, Burns, Sawyer, Jackson, Harris, Beale, Pope, Balcer, Quinn, Burke, Foulkes, Thompson, Thomas, Lane, O'Shea, Brookins, Muñoz, Zalewski, Chandler, Solis, Maldonado, Ervin, Graham, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Sposato, Mitts, Cullerton, M. O'Connor, Reilly, Smith, Tunney, Arena, Cappleman, Pawar, Osterman, Silverstein -- 43.

Nays -- None.

Alderman Pope moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago (the "City") is a home rule municipality as described in Section 6(a), Article VII of the 1970 Constitution of the State of Illinois and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The City, through its Department of Police ("CPD") desires to enter into an intergovernmental agreement (the "Agreement") with the Chicago Housing Authority, an Illinois municipal corporation ("CHA") for supplemental police services; and

WHEREAS, The CHA desires to enter into the Agreement with CPD; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Recitals. The above recitals are incorporated by reference as if fully set forth herein.

SECTION 2. Authority. Subject to the approval of the Corporation Counsel, the Superintendent of CPD (the "Superintendent") or a designee of the Superintendent are each hereby authorized to execute and deliver the Agreement in substantially the form attached hereto as Exhibit A with such changes, deletions and insertions thereto as the Superintendent or the Superintendent's designee shall approve (execution of the Agreement by the Superintendent or the Superintendent's designee constituting conclusive evidence of such approval), and to enter into and execute all such other agreements and instruments, and to perform any and all acts as shall be necessary or advisable in connection with implementation of the Agreement.

SECTION 3. Invalidity Of Any Section. If any provision of this ordinance shall be held to be invalid or unenforceable for any reason, then the invalidity or unenforceability of such provision will not affect any of the remaining provisions of this ordinance.

SECTION 4. Superseder. All ordinances, resolutions, motions or orders in conflict with this ordinance are hereby repealed to the extent of such conflict.

SECTION 5. Effective Date. This ordinance shall be in full force and effect immediately upon its passage and approval.

Exhibit "A" referred to in this ordinance reads as follows:

Exhibit "A".

Intergovernmental Agreement For Supplemental Police Services.

This Intergovernmental Agreement (the **"Agreement"**) is made as of the 1st day of January 2011 (the **"Effective Date"**) by and between the **CHICAGO HOUSING AUTHORITY**, an Illinois municipal corporation (**"CHA"**) and the **CITY OF CHICAGO**, Illinois, a municipal corporation and home rule unit of government under Article VII, Section 6 (a) of the 1970 Constitution of the State of Illinois, (the **"City"**), acting through its Department of Police (the **"CPD"**).

RECITALS:

WHEREAS, the CHA and the City have authority to enter into intergovernmental agreements pursuant to the Intergovernmental Cooperation Act, 5 ILCS 220/1 et seq.; and the Housing Cooperation Law, 310 ILCS 15/1 et seq.; and

WHEREAS, the CHA is engaged in the development and operation of safe, decent and sanitary housing throughout the City for low-income families in accordance with the United States Housing Act of 1937, 42 U.S.C. §1437 et seq.; regulations promulgated by the United States Department of Housing and Urban Development (the **"HUD"**), and the Illinois Housing Authorities Act, 310 ILCS 10/1 et seq., as amended, and other applicable laws, regulations and ordinances, and

WHEREAS, for purposes of this Agreement, baseline services are defined as the current level of the ordinary and routine services provided by the local police department, including patrols, police officer responses to 911, communications and other calls for police services, and investigative follow-up of criminal activity to CHA residents as part of the overall deployment of police resources by the City, and as set forth in:

(i) the Consolidated Cooperation Agreement by and between the City and the CHA, dated July 24, 1957, as amended on June 22, 1959 and on February 10, 1969 (the **"Cooperation Agreement"**); and

(ii) the Intergovernmental Agreement by and between the CHA and the City dated September 16, 1997 for the benefit and protection of all CHA residents as residents of the City to the level established in the Cooperation Agreement.

The above is collectively hereinafter referred to as the "**Baseline Services**"; and

WHEREAS, in October 1999, the CHA disbanded the Chicago Housing Authority Police Department and entered into Intergovernmental Agreements with the City starting on January 1, 2000 and subsequent thereto to obtain supplemental police services to be provided by the CPD, which have been defined as services that are over and above the Baseline Services ("Supplemental Services"); and

WHEREAS, it is the intent of the CHA and CPD that the Supplemental Services required under the Agreement will be performed by CPD on behalf of the CHA in its official capacity as the legal law enforcement agency of the City of Chicago; and

WHEREAS, the CHA and the City desire to enter into the Agreement to have CPD provide Supplemental Services through dedicated police patrol watches primarily at mutually determined CHA developments as necessary and as hereinafter set forth for purposes including, but not limited to, eliminating drug-related crimes and violent crimes and improving safety and security for residents; and

WHEREAS, tracking and reporting crime data is a critical element in: (i) the assessment of crime and criminal activities, (ii) security needs, and CPD is capable of tracking such data; and

WHEREAS, CPD is ready, willing and able to continue to provide the Supplemental Services and track and report crime data, as set forth hereunder.

NOW THEREFORE, in consideration of the mutual promises and the terms and conditions set forth herein, the CHA and the City hereby agree as follows:

AGREEMENT:

ARTICLE ONE: INCORPORATION OF RECITALS

1.01 The recitals stated above are an integral part of this Agreement and are hereby incorporated into this Agreement by reference and made a part hereof.

ARTICLE TWO: SUPPLEMENTAL POLICE SERVICES

2.01 General. CPD will provide the following Supplemental Services, subject to the mutual agreement of the CHA and CPD, based upon need, to any CHA developments that may require Supplemental Services from time-to-time, subject to the Superintendent's discretionary authority to shift police resources and activity to meet the needs of the City as a whole.

a. Police Patrol Watches. CPD will provide dedicated watches of police officers each day at CHA locations as the needs are mutually determined by the CHA and

CPD, with an adequate number of police officers for each watch. The numbers of officers, who will work overtime hours, and who will be assigned to the watches at developments will be mutually determined and agreed upon by the CHA and CPD. When necessary, and as determined solely by CPD, police officers may be re-deployed to other CHA locations to address police emergencies. If redeployment is necessary, notification shall be made as soon as possible to CHA's liaison to CPD. The assigned supervisors will ensure that their teams sign in on a log provided by CHA in the office of the property manager for the assigned development, during normal business hours. CPD shall have the discretion to overlap the watches and to vary the starting time of the watches to provide adequate coverage at the times that are mutually determined to be most needed. Nothing contained herein shall preclude the emergency use of CPD officers or equipment referred to herein at the discretion of the Superintendent during emergencies.

b. Operations. Police officers assigned to provide police patrol watches at assigned CHA developments as part of the Supplemental Services shall at a minimum:

1. Respond to all calls or reported crimes.

2. Provide vertical foot patrols and conducting interior and exterior property grounds check, front and rear.

3. Stop trespassing on CHA premises.

4. Stop vandalism and damage to personal and/or real property.

5. Monitor and prevent potential gang activities.

6. Stop drug use and sales and/or other illegal activities by taking appropriate action if observed.

7. Attend all criminal court hearings and all administrative hearings when requested as a witness for the CHA, where police activity was involved, such as when the CHA initiates forcible entry and detainer cases against residents for criminal activity, etc.

8. Act upon any acts of domestic violence.

9. Act upon any unauthorized or unlawful activities and illegal entries into residences.

10. Increase car patrols and foot patrols on CHA premises

11. Provide a police presence at CHA facilitated functions, when notified

by CHA, where crowd control is necessary or the CHA anticipates a hostile environment,

12. Provide reports and/or other information to CHA's property managers immediately following any incident occurring at a CHA development or as soon as practical thereafter. Report should describe the incident, address of occurrence, and name of persons involved.

c. Duties of Assigned Officers. Officers unwilling to engage in acts that lead to crime reduction at assigned CHA locations shall not be permitted to participate in this Agreement. Officers will perform duties similar to those of beat officers and in accordance with the CPD Policing Strategy will also provide the following functions:

1. Develop and maintain an in-depth knowledge of the assigned developments by analyzing crime trends and regularly interacting with residents to determine crime and safety concerns.

2. Meet with CHA residents within the developments covered by this supplemental services agreement or other assigned developments at monthly community/security meetings to identify and prioritize problems.

3. Attend beat community and beat team meetings.

4. Maintain a physical presence at the assigned developments covered by the Supplemental Services.

5. Implement priority problem strategies and promptly complete service requests.

6. Increase and maintain high visibility patrols.

7. Complete beat plan forms for priority problems (information in these forms will be integrated into the beat plan).

8. Break up large crowds and unplanned gatherings at or near assigned CHA locations.

9. Initiate contact cards on persons when legally permissible.

2.02 **Policing Strategy**. CPD will consult with the CHA to customize and deliver the Supplemental Services.

2.03 **Vertical Patrol Teams/Foot Patrol Teams/Car Patrol Teams**. CPD will create and implement vertical foot patrol teams within the parameters of the CHA Policing Strategy for assigned developments. Also, CPD will increase the level of car patrol teams for assigned developments. These teams will work to control, reduce and prevent violent/non-violent crime, drug use, drug trafficking and drug related crime as provided in the CHA Policing Strategy. CPD shall, following said foot patrols, report to CHA's property managers during normal business hours or to CHA's Emergency Services, if after normal business hours, any irregularities noted during the patrols, including, but not limited to, vandalized units, lights out in stairwells or corridors and any abnormal or unusual conditions observed in vacant units, electrical closets, and laundry and storage rooms. CPD Officers performing vertical patrols and foot patrols shall sign-in a Patrol Log in the Property Management Office, when accessible to CPD, to indicate their presence within the CHA development.

2.04 **Interagency Cooperation**. As part of the CHA Policing Strategy, CPD will regularly and routinely coordinate, cooperate and share relevant data with the following law enforcement task forces to increase such task forces' capability to reduce drug distribution in CHA's public housing developments, including Targeted Developments:

a. High Intensity Drug Trafficking Area Task Force (HIDTA);

b. Drug Enforcement Administration Task Force (DEA); and

c. Federal Bureau of Investigation Task Force (FBI).

2.05 **Reports and Data**. CPD will provide the CHA with the following reports and data:

a. Weekly reports showing activity of officers who work special deployment on the CHA Program. CPD shall be responsible to collect and assemble all information and data from the officers regarding their police activities at the completion of their shifts.

b. Crime statistics and other relevant data (including Index, Non-Index Crimes, Incidents without arrests on or near CHA property, Arrests on or near CHA property). Reports shall be provided on a quarterly basis;

c. Detailed report of the activity of Officers exclusively assigned to developments. The frequency of reports shall be agreed upon between the parties.

d. Information, narrative reports and data necessary to support CHA initiatives based on criminal activity and drug related criminal activity of residents and their guests on or off public housing property. Reports shall be provided on a weekly basis.

e. Reports on criminal trespass cases that were referred to the State's Attorney's Office, including information that describes the offender and the location and date of the offense. Reports to be provided on a monthly basis.

f. When and if arrests are made on CHA property, the CHA shall be notified by CPD of the arrest. CPD may use arrest blotters or logs to transmit this information.

g. Such reports and data shall meet the requirements of the CHA and HUD, when required. On an annual basis, at such place and time, as agreed upon by the parties, the parties shall meet to review the reporting requirements and determine the need for any modifications.

2.06 **CHA Analyst**. CPD will assign an analyst to the Department's Crime Prevention and Information Center for the 2nd Watch to provide reports and data to CHA as set forth under Section 2.05 above daily, and also to provide immediate notifications to CHA, when on-duty.

2.07 **Audit Requirement**. The CHA retains an irrevocable right on behalf of itself and HUD to independently, or through a third party, review and/or audit the CPD's books and records pertaining to this Agreement. The CHA retains the right to conduct the audit for three (3) years from the date of final payment under this Agreement as required by the Federal Acquisitions Streamlining Act of 1994.

ARTICLE THREE: AGREEMENT TERM

3.01 **Term**. The Agreement term shall be for the period of January 1, 2011 through December 31, 2011.

ARTICLE FOUR: COMPENSATION

4.01 **Amount of Compensation**. The CHA shall pay CPD an amount not to exceed $6,000,000.00 for the performance of the Supplemental Services required by this Agreement. CPD agrees not to perform and waives any and all claims for payment of work that would result in billings beyond this amount without prior written amendment to this Agreement authorizing said additional work.

4.02 **Payment**.

a. During the term of the Agreement, CPD shall submit separate quarterly invoices with supporting documentation as required by the CHA for payment in arrears. Each invoice shall at a minimum document the names and/or badge numbers of the officers performing the services and the number of hours worked and allocate

any expenses associated with the Services performed for the quarter being invoiced. CPD agrees that it will not invoice the CHA for the cost of police officers under this Agreement with respect to any services that are also funded under other HUD programs or programs of other Federal agencies.

b. Personnel costs and all related expenses incurred in performing the Supplemental Services by CPD under this Agreement and invoiced in accordance with the aforementioned section 4.02 (a) will be paid, to the fullest extent possible, using available funds in accordance with applicable law.

4.03 **Non-Appropriation**. Funding for this Agreement is subject to: (a) availability of Federal funds, and (b) the approval of funding by CHA's Board of Commissioners. If no funds or insufficient funds are appropriated and budgeted in any fiscal period of the CHA for payments to be made under this Agreement, then the CHA shall notify CPD of such occurrence and this Agreement shall terminate on the earlier of the last day of the fiscal period for which sufficient appropriation was made or when the funds appropriated for payment under this Agreement are exhausted. No payment shall be made or due to CPD under this Agreement beyond those amounts appropriated and budgeted by the CHA to fund payments hereunder.

ARTICLE FIVE: TERMINATION

5.01 **Termination**. Either party may terminate this Agreement, or any portion thereof, at any time by giving sixty (60) days notice in writing to CPD. It is the intent of each party to this Agreement that their commitments made hereunder are conditioned upon the satisfactory performance of the commitments made by the other party hereto.

ARTICLE SIX: COMMUNICATION AND NOTICES

6.01 **Communication Between the Parties**. All verbal and written communication including required reports and submissions between CPD and CHA shall be through CPD and CHA's Director of Operations. No verbal communication between the parties shall change any of the terms and conditions of this Agreement. Nothing stated herein shall be construed as a waiver or modification of the requirements for notice or service of process of litigation, as set forth in the Illinois Code of Civil Procedures, the Federal Rules of Civil Procedure, the local rules of the Circuit Court of Cook County, and the local rules governing U.S. District Court for the Northern District of Illinois.

6.02 Notices. Any notices sent to CPD shall be mailed by certified mail, postage prepaid to:

Superintendent of Police
Chicago Police Department
3510 South Michigan Avenue, 5th Floor
Chicago, Illinois 60653

With a copy to:

Corporation Counsel City Hall, Room 600
121 North LaSalle Street
Chicago, Illinois 60602
Attention: Finance and Economic Development Division

Any notices sent to the CHA shall be mailed by certified mail, postage prepaid to:

Chief Executive Officer
Chicago Housing Authority
60 E. van Buren St, 12th Floor
Chicago, Illinois 60605

With a copy to:

General Counsel
Chicago Housing Authority
60 E. van Buren St, 12th Floor
Chicago, Illinois 60605

ARTICLE SEVEN: ADDITIONAL PROVISIONS

7.01 **Amendments.** This Agreement and the schedules and exhibits (if any) attached hereto may not be modified or amended except by an agreement in writing signed by the parties.

7.02 **Complete Agreement.** This Agreement, including any schedules, figures, exhibits and the other agreements, documents and instruments referred to herein or contemplated hereby, constitutes the entire agreement between the parties with respect to the subject matter hereof and supersedes all previous negotiations, commitments and writings with respect to such subject matter.

7.03 **Limitation of Liability.** No member, elected or appointed official or employee or agent of the City shall be individually, collectively or personally liable to the CHA or any successor in interest to the CHA in the event of any default or breach by the City or for any amount which may become due to the CHA or any successor in interest, from the City or on any obligation under the terms of this Agreement.

7.04 **Further Assurances.** Each of the City and the CHA agrees to take such actions, including the execution and delivery of such documents, instruments, petitions and certifications

as may become necessary or appropriate to carry out the terms, provisions and intent of this Agreement, and to accomplish the transactions contemplated in this Agreement.

7.05 **Waivers.** No party hereto shall be deemed to have waived any rights under this Agreement unless such waiver is given in writing and signed by such party. No delay or omission on the part of a party in exercising any right shall operate as a waiver of such right or any other right unless pursuant to the specific terms hereof. A waiver by a party of a provision of this Agreement shall not prejudice or constitute a waiver of such party's right otherwise to demand strict compliance with that provision or any other provision of this Agreement. Neither prior waiver by a party, nor any course of dealing between the parties hereto, shall constitute a waiver of any of such parties' rights or of any obligations of any other party hereto as to any future transactions.

7.06 **Remedies Cumulative.** The remedies of a party hereunder are cumulative and the exercise of any one or more of the remedies provided for herein shall not be construed as a waiver of any other remedies of such party unless specifically so provided herein.

7.07 **Parties in Interest/No Third Party Beneficiaries.** The terms and provisions of this Agreement shall be binding upon and inure to the benefit of, and be enforceable by, the respective successors and permitted assigns of the parties hereto. This Agreement shall not run to the benefit of, or be enforceable by, any person or entity other than a party to this Agreement and its successors and permitted assigns. This Agreement should not be deemed to confer upon third parties any remedy, claim, right of reimbursement or other right. Nothing contained in this Agreement, nor any act of the City or the CHA, shall be deemed or construed by any of the parties hereto or by third persons, to create any relationship of third party beneficiary, principal, agent, limited or general partnership, joint venture, or any association or relationship involving the City or the CHA.

7.08 **Non-liability of Public Officials.** No official, employee or agent of the either party shall be charged personally by the other party, or by any assignee or subcontractor of either party, with any liability or expenses of defense or be held personally liable to either party under any term or provision of this Agreement, because of either party's execution or attempted execution, or because of any breach hereof.

7.09 **Independent Contractor.** CPD shall perform under this Agreement as an independent contractor to the CHA as the official law enforcement agency of the City of Chicago and not as a representative, employee, agent, or partner of the CHA.

7.10 **Titles and Headings.** The Article, section and paragraph headings contained herein are for convenience of reference only and are not intended to limit, vary, define or expand the content thereof.

7.11 **Counterparts.** This Agreement may be executed in any number of counterparts and by different parties hereto in separate counterparts, with the same effect as if all parties had

signed the same document. All such counterparts shall be deemed an original, shall be construed together and shall constitute one and the same instrument.

7.12 **Severability.** If any provision of this Agreement, or the application thereof, to any person, place or circumstance, shall be held by a court of competent jurisdiction to be invalid, unenforceable or void, the remainder of this Agreement and such provisions as applied to other persons, places and circumstances shall remain in full force and effect only if, after excluding the portion deemed to be unenforceable, the remaining terms shall provide for the consummation of the transactions contemplated hereby in substantially the same manner as originally set forth herein. In such event, the parties shall negotiate, in good faith, a substitute, valid and enforceable provision or agreement which most nearly affects the parties' intent in entering into this Agreement.

7.13 **Governing Law.** This Agreement shall be governed by and construed in accordance with the internal laws of the State of Illinois, without regard to its conflicts of law principles.

7.14 **Form of Documents.** All documents required by this Agreement to be submitted, delivered or furnished to the City or the CHA shall be in form and content satisfactory to the City or the CHA.

7.15 **Assignment.** Each of the City or the CHA may not sell, assign or otherwise transfer its interest in this Agreement in whole or in part without the written consent of the other party.

7.16 **Binding Effect.** This Agreement shall be binding upon the City and the CHA, and their respective successors and permitted assigns (as provided herein) and shall inure to the benefit of the City and the CHA, and their respective successors and permitted assigns (as provided herein).

7.17 **Force Majeure.** Notwithstanding anything in this Agreement to the contrary, neither the City nor the CHA nor any successor in interest to either of them shall be considered in breach of or in default of its obligations under this Agreement in the event of any delay caused by damage or destruction by fire or other casualty, strike, shortage of material, unusually adverse weather conditions such as, by way of illustration and not limitation, severe rain storms or below freezing temperatures of abnormal degree or for an abnormal duration, tornadoes or cyclones, and other events or conditions beyond the reasonable control of the party affected which in fact interferes with the ability of such party to discharge its obligations hereunder. The individual or entity relying on this section with respect to any such delay shall, upon the occurrence of the event causing such delay, immediately give written notice to the other party to this Agreement. The individual or entity relying on this section with respect to any such delay may rely on this section only to the extent of the actual number of days of delay affected by any such events described above.

7.18 **Schedules and Exhibits.** All of the schedules and exhibits attached hereto (if any) are incorporated herein by reference. Any schedules and exhibits to this Agreement will be construed to be an integral part of this Agreement to the same extent as if the same has been set forth verbatim herein.

7.19 **Construction of Words.** The use of the singular form of any word herein shall also include the plural, and vice versa. The use of the neuter form of any word herein shall also include the masculine and feminine forms, the masculine form shall include feminine and neuter, and the feminine form shall include masculine and neuter.

7.20 **Survival of Agreements.** Except as otherwise contemplated by this Agreement, all covenants and agreements of the parties contained in this Agreement will survive the consummation of the transactions contemplated hereby.

7.21 **Compliance with all Laws/Governmental Orders.** The parties shall at all times observe and comply with all applicable laws, ordinances, rules, regulations and executive orders of the Federal, State and local governments, now existing or hereinafter in effect, which may in any manner affect the performance of this Agreement.

7.22 **Venue and Consent to Jurisdiction**. If there is a lawsuit under this Agreement, each party hereto agrees to submit to the jurisdiction of the courts of Cook County, the State of Illinois and the United States District Court for the Northern District of Illinois.

IN WITNESS WHEREOF, the CHA and the City, acting through the CPD have executed this Agreement as of the date first written above.

CITY OF CHICAGO, DEPARTMENT OF POLICE

By:_____
Garry F. McCarthy
Superintendent of Police

CHICAGO HOUSING AUTHORITY

By:_____
Valerie Hawthorne-Berry, Director
Procurement and Contracts

Approved as to Form and Legality:
Chicago Housing Authority
Office of the General Counsel

By: _____
Scott W. Ammarell
General Counsel

Action Deferred -- AMENDMENT OF VARIOUS TITLES OF MUNICIPAL CODE CONCERNING CITY ORGANIZATION AND MANAGEMENT.

[SO2011-8885]

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Austin and Alderman Burke, *Deferred* and ordered published:

CHICAGO, November 9, 2011.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing sundry amendments to the Municipal Code of Chicago necessary for the organization, reorganization and jurisdiction of various departments and agencies, and having been presented with a proposed substitute ordinance by the Office of Budget and Management, and having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the substitute ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) CARRIE M. AUSTIN,
Chairman.

The following is said proposed substitute ordinance transmitted with the foregoing committee report:

WHEREAS, The City of Chicago is a home rule unit of government as defined in Article VII, Section 6 (a) of the Illinois Constitution; and

WHEREAS, As a home rule unit of government, the City of Chicago may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management, structure, powers and functions of its departments and agencies is a matter pertaining to the government and affairs of the City of Chicago; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

This ordinance is organized as follows:

Article I - Former Department of Revenue
Article II - Former Department of the Environment
Article III - Former Department of Fleet/General Services
Article IV - Former Office of Compliance
Article V - Administrative Hearings Consolidation
Article VI - Advisory Councils Consolidation
Article VII - Municipal Marketing
Article VIII - Fee Waivers
Article IX - Miscellaneous Amendments
Article X - Condominium Registration Amendments
Article XI - Permit Holds for Indebtedness
Article XII - Amendments Regarding Water Supply Shut Off and Billing
Article XIII - Severability; Statement of Purpose
Article XIV - Effective Dates

ARTICLE I - FORMER DEPARTMENT OF REVENUE

SECTION 1. Chapter 1-19 of the Municipal Code of Chicago is hereby amended by adding the language underscored and by deleting the language struck through, as follows:

1-19-010 Definitions.

For purposes of this chapter the following definitions apply:

"Collection costs" means the expenses and time incurred by the city or its agents to collect any debt due and owing.

"Debt due and owing" or "debt" means a specified sum of money owed to the city for fines, penalties, fees, interest, or other types of charges or costs imposed by this code, or administrative or judicial judgments after: (i) the period granted for payment has expired; (ii) the exhaustion of, or the failure to exhaust, judicial review procedures; or (iii) in the case of tax debt, an assessment has become final under Section 3-4-330 of this code.

"Department" means the department of finance.

~~"Director" means the director of revenue.~~

1-19-020 Default in payment of fines – Recovery of collection costs and attorney's fees.

(Omitted text is unaffected by this ordinance)

(b) the ~~director~~ comptroller may charge such debtor specified in subsection (a) of this section, collection costs and attorney's fees incurred by the city for collection of the fine. Any collection cost and attorney's fees billed shall be separately stated and identified in the department's billings. Any collection cost billed may be either the collection costs incurred as a result of the debtor's failure to pay the fine or a set amount specified in a ruling to be published by the department ~~of revenue~~, based on the average cost incurred by the city in collecting such fines generally.

1-19-030 Failure to pay other debt – Recovery of collection costs.

(Omitted text is unaffected by this ordinance)

(b) the ~~director~~ comptroller may charge such debtor specified in subsection (a) of this section, if the debt has remained unpaid for more than thirty days after the debt is due and owing, the costs incurred by the city in collecting the debt and may bill the debtor for the city's collection costs incurred as of the date of the billing. Any collection costs billed shall be separately stated and identified in the department's billings. Any collection costs billed may be either the collection costs incurred as a result of the debtor's failure to pay the debt or a set amount specified in a ruling to be published by the department ~~of revenue~~, based on the average cost incurred by the city in collecting such debts generally.

SECTION 2. Title 2 of the Municipal Code of Chicago is hereby amended by deleting section 2-4-060 and chapter 2-80, sections 2-80-010 through and including 2-80-080; by adding new sections 2-32-033, 2-32-092, 2-32-093, 2-32-094, 2-32-095, 2-32-096, 2-32-097 and 2-32-098; by adding the language underscored; and by deleting the language struck through, as follows:

2-12-050 Journal of council proceedings.

(Omitted text is unaffected by this ordinance)

The city clerk shall provide duplicate copies of the journal of proceedings to members of the city council and the departments and agencies of the city government without charge. The city clerk shall have authority to charge a reasonable fee for providing a single duplicate copy of any

journal of proceedings to persons outside the city government. The fee shall be based on the cost of duplicating the journal of proceedings, but shall not exceed the charges allowable under the Illinois Freedom of Information Act, as amended. The city clerk may also provide copies of the journal of proceedings to any person outside the city government who requests copies on a subscription basis. The fee for an annual subscription shall be $600.00, to cover duplication costs, postage or other delivery charges incurred by the clerk, and the cost of maintaining subscription records. No duplication or subscription fee shall be charged to educational, charitable, religious, eleemosynary or veterans' organizations that are organized on a not-for-profit basis. Fees due under this section shall be paid to the department of finance ~~revenue~~.

2-14-105 Fines payable to the department of finance ~~revenue~~.

All fines and other monies paid to the city in accordance with this chapter shall be remitted to the department of finance ~~revenue~~.

2-22-040 Commissioner of buildings – Powers and duties.

The duties of the commissioner of buildings shall be:

1. (a) to enforce the provisions of the building code, including all rules and regulations promulgated thereunder;

(Omitted text is unaffected by this ordinance)

9. except for approvals granted by the Zoning Administrator and governed by section 17-14-0202-O of the zoning ordinance, to issue any permits or grant any approvals relating to the construction and demolition of buildings or other structures, including permits and approvals on behalf of any other department or office, including any of the following: the Department of Buildings, ~~Environment,~~ Water Management, Transportation, Streets and Sanitation, Housing and Economic Development, and Public Health and Finance ~~Revenue~~; the Fire Department and the Mayor's Office for People with Disabilities; and in such cases any reference in this code to such other departments or offices may be considered a reference to the Department of Buildings or the Commissioner of the Department of Buildings.

10. To exercise the powers and to perform the duties given to the commissioner in the Chicago Zoning Ordinance.

2-25-050 Powers and duties of the department.

(Omitted text is unaffected by this ordinance)

(b) Powers and duties of the commissioner and the department. The powers and duties of the commissioner and department shall be as follows:

(Omitted text is unaffected by this ordinance)

(6) To exercise all rights, powers, duties, obligations and responsibilities that relate to:

(i) the issuance or rescission of licenses and public way use permits; and

(ii) the enforcement of license, permit and business taxation requirements formerly administered by the department of business affairs and consumer protection ~~licensing~~. Provided, however, that nothing in this item (6) shall be construed to limit the powers of the department of finance ~~revenue~~ provided for in chapter 2-32 ~~Section 2-80-060~~;

(Omitted text is unaffected by this ordinance)

(15) To investigate, including the power:

(i) to determine whether all persons required by this Code to pay any tax or to secure any license, permit or franchise have complied with such requirements. Provided, however, that nothing in this item (15) shall be construed to limit the powers of the department of finance ~~revenue~~ provided for in chapter 2-32 ~~Section 2-80-060.~~ Provided further, that if the department finds that further investigation into a tax matter is warranted, the commissioner shall notify the department of finance ~~revenue~~ of such findings;

(Omitted text is unaffected by this ordinance)

2-32-030 Comptroller – Powers and duties as fiscal agent.

(Omitted text is unaffected by this ordinance)

~~He shall have authority to execute in the name of the city all necessary releases of claims, settlement of which has been legally authorized.~~

2-32-033 Comptroller as director of revenue.

For purposes of any law, statute or regulation that references the director of revenue or department of revenue of the City of Chicago, the comptroller and the department of finance shall occupy those roles, respectively.

2-32-080 Comptroller – Tax and revenue powers.

In addition to the other powers conferred on him, the city comptroller shall have the powers enumerated in paragraphs A through F hereof:

A. To administer and enforce all the responsibilities, powers and duties delegated to him in every tax ordinance presently contained in or to be included in the Municipal Code of Chicago; provided, however, that where said tax revenues are now and are continued to be collected by the State of Illinois for and in behalf of the City of Chicago and remitted to the City of Chicago, the department of finance shall act solely in an advisory capacity with respect to such collections;

B. ~~To succeed to all responsibilities, powers and duties pertaining to the collection of taxes, license fees, inspection fees, permit fees, compensation for franchises, and all other payments of money to the city previously or currently delegated to the department of revenue or to the director of revenue under provisions of the municipal code~~; To correct errors of tax designation on department records and to notify the city treasurer so that necessary adjustments and corresponding changes may be made;

(Omitted text is unaffected by this ordinance)

E. ~~To make and enforce such reasonable rules and regulations as may be necessary to effectively administer any of the powers granted in the municipal code. All such rules and regulations shall be adopted only after notice to the general public and publication of the rules and regulations proposed to be adopted in one or more newspapers of general circulation in the city, no fewer than ten and no more than 30 days prior to the effective date of such rules and regulations. Upon adoption, such rules and regulations shall be maintained on file in the department of finance and shall be made available for public inspection during regular business hours;~~ To take such steps, actions, and to request prosecutions by the corporation counsel's office, for the purpose of enforcing ordinances relating to revenue, tax, license and permit fees receivable by the City of Chicago;

F. To receive, hear and decide all protests and challenges to the determinations of tax liability of any taxpayer and to issue, tentative and final determinations of such claims~~.~~;

G. To accept payments made by credit card in categories of receivables designated by the comptroller, and to impose a surcharge on such payments to the extent allowed under the applicable credit card service agreement. Such surcharges, if any, shall not exceed the average cost payable to the city for credit card transactions. The comptroller shall post a notice setting forth the amount of applicable surcharges at all places where credit card payments are accepted.

2-32-090 Employees handling public money – Appointment and removal.

The comptroller; and the treasurer, ~~and the director of revenue~~ shall be held responsible for the fidelity of any person appointed by each such officer, respectively, who shall have the custody of public money, and the appointing officer may in his discretion remove any such employee for cause.

2-32-092 Comptroller – Procurement of insurance for the city.

In addition to the other powers conferred on him, the comptroller shall have the power to purchase, directly or through an insurance broker that he engages, and subject to the approval of the budget director, insurance for the city to cover risks in one or more categories.

2-32-093 Comptroller-parking and parking administrator.

(A) The comptroller shall serve *ex officio* as the traffic administrator provided for in section 9-100–010 of this code, and in that capacity, the comptroller has the power to appoint ticketing agents, who may include a person, or the person's designee, acting pursuant to a concession agreement with the city governing the operation, maintenance, improvement, installation and removal of, and collection of fees from certain designated parking meters, for purposes of enforcing parking laws and regulations.

(B) In addition to the powers authorized in subsection (a), the comptroller has the following powers and duties:

(1) Subject to subsection (B)(4), to operate off-street parking facilities owned by the city, and to collect all fees and charges for the use of such facilities;

(2) To administer Chapter 9-100 of this Code;

(3) To negotiate and enter into intergovernmental agreements with the Illinois Secretary of State, and with other vehicle authorities and state agencies responsible for collecting and maintaining vehicle-related and driver-related information, for the purpose of sharing information relevant to motor vehicle registration and ownership and eligibility for parking-related privileges. Such agreements may include terms relating to indemnification by the City of Chicago and/or the payment of fees for such information, subject to the appropriation of funds;

(4) To direct the operation, maintenance, improvement, installation and removal of, and collection of fees from, parking meters consistent with the provisions of the code, and to determine comparable meter revenue rates pursuant to Section 9-68-050; provided however that if the city council authorizes a concession agreement for the operation, improvement, installation, removal and maintenance of, and collection of fees from, certain designated parking meters, all

powers provided for in subsections (B)(1) and (4) of this section shall be performed consistent with the terms of such concession agreement;

(5) To negotiate and enter into, subject to the approval of the city council, licensing agreements or intergovernmental agreements for the use of the parking and compliance violation system, including any agreement for the marketing thereof.

2-32-094 Indebtedness – Ineligibility for permits and acceptance of applications.

(a) Definitions. As used in this section, unless the context indicates otherwise:

"Debt" shall have the meaning ascribed to the term in subsection (a) of Section 4-4-150.

"Otherwise resolved" or "otherwise resolves" means any debt that (1) has been discharged by the city council in accordance with terms and conditions fixed by the city council; or (2) is governed by an agreement for payment of the debt entered into by the person owing such debt with a court of competent jurisdiction or the department of finance or the department of law or the State of Illinois or any appropriate city department or local, state or federal government agency or third party for the payment of all debts owed, if each person owing the debt is in compliance with the terms of the agreement; or (3) enforcement of which has been judicially stayed by a court of competent jurisdiction; or (4) is the subject matter of a good faith negotiation with the department of finance, as determined by the comptroller, to resolve a dispute contesting liability for, or the amount of, such debt; or (5) is dischargeable in bankruptcy and the person owing such debt has filed a petition in bankruptcy.

"Requested city action" means the issuance of the applicable license or permit or acceptance of the applicable application by the responsible department.

"Responsible department" means the city department responsible for issuing the applicable license or permit or for accepting the applicable application.

"Satisfied" or "satisfies" mean any outstanding debt that has been or is paid in full.

(b) Investigation authorized. If the issuance of a license or permit or acceptance of an application is prohibited under this Code to any person who has outstanding debt, the department of finance may investigate whether such person has outstanding debt.

(c) Notification required. If, as a result of an investigation under this section, the department of finance determines that any applicable person has outstanding debt, the department shall notify the person owing the debt of its determination and of the fact that such person is ineligible under the Code for the requested city action until such time that the outstanding debt is satisfied or otherwise resolved. The notification required under this subsection shall:

(i) be in writing;

(ii) notify the person owing the debt and, if required under the Code, such person's agent, that the Municipal Code of Chicago prohibits the responsible department from granting the requested city action to persons who have outstanding debt;

(iii) state that the department of finance has determined that an outstanding debt exists;

(iv) describe the debt that is outstanding or inform the person owing the debt that, upon request, a description of the outstanding debt is available from the department of finance;

(v) inform the person owing the debt of his or her right to contest the department of finance's determination that an outstanding debt exists; and

(vi) inform the person owing the debt of the circumstances under which an outstanding debt will be deemed to have been satisfied or otherwise resolved.

If notice is provided by mail, it shall be sufficient to mail the notice to the last address that the person owing the debt provided to the responsible department. The date of the notice shall be the date such notice is deposited in the mail, if served by first class mail; the date of delivery, if served by personal service; or the date of service, if served in any other manner.

(d) (1) Right to petition. Upon request of the person owing the debt, the department of finance shall provide such person with a written description of such debt. The person owing the debt shall have ten business days from the date of the notice issued under subsection (c) to petition the comptroller to reverse the department's determination under subsection (b), by submitting in person or by mail, a written response to the comptroller that includes the following materials and information: (i) the full name, address and telephone number of the person owing the debt; (ii) a written statement signed by the person owing the debt setting forth facts, law or other information relevant to establishing a defense to the department's determination under subsection (b); (iii) a copy of the notice provided by the department under subsection (c) to the person owing the debt; and (iv) any documentary evidence that supports the written statement of the person owing the debt, including receipts for the payment of an alleged debt or other tangible proof that the debt has been satisfied or otherwise resolved.

(2) Final order. Within ten business days of receiving a petition under subsection (d)(1) from the person owing the debt, unless a longer period is mutually agreed upon, the comptroller shall enter an order granting or denying the petition. If the petition is denied, such order of the comptroller shall be accompanied by a written decision stating why the petition is being denied. Such order of the comptroller shall be final and may be appealed as provided by law. Upon issuance of such final order, the person seeking the requested city action shall not be eligible for such requested city action until such person satisfies or otherwise resolves the outstanding debt.

(e) Failure to file timely petition. If the person owing the debt fails to file a timely and proper petition under subsection (d)(1), such person shall be deemed to have waived his or her right under this section to contest the department's determination under subsection (c), and the requested city action shall not be granted until the outstanding debt is satisfied or otherwise resolved.

(f) Duration of validity of determination. If, in connection with any investigation conducted under subsection (b) of this section, the department of finance determines that a person does not have any outstanding debt or that an outstanding debt has been satisfied or otherwise resolved, the department may presume, for a period of 90 days from the date of such determination, that such determination is accurate and remains valid.

(g) Refunds. Upon written application by any person determined under this section to owe debt, and subject to any applicable rules contained in this Code relating to refunds, the City or any third party collecting payments on behalf of the City shall refund any payment that was received from such person for any debt that the City or a court of competent jurisdiction determines was not owed by such person.

2-32-095 Payments, permits and licenses – Investigations for compliance.

The department of finance shall investigate and determine whether all persons required by the municipal code to pay any tax or secure any license, permit or franchise have complied with such provisions and, in cases of evasion of payment, the department shall serve notices of delinquency and upon advice, counsel and representation of the corporation counsel, shall request proceedings to be instituted to enforce such provisions and collections. Nothing in this section limits the powers of the department of business affairs and consumer protection provided for in Section 2-25-050.

2-32-096 Comptroller-rules and regulations.

The comptroller is authorized to make and enforce such reasonable rules and regulations as may be necessary to effectively administer any of the powers granted the comptroller in this code. All such rules and regulations shall be adopted only after notice to the general public and publication of the rules and regulations proposed to be adopted in one or more newspapers of general circulation in the city, no fewer than ten and no more than 30 days prior to the effective date of such rules and regulations. Upon adoption, such rules and regulations shall be maintained on file in the department of finance and shall be made available for public inspection during regular business hours.

2-32-097 Succession – Transfer of powers.

The comptroller and the department of finance shall assume all rights, powers, duties, obligations and responsibilities of the former director and department of revenue. The comptroller shall succeed to the rights and duties of the former director of revenue under existing contracts, agreements or other programs. Any matter pending before the director or department of revenue as of January 1, 2012 shall be continued under the jurisdiction of the comptroller and the department of finance. All books, records, papers, documents, property, real and personal, unexpended appropriations and pending business in any way pertaining to the rights, powers, duties, obligations and responsibilities transferred to or vested in the director or department of revenue shall be delivered and transferred to the comptroller and the department of finance. All rules or regulations issued by the former director or department of revenue, in effect as of January 1, 2012, shall remain in effect until amended or repealed by the comptroller.

2-32-098 Effect of transfer on prior actions.

The transfer of the powers and functions from the director of revenue and the department of revenue to the comptroller and the department of finance shall not affect any act done, ratified or confirmed, or any right accrued or established, or any action or proceeding had or commenced in a civil, administrative or criminal cause before such transfer takes effect, but such actions or proceedings may be prosecuted and continued by the comptroller or applicable department having jurisdiction of the subject matter to which such litigation or proceeding pertains.

2-32-650 Certificate of payment of special assessment.

The comptroller ~~director of revenue~~ is hereby authorized to issue certificates of payment of special assessments, certifying to the payment to the comptroller ~~director of revenue~~ of any special assessment of which he has a record in his office, upon payment by the applicant therefor of a fee of $10.00 for each such certificate. The certificate shall state the number of the warrant, the number of the installment, the name of the payer, the date of payment, the description of the property, and the amount paid, and shall otherwise be in such form as may be approved by the comptroller.

2-45-100 Program applications, administration and closing costs – Fees.

The commissioner shall have the authority to charge fees in the amount specified and as provided in this section for the processing of program applications and administration and closing costs: (1) of programs administered by the department, and (2) relating to the sale of city-owned property. Such fees shall be made payable to the department of finance ~~revenue~~. The fees shall be nonrefundable and shall not guarantee approval of an application or adequacy of funding. The amount of such fees shall be as follows:

(Omitted text is unaffected by this ordinance)

2-92-380 Contracts restrictions – Disclosure of debts to city – Outstanding parking violations.

(Omitted text is unaffected by this ordinance)

(c) Notwithstanding the provisions of subsection (b) herein, no such debt or outstanding parking violation complaint shall be offset from the contract price if one or more of the following conditions are met:

(1) The contracting party has entered into an agreement with the department of finance ~~revenue~~, or other appropriate city department, for the payment of all debts owed to the city and the contracting party is in compliance with the agreement; or

(Omitted text is unaffected by this ordinance)

2-100-140 Police and fire signal boxes – Installation on private property.

Any person desiring to have installed by the city, in or upon any private property, any police or fire signal box or boxes, shall make application, in writing, to the commissioner of streets and sanitation. Such application shall, in the case of a fire signal box, first be submitted by the commissioner of streets and sanitation to the fire commissioner, and in the case of a police signal box, to the superintendent of police, and if approved by the officer to whom the same is submitted as aforesaid, such box or boxes shall be installed by the department of streets and sanitation, and shall be under the control of the city and subject to all ordinances now in force or which may hereafter be passed in reference to police or fire signal boxes. Upon completion of the installation of a fire signal or police signal box, the difference between the sum of money so deposited with the comptroller ~~director of revenue~~ and the actual cost of the work shall be returned to the person making such application, unless the actual cost has been in excess of the sum deposited, in which case the applicant shall be required to pay the excess cost.

2-100-150 Police and fire signal boxes – Installation fee.

The applicant shall deposit with the comptroller ~~director of revenue~~, at the time said application is made, a sum of money equal to the approximate cost or expense for the material and labor necessary to install such police or fire signal box or boxes, to be determined by the commissioner of streets and sanitation, and in addition hereto, the annual fee for inspection and maintenance herein fixed.

2-100-160 Police and fire signal boxes – Inspection fee.

Any person that now has installed, or shall hereafter have installed, by the city in or upon any private property, any police or fire signal box or boxes, shall pay to the comptroller ~~director of revenue~~ an annual fee for inspection and maintenance thereof of $10.00 for each box now or hereafter installed; and for failure to pay said fee, or for any violation of any of the provisions of this Code in reference thereto, the commissioner of streets and sanitation may order such box or boxes removed.

2-152-150 Applicants for employment – Disclosure of indebtedness to city.

(Omitted text is unaffected by this ordinance)

(e) Notwithstanding the provisions of subsections (c) and (d) herein, the city may hire a person who owes a debt to the city if the commissioner of human resources determines that such person:

(1) Has entered into an agreement with the department of finance ~~revenue~~, or other appropriate city department, for the payment of all debts owed to the city and is in compliance with the agreement; or

(Omitted text is unaffected by this ordinance)

2-152-180 Bonds for city officers.

Each of the following officers, before entering upon the duties of his office, shall execute a bond payable to the city in the penal sum of the amount hereinafter set opposite the title of the office, with good and sufficient sureties to be approved by the city council conditioned for the faithful performance of the duties of the office and the payment of all monies received by such officer, and in case of the commissioner of welfare administration such bond shall be conditioned also that he will treat every poor person committed to his care with humanity and afford him the necessary attention and will fulfill his agreement for the keeping of such poor according to the true intent and meaning thereof:

City clerk	$5,000.00
~~Director of revenue~~ Comptroller	250,000.00
City treasurer	2,000,000.00
Mayor	10,000.00
Chief procurement officer	50,000.00
Welfare administration, commissioner of	100,000.00

Officers who, by virtue of their office, are required or authorized to act in any other official capacity shall not be required to execute an additional bond before entering upon the duties of their respective offices ex officio.

2-152-190 Bonds for subordinate officers and employees.

The city comptroller, the city clerk, and the city treasurer~~, and the director of revenue~~ may severally require any of their subordinate officers or employees to give bond payable to such officer and the City of Chicago, or either of them, in the penal sum of such amount as may be required by him, with good and sufficient sureties to be approved by him, conditioned for the faithful performance of the duties of the office or position and the payment of all monies received by such subordinate officer or employee.

(Omitted text is unaffected by this ordinance)

2-158-090 Procedures.

(Omitted text is unaffected by this ordinance)

(j) Before a closing can take place: (1) the department shall obtain from the department of finance ~~revenue~~ a current statement that the purchaser has no outstanding debt to the City. For purposes of this paragraph, "debt" means a specified sum of money owed to the City for which the period granted for payment has expired; and (2) the purchaser shall submit the Economic Disclosure Statement ("EDS") required by the city, containing the ownership information required by Chapter 2-154 of the code and the other representations, disclosures and acknowledgments contained in the EDS.

(Omitted text is unaffected by this ordinance)

SECTION 3. Title 3 of the Municipal Code of Chicago is hereby amended by adding the language underscored and by deleting the language struck through, as follows:

3-4-020 Definitions.

When any of the following words or terms are used herein, whether or not capitalized, they shall have the meaning or construction ascribed to them in this section:

(Omitted text is unaffected by this ordinance)

"City council" means the city council of the city.

"Department" ~~or "department of revenue"~~ means the department of finance ~~revenue~~ of the city.

~~"Director" or "director of revenue" means the director of revenue of the city.~~

(Omitted text is unaffected by this ordinance)

3-4-040 Notice.

A. Unless otherwise provided, whenever the department or the comptroller ~~director~~ is required to give notice under this chapter, or under any tax ordinance, notice may be given by: (1) first class, express or priority mail, registered or certified mail (with or without return receipt requested), or overnight carrier any of which shall be addressed to the person concerned at the person's last known address or, if the person is not a natural individual, addressed to the person concerned at the address identified as the address of the person's registered agent, officer, partner or other agent or (2) personal service on the person, or if the person is not a natural individual, on the person's registered agent, officer, partner or other agent.

B. Unless otherwise provided, whenever notice is required to be given, it shall be given not less than seven calendar days prior to the day fixed for any hearing or the doing of any act by the comptroller, department, ~~the director~~, or any agent or employee of the department.

(Omitted text is unaffected by this ordinance)

3-4-080 Confidentiality.

A. (1) All information that the department or the department of administrative hearings receives from returns or reports from any investigation, or from any hearing conducted under this chapter, or under any tax ordinance, shall be confidential and shall be used for official purposes only.

(2) Any person who divulges confidential information in any manner and for any purpose, except in accordance with a proper judicial order, or as otherwise provided by law, shall be subject to a term of incarceration not to exceed six months or a fine not to exceed $500.00 or both.

B. Nothing in this chapter shall prevent the comptroller ~~director~~ from publishing or making available to the public the names and addresses of persons filing returns ~~on~~ or reports under this chapter, or under any tax ordinance, or from publishing or making available reasonable statistics concerning the operation of a tax by grouping the contents of returns so that the information in any individual return is not disclosed.

C. Nothing in this chapter shall prevent the comptroller ~~director~~ from furnishing to the United States government, to the government of any state or to any federal or state officer or agency, for exclusively official purposes, information received by the department in administering this chapter or any tax ordinance; provided, however, that the other government or governmental officer or agency agrees to furnish tax information requested by the department.

(Omitted text is unaffected by this ordinance)

3-4-100 Credits and refunds.

(Omitted text is unaffected by this ordinance)

F. Any credit or refund allowed under this section will bear simple interest at the rate of three percent per annum, calculated daily, based on a 365 day calendar year, from the date the department received the erroneous payment or remittance until the date the comptroller ~~director~~ approves in writing a credit or refund; provided, however, that interest will not accrue on a credit or refund resulting from overpayments of an annual return tax, requested pursuant to Section 3-4-186(H) of this chapter.

G. (1) Except as provided in Section 3-4-330 of this chapter or by order of court, no credit or refund shall be allowed for any sum paid or remitted in satisfaction of a final assessment or in settlement of any claim for taxes, interest or penalties asserted by the department.

(2) No credit or refund shall be allowed if a claimant owes the city a debt, as defined by Section 4-4-150 of this Code; provided, however, that the department may allow a credit or refund if the comptroller ~~director~~ determines that: (a) the claimant has entered into an agreement with the department or other appropriate city department for the payment of all debts owed the city and such claimant is in compliance with the agreement; or (b) the claimant is contesting liability for or the amount of the debt in a pending administrative or judicial proceeding; or (c) the claimant has filed a petition in bankruptcy and the debts owed to the city are dischargeable in bankruptcy.

H. A claim for credit or refund shall be acknowledged in writing by the comptroller ~~director~~. The written ~~acknowledgement~~ acknowledgment shall identify the claim and state the date upon which it was received.

I. (1) As soon as practicable after a claim for credit or refund is filed, the comptroller ~~director~~ shall examine the credit or refund request and determine the amount of credit or refund due, if any, and shall issue a written notice to the claimant of a tentative determination.

(2) The tentative determination of claim shall be prima facie correct and the claimant shall have the burden of proving with books, records, or other documentary evidence that the determination is incorrect.

(3) If the claimant disagrees with the tentative determination, the claimant may file with the department a written protest. The written protest which shall be on a form prescribed by the comptroller ~~director~~ must be filed within 35 days of receiving the written notice of tentative determination of a claim.

(4) If a timely protest is filed with the department, the comptroller ~~director~~ shall refer the protest to the department of administrative hearings upon the written request of the taxpayer or tax collector or at such earlier time as the comptroller ~~director~~ deems appropriate. The department of administrative hearings thereupon shall fix the time and place for a hearing, give written notice thereof, and appoint an administrative law officer who shall conduct the hearing. The director of the department of administrative hearings may also promulgate additional governing procedures for the conduct of hearings held under this section.

(Omitted text is unaffected by this ordinance)

J. The comptroller ~~director~~ may issue to a claimant a letter of credit if the comptroller ~~director~~ determines that a claimant may be able to use the credit in the foreseeable future or may issue a refund, in lieu of a letter of credit. Refunds shall be paid in the order of issuance from funds appropriated to the department for that purpose.

3-4-120 Statute of limitations.

A. Except as provided by subsection B., C. or D. of this section, the comptroller ~~director~~ shall not issue any notice of tax determination and assessment to a taxpayer or tax collector for any period more than four years after the end of the calendar year in which the return for the period was filed with the department or the end of the calendar year in which the return for the period was due, whichever occurs later.

B. No statute of limitations applies where the person named in the tax determination and assessment: (1) filed a fraudulent tax return or remittance return or otherwise committed fraud; (2) failed to remit collected taxes to the department; or (3) agrees to waive the applicable statute of limitations.

C. If for any tax, during any four year period for which the comptroller ~~director~~ may issue a notice of tax determination and assessment, the total tax paid or remitted was less than 75 percent of the total tax due for that four year period, then subject to the provisions of subsection B. of this section the comptroller ~~director~~ may issue a notice of tax determination and assessment to a taxpayer or tax collector for all periods that commenced on or after six calendar years prior to the January 1 immediately preceding the date on which the notice of tax determination and assessment is issued.

(Omitted text is unaffected by this ordinance)

3-4-130 General presumptions and burden of proof.

It shall be presumed that any tax, interest, penalty or nontax debt assessed by the comptroller ~~director~~ is due and owing until the contrary is established. The person assessed has

the burden of proving with documentary evidence, books and records that any tax, interest, penalty or nontax debt assessed by the comptroller ~~director~~ is not due and owing.

ARTICLE II. POWERS OF THE COMPTROLLER ~~DIRECTOR~~

3-4-150 General powers.

A. (1) In addition to the powers provided in other provisions and chapters of this Code, including Chapter 2-32 ~~2-80~~ of this Code, the comptroller ~~director~~ is empowered to adopt, promulgate, and enforce rules and regulations pertaining to the administration and enforcement of the provisions of this chapter and any tax ordinance.

(2) The comptroller ~~director~~ may from time to time prescribe and publish rules or regulations concerning the manner, format and medium in which tax returns are to be filed and tax payments or remittances are to be made. Any such rules or regulations shall include a provision allowing a taxpayer or tax collector who may suffer a financial or other hardship to file and pay or remit by other means, if the taxpayer or tax collector demonstrates the hardship in a written application to the comptroller ~~director~~. Any such rules or regulations may also include a penalty of $20 per incident for failure to comply with the rules or regulations, which shall be in lieu of the penalties provided by Sections 3-4-200, 3-4-210 and 3-4-220 of this chapter. If the comptroller ~~director~~ determines that the taxpayer or tax collector had reasonable cause for the failure to comply, then the $20 penalty shall be waived.

B. (1) The comptroller ~~director~~ may correct or amend any tax return or remittance return at any time.

(2) The comptroller ~~director~~ is authorized to determine and assess any tax, interest or penalty due under this chapter, or under any tax ordinance, and may amend a tax determination and assessment at any time before it becomes final. Any tax determination and assessment, or amended tax determination and assessment, shall be deemed prima facie correct and the burden shall be on the person assessed to prove the contrary.

C. (1) In addition to the comptroller's ~~director's~~ authority to determine and collect any nontax debt by any other means, the comptroller ~~director~~ is further authorized to assess any nontax debts due and owing the city by adding them to a tax determination and assessment.

(2) The department may issue, correct or amend any assessment of any nontax debt at any time before the tax determination and assessment becomes final. All initial nontax debt assessments and any amended nontax debt assessments shall be deemed prima facie correct and the burden shall be on the person assessed a nontax debt to prove the contrary.

D. The department is authorized to examine the books and records of any taxpayer

or tax collector during business hours of the day to verify the accuracy of any return made or, if no return was made, then to ascertain and assess the tax imposed by any tax ordinance.

E. In the course of any audit, investigation or other inquiry, the comptroller ~~director~~ may require any taxpayer or tax collector to file information on a form prescribed and furnished by the department.

F. The comptroller ~~director~~ shall provide for a conference between a taxpayer or tax collector and a representative of the department to be held after the audit of the taxpayer or tax collector is completed and at least 20 calendar days before the comptroller ~~director~~ issues a notice of tax determination and assessment; provided, however, that the department shall not be required to hold a conference if the comptroller ~~director~~ determines in his or her sole discretion either (a) that delay will jeopardize the collection of any unpaid taxes or (b) that the taxpayer or tax collector will not agree to a date for holding the conference that is within 14 calendar days after the department notifies the taxpayer or tax collector that the audit has been completed. Conferences shall be held in person if deemed practicable by the department or otherwise by telephone.

G. The comptroller ~~director~~, with the approval of the corporation counsel, may compromise all disputes in connection with any tax or interest due or any tax, interest or penalty assessed.

H. For any debt arising in connection with a tax for which returns are required to be filed with the department, if the comptroller ~~director~~ determines in his or her discretion that the costs of billing, maintaining, processing and otherwise administering the debt would exceed the amount of the debt itself, then the comptroller ~~director~~ may order that no billing, maintaining, processing or other administrative costs be incurred with respect to such debt; provided, however, that such action on the part of the comptroller ~~director~~ shall not be construed as a release, cancellation or discharge of the debt itself.

3-4-152 Problems resolution.

The comptroller ~~director~~ shall establish a problems resolution committee within the staff of the department, which shall have as its primary purpose the resolution of complex administrative or processing problems concerning taxes, expediting of matters when unreasonable delays have occurred, ensuring that taxpayer rights are protected in the administration of the tax laws and giving of priority treatment to time- sensitive inquiries or cases of a truly urgent nature. The committee shall consider matters referred to it by the comptroller ~~director~~ in his or her sole discretion, either at the request of a taxpayer or otherwise as the comptroller ~~director~~ may determine. Any communication, recommendation, action or decision of the comptroller ~~director~~ or committee regarding the problems resolution process shall be confidential and shall be within the sole discretion of the comptroller ~~director~~ or committee.

3-4-153 Financial hardship.

The comptroller ~~director~~ shall establish a financial hardship committee within the staff of the department to consider written applications for abatement of tax liabilities that have been assessed by the comptroller ~~director~~, including related interest and penalties, in cases involving a demonstrated uncertainty as to collectability of the assessment within a reasonable period of time. The committee shall make recommendations to the comptroller ~~director~~. The comptroller ~~director~~ shall deny any application where it is determined that the applicant has committed fraud or has otherwise failed to make good faith efforts to comply with the city's tax laws. Pursuant to Section 3-4-150 of the Municipal Code, any reduction of liability shall be subject to approval by the corporation counsel. Any communication, recommendation, action or decision of the comptroller ~~director~~ or committee regarding the financial hardship process shall be confidential and shall be within the sole discretion of the comptroller ~~director~~ or committee.

3-4-180 Duty to produce documents.

A. If, during an audit or investigation, any taxpayer or tax collector fails to make its books and records available for inspection by the department, then the comptroller ~~director~~ may serve written notice by United States registered or certified mail or by personal service on the person being audited or investigated to produce the requested documents within 45 days from the date the notice is received. The comptroller ~~director~~ may extend the 45-day time limit.

B. If the taxpayer or tax collector fails to provide the documents requested in subsection A of this section within the time so provided, then (1) the comptroller ~~director~~ may issue a tax determination and assessment based on the best estimate of the person's tax liability, or (2) the comptroller ~~director~~ may issue a subpoena requiring the attendance of any person having personal knowledge of any relevant facts and may issue subpoenas duces tecum for the production of books, records, papers or memoranda. In addition, the comptroller ~~director~~ may issue a citation for each day beyond the 45-day time limit, or extension thereof, that the documents are not tendered and may request the city's corporation counsel to bring, or cause to be brought, an action to impose fines for disobeying or refusing to comply with a request made under this section. Fines shall be as provided for in Section 3-4-310 of this chapter.

3-4-186 Annual returns.

A. For all periods beginning on or after January 1, 2000, returns for taxes and other revenue measures set forth in subsection B. of this section (the "annual return taxes") shall be filed with the department on an annual basis. Each annual return shall be on a form prescribed by the comptroller ~~director~~ and shall be filed on or before August 15 of each year. Except for the first annual return due on or before August 15, 2000, which shall cover the period January 1, 2000 to June 30, 2000, annual returns shall report tax liabilities and other applicable information for the 12-month period ending the immediately preceding June 30 (the "annual tax year").

(Omitted text is unaffected by this ordinance)

C. Every taxpayer or tax collector, except for taxpayers or tax collectors that make estimated tax payments pursuant to Section 3-4-188 of this chapter, shall file an annualization schedule with each annual return. The annualization schedule shall report the amounts subject to tax for each tax period during the applicable annual tax year and such other information as the comptroller ~~director~~ may reasonably require.

(Omitted text is unaffected by this ordinance)

E. For all tax returns due from January 1, 2000 through June 30, 2004, if a taxpayer or tax collector fails to file an annual return within the time or in the manner required by this section, then a late filing penalty equal to the greater of one percent of the total tax due for the applicable annual tax year or five percent of any amount payable with the annual return will apply, unless the comptroller ~~director~~ determines that the taxpayer or tax collector had reasonable cause for the failure to file the annual return within the time or in the manner required. For all tax returns due after June 30, 2004, the provisions of section 3-4-200 shall apply.

(Omitted text is unaffected by this ordinance)

H. (1) If, for any annual return tax, the total amount paid or remitted to the department by a taxpayer or tax collector during an annual tax year exceeds the amount shown as due on the taxpayer's or tax collector's annual return for such year, then such taxpayer or tax collector may elect on the annual return either (a) to request the department to issue a refund in the amount of such overpayment or (b) to apply the overpayment as a credit against future liabilities for such annual return tax; provided, however, that the option of applying an overpayment as a credit against future liabilities shall not be available as to overpayments that result from amounts that have been collected from other persons and not unconditionally repaid.

(Omitted text is unaffected by this ordinance)

(3) Nothing contained in this subsection (H) shall prohibit the comptroller ~~director~~ from assessing additional taxes, interest or penalties owed by a taxpayer or tax collector in the event that the comptroller ~~director~~ determines, within any applicable statute of limitations period, as a result of an audit or otherwise, that the amounts reported as owed, paid or available for use as credits during an annual tax year were incorrect.

3-4-187 Tax payments.

A. Except for taxpayers or tax collectors that make estimated payments in accordance with Section 3-4-188 of this chapter, every taxpayer or tax collector that is required to pay or remit an annual return tax directly to the department shall pay or remit the actual amount of tax due on or before the last day of the month following the monthly tax period (or quarterly tax period if

applicable) in which the liability was incurred. This subsection will apply to all periods beginning on or after January 1, 2000. The tax shall be accompanied by a payment or remittance coupon as prescribed by the comptroller ~~director~~.

(Omitted text is unaffected by this ordinance)

3-4-189 Consolidated returns and payments.

Taxpayers and tax collectors that have multiple business sites shall file a single annual consolidated return for each annual return tax, accompanied by a site schedule which separately reports the tax liability of each business site. When paying or remitting taxes, a taxpayer or tax collector shall use a single coupon covering all of its business sites for each annual return tax. The consolidated annual return and site schedule shall be on forms prescribed by the comptroller ~~director~~.

3-4-190 Interest on tax debts.

(Omitted text is unaffected by this ordinance)

C. (1) Notwithstanding subsection A. of this section, if a hearing is held pursuant to Section 3-4-340 in connection with a tax determination and assessment, and a final assessment is not issued within 90 days of the latest of the following:

(a) the conclusion of the hearing;

(b) the latest date (including extensions) on which any motion, brief or memorandum became due;

(c) the latest date on which the protesting party filed any motion, brief or memorandum; or

(d) the date on which the transcript of the hearing is delivered to the department, then no interest shall accrue on the tax liability from the end of the applicable 90-day period to the date that the final assessment is issued.

(2) During any period that interest is tolled pursuant to this Subsection C., the department of administrative hearings shall transmit to the comptroller ~~director of revenue~~ on a monthly basis a written report setting forth the status of the administrative law officer's decision.

3-4-200 Late penalties.

A. If a tax ordinance does not impose a penalty for late filing of a tax return remittance ~~return~~ required by the ordinance and the return is not filed within the time or in the manner provided by the ordinance, then a late filing penalty equal to ten percent of the total tax due for the period the return is being filed shall apply; provided, however, that for all periods after December 31, 1999, a late filing penalty equal to five percent shall apply; provided further, however, that for all tax returns due after June 30, 2004, a late filing penalty equal to the greater of the following shall apply: (1) one percent of the total tax due for the applicable return period, up to a maximum penalty of $5,000.00; or (2) five percent of any amount payable with the return. This penalty shall not apply if the failure to file penalty provided by Section 3-4-210 applies or if the late filing penalty provided by Section 3-4-186 E. applies.

(Omitted text is unaffected by this ordinance)

C. If the comptroller ~~director~~ determines that the taxpayer or tax collector had reasonable cause for any of the following:

(1) paying late;

(2) remitting late;

(3) underpaying the applicable tax;

(4) filing a late or incomplete tax return; or

(5) filing a late or incomplete remittance return, then the applicable penalty shall be waived.

3-4-210 Failure to file penalty.

If a tax ordinance does not impose a penalty for failure to file a tax return or remittance return required by the ordinance and no return is filed prior to the department issuing a notice of tax deficiency or a notice of tax liability to the taxpayer or tax collector, then a failure to file penalty equal to 25 percent of the total tax due for the applicable reporting period shall apply, unless the comptroller ~~director~~ determines that such failure to file a return was due to reasonable cause. This penalty may apply in addition to any late payment or remittance penalty provided by Section 3-4-200B of this chapter.

3-4-230 Failure to remit collected taxes penalty.

A. If a tax collector (1) knowingly collects any tax imposed by any tax ordinance, and (2) fails to remit the tax collected to the department before the department issues a notice of tax deficiency or notice of tax liability, then a penalty equal to 50 percent of the total tax collected and not remitted shall apply, unless the comptroller ~~director~~ determines that such failure to remit collected taxes was due to reasonable cause.

(Omitted text is unaffected by this ordinance)

3-4-240 Reasonable cause standards.

The comptroller ~~director~~ may promulgate standards for determining reasonable cause. If the comptroller ~~director~~ does not promulgate such standards, then the reasonable cause determination shall be made by applying the reasonable cause criteria of the United States Internal Revenue Service, as these standards may be amended.

3-4-265 Voluntary disclosure.

A. The comptroller ~~director~~ shall issue written guidelines setting forth the terms and conditions applicable to the department's voluntary disclosure program, which permits eligible taxpayers and tax collectors to self- assess and pay their outstanding tax liabilities and interest in exchange for the waiver of all penalties. The guidelines, which may be amended from time to time, may permit eligible taxpayers and tax collectors to pay interest at a rate less than the amount set forth in Section 3-4-190 of this chapter and to pay not more than those liabilities arising during the four-year period immediately prior to the date on which a taxpayer or tax collector applies to participate in the program.

(Omitted text is unaffected by this ordinance)

3-4-300 Liens and right to levy.

(Omitted text is unaffected by this ordinance)

D. In addition to any other remedy provided by this chapter or otherwise by law, and pursuant to Section 8-3-15 of the Illinois Municipal Code, as amended, and the Illinois Retailers' Occupation Tax Act, as amended, the city may enforce its lien on personal property:

1. By levying on personal property or the rights to personal property. The term "levy" includes the power of distraint and seizure by any means; provided, however, the department must first demand payment of the assessed amount. If payment is not made within

10 days following receipt of the written demand and if no judicial or other review is pending, then the department may issue a warrant requesting the sheriff of Cook County to levy on the property and rights to such property found within the city, for payment of the amount of tax, interest, penalties and costs due. The sheriff may seize and sell such property or property rights so found and shall return to the city the money collected from the sale, less the normal fees for his or her services in executing the warrant.

2. After a written demand as provided in subsection D1 of this section is made, the comptroller ~~director~~ also may serve process to levy on accounts or other intangible assets of a final assessee held by any bank, bank holding company, trust company, savings bank, industrial bank, land bank, safe deposit company, private banker, savings and loan association, building and loan association, credit union, currency exchange, cooperative bank, small loan company, sales finance company, investment company or any person owed by a bank or bank holding company.

(Omitted text is unaffected by this ordinance)

3-4-305 Removal of liens.

Upon the written request of any affected person, the comptroller ~~director~~ shall have removed at the department's own expense any improper lien recorded by the department and shall make every reasonable effort to correct the affected party's credit record. The comptroller ~~director~~ also shall issue appropriate orders to ensure that liens are placed or maintained on property only when authorized by law.

3-4-325 Erroneous written information or written advice.

In the event that a taxpayer or tax collector demonstrates reasonable reliance upon erroneous written information or written advice from the department or the corporation counsel, then the comptroller ~~director~~ shall abate any taxes, interest or penalties that result from such information or advice.

3-4-330 Right to protest tax determination and assessment.

A. Any person to whom the comptroller ~~director~~ issues a tax determination and assessment shall be given written notice of the tax determination and assessment along with written demand for payment. The person named in the tax determination and assessment may file with the department a written protest. The written protest must be filed within 35 days of receiving the notice of tax determination and assessment.

B. The protest shall be on a form prescribed by the comptroller ~~director~~, and shall state the grounds for objecting to the tax determination and assessment.

(Omitted text is unaffected by this ordinance)

E. The comptroller ~~director~~ at any time may add to any tax determination and assessment the amount of any nontax debt due and owing the city. In this event, the affected party shall be given notice and shall be given an opportunity to show that the nontax debt is not due and owing. This showing may be made in any hearing held in response to a tax protest and petition for hearing.

3-4-340 Hearing procedures.

A. 1. If a timely protest is filed with the department, the comptroller ~~director~~ shall refer the protest to the department of administrative hearings upon the written request of the taxpayer or tax collector or at such earlier time as the comptroller ~~director~~ deems appropriate. The department of administrative hearings thereupon shall fix the time and place for a hearing, give written notice thereof, and appoint an administrative law officer who shall conduct the hearing. The director of the department of administrative hearings may also promulgate additional governing procedures for the conduct of hearings held under this section.

(Omitted text is unaffected by this ordinance)

D. The department's books, papers, records and memoranda or parts thereof may be proved in any hearing or legal proceeding by the original documents or by reproduced copy under the certificate of the comptroller ~~director~~. Without further proof, such original documents or reproduced copy shall be admissible into evidence before the department.

(Omitted text is unaffected by this ordinance)

H. 1. At any hearing held under this chapter, the tax determination and assessment and the assessment of any nontax debt shall be prima facie correct and the protesting party shall have the burden of proving with books, records and other documentary evidence that it is incorrect. When interpreting any issue of law pertaining to a tax ordinance, the administrative law officer shall apply any applicable rules and regulations issued by the comptroller ~~director of revenue~~ pursuant to chapter 2-32 ~~Section 2-80-040(h)~~ or any tax ordinance.

(Omitted text is unaffected by this ordinance)

3-4-350 Powers of the finance committee.

A. In addition to the powers granted to it by the code, the committee on finance shall have the power to investigate the operation, effect, administration and enforcement of any city tax ordinance or revenue measure by the department ~~of revenue~~ or by any executive department, establishment or agency charged with the administration of taxes or revenue measures.

B. The committee on finance shall from time to time make available the findings, conclusions and results of any review or investigation for public examination and analysis.

C. Not more than twice a year, the committee on finance may hire a certified public accounting firm, which is a member in good standing of the Illinois Certified Public Accountants Society, to conduct an investigation of the operations of the department ~~of revenue~~ for the purposes set forth in subsection A of this section. The certified public accounting firm shall report its findings to the committee on finance. The certified public accounting firm, its employees, partners, and agents shall have access to all documents, including tax returns, that the certified public accounting firm deems necessary to conduct its investigation. Supplying such documentation to the certified public accounting firm shall be considered an official purpose under Section 3-4-080 of this chapter. The certified public accounting firm, its employees, partners, and agents shall be bound by the requirements of Section 3-4-080 of this chapter and shall not release or divulge any individual taxpayer information to any other person, except as provided in Section 3-4-080 of this chapter; provided, however, that, as a result of the investigation by the certified public accounting firm and after review with the comptroller ~~director~~, the comptroller ~~director~~ shall provide the chief administrative officer of the committee on finance with individual taxpayer information when any question arises regarding the equitable administration and enforcement of the city's tax ordinances or revenue measures. Any violation of Section 3-4-080 of this chapter shall subject the violator to the punishments prescribed in that section.

(Omitted text is unaffected by this ordinance)

3-12-020 Charge for sewer service and use of sewerage system.

(a) A charge for sewer service and use of the sewerage system of the City of Chicago is hereby established. The charge shall be an amount equal to the percentage set forth in the below Table, of the amount charged for water service pursuant to Chapter 11-12 of this Code, whether such water service is metered or otherwise; property which is exempt from payment of a water service charge pursuant to subsection (c) of Section 11-12-540 of this Code shall be exempt from payment of a sewer usage fee, but property exempt from payment of a water service charge under other provisions of Section 11-12-540 of this Code shall pay for sewer usage an amount equal to the percentage set forth in the below Table, of the water rate which would be otherwise applicable, but for an exemption pursuant to Section 11-12-540. However, such property as is owned and used in the immediate conduct of carrying out the purpose of any charitable, religious or educational institution, including the residence occupied by the janitor or caretaker of a religious institution if located on the premises of such religious institution, shall be exempt from the first $500.00 charge for sewer service per semiannual billing period.

Year	2008	2009	2010
Percentage	84%	85%	86%

A late payment penalty assessed at a monthly rate of one and one-quarter percent shall be imposed on all sewer usage fees billed after November 1, 1991 for which payment in full is not received within 24 calendar days from the date the bill therefor was sent, as shown by the records of the department of finance ~~revenue~~. Where the correctness of a bill is disputed and where complaint of such incorrectness has been made prior to the time the usual penalty would be imposed, and where the adjusting of such complaint requires additional time, the penalty may be held in abeyance up to and including the tenth day succeeding the resending of such bill.

(Omitted text is unaffected by this ordinance)

3-12-030 Statement to be rendered.

The rates and charges calculated and applied to the billed party shall be added to and separately recited upon a statement of charges for water consumption and sewer use. Such statement shall be prepared and sent to the billed party in such time periods as established by the comptroller ~~director of revenue~~. All revenues received in payment of sewer use rates, charges and penalties shall be deposited to the sewer revenue fund. Whenever any sewer use charges shall remain unpaid after the expiration of 30 days from the date of such statement the water supply for the premises so serviced and delinquent shall be subject to termination, and the service shall not be resumed until all sewer bills in arrears shall have been paid, including accrued penalties, and all applicable fees set out in Section 11-12-120 have been paid for termination and resumption of water supply service. The comptroller ~~director of revenue~~ shall enforce the provisions of this section; provided that the commissioner of water management shall be responsible for the termination or resumption of the water supply service.

3-12-040 Delinquent charges to be lien on-premises.

Charges for sewer service shall be a lien upon the premises served pursuant to the law thereto pertaining. When such charges have been delinquent for a period of 60 days the comptroller ~~director of revenue~~ may cause a statement of lien to be recorded against the premises served and delinquent in the form and manner provided by law. The failure to record such a lien or to mail notice thereof shall not affect the right of the city to foreclose or adjudicate such lien, by an equitable action in accordance with the statutory requirements therefor and in the same manner as provided for water service in Section 11-12-490 et seq. The comptroller ~~director of revenue~~ shall execute releases of such liens on behalf of the city upon receipt of payment thereof.

3-12-070 Late payment penalty.

(a) A late payment penalty assessed at a monthly rate of one and one-quarter percent shall be imposed on all sewer usage fees billed under Section 3-12-060 for which payment in full is not received within 24 calendar days from the date the bill therefor was sent as shown by the records of the department of finance ~~revenue~~. Where the correctness of a bill is disputed and

where complaint of such incorrectness has been made prior to the time the usual penalty would be imposed, and where the adjusting of such complaint requires additional time, the penalty may be held in abeyance up to and including the tenth day succeeding the resending of such bill.

(b) The rates and charges calculated and applied under Section 3-12-060 shall be recited upon a statement of charges for sewer use. Such statement shall be prepared and sent to the billed party in such time periods as established by the comptroller ~~director of revenue~~. All revenues received in payment of such sewer use rates, charges, and penalties shall be deposited to the sewer revenue fund established under Section 3-12-010. Upon notice from the comptroller ~~director of revenue~~ to the commissioner of water management that such sewer use charges shall remain unpaid after the expiration of 30 days from the date of such statement, the sewer service for the premises so serviced and delinquent shall be subject to termination by the commissioner of water management, and the service shall not be resumed until all sewer bills in arrears shall have been paid, including accrued penalties, and an amount equal to the actual costs of disconnection and reconnection shall have been paid for termination and resumption of service. Except as otherwise provided herein, the comptroller ~~director of revenue~~ shall enforce the provisions of this section; provided that the commissioner of water management shall be responsible for termination or resumption of the sewer service.

(Omitted text is unaffected by this ordinance)

(d) Charges for sewer service hereunder shall be a lien upon the premises served pursuant to the law thereto pertaining. When such charges have been delinquent for a period of 60 days, the comptroller ~~director of revenue~~ may cause a statement of lien to be recorded against the premises served and delinquent in the form and manner provided by law. The failure to record such a lien or to send notice thereof shall not affect the right of the city to foreclose or adjudicate such lien, by an equitable action in accordance with the statutory requirements therefor and in the same manner as provided for water service in Section 11-12-490, et seq., of this Code. The comptroller ~~director of revenue~~ shall execute releases of such liens on behalf of the city upon receipt of payment thereof.

3-16-020 Definitions.

When any of the following words or terms are used in this chapter, they shall have the meaning or construction ascribed to them in this section:

A. "City" means the City of Chicago, Illinois.

B. "Department" ~~or "department of revenue"~~ means the department of finance ~~revenue~~ of the city.

~~C. "Director" or "director of revenue" means the director of revenue of the city.~~

C. ~~D.~~"Mooring or docking fee" means the consideration paid for the mooring or docking or the right to the mooring or docking of any watercraft, valued in money, whether received in money or otherwise, determined without any deductions whatsoever, but not including any consideration paid for the mooring or docking of a watercraft in the loading or unloading of goods or materials, or the boarding or unboarding of passengers, in the conduct of an interstate transportation business

D. ~~E.~~ "Watercraft" means any boat, vessel or other craft used or capable of being used as a means of transportation on water.

3-16-030 Tax imposed.

(Omitted text is unaffected by this ordinance)

C. (1) The taxpayer shall pay the tax to the person charging the mooring or docking fee. The tax shall be paid on or before the date the mooring or docking fee is paid.

(2) If the person charging the mooring or docking fee has not collected the tax on behalf of the city, then the taxpayer shall pay the tax directly to the department ~~of revenue~~ on or before the last day of the month following the month in which the docking or mooring fee is paid. The tax payment shall be accompanied by a remittance return on a form prescribed by the comptroller ~~director~~.

3-16-050 Collection of tax by owners, managers or operators of mooring and docking facilities.

(Omitted text is unaffected by this ordinance)

B. The comptroller ~~director~~ may adopt a rule requiring watercraft owners and operators to obtain a sticker emblem to indicate that the tax has been paid to a tax collector or the department.

C. Every owner, manager, or operator of mooring or docking facilities within the City of Chicago shall file a sworn tax return with the department ~~of revenue~~ showing tax receipts received with respect to mooring and docking fees upon forms prescribed by the comptroller ~~director of revenue~~. All tax returns shall be filed with the department on an annual basis on or before August 15 of each year in accordance with Sections 3-4-186 and 3-4-189 of this Code. All tax remittances shall be made in accordance with either Section 3-4-187 (payment of actual tax liabilities) or Section 3-4-188 (payment of estimated taxes).

D. Every owner, manager or operator of mooring or docking facilities in the City of Chicago shall keep books and records showing the prices, rents or charges made or charged, and

occupancies taxable under this chapter. The comptroller ~~director of revenue~~, or his or her designate, shall at all reasonable times have full access to said books and records.

E. On behalf of the city, the comptroller ~~director of revenue~~ is authorized to renew any existing agreement for collection of the tax imposed by this chapter, in which case the terms of the agreement shall control over any contrary provisions in subsections A through D of this section.

3-16-055 Registration.

A. Every person required to collect the tax imposed by this chapter shall register with the department on a form prescribed by the comptroller ~~director~~ no later than 30 calendar days after becoming subject to tax collection responsibilities.

(Omitted text is unaffected by this ordinance)

3-20-020 Definitions and construction.

For the purposes of this chapter, when any of the following words or terms are used, they shall have the meaning and construction ascribed to them in this section:

(Omitted text is unaffected by this ordinance)

E. "Department ~~of revenue~~" ~~or "department"~~ means the department of finance ~~revenue~~ of the City of Chicago.

F. ~~"Director of revenue" or "director" means the director of the department of revenue of the City of Chicago.~~

(Omitted text is unaffected by this ordinance)

3-20-030 Employer's expense tax.

(Omitted text is unaffected by this ordinance)

C. If it is impractical to apportion such work or service aforesaid either because of the peculiar nature thereof or on account of unusual bases of compensation, or for any other similar reason, then the numbers of such individuals attributable to work performed or services rendered in the City of Chicago shall be determined in accordance with rules and regulations adopted or promulgated by the comptroller ~~director of revenue~~ for this purpose, and in furtherance of the purposes of this ordinance. If the comptroller ~~director of revenue~~ determines that the percentage

of work attributable to the City of Chicago for any one or more employers is a relatively stable percentage, then the comptroller ~~director~~ is hereby authorized to establish that percentage as a prima facie percentage of work attributable to the City of Chicago; provided, however, that the comptroller ~~director~~ shall condition the establishment of such fixed percentage upon the obligation of the employer to report immediately to the comptroller ~~director~~ any significant change in his mode of business which might or will have some effect upon the portion of work performed or service attributable to the City of Chicago.

(Omitted text is unaffected by this ordinance)

3-20-050 Payments, returns and extensions of time.

A. The taxes herein imposed shall become due and payable for the preceding calendar quarter on the last day of the month following said calendar quarter and shall be considered delinquent if not paid on or before such date. Each employer subject to the tax herein imposed shall execute and file an employers' expense tax return, on forms prepared for that purpose by the department ~~of revenue~~, concurrently with the payment of taxes imposed herein.

B. Each employer in the City of Chicago, whether subject to the tax herein imposed or not, shall prepare and maintain at some accessible place within the City of Chicago permanent, just and accurate books, papers and records setting forth the name and address of each commission merchant or employee performing work or rendering services in whole or in part for said employer in the City of Chicago, designating that portion of the work for each such commission merchant or employee attributable to the City of Chicago, plus the aggregate number of all such individuals whose work or service is attributable to the City of Chicago, and such other and further pertinent information as the comptroller ~~director of revenue~~ may require in furtherance of the purposes of this ordinance.

(Omitted text is unaffected by this ordinance)

3-20-070 Duties of the department and comptroller ~~director of revenue~~.

It shall be the duty of the department ~~of revenue~~ to collect and receive the tax imposed by this ordinance. The department shall keep an accurate and separate account of all such tax payments received by it showing the name and address of the taxpayer and the date of each payment. The comptroller ~~director of revenue~~ is hereby empowered to adopt and promulgate, and to enforce, rules and regulations relating to any matter or thing pertaining to the administration and enforcement of the provisions of this ordinance, including provisions for reexamination, correction and amendment of all returns. The comptroller ~~director~~, or any agent or employee designated in writing by him, is hereby authorized to examine the books, papers and records of any employer or alleged employer during regular business hours, in order to verify the accuracy of any return made, or if no return was made, to ascertain the tax imposed by this ordinance.

3-20-080 Registration.

A. Every employer subject to the tax imposed by this chapter shall, within ten days after he commences business within the City of Chicago, file in the office of the department ~~of revenue~~ a certificate setting forth the name under which such business is, or is to be, conducted or transacted and the full name or names and address or addresses of the individual or individuals conducting or transacting the same, unless the party so certified is a corporation or trustee, in which event it shall set forth its said principal office or place of business and when and where incorporated or organized. Said certificate shall be executed and duly acknowledged by the person or persons so conducting or intending to conduct said business or by the president or secretary of the corporation, as the case may be.

B. In the event of a change in the identity of an employer, or termination of his operations, a similar certificate setting forth the facts with respect to such change or termination shall be filed in the office of the department ~~of revenue~~ within ten days thereafter.

3-24-020 Definitions – Construction.

A. For the purpose of this chapter, whenever any of the following words, terms or definitions are used herein, they shall have the meaning ascribed in this section:

1. "City" means the City of Chicago.

2. "Department ~~of revenue~~" ~~or "department"~~ means the department of ~~revenue~~ finance of the City of Chicago.

(Omitted text is unaffected by this ordinance)

3-24-040 Tax to be borne by tenant.

The ultimate incidence of and liability for payment of said tax shall be borne by the lessee or tenant of any such hotel accommodations. The tax herein levied shall be in addition to any and all other taxes. It shall be the duty of every owner, manager or operator of hotel accommodations to secure said tax from the lessee or tenant of said hotel accommodations and pay over to the department ~~of revenue~~ said tax under rules and regulations prescribed by the comptroller ~~director of revenue~~ and as otherwise provided by this chapter.

3-24-060 Tax return to be filed.

A. Every owner, manager, or operator of hotel accommodations within the City of Chicago shall file a sworn tax return on a monthly basis with the department ~~of revenue~~ showing

tax receipts received with respect to hotel accommodation space rented or leased during the preceding monthly period, upon forms prescribed by the comptroller ~~director of revenue~~. At the time of filing said tax return, the owner, manager or operator of hotel accommodations shall pay to the department ~~of revenue~~ all taxes due for the period to which the tax return applies. The remittance and return shall be due on the last day of the month following the month for which the return and remittance is made.

(Omitted text is unaffected by this ordinance)

3-24-070 Records to be kept.

Every owner, manager or operator of hotel accommodations in the City of Chicago shall keep books and records showing the prices, rents or charges made or charged, and occupancies taxable under this ordinance. The comptroller ~~director of revenue~~, or his designate, shall at all reasonable times have full access to said books and records.

3-27-020 Definitions.

A. When any of the following words or terms are used in this chapter, they shall have the meanings ascribed to them in this section:

(1) "City" means City of Chicago, Illinois.

(2) "Department" ~~or "department of revenue"~~ means the department of ~~revenue~~ finance of the city.

(Omitted text is unaffected by this ordinance)

3-27-030 Tax imposed.

(Omitted text is unaffected by this ordinance)

B. (1) The tax imposed by this chapter and the obligation to pay the tax is upon the purchaser or user of nontitled tangible personal property. Unless the seller collects the tax pursuant to Section 3-27-080 of this chapter, the purchaser or user shall pay the tax directly to the department in accordance with Section 3-27-070 and any rules or regulations that may be promulgated by the comptroller ~~director~~.

(Omitted text is unaffected by this ordinance)

3-27-070 Filing returns, tax payments and remittances.

A. Unless the tax imposed by this chapter has been collected by sellers pursuant to Section 3-27-080, any person who is liable for the tax in an amount greater than the annual tax credit of $25.00 for any taxable year shall file with the department an annual return and make an annual payment of all applicable tax. The return shall be filed on a form prescribed by the comptroller ~~director~~, containing such information as the comptroller ~~director~~ may reasonably require.

(Omitted text is unaffected by this ordinance)

3-27-080 Voluntary collection by retailers.

A. Any seller of nontitled tangible personal property may apply to the comptroller ~~director~~ to collect the tax imposed by this chapter. If the comptroller ~~director~~ approves the application, the seller shall remit to the department any tax collected from purchasers on or before the last day of the calendar month following the month in which the tax is collected.

B. The department shall allow sellers that collect and remit the tax imposed by this chapter a fee of five percent of tax collected to reimburse them for expenses incurred in connection with collecting and remitting the tax. This fee shall not be allowed for taxes not timely remitted.

C. Any remittance made to the department pursuant to this Section 3-27-080 shall be accompanied by a remittance return on a form prescribed by the comptroller ~~director~~ containing such information as the comptroller ~~director~~ may reasonably require.

(Omitted text is unaffected by this ordinance)

3-27-100 Rules and regulations.

The comptroller ~~director~~ is authorized to adopt, promulgate and enforce reasonable rules and regulations pertaining to the administration and enforcement of this chapter.

3-28-020 Definitions.

A. When any of the following words or terms are used in this chapter, they shall have the meaning or construction ascribed to them in this section:

(1) "City" means the City of Chicago, Illinois.

(2) "City department" means the department of finance ~~revenue~~ of the city.

(3) [Reserved] ~~"Director" means the director of revenue of the city.~~

(Omitted text is unaffected by this ordinance)

3-28-040 Obligation of retailers to file remittances and returns.

A. On or before the last day of each calendar month, every retailer that either is required to collect or voluntarily collects the tax imposed by this chapter shall file with the city department a remittance return and remit all applicable tax for the preceding calendar month. The return shall be filed on a form prescribed by the comptroller ~~director~~, containing such information as the comptroller ~~director~~ may reasonably require.

(Omitted text is unaffected by this ordinance)

3-28-060 Obligation of purchasers to file returns and pay tax directly to the city department.

A. If a retailer does not collect the tax imposed by this chapter from the purchaser, then the purchaser shall file a return on a form prescribed by the comptroller ~~director~~ and pay the tax directly to the city department on or before the last day of the calendar month following the month that the titled personal property was purchased.

(Omitted text is unaffected by this ordinance)

3-28-070 Registration.

A. Every retailer that is subject to tax collection responsibilities pursuant to Section 3-28-038(A) of this chapter shall register with the city department on a form prescribed by the comptroller ~~director~~ within 30 days after commencing business.

B. Purchasers of titled personal property shall register with the city department on a form prescribed by the comptroller ~~director~~ within 30 days after incurring $1,000.00 or more of tax liability during the immediately preceding 12 calendar months.

(Omitted text is unaffected by this ordinance)

3-28-100 Rules and regulations.

The comptroller ~~director~~ is authorized to adopt, promulgate and enforce reasonable rules and regulations pertaining to the administration and enforcement of this chapter.

3-29-020 Definitions.

A. When any of the following words or terms are used in this chapter, they shall have the meaning or construction ascribed to them in this section:

(1) "City" means the City of Chicago, Illinois.

(2) "City department" means the department of finance ~~revenue~~ of the city.

(Omitted text is unaffected by this ordinance)

3-29-060 Obligation of taxpayers to file returns and pay tax.

Every person that is required to pay the tax imposed by this chapter shall file a return on a form prescribed by the comptroller ~~director~~ and pay all applicable tax to the city department or its designee on or before the last day of the calendar month following the month that the motor vehicle was acquired.

3-29-070 Rules and regulations.

The comptroller ~~director~~ is authorized to adopt, promulgate and enforce reasonable rules and regulations pertaining to the administration and enforcement of this chapter.

3-30-020 Definitions.

A. When any of the following words or terms are used in this chapter, whether or not capitalized, and whether used in a conjunctive or connective form, they shall have the meaning ascribed to them in this section:

1. Beverages shall mean both alcoholic and non-alcoholic beverages.

2. Department shall mean the department of finance ~~revenue~~ of the city.

3. [Reserved] ~~Director shall mean the director of the department of revenue.~~

(Omitted text is unaffected by this ordinance)

3-30-070 Rules and regulations.

The comptroller ~~director~~ is authorized to adopt, promulgate and enforce rules and regulations pertaining to the administration and enforcement of this chapter.

3-32-020 Definitions.

When any of the following words or terms are used in this chapter, whether or not capitalized and whether or not used in a conjunctive or connective form, they shall have the meaning or construction ascribed to them in this section:

(Omitted text is unaffected by this ordinance)

G. "Department ~~of revenue~~" ~~or "department"~~ means the department of finance ~~revenue~~ of the city.

H. Reserved ~~"Director of revenue" or "director" means the director of revenue of the city~~.

(Omitted text is unaffected by this ordinance)

3-32-080 Tax remittance and returns.

A. (1) On or before the last day of each calendar month, every lessor shall remit to the department the tax attributable to lease or rental payments received during the immediately preceding calendar month and shall file with the department a remittance return. The remittance return shall be in a form prescribed by the comptroller ~~director~~, containing such information as the comptroller ~~director~~ may reasonably require.

(Omitted text is unaffected by this ordinance)

3-32-090 Registration.

A. Every lessor that maintains an office or principal place of business in the city or that is required to collect the tax imposed by this chapter shall register with the comptroller ~~director~~ within 30 days after establishing an office or principal place of business in the city or becoming subject to tax collection responsibilities, as the case may be.

(Omitted text is unaffected by this ordinance)

3-32-120 Rules and regulations.

The comptroller ~~director~~ is authorized to adopt, promulgate and enforce rules and regulations pertaining to the administration and enforcement of this chapter.

3-33-020 Definitions.

When any of the following words or terms are used in this chapter, whether or not capitalized and whether or not used in a conjunctive or connective form, they shall have the meaning or construction ascribed to them in this section:

(Omitted text is unaffected by this ordinance)

D. "Department ~~of revenue~~" means the department of finance ~~revenue~~ of the city.

E. Reserved ~~"Director of revenue" means the director of revenue of the city.~~

(Omitted text is unaffected by this ordinance)

3-33-030 Tax imposed.

(Omitted text is unaffected by this ordinance)

F. Pursuant to Section 8-3-19 of the Illinois Municipal Code, 65 ILCS 5/8-3-19, as amended, a supplemental tax at the rate of $1.50 per $500.00 of the transfer price, or fraction thereof, shall be imposed on transfers taking place on or after April 1, 2008, for the purpose of providing financial assistance to the Chicago Transit Authority (for purposes of this section, "C.T.A."). This supplemental tax shall be referred to as the "C.T.A. portion" of the Chicago Real Property Transfer Tax, and the tax imposed pursuant to subsection A of this section shall be referred to as the "City portion". The C.T.A. portion shall be paid by the transferor: provided that if the transferor is exempt from the tax solely by operation of state or federal law, then the incidence of the C.T.A. portion of the tax and obligation to pay the C.T.A. portion of the tax shall be upon the purchaser, grantee, assignee or other transferee; and provided further that it shall be unlawful for the transferee to accept a deed or other instrument of transfer if the C.T.A. portion of the tax is owed and has not been paid. If the C.T.A. portion of the tax is owed and has not been paid at the time it is due, then the transferor and transferee shall be jointly and severally liable for the tax, plus interest and penalties, and the real property that is the subject of the transfer shall be subject to the lien provided in Section 3-33-120. Pursuant to an intergovernmental agreement to be entered into between the department of finance ~~revenue~~ (for purposes of this section, "Department") and the C.T.A, the Department shall administer and enforce the C.T.A. portion of the tax. The intergovernmental agreement shall include a reasonable collection fee for the Department, which may be based on a percentage of the gross collections of the C.T.A. portion of the tax. Except as otherwise provided herein, all terms of this chapter and any rules and

regulations issued by the Department shall apply to the C.T.A. portion of the tax in the same manner as they apply to the City portion. All amounts of the C.T.A. portion collected, after fees for costs of collection, shall be provided to the C.T.A., as promptly as practicable upon their receipt, as provided in the intergovernmental agreement. The Department shall file a report with the Illinois Department of Revenue each month certifying the amount paid to the C.T.A. in the previous month from the proceeds of the supplemental tax.

3-33-040 Payment of the tax.

A. Except in the case of tax paid pursuant to Section 3-33-100, the tax imposed by this chapter shall be paid by the purchase of tax stamps issued by the department ~~of revenue~~ or its agents.

(Omitted text is unaffected by this ordinance)

C. Neither the comptroller ~~director of revenue~~ nor any agent of the comptroller ~~director~~ shall issue tax stamps in connection with a parcel of real property located in the city unless the comptroller ~~director of revenue~~ issues a certificate indicating that, as of the most current billing, all water and sewer assessments relating to the parcel have been paid in full, or (2) a waiver of certification issued pursuant to applicable rules or regulations.

Before control of a property subject to the Illinois Condominium Property Act is transferred from the developer to the board of managers, a certificate of payment shall be obtained from the comptroller ~~director of revenue~~ upon application and payment of an application fee of fifty (50) dollars. Such certificate of payment shall be obtained within 30 days prior to the election of the first unit owner board of managers. The terms used in this section shall have the same meanings as those in the Illinois Condominium Property Act.

Subsequent transfers of a unit within a condominium building shall require a certificate of payment based on the last regularly scheduled reading of that building's water meter and shall be issued subject to the same regulations contained in Section 11-12-530 ~~2-80-057~~.

Where a townhome or condominium development has a single meter and the respective association's assessments include the individual owner's share of the water bill, the comptroller ~~director of revenue~~ may issue a certificate of payment upon application and payment of an application fee of fifty (50) dollars.

D. Neither the comptroller ~~director of revenue~~ nor any agent of the comptroller ~~director~~ shall issue tax stamps in connection with any building, as that term is defined by Section 13-10-010 of this Code, unless there is presented to the department ~~of revenue~~ or its agent either (1) a certificate of registration showing that the building is registered with the department of buildings pursuant to Chapter 13-10 of this Code, or (2) a waiver of registration issued by the building commissioner.

E. Neither the comptroller ~~director of revenue~~ nor any agent of the comptroller ~~director~~ shall issue tax stamps in connection with a parcel of residential property located in the city that is within one or more of the categories specifically described in subsection 3-33-045(A) of this chapter unless there is presented to the department ~~of revenue~~ or its agent either: (1) a valid certificate of zoning compliance issued by the zoning administrator under Section 3-33-045 of this chapter; or (2) evidence that the requirement for a certificate of zoning compliance has been waived by virtue of the failure of the zoning administrator to act within the time periods prescribed in either subsection 3-33-045(D) or subsection 3-33-045(E) of this chapter.

(Omitted text is unaffected by this ordinance)

3-33-050 Contingent liability.

If a real property transfer declaration is not filed with the department ~~of revenue~~ as provided by Section 3-33-070, then the transferor shall be liable for any unpaid tax imposed by this chapter on the transferee, together with interest and all applicable penalties, and the transferee shall be liable for any unpaid tax imposed by this chapter on the transferor, together with interest and all applicable penalties.

3-33-070 Filing of real property transfer declaration.

A. At or before the time that the tax imposed by this chapter is due or, in the case of an exempt transfer, at or before the time that the deed, assignment or other instrument of transfer is delivered, there shall be filed with the department ~~of revenue~~ a real property transfer declaration signed by at least one of the transferors and also signed by at least one of the transferees, or by their respective attorneys or agents. The declaration shall be on a form prescribed by the comptroller ~~director~~, and shall contain such information as the comptroller ~~director~~ may reasonably require. If the property is subject to Section 3-33-045, the declaration shall be accompanied by a certificate of compliance issued by the zoning administrator following a use analysis of the subject property pursuant to that section. An inspection fee for said use analysis is hereby set at $120.00, payable to the ~~City of Chicago~~ department ~~of revenue~~. Such fee shall be the responsibility of the transferor.

(Omitted text is unaffected by this ordinance)

C. No transfer shall be exempt from the tax imposed by this chapter unless the declaration describes the facts supporting the exemption and is accompanied by such supporting documentation as the comptroller ~~director~~ may reasonably require.

3-33-090 Tax stamps.

A. The comptroller ~~director of revenue~~ shall cause to be printed, in such form and quantities and in such denominations as he or she may from time to time determine, adhesive stamps for the purpose of paying the tax imposed by this chapter. The comptroller ~~director~~ also may appoint one or more agents to sell the stamps.

B. (1) The comptroller ~~director~~ from time to time may provide for the issuance and exclusive use of tax stamps of a new design and forbid the use of stamps of any prior design, but only after giving at least 60 days' notice of the change. The notice shall be published at least three times in one or more daily newspapers of general circulation in the city during the 60-day period before the change takes effect. After the effective date of the change, it shall be unlawful for any person to make use of any other than the new issue or design of stamps to pay the tax imposed by this chapter.

(2) Any person lawfully in possession of unused tax stamps of a superseded issue or design may, not later than 90 days after the effective date of the change, surrender the stamps to the department ~~of revenue~~ together with a sworn application setting forth the name and address of the owner and party surrendering the stamps, how, when and from whom the stamps were acquired and such other information as the department reasonably may require. If the department determines that the application is in proper order, it promptly shall issue, or authorize an agent to issue, replacement stamps of the new issue or design in exchange for the surrendered stamps.

(Omitted text is unaffected by this ordinance)

3-33-100 Open transactions.

In the case of a transfer where any part of the transfer price is contingent upon the occurrence of a future event or the attainment of a future level of financial performance, additional tax shall be due at the time each additional amount of consideration is furnished and shall be paid directly to the department ~~of revenue~~. A supplemental real estate transfer declaration shall be filed with the department at the time each tax payment is due.

3-33-110 Penalties.

Any transferor or transferee who fails to file with the department ~~of revenue~~ a real property transfer declaration as required by Section 3-33-070 of this chapter, or a supplemental transfer declaration as required by Section 3-33-100 of this chapter, prior to the department issuing a notice of tax audit, investigation or liability in connection with the transfer of title to, or beneficial interest in, real property, shall be subject to a penalty equal to the amount of the applicable tax. This penalty shall be in addition to any tax and interest due, and any negligence or wilfulness penalty provided by Chapter 3-4 of this Code.

3-33-120 Tax liens.

(Omitted text is unaffected by this ordinance)

C. The city may not commence an action to foreclose upon the lien more than seven years after the transfer giving rise to the tax liability; provided, however, that the running of the seven-year period shall be tolled (1) for the duration of any judicial order enjoining or restraining the city from instituting a foreclosure proceeding, or (2) for the period of time during which any related real property transfer tax assessment is the subject of a department ~~of revenue~~ tax hearing.

3-33-140 Rules and regulations.

The comptroller ~~director~~ is authorized to adopt, promulgate and enforce rules and regulations pertaining to the administration and enforcement of this chapter.

3-40-030 Definitions.

When used in this ordinance, the following words and phrases shall have the meaning and be construed as hereinafter defined:

"City" means the City of Chicago;

~~"Director" or "director of revenue" means the director of revenue of the city;~~

(Omitted text is unaffected by this ordinance)

3-40-050 Taxpayer's return – Contents.

A. Every taxpayer shall on a monthly basis file with the comptroller ~~director~~ a return containing the following information:

(1) Taxpayer's name;

(2) The address of taxpayer's principal place of business in the city;

(3) The names and addresses of other taxpayers supplying gas to the taxpayer for resale and the amount of such gas used or consumed and not resold by the taxpayer;

(4) The names and addresses of all persons to whom the taxpayer supplies gas for resale and the amount of gas supplied to each of them (a) for use or consumption and (b) for

resale;

(5) Taxpayer's gross operating revenue;

(6) Taxpayer's gross revenue from gas supplied for resale;

(7) Taxpayer's gross receipts (item (5) less item (6));

(8) Deductions allowed by law and this ordinance;

(9) Amount of tax computed on item (7) less item (8);

(10) Credits on amount of tax (item (9) allowed by law and this ordinance;

(11) Amount of tax payable with return (item (9) less item (10));

(12) Such other reasonable information as the comptroller ~~director~~ may require.

Such return and accompanying remittance shall be due on or before the 15th day of the second month following the month for which the return and remittance is made. In making such return the taxpayer shall determine the value of any consideration other than money received by the taxpayer. Such determination shall be subject to review and revision by the comptroller ~~director~~ in the manner hereinafter provided for correction of returns.

If the taxpayer has acquired gas from another taxpayer for use or consumption and for resale, the taxpayer shall, at the end of each billing period to such taxpayer report to the supplier the amount of gas used or consumed and not resold.

(Omitted text is unaffected by this ordinance)

3-40-060 Taxpayer's books and records.

Every taxpayer shall keep books, records, papers and other documents which are adequate to reflect the information which the taxpayer is required by Section 3-40-050 of this ordinance to report in the return to the comptroller ~~director~~.

If the taxpayer keeps books and records to reflect gross amounts billed for services, and the gross receipts from taxpayer's business are not readily available each month, the comptroller ~~director~~ may permit the taxpayer to make returns and pay taxes on the basis of gross billings. In that event bad debts or uncollectible accounts included in any previous return and tax payment, actually written off the taxpayer's books and records, are allowed as a deduction from gross billings in the return made for the month in which they are written off. Change to a gross receipts basis of return and payment of taxes may be authorized by the comptroller ~~director~~ at the

beginning of a calendar year; provided, that the comptroller ~~director~~ certifies that the taxpayer's books and records have been changed to reflect the gross receipts of the taxpayer's business.

All books and records and other papers and documents required by this ordinance shall be kept in the English language and shall at all times, during business hours of the day, be subject to inspection by the comptroller ~~director~~ or his duly authorized agents and employees.

3-40-080 Overpayment of tax – Credit.

If it shall appear that any amount of tax has been paid which was not due under the provisions of this ordinance, whether as a result of mistake of fact or error of law such amount shall be credited against any tax due or to become due from the taxpayer under this ordinance; provided, that a claim for such credit shall be filed with the comptroller ~~director~~ within one year after the erroneous payment has been made.

3-40-160 Definitions.

When used in this ordinance, the following words and phrases shall have the meaning and be construed as hereinafter defined:

"City" means the City of Chicago;

~~"Director" or "director of revenue" means the director of revenue of the city;~~

(Omitted text is unaffected by this ordinance)

3-40-180 Taxpayer's return – Contents.

A. Every taxpayer shall on a monthly basis file with the comptroller ~~director~~ a return containing the following information:

(1) Taxpayer's name;

(2) The address of taxpayer's principal place of business in the city;

(3) The names and addresses of other taxpayers supplying electricity to the taxpayer for resale and the amount of such electricity used or consumed and not resold by the taxpayer;

(4) The names and addresses of all persons to whom the taxpayer supplies electricity for resale and the amount of electricity supplied to each of them (a) for use or consumption and (b) for resale;

(5) Taxpayer's gross operating revenue;

(6) Taxpayer's gross revenue from electricity supplied for resale;

(7) Taxpayer's gross receipts (item (5) less item (6));

(8) Deductions allowed by law and this ordinance;

(9) Amount of tax computed on item (7) less item (8);

(10) Credits on amount of tax (item (9)) allowed by law and this ordinance;

(11) Amount of tax payable with return (item (9) less item (10));

(12) Such other reasonable information as the comptroller ~~director~~ may require.

Such return and accompanying remittance shall be due on or before the 15th day of the second month following the month for which the return and remittance is made. In making such return the taxpayer shall determine the value of any consideration other than money received by the taxpayer. Such determination shall be subject to review and revision by the comptroller ~~director~~ in the manner hereinafter provided for correction of returns.

If the taxpayer has acquired electricity from another taxpayer for use or consumption and for resale, the taxpayer shall, at the end of each billing period to such taxpayer, report to the supplier the amount of electricity used or consumed and not resold.

(Omitted text is unaffected by this ordinance)

3-40-190 Taxpayer's books and records.

Every taxpayer shall keep books, records, papers and other documents which are adequate to reflect the information which the taxpayer is required by Section 3-40-180 of this ordinance to report in the return to the comptroller ~~director~~.

If the taxpayer keeps books and records to reflect gross amounts billed for services, and the gross receipts from taxpayer's business are not readily available each month, the comptroller ~~director~~ may permit the taxpayer to make returns and pay taxes on the basis of gross billings. In that event bad debts or uncollectible accounts included in any previous return and tax payment, actually written off the taxpayer's books and records, are allowed as a deduction from gross billings in the return made for the month in which they are written off. Change to a gross receipts basis of return and payment of taxes may be authorized by the comptroller ~~director~~ at the beginning of a calendar year; provided, that the comptroller ~~director~~ certifies that the taxpayer's books and records have been changed to reflect the gross receipts of the taxpayer's business.

All books and records and other papers and documents required by this ordinance shall be kept in the English language and shall at all times, during business hours of the day, be subject to inspection by the comptroller ~~director~~ or his duly authorized agents and employees.

3-40-210 Franchises.

No credit on the amount of tax computed by the taxpayer or by the comptroller ~~director~~ shall be allowed to any taxpayer for accrued compensation to the city on taxpayer's gross operating revenue at the rate provided by any subsisting franchise ordinance granting to the taxpayer or the taxpayer's supplier the right, permission and authority to use the streets and public property of the city for construction, maintenance or operation of any plant or equipment used or useful in distributing, supplying, furnishing or selling electricity. The express purpose of this tax is to generate revenue in addition to whatever revenues are established in franchise or other contractual agreements which are in effect or may come into effect with the taxpayer.

3-40-220 Overpayment of tax – Credit.

A. If it shall appear that any amount of tax has been paid which was not due under the provisions of this ordinance, whether as a result of mistake of fact or error of law, such amount shall be credited against any tax due or to become due from the taxpayer under this ordinance; provided that a claim for such credit shall be filed with the comptroller ~~director~~ within one year after the erroneous payment has been made.

(Omitted text is unaffected by this ordinance)

3-40-300 Definitions.

When used in this ordinance, the following words and phrases shall have the meaning and be construed as hereinafter defined:

"City" means the City of Chicago;
~~"Director" or "director of revenue" means the director of revenue of the city;~~

(Omitted text is unaffected by this ordinance)

3-40-320 Taxpayer's return – Contents.

Every taxpayer shall on a monthly basis file with the comptroller ~~director~~ a return containing the following information:

(1) Taxpayer's name;

(2) The address of taxpayer's principal place of business in the city;

(3) Taxpayer's gross receipts;

(4) Deductions allowed by law and this ordinance;

(5) Amount of tax computed on Item 3 less Item 4;

(6) Credits on amount of tax (Item 5) allowed by law and this ordinance;

(7) Amount of tax payable with return (Item 5 less Item 6);

(8) Such other reasonable information as the comptroller ~~director~~ may require.

Such return and accompanying remittance shall be due on or before the 15th day of the second month following the month for which the return and remittance is made. In making such return the taxpayer shall determine the value of any consideration other than money received by the taxpayer and such value shall be included in the return. Such determination shall be subject to review and revision by the comptroller ~~director~~ in the manner hereinafter provided for the correction of returns.

3-40-330 Taxpayer's books and records.

Every taxpayer shall keep books, records, papers and other documents which are adequate to reflect the information which the taxpayer is required by Section 3-40-320 of this ordinance to report in the return to the comptroller ~~director~~.

If the taxpayer keeps books and records to reflect gross amounts billed for services, and the gross receipts from taxpayer's business are not readily available each month, the comptroller ~~director~~ may permit the taxpayer to make returns and pay taxes on the basis of gross billings. In that event bad debts or uncollectible accounts included in any previous return and tax payment, actually written off the taxpayer's books and records, are allowed as a deduction from gross billings in the return made for the month in which they are written off. Change to a gross receipts basis of return and payment of taxes may be authorized by the comptroller ~~director~~ at the beginning of a calendar year; provided, that the comptroller ~~director~~ certifies that the taxpayer's books and records have been changed to reflect the gross receipts of the taxpayer's business.

All books and records and other papers and documents required by this ordinance shall be kept in the English language and shall at all times, during business hours of the day, be subject to inspection by the comptroller ~~director~~ or his duly authorized agents and employees.

3-40-350 Overpayment of tax – Credit.

If it shall appear that any amount of tax has been paid which was not due under the provisions of this ordinance, whether as a result of mistake of fact or error of law, such amount shall be credited against any tax due or to become due from the taxpayer under this ordinance; provided, that a claim for such credit shall be filed with the comptroller ~~director~~ within one year after the erroneous payment has been made.

3-40-410 Rules and regulations.

The comptroller ~~director~~ is authorized to make, promulgate and enforce such reasonable rules and regulations relating to the administration and enforcement of this ordinance as he may deem expedient.

3-41-020 Definitions.

When any of the following words or terms are used in this chapter, it shall have the meaning ascribed to it in this section:

A. "Chicago occupation tax" means the tax imposed by Chapter 3-40 of this Code on persons engaged in the business of distributing, supplying, furnishing or selling gas.

B. "City" means the City of Chicago, Illinois.

C. "Department" ~~or "department of revenue"~~ means the department of finance ~~revenue~~ of the city.

D. Reserved ~~"Director" or "director of revenue" means the director of revenue of the city.~~

(Omitted text is unaffected by this ordinance)

3-41-050 Collection of tax.

A. The comptroller ~~director~~ is authorized to enter into a contract for collection of the tax imposed by this chapter with any public utility providing gas service in the city. The contract shall include and substantially conform with the following provisions:

(Omitted text is unaffected by this ordinance)

3-41-070 Rules and regulations.

The comptroller ~~director~~ is authorized to adopt, promulgate and enforce reasonable rules and regulations pertaining to the administration and enforcement of this chapter.

3-42-010 Definitions.

For the purpose of this chapter, whenever any of the following words or terms is used herein, it shall have the meaning ascribed to it in this section:

(Omitted text is unaffected by this ordinance)

"Department" means the department of finance ~~revenue~~ of the city.

~~"Director of revenue" means the director of revenue of the city.~~

(Omitted text is unaffected by this ordinance)

3-42-020 Tax imposed.

(Omitted text is unaffected by this ordinance)

(b) Except as otherwise provided by Sections 3-42-050 and 3-42-090 of this chapter, the tax shall be paid by the purchase of tax stamps from the department ~~of revenue~~. It shall be the duty of every wholesale tobacco dealer, before delivering or causing to be delivered any cigarettes to a retail tobacco dealer in the City of Chicago, to purchase from the department ~~of revenue~~ a tax stamp for each package of cigarettes and to affix and cancel the tax stamps prior to the delivery of the cigarettes to the retail tobacco dealer. The tax stamps shall be affixed and canceled in the manner prescribed by this chapter or by rules and regulations promulgated by the comptroller ~~director of revenue~~. Any wholesale tobacco dealer lawfully in possession of unused or defective tax stamps may return the stamps to the department ~~of revenue~~ for reimbursement or credit.

(Omitted text is unaffected by this ordinance)

(d) It shall be unlawful for any retail tobacco dealer to purchase or receive cigarettes from any person unless the package containing the cigarettes bears an unmutilated tax stamp affixed and canceled as required by this chapter or by the rules and regulations promulgated by the comptroller ~~director of revenue~~. Possession by a retail tobacco dealer of cigarettes having no tax stamp affixed and canceled shall give rise to the prima facie presumption that the cigarettes are possessed in violation of the provisions of this chapter.

3-42-030 ~~Director of revenue~~ Comptroller authorized to make rules and regulations.

The comptroller ~~director of revenue~~ may adopt, promulgate, and enforce rules and regulations appropriate to and in furtherance of the purposes of this chapter.

3-42-040 Tax stamps.

(a) The comptroller ~~director of revenue~~ shall contract for and furnish tax stamps of such denominations and quantities as may be necessary for the payment of the tax imposed by this chapter, and may, from time to time, provide for the issuance and exclusive use of stamps of a new design and forbid the use of stamps of any other design. The comptroller ~~director of revenue~~ may make arrangements for the method of acquiring and paying for such tax stamps.

(b) The comptroller ~~director of revenue~~ may appoint wholesale tobacco dealers of cigarettes and any other person within or without the city as agents to affix stamps to be used in paying the tax hereby imposed and said agent is hereby authorized to appoint other persons in his employ who are to affix said stamps to any cigarettes under his control in the manner prescribed by the rules and regulations promulgated by the comptroller ~~director of revenue~~. The comptroller ~~director of revenue~~ may, in his discretion, permit an agent to pay for such stamps within 30 days after the date of sale, consignment or delivery of such stamps to such agent, provided a bond satisfactory to the comptroller ~~director of revenue~~ and approved as to form and legality by the corporation counsel shall be submitted by said agent to the comptroller ~~director of revenue~~ in an amount not less than the par value of such stamps.

(c) The comptroller ~~director of revenue~~ may redeem unused tax stamps lawfully in the possession of any person. No person shall sell or offer for sale any stamp issued under this chapter, except by written permission of the comptroller ~~director of revenue~~. The comptroller ~~director of revenue~~ may prescribe rules and regulations concerning refunds, sales of stamps and redemption under the provisions of this chapter.

3-42-050 Returns required after a tax increase.

(a) Every retail tobacco dealer and every wholesale tobacco dealer, who possesses cigarette packages to which City of Chicago tax stamps are affixed or who possesses unused City of Chicago tax stamps purchased prior to the effective date of a City of Chicago tax increase, shall file with the department, on a form prescribed by the comptroller ~~director~~, a tax return attesting to the number of city tax stamps in its possession as of the last day prior to the tax increase and pay to the department the amount of tax due as a result of the tax increase.

(Omitted text is unaffected by this ordinance)

(e) If the comptroller ~~director~~ determines that a party to whom the penalties in paragraphs (c) and (d) of this section has accrued had reasonable cause for paying late, underpaying the applicable tax, or filing a late or incomplete tax return, then the applicable penalty shall be waived.

(f) The comptroller ~~director~~, or his or her designee, may at any time during the statute of limitations outlined in Section 3-4-120 of this Code, examine the books and records of any party required to file a tax return under this section and may issue a tax determination and assessment to the party as per Section 3-4-160 of this Code if a determination is made that any amount of tax, penalty or interest is due.

(Omitted text is unaffected by this ordinance)

3-42-060 Inspections.

The comptroller ~~director of revenue~~, the commissioner of business affairs and consumer protection, or any person authorized by either ~~director~~ may enter the premises of any wholesale or retail tobacco dealer for inspection and examination of property, inventory, books and records for the proper administration of this chapter and enforcement of the collection of the tax imposed. It is unlawful for any person to prevent, hinder or interfere with the comptroller ~~director of revenue~~ or the commissioner of business affairs and consumer protection or their duly authorized deputy or representative in the discharge of his duties in the enforcement of this chapter.

3-42-090 Alternate methods of collection.

Notwithstanding the provisions of Sections 3-42-020(b) and (d), and 3-42-040 of this chapter, the comptroller ~~director of revenue~~ may provide by regulation that the tax imposed by this chapter shall, in the alternative, be collected by means of the issuance and sale of a single tax stamp to be prepared jointly with either or both the Department of Revenue of the State of Illinois and the Department of Revenue of Cook County, evidencing the payment of the tax imposed by this chapter. Toward that end, the comptroller ~~director of revenue~~ may make such arrangements and agreements with the Department of Revenue of the State of Illinois and the Department of Revenue of Cook County as may be required with respect to the method of acquiring, affixing and canceling and the manner of sharing the cost of such joint single tax stamps, and may establish procedures for payment of that portion of the tax revenue collected by or for the Department of Revenue of the State of Illinois and the Department of Revenue of Cook County due and payable to the City of Chicago, in furtherance of the purposes of this chapter. In the event such alternative method as herein provided is utilized, no other method of collecting said tax may be used; however, all other applicable provisions of this chapter shall nevertheless remain in full force and effect.

3-42-110 Confiscation of illegal cigarettes.

(a) As an alternative to the filing of an action in the circuit court, the comptroller ~~director of revenue~~, the commissioner of business affairs and consumer protection, the superintendent of police and their representatives shall have the authority (1) to issue a notice of violation, in accordance with Section 2-14-074, to any cigarette purveyor found in possession of unstamped or improperly stamped cigarette packages in violation of this chapter and (2) to seize and store all unstamped or improperly stamped cigarette packages together with any cigarette-vending machines dispensing those cigarette packages.

If the purveyor is not the owner of the cigarette packages or cigarette-vending machines, within ten days of the issuance of a notice of violation pursuant to subsection (a) of this section, the department ~~of revenue~~ or the commissioner of business affairs and consumer protection shall notify by certified mail the cigarette purveyor and the owner of the cigarette packages or cigarette-vending machines, if the identity of the purveyor and owner is known or reasonably ascertainable, of the date, time and location of a hearing to determine whether the cigarette packages, at the time of issuance of the notice of violation, were unstamped or improperly stamped in violation of the provisions of this chapter. The cigarette-vending machine operator identified on the license emblem placed on the vending machine, pursuant to Section 4-64-100 of this Code, shall be deemed to be an agent of the owner authorized to receive notice under the section.

(b) After issuing a notice of violation, the comptroller ~~director of revenue~~ or the commissioner of business affairs and consumer protection shall institute an action with the department of administrative hearings which shall appoint an administrative law officer who shall conduct the hearing to determine whether the cigarette packages at the time of issuance of the notice of violation, were unstamped or improperly stamped in violation of the provisions of this chapter. If the alleged violation is not contested or the administrative law officer determines by a preponderance of the evidence that any or all of the cigarette packages were unstamped or improperly stamped in violation of the provisions of this chapter, the administrative law officer shall enter an order requiring payment by the cigarette purveyor or the owner of a $15.00 penalty for each unstamped or improperly stamped package of cigarettes possessed in violation of this chapter, plus fees for the seizure and storage of any seized cigarette packages or cigarette-vending machines, provided that when it is the first violation under this subsection by a cigarette purveyor or owner, the total penalty for such first violation shall not exceed $1,000.00, regardless of the number of unstamped or improperly stamped cigarette packages seized in such violation. If the administrative law officer determines a violation, all unstamped or improperly stamped cigarette packages seized under this section shall be forfeited to the city and subsequently destroyed or sold at public sale. Any money contained in a cigarette-vending machine seized under this section shall also be forfeited to the city, unless the administrative law officer determines that the evidence presented by the alleged violator at the hearing established that the money was not consideration for unstamped or improperly stamped cigarette packages. The cigarette purveyor and the owner of the unstamped or improperly stamped cigarette packages or cigarette- vending machines shall be jointly and severally liable for sanctions provided by this section.

(c) The comptroller ~~director of revenue~~ or the commissioner of business affairs and consumer protection shall institute an action with the department of administrative hearings which shall appoint a hearing officer who shall conduct the hearing no later than 45 days after the issuance of the notice of violation. If the alleged violation is not contested or the hearing officer determines by a preponderance of the evidence that any or all of the cigarette packages were unstamped or improperly stamped in violation of the provisions of this chapter, the hearing officer shall enter an order requiring payment by the cigarette purveyor or the owner of a $15.00 penalty for each unstamped or improperly stamped package of cigarettes possessed in violation of this chapter, plus fees for the seizure and storage of any seized cigarette packages or cigarette-vending machines, provided that when it is the first violation under this subsection by a cigarette purveyor or owner, the total penalty for such first violation shall not exceed $1,000.00, regardless of the number of unstamped or improperly stamped cigarette packages seized in such violation. If the hearing officer determines a violation, all unstamped or improperly stamped cigarette packages seized under this section shall be forfeited to the city and subsequently destroyed or sold at public sale. Any money contained in a cigarette-vending machine seized under this section shall also be forfeited to the city, unless the hearing officer determines that the evidence presented by the alleged violator at the hearing established that the money was not consideration for unstamped or improperly stamped cigarette packages. The cigarette purveyor and the owner of the unstamped or improperly stamped cigarette packages or cigarette-vending machines shall be jointly and severally liable for sanctions provided by this section.

(d) If the administrative law officer determines a violation, any cigarette-vending machine may be reclaimed, provided that the penalty and fees have been paid. After the expiration of the time during which judicial review of the city's actions may be sought, any cigarette-vending machines not so reclaimed may be disposed of by the department ~~of revenue~~ or the commissioner of business affairs and consumer protection as provided by law.

(e) The comptroller ~~director of revenue~~ or the commissioner of business affairs and consumer protection shall have the authority to promulgate rules and regulations setting fees for seizure and daily storage. All fees and penalties imposed pursuant to this section shall constitute debts due and owing the city. The issuance or renewal of any license may be withheld as provided in Section 4-4-150 of this Code, as amended, for such indebtedness.

(Omitted text is unaffected by this ordinance)

3-43-020 Definitions.

Whenever any of the following words, terms or phrases are used in this chapter, they shall have the following meanings:

(Omitted text is unaffected by this ordinance)

"Department" ~~or "department of revenue"~~ means the department of finance ~~revenue~~ of the City.

~~"Director" or "director of revenue" means the director of revenue of the City.~~

(Omitted text is unaffected by this ordinance)

3-43-050 Collection.

(Omitted text is unaffected by this ordinance)

C. If any retailer located in the City shall receive or otherwise obtain bottled water upon which the tax imposed herein has not been collected by any wholesale bottled water dealer, then the retailer shall collect such tax and remit it directly to the department ~~of revenue~~ in accordance with Section 3-43-060 of this chapter.

(Omitted text is unaffected by this ordinance)

3-43-070 Returns and payments required upon implementation of the tax and after future tax rate increases.

A. On or before January 25, 2008, every retail bottled water dealer shall file with the department, on a form prescribed by the comptroller ~~director~~, a tax return reporting the inventory of bottled water in the retail dealer's possession or control on the effective date of this section. The retail dealer shall include with the tax return any tax due on the inventory of bottled water in its control and possession for which all applicable tax has not been collected. The retail dealer shall in turn collect the tax from its retail purchasers.

B. Every retail bottled water dealer who possesses bottled water purchased prior to the effective date of a Chicago bottled water tax increase shall file with the department, on a form prescribed by the comptroller ~~director~~, a tax return attesting to the quantities of bottled water in its possession as of the last day prior to the tax increase and pay to the department the amount of tax due as a result of each rate increase. The retail dealer shall in turn collect the tax from its retail purchasers. Each such tax return and payment due under this subsection shall be filed and received by the department by the 24th day following the effective date of each tax increase.

(Omitted text is unaffected by this ordinance)

D. If the comptroller ~~director~~ determines that a party to whom the penalty in subsection C of this section has accrued had reasonable cause for paying late, underpaying the applicable tax, or filing a late or incomplete tax return, then the applicable penalty shall be waived.

E. The comptroller ~~director~~, or his or her designee, may at any time during the statute of limitations outlined in Section 3-4-120 of this Code, examine the books and records of any party required to file a tax return under this section and may issue a tax determination and assessment to the party as per Section 3-4-160 of this Code if a determination is made that any amount of tax, penalty or interest is due.

(Omitted text is unaffected by this ordinance)

3-43-100 Authority to appoint collection agents.

The comptroller ~~director~~ may appoint one or more persons within or without the City as collection agents for the tax herein levied.

3-44-020 Definitions.

Whenever any of the following words, terms or phrases are used in this chapter, they shall have the following meanings:

(a) "City" means the City of Chicago, Illinois.

(b) "Department" ~~or "department of revenue"~~ means the department of finance ~~revenue~~ of the city.

(c) Reserved ~~"Director" or "director of revenue" means the director of revenue of the city.~~

(Omitted text is unaffected by this ordinance)

3-44-050 Collection.

Except as otherwise provided herein, the tax levied herein shall be collected by each wholesale dealer of alcoholic beverages who sells such beverages to a retail dealer of alcoholic beverages located in the City of Chicago.

(Omitted text is unaffected by this ordinance)

If any retailer located in the city shall receive or otherwise obtain alcoholic beverages upon which the tax imposed herein has not been collected by any wholesale alcoholic beverage dealer, then the retailer shall collect such tax and remit it directly to the department ~~of revenue~~ within 30 days of the receipt of such alcoholic beverage.

(Omitted text is unaffected by this ordinance)

3-44-060 Report of sales.

A. Each wholesale alcoholic beverage dealer shall file each month with the department, a sworn report of sales of alcoholic beverages in such form as prescribed and furnished by the department. Each report of sales of alcoholic beverages shall be accompanied by a remittance of the appropriate amount of tax applicable to the sale reported, and such report and tax shall be considered due on or before the 15th day of the month following the month for which the report and remittance is made; provided, however, that for reports and remittances covering December, 1991 and prior months, such reports and remittances shall be due on or before the 45th day from the last day of the month for which the report is filed. Payment of the tax imposed herein shall be made to the ~~City of Chicago~~ department ~~of revenue~~.

(Omitted text is unaffected by this ordinance)

3-44-065 Returns and payments required after a tax increase.

A. Every retail alcoholic beverage dealer, who possesses alcoholic beverages purchased prior to the effective date of a Chicago liquor tax increase, shall file with the department, on a form prescribed by the comptroller ~~director~~, a tax return attesting to the quantities of alcoholic beverages in its possession as of the last day prior to the tax increase and pay to the department the amount of tax due as a result of each rate increase. The retail dealer shall in turn collect the tax from its retail purchasers.

(Omitted text is unaffected by this ordinance)

D. If the comptroller ~~director~~ determines that a party to whom the penalty in subsection C of this section has accrued had reasonable cause for paying late, underpaying the applicable tax, or filing a late or incomplete tax return, then the applicable penalty shall be waived.

E. The comptroller ~~director~~, or his or her designee, may at any time during the statute of limitations outlined in Section 3-4-120 of this Code, examine the books and records of any party required to file a tax return under this section and may issue a tax determination and assessment to the party as per Section 3-4-160 of this Code if a determination is made that any amount of tax, penalty or interest is due.

(Omitted text is unaffected by this ordinance)

3-45-020 Definitions.

When any of the following words or terms are used in this chapter, they shall have the meaning ascribed to them in this section:

A. "City" means the City of Chicago, Illinois.

B. "City department" means the department of finance ~~revenue~~ of the city.

C. Reserved ~~"Director" or "director of revenue" means the director of revenue of the city.~~

(Omitted text is unaffected by this ordinance)

3-45-030 Rules and regulations.

The comptroller ~~director~~ is authorized to adopt, promulgate and enforce rules and regulations pertaining to the administration and enforcement of this chapter.

3-45-090 Monthly report of sales and tax remittances.

A. On or before the last day of each calendar month beginning May, 1994, every soft drink supplier shall file with the city department a sworn report of soft drink syrup and concentrate sales made to retailers during the immediately preceding calendar month. The report shall be in a form prescribed by the comptroller ~~director~~, containing such information as the comptroller ~~director~~ may reasonably require. Each report of sales shall be accompanied by a remittance of the tax required to be collected by this article.

(Omitted text is unaffected by this ordinance)

3-45-120 Registration.

A. Every soft drink supplier shall register with the city department on a form prescribed by the comptroller ~~director~~ within 30 days after commencing business. Retail sellers that pay the tax imposed by this chapter directly to the city department on a frequently recurring basis also shall register with the city department.

(Omitted text is unaffected by this ordinance)

3-46-020 Definitions.

When any of the following words or terms are used in this chapter, they shall have the meaning set forth below:

A. "Department of business affairs and consumer protection" means the department of business affairs and consumer protection of the City of Chicago.

B. "Department ~~of revenue~~" means the department of finance ~~revenue~~ of the City of Chicago.

C. Reserved ~~"Director" or "director of revenue" means the director of revenue of the City of Chicago.~~

(Omitted text is unaffected by this ordinance)

3-46-040 Paying the tax and filing returns.

A. On or before the last day of each calendar month, every person required to pay the tax imposed by this chapter shall file with the department ~~of revenue~~ a tax return and pay all applicable tax attributable to the immediately preceding calendar month. The taxpayer shall file the required return on a form prescribed by the comptroller ~~director~~ and shall provide such information as the comptroller ~~director~~ may reasonably require.

(Omitted text is unaffected by this ordinance)

3-46-065 Underserved areas.

A. There is hereby created the Underserved Areas Joint Task Force, which shall consist of a designee of the commissioner of business affairs and consumer protection, a designee of the commissioner of housing and economic development, and a designee of the comptroller ~~director of revenue~~. The Joint Task Force shall conduct a study to determine which areas are underserved by ground transportation vehicles and therefore should be designated by the commissioner of business affairs and consumer protection as underserved areas for purposes of the credit available under this section. The Joint Task Force shall make its initial recommendations for such designations to the commissioner of business affairs and consumer protection no later than 120 days after the effective date of this ordinance, and shall make additional recommendations from time to time as service patterns change.

(Omitted text is unaffected by this ordinance)

D. Upon audit or investigation of a license holder, any credit claimed by the license holder shall be disallowed unless the license holder presents to the department ~~of revenue~~ logs

or other contemporaneous source documents showing the date, time and locations of origin and destination of every taxable trip made during the month in which the credit is claimed. The credit also shall be disallowed for each month that the license holder does not timely file a tax return as required by Section 3-46-040 of this chapter.

E. It shall be unlawful for any person to present to the department ~~of revenue~~ false documentation to support the credit authorized by this section, and such action shall subject the person to the sanctions contained in Section 3-4-310 of this Code.

(Omitted text is unaffected by this ordinance)

3-46-073 Registration emblems.

(Omitted text is unaffected by this ordinance)

C. The department of business affairs and consumer protection shall not issue a registration emblem to a license holder if the license holder has failed to file with the department ~~of revenue~~ a tax return for any month that it was required to pay the tax imposed by this chapter or if the license holder has failed to pay any tax that has been assessed by the department ~~of revenue~~, unless:

(1) The license holder is contesting liability for the tax in a pending administrative or judicial proceeding; or

(2) The license holder has filed a petition in bankruptcy and the full amount of the tax due to the city is dischargeable in bankruptcy; or

(3) The license holder has entered into an agreement with the department ~~of revenue~~ for the payment of all the tax and the license holder is in compliance with the agreement.

(Omitted text is unaffected by this ordinance)

3-46-080 Books and records.

A. Every person required to pay the tax imposed by this chapter shall keep accurate books and records of its business or activity, including original source documents and books of entry denoting the transaction that gave rise, or may have given rise, to the tax liability or any exemption that may be claimed and the days that such person's ground transportation vehicles were used in the city. All such books and records shall be kept in the English language and, at all times during business hours ~~or~~ of the day, shall be subject to and available for inspection by the department ~~of revenue~~.

(Omitted text is unaffected by this ordinance)

3-46-090 Rules and regulations.

The comptroller ~~director~~ is authorized to adopt, promulgate and enforce rules and regulations pertaining to the application, administration and enforcement of the tax imposed by this chapter. To maximize enforcement of the tax imposed by this chapter, the comptroller ~~director~~ may consult and work in conjunction with the commissioner of business affairs and consumer protection.

3-48-020 Definitions.

A. For the purposes of this chapter, when any of the following words or terms are used herein they shall have the meaning or construction ascribed to them in this section:

"City" means the City of Chicago, Illinois.

"Daily or weekly basis" includes in addition to its usual and popular meaning, any period of time for which a daily or weekly rate is charged for a lease.

"Department" ~~or "department of revenue"~~ means the department of finance ~~revenue~~ of the City of Chicago.

~~"Director" or "director of revenue" shall mean the director of revenue of the City of Chicago.~~

(Omitted text is unaffected by this ordinance)

3-48-030 Tax imposed.

(Omitted text is unaffected by this ordinance)

E. Except as provided herein, the lessor shall pay this tax on a monthly basis, with the tax due on motor vehicles leased within the month by the last day of the following month. A remittance return shall accompany each monthly payment. The format of such remittance return shall be prescribed by the comptroller ~~director of revenue~~, and such return shall include the number of motor vehicles leased within that month and any other reasonable information the comptroller ~~director~~ deems necessary. The remittance returns shall be filed and signed by the lessor under penalty as provided in Section ~~3-48-130~~ 3-4-186 ~~of this chapter~~. The comptroller ~~director~~ may allow a lessor to pay this tax on an annual basis, if the lessor's average monthly tax liability is less than $20.00, with the tax due for the calendar year by the last day of January of the following year. A remittance form prescribed by the comptroller ~~director of revenue~~, with

requirements similar to the monthly remittance return referred to above, shall be signed and filed by the lessor with his annual payment.

(Omitted text is unaffected by this ordinance)

3-48-060 ~~Director~~ Comptroller authority.

The comptroller ~~director~~ is hereby empowered to adopt, promulgate, and to enforce, rules and regulations relating to any matter or thing pertaining to the administration and enforcement of the provisions of this chapter.

3-52-010 Title – Definitions.

A. This chapter shall be known and cited as the "Chicago Vehicle Fuel Tax Ordinance", and the tax imposed herein shall be known and cited as the "Chicago Vehicle Fuel Tax".

B. Whenever used in this chapter, the following words and phrases shall have the following meanings:

1. "City" means the City of Chicago.

2. "Department" ~~or "department of revenue"~~ means the department of finance ~~revenue~~ of the city.

3. [Reserved] ~~"Director" or "director of revenue" means the director of revenue of the department of revenue of the city~~.

(Omitted text is unaffected by this ordinance)

3-52-040 Collection and remittance.

A. Except as provided in Section 3-52-060 of this chapter, the Chicago Vehicle Fuel Tax shall be collected by each vehicle fuel distributor who sells such fuel to a retail vehicle fuel dealer doing business in the city. Any distributor who shall pay the tax to the city shall collect the tax from any retail dealer to whom the distributor sells vehicle fuel. The retail dealer shall in turn then collect the tax from the purchaser of the vehicle fuel. Any distributor who sells vehicle fuel directly to a purchaser or user, for delivery in Chicago, and not for resale, shall collect the tax from the purchaser or user.

(Omitted text is unaffected by this ordinance)

Any tax remittance required to be made directly to the city shall be made to the department ~~of revenue~~ and shall be accompanied by a remittance form prescribed by the department. Any retail dealer, purchaser or user who is required to remit tax directly to the city on a frequently recurring basis shall register with the department on forms prescribed by the department.

(Omitted text is unaffected by this ordinance)

3-52-050 Registration – Return – Filing.

A. Every vehicle fuel distributor shall register with the department within 30 days after the commencement of such business. Every distributor shall file each month with the department a remittance return, containing a report of his sales of vehicle fuel to retail dealers or users in the city occurring in the prior month. The return shall be in a form prescribed and furnished by the department. Each such return shall be accompanied by a remittance of the appropriate amount of tax applicable to the sales reported. Payment shall be made to the ~~City of Chicago~~ department ~~of revenue~~. The remittance and return shall be due on or before the last day of the month following the month for which the return and remittance is made.

(Omitted text is unaffected by this ordinance)

3-52-090 Recordkeeping.

Every distributor and every retail dealer required to collect and remit the tax imposed herein shall keep accurate and complete books and records of his business of selling vehicle fuel, including the maintenance of all invoices and other source documents. Every purchaser or user required to register with the city because of such purchaser's or user's frequently recurring direct tax liability shall keep accurate and complete books and records of his purchases and uses of vehicle fuel in the city, including the maintenance of all invoices and other source documents. All books and records required by this chapter shall be kept in the English language and shall be subject to inspection by the comptroller ~~director~~ or his duly authorized agents or employees, at all times during business hours of the day.

3-53-010 Definitions.

As used in this chapter, unless the context otherwise requires:

"City" means the City of Chicago.

"Department" means the department of finance ~~revenue~~ of the city.

~~"Director" or "director of revenue" means the director of revenue of the City.~~

(Omitted text is unaffected by this ordinance)

3-53-040 Tax remittance and return.

A. Every tax collector shall on a monthly basis file with the department a return in a form prescribed by the comptroller ~~director~~. The return and accompanying remittance shall be due on or before the last day of the month following the month during which the tax is collected or is required to be collected under Section 3-53-030.

B. If the person delivering electricity fails to collect the tax from the purchaser or is excused from collecting the tax under Section 3-53-050, then the purchaser shall file a return in a form prescribed by the comptroller ~~director~~ and pay the tax directly to the department on or before the last day of the month following the month during which the electricity is used or consumed.

(Omitted text is unaffected by this ordinance)

3-53-050 Resales.

(Omitted text is unaffected by this ordinance)

E. (1) If a reseller has acquired electricity partly for use or consumption and partly for resale, the reseller shall pay the tax imposed by this chapter directly to the department pursuant to subsection B of Section 3-53-040 on the amount of electricity that the reseller uses or consumes, and shall collect the tax pursuant to Section 3-53-030 and remit the tax pursuant to subsection A of Section 3-53-040 on the amount of electricity delivered by the reseller to a purchaser.

(2) Any person who delivers electricity to a reseller having an active resale number and complying with all other conditions of this section shall be excused from collecting and remitting the tax on any portion of the electricity delivered to the reseller, provided that the person reports to the department the total amount of electricity delivered to the reseller and such other information that the comptroller ~~director~~ may reasonably require.

3-53-090 Rules and regulations.

The comptroller ~~director~~ is authorized to adopt, promulgate and enforce reasonable rules and regulations pertaining to the administration and enforcement of this chapter.

3-54-020 Definitions.

As used in the chapter, unless the context clearly requires otherwise:

A. "City" means the City of Chicago, Illinois.

B. "Department" means the department of finance ~~revenue~~ of the city.

(Omitted text is unaffected by this ordinance)

3-54-050 Filing returns and payments by electricity deliverers.

A. On or before the last day of each calendar month every electricity deliverer required to pay the infrastructure maintenance fee imposed by this chapter shall file with the department a return and shall pay the fee attributable to electricity delivered to purchasers during the preceding calendar month. The return shall be filed on a form prescribed by the comptroller ~~director~~, and shall contain such information as the comptroller ~~director~~ may reasonably require.

(Omitted text is unaffected by this ordinance)

3-54-060 Resales.

Whenever amounts are claimed to be excluded from application of the fee as sales for resale, the reseller shall furnish to the electricity deliverer the reseller's resale number obtained under Chapter 3-53 of this Code, and shall furnish the department such other information that the comptroller ~~director~~ may reasonably require. The electricity deliverer shall retain the number with its books and records. A sale that is exempt from the tax imposed under Chapter 3-53 as a sale for resale shall not be exempt from the fee imposed under this chapter unless the sale is a resale as defined in Section 3-54-020, and on such exemption from the fee shall apply to the delivery of electricity to a person who owns, controls or manages, or acts as agent for, a building, buildings or group of customers within the city, where such person distributes the electricity to the occupants of the building or buildings, or to the group of customers.

3-54-100 Rules and regulations.

The comptroller ~~director~~ is authorized to adopt, promulgate and enforce rules and regulations ~~regulation~~ pertaining to the administration and enforcement of this chapter.

3-55-020 Definitions.

When any of the following words or terms are used in this chapter, whether or not capitalized, and whether used in a conjunctive or connective form, they shall have the meaning ascribed to them below:

(1) "Department"shall mean the department of finance ~~revenue~~ of the city or its authorized designee.

(2) Reserved ~~"Director" shall mean the director of revenue or his or her authorized designee.~~

(Omitted text is unaffected by this ordinance)

3-55-060 Enforcement.

(Omitted text is unaffected by this ordinance)

(b) The comptroller ~~director~~ is hereby authorized to enter into an intergovernmental agreement with the Illinois Department of Revenue, for the Illinois Department of Revenue to collect the fee imposed by this chapter, and to administer and enforce the provisions of this chapter, and pursuant to such terms and conditions as are customary in such agreements.

(Omitted text is unaffected by this ordinance)

3-56-120 Vehicle manufacturers and dealers.

If any manufacturer or dealer in any of the motor vehicles mentioned in this chapter shall make application to the city clerk and shall state that he is a manufacturer operating a plant for the construction of motor vehicles within the city or dealer in such motor vehicles with a salesroom located within the city and that he desires a wheel tax license emblem to be used by him or it, the city clerk or his designee shall upon payment by such applicant to the comptroller ~~director of revenue~~ of the fee hereinafter set forth issue to such manufacturer or dealer a distinctive wheel tax license emblem with a number thereon. Said emblem must be attached to or borne by any such motor vehicles while being operated on the streets of the city. When any such vehicle is in use and carries such wheel tax license emblem, no other license fee shall be collected under the provisions of this chapter.

(Omitted text is unaffected by this ordinance)

3-56-121 Motor vehicle rental fleet – Payment of wheel tax.

(a) Notwithstanding any provision of this chapter, the owner of a rental fleet used in the city as well as elsewhere shall purchase wheel tax licenses in accordance with the procedures of this section. No later than July 15 of each year, the owner of a rental fleet shall file with the city clerk a remittance return in a form approved by the department of finance ~~revenue~~ and, for each category of motor vehicle listed in Section 3-56-050 of this chapter, indicating the owner's Chicago rental revenues, national revenue rentals, and the number of motor vehicles in the owner's fleet. Revenue figures shall be for the most recently completed 12-month period from April 1 to March 31. Fleet size shall be determined as of March 31. The return shall also include, for each category of motor vehicle listed in Section 3-56-050 of this chapter, the net additions to the fleet (number of motor vehicles added to the fleet for any purpose less those disposed of and replaced) during the most recently completed 12-month period from April 1 to March 31 and the number of motor vehicles in the fleet disposed of and replaced during the most recently completed 12-month period from April 1 to March 31. All figures shall be certified by an independent auditor. For each category of motor vehicle listed in Section 3-56-050 of this chapter, the return shall also include the payment for wheel tax licenses for the owner's rental fleet, calculated as follows (the following calculation to be made separately for each category):

(Omitted text is unaffected by this ordinance)

(c) Nothing in this section prevents the comptroller ~~director of revenue~~ and the city clerk from disputing any figure provided by a fleet owner. Whenever not inconsistent with the provisions of this section, or when this section is silent, the provisions of the Uniform Revenue Procedures Ordinance, Chapter 3-4 of this Code, shall apply to and supplement this section.

3-56-125 Commercial Motor Vehicles–Payment of Wheel Tax.

(Omitted text is unaffected by this ordinance)

(c) Nothing provided in this section shall prevent the comptroller ~~director of revenue~~ and the city clerk from disputing any figure provided by a commercial motor vehicle fleet owner.

(Omitted text is unaffected by this ordinance)

3-56-135 Right to inspect.

Members of the police department, ~~investigators~~ parking enforcement aides or agents of the department of finance designated by the comptroller ~~revenue~~ and investigators of the city clerk's office shall have the authority to enter the following places for purposes of ascertaining whether vehicles parked therein are in compliance with this chapter:

(1) any public garage, as defined in ~~Chapter~~ section 4-232-130;

(2) with respect to any accessory garage, as defined in section 4-232-130, that allots a percentage of parking spaces to the general public, all areas of such garage where vehicles of the general public may be parked;

(3) any parking lot that is open to pedestrian traffic.

Nothing in this section authorizes any police officer or investigator to force, break or remove any lock or door in order to gain entry to any of the foregoing places.

3-56-145 Vehicle tax liability.

(a) As used in this section:

~~(1) "Director" means the director of revenue~~.

~~(2)~~ "Vehicle tax" means the wheel tax license fee required to be paid under this chapter, including any penalties associated with the fee.

(b) The comptroller ~~director~~ shall establish and administer a system whereby the city notifies the Secretary of State of vehicle tax liability and the Secretary of State suspends the registration of vehicles for which the tax has not been paid. The system shall be operated in accordance with Section 3-704.1 of the Illinois Vehicle Code. 625 ILCS 5/3-704.1, as amended. The determination of the comptroller ~~director~~ that the vehicle owner has failed to pay the vehicle tax as required by this chapter shall be prima facie correct, and the protesting party shall have the burden of proving with books, records and other documentary evidence (including, but not limited to, affidavits submitted by the city clerk, or other affidavits) that the determination is incorrect.

(c) The system shall provide for the following:

(1) The comptroller ~~director~~ shall send by first class mail to the vehicle owner at the owner's address recorded with the secretary of state a first notice for failure to pay a vehicle tax whenever the comptroller ~~director~~ has reasonable cause to believe that the vehicle owner has failed to pay a vehicle tax as required by this chapter. Such reasonable belief may, but need not be, based upon a report from the city clerk stating that the vehicle tax is delinquent. The notice sent to the owner shall include at least the following:

(A) The name and address of the vehicle owner;

(B) The registration plate number of the vehicle;

(C) The period for which the vehicle tax is due;

(D) The amount of vehicle tax that is due;

(E) A statement that the vehicle owner's registration for the vehicle will be subject to suspension proceedings unless the vehicle owner pays the vehicle tax or successfully contests the owner's alleged liability within 30 days of the date of the notice;

(F) An explanation of the vehicle owner's opportunity to be heard under subsection (d).

(2) If a vehicle owner fails to pay the vehicle tax or to contest successfully the owner's alleged liability within the period specified in the first notice, the comptroller ~~director~~ shall send by first class mail to the vehicle owner at the owner's address recorded with the secretary of state a second notice of impending registration suspension. The notice shall contain the same information as the first notice, but shall also state that the failure to pay the amount owing, or to contest successfully the alleged liability within 45 days of the second notice, will result in the city's notification of the secretary of state that the vehicle owner is eligible for the initiation of suspension proceedings under Section 3-704.1 of the Illinois Vehicle Code.

(d) The vehicle owner may file with the comptroller ~~director~~ a request for an opportunity to be heard under this subsection. The owner may contest the alleged liability either through an adjudication by mail or at an administrative hearing, at the option of the vehicle owner. The grounds upon which the liability may be contested shall be limited to the following:

(1) The alleged vehicle owner does not own the vehicle.

(2) The vehicle is not subject to the vehicle tax by law.

(3) The vehicle tax for the period in question has been paid.

At an administrative hearing, the formal or technical rules of evidence shall not apply. Evidence may be admitted if it is a type commonly relied upon by reasonably prudent persons in the conduct of their affairs. The hearing shall be recorded. The person conducting the hearing shall have the power to administer oaths and to secure by subpoena the attendance and testimony of witnesses and the production of relevant documents.

(e) If a vehicle owner who has been sent a first notice of failure to pay a vehicle tax and a second notice of impending failure to pay a vehicle tax and a second notice of impending registration suspension fails to pay the vehicle tax or to contest successfully the vehicle owner's liability within the periods specified in the notices, the comptroller ~~director~~ shall cause a certified report to be sent to the Secretary of State pursuant to this subsection. The report, which shall be certified by the comptroller ~~director~~, shall notify the Secretary of State of the vehicle owner's failure to pay the vehicle tax or related penalties, and shall contain the following:

(1) the name, last known address and registration plate number of the vehicle of the person who failed to pay the vehicle tax;

(2) an indication that the report is made by and on behalf of the City of Chicago;

(3) a statement that the city sent notices as required by subsection (c); the date on which the notices were sent; the address to which the notices were sent; and the date of the hearing, if any.

(f) A person named in a certified report filed with the Secretary of State pursuant to Section 3-704.1 of the Illinois Vehicle Code in accordance with subsection (e) of this section may, within 45 days of the date on the Secretary of State's notice to the person named in the certified report of the possible suspension as required by Section 3-704.1(f) of the Illinois Vehicle Code, file with the comptroller ~~director~~ a written statement and provide books, records and other supporting documentation to challenge the certified report. The grounds for challenging the accuracy of the certified report shall be limited to the following:

(1) That the city failed to send notices to the alleged vehicle owner as required by Section 3-704.1(b) of the Illinois Vehicle Code.

(2) That the city failed to indicate the dates on which the notices were sent.

(3) That the city failed to indicate the date of the hearing, if held.

(4) That the alleged vehicle owner did not own the vehicle during the relevant tax period.

(5) That the vehicle is not subject to the vehicle tax by law.

(6) That vehicle tax for the relevant tax period has been paid.

(g) The comptroller ~~director~~ shall notify the vehicle owner of the comptroller's ~~director's~~ decision. The comptroller ~~director~~ shall also notify the Secretary of State whenever a person named in a certified report has subsequently paid a vehicle tax or whenever the comptroller ~~director~~ determines that the original report was in error. The comptroller ~~director~~ shall also give a certified copy of the notification upon request at no additional charge to the person named in the report.

(h) From time to time, the city treasurer and the city comptroller shall reimburse the Secretary of State for the Secretary's expenses in administering the vehicle suspension program as required by Section 3-704.1 of the Illinois Vehicle Code.

(i) Whenever a certified report is sent to the Secretary of State pursuant to this subsection, the comptroller ~~director~~ shall assess against the vehicle owner a processing fee to reimburse the city for its expenses. The amount of the processing fee shall be $30.00, plus an amount equal to the amount that the city is required to reimburse the Secretary of State for the Secretary of State's expenses in suspending the vehicle registration of the vehicle owner.

The fee imposed by this subsection shall be imposed only if the vehicle owner's registration is suspended.

3-56-150 Penalty.

Any person who shall take, destroy, remove or obliterate any license tag, plate or emblem provided for in this chapter, without the consent of the owner of the vehicle, shall be fined not less than $25.00 nor more than $200.00 for each offense. Every such wrongful destruction, obliteration or removal of such license tag, plate or emblem from any vehicle shall be considered a separate offense. Any person who fails to display the license tag, plate or emblem as required by this chapter shall be fined $120.00.

Any person violating any provision of this chapter where the penalty is not otherwise herein provided for, shall be fined not less than $5.00 nor more than $100.00 for each offense. A separate and distinct offense shall be considered as committed for each and every day any vehicle is used upon the public ways of the city without having procured a license and without having complied with the provisions of this chapter. There shall be a presumption that a vehicle in a location that is accessible only from the public way has been used upon the public way to arrive at such location.

Notwithstanding any other provision of this chapter, persons who reside in the city, register their motor vehicle at a location outside the city and fail to pay the license tax fee imposed by this chapter shall be fined not less than $200.00 nor more than $500.00.

3-64-020 Definitions.

For the purposes of this chapter, when any of the following words or terms are used herein they shall have the meaning or construction ascribed to them in this section:

(Omitted text is unaffected by this ordinance)

"Department" ~~or "department of revenue"~~ means the department of finance ~~revenue~~ of the City of Chicago.

~~"Director" or "director of revenue" means the director of revenue of the City of Chicago~~.

(Omitted text is unaffected by this ordinance)

3-64-030 Surcharge imposed.

A. A surcharge is hereby imposed upon billed subscribers of telecommunications services within the corporate limits of the city other than "wireless communications service" as defined by Section 7-50-010 of this Code. The surcharge shall be imposed at the monthly rate of $2.50 per voice grade communications channel between a subscriber's premises and the public switched network capable of providing access to the 9-1-1 emergency telephone system; except that where multiple voice grade communications channels are connected between the subscriber's premises and the public switched network through a private branch exchange service (P.B.X.), five surcharges shall be imposed on every such Regular Service provisioned Trunk line leaving the subscriber's premises and 12 surcharges shall be imposed on every Advanced Service provisioned Trunk line leaving the subscriber's premises, and where an Advanced Service Trunk line supports at least two but fewer than twenty- three simultaneous VGCs, a telecommunication carrier may elect to impose fewer than twelve surcharges per such Trunk line as provided in subsection (D) herein; and where multiple voice grade communications channels are connected to the public switched network through a telecommunications carrier's central office centrex-type service, five surcharges shall be imposed on the number of P.B.X. trunk equivalents for such system as determined by a P.B.X. trunk equivalency table based on generally acceptable telecommunications engineering principles and approved by the comptroller ~~director of revenue~~.

(Omitted text is unaffected by this ordinance)

3-64-050 Surcharge collection – Remittance return.

A. The telecommunications carrier shall collect this surcharge and remit it to the department on a monthly basis, not later than 30 days after it is collected by the carrier, or the last day of the month following the month it was collected by the carrier, whichever occurs later. The remittance return shall be in a form prescribed by the comptroller ~~director of revenue~~ and shall include any information the comptroller ~~director~~ deems necessary. The remittance return shall be filed and signed by an officer or authorized representative of the carrier.

(Omitted text is unaffected by this ordinance)

3-64-080 ~~Director~~ Comptroller– Powers and duties.

The comptroller ~~director~~ is hereby empowered to adopt, promulgate and enforce rules and regulations relating in any way to the administration and enforcement of this chapter, including provisions for the reexamination, correction, and amendment of all returns. The comptroller ~~director~~ or any agent or employee designated in writing by him, is hereby authorized to examine the books and records of any taxpayer during regular business hours, in order to verify the accuracy of any return made, or if no return was made to ascertain the surcharge imposed by this chapter, and also may conduct investigations and issue subpoenas to any person in order to accomplish these tasks.

3-73-020 Definitions.

When any of the following words or terms are used in this chapter, whether or not capitalized, they shall have the meaning or construction ascribed to them in this section:

(Omitted text is unaffected by this ordinance)

(D) "Department" ~~or "department of revenue"~~ means the department of finance ~~revenue~~ of the city.

(E) Reserved ~~"Director" or "director of revenue" means the director of revenue of the city~~.

(Omitted text is unaffected by this ordinance)

3-73-040 Collection of tax by retailers.

(Omitted text is unaffected by this ordinance)

(B) The comptroller ~~director~~ shall, upon application, authorize the collection of this tax by any retailer not maintaining a place of business in this state who, to the satisfaction of the comptroller ~~director~~, furnishes adequate security to ensure collection and payment of the tax. Such retailer shall be issued, without charge, a permit to collect the tax imposed by this chapter. When so authorized, it shall be the duty of the retailer to collect the tax upon all of the gross charges for telecommunications originated in the city in the same manner, and subject to the same requirements, as a retailer maintaining a place of business in this state.

(Omitted text is unaffected by this ordinance)

3-73-050 Filing returns and remittances by retailers.

(A) Every retailer maintaining a place of business in this state and every retailer authorized by the comptroller ~~director~~ to collect the tax imposed by this chapter shall file returns and remit all applicable taxes as provided in this section. The returns shall be filed on forms prescribed by the comptroller ~~director~~, containing such information as the comptroller ~~director~~ may reasonably require.

(Omitted text is unaffected by this ordinance)

3-73-090 Maintaining books and records.

Every retailer maintaining a place of business in this state, every retailer authorized by the comptroller ~~director~~ to collect the tax imposed by this chapter and every taxpayer required by Section 3-73-070 to pay the tax directly to the department shall keep accurate books and records of its business or activity, including original source documents and books of entry denoting the transactions that gave rise, or may have given rise, to any tax liability or exemption. All such books and records shall be kept in the English language and, at all times during business hours of the day, shall be subject to and available for inspection by the department.

3-73-120 Rules and regulations.

The comptroller ~~director~~ is authorized to adopt, promulgate and enforce rules and regulations pertaining to the administration and enforcement of this chapter.

SECTION 4. Title 4 of the Municipal Code of Chicago is hereby amended by renumbering section 4-232-065 as section 4-232-270, by adding the language underscored and by deleting the language struck through, as follows:

4-32-080 Insurance – Required.

Prior to the issuance of a board-up company license, each applicant shall furnish a certificate of insurance evidencing commercial general liability insurance with limits of not less than $300,000.00 per occurrence, combined single limit, for bodily injury and property damage. The insurance policy shall include a provision requiring 30 days notice to the comptroller ~~director of revenue~~ prior to cancellation or lapse of the policy.

(Omitted text is unaffected by this ordinance)

4-60-040 License – Application and issuance procedures.

(Omitted text is unaffected by this ordinance)

(e) When an application is received by the commissioner of business affairs and consumer protection for a liquor license or for an expanded establishment amended liquor license, the commissioner of business affairs and consumer protection shall, within five days thereafter, cause to be published in a daily newspaper of general circulation in the city four times over a two-week period, a notice (i) stating that application has been made for a city retailer's license for the sale of alcoholic liquor; and (ii) specifying the type of license sought by the applicant, the date the application was filed, the applicant's name, and the street number and location of the premises covered by the application. The notice shall also state that any objection to the granting of the

license shall be made to the local liquor control commissioner, in writing, signed by the objector, within 40 days from the date the license application was filed, and shall set forth the specific grounds of the objection. The publication may contain notice of more than one application for a license by different persons for different premises. The cost of publishing the notice shall be paid by the applicant. In addition to the required license fee, the comptroller ~~director of revenue~~ shall require the applicant to pay, at the time the license application is filed, a sum sufficient to cover the cost of publication.

(Omitted text is unaffected by this ordinance)

4-64-060 Recordkeeping.

Every wholesale tobacco dealer shall keep a book in which there shall be made at the time of the transaction a record in English of all sales of cigarettes and in which shall be set forth the name and residential or business address of the purchaser, the date of the transaction, the invoice number, the city retail tobacco dealer's license number of the purchaser, and a description of the cigarettes sold. Said book shall be open at all reasonable times to the inspection of any member of the police force, or any member of the department of business affairs and consumer protection or the department of finance ~~revenue~~, duly authorized in writing for such purpose by the superintendent of police, or commissioner of business affairs and consumer protection or the comptroller ~~director of revenue~~.

4-64-150 Recordkeeping.

Every retail tobacco dealer shall keep a book in which there shall be made at the time of the transaction a record in English of all purchases of cigarettes and in which shall be set forth the name and address of the place of business of the person from whom purchased, the date of the transaction, the seller's invoice number, the number of the city wholesale tobacco dealer's license of the person from whom purchased, and a description of the cigarettes purchased. The said book and all cigarettes purchased, received or kept for sale by every retail tobacco dealer shall be open at all reasonable times to the inspection of the mayor, any member of the police force, or any member of the department of business affairs and consumer protection or the department of finance ~~revenue~~, duly authorized in writing for such purpose by the superintendent of police, or commissioner of business affairs and consumer protection or the comptroller ~~director of revenue~~.

4-64-160 Purchases from unlicensed wholesalers – Report required.

In case any retail tobacco dealer purchases cigarettes from any source other than a wholesale tobacco dealer duly licensed by the city, such retail tobacco dealer shall make out and deliver to the department of finance ~~revenue~~ or the department of business affairs and consumer

protection within 24 hours after such purchase a report in writing in English setting forth the name and address of the person from whom the purchase was made, the quantity, and the description of the cigarettes purchased.

4-64-300 Recordkeeping.

(Omitted text is unaffected by this ordinance)

The said book and all cigarettes purchased, received or kept for sale by every cigarette-vending machine operator shall be open at all reasonable times to the inspection of the mayor, any member of the police force, or any member of the department of finance ~~revenue~~ or the department of business affairs and consumer protection duly authorized in writing for such purpose by the superintendent of police or the comptroller ~~commissioner of revenue~~ or the ~~director~~ commissioner of business affairs and consumer protection.

4-64-340 Revocation and other enforcement provisions.

(Omitted text is unaffected by this ordinance)

(b) The comptroller ~~director of revenue~~, the commissioner of business affairs and consumer protection and the superintendent of police shall have the authority to immediately disable the coin slot of any cigarette-vending machine which is dispensing unstamped cigarettes or which does not have a valid license emblem affixed to it upon notarized affidavit of two investigators of the department of business affairs and consumer protection or the Chicago Police Department attesting to the particular violation. The comptroller ~~director of revenue~~, the commissioner of business affairs and consumer protection or the superintendent of police shall also have the authority to confiscate or remove a cigarette-vending machine which does not have a valid license emblem or which is dispensing unstamped cigarettes.

4-68-050 License – Fee.

(a) The annual license fee for an ambulance license shall be as set forth in Section 4-5-010.

(b) Ambulance licenses issued by the department of business affairs and consumer protection which have not expired by October 31, 1997 shall pay a fee for any renewed license effective November 1, 1997 on a pro rata basis of the unused period for the ambulance license issued by the department of finance ~~revenue~~.

(Omitted text is unaffected by this ordinance)

4-64-340 Revocation and other enforcement provisions.

(Omitted text is unaffected by this ordinance)

(b) The comptroller ~~director of revenue~~, the commissioner of business affairs and consumer protection and the superintendent of police shall have the authority to immediately disable the coin slot of any cigarette-vending machine which is dispensing unstamped cigarettes or which does not have a valid license emblem affixed to it upon notarized affidavit of two investigators of the department of business affairs and consumer protection or the Chicago Police Department attesting to the particular violation. The comptroller ~~director of revenue~~, the commissioner of business affairs and consumer protection or the superintendent of police shall also have the authority to confiscate or remove a cigarette-vending machine which does not have a valid license emblem or which is dispensing unstamped cigarettes.

4-128-100 Apprentice's permit – Issuance conditions.

Said building commissioner shall issue such apprentice permit upon the payment of $25.00 to the comptroller ~~director of revenue~~, if the applicant for the same is not less than 21 years of age and presents to the said building commissioner a letter from a regularly licensed motion picture projection machine operator and the proprietor of some place of amusement or other enterprise regularly licensed to conduct motion picture shows or to operate motion picture projecting machines or devices. The said letter must state that such applicant for a permit, upon the issuance of such permit, will be regularly employed as an apprentice by the person writing such letter. It shall be the duty of said building commissioner to pass on the qualifications of all applicants for permits to act as apprentices to licensed operators.

(Omitted text is unaffected by this ordinance)

4-156-020 Tax imposed.

(Omitted text is unaffected by this ordinance)

C. (1) None of the exemptions contained in subsection B(5) of this section shall apply to a person or privilege unless a written notice of the amusement is filed with the department of finance ~~revenue~~ at least 30 calendar days prior to the amusement or 15 calendar days prior to the date that admission tickets to the amusement are first made available for sale, whichever is earlier. The notice shall be on a form prescribed by the comptroller ~~director of revenue~~, and shall contain all information and materials necessary to permit the department of finance to consider whether the exemption claimed by the applicant is applicable.

(2) Upon the request of the person filing the notice, the department of finance shall indicate within 14 calendar days after receiving the notice whether the claimed exemption

does or does not apply, or whether additional information is necessary to make a determination.

(Omitted text is unaffected by this ordinance)

4-156-030 Collection, payment and accounting.

A. It shall be the joint and several duty of every owner, manager or operator of an amusement or of a place where an amusement is being held, and of every reseller of tickets to an amusement, and of every reseller's agent, to secure from each patron the tax imposed by Section 4-156-020 of this article and to remit the tax to the department of finance ~~revenue~~ not later than the last day of each calendar month for all admission fees or other charges received during the immediately preceding calendar month; provided, however, that a reseller of tickets, and a reseller's agent, shall be required to collect and remit tax to the department of finance only on that portion of the ticket price that exceeds the amount that the reseller paid for the tickets. For purposes of this provision, it shall be presumed that the amount that the reseller paid for the tickets is the face amount of the tickets, unless the taxpayer or tax collector proves otherwise with books, records or other documentary evidence. A verified statement of admission fees or charges in a form prescribed by the comptroller ~~director of revenue~~ shall accompany each remittance. Acceptance by the city of any amount tendered in payment of the tax shall be without prejudice to any claim, demand or right on account of any deficiency.

B. Every person required to collect and remit the tax imposed by Section 4-156-020 of this article, or pay the tax directly to the department of finance, shall keep accurate books and records of its business or activity, including original source documents and books of entry denoting the transaction that gave rise, or may have given rise, to the tax liability or any exemption that may be claimed. All such books, records and accounts shall be available for inspection by the department of finance at all reasonable times during business hours of the day.

(Omitted text is unaffected by this ordinance)

D. Notwithstanding any other provision of this Code, in order to permit sound fiscal planning and budgeting by the city, no person shall be entitled to a refund of, or credit for, either tax imposed by this article unless the person files a claim for refund or credit within one year after the date on which the tax was paid or remitted to the department of finance. This provision shall apply to any claim for credit or refund for which the comptroller ~~director~~ has not issued a final determination as of the effective date of this subsection 4-156-030(D).

E. [Reserved]

F. Notwithstanding subsection A of this Section 4-156-030, a reseller's agent shall not be required to collect the tax imposed by Section 4-156-020 and remit the tax to the department of finance ~~revenue~~, if the reseller provides to the reseller's agent (1) a written verification that the reseller is registered with the department of finance and (2) the tax registration number issued to

the reseller by the department of finance. In any other case involving a reseller's agent, the reseller's agent shall be primarily responsible for collecting and remitting the tax, and the reseller shall be responsible for collecting and remitting only if the reseller's agent fails to do so.

G. Notwithstanding any other provision of this chapter, for all periods beginning on or after January 1, 2000, (1) all tax returns shall be filed with the department of finance on an annual basis on or before August 15 of each year in accordance with Sections 3-4-186 and 3-4-189 of this Code, (2) all tax payments and remittances shall be made in accordance with either Section 3-4-187 (payment of actual tax liabilities) or Section 3-4-188 (payment of estimated taxes) and (3) the provisions of Sections 3-4-186, 3-4-187, 3-4-188 and 3-4-189 shall control over any contrary provisions in this chapter regarding the subjects covered by those sections.

4-156-033 Additional tax imposed on sellers of tickets.

(Omitted text is unaffected by this ordinance)

C. Sellers of tickets shall pay the tax imposed by this Section 4-156-033 to the department of finance ~~revenue~~ not later than the last day of the calendar month following the month they receive the service fees or similar charges. A return prescribed by the comptroller ~~director of revenue~~ shall accompany each tax payment. Such sellers of tickets shall keep accurate books and records of their business, including original source documents and books of entry, which shall be made available for inspection by the department of finance at all times during business hours of the day.

D. Notwithstanding any other provision of this chapter, for all periods beginning on or after January 1, 2000, (1) all tax returns shall be filed with the department of finance on an annual basis on or before August 15 of each year in accordance with Sections 3-4-186 and 3-4-189 of this Code, (2) all tax payments shall be made in accordance with either Section 3-4-187 (payment of actual tax liabilities) or Section 3-4-188 (payment of estimated taxes) and (3) the provisions of Sections 3-4-186, 3-4-187, 3-4-188 and 3-4-189 shall control over any contrary provisions in this chapter regarding the subjects covered by those sections.

4-156-034 Rules and regulations.

The comptroller ~~director of revenue~~ is authorized to adopt, promulgate and enforce rules and regulations pertaining to the interpretation, administration and enforcement of this article, including but not limited to the meaning and scope of the exemptions contained in Section 4-156-020.

4-156-125 Intertrack wagering.

(Omitted text is unaffected by this ordinance)

(b) A one-dollar admission fee is imposed upon each patron of an intertrack wagering location facility located wholly within the corporate boundaries of the city. It shall be the duty of each such intertrack wagering location licensee to collect such admission fee and, within 48 hours of collection, to remit the fees to the board. As provided in Section 27 of the Act, the board shall cause such fees to be distributed to the city. The comptroller ~~director of the department of revenue~~ is authorized and directed to collect such fees as shall be distributed by the board to the city.

4-156-190 Seizure for unlawful use.

If the mayor, superintendent of police, or the comptroller ~~director of revenue~~, the commissioner of business affairs and consumer protection, the city clerk or their duly authorized enforcement officer shall have a reasonable basis for believing any amusement device is an illegal amusement device, said device or any part or contents thereof may be seized by any duly authorized enforcement official, followed by an administrative hearing with notice to the owner within seven days of such seizure for the purpose of reviewing the appropriateness of the seizure, and held until such time as the owner of such device pays the delinquent tax, reimburses the department of finance ~~revenue~~, business affairs and consumer protection or the city clerk for actual cartage cost incurred in the seizure and pays to the department of finance ~~revenue~~, business affairs and consumer protection or the city clerk $20.00 for each day or part of day said device has been in storage. If criminal charges involving the use or condition of the device are pending, the device shall be held until disposition of the criminal charges. If it is determined at the hearing by a preponderance of the evidence that the seized device is not an illegal amusement device, it shall be returned to the owner without charge. If it is determined at the hearing that the automatic amusement device was used for illegal gambling, it shall be destroyed by the city, and all money found within the device at the time of confiscation shall become the property of the city, and shall be used to defray the costs of cartage, notice, storage and hearings. If the owner of the device does not claim the automatic amusement device within 14 days after the mailing of the notice, the device and its contents will be treated as abandoned property and the device will be destroyed.

4-156-480 Liability for certain additional city services.

(Omitted text is unaffected by this ordinance)

(D) The police department and the office of emergency management and communications shall maintain a record of the hours worked by police officers and by traffic control aides in providing traffic management services related to an event at a qualifying stadium facility. The records shall indicate the date, location and nature of each event; the number of police officers, if any, providing traffic management services related to the event; the total number of hours worked by those police officers; the number of traffic control aides, if any, providing traffic management services related to the event; and the total number of hours worked by those traffic control aides. At the end of each calendar month, the records shall be delivered to the department

of finance ~~revenue~~, which shall issue separate bills to each business entity benefiting from traffic services. The business entity shall pay the amount billed no later than 30 days after the date of mailing indicated on the bill. Amounts due under this section shall constitute a debt due and owing the city.

~~4-232-065~~ 4-232-270 Licensee's obligation.

It shall be the duty of every holder of a public garage license to admit representatives of the police department, the department of finance ~~revenue~~ designated by the comptroller and the city clerk's office to the licensed garage for purposes of ascertaining whether vehicles parked therein are in compliance with Chapter 3-56. It shall be the duty of every holder of an accessory garage license that allots a percentage of parking spaces to the general public to admit the foregoing representatives for the foregoing purposes to all areas of such garage where vehicles of the general public may be parked.

4-236-020 Tax imposed.

(Omitted text is unaffected by this ordinance)

(e) The tax imposed by this chapter shall be paid in addition to any and all other taxes. It shall be the duty of the operator of every parking lot or garage to secure the tax from the recipient of the parking privilege and to remit the tax to the department of finance ~~revenue~~ under procedures prescribed by the comptroller ~~director of revenue~~ or as otherwise provided in this chapter.

(Omitted text is unaffected by this ordinance)

(h) The comptroller ~~director of revenue~~ shall promulgate a rule effective February 1, 1995 stating that valet parking operators are required to collect the tax imposed by this chapter, and to remit the tax to the department of finance ~~revenue~~, when a person pays consideration to them for the privilege of occupying a space on or upon any parking lot or garage; provided, however, that a valet parking operator is not required to collect or remit tax if the valet parking operator or the recipient pays the tax to the person conducting the operation of the parking lot or garage.

4-236-030 Rules and regulations – Authorized – Publication.

The comptroller ~~director of revenue~~ is authorized to adopt, promulgate and enforce rules and regulations pertaining to the administration and enforcement of this chapter. Those rules may also be enforced by the commissioner of business affairs and consumer protection.

4-236-050 Maintenance of records.

(a) It shall be the duty of every operator to keep accurate and complete books and records to which the comptroller ~~director of revenue~~ or the commissioner of business affairs and consumer protection shall at all times have full access. These books and records shall include all cash register or other receipts and all cash register tapes required by Section 4-236-060 of this chapter, all tickets and voided tags required by Section 4-236-060 and a daily sheet for each location showing (i) the number of motor vehicles parked in or on each lot or garage, segregated on a daily, weekly, monthly, or other basis, and also segregated by the amount of the charge or fee imposed for parking and (ii) the actual parking lot or garage tax receipts collected from all parking transactions.

(b) All books and records required by this section shall be retained for at least four years after the end of the calendar year in which they are created; provided, however, that an operator on an annual basis may request approval from the comptroller ~~director of revenue~~ to discard tickets or tags that were issued more than one year earlier and the comptroller ~~director~~ shall grant such approval if he or she determines that the operator's books and records satisfy the requirements of this chapter.

4-236-060 Tickets, tags and receipts.

(Omitted text is unaffected by this ordinance)

(g) In order to ensure the sound and efficient administration and enforcement of the tax imposed by this chapter, the comptroller ~~director of revenue~~ by rule may impose recordkeeping, ticket or tag requirements in addition to the requirements contained in this chapter.

4-236-070 Tax remittance and returns.

(a) On or before the last day of each calendar month, every operator shall file with the department of finance ~~revenue~~ a remittance return and remit all tax due for the preceding calendar month. The return shall be filed on a form prescribed by the comptroller ~~director of revenue~~, containing such information as the comptroller ~~director of revenue~~ may reasonably require.

(b) In addition to any other information required by the comptroller ~~director of revenue~~, every operator shall report on the remittance return the total amount of charges collected from recipients during the preceding calendar month for the privilege of parking a motor vehicle in or upon a parking lot or garage located in the City of Chicago.

(c) Notwithstanding any other provision of this chapter, for all periods beginning on or after January 1, 2000, (1) all tax returns shall be filed with the department of finance on an annual basis on or before August 15 of each year in accordance with Sections 3-4-186 and 3-4-189 of

this Code, (2) all tax remittances shall be made in accordance with either Section 3-4-187 (payment of actual tax liabilities) or Section 3-4-188 (payment of estimated taxes) and (3) the provisions of Sections 3-4-186, 3-4-187, 3-4-188 and 3-4-189 shall control over any contrary provisions in this chapter regarding the subjects covered by those sections.

4-250-080 Commercial passenger vessels – Responsibility for auditing and use agreements.

Upon a referral by the commissioner of transportation, the department of finance ~~revenue~~ shall conduct audits to ensure that taxes, fees and other accounts payable by commercial passenger vessel operators to the city are collected in a timely fashion. Notwithstanding any provision of the Municipal Code to the contrary, the department of transportation may, subject to approval of the city council, negotiate and enter into one or more agreements for the use and occupancy of the city-owned real estate along any waterway if such real estate is used exclusively for the purpose of conducting a commercial passenger vessel business. Any agreement entered into in accordance with this section shall be pursuant to a request for proposal. The commissioner of transportation may promulgate and enforce rules or regulations to effectuate the purposes of this section.

4-260-150 Commercial refuse containers – Permit required.

(Omitted text is unaffected by this ordinance)

(E) Enforcement. This section shall be enforceable by any one of the following: the commissioner of health ~~the environment~~, the commissioner of streets and sanitation, the commissioner of transportation, the commissioner of business affairs and consumer protection, or the comptroller ~~director of revenue~~, or their respective designees. The commissioner of transportation shall have the authority to promulgate such rules and regulations as the commissioner deems necessary or appropriate for the proper administration and enforcement of this section. The comptroller ~~director of revenue~~ may require that a provider produce such records and other information that the comptroller ~~director~~ considers necessary to determine compliance with this section.

(Omitted text is unaffected by this ordinance)

4-266-040 License and examination fees.

The fee for the initial license issuance shall be $130.00 for the first year and $50.00 for each additional year the license is valid. The renewal license fee shall be $50.00 for each year the license is valid.

All fees provided for in this chapter shall be paid to the department of finance ~~revenue~~.

4-298-050 Registration fee.

The fee for registration as an elevator mechanic contractor shall be $35.00 for each year the registration is valid, which sum shall be paid by the applicant to the department of finance ~~revenue~~ in advance upon filing the application. The renewal fee for such registration shall be $35.00. Any change in the information, including company name, ownership information, and/or change of supervising elevator mechanic, shall require an amended registration. The fee for such amended registration shall be $35.00.

4-298-140 Examination and license fees.

A. The fee for the supervising elevator mechanic's examination shall be $150.00 and paid to the department of finance ~~revenue~~ prior to the day the examination is taken.

(Omitted text is unaffected by this ordinance)

4-308-020 Payment to city for benefit of fire department.

Any such corporation, company or association not incorporated under the laws of the State of Illinois which is engaged in the city in effecting fire insurance shall annually pay to the comptroller ~~director of revenue~~ for the maintenance, use and benefit of the fire department of the city a sum of money equal in amount to two percent per annum of the gross receipts received for premiums by any and all agents of any such corporation, company or association during the year ending on the first day of July, for any insurance effected or agreed to be effected in said city by or with any such corporation, company or association during such year.

4-308-030 Annual report required.

Every person acting in the city as agent for, or on behalf of, any such corporation, company or association shall, on or before the fifteenth day of July of each year, render to the comptroller ~~director of revenue~~ a full, true and just account, verified by his oath, of all premiums which, during the year ending on the first day of July preceding such report, shall have been received by him, or any other person for him, in behalf of any such corporation, company or association. Such agent shall also at the time of rendering the aforesaid report pay to the comptroller ~~director of revenue~~ the sum of money for which such company, corporation or association represented by him is chargeable, by virtue of the provisions of this chapter.

Such agent, corporation, company or association shall have available original books of entry, records, papers or documents adequate for verification of the correctness of such report which shall be open for examination by the comptroller ~~director of revenue~~ or any of his deputies during office hours.

4-376-060 License – Fee.

The fee for the examination for the mason contractor's license shall be $95.00. The license fee for such mason contractor shall be $500.00 for the first year and $100.00 for each additional year the license is valid. The renewal fee for such license shall be $100.00 for each year the license is valid. In addition to the renewal fee, the fee for reinstatement of a lapsed license shall be $50.00 for each lapsed year. All fees received for examinations and licenses provided for in this chapter shall be paid to the department of finance ~~revenue~~.

SECTION 5. Title 7 of the Municipal Code of Chicago is hereby amended by adding the language underscored and by deleting the language struck through, as follows:

7-12-160 Rabies inoculation certificate.

Application for such license shall be made to the city clerk ~~director of revenue~~. Before a license is issued, a certificate of inoculation against rabies for each dog, issued by the county rabies control officer, or by his deputy, or by a licensed veterinarian, shall be submitted to the city clerk ~~director of revenue~~ for examination. No license shall be issued for any dog unless such inoculation certificate bears a date within three years prior to the date of application for license or such other interval as approved by the Department of Agriculture of the State of Illinois. Such certificate shall be returned to the applicant after the current dog license number has been stamped thereon. When applying for a dog license by mail, the certificate of inoculation shall accompany the application. Said certificate shall be returned at the time the license tag is mailed to the applicant.

7-50-010 Definitions.

For the purposes of this chapter, when any of the following words or terms are used herein they shall have the meaning or construction ascribed to them in this section:

"Board" means the Chicago Emergency Telephone System Board created by chapter 3-64 of this Code.

"Department" ~~or "department of revenue"~~ means the department of finance ~~revenue~~ of the City of Chicago.

~~"Director" or "director of revenue" means the director of revenue of the City of Chicago.~~

(Omitted text is unaffected by this ordinance)

7-50-030 Fee – Collection and remittance.

A. Each wireless carrier shall collect the fee imposed by this chapter from its billed subscribers each month, and remit the fee to the department not later than the last day of the month following the month the fee is collected. The fees shall be accompanied by a remittance return which shall be in a form prescribed by the comptroller ~~director~~.

(Omitted text is unaffected by this ordinance)

7-50-070 Administration and enforcement.

The comptroller ~~director~~ is hereby empowered to adopt, promulgate and enforce rules and regulations pertaining to the administration and enforcement of this chapter.

SECTION 6. Title 8 of the Municipal Code of Chicago is hereby amended by adding the language underscored and by deleting the language struck through, as follows:

8-4-054 Outdoor pay telephones prohibited.

(Omitted text is unaffected by this ordinance)

(d) Whenever the commissioner of business affairs and consumer protection determines that it is not in the public interest for the telephone to remain on private property, or that the telephone may have a deleterious impact on the surrounding neighborhood, the commissioner shall initiate procedures to revoke the certificate of registration for that telephone. A certification by the alderman of the ward in which the telephone is or is to be located setting forth facts establishing that it is not in the public interest for the telephone to remain on private property, or that the telephone has a deleterious impact on the surrounding neighborhood, shall be prima facie evidence that the certificate of registration is subject to revocation or should not be issued under this section. Whenever the commissioner makes such a determination with respect to a telephone for which a certificate of registration has been issued, the commissioner shall attempt to notify the registrant of the determination by mailing a notice to the registered agent or the registrant, and a representative of the City of Chicago may enter upon any private property and may place upon the telephone a notice stating that the certificate of registration is subject to revocation and that the registrant has a right to request a preliminary hearing at which the registrant will be given an opportunity to be heard in opposition to the revocation within seven days

of the notice. The preliminary hearing shall be informal and shall provide the registrant with an opportunity to address the reasons for the commissioner's preliminary determination. If no preliminary hearing is requested or if the commissioner determines that there is probable cause for revocation of the certificate of registration after the preliminary hearing, the commissioner shall issue an order requiring the telephone and its appurtenances to be removed within seven days after the order is issued pending a final determination. Telephones that are not timely removed may be removed by a representative of the City of Chicago. ~~The owner of a telephone for which a determination of probable cause for revocation of a certification of registration has been issued may contest such determination by timely removing the telephone and its appurtenances and by filing with the director of revenue a request for a final hearing within 14 days after removal in accordance with rules promulgated with the director. Prior to the exercise of exclusive jurisdiction by the department of administrative hearings in accordance with Section 2-14-190(c) of this Code, if, after a final hearing, the director of revenue determines that it is not in the public interest for the telephone to be located on the private property, or that the telephone has a deleterious impact on the surrounding neighborhood the director shall revoke the certification of registration for that telephone. After the exercise of exclusive jurisdiction by the department of administrative hearings in accordance with Section 2-14-190(c) of this Code, upon receipt of a request for a hearing, the director of revenue shall institute an action with the department of administrative hearings which shall appoint an administrative law officer who shall conduct the hearing and determine whether the certification of registration shall be revoked. Notwithstanding the exercise of exclusive jurisdiction by the department of administrative hearings, if no timely request for a final hearing is made the director of revenue shall revoke the certification of registration for that telephone~~. No certificate of registration may be issued for a telephone at a zoning lot with respect to which a previous certificate has been revoked for a period of one year after revocation. ~~At the preliminary and the final hearing, the formal or technical rules of evidence shall not apply. Evidence, including hearsay, may be admitted only if it is a type commonly relied upon by reasonably prudent persons in the conduct of their affairs. The director may establish and impose a fee for preliminary and final hearings conducted under this section. The total amount of the fees may not exceed an amount sufficient for the city to recover its costs directly related to the preliminary or final hearings~~.

(Omitted text is unaffected by this ordinance)

SECTION 7. Title 9 of the Municipal Code of Chicago is hereby amended by adding the language underscored and by deleting the language struck through, as follows:

9-8-010 Authorized – Compliance required.

(a) (1) Subject to subsection (a)(2), the commissioner of transportation and the executive director of emergency management and communications are hereby authorized to cause the placement, erection and maintenance of traffic-control devices as provided in the traffic code, as required to make effective the traffic ordinance of the city, and as necessary to guide and warn traffic. The commissioner of transportation and the executive director of emergency management and communications are also authorized to place and maintain temporary

traffic-control devices as needed in connection with construction or special events or experimental devices for the purposes of an engineering study; provided, however, such devices shall not be maintained for longer than 180 days without city council approval. Upon the authorization of the commissioner of transportation or the executive director of emergency management and communications, the actual erection, placement and maintenance of any traffic-control device shall be performed by the appropriate city department or bureau. All traffic- control devices placed and maintained pursuant to the traffic code shall conform to the manual and specifications approved by the State of Illinois Department of Transportation and shall so far as practicable be uniform as to type and location throughout the city. All traffic-control devices so erected and not inconsistent with the provisions of state law or this Code shall be official traffic-control devices.

(2) Subject to Section 9-64-200, the comptroller ~~director of revenue~~ shall have the sole authority to cause or direct the placement, erection and maintenance of parking meters.

(Omitted text is unaffected by this ordinance)

Any act involving a traffic-control device that would be a violation of this Code if the device had been authorized or caused to be erected by the commissioner of transportation shall also be a violation of this Code if the act involved: (1) a traffic-control device authorized or caused to be erected by the executive director of emergency management and communications; or (2) a parking meter installed and maintained: (i) by the comptroller ~~director of revenue~~, or (ii) by a person (or such person's designee) acting pursuant to a concession agreement approved by the city council for the operation, maintenance, improvement, installation and removal of, and the collection of fees from, certain designated parking meters.

Any person violating subsections (b) or (c) of this section shall be fined no less than $90.00 and no more than $300.00 and may be required to perform reasonable public service.

9-64-050 Parking restrictions – Parking for persons with disabilities.

(a) The commissioner of transportation, subject to the approval of city council, is authorized to erect signs on any residential street in an R1, R2, R3, R4 or R5 district to prohibit parking except by vehicles displaying a person with a disability or disabled veterans state registration plate or a person with a disability parking decal or device issued pursuant to Section 3-609, 3-616 or Section 11-1301.2 of the Illinois Vehicle Code. The parking administrator is authorized to determine the specific times and days that the restrictions shall be in effect. Fees for the installation and maintenance of signs erected pursuant to this section shall be $35.00 for erection of the signs and maintenance for the first year; an annual surcharge of $3.50 per lineal foot of curb space in excess of 25 feet; and $12.50 annually for continued maintenance. These fees shall be paid in the same manner as fees charged pursuant to Section 9-68-030 ~~9-68-03~~; provided, however, that the installation and maintenance fee shall be waived by the comptroller ~~director of revenue~~ for any person holding a valid, current disabled veterans state registration plate.

(b) An application shall be required for an initial authorization and revocable permit for a restricted parking space created pursuant to subsection (e) of this section. The initial application shall be made to either the alderman of the ward in which the sign is being sought or to the department of finance ~~revenue~~. If the application is made to the alderman of the ward, the office of the alderman shall forward a copy of the application to the department of finance ~~revenue~~ for processing compliant with subsection (d) of this section. If the application is made to the department of finance ~~revenue~~, the department of finance ~~revenue~~ shall forward a copy of the application to the alderman of the ward in which the sign is being sought.

The department of finance ~~revenue~~ shall collect the required application fee. The application fee requirement may only be waived if the applicant holds a valid, current disabled veterans state registration plate or provides a certification of approval under the Senior Citizens and Disabled Persons Property Tax and Pharmaceutical Assistance Act, 320 ILCS 25/1, et seq., as amended.

(Omitted text is unaffected by this ordinance)

An applicant for, or user of, a restricted parking space issued pursuant to subsection (d) of this section shall immediately notify the department of finance ~~revenue~~ of any change in one or more of these conditions (1) through (3).

(c) Subject to subsection (e)(2) of this section, all restricted parking spaces created pursuant to this section shall require approval by a vote of the city council to be effective. Upon receiving an initial application, the alderman of the ward in which the restricted parking space will be located may introduce an ordinance proposing approval of the creation of a restricted parking space. However, the city council shall not take action on the ordinance to create a restricted parking space during the 30 day period required for the comptroller ~~director of revenue~~ to complete the parking study.

(d) After introduction of an ordinance described in subsection (c), the comptroller ~~director of revenue~~ shall arrange for a parking study if:

(1) the applicant has tendered the required fee for restricted parking, and

(2) the comptroller ~~director of revenue~~ concludes that the above conditions (1) through (3) of subsection (b) of this section are met and the application is otherwise acceptable.

Such parking study shall be completed within 30 days after the conditions in subsections (d)(1) and (d)(2) are met and shall include a determination regarding the feasibility and, if appropriate, the proposed location of a proposed restricted parking space. The determination shall be based upon the number of restricted parking spaces currently installed on the residential street; the proximity of the requested restricted parking space to crosswalks, curb cuts, alleys, intersections and fire hydrants; and any other information concerning the applicant's needs and local traffic restrictions. The determination may also be based upon the extent of the alternative accessible off-street parking at the applicant's primary residence.

(e) (1) Upon completion of the parking survey and the recommendation that a restricted parking space be installed, the comptroller ~~director of revenue~~ shall inform the applicant of the proposed location of the proposed parking space and shall report such recommendation to the alderman of the ward in which the restricted parking space will be located and to the city council committee on pedestrian and traffic ~~control and~~ safety. Upon determining that an application for a restricted parking space should not be recommended, the comptroller ~~director of revenue~~ shall provide written notice to the person submitting the application as well as the alderman of the ward in which the application was made. Any person whose application has not been recommended because the city has determined that a restricted parking space cannot be situated in a location accessible to the applicant's primary residence or was not recommended on the basis of the extent of the alternative accessible off-street parking at his or her primary residence may, within ten days of the date of denial, respond in writing to the mayor's office for people with disabilities requesting a review of the findings and stating reasons in support of reconsideration. The mayor's office for people with disabilities shall conduct such review and shall make a determination within 30 days of the date the request for reconsideration was made. The mayor's office for people with disabilities shall report its determination to the comptroller ~~director of revenue~~, who shall follow, and, if appropriate, reevaluate the application in light of, such determination.

(2) Upon completion of the parking survey and a recommendation by the comptroller ~~director of revenue~~ that a restricted parking space be installed: (1) the comptroller ~~director of revenue~~ is authorized to issue a revocable permit evidenced by a decal indicating the permit number for the restricted parking space; and (2) the commissioner of transportation is authorized to install a sign to prohibit parking except by the applicant; provided that if the proposed ordinance is not passed within four months after its introduction, the permit shall be revoked and the commissioner of transportation shall immediately remove the restricted parking sign. The issuance of the permit and installation of the sign under this subparagraph does not confer any property rights to the applicant and the sign may be removed and the permit may be revoked at any time without consent of the applicant.

(3) Upon approval of the city council of the designation of a restricted parking space under this subsection, the comptroller ~~director of revenue~~ shall issue to the applicant a revocable permit evidenced by decal or other device indicating the permit number for the restricted parking space.

(4) In the event that (1) the department of finance ~~revenue~~ does not recommend the creation of a restricted parking space, (2) a request for review with the mayor's office for people with disabilities is not timely made, (3) a request for review with the mayor's office for people with disabilities is timely made but a determination is issued consistent with the earlier findings of the comptroller ~~director of revenue~~, and/or (4) the city council fails to approve creation of a restricted parking space, the department of finance ~~revenue~~ shall refund the applicant his or her application fee directly.

(f) If the city determines, as to a pending application, that the applicant has falsely represented any one or more of conditions (1) through (3) of subsection (b) of this section, the applicant shall be subject to a fine of not less than $100.00 nor more than $500.00 and the application shall be denied. If the city determines, either at the time of a renewal or at any other time, that a person who applied for and is using a restricted parking space issued pursuant to subsection (e) of this section is not in compliance with any one or more conditions (1) through (3) of subsection (b) of this section, the comptroller ~~director of revenue~~, 30 days after providing written notice to the person and the alderman of the ward in which application was made or in which the sign was installed, and an opportunity to respond, is authorized to revoke the permit issued under subsection (e) and the restricted parking space, and the commissioner of transportation is authorized to remove the sign designating such parking space. Any person not in compliance with any one or more of conditions (1) through (3) of this section shall be subject to a fine of not less than $100.00 nor more than $500.00. In addition, the permit and restricted parking space issued and created under subsection (e) shall be deemed revoked whenever the commissioner of transportation removes the sign for reasons of public convenience or necessity under subsection (d) of 9-68-030.

Upon death of an applicant, there shall be a revocation of the permit issued hereunder, except in the case of a spouse or child of an applicant meeting the qualifications set forth in subsection (b) of this section. Application shall be made pursuant to subsection (b) of this section without additional fees or the removal of existing signs, and the permit shall be reissued to the spouse or child of the decedent subject to subsection (e) of this section.

(g) A renewal fee for a permit and restricted parking space issued and created pursuant to subsection (e) of this section shall be required annually. The renewal fee requirement may only be waived if the applicant holds a valid, current disabled veterans state registration plate or provides a certification of approval under the Senior Citizens and Disabled Persons Property Tax Relief and Pharmaceutical Assistance Act, 320 ILCS 25/1, et seq., as amended. The comptroller ~~director of revenue~~ shall provide written notice of the renewal fee requirement annually to each person using such restricted parking space. Upon a person's failure to submit the required fee in a timely fashion, the comptroller ~~director of revenue~~ shall provide a second written notice to the person and an opportunity to respond. If the fee, along with any prior unpaid fees, is not received by the city within 30 days from the date the second notification is mailed, the comptroller ~~director of revenue~~ is authorized to revoke the permit issued under this section and the restricted parking space, and the commissioner of transportation is authorized to remove the sign designating such restricted parking space.

(Omitted text is unaffected by this ordinance)

9-64-085 Review of existing residential parking permit.

(a) The comptroller ~~director of revenue~~ shall review, according to a schedule to be determined by the comptroller ~~director~~, all residential parking permit zones created before the

effective date of this ordinance that either: (1) are less than three blocks in size, or (2) restrict parking for 24 hours a day.

(b) Upon initiating such a review, the comptroller ~~director of revenue~~ shall notify and solicit comments from each alderman in whose ward part or all of the residential parking permit zone under review is located, and shall also notify the residents in the residential parking permit zone under review who are holders of the city wheel tax license emblem issued pursuant to Section 3-56-070 of this Code. Such notice shall describe the geographical area and time periods of parking restriction of the zone under review, and shall describe the petition procedure set forth in subsection (c) of this section for voluntary revocation or time period reduction of the zone.

In conducting his review, the comptroller ~~director of revenue~~ shall determine whether:

(1) At least 80 percent of the occupied frontage, at ground level, of each block in the residential parking permit zone under review is in use for residence purposes.

(2) At least 75 percent of available on-street parking in the residential parking permit zone under review is being used during the time periods that parking is restricted, as determined by a parking study.

If the comptroller ~~director~~ concludes that both of the above conditions are met, the comptroller ~~director~~ shall recommend to the city council that the zone be continued. If the comptroller ~~director~~ concludes that both of the above conditions are not met, the comptroller ~~director~~ shall recommend to the city council that the zone be revoked or modified. A vote of the city council shall be required to revoke or modify a residential parking permit zone pursuant to this section.

(c) Subject to the approval of the city council, a residential parking permit zone created before the effective date of this ordinance may be voluntarily revoked by submitting to the comptroller ~~director~~ a petition, requesting revocation of part or all of the zone and signed and dated by at least 51 percent of the residents in the zone who are holders of the city wheel tax license emblem issued pursuant to Section 3-56-070 of this Code. If the petition requests revocation of only part of a residential parking permit zone, the size of the remaining zone must be at least a block, and if more than one block, all blocks in the remaining zone must be contiguous. Any signature on the petition, to be valid, must be dated within a year of the date the petition is submitted to the comptroller ~~director~~.

Subject to the approval of the city council, the time periods that parking is restricted in a residential parking permit zone created before the effective date of this ordinance may be voluntarily reduced by submitting to the comptroller ~~director~~ a petition, requesting a reduction in such time periods and signed and dated by at least 51 percent of the residents in the zone who are holders of the city wheel tax license emblem issued pursuant to Section 3-56-070 of this Code. Any signature on the petition, to be valid, must be dated within a year of the date the petition is submitted to the comptroller ~~director~~.

(Omitted text is unaffected by this ordinance)

9-64-090 Residential parking permit.

(a) Subject to the approval of the city council, the commissioner of transportation is authorized to erect and maintain signs on any block of any residential street in an R1, R2, R3, R4 or R5 zoning district indicating resident permit parking only when all of the following conditions have been met:

(1) An application, which clearly states the cause(s) of the parking problems creating the need for the proposed residential parking permit zone, and the time periods of parking restriction that are requested (stated in hours, days and months), is submitted to the comptroller ~~director of revenue~~. The application must be accompanied by a petition requesting the proposed residential parking permit zone and signed and dated by at least 65 percent of the residents in the proposed zone who are holders of the city wheel tax license emblem issued pursuant to Section 3-56-070 of this Code. Any signature on the petition, to be valid, must be dated within a year of the date the petition is submitted to the comptroller ~~director~~.

(2) The size of the proposed residential parking permit zone is a minimum of one block, and if more than one block, all blocks in the proposed zone are contiguous.

(3) At least 80 percent of the occupied frontage, at ground level, of each block in the proposed residential parking permit zone is in use for residence purposes.

(4) A parking study determines that at least 45 percent of the vehicles parked in the proposed residential parking permit zone during the time periods requested for the permit are not owned by residents of the proposed zone.

(5) A parking study determines that at least 85 percent of available on-street parking in the proposed residential parking permit zone is occupied during the time periods requested for the permit.

The comptroller ~~director of revenue~~ shall prepare and make available the form of application required by this subsection.

(Omitted text is unaffected by this ordinance)

(c) Upon receiving an application for a proposed residential parking permit zone, the comptroller ~~director of revenue~~ shall notify and solicit comments from each alderman in whose ward part or all of the proposed residential parking permit zone will be located, and shall also take such measures as are necessary to determine whether the conditions of subsection (a) of this section have been met. Before approving an application, the comptroller ~~director~~ shall determine the time periods, stated in hours, days and months, when the parking restrictions of the residential

parking permit zone shall be effective. Such parking restrictions shall be limited to the times during which the parking study determines the parking problems exist. However, no resident permit parking shall be permitted on any part of a block located on a "Snow Route" that is 50 feet or less from any B or C zoning district in the 44th Ward only. Upon approving an application, the comptroller ~~director~~ shall report his approval to each alderman who previously was notified pursuant to this subsection, and to the city council committee on pedestrian and traffic ~~control and~~ safety. Upon denying an application, the comptroller ~~director~~ shall so notify each alderman who previously was notified pursuant to this subsection, and the person who submitted the application. All residential parking permit zones created pursuant to this section shall require approval by a vote of the city council to be effective. The description of all residential parking permit zones shall be maintained by the city clerk.

(Omitted text is unaffected by this ordinance)

(i) Subject to the approval of the city council, a residential parking permit zone created pursuant to this section, or part thereof, shall be revoked upon occurrence of both of the following conditions:

(1) A petition, requesting revocation of part or all of the zone and signed and dated by at least 51 percent of the residents in the zone who are holders of the city wheel tax license emblem issued pursuant to Section 3-56-070 of this Code, is submitted to the comptroller ~~director of revenue~~. If the petition requests revocation of only part of a residential parking permit zone, the size of the remaining zone must be at least a block. Any signature on the petition, to be valid, must be dated within a year of the date the petition is submitted to the comptroller ~~director~~.

(2) A parking study determines that less than 75 percent of available on-street parking in the residential parking permit zone, or part thereof sought to be revoked, is occupied during the time periods that parking is restricted.

Upon receiving a petition for revocation of part or all of a residential parking permit zone, the comptroller ~~director of revenue~~ shall notify and solicit comments from each alderman in whose ward part or all of the residential parking permit zone is located. If the comptroller ~~director~~ concludes that both of the above conditions are met, the comptroller ~~director~~ shall recommend to the city council that the zone be revoked or modified. If the comptroller ~~director~~ concludes that both of the above conditions are not met, the comptroller ~~director~~ shall recommend to the city council that the zone be continued.

(Omitted text is unaffected by this ordinance)

9-64-091 Industrial permit parking.

(a) Owners or managers of industrial businesses may apply to the parking administrator for designation of an industrial permit parking zone that includes the applicant's

businesses, in accordance with the procedures set out in this section. The application shall be in form approved and supplied by the parking administrator, and shall include applicable rules and other relevant information. A zone may be established only on streets devoted primarily to industrial use.

(Omitted text is unaffected by this ordinance)

The applicants shall circulate application forms to businesses located in the proposed zone. Owners or managers of at least 60 percent of businesses located in the proposed zone must sign the application indicating their consent to industrial parking designation in order for the application to be considered. The application must identify the person or persons circulating it and must be notarized. After presenting the required number of signatures to the parking administrator, the applicant or applicants shall give notice of the proposed industrial permit parking designation in a newspaper of general or local circulation. Proof of notice by publication must be submitted to the parking administrator. Upon receipt of all requested information, the parking administrator shall notify the departments of finance ~~revenue~~, transportation and housing and economic development that a representative of one or more businesses have requested designation of industrial permit parking.

Within 60 days after receipt of notification from the parking administrator, the department of finance ~~revenue~~ shall verify the information contained in the petitions and the department of transportation shall analyze the traffic conditions, traffic area impacts within the proposed zone and parking conditions of the proposed zone. Within the same time period, the department of housing and economic development shall analyze the economic or other impact of the zone upon businesses or other institutions located within or adjacent to the zone. The departments of finance ~~revenue~~, transportation and housing and economic development shall report their findings and any recommendations to the parking administrator.

(Omitted text is unaffected by this ordinance)

9-64-160 Curb loading zones.

(Omitted text is unaffected by this ordinance)

(d) The comptroller ~~director of revenue~~ may issue a loading zone permit to the owner or lessee of a passenger vehicle normally used to transport property in the furtherance of a commercial or industrial enterprise in accordance with this subsection. Application for a loading zone permit shall be made to the comptroller ~~director of revenue~~ on forms provided for that purpose. The application shall indicate: the applicant's name, address and occupation; the name, address, telephone number and nature of the commercial or industrial enterprise served by the vehicle; the state license number of the vehicle for which the permit is sought; the types of property typically carried in the vehicle; and such other information as the comptroller ~~director of revenue~~ may require. The applicant shall sign the application and submit it with a semiannual fee

of $125.00. If the applicant is a corporation, the application may be signed by an officer of the applicant; if the applicant is a partnership, a partner may sign the application. If the application discloses that the vehicle meets the requirements of this subsection, the comptroller ~~director of revenue~~ shall issue the loading zone permit. The permit shall include the name of the commercial or industrial enterprise and the state vehicle license of the vehicle. A valid loading zone permit displayed in the lower left corner of the windshield of the vehicle qualifies the vehicle as a commercial vehicle for purposes of subsection (b) of this section. Each permit issued under this subsection shall expire six calendar months after its issuance. No such permit shall be transferable.

9-64-200 Parking meters – Installation and signs.

(a) The comptroller ~~director of revenue~~ shall cause parking meters to be installed in parking meter zones in such numbers and at such places as established by the city council.

The comptroller ~~director of revenue~~ shall inform the commissioner of transportation about the installation of parking meters, and the commissioner of transportation shall cause signs to be installed and maintained that indicate the area is a parking meter zone or space for those parking meter zones and spaces not subject to a concession agreement approved by the city council for the operation, maintenance, improvement, installation and removal of, and the collection of fees from, certain designated parking meters.

(Omitted text is unaffected by this ordinance)

9-64-205 Parking meter rates.

Notwithstanding any prior ordinance establishing a different rate, the rates for parking in a parking meter zone or space or a city-owned parking lot comprised of parking meters that are controlled by the Department of Finance ~~Revenue~~ or subject to any concession agreement approved by the city council for operation, maintenance, improvement, installation and removal of and collection of fees from, certain designated parking meters, shall be as follows:

(Omitted text is unaffected by this ordinance)

(f) Notwithstanding the above, if, in the determination of the comptroller ~~director of revenue~~, a reduction in the parking meter rates for certain locations of the city would result in more efficient traffic flow or reduction of traffic congestion in that location, the comptroller ~~director~~ may reduce the parking meter rates for that particular location; provided that the reduction shall not be greater than twenty-five percent of the applicable rate for that location.

9-64-206 Parking meters – Hours of operation.

Notwithstanding any prior ordinance establishing different hours of operation, the hours of operation for a parking meter shall be as follows:

(Omitted text is unaffected by this ordinance)

(d) In city-owned parking lots comprised of parking meters that are controlled by the Department of Finance ~~Revenue~~ or subject to any concession agreement approved by the city council for the operation, maintenance, improvement, installation and removal of and collection of fees from, certain designated parking meters, the parking meters shall operate 24 hours per day, Monday through Sunday.

(Omitted text is unaffected by this ordinance)

9-64-207 Parking meter increments and maximum periods for parking.

(a) The comptroller ~~director of revenue~~ shall determine the minimum time increment that may be purchased at a parking meter; provided, however, that the minimum time increment shall not be more than twenty minutes.

(b) Notwithstanding any prior ordinance establishing maximum periods that a vehicle may park or stand at a meter, the comptroller ~~director of revenue~~ shall determine and post, or cause to be posted, on the meter the applicable maximum periods that may be purchased at a parking meter.

9-68-023 Wrigley Field area parking permits – Zone LV2.

(Omitted text is unaffected by this ordinance)

(d) The comptroller ~~director of revenue~~ shall administer the distribution of LV2 resident, residential visitor and business visitor parking permits, without charge, to residents and businesses located within the LV2 night game tow area. LV2 resident parking permits are not transferable and each such permit shall only be valid when affixed to the vehicle to which it was assigned. No LV2 resident parking permit shall be issued to a person owning a vehicle eligible for immobilization pursuant to Section 9-100-120 or other applicable provision of the code. No LV2 resident parking permit shall be issued to a vehicle unless such vehicle also displays a current city sticker. Residents within the LV2 night game tow area may not display visitor permits on their vehicles in lieu of obtaining a current city vehicle sticker.

9-68-025 Soldier Field area parking permits.

(Omitted text is unaffected by this ordinance)

(e) The comptroller ~~director of revenue~~ shall administer the distribution of Soldier Field area parking permits, without charge, to residents and businesses located within the Program Area. Soldier Field area parking permits are not transferable and each such permit shall only be valid when affixed to the vehicle to which it was assigned. No Soldier Field area parking permit shall be issued to a person owning a vehicle eligible for immobilization pursuant to Section 9-100-120 or other applicable provision of the Code. No Soldier Field area parking permit shall be issued to a vehicle unless such vehicle also displays a wheel tax license emblem. Residents within the Program Area shall not display visitor permits on their vehicles in lieu of obtaining a current wheel tax license emblem.

9-68-028 Industrial parking permits.

(a) Upon application and payment of the required fee ~~to the director of revenue, the bureau of parking~~ , the comptroller shall issue annual or six-month "Industrial Parking Permit" decals to businesses located in the zone for use on each vehicle used in connection with the businesses. An "Industrial Parking Permit" sticker shall be affixed, in accordance with the instructions printed thereon and without the use of supplemental adhesives, at the lower right-hand corner of the inside of the glass portion of the windshield of a motor vehicle. This permit sticker shall not guarantee or reserve any parking space, nor shall it exempt the holder from the observance of any traffic or parking regulation.

(Omitted text is unaffected by this ordinance)

9-68-050 Temporary disabling or removal of parking meters.

(Omitted text is unaffected by this ordinance)

(c) In addition, if removal of one or more meters is necessary for the permitted work to proceed, the comptroller ~~director of revenue~~ may order temporary removal of the affected parking meters. The permittee shall pay a fee of $150.00 in advance for the removal and reinstallation of each parking meter, provided, however, that a fee of $1,000.00 shall be paid for a meter serving multiple spaces.

(d) In the event that a city department temporarily removes or otherwise renders unusable one or more parking meters or metered spaces for a period of six hours or more, the city department shall notify the comptroller ~~director of revenue~~, in a format prescribed by the comptroller ~~director of revenue~~, of the location of the specific parking meter or metered space which was temporarily removed or otherwise rendered unusable. The notification shall be sent

within 24 hours of temporarily removing or otherwise rendering unusable the parking meter or metered space.

9-72-090 Deposits for compliance violations.

(a) A person issued a notice for a violation of any weight limitations imposed by this chapter, or any term or condition of a permit issued under 9-72-070, shall, upon issuance of the citation, deposit with the city a bond in the form of a money order issued by a money transfer service company which has been approved by the commissioner of business affairs and consumer protection in an amount equal to the minimum fine established for such violation. The money order shall be made payable to the City of Chicago Department of Finance ~~Revenue~~.

(Omitted text is unaffected by this ordinance)

9-100-010 Purpose – Scope – Adoption of rules and regulations.

(Omitted text is unaffected by this ordinance)

(b) The comptroller ~~director of revenue~~ shall serve ex officio as the city's city traffic compliance administrator and in that capacity is authorized to:

(i) adopt, distribute, and process parking, compliance and automated red light violation notices and additional notices, collect money paid as fines and penalties for violations of parking, compliance and automated red light ordinances;

(ii) establish procedures necessary for the prompt, fair and efficient operation of the administrative adjudication system; and

(iii) adopt rules and regulations pertaining to: the hearing process, the selection and appointment of administrative law officers, the content of forms and procedures, and the daily operation of the administrative adjudication of parking, compliance and automated red light violations program.

(Omitted text is unaffected by this ordinance)

9-100-070 Adjudication by mail – Procedure.

(Omitted text is unaffected by this ordinance)

(b) The respondent may contest a parking or compliance violation based on one or

more of the grounds provided in Section 9-100-060, by mailing to the department of finance ~~revenue~~ the following materials and information: the notice of violation, the full name, address and telephone number(s) of the respondent; the make, model and year of the vehicle; any documentary evidence that rebuts the charge; and a written statement signed by the respondent setting forth facts relevant to establishing a defense to the charge. A photocopy of any documentary evidence submitted by any party shall be accepted as the equivalent of the original document.

(Omitted text is unaffected by this ordinance)

9-100-101 Installment payment plans.

(a) The traffic compliance administrator may establish a program allowing the payment of parking, compliance, or automated camera penalties, administrative fees, and related collection costs or attorney's fees pursuant to Section 1-19-020 or 1-19-030, in installments under the following conditions:

(Omitted text is unaffected by this ordinance)

(3) The minimum initial payment under any installment plan shall be:

(A) For a vehicle owner who is a participant in a qualifying assistance program, the lesser of $250.00 or 25 percent of the vehicle owner's combined liability for parking, compliance, and automated camera fines and penalties, plus accrued penalties and fees under Section 9-100-120(h) and for immobilization, impoundment, towing and storage to date. The comptroller ~~director of revenue~~ shall waive any administrative fee provided for in subparagraph (a)(2)(B)(IV) if the owner is in a qualifying assistance program and participates in an installment plan. "Qualifying assistance program", for purposes of this section, means any of the following: the Illinois Low-Income Home Energy Assistance Program (L.I.H.E.A.P.); the Housing Subsidy Program For Renters, administered by the United States Department of Housing and Urban Development under the Federal Housing Act of 1937, as amended (Section 8 Program); the Supplemental Security Income Program administered by the United States Social Security Administration (S.S.I.); the Medicaid Program administered by the Illinois Department of Public Aid; the Nutrition Assistance Program administered by the United States Department of Agriculture, Food and Nutrition Service (food stamps); the Temporary Assistance for Needy Families (TANF) program administered by the United States Department of Health and Human Services, the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC); and any federal or state unemployment compensation system, including, but not limited to, the system of unemployment compensation established under the Illinois Unemployment Insurance Act, as amended. The minimum initial payment amount under this paragraph (a)(3)(A) shall also be available to: high school, college, vocational school or trade school students with a valid school identification card; persons 65 years of age or older; persons who have claimed the Earned Income Tax Credit on their state or federal individual income tax return for the most recent tax

year; persons receiving worker's compensation income benefits; active military duty service members, Reservists and the members of the National Guard while on active duty; and persons whose liability for fines and penalties remains after obtaining a bankruptcy discharge; and persons who have received a notice of foreclosure, entered into a consent foreclosure, gave a deed in lieu of foreclosure, or have had a judgment of foreclosure entered, on their primary residence within three years prior to the date of the application for an installment plan pursuant to this section.

(Omitted text is unaffected by this ordinance)

9-101-010 Purpose – Establishment of automated speed enforcement program.

(a) The purpose of this chapter is to provide for the establishment of an automated speed enforcement system (for purposes of this chapter, the "system"), which shall be administered by the office of emergency management and communications, in consultation with the department of transportation and the department of finance ~~revenue~~, and enforced through a system of administrative adjudication within the department of administrative hearings.

(Omitted text is unaffected by this ordinance)

(d) The office of emergency management and communications, in consultation with the department of transportation, the police department and the department of finance ~~revenue~~, shall adopt rules and regulations as may be necessary for the proper enforcement and administration of this chapter.

9-101-020 Speed limit violation.

(a) The registered owner of record of a vehicle is liable for a violation of this section and a fine of $90.00 when the vehicle is used in violation of section 9-12-070(a) and that violation is recorded by a system device. A recording of a violation obtained by the System shall be prima facie evidence of a violation of this chapter. It shall be defense to a violation of this section that:

(1) the operator of the vehicle was issued a uniform traffic citation for a violation of Section 9-12-070(a); or

(2) the violation occurred at any time during which the vehicle or its state registration plates were reported to a law enforcement agency as having been stolen and the vehicle or its plates had not been recovered by the owner at the time of the alleged violation; or

(3) the vehicle was leased to another, and, within 60 days after the citation was mailed to the owner, the owner submitted to the department of finance ~~revenue~~ the correct name and address of the lessee of the vehicle identified in the citation at the time of the violation, together with a copy of the lease agreement and any additional information as may be required

by the department of finance. Where the lessor complies with the provisions of this section, the lessee of the vehicle at the time of the violation shall be deemed to be the owner of the vehicle for purpose of this chapter. The department of finance ~~revenue~~, within 30 days of being notified by the lessor of the name and address of the lessee, shall mail the lessee a citation which contains the information required under Section 9-100-030. For the purpose of this chapter, the term "leased vehicle" shall be defined as a vehicle in which motor vehicle dealership or manufacturer has pursuant to a written document, vested exclusive possession, use, control, and responsibility of the vehicle to the lessee during the periods the vehicle is operated by or for the lessee.

(Omitted text is unaffected by this ordinance)

9-101-030 Citation notice.

For each violation of Section 9-12-070(a) recorded by a system device, the department of finance ~~revenue~~ shall mail a citation, within 30 days after receiving information about the registered owner of the vehicle from the secretary of state, to the registered owner of the record of the vehicle used in the commission of the violation. The citation shall include the name and address of the registered owner of the vehicle; the vehicle make, if available and readily discernable, and registration number; the offense charged; the date, time and location of the alleged violation; the detected vehicle speed and the zoned speed limit for the area; the applicable fine and monetary penalty which shall be automatically assessed for late payment; information as to the availability of an administrative hearing in which the citation may be contested on its merits and the time and manner in which such hearing may be had; and that the basis of the citation is a record obtained by the system.

9-101-040 Grounds for adjudication by mail or administrative hearings.

A person charged with violating Section 9-12-070(a) recorded by a system device may contest the charge through an adjudication by mail or at an administrative hearing limited to one or more of the following grounds with appropriate evidence to support:

(Omitted text is unaffected by this ordinance)

(3) that the vehicle was leased to another, and, within 60 days after the citation was mailed to the owner, the owner submitted to the department of finance ~~revenue~~ the correct name and address of the lessee of the vehicle identified in the citation at the time of the violation, together with a copy of the lease agreement and any additional information as may be required by the department of finance; or

(Omitted text is unaffected by this ordinance)

9-101-060 Notice of final determination.

(a) If any fine or penalty is owing and unpaid after a determination of the liability under this chapter has become final and the respondent has exhausted or failed to exhaust judicial procedures for review, the department of finance ~~revenue~~ shall cause a notice of final determination of liability to be sent to the respondent in accordance with Section 9-100-050(f).

(Omitted text is unaffected by this ordinance)

9-102-010 Purpose – Establishment of automated red light camera program.

(a) The purpose of this chapter is to provide for the establishment of an automated red light violation enforcement system which shall be administered by the department of transportation pursuant to powers delegated to that department by the traffic compliance administrator, in consultation with the office of emergency management and communications and the department of finance ~~revenue~~ and enforced through a system of administrative adjudication within the department of administrative hearings.

(Omitted text is unaffected by this ordinance)

(d) The department of transportation, the office of emergency management and communications, the police department and the department of finance ~~revenue~~ through the traffic compliance administrator shall adopt rules and regulations as may be necessary for the proper enforcement and administration of this chapter.

9-102-020 Red light violation.

(a) The registered owner of record of a vehicle is liable for a violation of this section and the fine set forth in Section 9-100-020 when the vehicle is used in violation of Section 9-8-020(c) or Section 9-16-030(c) and that violation is recorded by a traffic control signal monitoring device as determined by a technician who inspects the recorded image created by the device. A photographic recording of a violation obtained by a traffic control signal monitoring device and that has been inspected by a technician shall be prima facie evidence of a violation of this chapter. It shall be a defense to a violation of this section that:

(Omitted text is unaffected by this ordinance)

(3) The vehicle was leased to another, and, within 60 days after the notice was mailed to the owner, the owner submitted to the department of finance ~~revenue~~ the correct name and address of the lessee of the vehicle identified in the notice at the time of the violation, together with a copy of the lease agreement and any additional information as may be required by the department of finance. Where the lessor complies with the provisions of this section, the lessee

of the vehicle at the time of the violation shall be deemed to be the owner of the vehicle for purposes of this chapter. The department of finance ~~revenue~~, within 30 days of being notified by the lessor of the name and address of the lessee, shall mail the lessee a notice which contains the information required under Section 9-102-030. For the purposes of this chapter, the term "leased vehicle" shall be defined as a vehicle in which a motor vehicle dealership or manufacturer has, pursuant to a written document, vested exclusive possession, use, control and responsibility of the vehicle to the lessee during the periods the vehicle is operated by or for the lessee.

(Omitted text is unaffected by this ordinance)

9-102-040 Grounds for adjudication by mail or administrative hearing.

A person charged with violating Section 9-8-020(c) or Section 9-16-030(c) recorded by a traffic control signal monitoring device may contest the charge through an adjudication by mail or at an administrative hearing limited to one or more of the following grounds with appropriate evidence to support:

(Omitted text is unaffected by this ordinance)

(3) That the vehicle was leased to another, and, within 60 days after the notice was mailed to the owner, the owner submitted to the department of finance ~~revenue~~ the correct name and address of the lessee of the vehicle identified in the notice at the time of the violation, together with a copy of the lease agreement and any additional information as may be required by the department of finance; or

(Omitted text is unaffected by this ordinance)

9-102-060 Notice of final determination.

(a) If any fine or penalty is owing and unpaid after a determination of liability under this chapter has become final and the respondent has exhausted or failed to exhaust judicial procedures for review, the department of finance ~~revenue~~ shall cause a notice of final determination of liability to be sent to the respondent in accordance with Section 9-100-050(f).

(Omitted text is unaffected by this ordinance)

9-105-010 Purpose – Establishment of street sweeper camera program.

(a) The purpose of this chapter is to provide for the establishment of an automated street cleaning enforcement system which shall be administered by the department of streets and sanitation, in consultation with the department of finance ~~revenue~~, and enforced through a system of administrative adjudication within the department of administrative hearings.

(Omitted text is unaffected by this ordinance)

(c) The departments of streets and sanitation and finance ~~revenue~~ through the traffic compliance administrator shall adopt rules and regulations as may be necessary for the proper enforcement and administration of this chapter.

9-105-040 Grounds for adjudication by mail or administrative hearing.

A person charged with violating Section 9-64-040 recorded by a street sweeper camera may contest the charge through an adjudication by mail or at an administrative hearing limited to one or more of the following grounds with appropriate evidence to support and if supported by adequate evidence provided by the contestant, one or more of the following grounds shall be a defense to a violation of Section 9-64-040 recorded by a street sweeper camera:

(Omitted text is unaffected by this ordinance)

(3) The vehicle was leased to another and, (i) within 60 days after the violation notice was received by the owner, the owner submitted to the department of finance ~~revenue~~ the correct name and address of the lessee of the vehicle identified in the violation notice at the time of the violation; or (ii) the violation notice was received by the owner more than 120 days after the alleged violation. Where the lessor complies with the provisions of this section, the lessee of the vehicle at the time of the violation shall be deemed to be the owner of the vehicle for purposes of this chapter. The department of finance ~~revenue~~, within 30 days of being notified by the lessor of the name and address of the lessee, shall mail the lessee a violation notice which contains the information required under Section 9-105-030. For the purposes of this chapter, the term "leased vehicle" shall be defined as a vehicle in which a motor vehicle dealership or manufacturer has, pursuant to a written document, vested exclusive possession, use, control and responsibility of the vehicle to the lessee during the periods the vehicle is operated by or for the lessee; or

(Omitted text is unaffected by this ordinance)

9-105-060 Notice of final determination.

(a) If any fine or penalty is owing and unpaid after a determination of liability under this chapter has become final and the respondent has exhausted or failed to exhaust judicial procedures for review, the department of finance ~~revenue~~ shall cause a notice of final determination of liability to be sent to the respondent in accordance with subsection (f) of Section 9-100-050 of this Code.

(Omitted text is unaffected by this ordinance)

9-112-280 Revocation of license – Additional reasons.

In the event that the commissioner, after investigation and hearing, shall determine that any licensee has obtained any public passenger vehicle license by fraud or false representation or willful misstatement of material fact, or in case any licensee shall fail to carry out any representation made to the commissioner before the issuance of such license, or shall willfully make any material misstatement of fact on any statement filed with the commissioner, or shall willfully make any material misstatement of fact on any statement filed with the comptroller ~~director of revenue~~ or the department of business affairs and consumer protection in connection with the administration of any tax levied against the licensee, or if any licensee shall operate, or cause or suffer to be operated, any public passenger vehicle in violation of the provisions of this chapter or of the rules and regulations of the commissioner relating to the administration and enforcement of the provisions of this chapter, or if the licensee shall be convicted of a felony, or in the case of a corporate licensee if any officer or director shall be convicted of a felony, unless the licensee shall sever its relationship with any such officer or director immediately upon his conviction, or if the licensee has obtained his license pursuant to a foreclosure of a security interest without having provided the commissioner with the information required under Section 9-112-320(f)(2), the commissioner may institute proceedings with the department of administrative hearings seeking to revoke any or all public passenger vehicle licenses, or other licenses issued pursuant to this chapter, held by such licensee.

SECTION 8. Title 10 of the Municipal Code of Chicago is hereby amended by adding the language underscored and by deleting the language struck through, as follows:

10-8-450 Mixing concrete.

It shall be unlawful for any person to mix any dry or wet concrete, cement or plaster of any kind or description upon the surface of any public way. This provision shall not apply to the department of finance ~~revenue~~, or its designated agent, for the operation, maintenance, improvement, installation, or removal of parking meters, or to any person (or such person's designee) acting pursuant to any concession agreement with the city governing the operation, installation, improvement, removal and maintenance of, and the collection of fees from, certain designated parking meters.

10-20-125 Letter of credit – Conditions for draw.

(a) Upon the happening of all three of the following numbered subparagraphs:

(Omitted text is unaffected by this ordinance)

(3) after receiving notice, the licensee does not remit funds sufficient to cover the deficiency in restoration fee or the City of Chicago's required expenditures within 45 days of

receipt of the notice, or does not correct the problem or problems within a time period specified by the commissioner of transportation, then the commissioner of transportation may draw upon that licensee's letter of credit in such amounts as are sufficient to cover the deficiency, or cover the City of Chicago's cost of correcting the problem or problems, in accordance with the standards and requirements of this article and other applicable provisions of this Code. In the event such a draw results in insufficient funds, the comptroller ~~director of revenue~~ shall collect the amount of the shortfall from that licensee.

(b) Upon the happening of all four of the following numbered subparagraphs:

(Omitted text is unaffected by this ordinance)

(4) after receiving notice, that licensee does not remit the demanded funds within 45 days of receipt of the notice, then the commissioner of transportation may draw upon that licensee's letter of credit in such amounts as are sufficient to cover the City of Chicago's cost of correcting the problem or problems in accordance with the standards and requirements of this article and other applicable provisions of this Code. In the event such a draw results in insufficient funds, the comptroller ~~director of revenue~~ shall collect the amount of the shortfall from that licensee.

(Omitted text is unaffected by this ordinance)

10-20-150 Permit – Fees – Issuance.

(Omitted text is unaffected by this ordinance)

(b) Unless the commissioner of transportation determines that circumstances warrant the opening or repairing of pavement, no permit shall be issued for:

(Omitted text is unaffected by this ordinance)

When determining whether circumstances warrant the opening or repair of pavement under this subsection, the commissioner of transportation shall consider, in addition to other reasonable factors, whether the work to be performed constitutes an ~~commissioner of~~ emergency repair; whether there is no other reasonable access available to perform the work; and whether the work will provide a public benefit.

(Omitted text is unaffected by this ordinance)

(f) In order for a permit to be issued, the comptroller ~~director of revenue~~ shall collect the amount of both the permit fee and any applicable restoration fee. Where the opening, construction or repair is required to perform underground work to facilitate a city or state project or the repair of damage caused by city forces, the payment of permit fees shall be waived.

(Omitted text is unaffected by this ordinance)

10-20-155 Pavement restoration.

(Omitted text is unaffected by this ordinance)

(b) Immediately after the completion of the work done pursuant to the permit, the permittee shall forthwith restore any pavement or other materials displaced by reason of the work, and shall restore the surface of any public way or other public place which may be opened or otherwise disturbed; provided, however, that a permittee shall only be obliged to restore a bituminous surface if the permittee has not remitted to the comptroller ~~director of revenue~~ the restoration fee assessed pursuant to this article. All of this work shall be done to the satisfaction of the commissioner of transportation, in accordance with public way restoration standards. These standards shall be in the form of regulations promulgated by the commissioner of transportation.

(Omitted text is unaffected by this ordinance)

10-20-390 Definitions.

For purposes of this article, the following definitions shall apply:

"Commercial driveway" means any Class B driveway as specified in section 10-20-420 of this Code.

"Commissioner" means the city's commissioner of transportation.

~~"Director" means the city's director of revenue.~~

(Omitted text is unaffected by this ordinance)

10-20-420 Permit classes and fees.

(Omitted text is unaffected by this ordinance)

(d) Any driveway permit fee, along with any associated interest and penalty imposed in accordance with Section 10-20-450 of this Code, shall be paid to the department of finance ~~revenue~~.

(e) Driveway permit fees shall be paid and driveway permits shall be renewed as provided by rules and regulations promulgated by the comptroller ~~director~~.

10-28-792 Permit required.

It shall be unlawful for any person to erect, locate, construct or maintain any refuse compactor or grease container on the public way or any other unenclosed property owned or controlled by the City of Chicago without obtaining a permit therefor from the commissioner of streets and sanitation as hereinafter provided. Notwithstanding any other provision of this municipal code, such permit is the only authorization required for placement of a refuse compactor or grease container on the public way. There shall be no permit fee or application fee for a permit for a refuse compactor or a grease container on the public way. The administration of city permits for use of the public way for refuse compactors or grease containers obtained prior to the effective date of this ordinance shall be transferred ~~from the department of revenue~~ to the department of streets and sanitation. Such permittees shall receive notice that no annual fees shall be due to the city. The requirements of this article do not include those refuse compactors or grease containers installed on private property. The commissioner or his designee may grant a waiver or variance from this requirement at his discretion, pursuant to standards created through the promulgation of rules and regulations.

Any refuse compactor or grease container on the public way authorized pursuant to this section shall not require the issuance of a public way use permit pursuant to Section 10-28-010.

SECTION 9. Title 11 of the Municipal Code of Chicago is hereby amended by adding the language underscored and by deleting the language struck through, as follows:

11-4-190 Payment and disposition of fees and fines.

All fees, fines or penalties prescribed for the issuance of permits, licenses or certificates or for the inspection of premises or equipment, or for the regulation of liquid waste and construction or demolition debris, under any provision of this chapter, shall be paid to the commissioner, or to the comptroller ~~director of revenue~~, who shall render to the person making such payment a receipt stating the amount and purpose for which such fee or penalty has been paid. All fees and penalties thus received shall be deposited with the city comptroller for the corporate fund; provided however, that the fees and fines collected pursuant to Section 11-4-140 shall be deposited in the special fund known as the "liquid waste management fund", as described in Section 11-4-150; and that the fees and fines collected pursuant to Section 11-4-1961 shall be deposited in the special fund known as the "construction/demolition debris management fund", as described in Section 11-4-1961.

11-12-220 Metered and unmetered service for same premises.

The commissioner shall not permit any building, structure or premises which is or are controlled by meter to have in any portion thereof a pipe connected with the city waterworks system which is not also controlled by meter.

If it shall be found that any portion of such building, structure or premises is not controlled by meter, the owner, agent or person in possession, charge or control thereof shall be notified to bring such portion under meter control within ten days from date of such notice, and upon failure to do so, the supply of water shall be shut off. The commissioner shall assess the amount due for the water service used in violation of the provisions of this section and the cost and expense of cutting off or stopping such water supply and advise the comptroller ~~director of revenue~~ of the total amount assessed. No water service shall be turned on until the total amount assessed, and any late charges or other charges authorized by this code are paid, as determined by the comptroller ~~director of revenue~~.

11-12-290 Temporary use of water.

(Omitted text is unaffected by this ordinance)

The amount to be charged for the use of water for such temporary or other purposes, when the quantity of water used or to be used shall have been estimated by the commissioner, shall be paid in advance to the department of finance ~~revenue~~ by the person desiring to use such water at the rates herein fixed for such use. Provided, however, that this section shall not apply to water used to perform work in connection with the issuance of a building permit.

11-12-310 Metered service.

(Omitted text is unaffected by this ordinance)

Payments shall be made to the department of finance ~~revenue~~, or ~~its~~ his agent, or by any other means established by the department of finance ~~revenue~~. A late payment penalty assessed at a monthly rate of one and one-fourth percent shall be imposed on all water charges in excess of $10.00 for which payment in full is not received within 24 calendar days from the date the bill therefor was sent as shown by the records of the department of finance ~~revenue~~. Where the correctness of a bill is disputed and where complaint of such incorrectness has been made prior to the time a late penalty would be imposed, and where the adjusting of such complaint requires additional time, the penalty may be held in abeyance up to and including the tenth day succeeding the resending of such bill. The late payment penalty established pursuant to this section shall not be imposed upon persons who are 65 years or older, who own and reside in their own residence and who have a separate water meter or water assessment.

(Omitted text is unaffected by this ordinance)

11-12-420 Payment of nonmetered charges.

The water rates or charges as herein or hereafter established, except where the water supply is controlled by meter, shall be billed and paid in advance in such time periods as established by the comptroller ~~director of revenue~~.

A late payment penalty assessed at a monthly rate of one and one-fourth percent shall be imposed on all water charges for which payment in full is not received within 24 calendar days from the date the bill therefor was sent, as shown by the records of the department of finance ~~revenue~~.

(Omitted text is unaffected by this ordinance)

11-12-486 Report on water shutoffs.

On or before February 1 of each year, the commissioner and comptroller ~~director of revenue~~ shall submit a report to the committee on finance and the committee on the budget and government operations concerning water shutoffs for non-payment of delinquent accounts during the prior calendar year. The report shall indicate the number of shutoffs for each of the following types of uses:

(Omitted text is unaffected by this ordinance)

11-12-490 Enforcement of lien.

(Omitted text is unaffected by this ordinance)

The claim for lien shall be verified by affidavit of the comptroller ~~director of revenue~~ and shall consist of a brief statement of the nature of the claim including: (1) that water was furnished or water service installed or disconnected by the city; (2) a description of the premises or real property sufficient for identification upon or for which the water has been furnished or water service was installed or disconnected; (3) the quantity of water so furnished if registered by meter, or the amount of the charges for the installation or disconnection of the water service; (4) that such water was furnished at rates and charges fixed by assessment or such charges for installation or disconnection of water service were fixed as provided by ordinance if not registered by meter; (5) the amount or amounts of money due therefor; (6) the dates when such amount or amounts became due and payable; and (7) the date of mailing the notice as hereinbefore provided.

11-12-700 Deposit.

The applicant shall make a deposit to the comptroller ~~director of revenue~~ in such amount of money as the commissioner may request when filing the application to insure the prompt payment of the city's water bills and any other expense to the city by reason of the furnishing of such service.

SECTION 10. Title 13 of the Municipal Code of Chicago is hereby amended by adding the language underscored and by deleting the language struck through, as follows:

13-8-070 Disclosure of violations – Notice – Records – Investigation or inspection report – Certificate of results – Fee.

When an investigation or investigations, whether upon complaint or otherwise, disclose the existence of a violation or violations of the building provisions of this Code, that are likely to endanger life and safety in cases of this fire, panic, or other accident, or endanger or impair the health of any occupants of any building, structure or place covered by the regulations of this Code, the buildings commissioner shall give notice in writing to an owner, agent or registered agent, occupant, lessee or person in possession or control of such building, structure, premises or place to make such changes, alterations or repairs, or to perform such work, or to take such action as the provisions of the Code, or the safety or health of any person may require within such time as shall be designated by the building commissioner, which shall in no event exceed 15 days after the service of such notice unless the commissioner deems a longer period necessary and reasonable.

(Omitted text is unaffected by this ordinance)

The fee for said certificate shall be payable to the comptroller ~~director of revenue~~ and shall be computed as follows:

(a) $100.00 for one dwelling unit and $50.00 for each additional dwelling unit.

(b) $100.00 for inspection by each additional bureau of the department of buildings as requested by the owner or his agent.

13-10-070 Enforcement.

(Omitted text is unaffected by this ordinance)

(c) The comptroller ~~director of revenue~~ shall issue no real property transfer tax stamps for a transfer involving a building as defined in Section 13-10-010(a) of this chapter unless the grantee or purchaser presents either a current certificate of registration or a waiver of registration for the building.

13-12-270 Fee for registration.

The fee for registration as an electrical contractor shall be $35.00 for each year the registration is valid, which sum shall be paid by the applicant to the department of finance ~~revenue~~ in advance upon filing the application. The renewal fee for such registration shall be $35.00 for each year the registration is valid. An expired certificate renewal registration fee shall be double the normal fee for each lapsed year or portion of a year. Any change in the information required in an application for registration shall require an additional registration. A fee of $35.00 shall be

paid for each change of registration, including company name and ownership. A change of supervising electrician shall comply with 13-12-310 and be accompanied by a fee of $70.00 which shall include the certification change fee in Section 13-12-270.

13-12-290 Qualifications.

(Omitted text is unaffected by this ordinance)

(a) Each applicant shall pay an examination fee of $70.00 for each examination he takes. Such fee shall be paid to the department of finance ~~revenue~~ through the department of buildings prior to the day the examination is taken.

(b) Where the results of the first examination are unfavorable, the applicant shall be required to wait a period of six months before re-application.

13-12-790 Inspection.

All electric festoons or decorative lighting equipment installed on public property, shall be inspected by the building department after installation, and thereafter annually with regard to its mechanical and electrical safety and when said festoons or decorative street lighting equipment is found to be in compliance with this electrical chapter and Chapter 18-27, and upon payment to the comptroller ~~director of revenue~~ of the compensation and inspection fees, as provided for in Chapter 13-20, the building department shall issue to the person owning or operating said festoons or decorative street lighting equipment, a receipted bill, which shall authorize the maintenance of such festoon or decorative street lighting equipment for the period of time stated in such receipt.

13-12-840 Inspection and fees.

(Omitted text is unaffected by this ordinance)

Said fees shall be paid to the comptroller ~~director of revenue~~ before the commissioner of streets and sanitation and the commissioner of transportation countersign any such permit.

13-16-020 New materials – Application for determination – Fee.

(Omitted text is unaffected by this ordinance)

The fee for such application shall be $125.00 payable to the comptroller ~~director of revenue~~ of which fee 50 percent shall be refunded to the applicant only in the event said application shall

be disapproved.

13-20-010 Duty of commissioner.

Except as provided in Section 4-8-042, the building commissioner and fire commissioner shall cause to be inspected annually, or semiannually, or otherwise, such buildings, structures, equipment, sites or portions thereof as shall be provided by this chapter or as otherwise required in the building provisions of this Code. All fees for such annual, semiannual or other periodic inspections as set forth in this chapter may be billed prior or subsequent to the actual inspection conducted by the department of buildings or fire department as appropriate and shall be payable to the department of finance ~~revenue~~ within 30 days of receipt of the notice of inspection fee from the departments. A penalty of $5.00 shall be assessed for each additional 30-day period the bill for inspection fees remains unpaid.

13-20-050 Inspection fee – Schedule.

(a) The fee for the annual inspection of buildings, except public assembly units, shall be paid to the comptroller ~~director of revenue~~ and shall be based on the number of square feet of floor area as follows:

For the first 25,000 square feet or fraction thereof	$80.00
For each additional 25,000 square feet or fraction thereof	40.00

The fee for annual inspection of public assembly units shall be paid to the comptroller ~~director of revenue~~ and shall be based on the number of square feet of floor area as follows:

For the first 25,000 square feet or fraction thereof	$120.00
For each additional 25,000 square feet or fraction thereof	60.00

(Omitted text is unaffected by this ordinance)

13-20-051 Reinspection fee.

Except as otherwise provided in this code, whenever the department of buildings conducts a third or subsequent inspection following an initial and one follow-up inspection of a building to verify code compliance, the commissioner of buildings is authorized to assess a reinspection fee of $100.00 against the building's owner, agent, lessee or occupant, except where the subsequent inspection is necessary due to an error made by the city. The reinspection fee shall also be

assessed whenever any scheduled inspection cannot take place due to the absence of the building's owner, agent, lessee or occupant or any other action or inaction by the building's owner, agent, lessee or occupant. The reinspection fee shall be paid to the comptroller ~~director of revenue~~.

13-32-080 Permit issuance – Issuance prohibited when.

(Omitted text is unaffected by this ordinance)

(c) If an application for a building permit is required to be accompanied by drawings or plans, no building permit shall be issued under this chapter for the work described in such application if the applicant for such permit or the property owner identified in the permit application or any person owning, directly or indirectly, more than 25 percent of the interest in such applicant or property owner has any outstanding debt, as defined in Section 2-32-094 ~~2-80-065(a)~~, unless and until each applicable person owing such debt satisfies or otherwise resolves the debt within the meaning of Section 2-32-094 ~~2-80-065(a)~~. Provided, however, that this subsection shall not apply to any federal, state or local government agency. Provided further, that this subsection shall not apply to any permit application for emergency repairs as determined by the building commissioner. For purposes of this subsection (c), "more than 25 percent" shall mean more than 25 percent of the combined voting power or fair market value of all stock, partnership interests or other ownership interests in the applicant or property owner or the right to receive at any time the distribution of more than 25 percent of the income or profits of the applicant or property owner.

13-32-300 Payment to comptroller ~~director of revenue~~ – When.

(a) Fees for the issuance of permits required by this chapter shall be payable to the comptroller ~~director of revenue~~ when such permits are issued. Provided, however, that fees under subsection (a) of section 13-32-310 shall be payable as follows: 50 percent at the time of filing plans for review, to defray the cost of reviewing the plans, and not refundable; and the remainder upon issuance of the requested permits. Except as otherwise provided in section 13-32-301, no building permit shall be issued by the building commissioner, unless the department of buildings determines that the following fees have been paid to the department of finance ~~revenue~~: (1) all applicable permit fees required under this chapter; (2) all applicable zoning fees; and (3) the open space impact fee, if applicable.

(b) The building commissioner is authorized to require a deposit, payable to the comptroller ~~director of revenue~~, to schedule any appointment related to the submission of a permit application. The deposit shall be in a sum sufficient to defray the estimated costs of failing to attend a scheduled appointment as determined by the building commissioner, but under no circumstances shall exceed the cost of the permit sought. If the person requesting an appointment attends the appointment as scheduled, the deposit paid by that person pursuant to this subsection shall be credited toward the final permit fee. If the person requesting an appointment fails to

attend the appointment as scheduled, (i) the deposit paid by that person pursuant to this subsection shall be forfeited to the City of Chicago, unless the scheduled appointment is cancelled 24 hours in advance of the scheduled appointment, excluding Saturdays, Sundays and legal holidays; and (ii) no new appointment shall be scheduled unless another deposit is paid. The amount of the deposit required by this subsection shall be $150.00.

(Omitted text is unaffected by this ordinance)

13-78-010 Definitions.

For purposes of this chapter, the following terms shall be defined as follows:

(a) "Emergency preparedness certificate" or "certificate" is a certificate issued by the fire department upon receipt of: (1) adequate proof that the applicant for the certificate is able and qualified to assume the duties required; and (2) proof of payment to the department of finance ~~revenue~~ of a fee adequate to cover administrative costs. Such certificate shall be valid for one year from the date of issuance, and shall be renewable annually.

(Omitted text is unaffected by this ordinance)

13-96-840 Inspection.

Within two years after the erection or installation of any exposed metal structure and its supports, permitted by this Code upon or above the roof of any building, and at least once every five years thereafter, every such exposed metal structure now existing or hereafter erected and its supports shall be subject to a critical examination by a licensed architect or an Illinois-licensed structural engineer, employed by the owner, agent or person in possession or control of the building. The licensed architect or licensed structural engineer shall prepare a report in writing showing the structural condition of the structure and its supports. Two copies of the report shall be submitted to the building commissioner. A report review fee in the amount of $25.00, payable to the department of finance ~~revenue~~, shall be required at the time of submission to the building commissioner. One copy of the report shall, if satisfactory to the building commissioner, be returned to the owner, agent or person in possession or control of the building, bearing a stamp of approval, signed by the building commissioner. Any person or entity who fails to comply with the provisions of this section shall be fined not less than $100.00 but not more than $500.00 for each offense.

SECTION 11. Title 15 of the Municipal Code of Chicago is hereby amended by adding the language underscored and by deleting the language struck through, as follows:

15-4-290 Flammable liquid tank truck drivers.

Every driver of a motor tank vehicle conveying Class I flammable liquids, as defined in Section 15-24-020 of this Code, including those drivers of vehicles with loads originating outside the city limits for deliveries in the city, but not drivers of carriers holding certificates of public convenience and necessity, or permits as a contract carrier, issued by the Interstate Commerce Commission and/or Department of Transportation under federal Motor Carrier Act of 1935 as amended, shall be required to receive a certificate of fitness from the bureau of fire prevention. The annual fee for such certificate of fitness shall be: originals – $5.00; renewals – $2.00, to be paid to the comptroller ~~director of revenue~~.

(Omitted text is unaffected by this ordinance)

15-4-340 Certificate of fitness.

(Omitted text is unaffected by this ordinance)

Any such person, before being permitted to exercise any of such functions, shall file a written application with the deputy commissioner in charge of the bureau of fire prevention for a "certificate of fitness", and before the issuance of any such certificate the deputy commissioner shall examine such applicant as to his qualifications to fill such position or positions, under the conditions herein described. No person shall be permitted to have the actual care and handling of such explosives without first having obtained a certificate of fitness as herein provided. Such certificate of fitness shall be subject to inspection by any member of the fire and police departments at all times. The annual fee for such certificate of fitness shall be $50.00 to be paid to the comptroller ~~director of revenue~~.

(Omitted text is unaffected by this ordinance)

15-4-400 Permit for blasting.

(Omitted text is unaffected by this ordinance)

If the proposed location of the magazine shall be satisfactory to the said division marshal, he shall approve such application and transmit the same with his approval thereon to the city clerk, who shall, upon payment by such applicant to the comptroller ~~director of revenue~~ of a permit fee of $5.00, issue to such applicant a permit to locate the magazine at the location given in such application.

(Omitted text is unaffected by this ordinance)

15-4-480 License fee.

Upon the approval of the application by the board of examiners and the acceptance of the public liability insurance policy, deputy commissioner shall forward such approved application to the comptroller ~~director of revenue~~. Upon payment of an annual license fee of $30.00 a license shall be issued. Such license shall expire on the thirty-first day of December of the year in which it is issued. The deputy commissioner shall provide the licensee with an identification card which shall carry a one-inch by one-inch photograph of the licensee and the license number of the licensee, which card shall be signed by the deputy commissioner.

15-4-680 Fireguard license.

(Omitted text is unaffected by this ordinance)

The deputy commissioner in charge of the bureau of fire prevention, or an appointed representative, shall examine all persons who seek employment as special fireguards, as to their qualifications and fitness for the duties for which they seek to be employed; and whenever said examiner finds any such applicant to be competent, he shall, upon payment of $20.00, by the applicant to the comptroller ~~director of revenue~~, issue a license to such applicant. The deputy commissioner in charge of the bureau of fire prevention may suspend for a period of not to exceed 30 days or revoke any license at any time when he finds any special fireguard to be incompetent, inefficient or neglectful of the duties required of him by the provisions of this Code. Where a license is revoked, the holder thereof, upon written request of the deputy commissioner, shall be given a hearing before said deputy commissioner within 30 days after such revocation. No person shall employ anyone as a special fireguard whose license has been revoked or suspended.

15-4-770 License required.

The deputy commissioner in charge of the bureau of fire prevention shall examine all persons who desire to seek employment as special stage firemen or fireguards, as to their qualifications and fitness for the duties for which they seek to be employed, and whenever the deputy commissioner finds any such applicant to be competent, he shall, upon payment of $20.00 by the applicant to the comptroller ~~director of revenue~~, issue a license to such applicant, and he may revoke any such license issued by him at any time when he finds such special stage fireman or fireguard incompetent, inefficient, or neglectful of the duties required by this part of this Code; but the deputy commissioner must give the licensee a reasonable opportunity to be heard before revocation. No person shall employ anyone as special fireman or fireguard unless he is licensed as required in this section.

15-4-790 Certification.

The deputy commissioner in charge of the bureau of fire prevention shall examine all persons who file an application for certification as desk clerks as to their qualifications and fitness for duties and, whenever the deputy commissioner shall find an applicant to be competent, he shall upon payment of $20.00 by the applicant to the comptroller ~~director of revenue~~ issue a certificate for a period of one year from the date of issuance. Every desk clerk shall keep said certificate on his person at all times while he is on duty, and said certificate shall be subject to inspection by any officer of the fire, police or building departments. Renewals of said certificates shall be subject to all the provisions of Sections 15-4-780 to 15-4-840 of this Code.

15-16-1170 Inspection.

It shall be the duty of the deputy commissioner in charge of the bureau of fire prevention to cause an inspection to be made of all standpipe systems at least once every year. In case such inspection discloses any violations of or variation from the requirements of this ordinance, or any defective conditions which would handicap the operation of the standpipe system, notice shall be sent to the owner or agent in control of the building containing such standpipe system to remove or correct such defective conditions within such time as shall be set forth by the said notice. For every such annual inspection, it shall be the duty of the owner to pay the comptroller ~~director of revenue~~ an inspection fee of $50.00.

15-26-450 Portable generator – Permit required.

Portable generators shall not be installed or used inside of buildings unless a permit for such use in said location shall first be secured from the division marshal in charge of the bureau of fire prevention. It shall be the duty of the said division marshal to inspect the premises wherein such generator is to be used, before issuing such permit. The person applying for a permit shall pay the comptroller ~~director of revenue~~ a fee of $3.00 for such inspection. Should the inspection show that the provisions of this section are complied with, the said division marshal shall issue a permit for such installation and use.

SECTION 12. Title 17 of the Municipal Code of Chicago is hereby amended by adding the language underscored and by deleting the language struck through, as follows:

17-13-0104-A

(Omitted text is unaffected by this ordinance)

2. No application for a zoning amendment, planned development, special use, variation or appeal shall be deemed to be complete if the applicant or owner of the property

identified in the application or any person owning, directly or indirectly, more than 7.5 percent of the interest in such applicant or owner has any outstanding debt, as defined in Section 2-32-094 ~~2-80-065(a)~~, unless and until each applicable person owing such debt satisfies or otherwise resolves the debt within the meaning of Section 2-32-094 ~~2-80-065(a)~~. Provided, however, that this requirement shall not apply to any federal, state or local government agency. For purposes of this paragraph (2), "more than 7.5. percent" shall mean more than 7.5 percent of the combined voting power or fair market value of all stock, partnership interests or other ownership interests in the applicant or property owner or the right to receive at any time the distribution of more than 7.5 percent of the income or profits of the applicant or property owner.

(Omitted text is unaffected by this ordinance)

SECTION 13. Title 18 of the Municipal Code of Chicago is hereby amended by adding the language underscored and by deleting the language struck through, as follows:

18-32-180 Inspections – Required.

(Omitted text is unaffected by this ordinance)

(4) The building commissioner is authorized to and shall assess a fee of $250.00 for any inspection or reinspection conducted pursuant to this section. Such fees shall be payable to the department of finance ~~revenue~~ by the person responsible for the equipment as defined in Section 18-32-020.

(Omitted text is unaffected by this ordinance)

ARTICLE II - FORMER DEPARTMENT OF THE ENVIRONMENT

SECTION 1. Chapter 2-4 of the Municipal Code of the City of Chicago is hereby amended by inserting a new section 2-4-055, as follows:

2-4-055 Chief sustainability officer.

(a) The Mayor may appoint an officer to be known as the chief sustainability officer, who shall serve at the pleasure of the Mayor.

(b) The chief sustainability officer shall have the following duties and responsibilities:

(1) To develop a coordinated and comprehensive environmental policy for the City of Chicago aimed at protecting and conserving the city's natural resources, to encourage and promote the continued beautification and long-term health of the city's streets, parkways, waterways, natural areas and shoreline for the benefit of all residents;

(2) To develop and coordinate the implementation of a comprehensive long-term sustainability plan for the city, consistent with the goals of the city's Climate Action Plan and environmental and energy efficiency policies as developed pursuant to this Section;

(3) To develop a coordinated and comprehensive energy policy for the City of Chicago to improve energy efficiency across the city and encourage innovation in the generation, distribution, conversion and consumption of energy;

(4) To encourage and conduct studies, investigations and research relating to the physical, chemical, engineering and meteorological aspects of environmental management, planning and mitigation, independently or in conjunction with other federal, state and local agencies and organizations, city departments and sister agencies, as he or she may deem advisable and necessary;

(5) To develop plans and proposals for joint cooperative investigation and research with public and private agencies and organizations on methods for reducing or eliminating land, air and water pollution;

(6) To advise, consult and cooperate with other agencies of the state and federal governments, and other governmental agencies to improve and advance environmental protection;

(7) To collect, publish and disseminate appropriate educational literature and other information to other city departments and sister agencies and to the public for the purpose of advising of the necessity, purpose and methods for land, air and water pollution reduction and prevention and to secure cooperation in reducing such pollution;

(8) To function as the city's central source for such research, literature, educational materials and other information regarding land, air and water pollution, energy efficiency and innovation, climate change, city-wide sustainability and environmental protection;

(9) To work cooperatively with all city departments and sister agencies to advance the environmental, climate, energy and sustainability goals of the city;

(10) To enter into grant agreements, cooperation agreements and other agreements or contracts with governmental entities, private business and civic and community groups to implement environmental enhancement and protection programs, and to enter into and execute all such other instruments and to perform any and all acts, including the allocation and expenditure of funds subject to appropriation therefor, as shall be necessary or advisable in connection with the implementation of such agreements, including any renewals thereto; and

(11) To develop policies and plans for waste reduction and expanded and improved recycling policies and programs throughout the city, and to review, on an annual basis, lists of recyclable materials and source reduction measures.

(c) All city departments and, to the extent permitted by law, sister agencies shall work cooperatively with the chief sustainability officer to advance the environmental, climate, energy and sustainability goals of the city.

SECTION 2. Chapter 2-84 of the Municipal Code of the City of Chicago is hereby amended by inserting a new section 2-84-100, as follows:

2-84-100 Transfer of rights, powers and duties.

The department and the superintendent of police shall assume all rights, powers, duties, obligations and responsibilities of the former commissioner and department of the environment related to noise and vibration control.

All rules or regulations issued by the former commissioner of the environment relating to noise and vibration control, in effect as of January 1, 2012, shall remain in effect until jointly amended or repealed by the superintendent of police, and the commissioner of health, pursuant to their respective authorities.

SECTION 3. Chapter 2-100 of the Municipal Code of the City of Chicago is hereby amended by inserting a new section 2-100-035, as follows:

2-100-035 Transfer of rights, powers and duties.

The commissioner and the department of streets and sanitation shall assume all rights, powers, duties, obligations and responsibilities of the former commissioner and department of the environment related to waste management, including:

(a) All personnel, books, records, property and funds related to waste management;

(b) The administration of any federal, state, local or private grant or loan programs, except to the extent prohibited by the grantor or grant agreement, related to waste management; and

(c) The rights and duties under existing contracts, appropriations, grant agreements, redevelopment agreements, leases, indentures or other agreements or ordinances related to waste management.

All rules or regulations issued by the former commissioner of the environment relating to waste management, in effect as of January 1, 2012 shall remain in effect until amended or repealed by the commissioner of streets and sanitation.

SECTION 4. Chapter 2-112 of the Municipal Code of the City of Chicago is hereby amended by deleting the language stricken through, by inserting the language underscored and by inserting a new section 2-112-165, as follows:

2-112-160 Commissioner – Enforcement powers and duties.

The commissioner of health shall ~~perform the following duties~~ have the following powers and duties:

(a) Public health related powers and duties:

(~~a~~1) To ~~Enforce~~ enforce all the laws of the state and provisions of this Code in relation to matters pertaining to the public health and sanitary conditions of the city;

(~~b~~2) To ~~Enforce~~ enforce all regulations of the board of health or any other federal, state or local authority with power to make regulations concerning the public health;

(~~c~~3) To ~~Cause~~ cause all nuisances affecting the health of the public to be abated with all reasonable promptness;

(~~d~~4) To ~~Determine~~ determine when a disease is communicable or epidemic, and establish quarantine regulations whenever it is deemed necessary.

For the purpose of carrying out the requirements of this Code, relating to the public health and the function of the commissioner of health the commissioner of health or anyone authorized to act for him shall be permitted at all times to enter into any structure in order to make a thorough examination to determine the presence or absence of health hazards.

(b) Environmental protection powers and duties:

(1) To supervise the execution of and implement all laws, ordinances, rules and regulations pertaining to environmental protection and control as provided in Chapter 11-4 of the Municipal Code of Chicago;

(2) To institute necessary proceedings to prosecute violations of Chapter 11-4, and all other provisions of this Code which the commissioner of health is expressly authorized to enforce, and otherwise to compel the prevention and abatement of the issuance of smoke or gases, solids or liquids or other matter causing air or water pollution, and nuisances arising therefrom;

(3) To examine and approve the plans of fuel- burning, combustion or process equipment, devices, or areas, furnaces, and smoke prevention, air

pollution, water pollution devices installed, constructed, reconstructed, repaired or added to in any building, location or on any premises within the City of Chicago as herein provided to assure that they are in accordance with the requirements of Chapter 11-4;

(4) To make inspections of newly installed, constructed, reconstructed, repaired or altered fuel- burning, combustion or process equipment, devices, or areas, furnaces, and smoke prevention, air pollution, water pollution control devices, storage tanks and waste handling facilities, and to make annual or periodic inspections to determine whether compliance is being had with the provisions of Chapter 11-4;

(5) To investigate complaints of violations of Chapter 11-4 and to make inspections and observations of environmental conditions;

(6) To issue rules and regulations necessary or proper for the implementation of environmental ordinances and to accomplish the purposes of Chapter 11-4, and to publish a code of recommended practices under which Chapter 11-4 of this Code is to be administered providing with clarity and in detail the necessary information by which the public is to be guided and to establish standards of quality. The commissioner shall not enact any rule, regulation or standard pursuant to this subsection until a public hearing is held on such rule, regulation or standard or until an opportunity for the public to submit their comments in written form is provided. The commissioner shall give not less than ten days notice of the time and place of any hearing by publication in a newspaper of general circulation published within the city. In the event that written comments are solicited, public notice shall be given by mailing a notice of the solicitation of written comments to all persons who have filed a request with the department of health for notice of the commissioner's intention to issue such rules, regulations or standards. The commissioner shall accept written comments for a period of not less than 30 days from the date of the notice. Notices of all public hearings shall also be sent to persons who file such a request for notice with the department. Notices of public hearings and solicitations of written comments shall also be posted on a bulletin board erected in the offices of the department of health in an area which is accessible to the public. However, the commissioner shall have the power to make reasonable administrative and procedural regulations or rules interpreting or clarifying the requirements which are specifically prescribed in this chapter and Chapter 11-4, without notice, hearing or solicitation of written comments;

(7) To publish adopted rules and regulations or standards and the code of recommended practices in a convenient form;

(8) To prepare and maintain a record of all orders issued by the department;

(9) To issue all permits, certificates, notices or other documents required under the provisions of Chapter 11-4;

(10) To issue an emergency or a non-emergency cessation order or an emergency or a non-emergency abatement order in accordance with the provisions of Section 11-4-025 of this Code;

(11) To enforce the provisions of Section 15-28-755 of this Code;

(12) To encourage and conduct studies, investigations and research, including joint cooperative investigation and research with public and private agencies and organizations, relating to the environmental protection authorities conferred on the commissioner pursuant to subsection (b) of this section, as the commissioner may deem advisable and necessary;

(13) To advise, consult and cooperate with other agencies of the state and federal governments, and other governmental agencies to advance environmental protection in furtherance of the purposes of chapter 11-4 of this Code;

(14) To enter into grant agreements, cooperation agreements and other agreements or contracts with governmental entities, private business and civic and community groups to implement the environmental protection powers and duties conferred on the commissioner pursuant to subsection (b) of this section, and to implement pharmaceutical and other waste disposal programs, as the commissioner may deem advisable and necessary, and to enter into and execute all such other instruments and to perform any and all acts, including the allocation and expenditure of funds subject to appropriation therefor, as shall be necessary or advisable in connection with the implementation of such agreements, including any renewals thereto;

(15) Subject to the approval of the corporation counsel, to negotiate and execute on behalf of the city a lease, right of entry or other agreement authorizing the city to use or occupy, on a temporary basis, land owned or controlled by another for purposes of conducting an inspection, investigation or other activities authorized in subsection(b) of this section;

(16) To participate or otherwise engage in the city's emergency preparedness and emergency response activities.

(c) To do any and all other acts which may be necessary for the implementation of other powers conferred on the commissioner under this Code.

2-112-165 Transfer of rights, powers and duties.

The commissioner and the department of health shall assume all rights, powers, duties, obligations and responsibilities of the former commissioner and department of the environment related to permitting and enforcement, including:

(a) All personnel, books, records, property and funds related to permitting and enforcement;

(b) The administration of any federal, state, local or private grant or loan programs, except to the extent prohibited by the grantor or grant agreement, related to permitting and enforcement; and

(c) The rights and duties under existing contracts, appropriations, grant agreements, redevelopment agreements, leases, indentures or other agreements or ordinances related to permitting and enforcement.

All rules or regulations issued by the former commissioner of the environment relating to permitting and enforcement, in effect as of January 1, 2012, shall remain in effect until amended or repealed by the commissioner of health.

SECTION 5. Title 8 of the Municipal Code of the City of Chicago is hereby amended by inserting a new chapter 8-32, as follows:

CHAPTER 8-32

NOISE AND VIBRATION CONTROL

Part A. General Provisions

8-32-010 Short title.

This chapter may be referred to as the Chicago Noise Ordinance.

8-32-020 Definitions.

When used in this chapter, the following terms have the stated definitions:

"Air handling unit" means any device or machine that as part of its function moves air into or out of a building, and includes but is not limited to any air conditioner, ventilation fan or exhaust fan.

"Ambient noise level" means the sound level at a given location that exists as a result of the combined contribution in that location of all sound sources, excluding the contribution of a source or sources under investigation for violation of this Code.

"Average conversational level" means a level at which normal, unamplified speech is clearly and distinctly audible above ambient noise level.

"District" means those districts established by the City Zoning Ordinance (Title 17 of this Code).

"Mechanical stationary source" means any machine or device operated by fuel or electric power that does not change locations in the course of its use, including but not limited to air handling units and refrigeration units. Mechanical stationary sources include sources on vehicles or trailers, including but not limited to generators, used when the vehicle or trailer is parked.

"Noise disturbance" means any sound which is audible at a distance of 600 feet or more from the source.

"Private open space" means any area on private property that is open to the outdoors, including but not limited to backyards, front yards, gangways and structures with windows and/or doors open to the outdoors.

"Public way" means any sidewalk, street, alley, highway or other public thoroughfare.

"Refrigeration unit" means any device or machine that as part of its function cools air, and includes but is not limited to any air conditioner or compressor used in connection with any refrigerator or freezer.

8-32-030 Rules and Regulations.

The superintendent of police is authorized to adopt such rules and regulations as he may deem appropriate for the proper administration and enforcement of the provisions of this chapter, except section 8-32-090.

8-32-040 Most restrictive limits to apply.

In case of a conflict between any sections of this chapter, the provision which contains the most restrictive limits applies.

8-32-050 Remedies for violations.

(a) Unless otherwise specifically provided, a violation of the provisions of this chapter is subject to a fine of $300.00 for a first offense, $500.00 for a second offense committed within a one-year period, and $1,000.00 for a third or subsequent offense committed within a one-year period.

(b) The superintendent of police, or the superintendent's designee, may require any person found liable for a violation of this chapter to submit a compliance plan, indicating measures taken or to be taken to prevent similar violations in the future. Any such request must be responded to within 30 days, or such other time period as is set forth in the request. Failure to respond as requested shall be deemed an additional offense.

(c) If a person has submitted a compliance plan pursuant to subsection (b) of this section, and the compliance plan has been approved by the superintendent, that person shall comply with the approved compliance plan unless an alternate plan is approved by the superintendent.

(d) Nothing in this chapter shall be construed to impair any cause of action or legal remedy therefor of any person or the public for injury or damage arising from the emission of noise or earthshaking vibration in such place or manner, or at such levels, as to constitute a common law nuisance.

8-32-060 Designation of noise sensitive zones.

The superintendent of police is authorized to prepare recommendations to be approved by the city council for the designation of noise sensitive zones which contain noise sensitive activities. Existing quiet zones shall be considered noise sensitive zones until otherwise designated. Noise sensitive activities include, but are not limited to, operations of schools, libraries open to the public, churches, hospitals and nursing homes.

Part B. Limitations on Noise from Specific Sources.

8-32-070 Music and amplified sound.

(a) No person on the public way shall employ any device or instrument that creates or amplifies sound, including but not limited to any loudspeaker, bullhorn, amplifier, public address system, musical instrument, radio or device that plays recorded music, to generate any sound, for the purpose of communication or entertainment, that is louder than average conversational level at a distance of 100 feet or more, measured vertically or horizontally, from the source.

(b) Between the hours of 10:00 p.m. and 8:00 a.m., no person on any private open space shall employ any device or instrument that creates or amplifies sound, including but not limited to any loudspeaker, bullhorn, amplifier, public address system, musical instrument, radio or device that plays recorded music, to generate any sound, for the purpose of communication or entertainment, that is louder than average conversational level at a distance of 100 feet or more from the property line of the property from which the noise is being generated.

(c) The limitations imposed in this section do not apply to a person participating in a parade, athletic event, public assembly, or outdoor special event, as defined in section 10-8-330 or 10-8-335 of this Code; provided that a permit has been issued, if required, and the person is in compliance with the permit.

(d) The limitations imposed in this section do not apply to emergency and non-emergency signal devices as described in sections 8-32-100 and 8-32-110 of this Code, respectively.

8-32-080 Regulated entertainment businesses.

(a) No establishment holding a liquor license pursuant to Chapter 4-60 of this Code, or a public place of amusement license pursuant to Article III of Chapter 4-156 of this Code, shall operate or permit operation of any equipment or device that electronically amplifies sound so as to generate sound louder than average conversational level at a distance of 100 feet or more from the property line of the property from which the noise is being generated.

(b) A business subject to this section shall cooperate with reasonable requests by enforcement personnel for the purpose of investigating sound levels produced by equipment or devices that electronically amplify sound.

(c) Where a business has been found liable for two violations of this section, and has been charged with a third violation, all within a one-year period, the superintendent of police may recommend to the mayor or the commissioner of business affairs and consumer protection, and to the local liquor control commissioner, if applicable, the suspension or revocation of the liquor license, the public place of amusement license, or both licenses. Such a recommendation shall be based on an evaluation of the severity of the violations, steps taken to remedy the violations, and the likelihood of successful remediation and continued compliance with this section.

8-32-090 Mechanical stationary sources.

(a) No person shall operate or permit operation of any mechanical stationary source in such a manner as to generate sound having a sound pressure level greater than 55 dB(A) when measured from a distance of 100 feet or more from the source, or 70 dB(A) when measured from a distance of 10 feet or more from the source. The place of measurement shall be from the nearest adjacent public way, or nearest adjacent property, whichever is closer to the source.

(b) The limitation contained in this section shall apply from 8:00 p.m. to 8:00 a.m., unless the mechanical stationary source is subject to other operating hours pursuant to a permit or other written authorization issued by the department of health.

(c) The commissioner of health shall have authority to enforce the provisions of this section.

(d) The commissioner of health is authorized to promulgate rules and regulations to enforce the provisions of this section, including regulations specifying uniform noise mitigation procedures for air handling units and refrigeration units. Any properly maintained equipment that complies with procedures adopted under this subsection shall be deemed to be in compliance with subsection (a) of this section.

(e) The limits set in subsection (a) of this section do not apply to sounds generated by a generator employed to provide emergency electrical power.

8-32-100 Emergency signal devices.

No person shall intentionally sound or permit the sounding outdoors of any fire alarm, burglar alarm, siren or similar stationary emergency signaling device except in the following instances:

(a) For emergency purposes; or

(b) For testing, provided that:

(1) each time such a test is performed, the test shall use only the minimum cycle test time and in no case shall exceed four minutes nor shall it occur before 9:00 A.M. or after 5:00 P.M.; and

(2) periodic testing of any stationary emergency signaling device shall occur at the same time of day.

8-32-110 Non-emergency signal devices.

(a) No person shall sound or permit the sounding of any signal from any stationary bell, chime, siren, whistle or similar device, or any recording or electronic reproduction thereof, intended primarily for non- emergency purposes from any place in such a manner as to create a noise disturbance within a residential district for more than five minutes in an hourly period.

(b) No person shall blow or cause to be blown any steam whistle as a signal for commencing or suspending work or for any other purpose. This subsection does not prohibit the use of steam whistles as alarm signals in case of fire, collision or other imminent danger.

8-32-120 Restrictions within noise sensitive zones.

Within a noise sensitive zone, designated pursuant to section 8-32-060 of this chapter and marked with signs conspicuously indicating the zone's boundaries, no person shall create or cause the creation of any sound so as to interfere with the functions of any school, library, church, hospital or nursing home.

8-32-130 Loading and unloading operations.

No person shall undertake or cause the loading, unloading, opening, closing or other handling of boxes, crates, containers, building materials, garbage cans, dumpsters or similar objects between the hours of 10:00 P.M. and 7:00 A.M. in such a manner as to cause a noise disturbance within a residential district or within a noise sensitive zone.

8-32-140 Construction, repair or demolition equipment.

(a) No person shall use or cause the use of any mechanical equipment or tool operated by fuel or electric power in building, construction, repair or demolition operations between the hours of 8:00 P.M. and 8:00 A.M. within 600 feet of any residential building or hospital.

(b) The limitation of this section does not apply to any construction, demolition or repair work of an emergency nature or to work on public improvements authorized by a governmental body or agency.

(c) This section may be enforced by designated employees of the departments of police, buildings, business affairs and consumer protection, fire, finance, streets and sanitation, transportation and housing and economic development, who are authorized to issue citations for violations.

(d) Any person who violates this section shall be liable for a penalty of not less than $1,000.00 nor more than 2,500.00 for the first violation; not less than $2,500.00 nor more than $5,000.00 for the second violation for the same offense within one year; and not less than $5,000.00 nor more than $10,000.00 for the third and each subsequent violation for the same offense within one year for each offense. Each day that a violation continues shall constitute a separate and distinct offense.

Part C. Other Limitations on Noise and Vibrations.

8-32-150 Limitations on noise not otherwise addressed.

For any noise source not specifically addressed in Part B of this chapter, except where exempted or excluded by section 8-32-170, the following general limitations shall apply:

(a) Between 8:00 P.M. and 8:00 A.M., no person shall generate any noise on the public way that is louder than average conversational level at a distance of 100 feet or more, vertically or horizontally, from the source.

(b) Between 8:00 P.M. and 8:00 A.M., no person shall generate any noise on any private open space that is louder than average conversational level at a distance of 100 feet or more, measured from the property line of the property from which the noise is being generated.

8-32-160 Limitations on earthshaking vibrations.

(a) In M2 general manufacturing districts and M3 heavy manufacturing districts, any property use creating intense earthshaking vibrations shall be set back at least 300 feet from the boundary of a residence, business or commercial district and at least 150 feet from the boundary of an M1 restricted manufacturing district; provided that, there shall be no violation if the property use does not transmit beyond the lot lines any earthshaking vibrations which are perceptible without the aid of instruments.

(b) In all other districts, any property use creating earthshaking vibrations must be controlled in such manner as to prevent transmission beyond the lot line of earthshaking vibrations perceptible without the aid of instruments; provided that, this limitation does not apply where the affected adjoining property is zoned M3 (heavy manufacturing).

(c) In all zoning districts earthshaking vibrations that create a nuisance or hazard beyond the lot lines of the source are prohibited.

8-32-170 Exceptions and exclusions.

(a) Aircraft and airports. The limits set forth in this chapter do not apply to sounds or vibrations generated by any aircraft or generated in connection with the operation of any airport.

(b) Stadiums. The limits set forth in this chapter do not apply to sounds generated at any stadium.

(c) Mass transit. The limits set forth in this chapter do not apply to sounds or vibrations generated in the operation of any mass transit system.

(d) Special events and public performances.

(1) The limits set forth in this chapter do not apply to a person participating in a parade, athletic event, public assembly, or outdoor special event, as defined in section 10-8-330 or 10-8-335 of this Code; provided that a permit has been issued, if required, and the person is in compliance with the permit.

(2) The limits set forth in this chapter do not apply to any public performance:

(A) conducted in accordance with the provisions of a special permit (not including a permit issued under section 4-268-030 of this Code) granted by the city for the conduct of a public performance; or

(B) authorized or conducted by another public entity on public land.

(3) The limits set forth in this chapter do not apply to any fireworks display conducted in accordance with the provisions of a fireworks permit issued under section 15-4-550 of this Code.

(e) Emergency or civic construction, demolition or repair work. The limits set forth in this chapter do not apply to sounds generated in construction, demolition or repair work of an emergency nature or in work on public improvements authorized by a governmental body or agency.

(f) Earthshaking vibrations – construction, demolition or repair work. The earthshaking vibration limits set forth in section 8-32-160 of this chapter do not apply to construction, demolition or repair work conducted after 8:00 a.m. and before 8:00 p.m.

(g) Human voices. The limits set forth in this chapter do not apply to noise created by unamplified human voices.

(h) Manufacturing districts. The limits set forth in this chapter do not apply to sounds measured within any manufacturing district. This paragraph does not exclude sounds generated within any manufacturing district that are measured outside the boundary of the manufacturing district.

SECTION 6. The Municipal Code of the City of Chicago is hereby amended by adding a new section 2-102-035, and by deleting the language stricken through and by inserting the language underscored, as follows:

2-22-045 Transfer of powers.

(a) The building commissioner and the department of buildings shall assume all rights, powers, duties, obligations and responsibilities of the former executive director of the department of construction and permits, and the department of construction and permits. All personnel, books, records, property and funds relating to such former department are transferred to the department of buildings. The building commissioner shall succeed to the rights and duties of such former executive director under existing contracts, grant or loan agreements or programs, or other agreements or ordinances. All rules or regulations issued by the executive director in effect as of the effective date of this chapter shall remain in effect until amended or repealed by the building commissioner.

(b) The commissioner and the department of buildings shall assume all rights, powers, duties, obligations and responsibilities of the former commissioner and department of the environment related to flood control, including:

(1) All personnel, books, records, property and funds related to flood control;

(2) The administration of any federal, state, local or private grant or loan programs, except to the extent prohibited by the grantor or grant agreement, related to flood control; and

(3) The rights and duties under existing contracts, appropriations, grant agreements, redevelopment agreements, leases, indentures or other agreements or ordinances related to flood control.

All rules or regulations issued by the former commissioner of the environment relating to flood control, in effect as of January 1, 2012, shall remain in effect until amended or repealed by the commissioner of buildings.

2-25-130 Succession – Transfer of powers.

(Omitted text is unaffected by this ordinance)

The department and the commissioner of business affairs and consumer protection shall assume all rights, powers, duties, obligations and responsibilities of the former commissioner and department of the environment related to invasive species control.

All rules or regulations issued by the former commissioner of the environment relating to invasive species control, in effect as of January 1, 2012, shall remain in effect until amended or repealed by the commissioner of business affairs and consumer protection.

2-92-590 Recycled product procurement.

(Omitted text is unaffected by this ordinance)

(c) On or before March 1, 1995, the chief procurement officer shall:

(1) Establish, adopt and, biannually thereafter, update a list of designated recycled products that shall be purchased by the city wherever practicable. This list shall, at a minimum, contain the products specified in subsection (d). The chief procurement officer, in cooperation with the ~~commissioner of the department of environment~~ chief sustainability officer, may add recycled products to the list that are not specifically designated in this subsection.

(Omitted text is unaffected by this ordinance)

(d) The following products shall be considered as designated recycled products that can be procured if they meet the minimum recycled content standards:

(Omitted text is unaffected by this ordinance)

(9) Other recycled products designated by D.P.S. in cooperation with the ~~commissioner of the department of environment~~ chief sustainability officer.

(Omitted text is unaffected by this ordinance)

2-92-595 Clean diesel contracting.

(a) *Definitions.* For purposes of this section, the following definitions shall apply:

(Omitted text is unaffected by this ordinance)

(4) "Clean fleet score ("CFS") waiver grantee" means any construction firm to which the ~~commissioner of environment~~ chief procurement officer has granted a clean fleet score annual waiver certificate pursuant to subsection (f) of this section.

(Omitted text is unaffected by this ordinance)

(c) *Compliance.*

(1) Any solicitation for a contract advertised or otherwise communicated on or after January 1, 2014, and any contract entered into as a result of such solicitation shall include a specification that the contractor shall submit a written compliance plan to the department with respect to compliance with the requirements of this section within 14 days following the notice to proceed. The plan shall detail the strategy to be used by the contractor to comply with the

requirements of this section. The chief procurement officer ~~and the commissioner of environment are~~ is authorized to determine the contents of a compliance plan by rules and regulations promulgated pursuant to subsection (h) of this section.

(Omitted text is unaffected by this ordinance)

(e) *Enforcement.* Any solicitation for a contract subject to the provisions of this section and any contract entered into as a result of such solicitation shall include terms necessary to enforce the provisions of this section, including, but not limited to, terms:

(Omitted text is unaffected by this ordinance)

(3) specifying that the commissioner or head of the department or ~~the commissioner of environment or~~ any other city agency designated by the commissioner or head of the department ~~or the commissioner of environment~~ is authorized to inspect or to have inspected any vehicle or equipment in order to ensure full compliance with contract requirements specified pursuant to subsections (b)(1), (b)(2), and (b)(3) of this section;

(4) specifying that in the event of violation of any of the specifications required pursuant to subsections (b)(1), (b)(2), and (b)(3) of this section, liquidated damages shall be assessed against the contractor in the amount of $5,000 for each violation and that each day of noncompliance shall be a separate violation; provided, however, the damages shall not exceed a total of $50,000 for any one vehicle or piece of equipment; that such liquidated damages are not imposed as a penalty but as an estimate of the damages that the city will sustain from delay in completion of the project and inspection and other enforcement costs, as well as the resultant damages to the public health of its citizens, which damages by their nature are not capable of precise proof; and authorizing the city to withhold and deduct from monies otherwise payable to the contractor the amount of liquidated damages due to the city; and

(5) specifying that in the event the contractor has not met the minimum clean fleet score specified pursuant to subsections (b)(4), (b)(5) or (b)(6) of this section during any reporting period, liquidated damages shall be assessed against the contractor in the dollar amount that shall be calculated as follows:

> (RCFS – ACFS) × $500.00 × the number of working days in the reporting period; where RCFS stands for the minimum required clean fleet score during the reporting period and ACFS stands for the actual clean fleet score obtained by the contractor in the reporting period.

Such solicitation or contract shall also specify that noncompliance during each reporting period shall be a separate violation; that such liquidated damages are not imposed as a penalty but as an estimate of the damages that the city will sustain from delay in completion of the project and inspection and other enforcement costs, as well as the resultant damages to the public health of its citizens, which damages by their nature are not capable of precise proof; and authorizing the

city to withhold and deduct from monies otherwise payable to the contractor the amount of liquidated damages due to the city~~; and~~.

~~(6)~~(e-1) ~~specifying that~~ Except as otherwise provided in subsection (f)(5) of this section, any person who knowingly makes a false statement of material fact to any city agency with respect to compliance with any of the contract requirements specified pursuant to any of the provisions of this section or rules and regulations promulgated thereunder shall be fined not less than $1,000.00 nor more than $5,000.00 for each such false statement. For purposes of this section, a person knowingly makes a false statement of material fact when such person makes a false statement of material fact as described in subsection (d) of section 1-21-010 of this Code.

(Omitted text is unaffected by this ordinance)

(f) *Clean fleet score annual waiver.*

(1) Any construction firm may apply to the ~~commissioner of environment~~ chief procurement officer for a clean ~~feet~~ fleet score annual waiver certificate. Applications for a clean ~~feet~~ fleet score annual waiver certificate shall be on a form provided by the department of ~~environment~~ procurement services and shall be accompanied by a non-refundable application fee of $100.00. The application shall also include all of the following information and statements which shall be verified by affidavit:

(Omitted text is unaffected by this ordinance)

(2) If, upon review of the application, the ~~commissioner of environment~~ chief procurement officer or ~~the commissioner's~~ his or her designee determines that the applicant has met all of the requirements set forth in subsection (f)(1) of this section, the ~~commissioner~~ chief procurement officer is authorized to grant a clean ~~feet~~ fleet score annual waiver certificate to the applicant.

(Omitted text is unaffected by this ordinance)

(5) Any person who knowingly makes a false statement of material fact to the ~~commissioner of environment~~ chief procurement officer with respect to a clean ~~feet~~ fleet score annual waiver certificate application specified in this subsection or rules and regulations promulgated thereunder shall be subject to the penalties provided in section 1-21-010 of this Code. For purposes of this section, a person knowingly makes a false statement of material fact when such person makes a false statement of material fact as described in subsection (d) of section 1-21-010 of this Code.

(6) No clean fleet score annual waiver certificate shall be granted as of January 1, 2023.

(Omitted text is unaffected by this ordinance)

(h) *Regulations.* The chief procurement officer ~~and the commissioner of environment are~~ is authorized to ~~jointly~~ adopt rules and regulations ~~they~~ she may deem appropriate for the administration and enforcement of the provisions of this section.

(Omitted text is unaffected by this ordinance)

2-102-030 Commissioner – Powers and duties.

The commissioner of transportation shall have the following powers and duties:

(Omitted text is unaffected by this ordinance)

(s) To administer the program concerning decorative banners or other decorations designed to be placed on light poles that is provided for in Section 10-8-340 of the Code~~.~~;

(t) To administer the Green Streets Program, and other urban forestry and beautification programs, and to enter into grant agreements, cooperation agreements and other agreements or contracts with governmental entities, private businesses and civic and community groups to implement such programs, as the commissioner may deem advisable and necessary, and to enter into and execute all such other instruments and to perform any and all acts, including the allocation and expenditure of funds subject to appropriation therefor, as shall be necessary or advisable in connection with the implementation of such agreements, including any renewals thereto.

2-102-035 Transfer of rights, powers and duties.

The commissioner and the department of transportation shall assume all rights, powers, duties, obligations and responsibilities of the former commissioner and department of the environment related to the Green Streets Program and other urban forestry and beautification programs, including:

(1) All personnel, books, records, property and funds related to the Green Streets Program and other urban forestry and beautification programs;

(2) The administration of any federal, state, local or private grant or loan programs, except to the extent prohibited by the grantor or grant agreement, related to the Green Streets Program and other urban forestry and beautification programs; and

(3) The rights and duties under existing contracts, appropriations, grant agreements, redevelopment agreements, leases, indentures or other agreements or ordinances related to the Green Streets Program and other urban forestry and beautification programs.

All rules or regulations issued by the former commissioner of the environment relating to the Green Streets Program and other urban forestry and beautification programs, in effect as of January 1, 2012, shall remain in effect until amended or repealed by the commissioner of transportation.

2-106-030 Transfer of rights, powers and duties.

(a) The commissioner and the department of water management shall assume all rights, powers, duties, obligations and responsibilities of the former commissioner and department of water and the former commissioner and department of sewers. All personnel, books, records, property and funds relating to such former departments are transferred to the department of water management. The commissioner of water management shall succeed such former commissioners in the administration of any federal, state, local or private grant or loan programs. The commissioner of water management shall succeed to the rights and duties of such former commissioners under existing contracts, grant agreements, redevelopment agreements, leases, indentures or other agreements or ordinances. All rules or regulations issued by the commissioner of water and the commissioner of sewers in effect as of the effective date of this ordinance shall remain in effect until amended or repealed by the commissioner of water management.

(b) The commissioner and the department of water management shall assume all rights, powers, duties, obligations and responsibilities of the former commissioner and department of the environment related to water quality and stormwater management, including:

(1) All personnel, books, records, property and funds related to water quality and stormwater management;

(2) The administration of any federal, state, local or private grant or loan programs, except to the extent prohibited by the grantor or grant agreement, related to water quality and stormwater management; and

(3) The rights and duties under existing contracts, appropriations, grant agreements, redevelopment agreements, leases, indentures or other agreements or ordinances related to water quality and stormwater management.

All rules or regulations issued by the former commissioner of the environment relating to water quality and stormwater management, in effect as of January 1, 2012, shall remain in effect until amended or repealed by the commissioner of water management.

2-106-040 Commissioner – Power and duties.

The commissioner of water management, subject to the provisions of this Code, shall take special charge and superintendence of the following:

(a) The operation and maintenance of the waterworks of the city;

(b) The extension, installation, repair or relocation of water pipes, except those installations to be constructed by contract with the city or by the department of transportation;

(c) ~~(Reserved)~~ The development of plans and proposals for joint cooperative investigation and research with public and private agencies and organizations on methods for eliminating or reducing water pollution.

(d) ~~(Reserved)~~ To enter into grant agreements, cooperation agreements and other agreements or contracts with governmental entities, private business and civic and community groups to implement water quality programs, as the commissioner may deem advisable and necessary, and to enter into and execute all such other instruments and to perform any and all acts, including the allocation and expenditure of funds subject to appropriation therefor, as shall be necessary or advisable in connection with the implementation of such agreements, including any renewals thereto.

(Omitted text is unaffected by this ordinance)

4-108-355 Semiannual surficial cleansing.

At least twice per calendar year, and more frequently if determined necessary by the commissioner of ~~environment~~ health or his/her designee, the operator must wash or cleanse all vehicular use areas of the facility to remove any and all residue, stains or other matter remaining from oil spills and other spilled materials. Permitted methods of vehicular use area cleaning include power washing or equivalent dry cleaning methods. If power washing or other wet washing method is used, the operator must provide a positive mechanism to prevent the wash water or waste water from leaving the site or discharging into the municipal sewer system. In addition, the operator shall manage and dispose of all waste and effluent in a manner consistent with federal and state law. The operator shall keep records of dates on which vehicular use area cleaning is performed and records of waste disposal onsite for three years and make such records available upon request of the commissioner of ~~environment~~ health or his/her designee.

4-108-360 Violation – Penalty.

(A) The commissioner of ~~environment~~ health or his/her designee may issue citations for any violation of this article, the violation of which shall be punishable by a civil penalty of not less than $500.00 and not more than $1,000.00 for each offense. Each day such violation continues shall constitute a separate and distinct offense. In addition, the operator shall be responsible for the cleanup and costs resulting from any contamination and related damage from a spill or overfill.

(B) The commissioner of ~~environment~~ health or his/her designee may seek permanent or temporary injunctive relief for any violation of this article.

4-115-020 License – Application.

(Omitted text is unaffected by this ordinance)

In addition, the application shall contain the following information: (1) the location of the place at which it is desired or intended to store or use the hazardous material(s) enumerated for use in the applicant's business; (2) the chemical name or common name of such hazardous material(s); (3) the maximum aggregate quantity of such hazardous material(s) to be stored for use, at each location identified pursuant to item (1) of this section; (4) a description of the business engaged in, of the location and capacity of all containers or tanks used to store any hazardous material and of all vehicles used in connection with the applicant's business; and (5) any other information that the deputy fire commissioner of the fire prevention bureau, the commissioner of ~~the environment~~ health, the executive director of emergency management and communications or the commissioner of business affairs and consumer protection may require to implement the requirements of this chapter.

(Omitted text is unaffected by this ordinance)

4-115-025 Unlawful act – Failure to file tier II notification – Failure to submit diagram.

(Omitted text is unaffected by this ordinance)

(B) The commissioner of ~~environment~~ health, the fire commissioner, the executive director of emergency management and communications, the commissioner of business affairs and consumer protection and their respective designees are authorized: (1) to inspect, at reasonable hours or in case of an emergency, any facility licensed or required to be licensed under this chapter for the purpose of determining compliance with the requirements of this section; (2) to examine the applicable books and records of any person licensed or required to be licensed under this chapter in order to corroborate the quantities of hazardous chemicals reported or required to be reported by the owner or operator of the facility under Section 11-4-1200; and (3) to enforce the requirements of this chapter.

4-151-030 License – Application and issuance procedures.

(Omitted text is unaffected by this ordinance)

(c) The commissioner shall forward the application to the departments of buildings, fire, police, and ~~environment~~ health. Before a license shall be issued, the departments of buildings, fire, police, and ~~environment~~ health shall inspect the premises for which the license is sought to

determine whether the shooting range facility is in compliance with the provisions of this code and the rules and regulations promulgated thereunder relating to health and sanitation, buildings, public safety, environment and fire prevention.

(Omitted text is unaffected by this ordinance)

4-151-060 Inspections.

Every shooting range facility shall be open at all reasonable times for inspection by the departments of buildings, ~~environment~~ health, police, business affairs and consumer protection, and fire.

4-216-030 License – Application – Investigation.

(Omitted text is unaffected by this ordinance)

(e) The ~~director of revenue~~ comptroller shall notify the commissioner of ~~environment~~ health, the commissioner of streets and sanitation and the superintendent of police of the name and City of Chicago junk peddler license number of every licensed junk peddler.

4-228-024 Proper disposal of tires.

No motor vehicle repair shop shall replace or repair motor vehicle tires unless the motor vehicle repair shop maintains in effect a contract for the removal and disposal of motor vehicle tires replaced by such motor vehicle repair shop. The contract shall be kept on the premises of the motor vehicle repair shop and be made available for inspection by the commissioner or the commissioner's designee or by the commissioner of the departments of ~~environment~~ health or streets and sanitation or the commissioner of business affairs and consumer protection or their designees, each of whom is authorized to enforce this section, during the repair shop's business hours. The motor vehicle repair shop shall be jointly and severally liable with the repair shop's waste tire transporter and the repair shop's tire disposal contractor for any illegal disposal of the repair shop's tires by such transporter or disposal contractor.

4-228-025 Proper disposal of unrepairable or unclaimed vehicle and parts.

Motor vehicle repair shops shall lawfully dispose of all unrepairable or unclaimed motor vehicles and motor vehicle parts which are within their custody. Proof of proper disposal, in the form of a receipt, shall be maintained by each motor vehicle repair shop on the business premises of the repair shop for a minimum of one year, and shall be made available for inspection by the commissioner or the commissioner's designee, or by the commissioner of the departments of ~~environment~~ health or streets and sanitation or the commissioner of business affairs and consumer protection or their designees, each of whom is authorized to enforce this section, during

the repair shop's business hours. With respect to tires, the receipt shall include or be accompanied by the following information: the name and address of the motor vehicle repair shop, the date of disposal, the name and address of the disposal facility, the number of tires disposed of; and the name of the transporter of the waste tires, including the truck number or license plate number.

4-228-040 Unlawful acts and omissions.

(Omitted text is unaffected by this ordinance)

(k) installing or selling any muffler cutout, by-pass, straight pipe or similar device upon a motor vehicle licensed for use on public roads, or installing or selling on any motorcycle licensed for use on public roads any exhaust system or exhaust system component that is not labeled in accordance with Section 205.169 of Title 40 of the Code of Federal Regulations, indicating that the exhaust system or exhaust system component meets federal noise emission requirements for that model of motorcycle. For purposes of this subsection (k), the term "straight pipe" includes a muffler without baffles or any other noise inhibiting device. This subsection may be enforced by the commissioner of business affairs and consumer protection ~~or the commissioner of environment~~.

Where the motor vehicle repair shop cannot show there was bona fide error, the commissioner of business affairs and consumer protection may recommend to the mayor the suspension or the revocation of a motor vehicle repair shop license for any of the aforementioned acts or omissions~~, and the commissioner of environment may make such a recommendation for any violation of subsection (k)~~.

4-229-065 Proper disposal of tires.

Every tire facility shall maintain in effect a contract for the disposal of tires. The tire facility shall also maintain all disposal invoices related to the disposal contract for a minimum of one year. The invoices shall include the name and address of the tire facility, the date of disposal, the name and address of the disposal facility, the number of tires disposed of; and the name of the transporter of the waste tires, including the truck number or license plate number. The disposal contract and all related invoices shall be kept on the premises of the tire facility and be made available for inspection by personnel of the departments of streets and sanitation, business affairs and consumer protection, or ~~environment~~ health, all of whom are authorized to enforce this section, during the tire facility's business hours.

The tire facility shall be jointly and severally liable with the tire facility's waste tire transporter and the tire facility's tire disposal contractor for any illegal disposal of the tire facility's tires by such transporter or disposal contractor.

4-260-045 License – Recycling program required.

As a condition of receiving, renewing and maintaining a license as a scavenger or refuse hauler, each such licensee or applicant for such license shall:

(a) Develop and make available to all refuse collection customers an effective recycling program as required by Chapter 11-5 of this Code by July 1, 1994. Any hauler may subcontract with a recycling service provider, transfer station or other waste control facility to meet these requirements. The program shall be in writing and shall describe the categories of materials to be recycled, the involvement of the scavenger's or hauler's customers in the program, and the means of recycling. The commissioner of the department of ~~environment~~ streets and sanitation shall review and approve the adequacy of these programs as prerequisite to the issuance of such license. Included in that program shall be the specific measures required to ensure cooperation between the building manager and the municipal solid waste hauler;

(b) Submit the written reports to the commissioner of the department of ~~environment~~ streets and sanitation summarizing recycling activities between January 1st and June 30th, on or before August 31st, and recycling activities between July 1st and December 31st, on or before February 28th of each year, setting forth the following data and information:

(Omitted text is unaffected by this ordinance)

(c) Any and all specific information regarding materials collected or collection methods included as part of the certification or reporting submitted to the commissioner of the department of ~~the environment~~ streets and sanitation as required by this section shall be made available to the general public in accordance with the Freedom of Information Act.

4-260-150 Commercial refuse containers – Permit required.

(Omitted text is unaffected by this ordinance)

(E) *Enforcement.* This section shall be enforceable by any one of the following: ~~the commissioner of the environment,~~ the commissioner of streets and sanitation, the commissioner of transportation, the commissioner of business affairs and consumer protection, or the ~~director of revenue~~ comptroller, or their respective designees. The commissioner of transportation shall have the authority to promulgate such rules and regulations as the commissioner deems necessary or appropriate for the proper administration and enforcement of this section. The ~~director of revenue~~ comptroller may require that a provider produce such records and other information that the director considers necessary to determine compliance with this section.

(Omitted text is unaffected by this ordinance)

4-268-050 Rules and regulations.

(Omitted text is unaffected by this ordinance)

(d) (1) A performer shall comply in all respects with the relevant portions of the noise and vibration control provisions of the Chicago ~~Environmental~~ Noise Ordinance, ~~Article XXI of~~ Chapter ~~11-4~~ 8-32 of the Municipal Code, and all other applicable code provisions, which prohibit a street performer from generating any sound by any means so that the sound is louder than an average conversational level at a distance of 100 feet or more, measured either horizontally or vertically from the point of generation. Failure to comply with these noise control limitations shall constitute a violation of this section and shall subject the violator to the penalties set forth in subsection (e) of this section.

Any performer whose performance in the area bounded by Lake Michigan on the east, Oak Street on the north, Congress Parkway on the south and LaSalle Street and Wacker Drive on the west (including both sides of the named boundary streets), has exceeded the noise limitations set forth in Section ~~11-4-2800~~ 8-32-070, and restated in this subsection (d)(1), and who is given notice thereof and requested to move by a police officer ~~or department of environment personnel~~, shall move the location of his or her performance at least two city blocks from the location where the noise violation occurred. Failure to obey such a request to move is a violation of this section.

(Omitted text is unaffected by this ordinance)

7-28-020 Summary abatement.

Whenever any nuisance under this Chapter 7-28 shall be found on any premises within the city, the commissioner of buildings or commissioner of ~~the environment~~ health or commissioner of streets and sanitation or the corporation counsel is hereby authorized, in his or her discretion, to seek to enjoin such nuisance or to cause the same to be summarily abated in such manner as he or she may direct pursuant to the applicable provisions of this Code.

7-28-120 Weeds – Penalty for violation – Abatement – Lien.

(Omitted text is unaffected by this ordinance)

(b) All weeds which have not been cut or otherwise controlled, and which exceed an average height of ten inches, are hereby declared to be a public nuisance. If any person has been convicted of violating subsection (a) and has not cut or otherwise controlled any weeds as required by this section within ten days after the date of the conviction or finding of liability or judgement, , the city may cause any such weeds to be cut at any time. In such event, the person who owns or controls the property on which the weeds are situated shall be liable to the city for any and all costs and expenses incurred by the city in cutting the weeds, plus a penalty of up to three times

the amount of the costs and expenses incurred by the city. Such monies may be recovered in an appropriate action instituted by the corporation counselor or in a proceeding initiated by the department of streets and sanitation or the department of ~~the environment~~ health at the department of administrative hearings. The penalties imposed by this subsection shall be in addition to any other penalty provided by law.

(Omitted text is unaffected by this ordinance)

7-28-395 Construction debris on public way prohibited.

(Omitted text is unaffected by this ordinance)

This section may be enforced by the department of streets and sanitation, the department of ~~the environment~~ health, and the department of transportation.

(Omitted text is unaffected by this ordinance)

7-28-455 Unremoved motor vehicles, ashes, refuse, waste, debris and other materials – Substantial risk to the public – Nuisance – City authorized to remove – Notice – Violation – Penalty – Costs.

(a) Definitions. As used in this section:

"Commissioner" means the commissioner of streets and sanitation or the commissioner of ~~the environment~~ health or their respective designees.

"Owner" has the meaning ascribed to the term in Section 13-4-010.

"Property" means any lot, tax parcel of real estate, railroad track, residence, place of business or any portion thereof, whether improved, unimproved, vacant or occupied.

(Omitted text is unaffected by this ordinance)

In addition to such fine, any person who violates this subsection shall be liable to the city for any and all costs and expenses incurred by the city in abating a nuisance under this section, plus a penalty of up to three times the amount of the costs and expenses incurred by the city in abating such nuisance. Such monies may be recovered in an appropriate action instituted by the corporation counsel or in a proceeding initiated by the department of streets and sanitation or the department of ~~the environment~~ health at the department of administrative hearings. The penalties imposed by this subsection shall be in addition to any other penalty provided by law.

(Omitted text is unaffected by this ordinance)

7-28-518 Penalties.

A. Any person who violates any provision of this ordinance or its rules and regulations, shall, upon conviction, be fined not less than $500.00 nor more than $1,000.00 for the first offense, not less than $1,000.00 nor more than $2,000.00 for the second offense, and not less than $2,000.00 nor more than $5,000.00 for a third or any subsequent offense.

B. In the event infectious waste is found which has been disposed of in violation of this ordinance, the departments of health ~~and the environment~~ shall take or direct all action necessary to insure proper disposal of such waste. Any person responsible for such improper disposal shall, in addition to the penalties specified above, be required to pay any and all costs incurred by the city to dispose of such waste.

7-28-637 BPA-free kids ordinance.

(Omitted text is unaffected by this ordinance)

(e) Enforcement. The department of business affairs and consumer protection shall enforce this section. The department is also authorized to adopt rules and regulations for the proper administration and enforcement of the provisions of this section. The ~~department of environment and the~~ department of public health ~~also~~ shall have the authority to enforce this section.

(Omitted text is unaffected by this ordinance)

7-30-010 Definitions.

For the purposes of this chapter:

(a) "Commissioner" shall mean the Commissioner of the Department of ~~Consumer Services~~ Business Affairs and Consumer Protection of the City.

(b) "Consumer" shall mean any person who purchases a product from a store that is placed in a plastic bag at the time of sale.

(c) "Department" shall mean the City's Department of Business Affairs and Consumer ~~Services~~ Protection.

(d) "Film plastic" shall mean uncontaminated and unsoiled non-rigid film plastic packaging products composed of plastic resins that include, but are not limited to, newspaper bags, dry cleaning bags and shrink wrap.

(Omitted text is unaffected by this ordinance)

7-30-020 Recycling program requirements.

(a) Every operator shall establish an in-store recycling program that shall include, but need not be limited to, the following:

(1) Every plastic carryout bag provided by a store shall have printed or displayed outside the face of the bag: (i) the words "Please Reuse Or Recycle At Participating Store" using letters at least one-half (1/2) inch in height; or (ii) a similar message encouraging the reuse or recycling of plastic carryout bags that is no less than one (1) inch in height and uses letters at least one quarter (1/4) inch in height; ~~provided, however, that such store shall be allowed, for six (6) months from the effective date of the ordinance that added this Subsection, to use its existing stock of plastic carryout bags and may apply to the Commissioner for a waiver, based on economic hardship, to extend such six (6) month period;~~

(2) a bin for the collection of plastic carryout bags and other film plastic shall be placed in a visible location that is easily accessible to the consumer, and clearly marked as available for the purpose of collecting plastic carryout bags and other film plastic for recycling;

(3) all plastic carryout bags and other film plastic returned to a store are to be collected, transported and recycled in a manner consistent with the provisions of this chapter or any rule promulgated pursuant to this chapter;

(4) plastic carryout bags and other film plastic collected by a store that are free of foreign material shall not be disposed of in any solid waste or hazardous waste facility; and

(5) the operator shall make available to consumers within a store at or near the place where plastic carryout bags are dispensed, reusable bags, which may be purchased and used in lieu of a plastic carryout bag or paper bag.

(b) Each operator or its designee shall maintain a copy of the annual report submitted to the Department ~~of Environment~~ in accordance with the requirements of Section 7-30-020©).

(c) Each operator or its designee shall submit an annual report, sworn by an affidavit, to the Department ~~of Environment~~ covering the preceding calendar year, beginning with a report covering calendar year two thousand nine (2009) which shall state the following:

(1) a good faith estimate of the total amount of carryout plastic bags and other film plastic weight that is collected and transported for recycling for the total of its stores that it operates within the City of Chicago, the physical location at which such recycling occurred, and the costs to the operator of such efforts; and

(2) any other information that the Commissioner ~~of the Department of Environment~~ shall require by rule. Such annual report shall be submitted to the Department ~~of Environment~~ no later than February twenty-eighth (28th) following the calendar year to which the annual report relates.

(d) The Commissioner ~~of the Department of Environment~~ shall, in consultation with operators, manufacturers and recyclers, develop a system to monitor and determine the weight of all plastic carryout bags and other film plastic collected and the physical location where the said plastic recycling occurred under this chapter and shall analyze the information and report to the Joint Committee of the Committee on Finance and the Committee on Health and ~~Energy,~~ Environmental Protection ~~and Public Utilities~~ every two (2) years beginning December thirty-first (31st) two thousand and ten (2010), regarding the implementation and enforcement of this chapter.

8-4-087 Chronic illegal activity premises.

(Omitted text is unaffected by this ordinance)

15. Excessive noise or vibration in violation of any provision of the Chicago ~~Environmental~~ Noise Ordinance, ~~Article XXI of~~ Chapter ~~11-4~~ 8-32 of the Municipal Code of Chicago or any comparable federal, state or local law;

(Omitted text is unaffected by this ordinance)

9-80-095 Excessive standing of diesel powered vehicles with the engine running.

(Omitted text is unaffected by this ordinance)

(d) Any police officer, traffic control aide, other designated member of the police department, parking enforcement aide or other person designated by the city traffic compliance administrator, ~~or~~ the commissioner of ~~the environment~~ health, or the commissioner of transportation shall have authority to enforce the provisions of this section.

10-8-335 Outdoor special events.

(Omitted text is unaffected by this ordinance)

(d) The department shall promptly send copies of all applications for a special event permit to the following departments, for the purpose of obtaining input on the factors set forth in (f):

(1) the department of business affairs and consumer protection;

(2) the department of police;

(3) the fire department;

(4) the department of streets and sanitation;

(5) the department of transportation;

(6) the department of law;

(7) ~~the department of environment~~;

~~(8)~~ the office of emergency management and communications.

(Omitted text is unaffected by this ordinance)

11-4-020 Enforcement of provisions.

~~(1)~~ Except as otherwise provided, ~~The~~ the provisions of this chapter, known as the Chicago Environmental Protection and Control Ordinance, shall be enforced by the commissioner of the department of ~~environment,~~ health ~~except for Article III which shall be enforced by the building commissioner~~. All duties and powers granted herein shall be exercised by each such official.

~~(2) In addition to any other available penalties and remedies provided for in the Code, one or more citations for violation of this chapter on each of three or more separate days within a three month period at the same construction site may result in a stop work order issued by the department of the environment, directing that all activity cease for 10 days. Any further citation for violation at the same construction site within six months after the initial stop work order may result in the issuance of another 10 day stop work order. The department shall lift a 10 day stop work order only if sufficient evidence of compliance with this chapter is provided to the department. As used in this section, the term "construction site" has the meaning ascribed to the term in Section 13-32-125.~~

(Omitted text is unaffected by this ordinance)

11-4-025 Public nuisance cessation and abatement.

(Omitted text is unaffected by this ordinance)

(c) *Non-emergency cessation and non-emergency abatement.*

(Omitted text is unaffected by this ordinance)

(4) *Duty to comply and ~~Demand~~ demand for a hearing.* Any person to whom the commissioner issues an order under this subsection (c) shall comply with such order as ordered by the commissioner; provided, however, that if the person contests the order, she or he shall notify the commissioner within 15 calendar days from the service date of the order, on the appropriate form as provided by the commissioner, of her or his demand for a hearing. If the person notifies the commissioner of her or his demand for a hearing in accordance with this subsection, the order shall be stayed by the commissioner until the department of administrative hearings issues a final determination finding the person liable for one or more of the violations, or not liable for any of the violations, specified in the commissioner's order, or affirming or vacating the commissioner's order. Failure to notify the commissioner of a demand for a hearing in accordance with this subsection shall constitute a waiver of the opportunity for a hearing, and the person to whom the commissioner issued an order shall comply with the order and shall not recommence any operations or activities prohibited by such order unless the order is cancelled by the commissioner.

(Omitted text is unaffected by this ordinance)

11-4-030 Operating a facility without a permit or authorization – Violation – Penalty.

(Omitted text is unaffected by this ordinance)

(4) knowingly submitted a materially false or inaccurate statement in the permit or authorization application or any other document submitted to the commissioner in support of such application. ~~The commissioner shall send notice of any permit revocation or suspension to the permittee in accordance with the applicable provisions of subsection (d) of Section 11-4-025 of this Code, and provide any such permittee an opportunity to demand a hearing in accordance with the procedures set forth in subsection (c) of Section 11-4-025 of this Code.~~

(Omitted text is unaffected by this ordinance)

11-4-040 Permit issuance or renewal – Requirements.

(b) ~~Any person whose application for issuance or renewal of a permit is denied may appeal to the commissioner for a hearing on the denial by submitting a written request for a hearing within 15 days of the date of the letter denying the permit or the renewal application. The commissioner, or the commissioner's designee, shall commence the hearing within 30 days of receiving a hearing request, unless a later date is scheduled with the mutual consent of the parties. Failure to timely request a hearing in accordance with this paragraph shall constitute a waiver of the opportunity for a hearing.~~ When an application for issuance or renewal of a permit is denied, the commissioner shall send notice of such denial to the applicant in accordance with

the applicable provisions of subsection (d) of Section 11-4-025 of this Code, and provide any such permittee an opportunity to demand a hearing in accordance with the procedures set forth in subsection (c) of Section 11-4-025 of this Code.

11-4-120 Definitions.

Except as otherwise defined for purposes of a specific subsection, section, article or chapter in this Title 11, whenever the following words and phrases are used in this Title 11, they shall have the meanings ascribed to them in this section:

~~"Acoustical terminology." Definitions of all acoustical terminology shall be that contained in ANSI SI.1 Acoustical Terminology.~~

(Omitted text is unaffected by this ordinance)

"Authorized representative" means any individual, firm or corporation designated by a "person", as defined in this section, who shall be given authority to act for such "person" in all matters pertaining to the department of ~~the environment~~ health. Such authorization must be transmitted to such department in writing.

(Omitted text is unaffected by this ordinance)

~~"Decibel" means a unit for measuring the volume of a sound, equal to the logarithm of the intensity of the sound to the intensity of an arbitrarily chosen standard sound; abbreviated dB.~~

"Commissioner" means commissioner of ~~the environment~~ health of the City of Chicago.

(Omitted text is unaffected by this ordinance)

"Department" means department of ~~the environment~~ health of the City of Chicago.

(Omitted text is unaffected by this ordinance)

~~"Fluctuating noise" means a noise whose sound pressure level varies significantly but does not equal the ambient environmental level more than once during the period of observation.~~

(Omitted text is unaffected by this ordinance)

~~"Impulsive noise" means impulsive noise as characterized by brief excursions of sound pressure (acoustic impulses) which significantly exceed the ambient environmental sound pressure. The duration of a single impulse is usually less than one second.~~

(Omitted text is unaffected by this ordinance)

~~"Inedible rendering process." The provisions of this chapter shall not apply to any device, machine, equipment or other contrivance used exclusively for the processing of food for human consumption and to food service establishments.~~

(Omitted text is unaffected by this ordinance)

~~"Intermittent noise" means a noise whose sound pressure level equals the ambient environmental level two or more times during the period of observation. The period of time during which the level of the noise remains at an essentially constant value different from that of the ambient is on the order of one second or more.~~

(Omitted text is unaffected by this ordinance)

~~"Motorcycle" means every motor vehicle having a seat or saddle for the use of the rider and designated to travel on not more than three wheels in contact with the ground, but excluding a tractor.~~

~~"Motor-driven cycle" means every motorcycle, every motor scooter, or every bicycle with motor attached with less than 150 cubic centimeter piston displacement.~~

(Omitted text is unaffected by this ordinance)

~~"Noise disturbance" means any sound which (1) is heard at a distance of 600 feet or more from the point of generation; or (2) generates a sound pressure level on the public way exceeding 80 dB(A) when measured at a distance of ten feet or more from the source.~~
~~"Non-steady noise" means a noise whose level shifts significantly during the period of observation.~~

(Omitted text is unaffected by this ordinance)

~~"Odor concentration" means the number of cubic feet that one cubic foot of sample will occupy when diluted to the odor threshold. It is a measure of the number of odor units in one cubic foot of the sample. It is expressed in odor units per cubic foot.~~

~~"Odor nuisance" means any noxious odor in sufficient quantities and of such characteristics and duration as to be injurious to human, plant or animal life, to health, or to property or to unreasonably interfere with the enjoyment of life or property.~~
~~"Odor unit" means one cubic foot of air at the odor threshold.~~

(Omitted text is unaffected by this ordinance)

~~"Period of observation" means the time interval during which acoustical data are obtained. The period of observation is determined by the characteristics of the noise being measured and should also be at least ten times as long as the response time of the instrumentation. The greater~~

~~the variance in indicated sound level, the longer must be the observation time for a given expected accuracy of the measurement.~~

(Omitted text is unaffected by this ordinance)

"Polyphosphate builder or phosphorus" means a water softening and soil suspending agent made from condensed phosphates, including pyrophosphates, triphosphates, tripolyphosphates, metaphosphates and glassy phosphates, used as a detergent ingredient, but shall not include polyphosphate builders or phosphorus which is essential for medical, scientific or special engineering used under such conditions and regulation as may be prescribed by the commissioner of ~~the environment~~ health.

~~"Pure tone" means any sound which can be distinctly heard as a single pitch or a set of single pitches. For the purpose of this chapter, a pure tone shall exist if the one-third octave band sound pressure level in the tone exceeds the arithmetic average of the sound pressure levels of the two contiguous one-third octave bands by five dB center frequencies of 500 Hz and above, and by eight dB for center frequencies between 160 and 400 Hz, and by 15 dB for center frequencies less than or equal to 125 Hz.~~

(Omitted text is unaffected by this ordinance)

~~"Rendering" means any heating process, including cooking, drying, dehydrating, digesting, evaporating, leaving protein concentrations of animal or marine matter.~~

(Omitted text is unaffected by this ordinance)

~~"Sound amplification device" means any electrically operated or battery-operated device, the principal purpose of which is to amplify or produce sound.~~

~~For air-borne sound, "sound level (noise level)" means a weighted sound pressure level, obtained by the use of metering characteristics and the A-weighting as specified in the reference standards ANSI S1.4, Section 3.1.3. When the A-weighting is employed, it must be indicated.~~

~~"Sound Pressure Level." The sound pressure level, in decibels, of a sound is 20 times the logarithm to the base of ten of the ratio of the pressure of the sound to the reference sound pressure. Unless otherwise specified, the effective (rms) pressure is to be understood. The reference sound pressure is 20uN/m2.~~

(Omitted text is unaffected by this ordinance)

~~"Steady noise" means a noise whose level remains essentially constant (i.e., fluctuations are negligibly small) during the period of observation is steady noise.~~

(Omitted text is unaffected by this ordinance)

11-4-140 Fee on generation of liquid waste.

(Omitted text is unaffected by this ordinance)

(c) For purposes of this section, the term "liquid waste generator" means any natural individual, person, corporation, partnership, trust, association, limited liability company, joint venture, foundation or other legal entity that generates liquid waste and meets one or both of the following criteria:

(1) the liquid waste is designated pursuant to Section 5/3.45 of the Illinois Environmental Protection Act as "special waste", and is containerized and transported off-site;

(2) the liquid waste has the potential to adversely impact the public health, safety or welfare of the citizens of Chicago as determined by the commissioner ~~pursuant to Section 2-30-030 of this Code~~.

(Omitted text is unaffected by this ordinance)

~~(j) The commissioner is empowered to grant exemptions pursuant to Section 2-30-030 of this Code rules and regulations adopted by the commissioner relating to the collection of any fees authorized by this section.~~

11-4-440 Sanitary landfill inspection ~~– Jurisdiction and supervision~~.

Inspection at all sanitary landfill operations shall be under the jurisdiction of the commissioner of ~~the environment~~ health. Inspections as necessary shall be supervised by ~~an engineer~~ a state certified inspector who is qualified by ~~both~~ training, education and experience.

11-4-620 Permitting of facilities, devices, or processes for control of air pollution.

(Omitted text is unaffected by this ordinance)

(c) Exceptions. An air pollution control permit shall not be required for any of the following equipment or under the following circumstances:

(1) Residential heating plants;

(2) Indoor fireplaces that ~~are exempted under subsection (b) or (c) of section 11-4-740, or for which the commissioner has issued a variance pursuant to subsection (d) of section 11-4-740~~ have received all necessary approvals from the department of buildings;

(Omitted text is unaffected by this ordinance)

11-4-630 Standards for issuance of air pollution control permits.

(Omitted text is unaffected by this ordinance)

(b) The commissioner shall have authority to impose conditions necessary to achieve the purposes of this article upon any permit issued pursuant to this section. Violation of any permit condition shall be considered to be a violation of this section.

(Omitted text is unaffected by this ordinance)

11-4-670 Standards for the issuance of annual certificate of operation.

(Omitted text is unaffected by this ordinance)

(b) The commissioner shall have authority to impose conditions necessary to achieve the purposes of this article upon any certificate of operation issued pursuant to this section. Violation of any certificate of operation condition shall be considered to be a violation of this section.

(Omitted text is unaffected by this ordinance)

11-4-740 Open fires prohibited.

It shall be unlawful to burn paper, wood, garbage, leaves, building construction, demolition debris or any other combustible material in open fires or in metal containers.

The commissioner shall implement the rules and regulations set forth in ~~Chapter V, PCB-R70-11, April 14,1972~~ Part 237.120 of 35 Illinois Administrative Code, Open Burning, as promulgated by the State of Illinois Pollution Control Board and subject to amendment from time to time.

11-4-760 Handling and storage of material susceptible to becoming windborne.

(Omitted text is unaffected by this ordinance)

(f) Enforcement. The department of ~~environment~~ health and the department of streets and sanitation are authorized to enforce the provisions of this section.

11-4-780 Refuse burning, municipal waste- burning equipment and municipal waste burning – Prohibited.

(a) It shall be unlawful to burn refuse, garbage or other debris in any boiler or any unit which has not been specifically designed for that purpose and for which an effective certificate of operation has not been issued.

(b) It shall be unlawful to install or replace a municipal waste incinerator in the City of Chicago and the burning of municipal waste in any incinerator shall be strictly prohibited except when required by state or federal law; provided, however, the prohibition in this section shall not apply to facilities that convert waste to fuel, steam, electricity, energy, or other resources in a properly-permitted facility.

~~(c) All existing municipal waste incinerators in the city must be removed or rendered inoperable and certified as such by the department of environment. An incinerator will not be certified as "inoperable" until all of the following have occurred:~~

~~(1) The fuel and electricity are permanently disconnected.~~

~~(2) The stack, vent, bridge wall, or exhaust is disconnected, blocked and sealed off or permanently removed.~~

~~(3) The interior of the incinerator shall be cleared and cleaned of all residue and debris.~~
~~(4) The door to the incinerator is welded shut or otherwise permanently closed.~~

~~(5) The owner or operator of the incinerator notifies the department of environment in writing that the above four requirements have been satisfied.~~

~~(d) The department of environment shall inspect and certify whether the requirements in section (c) have been met. Upon approval, the department of environment shall provide written certification to the owner or operator that the incinerator has been rendered inoperable or removed.~~

~~(e) The commissioner shall have authority to promulgate rules and regulations regarding the closure requirements set forth in paragraph (c).~~

11-4-950 Periodic inspection fees.

Periodic inspection fees for boilers and unfired pressure vessels shall be paid to the city comptroller ~~as provided in Section 11-4-170 of this Code~~.

The provisions of this section shall not apply to single dwellings nor to multiple dwellings having less than four apartments.

11-4-970 Sales and erection requirements.

Any person manufacturing or dealing in the sale or erection of boilers, unfired pressure vessels or apparatus as defined by this chapter shall, on the sale or delivery of any such boiler, vessel, apparatus at any point or locality within the city, notify the department of buildings, giving the name of the purchaser, his street address and the street address to which such system is to be delivered. Any person selling a secondhand or used boiler or unfired pressure vessel shall before painting the same, have it inspected by the department of buildings and before offering for sale any such boiler or unfired pressure vessel shall have in his possession a certificate issued by the said department of buildings to the effect that the said boiler or unfired pressure vessel is in such condition that it can be safely used. ~~The fee for such inspection shall be provided in Section 11-4-180 for ASME code work.~~

11-4-990 Emission limitations.

No person shall cause or allow emissions in excess of the limitations promulgated by the State of Illinois Pollution Control Board, ~~PCB-R71-23,~~ as set forth in Part 215 of 35 Illinois Administrative Code ~~the Illinois Pollution Control Board Rules and Regulations, Chapter 2: Air Pollution, Part II, Rule 205~~; Organic Material Emission Standards and Limitations, as amended from time to time.

11-4-1020 Definitions.

~~Definitions relating to Article VI will be found in Article I, Section 11-4-120.~~

"Commissioner" means the commissioner of water management.

11-4-1040 Prohibited wastes.

(Omitted text is unaffected by this ordinance)

(3) The commissioner and the commissioner of health shall have authority to enforce the provisions of this section.

11-4-1050 Discharges of clean waters.

Wherever possible clean waters from air conditioning, cooling or condensing systems or from swimming pools or clean waters resulting from pretreatment of industrial wastes shall be discharged into a storm sewer, combined sewer or natural outlet approved by the commissioner or the commissioner of buildings.

11-4-1080 Sampling methods.

In order to ascertain whether or not the sewage or waste of any kind discharged by any person into any waters or sewage system conforms to the criteria or water quality standards of the department of ~~the environment~~ water management, City of Chicago, the department of water management will use any appropriate method or device which will lead to such a determination.

11-4-1200 Tier II notification – When required.

(A) Definitions. As used in this section:

"Department of business affairs and consumer protection" means the department of business affairs and consumer protection of the City of Chicago.

"Department of ~~the environment~~ health" means the department of ~~the environment~~ health of the City of Chicago.

(Omitted text is unaffected by this ordinance)

(G) *Enforcement.* The commissioner of ~~the environment~~ health, the fire commissioner, the executive director of emergency management and communications, the commissioner of business affairs and consumer protection and their respective designees are authorized: (1) to inspect, at reasonable hours or in case of an emergency, any facility subject to the requirements of Section 12 of the Illinois Emergency Planning and Community Right To Know Act for the purpose of determining compliance with the requirements of this section; and (2) to examine the applicable books and records of any person subject to the requirements of Section 12 of the Illinois Emergency Planning and Community Right To Know Act in order to corroborate the quantities of hazardous chemicals reported or required to be reported under Section 11-4-1200 by the owner or operator of the facility.

11-4-1560 Screening requirements.

All Class III recycling facilities, sanitary landfills, incinerators, resource recovery facilities and liquid waste handling facilities, ~~or transfers~~ and transfer stations shall be visually screened from view and shall have buffer zones, as provided in the Chicago Zoning Ordinance, Title 17.

11-4-1660 Special permit – Hearing – Findings.

The commissioner of ~~the department of environment~~ health shall conduct a public hearing to examine the impact on the community and compliance with the provisions of this chapter if: (1) any waste treatment or disposal facility for which an application to the zoning board of appeals for

a special use permit is required under the Chicago Zoning Ordinance; or (2) the expansion or alteration of any such facility previously permitted as a special use for which an application to the zoning board of appeals for the modification of a special use permit is required under the Chicago Zoning Ordinance. Notice of the public hearing and procedures therein shall be as provided in regulations issued by the commissioner. The commissioner shall record the proceedings and consider the matters presented in the hearing in deciding whether to issue the permit required under this chapter for the proposed facility. The commissioner shall also prepare findings based on the matters presented in the hearing and forward the findings to the solid waste management review committee for its consideration.

11-4-1840 Recycling coordinator – Responsibilities.

The commissioner of ~~the environment~~ streets and sanitation shall appoint a recycling coordinator ~~within 45 days of the effective date of this ordinance~~, who shall be actively involved in the city's solid waste policy development and implementation and report directly to the commissioner. The recycling coordinator shall have the following responsibilities:

(Omitted text is unaffected by this ordinance)

11-4-1890 Promotion of economic development – Markets for recycled materials.

In order to promote economic development within the city and to encourage markets for recycled materials, the city department of housing and economic development in coordination with the ~~department of the environment~~ chief sustainability officer and other city departments, as appropriate, shall implement programs to build demand for recycled products among Chicago businesses, residents and local governments; to build markets for recycled materials by attracting to the city manufacturers that use recycled material as raw material; and to assist businesses in developing capacity to use recycled material in place of virgin material.

11-4-1905 Construction or demolition site waste recycling.

(Omitted text is unaffected by this ordinance)

(4) Certification Of Compliance And Enforcement.

(a) Within 30 days of completion of a project meeting the requirements of subsection (3) of this section, the contractor shall submit documentation as described herein to report compliance with this section and regulations promulgated thereunder. The documentation required under this subsection (4)(a) shall be in a form prescribed by the commissioner ~~of the environment~~ health and consist of notarized affidavits from the contractor and the waste-hauler or recycler for the project certifying the extent to which the project complies with subsection (2).

(Omitted text is unaffected by this ordinance)

(e) A contractor must comply with all reasonable requests for information and documentation made by the commissioner of ~~the environment~~ health pursuant to an audit to monitor compliance with this section. Documentation required by this section must be maintained for at least three years.

(Omitted text is unaffected by this ordinance)

(5) The commissioner of ~~environment~~ health may promulgate such rules and regulations as necessary to implement the provisions of this section.

(Omitted text is unaffected by this ordinance)

11-4-1910 Definitions.

(Omitted text is unaffected by this ordinance)

"Reprocessing device" shall mean a device designed to crush or break reprocessable material into smaller constituent parts for the purpose of reprocessing such material and for which a permit has been issued by the department of ~~environment~~ health pursuant to this Code.

Other definitions relating to this article will be found in Article I of Chapter 11-4.

11-4-1930 Reprocessable construction/demolition material permit.

(Omitted text is unaffected by this ordinance)

(B) Permit Application. Application for a permit for a reprocessable construction/demolition material facility shall be made to the commissioner and shall provide the following information:

(Omitted text is unaffected by this ordinance)

(7) ~~A "process equipment permit~~ An "air pollution control permit" for reprocessing devices used for preprocessing reprocessable material issued by the department of ~~environment~~ health pursuant to this Code;

(Omitted text is unaffected by this ordinance)

11-4-1970 Reprocessing device requirement.

To qualify for a permit, each facility must have at least one permitted reprocessing device, with ~~a process equipment permit~~ an air pollution control permit issued by the department of ~~environment~~ health pursuant to this Code, for the purpose of reprocessing reprocessable material permitted for the site, or have an alternative plan approved by the commissioner for timely reprocessing of the material.

11-4-1980 Testing of materials.

The owner and/or operator of a reprocessable construction/demolition material facility shall perform, at its own expense, testing of material delivered to the facility for constituents and characteristics as described in rules and regulations that may be promulgated by the department of ~~environment~~ health. Such tests shall be performed on a schedule contained in regulations that may be promulgated by the department of ~~environment~~ health; provided, however, that the number of tests requested shall not exceed six within a 12-month period unless the commissioner determines that sufficient cause exists for additional testing and such cause is provided to the owner and/or operator in written form.

11-4-1990 Reports and recordkeeping.

(Omitted text is unaffected by this ordinance)

The load tickets or other documentation shall be preserved for a period of one year following the end of the calendar year in which such tickets were written and recorded or in which such other documentation is made. Load tickets or other documentation shall be made available upon written or oral request during normal business hours to an employee or agent of the department of ~~environment~~ health.

(B) Reports. The owner and/or operator shall prepare, upon the request of the department of ~~environment~~ health or on a schedule prescribed by regulation, reports on materials delivered to and removed from a facility and on the operations of the facility.

(Omitted text is unaffected by this ordinance)

11-4-2000 Operating requirements.

The owner and/or operator of a reprocessable construction material facility shall comply with the following requirements:

(A) All facilities shall keep permits on the premises at all times. Permits should be posted in a prominent location and available at all times for review by employees or agents of the department of ~~environment~~ health.

(Omitted text is unaffected by this ordinance)

(E) Each reprocessable construction/demolition material facility shall employ measures and/or devices approved by the department of ~~environment~~ health to prevent the emission of dust and to keep the streets, sidewalks and sewers adjacent to the facility free and clear at all times of all material and debris transported to or from, or maintained or stored within, the facility.

(F) At no point shall any portion of the facility site be excavated for the purpose of storing reprocessed material, reprocessable material or incidental debris.

(G) Each facility shall conform to the noise standards established by ~~Article VII of this~~ Chapter ~~11-4~~ 8-32 of the Municipal Code of Chicago.

(Omitted text is unaffected by this ordinance)

11-4-2010 Closure.

The owner and/or operator of a facility shall notify the commissioner in writing of an intention to terminate operations of the facility at least 14 days prior to termination. Upon termination of operations on the facility site, the owner and/or operator shall leave the site in a clean condition that is to be approved by the department of ~~the environment~~ health, removing all waste and other materials and equipment from the site. The site shall be restored to a level grade for future development consistent with local zoning ordinances. Only city- approved fill material shall be used to regrade the site.

11-4-2020 Security.

No person shall operate a facility which requires a permit under this article unless such person has posted with the department of ~~the environment~~ health security in the amount of $250,000.00. The purpose of such security is to assure that the applicant will comply with the requirements of such permit, the provisions of this Code and the rules and regulations promulgated hereunder, and to secure payment of the city's expenses incurred in correcting any dangerous condition or defect existing in such facility or in responding to any emergency created as a result of the operation of the facility, and also to assure closure of the site and post-closure care in accordance with the requirements of this Code. Such security shall be maintained in effect for 90 days after the notice of the official closure of the facility has been given in writing to the commissioner. In no event shall the security be deemed to be the limit of the permittee's liability for its activities at the facility.

(Omitted text is unaffected by this ordinance)

11-4-2080 City waste prevention program.

(a) On or before January 1, 1996, the department of environment shall conduct a waste audit of each city department and recommend waste prevention measures for common waste-producing activities and equipment. Each city department shall practice waste prevention, wherever possible. On or before June 1, 1997, and biannually thereafter, the department of ~~environment~~ street and sanitation shall review the waste prevention activities of each city department and prepare a report that summarizes the impact of those activities.

(b) To reduce the volume of paper purchased, all city departments shall use both sides of paper sheets used for copying and printing purposes on documents that exceed five pages in length. Each city department shall ensure that all staff are informed of this requirement.

11-4-2090 Definitions.

As used in this article, unless the context requires otherwise:

(a) "Commissioner" shall mean the commissioner of ~~the Department of Environment~~ health.

(Omitted text is unaffected by this ordinance)

(e) "Underground storage tank" or "underground tank" shall mean an underground storage tank system as defined by the regulation promulgated by the Office of the State Fire Marshal in Title 41, Section ~~170.400~~ 174.100, of the Illinois Administrative Code.

11-4-2115 Underground tank storage regulations.

Any person who installs, maintains, repairs, removes or abandons in place any underground storage tank in violation of any section of ~~Title 41, Chapter I, Part 170, Subparts B and D, Part 171 and Part 172 of the Illinois Administrative Code~~ 41 Illinois Administrative Code 172, 174, 175, 176, or 177, as amended from time to time, shall be considered to have violated this section. The department of ~~the environment~~ health shall have the authority to: (1) enforce the above-cited provisions which are incorporated herein by reference; (2) obtain any and all applicable relief, including injunctions, court costs and fees; and (3) exercise such powers and perform such functions as may be delegated to the City by the Office of the State Fire Marshal pursuant to Section 2 of the Gasoline Storage Act, 430 ILCS 15/2. Any person found in violation of these provisions or any administrative order issued under Section 2 of the Gasoline Storage Act, 430 ILCS 15/2, shall be fined in an amount equal to the fine specified for the violation in the

Gasoline Storage Act (430 ILCS 15) for each violation, and any such violation shall constitute a public nuisance. Each and every violation of any section of ~~Title 41, Chapter I, Part 170, Subpart B, Part 171 and Part 172 of the Illinois Administrative Code~~ 41 Illinois Administrative Code 172, 174, 175, 176, or 177, or any administrative order issued under Section 2 of the Gasoline Storage Act, 430 ILCS 15/2, shall constitute a separate and distinct violation. Each day on which such violation exists shall constitute a separate and distinct offense.

11-4-2140 Fuel and lubrication facilities.

(Omitted text is unaffected by this ordinance)

(2) Each facility in the city must provide notification, as set forth in this section, to the department of ~~environment~~ health. There shall be no fee to provide notification or to update a notification. Such notification shall be on forms provided by the department of ~~environment~~ health, and shall include the following information:

(Omitted text is unaffected by this ordinance)

(e) Such other information as the commissioner of ~~environment~~ health may require.

A notification must be provided to the department of ~~environment~~ health by January 1 of each year. Such annual notification shall be required even if no changes have occurred since the submission of the previous notification. An updated notification must be provided in the ~~vent~~ event that any information on a notification form on file with the department of ~~environment~~ health becomes inaccurate or incomplete in any respect at any time during the year, within 30 days of the change in status. Such changes in status include, but are not limited to, changes in ownership, changes in operator and the temporary or permanent termination of operations at a facility.

(Omitted text is unaffected by this ordinance)

(4) In the event that the city is unable to contact an owner or operator of a facility using information provided on a notification form, or as a result of an owner's or operator's failure to provide notification or update a notification, the facility shall be presumed to be abandoned, and the department of ~~environment~~ health may, after reasonable efforts to contact the owner or operator, arrange for the closure of the facility, and the abatement of any public nuisances associated with the facility, in accordance with applicable law. Costs incurred by the city in conjunction with such closure and abatement shall be a lien on the property as provided by law. In addition, the owner and operator of the facility shall be jointly and severally liable for costs in an amount up to three times the city's costs of closure and abatement, plus court costs and reasonable attorney's fees. Such fines shall be in addition to any other costs and penalties provided herein.

11-4-2150 Environmental standards related to the demolition, renovation, asbestos abatement and maintenance, sandblasting, chemical washing, and grinding of buildings, facilities or other structures.

(Omitted text is unaffected by this ordinance)

(b) Definitions. For purposes of this section, the following terms shall have the following meanings:

(Omitted text is unaffected by this ordinance)

Commissioner means the commissioner of the department of ~~environment~~ health.

(Omitted text is unaffected by this ordinance)

Department means the department of ~~environment~~ health.

(Omitted text is unaffected by this ordinance)

11-4-2160 Powers and duties of the commissioner.

(a) In addition to all other powers and authority generally afforded the commissioner of ~~environment~~ health elsewhere under the Municipal Code, the commissioner shall have the following specific powers and responsibilities under this article:

(Omitted text is unaffected by this ordinance)

11-4-2170 Demolitions and renovations: permit and notification requirements; performance standards for asbestos abatement; control and disposal of dust and debris.

(a) Demolition of buildings, facilities or other structures: notice of intent to demolish required. No demolition of a building, facility or other structure shall be initiated within the city of Chicago unless a written notice of intent to demolish, accompanied by the fee required by this section, has been filed with, and approved by, the department of ~~environment~~ health at least ten working days prior to the commencement of demolition. The ten working day period shall not apply if the building, facility or other structure to be demolished has been found to be structurally unsound and in danger of imminent collapse by the building commissioner or state authority or court of competent jurisdiction; provided, however, any person or contractor demolishing such building, facility or other structure shall file a written notice with the department of ~~environment~~ health regarding such demolition as soon as practicable, and must have a properly licensed asbestos abatement contractor on site during the demolition.

(Omitted text is unaffected by this ordinance)

11-4-2190 Sandblasting, grinding and chemical washing of buildings, facilities or other structures; permit and notification requirements; performance standards for lead paint abatement; and disposal of debris.

(Omitted text is unaffected by this ordinance)

(g) Dust minimization – Containment, ~~wettting~~ wetting or vacuuming; plan required. Dust generated from any sandblasting, grinding, or chemical washing operation shall be minimized through the use of dust containment, wetting, vacuum attachments or other such mechanical means as appropriate. A written dust minimization plan shall be prepared prior to beginning any work and the plan shall be implemented throughout the sandblasting, grinding or chemical washing operation. A copy of the plan shall be maintained at the site throughout the course of the operation and shall be made available to the commissioner of ~~environment~~ health or his designees upon request.

(h) Permit fees. The fee for a permit to sandblast, grind or chemically wash any building, structure, statue or other architectural surface shall be $200.00 per building, structure, statue or other architectural surface. The permit fee shall be waived for any unit of federal, state or local government.

11-4-2200 Violations – Public nuisance – Civil penalties – Joint and several liability.

(a) Civil penalties. Violation of any of the provisions of this article is hereby declared to be a public nuisance. Any person found to have violated any of the provisions of this article shall be assessed a civil penalty in accordance with the following schedule.

Schedule:

Violation Type	Residential Structures With Four or Fewer Units	Residential Structures With More Than Four Units	All Other (Non-Residential) Facilities, Structures or Architectural Surfaces

(Omitted part of this table is not affected by this ordinance)			
Failure to comply with provisions of Subsection 11-4-2170(b), (c) or (d) or Subsection 11-4-2190(b), (c) ~~or~~ (f) or (g)	*Not less than $2,000.00 and not more than $5,000.00*	*Not less than $5,000.00 and not more than $10,000.00*	*Not less than $5,000.00 and not more than $10,000.00*

(Omitted part of this table is unaffected by this ordinance)

11-4-2510 Definitions.

(Omitted text is unaffected by this ordinance)

Commissioner means the Commissioner of ~~the Department of the Environment of the City of Chicago~~ Health.

(Omitted text is unaffected by this ordinance)

Department means the Department of ~~the Environment of the City of Chicago~~ Health.

(Omitted text is unaffected by this ordinance)

11-4-2620 Storage time limit – Maintenance of records.

No recyclable materials shall be stored at any recycling facility for longer than 90 days except for processed, recyclable materials as approved in the permit. Each permittee under this article shall maintain records which indicate the date, quantity and type of recyclable materials received. ~~disposition~~ Disposition records shall also be kept which indicate the type, quantity and date of disposition of recyclable materials. Such records shall be open to inspection by the commissioner or his authorized agent during normal business hours and at other times upon reasonable notice.

11-4-2625 Prohibited and regulated materials.

(Omitted text is unaffected by this ordinance)

(f) All records required by this section shall at all times during the permittee's business hours, and at all other times upon reasonable notice, be made available for inspection by the commissioner or his authorized agent, or any member of the police department. Upon the request of the commissioner or any member of the police department, the permittee shall provide photocopies of such records to the department of ~~environment~~ health or the police department.

(Omitted text is unaffected by this ordinance)

11-4-3000 Definitions.

For purposes of this Article XXII, the following definitions shall apply:

(a) "Business" shall have the meaning ascribed to it in Section 7-32-030 of this Code.

(b) "Ecosystem" means any living or non living organisms interacting as a unit wholly or partly within or adjoining the territorial boundaries of the City of Chicago.

(b-1) "Commissioner" means the commissioner of business affairs and consumer protection.

(Omitted text is unaffected by this ordinance)

11-4-3010 List of regulated invasive species.

The commissioner shall keep and update as necessary a list of regulated invasive species. Such list shall be based upon, but not limited to, the following: (1) the economic impact of introducing this species into the ecosystem; (2) the hazards that this species present to the wildlife and wildlife resources of the city; (3) diseases and parasites associated with this species; and (4) any food or commercial value of this species. Except in an emergency as determined by the commissioner, the commissioner shall provide a reasonable period of public notice before updating the list to add one or more regulated animal or plant species. Such list shall be published as ~~provided in subsection 2-30-030(12) of this Code~~ deemed appropriate by the commissioner.

(Omitted text is unaffected by this ordinance)

11-4-3030 Enforcement.

(a) The commissioner or the executive director of animal care and control is authorized to enforce the provisions of this article. The commissioner is authorized to adopt such rules and regulations as he or she may deem appropriate for the proper administration and enforcement of the provisions of this article. ~~Any such rules and regulations shall be published as provided in subsection 2-30-030(12) of this Code.~~

(Omitted text is unaffected by this ordinance)

11-5-020 Definitions.

For the purposes of this chapter, unless the context requires otherwise, the following terms shall have the definitions set forth below:

(Omitted text is not affected by this ordinance)

(d) "Commissioner" means the commissioner ~~of the city's department of environment or the city's commissioner of the department~~ of streets and sanitation or ~~their respective~~ his designee~~s~~.

(Omitted text is unaffected by this ordinance)

(h) "Department" means the city's ~~department of environment or the~~ department of streets and sanitation.

(Omitted text is unaffected by this ordinance)

11-5-026 Department of ~~environment~~ streets and sanitation.

In order to meet the stated purpose of this ordinance, the commissioner shall have the following responsibilities under this chapter.

(Omitted text is unaffected by this ordinance)

11-5-027 Rules and regulations.

The commissioner may ~~jointly~~ promulgate such rules and regulations as necessary to implement the provisions of this chapter ~~pursuant to notice and public hearing as required in Chapter 2-30 of the municipal code~~.

11-6-020 Definitions.

As used in this chapter:

(Omitted text is unaffected by this ordinance)

"Commissioner" means the City's commissioner of ~~the environment~~ business affairs and consumer protection or the commissioner's designee.

"Controlling person(s)" means any person who (1) is an officer, director, manager, managing member, partner, general partner or limited partner of a legal entity seeking or holding CGB certification under this chapter; or (2) owns, directly or indirectly through one or more intermediate ownership entities, 25% or more of the interest in a legal entity seeking or holding CGB certification under this chapter; or (3) is in charge of the day-to-day management or operations of any legal entity seeking or holding CGB certification under this chapter.

"Department" means the City's department of ~~the environment~~ business affairs and consumer protection.

(Omitted text is unaffected by this ordinance)

11-6-170 Powers and duties of the commissioner and other city department heads.

(Omitted text is unaffected by this ordinance)

(E) Inspections - Authorized. The commissioner ~~of the environment, the commissioner of business affairs and consumer protection~~, the head of any city department authorized to inspect a place of business for the purpose of determining compliance with the requirements of this Code and their respective designees are authorized to inspect any place of business certified as a Chicago Green Business for the purpose of determining whether such place of business is in compliance with the requirements of this chapter.

(Omitted text is unaffected by this ordinance)

(I) Interdepartmental collaboration to develop CGB Program incentives - Required. The department of procurement services, the department of housing and economic development, the department of business affairs and consumer protection~~, the department of the environment, the office of compliance~~ and the office of budget and management shall collaborate on a regular basis, by meeting at least twice a year, to develop and implement operational, financial and other incentives to encourage participation by local businesses in the Chicago Green Business Program.

(Omitted text is unaffected by this ordinance)

11-12-085 Theft of hydrant or parts thereof.

(Omitted text is unaffected by this ordinance)

(c) In addition to the penalties provided in subsection (b) of this section, any person holding a ~~junk facility permit or~~ recycling facility permit issued pursuant to Chapter 11-4, or agent or employee thereof, who violates this section shall be subject to suspension of any such permit for a first violation of this section, and shall be subject to revocation of any such permit for any subsequent violation. Any proceedings to implement such suspension or revocation shall be carried out by the commissioner of ~~the environment~~ health pursuant to procedures set forth in Chapter 11-4. The remedy provided in this subsection (c) shall be in addition to any remedy otherwise available to the city under the code.

11-16-120 Discharging prohibited substances.

No person shall discharge or cause to be discharged into any portion of the sewer system or waterway any of the following materials: any steam, chemicals, grease, oil, fatty matter, butcher's offal, garbage, dead animals, stone or dust; any waste capable of causing obstructions of any kind or of destroying or corroding masonry; any prohibited wastes as defined by the Metropolitan Water Reclamation District, the department of ~~environment~~ health or any other governmental agency charged with regulation of waste disposal; or any other material which the commissioner determines is likely to obstruct or stop the flow of wastewater in the public sewer system. A catch basin or other device approved by the commissioner shall be used to prevent any prohibited material from reaching the public sewer system.

(Omitted text is unaffected by this ordinance)

11-18-100 Site inspections.

To enable ~~the commissioner of the environment and~~ the commissioner, or ~~their respective~~ his designee~~s~~, to monitor compliance with this chapter, the Owner shall permit access during reasonable hours to those areas of a Regulated Development affected by the Plan.

11-18-130 Enforcement and penalties.

(a) Except as otherwise specifically provided in this chapter, ~~the commissioner of the environment and~~ the commissioner, and ~~their respective~~ his designee~~s~~, ~~are jointly and severally~~ are authorized to enforce this chapter and any regulations promulgated hereunder, including the issuance of citations for violations.

(Omitted text is unaffected by this ordinance)

In addition to any other remedies, penalties or means of enforcement provided in this chapter, if ~~the commissioner of the environment or~~ the commissioner, on due investigation, makes a determination of noncompliance, ~~either of them~~ he may request the corporation counsel to make

application on behalf of the City to the Circuit Court of Cook County for such other order as the Court may deem necessary or appropriate to secure compliance. The corporation counsel may then institute proceedings on behalf of the City, as provided by law.

11-18-140 Cease and desist orders.

(a) ~~Either the~~ The commissioner ~~of the environment or the commissioner, or both of them,~~ may issue a cease and desist order to stop any person from proceeding with any activity regulated under this chapter when the commissioner~~(s)~~ has reason to believe that such activity is in violation of this chapter, or that the activity endangers human or animal health, endangers the environment, or has the potential to cause or worsen flooding or wasteful use of water. The commissioner~~(s)~~ may enforce a cease and desist order pursuant to this section or pursuant to section 11-18-130(d).

(Omitted text is unaffected by this ordinance)

13-32-020 Exceptions.

(Omitted text is unaffected by this ordinance)

(b) A permit shall not be required for work in any building, regardless of the building's occupancy, if the work consists of the repair or replacement of (1) interior non-fire-rated doors; (2) interior non-fire-rated ceiling tiles only (alteration of the supports or grid requires a permit); (3) floor finishes, such as carpeting, hardwood or tiles; (4) wall finishes, such as paint, wallpaper or tile; (5) cabinetry or furniture without plumbing or electrical connections; (6) portable appliances, such as a coffee maker, stove, refrigeration display case or similar object, if such appliance: (i) is not a hard-wired appliance; and (ii) connects to its power source using a plug; and (iii) is not regulated by the City of Chicago's department of ~~the environment~~ health; (7) at-grade noncombustible patios or walkways; (8) landscaping, such as: (i) plant landscaping; (ii) any landscaping element that does not require plumbing or electrical service; and (iii) playground equipment; and (9) any other repairs deemed to be minor repairs by the building commissioner in duly promulgated rules. Provided, however, that no work or operation shall be deemed by the building commissioner to consist of minor repairs to a building, if the work or operation (i) involves sandblasting; or (ii) involves the replacement or repair of any structural load-bearing members; or (iii) reduces the means of exit; or (iv) affects the light, ventilation, room size, or sanitary or fire-resistive requirements of the building or any portion thereof; or (v) involves the use of materials not permitted by the building and environmental control provisions of this Code; or (vi) involves changes in the materials of roofs, windows or exterior walls visible from a public street of properties designated as Chicago landmarks in accordance with the applicable provisions of Chapter 2-120 of this Code; or (vii) changes the height, area, or capacity of the building.

(Omitted text is unaffected by this ordinance)

(d) Nothing in this section shall be construed as waiving any other applicable provision of the municipal code and any alteration, construction, repair, replacement, or minor repair authorized without a building permit pursuant to this section shall comply with all other applicable provisions.

13-32-040 Plan approval – Provisions to be made for electrical work.

All drawings and plans for the construction, erection, addition to, or alterations of any building or other structure, for which a permit is required shall first be presented to the building commissioner for examination and approval as to proper use of building and premises and as to compliance in all other respects with the Chicago Zoning Ordinance and may be presented to the board of health, the department of ~~the environment~~ health, fire department, department of water management, department of streets and sanitation, and any other affected department for submission to the proper official of these departments and bureaus for examination and approval with regard to such provisions of this Code, as are within the duty of such office to enforce, and after the drawings and plans have been examined and passed upon, they shall be returned to the building commissioner where they shall be taken up for examination and approval by the building commissioner. The building commissioner is authorized to establish a system whereby drawings and plans may be reviewed simultaneously by more than one person or department.

(Omitted text is unaffected by this ordinance)

13-32-125 Construction site cleanliness.

(1) As used in this section:

(Omitted text is unaffected by this ordinance)

(3) Any person violating any of the provisions of this section shall be fined not less than $200.00 nor more than $500.00 for each offense. Each day such violation shall continue shall constitute a separate and distinct offense. Any owner, developer or general contractor who is responsible for any construction site at which operations are conducted in violation of the provisions of this section shall be liable for the penalties provided by this section, and shall be jointly and severally liable for such penalties with any subcontractor to which a violation is directly attributable. The department of buildings, the department of ~~the environment~~ health and the department of streets and sanitation shall each have the power to enforce the provisions of this section.

(4) In addition to any other available penalties and remedies provided for in the Code, one or more citations for violation of any of the provisions of subsection ~~(1)~~ (2) above on each of three or more separate days within a three month period at the same construction site may result in a stop work order issued by the department of buildings, the department of ~~the environment~~ health or the department of streets and sanitation, directing that all activity cease for ten days. Any

further citation for violation at the same construction site within six months after the initial stop work order may result in the issuance of another 10-day stop work order. The issuing department shall lift a 10-day stop work order only if sufficient evidence of compliance with this chapter is provided to the department.

(Omitted text is unaffected by this ordinance)

13-32-302 Additional fees for costs not included in calculation of permit fee.

(Omitted text is unaffected by this ordinance)

(b) If a permit is sought to install any equipment regulated by the department of ~~the environment~~ health, the applicable minimum flat fee set forth in subsection (b) of section 13-32-310 shall be assessed for each piece of equipment so installed, unless all of the following requirements are met: (1) the permit fee for the work being done on any building, facility or other area where such equipment will be located is required to be calculated under subsection (a) of section 13-32-310; and (2) the piece of equipment to be installed in such building, facility or other area is clearly indicated on the drawings or plans accompanying the building permit application; and (3) any permit application or other form required by the department of ~~the environment~~ health to install such piece of equipment is attached to the building permit application; and (4) the department of ~~the environment~~ health reviews and approves any required drawings or plans for the installation of the piece(s) of equipment to be installed. If all of the requirements of this subsection are met, the permit fee assessed under subsection (a) of section 13-32-310 shall include the minimum flat fee that would otherwise apply to install such piece(s) of equipment. If all of the requirements of this subsection are not met, a separate permit application shall be required for the equipment and the minimum flat fee set forth in subsection (b) of Section 13-32-310 shall be assessed, as applicable, to install such piece(s) of equipment. For purposes of this subsection, "equipment regulated by the department of ~~the environment~~ health" shall have the meaning ascribed to the term in section 13-32-310.

(c) No city department shall assess any fee in addition to the permit fee(s) required under this chapter, if the fee being assessed by such city department has already been calculated into the permit fee(s) required under this chapter.

13-32-310 Permit fees – Computation.

(Omitted text is unaffected by this ordinance)

"Equipment regulated by the department of ~~environment~~ health" means any equipment, device, vessel or area within a facility regulated under this code by the department of ~~the environment~~ health of the City of Chicago including, but not limited to, any of the following:

(Omitted text is unaffected by this ordinance)

Table 13-332-310(C)
Scope of Review Factor

NEW CONSTRUCTION

Class per 13-56-010	*Occupancy*	*Multiplier*	*Description*

(Omitted part of the table is not affected by this ordinance)

G, H, I	Industrial, Storage, and Hazardous Use	0.25	Not applicable
		0.5	Not applicable
		0.75	Max. 1 story and without sprinklers (min. fee $1000)
		1.0	More than 1 story; or sprinklers installed; or mixed occupancy (min. fee $1500)
		1.25	Facilities with the installation of equipment regulated by the department of ~~environment~~ health (min. fee $1500)

(Omitted part of the table is unaffected by this ordinance)

Table 13-32-310(D)
Scope of Review Factor

REPAIRS, RENOVATIONS, ALTERATIONS, AND ADDITIONS

Class per 13-56-010	*Occupancy*	*Multiplier*	*Description*

(Omitted part of this table is not affected by this ordinance)

G, H, I	Industrial, Storage, and Hazardous Use	0.25	Interior demolition, including the removal of MEP within fire separations (min. fee $125)
			Roof repairs/replacement with structural member replacement (min. fee $300)
			Repair or replacement or renovation of single discipline MEP system, no alteration (min. fee $300)
			No structural work. No expansion of sprinkler piping. No mixed occupancy. No installation of equipment regulated by the department of ~~environment~~ health.
		0.5	Renovation work (min. fee $300)
			Repair or replacement of more than one MEP system without alteration (min. fee $750)
			Installation or alteration of a green roof (min. fee $125)
			No structural work. No expansion of sprinkler piping. No mixed occupancy.
			No installation of equipment regulated by the department of ~~environment~~ health.
		0.75	Alterations for max one story without expansion of sprinkler piping (min. fee $300)
			Alterations with structural work (min. fee $750)
			No installation of equipment regulated by the department of ~~environment~~ health.
		1.0	Alterations to buildings over one story (min. fee $750)
			Additions (min. fee $1000)

			Alterations to the mixed occupancy separations or fire separations or with expansion of sprinkler piping, (min. fee $1500)
		1.25	Facilities including the installation of equipment regulated by the department of the ~~environment~~ health (min. fee $1000)

(Omitted part of the table is unaffected by this ordinance)

Table 13-32-310(E)

FLAT FEES

Type	*Description*	*Drawings required*	*Zoning fee*	*Fee*

(Omitted part of the table is unaffected by this ordinance)

Environment	Installation of equipment regulated by the department of ~~the environment~~ health, per piece of equipment	(1)	(5)	$150

(Omitted part of the table is unaffected by this ordinance)

Note: If more than one discipline is involved in a scope of work that qualifies for flat fees, the total fee will include the fees for each discipline involved as determined by this table, the minor repair fee, and the appropriate zoning fee.

Note: If the scope of work includes equipment regulated by the department of ~~the environment~~ health, the total fee will also include the fees for each discipline involved in the permit process and inspection.

(Omitted text is unaffected by this ordinance)

13-96-1200 Shooting range requirements.

a) Every shooting range shall be separated from the rest of the shooting range facility or other occupancies with a separation that prevents projectiles from straying from the shooting range.

b) Every shooting range shall comply with the following:

1) area requirement - the shooting range shall have minimum ceiling height of 8 feet. The area between the firing line and the rear wall shall be at a minimum adequate to accommodate a designated exit path beyond the depth of the area occupied by the shooting range patron and any appurtenances. The exit path shall be in addition to area required for shooting range patrons to easily and directly move from one shooting booth or shooting position to another along the firing line without disturbing another shooting range patron and the area required for the range master to monitor operations;

2) sound control - the noise emanating from the shooting range to areas outside of the shooting range facility shall be in compliance with ~~Article XXI of~~ Chapter ~~11-4~~ 8-32, sections ~~11-4-2700~~ 8-32-010 through and including ~~11-4-2920~~ 8-32-170, ~~Environmental~~ Noise and Vibration Control, for environmental noise. The maximum noise emanating from the shooting range facility into contiguous areas shall not be more than 55 dB. The shooting range shall conform to the requirements of The Occupational Noise Exposure Standard Section 1910.95 of 29 CFR Part 1910 and shall be designed and constructed to contain noise generated from the discharge of firearms. The shooting range shall be provided with air-borne and structure-borne sound absorbing materials. Surface applied or suspended acoustical materials shall comply with section 15-8-420. The materials shall be designed to permit easy cleaning and access for periodic replacement;

(Omitted text is unaffected by this ordinance)

9) range master booth - where a range master booth is provided, the shooting range shall be limited in size to the area that can be directly visible to the range master at all times. The range master booth shall be constructed to provide:

(i) protection from any projectiles straying from the shooting range;

(ii) clear visibility of all firing positions at the shooting range;

(iii) ready access to the shooting range;

(iv) acoustical protection and separation for the range master;

(v) protection from exposure to lead particulate from the shooting range, as provided for in rules and regulations promulgated by the department of ~~environment~~ health; and

(vi) immediate access to and use of the shooting range communication system.

13-96-1220 Plumbing requirements.

(Omitted text is unaffected by this ordinance)

(d) Interceptors or separators shall be installed to recover solids from metal particles, metal chips, shavings, plaster, stone, clay, sand cinder, ashes, glass, gravel, oily or greasy residual waste and similar materials in separating lighter than water waste from heavier than water waste or waste from soiled water to prevent such matter from entering the drain line. The size, type, location and construction material of each interceptor and of each separator shall be designed and installed in accordance with the manufacturer's instruction, the rules and regulations promulgated by the departments of water management and ~~environment~~ health, and the requirements of section 18-29-1003 based on the anticipated conditions of use.

(Omitted text is unaffected by this ordinance)

15-28-755 Storage of hazardous materials prohibited.

(a) Definitions. For purposes of this section, the following definitions apply:

"Ammunition" shall have the meaning ascribed to that term in Section 8-20-030 of this Code.

"Commissioner" means the commissioner of ~~environment~~ health.

(Omitted text is unaffected by this ordinance)

16-6-010 Definitions.

(Omitted text is unaffected by this ordinance)

(i) "Flood Insurance Rate Map" or "F.I.R.M." means the most recently published map of the City of Chicago on which F.E.M.A. has delineated both the areas of special flood hazards and the risk premium zones applicable to portions of the city. The F.I.R.M. shall be kept on file by the commissioner of ~~the environment~~ buildings. Before adopting the most recent publication of the F.I.R.M., said commissioner shall give a minimum of fifteen days' notice of the proposed adoption

by publication in a newspaper of general circulation published within the city. Said notice shall state the commissioner's intent to adopt the F.I.R.M., shall solicit public comment and provide an address to where any such comment may be sent, and shall state how a person may obtain a copy of the proposed F.I.R.M. to be adopted.

(Omitted text is unaffected by this ordinance)

16-6-030 Review of applications.

On receipt of a permit application, an issuing department shall either ensure that the application has been reviewed by the zoning administrator or determine whether the development is in the S.F.H.A. If the zoning administrator or the commissioner of the issuing department determines that the proposed site of the development may be within the S.F.H.A., he shall inscribe "Flood Hazard Area" in permanent ink on the face of the application and deliver it to the commissioner of ~~the environment~~ buildings for S.F.H.A. site confirmation and establishment of the F.P.E. No permit shall be issued for the proposed development until the requirements of this chapter have been met, and no development in the S.F.H.A. shall commence until the required permits are obtained.

16-6-040 Additional information required.

(a) On being advised that a permit application is subject to flood control requirements, the issuing department shall require the applicant to submit the following information, which the issuing department shall transmit to the commissioner of ~~the environment~~ buildings, to the extent not included in the original application, as an additional condition to issuance of the requested permit:

(Omitted text is unaffected by this ordinance)

16-6-080 Duties of issuing departments.

The head of each issuing department shall have the following duties and responsibilities:

(a) Ensure that all developments within the S.F.H.A. meet the requirements of this chapter, and attach to permit(s) evidence that the plans for such projects have been reviewed and approved as to compliance with this chapter;

(b) Identify any floodplain development application within the S.F.H.A. which has not previously been reviewed by the zoning administrator and notify the commissioner of ~~the environment~~ buildings;

(c) Determine, after receipt of comments by the commissioner of ~~the environment~~ buildings, any request for a variance from the requirements of this chapter, pursuant to the authority of the issuing department;

(d) Assure that construction authorization has been granted by I.D.N.R./O.W.R. for all development projects subject to this chapter, requiring such authorization and maintain a record thereof;

(e) Provide the commissioner of ~~the environment~~ buildings copies of all development permits issued by their department for all development or sites within the S.F.H.A., necessary I.D.N.R./O.W.R. permits, and evidence that the plans for such projects have been reviewed and approved as to compliance with this chapter;

(f) Provide information and assistance to citizens upon request about permit procedures and floodplain construction techniques.

(g) Require that all necessary state and federal agency permits are obtained.

16-6-100 Duties of the commissioner of buildings.

The commissioner of buildings shall have the following duties and responsibilities:

(a) Inspect and monitor all development projects within the S.F.H.A. for which the department has issued a development permit, to assure compliance with the provisions of this chapter;

(b) Review all development applications submitted by the zoning administrator and notify other issuing departments as to those applications which fall within the S.F.H.A.;

(c) Compare the elevation of the site to the base flood elevation for all developments located within the S.F.H.A.;

(d) Maintain records of proposed developments within the S.F.H.A.;

(e) Receive from the issuing departments copies of all development permit applications, permits, and as- built certifications reviewed by the departments of developments that fall within the S.F.H.A., maintain a file of all such copies received, and submit reports of such permits to F.E.M.A.;

(f) Coordinate with state and federal agencies to improve base flood and floodway data, and to improve the administration of this chapter;

(g) Notify all issuing departments of proposed development projects within the S.F.H.A., and coordinate review by the departments of such projects;

(h) Notify all issuing departments of receipt of any revised F.E.M.A. maps or other relevant data, maintain them on file and distribute copies to the issuing departments;

(i) Maintain for public inspection base flood data, S.F.H.A. maps, copies of federal and state permit documents and "as built" elevation and floodproofing data for all buildings constructed subject to this chapter;

(j) Upon notification by the issuing department considering a variance request, respond in writing to the variance in terms of the requirements of this chapter.; and

(k) Notify affected adjacent communities of watercourse alterations and relocations.

16-6-110 Work performed by city.

Development projects located within the S.F.H.A. and performed by the city shall not commence unless the commissioner of ~~the environment~~ buildings has received notice and a description of the proposed project containing the information described in Section 16-6-040 and has determined that the development complies with all terms of this chapter.

16-6-140 Review of elevations.

Upon receipt of proper documentation indicating that land is higher than the base flood elevation as of the date of the site's first Flood Insurance Rate Map identification, the commissioner of ~~the department of the environment~~ buildings may determine that the site is not subject to the requirements of this chapter.

17-4-1015 Green Roofs.

17-4-1015-A Eligibility and Standards. Buildings with green roofs are eligible for floor area bonuses, provided they meet the following minimum standards:

(Omitted text is unaffected by this ordinance)

5. Plant varieties, soil depths and soil content must comply with Chicago Department of ~~Environment~~ housing and economic development guidelines.

(Omitted text is unaffected by this ordinance)

17-17-0200 General Terms.

(Omitted text is unaffected by this ordinance)

17-17-02143 Recyclable Material.

Recyclable material shall be categorized as Type A, Type B, Type C or Type D recyclable material and shall have the meaning ascribed to each such type, as follows:

1. Type A recyclable material. Any aluminum or ferrous or non-ferrous scrap metal; bi-metal or tin cans; glass products; paper products; rubber; textiles; plastic products, such as polyethelene terephthalate. high density polyethylene, low density polyethylene, polystyrene or polypropolene; and any other material designated as Type A recyclable material by the commissioner of ~~the environment~~ health in duly promulgated rules and regulations.

2. Type B recyclable material. Organic waste and any other material designated as Type B recyclable material by the commissioner of ~~the environment~~ health in duly promulgated rules and regulations.

3. Type C recyclable material. Used motor vehicles or motor vehicle parts, and any other material designated as Type C recyclable material by the commissioner of ~~the environment~~ health in duly promulgated rules and regulations.

4. Type D recyclable material. Construction and demolition debris that does not contain lead, asbestos or any other hazardous material in such a way as to render recycling of such material illegal or impossible and that has been rendered reusable and is reused, or that would otherwise be disposed of or discarded but is collected or separated and returned to the economic mainstream in the form of raw materials or product; and any other material designated as Type D recyclable material by the commissioner of ~~the environment~~ health in duly promulgated rules and regulations.

18-29-805.6 Sampling methods.

In order to ascertain whether or not the sewage or waste of any kind discharged by any person into any waters or sewage system conforms to the criteria or water quality standards of the ~~environment department of the building~~ department of ~~sewers~~ water management will use any appropriate method or device which will lead to such a determination.

SECTION 7. Chapters 2-30 and 11-30, Article XXI of Chapter 11-4 (Sections 11-4-2700 to 11-4-2920), and Sections 7-28-445, 7-28-580, 7-28-600, 11-4-330, 11-4-1640, 11-4-1870, 11-4-1900, 11-4-1940 and 11-6-105, of the Municipal Code of Chicago are hereby repealed in their entirety.

ARTICLE III -FORMER DEPARTMENTS OF FLEET/GENERAL SERVICES

SECTION 1. There is hereby created a new City Department, to be known as the Department of Fleet and Facility management. In furtherance thereof, the Municipal Code of Chicago is hereby amended by adding a new Chapter 2-51 as follows:

CHAPTER 2-51

DEPARTMENT OF FLEET AND FACILITY MANAGEMENT

2-51-010 Definitions.

The following terms wherever used in this chapter shall have the following meanings unless a different meaning appears from the context:

(a) "Department" means the department of fleet and facility management of the City of Chicago.

(b) "Commissioner" means the commissioner of fleet and facility management of the City of Chicago.

(c) "City" means the City of Chicago.

(d) "Environmental requirements" means all local, state and federal environmental laws and regulations.

(e) "Environmentally significant projects and activities" means any project, activity or purchase which is undertaken by the city which:

(1) Requires the city to submit an Environmental Impact Statement, Environmental Assessment or statement of Finding of No Significant Impact to a state or federal agency, or for which an environment permit or license is required under applicable environmental requirements;

(2) Involves construction or major rehabilitation (other than routine maintenance and repair) of buildings owned or leased, in whole or in part, by the city or contracts for the procurement of energy- consuming equipment;

(3) Involves vehicle acquisitions or leases and the purchase of vehicle fuels;

(4) Involves the collection, sorting, recycling, disposal, or volume reduction of waste which is the responsibility of the city to collect or the collection of which is regulated by the city; or

(5) Involves alterations to, construction, demolition, excavation, placement of fill on or in or discharges into Lake Michigan and all other bodies of water within the city; shorelines and riverbanks; the Lake Michigan lakefront; parks or other public open space; wetlands; floodplains; and floodways.

(f) "Fleet" means any automobiles, vehicles, light, medium and heavy duty trucks, and related motorized or nonmotorized equipment owned or leased by the city for use of any city department or agency.

(g) "Fleet maintenance system" means an on-line inventory management system to monitor inventory of fleet acquisitions, repairs, maintenance and mileage.

(h) "Fuel management system" means an on-line inventory management system to monitor use and expenditure of nonemergency fuel.

2-51-020 Establishment – Composition.

An executive department of the government of the city, to be known as the department of fleet and facility management, is hereby established. The department shall include the commissioner of fleet and facility management and such other personnel as may be provided in the annual appropriation ordinance.

All employees of the department shall be under the direction and supervision of the commissioner of fleet and facility management and shall perform such duties as may be required of them by the commissioner or by the provisions of this Code.

2-51-030 Commissioner – Appointment and authority.

The office of the commissioner of fleet and facility management is hereby established. The commissioner shall be appointed by the mayor, subject to the approval of the city council, and shall have management and control of all matters and activities pertaining to the department of fleet and facility management.

2-51-040 Transfer of rights, powers and duties.

(a) The commissioner and the department of fleet and facility management shall assume, respectively, all rights, powers, duties, obligations and responsibilities of (1) the former commissioner and department of fleet management, and (2) the former commissioner and

department of general services. All personnel, books, records, property and funds relating to such former departments and such rights, powers, duties, obligations and responsibilities are transferred to the department of fleet and facility management. The commissioner of fleet and facility management shall succeed such former commissioners in the administration of any federal, state, local or private grant or loan programs relating to such rights, powers, duties, obligations and responsibilities. The commissioner of fleet and facility management shall succeed to the rights and duties of such former commissioners and under existing contracts, grant agreements, redevelopment agreements, leases, indentures or other agreements or ordinances relating to such transferred rights, powers, duties, obligations and responsibilities. All rules or regulations issued by such former commissioners relating to such rights, powers, duties, obligations and responsibilities in effect as of January 1, 2012 shall remain in effect until amended or repealed by the commissioner of fleet and facility management.

(b) The commissioner and the department of fleet and facility management shall assume all rights, powers, duties, obligations and responsibilities of the former commissioner and department of the environment related to energy, utilities and brownfields redevelopment, including:

(1) All personnel, books, records, property and funds related to energy, utilities and brownfields redevelopment;

(2) The administration of any federal, state, local or private grant or loan programs, except to the extent prohibited by the grantor or grant agreement, related to energy, utilities and brownfields redevelopment; and

(3) The rights and duties under existing contracts, appropriations, grant agreements, redevelopment agreements, leases, indentures or other agreements or ordinances related to energy, utilities and brownfields redevelopment.

All rules or regulations issued by the former commissioner of the environment relating to energy, utilities and brownfields redevelopment, in effect as of January 1, 2012 shall remain in effect until amended or repealed by the commissioner of fleet and facility management.

2-51-050 Commissioner of fleet and facility management – Powers and duties.

The commissioner of fleet and facility management shall have the following duties and responsibilities:

a. To operate, manage and maintain all public buildings and public grounds owned or occupied by the city, subject to lease provisions, except (i) airport properties; or (ii) the public way and public transit rights of way; or (iii) properties managed by the department of housing and economic development; or (iv) property within any redevelopment or project area designated by the community development commission pursuant to the provisions of Chapter 2-124 of this Code;

or (v) the sale of surplus land pursuant to Chapters 2-158 and 2-159 of this Code, and except as may otherwise be provided by this Code;

b. To coordinate, supervise and inspect the installation, repair and maintenance of all telecommunications equipment in buildings and structures owned or used by the city, except the telecommunications system for the police and fire departments and for all city airports; provided, however, the chairman of the appropriate city council committee may direct the commissioner on the management, operation and maintenance of telephone services for the city council chambers, the city council offices, and the areas adjacent thereto except the access corridors and the press room;

c. To supervise city storerooms and warehouses;

d. Subject to approval of the city council, to negotiate to purchase, sell, lease or let real estate and to purchase, sell, lease or let real estate on behalf of the city; provided, however, that this provision shall not apply to (i) airport developments; or (ii) street or public transit improvements; or (iii) properties managed by the department of housing and economic development; or (iv) property within any redevelopment or project area designated by the community development commission pursuant to the provisions of Chapter 2-124 of this Code; or (v) the sale of surplus land pursuant to Chapters 2-158 and 2-159 of this Code.

e. To appoint appraisers to determine the rent to be paid on renewal of any lease, the fair market value of property to be purchased upon expiration of any lease or the fair market value of any property to be bought or sold by or on behalf of the city except for (i) street or public transit improvements; or (ii) property within any redevelopment or project area designated by the community development commission pursuant to the provisions of Chapter 2-124 of this Code; or (iii) the sale of surplus land pursuant to Chapters 2-158 and 2-159 of this Code:

f. To maintain and hold all deeds, mortgages, leases and articles of conveyance for property owned or occupied by the city except for property acquired by the community development commission;

g. To permit any department of city government to use any real estate owned or leased by the city;

h. To inspect and supervise the installation, repair and maintenance of all appliances, fixtures and electrical equipment and electrical wiring in all buildings and structures owned or used by the city, except for public-safety-related radio communications and equipment, which is subject to the jurisdiction of the executive director of emergency management and communication pursuant to Section 2-29-040(14);

i. To have charge of all engineering and architectural services, and all labor, equipment and materials required in the construction, rehabilitation and repair of city buildings;

j. To collect, audit and remit to the comptroller all funds received from the operation of city facilities except city parking lots and airports and as may be otherwise provided by ordinance;

k. To enter into curtailment agreements with electric utility companies;

l. Subject to the approval of the corporation counsel as to form and legality, to negotiate and execute on behalf of the city, any lease, right-of-entry agreement, or other document evidencing an agreement for the use and occupancy of real property which is for a term not to exceed 30 days. Such initial agreement may be extended, renewed or continued for an additional 60-day period. Provided, however, that no extension, renewal or continuation of such initial agreement shall extend beyond a totality of 90 days unless the agreement is referred to the Chicago City Council for review and full disclosure as to all parties, particulars, events and justifications meriting such extension, renewal or continuation. If the Chicago City Council approves an extension, renewal or continuation of such agreement beyond a totality of 90 days, such extension shall be deemed to be a temporary extension of the agreement. Such temporary extension shall not exceed 90 days in duration;

m. To provide in-house design, artwork, reproduction, printing, photography, publications and other artistic services to City government;

n. To sell, either directly or through a designee, graphics-related products (for example, digital and print photographs, calendars, posters and postcards), for the purpose of generating revenue to benefit the City of Chicago and promoting the City and the City's attractions, and to enter into contracts in order to accomplish such sales;

o. To enter into intergovernmental agreements with other units of local government and school districts for services provided by the department related to graphics and reproduction, including printing, design, photography and marketing services;

p. To take such actions that the commissioner considers necessary to protect the city's intellectual property rights in publications and other products produced or facilitated by the department;

q. To enter into contracts for the sale and purchase of natural gas, subsequent to competitive solicitation, and containing such terms as are useful, customary and appropriate for such transactions in the industry, including but not limited to the following provisions: supplying a bond, letter of credit or other performance-related security to the vendor, indemnifying the vendor, addressing the sale of natural gas back into the market at a loss, and addressing damages for the City's late payment, early termination or failure to perform; and to execute any ancillary documents necessary to affect any transactions contemplated by such contracts. Any such contracts shall be subject to the availability of funds duly appropriated for such contracts and to review and approval by the City's chief financial officer;

r. To procure and oversee public utilities for city-owned or leased facilities, including airport facilities and to oversee the implementation of public utility franchise agreements;

s. To enter into grant agreements with government entities, private businesses and civic groups necessary to implement energy conservation programs at all public buildings and public grounds operated, managed and maintained by the department;

t. To coordinate document retention services and facilitate storage of records;

u. To administer the city's fleet and to hold title to it in the city's name;

v. To ensure that the fleet is maintained in good working order and in accordance with all city, state and federal requirements;

w. To coordinate, supervise, monitor and inspect the maintenance and repair of the fleet except as otherwise provided in the annual appropriation ordinance;

x. To establish and coordinate a loan pool for the fleet;

y. To review specifications for purchase and leasing of fleet for all city agencies and departments including the departments of police, fire and aviation;

z. To receive and review all requisitions for fleet and to coordinate its purchase and leasing with the chief procurement officer, except as otherwise provided in the annual appropriation ordinance;

aa. Subject to the approval of the corporation counsel as to form and legality, to negotiate and execute fleet leases on behalf of the city;

bb. To receive, review and process requisitions for nonemergency fuel from all agencies and departments including police, fire and aviation and to provide for its delivery and disbursement;

cc. To implement and maintain a fleet maintenance system and a fuel management system;

dd. With regard to the types of vehicles, equipment and services within the commissioner's jurisdiction, to enter into intergovernmental agreements with other units of local government and school districts for maintenance and repair; provision of fuel; or disposition of surplus, obsolete or worn-out inventory;

ee. To conduct advisory evaluations of environmentally significant projects and activities within or affecting the city, which are undertaken by city departments or agencies,

including a review for compliance with environmental requirements and the environmental policy implications of such activities, and to provide such evaluations to the mayor;

ff. Subject to the approval of the corporation counsel, to negotiate and execute on behalf of the city leases, rights of entry or other agreements authorizing the temporary use or occupation of city property by others for purposes of conducting environmental assessments, remediation or related activities authorized by this chapter;

gg. Subject to the approval of the corporation counsel, to negotiate and execute on behalf of the city leases, rights of entry or other agreements authorizing the city to use or occupy, on a temporary basis, land owned or controlled by another for purposes of conducting an inspection, investigation or other activities authorized by this chapter;

hh. To encourage and conduct studies, investigations and research, including joint cooperative investigation and research with public and private agencies and organizations, relating to energy efficiency and brownfields redevelopment, as the commissioner may deem advisable and necessary;

ii. To advise, consult and cooperate with other agencies of the state and federal governments and other governmental agencies to advance energy efficiency and brownfields redevelopment;

jj. To enter into grant agreements, cooperation agreements and other agreements or contracts with governmental entities, private business and civic and community groups to implement contaminated sites remediation and waste disposal programs, and to enter into and execute all such other instruments and to perform any and all acts, including the allocation and expenditure of funds subject to appropriation therefor, as shall be necessary or advisable in connection with the implementation of such agreements, including any renewals thereto; and

kk. To participate or otherwise engage in the city's emergency preparedness and emergency response activities; and

ll. To do any and all other acts which may be necessary for the implementation of other powers conferred on the commissioner and the department under this chapter.

2-51-060 Purchases of real estate by the city – Documents required.

Unless otherwise authorized by the city council, all purchases of real estate on behalf of the city shall be conditioned upon delivery to the city of a deed or other evidence of title satisfactory to the corporation counsel, or the owner's duplicate certificate of title or certified copy thereof issued by the registrar of titles of Cook County, Illinois, showing title in the city free and clear of all encumbrances, liens and charges, excepting acts done or suffered by the city.

2-51-070 Charges for products or services related to graphics or reproduction.

Charges for products or services related to graphics or reproduction shall be assessed based upon the average cost of such products or services, or other basis as determined by the commissioner.

2-51-080 Responsibilities of municipal departments and agencies.

All municipal departments and agencies shall, at the earliest possible date, provide to the commissioner of fleet and facility management notification of involvement in environmentally significant activities as defined in Section 2-51-010, and shall cooperate with the commissioner to effectuate the purposes of this chapter.

SECTION 2. The Municipal Code of Chicago is hereby amended by deleting the struck-through language and inserting the underscored language as follows:

1-8-080 Manufacture and custody of flags and badges.

The commissioner of ~~general services~~ fleet and facility management shall cause to be made, in accordance with the design fixed in this chapter, such number of flags as he may deem proper and necessary and of suitable size for use on the City Hall and other buildings and structures owned by the city.

The city clerk shall be the custodian of the corporate seal and of the municipal flag, standard and badge, drawn to scale.

2-8-110 Term of office.

All items of personal property purchased by an alderman from his or her aldermanic contingency expense allowance are the property of the City of Chicago and are to be returned to the City of Chicago when no longer used by an alderman or an alderman's staff in connection with the performance of the alderman's official duties. In the event of a vacancy or change in the office of an alderman, any personal property purchased with city funds in the possession of the vacating alderman shall transfer to the alderman's successor. If the successor alderman determines that use of any such personal property is no longer necessary then such personal property shall be transferred to the committee on committees, rules and ethics, and if not wanted by any other alderman, then to the department of ~~general services~~ fleet and facility management for treatment as surplus or salvage property.

If on the one hundred twentieth day after the end of the prior calendar year any unexpended funds remain in an alderman's aldermanic contingency account such unexpended

funds shall be returned as property of the City of Chicago and shall be remitted to the comptroller of the City of Chicago by the alderman within 10 days thereafter.

2-92-140 Department of cultural affairs and special events – Powers and duties.

In addition to those conferred elsewhere in this code or by other ordinance, the department of cultural affairs and special events shall have the following powers and duties:

(Omitted text is unaffected by this ordinance.)

(e) to establish selection guidelines for public art program projects, including determining whether any selection will be made by open competition, limited entry (invitational) or direct selection;

(f) to maintain artworks(s) in the public art program collection in cooperation with the department of ~~general services~~ fleet and facility management;

(Omitted text is unaffected by this ordinance.)

7-58-020 Submittal of emergency energy plan.

(a) Every electric utility company must adopt and maintain an emergency energy plan. Every new electric utility company shall adopt its plan within 30 days after becoming an electric utility company. Every such company shall submit to the commissioner of ~~the environment~~ fleet and facility management, the executive director of emergency management and communications, the superintendent of police and the fire commissioner any emergency energy plan adopted by the company within 24 hours of the time the plan is adopted. The company shall notify those officials within 24 hours of any significant revisions to a plan and the rationale for the revisions. Such revisions shall be submitted as soon as is practicable and reviewed in accordance with Section 7-58-030.

(Omitted text is unaffected by this ordinance)

7-58-040 Implementation of emergency energy plan.

(a) Whenever an electric utility company determines that it is necessary to implement an emergency energy plan, the company shall notify the commissioner of ~~the environment~~ fleet and facility management, the executive director of emergency management and communications, the superintendent of police and the fire commissioner, or their designees, pursuant to a notification procedure approved by the commissioner of ~~the environment~~ fleet and facility management after consultation with the superintendent of police and the fire commissioner. The

notification shall be made as soon as practicable and shall be made prior to implementation of the plan. The commissioner of ~~the environment~~ fleet and facility management may waive the notice requirement to accommodate exigent circumstances.

(b) Notice of the implementation of each level or stage of the emergency energy plan shall be made under this section pursuant to rules promulgated by the commissioner ~~of the environment~~ fleet and facility management after consultation with the executive director of emergency management and communications, the superintendent of police and the fire commissioner. The notification shall be made for each of the following actions:

(Omitted text is unaffected by this ordinance)

(6) such other actions requiring notice pursuant to rules promulgated by the commissioner of ~~the environment~~ fleet and facility management under this section.

(Omitted text is unaffected by this ordinance)

7-59-020 Submission of natural gas emergency response plan.

(a) Every gas utility company must adopt and maintain a natural gas emergency response plan. Every new gas utility company shall adopt its plan within 30 days after becoming a gas utility company. Every such company shall submit a natural gas emergency response plan to the commissioner of ~~environment~~ fleet and facility management, the executive director of emergency management and communications, the superintendent of police and the fire commissioner, no later than 24 hours of the time the plan is adopted. The company shall notify those officials, within 24 hours, of any significant revisions to the plan and of the rationale for the revisions. Such revisions shall be submitted as soon as is practicable and reviewed in accordance with Section 7-59-030.

(Omitted text is unaffected by this ordinance)

7-59-040 Implementation of natural gas emergency response plan when demand exceeds or is at significant risk of exceeding the supply of gas.

(a) Whenever a gas utility company determines that it may be necessary to implement a natural gas emergency response plan because projected demand for gas exceeds, or is at significant risk of exceeding, the projected supply of gas, the company shall notify the commissioner of ~~environment~~ fleet and facility management, the executive director of emergency management and communications, the superintendent of police and the fire commissioner, or their designees, pursuant to a notification procedure approved by the commissioner of ~~environment~~ fleet and facility management after consultation with the superintendent of police and the fire commissioner. The notification shall be made as soon as practicable and shall be made prior to

implementation of the plan. The commissioner of ~~the environment~~ fleet and facility management may waive the notice requirement to accommodate exigent circumstances.

(b) Notice of the implementation of each level, stage or step of the natural gas emergency response plan shall be made pursuant to rules promulgated by the commissioner of ~~environment~~ fleet and facility management after consultation with the superintendent of police and the fire commissioner. This notice shall be made immediately upon the determination that the level, stage or step may be necessary. Whenever practical, the notification shall be made at least two hours prior to the implementation of the level, stage or step and in no case shall the notification be made less than 30 minutes prior to such implementation.

(Omitted text is unaffected by this ordinance)

7-59-050 Implementation of natural gas emergency response plan during a gas pipeline emergency or an unplanned interruption of delivery or distribution.

(a) Whenever a gas utility company determines that it is necessary to implement a natural gas emergency response plan because of a gas pipeline emergency in the city or because of an unplanned interruption of delivery or distribution of gas to more than ten customers due to a single event or the company's response to the event, the company shall notify the commissioner of ~~environment~~ fleet and facility management, the executive director of emergency management and communications, the superintendent of police and the fire commissioner, or their designees, pursuant to a notification procedure approved by the commissioner of ~~environment~~ fleet and facility management after consultation with the superintendent of police and the fire commissioner. The notification from the utility shall include: (1) location of incident; (2) location of utility infrastructure in the vicinity of the incident; (3) estimated time to eliminate immediate danger to public health and safety; (4) estimated time of service restoration to customers and proposed method or order that will be used to restore service; (5) the number of customers affected; (6) geographic boundaries of the area affected; (7) critical facilities affected; (8) immediate updates concerning the information provided under subparagraphs (3), (4), (6) and (7) of this paragraph to the extent that information previously provided has changed, and periodic updates regarding the incident if there is no change to information previously provided; and (9) any necessary additional details.

(Omitted text is unaffected by this ordinance)

8-4-280 Removing sod or earth.

No person shall dig, cut, or remove any sod or earth from any public way within the city without a permit from the commissioner of transportation, or from any other public place within the city without a permit from the commissioner of ~~general services~~ fleet and facility management, or

from any premises not his own without the consent of the owner, under a penalty of not less than $50.00 for each offense.

10-28-165 Permit fee – Renewal.

(a) The annual fee for a newspaper stand permit shall be based on the land values and square footage of public property occupied by the newspaper stand, including any rack, awning or overhang attached thereto, and shall be determined by the commissioner of ~~general services~~ transportation in accordance with regulations promulgated by him for computing rental values for occupancies of public property. In no event shall the annual fee be less than $50.00; provided, however, the annual fee for a newspaper stand that is open and in operation only on Saturdays and/or Sundays shall be one-half of the fee that would otherwise be applicable.

(Omitted text is unaffected by this ordinance.)

11-4-575 Emission reduction credit banking and trading program.

(a) Definitions.

(Omitted text is unaffected by this ordinance)

(7) "Emission reduction credit banking and trading committee" or "E.R.C. committee" means a city interdepartmental committee that includes the chairman of the city council committee on ~~energy,~~ health and environmental protection~~, and public utilities~~ or his designee and representatives from the department of ~~environment~~ fleet and facility management, department of housing and economic development and department of law.

(Omitted text is unaffected by this ordinance)

(g) Program Administration.

(Omitted text is unaffected by this ordinance)

(5) Copies of the plan shall be provided by the department of ~~environment~~ fleet and facility management to the I.E.P.A. and interested parties upon request.

11-4-1680 Definitions.

(Omitted text is unaffected by this ordinance)

(e) "Commissioner" means the commissioner of the department of ~~environment~~ fleet and facility management.

(Omitted text is not affected by this ordinance)

11-12-050 Permit to use water.

No person to whom permission is granted to make a connection with a service or supply pipe shall allow any person to take service from the new service or supply pipe unless a permit for such use has been granted by the department of water, and in the absence of such permission the new service or supply pipe shall be turned off at the curb stopcock, and such stopcock shall not again be turned on until proper permit shall be in the possession of the person about to perform such turning on.

The fees imposed by this chapter shall not apply to permits issued to the Department of ~~General Services~~ Fleet and Facility Management or its contractors, for work undertaken for public or governmental use.

13-20-012 Liability for inspection fees.

Unless otherwise specifically provided, the owner and the person in possession, charge or control of any building, structure, equipment, site or portion thereof inspected pursuant to this chapter shall be jointly and severally liable for the fee charged for such inspection. All inspection fees prescribed by this chapter shall constitute a debt due and owing to the city.

The fees imposed by this chapter shall not apply to inspections performed on building facilities owned or operated by the Department of ~~General Services~~ Fleet and Facility Management.

13-32-350 Permit fees inapplicable to work by the City of Chicago.

The fees imposed by this Article II shall not apply to permits issued to the Department of ~~General Services~~ Fleet and Facility Management or its contractors, for work undertaken for public or governmental use.

SECTION 3. The Municipal Code of Chicago is hereby amended by repealing Chapters 2-38 and 2-40 in their entirety.

ARTICLE IV - FORMER OFFICE OF COMPLIANCE

SECTION I. Section 2-74-020 of the Municipal Code of the City of Chicago is hereby amended by inserting the language underscored, as follows:

2-74-020 Department established – Composition – Commissioner's powers and duties.

There is hereby established an executive department of the City of Chicago which shall be known as the department of human resources. The commissioner of human resources shall be the chief executive officer of the department of human resources and shall be appointed by the mayor with the advice and consent of the city council and shall serve at the pleasure of the mayor. The commissioner of human resources shall be responsible for the general management and control of the department of human resources in a manner consistent with the ordinances of the city, the laws of the state, and the rules of the department. The commissioner of human resources shall have the power and duty to:

(Omitted text is unaffected by this ordinance)

(9) oversee compliance with the city's hiring policies and procedures.

(10) apply and carry out this ordinance and the rules thereunder and to perform any other lawful acts which may be necessary or desirable to carry out the purposes and provisions of this ordinance.

SECTION II. Section 2-156-380 of the Municipal Code of the City of Chicago is hereby amended by inserting the language underscored, as follows:

2-156-380 Powers and duties.

In addition to other powers and duties specifically mentioned in this chapter, the board of ethics shall have the following powers and duties:

(Omitted text is unaffected by this ordinance)

(l) to render advisory opinions with respect to the provisions of this chapter based upon a real or hypothetical set of circumstances, when requested in writing by an official or employee, or by a person who is personally and directly involved. Advisory opinions shall be made available to the public, but the identity of the person requesting the opinion and of any person whose conduct is involved in the set of circumstances described in the request for the opinion shall be confidential~~.~~;

(n) to recommend polices, procedures and practices designed to ensure compliance with any federal, state or local law or regulation or any of the city's compliance-related polices and internal controls.

SECTION III. Chapter 2-92 of the Municipal Code of the City of Chicago is hereby amended by inserting a new section 2-92-017, by deleting the language stricken through and by inserting the language underscored, as follows:

2-92-017 Transfer of rights, powers and duties.

The chief procurement officer and the department of procurement services shall assume all rights, powers, duties, obligations and responsibilities of the executive director of compliance and the office of compliance related to the city's MBE and WBE procurement programs, including:

(a) All personnel, books, records, property and funds related to the city's MBE and WBE procurement programs;

(b) The administration of any federal, state, local or private grant or loan programs, except to the extent prohibited by the grantor or grant agreement, related to the city's MBE and WBE procurement programs; and

(c) The rights and duties under existing contracts, appropriations, grant agreements, redevelopment agreements, leases, indentures or other agreements or ordinances related to the city's MBE and WBE procurement programs.

All rules or regulations issued by the executive director of compliance relating to the city's MBE and WBE procurement programs, in effect as of January 1, 2012, shall remain in effect until amended or repealed by the chief procurement officer.

2-92-420 Definitions.

As used in Sections 2-92-420 through 2-92-570 of this chapter, the following terms shall have the following meanings:

(a) "Affiliate" of a person or entity means a person or entity that directly, or indirectly through one or more intermediaries, controls or is controlled by, or is under common control with, the person or entity specified.

(Omitted text is unaffected by this ordinance)

(o) "Established business" means a business entity which, by virtue of its size and capacity for competing in the markets in which it operates, does not need to be a participant in the

program in order to effectuate the purposes of the program, as determined by the ~~executive director~~ chief procurement officer pursuant to regulations adopted by the ~~office of compliance~~ department of procurement services. For calendar year 2000, a business entity shall be presumed to be an established business if the business entity and its affiliates have had annual average gross receipts in excess of $27,500,000.00 over the previous three fiscal years. For calendar year 2001 and beyond, this sum shall be adjusted upwards or downwards by applying to it a rate equal to the Consumer Price Index for Urban Wage Earners and Clerical Workers (CPI-W) published by the United States Bureau of Labor Statistics for that calendar year. Such adjustment shall be made for a given year in January of the following year and shall remain in effect for that given year until the following year's adjustment is made. The ~~executive director~~ chief procurement officer, after computing the adjustment for a given year, shall cause the new sum as adjusted to be published for five consecutive business days in two or more newspapers of general circulation in the city.

~~(o-5) "Executive director" means the executive director of compliance.~~

(p) "Joint venture" means an association of two or more businesses formed to carry out a single business enterprise for profit, and for which purpose they combine their expertise, property, capital, efforts, skills and knowledge.

(Omitted text is unaffected by this ordinance)

2-92-440 Award goal – Implementation.

In order to achieve the goal stated in Section 2-92-430 of this chapter, the chief procurement officer shall undertake, in addition to the other measures provided herein, the following measures:

(Omitted text is unaffected by this ordinance)

(e) Insert in each contract containing a commitment to M.B.E. and/or W.B.E. participation:

(i) A requirement of periodic reporting by the contractor to the ~~executive director~~ chief procurement officer on all expenditures made to achieve compliance with the foregoing provisions. Such reports shall include the name and business address of each M.B.E. and W.B.E. solicited by the contractor to work as a subcontractor on the contract and the responses received by the contractor to such solicitation, the name and business address of each M.B.E. and W.B.E. actually involved in the contract, a description of the work performed and/or product or service supplied by each such M.B.E. or W.B.E., the date and amount of each expenditure, and such other information as may assist the ~~executive director~~ chief procurement officer in determining the contractor's compliance with the foregoing provisions, and the status of any M.B.E. or W.B.E. performing any portion of the contract;

(Omitted text is unaffected by this ordinance)

(v) Uniform provisions allowing the ~~executive director~~ chief procurement officer access to the contractor's books and records, including without limitation payroll records, tax returns and records, and books of account, on five business days' notice, to allow the officer to determine the contractor's compliance with its commitment to M.B.E./W.B.E. participation and the status of any M.B.E. or W.B.E. performing any portion of the contract. This provision shall be in addition to, and not a substitute for, any other provision allowing inspection of the contractor's records by any officer or official of the city for any purpose;

(Omitted text is unaffected by this ordinance)

(j) Working with the department of ~~community~~ housing and economic development, review the bonding and insurance requirements applicable to ~~M.B.E.'s and W.B.E.'s~~ M.B.E.s and W.B.E.s and evaluate methods for reducing the burden imposed by such requirements consistent with the protection of the city's interest;

(Omitted text is unaffected by this ordinance)

(m) Working with the law department, issue rules and regulations relating to appeals of the decisions of the chief procurement officer under the program~~;~~.

2-92-445 Penalty for failure to meet M.B.E. / W.B.E. commitments.

(a) If the chief procurement officer determines, upon reviewing a particular contract, that the M.B.E. or W.B.E. participation commitments have not been met, a penalty in the amount of the discrepancy between the amount of the commitment, as such amount may be amended through change orders or otherwise over the term of the contract, and the achieved amount may be applied to the contractor. ~~The executive director may at any time recommend that the chief procurement officer take action pursuant to this section with respect to a particular contract.~~

(b) Prior to imposing the penalty specified by this section, the chief procurement officer shall notify the contractor of the fact and amount of the proposed penalty. The contractor shall have the opportunity to present evidence to the chief procurement officer to controvert the fact or amount of the proposed penalty. Within 15 days of receiving the final decision of the chief procurement officer on the matter, and in the event that such final decision is adverse to the contractor, the contractor may submit to the chief procurement officer a written request for a hearing to be conducted by the city's department of administrative hearings.

(Omitted text is unaffected by this ordinance)

2-92-490 Duties of ~~executive director~~ the chief procurement officer.

The ~~executive director~~ chief procurement officer shall, in coordination with the board ~~and the chief procurement officer~~, perform the following duties:

(a) Supervise the implementation of the program and~~, jointly with the department of procurement services,~~ report to the mayor and to the board on a quarterly basis the extent of achievement of the goal stated in Section 2-92-430 of this chapter, along with any recommendations for modification of the goal or of the measures contained herein;

(b) Establish or adopt substantially consistent standards and procedures for certification of applying businesses by the chief procurement officer or a certifying agency as a C.E.B. Such standards and procedures shall in the ~~executive director's~~ chief procurement officer's judgment fairly and effectively determine eligibility for inclusion as a C.E.B. Each application for certification shall be in writing, and executed by an officer or owner of the applicant, and shall contain such information as may assist the ~~executive director~~ chief procurement officer or applicable certifying agency in determining the status of the applicant. When all or a substantial portion of the application for certification is processed by the ~~executive director~~ chief procurement officer, each such application submitted to the ~~executive director~~ chief procurement officer shall be accompanied by a non-refundable $250.00 fee, in the form of a certified check, cashier's check, money order or such other payment method as may be acceptable to the ~~executive director~~ chief procurement officer. If certification or recertification of a business entity has been denied three or more times in a five-year period, then the ~~executive director~~ chief procurement officer may not consider an application from such business entity or its successors for a period of four years from the date of the most recent denial;

(Omitted text is unaffected by this ordinance)

(h) Notify the chief procurement officer and all city agencies and departments which request information on certified C.E.B.s of any decertification made in accordance with subsection (g) of this section. If certification or recertification of a business entity has been denied by the ~~executive director~~ chief procurement officer, then the ~~executive director~~ chief procurement officer shall ~~also~~ inform other Chicago area governmental agencies with affirmative action plans containing similar certification criteria of such denial if such agencies have agreed to provide similar information to the ~~executive director~~ chief procurement officer; and

(i) Publicize the certification program through appropriate means, in order to attract qualified certified C.E.B.s.

2-92-495 Certification of eligible businesses.

(a) As an alternative or in addition to conducting its own C.E.B. certification, the ~~executive director~~ chief procurement officer may designate certain eligible public or private

agencies as certifying agencies, which may certify businesses as meeting eligibility standards and requirements necessary to participate as C.E.B.s. Such designation may be by way of (i) entering a contractual agreement with any eligible certifying agency to act as the city's agent for the purposes of certifying businesses as C.E.B.s; (ii) entering a memorandum of understanding with any eligible certifying agency to accept C.E.B. certifications issued by such agencies; or (iii) accepting C.E.B. certifications issued by eligible certifying agencies. The ~~executive director~~ chief procurement officer is empowered to enter into such contractual agreements or memoranda of understanding on such terms and conditions as he may deem necessary or appropriate.

(b) If in the ~~executive director's~~ chief procurement officer's judgment, or otherwise required by law, additional requirements to the certification issued by any eligible certifying agency are warranted, the chief procurement officer is authorized to impose such additional requirements before accepting C.E.B. certifications issued by any such agency to any such business.

(c) To be eligible as a certifying agency such agency shall:

(1) have C.E.B. certification requirements and procedures that conform with the standards and procedures for C.E.B.s certification established or adopted by the ~~executive director~~ chief procurement officer pursuant to Section 2-92-490 of this chapter, or that, in the judgment of the ~~executive director~~ chief procurement officer, are of equivalent effectiveness in determining eligibility for certification of C.E.B.s;

(2) have at least five years of experience in certifying C.E.B.s for participation in public and private affirmative action programs; and

(3) provide C.E.B. certification which must be accepted by one or more public agencies in the State of Illinois, other than the City of Chicago.

(d) If the ~~executive director~~ chief procurement officer terminates any contractual agreement or memorandum of understanding with any certifying agency, C.E.B.s certified by such agency shall not have their status as C.E.B. affected by the termination of the contractual agreement or memorandum of understanding until their current certification period expires or until they are decertified in accordance with subsection (f) of Section 2-92-490 of this chapter.

(e) The ~~executive director~~ chief procurement officer shall post the names, contact information and other information regarding a certifying agency which he may deem appropriate on the city's D.P.S. web site within 10 (ten) calendar days of execution by the city of any contractual agreement or memorandum of understanding with any certifying agency in accordance with the provisions of this section.

(f) The ~~executive director~~ chief procurement officer is authorized to adopt such rules and regulations as he may deem appropriate for the proper administration and enforcement of the provisions of this section.

(g) The ~~executive director~~ chief procurement officer is authorized to enter into certification recognition agreements and any amendments thereto regarding acceptance or recognition of the city's C.E.B. certifications by other public or private agencies. The ~~executive director~~ chief procurement officer is also authorized to enter into reciprocal certification recognition agreements and any amendments thereto as required by applicable federal law, including but not limited to, unified certification program agreements.

2-92-510 Affirmative action advisory board – Membership, appointment, term and compensation.

There is hereby established for the City of Chicago an affirmative action advisory board to monitor and report on the participation of minority- and women- owned businesses in public contracting. The board shall consist of 11 members appointed by the mayor within 90 days of the effective date of this ordinance for two- year terms, who shall serve at the pleasure of the mayor. All members of the board who are not employees of the city shall be subject to confirmation by the city council. Members shall hold office until their successors are appointed.

Whenever a vacancy shall occur by reason of death, resignation, expiration of term or other reason, the mayor shall appoint a new member for the balance of the unexpired term. The mayor shall designate a member to serve as chair of the board, who shall serve in such capacity at the pleasure of the mayor. All members of the board shall be residents of the City of Chicago. ~~One member~~ Two of the members shall be ~~a~~ representatives of D.P.S., ~~one member shall be a representative of the office of compliance,~~ one member shall be a representative of the department of transportation, four members shall be representatives of M.B.E.s, one member shall be a representative of a W.B.E. and three members shall be representatives of contractors that are neither M.B.E.s nor W.B.E.s. The mayor may appoint representatives of appropriate associations of M.B.E.'s, W.B.E.'s or contractors that are neither M.B.E.'s nor W.B.E.'s as members of the board. Members of the board who are not employees of the city may not be appointed to more than two consecutive terms. Members of the board who are not employees of the city shall disclose to the board any financial or economic interest, as defined in the governmental ethics ordinance, they, a relative as defined in the governmental ethics ordinance, or any M.B.E., W.B.E. or contractor they represent may have in matters coming before the board and shall abstain from participation in such matters. Members of the board who are not employees of the city shall be exempt from Sections 2-156-020, 2-156-030, 2-156-080 through 2-156-110 inclusive, and 2-156-130(b) and (c) of the governmental ethics ordinance as these sections pertain to their board membership. No member of the board shall be compensated for membership, but each member may be reimbursed for expenses reasonably incurred in the performance of official duties. The mayor shall appoint a staff director and such additional staff as may be necessary to carry out the business of the board in cooperation with D.P.S. ~~and the office of compliance.~~

2-92-520 Affirmative action advisory board – Duties and responsibilities.

The board and its staff shall meet regularly with representatives of D.P.S.~~, the office of compliance~~ and the department of transportation to review the implementation of the program. In addition, the board shall:

(a) assist ~~the executive director and~~ D.P.S. in the adoption of regulations and guidelines for the implementation of the program, including the target market program;

(b) recommend to D.P.S. contract areas appropriate for inclusion in the target market program;

(c) (Reserved)

(d) Refer charges that city employees have engaged in discrimination against members of minority groups or women in the purchasing function to the ~~office of compliance,~~ city inspector general, the city commission on human relations or the Illinois Department of Human Rights;

(e) Administer the credit program;

(f) Make recommendations to the ~~executive director or the~~ chief procurement officer concerning the suspension of contractors, M.B.E.'s and W.B.E.'s that are charged with making fraudulent misrepresentations concerning M.B.E. and W.B.E. utilization pursuant to Section 2-92-540 of this chapter;

(g) On or before September 30, 1991, issue a report to the mayor and to the chief procurement officer setting forth proposed standards for the determination of when an M.B.E. or W.B.E. has become self-sufficient and capable of competing in the market with nondisadvantaged firms and thus should be treated as an established business under the program;

(h) Submit a report on or before March 1st of each year to the mayor and to the city council reviewing the performance of city departments in meeting the goals established in the program, and recommend amendments to the program which the board believes are necessary to accomplish its purposes.

(i) Perform such other affirmative action related duties as the mayor may require.

2-92-540 Fraudulent misrepresentation.

(a) If the chief procurement officer determines, after notice and a hearing before the chief procurement officer and upon receipt of a nonbinding recommendation from the board ~~or from the executive director~~, that a contractor, M.B.E. or W.B.E. has made fraudulent

misrepresentations to the city regarding the utilization or status of M.B.E.s or W.B.E.s, or has colluded with another making such fraudulent misrepresentations, the contractor, M.B.E. or W.B.E., as the case may be, shall be declared ineligible to contract or subcontract on additional contracts. Upon making a finding of ineligibility, the chief procurement officer shall determine the period of ineligibility imposed, which may include permanent or indefinite ineligibility or some lesser penalty. No M.B.E. or W.B.E. shall be disqualified for collusive misrepresentations unless all parties with which the M.B.E. or W.B.E. was found to have colluded are also disqualified. The city shall regard as nonresponsive any bid submitted during such period of ineligibility which includes a disqualified entity as a contractor, subcontractor or member of a joint venture. In the event that a contractor submitting a bid is determined by D.P.S. not to have been involved in any misrepresentation of the status of a disqualified subcontractor included in the bid, D.P.S. may allow the contractor to discharge the disqualified subcontractor and, if possible, identify and engage a qualified subcontractor as its replacement for inclusion in the bid. The consequences provided herein shall be in addition to any other criminal or civil liability to which such entities may be subject. D.P.S. shall inform the State's Attorney of Cook County of instances of fraudulent misrepresentation and collusion.

(Omitted text is unaffected by this ordinance)

2-92-550 Administrative rules and regulations.

D.P.S. may promulgate administrative rules and regulations implementing Sections 2-92-420 through 2-92-570 of this chapter ~~with respect to the powers and duties granted to D.P.S. under those sections, or portions thereof and the executive director may promulgate rules and regulations implementing those sections with respect to the powers and duties granted to the executive director under those sections or portions thereof~~. The rules and regulations may prescribe time delays and preemptive periods for applications, for appeals or for the doing of any act required or permitted herein.

2-92-670 Definitions.

As used in this article, the following terms shall have the following meanings:

(a) "Affiliate" of a person or entity means a person or entity that directly or indirectly through one or more intermediaries, controls or is controlled by, or is under common control with, the person or entity. In determining whether persons or entities are affiliates, the city shall consider all appropriate factors, including common ownership, common management and contractual relationships. Affiliates shall be considered together in determining whether a firm is a Small Business Enterprise.

(Omitted text is unaffected by this ordinance)

~~(j-5) "Executive director" means the executive director of compliance.~~

(k) "Good faith efforts" means actions undertaken by a contractor to achieve a contract specific goal that, by their scope, intensity and appropriateness to the objective, can reasonably be expected to fulfill the program's requirements.

(Omitted text is unaffected by this ordinance)

2-92-680 Administrative rules and regulations.

The chief procurement officer shall promulgate administrative rules and regulations implementing the provisions of this article ~~with respect to the powers and duties granted to chief procurement officer under this article, and the executive director may promulgate administrative rules and regulations implementing the provisions of this article with respect to the powers and duties granted to the executive director under this article~~.

2-92-685 M.B.E./W.B.E. certification for the construction procurement program.

(a) As an alternative or in addition to conducting its own M.B.E. or W.B.E. certification, the ~~executive director~~ chief procurement officer may designate certain eligible public or private agencies as certifying agencies, which may certify businesses as meeting eligibility standards and requirements necessary to participate in the city's minority- and women-owned business enterprise construction procurement program. Such designation shall be made as provided in Section 2-92-495 of this Code.

(b) If in the ~~executive director's~~ chief procurement officer's judgement, or otherwise required by law, additional reguirements to the M.B.E. or W.B.E. certification issued by any eligible certifying agency are warranted, the ~~executive director~~ chief procurement officer is authorized to impose such additional reguirements before accepting M.B.E. or W.B.E. certifications issued by any such eligible certifying agency to any such business for participation in the city's minority- and women-owned business enterprise.

2-92-710 Race- and gender-neutral measures.

The city shall develop and use race- and gender-neutral measures to facilitate the participation of small business enterprises in city contracting activities. Race- and gender-neutral measures shall be used to the maximum feasible extent to meet the biannual, aspirational goals established in Section 2-92-690. These measures shall include, but are not limited to:

(a) arranging solicitation times for the presentations of bids, quantities, specifications, and delivery schedules so as to facilitate the participation of interested contractors and subcontractors;

(Omitted text is unaffected by this ordinance)

(o) to the extent practicable, awarding contracts requiring the expenditure of funds not exceeding $10,000 to small local business enterprises; and

(p) referring complaints of discrimination against M.B.E.s or W.B.E.s to ~~the office of compliance,~~ the Chicago Commission on Human Relations and the city's Inspector General, or other appropriate authority, for investigation and resolution.

2-92-720 Contract award procedures.

(1) To achieve the aspirational goals and the contract specific goals, the ~~executive director~~ chief procurement officer shall undertake, in addition to the other measures provided herein, to establish uniform procedures and criteria for certification, recertification and decertification as a M.B.E. or W.B.E. and appeals of and challenges to certification decisions, and maintain a directory of certified M.B.E.s or W.B.E.s.

(2) To achieve the aspirational goals and the contract specific goals, the chief procurement officer shall undertake, in addition to the other measures provided herein, the following measures:

(a) (Reserved.)

(b) Include with the bid specifications for each competitively bid contract a list of certified M.B.E.s and W.B.E.s that are available to perform the work required by the specifications or otherwise make such a list available to potential contractors.

(c) Insert within specifications for each contract let through competitive bidding with an estimated value in excess of $10,000.00 for which contract specific goals have been established:

(Omitted text is unaffected by this ordinance)

(iii) a requirement that where the contractor cannot achieve the contract specific goals it must document its good faith efforts to do so. In determining whether the contractor has made such good faith efforts, the performance of other contractors in meeting the goals may be considered. The ~~executive director~~ chief procurement officer shall consider, at a minimum, the contractor's efforts to do the following:

(A) Soliciting through reasonable and available means the interest of M.B.E.s or W.B.E.s that have the capability to perform the work of the contract. The contractor must solicit this interest within sufficient time to allow the M.B.E.s or W.B.E.s to respond. The contractor must take appropriate steps to follow up initial solicitations with interested M.B.E.s or W.B.E.s.

(Omitted text is unaffected by this ordinance)

2-92-730 Contract performance procedures.

To achieve the contract specific goals, the ~~executive director~~ chief procurement officer shall undertake, in addition to the other measures provided herein, the following measures:

(a) include uniform provisions permitting the termination of the contract by the city upon the disqualification of the contractor as a M.B.E. or W.B.E., if the contractor's status as M.B.E. or W.B.E. was a factor in the award of the contract and such status was misrepresented by the contractor;

(b) include uniform provisions permitting termination of the contract by the city upon the disqualification of any M.B.E. or W.B.E. if the subcontractor's or supplier's status as a M.B.E. or W.B.E. was a factor in the award of the contract and the status of the subcontractor or supplier was misrepresented by the contractor. In the event that the contractor is determined not to have been involved in any misrepresentation of the status of the disqualified subcontractor or supplier, the contractor shall discharge the disqualified subcontractor or supplier and make good faith efforts to engage a qualified M.B.E. or W.B.E. replacement;

(c) include uniform provisions allowing the ~~executive director~~ chief procurement officer access to the contractor's books and records, including without limitation payroll records, tax returns and records and books of account, to determine the contractor's compliance with its commitment to M.B.E. and W.B.E. participation and the status of any M.B.E. or W.B.E. performing any portion of the contract. This provision shall be in addition to, and not a substitute for, any other provision allowing inspection of the contractor's records by any officer or official of the city for any purpose;

(d) review each proposed contract modification request that, by itself or aggregated with previous modification requests, increases the contract value by ten percent of the initial contract value or $50,000.00 whichever is less, for opportunities to increase participation of M.B.E.s or W.B.E.s already involved in the contract;

(e) insert in each contract containing a commitment to M.B.E. and/or W.B.E. participation:

(i) (i) a requirement of periodic reporting by the contractor to the ~~executive director~~ chief procurement officer on all expenditures made to achieve compliance with the foregoing provisions. Such reports, which the chief procurement officer shall publish on the Internet, shall include the name and business address of each subcontractor and supplier actually involved in the contract, a description of the work performed and/or product or service supplied by each such subcontractor or supplier, the date and amount of each expenditure, and such other information as may assist the ~~contract compliance~~ chief procurement officer in determining the contractor's compliance with the foregoing provisions;

(ii) a requirement that the contractor cannot make changes to its contractual M.B.E. and W.B.E. commitments or substitute such M.B.E. or W.B.E. subcontractors without the prior written approval of the ~~executive director~~ chief procurement officer. Unauthorized changes or substitutions, including performing the work designated for a subcontractor with the contractor's own forces, shall be a violation of this article and a breach of the contract with the city, and may cause termination of the executed contract for breach, and/or subject the contractor to contract remedies or other sanctions. The facts supporting the request must not have been known nor reasonably should have been known by the parties prior to entering into the subcontract.

(Omitted text is unaffected by this ordinance)

2-92-740 Contract closeout procedures.

Prior to contract closeout, the ~~executive director~~ chief procurement officer shall evaluate the contractor's fulfillment of the contracted goals, taking into account all approved substitutions, terminations and changes to the contract's scope of work. The ~~executive director~~ chief procurement officer shall prepare a report of the closeout and file it with the city council ~~and the chief procurement officer~~. If the chief procurement officer determines that good faith efforts to meet the M.B.E. or W.B.E. commitments were not made, so that the M.B.E. or W.B.E. participation commitments have not been met, or that fraudulent misrepresentations have been made, a remedy or sanction may be imposed. Such remedies or sanctions for failure to make good faith efforts, or for making any fraudulent misrepresentations, may include disqualification from contracting or subcontracting on additional city contracts for a period of up to three years, or the amount of the discrepancy between the amount of the commitment, as such amount may be amended through change orders or otherwise over the term of the contract, and the achieved amount may be imposed upon the contractor. The contractor shall have the opportunity, pursuant to administrative rule, to protest the remedy or other sanctions. The consequences provided herein shall be in addition to any other criminal or civil liability to which such entities may be subject. The chief procurement officer shall inform the city's inspector general, the State's Attorney of Cook County or other appropriate law enforcement agencies of instances of fraudulent misrepresentation and collusion.

SECTION IV. Chapter 2-26 of the Municipal Code of Chicago is hereby repealed in its entirety.

ARTICLE V - ADMINISTRATIVE HEARINGS CONSOLIDATION

SECTION 1. Section 2-14-170 of the Municipal Code is hereby stricken in its entirety. Sections 2-14-160 and 2-14-190 of the Municipal Code are hereby amended by deleting the struck-through language and inserting the underscored language, as follows:

CHAPTER 2-14

DEPARTMENT OF ADMINISTRATIVE HEARINGS

(Omitted text is not affected by this ordinance)

Article IV. Environmental Safety and Consumer Affairs Hearings Division

2-14-160 Environmental safety and consumer affairs hearings division.

(a) The department of administrative hearings shall operate a system of administrative adjudication of violations of ~~sanitation code provisions~~ ordinances regulating business affairs and consumer protection, public health and safety, streets and sanitation, transportation, aviation and the environment.

(b) The system shall be operated within an environmental safety and consumer affairs hearings division created within the department of administrative hearings.

(c) [Reserved.] ~~For purposes of this section, "sanitation code" shall mean the provisions of Chapters 2-100, 4-4, 4-260, 7-28, 10-8, 10-32, 11-4 and Section 13-32-235 of the Municipal Code of Chicago; and additionally, any other provisions of the Municipal Code of Chicago pertaining to or regulating sanitation practices; forestry practices; the attachment of bills or notices to public property; the definition, identification and abatement of public nuisances; and the accumulation, disposal and transportation of garbage, refuse and other forms of solid waste in the city which are administered or enforced by the department of streets and sanitation with the exception of those provisions which by their terms are to be under the exclusive supervision of any department or officer of the city other than the department of streets and sanitation or the commissioner of streets and sanitation.~~

(d) [Reserved.]

(Omitted text is not affected by this ordinance)

Article V. ~~CONSUMER AFFAIRS HEARINGS DIVISION~~ [Reserved.]

~~2-14-170 Consumer affairs hearings division.~~

~~(a) The department of administrative hearings shall operate the system of administrative hearings established by the uniform revenue procedures ordinance, chapter 3-4 of this Code.~~

~~(b) The system shall be operated within a consumer affairs hearings division created within the department of administrative hearings.~~

Article VI. MUNICIPAL HEARINGS DIVISION

2-14-190 Municipal hearings division - Jurisdiction.

(a) The department of administrative hearings is authorized to establish a system of administrative adjudication for the enforcement of all provisions of the Municipal Code that are not adjudicated by the vehicle, buildings, or environmental safety ~~or~~ and consumer affairs hearings divisions, except that it shall not adjudicate violations of the following chapters and sections: chapter 4-92 (Massage Establishments and Massage Services); chapter 4-144 (Weapons); and Section 7-28-190 (Health Nuisances - Throwing Objects into Roadways).

(Omitted text is not affected by this ordinance)

ARTICLE VI - ADVISORY COUNCILS CONSOLIDATION

SECTION 1. Section 2-120-500 of the Municipal Code is hereby amended by deleting the struck-through language and inserting the underscored language, as follows:

2-120-500 Advisory councils.

The following advisory councils of the commission on human relations are hereby established:

~~(a) Advisory council on women;~~

~~(b) Advisory council on Latino affairs;~~

~~(c) Advisory council on Asian affairs;~~

~~(d) Advisory council on Arab affairs;~~

~~(e) Advisory council on African affairs;~~

~~(f) Advisory council on lesbian, gay, bisexual and transgender issues;~~

~~(g) Advisory council on veterans' affairs; and~~

~~(h) Advisory council on immigrant and refugee affairs.~~

(a) Advisory Council on Equity;

(b) Advisory Council on Gender and LGBT Issues;

(c) Advisory Council on Veterans; and

(d) Advisory Council on New Americans

The mayor shall appoint 21 members to each advisory council, subject to approval of the city council. Of the initial appointments to each advisory council, one-third shall be appointed for a term of one year, one- third shall be appointed for terms of two years, and one- third shall be appointed for terms of three years.~~, subject to the following exceptions: the members, as of the effective date of this section, of the Chicago commission on women, the commission on Latino affairs, the commission on Asian-American affairs and the commission on Arab-American affairs existing under prior ordinances shall serve as the initial members of the advisory council on women, the advisory council on Latino affairs, the advisory council on Asian affairs and the advisory council on Arab affairs, respectively, for the remainder of their individual terms under prior ordinances; and members, as of the effective date of this section, of the mayor's committee on gay and lesbian issues, the mayor's advisory committee on veterans' affairs, and the mayor's advisory committee on refugee and immigrant affairs, existing under the prior commission on human relations by mayoral appointment, shall serve as the initial members of the advisory council on lesbian, gay, bisexual and transgender issues, the advisory council on veterans' affairs, and the advisory council on refugee and immigrant affairs, for the remainder of their terms under such appointment.~~ Succeeding appointments to these advisory councils shall be for terms of three years. The mayor shall designate a member of each advisory council to serve as its chairperson. The chairperson of each advisory council shall be a member ex officio of the commission on human relations. The mayor shall also appoint a director for each advisory council. Each director

must be a member of the respective advisory council's affected community and shall receive such compensation as provided by the annual appropriation ordinance.

~~From time to time the commission may create additional advisory committee councils on matters of special concern to other racial, cultural or social groups that have been or are subjected to discrimination as a result of membership in such a group.~~

(Omitted text is unaffected by this ordinance)

ARTICLE VII - MUNICIPAL MARKETING

SECTION 1. Chapter 2-32 of the Municipal Code of Chicago is hereby amended by adding a new section 2-32-055, as follows:

2-32-055 Municipal marketing authority.

(a) The chief financial officer is authorized to:

1. Identify specific City assets available for marketing and desirable to potential commercial partners;

2. Prioritize these assets in terms of ease of marketing and short- and/or long-term commercial value;

3. Develop a marketing plan for these assets;

4. Seek out commercial partners for asset-based transactions;

5. Structure marketing programs; and

6. Negotiate the terms of, and execute, asset-based marketing agreements with public and private entities.

(b) The chief financial officer may carry out the duties set forth in subsection (a) of this section either directly, or through a designee, agent or contractor, and is authorized to enter into one or more agreements to secure the services of such designee, agent or contractor.

(c) The chief financial officer shall not enter into any agreement pursuant to subsection (a) of this section that effectuates the sale of a city asset.

(d) Section 10-8-320 shall not apply to any assets used pursuant to this section.

(e) The chief financial officer is authorized to promulgate reasonable rules relating to the administration of this section.

(f) As used in this Section, the following definitions apply:

"Assets" means all assets available to the City, including without limitation tangible physical assets, such as buildings, vehicles and other equipment, and intangible intellectual property, such as patents, copyrights, and trademarks owned by the City, and other intangible opportunities, such as event sponsorship.

"Chief financial officer" means the chief financial officer of the City appointed by the mayor or, if there is no such officer then holding that office, the city comptroller.

ARTICLE VIII - FEE WAIVERS

SECTION 1. Chapter 1-23 of the Municipal Code of Chicago is hereby amended by inserting a new Article III, as follows:

ARTICLE III. ELIGIBILITY OF PUBLIC MUSEUMS AND DISPROPORTIONATE SHARE HOSPITALS FOR FEE WAIVERS

Section 1-23-300 Fee Waivers.

Except as otherwise explicitly provided in this Code, if the applicant for any city license or permit is (1) a public museum and such public museum is eligible to receive funds for capital development under subdivision (7) of §1-25 of the Department of Natural Resources Act, as amended, codified at 20 ILCS 801/1-1 et seq., or (2) a not-for-profit hospital that qualifies for a disproportionate share adjustment consistent with Section 148.120 of Subchapter d of Chapter I of Title 89 of the Illinois Administrative Code, as amended, codified at 89 Ill. Adm. Code §148.120, such public museum or disproportionate share hospital shall be exempt from payment of 20% of any license fee, permit fee, application fee or inspection fee that would other otherwise apply in connection with the procurement of such license or permit. Provided, however, that the fee waiver authorized under this section shall not apply in connection with any monies owed by the City to any third party for any service provided to the City by such third party under the department of building's developer services program or under any other city program.

SECTION 2. Section 11-12-150 is hereby repealed in its entirety.

SECTION 3. The following sections of the Municipal Code of Chicago are hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

3-12-020 Charge for sewer service and use of sewerage system.

(a) A charge for sewer service and use of the sewerage system of the City of Chicago is hereby established. The charge shall be an amount equal to the percentage set forth in the below Table, of the amount charged for water service pursuant to Chapter 11-12 of this Code, whether such water service is metered or otherwise~~;~~. Provided, however, that:

(1) property of the State of Illinois which is exempt from payment of a water service charge pursuant to subsection ~~(c)~~ (a)(1) of Section 11-12-540 ~~of this Code~~ shall be exempt from payment of the first $500.00 ~~a~~ charge for sewer ~~usage fee~~ service per semiannual billing period;

(2) property of the City of Chicago which is exempt from payment of a water service charge pursuant to subsection (a)(2) of Section 11-12-540 shall be exempt from payment of 100% of the charge for sewer service;

(3) property of the Chicago Public Schools which is exempt from payment of a water service charge pursuant to subsection (a)(3) of Section 11-12-540 shall be exempt from payment of 100% of the charge for sewer service;

(4) property of the City Colleges of Chicago which is exempt from payment of a water service charge pursuant to subsection (a)(4) of Section 11-12-540 shall be exempt from payment of the first $500.00 charge for sewer service per semiannual billing period;

(5) property of hospitals which is exempt from payment, in whole or in part, from payment of a water service charge pursuant to subsections (a)(5) or (a)(6) of Section 11-12-540 shall be exempt from payment of the first $500.00 charge for sewer service per semiannual billing period;

(6) property of public museums which is exempt from payment of a water service charge pursuant to subsection (a)(7) of Section 11-12-540 shall be exempt from payment of the first $500.00 charge for sewer service per semiannual billing period; and ~~but property exempt from payment of a water service charge under other provisions of Section 11-12-540 of this Code shall pay for sewer usage an amount equal to the percentage set forth in the below Table, of the water rate which would be otherwise applicable, but for an exemption pursuant to Section 11-12-540. However, such property as is owned and used in the immediate conduct of carrying out the purpose of any charitable, religious or educational institution, including the residence occupied by the janitor or caretaker of a religious institution if located on the premises of such religious institution, shall be exempt from the first $500.00 charge for sewer service per semiannual billing period.~~

(7) Property of not-for-profit organizations which is exempt from payment of a water service charge pursuant to subsection (a)(8) of Section 11-12-540 shall be exempt from payment of the first $500 charge for sewer service per semiannual billing period.

(Omitted text is unaffected by this ordinance)

4-72-040 License – Fee – Exemption – Term.

The license fee for each day care center shall be as set forth in section 4-5-010.

Day care centers which are operated without a charge being made for the care of children shall be exempt from payment of the license fee. Application for license for such day care center shall be accompanied by an affidavit stating that no charge is made for the care of the children. ~~Any day care center that is not operated for gain, but where a charge is made for the care of children, shall be exempt from payment of the license fee by a specific ordinance. Such exemptions shall continue only for the duration of the license period.~~

4-84-060 License fee exemptions.

Any not-for-profit hospital that ~~is not operated for gain~~ qualifies for a disproportionate share adjustment consistent with Section 148.120 of Subchapter d of Chapter I of Title 89 of the Illinois Administrative Code, as amended, codified at 89 Ill. Adm. Code §148.120, or (2) shall be exempt~~ed~~ from payment of 20% of the hospital license fee ~~by a specific ordinance of the city council~~. Such exemption shall continue only for the duration of the license period.

7-22-010 Purpose.

The provisions of this chapter shall ~~be applicable~~ apply to any elementary, middle or secondary school in the City of Chicago, public or private, which sponsors athletic activities for its students, and~~, by order of the City Council,~~ is exempt from City water or sewer charges.

10-8-335 Outdoor special events.

(Omitted text is unaffected by this ordinance)

(c) An application for a special event permit must be made to the department no later than 45 days prior to the date the event is scheduled to begin unless the department determines that the reasons for the delay were beyond the reasonable control of the applicant. Unless the special event is to be conducted in January or February, applications must be filed in the calendar year in which the event is to take place. If the event is to take place in January or February, the

application must be filed no earlier than one year prior to the event. ~~There shall be no fee for the first application submitted by a sponsor during a calendar year; however, each subsequent~~ Each application submitted by the sponsor of ~~the~~ an outdoor special event ~~during that calendar year~~ shall be accompanied by a nonrefundable processing fee of $35.00. The application shall include the following information:

(Omitted text is unaffected by this ordinance)

10-20-420 Permit classes and fees.

(a) Permit classes and fees for the establishment and maintenance of driveways under this article shall be as follows:

(Omitted text is unaffected by this ordinance)

Provided, however, that any Chicago Public School or City College of Chicago ~~place used exclusively for charitable, educational or religious purposes~~ shall, after payment of the first year's permit fee, be exempt from payment of the annual permit fee thereafter.

(Omitted text is unaffected by this ordinance)

(b) The permit fee for each driveway within the Central Business District, as that area is defined in Section 9-4-010 of the Code, shall be twice the amount set forth in subsection (a) above; provided that Class A permits and any Chicago Public School or City College of Chicago ~~place used exclusively for charitable, educational or religious purposes~~ shall be exempt from the provisions of this subsection.

(Omitted text is unaffected by this ordinance)

11-12-540 Exemptions from charges.

(a) The ~~commissioner may~~ comptroller shall exempt from the payment of water rates the property ~~herein~~ enumerated in this subsection (a) if the account for such property is controlled by meter, as follows: . If the account for such property is not controlled by meter, no exemption shall apply.

~~(a) Subject to the limitations in this subsection (a), such property as is owned and used in the immediate conduct of carrying out of the purposes of any charitable, religious or educational institution, including the residence occupied by the janitor or caretaker of a religious institution if located on the premises of such religious institution, if application be made for such exemptions to the commissioner in the form prescribed by him and if it shall appear to the satisfaction of said commissioner that such property is not used for gain or profit, or rented, conducted, operated or maintained for the purpose of producing revenue. As a prerequisite for the granting of such~~

~~exemption, the commissioner shall upon demand be provided with access to the financial records of such institution. If any such institution: (i) has net assets or fund balances in excess of $350,000,000.00 at the end of the tax year or calendar year ending immediately preceding any calendar year, and is required by federal law or regulation to make such information available to the public; and (ii) has one or more water service accounts with rates in excess of $10,000.00 in that calendar year, the total exemptions for all of such accounts of that institution shall not exceed $50,000.00 in that calendar year.~~

(~~b~~1) ~~Such~~ Any property of the State of Illinois ~~as~~ that is used ~~for any~~ as an armory by the state or federalized national guard shall be exempt from payment of 100% of the water service charge.

(~~c~~2) All property owned or leased or occupied by the City of Chicago shall be exempt from payment of 100% of the water service charge, unless said ~~city~~ City, either as lessee or lessor, shall enter into an agreement for the payment of rates by the other party.

(3) All property owned or leased or occupied by the Chicago Public Schools shall be exempt from payment of 100% of the water service charge, unless said entity, either as lessee or lessor, shall enter into an agreement for the payment of rates by the other party.

(4) All property owned or leased or occupied by the City Colleges of Chicago shall be exempt from payment of 100% of the water service charge, unless said entity, either as lessee or lessor, shall enter into an agreement for the payment of rates by the other party.

(5) All hospitals located within the corporate limits of the City that are operated by the Cook County government shall be exempt from payment of 100% of the water service charge.

(6) Except as otherwise provided in item (5) of this subsection (a), all not-for-profit disproportionate share hospitals located within the corporate limits of the City shall be exempt from payment of 60% of the water service charge in 2012, 40% of the water service charge in 2013, and 20% of the water service charge in 2014 and thereafter, if such not-for-profit hospital qualifies for a disproportionate share adjustment consistent with Section 148.120 of Subchapter d of Chapter I of Title 89 of the Illinois Administrative Code, as amended, codified at 89 Ill. Adm. Code §148.120.

(7) All public museums shall be exempt from payment of 20% of the water service charge, if such public museum is eligible to receive funds for capital development under subdivision (7) of §1-25 of the Department of Natural Resources Act, as amended, codified at 20 ILCS 801/1-1 et seq.

(8) Not-for-profit organizations, other than any entity identified in items (1) through (7) of this subsection (a), shall be exempt from payment of the water service charge, as follows:

(i) If, as of November 9, 2011, such not-for-profit organization had applied for and was subsequently granted a charitable exemption from payment of any portion of the water service charge for such premises in calendar year 2011, such not-for-profit organization shall be exempt from payment of 60% of the water service charge in 2012, 40% of the water service charge in 2013 and 20% of the water service charge in 2014 and thereafter for water supplied to premises owned and used and occupied exclusively by such not-for-profit organization. Provided, however, that such exemption shall not apply to any not-for-profit organization that has net assets or fund balances of $250,000,000.00 or more at the end of the tax year or calendar year immediately preceding any calendar year and that is required by federal law or regulation to make such information available to the public.

(ii) If, as of November 9, 2011, such not-for-profit organization had not applied for a charitable exemption from payment of any portion of the water service charge for such premises in calendar year 2011 and such not-for-profit organization is otherwise eligible for such exemption, such not-for-profit organization shall be exempt from payment of 20% of the water service charge in 2012 for water supplied to premises owned and used and occupied exclusively by such not-for-profit organization. Provided, however, that such exemption shall not apply to any not-for-profit organization that has net assets or fund balances of $250,000,000.00 or more at the end of the tax year or calendar year immediately preceding any calendar year and that is required by federal law or regulation to make such information available to the public.

~~(d)~~(b) ~~Such property as the city council has heretofore or may hereafter exempt.~~ The supply to all premises enumerated in this section on which water may be taken from the waterworks system of the City of Chicago shall be controlled by meter, and the cost of meter, its installation, connections and vaults thereof, and the erection, construction and maintenance thereof shall be paid for and be borne by the institution or owner thereof. Nothing contained in this paragraph shall be held to exempt property of the United States, of the State of Illinois, or of any of its political subdivisions except as hereinbefore mentioned.

(c) The ~~commissioner~~ comptroller may fix such reasonable amounts of water as ~~he~~ the comptroller, following consultation with the commissioner of water management, may deem to be sufficient for the requirements of said premises, and the exemption from payment of water rates shall be limited to said reasonable amounts so fixed. All use of water in excess of said reasonable amounts shall be paid for at the rates for metered water hereinafter fixed in Section 11-12-310.

(d) Accounts against the property of any ~~institution~~ entity exempted under the provisions of items (1), (2), (3), (4), (5), (6) , (7) or (8) of subsection (a) of this section shall be kept in the usual manner. Upon receipt of the initial application for such exemption, such account, which shall be metered, shall be inspected by authorized personnel from the department of water management, who shall certify to the comptroller whether the entity so inspected is eligible for the exemption under this section being claimed by such entity. ~~During each year the amount of such account shall be transmitted to the chief water assessor, who shall cause an inspection of the premises, and when said assessor shall certify that said premises has been exempted under the~~

~~provisions of this section from the payment of rates and charges, such amount or exempt portion thereof, as the case may be, shall be cancelled, and a record of each institution and the amount so cancelled, shall be kept in a book provided for that purpose. The accounts of the department shall show amounts so cancelled as a credit to the total collection and as a debit to the institution specified.~~

13-10-040 Time for registration.

(Omitted text is unaffected by this ordinance)

All owners whose buildings are licensed under the provisions of Chapters 4-84 and 4-96 of the Municipal Code of Chicago, and all eleemosynary, religious, educational, benevolent or charitable associations and all governmental agencies shall file the registration statement required under this chapter, but any governmental agency, Chicago Public School or City College of Chicago shall be exempt from the payment of the fee for the same.

(Omitted text is unaffected by this ordinance)

13-12-125 Vacant buildings – Owner required to act – Enforcement authority.

(a) (1) The owner of any building that has become vacant shall within 30 days after the building becomes vacant or within 30 days after assuming ownership of the building, whichever is later, file a registration statement for each such building with the department of buildings on forms provided by that department for such purposes. The registration shall remain valid for six months from the date of registration. The owner shall be required to renew the registration for successive six-month periods as long as the building remains vacant and shall pay a registration or renewal fee in the amount prescribed in paragraph (3) of this subsection (a) for each registered building; provided, however, that all Chicago Public Schools and City Colleges of Chicago ~~eleemosynary, religious, educational, benevolent or charitable associations organized on a not-for-profit basis~~ and all governmental agencies shall be exempt from ~~the~~ payment of the registration fee.

(Omitted text is unaffected by this ordinance)

13-20-060 Inspection fee – Exemptions.

~~The inspection fee required by this chapter for the annual inspection of buildings shall not be charged against any charitable, religious, and or educational institutions, when the building, or part thereof, so inspected, is located in or upon premises used or occupied exclusively and owned by such charitable, religious or educational institution, if such charitable, religious, or educational institution is not conducted or carried on for private gain or profit; provided, however, that every~~

~~application for exemption from such fees shall be supported by the affidavit of one or more taxpayers of the city, as to such facts.~~

~~Hospitals, dispensaries and homes which are operated without a charge being made for the care of patients shall be exempt from the payment of such annual inspection fees. Operators of such institutions shall file with their claim for exemption from such fees an affidavit stating that no charge is made for the care of patients or inmates. Any hospital, dispensary or home which is exempt by specific ordinance from the payment of annual license fees as provided in Chapters 4-76, 4-84 or 4-96 shall also be exempt from the payment of the annual inspection fees required by Section 13-20-050 for the period covered by the special ordinance.~~

All Chicago Public Schools and City Colleges of Chicago shall be exempt from payment of 100% of any annual inspection fee required under this chapter for the annual inspection of buildings, when the building, or part thereof, so inspected, is located in or upon premises used or occupied or owned by the Chicago Public Schools or City Colleges of Chicago.

Not-for-profit hospitals that qualify for a disproportionate share adjustment consistent with Section 148.120 of Subchapter d of Chapter I of Title 89 of the Illinois Administrative Code, as amended, codified at 89 Ill. Adm. Code §148.120, and dispensaries and homes which are operated without a charge being made for the care of patients, shall be exempt from payment of 20% of the inspection fee required under this chapter for the annual inspection of buildings, when the building, or part therof, so inspected, is located in or upon premises used or occupied exclusively and owned by such not-for-profit hospital, dispensary or home.

Public museums that are eligible to receive funds for capital development under subdivision (7) of §1-25 of the Department of Natural Resources Act, as amended, codified at 20 ILCS 801/1-1 et seq., shall be exempt from payment of 20% of the inspection fee required under this chapter for the annual inspection of buildings, when the building, or part therof, so inspected, is located in or upon premises used or occupied exclusively and owned by such public museum.

Operators of eligible hospitals, dispensaries, homes and public museums shall file with their claim for exemption from the payment of such fees an affidavit stating that the entity claiming an exemption under this section meets the eligibility requirments for such exemption as set forth herein.

13-32-301 Permit fee waiver – When.

(a) Except as otherwise provided in subsections (b), (c), (d), ~~and~~ (e), and (f) of this section, the building commissioner shall not waive for any person any permit fee required under this chapter or any associated fee for any project identified in a building permit application~~, unless the city council authorizes such a fee waiver pursuant to a duly-enacted ordinance~~.

(Omitted text is unaffected by this ordinance)

(e) The building commissioner shall waive 20% of the permit fee(s) required under this chapter and any associated fee for the project identified in the permit application, if the applicant for such permit is (i) a public museum, if such public museum is eligible to receive funds for capital development under subdivision (7) of §1-25 of the Department of Natural Resources Act, as amended, codified at 20 ILCS 801/1-1 et seq., or (ii) a not-for-profit hospital, if such hospital qualifies for a disproportionate share adjustment consistent with Section 148.120 of Subchapter d of Chapter I of Title 89 of the Illinois Administrative Code, as amended, codified at 89 Ill.Adm.Code §148.120. Provided, however, that no fee waiver shall be provided to any public museum or disproportionate share hospital in connection with any monies owed by the City to any third party for any service provided to the City by such third party under the department of building's developer services program or any other program.

(~~e~~f) The City of Chicago shall not be required to pay a permit fee to wreck a city-owned structure or any other building ordered by the City to be demolished.

(~~f~~g) For purposes of this section, the term "associated fee" means any fee required for: (1) appearances before the Building Board of Appeals and the Committee on Standards and Tests; (2) preliminary plan review by the mayor's office for people with disabilities; (3) plan review by the office of underground coordination; (4) driveway permits; (5) permit fees under section 15-16-190 for the installation or alteration of a sprinkler system; (6) permit fees under section 15-16-740 for the installation or alteration of an inside standpipe system; and (7) all applicable flat fees identified in subsection (b) of section 13-32-310.

15-16-190 Permit and fees.

(Omitted text is unaffected by this ordinance)

For the approval of the sprinkler plan and the initial inspection of a sprinkler system required by the provisions of this code, a fee of $36.00 shall be charged for the first 100 sprinkler heads or less and an additional $18.00 for each additional 100 sprinkler heads or fraction thereof. For the test of a fire pump used in connection with a sprinkler system, a fee of $18.00 for each 50 gallons pumping capacity per minute shall be charged with a minimum fee of $180.00. These fees shall not be required for any building used solely as a school operated by the Chicago Board of Education ~~or by a religious or charitable organization~~. Where a pump serves both a standpipe and a sprinkler system, only one pump fee shall be charged.

15-16-1160 Annual test required.

An annual test shall be made of each fire pump during which time water shall be discharged from the highest hose outlet of each riser. At least one riser shall be flowed for five minutes. Each ~~file~~ fire pump shall deliver its rated capacity at its rated pressure through a test manifold or wall hydrant for a period of at least ten minutes. All such tests shall be performed in the presence of a

representative of the fire prevention bureau. For the annual fire pump test, a fee of $18.00 for each 50 gallon pumping capacity per minute shall be charged. The minimum fee shall be $180.00. The aforestated fees shall not be assessed with respect to any building used solely as a school operated by the Chicago ~~b~~Board of ~~e~~Education ~~or by a religious or charitable organization~~.

SECTION 4. Chapter 2-8 of the Municipal Code of the City of Chicago is hereby amended by inserting a new Section 2-8-065, as follows:

2-8-065 Discounted or waived fees – Restrictions.

(a) *Definitions.* As used in this section:

"Fee" means monies of any type, regardless of nomenclature, required to be paid to the City under this Code or under any rule or regulation promulgated thereunder, including, but not limited to, any permit fee, inspection fee, plan review fee, license fee, assessment or lien.

"Fee waiver" means, regardless of nomenclature: (1) the issuance of a free permit of any type; or (2) the waiver of a fee of any type, including, but not limited to, a waiver of any permit fee, inspection fee, application fee, plan review fee or license fee; (3) an exemption from payment of a fee of any type, including, but not limited to, an exemption from payment of any permit fee, inspection fee, application fee, plan review fee or license fee; (4) a refund of a fee of any type; (5) the cancellation or waiver of a water assessment, sewer assessment or other assessment of any type; or (6) the waiver, cancellation or release of a demolition lien or other lien of any type. The term "fee waiver" includes a whole or partial waiver of the applicable fee.

"Generally applicable fee waiver" means a fee waiver that, by terms of the authorizing ordinance, applies to any individual or entity meeting the objective criteria set forth in such ordinance.

"Governmental entity" means any city department or local, state or federal government agency or instrumentality thereof.

"Individual fee waiver(s)" means a fee waiver that, by terms of the authorizing ordinance, applies to a named individual or entity specified in such ordinance.

"Person" has the meaning ascribed to the term in section 1-4-090.

(b) *Prohibition on individual fee waivers.* Except as otherwise provided in subsection (c) of this section, no person or city department or member of the city council or other municipal officer shall propose, and no committee of the city council shall consider or recommend, and no officer or employee of the city shall enforce, any ordinance or amendment thereto authorizing an individual fee waiver for any person, including, but not limited to, any not-for-profit corporation.

(c) *Exemptions*. The requirements of this section shall not apply to any ordinance or amendment thereto authorizing individual fee waivers (1) for any governmental entity, as defined in subsection (a) of this section, or (2) in connection with a block party, or (3) in connection with the waiver under Section 2-120-815 of any fee charged by the City of Chicago for the issuance of any permit requiring approval of the Commission on Chicago Historical and Cultural Landmarks.

(d) *Construction of section*. Nothing in this section shall be construed to prohibit any person from qualifying for any generally applicable fee waiver authorized under this Code, if the objective criteria set forth in the ordinance authorizing such generally applicable fee waiver are met.

ARTICLE IX - MISCELLANEOUS AMENDMENTS

SECTION 1. The following sections of the Municipal Code of Chicago are hereby amended by deleting the language stricken through, inserting the language underscored, and making the changes otherwise indicated, as follows:

2-28-030 Commissioner – Powers and duties.

The duties and powers of the commissioner shall be as follows:

(Omitted text is unaffected by this ordinance)

(m) To negotiate and execute on behalf of the city lease agreements, rental agreements, rights-of-entry or other agreements authorizing the use or occupancy by others of any city-owned property or facility managed by the department.

2-156-230 Information required of registrants.

(Omitted text is unaffected by this ordinance)

(d) The registration statement required under this section shall be accompanied by a written statement certifying that all information contained therein is true and correct, and a registration fee of $350.00 per person identified as a lobbyist in the registration statement. In addition to this registration fee of $350.00 per person, there ~~will~~ shall also be an annual fee of $75.00 for each additional registered client after the first client. Provided, however, that the board shall consider and may grant a waiver of the registration and client fees required under this subsection (d) for a specific lobbyist, upon written request in a format and accompanied by such proof as may be specified by the board, based on the following: The lobbyist is a person paid to lobby by a non-profit entity with for-profit members and either (i) the person's primary lobbying responsibilities are to foster small business initiatives primarily within a single official community area or neighborhood within the meaning of Section 1-14-010, or (ii) the non-profit entity has been

approved or is pending approval by the city council to be a special service area service provider for the city.

10-36-140 Millennium Park.

(Omitted text is unaffected by this ordinance)

(i) Except as otherwise provided, all revenues from the Park~~;~~ or any facility or structure located within the Park, with the exception of the parking facilities located at the Park, shall be used for the operation of the Park, including maintenance and programming. Such revenues may be placed in an appropriate fund designated by the comptroller, with the concurrence of the budget director, for the purposes set forth in this subsection (i). The chief procurement officer is authorized to enter into contracts, funded through revenues in such designated fund and otherwise meeting the applicable requirements of Chapter 2-92 of this Code, for goods, services and work pertaining to the operation of the Park. The commissioner of cultural affairs and special events is authorized to enter into agreements, including, but not limited to, performer agreements, funded through revenues in such designated fund and containing such terms and conditions as are customary or appropriate in such agreements, for goods, services and work pertaining to the programming or operation of events in the Park; provided, however, that such agreements shall not include concession agreements, which shall be governed by the requirements set forth in subsection (c) of this section.

7-28-250 Refuse collection cost – Reimbursement.

Any alderman may introduce into the city council, on behalf of the governing associations or boards of condominiums, cooperative residential buildings and those townhouses which do not qualify to receive the services provided by the city for refuse collection located in his or her ward, an ordinance providing for the rebate of the cost incurred by owner-occupied units of the residential building for refuse collection. Beginning January 1, 1995, the implementation of a recycling program by governing associations or boards, pursuant to Section 11-5-021 of the Municipal Code, shall be a condition for receiving such a rebate. Attached to this ordinance shall be a notarized statement listing the amount of the annual cost incurred for refuse collection for the residential units in the building, the number of residential units in the building, and a letter confirming the executed agreement with the private scavenger service providing refuse collection for the residential building. The original ordinance and notarized statement shall be referred to the committee on finance. A copy of the ordinance and attached notarized statement shall be transmitted to the city comptroller.

After review, the committee on finance may recommend that the city council approve the reimbursement to the governing association or board in an amount equal to the annual cost incurred for the refuse collection for the owner-occupied residential units in the building; provided, however, that the aggregate annual amount of the reimbursement paid to a governing association or board shall not exceed an amount equal to the number of owner-occupied residential units in

the building multiplied by ~~$75.00~~ $25.00. During the first year in which the cost of refuse collection is reimbursed, the governing association or board shall submit the bill for the prior year's refuse collection services. For each year thereafter the governing association or board shall submit their notarized statement within one year of the proposed reimbursement period to be eligible for the program. The city council may not reimburse a governing association or board for the cost of refuse collection services which is unreasonable or which has been submitted by the residential building to the alderman after January 31 of the calendar year immediately following ~~more than one year after~~ the billing period for refuse collection.

In no event shall the governing association or board be reimbursed for that portion of the cost of refuse collection attributed to any commercial or other nonresidential unit located in the residential building. After city council's approval of the reimbursement, the city comptroller promptly shall pay the governing association or board the approved reimbursement.

For the purposes of this section, refuse shall include recyclable materials and the rebate authorized herein shall apply to collections made by business entities engaged in resource recovery. Provided, however, that nothing in this paragraph shall be construed to increase the total amount of rebate authorized in this section.

SECTION 2. The "Managed Care Consumer Protection Ordinance," deferred and published on July 2, 1997 and published at pages 47939-47944 of the *Journal of the Proceedings of the City Council of the City of Chicago* of that date, and passed on July 30, 1997 and published at pages 50884 - 50892 of the *Journal of the Proceedings of the City Council of the City of Chicago* of that date, is hereby repealed in its entirety.

SECTION 3. Chapter 2-112 of the Municipal Code of Chicago is hereby amended by adding a new Section 2-112-241, as follows:

2-112-241 Tuberculosis clinical services.

The commissioner of health is authorized to negotiate and execute agreements with the County of Cook for the provision of tuberculosis clinical services by the Cook County Health and Hospital System. Such agreements shall contain terms and conditions as are customary in such agreements, including, but not limited to, provisions for indemnification. The commissioner is authorized to perform any and all acts, including the expenditure of funds subject to appropriation therefor, as shall be necessary or advisable in connection with the implementation of such agreements, including any renewals thereto.

ARTICLE X - CONDOMINIUM REGISTRATION AMENDMENTS

SECTION 1. Section 3-33-040 of the Municipal Code of Chicago is hereby amended by deleting the language struck through, as follows:

3-33-040 Payment of the tax.

A. Except in the case of tax paid pursuant to Section 3-33-100, the tax imposed by this chapter shall be paid by the purchase of tax stamps issued by the department ~~of revenue~~ or its agents.

(Omitted text is unaffected by this ordinance)

~~F. Neither the director of revenue nor any agent of the director shall issue tax stamps in connection with the initial sale of a residential condominium unit, as that term is defined in section 13-72-010, located in the city that is subject to the provisions of sections 13-72-060(A)(2) and 13-72-085 unless there is presented to the department of revenue or its agent a certificate issued by the commissioner of housing and economic development showing that the provisions of sections 13-72-060(A)(2) and 13-72-085 have been complied with or, if not complied with then, either (i) the fines imposed for violation of such sections have been paid or (ii) the required compliance bond pursuant to section 13-72-110 has been posted.~~

SECTION 2. Section 4-40-065 of the Municipal Code of Chicago is hereby amended by deleting the language struck through and adding the language underscored, as follows:

4-40-065 Duties.

A licensee under this chapter shall have the following duties:

(Omitted text is unaffected by this ordinance)

(F) to cooperate fully with any authorized city official in any inquiry, inspection or investigation necessary or appropriate to implement the requirements of this chapter~~;~~.

~~(G) To comply with the requirements of chapter 13-72, if applicable.~~

(Omitted text is unaffected by this ordinance)

SECTION 3. Chapter 13-72 of the Municipal Code of Chicago is hereby amended by deleting sections 13-72-085 and 13-72-105, by adding the language underscored and by deleting the language struck through, as follows:

13-72-010 Definitions.

For the purposes of this chapter, the following words and phrases shall have the meanings respectively ascribed to them by this section:

(Omitted text is unaffected by this ordinance)

"Commissioner" means the commissioner of business affairs and consumer protection ~~housing and economic development~~.

(Omitted text is unaffected by this ordinance)

13-72-060 Notice to tenants of intent to declare submission of property for condominium consideration required.

(A) (1) Subject to subsection (A)(2), no less than 120 days prior to recording the declaration submitting the property to the provisions of the Illinois Condominium Property Act, a developer shall give notice of such intent to record to all persons who are tenants of the building on the property on the date notice is given.

(2) For any condominium project for which a declaration is recorded on or after July 30, 2012, no less than 180 days, or in the case of any tenant who is over 65 years of age, or who is deaf or blind or who is unable to walk without assistance 210 days, prior to recording the declaration submitting the property to the provisions of the Illinois Condominium Property Act, a developer shall: (1) mail, by certified or registered mail, return receipt requested, a written notice of such intent to record, and attach to such notice the summary of a tenant's rights prepared by the commissioner pursuant to section 13-72-067, to all persons who are tenants of the building on the property on the date notice is given; and (2) post at all public entrances to the building, a statement that the property is being converted to condominiums and the tenants must receive notice, by certified mail, of such conversion and a summary of the tenant's rights. It is the duty of the developer to assure that the statement is posted at the required entrances for the entire tenant notice period required by this subsection (A)(2) prior to the recording of the declaration.

The developer shall: (i) keep all return receipts required by this subsection (A)(2) for a period of three years after the sale of the last unit in the condominium project; and (ii) at all times during the developer's business hours, and at all other times upon reasonable notice, make such receipts available for inspection by the commissioner~~; and (iii) if applicable, at the time of registration of the condominium project, pursuant to section 13-72-085, file an affidavit with the commissioner attesting to the date the notice of intent was sent and that the developer has complied with the applicable tenant notification provisions of this subsection (A)(2)~~.

(Omitted text is unaffected by this ordinance)

13-72-065 Tenant relocation assistance.

(Omitted text is unaffected by this ordinance)

~~(G) An affidavit signed by the landlord which attests that the landlord is in compliance with the provisions of this section shall be filed with the condominium registration required pursuant to section 13-72-085.~~

(~~H~~ G) For purposes of this section only, the following definitions apply:

(Omitted text is unaffected by this ordinance)

13-72-090 Administration and enforcement of chapter.

The commissioner shall administer this chapter and may adopt rules and regulations for the effective administration of this chapter.

The commissioner ~~of business affairs and consumer protection~~ shall enforce any provision of this chapter by instituting an action with the department of administrative hearings or by the corporation counsel through injunction or any other suit, action or proceeding at law or in equity in a court of competent jurisdiction.

Any information, receipt, notice, or other document required under this chapter shall be open for inspection and review by the commissioner ~~or the commissioner of business affairs and consumer protection~~ at any reasonable time.

13-72-100 Rights, obligations and remedies.

The rights, obligations and remedies set forth in this chapter shall be cumulative and in addition to any others available at law or in equity. A person may bring a private cause of action in a court of competent jurisdiction seeking compliance with the provisions of this chapter and the prevailing plaintiff shall be entitled to recover, in addition to any other remedy available, his damages and reasonable attorney's fees; provided, however, that only the department may enforce the provisions of ~~sections~~ section 13-72-110 ~~or 13-72-085~~.

13-72-110 Penalty for violation.

Unless otherwise provided, any person found guilty of violating sections 13-72-050(A) & (B), 13-72-060~~,~~ or 13-72-065 ~~or 13-72-085~~ shall be punished by a fine of not less than $200.00 nor more than $5,000.00 for the first offense, and not less than $2,000.00 nor more than $10,000.00 for the second and each subsequent offense in any given 180-day period. Any person found guilty

of violating any other section of this chapter shall be punished by a fine of not less than $100.00 nor more than $300.00 for the first offense and not less than $300.00 nor more than $500.00 for the second and each subsequent offense in any 180-day period Repeated offenses in excess of three within any 180-day period may also be punishable as a misdemeanor by incarceration for a term not to exceed 180 days . Each failure to comply with the provisions of this chapter with respect to each person shall be considered a separate offense. A separate and distinct offense shall be regarded as committed each day on which such person shall continue or permit any such violation. In addition to such fines and penalties, violation of any provision of this chapter shall be cause for revocation of any license issued to such violator or offending party by the City of Chicago. Nothing herein shall be construed to preclude the revocation of any license for violation of any other provision of the Municipal Code of Chicago.

~~In addition to any other fines or penalties provided for, no tax stamps required under chapter 3-33 shall be issued to any developer who has received a citation for violating section 13-72-060(A)(2) or section 13-72-085 which has not been adjudicated, unless the developer, at his or her option:~~

~~(1) Delays the sale of the residential condominium until such time that the developer has come into compliance or the matter has been adjudicated;~~

~~(2) Pays any fine imposed for such violation; or~~

~~(3) Posts a bond with the city, in a form prescribed by the commissioner of business affairs and consumer protection, in the amount equal to the maximum fine due. After adjudication, if the developer is found not liable, the bond shall be returned, or if the developer is found liable, the bond shall be used to satisfy the amount of the fine and any amount remaining after payment of such fine shall be returned to the developer.~~

ARTICLE XI - PERMIT HOLDS FOR INDEBTEDNESS

SECTION 1. Chapter 1-23 of the Municipal Code of Chicago is hereby amended by inserting a new Article IV, as follows:

Article IV. INELIGIBILITY FOR LICENSES AND PERMITS

1-23-400 Issuance of licenses and permits – Acceptance of application – Prohibited when.

(a) *License and permit issuance prohibited when.* No person shall be eligible to obtain any license or permit of any type issued under this Code, and no such license or permit shall be issued by the applicable department, if the applicant for such license or permit or the property

owner identified in the applicable application or any person owning, directly or indirectly, 25 percent or more of the interest in the applicant or property owner has any debt, as defined in Section 2-32-094(a), unless and until each applicable person owing such debt satisfies or otherwise resolves the debt within the meaning of Section 2-32-094(a).

For purposes of this subsection (a), the term "25 percent or more of the interest in the applicant or property owner" shall mean 25 percent or more of the combined voting power or fair market value of all stock, partnership interests or other ownership interests in the applicant or the right to receive at any time the distribution of 25 percent or more of the income or profits of the applicant. Provided, however, that with respect to those licenses or permits for which disclosure of a lesser percentage of ownership interest is required under this Code, including, but not limited to, licenses issued under Chapter 4-40 (Residential Real Estate Developers) and Chapter 4-60 (Liquor Dealers), the percentage of ownership set forth in the specific ordinance establishing such license or permit shall be substituted for the term "25 percent" in the above definition.

(b) *Exceptions.* This section shall not apply to any permit or license sought by any local, state or federal government agency. Nor shall this section apply to (1) any permit issued by the department of buildings for emergency repairs as determined by the building commissioner, or (2) any license or permit issued by any department if the applicable department head determines that immediate issuance of the applicable license or permit is necessary to protect the public health, safety or welfare and all other applicable requirements for issuance of such license or permit have been met.

SECTION 2. Section 13-32-080 of the Municipal Code of Chicago is hereby amended by adding the language underscored and by deleting the language struck through, as follows:

13-32-080 Permit issuance – Issuance prohibited when.

(Omitted text is unaffected by this ordinance)

(c) ~~If an application for a building permit is required to be accompanied by drawings or plans, no~~ No building permit shall be issued under this chapter ~~for the work described in such application~~ if the applicant for such permit or the property owner identified in the permit application or any person owning, directly or indirectly, ~~more than~~ 25 percent or more of the interest in such applicant or property owner has any outstanding debt, as defined in Section ~~2-80-065(a)~~ 2-32-094(a), unless and until each applicable person owing such debt satisfies or otherwise resolves the debt within the meaning of Section ~~2-80-065(a)~~ 2-32-094(a). Provided, however, that this subsection shall not apply to any federal, state or local government agency. Provided further, that this subsection shall not apply to any permit application for emergency repairs as determined by the building commissioner. For purposes of this subsection (c), "~~more than~~ 25 percent or more of the interest in the applicant or property owner " shall mean more than 25 percent or more of the combined voting power or fair market value of all stock, partnership interests or other ownership

interests in the applicant or property owner or the right to receive at any time the distribution of ~~more than~~ 25 percent or more of the income or profits of the applicant or property owner.

ARTICLE XII - AMENDMENTS REGARDING WATER SUPPLY SHUT OFF AND BILLING

SECTION 1. Chapter 13-12 of the Municipal Code of Chicago is hereby amended by adding a new Section 13-12-128, as follows:

13-12-128 Vacant buildings – Water supply shut off.

No later than thirty days after a determination by the department of buildings that a building has become vacant pursuant to the provisions of subsection (e) of Section 13-12-125 of this Code, or upon a determination that a building is vacant, open and unsecured for any period of time, the building commissioner may request the department of water management to shut off the water supply to such building in accordance with Section 11-12-125 of this Code. However, the building commissioner shall not knowingly request the department of water management to shut off the water supply to any secure building with a sealed, operational sprinkler system.

SECTION 2. Chapter 11-12 of the Municipal Code of Chicago is hereby amended by adding a new Section 11-12-125, as follows:

11-12-125 Water supply shut off.

(a) Upon written notice of the building commissioner that a building is vacant and upon the building commissioner's request to the department of water management to shut off the water supply to the building, the department shall shut off the building's water service supply and provide notice to the department of finance that all applicable fees, including a water shut off fee, as determined by the department of water management, shall be billed and collected by the department of finance. The department of finance shall thereafter cease billing and charging of prospective water fees against the person responsible for the water account of the building from the time the water supply is shut off until such time as the water supply is restored.

(b) Upon written notice of the department of buildings to the department of water management, or upon notice of the building owner to the department of water management, that the building is no longer vacant, the department of water management shall restore water supply to such building and provide notice to the department of finance to resume billing and charging of water fees against the person responsible for the water account established for the building; provided, however, no water supply shall be restored unless all outstanding water and sewer fees and charges, including a water restoration fee as determined by the department of finance, are paid in full, or an arrangement for their payment is made.

(c) If water supply that is shut off in accordance with this section is illegally restored, the department of water management shall cause an unauthorized water restoration fee to be charged in accordance with Section 11-12-485 of this Code, and the department of finance shall pro-rate the water bill for such building calculated in accordance with Sections 11-12-270 and 11-12-280, or 11-12-310 and 11-12-320 of this Code from the end of the last billing period prior to the water shut off.

(d) It shall be the responsibility of the owner of the vacant building to protect, repair and maintain water supply pipes on private property leading to or located within such building.

SECTION 3. Chapter 11-12 of the Municipal Code of the City of Chicago is hereby amended by deleting the language struck through and by inserting the language underscored, as follows:

11-12-010 Definitions ~~of "premises"~~.

~~The word "premises", wherever used in this chapter, shall be held to include a lot or a part of a lot, a building or a part of a building, or any parcel or tract of land whatever.~~

For purposes of this chapter, the following definitions shall apply:

"Commissioner" means the city's commissioner of water management.

"Department" means the city's department of water management.

"Family" means any number of persons not to exceed 12, including children and employees.

"Full payment certificate" means a certificate issued by the comptroller indicating that all water and sewer charges and penalties that accrued to a water account are paid in full or otherwise not transferable to the subsequent owner.

"Owner" means: (1) the legal title holder or holders to any premises, or dwelling units, with or without accompanying actual possession thereof; (2) the beneficial owner or owners of an Illinois Land Trust if legal title is held by such a trust; (3) the purchaser under a real estate installment sales contract;(4) any person serving as executor, administrator, trustee, or guardian of an estate if legal title is held by the estate; or (5) any person, including the agent of the legal title holder, who is authorized or entitled to control, manage or dispose of any premises, dwelling or dwelling unit.

"Premises" means a lot or a part of a lot, a building or a part of a building, or any other parcel or tract of land.

11-12-320 Faulty meters.

(Omitted text is unaffected by this ordinance)

In such cases, charge and payment shall be made on an estimate prepared by the ~~commissioner~~ comptroller based on the average of 12 preceding readings of such meter, excluding excessive or deficient readings.

(Omitted text is unaffected by this ordinance)

11-12-330 Liability for charges.

The owner of a property, location or address where water or water service is supplied shall be responsible for payment for any water or water service supplied ~~until notice shall be given in writing to the commissioner, at least ten days in advance, that such service be terminated~~. A property owner may request that billing statements be sent in the name of a tenant on the property through the filing of a form provided by the department of ~~revenue~~ finance; however, such billing to a tenant does not relieve the owner of the subject property from liability for unpaid water and sewer charges. ~~When a tenant or other party is the named billed party, both that party and the owner of the subject property shall be liable for unpaid water charges jointly and severally.~~ Upon a determination that any owner did not timely pay his water or sewer charges, the comptroller may institute collection action with the department of administrative hearings by forwarding a copy of a notice of violation or a notice of hearing, which has been properly served, to the department of administrative hearings. The billing statement, notice of a water service charge or notice of delinquent payment of a water service charge shall be prima facie evidence that the owner identified in the statement or notice shall be liable for such charge and any delinquent payment fee.

11-12-340 Metered service – Billing.

Metered water service ~~for large consumers~~ shall be billed ~~monthly, and metered water service for other consumers shall be billed bimonthly; provided, however that the commissioner may in his discretion render bills for small consumption in quarterly periods~~ in such time periods as established by the comptroller.

11-12-530 Certification of Payment

~~Upon application and payment of an application fee of fifty (50) dollars, the commissioner shall issue a certificate of payment to the director of revenue, which shall certify that all water and sewer assessments have been paid in full.~~

Unless otherwise provided by law or rule, a full payment certificate is required in all transfers of real property whether such transfers are subject to or exempt from the real property transfer tax pursuant to Chapter 3-33 of this Code. In order to obtain a full payment certificate, an application with an application fee of $50.00 shall be made to the comptroller. Provided, however, if the property is exempt from the real property transfer tax, the full payment certificate application fee shall not be charged. If a full payment certificate was required and such certificate was not obtained when the real property was transferred, both the transferor and the transferee will be jointly and severally liable for any outstanding water or sewer charges and penalties that have accrued to the water account.

SECTION 4. Chapter 11-12 of the Municipal Code of the City of Chicago is hereby amended by deleting Sections 11-12-015 and 11-12-020, in their entirety.

ARTICLE XIII - SEVERABILITY; STATEMENT OF PURPOSE

SECTION 1. The provisions of this ordinance are declared to be separate and severable. The invalidity of any provision of this ordinance, or the invalidity of the application thereof to any person or circumstance, shall not affect the validity of the remainder of this ordinance, or the validity of its application to other persons or circumstances.

SECTION 2. All ordinances, resolutions, motions or orders inconsistent with this ordinance are hereby repealed to the extent of such conflict.

ARTICLE XIV - EFFECTIVE DATES

Article VII ("Municipal Marketing") of this ordinance shall take effect upon passage and approval.

Those provisions of Article VIII ("Fee Waivers") of this ordinance that amend Sections 3-12-020 and 11-12-540 of the Municipal Code shall take effect, following passage and approval, as of the start of the first billing period commencing after January 1, 2012.

Article X ("Condominium Registration Amendments") of this ordinance shall take effect, following passage and approval, on January 2, 2012.

The remainder of this ordinance, following passage and approval, shall take effect on January 1, 2012.

Action Deferred -- CORRECTIONS AND REVISIONS OF YEAR 2012 BUDGET RECOMMENDATIONS.

[O2011-9389]

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Austin and Alderman Burke, *Deferred* and ordered published:

CHICAGO, November 9, 2011.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration a series of amendments to the proposed year 2012 Annual Appropriation Ordinance, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the series of amendments transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) CARRIE M. AUSTIN,
Chairman.

The following is said proposed series of amendments transmitted with the foregoing committee report:

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

0100 - Corporate Fund

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
27		Fines, Foreitures & Permits		$ 281,057,000		$ 289,731,000
27		Inspections		$ 14,899,000		$ 12,399,000
		Total appropriable revenue		$ 2,943,031,000		$ 2,949,205,000
		Total appropriable for charges and expenditures		$ 3,086,580,000		$ 3,092,754,000

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

0346-Library Fund-Maintenance and Operation

PAGE CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
30	Transfer In		$ 1,000,000		
30	Other Revenue		$ 2,150,000		$3,150,000
30	Corporate Fund Subsidy		$ 66,322,000		$69,622,000
	Total appropriable revenue		$ 78,207,000		$ 81,507,000
	Total appropriable for charges and expenditures		$ 78,207,000		$ 81,507,000

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

0521-Library Note Redemption and Interest Fund Tender Notes Series "B"

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
32		Current Liabilities		$ 72,072,000		$ 73,072,000
		Total appropriable revenue		$ 73,481,000		$ 73,481,000
		Total appropriable for charges and expenditures		$ 74,481,000		$ 73,481,000

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

0740- Chicago O'Hare Airport Fund

PAGE CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
35	Total from Rates and Charges		$ 952,812,000		$ 949,087,000
	Total appropriable revenue		$ 952,812,000		$ 949,087,000
	Total appropriable for charges and expenditures		$ 952,812,000		$ 949,087,000

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

0995- Housing Revenue

PAGE CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
35	Housing Revenue		$ 7,468,000		$ 8,661,000
	Total appropriable revenue		$ 7,468,000		$ 8,661,000
	Total appropriable for charges and expenditures		$ 7,468,000		$ 8,661,000

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	05-Office of Budget and Management				
	Revenue and Expenditure Analysis-3050				
1107	Principal Budget Analyst			1	69,684
1105	Senior Budget Analyst	2	80,256	1	80,256
1105	Senior Budget Analyst			1	59,436

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	15-City Council				
	City Council-3005				
9601	Alderman	1	108,203	2	108,203
9601	Alderman	4	104,101	3	104,101

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	27-Department of Finance				
	City Comptroller-2011				
	Office of the City Comptroller-3001				
0362	Assistant to the Director			1	74,712
0320	Assistant to the Commissioner	1	70,380		

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	27-Department of Finance				
	Accounting and Financial Reporting-2012				
	Administration-3018				
0308	Staff Assistant	1	70,380		
0308	Staff Assistant			1	63,276

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	27-Department of Finance				
	Financial Strategy and Operations-2015				
	Financial Strategy-3016				
	Financial Policy-4006				
0144	Fiscal Policy Analyst	1	66,648		
0139	Senior Fiscal Policy Analyst			1	69,684
	Financial Operations-3017				
	Payroll Systems and Operations-4036				
9651	Deputy Comptroller	1	106,884	1	112,332

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	27-Department of Finance				
	Revenue Services and Operations-2020				
	Administration-3100				
0320	Assistant to the Commissioner			1	70,380
0308	Staff Assistant			1	70,380
	Tax Policy and Administration-3156				
	Field Auditing-4664				
0193	Auditor III	1	72,156	1	65,424
	Tax Administration-4666				
0308	Staff Assistant	2	63,276	1	63,276
	Street Operations-3157				
	Enforcement Administration-4676				
1217	PARKING INVESTIGATOR			1	67,224
1217	PARKING INVESTIGATOR			3	64,152
1217	PARKING INVESTIGATOR			2	60,408
1217	PARKING INVESTIGATOR			1	45,240
0339	Parking Revenue Security Specialist	1	67,224		
0339	Parking Revenue Security Specialist	3	64,152		
0339	Parking Revenue Security Specialist	2	60,408		
0339	Parking Revenue Security Specialist	1	45,240		
0308	Staff Assistant	1	67,224		
0308	Staff Assistant			1	57,648
	Accounts Receivable-3220				
	Advanced Collections-4202				
0362	Assistant to the Director	1	74,712		
	Citation Administration-4204				
0308	Staff Assistant	1	57,648		
0308	Staff Assistant			1	67,224

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	31-Department of Law				
	Employment Litigation-3022				
	Corporate Employment Litigation-4006				
1643	Assistant Corporation Counsel	1	97,488	1	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	1	84,864	1	103,788
	Labor-3028				
	Corporate Labor-4011				
1643	Assistant Corporation Counsel	1	65,196		
1643	Assistant Corporation Counsel	2	57,192	3	57,192
	Legal Counsel-3031				
1652	Chief Assistant Corporation Counsel	1	124,572		
1650	Deputy Corporation Counsel			1	137,076
	Aviation, Environmental and Regulatory Litigation-3038				
	Corporate Litigation-4017				
1641	Assistant Corporation Counsel Supervisor - Senior	1	84,864	1	99,948
	Revenue Litigation-3046				
	Corporate Litigation-4021				
1641	Assistant Corporation Counsel Supervisor - Senior	1	84,864	1	86,376
	Federal Civil Rights Litigation-3125				
1643	Assistant Corporation Counsel	1	103,788		
1643	Assistant Corporation Counsel	1	91,068		
1643	Assistant Corporation Counsel	1	81,948		
1643	Assistant Corporation Counsel	2	57,192	5	57,192

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	33-Department of Human Resources				
	Administration-3005				
	Human Resources Board-4011				
9622	Member		23,112		6,000
9621	Chairman		41,592		9,000
	Strategic Services-3035				
	Diversity and Equal Employment Opportunity-4037				
1368	Associate Compliance Officer	1	79,464		
1354	EEO Investigator II			1	79,464

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	35-Department of Procurement Services				
	Contract Management-3012				
	Architectural and Engineering-4121				
1562	Contracts Negotiator	2	80,916	1	80,916
1562	Contracts Negotiator	1	63,516	2	63,516

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	38-Department of Fleet and Facility Management				
	Bureau of Finance and Administration-2103				
	Human Resources-3111				
	Safety and Environmental Compliance-4134				
9679	Deputy Commissioner	1	109,032		
0313	Assistant Commissioner			1	109,032

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	38-Department of Fleet and Facility Management				
	Bureau of Facility Management-2126				
	Facilities Management-3101				
	Trades-4103				
5035	Electrical Mechanic	51	40.40H	52	40.40H
4757	General Foreman of Plumbers	1	8,276.51M		
	Architecture and Construction-3102				
	Architecture and Engineering-4106				
6053	Mechanical Engineer III			1	72,156
6052	Mechanical Engineer II	1	68,616		

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	38-Department of Fleet and Facility Management				
	Bureau of Asset Management-2131				
.0155	Rental of Property		16,629,025		16,805,332
.0322	Natural Gas		2,940,606		2,764,299

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	38-Department of Fleet and Facility Management				
	Fleet Operations-2140				
	Fleet Maintenance Operations-3219				
9679	Deputy Commissioner			1	124,992

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	41-Department of Public Health				
	Food Sanitation-3330				
2381	Sanitarian II	1	83,832		
2381	Sanitarian II	4	69,648	3	69,648
2381	Sanitarian II	6	66,492	5	66,492
0415	Inquiry Aide III			3	57,828

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	50-Department of Family and Support Services				
.0020	Overtime				150,000
	Administration-3005				
0379	Director of Administration	1	92,100		
	Senior Citizens Program Development-3010				
3031	Specialist in Aging II	1	76,524		
3020	Specialist in Aging III	1	80,256		
	Community Services-3015				
3955	Youth Services Coordinator			1	70,380
3837	Intake Coordinator			1	76,428
3837	Intake Coordinator			1	57,828

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	54-Department of Housing and Economic Development				
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		1,240,000		1,292,652
.9110	Property Management, Maintenance and Security		970,000		917,348
	Planning And Zoning-3081				
	Historic Preservation-4079				
9679	Deputy Commissioner	1	112,332		

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	55-Police Board				
	Police Board-3005				
9635	Member - Police Board		15,000		12,000
9634	President - Police Board		25,000		15,000

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	57-Department of Police				
	Human Resources Division-3029				
	Medical-4249				
0665	Senior Data Entry Operator	1	57,828		
0665	Senior Data Entry Operator			1	34,380
	Youth Investigations Division-3276				
9165	Police Officer - Assigned as Detective	1	96,444		
9165	Police Officer - Assigned as Detective			1	63,642
	Patrol Services-3286				
	District Law Enforcement-4319				
9171	Sergeant	9	106,068	8	106,068
9171	Sergeant	144	93,708	145	93,708
9161	Police Officer	364	86,130	357	86,130
9161	Police Officer	2,429	78,012	2,428	78,012
9161	Police Officer	96	65,016	95	65,016
9161	Police Officer	101	43,104	109	43,104
9111	Crossing Guard	169	16.16H	168	16.16H
9111	Crossing Guard			1	12.25H
1341	Personnel Assistant	15	37,704		
0665	Senior Data Entry Operator	7	57,828	6	57,828
0665	Senior Data Entry Operator			1	34,380
0302	Administrative Assistant II			15	37,704
	Central Detention-4325				
9161	Police Officer	11	86,130	10	86,130
9161	Police Officer			1	43,104
	Special Functions Division-3292				
	Traffic Section-4334				
9161	Police Officer	25	83,706	24	83,706
9161	Police Officer			1	43,104
	Gang Investigation-3303				
	Gang Investigation Division-4310				
9161	Police Officer	18	80,724	19	80,724

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	57-Department of Police				
	Bureau of Internal Affairs-3427				
	Inspection Section-4041				
9161	Police Officer	2	83,706	1	83,706
9161	Police Officer			1	43,104
	LESS TURNOVER		33,368,294		33,369,160

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	58-Office of Emergency Management and Communications				
	Office of the Executive Director-3005				
	Media Affairs-4015				
9715	Director of News Affairs	1	95,808	1	90,000
	Operations-3010				
	Police Dispatch-4040				
8604	Supervising Police Communications Operator	12	80,052	13	80,052
8601	Police Communications Operator I	20	51,216	21	51,216
	Fire Dispatch-4045				
8607	Supervising Fire Communications Operator	8	8,120.67M	9	8,120.67M
8605	Fire Communications Operator I	6	46,428	7	46,428
	Technology-3040				
	IT Management-4100				
0659	Principal Data Base Analyst			1	102,024
	Internal Secure Communications Network-4105				
5080	Lineman - Salaried	21	7,254.00M	22	7,254.00M
	Citywide Radio Communications-4115				
5035	Electrical Mechanic	18	40.40H	32	40.40H
0303	Administrative Assistant III			1	57,828
	Police Radio Repair-4116				
5035	Electrical Mechanic	14	40.40H		
	Network Maintenance-4125				
0659	Principal Data Base Analyst	1	102,024		
0303	Administrative Assistant III	1	57,828		
	City Operations-3050				
	Operations Center-4165				
9108	Crimes Surveillance Specialist	20,000H	18.92H	2,080H	18.92H

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	59-Fire Department				
.0028	Cooperative Education Program		3,200,000		2,800,000
.0162	Repair/Maintenance of Equipment		855,658		955,658
.0340	Material and Supplies		1,142,414		1,152,414
.0350	Stationery and Office Supplies		150,384		165,384
	Office of the First Deputy-3102				
	Internal Affairs-4110				
8722	Executive Assistant - EMT	1	114,354		
1255	Investigator	1	49,668	3	49,668
	Safety-4113				
8763	District Chief			1	162,012

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	59-Fire Department				
	Operations-3104				
	Administration-4116				
8763	District Chief			1	162,012
8755	Assistant Deputy Fire Commissioner	2	176,520	3	176,520
	Fire Suppression and Rescue-4118				
8817	Captain - EMT	78	121,428	76	121,428
8817	Captain - EMT	8	110,940	10	110,940
8811	Lieutenant - EMT	107	108,132	106	108,132
8811	Lieutenant - EMT	12	98,394	13	98,394
8808	Fire Engineer - Paramedic	4	100,182	3	100,182
8808	Fire Engineer - Paramedic	6	90,738	7	90,738
8801	Firefighter - EMT	44	88,164	42	88,164
8801	Firefighter - EMT	2	53,010	3	53,010
8764	Deputy District Chief	28	148,914	27	148,914
8731	Firefighter	147	87,324	145	87,324
8731	Firefighter	251	83,982	250	83,982
8731	Firefighter	3	50,490	6	50,490
8701	Battalion Chief - EMT	54	132,720	53	132,720
8701	Battalion Chief - EMT	2	121,956	3	121,956
	Emergency Medical Services-4120				
8763	District Chief	2	162,012		
8748	Paramedic Field Chief	31	126,402	30	126,402
8748	Paramedic Field Chief	3	116,154	4	116,154
8745	Ambulance Commander	23	115,644	22	115,644
8745	Ambulance Commander	10	105,648	11	105,648
	Fire Investigations-4123				
8794	Fire Marshal - EMT	3	53,010	4	53,010
	Support Services-3108				
	Equipment/Supplies-4134				
8731	Firefighter	6	87,324	5	87,324
8731	Firefighter			1	50,490

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	67-Department of Buildings				
	Building Inspection-3020				
	Building Inspection/Administration-4060				
1291	Zoning Investigator	1	79,212		
	Technical Inspections-3025				
	Iron Inspections-4105				
2164	Iron Inspector	3	7,410.00M	4	7,410.00M

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	70-Department of Business Affairs and Consumer Protection				
	Administration-3005				
	Management-4005				
1912	Project Coordinator	2	63,516		
0729	Information Coordinator			1	66,564
0703	Public Relations Rep III			1	65,808
	Public Vehicle Licenses and Permits-3018				
	Vehicle Inspection-4026				
1277	Manager of Public Vehicle Inspections	1	100,944		
	Enforcement and Investigations-3021				
	Business Compliance-4031				
2492	Supervising Consumer Investigator			1	88,812

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	73-Commission on Animal Care and Control				
	Animal Control-3005				
3496	Animal Control Officer	6	64,596	5	64,596
3496	Animal Control Officer			1	38,748
3495	Supervisor of Animal Control Officers	1	80,916		
3495	Supervisor of Animal Control Officers	1	49,668	2	49,668

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	81-Department of Streets and Sanitation				
	Administrative Services Division-2006				
	Financial Administration-3010				
	Contract Services-4016				
0345	Contracts Coordinator			1	63,516
0320	Assistant to the Commissioner	1	54,492		

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	81-Department of Streets and Sanitation				
	Bureau of Sanitation-2020				
	Solid Waste Collection-3050				
	Supervisory and Clerical-4021				
8173	Ward Superintendent	7	80,112	8	80,112
8173	Ward Superintendent	2	76,512	1	76,512
0416	Ward Clerk	6	63,456	5	63,456
0416	Ward Clerk	4	37,704	5	37,704

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	81-Department of Streets and Sanitation				
	Bureau of Street Operations-2045				
.0157	Rental of Equipment and Services		955,382		1,235,382
.0362	Paints and Painting Supplies				150,000
	Graffiti Blasters Program-3335				
	Graffiti Painting-4341				
4634	Painter			12,240H	38.00H

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	84-Chicago Department of Transportation				
	Division of Project Development-2145				
	Capital Programming-3246				
2905	Coordinator of Grants Management	1	54,672		
2905	Coordinator of Grants Management			1	79,992
	Maps and Plats-3247				
5776	Superintendent of Maps	1	63,516		
1606	Assistant Director of Land Acquisition and Disposition			1	63,516
	Neighborhood Enhancement and Sustainable Development-3248				
	Streetscape-4248				
1912	Project Coordinator	1	70,380		
0311	Projects Administrator			1	70,380

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	99-Finance General				
.0939	For the Reimbursement and Cost of Administration of Condominium and Cooperative Garbage Fees to Be Paid Pursuant to Claims Made for Reimbursement Presented to the City Council (All Claims Shall Be Paid Pursuant to Order of the City Council)		1,000,000		4,100,000
.9638	For Corporate Subsidy of Chicago Public Library		5,665,000		8,965,000

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Water Fund-0200

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	35-Department of Procurement Services				
	Supplier Diversity-3021				
1367	Assistant Compliance Officer	1	59,436	1	53,844

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Water Fund-0200

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	88-Department of Water Management				
	Bureau of Water Supply-2020				
	Water Pumping-3210				
4634	Painter	5	38.00H	6	38.00H

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Water Fund-0200

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	88-Department of Water Management				
	Bureau of Operations and Distribution-2025				
	Evaluations-3259				
6145	Engineering Technician VI			1	59,976

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Water Fund-0200

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	99-Finance General				
.0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations		12,740,875		12,607,451

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Vehicle Tax Fund-0300

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	27-Department of Finance				
	Revenue Services and Operations-2020				
	Administration-3100				
0302	Administrative Assistant II	1	60,600		
	Payment Processing-3154				
	Reconciliation-4642				
0302	Administrative Assistant II			1	60,600

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Vehicle Tax Fund-0300

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	84-Chicago Department of Transportation				
	Division of Infrastructure Management-2135				
	Public Way Management-3236				
	Construction Compliance-4234				
6137	Field Service Specialist II	6	69,648	7	69,648
6137	Field Service Specialist II	3	49,788	2	49,788
	LESS TURNOVER		233,161		240,161

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Vehicle Tax Fund-0300

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	84-Chicago Department of Transportation				
	Division of In-House Construction-2155				
	Temporary Help-3259				
7946	Senior City Forester				59,268
	LESS TURNOVER		586,465		599,325

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Sewer Fund-0314

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	88-Department of Water Management				
	Bureau of Operations and Distribution-2025				
	System Installation and Maintenance-3261				
	Sewer System Installation and Maintenance-4012				
0417	District Clerk	1	63,456		
0417	District Clerk	3	37,704	4	37,704
	Evaluations-3359				
6145	Engineering Technician VI			1	59,976
	LESS TURNOVER		2,602,945		2,637,169

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Library Fund-Maintenance and Operation-0346

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	91-Chicago Public Library				
.0152	Advertising		114,380		64,380
.0168	Educational Development through Cooperative Education Program and Apprenticeship Program		103,880		53,880
	References and Circulation Services-3010				
0579	Librarian IV	38	91,224	47	91,224
0579	Librarian IV			6	86,532
0579	Librarian IV			3	82,812
0579	Librarian IV			3	79,212
0579	Librarian IV			3	68,616
0573	Library Associate	8	56,472	7	56,472
0573	Library Associate	1	44,316	2	44,316
0501	Librarian I	3	48,828	4	48,828
0448	Senior Library Clerk - Hourly			8,640H	16.05H
0446	Library Clerk - Hourly			48,960H	14.63H
0445	Library Clerk	1	45,828	3	45,828
0445	Library Clerk	4	39,912	3	39,912
0445	Library Clerk			10	43,740
0445	Library Clerk			3	41,784
0445	Library Clerk			1	28,536
	Technical Services-3015				
	Unassigned Technical-4750				
0447	Senior Library Clerk	1	52,740		
	LESS TURNOVER		1,644,224		1,758,273

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Special Events and Municipal Hotel Operators' Occupation Tax Fund-0355

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	23-Department of Cultural Affairs and Special Events				
	Arts Programming-3210				
	Performing Arts-4205				
1757	Program Director - Cultural Affairs			1	88,476
0313	Assistant Commissioner	1	88,476		
	Visual Arts-4210				
1757	Program Director - Cultural Affairs	2	63,516		
1757	Program Director - Cultural Affairs			1	88,476
1756	Cultural Affairs Coordinator II	1	54,492	2	54,492
0715	Curator of Exhibits			2	54,492
0313	Assistant Commissioner	1	88,476		
0305	Assistant to the Director	1	54,492		
	Creative Industry-4220				
1757	Program Director - Cultural Affairs			1	88,476
0313	Assistant Commissioner	1	88,476		
	Events Programming-3215				
	Event Permits-4235				
0322	Special Assistant			1	102,060
	Event Programming-4240				
0346	Program Director - Special Events	1	96,456	1	101,280
	Communication and Public Affairs-3225				
0705	Director Public Affairs	1	82,044	1	86,160
	LESS TURNOVER		389,547		482,499

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Library Note Redemption and Interest Fund Tender Notes Series "B"-0521

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	99-Finance General				
.9521	For Transfer Out of 0521 Fund - Interest		1,000,000		

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	03-Office of Inspector General				
	Investigations-3720				
1278	Director of Program Policy and Review - IG			1	95,016
	Audit and Policy Review-3726				
1270	Special Assistant - IG	1	69,684		

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	05-Office of Budget and Management				
	Revenue and Expenditure Analysis-3050				
1105	Senior Budget Analyst	1	59,436		

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	38-Department of Fleet and Facility Management				
	Bureau of Asset Management-2131				
.0331	Electricity		22,677,476		19,000,000

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	59-Fire Department				
	Operations-3104				
	Fire Suppression and Rescue-4118				
0303	Administrative Assistant III	1	63,456		
	Fire Suppression and Rescue-4718				
8807	Fire Engineer - EMT	9	97,836	8	97,836
8807	Fire Engineer - EMT	5	88,632	6	88,632
0303	Administrative Assistant III			1	63,456

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	85-Department of Aviation				
	Chicago-O'Hare International Airport-2015				
	Chicago-O'Hare International Airport-3015				
	Administration Facilities-4700				
7099	Airport Facilities Manager	3	66,564	2	66,564
7099	Airport Facilities Manager			1	63,516
	Custodial/Labor Services-4727				
4223	Custodial Worker	22	12.40H	21	12.40H
4223	Custodial Worker	12	11.90H	13	11.90H
	LESS TURNOVER		3,730,921		3,731,049

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Housing Revenue-0995

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	54-Department of Housing and Economic Development				
.0135	For Delegate Agencies		3,796,394		4,989,511
	LESS TURNOVER		4,527		4,644

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Tax Increment Financing Administration-0B21

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	54-Department of Housing and Economic Development				
.0135	For Delegate Agencies		1,193,117		
.9454	For Services Provided by the Department of Housing and Economic Development				1,193,117

Estimate Of Grant Revenue for 2012
Technical Amendment 1

	Strike	ADD
Anticipated awards from Agencies of the Federal Government	$ 1,439,680,000	$1,435,543,000
Anticipated awards from Agencies of the State Government	$ 250,281,000	$251,286,000
Anticipated awards fromPublic and Private Agencies	$ 30,238,000	$31,238,000
Community Development Block Grant Program Income	$ 2,603,000	$2,603,000
Grant Program Income	$ 29,983,000	$30,779,000
Anticipated Stimulus awards from Agencies of the Federal Government	$ 169,379,000	$169,831,000
	$ 1,922,164,000	**$1,921,280,000**
Total Increase/ Decrease		**$884,000**

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

CORRECTIONS AND REVISIONS OF 2012 BUDGET RECOMMENDATIONS

0925 - Grant Funds

FUND		DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
		01- Mayor Office		
	From	Add / Grant		
0P71	2802	Private Donations for Match to the Innovation Delivery Grant	$ -	$ 1,000,000
		2012 Total strike/Add	**$ -**	**$ 1,000,000**

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

CORRECTIONS AND REVISIONS OF 2012 BUDGET RECOMMENDATIONS

0925 - Grant Funds

FUND		DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
		038 - Department of Fleet and Facility Management		
		Add/ Grant		
0S54	2952	ARRA- Energy Efficiency Conservation Block Grant Residential Energy Program	$ -	$ 715,000
		2012 Total Strike/Add	**$ -**	**$ 715,000**

CORRECTIONS AND REVISIONS OF 2012 BUDGET RECOMMENDATIONS

0925 - Grant Funds

FUND		DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
		057- Chicago Police Department		
		Decrease		
0P46	2980	Transit Security	$ 10,800,000	$ 7,200,000
		2012 Total Strike/Add	**$ 10,800,000**	**$ 7,200,000**

CORRECTIONS AND REVISIONS OF 2012 BUDGET RECOMMENDATIONS

0925 - Grant Funds

FUND		DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
		050- Department of Family and Support Services		
0P40	2801	OAA Nutrition Program Income- Congregate Meals (carryover)	$ 230,000	$ 439,000
0P40	2802	OAA Nutrition Program Income - Home Delivered Meals	$ 400,000	$ 750,000
0P40	2802	OAA Nutrition Program Income - Home Delivered Meals Carryover	$ 218,000	$ 455,000
			$ 618,000	$ 1,205,000
0P61	2918	Veterans Directed Home and Community Based Services Programs	$ 3,555,000	$ 4,551,000
0S95	2920	ARRA- Justice Assistance Grant (carryover)	$ -	$ 150,000
0S97	2933	ARRA- WIA NEG On th Job Training	$ 725,000	$ 225,000
0P38	2836	Long Term Care Ombudsman	$ 107,000	$ 47,000
Add to name		Long Term Care Ombudsman - Civl Monetary Penalties		
0P38	2820	Longterm Care System Development	$ 47,000	$ 56,000
0P47	2912	WIA - Local Incentive Funds Carryover	$ 510,000	$ 100,000
		2012 Total Strike/Add	**$ 5,792,000**	**$ 6,773,000**

CORRECTIONS AND REVISIONS OF 2012 BUDGET RECOMMENDATIONS G 4

0925 - Grant Funds

FUND		DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
Transfer grant between Departments				
From				
0084		**Chicago Department of Transportation**		
0P07	2972	Urban Bird Treaty Existing Cities	$ 10,000	$ -
To.				
0088		**Department of Water**		
0P07	2972	Urban Bird Treaty Existing Cities	$ -	$ 30,000
		2012 Total Strike/Add	**$ 10,000**	**$ 30,000**
		FINAL 2012 Total strike/Add	**$ 16,602,000**	**$ 15,718,000**
				$ 884,000

Action Deferred -- 2012 ANNUAL APPROPRIATION ORDINANCE, AS AMENDED.
[O2011-8751V1]

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Austin and Alderman Burke, *Deferred* and ordered published:

CHICAGO, November 9, 2011.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration the Mayor's Budget Recommendations presented herewith and the Annual Appropriation Ordinance of the City of Chicago for the Year 2012, as amended, for the year beginning January 1, 2012, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the Annual Appropriation Ordinance of the City of Chicago for the Year 2012, as amended, transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) CARRIE M. AUSTIN,
Chairman.

The following is said proposed ordinance, as amended, transmitted with the foregoing committee report:

ANNUAL APPROPRIATION ORDINANCE OF THE
CITY OF CHICAGO FOR THE YEAR 2012.

WHEREAS, The City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; and

WHEREAS, It is appropriate and in the best interests of the City that the City Council adopt an annual appropriation for the year 2012 in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City Government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during the fiscal year beginning January 1, 2012. References hereinafter to Community Development Block Grant funds are provided for descriptive purposes only, and shall not be considered appropriations.

SECTION 2. The estimates of current assets and liabilities as of January 1, 2012, the estimates of the amounts of such assets and of the revenues available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. The objects and purposes for which appropriations are made are designated herein by asterisk, except for the accounts .0901 through .0999 and the accounts .9001 through .9999 (for purposes of this section, collectively "9-series accounts"), which specifically designate each object and purpose. When expenditures are made from any appropriation in a 9-series account, such expenditures shall be accounted for pursuant to statutory standard classifications, designating objects and purposes of operation and administration.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code Number ".0015 Schedule Salary Adjustments" provided for the purpose of implementing the Classification and Pay Plan for classified City employees (for purposes of this section, "Classification and Pay Plan"), which the Department of Human Resources shall keep on file. The class grade for each class of positions in Schedule A to the Classification and Pay Plan shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table, which the Department of Human Resources shall keep on file, shall determine the salary schedule applicable to bargaining unit and non-bargaining unit employees. The Classification and Pay Plan and the Salary Schedules thereto, and the "Regulations Governing the Administration of the Classification Plan and Employee Benefits for Classified Positions Set Forth in the Annual Appropriation Ordinance", also commonly known as the Salary Resolution, are by reference adopted by the City Council, and are incorporated into and made a part of this ordinance.

SECTION 5. The appropriation for estimated liabilities as of January 1, 2012, shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any office or position by title. When there is no limitation as to the maximum that may be employed for any officer or position by title, one person may be employed or more than one person may be employed with the approval of the Budget Director and the Comptroller regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Human Resources, the Budget Director and the Chairman of the Committee on the Budget and Government Operations or their respective designees. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head, his or her services are not needed or it becomes necessary to lay him or her off on account of lack of work or lack of funds.

In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his or her judgment and discretion, there is no necessity thereof.

The Director of the Office of Budget and Management shall prepare a report to be presented to the City Council on the 20th day following each quarter indicating all employees whose titles appear herein under one department or agency and who have been working for another department or agency for more than 60 days in the previous three-month period. Such report shall indicate the name, title and salary of each such employee, the department

or agency in which the title appears, the department or agency to which the employee is assigned, and a description of the duties being performed under the assignment. This provision shall not apply to work performed by one department or agency for another pursuant to contract. The first report shall be presented on April 20, 2012, and shall cover the period beginning January 1, 2012.

SECTION 7. The Commissioner of Human Resources shall prepare and present to the City Council on the 20th day of each month a written report of all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge, or termination. The report shall be submitted on a form to be prepared by the Commissioner of Human Resources. The Commissioner of Human Resources shall prepare and present to the City Council monthly reports on all City employees hired during the preceding quarter.

The City Comptroller shall prepare and present to the City Council on the 20th day of each month a report of the overtime compensation paid to employees during the preceding month, on a form to be prepared by the Committee on the Budget and Government Operations.

SECTION 8. In accordance with procedures prescribed by the Mayor, and subject to the limitations of this section, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private grantors. With respect to such grants, and also with respect to city funds appropriated for grants to third parties, the Mayor and the heads of the various departments and agencies are authorized to execute grant and subgrant agreements and amendments thereto to effectuate the purposes of such grants and appropriations; to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, and provide such additional information, assurances and certifications as are necessary, in connection with any of the foregoing.

To the extent that revenue of a grant is not described in the appropriation from Fund 925 -- Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

The Comptroller and the heads of the various departments and agencies of the City Government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and with the manual of the Department of Finance.

No later than the 10th day of each month, the Budget Director shall file with the Committee on Finance a compilation of all grants awarded to the City in the preceding month.

On or before May 15, 2012, and on or before November 15, 2012, the Office of Budget and Management shall file with the City Council a report showing all federal and state funds received or administered by the City for the time periods October 1, 2011, through March 31, 2012, and April 1, 2012, through September 30, 2012, respectively. Community Development Block Grant funds shall be excluded from this report. The report shall list the amounts disbursed and purposes for which disbursements were made, and shall indicate the Grantor of the funds, purpose, service area(s) and number of positions supported.

In connection with any delegate agency grant agreements entered into between the City and the respective delegate agencies for 2012, the Chief Procurement Officer shall be authorized to resolve disputes between the respective delegate agency and the appropriate City department or agency and to promulgate and implement regulations in connection therewith.

SECTION 9. Any employee who is required and is authorized to use his or her personally owned automobile in the regular conduct of official City business shall be allowed and paid at the rate established from time to time by the Internal Revenue Service for the number of miles per month use of such privately owned automobile, to a maximum amount of $550 per month, such maximum to be adjusted upward on February 1 of each year by the percentage increase, if any, in the Transportation Expenditure Category of the Consumer Price Index for All Urban Consumers (CPI-U): U.S. City Average for the previous year, as rounded to the nearest $5 increment. Each annual adjustment shall be based on the adjusted amount for the previous year. Provided further, the foregoing computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with such contracts.

SECTION 10. In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to: (i) settlement agreements or consent orders entered into where the amount is $100,000 or less, or (ii) offers of judgment of $500,000 or less made and accepted pursuant to Federal Rule of Civil Procedure 68, if before making any such offer of judgment, the Corporation Counsel obtains the written concurrence of both the Chairman and Vice-Chairman of the Committee on Finance, following a careful review of the facts and circumstances, that the making of such an offer is likely to reduce the City's liability in the case in question.

SECTION 11. The head of each department or other agency shall submit to the Committee on the Budget and Government Operations on or before June 15, 2012, a detailed report showing what steps have been taken to improve or maintain productivity in the department or agency since June 1, 2011, and the results which those steps have brought about.

The form of the report shall be defined by the Committee on the Budget and Government Operations, and shall be submitted to the Budget Director by May 1, 2012, for distribution to the various departments and other agencies.

SECTION 12. This Section 12(A) and (B) applies to an ordinance passed by the City Council on December 4, 2008 regarding a metered parking transaction and associated concession agreement and published in special pamphlet form (for purposes of this Section, the "Meter Ordinance"). Any provision of the Meter Ordinance not amended by this section or otherwise amended shall remain in full force and effect.

(A) Subparagraph 5(b)(i) of the Meter Ordinance is hereby amended by deleting the struck-through text, as follows:

(b) The Authorized Officers and the City Treasurer are each hereby authorized to use the proceeds from the Concession Transaction, in addition to the uses described in subsection (a) above, and such funds are hereby appropriated (except where it is indicated below that any such funds are appropriated in another ordinance), to:

i establish a revenue replacement fund to be held by the City (the "Revenue Replacement Fund") in the amount of $400,000,000, from which the investment earnings thereon (as determined by an Authorized Officer and reduced by such portion thereof as such Authorized Officer shall determine to be necessary to maintain the principal value of the Revenue Replacement Fund), shall be transferred each year, commencing in 2009, to the Corporate Fund~~, together with, upon the direction of an Authorized Officer, an amount of proceeds from such Fund as shall be sufficient to cause the total amount of funds transferred for such year from the Revenue Replacement Fund to the Corporate Fund to equal $20,000,0000 (if for such year the investment earnings on the Revenue Replacement Fund shall be less than $20,000,000), and upon such transfer, all such funds shall be subject to appropriation by the City Council~~;

(B) The sum of Five Million Dollars ($5,000,000.00) in the "Human Infrastructure Fund" established in subparagraph 5(b)(ii) of the Meter Ordinance is hereby transferred to the Corporate Fund and appropriated to support human infrastructure-related programs.

SECTION 13. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

Summary A

COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES BY MAJOR SOURCES FOR THE YEARS 2010, 2011 AND 2012

Sources	Document 2010	Document 2011	Ordinance 2011	Estimated 2012
Local Tax				
Municipal Public Utility Tax	$479,543,000	$479,543,000	$479,543,000	$475,306,000
Chicago Sales Tax / Home Rule Retailers' Occupation Tax	233,473,000	233,473,000	233,473,000	250,748,000
Transaction Taxes	175,917,000	175,917,000	175,917,000	192,167,000
Transportation Taxes	149,647,000	149,647,000	149,647,000	174,271,000
Recreation Taxes	155,140,000	155,140,000	155,140,000	160,956,000
Business Taxes	77,013,000	77,013,000	77,013,000	94,146,000
Total - Local Tax	**$2,541,466,000**	**$2,541,466,000**	**$1,270,733,000**	**$1,347,594,000**
Proceeds and Transfers In				
Proceeds and Transfers In	$494,600,000	$494,600,000	$494,600,000	$122,000,000
Total - Proceeds and Transfers In	**$989,200,000**	**$989,200,000**	**$494,600,000**	**$122,000,000**
Intergovernmental Revenue				
State Income Tax	$267,862,000	$267,862,000	$267,862,000	$197,806,000
State Sales Tax / Retailers' Occupation Tax	263,121,000	263,121,000	263,121,000	284,421,000
Personal Property Replacement Tax	42,047,000	42,047,000	42,047,000	11,595,000
Municipal Auto Rental Tax	3,192,000	3,192,000	3,192,000	3,354,000
Reimbursements for CIty Services	1,700,000	1,700,000	1,700,000	1,568,000
Total - Intergovernmental Revenue	**$1,155,844,000**	**$1,155,844,000**	**$577,922,000**	**$498,744,000**
Local Non-Tax Revenue				
Licenses, Permits, Certificates	$95,352,000	$95,352,000	$95,352,000	$123,949,000
Fines, Forfeitures and Penalties	254,416,000	254,416,000	254,416,000	281,057,000
Charges for Services	152,003,000	152,003,000	152,003,000	127,641,000
Municipal Parking	6,767,000	6,767,000	6,767,000	8,667,000
Leases, Rentals and Sales	16,456,000	16,456,000	16,456,000	9,680,000
Interest Income	3,036,000	3,036,000	3,036,000	4,200,000
Internal Service Earnings	296,628,000	296,628,000	296,628,000	362,399,000
Other Revenue	86,400,000	86,400,000	86,400,000	57,100,000
Total - Local Non-Tax Revenue	**$1,822,116,000**	**$1,822,116,000**	**$911,058,000**	**$974,693,000**
Total - All Sources	**$6,508,626,000**	**$6,508,626,000**	**$3,254,313,000**	**$2,943,031,000**
Net Current Assets at January 1		9,360,000	9,360,000	143,549,000
Net Total - All Sources		**$6,517,986,000**	**$3,263,673,000**	**$3,086,580,000**

Summary B

SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE FOR YEAR 2012

Fund No.	Funds	Gross Tax Levy (Revenue)	Other Revenue	Total Revenue	Prior Year Surplus/Deficit	Total Appropriable
PROPERTY TAX SUPPORTED FUNDS						
0510	Bond Redemption and Interest Series	$370,485,000	$112,656,000	$483,141,000		$483,141,000
0516	Library Bond Redemption Fund	4,340,000		4,340,000		4,340,000
0521	Library Note Redemption and Interest Fund Tender Notes Series "B"	73,481,000		73,481,000	1,000,000	74,481,000
0549	City Colleges Bond Redemption and Interest Fund	36,632,000		36,632,000		36,632,000
0681	Municipal Employees' Annuity and Benefit Fund	129,138,000	35,031,000	164,169,000		164,169,000
0682	Laborers' and Retirement Board Employees' Annuity and Benefit Fund	11,202,000	3,697,000	14,899,000		14,899,000
0683	Policemen's Annuity and Benefit Fund	143,865,000	66,310,000	210,175,000		210,175,000
0684	Firemen's Annuity and Benefit Fund	65,461,000	21,601,000	87,062,000		87,062,000
Total - PROPERTY TAX SUPPORTED FUNDS		**$834,604,000**	**$239,295,000**	**$1,073,899,000**	**$1,000,000**	**$1,074,899,000**
NON-PROPERTY TAX FUNDS						
0100	Corporate Fund		$2,943,031,000	$2,943,031,000	$143,549,000	$3,086,580,000
0200	Water Fund		569,350,000	569,350,000		569,350,000
0300	Vehicle Tax Fund		158,242,000	158,242,000	1,716,000	159,958,000
0310	Motor Fuel Tax Fund		74,300,000	74,300,000	(2,600,000)	71,700,000
0314	Sewer Fund		253,771,000	253,771,000		253,771,000
0342	Library Fund-Buildings and Sites		4,229,000	4,229,000	1,055,000	5,284,000
0346	Library Fund-Maintenance and Operation		78,207,000	78,207,000	750,000	78,957,000
0353	Emergency Communication Fund		72,433,000	72,433,000		72,433,000
0355	Special Events and Municipal Hotel Operators' Occupation Tax Fund		34,864,000	34,864,000	1,135,000	35,999,000
0505	Sales Tax Bond Redemption Fund		26,654,000	26,654,000		26,654,000
0525	Emergency Communication Bond Redemption and Interest Fund		21,505,000	21,505,000	820,000	22,325,000
0610	Chicago Midway Airport Fund		229,377,000	229,377,000		229,377,000
0740	Chicago O'Hare Airport Fund		952,812,000	952,812,000		952,812,000
0995	Housing Revenue		7,468,000	7,468,000		7,468,000
0B09	CTA Real Property Transfer Tax		29,372,000	29,372,000		29,372,000
0B21	Tax Increment Financing Administration		7,504,000	7,504,000		7,504,000
Total - NON-PROPERTY TAX FUNDS			**$5,463,119,000**	**$5,463,119,000**	**$146,425,000**	**$5,609,544,000**
Total - All Funds		**$834,604,000**	**$5,702,414,000**	**$6,537,018,000**	**$147,425,000**	**$6,684,443,000**
Deduct Transfers between Funds						330,297,000
Total - All Funds						**$6,354,146,000**
Deduct Proceeds of Debt						70,541,000
Net Total - All Funds						**$6,283,605,000**

(For Further Details See Estimate Statements)

Summary C

SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 2012

Fund No.	General Expense	Capital Outlay	Debt Service	Pension Funds	Specific Levies for Loss in Collection of Taxes	Total Appropriation
Property Tax Supported Funds						
0510 - Bond Redemption and Interest Series			$468,322,000		$14,819,000	$483,141,000
0516 - Library Bond Redemption Fund			4,167,000		173,000	4,340,000
0521 - Library Note Redemption and Interest Fund Tender Notes Series "B"	1,000,000		70,541,000		2,940,000	74,481,000
0549 - City Colleges Bond Redemption and Interest Fund			35,167,000		1,465,000	36,632,000
0681 - Municipal Employees' Annuity and Benefit Fund				164,169,000		164,169,000
0682 - Laborers' and Retirement Board Employees' Annuity and Benefit Fund				14,899,000		14,899,000
0683 - Policemen's Annuity and Benefit Fund				210,175,000		210,175,000
0684 - Firemen's Annuity and Benefit Fund				87,062,000		87,062,000
Total - Property Tax Supported Funds	**$1,000,000**		**$578,197,000**	**$476,305,000**	**$19,397,000**	**$1,074,899,000**
Non-Property Tax Supported Funds						
0100 - Corporate Fund	$3,086,242,494	$337,506				$3,086,580,000
0200 - Water Fund	406,752,817	5,190,183	157,407,000			569,350,000
0300 - Vehicle Tax Fund	159,838,575	119,425				159,958,000
0310 - Motor Fuel Tax Fund	56,082,000		15,618,000			71,700,000
0314 - Sewer Fund	166,886,707	484,293	86,400,000			253,771,000
0342 - Library Fund-Buildings and Sites	5,118,000		166,000			5,284,000
0346 - Library Fund-Maintenance and Operation	76,469,000		2,488,000			78,957,000
0353 - Emergency Communication Fund	72,433,000					72,433,000
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	35,999,000					35,999,000
0505 - Sales Tax Bond Redemption Fund			26,654,000			26,654,000
0525 - Emergency Communication Bond Redemption and Interest Fund			22,325,000			22,325,000
0610 - Chicago Midway Airport Fund	132,844,634	1,048,430	95,483,936			229,377,000
0740 - Chicago O'Hare Airport Fund	490,111,803	10,313,400	452,386,797			952,812,000
0995 - Housing Revenue	7,468,000					7,468,000
0B09 - CTA Real Property Transfer Tax	29,372,000					29,372,000
0B21 - Tax Increment Financing Administration	7,504,000					7,504,000
Total - Non-Property Tax Supported Funds	**$4,733,122,030**	**$17,493,237**	**$858,928,733**			**$5,609,544,000**
Total - All Funds	**$4,734,122,030**	**$17,493,237**	**$1,437,125,733**	**$476,305,000**	**$19,397,000**	**$6,684,443,000**
Deduct Transfers between Funds						330,297,000
Total - All Funds						**$6,354,146,000**
Deduct Proceeds of Debt						70,541,000
Net Total - All Funds						**$6,283,605,000**

Summary D

SUMMARY OF PROPOSED 2012 APPROPRIATIONS BY FUNDS, DEPARTMENTS, AND OBJECT CLASSIFICATIONS

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0100 - Corporate Fund								
001 - Office of the Mayor	$5,142,155	$298,900	$24,832	$48,500				$5,514,387
003 - Office of Inspector General	2,356,548	234,616	4,433	22,967			12,784	2,631,348
005 - Office of Budget and Management	1,535,908	68,000	1,500	6,050				1,611,458
006 - Department of Innovation and Technology	6,579,948	12,209,770	7,500	33,800				18,831,018
015 - City Council								
1005 - City Council	$15,212,601	$93,040	$6,000				$5,130,072	$20,441,713
1010 - City Council Committees	4,110,527	222,550	8,000	148,400	9,500		214,500	4,713,477
1015 - Legislative Inspector General		60,000						60,000
2295 - City Council Legislative Reference Bureau	356,209	24,000		4,000				384,209
Total - 015 - City Council	$19,679,337	$399,590	$14,000	$152,400	$9,500		$5,344,572	$25,599,399
025 - City Clerk	2,406,222	371,199		74,540				2,851,961
027 - Department of Finance								
2011 - City Comptroller	$3,023,028	$361,909	$1,800	$42,200				$3,428,937
2012 - Accounting and Financial Reporting	3,534,689	762,139	4,825	27,440				4,329,093
2015 - Financial Strategy and Operations	5,365,146	248,218	8,388	14,200				5,635,952
2020 - Revenue Services and Operations	18,504,084	21,953,345	41,801	291,009				40,790,239
Total - 027 - Department of Finance	$30,426,947	$23,325,611	$56,814	$374,849				$54,184,221
028 - City Treasurer	1,790,315	421,959	975	10,000				2,223,249
030 - Department of Administrative Hearings	2,813,469	4,417,581	2,000	46,325				7,279,375
031 - Department of Law	24,776,942	3,117,317	135,923	151,145				28,181,327
033 - Department of Human Resources	4,619,373	779,586	2,360	56,915			170,000	5,628,234
035 - Department of Procurement Services	4,522,831	975,597	3,190	39,000				5,540,618
038 - Department of Fleet and Facility Management								
2005 - Commissioner's Office	$287,809							$287,809
2103 - Bureau of Finance and Administration	3,004,398	1,111,937	13,000	40,000				4,169,335
2126 - Bureau of Facility Management	22,925,549	21,316,445	40,000	1,107,900				45,389,894
2131 - Bureau of Asset Management	2,636,214	18,560,192	1,164	36,606,884			1,611,683	59,416,137
2140 - Fleet Operations	33,110,612	12,369,041		7,255,156				52,734,809
Total - 038 - Department of Fleet and Facility Management	$61,964,582	$53,357,615	$54,164	$45,009,940			$1,611,683	$161,997,984
039 - Board of Election Commissioners	10,339,972	3,666,893	21,319	294,549				14,322,733
041 - Department of Public Health	13,966,593	5,883,425	96,957	848,293	7,916		4,650,140	25,453,324
045 - Commission on Human Relations	1,147,221	90,997	1,841	8,912				1,248,971
048 - Mayor's Office for People with Disabilities	964,986	150,573	13,446	11,189				1,140,194
050 - Department of Family and Support Services	1,696,086	3,586,207	28,292	32,616			10,253,574	15,596,775
054 - Department of Housing and Economic Development	8,996,265	1,830,443	5,964	45,652			9,441,228	20,319,552
055 - Police Board	321,715	73,624	500	1,100				396,939
056 - Independent Police Review Authority	7,564,586	233,538	7,905	63,062				7,869,091

Summary D

Summary of Proposed 2012 Appropriations by Funds, Departments, and Object Classifications - Continued

0100 - Corporate Fund - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
057 - Department of Police								
1005 - Department of Police	$1,186,253,864	$6,791,802	$21,900	$3,850,567	$50,399		$35,384,512	$1,232,353,044
2605 - CAPS Implementation Office	3,469,511	1,089,308	3,705	30,903				4,593,427
Total - 057 - Department of Police	$1,189,723,375	$7,881,110	$25,605	$3,881,470	$50,399		$35,384,512	$1,236,946,471
058 - Office of Emergency Management and Communications	54,978,759	21,547,420	110,050	1,716,222	45,000			78,397,451
059 - Fire Department	499,319,775	6,175,839	113,080	2,460,525	113,840		13,362,000	521,545,059
067 - Department of Buildings	15,630,614	3,323,973	157,500	53,402			450,000	19,615,489
070 - Department of Business Affairs and Consumer Protection	12,376,875	1,392,123	57,074	171,496				13,997,568
073 - Commission on Animal Care and Control	3,289,386	504,061	479	413,442				4,207,368
077 - License Appeal Commission	63,276	105,265		800				169,341
078 - Board of Ethics	665,739	121,825	3,000	600				791,164
081 - Department of Streets and Sanitation								
2005 - Commissioner's Office	$1,023,329	$144,900	$500	$11,000			$540,000	$1,719,729
2006 - Administrative Services Division	6,653,137	49,415	600	11,600	100			6,714,852
2020 - Bureau of Sanitation	88,659,423	46,489,330	1,500	165,752	70,137			135,386,142
2025 - Bureau of Rodent Control	5,289,262	72,798		94,336	3,000			5,459,396
2045 - Bureau of Street Operations	14,528,470	1,567,432	500	223,325	17,100			16,336,827
2060 - Bureau of Forestry	11,243,704	782,331	32,250	81,854	5,189			12,145,328
Total - 081 - Department of Streets and Sanitation	$127,397,325	$49,106,206	$35,350	$587,867	$95,526		$540,000	$177,762,274
084 - Chicago Department of Transportation								
2105 - Commissioner's Office	$1,274,114	$325,237	$1,800	$8,000			$1,890,000	$3,499,151
2115 - Division of Administration	5,115,010	275,410	1,300	57,000				5,448,720
2135 - Division of Infrastructure Management	697,117	18,685,760	300	36,117				19,419,294
2145 - Division of Project Development	3,693,112	447,694	10,080	25,450			301,500	4,477,836
2150 - Division of Electrical Operations	10,897,726	445,734	74,700	574,449				11,992,609
2155 - Division of In-House Construction	10,122,253	318,312	11,400	279,400	15,325			10,746,690
Total - 084 - Chicago Department of Transportation	$31,799,332	$20,498,147	$99,580	$980,416	$15,325		$2,191,500	$55,584,300
099 - Finance General	433,662,657	39,571,837					95,906,863	569,141,357
Total - 0100 - Corporate Fund	**$2,582,519,114**	**$265,720,847**	**$1,085,633**	**$57,598,044**	**$337,506**		**$179,318,856**	**$3,086,580,000**
Percent of Total	**83.67**	**8.61**	**.04**	**1.87**	**.01**		**5.81**	**100.00**
0200 - Water Fund								
003 - Office of Inspector General	$834,148	$226,722	$2,173	$20,199			$5,434	$1,088,676
005 - Office of Budget and Management	110,880							110,880
006 - Department of Innovation and Technology		4,880,664						4,880,664
027 - Department of Finance								

Summary D

Summary of Proposed 2012 Appropriations by Funds, Departments, and Object Classifications - Continued

027 - Department of Finance - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
2011 - City Comptroller		$6,552						$6,552
2012 - Accounting and Financial Reporting	226,636							226,636
2015 - Financial Strategy and Operations		69,460						69,460
2020 - Revenue Services and Operations	3,664,531	3,779,226		31,925	3,000		430,000	7,908,682
Total - 027 - Department of Finance	$3,891,167	$3,855,238		$31,925	$3,000		$430,000	$8,211,330
031 - Department of Law	1,294,002	177,117	7,956	9,637			1,563	1,490,275
033 - Department of Human Resources	123,130	10,176	500	600				134,406
035 - Department of Procurement Services	197,856	187						198,043
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management		$144,198						$144,198
2131 - Bureau of Asset Management		380,605		29,524,397				29,905,002
2140 - Fleet Operations	3,957,346	285,000		840,893				5,083,239
Total - 038 - Department of Fleet and Facility Management	$3,957,346	$809,803		$30,365,290				$35,132,439
067 - Department of Buildings	2,016,423	25,260	20,000					2,061,683
088 - Department of Water Management								
2005 - Commissioner's Office	$2,591,355	$5,698,228	$27,750	$331,750	$173,000		$113,760	$8,935,843
2010 - Bureau of Administrative Support	3,609,444	1,141,656	4,500	24,500	108,839		243,760	5,132,699
2015 - Bureau of Engineering Services	4,028,749	3,236,655	87,000	52,500	45,000		113,760	7,563,664
2020 - Bureau of Water Supply	50,071,509	8,066,200	20,888	19,542,410	1,234,000		1,600,836	80,535,843
2025 - Bureau of Operations and Distribution	50,458,266	9,816,119	66,960	6,164,952	748,594	2,860,500	1,095,779	71,211,170
2035 - Bureau of Meter Services	10,555,810	118,800	120,125	235,470	17,250			11,047,455
Total - 088 - Department of Water Management	$121,315,133	$28,077,658	$327,223	$26,351,582	$2,326,683	$2,860,500	$3,167,895	$184,426,674
099 - Finance General	35,883,306	3,954,734					291,776,890	331,614,930
Total - 0200 - Water Fund	**$169,623,391**	**$42,017,559**	**$357,852**	**$56,779,233**	**$2,329,683**	**$2,860,500**	**$295,381,782**	**$569,350,000**
0300 - Vehicle Tax Fund								
015 - City Council	$613,054			$5,000			$30,000	$648,054
025 - City Clerk	4,082,369	1,531,614	38,500	492,370			24,816	6,169,669
027 - Department of Finance	417,644	5,600		1,000				424,244
031 - Department of Law	1,200,092	167,999	6,823	11,448			1,189	1,387,551
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management		$716,819						$716,819
2131 - Bureau of Asset Management		1,799,985		9,598,652				11,398,637
Total - 038 - Department of Fleet and Facility Management		$2,516,804		$9,598,652				$12,115,456
067 - Department of Buildings	397,200	80,000						477,200

Summary D

Summary of Proposed 2012 Appropriations by Funds, Departments, and Object Classifications - Continued

0300 - Vehicle Tax Fund - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
081 - Department of Streets and Sanitation								
2020 - Bureau of Sanitation	$6,097,606	$2,836,150		$17,590	$48,060		$27,600	$9,027,006
2045 - Bureau of Street Operations	6,101,193	2,327,891	1,000	318,845	64,100		6,000	8,819,029
2070 - Bureau of Traffic Services	13,857,305	8,894,073	4,200	258,897			819,350	23,833,825
Total - 081 - Department of Streets and Sanitation	$26,056,104	$14,058,114	$5,200	$595,332	$112,160		$852,950	$41,679,860
084 - Chicago Department of Transportation								
2125 - Division of Engineering	$6,022,129	$754,212	$6,978	$50,314				$6,833,633
2135 - Division of Infrastructure Management	6,335,820	877,759	135,634	678,146			3,000	8,030,359
2145 - Division of Project Development	655,547	474,750	2,200	9,300				1,141,797
2150 - Division of Electrical Operations	11,764,850	1,210,929	107,560	751,050	4,450			13,838,839
2155 - Division of In-House Construction	16,111,270	903,680	14,925	878,570	2,815		143,000	18,054,260
Total - 084 - Chicago Department of Transportation	$40,889,616	$4,221,330	$267,297	$2,367,380	$7,265		$146,000	$47,898,888
099 - Finance General	22,636,841	3,260,589					23,259,648	49,157,078
Total - 0300 - Vehicle Tax Fund	**$96,292,920**	**$25,842,050**	**$317,820**	**$13,071,182**	**$119,425**		**$24,314,603**	**$159,958,000**
0310 - Motor Fuel Tax Fund								
038 - Department of Fleet and Facility Management		$50,000		$12,085,000				$12,135,000
081 - Department of Streets and Sanitation		1,564,050		12,126,500			6,660,000	20,350,550
084 - Chicago Department of Transportation								
2150 - Division of Electrical Operations			$42,000	$2,206,874			$1,300,000	$3,548,874
2156 - Bridges and Pavement Maintenance		4,116,822		4,630,442			8,300,312	17,047,576
Total - 084 - Chicago Department of Transportation		$4,116,822	$42,000	$6,837,316			$9,600,312	$20,596,450
099 - Finance General							18,618,000	18,618,000
Total - 0310 - Motor Fuel Tax Fund		**$5,730,872**	**$42,000**	**$31,048,816**			**$34,878,312**	**$71,700,000**
0314 - Sewer Fund								
003 - Office of Inspector General	$668,076	$111,586	$2,173	$23,042			$6,392	$811,269
027 - Department of Finance								
2011 - City Comptroller		$15,675						$15,675
2015 - Financial Strategy and Operations		69,460						69,460
Total - 027 - Department of Finance		$85,135						$85,135
031 - Department of Law	478,545	121,718	4,851	6,551			952	612,617
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		$433,371		$1,609,796				$2,043,167
2140 - Fleet Operations	2,459,443	498,500		470,728				3,428,671
Total - 038 - Department of Fleet and Facility Management	$2,459,443	$931,871		$2,080,524				$5,471,838
067 - Department of Buildings	1,456,486	560,500	10,500					2,027,486

Summary D

Summary of Proposed 2012 Appropriations by Funds, Departments, and Object Classifications - Continued

0314 - Sewer Fund - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
088 - Department of Water Management								
2015 - Bureau of Engineering Services	$3,547,824	$8,000	$44,375	$16,000	$2,000			$3,618,199
2025 - Bureau of Operations and Distribution	41,613,978	6,327,164	61,800	5,210,755	482,293		13,074,217	66,770,207
Total - 088 - Department of Water Management	$45,161,802	$6,335,164	$106,175	$5,226,755	$484,293		$13,074,217	$70,388,406
099 - Finance General	13,257,774	586,752					160,529,723	174,374,249
Total - 0314 - Sewer Fund	**$63,482,126**	**$8,732,726**	**$123,699**	**$7,336,872**	**$484,293**		**$173,611,284**	**$253,771,000**
0342 - Library Fund-Buildings and Sites								
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management		$2,285,434		$758,680				$3,044,114
2131 - Bureau of Asset Management		1,623,886						1,623,886
Total - 038 - Department of Fleet and Facility Management		$3,909,320		$758,680				$4,668,000
091 - Chicago Public Library		450,000						450,000
099 - Finance General							166,000	166,000
Total - 0342 - Library Fund-Buildings and Sites		**$4,359,320**		**$758,680**			**$166,000**	**$5,284,000**
0346 - Library Fund-Maintenance and Operation								
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management	$1,691,258	$4,017,260	$10,750					$5,719,268
2131 - Bureau of Asset Management		24,000		3,429,423				3,453,423
Total - 038 - Department of Fleet and Facility Management	$1,691,258	$4,041,260	$10,750	$3,429,423				$9,172,691
091 - Chicago Public Library	42,289,501	2,754,192	3,700	838,814			162,582	46,048,789
099 - Finance General	12,940,298	117,041					10,678,181	23,735,520
Total - 0346 - Library Fund-Maintenance and Operation	**$56,921,057**	**$6,912,493**	**$14,450**	**$4,268,237**			**$10,840,763**	**$78,957,000**
0353 - Emergency Communication Fund								
099 - Finance General		$500,000					$71,933,000	$72,433,000
Total - 0353 - Emergency Communication Fund		**$500,000**					**$71,933,000**	**$72,433,000**
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund								
001 - Office of the Mayor	$446,124							$446,124
015 - City Council	140,326	10,394		2,000			2,000	154,720
023 - Department of Cultural Affairs and Special Events	6,023,456	3,869,400	4,500	47,000			19,285,500	29,229,856
099 - Finance General	1,010,039	2,659,904					2,498,357	6,168,300
Total - 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	**$7,619,945**	**$6,539,698**	**$4,500**	**$49,000**			**$21,785,857**	**$35,999,000**

Summary D

Summary of Proposed 2012 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0505 - Sales Tax Bond Redemption Fund								
099 - Finance General							$26,654,000	$26,654,000
Total - 0505 - Sales Tax Bond Redemption Fund							**$26,654,000**	**$26,654,000**
0510 - Bond Redemption and Interest Series								
099 - Finance General							$483,141,000	$483,141,000
Total - 0510 - Bond Redemption and Interest Series							**$483,141,000**	**$483,141,000**
0516 - Library Bond Redemption Fund								
099 - Finance General							$4,340,000	$4,340,000
Total - 0516 - Library Bond Redemption Fund							**$4,340,000**	**$4,340,000**
0521 - Library Note Redemption and Interest Fund Tender Notes Series "B"								
099 - Finance General							$74,481,000	$74,481,000
Total - 0521 - Library Note Redemption and Interest Fund Tender Notes Series "B"							**$74,481,000**	**$74,481,000**
0525 - Emergency Communication Bond Redemption and Interest Fund								
099 - Finance General							$22,325,000	$22,325,000
Total - 0525 - Emergency Communication Bond Redemption and Interest Fund							**$22,325,000**	**$22,325,000**
0549 - City Colleges Bond Redemption and Interest Fund								
099 - Finance General							$36,632,000	$36,632,000
Total - 0549 - City Colleges Bond Redemption and Interest Fund							**$36,632,000**	**$36,632,000**
0610 - Chicago Midway Airport Fund								
027 - Department of Finance								
2011 - City Comptroller		$6,552						$6,552
2012 - Accounting and Financial Reporting	404,531	22,938	1,600	2,600				431,669
2015 - Financial Strategy and Operations		60,160						60,160
Total - 027 - Department of Finance	$404,531	$89,650	$1,600	$2,600				$498,381
031 - Department of Law	427,022	146,473	6,200	7,548			1,020	588,263
033 - Department of Human Resources	61,719							61,719
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		$15,000		$7,089,241				$7,104,241
2140 - Fleet Operations	1,404,242	532,500		585,500	411,230			2,933,472
Total - 038 - Department of Fleet and Facility Management	$1,404,242	$547,500		$7,674,741	$411,230			$10,037,713

Summary D

Summary of Proposed 2012 Appropriations by Funds, Departments, and Object Classifications - Continued

0610 - Chicago Midway Airport Fund - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
057 - Department of Police	5,772,253						65,000	5,837,253
058 - Office of Emergency Management and Communications	1,964,337							1,964,337
059 - Fire Department	6,747,042						247,500	6,994,542
085 - Department of Aviation	14,619,101	61,190,300	9,700	2,821,700	637,200		62,000	79,340,001
099 - Finance General	7,402,572	6,227,676					110,424,543	124,054,791
Total - 0610 - Chicago Midway Airport Fund	**$38,802,819**	**$68,201,599**	**$17,500**	**$10,506,589**	**$1,048,430**		**$110,800,063**	**$229,377,000**
Pension Funds							**$476,305,000**	**$476,305,000**
0740 - Chicago O'Hare Airport Fund								
003 - Office of Inspector General	$1,130,459	$161,183	$2,173	$21,638			$7,352	$1,322,805
005 - Office of Budget and Management	59,436							59,436
027 - Department of Finance								
2011 - City Comptroller		$6,552						$6,552
2012 - Accounting and Financial Reporting	2,067,884	168,651	4,000	23,200				2,263,735
2015 - Financial Strategy and Operations		63,700						63,700
Total - 027 - Department of Finance	$2,067,884	$238,903	$4,000	$23,200				$2,333,987
028 - City Treasurer	68,880							68,880
031 - Department of Law	1,609,759	237,568	9,785	15,445			2,039	1,874,596
033 - Department of Human Resources	135,174	39,446	600	3,000				178,220
035 - Department of Procurement Services	1,270,645	163,574	1,000	1,273				1,436,492
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		$564,909		$31,656,746				$32,221,655
2140 - Fleet Operations	6,215,245	2,082,000		3,429,000	8,048,000			19,774,245
Total - 038 - Department of Fleet and Facility Management	$6,215,245	$2,646,909		$35,085,746	$8,048,000			$51,995,900
057 - Department of Police	15,995,811						67,500	16,063,311
058 - Office of Emergency Management and Communications	4,381,993							4,381,993
059 - Fire Department	22,082,242						157,500	22,239,742
085 - Department of Aviation	98,908,638	180,401,000	108,000	14,855,200	2,265,400		1,643,000	298,181,238
099 - Finance General	27,291,311	26,580,172					498,803,917	552,675,400
Total - 0740 - Chicago O'Hare Airport Fund	**$181,217,477**	**$210,468,755**	**$125,558**	**$50,005,502**	**$10,313,400**		**$500,681,308**	**$952,812,000**

Summary D

Summary of Proposed 2012 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0995 - Housing Revenue								
054 - Department of Housing and Economic Development	$1,081,343	$5,076,394					$1,310,263	$7,468,000
Total - 0995 - Housing Revenue	**$1,081,343**	**$5,076,394**					**$1,310,263**	**$7,468,000**
0B09 - CTA Real Property Transfer Tax								
099 - Finance General							$29,372,000	$29,372,000
Total - 0B09 - CTA Real Property Transfer Tax							**$29,372,000**	**$29,372,000**
0B21 - Tax Increment Financing Administration								
005 - Office of Budget and Management	$147,133							$147,133
027 - Department of Finance	279,115							279,115
028 - City Treasurer	85,020							85,020
031 - Department of Law	1,091,030							1,091,030
054 - Department of Housing and Economic Development	2,351,585	1,193,117						3,544,702
099 - Finance General		430,000					1,927,000	2,357,000
Total - 0B21 - Tax Increment Financing Administration	**$3,953,883**	**$1,623,117**					**$1,927,000**	**$7,504,000**
Total - All Funds	**$3,201,514,075**	**$651,725,430**	**$2,089,012**	**$231,422,155**	**$14,632,737**	**$2,860,500**	**$2,580,199,091**	**$6,684,443,000**
Deduct Transfers between Funds								330,297,000
Total - All Funds								**$6,354,146,000**
Deduct Proceeds of Debt								70,541,000
Net Total - All Funds								**$6,283,605,000**

Summary E
DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS - 2012

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Finance and Administration						
001 - Office of the Mayor	$5,514,387	$446,124				$5,960,511
005 - Office of Budget and Management	1,611,458	147,133			170,316	1,928,907
006 - Department of Innovation and Technology	18,831,018				4,880,664	23,711,682
025 - City Clerk	2,851,961	6,169,669				9,021,630
027 - Department of Finance						
2011 - City Comptroller	$3,428,937				$35,331	$3,464,268
2012 - Accounting and Financial Reporting	4,329,093				2,922,040	7,251,133
2015 - Financial Strategy and Operations	5,635,952	279,115			262,780	6,177,847
2020 - Revenue Services and Operations	40,790,239	424,244			7,908,682	49,123,165
Total - 027 - Department of Finance	$54,184,221	$703,359			$11,128,833	$66,016,413
028 - City Treasurer	2,223,249	85,020			68,880	2,377,149
030 - Department of Administrative Hearings	7,279,375					7,279,375
031 - Department of Law	28,181,327	2,478,581			4,565,751	35,225,659
033 - Department of Human Resources	5,628,234				374,345	6,002,579
035 - Department of Procurement Services	5,540,618				1,634,535	7,175,153
038 - Department of Fleet and Facility Management						
2005 - Commissioner's Office	$287,809					$287,809
2103 - Bureau of Finance and Administration	4,169,335					4,169,335
2126 - Bureau of Facility Management	45,389,894	9,480,201			144,198	55,014,293
2131 - Bureau of Asset Management	59,416,137	28,610,946			71,274,065	159,301,148
2140 - Fleet Operations	52,734,809				31,219,627	83,954,436
Total - 038 - Department of Fleet and Facility Management	$161,997,984	$38,091,147			$102,637,890	$302,727,021
Total - Finance and Administration	**$293,843,832**	**$48,121,033**			**$125,461,214**	**$467,426,079**
Legislative and Elections						
015 - City Council						
1005 - City Council	$20,441,713					$20,441,713
1010 - City Council Committees	4,713,477	802,774				5,516,251
1015 - Legislative Inspector General	60,000					60,000
2295 - City Council Legislative Reference Bureau	384,209					384,209
Total - 015 - City Council	$25,599,399	$802,774				$26,402,173
039 - Board of Election Commissioners	14,322,733					14,322,733
Total - Legislative and Elections	**$39,922,132**	**$802,774**				**$40,724,906**
City Development						
023 - Department of Cultural Affairs and Special Events		$29,229,856				$29,229,856
054 - Department of Housing and Economic Development	20,319,552	11,012,702				31,332,254
Total - City Development	**$20,319,552**	**$40,242,558**				**$60,562,110**

Summary E
Distribution of Proposed Appropriations by Function and Organization Units - 2012 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Community Services						
041 - Department of Public Health	$25,453,324					$25,453,324
045 - Commission on Human Relations	1,248,971					1,248,971
048 - Mayor's Office for People with Disabilities	1,140,194					1,140,194
050 - Department of Family and Support Services	15,596,775					15,596,775
091 - Chicago Public Library		46,498,789				46,498,789
Total - Community Services	**$43,439,264**	**$46,498,789**				**$89,938,053**
Public Safety						
055 - Police Board	$396,939					$396,939
056 - Independent Police Review Authority	7,869,091					7,869,091
057 - Department of Police						
1005 - Department of Police	$1,232,353,044				$21,900,564	$1,254,253,608
2605 - CAPS Implementation Office	4,593,427					4,593,427
Total - 057 - Department of Police	$1,236,946,471				$21,900,564	$1,258,847,035
058 - Office of Emergency Management and Communications	78,397,451				6,346,330	84,743,781
059 - Fire Department	521,545,059				29,234,284	550,779,343
Total - Public Safety	**$1,845,155,011**				**$57,481,178**	**$1,902,636,189**
Regulatory						
003 - Office of Inspector General	$2,631,348				$3,222,750	$5,854,098
067 - Department of Buildings	19,615,489	477,200			4,089,169	24,181,858
070 - Department of Business Affairs and Consumer Protection	13,997,568					13,997,568
073 - Commission on Animal Care and Control	4,207,368					4,207,368
077 - License Appeal Commission	169,341					169,341
078 - Board of Ethics	791,164					791,164
Total - Regulatory	**$41,412,278**	**$477,200**			**$7,311,919**	**$49,201,397**

Summary E
Distribution of Proposed Appropriations by Function and Organization Units - 2012 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Infrastructure Services						
081 - Department of Streets and Sanitation						
2005 - Commissioner's Office	$1,719,729					$1,719,729
2006 - Administrative Services Division	6,714,852					6,714,852
2020 - Bureau of Sanitation	135,386,142	9,027,006				144,413,148
2025 - Bureau of Rodent Control	5,459,396					5,459,396
2045 - Bureau of Street Operations	16,336,827	8,819,029				25,155,856
2047 - Snow and Ice Removal		20,350,550				20,350,550
2060 - Bureau of Forestry	12,145,328					12,145,328
2070 - Bureau of Traffic Services		23,833,825				23,833,825
Total - 081 - Department of Streets and Sanitation	$177,762,274	$62,030,410				$239,792,684
084 - Chicago Department of Transportation						
2105 - Commissioner's Office	$3,499,151					$3,499,151
2115 - Division of Administration	5,448,720					5,448,720
2125 - Division of Engineering		6,833,633				6,833,633
2135 - Division of Infrastructure Management	19,419,294	8,030,359				27,449,653
2145 - Division of Project Development	4,477,836	1,141,797				5,619,633
2150 - Division of Electrical Operations	11,992,609	17,387,713				29,380,322
2155 - Division of In-House Construction	10,746,690	18,054,260				28,800,950
2156 - Bridges and Pavement Maintenance		17,047,576				17,047,576
Total - 084 - Chicago Department of Transportation	$55,584,300	$68,495,338				$124,079,638
Total - Infrastructure Services	**$233,346,574**	**$130,525,748**				**$363,872,322**
Public Service Enterprises						
085 - Department of Aviation						
2010 - Chicago Midway Airport					$79,340,001	$79,340,001
2015 - Chicago-O'Hare International Airport					298,181,238	298,181,238
Total - 085 - Department of Aviation					$377,521,239	$377,521,239
088 - Department of Water Management						
2005 - Commissioner's Office					$8,935,843	$8,935,843
2010 - Bureau of Administrative Support					5,132,699	5,132,699
2015 - Bureau of Engineering Services					11,181,863	11,181,863
2020 - Bureau of Water Supply					80,535,843	80,535,843
2025 - Bureau of Operations and Distribution					137,981,377	137,981,377
2035 - Bureau of Meter Services					11,047,455	11,047,455
Total - 088 - Department of Water Management					$254,815,080	$254,815,080
Total - Public Service Enterprises					**$632,336,319**	**$632,336,319**

Summary E
Distribution of Proposed Appropriations by Function and Organization Units - 2012 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
General Financing Requirements						
099 - Pension Funds			$476,305,000			$476,305,000
099 - Loss In Collection Of Taxes				19,397,000		19,397,000
099 - Finance General						
Employee Benefits	$390,356,545	$28,589,842			$66,079,711	$485,026,098
Compensation and Insurance	42,802,712	7,892,336			17,645,252	68,340,300
Payment of Judgments	7,118,042	20,000			500,000	7,638,042
Debt Service		18,272,000		627,176,000	791,677,733	1,437,125,733
Other	128,864,058	147,232,720		1,000,000	306,816,674	583,913,452
Total - 099 - Finance General	$569,141,357	$202,006,898		$628,176,000	$1,182,719,370	$2,582,043,625
Total - General Financing Requirements	**$569,141,357**	**$202,006,898**	**$476,305,000**	**$647,573,000**	**$1,182,719,370**	**$3,077,745,625**
Total - All Functions	**$3,086,580,000**	**$468,675,000**	**$476,305,000**	**$647,573,000**	**$2,005,310,000**	**$6,684,443,000**
Deduct Transfers between Funds						330,297,000
Total - All Functions						**$6,354,146,000**
Deduct Proceeds of Debt						70,541,000
Net Total - All Functions						**$6,283,605,000**

Summary F

COMPARATIVE SUMMARY OF EXPENDITURES AND 2012 RECOMMENDED APPROPRIATIONS BY FUNDS AND DEPARTMENTS

	2010 Expenditures	2011 Appropriations	2012 Recommended Appropriations	2012 Recommended Budget Over - (Under) 2011 Appropriations
0100 - Corporate Fund				
001 - Office of the Mayor	$5,521,189	$5,786,850	$5,514,387	$(272,463)
003 - Office of Inspector General	2,416,283	2,631,348	2,631,348	
005 - Office of Budget and Management	1,894,873	1,843,271	1,611,458	(231,813)
006 - Department of Innovation and Technology	20,491,461	20,563,865	18,831,018	(1,732,847)
015 - City Council				
1005 - City Council	$18,128,329	$19,429,428	$20,441,713	$1,012,285
1010 - City Council Committees	4,349,387	4,559,918	4,713,477	153,559
1015 - Legislative Inspector General		60,000	60,000	
2295 - City Council Legislative Reference Bureau	377,827	384,209	384,209	
Total - 015 - City Council	$22,855,543	$24,433,555	$25,599,399	$1,165,844
023 - Department of Cultural Affairs and Special Events		559,353		(559,353)
025 - City Clerk	2,752,309	2,857,187	2,851,961	(5,226)
027 - Department of Finance				
2005 - City Comptroller	$8,112,313	$8,652,634		$(8,652,634)
2010 - Special Accounting Division	2,415,894	2,809,498		(2,809,498)
2011 - City Comptroller			3,428,937	3,428,937
2012 - Accounting and Financial Reporting			4,329,093	4,329,093
2015 - Financial Strategy and Operations			5,635,952	5,635,952
2020 - Revenue Services and Operations			40,790,239	40,790,239
Total - 027 - Department of Finance	$10,528,207	$11,462,132	$54,184,221	$42,722,089
028 - City Treasurer	1,859,758	2,125,688	2,223,249	97,561
029 - Department of Revenue	43,125,820	45,752,598		(45,752,598)
030 - Department of Administrative Hearings	6,786,677	7,279,375	7,279,375	
031 - Department of Law	25,835,357	26,830,183	28,181,327	1,351,144
032 - Office of Compliance	2,309,457	3,060,735		(3,060,735)
033 - Department of Human Resources	5,908,072	5,471,659	5,628,234	156,575
035 - Department of Procurement Services	4,221,094	4,487,833	5,540,618	1,052,785

Summary F

Comparative Summary of Expenditures and 2012 Recommended Appropriations by Funds and Departments - Continued

0100 - Corporate Fund - Continued

	2010 Expenditures	2011 Appropriations	2012 Recommended Appropriations	2012 Recommended Budget Over - (Under) 2011 Appropriations
038 - Department of Fleet and Facility Management				
2005 - Commissioner's Office	$421,965	$453,414	$287,809	$(165,605)
2103 - Bureau of Finance and Administration	23,271,806	23,554,359	4,169,335	(19,385,024)
2105 - Bureau of Property and Security Management	25,148,477	26,124,182		(26,124,182)
2121 - Bureau of Architecture, Construction and Energy Management		17,361,700		(17,361,700)
2125 - Bureau Trades and Engineering Management	20,952,990	19,997,500		(19,997,500)
2126 - Bureau of Facility Management			45,389,894	45,389,894
2130 - Bureau of Graphics Services		3,012,894		(3,012,894)
2131 - Bureau of Asset Management			59,416,137	59,416,137
2140 - Fleet Operations			52,734,809	52,734,809
Total - 038 - Department of Fleet and Facility Management	$69,795,238	$90,504,049	$161,997,984	$71,493,935
039 - Board of Election Commissioners	12,226,950	19,222,276	14,322,733	(4,899,543)
040 - Department of Fleet Management				
2035 - Bureau of Equipment Management	$61,960,265	$66,385,496		$(66,385,496)
2040 - Bureau of Police Motor Maintenance	14,233,352	15,192,407		(15,192,407)
Total - 040 - Department of Fleet Management	$76,193,617	$81,577,903		$(81,577,903)
041 - Department of Public Health	27,849,295	33,731,306	25,453,324	(8,277,982)
045 - Commission on Human Relations	1,333,577	1,905,381	1,248,971	(656,410)
048 - Mayor's Office for People with Disabilities	1,209,905	1,051,915	1,140,194	88,279
050 - Department of Family and Support Services	18,595,296	17,378,757	15,596,775	(1,781,982)
054 - Department of Housing and Economic Development	19,641,796	27,922,330	20,319,552	(7,602,778)
055 - Police Board	398,469	422,633	396,939	(25,694)
056 - Independent Police Review Authority	6,987,095	7,498,962	7,869,091	370,129
057 - Department of Police				
1005 - Department of Police	$1,222,327,760	$1,291,949,503	$1,232,353,044	$(59,596,459)
2605 - CAPS Implementation Office	3,884,347	4,771,924	4,593,427	(178,497)
Total - 057 - Department of Police	$1,226,212,107	$1,296,721,427	$1,236,946,471	$(59,774,956)
058 - Office of Emergency Management and Communications	78,138,119	89,308,309	78,397,451	(10,910,858)
059 - Fire Department	478,733,941	483,423,394	521,545,059	38,121,665
067 - Department of Buildings	19,600,248	22,176,368	19,615,489	(2,560,879)
070 - Department of Business Affairs and Consumer Protection	14,074,127	14,296,028	13,997,568	(298,460)
072 - Department of Environment	3,509,172	3,479,935		(3,479,935)
073 - Commission on Animal Care and Control	4,380,518	3,919,304	4,207,368	288,064
077 - License Appeal Commission	161,043	186,747	169,341	(17,406)
078 - Board of Ethics	539,054	598,894	791,164	192,270

Summary F

Comparative Summary of Expenditures and 2012 Recommended Appropriations by Funds and Departments - Continued

0100 - Corporate Fund - Continued

	2010 Expenditures	2011 Appropriations	2012 Recommended Appropriations	2012 Recommended Budget Over - (Under) 2011 Appropriations
081 - Department of Streets and Sanitation				
2005 - Commissioner's Office	$1,909,620	$1,822,914	$1,719,729	$(103,185)
2006 - Administrative Services Division	5,821,373	6,965,666	6,714,852	(250,814)
2020 - Bureau of Sanitation	132,286,537	132,054,508	135,386,142	3,331,634
2025 - Bureau of Rodent Control	6,382,892	6,460,634	5,459,396	(1,001,238)
2045 - Bureau of Street Operations	20,247,884	24,065,098	16,336,827	(7,728,271)
2060 - Bureau of Forestry	12,249,422	12,848,712	12,145,328	(703,384)
Total - 081 - Department of Streets and Sanitation	$178,897,728	$184,217,532	$177,762,274	$(6,455,258)
084 - Chicago Department of Transportation				
2105 - Commissioner's Office	$3,553,164	$5,070,071	$3,499,151	$(1,570,920)
2115 - Division of Administration	4,555,507	4,797,452	5,448,720	651,268
2135 - Division of Infrastructure Management	23,206,192	21,725,318	19,419,294	(2,306,024)
2145 - Division of Project Development	5,586,770	6,131,731	4,477,836	(1,653,895)
2150 - Division of Electrical Operations	26,900,973	26,956,717	11,992,609	(14,964,108)
2155 - Division of In-House Construction	9,068,325	11,599,081	10,746,690	(852,391)
Total - 084 - Chicago Department of Transportation	$72,870,931	$76,280,370	$55,584,300	$(20,696,070)
099 - Finance General	525,295,714	642,171,440	569,141,357	(73,030,083)
Total - 0100 - Corporate Fund	**$2,993,150,040**	**$3,263,140,892**	**$3,086,580,000**	**$(176,560,892)**
0200 - Water Fund				
003 - Office of Inspector General	$938,982	$1,088,676	$1,088,676	
005 - Office of Budget and Management		97,353	110,880	13,527
006 - Department of Innovation and Technology	4,334,617	4,880,664	4,880,664	
027 - Department of Finance				
2005 - City Comptroller	$131,147	$281,782		$(281,782)
2011 - City Comptroller			6,552	6,552
2012 - Accounting and Financial Reporting			226,636	226,636
2015 - Financial Strategy and Operations			69,460	69,460
2020 - Revenue Services and Operations			7,908,682	7,908,682
Total - 027 - Department of Finance	$131,147	$281,782	$8,211,330	$7,929,548
029 - Department of Revenue	3,784,896	7,269,317		(7,269,317)
031 - Department of Law	1,270,827	1,344,618	1,490,275	145,657
032 - Office of Compliance	47,336	128,269		(128,269)
033 - Department of Human Resources	73,134	184,700	134,406	(50,294)
035 - Department of Procurement Services	142,971	170,351	198,043	27,692

Summary F

Comparative Summary of Expenditures and 2012 Recommended Appropriations by Funds and Departments - Continued

0200 - Water Fund - Continued

	2010 Expenditures	2011 Appropriations	2012 Recommended Appropriations	2012 Recommended Budget Over - (Under) 2011 Appropriations
038 - Department of Fleet and Facility Management				
2103 - Bureau of Finance and Administration	$280,314	$348,370		$(348,370)
2105 - Bureau of Property and Security Management	102,629	144,198		(144,198)
2121 - Bureau of Architecture, Construction and Energy Management		27,891,247		(27,891,247)
2126 - Bureau of Facility Management			144,198	144,198
2131 - Bureau of Asset Management			29,905,002	29,905,002
2140 - Fleet Operations			5,083,239	5,083,239
Total - 038 - Department of Fleet and Facility Management	$382,943	$28,383,815	$35,132,439	$6,748,624
040 - Department of Fleet Management	6,267,638	6,884,863		(6,884,863)
067 - Department of Buildings	1,850,004	2,127,711	2,061,683	(66,028)
088 - Department of Water Management				
2005 - Commissioner's Office	$6,958,725	$9,044,365	$8,935,843	$(108,522)
2010 - Bureau of Administrative Support	7,556,055	5,334,680	5,132,699	(201,981)
2015 - Bureau of Engineering Services	5,981,188	7,606,122	7,563,664	(42,458)
2020 - Bureau of Water Supply	63,752,222	77,815,150	80,535,843	2,720,693
2025 - Bureau of Operations and Distribution	44,492,622	69,287,554	71,211,170	1,923,616
2035 - Bureau of Meter Services	6,328,538	10,623,243	11,047,455	424,212
Total - 088 - Department of Water Management	$135,069,350	$179,711,114	$184,426,674	$4,715,560
099 - Finance General	214,381,089	260,546,767	331,614,930	71,068,163
Total - 0200 - Water Fund	**$368,674,934**	**$493,100,000**	**$569,350,000**	**$76,250,000**
0300 - Vehicle Tax Fund				
015 - City Council	$621,293	$648,054	$648,054	
025 - City Clerk	6,059,765	6,206,200	6,169,669	(36,531)
027 - Department of Finance			424,244	424,244
029 - Department of Revenue	390,077	436,572		(436,572)
031 - Department of Law	1,421,284	1,300,374	1,387,551	87,177
038 - Department of Fleet and Facility Management				
2103 - Bureau of Finance and Administration	$1,930,769	$1,566,534		$(1,566,534)
2105 - Bureau of Property and Security Management	743,138	716,819		(716,819)
2121 - Bureau of Architecture, Construction and Energy Management		11,246,035		(11,246,035)
2126 - Bureau of Facility Management			716,819	716,819
2131 - Bureau of Asset Management			11,398,637	11,398,637
Total - 038 - Department of Fleet and Facility Management	$2,673,907	$13,529,388	$12,115,456	$(1,413,932)
067 - Department of Buildings	480,397	498,703	477,200	(21,503)

Summary F

Comparative Summary of Expenditures and 2012 Recommended Appropriations by Funds and Departments - Continued

0300 - Vehicle Tax Fund - Continued

	2010 Expenditures	2011 Appropriations	2012 Recommended Appropriations	2012 Recommended Budget Over - (Under) 2011 Appropriations
081 - Department of Streets and Sanitation				
2020 - Bureau of Sanitation	$9,541,654	$9,085,640	$9,027,006	$(58,634)
2045 - Bureau of Street Operations	8,612,041	9,263,591	8,819,029	(444,562)
2070 - Bureau of Traffic Services	19,080,143	23,470,028	23,833,825	363,797
Total - 081 - Department of Streets and Sanitation	$37,233,838	$41,819,259	$41,679,860	$(139,399)
084 - Chicago Department of Transportation				
2125 - Division of Engineering	$6,196,985	$6,533,561	$6,833,633	$300,072
2135 - Division of Infrastructure Management	5,152,252	6,321,296	8,030,359	1,709,063
2145 - Division of Project Development			1,141,797	1,141,797
2150 - Division of Electrical Operations			13,838,839	13,838,839
2155 - Division of In-House Construction	18,843,646	16,779,001	18,054,260	1,275,259
Total - 084 - Chicago Department of Transportation	$30,192,883	$29,633,858	$47,898,888	$18,265,030
099 - Finance General	44,933,178	49,495,577	49,157,078	(338,499)
Total - 0300 - Vehicle Tax Fund	**$124,006,622**	**$143,567,985**	**$159,958,000**	**$16,390,015**
0310 - Motor Fuel Tax Fund				
038 - Department of Fleet and Facility Management				
2121 - Bureau of Architecture, Construction and Energy Management	$13,585,000	$12,135,000		$(12,135,000)
2131 - Bureau of Asset Management			12,135,000	12,135,000
Total - 038 - Department of Fleet and Facility Management	$13,585,000	$12,135,000	$12,135,000	
081 - Department of Streets and Sanitation	13,471,777	14,833,570	20,350,550	5,516,980
084 - Chicago Department of Transportation				
2150 - Division of Electrical Operations	$1,729,000	$3,548,597	$3,548,874	$277
2156 - Bridges and Pavement Maintenance	17,939,154	17,047,833	17,047,576	(257)
Total - 084 - Chicago Department of Transportation	$19,668,154	$20,596,430	$20,596,450	$20
099 - Finance General	18,619,454	18,617,000	18,618,000	1,000
Total - 0310 - Motor Fuel Tax Fund	**$65,344,385**	**$66,182,000**	**$71,700,000**	**$5,518,000**
0314 - Sewer Fund				
003 - Office of Inspector General	$851,874	$843,314	$811,269	$(32,045)
027 - Department of Finance				
2005 - City Comptroller	$59,172	$85,135		$(85,135)
2011 - City Comptroller			15,675	15,675
2015 - Financial Strategy and Operations			69,460	69,460
Total - 027 - Department of Finance	$59,172	$85,135	$85,135	
031 - Department of Law	447,239	563,173	612,617	49,444

Summary F

Comparative Summary of Expenditures and 2012 Recommended Appropriations by Funds and Departments - Continued

0314 - Sewer Fund - Continued

	2010 Expenditures	2011 Appropriations	2012 Recommended Appropriations	2012 Recommended Budget Over - (Under) 2011 Appropriations
038 - Department of Fleet and Facility Management				
2103 - Bureau of Finance and Administration	$344,977	$344,977		$(344,977)
2121 - Bureau of Architecture, Construction and Energy Management		194,037		(194,037)
2131 - Bureau of Asset Management			2,043,167	2,043,167
2140 - Fleet Operations			3,428,671	3,428,671
Total - 038 - Department of Fleet and Facility Management	$344,977	$539,014	$5,471,838	$4,932,824
040 - Department of Fleet Management	4,540,738	5,008,442		(5,008,442)
067 - Department of Buildings	1,772,856	1,937,737	2,027,486	89,749
088 - Department of Water Management				
2015 - Bureau of Engineering Services	$616,368	$3,406,272	$3,618,199	$211,927
2025 - Bureau of Operations and Distribution	45,890,778	69,443,990	66,770,207	(2,673,783)
Total - 088 - Department of Water Management	$46,507,146	$72,850,262	$70,388,406	$(2,461,856)
099 - Finance General	79,677,257	127,472,923	174,374,249	46,901,326
Total - 0314 - Sewer Fund	**$134,201,259**	**$209,300,000**	**$253,771,000**	**$44,471,000**

0342 - Library Fund-Buildings and Sites

038 - Department of Fleet and Facility Management				
2103 - Bureau of Finance and Administration	$1,669,435	$1,754,649		$(1,754,649)
2105 - Bureau of Property and Security Management	1,112,219	1,196,171		(1,196,171)
2125 - Bureau Trades and Engineering Management	1,201,884	1,393,180		(1,393,180)
2126 - Bureau of Facility Management			3,044,114	3,044,114
2131 - Bureau of Asset Management			1,623,886	1,623,886
Total - 038 - Department of Fleet and Facility Management	$3,983,538	$4,344,000	$4,668,000	$324,000
091 - Chicago Public Library	327,821	505,000	450,000	(55,000)
099 - Finance General	150,574	166,000	166,000	
Total - 0342 - Library Fund-Buildings and Sites	**$4,461,933**	**$5,015,000**	**$5,284,000**	**$269,000**

0346 - Library Fund-Maintenance and Operation

038 - Department of Fleet and Facility Management				
2105 - Bureau of Property and Security Management	$4,570,596	$5,319,346		$(5,319,346)
2121 - Bureau of Architecture, Construction and Energy Management		3,716,555		(3,716,555)
2125 - Bureau Trades and Engineering Management	754,476	1,438,234		(1,438,234)
2126 - Bureau of Facility Management			5,719,268	5,719,268
2131 - Bureau of Asset Management			3,453,423	3,453,423
Total - 038 - Department of Fleet and Facility Management	$5,325,072	$10,474,135	$9,172,691	$(1,301,444)

Summary F

Comparative Summary of Expenditures and 2012 Recommended Appropriations by Funds and Departments - Continued

0346 - Library Fund-Maintenance and Operation - Continued

	2010 Expenditures	2011 Appropriations	2012 Recommended Appropriations	2012 Recommended Budget Over - (Under) 2011 Appropriations
091 - Chicago Public Library	49,670,960	54,680,971	46,048,789	(8,632,182)
099 - Finance General	21,917,572	25,159,894	23,735,520	(1,424,374)
Total - 0346 - Library Fund-Maintenance and Operation	**$76,913,604**	**$90,315,000**	**$78,957,000**	**$(11,358,000)**
0353 - Emergency Communication Fund				
099 - Finance General	$70,985,412	$71,846,000	$72,433,000	$587,000
Total - 0353 - Emergency Communication Fund	**$70,985,412**	**$71,846,000**	**$72,433,000**	**$587,000**
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund				
001 - Office of the Mayor	$364,797	$347,688	$446,124	$98,436
015 - City Council		154,720	154,720	
023 - Department of Cultural Affairs and Special Events				
2005 - Bureau of Cultural Affairs	$11,822,469	$12,298,611		$(12,298,611)
2010 - Bureau of Special Events		19,424,170		(19,424,170)
2015 - Department of Cultural Affairs and Special Events			29,229,856	29,229,856
Total - 023 - Department of Cultural Affairs and Special Events	$11,822,469	$31,722,781	$29,229,856	$(2,492,925)
099 - Finance General	4,889,070	4,359,811	6,168,300	1,808,489
Total - 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	**$17,076,336**	**$36,585,000**	**$35,999,000**	**$(586,000)**
0505 - Sales Tax Bond Redemption Fund				
099 - Finance General	$6,740,077	$26,650,000	$26,654,000	$4,000
Total - 0505 - Sales Tax Bond Redemption Fund	**$6,740,077**	**$26,650,000**	**$26,654,000**	**$4,000**
0510 - Bond Redemption and Interest Series				
099 - Finance General	$374,851,864	$421,631,000	$483,141,000	$61,510,000
Total - 0510 - Bond Redemption and Interest Series	**$374,851,864**	**$421,631,000**	**$483,141,000**	**$61,510,000**
0516 - Library Bond Redemption Fund				
099 - Finance General	$4,165,650	$4,334,000	$4,340,000	$6,000
Total - 0516 - Library Bond Redemption Fund	**$4,165,650**	**$4,334,000**	**$4,340,000**	**$6,000**
0521 - Library Note Redemption and Interest Fund Tender Notes Series "B"				
099 - Finance General	$70,425,000	$73,377,000	$74,481,000	$1,104,000
Total - 0521 - Library Note Redemption and Interest Fund Tender Notes Series "B"	**$70,425,000**	**$73,377,000**	**$74,481,000**	**$1,104,000**

Summary F

Comparative Summary of Expenditures and 2012 Recommended Appropriations by Funds and Departments - Continued

	2010 Expenditures	2011 Appropriations	2012 Recommended Appropriations	2012 Recommended Budget Over - (Under) 2011 Appropriations
0525 - Emergency Communication Bond Redemption and Interest Fund				
099 - Finance General		$22,331,000	$22,325,000	$(6,000)
Total - 0525 - Emergency Communication Bond Redemption and Interest Fund		**$22,331,000**	**$22,325,000**	**$(6,000)**
0549 - City Colleges Bond Redemption and Interest Fund				
099 - Finance General	$35,164,150	$36,637,000	$36,632,000	$(5,000)
Total - 0549 - City Colleges Bond Redemption and Interest Fund	**$35,164,150**	**$36,637,000**	**$36,632,000**	**$(5,000)**
0610 - Chicago Midway Airport Fund				
027 - Department of Finance				
2005 - City Comptroller	$399,147	$473,450		$(473,450)
2011 - City Comptroller			6,552	6,552
2012 - Accounting and Financial Reporting			431,669	431,669
2015 - Financial Strategy and Operations			60,160	60,160
Total - 027 - Department of Finance	$399,147	$473,450	$498,381	$24,931
031 - Department of Law	366,466	496,338	588,263	91,925
032 - Office of Compliance	42,092	72,962		(72,962)
033 - Department of Human Resources	28,375	52,548	61,719	9,171
038 - Department of Fleet and Facility Management				
2121 - Bureau of Architecture, Construction and Energy Management		$6,515,205		$(6,515,205)
2131 - Bureau of Asset Management			7,104,241	7,104,241
2140 - Fleet Operations			2,933,472	2,933,472
Total - 038 - Department of Fleet and Facility Management		$6,515,205	$10,037,713	$3,522,508
040 - Department of Fleet Management	2,759,343	3,210,940		(3,210,940)
057 - Department of Police	5,422,139	5,061,055	5,837,253	776,198
058 - Office of Emergency Management and Communications	2,005,508	2,046,360	1,964,337	(82,023)
059 - Fire Department	3,914,187	6,436,837	6,994,542	557,705
085 - Department of Aviation	66,005,043	77,286,463	79,340,001	2,053,538
099 - Finance General	26,283,112	119,256,842	124,054,791	4,797,949
Total - 0610 - Chicago Midway Airport Fund	**$107,225,412**	**$220,909,000**	**$229,377,000**	**$8,468,000**
Pension Funds		**$450,541,000**	**$476,305,000**	**$25,764,000**

Summary F

Comparative Summary of Expenditures and 2012 Recommended Appropriations by Funds and Departments - Continued

	2010 Expenditures	2011 Appropriations	2012 Recommended Appropriations	2012 Recommended Budget Over - (Under) 2011 Appropriations
0740 - Chicago O'Hare Airport Fund				
003 - Office of Inspector General	$1,089,987	$1,322,805	$1,322,805	
005 - Office of Budget and Management			59,436	59,436
027 - Department of Finance				
2005 - City Comptroller	$2,129,474	$2,155,946		$(2,155,946)
2011 - City Comptroller			6,552	6,552
2012 - Accounting and Financial Reporting			2,263,735	2,263,735
2015 - Financial Strategy and Operations			63,700	63,700
Total - 027 - Department of Finance	$2,129,474	$2,155,946	$2,333,987	$178,041
028 - City Treasurer	56,194	56,191	68,880	12,689
031 - Department of Law	1,462,772	1,785,053	1,874,596	89,543
032 - Office of Compliance	148,147	200,396		(200,396)
033 - Department of Human Resources	164,992	205,993	178,220	(27,773)
035 - Department of Procurement Services	948,834	1,070,019	1,436,492	366,473
038 - Department of Fleet and Facility Management				
2103 - Bureau of Finance and Administration	$504,909	$504,909		$(504,909)
2121 - Bureau of Architecture, Construction and Energy Management		29,035,000		(29,035,000)
2131 - Bureau of Asset Management			32,221,655	32,221,655
2140 - Fleet Operations			19,774,245	19,774,245
Total - 038 - Department of Fleet and Facility Management	$504,909	$29,539,909	$51,995,900	$22,455,991
040 - Department of Fleet Management	11,519,655	20,838,398		(20,838,398)
057 - Department of Police	16,926,063	14,333,230	16,063,311	1,730,081
058 - Office of Emergency Management and Communications	3,529,315	4,470,199	4,381,993	(88,206)
059 - Fire Department	17,938,719	19,245,132	22,239,742	2,994,610
085 - Department of Aviation	244,785,633	286,163,954	298,181,238	12,017,284
099 - Finance General	75,080,954	517,921,775	552,675,400	34,753,625
Total - 0740 - Chicago O'Hare Airport Fund	**$376,285,648**	**$899,309,000**	**$952,812,000**	**$53,503,000**
0995 - Housing Revenue				
054 - Department of Housing and Economic Development		$3,926,907	$7,468,000	$3,541,093
Total - 0995 - Housing Revenue		**$3,926,907**	**$7,468,000**	**$3,541,093**
0B09 - CTA Real Property Transfer Tax				
099 - Finance General	$32,438,136	$26,108,000	$29,372,000	$3,264,000
Total - 0B09 - CTA Real Property Transfer Tax	**$32,438,136**	**$26,108,000**	**$29,372,000**	**$3,264,000**

Summary F

Comparative Summary of Expenditures and 2012 Recommended Appropriations by Funds and Departments - Continued

	2010 Expenditures	2011 Appropriations	2012 Recommended Appropriations	2012 Recommended Budget Over - (Under) 2011 Appropriations
0B21 - Tax Increment Financing Administration				
005 - Office of Budget and Management		$139,068	$147,133	$8,065
027 - Department of Finance				
2005 - City Comptroller		$258,043		$(258,043)
2015 - Financial Strategy and Operations			279,115	279,115
Total - 027 - Department of Finance		$258,043	$279,115	$21,072
028 - City Treasurer			85,020	85,020
031 - Department of Law		1,041,407	1,091,030	49,623
054 - Department of Housing and Economic Development		2,143,482	3,544,702	1,401,220
099 - Finance General		2,347,000	2,357,000	10,000
Total - 0B21 - Tax Increment Financing Administration		**$5,929,000**	**$7,504,000**	**$1,575,000**
Total - All Funds	**$4,862,110,462**	**$6,570,734,784**	**$6,684,443,000**	**$113,708,216**
Deduct Transfers between Funds			330,297,000	
Total - All Funds			**$6,354,146,000**	
Deduct Proceeds of Debt			70,541,000	
Net Total - All Funds			**$6,283,605,000**	

ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1st, 2012. AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND REVENUE WHICH ARE APPROPRIATE FOR THE YEAR 2012.

100 - Corporate Fund

Estimates at January 1, 2012	
Current Assets	$747,542,000
Current Liabilities	603,993,000
Unreserved Fund Balance	**$143,549,000**
Estimated Revenue for 2012	**2,943,031,000**
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2012)	**$3,086,580,000**

Detail of Corporate Revenue Estimates for 2012

Local Tax

Municipal Public Utility Tax	
Cable Television	$23,739,000
Electric	101,431,000
Electricity IMF	93,232,000
Gas	82,099,000
Natural Gas Use Tax	34,607,000
Telecommunications	140,198,000
Total	**$475,306,000**
Chicago Sales Tax / HROT	**$250,748,000**
Transaction Taxes	
Lease of Personal Property	$113,105,000
Motor Vehicle Lessor Tax	5,633,000
Real Property Transfer	73,429,000
Total	**$192,167,000**
Transportation Taxes	
Ground Transportation Tax	$9,000,000
Parking Tax	118,183,000
Vehicle Fuel Tax	47,088,000
Total	**$174,271,000**
Recreation Taxes	
Amusement Tax	$88,264,000
Auto Amusement Tax	1,014,000
Boat Mooring Tax	1,361,000
Liquor Tax	30,868,000
Municipal Cigarette Tax	18,700,000
Non-Alcoholic Beverage Tax	19,929,000
Off Track Betting Tax	820,000
Total	**$160,956,000**
Business Taxes	
Employer's Expense Tax	$14,700,000
Foreign Fire Insurance Tax	4,843,000
Hotel Tax	74,603,000
Total	**$94,146,000**

Detail of Corporate Revenue Estimates for 2012 - Continued

Proceeds and Transfers In

Proceeds and Transfers In	
Parking Meter Mid-Term Reserve	
Parking Meter Revenue Replacement Fund	
Parking Meter Revenue Replacement Fund Interest	2,000,000
Proceeds and Transfers In-Other	102,000,000
Skyway Long-Term Reserve Interest	18,000,000
Skyway Mid-Term Reserve	
Total	**$122,000,000**

Intergovernmental Revenue

State Income Tax	**$197,806,000**
State Sales Tax / ROT	**$284,421,000**
Personal Property Replacement Tax	**$11,595,000**
Municipal Auto Rental Tax	**$3,354,000**
Reimbursements for City Services	**$1,568,000**

Local Non-Tax Revenue

Licenses, Permits, Certificates	
Alcohol Dealers' License	$11,904,000
Building Permits	24,413,000
Business License	21,014,000
Other Permits and Certificates	47,381,000
Prior Period Fines	19,237,000
Total	**$123,949,000**
Fines, Forfeitures and Penalties	**$281,057,000**
Charges for Services	
Current Expense	$9,091,000
Information	918,000
Inspection	14,899,000
Other Charges	19,233,000
Safety	83,500,000
Total	**$127,641,000**
Municipal Parking	**$8,667,000**
Leases, Rentals and Sales	
Rentals and Leases	$4,655,000
Sale of Impounded Autos	142,000
Sale of Land and Buildings	2,000,000
Sale of Materials	1,683,000
Vacation of Streets and Alleys	1,200,000
Total	**$9,680,000**
Interest Income	**$4,200,000**

Detail of Corporate Revenue Estimates for 2012 - Continued

Local Non-Tax Revenue

Internal Service Earnings	
Enterprise Funds	$143,749,000
Intergovermental Funds	86,283,000
Other Reimbursements	38,245,000
Special Revenue Funds	94,122,000
Total	**$362,399,000**
Other Revenue	**$57,100,000**
Total Revenue - Corporate Fund	**$2,943,031,000**

DETAIL OF REVENUE ESTIMATES FOR 2012

0200 - Water Fund

Estimates at January 1, 2012		
Current Assets		$177,985,000
Current Liabilities		177,985,000
Unreserved Fund Balance		**$0**
Estimated Revenue for 2012		
Interest	$1,000,000	
Miscellaneous and Other	18,500,000	
Transfer In	28,000,000	
Water Rates	521,850,000	
Total appropriable revenue		**569,350,000**
Total appropriable for charges and expenditures		**$569,350,000**

0300 - Vehicle Tax Fund

Estimates at January 1, 2012		
Current Assets		$70,518,000
Current Liabilities		68,802,000
Unreserved Fund Balance		**$1,716,000**
Estimated Revenue for 2012		
Contracted Abandoned Auto Towing	$55,000	
Impoundment Fees	13,500,000	
Other Reimbursements	19,822,000	
Other Revenue	1,155,000	
Pavement Cut Fees	3,075,000	
Sale of Impounded Automobiles	4,050,000	
Vehicle Tax	116,585,000	
Total appropriable revenue		**158,242,000**
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2012)		**$159,958,000**

0310 - Motor Fuel Tax Fund

Estimates at January 1, 2012		
Current Assets		$(608,000)
Current Liabilities		1,992,000
Unreserved Fund Balance		**$(2,600,000)**
Estimated Revenue for 2012		
Distributive Share of State Motor Fuel Tax	$68,300,000	
Interest	6,000,000	
Total appropriable revenue		**74,300,000**
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2012)		**$71,700,000**

Detail of Revenue Estimates for 2012 - Continued

0314 - Sewer Fund

Estimates at January 1, 2012		
Current Assets		$109,888,763
Current Liabilities		109,888,763
Unreserved Fund Balance		**$0**
Estimated Revenue for 2012		
Miscellaneous and Other	$1,000,000	
Transfer In	10,000,000	
Sewer Rates	242,771,000	
Total appropriable revenue		**253,771,000**
Total appropriable for charges and expenditures		**$253,771,000**

0342 - Library Fund-Buildings and Sites

Estimates at January 1, 2012		
Current Assets		$2,350,000
Current Liabilities		1,295,000
Unreserved Fund Balance		**$1,055,000**
Estimated Revenue for 2012		
Interest	$10,000	
Proceeds of Debt	4,219,000	
Total appropriable revenue		**4,229,000**
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2012)		**$5,284,000**

0346 - Library Fund-Maintenance and Operation

Estimates at January 1, 2012		
Current Assets		$10,776,000
Current Liabilities		10,026,000
Unreserved Fund Balance		**$750,000**
Estimated Revenue for 2012		
Interest	$20,000	
Transfer In	1,000,000	
Other Revenue	2,150,000	
Proceeds of Debt	66,322,000	
Corporate Fund Subsidy	5,665,000	
Fine Receipts	2,300,000	
Rental of Facilities	750,000	
Total appropriable revenue		**78,207,000**
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2012)		**$78,957,000**

Detail of Revenue Estimates for 2012 - Continued

0353 - Emergency Communication Fund

Estimates at January 1, 2012		
Current Assets		$27,844,000
Current Liabilities		27,844,000
Unreserved Fund Balance		**$0**
Estimated Revenue for 2012		
Telephone Surcharge	$72,433,000	
Total appropriable revenue		**72,433,000**
Total appropriable for charges and expenditures		**$72,433,000**

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

Estimates at January 1, 2012		
Current Assets		$8,610,000
Current Liabilities		7,475,000
Unreserved Fund Balance		**$1,135,000**
Estimated Revenue for 2012		
Other Revenue	$6,500,000	
Interest	5,000	
Hotel Operators' Occupation Tax	17,269,000	
Recreation Fees and Charges	9,390,000	
Rental and Charges	1,700,000	
Total appropriable revenue		**34,864,000**
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2012)		**$35,999,000**

0505 - Sales Tax Bond Redemption Fund

Estimates at January 1, 2012		
Current Assets		$3,336,000
Current Liabilities		3,336,000
Unreserved Fund Balance		**$0**
Estimated Revenue for 2012		
Home Rule Retailers' Occupation Tax	$26,654,000	
Total appropriable revenue		**26,654,000**
Total appropriable for charges and expenditures		**$26,654,000**

Detail of Revenue Estimates for 2012 - Continued

0510 - Bond Redemption and Interest Series

Estimates at January 1, 2012		
Current Assets		$682,234,000
Current Liabilities		682,234,000
Unreserved Fund Balance		**$0**
Estimated Revenue for 2012		
Other Revenue	$112,656,000	
Property Tax Levy (Net Abatement)	370,485,000	
Total appropriable revenue		**483,141,000**
Total appropriable for charges and expenditures		**$483,141,000**

0516 - Library Bond Redemption Fund

Estimates at January 1, 2012		
Current Assets		$6,908,000
Current Liabilities		6,908,000
Unreserved Fund Balance		**$0**
Estimated Revenue for 2012		
Property Tax Levy (Net Abatement)	$4,340,000	
Total appropriable revenue		**4,340,000**
Total appropriable for charges and expenditures		**$4,340,000**

0521 - Library Note Redemption and Interest Fund Tender Notes Series "B"

Estimates at January 1, 2012		
Current Assets		$73,072,000
Current Liabilities		72,072,000
Unreserved Fund Balance		**$1,000,000**
Estimated Revenue for 2012		
Property Tax Levy (Net Abatement)	$73,481,000	
Total appropriable revenue		**73,481,000**
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2012)		**$74,481,000**

0525 - Emergency Communication Bond Redemption and Interest Fund

Estimates at January 1, 2012		
Current Assets		$24,300,000
Current Liabilities		23,480,000
Unreserved Fund Balance		**$820,000**
Estimated Revenue for 2012		
Telephone Surcharge	$21,505,000	
Total appropriable revenue		**21,505,000**
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2012)		**$22,325,000**

Detail of Revenue Estimates for 2012 - Continued

0549 - City Colleges Bond Redemption and Interest Fund

Estimates at January 1, 2012		
Current Assets		$69,664,000
Current Liabilities		69,664,000
Unreserved Fund Balance		**$0**
Estimated Revenue for 2012		
Property Tax Levy (Net Abatement)	$36,632,000	
Total appropriable revenue		**36,632,000**
Total appropriable for charges and expenditures		**$36,632,000**

0610 - Chicago Midway Airport Fund

Estimates at January 1, 2012		
Current Assets		$80,050,000
Current Liabilities		80,050,000
Unreserved Fund Balance		**$0**
Estimated Revenue for 2012		
Total from Rates and Charges	$229,377,000	
Total appropriable revenue		**229,377,000**
Total appropriable for charges and expenditures		**$229,377,000**

0681 - Municipal Employees' Annuity and Benefit Fund

Estimates at January 1, 2012		
Current Assets		$144,493,000
Current Liabilities		144,493,000
Unreserved Fund Balance		**$0**
Estimated Revenue for 2012		
Property Tax Levy (Net Abatement)	$123,438,000	
State Personal Property Replacement Tax	35,031,000	
Library Property Tax Levy	5,700,000	
Total appropriable revenue		**164,169,000**
Total appropriable for charges and expenditures		**$164,169,000**

Detail of Revenue Estimates for 2012 - Continued

0682 - Laborers' and Retirement Board Employees' Annuity and Benefit Fund

Estimates at January 1, 2012		
Current Assets		$15,089,000
Current Liabilities		15,089,000
Unreserved Fund Balance		**$0**
Estimated Revenue for 2012		
Property Tax Levy (Net Abatement)	$11,202,000	
State Personal Property Replacement Tax	3,697,000	
Total appropriable revenue		**14,899,000**
Total appropriable for charges and expenditures		**$14,899,000**

0683 - Policemen's Annuity and Benefit Fund

Estimates at January 1, 2012		
Current Assets		$153,158,000
Current Liabilities		153,158,000
Unreserved Fund Balance		**$0**
Estimated Revenue for 2012		
Property Tax Levy (Net Abatement)	$143,865,000	
State Personal Property Replacement Tax	66,310,000	
Total appropriable revenue		**210,175,000**
Total appropriable for charges and expenditures		**$210,175,000**

0684 - Firemen's Annuity and Benefit Fund

Estimates at January 1, 2012		
Current Assets		$70,428,000
Current Liabilities		70,428,000
Unreserved Fund Balance		**$0**
Estimated Revenue for 2012		
Property Tax Levy (Net Abatement)	$65,461,000	
State Personal Property Replacement Tax	21,601,000	
Total appropriable revenue		**87,062,000**
Total appropriable for charges and expenditures		**$87,062,000**

Detail of Revenue Estimates for 2012 - Continued

0740 - Chicago O'Hare Airport Fund

Estimates at January 1, 2012		
Current Assets		$352,475,000
Current Liabilities		352,475,000
Unreserved Fund Balance		**$0**
Estimated Revenue for 2012		
Total from Rates and Charges	$952,812,000	
Total appropriable revenue		**952,812,000**
Total appropriable for charges and expenditures		**$952,812,000**

0995 - Housing Revenue

Estimated Revenue for 2012		
Housing Revenue	$7,468,000	
Total appropriable revenue		**7,468,000**
Total appropriable for charges and expenditures		**$7,468,000**

0B09 - CTA Real Property Transfer Tax

Estimates at January 1, 2012		
Current Assets		$5,533,000
Current Liabilities		5,533,000
Unreserved Fund Balance		**$0**
Estimated Revenue for 2012		
Real Property Transfer	$29,372,000	
Total appropriable revenue		**29,372,000**
Total appropriable for charges and expenditures		**$29,372,000**

0B21 - Tax Increment Financing Administration

Estimated Revenue for 2012		
Tax Increment Financing Administrative Reimbursement	$7,504,000	
Total appropriable revenue		**7,504,000**
Total appropriable for charges and expenditures		**$7,504,000**

APPROPRIATION FOR LIABILITIES AT JANUARY 1, 2012

For liabilities (including commitments on contracts) at January 1, 2012 in accordance with the estimates thereof for the several funds as follows:

Fund No.		Amounts Appropriated
0100	Corporate Fund	$603,993,000
0200	Water Fund	177,985,000
0300	Vehicle Tax Fund	68,802,000
0310	Motor Fuel Tax Fund	1,992,000
0314	Sewer Fund	109,888,763
0342	Library Fund-Buildings and Sites	1,295,000
0346	Library Fund-Maintenance and Operation	10,026,000
0353	Emergency Communication Fund	27,844,000
0355	Special Events and Municipal Hotel Operators' Occupation Tax Fund	7,475,000
0505	Sales Tax Bond Redemption Fund	3,336,000
0510	Bond Redemption and Interest Series	682,234,000
0516	Library Bond Redemption Fund	6,908,000
0521	Library Note Redemption and Interest Fund Tender Notes Series "B"	72,072,000
0525	Emergency Communication Bond Redemption and Interest Fund	23,480,000
0549	City Colleges Bond Redemption and Interest Fund	69,664,000
0610	Chicago Midway Airport Fund	80,050,000
0681	Municipal Employees' Annuity and Benefit Fund	144,493,000
0682	Laborers' and Retirement Board Employees' Annuity and Benefit Fund	15,089,000
0683	Policemen's Annuity and Benefit Fund	153,158,000
0684	Firemen's Annuity and Benefit Fund	70,428,000
0740	Chicago O'Hare Airport Fund	352,475,000
0B09	CTA Real Property Transfer Tax	5,533,000
	Total for Liabilities at January 1, 2012	**$2,688,220,763**

0100 - Corporate Fund
001 - OFFICE OF THE MAYOR

*** Note: The objects and purposes for which appropriations are budgeted are designated in the Budget Document with an asterisk.**

(001/1005/2005)

The Mayor is by statute the chief executive officer of the city. Illinois statutes provide that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

2011 and 2012 Initiatives

The 2011 Corporate Fund budget for the Office of the Mayor did not include seven positions that were budgeted in other City departments but were permanently detailed to work in the Mayor's Office. Positions such as these are included in the budget for the Office of the Mayor in 2012 and will be included going forward. Had these positions been included in 2011, the total of the detailed positions in the 2011 budget for the Office of the Mayor would have been $583,170.

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$5,142,155	$5,892,558	$5,892,558	$5,170,791
0030	Less Salary Savings from Unpaid Time Off		(519,910)	(519,910)	
0000 Personnel Services - Total*		**$5,142,155**	**$5,372,648**	**$5,372,648**	**$5,170,791**
0100 Contractual Services					
0126	Office Conveniences	$1,200	$1,310	$1,310	$1,187
0130	Postage	23,400	30,918	30,918	6,500
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	1,000	1,242	1,242	
0157	Rental of Equipment and Services	49,500	67,900	67,900	63,212
0159	Lease Purchase Agreements for Equipment and Machinery	63,500	87,300	87,300	80,393
0162	Repair/Maintenance of Equipment	6,984	6,984	6,984	1,545
0166	Dues, Subscriptions and Memberships	18,500			
0169	Technical Meeting Costs	5,286	5,286	5,286	2,168
0181	Mobile Communication Services	39,730	39,730	39,730	27,236
0190	Telephone - Centrex Billing	56,000	70,000	70,000	70,000
0196	Data Circuits	3,800			
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	30,000	30,200	30,200	26,100
0100 Contractual Services - Total*		**$298,900**	**$340,870**	**$340,870**	**$278,341**
0200 Travel					
0229	Transportation and Expense Allowance	$680	$680	$680	$133
0245	Reimbursement to Travelers	23,280	23,280	23,280	21,823
0270	Local Transportation	872	872	872	739
0200 Travel - Total*		**$24,832**	**$24,832**	**$24,832**	**$22,695**
0300 Commodities and Materials					
0350	Stationery and Office Supplies	48,500	48,500	48,500	49,362
0300 Commodities and Materials - Total*		**$48,500**	**$48,500**	**$48,500**	**$49,362**
Appropriation Total*		**$5,514,387**	**$5,786,850**	**$5,786,850**	**$5,521,189**

0100 - Corporate Fund
001 - Office of the Mayor - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3005 - Executive							
9901	Mayor	1	$216,210	1	$216,210	1	$216,210
9883	Assistant Administrative Secretary III			1	60,408	1	60,408
9637	Administrative Assistant	2	44,004	1	80,004	1	80,004
9637	Administrative Assistant			1	76,632	1	76,632
9617	Administrative Secretary	1	74,988				
Section Position Total		**4**	**$379,206**	**4**	**$433,254**	**4**	**$433,254**
3010 - Administrative							
9899	Chief of Staff	1	$174,996	1	$177,216	1	$177,216
9898	Deputy Chief of Staff	1	144,996	1	128,760	1	128,760
9898	Deputy Chief of Staff	1	120,000	2	113,400	2	113,400
9896	Chief Financial Officer	1	169,992	1	164,952	1	164,952
9891	Administrative Assistant - Office Administrator	1	83,100	1	105,828	1	105,828
9889	First Deputy Chief of Staff	1	154,992	1	162,228	1	162,228
9883	Assistant Administrative Secretary III	1	90,000	1	73,752	1	73,752
9883	Assistant Administrative Secretary III	1	60,000	1	72,852	1	72,852
9883	Assistant Administrative Secretary III			1	69,684	1	69,684
9882	Assistant Administrative Secretary II	1	80,904	1	83,100	1	83,100
9882	Assistant Administrative Secretary II	1	49,668	1	69,684	1	69,684
9882	Assistant Administrative Secretary II	1	49,512	1	49,668	1	49,668
9882	Assistant Administrative Secretary II	1	40,008	1	45,240	1	45,240
9882	Assistant Administrative Secretary II			1	43,656	1	43,656
9881	Assistant Administrative Secretary I	2	40,008	1	63,480	1	63,480
9881	Assistant Administrative Secretary I			1	41,220	1	41,220
9876	Scheduler	1	62,496	1	61,920	1	61,920
9876	Scheduler	1	42,000	1	48,744	1	48,744
9876	Scheduler	1	40,008	1	38,004	1	38,004
9639	Assistant to Mayor	1	162,492	1	130,176	1	130,176
9639	Assistant to Mayor	1	159,492	1	113,304	1	113,304
9639	Assistant to Mayor	1	124,992	1	109,260	1	109,260
9639	Assistant to Mayor	1	120,000	1	85,008	1	85,008
9639	Assistant to Mayor	1	105,000				
9637	Administrative Assistant	1	90,000	1	119,520	1	119,520
9637	Administrative Assistant	1	69,684	1	118,296	1	118,296
9637	Administrative Assistant	1	62,796	3	69,684	3	69,684
9637	Administrative Assistant	1	62,496	1	62,796	1	62,796
9637	Administrative Assistant	1	53,844	1	57,648	1	57,648
9637	Administrative Assistant	3	40,008	1	53,844	1	53,844
9617	Administrative Secretary	1	44,004	1	76,512	1	76,512
9617	Administrative Secretary	1	40,008	1	63,480	1	63,480
9617	Administrative Secretary			1	35,904	1	35,904
9617	Administrative Secretary			1	48,744	1	48,744
9617	Administrative Secretary			1	53,844	1	53,844
Section Position Total		**32**	**$2,657,520**	**37**	**$3,064,176**	**37**	**$3,064,176**

0100 - Corporate Fund
001 - Office of the Mayor
Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3015 - Office of the Press Secretary							
9881	Assistant Administrative Secretary I	1	$35,004	1	$37,572	1	$37,572
9642	Deputy Press Secretary	1	116,904	1	121,548	1	121,548
9637	Administrative Assistant	1	94,992	1	105,828	1	105,828
9637	Administrative Assistant			1	51,312	1	51,312
9616	Assistant Press Secretary	1	99,996	1	101,040	1	101,040
9616	Assistant Press Secretary	1	96,000	1	86,796	1	86,796
9616	Assistant Press Secretary	1	94,992	1	83,940	1	83,940
9616	Assistant Press Secretary	1	93,996	1	83,100	1	83,100
9616	Assistant Press Secretary	1	93,000	1	73,752	1	73,752
9616	Assistant Press Secretary	1	54,996				
9615	Press Secretary	1	162,492	1	177,216	1	177,216
0925	Photographer			1	62,640	1	62,640
0925	Photographer			1	80,640	1	80,640
0744	Press Aide II	1	40,008	1	40,008	1	40,008
0744	Press Aide II			1	24,600	1	24,600
0740	Press Aide I	1	45,000	1	46,692	1	46,692
Section Position Total		**12**	**$1,027,380**	**15**	**$1,176,684**	**15**	**$1,176,684**
3020 - Office of Intergovernmental Affairs							
9892	Office Manager - Washington D.C.			1	$59,796	1	$59,796
9883	Assistant Administrative Secretary III			1	86,796	1	86,796
9878	Assistant to the Director of Intergovernmental Affairs			1	115,368	1	115,368
9807	Legislative Assistant			1	57,084	1	57,084
9807	Legislative Assistant			1	80,136	1	80,136
9670	Director of Intergovernmental Affairs			1	158,364	1	158,364
9639	Assistant to Mayor			2	63,516	2	63,516
9639	Assistant to Mayor			1	115,368	1	115,368
9639	Assistant to Mayor			1	119,928	1	119,928
9639	Assistant to Mayor			1	145,008	1	145,008
9637	Administrative Assistant			1	59,436	1	59,436
9637	Administrative Assistant			1	59,808	1	59,808
9637	Administrative Assistant			2	63,516	2	63,516
9637	Administrative Assistant			1	69,684	1	69,684
9637	Administrative Assistant			1	109,860	1	109,860
Section Position Total				**17**	**$1,490,700**	**17**	**$1,490,700**

0100 - Corporate Fund

001 - Office of the Mayor

Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3025 - Legislative Counsel and Government Affairs							
9892	Office Manager - Washington D.C.	1	$49,998				
9883	Assistant Administrative Secretary III	1	86,796				
9878	Assistant to the Director of Intergovernmental Affairs	1	115,368				
9807	Legislative Assistant	1	60,408				
9807	Legislative Assistant	1	54,996				
9670	Director of Intergovernmental Affairs	1	168,996				
9639	Assistant to Mayor	1	135,000				
9639	Assistant to Mayor	1	116,652				
9639	Assistant to Mayor	1	63,516				
9639	Assistant to Mayor	1	60,408				
9639	Assistant to Mayor	1	48,000				
9637	Administrative Assistant	1	99,996				
9637	Administrative Assistant	1	64,992				
9637	Administrative Assistant	1	63,516				
9637	Administrative Assistant	1	59,808				
9637	Administrative Assistant	1	48,000				
Section Position Total		**16**	**$1,296,450**				
Position Total		**64**	**$5,360,556**	**73**	**$6,164,814**	**73**	**$6,164,814**
	Turnover		**(218,401)**		**(272,256)**		**(272,256)**
Position Net Total		**64**	**$5,142,155**	**73**	**$5,892,558**	**73**	**$5,892,558**

0100 - Corporate Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

The Office of Inspector General (IG) investigates citizen complaints relative to the performance of city employees with respect to any fraud, corruption or deceit in operating procedures.

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$2,347,185	$2,467,620	$2,467,620	$2,062,525
0015	Schedule Salary Adjustments	8,113	7,473	7,473	
0020	Overtime	1,250	5,000	5,000	1,356
0030	Less Salary Savings from Unpaid Time Off		(207,309)	(207,309)	
0039	For the Employment of Students as Trainees		30,000	30,000	
0000 Personnel Services - Total*		**$2,356,548**	**$2,302,784**	**$2,302,784**	**$2,063,881**
0100 Contractual Services					
0130	Postage	$820	$820	$820	$1,159
0138	For Professional Services for Information Technology Maintenance	5,000	5,000	5,000	9,229
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	48,157	48,157	48,157	96,641
0149	For Software Maintenance and Licensing	1,649	1,649	1,649	1,649
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	22,771	27,618	27,618	25,241
0157	Rental of Equipment and Services	28,990	59,864	59,864	87,480
0159	Lease Purchase Agreements for Equipment and Machinery	9,231	9,231	9,231	7,708
0162	Repair/Maintenance of Equipment	1,487	1,487	1,487	
0166	Dues, Subscriptions and Memberships	721	721	721	512
0169	Technical Meeting Costs	21,728	21,728	21,728	20,255
0181	Mobile Communication Services	42,117	47,118	47,118	47,118
0189	Telephone - Non-Centrex Billings	51,945	62,445	62,445	20,357
0100 Contractual Services - Total*		**$234,616**	**$285,838**	**$285,838**	**$317,349**
0200 Travel					
0245	Reimbursement to Travelers	$558	$558	$558	$992
0270	Local Transportation	3,875	3,875	3,875	4,060
0200 Travel - Total*		**$4,433**	**$4,433**	**$4,433**	**$5,052**
0300 Commodities and Materials					
0320	Gasoline	$5,138	$7,680	$7,680	$1,167
0340	Material and Supplies	6,036	6,036	6,036	8,320
0348	Books and Related Material	2,032	2,032	2,032	1,614
0350	Stationery and Office Supplies	9,761	9,761	9,761	4,116
0300 Commodities and Materials - Total*		**$22,967**	**$25,509**	**$25,509**	**$15,217**
0700	**Contingencies**	**12,784**	**12,784**	**12,784**	**14,784**
Appropriation Total*		**$2,631,348**	**$2,631,348**	**$2,631,348**	**$2,416,283**

0100 - Corporate Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3005 - Administration							
9903	Inspector General	1	$161,856	1	$161,856	1	$161,856
Section Position Total		**1**	**$161,856**	**1**	**$161,856**	**1**	**$161,856**
3010 - Operations							
1304	Supervisor of Personnel Services	1	$66,564	1	$63,516	1	$63,516
0629	Principal Programmer/Analyst	1	83,352	1	83,352	1	83,352
0616	Senior Programmer/Analyst - IG			1	63,480	1	63,480
0123	Fiscal Administrator	1	69,684	1	69,684	1	69,684
	Schedule Salary Adjustments		1,300		2,854		2,854
Section Position Total		**3**	**$220,900**	**4**	**$282,886**	**4**	**$282,886**
3015 - Legal							
9659	Deputy Inspector General	1	$126,624	1	$126,624	1	$126,624
1262	Assistant Inspector General	1	97,164	1	97,164	1	97,164
0308	Staff Assistant	1	57,648	1	57,648	1	57,648
	Schedule Salary Adjustments		1,150				
Section Position Total		**3**	**$282,586**	**3**	**$281,436**	**3**	**$281,436**
3020 - Investigations							
1680	Director of Legal Investigation	1	$126,624	1	$126,624	1	$126,624
1288	Forensic Audit Investigator	1	66,180				
1279	Assistant Director of Legal Investigation - IG	1	115,008	1	115,008	1	115,008
1261	Assistant Chief Investigator - IG	2	76,008	2	76,008	2	76,008
1256	Supervising Investigator	2	77,280	1	77,280	1	77,280
1256	Supervising Investigator	1	59,796	1	73,752	1	73,752
1256	Supervising Investigator			1	66,564	1	66,564
1255	Investigator	1	49,668	2	52,008	2	52,008
1254	Investigator Specialist	1	54,492	1	63,516	1	63,516
0309	Coordinator of Special Projects	1	84,780	1	80,916	1	80,916
0308	Staff Assistant	1	73,752	1	73,752	1	73,752
0305	Assistant to the Director	1	84,780	1	80,916	1	80,916
0152	Senior Auditor - IG	1	76,500	1	76,500	1	76,500
	Schedule Salary Adjustments		1,278		4,355		4,355
Section Position Total		**14**	**$1,099,434**	**14**	**$1,095,215**	**14**	**$1,095,215**
3026 - Audit and Policy Review							
0153	Chief Auditor - IG			1	$102,552	1	$102,552
0152	Senior Auditor - IG	2	76,500	2	76,500	2	76,500
0152	Senior Auditor - IG	1	74,274	1	74,274	1	74,274
Section Position Total		**3**	**$227,274**	**4**	**$329,826**	**4**	**$329,826**

0100 - Corporate Fund
003 - Office of Inspector General
Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3035 - Hiring Compliance							
9659	Deputy Inspector General			1	$110,112	1	$110,112
1369	Senior Compliance Officer	1	95,004				
1368	Associate Compliance Officer			1	63,480	1	63,480
1368	Associate Compliance Officer			1	83,100	1	83,100
1367	Assistant Compliance Officer	2	56,592	2	53,844	2	53,844
1262	Assistant Inspector General	1	97,164	1	97,164	1	97,164
	Schedule Salary Adjustments		4,385		264		264
Section Position Total		**4**	**$309,737**	**6**	**$461,808**	**6**	**$461,808**
3226 - Audit and Policy Review							
0151	Auditor - IG	1	$66,180				
Section Position Total		**1**	**$66,180**				
Position Total		**29**	**$2,367,967**	**32**	**$2,613,027**	**32**	**$2,613,027**
	Turnover		**(12,669)**		**(137,934)**		**(137,934)**
Position Net Total		**29**	**$2,355,298**	**32**	**$2,475,093**	**32**	**$2,475,093**

0100 - Corporate Fund

005 - OFFICE OF BUDGET AND MANAGEMENT

(005/1005/2005)

The Office of Budget and Management (OBM) is responsible for the preparation, execution and management of the Mayor's annual Executive Budget. OBM administers the city's Compensation Plan and prepares an annual capital budget for the city. The office also reviews city requests for Federal and State funds for budgetary and program impacts. OBM coordinates the allocation of Federal Community Development Block Grant funds by monitoring expenditures and reporting on program performance.

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$1,495,262	$1,923,571	$1,923,571	$1,822,462
0015	Schedule Salary Adjustments	3,146			
0030	Less Salary Savings from Unpaid Time Off		(193,350)	(193,350)	
0039	For the Employment of Students as Trainees	37,500	37,500	37,500	
0000 Personnel Services - Total*		**$1,535,908**	**$1,767,721**	**$1,767,721**	**$1,822,462**
0100 Contractual Services					
0130	Postage	$3,500	$3,500	$3,500	$4,230
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,500	4,500	4,500	6,471
0152	Advertising	2,000	2,000	2,000	1,567
0157	Rental of Equipment and Services	19,000	19,000	19,000	17,300
0169	Technical Meeting Costs	1,000	1,000	1,000	935
0181	Mobile Communication Services	4,000	4,000	4,000	4,000
0190	Telephone - Centrex Billing	26,000	26,000	26,000	24,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	8,000	8,000	8,000	6,900
0100 Contractual Services - Total*		**$68,000**	**$68,000**	**$68,000**	**$65,403**
0200 Travel					
0245	Reimbursement to Travelers	$500	$500	$500	$210
0270	Local Transportation	1,000	1,000	1,000	848
0200 Travel - Total*		**$1,500**	**$1,500**	**$1,500**	**$1,058**
0300 Commodities and Materials					
0348	Books and Related Material	$650	$650	$650	$626
0350	Stationery and Office Supplies	5,400	5,400	5,400	5,324
0300 Commodities and Materials - Total*		**$6,050**	**$6,050**	**$6,050**	**$5,950**
Appropriation Total*		**$1,611,458**	**$1,843,271**	**$1,843,271**	**$1,894,873**

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3005 - Administration							
9905	Budget Director	1	$169,992	1	$163,656	1	$163,656
9868	First Deputy Budget Director	1	140,004	1	134,820	1	134,820
0705	Director Public Affairs	1	96,456	1	96,456	1	96,456
0305	Assistant to the Director	1	84,780	1	84,780	1	84,780
0305	Assistant to the Director	1	54,492				
Section Position Total		**5**	**$545,724**	**4**	**$479,712**	**4**	**$479,712**

0100 - Corporate Fund

005 - Office of Budget and Management

Positions and Salaries - Continued

Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3011 - Budget Preparation and Execution						
4011 - Revenue Analysis						
1120 Managing Deputy Budget Director			1	$122,964	1	$122,964
0229 Chief Revenue Analyst			1	96,768	1	96,768
Subsection Position Total			**2**	**$219,732**	**2**	**$219,732**
4013 - Infrastructure/Enterprise Analysis						
9656 Deputy Budget Director			1	$110,880	1	$110,880
1105 Senior Budget Analyst			2	80,256	2	80,256
Subsection Position Total			**3**	**$271,392**	**3**	**$271,392**
4014 - Regulatory Analysis						
9656 Deputy Budget Director			1	$110,880	1	$110,880
1105 Senior Budget Analyst			1	80,256	1	80,256
Subsection Position Total			**2**	**$191,136**	**2**	**$191,136**
4015 - Operational Analysis						
1183 Field Analyst			1	$92,064	1	$92,064
1141 Principal Operations Analyst			1	87,660	1	87,660
Subsection Position Total			**2**	**$179,724**	**2**	**$179,724**
Section Position Total			**9**	**$861,984**	**9**	**$861,984**
3016 - Management Initiatives						
4017 - Risk Assessment						
1124 Assistant Budget Director			1	$97,728	1	$97,728
Subsection Position Total			**1**	**$97,728**	**1**	**$97,728**
4018 - Performance Monitoring						
0308 Staff Assistant			1	$63,276	1	$63,276
0126 Financial Officer				63,516		63,516
Subsection Position Total			**1**	**$63,276**	**1**	**$63,276**
4019 - Internal Office Management						
0309 Coordinator of Special Projects			1	$97,416	1	$97,416
Subsection Position Total			**1**	**$97,416**	**1**	**$97,416**
Section Position Total			**3**	**$258,420**	**3**	**$258,420**
3020 - Compensation Appropriation Control						
1323 Manager of Compensation Control			1	$122,856	1	$122,856
1301 Administrative Services Officer I			1	67,224	1	67,224
Section Position Total			**2**	**$190,080**	**2**	**$190,080**
3021 - Technical Development						
0603 Assistant Director of Information Systems			1	$101,700	1	$101,700
0601 Director of Information Systems			1	109,032	1	109,032
Section Position Total			**2**	**$210,732**	**2**	**$210,732**
3030 - Chicago Tax Assistance Center						
9627 Executive Director			1	$100,692	1	$100,692
Section Position Total			**1**	**$100,692**	**1**	**$100,692**

0100 - Corporate Fund

005 - Office of Budget and Management

Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3035 - Return to Work							
6344	Watchman - TRTW				$19.24H		$19.24H
6343	Unit Assistant - TRTW				28,452		28,452
6342	Data Entry Operator - TRTW				28,452		28,452
6341	Clerk III - TRTW				28,452		28,452
6340	Clerk II - TRTW				25,932		25,932
Section Position Total							
3050 - Revenue and Expenditure Analysis							
9656	Deputy Budget Director	1	$113,208				
9656	Deputy Budget Director	1	110,880				
1141	Principal Operations Analyst	1	87,660				
1124	Assistant Budget Director	1	82,500				
1105	Senior Budget Analyst	2	80,256				
0229	Chief Revenue Analyst	1	96,768				
Section Position Total		**7**	**$651,528**				
3055 - Management Initiatives							
1124	Assistant Budget Director	1	$82,500				
0366	Staff Assistant - Excluded	1	63,276				
	Schedule Salary Adjustments		548				
Section Position Total		**2**	**$146,324**				
3060 - Compensation and Technical Processing							
0635	Senior Programmer/Analyst	1	$76,116				
0601	Director of Information Systems	1	109,032				
0305	Assistant to the Director	1	57,084				
	Schedule Salary Adjustments		2,598				
Section Position Total		**3**	**$244,830**				
3095 - Return to Work							
6344	Watchman - TRTW		$19.91H				
6343	Unit Assistant - TRTW		28,452				
6342	Data Entry Operator - TRTW		28,452				
6341	Clerk III - TRTW		28,452				
6340	Clerk II - TRTW		25,932				
Section Position Total							
Position Total		**17**	**$1,588,406**	**21**	**$2,101,620**	**21**	**$2,101,620**
	Turnover		**(89,998)**		**(178,049)**		**(178,049)**
Position Net Total		**17**	**$1,498,408**	**21**	**$1,923,571**	**21**	**$1,923,571**

0100 - Corporate Fund

006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY

(006/1005/2005)

The Department of Innovation and Technology (DoIT) coordinates the citywide analysis and development of business processes and technology solutions. DoIT is responsible for ensuring that the technology infrastructure is available and robust, and works with city departments to design and implement technology improvements.

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$6,566,228	$7,265,291	$7,265,291	$7,016,806
0015	Schedule Salary Adjustments	13,720	11,259	11,259	
0030	Less Salary Savings from Unpaid Time Off		(588,797)	(588,797)	
0039	For the Employment of Students as Trainees		30,300	30,300	
0000 Personnel Services - Total*		**$6,579,948**	**$6,718,053**	**$6,718,053**	**$7,016,806**
0100 Contractual Services					
0130	Postage	$2,000	$2,000	$2,000	$1,824
0138	For Professional Services for Information Technology Maintenance	5,431,438	6,689,735	6,689,735	7,216,652
0149	For Software Maintenance and Licensing	5,280,494	5,430,033	5,430,033	4,718,758
0157	Rental of Equipment and Services		8,400	8,400	7,896
0162	Repair/Maintenance of Equipment	320,408	464,585	464,585	317,024
0166	Dues, Subscriptions and Memberships	29,100	29,060	29,060	18,200
0169	Technical Meeting Costs	47,850	60,300	60,300	52,040
0181	Mobile Communication Services	41,760	41,760	41,760	39,120
0186	Pagers	7,400	7,400	7,400	6,925
0190	Telephone - Centrex Billing	65,000	65,000	65,000	65,000
0196	Data Circuits	960,320	962,239	962,239	957,624
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	24,000	24,000	24,000	22,800
0100 Contractual Services - Total*		**$12,209,770**	**$13,784,512**	**$13,784,512**	**$13,423,863**
0200 Travel					
0245	Reimbursement to Travelers	$5,000	$5,000	$5,000	$4,196
0270	Local Transportation	2,500	2,500	2,500	2,348
0200 Travel - Total*		**$7,500**	**$7,500**	**$7,500**	**$6,544**
0300 Commodities and Materials					
0340	Material and Supplies	$19,300	$19,300	$19,300	$16,260
0348	Books and Related Material	3,000	3,000	3,000	2,820
0350	Stationery and Office Supplies	11,500	11,500	11,500	5,168
0300 Commodities and Materials - Total*		**$33,800**	**$33,800**	**$33,800**	**$24,248**
0400 Equipment					
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware		20,000	20,000	20,000
0400 Equipment - Total*			**$20,000**	**$20,000**	**$20,000**
Appropriation Total*		**$18,831,018**	**$20,563,865**	**$20,563,865**	**$20,491,461**

0100 - Corporate Fund
006 - Department of Innovation and Technology - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3105 - Citywide IT Administration							
4105 - Office of the CIO							
9906	Chief Information Officer	1	$141,840	1	$141,840	1	$141,840
9777	IT Director (DoIT)			1	123,624	1	123,624
9776	Managing Deputy Chief Information Officer	1	123,624	1	122,232	1	122,232
9775	First Deputy Chief Information Officer	1	128,304	1	128,304	1	128,304
0323	Administrative Assistant III - Excluded			1	63,276	1	63,276
0320	Assistant to the Commissioner	1	77,280	1	77,280	1	77,280
	Schedule Salary Adjustments		2,121		438		438
Subsection Position Total		**4**	**$473,169**	**6**	**$656,994**	**6**	**$656,994**
4106 - Community Broadband and Digital Inclusion							
9777	IT Director (DoIT)	1	$115,008				
0311	Projects Administrator			1	89,844	1	89,844
Subsection Position Total		**1**	**$115,008**	**1**	**$89,844**	**1**	**$89,844**
4107 - Business Development Management							
9777	IT Director (DoIT)	1	$116,868	1	$116,868	1	$116,868
9777	IT Director (DoIT)	1	109,860	1	109,860	1	109,860
0629	Principal Programmer/Analyst	1	102,024	1	102,024	1	102,024
Subsection Position Total		**3**	**$328,752**	**3**	**$328,752**	**3**	**$328,752**
4108 - Project Management Office							
9777	IT Director (DoIT)			1	$110,856	1	$110,856
0310	Project Manager	3	93,504	3	93,504	3	93,504
0310	Project Manager	1	76,116	1	76,116	1	76,116
Subsection Position Total		**4**	**$356,628**	**5**	**$467,484**	**5**	**$467,484**
4110 - Finance and Administration							
1304	Supervisor of Personnel Services	1	$77,280	1	$77,280	1	$77,280
0345	Contracts Coordinator	1	88,812	1	88,812	1	88,812
0308	Staff Assistant	1	54,492	1	54,492	1	54,492
0134	Financial Analyst	1	80,916	1	80,916	1	80,916
0118	Director of Finance	1	90,252	1	90,252	1	90,252
0102	Accountant II	1	76,524	1	73,932	1	73,932
	Schedule Salary Adjustments		5,193				
Subsection Position Total		**6**	**$473,469**	**6**	**$465,684**	**6**	**$465,684**
Section Position Total		**18**	**$1,747,026**	**21**	**$2,008,758**	**21**	**$2,008,758**
3110 - Enterprise Architect Management							
4111 - Green IT Architecture							
9778	Assistant Chief Information Officer	1	$105,828	1	$105,828	1	$105,828
Subsection Position Total		**1**	**$105,828**	**1**	**$105,828**	**1**	**$105,828**
4116 - Server and Storage Architecture							
0310	Project Manager	1	$102,708	1	$102,708	1	$102,708
Subsection Position Total		**1**	**$102,708**	**1**	**$102,708**	**1**	**$102,708**

0100 - Corporate Fund
006 - Department of Innovation and Technology
Positions and Salaries - Continued

3110 - Enterprise Architect Management - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
4119 - Network Architecture							
9777	IT Director (DoIT)	1	$118,080				
0310	Project Manager	1	99,336	1	99,336	1	99,336
Subsection Position Total		**2**	**$217,416**	**1**	**$99,336**	**1**	**$99,336**
Section Position Total		**4**	**$425,952**	**3**	**$307,872**	**3**	**$307,872**
3115 - Citywide Financial Systems							
4130 - Financial Systems							
9778	Assistant Chief Information Officer	1	$91,632	1	$91,632	1	$91,632
9777	IT Director (DoIT)	1	111,216	1	111,216	1	111,216
0625	Chief Programmer/Analyst	1	110,352	1	110,352	1	110,352
0311	Projects Administrator	1	104,352	1	104,352	1	104,352
Subsection Position Total		**4**	**$417,552**	**4**	**$417,552**	**4**	**$417,552**
4140 - HR\Payroll Systems							
9778	Assistant Chief Information Officer	1	$88,476	1	$88,476	1	$88,476
0629	Principal Programmer/Analyst	1	83,100	1	83,100	1	83,100
Subsection Position Total		**2**	**$171,576**	**2**	**$171,576**	**2**	**$171,576**
Section Position Total		**6**	**$589,128**	**6**	**$589,128**	**6**	**$589,128**
3120 - Citywide Regulatory Systems							
4145 - Inspections and Permits							
9778	Assistant Chief Information Officer	1	$92,040	1	$92,040	1	$92,040
9777	IT Director (DoIT)	1	118,080	1	118,080	1	118,080
0601	Director of Information Systems	1	79,464	1	79,464	1	79,464
0310	Project Manager	1	91,200	1	91,200	1	91,200
0310	Project Manager	1	76,980	1	76,980	1	76,980
Subsection Position Total		**5**	**$457,764**	**5**	**$457,764**	**5**	**$457,764**
4147 - Business Licenses, Taxes and Investigations							
9777	IT Director (DoIT)	1	$102,708				
1912	Project Coordinator	1	73,752	1	70,380	1	70,380
0601	Director of Information Systems			1	102,708	1	102,708
Subsection Position Total		**2**	**$176,460**	**2**	**$173,088**	**2**	**$173,088**
Section Position Total		**7**	**$634,224**	**7**	**$630,852**	**7**	**$630,852**
3125 - Citywide Services Systems							
4149 - Customer Relationship Management System							
9777	IT Director (DoIT)	1	$110,856	1	$118,080	1	$118,080
0690	Help Desk Technician	1	60,600	1	55,872	1	55,872
0629	Principal Programmer/Analyst			1	102,024	1	102,024
0311	Projects Administrator			1	70,116	1	70,116
	Schedule Salary Adjustments				972		972
Subsection Position Total		**2**	**$171,456**	**4**	**$347,064**	**4**	**$347,064**
Section Position Total		**2**	**$171,456**	**4**	**$347,064**	**4**	**$347,064**

0100 - Corporate Fund

006 - Department of Innovation and Technology

Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3127 - Health Information Technology							
4129 - Health Enterprise Systems							
0659	Principal Data Base Analyst	1	$99,108	1	$99,108	1	$99,108
0634	Data Services Administrator	1	80,916	1	80,916	1	80,916
0625	Chief Programmer/Analyst	1	110,352	1	110,352	1	110,352
0601	Director of Information Systems	1	113,208	1	113,208	1	113,208
Subsection Position Total		**4**	**$403,584**	**4**	**$403,584**	**4**	**$403,584**
4131 - Health Technical Operations							
0601	Director of Information Systems	1	$93,912	1	$93,912	1	$93,912
Subsection Position Total		**1**	**$93,912**	**1**	**$93,912**	**1**	**$93,912**
Section Position Total		**5**	**$497,496**	**5**	**$497,496**	**5**	**$497,496**
3136 - Software Development							
4167 - Application Development							
9777	IT Director (DoIT)	1	$118,332	1	$118,332	1	$118,332
0635	Senior Programmer/Analyst	1	83,100	1	83,604	1	83,604
0629	Principal Programmer/Analyst	1	80,916	1	79,464	1	79,464
0629	Principal Programmer/Analyst	1	79,464				
0625	Chief Programmer/Analyst	1	104,772	1	104,772	1	104,772
	Schedule Salary Adjustments		3,830		3,393		3,393
Subsection Position Total		**5**	**$470,414**	**4**	**$389,565**	**4**	**$389,565**
4171 - Application Support							
0653	Web Author	1	$80,916	1	$80,916	1	$80,916
0637	Senior Programmer/Analyst - Per Agreement	1	99,648	1	96,276	1	96,276
0629	Principal Programmer/Analyst			1	102,024	1	102,024
0311	Projects Administrator			1	105,828	1	105,828
	Schedule Salary Adjustments		2,576				
Subsection Position Total		**2**	**$183,140**	**4**	**$385,044**	**4**	**$385,044**
4172 - Geographic Information Systems							
9777	IT Director (DoIT)	1	$108,684	1	$108,684	1	$108,684
0637	Senior Programmer/Analyst - Per Agreement	2	99,648	2	96,276	2	96,276
0624	GIS Data Base Analyst	1	90,696	1	90,696	1	90,696
0624	GIS Data Base Analyst	1	76,980	1	76,980	1	76,980
0624	GIS Data Base Analyst	1	76,212	1	76,212	1	76,212
Subsection Position Total		**6**	**$551,868**	**6**	**$545,124**	**6**	**$545,124**
Section Position Total		**13**	**$1,205,422**	**14**	**$1,319,733**	**14**	**$1,319,733**

0100 - Corporate Fund

006 - Department of Innovation and Technology

Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3140 - Technical Operations							
4154 - End User Computing Operations							
0310	Project Manager	1	$94,872	1	$94,872	1	$94,872
0310	Project Manager	2	75,576	2	75,576	2	75,576
Subsection Position Total		**3**	**$246,024**	**3**	**$246,024**	**3**	**$246,024**
4156 - Enterprise Server Operations							
0629	Principal Programmer/Analyst	1	$102,024	1	$102,024	1	$102,024
Subsection Position Total		**1**	**$102,024**	**1**	**$102,024**	**1**	**$102,024**
4157 - Telecommunication Operations							
5035	Electrical Mechanic		$40.40H		$40.40H		$40.40H
0833	Personal Computer Operator I			1	30,252	1	30,252
0832	Personal Computer Operator II	1	50,280	1	46,428	1	46,428
0685	Telephone Equipment Coordinator	1	69,648	1	64,248	1	64,248
0627	Senior Telecommunications Specialist	1	83,832	1	77,292	1	77,292
0610	Manager of Telecommunications	1	112,332	1	112,332	1	112,332
0608	Telephone Systems Administrator	1	110,748	1	107,004	1	107,004
	Schedule Salary Adjustments				6,456		6,456
Subsection Position Total		**5**	**$426,840**	**6**	**$444,012**	**6**	**$444,012**
Section Position Total		**9**	**$774,888**	**10**	**$792,060**	**10**	**$792,060**
3205 - Security and Data Management							
4205 - Security							
9777	IT Director (DoIT)	1	$118,080	1	$118,080	1	$118,080
0614	Manager of IS Security and Operations	1	116,880	1	116,880	1	116,880
Subsection Position Total		**2**	**$234,960**	**2**	**$234,960**	**2**	**$234,960**
4206 - Database Administration							
0659	Principal Data Base Analyst	2	$102,024	2	$102,024	2	$102,024
0658	Chief Data Base Analyst	1	110,352	1	110,352	1	110,352
0311	Projects Administrator	1	105,828	1	105,828	1	105,828
0311	Projects Administrator	1	97,728	1	97,728	1	97,728
0310	Project Manager	1	105,564	1	105,564	1	105,564
Subsection Position Total		**6**	**$623,520**	**6**	**$623,520**	**6**	**$623,520**
4207 - Reporting							
0658	Chief Data Base Analyst	1	$110,352	1	$110,352	1	$110,352
0612	Network Architect			1	101,664	1	101,664
Subsection Position Total		**1**	**$110,352**	**2**	**$212,016**	**2**	**$212,016**
Section Position Total		**9**	**$968,832**	**10**	**$1,070,496**	**10**	**$1,070,496**
Position Total		**73**	**$7,014,424**	**80**	**$7,563,459**	**80**	**$7,563,459**
	Turnover		**(434,476)**		**(286,909)**		**(286,909)**
Position Net Total		**73**	**$6,579,948**	**80**	**$7,276,550**	**80**	**$7,276,550**

0100 - Corporate Fund
015 - CITY COUNCIL

2005 - CITY COUNCIL

(015/1005/2005)

The City Council is the legislative body of the city. It consists of the Mayor and fifty Aldermen. The council is authorized to exercise only such general and specific powers as the General Assembly has delegated by statute. It passes ordinances, subject to the Mayor's veto. It levies taxes to defray the expenditures and obligations of the health, safety and service functions.

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$6,248,401	$6,106,997	$6,106,997	$5,804,363
0017	Salary Allowance for Three Full-Time Salaried Employees per Alderman	8,824,200	8,824,200	8,824,200	7,700,840
0030	Less Salary Savings from Unpaid Time Off		(870,881)	(870,881)	
0039	For the Employment of Students as Trainees	140,000	140,000	140,000	97,069
0000 Personnel Services - Total*		**$15,212,601**	**$14,200,316**	**$14,200,316**	**$13,602,272**
0100 Contractual Services					
0181	Mobile Communication Services	$1,540	$1,540	$1,540	
0190	Telephone - Centrex Billing	85,000	85,000	85,000	86,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	6,500	6,500	6,500	5,800
0100 Contractual Services - Total*		**$93,040**	**$93,040**	**$93,040**	**$91,800**
0200 Travel					
0245	Reimbursement to Travelers	6,000	6,000	6,000	
0200 Travel - Total*		**$6,000**	**$6,000**	**$6,000**	
0700 Contingencies		**43,000**	**43,000**	**48,000**	**48,000**
0900 Specific Purposes - Financial					
0982	For Expense in Connection with Recognition and Awards to Citizens of Chicago for Acts of Heroism. To Be Expended on Order of the City Council	1,000	1,000	1,000	
0900 Specific Purposes - Financial - Total		**$1,000**	**$1,000**	**$1,000**	
9000 Specific Purpose - General					
9001	For the Employment of Personnel as Needed by the Aldermen to Perform Secretarial, Clerical, Stenographic, Research, Investigations or Other Functions Expressly Related to the Office of Alderman, Provided That No Expenditure Shall Be Made From This Account for the Purpose Enumerated Unless the Comptroller Shall Be So Authorized in Writing by the Chairman of The Committee on Finance	$1,326,000	$1,326,000	$1,326,000	$1,266,181
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by His Or Her Designee	3,664,000	3,664,000	3,664,000	2,950,644
9010	For Legal,.Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. To Be Expended at the Direction of The Chairman of the Committee on Finance	92,072	92,072	107,072	39,840
9071	Contingent and Other Expenses for Corporate Purposes Not Otherwise Provided For. To Be Expended Under the Direction of the Vice-Mayor			114,232	127,441
9072	Contingent and Other Expenses for Corporate Purposes Not Otherwise Provided For. To Be Expended Under the Direction of the President Pro Tempore of the City Council	4,000	4,000	4,000	2,151
9000 Specific Purpose - General - Total		**$5,086,072**	**$5,086,072**	**$5,215,304**	**$4,386,257**
Appropriation Total*		**$20,441,713**	**$19,429,428**	**$19,563,660**	**$18,128,329**

0100 - Corporate Fund
015 - City Council - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3005 - City Council							
9699	Legislative Aide	2	$41,220	2	$41,220	2	$41,220
9699	Legislative Aide	1	31,404				
9645	Assistant to the Alderman	50		50		50	
9625	Staff Assistant to the Alderman	100		100		100	
9619	Sergeant at Arms	1	91,980	1	91,980	1	91,980
9611	Assistant Sergeant-At-Arms	1	89,928	1	89,928	1	89,928
9611	Assistant Sergeant-At-Arms	1	69,684	1	69,684	1	69,684
9611	Assistant Sergeant-At-Arms	1	60,408	1	59,688	1	59,688
9611	Assistant Sergeant-At-Arms	1	59,688	1	55,776	1	55,776
9607	Secretary to President Pro-Tem	1	62,808	2	31,404	2	31,404
9603	Assistant Council Committee Secretary	1	66,048	1	66,048	1	66,048
9603	Assistant Council Committee Secretary	1	63,588	1	63,588	1	63,588
9601	Alderman	19	114,913	35	110,556	35	110,556
9601	Alderman	8	112,345	6	108,086	6	108,086
9601	Alderman	3	110,847	4	106,644	4	106,644
9601	Alderman	4	110,556	5	104,101	5	104,101
9601	Alderman	1	108,203				
9601	Alderman	11	108,086				
9601	Alderman	4	104,101				
Section Position Total		**211**	**$6,248,401**	**211**	**$6,106,997**	**211**	**$6,106,997**
Position Total		**211**	**$6,248,401**	**211**	**$6,106,997**	**211**	**$6,106,997**

0100 - Corporate Fund

015 - City Council - Continued

1010 - CITY COUNCIL COMMITTEES / 2010 - COMMITTEE ON FINANCE

2010 - COMMITTEE ON FINANCE

(015/1010/2010)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$1,698,740	$1,637,704	$1,672,704	$1,576,838
0030	Less Salary Savings from Unpaid Time Off		(92,523)	(92,523)	
0000 Personnel Services - Total*		**$1,698,740**	**$1,545,181**	**$1,580,181**	**$1,576,838**
0100 Contractual Services					
0130	Postage	$16,000	$16,000	$20,000	$11,780
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	12,500	12,500	20,000	9,748
0143	Court Reporting	20,000	20,000	20,000	19,832
0157	Rental of Equipment and Services	65,000	65,000	65,000	58,407
0166	Dues, Subscriptions and Memberships	2,000	2,000	2,000	1,797
0169	Technical Meeting Costs	2,500	2,500	5,000	1,667
0176	Maintenance and Operation - City Owned Vehicles			1,500	
0190	Telephone - Centrex Billing	23,000	23,000	23,000	25,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	4,800	4,800	4,800	3,800
0100 Contractual Services - Total*		**$145,800**	**$145,800**	**$161,300**	**$132,031**
0200 Travel					
0229	Transportation and Expense Allowance	8,000	8,000	10,000	8,360
0200 Travel - Total*		**$8,000**	**$8,000**	**$10,000**	**$8,360**
0300 Commodities and Materials					
0340	Material and Supplies	$3,500	$3,500	$3,500	$2,463
0348	Books and Related Material	3,000	3,000	3,000	2,250
0350	Stationery and Office Supplies	45,000	45,000	45,000	37,202
0300 Commodities and Materials - Total*		**$51,500**	**$51,500**	**$51,500**	**$41,915**
0700	**Contingencies**	**100**	**100**	**100**	
9000 Specific Purpose - General					
9005	For the Payment of Legal Fees Pursurant to Sec. 2-152-170 of the Municipal Code. To Be Expended at the Direction of the Committee of Finance	$50,000	$50,000	$100,000	
9006	For Legal Assistance to the City Council. To Be Expended at the Direction of the Chairman of the Committee on Finance	50,000	50,000	50,000	34,713
9010	For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. To Be Expended at the Direction of The Chairman of the Committee on Finance	92,500	92,500	100,000	65,812
9073	For Contingent Expense Authorized by the Chairman of the Committee on Finance			50,000	50,000
9000 Specific Purpose - General - Total		**$192,500**	**$192,500**	**$300,000**	**$150,525**
Appropriation Total*		**$2,096,640**	**$1,943,081**	**$2,103,081**	**$1,909,669**

0100 - Corporate Fund
015 - City Council - Continued
1010 - City Council Committees / 2010 - Committee on Finance
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3010 - Administration							
9838	Administrative Staff Investigator			1	$57,192	1	$57,192
9709	Assistant Chief Administrative Officer	1	113,208	1	113,208	1	113,208
9699	Legislative Aide	1	90,696				
9699	Legislative Aide	1	31,236				
9699	Legislative Aide	1	24,624				
9614	Deputy Chief Administrative Officer	1	145,188	1	145,188	1	145,188
9613	Chief Administrative Officer	1	160,248	1	160,248	1	160,248
9604	Secretary of Committee on Finance	1	62,340	1	62,340	1	62,340
9604	Secretary of Committee on Finance			1	49,836	1	49,836
9185	Security Specialist	2	52,000				
Section Position Total		**9**	**$731,540**	**6**	**$588,012**	**6**	**$588,012**
3020 - Worker's Compensation and Police and Fire Disability							
9838	Administrative Staff Investigator	1	$57,192	1	$62,340	1	$62,340
9838	Administrative Staff Investigator	1	42,180	1	47,472	1	47,472
9838	Administrative Staff Investigator			1	42,180	1	42,180
9837	Chief Investigator	1	69,684	1	69,684	1	69,684
9836	Disability Claims Investigator	1	40,260	1	40,260	1	40,260
9834	Legislative Research Analyst	1	83,940	1	83,940	1	83,940
9834	Legislative Research Analyst			1	44,352	1	44,352
9834	Legislative Research Analyst			1	45,240	1	45,240
9727	Director of Workers Compensation	1	119,556	1	119,556	1	119,556
9699	Legislative Aide	1	57,048				
9699	Legislative Aide	1	23,520				
Section Position Total		**8**	**$493,380**	**9**	**$555,024**	**9**	**$555,024**
3025 - Legislative Preparation and Research							
9834	Legislative Research Analyst	1	$66,648	2	$40,944	2	$40,944
9834	Legislative Research Analyst	1	45,240				
9834	Legislative Research Analyst	1	40,944				
9833	Manager of Legislative Preparation and Research			1	119,556	1	119,556
9699	Legislative Aide	1	34,248				
9637	Administrative Assistant			1	77,136	1	77,136
Section Position Total		**4**	**$187,080**	**4**	**$278,580**	**4**	**$278,580**
3030 - Information Services							
9839	Manager - Information Services	1	$102,552	1	$102,552	1	$102,552
9834	Legislative Research Analyst			2	40,944	2	40,944
9834	Legislative Research Analyst			1	66,648	1	66,648
9699	Legislative Aide	1	83,136				
9699	Legislative Aide	1	63,480				
9699	Legislative Aide	1	37,572				
Section Position Total		**4**	**$286,740**	**4**	**$251,088**	**4**	**$251,088**
Position Total		**25**	**$1,698,740**	**23**	**$1,672,704**	**23**	**$1,672,704**

0100 - Corporate Fund

015 - City Council - Continued

1010 - City Council Committees / 2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

(015/1010/2214)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000	Personnel Services	468,750	468,750	508,750	436,577
0100	Contractual Services	15,000	15,000	15,000	15,000
0300	Commodities and Materials	12,000	12,000	12,000	11,780
0400	Equipment	9,500	9,500	9,500	9,236
0700	Contingencies	15,000	15,000	15,000	15,000
Appropriation Total*		$520,250	$520,250	$560,250	$487,593

2215 - COMMITTEE ON PARKS AND RECREATION

(015/1010/2215)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000	Personnel Services			87,948	99,413
0100	Contractual Services			200	
0300	Commodities and Materials			300	118
0700	Contingencies			500	220
Appropriation Total*				$88,948	$99,751

2217 - COMMITTEE ON HISTORICAL LANDMARK PRESERVATION

(015/1010/2217)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000	Personnel Services			115,819	88,584
0300	Commodities and Materials			1,500	386
0700	Contingencies			1,500	393
Appropriation Total*				$118,819	$89,363

2220 - COMMITTEE ON AVIATION

(015/1010/2220)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000	Personnel Services	102,843	102,843	107,843	116,312
0100	Contractual Services	200	200	200	
0300	Commodities and Materials	500	500	500	304
0700	Contingencies	750	750	750	
Appropriation Total*		$104,293	$104,293	$109,293	$116,616

0100 - Corporate Fund

015 - City Council - Continued

1010 - City Council Committees / 2225 - COMMITTEE ON LICENSE AND CONSUMER PROTECTION

2225 - COMMITTEE ON LICENSE AND CONSUMER PROTECTION

(015/1010/2225)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000	Personnel Services	102,081	102,081	122,081	78,518
0100	Contractual Services	17,500	17,500	2,500	20,492
0300	Commodities and Materials	500	500	500	499
Appropriation Total*		$120,081	$120,081	$125,081	$99,509

2235 - COMMITTEE ON PUBLIC SAFETY

(015/1010/2235)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000	Personnel Services	119,289	119,289	129,289	119,541
0100	Contractual Services	1,000	1,000	1,000	392
0300	Commodities and Materials	1,000	1,000	1,000	6,500
0700	Contingencies	500	500	500	
Appropriation Total*		$121,789	$121,789	$131,789	$126,433

2240 - COMM ON HEALTH AND ENVIRONMENTAL PROTECTION

(015/1010/2240)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000	Personnel Services	87,670	87,670	90,670	51,023
0100	Contractual Services	200	200	200	
0300	Commodities and Materials	800	800	800	
0700	Contingencies	500	500	500	
Appropriation Total*		$89,170	$89,170	$92,170	$51,023

0100 - Corporate Fund

015 - City Council - Continued

1010 - City Council Committees / 2245 - COMMITTEE ON COMMITTEES, RULES AND ETHICS

2245 - COMMITTEE ON COMMITTEES, RULES AND ETHICS

(015/1010/2245)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000	Personnel Services	157,960	157,960	172,960	149,054
0100	Contractual Services	2,000	2,000	2,000	2,000
0300	Commodities and Materials	500	500	500	13
Appropriation Total*		$160,460	$160,460	$175,460	$151,067

2250 - COMMITTEE ON BUILDINGS

(015/1010/2250)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000	Personnel Services			90,014	85,958
0300	Commodities and Materials			4,000	3,978
0700	Contingencies			4,000	3,999
Appropriation Total*				$98,014	$93,935

2255 - COMMITTEE ON ECONOMIC, CAPITAL AND TECHNOLOGY DEVELOPMENT

(015/1010/2255)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000	Personnel Services	107,635	107,635	114,635	99,859
0100	Contractual Services	1,000	1,000	1,000	997
0300	Commodities and Materials	500	500	500	4,536
0700	Contingencies	1,000	1,000	1,000	871
Appropriation Total*		$110,135	$110,135	$117,135	$106,263

0100 - Corporate Fund

015 - City Council - Continued

1010 - City Council Committees / 2260 - COMMITTEE ON EDUCATION AND CHILD DEVELOPMENT

2260 - COMMITTEE ON EDUCATION AND CHILD DEVELOPMENT

(015/1010/2260)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000	Personnel Services	200,609	200,609	210,609	219,229
0100	Contractual Services	3,000	3,000	3,000	2,910
0700	Contingencies	2,000	2,000	2,000	125
Appropriation Total*		$205,609	$205,609	$215,609	$222,264

2270 - COMMITTEE ON ENERGY, ENVIRONMENTAL PROTECTION AND PUBLIC UTILITIES

(015/1010/2270)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000	Personnel Services			108,272	104,627
0100	Contractual Services			1,500	183
0400	Equipment			3,535	112
Appropriation Total*				$113,307	$104,922

2275 - COMMITTEE ON ZONING, LANDMARKS AND BUILDING STANDARDS

(015/1010/2275)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000	Personnel Services	305,134	305,134	305,134	341,786
0100	Contractual Services	5,300	5,300	5,300	4,160
0300	Commodities and Materials	74,700	74,700	94,700	71,470
Appropriation Total*		$385,134	$385,134	$405,134	$417,416

0100 - Corporate Fund

015 - City Council - Continued

1010 - City Council Committees / 2280 - COMMITTEE ON HOUSING AND REAL ESTATE

2280 - COMMITTEE ON HOUSING AND REAL ESTATE

(015/1010/2280)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000	Personnel Services	192,406	192,406	202,406	187,544
0100	Contractual Services	1,550	1,550	1,550	878
0300	Commodities and Materials	400	400	400	384
0700	Contingencies	2,150	2,150	2,150	2,094
Appropriation Total*		$196,506	$196,506	$206,506	$190,900

2286 - COMMITTEE ON HUMAN RELATIONS

(015/1010/2286)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000	Personnel Services	88,098	88,098	91,098	82,663
0300	Commodities and Materials	1,000	1,000	1,000	
Appropriation Total*		$89,098	$89,098	$92,098	$82,663

2290 - COMMITTEE ON WORKFORCE DEVELOPMENT AND AUDIT

(015/1010/2290)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000	Personnel Services	479,312	479,312		
0100	Contractual Services	30,000	30,000		
0300	Commodities and Materials	5,000	5,000		
Appropriation Total*		$514,312	$514,312		

0100 - Corporate Fund

015 - City Council - Continued

1010 - City Council Committees / 2295 - CITY COUNCIL LEGISLATIVE REFERENCE BUREAU

2295 - CITY COUNCIL LEGISLATIVE REFERENCE BUREAU

(015/1010/2295)

The function of the Legislative Reference Bureau is to prepare ordinances, orders and other matters as requested by Council members. It is the research division of the Council.

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000	Personnel Services	356,209	356,209	371,209	349,828
0100	Contractual Services	24,000	24,000	24,000	23,999
0300	Commodities and Materials	4,000	4,000	4,000	4,000
Appropriation Total*		$384,209	$384,209	$399,209	$377,827

0100 - Corporate Fund

015 - City Council - Continued

2015 - LEGISLATIVE INSPECTOR GENERAL

2015 - LEGISLATIVE INSPECTOR GENERAL

(015/1015/2015)

For services and appropriate necessary expenses incurred in connection with the Legislative Inspector General. To be expended at the direction of the Chairman of the Committee on Committees, Rules and Ethics.

Appropriations		Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	60,000	60,000	100,000	
0100 Contractual Services - Total*		**$60,000**	**$60,000**	**$100,000**	
Appropriation Total*		**$60,000**	**$60,000**	**$100,000**	
Department Total		**$25,599,399**	**$24,433,555**	**$24,815,563**	**$22,855,543**
Department Position Total	**236**	**$7,947,141**	**234**	**$7,779,701**	**234**	**$7,779,701**

0100 - Corporate Fund

023 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS

2010 - BUREAU OF SPECIAL EVENTS

(023/1005/2010)

The Department of Cultural Affairs and Special Events (DCASE) promotes public understanding and recognition of the importance of visual and performing cultural activity. DCASE promotes tourism and strives to enhance opportunities for artists. The department also coordinates the City's special events programming to provide year round entertainment. DCASE funds and technically assists Farmer's Markets, neighborhood festivals and produces sporting events and other celebrations. In addition, DCASE facilitates the use of the city as a motion picture and television venue with the entertainment industry.

Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll		$64,567	$64,567	
0015 Schedule Salary Adjustments		910	910	
0030 Less Salary Savings from Unpaid Time Off		(6,124)	(6,124)	
0000 Personnel Services - Total*		**$59,353**	**$59,353**	
9800 Special Events Projects				
9801 Special Events Projects		500,000	500,000	
9800 Special Events Projects - Total		**$500,000**	**$500,000**	
Appropriation Total*		**$559,353**	**$559,353**	

Positions and Salaries

Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3107 - Programs and Events						
1778 Program Coordinator - Special Events			1	$66,564	1	$66,564
Schedule Salary Adjustments				910		910
Section Position Total			**1**	**$67,474**	**1**	**$67,474**
Position Total			**1**	**$67,474**	**1**	**$67,474**
Turnover				**(1,997)**		**(1,997)**
Position Net Total			**1**	**$65,477**	**1**	**$65,477**

0100 - Corporate Fund
025 - CITY CLERK

(025/1005/2005)

The City Clerk is the Clerk of the City Council and is the official custodian of city records and the City Seal. The City Clerk issues all general and vehicle licenses.

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$2,327,479	$2,413,791	$2,413,791	$2,135,026
0015	Schedule Salary Adjustments	6,743	16,142	16,142	
0020	Overtime	72,000	40,000	40,000	155,403
0030	Less Salary Savings from Unpaid Time Off		(123,921)	(123,921)	
0000 Personnel Services - Total*		**$2,406,222**	**$2,346,012**	**$2,346,012**	**$2,290,429**
0100 Contractual Services					
0130	Postage	$5,000	$35,000	$35,000	$32,900
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	85,300			
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	13,485	25,485	25,485	14,925
0152	Advertising	31,450	31,450	31,450	19,268
0159	Lease Purchase Agreements for Equipment and Machinery	186,854	258,000	258,000	238,637
0162	Repair/Maintenance of Equipment	10,610	10,000	10,000	9,301
0190	Telephone - Centrex Billing	32,500	39,000	39,000	42,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	6,000	5,700	5,700	5,000
0100 Contractual Services - Total*		**$371,199**	**$404,635**	**$404,635**	**$362,031**
0300 Commodities and Materials					
0350	Stationery and Office Supplies	74,540	106,540	106,540	99,849
0300 Commodities and Materials - Total*		**$74,540**	**$106,540**	**$106,540**	**$99,849**
Appropriation Total*		**$2,851,961**	**$2,857,187**	**$2,857,187**	**$2,752,309**

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3005 - Administration							
9925	City Clerk	1	$133,545	1	$133,545	1	$133,545
9629	Secretary to City Clerk	1	76,512	1	76,512	1	76,512
3057	Director of Program Operations	1	83,940	1	83,940	1	83,940
1302	Administrative Services Officer II	1	88,812	1	84,780	1	84,780
1302	Administrative Services Officer II	1	70,380	1	70,380	1	70,380
0315	Deputy City Clerk	1	122,832	1	122,832	1	122,832
0311	Projects Administrator	1	87,924	1	87,924	1	87,924
0212	Director of Collection Processing	1	97,416	1	97,416	1	97,416
	Schedule Salary Adjustments		141		3,192		3,192
Section Position Total		**8**	**$761,502**	**8**	**$760,521**	**8**	**$760,521**

0100 - Corporate Fund

025 - City Clerk

Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3010 - Index Division							
1614	Proofreader - City Clerk	1	$50,280	1	$48,576	1	$48,576
0770	Index Editor	1	47,424	1	45,240	1	45,240
0725	Editorial Assistant - City Council	1	69,648	1	67,296	1	67,296
0725	Editorial Assistant - City Council	1	55,212	2	50,952	2	50,952
0725	Editorial Assistant - City Council	1	52,740				
0432	Supervising Clerk	1	76,428	1	73,848	1	73,848
0306	Assistant Director			1	52,008	1	52,008
	Schedule Salary Adjustments		2,733		1,092		1,092
Section Position Total		**6**	**$354,465**	**7**	**$389,964**	**7**	**$389,964**
3015 - City Council Research and Record Service							
1614	Proofreader - City Clerk	3	$48,048	2	$46,428	2	$46,428
1614	Proofreader - City Clerk			1	36,432	1	36,432
1614	Proofreader - City Clerk			1	43,836	1	43,836
0832	Personal Computer Operator II	1	55,212	1	50,952	1	50,952
0832	Personal Computer Operator II	1	48,048	1	46,428	1	46,428
0832	Personal Computer Operator II	1	45,828	3	42,264	3	42,264
0832	Personal Computer Operator II	2	43,740	2	38,184	2	38,184
0832	Personal Computer Operator II	1	39,516				
0832	Personal Computer Operator II	1	34,380				
0728	Assistant Managing Editor Council Journal	1	84,780	1	80,916	1	80,916
0727	Managing Editor Council Journal	1	111,996	1	111,996	1	111,996
0726	Deputy Managing Editor Council Journal	1	97,416	1	93,024	1	93,024
0725	Editorial Assistant - City Council	1	55,212	3	50,952	3	50,952
0725	Editorial Assistant - City Council	1	52,740	1	39,960	1	39,960
0696	Reprographics Technician - I/C	1	73,752	1	73,752	1	73,752
0691	Reprographics Technician IV	1	57,648	1	57,648	1	57,648
0653	Web Author	1	62,640	1	62,640	1	62,640
0502	Archival Specialist	1	53,808	1	49,452	1	49,452
0432	Supervising Clerk	1	76,428	1	73,848	1	73,848
0308	Staff Assistant	1	57,648	1	57,648	1	57,648
0303	Administrative Assistant III			1	43,836	1	43,836
	Schedule Salary Adjustments		3,869		11,858		11,858
Section Position Total		**21**	**$1,242,545**	**25**	**$1,383,098**	**25**	**$1,383,098**
Position Total		**35**	**$2,358,512**	**40**	**$2,533,583**	**40**	**$2,533,583**
	Turnover		**(24,290)**		**(103,650)**		**(103,650)**
Position Net Total		**35**	**$2,334,222**	**40**	**$2,429,933**	**40**	**$2,429,933**

0100 - Corporate Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2005 - CITY COMPTROLLER

(027/1005/2005)

The Department of Finance provides effective and efficient management of the City's financial resources. It is responsible for the collection or disbursement of City revenues and all funds required to be in the custody of the City Treasurer.

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll		$8,273,899	$8,273,899	$7,568,645
0015	Schedule Salary Adjustments		52,624	52,624	
0020	Overtime		4,700	4,700	4,399
0030	Less Salary Savings from Unpaid Time Off		(473,040)	(473,040)	
0039	For the Employment of Students as Trainees		50,000	50,000	6,803
0000 Personnel Services - Total*			**$7,908,183**	**$7,908,183**	**$7,579,847**
0100 Contractual Services					
0130	Postage		$137,308	$137,308	$70,688
0140	For Professional and Technical Services and Other Third Party Benefit Agreements		67,068	67,068	17,964
0149	For Software Maintenance and Licensing		47,600	47,600	42,767
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services		75,172	75,172	25,418
0152	Advertising		6,800	6,800	3,760
0159	Lease Purchase Agreements for Equipment and Machinery		33,773	33,773	24,603
0162	Repair/Maintenance of Equipment		47,542	47,542	37,450
0166	Dues, Subscriptions and Memberships		10,242	10,242	4,232
0169	Technical Meeting Costs		4,308	4,308	3,886
0186	Pagers		200	200	1,080
0190	Telephone - Centrex Billing		190,000	190,000	190,000
0196	Data Circuits		9,700	9,700	9,700
0197	Telephone - Maintenance and Repair of Equipment/Voicemail		39,550	39,550	36,550
0100 Contractual Services - Total*			**$669,263**	**$669,263**	**$468,098**
0200 Travel					
0245	Reimbursement to Travelers		$1,538	$1,538	
0270	Local Transportation		8,950	8,950	5,849
0200 Travel - Total*			**$10,488**	**$10,488**	**$5,849**
0300 Commodities and Materials					
0348	Books and Related Material		$5,200	$5,200	$3,296
0350	Stationery and Office Supplies		59,500	59,500	55,223
0300 Commodities and Materials - Total*			**$64,700**	**$64,700**	**$58,519**
Appropriation Total*			**$8,652,634**	**$8,652,634**	**$8,112,313**

0100 - Corporate Fund

027 - Department of Finance - Continued

1005 - Finance / 2005 - City Comptroller

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3005 - Administration							
9927	City Comptroller			1	$151,572	1	$151,572
9653	Managing Deputy Comptroller			1	127,332	1	127,332
1327	Supervisor of Personnel Administration			1	106,884	1	106,884
1301	Administrative Services Officer I			1	73,752	1	73,752
0320	Assistant to the Commissioner			1	67,224	1	67,224
	Schedule Salary Adjustments				132		132
Section Position Total				**5**	**$526,896**	**5**	**$526,896**
3010 - Assets/Liabilities							
4003 - Administration							
0378	Administrative Supervisor			1	$70,380	1	$70,380
0303	Administrative Assistant III			1	61,308	1	61,308
0303	Administrative Assistant III			1	64,248	1	64,248
0302	Administrative Assistant II			1	46,428	1	46,428
0232	Assistant Manager of Audit and Finance			1	93,024	1	93,024
0177	Supervisor of Accounts			1	88,872	1	88,872
0150	Manager of Auditing			1	117,780	1	117,780
0105	Assistant Comptroller			1	105,828	1	105,828
	Schedule Salary Adjustments				6,194		6,194
Subsection Position Total				**8**	**$654,062**	**8**	**$654,062**
4005 - Financial Operations							
9651	Deputy Comptroller			1	$119,088	1	$119,088
1454	Director of Project Development			1	106,248	1	106,248
0311	Projects Administrator			1	92,100	1	92,100
0144	Fiscal Policy Analyst			1	63,480	1	63,480
0139	Senior Fiscal Policy Analyst			1	82,524	1	82,524
0105	Assistant Comptroller			1	94,152	1	94,152
	Schedule Salary Adjustments				2,376		2,376
Subsection Position Total				**6**	**$559,968**	**6**	**$559,968**
Section Position Total				**14**	**$1,214,030**	**14**	**$1,214,030**
3015 - Operations							
4015 - Finance and Administration							
9651	Deputy Comptroller			1	$105,828	1	$105,828
0629	Principal Programmer/Analyst			1	106,884	1	106,884
0318	Assistant to the Commissioner			1	57,084	1	57,084
Subsection Position Total				**3**	**$269,796**	**3**	**$269,796**
4020 - Financial Systems Support							
9651	Deputy Comptroller			1	$113,352	1	$113,352
0635	Senior Programmer/Analyst			1	96,276	1	96,276
0303	Administrative Assistant III			1	58,548	1	58,548
0193	Auditor III			1	80,016	1	80,016
0104	Accountant IV			1	88,140	1	88,140
	Schedule Salary Adjustments				725		725
Subsection Position Total				**5**	**$437,057**	**5**	**$437,057**

0100 - Corporate Fund

027 - Department of Finance

1005 - Finance / 2005 - City Comptroller

Positions and Salaries - Continued

3015 - Operations - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
4025 - Disbursements							
0432	Supervising Clerk			1	$73,848	1	$73,848
0193	Auditor III			1	88,140	1	88,140
0190	Accounting Technician II			1	55,872	1	55,872
0190	Accounting Technician II			1	64,248	1	64,248
0190	Accounting Technician II			1	67,296	1	67,296
0189	Accounting Technician I			1	46,428	1	46,428
0156	Supervisor of Voucher Auditing			1	64,152	1	64,152
	Schedule Salary Adjustments				1,080		1,080
Subsection Position Total				**7**	**$461,064**	**7**	**$461,064**
4030 - Payroll Systems Support							
9651	Deputy Comptroller			1	$112,332	1	$112,332
0690	Help Desk Technician			1	73,848	1	73,848
0690	Help Desk Technician			1	88,872	1	88,872
0635	Senior Programmer/Analyst			1	91,260	1	91,260
0629	Principal Programmer/Analyst			1	76,116	1	76,116
0625	Chief Programmer/Analyst			1	105,564	1	105,564
0625	Chief Programmer/Analyst			1	110,352	1	110,352
0431	Clerk IV			1	48,576	1	48,576
0311	Projects Administrator			1	107,952	1	107,952
0308	Staff Assistant			1	57,648	1	57,648
0192	Auditor II			1	69,720	1	69,720
0121	Payroll Administrator			1	63,516	1	63,516
0114	Assistant Payroll Administrator			1	88,812	1	88,812
	Schedule Salary Adjustments				6,802		6,802
Subsection Position Total				**13**	**$1,101,370**	**13**	**$1,101,370**
4035 - Payroll							
9651	Deputy Comptroller			1	$106,884	1	$106,884
1912	Project Coordinator			1	77,280	1	77,280
0810	Executive Secretary II			1	43,224	1	43,224
0308	Staff Assistant			1	70,380	1	70,380
0303	Administrative Assistant III			1	43,836	1	43,836
0192	Auditor II			1	76,536	1	76,536
0192	Auditor II			2	80,808	2	80,808
0190	Accounting Technician II			1	58,548	1	58,548
0190	Accounting Technician II			1	67,296	1	67,296
0121	Payroll Administrator			1	106,884	1	106,884
0114	Assistant Payroll Administrator			1	59,796	1	59,796
0114	Assistant Payroll Administrator			1	67,224	1	67,224
	Schedule Salary Adjustments				10,911		10,911
Subsection Position Total				**13**	**$950,415**	**13**	**$950,415**

0100 - Corporate Fund

027 - Department of Finance

1005 - Finance / 2005 - City Comptroller

Positions and Salaries - Continued

3015 - Operations - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
4040 - Cash Management							
0810	Executive Secretary II			1	$55,044	1	$55,044
0635	Senior Programmer/Analyst			1	96,276	1	96,276
0303	Administrative Assistant III			1	61,308	1	61,308
0190	Accounting Technician II			1	39,960	1	39,960
0190	Accounting Technician II			1	48,108	1	48,108
0190	Accounting Technician II			1	50,952	1	50,952
0190	Accounting Technician II			2	67,296	2	67,296
0105	Assistant Comptroller			1	95,808	1	95,808
	Schedule Salary Adjustments				3,656		3,656
Subsection Position Total				**9**	**$585,704**	**9**	**$585,704**
Section Position Total				**50**	**$3,805,406**	**50**	**$3,805,406**
3020 - Accounting							
4050 - General							
0190	Accounting Technician II			1	$53,340	1	$53,340
0190	Accounting Technician II			1	67,296	1	67,296
0124	Finance Officer			1	76,116	1	76,116
0124	Finance Officer			1	80,256	1	80,256
0120	Supervisor of Accounting			1	85,872	1	85,872
0120	Supervisor of Accounting			1	98,712	1	98,712
0105	Assistant Comptroller			1	102,708	1	102,708
0104	Accountant IV			2	88,140	2	88,140
0103	Accountant III			1	76,536	1	76,536
0103	Accountant III			1	80,808	1	80,808
0102	Accountant II			2	73,932	2	73,932
	Schedule Salary Adjustments				2,416		2,416
Subsection Position Total				**13**	**$1,048,204**	**13**	**$1,048,204**
4062 - Cost Control							
0308	Staff Assistant			1	$57,648	1	$57,648
0190	Accounting Technician II			1	61,308	1	61,308
	Schedule Salary Adjustments				1,495		1,495
Subsection Position Total				**2**	**$120,451**	**2**	**$120,451**
Section Position Total				**15**	**$1,168,655**	**15**	**$1,168,655**
3025 - Risk/Benefits							
4065 - Administration							
9651	Deputy Comptroller			1	$109,860	1	$109,860
0308	Staff Assistant			1	54,492	1	54,492
0308	Staff Assistant			1	63,276	1	63,276
	Schedule Salary Adjustments				402		402
Subsection Position Total				**3**	**$228,030**	**3**	**$228,030**
4070 - Risk Management							
9672	Risk Manager			1	$110,112	1	$110,112
1711	Senior Risk Analyst			1	73,752	1	73,752
1709	Risk Analyst			1	77,280	1	77,280
Subsection Position Total				**3**	**$261,144**	**3**	**$261,144**

0100 - Corporate Fund

027 - Department of Finance

1005 - Finance / 2005 - City Comptroller

Positions and Salaries - Continued

3025 - Risk/Benefits - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
4075 - Benefits							
7401	Customer Services Supervisor			1	$64,152	1	$64,152
1912	Project Coordinator			1	70,380	1	70,380
1653	Claims Manager			1	90,252	1	90,252
0790	Public Relations Coordinator			1	97,416	1	97,416
0363	Benefits Eligibility Supervisor			1	45,240	1	45,240
0329	Benefits Manager			1	110,112	1	110,112
0308	Staff Assistant			1	64,152	1	64,152
0302	Administrative Assistant II			1	36,432	1	36,432
0302	Administrative Assistant II			1	46,428	1	46,428
0302	Administrative Assistant II			1	50,952	1	50,952
0302	Administrative Assistant II			1	53,340	1	53,340
0302	Administrative Assistant II			1	55,872	1	55,872
0233	Benefits Claims Supervisor			1	87,924	1	87,924
	Schedule Salary Adjustments				12,425		12,425
Subsection Position Total				**13**	**$885,077**	**13**	**$885,077**
4090 - Audit/Finance							
1912	Project Coordinator			1	$67,224	1	$67,224
1912	Project Coordinator			1	73,752	1	73,752
0809	Executive Secretary I			1	50,160	1	50,160
0308	Staff Assistant			1	63,276	1	63,276
0303	Administrative Assistant III			1	58,548	1	58,548
0302	Administrative Assistant II			1	36,432	1	36,432
0302	Administrative Assistant II			1	46,428	1	46,428
0223	Manager of Audit and Finance			1	85,872	1	85,872
0134	Financial Analyst			1	88,812	1	88,812
	Schedule Salary Adjustments				4,010		4,010
Subsection Position Total				**9**	**$574,514**	**9**	**$574,514**
Section Position Total				**28**	**$1,948,765**	**28**	**$1,948,765**
Position Total				**112**	**$8,663,752**	**112**	**$8,663,752**
	Turnover				**(337,229)**		**(337,229)**
Position Net Total				**112**	**$8,326,523**	**112**	**$8,326,523**

0100 - Corporate Fund

027 - Department of Finance - Continued

1005 - Finance / 2010 - SPECIAL ACCOUNTING DIVISION

(027/1005/2010)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll		$2,386,367	$2,386,367	$2,123,348
0015	Schedule Salary Adjustments		12,836	12,836	
0020	Overtime		10,000	10,000	25
0030	Less Salary Savings from Unpaid Time Off		(98,995)	(98,995)	
0038	Work Study/Co-Op Education		15,000	15,000	
0039	For the Employment of Students as Trainees		11,000	11,000	13,264
0000 Personnel Services - Total*			**$2,336,208**	**$2,336,208**	**$2,136,637**
0100 Contractual Services					
0130	Postage		$14,000	$14,000	$13,037
0140	For Professional and Technical Services and Other Third Party Benefit Agreements		88,800	88,800	20,618
0142	Accounting and Auditing		305,000	305,000	191,664
0159	Lease Purchase Agreements for Equipment and Machinery		13,396	13,396	11,379
0162	Repair/Maintenance of Equipment		1,050	1,050	320
0169	Technical Meeting Costs		4,629	4,629	2,258
0189	Telephone - Non-Centrex Billings		450	450	
0190	Telephone - Centrex Billing		19,000	19,000	19,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail		3,300	3,300	3,300
0100 Contractual Services - Total*			**$449,625**	**$449,625**	**$261,576**
0200 Travel					
0245	Reimbursement to Travelers		$4,000	$4,000	$192
0270	Local Transportation		525	525	492
0200 Travel - Total*			**$4,525**	**$4,525**	**$684**
0300 Commodities and Materials					
0348	Books and Related Material		$600	$600	$49
0350	Stationery and Office Supplies		18,540	18,540	16,948
0300 Commodities and Materials - Total*			**$19,140**	**$19,140**	**$16,997**
Appropriation Total*			**$2,809,498**	**$2,809,498**	**$2,415,894**

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3040 - Administration							
9651	Deputy Comptroller			1	$118,080	1	$118,080
0308	Staff Assistant			1	54,492	1	54,492
0187	Director of Accounting			1	102,024	1	102,024
Section Position Total				**3**	**$274,596**	**3**	**$274,596**

0100 - Corporate Fund

027 - Department of Finance

1005 - Finance / 2010 - Special Accounting Division

Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3045 - Administrative Services							
1302	Administrative Services Officer II			1	$88,812	1	$88,812
0189	Accounting Technician I			1	48,576	1	48,576
0189	Accounting Technician I			1	61,308	1	61,308
Section Position Total				**3**	**$198,696**	**3**	**$198,696**
3050 - Miscellaneous Federal Funds							
0120	Supervisor of Accounting			1	$95,832	1	$95,832
0104	Accountant IV			1	63,216	1	63,216
0103	Accountant III			1	69,720	1	69,720
0103	Accountant III			1	73,200	1	73,200
0101	Accountant I			1	54,564	1	54,564
	Schedule Salary Adjustments				4,282		4,282
Section Position Total				**5**	**$360,814**	**5**	**$360,814**
3055 - Project Accounting							
0665	Senior Data Entry Operator			1	$44,280	1	$44,280
0303	Administrative Assistant III			1	73,848	1	73,848
0187	Director of Accounting			1	102,024	1	102,024
0120	Supervisor of Accounting			1	85,104	1	85,104
0105	Assistant Comptroller			1	99,696	1	99,696
Section Position Total				**5**	**$404,952**	**5**	**$404,952**
3060 - Voucher Audit							
0432	Supervising Clerk			1	$70,464	1	$70,464
0432	Supervising Clerk			1	73,848	1	73,848
0197	Supervisor of Disbursements			1	73,752	1	73,752
0190	Accounting Technician II			2	39,960	2	39,960
0190	Accounting Technician II			1	50,952	1	50,952
0190	Accounting Technician II			1	58,548	1	58,548
0190	Accounting Technician II			1	67,296	1	67,296
0126	Financial Officer			1	80,916	1	80,916
	Schedule Salary Adjustments				4,755		4,755
Section Position Total				**9**	**$560,451**	**9**	**$560,451**
3075 - UMTA/IDOT							
0187	Director of Accounting			1	$100,716	1	$100,716
0104	Accountant IV			1	88,140	1	88,140
0103	Accountant III			1	69,720	1	69,720
0103	Accountant III			2	80,808	2	80,808
	Schedule Salary Adjustments				2,108		2,108
Section Position Total				**5**	**$422,300**	**5**	**$422,300**

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2010 - Special Accounting Division
Positions and Salaries - Continued

Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3085 - DHS Accounting						
0120 Supervisor of Accounting			1	$95,832	1	$95,832
Section Position Total			**1**	**$95,832**	**1**	**$95,832**
3095 - Health						
0120 Supervisor of Accounting			1	$79,464	1	$79,464
0103 Accountant III			1	57,264	1	57,264
0103 Accountant III			1	69,720	1	69,720
Schedule Salary Adjustments				1,691		1,691
Section Position Total			**3**	**$208,139**	**3**	**$208,139**
Position Total			**34**	**$2,525,780**	**34**	**$2,525,780**
Turnover				**(126,577)**		**(126,577)**
Position Net Total			**34**	**$2,399,203**	**34**	**$2,399,203**

0100 - Corporate Fund

027 - Department of Finance - Continued

1005 - Finance / 2011 - CITY COMPTROLLER

(027/1005/2011)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$3,009,163			
0015	Schedule Salary Adjustments	9,165			
0020	Overtime	4,700			
0000 Personnel Services - Total*		**$3,023,028**			
0100 Contractual Services					
0130	Postage	$10,248			
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	67,068			
0149	For Software Maintenance and Licensing	18,800			
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	1,250			
0157	Rental of Equipment and Services	33,412			
0162	Repair/Maintenance of Equipment	4,051			
0166	Dues, Subscriptions and Memberships	7,000			
0169	Technical Meeting Costs	570			
0181	Mobile Communication Services	710			
0186	Pagers	200			
0190	Telephone - Centrex Billing	169,500			
0196	Data Circuits	8,000			
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	41,100			
0100 Contractual Services - Total*		**$361,909**			
0200 Travel					
0245	Reimbursement to Travelers	$1,200			
0270	Local Transportation	600			
0200 Travel - Total*		**$1,800**			
0300 Commodities and Materials					
0348	Books and Related Material	$4,300			
0350	Stationery and Office Supplies	37,900			
0300 Commodities and Materials - Total*		**$42,200**			
Appropriation Total*		**$3,428,937**			

0100 - Corporate Fund

027 - Department of Finance - Continued

1005 - Finance / 2011 - City Comptroller

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3001 - Office of the City Comptroller							
9927	City Comptroller	1	$165,000				
9812	First Deputy Director	1	145,008				
9651	Deputy Comptroller	1	95,004				
1434	Director of Public Information	1	95,004				
0320	Assistant to the Commissioner	1	70,380				
0306	Assistant Director	1	91,656				
0139	Senior Fiscal Policy Analyst	1	82,524				
	Schedule Salary Adjustments		141				
Section Position Total		**7**	**$744,717**				
3002 - Internal Audit							
1369	Senior Compliance Officer	1	$101,700				
0193	Auditor III	2	91,224				
Section Position Total		**3**	**$284,148**				
3009 - Financial Systems Support							
9651	Deputy Comptroller	1	$113,352				
0635	Senior Programmer/Analyst	1	99,648				
0629	Principal Programmer/Analyst	1	106,884				
0303	Administrative Assistant III	1	60,600				
0193	Auditor III	1	86,532				
0104	Accountant IV	1	91,224				
	Schedule Salary Adjustments		945				
Section Position Total		**6**	**$559,185**				
3011 - Fiscal Administration							
9684	Deputy Director	1	$112,332				
0638	Programmer/Analyst	1	83,640				
0378	Administrative Supervisor	1	73,752				
0345	Contracts Coordinator	1	102,060				
0308	Staff Assistant	1	64,152				
0303	Administrative Assistant III	1	69,648				
0302	Administrative Assistant II	1	48,048				
0177	Supervisor of Accounts	1	91,980				
0123	Fiscal Administrator	1	92,988				
0104	Accountant IV	1	91,224				
0102	Accountant II	1	76,524				
	Schedule Salary Adjustments		4,515				
Section Position Total		**11**	**$910,863**				

0100 - Corporate Fund

027 - Department of Finance

1005 - Finance / 2011 - City Comptroller

Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3012 - Personnel							
1342	Senior Personnel Assistant	1	$60,600				
1331	Employee Relations Supervisor	1	93,024				
1301	Administrative Services Officer I	1	70,380				
1301	Administrative Services Officer I	1	63,276				
0635	Senior Programmer/Analyst	1	99,648				
0603	Assistant Director of Information Systems	1	101,040				
0361	Director of Personnel Policies and Utilization	1	88,020				
0303	Administrative Assistant III	1	63,456				
	Schedule Salary Adjustments		3,564				
Section Position Total		**8**	**$643,008**				
Position Total		**35**	**$3,141,921**				
	Turnover		**(123,593)**				
Position Net Total		**35**	**$3,018,328**				

0100 - Corporate Fund

027 - Department of Finance - Continued

1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$3,510,014			
0015	Schedule Salary Adjustments	14,675			
0020	Overtime	10,000			
0000 Personnel Services - Total*		**$3,534,689**			
0100 Contractual Services					
0130	Postage	$16,700			
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	88,800			
0142	Accounting and Auditing	600,000			
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	14,561			
0157	Rental of Equipment and Services	13,396			
0162	Repair/Maintenance of Equipment	1,050			
0166	Dues, Subscriptions and Memberships	1,800			
0169	Technical Meeting Costs	5,982			
0189	Telephone - Non-Centrex Billings	450			
0190	Telephone - Centrex Billing	16,000			
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	3,400			
0100 Contractual Services - Total*		**$762,139**			
0200 Travel					
0245	Reimbursement to Travelers	$4,000			
0270	Local Transportation	825			
0200 Travel - Total*		**$4,825**			
0300 Commodities and Materials					
0348	Books and Related Material	$600			
0350	Stationery and Office Supplies	26,840			
0300 Commodities and Materials - Total*		**$27,440**			
Appropriation Total*		**$4,329,093**			

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3018 - Administration							
9653	Managing Deputy Comptroller	1	$127,332				
0308	Staff Assistant	1	70,380				
	Schedule Salary Adjustments		2,951				
Section Position Total		**2**	**$200,663**				

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2012 - Accounting and Financial Reporting
Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3019 - Accounting and Financial Reporting							
4051 - General Accounting							
0190	Accounting Technician II	1	$69,648				
0190	Accounting Technician II	1	55,212				
0124	Finance Officer	2	80,256				
0120	Supervisor of Accounting	1	98,712				
0120	Supervisor of Accounting	1	85,872				
0105	Assistant Comptroller	1	102,708				
0104	Accountant IV	2	91,224				
0103	Accountant III	2	83,640				
0102	Accountant II	2	76,524				
	Schedule Salary Adjustments		1,477				
Subsection Position Total		**13**	**$1,076,917**				
4052 - Cost Control							
0308	Staff Assistant	1	$60,408				
0190	Accounting Technician II	1	63,456				
Subsection Position Total		**2**	**$123,864**				
Section Position Total		**15**	**$1,200,781**				
3041 - Grant and Project Accounting							
4046 - Administrative Services							
9651	Deputy Comptroller	1	$118,080				
0308	Staff Assistant	1	54,492				
0189	Accounting Technician I	1	63,456				
0189	Accounting Technician I	1	50,280				
0187	Director of Accounting	1	102,024				
Subsection Position Total		**5**	**$388,332**				
4053 - Miscellaneous Federal Funds							
0120	Supervisor of Accounting	1	$95,832				
0104	Accountant IV	1	65,424				
0103	Accountant III	1	79,212				
0103	Accountant III	1	75,768				
0101	Accountant I	1	59,268				
	Schedule Salary Adjustments		4,615				
Subsection Position Total		**5**	**$380,119**				
4056 - Project Accounting							
0665	Senior Data Entry Operator	1	$45,828				
0303	Administrative Assistant III	1	76,428				
0187	Director of Accounting	1	102,024				
0120	Supervisor of Accounting	1	85,104				
0105	Assistant Comptroller	1	99,696				
	Schedule Salary Adjustments		269				
Subsection Position Total		**5**	**$409,349**				

0100 - Corporate Fund

027 - Department of Finance

1005 - Finance / 2012 - Accounting and Financial Reporting

Positions and Salaries - Continued

3041 - Grant and Project Accounting - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
4060 - Voucher / Audit							
0432	Supervising Clerk	2	$76,428				
0190	Accounting Technician II	1	69,648				
0190	Accounting Technician II	1	60,600				
0190	Accounting Technician II	1	55,212				
0126	Financial Officer	1	84,780				
Subsection Position Total		**6**	**$423,096**				
4076 - UMTA / IDOT							
0187	Director of Accounting	1	$100,716				
0104	Accountant IV	1	65,424				
0103	Accountant III	2	83,640				
0103	Accountant III	1	75,768				
	Schedule Salary Adjustments		3,627				
Subsection Position Total		**5**	**$412,815**				
4085 - DHS Accounting							
0120	Supervisor of Accounting	1	$95,832				
Subsection Position Total		**1**	**$95,832**				
4095 - Health							
0120	Supervisor of Accounting	1	$79,464				
0103	Accountant III	1	75,768				
0103	Accountant III	1	59,268				
	Schedule Salary Adjustments		1,736				
Subsection Position Total		**3**	**$216,236**				
Section Position Total		**30**	**$2,325,779**				
Position Total		**47**	**$3,727,223**				
	Turnover		**(202,534)**				
Position Net Total		**47**	**$3,524,689**				

0100 - Corporate Fund

027 - Department of Finance - Continued

1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$5,347,050			
0015	Schedule Salary Adjustments	18,096			
0000 Personnel Services - Total*		**$5,365,146**			
0100 Contractual Services					
0130	Postage	$129,360			
0149	For Software Maintenance and Licensing	28,800			
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	50,181			
0152	Advertising	6,800			
0162	Repair/Maintenance of Equipment	25,200			
0166	Dues, Subscriptions and Memberships	1,442			
0169	Technical Meeting Costs	2,385			
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	4,050			
0100 Contractual Services - Total*		**$248,218**			
0200 Travel					
0245	Reimbursement to Travelers	$338			
0270	Local Transportation	8,050			
0200 Travel - Total*		**$8,388**			
0300 Commodities and Materials					
0348	Books and Related Material	$900			
0350	Stationery and Office Supplies	13,300			
0300 Commodities and Materials - Total*		**$14,200**			
Appropriation Total*		**$5,635,952**			

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3014 - Administration							
9653	Managing Deputy Comptroller	1	$127,332				
0318	Assistant to the Commissioner	1	59,796				
Section Position Total		**2**	**$187,128**				

0100 - Corporate Fund

027 - Department of Finance

1005 - Finance / 2015 - Financial Strategy and Operations

Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3016 - Financial Strategy							
4006 - Financial Policy							
9651	Deputy Comptroller	1	$119,088				
1454	Director of Project Development	1	106,248				
0810	Executive Secretary II	1	45,240				
0311	Projects Administrator	1	92,100				
0144	Fiscal Policy Analyst	1	66,648				
0105	Assistant Comptroller	1	94,152				
	Schedule Salary Adjustments		3,824				
Subsection Position Total		**6**	**$527,300**				
4077 - Benefits and Risk Management							
9672	Risk Manager	1	$110,112				
7401	Customer Services Supervisor	1	67,224				
1912	Project Coordinator	2	73,752				
1912	Project Coordinator	1	70,380				
1711	Senior Risk Analyst	1	73,752				
1709	Risk Analyst	1	77,280				
0790	Public Relations Coordinator	1	102,060				
0366	Staff Assistant - Excluded	1	63,276				
0329	Benefits Manager	1	110,112				
0308	Staff Assistant	1	67,224				
0308	Staff Assistant	1	64,152				
0308	Staff Assistant	1	54,492				
0303	Administrative Assistant III	1	63,456				
0302	Administrative Assistant II	1	60,600				
0302	Administrative Assistant II	1	57,828				
0302	Administrative Assistant II	1	55,212				
0302	Administrative Assistant II	2	50,280				
0233	Benefits Claims Supervisor	1	87,924				
0232	Assistant Manager of Audit and Finance	1	97,416				
0223	Manager of Audit and Finance	1	85,872				
0134	Financial Analyst	1	88,812				
	Schedule Salary Adjustments		5,235				
Subsection Position Total		**23**	**$1,710,483**				
Section Position Total		**29**	**$2,237,783**				

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2015 - Financial Strategy and Operations
Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3017 - Financial Operations							
4026 - Cash Management and Disbursements							
9651	Deputy Comptroller	1	$118,080				
1501	Central Voucher Coordinator	1	57,648				
1501	Central Voucher Coordinator	1	45,684				
0810	Executive Secretary II	1	55,044				
0432	Supervising Clerk	1	76,428				
0431	Clerk IV	1	60,600				
0431	Clerk IV	1	55,212				
0431	Clerk IV	2	37,704				
0303	Administrative Assistant III	1	66,492				
0193	Auditor III	1	91,224				
0190	Accounting Technician II	2	69,648				
0190	Accounting Technician II	1	66,492				
0190	Accounting Technician II	2	57,828				
0190	Accounting Technician II	1	55,212				
0190	Accounting Technician II	1	52,740				
0189	Accounting Technician I	1	50,280				
0156	Supervisor of Voucher Auditing	1	67,224				
0105	Assistant Comptroller	1	95,808				
	Schedule Salary Adjustments		3,835				
Subsection Position Total		**21**	**$1,348,363**				
4036 - Payroll Systems and Operations							
9651	Deputy Comptroller	1	$106,884				
1912	Project Coordinator	1	80,916				
0690	Help Desk Technician	1	91,980				
0690	Help Desk Technician	1	45,372				
0635	Senior Programmer/Analyst	1	99,648				
0629	Principal Programmer/Analyst	1	76,116				
0625	Chief Programmer/Analyst	1	110,352				
0625	Chief Programmer/Analyst	1	105,564				
0431	Clerk IV	1	50,280				
0311	Projects Administrator	1	107,952				
0308	Staff Assistant	1	70,380				
0308	Staff Assistant	1	57,648				
0197	Supervisor of Disbursements	1	77,280				
0192	Auditor II	3	83,640				
0192	Auditor II	1	75,768				
0190	Accounting Technician II	1	69,648				
0190	Accounting Technician II	1	63,456				
0121	Payroll Administrator	1	106,884				
0114	Assistant Payroll Administrator	1	67,224				
0114	Assistant Payroll Administrator	1	62,640				
	Schedule Salary Adjustments		5,202				
Subsection Position Total		**22**	**$1,782,114**				
Section Position Total		**43**	**$3,130,477**				
Position Total		**74**	**$5,555,388**				
	Turnover		**(190,242)**				
Position Net Total		**74**	**$5,365,146**				

0100 - Corporate Fund

027 - Department of Finance - Continued

1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS

(027/1005/2020)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$18,194,383			
0012	Contract Wage Increment - Prevailing Rate	46,709			
0015	Schedule Salary Adjustments	106,598			
0020	Overtime	57,394			
0091	Uniform Allowance	99,000			
0000 Personnel Services - Total*		**$18,504,084**			
0100 Contractual Services					
0125	Office and Building Services	$17,800			
0130	Postage	82,627			
0138	For Professional Services for Information Technology Maintenance	16,581,304			
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,777,213			
0149	For Software Maintenance and Licensing	121,863			
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	12,500			
0152	Advertising	7,200			
0156	Lock Box Rental	16,828			
0157	Rental of Equipment and Services	110,000			
0162	Repair/Maintenance of Equipment	599,649			
0166	Dues, Subscriptions and Memberships	100			
0169	Technical Meeting Costs	10,194			
0178	Freight and Express Charges	2,220			
0179	Messenger Service	74,685			
0181	Mobile Communication Services	214,968			
0186	Pagers	400			
0189	Telephone - Non-Centrex Billings	12,000			
0190	Telephone - Centrex Billing	134,000			
0196	Data Circuits	50,794			
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	127,000			
0100 Contractual Services - Total*		**$21,953,345**			
0200 Travel					
0228	Out of Town Travel for Auditors Only	$12,000			
0229	Transportation and Expense Allowance	20,650			
0270	Local Transportation	9,151			
0200 Travel - Total*		**$41,801**			
0300 Commodities and Materials					
0339	Revenue Stamps	$65,500			
0348	Books and Related Material	1,500			
0350	Stationery and Office Supplies	224,009			
0300 Commodities and Materials - Total*		**$291,009**			
Appropriation Total*		**$40,790,239**			
Department Total		**$54,184,221**	**$11,462,132**	**$11,462,132**	**$10,528,207**

0100 - Corporate Fund

027 - Department of Finance - Continued

1005 - Finance / 2020 - Revenue Services and Operations

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3100 - Administration							
9814	Managing Deputy Director	1	$131,688				
Section Position Total		**1**	**$131,688**				
3154 - Payment Processing							
4641 - Cashiering							
9684	Deputy Director	1	$118,080				
0432	Supervising Clerk	1	69,648				
0432	Supervising Clerk	2	63,456				
0432	Supervising Clerk	1	45,372				
0248	Supervisor of Payment Center	1	88,812				
0248	Supervisor of Payment Center	1	84,780				
0248	Supervisor of Payment Center	1	80,916				
0248	Supervisor of Payment Center	1	77,280				
0237	Coordinator of Payment Services	1	59,796				
0235	Payment Services Representative	2	63,456				
0235	Payment Services Representative	3	60,600				
0235	Payment Services Representative	1	57,828				
0235	Payment Services Representative	5	55,212				
0235	Payment Services Representative	5	52,740				
0235	Payment Services Representative	5	50,280				
0235	Payment Services Representative	2	37,704				
0235	Payment Services Representative	12M	3,142M				
	Schedule Salary Adjustments		16,839				
Subsection Position Total		**33**	**$2,039,247**				
4642 - Reconciliation							
0308	Staff Assistant	1	$67,224				
0236	Payment Reconciler	1	37,704				
0187	Director of Accounting	1	104,772				
0101	Accountant I	1	69,300				
	Schedule Salary Adjustments		876				
Subsection Position Total		**4**	**$279,876**				
Section Position Total		**37**	**$2,319,123**				

0100 - Corporate Fund

027 - Department of Finance

1005 - Finance / 2020 - Revenue Services and Operations

Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3156 - Tax Policy and Administration							
4662 - Tax Policy							
2921	Senior Research Analyst	1	$76,524				
0195	Auditor IV - Excluded	1	83,100				
0193	Auditor III	2	91,224				
0192	Auditor II	1	79,212				
0191	Auditor I	1	76,524				
0191	Auditor I	1	65,424				
0191	Auditor I	4	59,268				
0191	Auditor I	1	56,472				
0149	Supervisor of Auditing	1	102,024				
0146	Manager of Tax Policy	1	110,352				
0104	Accountant IV	1	91,224				
	Schedule Salary Adjustments		10,739				
Subsection Position Total		**15**	**$1,171,115**				
4664 - Field Auditing							
0194	Auditor IV	5	$108,924				
0193	Auditor III	3	91,224				
0193	Auditor III	1	86,532				
0193	Auditor III	2	82,812				
0193	Auditor III	1	72,156				
0192	Auditor II	4	83,640				
0192	Auditor II	3	79,212				
0192	Auditor II	3	75,768				
0192	Auditor II	3	72,156				
0192	Auditor II	1	62,292				
0191	Auditor I	1	76,524				
0191	Auditor I	1	72,156				
0191	Auditor I	3	59,268				
0191	Auditor I	1	56,472				
0191	Auditor I	1	53,808				
0149	Supervisor of Auditing	1	100,620				
0149	Supervisor of Auditing	1	99,108				
0149	Supervisor of Auditing	3	90,252				
	Schedule Salary Adjustments		26,170				
Subsection Position Total		**38**	**$3,154,282**				
4666 - Tax Administration							
9684	Deputy Director	1	$128,004				
0308	Staff Assistant	2	63,276				
0303	Administrative Assistant III	1	69,648				
0192	Auditor II	3	83,640				
0192	Auditor II	1	62,292				
0190	Accounting Technician II	1	69,648				
0190	Accounting Technician II	1	57,828				
0190	Accounting Technician II	3	41,364				
0150	Manager of Auditing	1	113,208				
0149	Supervisor of Auditing	1	102,708				
	Schedule Salary Adjustments		4,910				
Subsection Position Total		**15**	**$1,109,810**				
Section Position Total		**68**	**$5,435,207**				

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2020 - Revenue Services and Operations
Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3157 - Street Operations							
4674 - Parking Enforcement							
7482	Parking Enforcement Aide	1	$51,216				
7482	Parking Enforcement Aide	11	48,924				
7482	Parking Enforcement Aide	12	46,656				
7482	Parking Enforcement Aide	14	44,568				
7482	Parking Enforcement Aide	1	42,516				
7482	Parking Enforcement Aide	2	40,596				
7482	Parking Enforcement Aide	2	35,328				
7482	Parking Enforcement Aide	1,272M	2,944M				
7481	Field Supervisor I - Parking Enforcement	4	56,208				
7481	Field Supervisor I - Parking Enforcement	2	51,216				
7481	Field Supervisor I - Parking Enforcement	2	46,656				
7481	Field Supervisor I - Parking Enforcement	1	44,568				
7481	Field Supervisor I - Parking Enforcement	1	42,516				
7481	Field Supervisor I - Parking Enforcement	1	40,596				
7481	Field Supervisor I - Parking Enforcement	1	38,748				
	Schedule Salary Adjustments		20,011				
Subsection Position Total		**55**	**$6,319,351**				
4675 - Booting							
7119	Supervisor of Booting Operations	1	$93,024				
7113	Supervising Booter - Parking	5	31.57H				
7112	Booter - Parking	20,800H	30.50H				
7112	Booter - Parking	25	30.50H				
	Schedule Salary Adjustments		732				
Subsection Position Total		**31**	**$2,642,484**				
4676 - Enforcement Administration							
9684	Deputy Director	1	$116,688				
4268	Director of Security	1	80,100				
0431	Clerk IV	1	60,600				
0381	Director of Administration II	1	77,280				
0339	Parking Revenue Security Specialist	1	67,224				
0339	Parking Revenue Security Specialist	3	64,152				
0339	Parking Revenue Security Specialist	2	60,408				
0339	Parking Revenue Security Specialist	1	45,240				
0334	Manager of Parking	1	97,416				
0334	Manager of Parking	1	78,528				
0330	Parking Revenue Security Supervisor	2	77,280				
0308	Staff Assistant	1	67,224				
0101	Accountant I	1	69,300				
	Schedule Salary Adjustments		1,818				
Subsection Position Total		**17**	**$1,229,250**				
4677 - Field Support							
9528	Laborer - BOE	3	$35.20H				
8244	Foreman of Laborers	2,080H	36.10H				
Subsection Position Total		**3**	**$294,736**				

0100 - Corporate Fund

027 - Department of Finance

1005 - Finance / 2020 - Revenue Services and Operations

Positions and Salaries - Continued

3157 - Street Operations - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
4678 - Permits							
6323	Laborer	2,080H	$35.20H				
6144	Engineering Technician V	1	79,992				
6144	Engineering Technician V	1	72,936				
6139	Field Supervisor	1	77,280				
0431	Clerk IV	1	50,280				
0330	Parking Revenue Security Supervisor	1	80,916				
0303	Administrative Assistant III	1	66,492				
0302	Administrative Assistant II	1	52,740				
	Schedule Salary Adjustments		2,724				
Subsection Position Total		**7**	**$556,576**				
Section Position Total		**113**	**$11,042,397**				

3220 - Accounts Receivable

4201 - Billing, Noticing and Customer Service

9684	Deputy Director	1	$118,080				
1912	Project Coordinator	1	80,916				
0432	Supervising Clerk	1	66,492				
0432	Supervising Clerk	1	45,372				
0420	Collections Representative	1	52,740				
0420	Collections Representative	1	50,280				
0145	Manager of Compliance Analysis	1	101,004				
	Schedule Salary Adjustments		7,018				
Subsection Position Total		**7**	**$521,902**				

4202 - Advanced Collections

1912	Project Coordinator	1	$77,280				
1912	Project Coordinator	1	73,752				
0432	Supervising Clerk	1	72,936				
0431	Clerk IV	1	63,456				
0431	Clerk IV	3	60,600				
0431	Clerk IV	1	57,828				
0431	Clerk IV	2	52,740				
0431	Clerk IV	2	50,280				
0430	Clerk III	1	48,048				
0420	Collections Representative	1	57,828				
0362	Assistant to the Director	1	74,712				
0308	Staff Assistant	1	60,408				
0303	Administrative Assistant III	1	63,456				
0212	Director of Collection Processing	1	93,024				
0167	Manager of Revenue Collections	1	69,684				
0102	Accountant II	1	76,524				
	Schedule Salary Adjustments		12,867				
Subsection Position Total		**20**	**$1,289,643**				

4203 - Project Management and Reporting

0712	Senior Public Information Officer	1	$80,916				
0311	Projects Administrator	1	80,340				
0310	Project Manager	1	84,180				
0150	Manager of Auditing	1	117,780				
Subsection Position Total		**4**	**$363,216**				

0100 - Corporate Fund

027 - Department of Finance

1005 - Finance / 2020 - Revenue Services and Operations

Positions and Salaries - Continued

3220 - Accounts Receivable - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
4204 - Citation Administration							
9684	Deputy Director	1	$118,080				
0308	Staff Assistant	1	57,648				
0302	Administrative Assistant II	1	63,456				
0302	Administrative Assistant II	1	50,280				
0275	Assistant Manager of Collections	1	88,812				
	Schedule Salary Adjustments		1,894				
Subsection Position Total		**5**	**$380,170**				
Section Position Total		**36**	**$2,554,931**				
Position Total		**255**	**$21,483,346**				
	Turnover		**(3,182,365)**				
Position Net Total		**255**	**$18,300,981**				
Department Position Total		**411**	**$33,907,878**	**146**	**$11,189,532**	**146**	**$11,189,532**
	Turnover		**(3,698,734)**		**(463,806)**		**(463,806)**
Department Position Net Total		**411**	**$30,209,144**	**146**	**$10,725,726**	**146**	**$10,725,726**

0100 - Corporate Fund
028 - CITY TREASURER

(028/1005/2005)

The City Treasurer receives all monies belonging to the city and keeps a separate account of each fund or appropriation and the debits and credits belonging thereto. The City Treasurer is also the custodian of securities held by the city, Board of Education, Pension Funds and Trust Funds.

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$1,761,807	$1,725,267	$1,725,267	$1,469,529
0015	Schedule Salary Adjustments	8,608	10,835	10,835	
0030	Less Salary Savings from Unpaid Time Off		(109,330)	(109,330)	
0039	For the Employment of Students as Trainees	19,900	19,900	19,900	
0000 Personnel Services - Total*		**$1,790,315**	**$1,646,672**	**$1,646,672**	**$1,469,529**
0100 Contractual Services					
0130	Postage	$2,500	$2,500	$2,500	
0137	Accounting and Auditing	100,000	125,000	125,000	90,000
0138	For Professional Services for Information Technology Maintenance	16,000	18,000	18,000	9,708
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	200,000	229,518	229,518	200,438
0162	Repair/Maintenance of Equipment	10,104	10,104	10,104	6,272
0166	Dues, Subscriptions and Memberships	70,205	55,639	55,639	56,416
0169	Technical Meeting Costs	2,650	4,950	5,250	648
0179	Messenger Service	500	700	700	306
0181	Mobile Communication Services	1,300	1,200	900	717
0189	Telephone - Non-Centrex Billings	2,900	2,792	2,792	
0190	Telephone - Centrex Billing	12,000	12,000	12,000	12,000
0196	Data Circuits	1,800	1,800	1,800	1,625
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	2,000	2,000	2,000	2,000
0100 Contractual Services - Total*		**$421,959**	**$466,203**	**$466,203**	**$380,130**
0200 Travel					
0245	Reimbursement to Travelers		$1,178	$1,178	
0270	Local Transportation	975	1,635	1,635	1,291
0200 Travel - Total*		**$975**	**$2,813**	**$2,813**	**$1,291**
0300 Commodities and Materials					
0350	Stationery and Office Supplies	10,000	10,000	10,000	8,808
0300 Commodities and Materials - Total*		**$10,000**	**$10,000**	**$10,000**	**$8,808**
Appropriation Total*		**$2,223,249**	**$2,125,688**	**$2,125,688**	**$1,859,758**

0100 - Corporate Fund
028 - City Treasurer - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3005 - Executive							
9928	City Treasurer	1	$133,545	1	$133,545	1	$133,545
0705	Director Public Affairs	1	102,708	1	102,708	1	102,708
0340	Assistant to the City Treasurer	1	73,020	1	73,020	1	73,020
Section Position Total		**3**	**$309,273**	**3**	**$309,273**	**3**	**$309,273**
3010 - Portfolio Management							
9676	Assistant City Treasurer	1	$82,500	1	$85,020	1	$85,020
9676	Assistant City Treasurer			1	82,500	1	82,500
9673	Deputy City Treasurer	1	115,992	1	115,992	1	115,992
0242	Portfolio Manager	1	56,496	1	46,500	1	46,500
Section Position Total		**3**	**$254,988**	**4**	**$330,012**	**4**	**$330,012**
3015 - Financial Reporting							
9676	Assistant City Treasurer	1	$82,500				
9673	Deputy City Treasurer			1	82,500	1	82,500
0810	Executive Secretary II	1	47,424	1	45,240	1	45,240
0308	Staff Assistant	1	72,936	1	67,296	1	67,296
0194	Auditor IV	1	108,924	1	105,240	1	105,240
0187	Director of Accounting	1	107,712	1	102,708	1	102,708
0104	Accountant IV	1	91,224	1	88,140	1	88,140
0104	Accountant IV	1	82,812	1	76,536	1	76,536
0103	Accountant III	1	68,616	1	57,264	1	57,264
0101	Accountant I	1	69,300	1	66,960	1	66,960
	Schedule Salary Adjustments		4,937		8,194		8,194
Section Position Total		**9**	**$736,385**	**9**	**$700,078**	**9**	**$700,078**
3020 - Administration							
9673	Deputy City Treasurer	1	$118,200	1	$106,884	1	$106,884
0809	Executive Secretary I	1	37,704				
0340	Assistant to the City Treasurer	1	73,020	1	69,684	1	69,684
	Schedule Salary Adjustments		3,671		2,641		2,641
Section Position Total		**3**	**$232,595**	**2**	**$179,209**	**2**	**$179,209**
3025 - Economic Development							
9676	Assistant City Treasurer	1	$74,850	1	$74,850	1	$74,850
9673	Deputy City Treasurer	1	95,100	1	75,456	1	75,456
0117	Assistant Director of Finance	1	67,224	1	67,224	1	67,224
Section Position Total		**3**	**$237,174**	**3**	**$217,530**	**3**	**$217,530**
Position Total		**21**	**$1,770,415**	**21**	**$1,736,102**	**21**	**$1,736,102**

0100 - Corporate Fund
029 - DEPARTMENT OF REVENUE

(029/1005/2003)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll		$22,444,227	$22,444,227	$20,099,272
0012	Contract Wage Increment - Prevailing Rate		54,157	54,157	
0015	Schedule Salary Adjustments		102,612	102,612	
0020	Overtime		57,394	57,394	5,761
0030	Less Salary Savings from Unpaid Time Off		(687,750)	(687,750)	
0039	For the Employment of Students as Trainees		105,600	105,600	9,747
0091	Uniform Allowance		99,000	99,000	81,883
0000 Personnel Services - Total*			**$22,175,240**	**$22,175,240**	**$20,196,663**
0100 Contractual Services					
0125	Office and Building Services		$17,800	$17,800	$10,900
0130	Postage		82,627	82,627	20,018
0138	For Professional Services for Information Technology Maintenance		17,641,104	17,641,104	17,653,374
0140	For Professional and Technical Services and Other Third Party Benefit Agreements		3,993,963	3,993,963	3,695,994
0149	For Software Maintenance and Licensing		127,553	127,553	53,573
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services		12,500	12,500	11,845
0152	Advertising		7,200	7,200	175
0156	Lock Box Rental		16,828	16,828	8,727
0157	Rental of Equipment and Services		118,400	118,400	118,592
0162	Repair/Maintenance of Equipment		599,649	599,649	550,757
0166	Dues, Subscriptions and Memberships		100	100	
0169	Technical Meeting Costs		10,319	10,319	5,928
0178	Freight and Express Charges		2,220	2,220	448
0179	Messenger Service		74,685	74,685	45,158
0181	Mobile Communication Services		217,056	217,056	257,706
0186	Pagers		800	800	1,031
0189	Telephone - Non-Centrex Billings		13,900	13,900	12,000
0190	Telephone - Centrex Billing		140,000	140,000	144,000
0196	Data Circuits		50,894	50,894	45,085
0197	Telephone - Maintenance and Repair of Equipment/Voicemail		113,500	113,500	63,000
0100 Contractual Services - Total*			**$23,241,098**	**$23,241,098**	**$22,698,311**
0200 Travel					
0228	Out of Town Travel for Auditors Only		$12,000	$12,000	$2,504
0229	Transportation and Expense Allowance		20,650	20,650	10,640
0270	Local Transportation		9,151	9,151	6,237
0200 Travel - Total*			**$41,801**	**$41,801**	**$19,381**
0300 Commodities and Materials					
0339	Revenue Stamps		$65,500	$65,500	$46,391
0348	Books and Related Material		1,950	1,950	
0350	Stationery and Office Supplies		227,009	227,009	165,074
0300 Commodities and Materials - Total*			**$294,459**	**$294,459**	**$211,465**
Appropriation Total*			**$45,752,598**	**$45,752,598**	**$43,125,820**

0100 - Corporate Fund

029 - Department of Revenue - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3150 - Office of the Director							
4601 - Administration/Director							
9929	Director of Revenue			1	$157,092	1	$157,092
1912	Project Coordinator			1	77,280	1	77,280
0306	Assistant Director			1	91,656	1	91,656
0305	Assistant to the Director			1	80,916	1	80,916
Subsection Position Total				**4**	**$406,944**	**4**	**$406,944**
4602 - Legislative and Intergovernmental							
9814	Managing Deputy Director			1	$137,052	1	$137,052
Subsection Position Total				**1**	**$137,052**	**1**	**$137,052**
4604 - Office of First Deputy Director							
9812	First Deputy Director			1	$137,052	1	$137,052
0310	Project Manager			1	84,180	1	84,180
Subsection Position Total				**2**	**$221,232**	**2**	**$221,232**
Section Position Total				**7**	**$765,228**	**7**	**$765,228**
3151 - Finance and Administration							
4611 - Personnel							
1342	Senior Personnel Assistant			1	$55,872	1	$55,872
1331	Employee Relations Supervisor			1	93,024	1	93,024
1301	Administrative Services Officer I			1	63,276	1	63,276
1301	Administrative Services Officer I			1	70,380	1	70,380
0635	Senior Programmer/Analyst			1	96,276	1	96,276
0603	Assistant Director of Information Systems			1	101,040	1	101,040
0361	Director of Personnel Policies and Utilization			1	88,020	1	88,020
Subsection Position Total				**7**	**$567,888**	**7**	**$567,888**
4615 - Fiscal Administration							
9684	Deputy Director			1	$112,332	1	$112,332
0638	Programmer/Analyst			1	80,808	1	80,808
0432	Supervising Clerk			1	73,848	1	73,848
0345	Contracts Coordinator			1	102,060	1	102,060
0308	Staff Assistant			1	64,152	1	64,152
0123	Fiscal Administrator			1	92,988	1	92,988
0104	Accountant IV			1	88,140	1	88,140
0102	Accountant II			1	73,932	1	73,932
Subsection Position Total				**8**	**$688,260**	**8**	**$688,260**
Section Position Total				**15**	**$1,256,148**	**15**	**$1,256,148**

0100 - Corporate Fund

029 - Department of Revenue

Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3154 - Payment Processing							
4640 - Payment Processing							
9684	Deputy Director			1	$118,080	1	$118,080
0308	Staff Assistant			1	70,380	1	70,380
Subsection Position Total				**2**	**$188,460**	**2**	**$188,460**
4641 - Cashiering							
0432	Supervising Clerk			2	$58,548	2	$58,548
0432	Supervising Clerk			1	67,296	1	67,296
0248	Supervisor of Payment Center			2	77,280	2	77,280
0248	Supervisor of Payment Center			1	84,780	1	84,780
0248	Supervisor of Payment Center			1	88,812	1	88,812
0237	Coordinator of Payment Services			1	88,812	1	88,812
0235	Payment Services Representative			12M	3,036M	12M	3,036M
0235	Payment Services Representative			8	48,576	8	48,576
0235	Payment Services Representative			3	50,952	3	50,952
0235	Payment Services Representative			5	53,340	5	53,340
0235	Payment Services Representative			3	55,872	3	55,872
0235	Payment Services Representative			2	58,548	2	58,548
0235	Payment Services Representative			3	61,308	3	61,308
0167	Manager of Revenue Collections			1	102,708	1	102,708
	Schedule Salary Adjustments				8,145		8,145
Subsection Position Total				**33**	**$2,025,441**	**33**	**$2,025,441**
4642 - Reconciliation							
0308	Staff Assistant			1	$64,152	1	$64,152
0236	Payment Reconciler			1	58,548	1	58,548
0187	Director of Accounting			1	104,772	1	104,772
0101	Accountant I			1	66,960	1	66,960
	Schedule Salary Adjustments				1,664		1,664
Subsection Position Total				**4**	**$296,096**	**4**	**$296,096**
Section Position Total				**39**	**$2,509,997**	**39**	**$2,509,997**
3155 - Citation Administration							
4650 - Citation Administration							
9684	Deputy Director			1	$118,080	1	$118,080
0308	Staff Assistant			1	67,224	1	67,224
0216	Manager of Customer Services			1	93,024	1	93,024
Subsection Position Total				**3**	**$278,328**	**3**	**$278,328**
4657 - Project Management							
0334	Manager of Parking			1	$97,416	1	$97,416
0330	Parking Revenue Security Supervisor			1	73,752	1	73,752
0311	Projects Administrator			1	80,340	1	80,340
	Schedule Salary Adjustments				588		588
Subsection Position Total				**3**	**$252,096**	**3**	**$252,096**

0100 - Corporate Fund

029 - Department of Revenue

Positions and Salaries - Continued

3155 - Citation Administration - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
4658 - Customer Service							
0302	Administrative Assistant II			1	$48,576	1	$48,576
0302	Administrative Assistant II			1	58,548	1	58,548
0275	Assistant Manager of Collections			1	84,780	1	84,780
	Schedule Salary Adjustments				2,632		2,632
Subsection Position Total				**3**	**$194,536**	**3**	**$194,536**
Section Position Total				**9**	**$724,960**	**9**	**$724,960**
3156 - Tax							
4660 - Administration/Tax							
9684	Deputy Director			1	$142,608	1	$142,608
0317	Assistant Deputy Director			1	116,616	1	116,616
0308	Staff Assistant			1	63,276	1	63,276
Subsection Position Total				**3**	**$322,500**	**3**	**$322,500**
4662 - Tax Policy							
2921	Senior Research Analyst			1	$73,932	1	$73,932
0195	Auditor IV - Excluded			1	83,100	1	83,100
0193	Auditor III			2	88,140	2	88,140
0192	Auditor II			1	73,200	1	73,200
0191	Auditor I			1	51,984	1	51,984
0191	Auditor I			4	54,564	4	54,564
0191	Auditor I			1	60,180	1	60,180
0191	Auditor I			1	69,720	1	69,720
0149	Supervisor of Auditing			1	102,024	1	102,024
0146	Manager of Tax Policy			1	110,352	1	110,352
0104	Accountant IV			1	88,140	1	88,140
	Schedule Salary Adjustments				11,297		11,297
Subsection Position Total				**15**	**$1,118,465**	**15**	**$1,118,465**
4664 - Field Auditing							
0194	Auditor IV			5	$105,240	5	$105,240
0193	Auditor III			1	63,216	1	63,216
0193	Auditor III			1	76,536	1	76,536
0193	Auditor III			2	80,016	2	80,016
0193	Auditor III			3	88,140	3	88,140
0192	Auditor II			1	57,264	1	57,264
0192	Auditor II			1	66,300	1	66,300
0192	Auditor II			3	69,720	3	69,720
0192	Auditor II			5	73,200	5	73,200
0192	Auditor II			1	76,536	1	76,536
0192	Auditor II			3	80,808	3	80,808
0191	Auditor I			3	54,564	3	54,564
0191	Auditor I			1	66,300	1	66,300
0191	Auditor I			1	69,720	1	69,720
0149	Supervisor of Auditing			3	90,252	3	90,252
0149	Supervisor of Auditing			1	99,108	1	99,108
0149	Supervisor of Auditing			1	100,620	1	100,620
	Schedule Salary Adjustments				28,492		28,492
Subsection Position Total				**36**	**$2,906,776**	**36**	**$2,906,776**

0100 - Corporate Fund
029 - Department of Revenue
Positions and Salaries - Continued

3156 - Tax - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
4666 - Tax Administration							
0308	Staff Assistant			1	$63,276	1	$63,276
0303	Administrative Assistant III			1	67,296	1	67,296
0192	Auditor II			4	80,808	4	80,808
0191	Auditor I			2	54,564	2	54,564
0190	Accounting Technician II			1	53,340	1	53,340
0190	Accounting Technician II			1	64,248	1	64,248
0150	Manager of Auditing			1	113,208	1	113,208
0149	Supervisor of Auditing			1	102,708	1	102,708
	Schedule Salary Adjustments				4,946		4,946
Subsection Position Total				**12**	**$901,382**	**12**	**$901,382**
Section Position Total				**66**	**$5,249,123**	**66**	**$5,249,123**

3157 - Street Operations

4670 - Administration/Street Operations							
9684	Deputy Director			1	$116,688	1	$116,688
0339	Parking Revenue Security Specialist			1	67,224	1	67,224
0308	Staff Assistant			1	57,648	1	57,648
0101	Accountant I			1	63,216	1	63,216
	Schedule Salary Adjustments				1,812		1,812
Subsection Position Total				**4**	**$306,588**	**4**	**$306,588**
4674 - Parking Enforcement							
7482	Parking Enforcement Aide			1,272M	$2,944M	1,272M	$2,944M
7482	Parking Enforcement Aide			1	35,328	1	35,328
7482	Parking Enforcement Aide			2	38,748	2	38,748
7482	Parking Enforcement Aide			1	42,516	1	42,516
7482	Parking Enforcement Aide			22	44,568	22	44,568
7482	Parking Enforcement Aide			11	46,656	11	46,656
7482	Parking Enforcement Aide			5	48,924	5	48,924
7482	Parking Enforcement Aide			1	51,216	1	51,216
7481	Field Supervisor I - Parking Enforcement			1	38,748	1	38,748
7481	Field Supervisor I - Parking Enforcement			1	40,596	1	40,596
7481	Field Supervisor I - Parking Enforcement			2	42,516	2	42,516
7481	Field Supervisor I - Parking Enforcement			2	44,568	2	44,568
7481	Field Supervisor I - Parking Enforcement			1	46,656	1	46,656
7481	Field Supervisor I - Parking Enforcement			1	48,924	1	48,924
7481	Field Supervisor I - Parking Enforcement			1	53,628	1	53,628
7481	Field Supervisor I - Parking Enforcement			3	56,208	3	56,208
4268	Director of Security			1	80,100	1	80,100
0431	Clerk IV			1	55,872	1	55,872
0339	Parking Revenue Security Specialist			1	60,408	1	60,408
0339	Parking Revenue Security Specialist			2	63,276	2	63,276
0339	Parking Revenue Security Specialist			1	73,752	1	73,752
	Schedule Salary Adjustments				32,855		32,855
Subsection Position Total				**61**	**$6,690,539**	**61**	**$6,690,539**

0100 - Corporate Fund
029 - Department of Revenue
Positions and Salaries - Continued

3157 - Street Operations - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
4675 - Boot and Tow							
7119	Supervisor of Booting Operations			1	$93,024	1	$93,024
7113	Supervising Booter - Parking			5	31.57H	5	31.57H
7112	Booter - Parking			20,800H	30.50H	20,800H	30.50H
7112	Booter - Parking			30	30.50H	30	30.50H
0339	Parking Revenue Security Specialist			1	60,408	1	60,408
0339	Parking Revenue Security Specialist			1	64,152	1	64,152
0334	Manager of Parking			1	78,528	1	78,528
Subsection Position Total				**39**	**$3,162,040**	**39**	**$3,162,040**
4678 - Administrative Operations							
9528	Laborer - BOE			3	$35.20H	3	$35.20H
8244	Foreman of Laborers			2,080H	36.10H	2,080H	36.10H
0381	Director of Administration II			1	77,280	1	77,280
0330	Parking Revenue Security Supervisor			1	73,752	1	73,752
	Schedule Salary Adjustments				441		441
Subsection Position Total				**5**	**$446,209**	**5**	**$446,209**
4679 - Field Operations							
6323	Laborer			2,080H	$35.20H	2,080H	$35.20H
6144	Engineering Technician V			1	67,296	1	67,296
6144	Engineering Technician V			1	73,848	1	73,848
6139	Field Supervisor			1	77,280	1	77,280
0431	Clerk IV			1	48,576	1	48,576
0330	Parking Revenue Security Supervisor			1	77,280	1	77,280
0303	Administrative Assistant III			1	64,248	1	64,248
0302	Administrative Assistant II			1	50,952	1	50,952
	Schedule Salary Adjustments				2,990		2,990
Subsection Position Total				**7**	**$535,686**	**7**	**$535,686**
Section Position Total				**116**	**$11,141,062**	**116**	**$11,141,062**
3161 - Accounts Receivable							
4800 - Administration/Accounts Receivable							
9684	Deputy Director			1	$118,080	1	$118,080
Subsection Position Total				**1**	**$118,080**	**1**	**$118,080**
4802 - Collection							
1912	Project Coordinator			1	$70,380	1	$70,380
0432	Supervising Clerk			1	64,248	1	64,248
0432	Supervising Clerk			1	70,464	1	70,464
0431	Clerk IV			2	48,576	2	48,576
0431	Clerk IV			1	50,952	1	50,952
0431	Clerk IV			1	58,548	1	58,548
0431	Clerk IV			1	61,308	1	61,308
0420	Collections Representative			1	48,576	1	48,576
0420	Collections Representative			1	50,952	1	50,952
0420	Collections Representative			1	55,872	1	55,872
0308	Staff Assistant			1	57,648	1	57,648
0303	Administrative Assistant III			1	73,848	1	73,848
0167	Manager of Revenue Collections			1	69,684	1	69,684
0102	Accountant II			1	73,932	1	73,932
	Schedule Salary Adjustments				3,309		3,309
Subsection Position Total				**15**	**$906,873**	**15**	**$906,873**

0100 - Corporate Fund

029 - Department of Revenue

Positions and Salaries - Continued

3161 - Accounts Receivable - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
4805 - Contract and Project Management							
1912	Project Coordinator			1	$77,280	1	$77,280
0145	Manager of Compliance Analysis			1	101,004	1	101,004
	Schedule Salary Adjustments				3,333		3,333
Subsection Position Total				**2**	**$181,617**	**2**	**$181,617**
4807 - Special Programs							
0431	Clerk IV			1	$50,952	1	$50,952
0431	Clerk IV			2	55,872	2	55,872
0431	Clerk IV			1	58,548	1	58,548
0430	Clerk III			1	46,428	1	46,428
0303	Administrative Assistant III			1	61,308	1	61,308
0212	Director of Collection Processing			1	93,024	1	93,024
	Schedule Salary Adjustments				108		108
Subsection Position Total				**7**	**$422,112**	**7**	**$422,112**
Section Position Total				**25**	**$1,628,682**	**25**	**$1,628,682**
Position Total				**277**	**$23,275,200**	**277**	**$23,275,200**
	Turnover				**(728,361)**		**(728,361)**
Position Net Total				**277**	**$22,546,839**	**277**	**$22,546,839**

0100 - Corporate Fund
030 - DEPARTMENT OF ADMINISTRATIVE HEARINGS

(030/1005/2005)

The Department of Administrative Hearings is responsible for providing quality administrative adjudication hearings for the City of Chicago in a timely, efficient and cost-effective manner, with respect for the dignity of individuals and their due process rights.

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$2,797,681	$2,863,056	$2,863,056	$2,688,689
0015	Schedule Salary Adjustments	15,288	15,452	15,452	
0020	Overtime	500	500	500	
0030	Less Salary Savings from Unpaid Time Off		(143,007)	(143,007)	
0039	For the Employment of Students as Trainees		9,800	9,800	
0000 Personnel Services - Total*		**$2,813,469**	**$2,745,801**	**$2,745,801**	**$2,688,689**
0100 Contractual Services					
0130	Postage	$44,942	$39,542	$39,542	$15,255
0138	For Professional Services for Information Technology Maintenance	768,346	817,901	817,901	695,102
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,481,250	3,495,500	3,495,500	3,232,370
0143	Court Reporting	68,466	72,723	72,723	65,299
0157	Rental of Equipment and Services	8,144	8,144	8,144	7,417
0162	Repair/Maintenance of Equipment	4,960	4,960	4,960	2,212
0166	Dues, Subscriptions and Memberships	1,530	1,360	1,360	1,175
0169	Technical Meeting Costs	570	250	250	
0179	Messenger Service	5,673	5,673	5,673	1,929
0190	Telephone - Centrex Billing	26,700	29,000	29,000	34,000
0195	Relocation Expenses	500	500	500	
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	6,500	6,500	6,500	5,200
0100 Contractual Services - Total*		**$4,417,581**	**$4,482,053**	**$4,482,053**	**$4,059,959**
0200 Travel					
0229	Transportation and Expense Allowance	$2,000	$2,240	$2,240	$2,074
0245	Reimbursement to Travelers		1,037	1,037	
0200 Travel - Total*		**$2,000**	**$3,277**	**$3,277**	**$2,074**
0300 Commodities and Materials					
0340	Material and Supplies	$31,903	$33,971	$33,971	$25,704
0348	Books and Related Material	1,288	1,139	1,139	386
0350	Stationery and Office Supplies	13,134	13,134	13,134	9,865
0300 Commodities and Materials - Total*		**$46,325**	**$48,244**	**$48,244**	**$35,955**
Appropriation Total*		**$7,279,375**	**$7,279,375**	**$7,279,375**	**$6,786,677**

0100 - Corporate Fund

030 - Department of Administrative Hearings - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3005 - Office of the Director							
4005 - Director's Office							
9930	Director of Administrative Hearings	1	$156,420	1	$156,420	1	$156,420
0306	Assistant Director			1	95,808	1	95,808
0305	Assistant to the Director	1	73,752	1	70,380	1	70,380
0303	Administrative Assistant III	1	63,456				
	Schedule Salary Adjustments				2,389		2,389
Subsection Position Total		**3**	**$293,628**	**3**	**$324,997**	**3**	**$324,997**
4010 - Support Services							
9818	Deputy Director of Administrative Adjudication	1	$129,108	1	$129,108	1	$129,108
0366	Staff Assistant - Excluded	1	70,380				
0308	Staff Assistant			1	67,224	1	67,224
0303	Administrative Assistant III	1	63,456	1	61,308	1	61,308
0302	Administrative Assistant II	1	50,280	1	46,428	1	46,428
	Schedule Salary Adjustments		1,895		2,177		2,177
Subsection Position Total		**4**	**$315,119**	**4**	**$306,245**	**4**	**$306,245**
Section Position Total		**7**	**$608,747**	**7**	**$631,242**	**7**	**$631,242**
3010 - Finance and Administration							
4015 - Financial/Personnel/Payroll Management							
1302	Administrative Services Officer II	1	$88,812	1	$88,812	1	$88,812
0394	Administrative Manager			1	102,060	1	102,060
0305	Assistant to the Director	1	84,780	1	80,916	1	80,916
0303	Administrative Assistant III			1	58,548	1	58,548
	Schedule Salary Adjustments				2,502		2,502
Subsection Position Total		**2**	**$173,592**	**4**	**$332,838**	**4**	**$332,838**
Section Position Total		**2**	**$173,592**	**4**	**$332,838**	**4**	**$332,838**
3015 - Operational Services							
4025 - Administration							
9820	Assistant Manager of Administrative Adjudication	1	$91,152	1	$91,152	1	$91,152
0444	Clerk III - Hourly			1,820H	16.62H	1,820H	16.62H
0415	Inquiry Aide III			1	50,952	1	50,952
0378	Administrative Supervisor	1	60,408	1	60,408	1	60,408
0303	Administrative Assistant III	1	57,828	1	52,824	1	52,824
0302	Administrative Assistant II	2	55,212	1	50,952	1	50,952
	Schedule Salary Adjustments		5,468		2,547		2,547
Subsection Position Total		**5**	**$325,280**	**5**	**$339,083**	**5**	**$339,083**

0100 - Corporate Fund

030 - Department of Administrative Hearings

Positions and Salaries - Continued

3015 - Operational Services - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
4100 - Building Hearings Division							
1660	Senior Administrative Law Officer	1	$89,364	1	$89,364	1	$89,364
0665	Senior Data Entry Operator			1	55,872	1	55,872
0430	Clerk III			1	42,264	1	42,264
0308	Staff Assistant	1	70,380	1	64,152	1	64,152
0302	Administrative Assistant II	1	60,600	1	53,340	1	53,340
0302	Administrative Assistant II	2	55,212	1	50,952	1	50,952
0302	Administrative Assistant II	1	45,372				
	Schedule Salary Adjustments		3,959		1,930		1,930
Subsection Position Total		**6**	**$380,099**	**6**	**$357,874**	**6**	**$357,874**
4200 - Consumer Affairs Hearings Division							
0432	Supervising Clerk			1	$64,248	1	$64,248
0430	Clerk III			1	44,280	1	44,280
0302	Administrative Assistant II			1	55,872	1	55,872
Subsection Position Total				**3**	**$164,400**	**3**	**$164,400**
4300 - Environmental Safety Hearings Division							
1660	Senior Administrative Law Officer			1	$89,364	1	$89,364
0308	Staff Assistant			1	73,752	1	73,752
0303	Administrative Assistant III			1	67,296	1	67,296
0302	Administrative Assistant II			1	53,340	1	53,340
0302	Administrative Assistant II			1	55,872	1	55,872
Subsection Position Total				**5**	**$339,624**	**5**	**$339,624**
4350 - Consumer and Environmental Division							
1660	Senior Administrative Law Officer	1	$89,364				
0432	Supervising Clerk	1	66,492				
0308	Staff Assistant	1	73,752				
0303	Administrative Assistant III	1	69,648				
0302	Administrative Assistant II	1	57,828				
0302	Administrative Assistant II	1	55,212				
0302	Administrative Assistant II	1	48,048				
	Schedule Salary Adjustments		2,085				
Subsection Position Total		**7**	**$462,429**				
4400 - Municipal Hearings Division							
1660	Senior Administrative Law Officer	1	$89,364	1	$89,364	1	$89,364
0432	Supervising Clerk	1	63,456	1	58,548	1	58,548
0308	Staff Assistant	1	64,152	1	70,380	1	70,380
0302	Administrative Assistant II	1	57,828	1	50,952	1	50,952
0302	Administrative Assistant II	1	55,212	1	48,576	1	48,576
0302	Administrative Assistant II	2	37,704	1	36,432	1	36,432
	Schedule Salary Adjustments		1,782		2,474		2,474
Subsection Position Total		**7**	**$407,202**	**6**	**$356,726**	**6**	**$356,726**

0100 - Corporate Fund

030 - Department of Administrative Hearings

Positions and Salaries - Continued

3015 - Operational Services - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
4500 - Vehicle Hearings Division							
9844	Senior Hearing Officer	1	$63,516	1	$63,516	1	$63,516
1660	Senior Administrative Law Officer	1	89,364	1	89,364	1	89,364
0302	Administrative Assistant II	1	63,456	1	61,308	1	61,308
0302	Administrative Assistant II	1	52,740	3	48,576	3	48,576
0302	Administrative Assistant II	2	50,280				
0123	Fiscal Administrator	1	111,996	1	111,996	1	111,996
	Schedule Salary Adjustments		99		1,433		1,433
Subsection Position Total		**7**	**$481,731**	**7**	**$473,345**	**7**	**$473,345**
Section Position Total		**32**	**$2,056,741**	**32**	**$2,031,052**	**32**	**$2,031,052**
Position Total		**41**	**$2,839,080**	**43**	**$2,995,132**	**43**	**$2,995,132**
	Turnover		**(26,111)**		**(116,624)**		**(116,624)**
Position Net Total		**41**	**$2,812,969**	**43**	**$2,878,508**	**43**	**$2,878,508**

0100 - Corporate Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

The Law Department, headed by Corporation Counsel, is the legal advisor to the Mayor, the city departments, boards and commissions and the City Council as they establish and administer policies and programs to benefit Chicago residents. This service takes many forms, from helping communities through effective ordinance preparation and enforcement, to providing city departments with legal advice in matters such as complex real estate and financial transactions, to representing the City's interest in litigation.

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$24,708,823	$24,864,330	$24,864,330	$22,354,494
0015	Schedule Salary Adjustments	37,060	32,044	32,044	
0020	Overtime	1,809	3,472	3,472	184
0030	Less Salary Savings from Unpaid Time Off		(1,809,674)	(1,809,674)	
0039	For the Employment of Students as Trainees	29,250	30,438	30,438	
0000 Personnel Services - Total*		**$24,776,942**	**$23,120,610**	**$23,120,610**	**$22,354,678**
0100 Contractual Services					
0130	Postage	$29,990	$37,605	$37,605	$37,368
0138	For Professional Services for Information Technology Maintenance	225,699	261,758	261,758	283,352
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,074,848	1,164,203	1,164,203	1,035,594
0141	Appraisals	4,035	4,035	4,035	2,386
0143	Court Reporting	1,186,098	1,113,604	1,113,604	1,059,227
0145	Legal Expenses	138,638	151,541	151,541	119,436
0149	For Software Maintenance and Licensing	10,681	16,421	16,421	14,278
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	7,930	8,811	8,811	5,132
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	89,477	106,534	106,534	113,439
0157	Rental of Equipment and Services	7,608	48,760	48,760	45,895
0162	Repair/Maintenance of Equipment	3,390	5,549	5,549	2,964
0166	Dues, Subscriptions and Memberships	102,617	101,747	101,747	89,916
0169	Technical Meeting Costs	40,467	48,060	48,060	49,087
0178	Freight and Express Charges	11,439	11,444	11,444	9,240
0181	Mobile Communication Services	37,690	25,632	25,632	24,625
0186	Pagers	48	3,391	3,391	500
0190	Telephone - Centrex Billing	115,037	149,787	149,787	193,224
0191	Telephone - Relocations of Phone Lines		2,038	2,038	1,992
0196	Data Circuits		1,602	1,602	2,263
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	31,625	36,045	36,045	34,613
0100 Contractual Services - Total*		**$3,117,317**	**$3,298,567**	**$3,298,567**	**$3,124,531**
0200 Travel					
0229	Transportation and Expense Allowance	$6,844	$9,771	$9,771	$9,558
0245	Reimbursement to Travelers	93,515	56,973	56,973	25,948
0270	Local Transportation	35,564	96,061	96,061	78,478
0200 Travel - Total*		**$135,923**	**$162,805**	**$162,805**	**$113,984**
0300 Commodities and Materials					
0348	Books and Related Material	$19,295	$21,178	$21,178	$17,984
0350	Stationery and Office Supplies	131,850	227,023	227,023	224,180
0300 Commodities and Materials - Total*		**$151,145**	**$248,201**	**$248,201**	**$242,164**
Appropriation Total*		**$28,181,327**	**$26,830,183**	**$26,830,183**	**$25,835,357**

0100 - Corporate Fund

031 - Department of Law - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3006 - Administration							
4005 - Corporation Counsel's Office							
9931	Corporation Counsel	1	$173,664	1	$173,664	1	$173,664
1657	First Assistant Corporation Counsel	1	149,160	1	149,160	1	149,160
1650	Deputy Corporation Counsel	1	137,076				
1644	Administrative Assistant of Corporation Counsel	1	87,696	1	109,116	1	109,116
1644	Administrative Assistant of Corporation Counsel	1	67,020	1	87,696	1	87,696
1623	Paralegal II - Labor	1	54,492	1	54,492	1	54,492
0705	Director Public Affairs	1	116,904	1	116,904	1	116,904
	Schedule Salary Adjustments		1,710				
Subsection Position Total		**7**	**$787,722**	**6**	**$691,032**	**6**	**$691,032**
4010 - Administrative Services							
1695	Administrative Deputy	1	$137,076	1	$137,076	1	$137,076
1677	Chief Law Librarian	1	97,416	1	97,416	1	97,416
1669	Law Library Technical Assistant	1	43,020	1	43,020	1	43,020
1661	Dir of Professional Development - Law	1	109,728	1	137,076	1	137,076
1655	Special Litigation Counsel				129,972		129,972
1643	Assistant Corporation Counsel		35.00H				
1643	Assistant Corporation Counsel				65,196		65,196
1643	Assistant Corporation Counsel				95,052		95,052
1642	Assistant Corporation Counsel - Hourly			17,000H	35.00H	17,000H	35.00H
1302	Administrative Services Officer II	1	80,916	1	77,280	1	77,280
1158	Chief Methods Analyst	1	67,224	1	67,224	1	67,224
0638	Programmer/Analyst	1	83,640	1	80,808	1	80,808
0601	Director of Information Systems	1	100,428	1	100,428	1	100,428
0429	Clerk II			1	42,264	1	42,264
0379	Director of Administration	1	92,100	1	92,100	1	92,100
0378	Administrative Supervisor	1	70,380	1	70,380	1	70,380
0366	Staff Assistant - Excluded	1	57,648				
0361	Director of Personnel Policies and Utilization	1	101,700	1	101,700	1	101,700
0308	Staff Assistant			1	57,648	1	57,648
0190	Accounting Technician II	1	66,492	1	64,248	1	64,248
0164	Supervising Timekeeper	1	47,904	1	45,240	1	45,240
0124	Finance Officer	1	80,256	1	80,256	1	80,256
	Schedule Salary Adjustments		6,365		2,979		2,979
Subsection Position Total		**15**	**$1,242,293**	**16**	**$1,892,143**	**16**	**$1,892,143**
Section Position Total		**22**	**$2,030,015**	**22**	**$2,583,175**	**22**	**$2,583,175**

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3007 - Appeals							
1689	Administrative Assistant to Deputy Corporation Counsel	1	$86,400	1	$86,400	1	$86,400
1652	Chief Assistant Corporation Counsel	1	124,572	1	124,572	1	124,572
1650	Deputy Corporation Counsel	1	137,076	1	137,076	1	137,076
1643	Assistant Corporation Counsel	1	93,840	1	93,840	1	93,840
1643	Assistant Corporation Counsel	1	75,312	1	92,676	1	92,676
1643	Assistant Corporation Counsel	1	73,608	1	78,744	1	78,744
1643	Assistant Corporation Counsel	2	68,832	1	75,312	1	75,312
1643	Assistant Corporation Counsel	1	66,960	1	73,608	1	73,608
1643	Assistant Corporation Counsel			1	65,196	1	65,196
1643	Assistant Corporation Counsel			1	66,960	1	66,960
1641	Assistant Corporation Counsel Supervisor - Senior	1	121,752	1	121,752	1	121,752
1617	Paralegal II	1	69,648	1	64,248	1	64,248
	Schedule Salary Adjustments				1,845		1,845
Section Position Total		**11**	**$986,832**	**12**	**$1,082,229**	**12**	**$1,082,229**
3011 - Building and License Enforcement							
1689	Administrative Assistant to Deputy Corporation Counsel	1	$67,368	1	$67,368	1	$67,368
1652	Chief Assistant Corporation Counsel	1	124,572	2	124,572	2	124,572
1650	Deputy Corporation Counsel	1	137,076	1	137,076	1	137,076
1643	Assistant Corporation Counsel	1	89,472	1	89,472	1	89,472
1643	Assistant Corporation Counsel	1	71,976	1	71,976	1	71,976
1643	Assistant Corporation Counsel	1	70,380	1	68,832	1	68,832
1643	Assistant Corporation Counsel	1	68,832	1	63,720	1	63,720
1643	Assistant Corporation Counsel	3	65,196	2	61,980	2	61,980
1643	Assistant Corporation Counsel	4	63,720	2	60,324	2	60,324
1643	Assistant Corporation Counsel	1	61,980	5	58,716	5	58,716
1643	Assistant Corporation Counsel	3	58,716	1	57,192	1	57,192
1643	Assistant Corporation Counsel	1	57,192				
1641	Assistant Corporation Counsel Supervisor - Senior	1	114,720	1	114,720	1	114,720
1641	Assistant Corporation Counsel Supervisor - Senior	1	107,748	1	107,748	1	107,748
1641	Assistant Corporation Counsel Supervisor - Senior	1	97,488	1	97,488	1	97,488
1641	Assistant Corporation Counsel Supervisor - Senior	2	93,840	2	93,840	2	93,840
1641	Assistant Corporation Counsel Supervisor - Senior	1	84,864	1	84,864	1	84,864
1631	Law Clerk	30,000H	13.82H	30,000H	13.82H	30,000H	13.82H
1619	Supervising Paralegal	1	77,280	1	77,280	1	77,280
1617	Paralegal II	1	83,832	1	77,292	1	77,292
1617	Paralegal II	1	69,648	4	64,248	4	64,248
1617	Paralegal II	3	66,492	1	61,308	1	61,308
1617	Paralegal II	1	63,456				
0875	Senior Legal Personal Computer Operator	1	63,456	1	61,308	1	61,308
0875	Senior Legal Personal Computer Operator	1	60,600	1	55,872	1	55,872
0863	Legal Secretary	1	76,428	1	73,848	1	73,848
0440	Reader	2,000H	12.82H	2,000H	12.82H	2,000H	12.82H
0437	Supervising Clerk - Excluded	2	67,224	2	67,224	2	67,224
0302	Administrative Assistant II	1	52,740	1	48,576	1	48,576
	Schedule Salary Adjustments		4,541		4,931		4,931
Section Position Total		**38**	**$3,294,109**	**37**	**$3,227,563**	**37**	**$3,227,563**

0100 - Corporate Fund

031 - Department of Law

Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3014 - Constitutional and Commercial Litigation							
1689	Administrative Assistant to Deputy Corporation Counsel	1	$63,084	1	$63,084	1	$63,084
1652	Chief Assistant Corporation Counsel	1	124,572	1	124,572	1	124,572
1650	Deputy Corporation Counsel	1	137,076	1	137,076	1	137,076
1643	Assistant Corporation Counsel	1	102,492	1	102,492	1	102,492
1643	Assistant Corporation Counsel	1	101,208	1	101,208	1	101,208
1643	Assistant Corporation Counsel	1	99,948	1	99,948	1	99,948
1643	Assistant Corporation Counsel	1	98,712	1	98,712	1	98,712
1643	Assistant Corporation Counsel	1	91,068	1	91,068	1	91,068
1643	Assistant Corporation Counsel	1	84,864	1	84,864	1	84,864
1643	Assistant Corporation Counsel	1	70,380	1	65,196	1	65,196
1641	Assistant Corporation Counsel Supervisor - Senior	3	121,752	3	121,752	3	121,752
1619	Supervising Paralegal	1	80,916	1	80,916	1	80,916
1617	Paralegal II	1	66,492	1	61,308	1	61,308
0863	Legal Secretary	1	69,648	1	67,296	1	67,296
	Schedule Salary Adjustments		1,188		948		948
Section Position Total		**16**	**$1,556,904**	**16**	**$1,543,944**	**16**	**$1,543,944**
3019 - Torts							
4001 - Corporate Torts							
1689	Administrative Assistant to Deputy Corporation Counsel	1	$70,824	1	$70,824	1	$70,824
1652	Chief Assistant Corporation Counsel	1	124,572	1	124,572	1	124,572
1650	Deputy Corporation Counsel	1	137,076	1	137,076	1	137,076
1643	Assistant Corporation Counsel	1	95,052	1	92,676	1	92,676
1643	Assistant Corporation Counsel	1	87,900	1	87,900	1	87,900
1643	Assistant Corporation Counsel	2	84,864	2	84,864	2	84,864
1643	Assistant Corporation Counsel	1	75,312	2	65,196	2	65,196
1643	Assistant Corporation Counsel	1	70,380	1	63,720	1	63,720
1643	Assistant Corporation Counsel	3	63,720	1	61,980	1	61,980
1643	Assistant Corporation Counsel	2	61,980	3	60,324	3	60,324
1643	Assistant Corporation Counsel			1	57,192	1	57,192
1643	Assistant Corporation Counsel			2	58,716	2	58,716
1641	Assistant Corporation Counsel Supervisor - Senior	1	107,748	1	107,748	1	107,748
1641	Assistant Corporation Counsel Supervisor - Senior	1	106,416	1	106,416	1	106,416
1641	Assistant Corporation Counsel Supervisor - Senior	2	105,084	2	105,084	2	105,084
1641	Assistant Corporation Counsel Supervisor - Senior	1	103,788	1	103,788	1	103,788
1641	Assistant Corporation Counsel Supervisor - Senior	1	99,948	1	99,948	1	99,948
1641	Assistant Corporation Counsel Supervisor - Senior	1	98,712	1	98,712	1	98,712
1641	Assistant Corporation Counsel Supervisor - Senior	1	97,488	1	97,488	1	97,488
1641	Assistant Corporation Counsel Supervisor - Senior	2	91,068	2	91,068	2	91,068
1619	Supervising Paralegal	1	88,812	1	88,812	1	88,812
1617	Paralegal II	3	69,648	2	67,296	2	67,296
1617	Paralegal II	2	59,976	2	57,948	2	57,948

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

4001 - Corporate Torts - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
0875	Senior Legal Personal Computer Operator	1	60,600	1	55,872	1	55,872
0875	Senior Legal Personal Computer Operator	1	57,828	1	53,340	1	53,340
0863	Legal Secretary	1	63,456	1	61,308	1	61,308
0429	Clerk II	1	48,048	1	46,428	1	46,428
0302	Administrative Assistant II	1	45,372	1	41,856	1	41,856
	Schedule Salary Adjustments		2,240		5,396		5,396
Subsection Position Total		**35**	**$2,847,620**	**37**	**$2,904,368**	**37**	**$2,904,368**
4026 - Torts							
1653	Claims Manager	1	$107,196				
Subsection Position Total		**1**	**$107,196**				
Section Position Total		**36**	**$2,954,816**	**37**	**$2,904,368**	**37**	**$2,904,368**
3022 - Employment Litigation							
4006 - Corporate Employment Litigation							
1689	Administrative Assistant to Deputy Corporation Counsel	1	$77,316	1	$77,316	1	$77,316
1652	Chief Assistant Corporation Counsel	1	124,572	1	124,572	1	124,572
1650	Deputy Corporation Counsel	1	137,076	1	137,076	1	137,076
1643	Assistant Corporation Counsel	1	98,712	1	66,960	1	66,960
1643	Assistant Corporation Counsel	1	97,488	1	61,980	1	61,980
1643	Assistant Corporation Counsel	1	91,068	2	60,324	2	60,324
1643	Assistant Corporation Counsel	2	63,720				
1643	Assistant Corporation Counsel	1	61,980				
1641	Assistant Corporation Counsel Supervisor - Senior	1	84,864	2	103,788	2	103,788
1623	Paralegal II - Labor	1	57,648				
1619	Supervising Paralegal	1	77,280	1	73,752	1	73,752
	Schedule Salary Adjustments		1,035		1,323		1,323
Subsection Position Total		**12**	**$1,036,479**	**10**	**$871,203**	**10**	**$871,203**
Section Position Total		**12**	**$1,036,479**	**10**	**$871,203**	**10**	**$871,203**

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3028 - Labor							
4011 - Corporate Labor							
1696	Director of Labor Relations	1	$110,004	1	$90,252	1	$90,252
1689	Administrative Assistant to Deputy Corporation Counsel	1	77,256	1	77,256	1	77,256
1658	Assistant Chief Labor Counsel	1	132,060	1	132,060	1	132,060
1652	Chief Assistant Corporation Counsel			1	124,572	1	124,572
1650	Deputy Corporation Counsel	1	137,076	1	137,076	1	137,076
1649	Chief Labor Negotiator	1	149,004	1	137,076	1	137,076
1643	Assistant Corporation Counsel	1	70,380	1	93,840	1	93,840
1643	Assistant Corporation Counsel	1	65,196	1	81,948	1	81,948
1643	Assistant Corporation Counsel	1	61,980	1	70,380	1	70,380
1643	Assistant Corporation Counsel	1	60,324	1	60,324	1	60,324
1643	Assistant Corporation Counsel	2	57,192	2	57,192	2	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	1	121,752	1	121,752	1	121,752
1641	Assistant Corporation Counsel Supervisor - Senior	1	84,864	1	98,712	1	98,712
1641	Assistant Corporation Counsel Supervisor - Senior			1	84,864	1	84,864
1623	Paralegal II - Labor	1	60,408	1	60,408	1	60,408
1623	Paralegal II - Labor			1	52,008	1	52,008
1619	Supervising Paralegal	1	77,280				
1386	Labor Relation Specialist III	1	80,256	1	80,256	1	80,256
1331	Employee Relations Supervisor	1	106,884	1	106,884	1	106,884
	Schedule Salary Adjustments				1,967		1,967
Subsection Position Total		**17**	**$1,509,108**	**19**	**$1,726,019**	**19**	**$1,726,019**
Section Position Total		**17**	**$1,509,108**	**19**	**$1,726,019**	**19**	**$1,726,019**
3031 - Legal Counsel							
1652	Chief Assistant Corporation Counsel	1	$124,572	1	$124,572	1	$124,572
1643	Assistant Corporation Counsel	1	91,068	1	91,068	1	91,068
1643	Assistant Corporation Counsel	1	61,980	1	58,716	1	58,716
1641	Assistant Corporation Counsel Supervisor - Senior	1	121,752	1	121,752	1	121,752
1641	Assistant Corporation Counsel Supervisor - Senior	1	99,948	1	99,948	1	99,948
1623	Paralegal II - Labor	1	52,008	1	52,008	1	52,008
	Schedule Salary Adjustments		1,967				
Section Position Total		**6**	**$553,295**	**6**	**$548,064**	**6**	**$548,064**

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3038 - Aviation, Environmental and Regulatory Litigation							
4017 - Corporate Litigation							
1643	Assistant Corporation Counsel	2	$87,900	1	$96,264	1	$96,264
1643	Assistant Corporation Counsel	1	63,720	2	87,900	2	87,900
1643	Assistant Corporation Counsel			1	60,324	1	60,324
1641	Assistant Corporation Counsel Supervisor - Senior	1	111,336	1	111,336	1	111,336
1641	Assistant Corporation Counsel Supervisor - Senior	1	109,728	1	99,948	1	99,948
1641	Assistant Corporation Counsel Supervisor - Senior	1	84,864				
1617	Paralegal II	1	59,976	1	61,308	1	61,308
0863	Legal Secretary	1	69,648	1	64,248	1	64,248
	Schedule Salary Adjustments		1,260		2,666		2,666
Subsection Position Total		**8**	**$676,332**	**8**	**$671,894**	**8**	**$671,894**
4030 - Corporate Contracts							
1652	Chief Assistant Corporation Counsel	1	$124,572	1	$124,572	1	$124,572
1643	Assistant Corporation Counsel	1	68,832	1	65,196	1	65,196
1643	Assistant Corporation Counsel	1	61,980	2	57,192	2	57,192
1643	Assistant Corporation Counsel	1	57,192				
1641	Assistant Corporation Counsel Supervisor - Senior	1	113,028	1	102,492	1	102,492
1641	Assistant Corporation Counsel Supervisor - Senior	1	102,492				
0863	Legal Secretary	1	72,936	1	67,296	1	67,296
	Schedule Salary Adjustments				128		128
Subsection Position Total		**7**	**$601,032**	**6**	**$474,068**	**6**	**$474,068**
Section Position Total		**15**	**$1,277,364**	**14**	**$1,145,962**	**14**	**$1,145,962**
3039 - Investigations and Prosecutions							
4039 - Legal Information							
1652	Chief Assistant Corporation Counsel			1	$124,572	1	$124,572
1643	Assistant Corporation Counsel	1	87,900	1	87,900	1	87,900
1643	Assistant Corporation Counsel	1	65,196	1	65,196	1	65,196
1643	Assistant Corporation Counsel	1	61,980				
1617	Paralegal II	1	59,976	1	57,948	1	57,948
	Schedule Salary Adjustments		1,540				
Subsection Position Total		**4**	**$276,592**	**4**	**$335,616**	**4**	**$335,616**
4040 - Investigations							
3942	Director of Field Operations			1	$111,996	1	$111,996
1682	Senior Legal Investigator	1	83,832	2	81,000	2	81,000
1682	Senior Legal Investigator	1	59,976	1	55,308	1	55,308
1680	Director of Legal Investigation			1	130,116	1	130,116
0875	Senior Legal Personal Computer Operator			1	58,548	1	58,548
	Schedule Salary Adjustments				533		533
Subsection Position Total		**2**	**$143,808**	**6**	**$518,501**	**6**	**$518,501**

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

3039 - Investigations and Prosecutions - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
4041 - Prosecutions							
1656	City Prosecutor	1	$139,932	1	$139,932	1	$139,932
1643	Assistant Corporation Counsel	2	60,324	2	57,192	2	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	1	113,028	1	113,028	1	113,028
1641	Assistant Corporation Counsel Supervisor - Senior	1	111,336				
0863	Legal Secretary	1	63,456	1	58,548	1	58,548
	Schedule Salary Adjustments				1,004		1,004
Subsection Position Total		**6**	**$548,400**	**5**	**$426,896**	**5**	**$426,896**
Section Position Total		**12**	**$968,800**	**15**	**$1,281,013**	**15**	**$1,281,013**
3045 - Real Estate							
1689	Administrative Assistant to Deputy Corporation Counsel	1	$66,444	1	$66,444	1	$66,444
1650	Deputy Corporation Counsel	1	137,076	1	137,076	1	137,076
1643	Assistant Corporation Counsel	1	99,948	1	99,948	1	99,948
1643	Assistant Corporation Counsel	1	96,264	1	98,712	1	98,712
1643	Assistant Corporation Counsel	1	92,676	1	96,264	1	96,264
1643	Assistant Corporation Counsel			1	92,676	1	92,676
1641	Assistant Corporation Counsel Supervisor - Senior	1	121,752	2	121,752	2	121,752
1641	Assistant Corporation Counsel Supervisor - Senior	2	109,728	1	109,728	1	109,728
1641	Assistant Corporation Counsel Supervisor - Senior	1	102,492	1	102,492	1	102,492
1619	Supervising Paralegal	1	88,812	1	88,812	1	88,812
1617	Paralegal II	1	76,428	1	73,848	1	73,848
1617	Paralegal II	1	72,936	1	70,464	1	70,464
	Schedule Salary Adjustments		718				
Section Position Total		**12**	**$1,175,002**	**13**	**$1,279,968**	**13**	**$1,279,968**
3046 - Revenue Litigation							
4021 - Corporate Litigation							
1689	Administrative Assistant to Deputy Corporation Counsel	1	$62,472	1	$62,472	1	$62,472
1652	Chief Assistant Corporation Counsel	1	124,572	1	124,572	1	124,572
1650	Deputy Corporation Counsel	1	137,076	1	137,076	1	137,076
1643	Assistant Corporation Counsel	1	97,488	1	97,488	1	97,488
1643	Assistant Corporation Counsel	1	83,400	1	83,400	1	83,400
1643	Assistant Corporation Counsel	1	75,312	1	75,312	1	75,312
1643	Assistant Corporation Counsel	1	60,324	1	58,716	1	58,716
1643	Assistant Corporation Counsel	1	58,716	1	57,192	1	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	1	121,752	1	121,752	1	121,752
1641	Assistant Corporation Counsel Supervisor - Senior	1	105,084	1	105,084	1	105,084
1641	Assistant Corporation Counsel Supervisor - Senior	1	84,864	1	86,376	1	86,376
1617	Paralegal II	1	63,456	1	61,308	1	61,308
0831	Personal Computer Operator III	1	55,212	1	53,340	1	53,340
	Schedule Salary Adjustments		1,073				
Subsection Position Total		**13**	**$1,130,801**	**13**	**$1,124,088**	**13**	**$1,124,088**
Section Position Total		**13**	**$1,130,801**	**13**	**$1,124,088**	**13**	**$1,124,088**

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3049 - Collections, Ownership and Administrative Litigation							
1689	Administrative Assistant to Deputy Corporation Counsel	1	$83,940	1	$83,940	1	$83,940
1652	Chief Assistant Corporation Counsel	1	124,572	2	124,572	2	124,572
1643	Assistant Corporation Counsel	2	96,264	2	96,264	2	96,264
1643	Assistant Corporation Counsel	1	86,376	1	61,980	1	61,980
1643	Assistant Corporation Counsel	1	63,720	1	60,324	1	60,324
1643	Assistant Corporation Counsel	3	60,324	1	58,716	1	58,716
1643	Assistant Corporation Counsel	2	58,716	2	57,192	2	57,192
1643	Assistant Corporation Counsel	1	57,192				
1641	Assistant Corporation Counsel Supervisor - Senior	1	103,788	1	103,788	1	103,788
1641	Assistant Corporation Counsel Supervisor - Senior	1	99,948	1	99,948	1	99,948
1631	Law Clerk	31,613H	13.82H	31,613H	13.82H	31,613H	13.82H
1617	Paralegal II	1	76,428	1	73,848	1	73,848
0863	Legal Secretary	1	76,428	1	73,848	1	73,848
0809	Executive Secretary I	1	45,684	1	43,656	1	43,656
0308	Staff Assistant	1	63,276	2	60,408	2	60,408
0308	Staff Assistant	1	60,408	1	57,648	1	57,648
0308	Staff Assistant	1	57,648				
0302	Administrative Assistant II	1	55,212	1	53,340	1	53,340
	Schedule Salary Adjustments		4,844		2,921		2,921
Section Position Total		**21**	**$1,987,288**	**19**	**$1,887,721**	**19**	**$1,887,721**
3125 - Federal Civil Rights Litigation							
1689	Administrative Assistant to Deputy Corporation Counsel	1	$67,476	1	$67,476	1	$67,476
1652	Chief Assistant Corporation Counsel	1	129,972	4	124,572	4	124,572
1652	Chief Assistant Corporation Counsel	2	124,572				
1650	Deputy Corporation Counsel	2	137,076	2	137,076	2	137,076
1643	Assistant Corporation Counsel	1	107,748	1	107,748	1	107,748
1643	Assistant Corporation Counsel	1	103,788	1	105,084	1	105,084
1643	Assistant Corporation Counsel	1	99,948	1	99,948	1	99,948
1643	Assistant Corporation Counsel	1	98,712	1	89,472	1	89,472
1643	Assistant Corporation Counsel	1	96,264	1	83,400	1	83,400
1643	Assistant Corporation Counsel	1	95,052	1	81,948	1	81,948
1643	Assistant Corporation Counsel	1	93,840	1	78,744	1	78,744
1643	Assistant Corporation Counsel	1	91,068	1	73,608	1	73,608
1643	Assistant Corporation Counsel	1	89,472	1	68,832	1	68,832
1643	Assistant Corporation Counsel	1	83,400	1	66,960	1	66,960
1643	Assistant Corporation Counsel	1	81,948	3	65,196	3	65,196
1643	Assistant Corporation Counsel	1	73,608	4	63,720	4	63,720
1643	Assistant Corporation Counsel	1	70,380	1	61,980	1	61,980
1643	Assistant Corporation Counsel	4	68,832	3	60,324	3	60,324
1643	Assistant Corporation Counsel	2	65,196	1	58,716	1	58,716
1643	Assistant Corporation Counsel	3	63,720	2	57,192	2	57,192
1643	Assistant Corporation Counsel	1	61,980				
1643	Assistant Corporation Counsel	2	60,324				
1643	Assistant Corporation Counsel	4	58,716				
1643	Assistant Corporation Counsel	2	57,192				

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

3125 - Federal Civil Rights Litigation - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
1641	Assistant Corporation Counsel Supervisor - Senior	1	121,752	1	121,752	1	121,752
1641	Assistant Corporation Counsel Supervisor - Senior	1	111,336	1	109,728	1	109,728
1641	Assistant Corporation Counsel Supervisor - Senior	2	109,728	2	106,416	2	106,416
1641	Assistant Corporation Counsel Supervisor - Senior	3	106,416	1	97,488	1	97,488
1641	Assistant Corporation Counsel Supervisor - Senior	1	99,948				
1619	Supervising Paralegal	1	80,916	1	77,280	1	77,280
1619	Supervising Paralegal	1	73,752				
1617	Paralegal II	1	72,936	1	73,848	1	73,848
1617	Paralegal II	1	69,648	1	70,464	1	70,464
1617	Paralegal II	4	66,492	1	64,248	1	64,248
1617	Paralegal II		49,788		48,108		48,108
1617	Paralegal II	1	49,788	3	61,308	3	61,308
0875	Senior Legal Personal Computer Operator	1	60,600				
0863	Legal Secretary	1	63,456	2	61,308	2	61,308
	Schedule Salary Adjustments		6,605		5,403		5,403
Section Position Total		**56**	**$4,650,137**	**45**	**$3,701,763**	**45**	**$3,701,763**

3144 - Finance and Economic Development

1689	Administrative Assistant to Deputy Corporation Counsel	1	$80,556	1	$80,556	1	$80,556
1652	Chief Assistant Corporation Counsel			1	124,572	1	124,572
1650	Deputy Corporation Counsel	1	137,076	1	137,076	1	137,076
1643	Assistant Corporation Counsel	1	107,748	1	81,948	1	81,948
1643	Assistant Corporation Counsel	1	89,472	2	65,196	2	65,196
1643	Assistant Corporation Counsel	1	65,196				
1641	Assistant Corporation Counsel Supervisor - Senior	1	108,072	1	113,028	1	113,028
1641	Assistant Corporation Counsel Supervisor - Senior			1	108,072	1	108,072
1619	Supervising Paralegal			1	77,280	1	77,280
1617	Paralegal II	1	72,936	1	64,248	1	64,248
1617	Paralegal II	1	66,492				
0863	Legal Secretary	1	60,600	1	58,548	1	58,548
	Schedule Salary Adjustments		1,974				
Section Position Total		**9**	**$790,122**	**11**	**$975,720**	**11**	**$975,720**
Position Total		**296**	**$25,901,072**	**289**	**$25,882,800**	**289**	**$25,882,800**
	Turnover		**(1,155,189)**		**(986,426)**		**(986,426)**
Position Net Total		**296**	**$24,745,883**	**289**	**$24,896,374**	**289**	**$24,896,374**

0100 - Corporate Fund
032 - OFFICE OF COMPLIANCE

(032/1005/2005)

The purpose of the City of Chicago's Office of Compliance is to promote a culture of ethical conduct and a commitment to compliance with the law and to prevent and detect noncompliance. The Office of Compliance proactively manages risks to anticipate, prevent, detect and correct gaps or irregularities in compliance with applicable laws, rules, regulations and policies. The Office of Compliance also conducts audits and provides educational guidance and training. The Office of Compliance is comprised of four divisions: legal compliance, internal audit, work force compliance and supplier diversity.

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll		$2,095,537	$2,095,537	$1,680,210
0015	Schedule Salary Adjustments		13,333	13,333	
0030	Less Salary Savings from Unpaid Time Off		(122,100)	(122,100)	
0000 Personnel Services - Total*			**$1,986,770**	**$1,986,770**	**$1,680,210**
0100 Contractual Services					
0130	Postage		$10,100	$10,100	$1,957
0140	For Professional and Technical Services and Other Third Party Benefit Agreements		766,569	766,569	429,606
0149	For Software Maintenance and Licensing		20,500	20,500	18,351
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services		500	500	239
0162	Repair/Maintenance of Equipment		19,400	19,400	10,256
0166	Dues, Subscriptions and Memberships		678	678	
0169	Technical Meeting Costs		23,223	23,223	1,881
0181	Mobile Communication Services		4,560	4,560	4,560
0190	Telephone - Centrex Billing		13,000	13,000	25,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail		750	750	3,800
0100 Contractual Services - Total*			**$859,280**	**$859,280**	**$495,650**
0200 Travel					
0245	Reimbursement to Travelers		$620	$620	$117
0270	Local Transportation		3,878	3,878	3,436
0200 Travel - Total*			**$4,498**	**$4,498**	**$3,553**
0300 Commodities and Materials					
0340	Material and Supplies		$20,101	$20,101	$564
0350	Stationery and Office Supplies		20,086	20,086	18,746
0300 Commodities and Materials - Total*			**$40,187**	**$40,187**	**$19,310**
9000 Specific Purpose - General					
9067	For Physical Exams		170,000	170,000	110,734
9000 Specific Purpose - General - Total			**$170,000**	**$170,000**	**$110,734**
Appropriation Total*			**$3,060,735**	**$3,060,735**	**$2,309,457**

0100 - Corporate Fund
032 - Office of Compliance - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3005 - Administration							
9932	Executive Director - Office of Compliance			1	$161,856	1	$161,856
9812	First Deputy Director			1	146,940	1	146,940
1302	Administrative Services Officer II			1	63,516	1	63,516
0362	Assistant to the Director			1	55,848	1	55,848
	Schedule Salary Adjustments				309		309
Section Position Total				**4**	**$428,469**	**4**	**$428,469**
3010 - Law Compliance							
9684	Deputy Director			1	$130,380	1	$130,380
1369	Senior Compliance Officer			1	99,948	1	99,948
1367	Assistant Compliance Officer				53,844		53,844
0289	Safety Administrator			1	82,524	1	82,524
Section Position Total				**3**	**$312,852**	**3**	**$312,852**
3017 - Workforce Compliance							
1369	Senior Compliance Officer			1	$90,696	1	$90,696
1369	Senior Compliance Officer			1	99,048	1	99,048
1364	Training and Development Analyst			1	63,480	1	63,480
1364	Training and Development Analyst			1	66,648	1	66,648
1364	Training and Development Analyst			1	69,684	1	69,684
1364	Training and Development Analyst			1	80,256	1	80,256
0430	Clerk III			1	34,764	1	34,764
0430	Clerk III			1	36,432	1	36,432
	Schedule Salary Adjustments				5,956		5,956
Section Position Total				**8**	**$546,964**	**8**	**$546,964**
3025 - Internal Audit							
9684	Deputy Director			1	$134,340	1	$134,340
1369	Senior Compliance Officer			1	101,700	1	101,700
0193	Auditor III			1	63,216	1	63,216
0193	Auditor III			1	88,140	1	88,140
	Schedule Salary Adjustments				1,494		1,494
Section Position Total				**4**	**$388,890**	**4**	**$388,890**
3031 - Supplier Diversity							
9684	Deputy Director			1	$124,080	1	$124,080
1369	Senior Compliance Officer			2	85,872	2	85,872
1368	Associate Compliance Officer			1	63,480	1	63,480
1367	Assistant Compliance Officer			4	53,844	4	53,844
1364	Training and Development Analyst			1	59,436	1	59,436
	Schedule Salary Adjustments				5,574		5,574
Section Position Total				**9**	**$639,690**	**9**	**$639,690**
Position Total				**28**	**$2,316,865**	**28**	**$2,316,865**
	Turnover				**(207,995)**		**(207,995)**
Position Net Total				**28**	**$2,108,870**	**28**	**$2,108,870**

0100 - Corporate Fund
033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

The Department of Human Resources (DHR) facilitates the effective delivery of city services through the establishment of a professional human resource management program. This includes coordinating plans with operating departments, boards, and commissions to attract, develop and retain quality personnel, ensure equal pay for equal work, foster equal employment opportunities for all the citizens of Chicago and establish cost efficient processes.

Human Resources Board: The Human Resources Board conducts hearings of charges brought against career service employees. The Board has the responsibility to provide advice and counsel to the Mayor and to the Commissioner of Human Resources in all aspects of public human resource administration including, but not limited to, manpower utilization, manpower training, employee grievances and employee salaries.

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$4,521,079	$4,678,739	$4,678,739	$5,035,801
0015	Schedule Salary Adjustments	47,294	32,688	32,688	
0030	Less Salary Savings from Unpaid Time Off		(411,964)	(411,964)	
0039	For the Employment of Students as Trainees	30,000	41,040	41,040	9,203
0050	Stipends	21,000	87,816	87,816	82,560
0070	Tuition Reimbursement and Educational Programs		175,245	175,245	265,731
0000 Personnel Services - Total*		**$4,619,373**	**$4,603,564**	**$4,603,564**	**$5,393,295**
0100 Contractual Services					
0130	Postage	$8,560	$9,142	$9,142	$4,510
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	224,201	216,780	216,780	129,431
0143	Court Reporting	97,580	97,580	97,580	35,390
0149	For Software Maintenance and Licensing	319,670	309,450	309,450	191,989
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	7,500	9,506	9,506	
0152	Advertising	6,980	11,630	13,030	
0157	Rental of Equipment and Services		8,190	8,190	5,653
0159	Lease Purchase Agreements for Equipment and Machinery	27,410	25,100	25,100	11,224
0162	Repair/Maintenance of Equipment	10,054	14,470	14,470	9,817
0166	Dues, Subscriptions and Memberships	2,137	5,426	5,426	2,644
0169	Technical Meeting Costs	25,423	46,078	46,078	29,966
0178	Freight and Express Charges	2,250	2,717	2,717	931
0181	Mobile Communication Services	5,000	3,390	1,990	4,921
0190	Telephone - Centrex Billing	32,821	41,000	41,000	44,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	10,000	10,000	10,000	8,000
0100 Contractual Services - Total*		**$779,586**	**$810,459**	**$810,459**	**$478,476**
0200 Travel					
0270	Local Transportation	2,360	2,510	2,510	2,225
0200 Travel - Total*		**$2,360**	**$2,510**	**$2,510**	**$2,225**
0300 Commodities and Materials					
0340	Material and Supplies	$24,068	$20,842	$20,842	$24,998
0350	Stationery and Office Supplies	32,847	34,284	34,284	9,078
0300 Commodities and Materials - Total*		**$56,915**	**$55,126**	**$55,126**	**$34,076**
9000 Specific Purpose - General					
9067	For Physical Exams	170,000			
9000 Specific Purpose - General - Total		**$170,000**			
Appropriation Total*		**$5,628,234**	**$5,471,659**	**$5,471,659**	**$5,908,072**

0100 - Corporate Fund

033 - Department of Human Resources - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3005 - Administration							
4005 - Commissioner's Office							
9933	Commissioner of Human Resources	1	$151,572	1	$151,572	1	$151,572
9813	Managing Deputy Commissioner	1	127,824	1	127,824	1	127,824
9660	First Deputy Commissioner	1	134,868	1	134,868	1	134,868
1912	Project Coordinator			1	62,640	1	62,640
0809	Executive Secretary I	1	39,360				
0705	Director Public Affairs			1	96,456	1	96,456
0703	Public Relations Rep III	1	49,668				
0318	Assistant to the Commissioner	1	64,152	1	64,152	1	64,152
0310	Project Manager	1	80,904				
	Schedule Salary Adjustments				402		402
Subsection Position Total		**7**	**$648,348**	**6**	**$637,914**	**6**	**$637,914**
4010 - Finance and Administration							
1302	Administrative Services Officer II	1	$70,380	1	$67,224	1	$67,224
0413	Inquiry Aide I	1	34,596	1	34,596	1	34,596
0394	Administrative Manager	1	63,516				
0323	Administrative Assistant III - Excluded	1	64,152	1	63,276	1	63,276
0313	Assistant Commissioner			1	91,140	1	91,140
0307	Administrative Assistant II - Excluded			1	45,684	1	45,684
	Schedule Salary Adjustments		3,974		1,739		1,739
Subsection Position Total		**4**	**$236,618**	**5**	**$303,659**	**5**	**$303,659**
4011 - Human Resources Board							
9622	Member		$23,112		$23,112		$23,112
9621	Chairman		41,592		41,592		41,592
1912	Project Coordinator	1	84,780	1	84,780	1	84,780
	Schedule Salary Adjustments		1,176				
Subsection Position Total		**1**	**$85,956**	**1**	**$84,780**	**1**	**$84,780**
Section Position Total		**12**	**$970,922**	**12**	**$1,026,353**	**12**	**$1,026,353**
3015 - Workforce Compliance							
1364	Training and Development Analyst	3	$80,256				
1364	Training and Development Analyst	1	72,852				
1364	Training and Development Analyst	1	69,684				
1364	Training and Development Analyst	1	66,648				
	Schedule Salary Adjustments		5,685				
Section Position Total		**6**	**$455,637**				

0100 - Corporate Fund

033 - Department of Human Resources

Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3026 - Information Services							
4026 - Records Management							
9679	Deputy Commissioner			1	$114,588	1	$114,588
1307	Supervising Hr Record Specialist	1	49,668				
1306	Hr Record Specialist	2	43,224				
1306	Hr Record Specialist	2	41,220				
0635	Senior Programmer/Analyst			1	87,660	1	87,660
0437	Supervising Clerk - Excluded			1	47,424	1	47,424
0431	Clerk IV	1	57,648	2	57,648	2	57,648
0431	Clerk IV			2	34,248	2	34,248
0431	Clerk IV			2	39,360	2	39,360
0431	Clerk IV			1	41,220	1	41,220
0431	Clerk IV			1	43,656	1	43,656
0430	Clerk III			1	32,688	1	32,688
0313	Assistant Commissioner	1	93,912	1	93,912	1	93,912
	Schedule Salary Adjustments		3,778		4,862		4,862
Subsection Position Total		**7**	**$373,894**	**13**	**$728,522**	**13**	**$728,522**
4027 - Technical Programming							
0635	Senior Programmer/Analyst	1	$87,660	2	$72,852	2	$72,852
0635	Senior Programmer/Analyst	2	76,116	1	63,480	1	63,480
0629	Principal Programmer/Analyst	1	84,180	1	84,180	1	84,180
	Schedule Salary Adjustments		3,907		5,392		5,392
Subsection Position Total		**4**	**$327,979**	**4**	**$298,756**	**4**	**$298,756**
Section Position Total		**11**	**$701,873**	**17**	**$1,027,278**	**17**	**$1,027,278**
3035 - Strategic Services							
4035 - Employee Development							
9679	Deputy Commissioner			1	$87,600	1	$87,600
3534	Clinical Therapist III			2	80,256	2	80,256
3533	Clinical Therapist II	2	48,888				
1912	Project Coordinator			1	88,812	1	88,812
1384	Sexual Harassment Officer			1	98,436	1	98,436
1379	Testing Specialist	1	63,480	1	69,684	1	69,684
1371	Testing Manager	1	91,100	1	83,100	1	83,100
1370	Testing Administrator	1	62,964	2	62,964	2	62,964
1370	Testing Administrator	1	56,592	1	56,592	1	56,592
1370	Testing Administrator	3	53,844	1	53,844	1	53,844
1370	Testing Administrator			3	51,312	3	51,312
1255	Investigator			2	49,668	2	49,668
0430	Clerk III	1	34,248				
0311	Projects Administrator			1	76,116	1	76,116
0310	Project Manager			1	80,904	1	80,904
	Schedule Salary Adjustments		11,097		8,592		8,592
Subsection Position Total		**10**	**$578,789**	**18**	**$1,243,392**	**18**	**$1,243,392**

0100 - Corporate Fund
033 - Department of Human Resources
Positions and Salaries - Continued

3035 - Strategic Services - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
4037 - Diversity and Equal Employment Opportunity							
9679	Deputy Commissioner	1	$113,208	1	$113,208	1	$113,208
1384	Sexual Harassment Officer	1	90,000				
1368	Associate Compliance Officer	1	79,464				
1355	EEO Investigator III	1	90,000	1	92,676	1	92,676
1354	EEO Investigator II			1	63,480	1	63,480
1354	EEO Investigator II			1	76,116	1	76,116
1353	EEO Investigator I	6	53,844	1	53,844	1	53,844
	Schedule Salary Adjustments		8,829		3,237		3,237
Subsection Position Total		**10**	**$704,565**	**5**	**$402,561**	**5**	**$402,561**
Section Position Total		**20**	**$1,283,354**	**23**	**$1,645,953**	**23**	**$1,645,953**

3040 - Employment Services

4045 - Hiring Classification							
9679	Deputy Commissioner	1	$113,208	1	$113,208	1	$113,208
9003	Criminal History Analyst	1	49,668				
1912	Project Coordinator	1	88,812				
1377	Recruiting Manager			1	83,100	1	83,100
1376	Director of Recruiting	1	63,480	1	76,116	1	76,116
1375	Recruiter II	1	76,118	4	76,116	4	76,116
1375	Recruiter II	1	76,116				
1374	Recruiter I	1	76,116	1	76,116	1	76,116
1374	Recruiter I	1	69,684	1	72,852	1	72,852
1374	Recruiter I	2	63,480				
1374	Recruiter I		54,492		54,492		54,492
1373	Recruiting Analyst Supervisor			1	69,684	1	69,684
1372	Recruiting Analyst			1	56,592	1	56,592
1372	Recruiting Analyst			2	62,340	2	62,340
1365	Classification and Compensation Analyst	3	80,256	3	80,256	3	80,256
1365	Classification and Compensation Analyst	1	76,116	1	72,852	1	72,852
1365	Classification and Compensation Analyst	1	59,436				
1342	Senior Personnel Assistant	1	41,220	1	41,220	1	41,220
0323	Administrative Assistant III - Excluded	1	55,044	1	55,044	1	55,044
0313	Assistant Commissioner	1	93,912	1	93,912	1	93,912
0313	Assistant Commissioner			1	91,140	1	91,140
0311	Projects Administrator	1	63,480				
0307	Administrative Assistant II - Excluded	2	45,684	1	43,656	1	43,656
	Schedule Salary Adjustments		8,848		8,464		8,464
Subsection Position Total		**21**	**$1,470,354**	**22**	**$1,623,868**	**22**	**$1,623,868**
Section Position Total		**21**	**$1,470,354**	**22**	**$1,623,868**	**22**	**$1,623,868**
Position Total		**70**	**$4,882,140**	**74**	**$5,323,452**	**74**	**$5,323,452**
	Turnover		**(313,767)**		**(612,025)**		**(612,025)**
Position Net Total		**70**	**$4,568,373**	**74**	**$4,711,427**	**74**	**$4,711,427**

0100 - Corporate Fund

035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

The Department of Procurement Services is responsible for purchasing all goods and services for all city departments. It ensures that the most cost-effective price is obtained considering quality, source and delivery.

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$4,493,434	$4,324,949	$4,324,949	$3,776,944
0012	Contract Wage Increment - Prevailing Rate	2,149	2,939	2,939	
0015	Schedule Salary Adjustments	27,248	22,508	22,508	
0030	Less Salary Savings from Unpaid Time Off		(294,231)	(294,231)	
0039	For the Employment of Students as Trainees		3,300	3,300	
0000 Personnel Services - Total*		**$4,522,831**	**$4,059,465**	**$4,059,465**	**$3,776,944**
0100 Contractual Services					
0130	Postage	$10,000	$10,000	$10,000	$2,764
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	788,000	181,500	183,000	213,266
0149	For Software Maintenance and Licensing	2,760			
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	500	4,749	4,749	
0152	Advertising	38,000	43,000	43,000	53,912
0160	Repair or Maintenance of Property	9,300	8,800	8,800	5,740
0162	Repair/Maintenance of Equipment	68,216	50,716	50,716	57,813
0166	Dues, Subscriptions and Memberships		3,440	3,440	3,222
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	4,500	18,200	18,200	17,108
0169	Technical Meeting Costs	6,800	9,212	9,212	6,649
0178	Freight and Express Charges	700	1,000	1,000	123
0181	Mobile Communication Services	10,613	9,350	7,850	4,830
0190	Telephone - Centrex Billing	23,655	36,000	36,000	32,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	12,553	11,800	11,800	6,200
0100 Contractual Services - Total*		**$975,597**	**$387,767**	**$387,767**	**$403,627**
0200 Travel					
0229	Transportation and Expense Allowance	$200	$991	$991	$630
0245	Reimbursement to Travelers	500	1,700	1,700	
0270	Local Transportation	2,490	2,910	2,910	2,553
0200 Travel - Total*		**$3,190**	**$5,601**	**$5,601**	**$3,183**
0300 Commodities and Materials					
0340	Material and Supplies	$5,000			
0350	Stationery and Office Supplies	34,000	35,000	35,000	37,340
0300 Commodities and Materials - Total*		**$39,000**	**$35,000**	**$35,000**	**$37,340**
Appropriation Total*		**$5,540,618**	**$4,487,833**	**$4,487,833**	**$4,221,094**

0100 - Corporate Fund

035 - Department of Procurement Services - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3006 - Administration							
4006 - Administration							
9935	Chief Procurement Officer	1	$163,656	1	$163,656	1	$163,656
9726	First Deputy Procurement Officer	1	136,152	1	136,152	1	136,152
1646	Attorney	1	108,768	1	108,768	1	108,768
1554	Assistant Procurement Officer			1	85,020	1	85,020
0321	Assistant to the Commissioner	1	53,004	1	69,684	1	69,684
0321	Assistant to the Commissioner	1	52,008	1	53,004	1	53,004
0303	Administrative Assistant III	1	72,936				
	Schedule Salary Adjustments		423				
Subsection Position Total		**6**	**$586,947**	**6**	**$616,284**	**6**	**$616,284**
4012 - Administrative and Fiscal Services							
1556	Deputy Procurement Officer			1	$110,112	1	$110,112
1302	Administrative Services Officer II			1	73,752	1	73,752
1301	Administrative Services Officer I			1	63,276	1	63,276
0831	Personal Computer Operator III			1	50,952	1	50,952
0302	Administrative Assistant II			2	55,872	2	55,872
	Schedule Salary Adjustments				1,704		1,704
Subsection Position Total				**6**	**$411,540**	**6**	**$411,540**
4020 - Records Management							
1912	Project Coordinator			1	$54,492	1	$54,492
1556	Deputy Procurement Officer			1	110,112	1	110,112
0831	Personal Computer Operator III	2	57,828	1	55,872	1	55,872
0694	Reprographics Technician III	1	55,212	1	50,952	1	50,952
0431	Clerk IV	1	63,456	1	61,308	1	61,308
0310	Project Manager	1	69,684	1	69,684	1	69,684
0302	Administrative Assistant II	2	57,828				
	Schedule Salary Adjustments		2,008		1,779		1,779
Subsection Position Total		**7**	**$421,672**	**6**	**$404,199**	**6**	**$404,199**
Section Position Total		**13**	**$1,008,619**	**18**	**$1,432,023**	**18**	**$1,432,023**
3012 - Contract Management							
4105 - Contract Administration							
9815	Managing Deputy Procurement Officer	1	$110,112	1	$122,832	1	$122,832
1912	Project Coordinator			1	54,492	1	54,492
1554	Assistant Procurement Officer			1	83,352	1	83,352
1523	Buyer			1	80,916	1	80,916
0831	Personal Computer Operator III			1	55,872	1	55,872
0431	Clerk IV			1	53,340	1	53,340
0431	Clerk IV			1	55,872	1	55,872
	Schedule Salary Adjustments				1,296		1,296
Subsection Position Total		**1**	**$110,112**	**7**	**$507,972**	**7**	**$507,972**

0100 - Corporate Fund

035 - Department of Procurement Services

Positions and Salaries - Continued

3012 - Contract Management - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
4115 - Professional Services							
1562	Contracts Negotiator	1	$76,512	1	$73,020	1	$73,020
1554	Assistant Procurement Officer	1	76,980	1	76,980	1	76,980
0322	Special Assistant	1	111,996	1	111,996	1	111,996
	Schedule Salary Adjustments				1,892		1,892
Subsection Position Total		**3**	**$265,488**	**3**	**$263,888**	**3**	**$263,888**
4120 - Construction							
1562	Contracts Negotiator	1	$84,780	1	$84,780	1	$84,780
1554	Assistant Procurement Officer	1	105,828	1	105,828	1	105,828
1523	Buyer	1	77,280	1	73,752	1	73,752
1523	Buyer	1	70,380	1	67,224	1	67,224
1523	Buyer	1	67,224	1	63,516	1	63,516
0303	Administrative Assistant III			1	70,464	1	70,464
	Schedule Salary Adjustments		4,889		4,934		4,934
Subsection Position Total		**5**	**$410,381**	**6**	**$470,498**	**6**	**$470,498**
4121 - Architectural and Engineering							
1562	Contracts Negotiator	2	$80,916	1	$80,916	1	$80,916
1562	Contracts Negotiator	1	76,512	1	76,512	1	76,512
1562	Contracts Negotiator	1	63,516	1	73,020	1	73,020
1562	Contracts Negotiator			1	63,516	1	63,516
1554	Assistant Procurement Officer	1	83,352				
	Schedule Salary Adjustments		2,168		3,537		3,537
Subsection Position Total		**5**	**$387,380**	**4**	**$297,501**	**4**	**$297,501**
4125 - Work Services							
1562	Contracts Negotiator	1	$88,812	1	$88,812	1	$88,812
1562	Contracts Negotiator	1	80,916	1	80,916	1	80,916
1557	Deputy Procurement Officer/Contract Compliance Officer	1	113,880	1	113,880	1	113,880
1523	Buyer	1	63,516	1	62,640	1	62,640
0308	Staff Assistant			1	63,276	1	63,276
	Schedule Salary Adjustments				730		730
Subsection Position Total		**4**	**$347,124**	**5**	**$410,254**	**5**	**$410,254**
4126 - Commodities							
1525	Director of Purchase Contract Administration			1	$102,060	1	$102,060
1523	Buyer	1	63,516	1	62,640	1	62,640
1523	Buyer			1	54,492	1	54,492
	Schedule Salary Adjustments				1,515		1,515
Subsection Position Total		**1**	**$63,516**	**3**	**$220,707**	**3**	**$220,707**
4130 - Capital Equipment							
1523	Buyer	1	$67,224	1	$77,280	1	$77,280
1523	Buyer	1	54,492	1	67,224	1	67,224
1523	Buyer			1	54,492	1	54,492
	Schedule Salary Adjustments		2,874		3,114		3,114
Subsection Position Total		**2**	**$124,590**	**3**	**$202,110**	**3**	**$202,110**

0100 - Corporate Fund

035 - Department of Procurement Services

Positions and Salaries - Continued

3012 - Contract Management - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
4131 - Small Orders							
1525	Director of Purchase Contract Administration	1	$82,524	1	$82,524	1	$82,524
1521	Senior Purchase Contract Administrator			1	73,848	1	73,848
0831	Personal Computer Operator III	1	55,212				
0431	Clerk IV	1	55,212				
	Schedule Salary Adjustments		528				
Subsection Position Total		**3**	**$193,476**	**2**	**$156,372**	**2**	**$156,372**
4135 - Salvage Operations							
9532	Stores Laborer	1	$35.20H	1	$35.20H	1	$35.20H
8246	Foreman of Construction Laborers	1	36.30H	1	36.30H	1	36.30H
1556	Deputy Procurement Officer	1	110,112				
Subsection Position Total		**3**	**$258,832**	**2**	**$148,720**	**2**	**$148,720**
4140 - Bid and Bond Operations							
0831	Personal Computer Operator III	1	$55,212	1	$53,340	1	$53,340
Subsection Position Total		**1**	**$55,212**	**1**	**$53,340**	**1**	**$53,340**
Section Position Total		**28**	**$2,216,111**	**36**	**$2,731,362**	**36**	**$2,731,362**
3021 - Supplier Diversity							
9684	Deputy Director	1	$110,112				
1369	Senior Compliance Officer	2	85,872				
1368	Associate Compliance Officer	1	66,648				
1367	Assistant Compliance Officer	4	56,592				
1367	Assistant Compliance Officer	3	53,844				
1364	Training and Development Analyst	1	62,340				
0430	Clerk III	2	37,704				
	Schedule Salary Adjustments		12,849				
Section Position Total		**14**	**$887,001**				
3037 - Development, Communications and External Relations							
1562	Contracts Negotiator	1	$88,812	1	$88,812	1	$88,812
1556	Deputy Procurement Officer	1	110,112	1	104,604	1	104,604
1556	Deputy Procurement Officer	1	104,604				
1554	Assistant Procurement Officer	1	100,416	1	100,416	1	100,416
1302	Administrative Services Officer II	1	73,752				
1301	Administrative Services Officer I	1	64,152				
0310	Project Manager	1	70,800	1	70,800	1	70,800
0308	Staff Assistant	1	64,152				
0303	Administrative Assistant III	1	63,456	1	58,548	1	58,548
	Schedule Salary Adjustments		1,509		2,007		2,007
Section Position Total		**9**	**$741,765**	**5**	**$425,187**	**5**	**$425,187**
Position Total		**64**	**$4,853,496**	**59**	**$4,588,572**	**59**	**$4,588,572**
	Turnover		**(332,814)**		**(241,115)**		**(241,115)**
Position Net Total		**64**	**$4,520,682**	**59**	**$4,347,457**	**59**	**$4,347,457**

0100 - Corporate Fund

038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT

1005 - DEPARTMENT OF GENERAL SERVICES / 2005 - COMMISSIONER'S OFFICE

(038/1005/2005)

The Department of Fleet and Facility Management is responsible for maintaining and repairing the inventory of City owned vehicles; the operation, maintenance and repair of City buildings and properties; providing architectural and engineering services for City projects; procuring energy and fuel; overseeing energy efficiency projects; and managing leased space. The department is also responsible for custodial services, security coverage, graphic services, mail service, relocation services and document storage and management. The efforts of the department result in an increased life expectancy of City assets, reduced fuel and energy use, and a higher standard for safety and environmental performance.

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$286,145	$485,015	$485,015	$401,737
0015	Schedule Salary Adjustments	1,664			
0030	Less Salary Savings from Unpaid Time Off		(46,001)	(46,001)	
0000 Personnel Services - Total*		**$287,809**	**$439,014**	**$439,014**	**$401,737**
0100 Contractual Services					
0157	Rental of Equipment and Services		14,400	14,400	20,228
0100 Contractual Services - Total*			**$14,400**	**$14,400**	**$20,228**
Appropriation Total*		**$287,809**	**$453,414**	**$453,414**	**$421,965**

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3006 - Commissioner's Office							
9938	Commissioner of General Services	1	$157,092	1	$140,364	1	$140,364
9660	First Deputy Commissioner			1	134,868	1	134,868
0320	Assistant to the Commissioner			1	77,280	1	77,280
0318	Assistant to the Commissioner	1	64,152				
0309	Coordinator of Special Projects	1	73,752	1	73,752	1	73,752
0308	Staff Assistant			1	73,752	1	73,752
	Schedule Salary Adjustments		1,664				
Section Position Total		**3**	**$296,660**	**5**	**$500,016**	**5**	**$500,016**
Position Total		**3**	**$296,660**	**5**	**$500,016**	**5**	**$500,016**
	Turnover		**(8,851)**		**(15,001)**		**(15,001)**
Position Net Total		**3**	**$287,809**	**5**	**$485,015**	**5**	**$485,015**

0100 - Corporate Fund

038 - Department of Fleet and Facility Management - Continued

1005 - Department of General Services / 2103 - BUREAU OF FINANCE AND ADMINISTRATION

(038/1005/2103)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$2,999,345	$1,372,105	$1,372,105	$1,300,371
0015	Schedule Salary Adjustments	5,053	11,066	11,066	
0030	Less Salary Savings from Unpaid Time Off		(74,065)	(74,065)	
0000 Personnel Services - Total*		**$3,004,398**	**$1,309,106**	**$1,309,106**	**$1,300,371**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$243,970	$100,000	$100,000	$109,311
0141	Appraisals		72,000	72,000	30,074
0143	Court Reporting	5,000			
0155	Rental of Property		20,165,088	20,165,088	18,860,136
0159	Lease Purchase Agreements for Equipment and Machinery	76,000			
0166	Dues, Subscriptions and Memberships	1,500			
0169	Technical Meeting Costs	11,500	1,500	1,500	
0181	Mobile Communication Services	300,980			
0186	Pagers	2,000			
0189	Telephone - Non-Centrex Billings	18,200			
0190	Telephone - Centrex Billing	245,587			
0191	Telephone - Relocations of Phone Lines	9,000			
0196	Data Circuits	147,000			
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	51,200			
0100 Contractual Services - Total*		**$1,111,937**	**$20,338,588**	**$20,338,588**	**$18,999,521**
0200 Travel					
0270	Local Transportation	13,000	13,920	13,920	12,041
0200 Travel - Total*		**$13,000**	**$13,920**	**$13,920**	**$12,041**
0300 Commodities and Materials					
0350	Stationery and Office Supplies	40,000	30,000	30,000	30,288
0300 Commodities and Materials - Total*		**$40,000**	**$30,000**	**$30,000**	**$30,288**
9100 Specific Purpose - As Specified					
9160	For Expenses Related to Services Provided by PBC		1,862,745	1,862,745	2,929,585
9100 Specific Purpose - As Specified - Total			**$1,862,745**	**$1,862,745**	**$2,929,585**
Appropriation Total*		**$4,169,335**	**$23,554,359**	**$23,554,359**	**$23,271,806**

0100 - Corporate Fund

038 - Department of Fleet and Facility Management - Continued

1005 - Department of General Services / 2103 - Bureau of Finance and Administration

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3110 - Finance and Administration							
4130 - Administration							
9679	Deputy Commissioner	1	$124,992	1	$114,588	1	$114,588
0308	Staff Assistant	1	63,276				
Subsection Position Total		**2**	**$188,268**	**1**	**$114,588**	**1**	**$114,588**
4133 - Personnel							
1331	Employee Relations Supervisor			1	$63,516	1	$63,516
1304	Supervisor of Personnel Services			1	59,796	1	59,796
1301	Administrative Services Officer I			1	63,276	1	63,276
0302	Administrative Assistant II			1	55,872	1	55,872
	Schedule Salary Adjustments				4,566		4,566
Subsection Position Total				**4**	**$247,026**	**4**	**$247,026**
4136 - Payroll							
0431	Clerk IV			1	$48,576	1	$48,576
0313	Assistant Commissioner			1	94,848	1	94,848
	Schedule Salary Adjustments				1,528		1,528
Subsection Position Total				**2**	**$144,952**	**2**	**$144,952**
4139 - Finance and Accounting							
0431	Clerk IV	1	$63,456	1	$61,308	1	$61,308
0431	Clerk IV			2	58,548	2	58,548
0311	Projects Administrator	1	94,848				
0303	Administrative Assistant III	1	63,456				
0190	Accounting Technician II	1	66,492	2	61,308	2	61,308
0190	Accounting Technician II	1	63,456				
0190	Accounting Technician II	1	60,600				
0124	Finance Officer	1	80,256	1	80,256	1	80,256
0104	Accountant IV	2	91,224				
0103	Accountant III	1	83,640				
	Schedule Salary Adjustments		920		3,911		3,911
Subsection Position Total		**10**	**$759,572**	**6**	**$385,187**	**6**	**$385,187**
4140 - Contract Management							
4549	Assistant Director of Buildings Management	1	$98,712	1	$98,712	1	$98,712
1572	Chief Contract Expediter	2	80,916	1	77,280	1	77,280
1482	Contract Review Specialist II	1	59,976				
0443	Clerk II - Hourly			2,040H	15.15H	2,040H	15.15H
0380	Director of Administration I			1	84,780	1	84,780
0318	Assistant to the Commissioner	1	63,276				
0311	Projects Administrator			1	94,848	1	94,848
0303	Administrative Assistant III	1	63,456				
	Schedule Salary Adjustments		621		1,061		1,061
Subsection Position Total		**6**	**$447,873**	**4**	**$387,587**	**4**	**$387,587**
Section Position Total		**18**	**$1,395,713**	**17**	**$1,279,340**	**17**	**$1,279,340**

0100 - Corporate Fund

038 - Department of Fleet and Facility Management

1005 - Department of General Services / 2103 - Bureau of Finance and Administration

Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3111 - Human Resources							
4131 - Personnel							
9679	Deputy Commissioner	1	$124,992				
1301	Administrative Services Officer I	1	63,276				
0320	Assistant to the Commissioner	1	80,916				
0311	Projects Administrator	1	71,088				
0308	Staff Assistant	1	63,276				
	Schedule Salary Adjustments		512				
Subsection Position Total		**5**	**$404,060**				
4132 - Payroll							
1342	Senior Personnel Assistant	1	$76,428				
0313	Assistant Commissioner	1	94,848				
Subsection Position Total		**2**	**$171,276**				
4134 - Safety and Environmental Compliance							
9679	Deputy Commissioner	1	$109,032				
8290	Director of Environmental Services	1	73,020				
0311	Projects Administrator	1	82,524				
Subsection Position Total		**3**	**$264,576**				
4135 - Training							
1318	Training Director	1	$69,684				
Subsection Position Total		**1**	**$69,684**				
4137 - Labor Relations							
1331	Employee Relations Supervisor	1	$66,564				
0320	Assistant to the Commissioner	1	77,280				
	Schedule Salary Adjustments		2,080				
Subsection Position Total		**2**	**$145,924**				
Section Position Total		**13**	**$1,055,520**				
3112 - Systems and Performance Improvement							
4120 - Network Management							
9679	Deputy Commissioner	1	$124,992				
5737	Creative Director	1	77,280				
0633	Principal Telecommunications Specialist	1	96,384				
	Schedule Salary Adjustments		920				
Subsection Position Total		**3**	**$299,576**				
4121 - Performance Systems and Analysis							
0673	Senior Data Base Analyst	1	$99,648				
0638	Programmer/Analyst	1	83,640				
0635	Senior Programmer/Analyst	1	99,648				
0313	Assistant Commissioner	1	82,524				
Subsection Position Total		**4**	**$365,460**				
Section Position Total		**7**	**$665,036**				

0100 - Corporate Fund

038 - Department of Fleet and Facility Management

1005 - Department of General Services / 2103 - Bureau of Finance and Administration

Positions and Salaries - Continued

Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3114 - Leasing/Real Estate Portfolio Management						
4145 - Lease Management						
1663 Leasing Agent II			1	$70,464	1	$70,464
0313 Assistant Commissioner			1	96,456	1	96,456
Subsection Position Total			**2**	**$166,920**	**2**	**$166,920**
Section Position Total			**2**	**$166,920**	**2**	**$166,920**
Position Total	**38**	**$3,116,269**	**19**	**$1,446,260**	**19**	**$1,446,260**
Turnover		**(111,871)**		**(63,089)**		**(63,089)**
Position Net Total	**38**	**$3,004,398**	**19**	**$1,383,171**	**19**	**$1,383,171**

0100 - Corporate Fund

038 - Department of Fleet and Facility Management - Continued

1005 - Department of General Services / 2105 - BUREAU OF PROPERTY AND SECURITY MANAGEMENT

(038/1005/2105)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll		$3,087,769	$3,087,769	$3,081,295
0012	Contract Wage Increment - Prevailing Rate		7,419	7,419	
0015	Schedule Salary Adjustments		9,462	9,462	
0021	Sworn/Civilian Holiday Premium Pay		50,000	50,000	41,262
0030	Less Salary Savings from Unpaid Time Off		(229,569)	(229,569)	
0091	Uniform Allowance		19,837	19,837	2,763
0000 Personnel Services - Total*			**$2,944,918**	**$2,944,918**	**$3,125,320**
0100 Contractual Services					
0125	Office and Building Services		$17,951,110	$17,951,110	$17,295,221
0130	Postage		28,080	28,080	26,960
0140	For Professional and Technical Services and Other Third Party Benefit Agreements		5,072,725	5,072,725	4,587,242
0157	Rental of Equipment and Services		95,437	95,437	113,734
0100 Contractual Services - Total*			**$23,147,352**	**$23,147,352**	**$22,023,157**
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supply		31,912	31,912	
0300 Commodities and Materials - Total*			**$31,912**	**$31,912**	
Appropriation Total*			**$26,124,182**	**$26,124,182**	**$25,148,477**

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3120 - Administration							
0318	Assistant to the Commissioner			1	$64,152	1	$64,152
0313	Assistant Commissioner			1	96,768	1	96,768
Section Position Total				**2**	**$160,920**	**2**	**$160,920**
3125 - Facility Management							
4150 - Facility Area Management Services							
0311	Projects Administrator			1	$79,464	1	$79,464
0309	Coordinator of Special Projects			1	73,752	1	73,752
	Schedule Salary Adjustments				3,087		3,087
Subsection Position Total				**2**	**$156,303**	**2**	**$156,303**
4152 - Custodial Services							
4548	Manager of Buildings Services			1	$80,916	1	$80,916
0308	Staff Assistant			1	73,752	1	73,752
Subsection Position Total				**2**	**$154,668**	**2**	**$154,668**
Section Position Total				**4**	**$310,971**	**4**	**$310,971**

0100 - Corporate Fund

038 - Department of Fleet and Facility Management

1005 - Department of General Services / 2105 - Bureau of Property and Security Management

Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3128 - Security and Support Operations							
4156 - Support Services							
9679	Deputy Commissioner			1	$120,444	1	$120,444
0318	Assistant to the Commissioner			1	64,152	1	64,152
0308	Staff Assistant			1	73,752	1	73,752
0303	Administrative Assistant III			1	70,464	1	70,464
	Schedule Salary Adjustments				3,003		3,003
Subsection Position Total				**4**	**$331,815**	**4**	**$331,815**
4157 - Central Mail							
3006	Unit Assistant			1	$44,280	1	$44,280
0437	Supervising Clerk - Excluded			1	60,408	1	60,408
0431	Clerk IV			1	55,872	1	55,872
0430	Clerk III			1	36,432	1	36,432
0430	Clerk III			1	48,576	1	48,576
0429	Clerk II			1	31,680	1	31,680
0429	Clerk II			2	36,780	2	36,780
	Schedule Salary Adjustments				3,372		3,372
Subsection Position Total				**8**	**$354,180**	**8**	**$354,180**
4158 - Security Services							
8244	Foreman of Laborers			5	$36.10H	5	$36.10H
6327	Watchman			36	19.24H	36	19.24H
4264	Director of General Services Security			1	106,884	1	106,884
4218	Coordinator of Security Services			1	80,916	1	80,916
0304	Assistant to Commissioner			1	84,780	1	84,780
Subsection Position Total				**44**	**$2,088,711**	**44**	**$2,088,711**
Section Position Total				**56**	**$2,774,706**	**56**	**$2,774,706**
Position Total				**62**	**$3,246,597**	**62**	**$3,246,597**
	Turnover				**(149,366)**		**(149,366)**
Position Net Total				**62**	**$3,097,231**	**62**	**$3,097,231**

0100 - Corporate Fund

038 - Department of Fleet and Facility Management - Continued

1005 - Department of General Services / 2121 - BUREAU OF ARCHITECTURE, CONSTRUCTION AND ENERGY MANAGEMENT

(038/1005/2121)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll		$1,474,196	$1,474,196	
0015	Schedule Salary Adjustments		2,864	2,864	
0030	Less Salary Savings from Unpaid Time Off		(101,780)	(101,780)	
0000 Personnel Services - Total*			**$1,375,280**	**$1,375,280**	
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements		$132,784	$132,784	
0160	Repair or Maintenance of Property		70,500	70,500	
0181	Mobile Communication Services		219,000	219,000	
0182	Gas		4,183,800	4,183,800	
0184	Electricity		10,844,084	10,844,084	
0186	Pagers		67,252	67,252	
0189	Telephone - Non-Centrex Billings		13,700	13,700	
0190	Telephone - Centrex Billing		135,000	135,000	
0196	Data Circuits		2,000	2,000	
0197	Telephone - Maintenance and Repair of Equipment/Voicemail		31,300	31,300	
0100 Contractual Services - Total*			**$15,699,420**	**$15,699,420**	
0300 Commodities and Materials					
0318	Other Fuel		287,000	287,000	
0300 Commodities and Materials - Total*			**$287,000**	**$287,000**	
Appropriation Total*			**$17,361,700**	**$17,361,700**	

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3140 - Administration							
0309	Coordinator of Special Projects			1	$88,812	1	$88,812
Section Position Total				**1**	**$88,812**	**1**	**$88,812**
3141 - Building Services							
4141 - Architecture and Engineering							
9695	City Architect			1	$114,588	1	$114,588
5408	Coordinating Architect II			1	103,740	1	103,740
5408	Coordinating Architect II			2	113,448	2	113,448
Subsection Position Total				**4**	**$445,224**	**4**	**$445,224**

0100 - Corporate Fund

038 - Department of Fleet and Facility Management

1005 - Department of General Services / 2121 - Bureau of Architecture, Construction and Energy Management

Positions and Salaries - Continued

3141 - Building Services - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
4143 - Green / L.E.E.D. Initiatives							
6052	Mechanical Engineer II			1	$63,216	1	$63,216
5630	Coordinating Engineer I			1	112,332	1	112,332
	Schedule Salary Adjustments				2,864		2,864
Subsection Position Total				**2**	**$178,412**	**2**	**$178,412**
4144 - Construction Management							
0310	Project Manager			1	$89,364	1	$89,364
0310	Project Manager			1	93,912	1	93,912
0310	Project Manager			1	106,884	1	106,884
Subsection Position Total				**3**	**$290,160**	**3**	**$290,160**
Section Position Total				**9**	**$913,796**	**9**	**$913,796**
3142 - Energy Services							
9679	Deputy Commissioner			1	$110,112	1	$110,112
0311	Projects Administrator			1	80,100	1	80,100
0309	Coordinator of Special Projects			1	93,024	1	93,024
0190	Accounting Technician II			1	67,296	1	67,296
Section Position Total				**4**	**$350,532**	**4**	**$350,532**
3143 - Technical Support							
0635	Senior Programmer/Analyst			1	$96,276	1	$96,276
0633	Principal Telecommunications Specialist			1	93,120	1	93,120
Section Position Total				**2**	**$189,396**	**2**	**$189,396**
Position Total				**16**	**$1,542,536**	**16**	**$1,542,536**
	Turnover				**(65,476)**		**(65,476)**
Position Net Total				**16**	**$1,477,060**	**16**	**$1,477,060**

0100 - Corporate Fund

038 - Department of Fleet and Facility Management - Continued

1005 - Department of General Services / 2125 - BUREAU TRADES AND ENGINEERING MANAGEMENT

(038/1005/2125)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll		$18,462,910	$18,462,910	$18,412,750
0012	Contract Wage Increment - Prevailing Rate		285,888	285,888	
0020	Overtime		300,000	300,000	625,902
0021	Sworn/Civilian Holiday Premium Pay		100,000	100,000	47,415
0030	Less Salary Savings from Unpaid Time Off		(1,531,094)	(1,531,094)	
0091	Uniform Allowance		15,000	15,000	14,290
0000 Personnel Services - Total*			**$17,632,704**	**$17,632,704**	**$19,100,357**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements		$56,400	$56,400	$55,917
0157	Rental of Equipment and Services		619,840	619,840	431,341
0159	Lease Purchase Agreements for Equipment and Machinery		5,468	5,468	1,720
0160	Repair or Maintenance of Property		550,000	550,000	438,913
0162	Repair/Maintenance of Equipment		410,606	410,606	324,515
0188	Vehicle Tracking Service		12,390	12,390	
0189	Telephone - Non-Centrex Billings		2,500	2,500	2,500
0190	Telephone - Centrex Billing		20,400	20,400	18,000
0196	Data Circuits		60,900	60,900	52,700
0197	Telephone - Maintenance and Repair of Equipment/Voicemail		7,200	7,200	6,200
0100 Contractual Services - Total*			**$1,745,704**	**$1,745,704**	**$1,331,806**
0200 Travel					
0229	Transportation and Expense Allowance		100,000	100,000	82,364
0200 Travel - Total*			**$100,000**	**$100,000**	**$82,364**
0300 Commodities and Materials					
0340	Material and Supplies		$440,092	$440,092	$367,228
0365	Electrical Supplies		79,000	79,000	71,235
0300 Commodities and Materials - Total*			**$519,092**	**$519,092**	**$438,463**
Appropriation Total*			**$19,997,500**	**$19,997,500**	**$20,952,990**

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3180 - Administration							
9679	Deputy Commissioner			1	$123,168	1	$123,168
8185	Assistant General Superintendent			1	106,884	1	106,884
0311	Projects Administrator			1	99,108	1	99,108
0311	Projects Administrator			1	99,696	1	99,696
0308	Staff Assistant			1	60,408	1	60,408
Section Position Total				**5**	**$489,264**	**5**	**$489,264**

0100 - Corporate Fund

038 - Department of Fleet and Facility Management

1005 - Department of General Services / 2125 - Bureau Trades and Engineering Management

Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3181 - Building Engineers							
4182 - Open Line Engineers							
7743	Operating Engineer, Group A				$42.66H		$41.82H
Subsection Position Total							
Section Position Total							
3182 - Building Engineering							
7775	Stationary Fireman			2	$29.62H	2	$29.62H
7747	Chief Operating Engineer			5	8,872.76M	5	8,697.87M
7745	Assistant Chief Operating Engineer			9	46.93H	9	46.00H
7743	Operating Engineer, Group A			66	42.66H	66	41.82H
7741	Operating Engineer, Group C			4	40.53H	4	39.73H
4547	Director of Buildings Management			1	114,588	1	114,588
4516	General Superintendent of Building Repair			1	96,060	1	96,060
Section Position Total				**88**	**$7,938,338**	**88**	**$7,788,463**
3183 - Trade Services							
4183 - Trades							
9528	Laborer - BOE			8,160H	$35.20H	8,160H	$35.20H
9528	Laborer - BOE			2	35.20H	2	35.20H
9455	Plasterer Helper			1	35.20H	1	35.20H
9411	Construction Laborer			3	35.20H	3	35.20H
6676	Foreman of Machinists			1	45.16H	1	45.16H
6674	Machinist			1	43.16H	1	43.16H
5042	General Foreman of Electrical Mechanics			3	7,904M	3	7,904M
5040	Foreman of Electrical Mechanics			7	43.00H	7	43.00H
5035	Electrical Mechanic			43	40.40H	43	40.40H
4856	Foreman of Sheet Metal Workers			1	43.80H	1	43.80H
4855	Sheet Metal Worker			1	40.56H	1	40.56H
4805	Architectural Iron Worker			1	40.20H	1	40.20H
4804	Foreman of Architectural Iron Workers			1	43.45H	1	43.45H
4776	Foreman of Steamfitters			1	47.05H	1	46.15H
4774	Steamfitter			4	44.05H	4	43.15H
4765	Sprinkler Fitter			2	49.20H	2	49.20H
4757	General Foreman of Plumbers			1	8,276.51M	1	8,146.67M
4756	Foreman of Plumbers			1	46.75H	1	46.00H
4754	Plumber			7	44.75H	7	44.00H
4636	Foreman of Painters			1	42.75H	1	42.75H
4634	Painter			12	38.00H	12	38.00H
4634	Painter			4	40.38H	4	40.38H
4630	General Foreman of Painters			1	8,233.33M	1	8,233.33M
4526	General Foreman of General Trades			2	8,713.47M	2	8,713.47M
4505	Asbestos Worker			1	43.80H	1	42.05H
4460	Lather			1	40.77H	1	40.77H
4303	Foreman of Carpenters			3	43.27H	3	43.27H
4301	Carpenter			8	40.77H	8	40.77H
0304	Assistant to Commissioner			1	93,468	1	93,468
0190	Accounting Technician II			1	58,548	1	58,548
Subsection Position Total				**116**	**$10,258,470**	**116**	**$10,231,432**

0100 - Corporate Fund

038 - Department of Fleet and Facility Management

1005 - Department of General Services / 2125 - Bureau Trades and Engineering Management

Positions and Salaries - Continued

3183 - Trade Services - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
4184 - Open Line Trades							
9532	Stores Laborer				$35.20H		$35.20H
9455	Plasterer Helper				35.20H		35.20H
9411	Construction Laborer				35.20H		35.20H
7183	Motor Truck Driver				33.85H		33.85H
6674	Machinist				43.16H		43.16H
5042	General Foreman of Electrical Mechanics				7,904M		7,904M
5040	Foreman of Electrical Mechanics				43.00H		43.00H
5035	Electrical Mechanic				40.40H		40.40H
4855	Sheet Metal Worker				40.56H		40.56H
4805	Architectural Iron Worker				40.20H		40.20H
4774	Steamfitter				44.05H		43.15H
4765	Sprinkler Fitter				49.20H		49.20H
4754	Plumber				44.75H		44.00H
4634	Painter				38.00H		38.00H
4578	Roofer				37.65H		37.65H
4465	Tuck Pointer				39.95H		39.20H
4455	Plasterer				43.25H		43.25H
4401	Bricklayer				39.78H		39.03H
4335	Glazier				38.50H		38.00H
4301	Carpenter				40.77H		40.77H
Subsection Position Total							
Section Position Total				**116**	**$10,258,470**	**116**	**$10,231,432**
3184 - Relocation, Supplies, and Material							
4186 - Relocation							
9534	Laborer			3	$35.20H	3	$35.20H
9532	Stores Laborer			2	35.20H	2	35.20H
7183	Motor Truck Driver			5	33.85H	5	33.85H
4549	Assistant Director of Buildings Management			1	106,884	1	106,884
0430	Clerk III			1	36,432	1	36,432
0311	Projects Administrator			1	89,364	1	89,364
Subsection Position Total				**13**	**$950,800**	**13**	**$950,800**
Section Position Total				**13**	**$950,800**	**13**	**$950,800**
Position Total				**222**	**$19,636,872**	**222**	**$19,459,959**
	Turnover				**(997,049)**		**(997,049)**
Position Net Total				**222**	**$18,639,823**	**222**	**$18,462,910**

0100 - Corporate Fund

038 - Department of Fleet and Facility Management - Continued

1005 - Department of General Services / 2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$22,376,002			
0012	Contract Wage Increment - Prevailing Rate	160,289			
0015	Schedule Salary Adjustments	9,421			
0020	Overtime	235,000			
0021	Sworn/Civilian Holiday Premium Pay	125,000			
0091	Uniform Allowance	19,837			
0000 Personnel Services - Total*		**$22,925,549**			
0100 Contractual Services					
0125	Office and Building Services	$15,730,000			
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,329,951			
0157	Rental of Equipment and Services	255,504			
0160	Repair or Maintenance of Property	487,000			
0162	Repair/Maintenance of Equipment	373,106			
0188	Vehicle Tracking Service	140,884			
0100 Contractual Services - Total*		**$21,316,445**			
0200 Travel					
0229	Transportation and Expense Allowance	40,000			
0200 Travel - Total*		**$40,000**			
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supply	$607,900			
0340	Material and Supplies	431,000			
0365	Electrical Supplies	69,000			
0300 Commodities and Materials - Total*		**$1,107,900**			
Appropriation Total*		**$45,389,894**			

0100 - Corporate Fund

038 - Department of Fleet and Facility Management - Continued

1005 - Department of General Services / 2126 - Bureau of Facility Management

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3101 - Facilities Management							
4101 - Facilities Area Management Services							
9679	Deputy Commissioner	1	$124,992				
4548	Manager of Buildings Services	1	80,916				
0431	Clerk IV	1	60,600				
0366	Staff Assistant - Excluded	1	73,752				
0320	Assistant to the Commissioner	1	77,280				
0318	Assistant to the Commissioner	1	64,152				
0313	Assistant Commissioner	1	96,768				
0311	Projects Administrator	1	79,464				
0309	Coordinator of Special Projects	1	77,280				
0308	Staff Assistant	1	60,408				
	Schedule Salary Adjustments		3,415				
Subsection Position Total		**10**	**$799,027**				
4103 - Trades							
9528	Laborer - BOE	6	$35.20H				
9455	Plasterer Helper	1	35.20H				
9411	Construction Laborer	2	35.20H				
7183	Motor Truck Driver	4	33.85H				
6676	Foreman of Machinists	1	45.16H				
6674	Machinist	1	43.16H				
5042	General Foreman of Electrical Mechanics	3	7,904M				
5040	Foreman of Electrical Mechanics	5	43.00H				
5035	Electrical Mechanic	51	40.40H				
4856	Foreman of Sheet Metal Workers	1	43.80H				
4855	Sheet Metal Worker	1	40.56H				
4805	Architectural Iron Worker	1	40.20H				
4776	Foreman of Steamfitters	1	47.05H				
4774	Steamfitter	6	44.05H				
4765	Sprinkler Fitter	2	49.20H				
4757	General Foreman of Plumbers	1	8,276.51M				
4756	Foreman of Plumbers	1	46.75H				
4754	Plumber	7	44.75H				
4636	Foreman of Painters	2	42.75H				
4634	Painter	4	40.38H				
4634	Painter	10	38.00H				
4630	General Foreman of Painters	1	8,233.33M				
4526	General Foreman of General Trades	2	8,713.47M				
4505	Asbestos Worker	1	43.80H				
4460	Lather	1	40.77H				
4303	Foreman of Carpenters	3	43.27H				
4301	Carpenter	8	40.77H				
0311	Projects Administrator	1	99,108				
0304	Assistant to Commissioner	1	93,468				
Subsection Position Total		**129**	**$11,030,166**				

0100 - Corporate Fund

038 - Department of Fleet and Facility Management

1005 - Department of General Services / 2126 - Bureau of Facility Management

Positions and Salaries - Continued

3101 - Facilities Management - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
4104 - Open Lines							
7743	Operating Engineer, Group A		$42.66H				
Subsection Position Total							
4105 - Building Engineers							
7747	Chief Operating Engineer	4	$8,872.76M				
7745	Assistant Chief Operating Engineer	9	46.93H				
7743	Operating Engineer, Group A	69	42.66H				
4549	Assistant Director of Buildings Management	1	106,884				
4547	Director of Buildings Management	1	114,588				
0430	Clerk III	1	37,704				
0308	Staff Assistant	1	64,152				
0308	Staff Assistant	1	60,408				
	Schedule Salary Adjustments		1,396				
Subsection Position Total		**87**	**$7,812,117**				
Section Position Total		**226**	**$19,641,310**				
3102 - Architecture and Construction							
4106 - Architecture and Engineering							
9695	City Architect	1	$114,588				
9679	Deputy Commissioner	1	124,992				
6052	Mechanical Engineer II	1	68,616				
5630	Coordinating Engineer I	1	112,332				
5408	Coordinating Architect II	1	113,448				
5408	Coordinating Architect II	1	103,740				
5401	Architect I	1	53,808				
0309	Coordinator of Special Projects	1	88,812				
	Schedule Salary Adjustments		4,610				
Subsection Position Total		**8**	**$784,946**				
4107 - Construction Management							
0310	Project Manager	1	$106,884				
0310	Project Manager	1	93,912				
0310	Project Manager	1	89,364				
Subsection Position Total		**3**	**$290,160**				

0100 - Corporate Fund

038 - Department of Fleet and Facility Management

1005 - Department of General Services / 2126 - Bureau of Facility Management

Positions and Salaries - Continued

3102 - Architecture and Construction - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
4108 - Open Line Trades							
9532	Stores Laborer		$35.20H				
9455	Plasterer Helper		35.20H				
9411	Construction Laborer		35.20H				
7183	Motor Truck Driver		33.85H				
6674	Machinist		43.16H				
5042	General Foreman of Electrical Mechanics		7,904M				
5040	Foreman of Electrical Mechanics		43.00H				
5035	Electrical Mechanic		40.40H				
4855	Sheet Metal Worker		40.56H				
4805	Architectural Iron Worker		40.20H				
4774	Steamfitter		44.05H				
4765	Sprinkler Fitter		49.20H				
4754	Plumber		44.75H				
4634	Painter		38.00H				
4578	Roofer		37.65H				
4526	General Foreman of General Trades		8,713.47M				
4465	Tuck Pointer		39.95H				
4455	Plasterer		43.25H				
4401	Bricklayer		39.78H				
4335	Glazier		38.50H				
4301	Carpenter		40.77H				
Subsection Position Total							
4109 - Security							
8244	Foreman of Laborers	7	$36.10H				
6327	Watchman	35	19.91H				
4218	Coordinator of Security Services	1	80,916				
0304	Assistant to Commissioner	1	84,780				
0303	Administrative Assistant III	1	76,428				
Subsection Position Total		**45**	**$2,217,188**				
4110 - Relocation							
9534	Laborer	2	$35.20H				
9532	Stores Laborer	2	35.20H				
7183	Motor Truck Driver	2	33.85H				
0311	Projects Administrator	1	89,364				
Subsection Position Total		**7**	**$523,044**				
Section Position Total		**63**	**$3,815,338**				
Position Total		**289**	**$23,456,648**				
	Turnover		**(1,071,225)**				
Position Net Total		**289**	**$22,385,423**				

0100 - Corporate Fund

038 - Department of Fleet and Facility Management - Continued

1005 - Department of General Services / 2130 - BUREAU OF GRAPHICS SERVICES

(038/1005/2130)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll		$1,952,946	$1,952,946	
0015	Schedule Salary Adjustments		16,733	16,733	
0030	Less Salary Savings from Unpaid Time Off		(177,336)	(177,336)	
0039	For the Employment of Students as Trainees		3,000	3,000	
0000 Personnel Services - Total*			**$1,795,343**	**$1,795,343**	
0100 Contractual Services					
0126	Office Conveniences		$1,015	$1,015	
0130	Postage		5,117	5,117	
0149	For Software Maintenance and Licensing		16,400	16,400	
0159	Lease Purchase Agreements for Equipment and Machinery		374,824	374,824	
0162	Repair/Maintenance of Equipment		49,880	49,880	
0179	Messenger Service		4,000	4,000	
0181	Mobile Communication Services		936	936	
0185	Waste Disposal Services		8,820	8,820	
0190	Telephone - Centrex Billing		8,100	8,100	
0197	Telephone - Maintenance and Repair of Equipment/Voicemail		2,070	2,070	
0100 Contractual Services - Total*			**$471,162**	**$471,162**	
0200 Travel					
0270	Local Transportation		1,760	1,760	
0200 Travel - Total*			**$1,760**	**$1,760**	
0300 Commodities and Materials					
0340	Material and Supplies		$203,913	$203,913	
0348	Books and Related Material		720	720	
0350	Stationery and Office Supplies		539,996	539,996	
0300 Commodities and Materials - Total*			**$744,629**	**$744,629**	
Appropriation Total*			**$3,012,894**	**$3,012,894**	

0100 - Corporate Fund

038 - Department of Fleet and Facility Management - Continued

1005 - Department of General Services / 2130 - Bureau of Graphics Services

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3129 - Graphics Administration							
9679	Deputy Commissioner			1	$133,008	1	$133,008
1301	Administrative Services Officer I			1	67,224	1	67,224
Section Position Total				**2**	**$200,232**	**2**	**$200,232**
3131 - Photography Services							
6406	Reprographics Technician III				$34,248		$34,248
6403	Principal Photographic Technician			1	52,008	1	52,008
0919	Supervising Photographic Technician			1	62,640	1	62,640
	Schedule Salary Adjustments				1,833		1,833
Section Position Total				**2**	**$116,481**	**2**	**$116,481**
3132 - Printing Services							
6765	Printer			2	$64,152	2	$64,152
6421	Coordinator of Printing Services - Graphics			1	89,364	1	89,364
6420	Asst Coord Printing Services			1	77,280	1	77,280
6418	Lead Pressman			1	54,492	1	54,492
6418	Lead Pressman			1	59,796	1	59,796
6418	Lead Pressman			1	63,276	1	63,276
6417	Offset Press Operator			1	50,160	1	50,160
6410	Reprographics Coordinator II			1	60,408	1	60,408
6406	Reprographics Technician III			1	34,248	1	34,248
6406	Reprographics Technician III			1	37,572	1	37,572
6406	Reprographics Technician III			1	43,656	1	43,656
6406	Reprographics Technician III			1	50,160	1	50,160
6406	Reprographics Technician III			1	55,044	1	55,044
6405	Reprographics Technician II			1	36,264	1	36,264
6405	Reprographics Technician II			1	37,956	1	37,956
0318	Assistant to the Commissioner			1	63,276	1	63,276
0303	Administrative Assistant III			1	58,548	1	58,548
	Schedule Salary Adjustments				10,977		10,977
Section Position Total				**18**	**$1,010,781**	**18**	**$1,010,781**
3134 - Design Services							
6409	Graphic Artist III			1	$49,668	1	$49,668
6409	Graphic Artist III			2	57,648	2	57,648
6409	Graphic Artist III			1	60,408	1	60,408
6409	Graphic Artist III			1	70,380	1	70,380
6409	Graphic Artist III			1	73,752	1	73,752
5754	Chief Graphic Artist			1	67,224	1	67,224
5738	Coordinator of Design Services			1	106,884	1	106,884
5737	Creative Director			1	77,280	1	77,280
5737	Creative Director			1	84,780	1	84,780
	Schedule Salary Adjustments				3,923		3,923
Section Position Total				**10**	**$709,595**	**10**	**$709,595**
Position Total				**32**	**$2,037,089**	**32**	**$2,037,089**
	Turnover				**(67,410)**		**(67,410)**
Position Net Total				**32**	**$1,969,679**	**32**	**$1,969,679**

0100 - Corporate Fund

038 - Department of Fleet and Facility Management - Continued

1005 - Department of General Services / 2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$2,622,865			
0015	Schedule Salary Adjustments	13,349			
0000 Personnel Services - Total*		**$2,636,214**			
0100 Contractual Services					
0130	Postage	$45,000			
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,312,293			
0141	Appraisals	50,000			
0149	For Software Maintenance and Licensing	12,597			
0152	Advertising	900			
0155	Rental of Property	16,629,025			
0157	Rental of Equipment and Services	45,000			
0159	Lease Purchase Agreements for Equipment and Machinery	300,604			
0160	Repair or Maintenance of Property	100,000			
0162	Repair/Maintenance of Equipment	45,330			
0169	Technical Meeting Costs	6,623			
0179	Messenger Service	4,000			
0185	Waste Disposal Services	8,820			
0100 Contractual Services - Total*		**$18,560,192**			
0200 Travel					
0229	Transportation and Expense Allowance	$1,020			
0270	Local Transportation	144			
0200 Travel - Total*		**$1,164**			
0300 Commodities and Materials					
0315	Motor Vehicle Diesel Fuel	$9,375,000			
0318	Other Fuel	287,000			
0320	Gasoline	14,013,360			
0322	Natural Gas	2,940,606			
0325	Alternative Fuel	220,000			
0331	Electricity	9,138,840			
0340	Material and Supplies	178,733			
0348	Books and Related Material	845			
0350	Stationery and Office Supplies	452,500			
0300 Commodities and Materials - Total*		**$36,606,884**			
9000 Specific Purpose - General					
9067	For Physical Exams	1,785			
9000 Specific Purpose - General - Total		**$1,785**			
9100 Specific Purpose - As Specified					
9160	For Expenses Related to Services Provided by PBC	1,609,898			
9100 Specific Purpose - As Specified - Total		**$1,609,898**			
Appropriation Total*		**$59,416,137**			

0100 - Corporate Fund

038 - Department of Fleet and Facility Management - Continued

1005 - Department of General Services / 2131 - Bureau of Asset Management

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3105 - Leasing / Real Estate Portfolio Management							
4111 - Lease and Real Estate Portfolio Management							
9679	Deputy Commissioner	1	$124,992				
1663	Leasing Agent II	1	72,936				
0313	Assistant Commissioner	1	96,456				
0308	Staff Assistant	1	73,752				
	Schedule Salary Adjustments		987				
Subsection Position Total		**4**	**$369,123**				
Section Position Total		**4**	**$369,123**				
3106 - Graphics Services							
4112 - Photography Services							
6406	Reprographics Technician III	1	$35,904				
6406	Reprographics Technician III		34,248				
6403	Principal Photographic Technician	1	54,492				
0925	Photographer	1	62,640				
0919	Supervising Photographic Technician	1	63,516				
	Schedule Salary Adjustments		348				
Subsection Position Total		**4**	**$216,900**				
4113 - Printing Services							
6765	Printer	2	$64,152				
6421	Coordinator of Printing Services - Graphics	1	89,364				
6420	Asst Coord Printing Services	1	80,916				
6418	Lead Pressman	1	63,276				
6418	Lead Pressman	1	59,796				
6418	Lead Pressman	1	57,084				
6417	Offset Press Operator	1	50,160				
6410	Reprographics Coordinator II	1	60,408				
6406	Reprographics Technician III	1	57,648				
6406	Reprographics Technician III	1	50,160				
6406	Reprographics Technician III	1	43,656				
6406	Reprographics Technician III	1	39,360				
6405	Reprographics Technician II	2	37,956				
	Schedule Salary Adjustments		4,741				
Subsection Position Total		**15**	**$860,785**				
4114 - Design Services							
6409	Graphic Artist III	1	$73,752				
6409	Graphic Artist III	1	70,380				
6409	Graphic Artist III	2	60,408				
5737	Creative Director	1	84,780				
	Schedule Salary Adjustments		2,670				
Subsection Position Total		**5**	**$352,398**				
Section Position Total		**24**	**$1,430,083**				

0100 - Corporate Fund

038 - Department of Fleet and Facility Management

1005 - Department of General Services / 2131 - Bureau of Asset Management

Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3107 - Energy Services							
0309	Coordinator of Special Projects	1	$93,024				
Section Position Total		**1**	**$93,024**				
3108 - Document Retention							
1301	Administrative Services Officer I	1	$67,224				
0308	Staff Assistant	1	73,752				
	Schedule Salary Adjustments		132				
Section Position Total		**2**	**$141,108**				
3109 - Central Mail							
3006	Unit Assistant	1	$48,048				
0437	Supervising Clerk - Excluded	1	60,408				
0431	Clerk IV	1	57,828				
0430	Clerk III	1	52,740				
0430	Clerk III	1	37,704				
0429	Clerk II	2	38,064				
0429	Clerk II	1	32,784				
	Schedule Salary Adjustments		4,471				
Section Position Total		**8**	**$370,111**				
3113 - Green Initiatives							
9679	Deputy Commissioner	1	$114,588				
2073	Environmental Engineer III	2	99,648				
Section Position Total		**3**	**$313,884**				
Position Total		**42**	**$2,717,333**				
	Turnover		**(81,119)**				
Position Net Total		**42**	**$2,636,214**				

0100 - Corporate Fund

038 - Department of Fleet and Facility Management - Continued

1005 - Department of General Services / 2140 - FLEET OPERATIONS

(038/1005/2140)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$32,398,237			
0012	Contract Wage Increment - Prevailing Rate	392,949			
0015	Schedule Salary Adjustments	24,426			
0020	Overtime	265,000			
0091	Uniform Allowance	30,000			
0000 Personnel Services - Total*		**$33,110,612**			
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$4,555,329			
0148	Testing and Inspecting	54,449			
0149	For Software Maintenance and Licensing	455,076			
0157	Rental of Equipment and Services	1,704,587			
0160	Repair or Maintenance of Property	255,000			
0161	Operation, Repair or Maintenance of Facilities	230,000			
0162	Repair/Maintenance of Equipment	89,585			
0176	Maintenance and Operation - City Owned Vehicles	4,620,015			
0177	Motor Pool Charges	400,000			
0185	Waste Disposal Services	5,000			
0100 Contractual Services - Total*		**$12,369,041**			
0300 Commodities and Materials					
0338	License Sticker, Tag and Plates	$104,050			
0340	Material and Supplies	1,001,440			
0342	Drugs, Medicine and Chemical Materials	1,000			
0345	Apparatus and Instruments	50,000			
0348	Books and Related Material	1,710			
0350	Stationery and Office Supplies	6,000			
0360	Repair Parts and Material	5,328,868			
0366	Motor Vehicle Repair Materials and Supplies	762,088			
0300 Commodities and Materials - Total*		**$7,255,156**			
Appropriation Total*		**$52,734,809**			
Department Total		**$161,997,984**	**$90,504,049**	**$90,504,049**	**$69,795,238**

0100 - Corporate Fund

038 - Department of Fleet and Facility Management - Continued

1005 - Department of General Services / 2140 - Fleet Operations

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3201 - Equipment Project Management							
7183	Motor Truck Driver	1	$33.85H				
6085	Senior Automotive Equipment Analyst	1	87,660				
6085	Senior Automotive Equipment Analyst	1	79,464				
6084	Automotive Engineer	1	103,740				
1255	Investigator	1	64,152				
1240	Vehicle Registration Coordinator	1	67,224				
0308	Staff Assistant	1	70,380				
0308	Staff Assistant	1	63,276				
0303	Administrative Assistant III	1	60,600				
	Schedule Salary Adjustments		4,447				
Section Position Total		**9**	**$671,351**				
3212 - Warranty Recovery							
7164	Garage Attendant	1	$21.11H				
7133	Director of Maintenance Operations	1	111,996				
7105	Warranty Clerk	1	47,424				
0443	Clerk II - Hourly	2,040H	15.67H				
0431	Clerk IV	1	57,828				
Section Position Total		**4**	**$293,124**				
3214 - Fuel Services							
7181	Manager of Fleet Services	1	$102,060				
7165	Garage Attendant - Assigned-In-Charge	3	22.31H				
7164	Garage Attendant	38	21.11H				
0311	Projects Administrator	1	82,524				
Section Position Total		**43**	**$1,992,332**				
3216 - Accidents and Assessments							
7173	Accident Adjuster	1	$72,936				
7173	Accident Adjuster	1	49,788				
0304	Assistant to Commissioner	1	80,916				
	Schedule Salary Adjustments		1,206				
Section Position Total		**3**	**$204,846**				

0100 - Corporate Fund

038 - Department of Fleet and Facility Management

1005 - Department of General Services / 2140 - Fleet Operations

Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3219 - Fleet Maintenance Operations							
9531	Shop Laborer	3	$35.20H				
7638	Hoisting Engineer - Mechanic	5	48.10H				
7635	Foreman of Hoisting Engineers	1	49.10H				
7186	Motor Truck Driver - Tire Repair	1	34.36H				
7185	Foreman of Motor Truck Drivers	1	35.71H				
7183	Motor Truck Driver	25	33.85H				
7165	Garage Attendant - Assigned-In-Charge	1	22.31H				
7164	Garage Attendant	15	21.11H				
7137	Supervising Servicewriter	1	64,152				
7136	Servicewriter	2	63,456				
7136	Servicewriter	2	60,600				
7136	Servicewriter	5	57,828				
7136	Servicewriter	1	49,788				
7133	Director of Maintenance Operations	1	113,448				
7110	Equipment Services Coordinator	1	121,500				
7047	Manager Vehicle Maintenance	1	93,024				
7047	Manager Vehicle Maintenance	2	91,152				
7047	Manager Vehicle Maintenance	2	88,812				
7047	Manager Vehicle Maintenance	1	82,524				
6679	Foreman of Machinists - Automotive	12	45.16H				
6674	Machinist	6	43.16H				
6673	Machinist - Automotive	70	43.16H				
6607	Foreman of Blacksmiths	1	45.10H				
6605	Blacksmith	17	41.38H				
6326	Laborer	7	32.79H				
5040	Foreman of Electrical Mechanics	3	43.00H				
5035	Electrical Mechanic	5	40.40H				
5034	Electrical Mechanic - Automotive	25	40.40H				
5032	Electrical Mechanic (Auto) - Police Motor Maintenance	2	40.40H				
4856	Foreman of Sheet Metal Workers	1	43.80H				
4855	Sheet Metal Worker	3	40.56H				
4636	Foreman of Painters	1	42.75H				
4605	Automotive Painter	4	38.00H				
4301	Carpenter	2	40.77H				
1576	Chief Voucher Expediter	1	80,916				
0302	Administrative Assistant II	1	60,600				
	Schedule Salary Adjustments		2,048				
Section Position Total		**232**	**$18,858,758**				
3220 - Road Services							
7186	Motor Truck Driver - Tire Repair	2	$34.36H				
7134	Director of Operations	1	102,252				
7127	Equipment Dispatcher - in Charge	2	35.63H				
7124	Equipment Dispatcher	9	34.44H				
6674	Machinist	1	43.16H				
6673	Machinist - Automotive	8	43.16H				
6575	General Shop Foreman	1	91,380				
5034	Electrical Mechanic - Automotive	6	40.40H				
Section Position Total		**30**	**$2,441,655**				

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
1005 - Department of General Services / 2140 - Fleet Operations
Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3226 - CPD Motor Maintenance							
7187	General Foreman of Motor Truck Drivers		$37.57H				
7183	Motor Truck Driver	1	33.85H				
7173	Accident Adjuster	1	72,936				
7173	Accident Adjuster	1	63,456				
7173	Accident Adjuster	1	49,788				
7165	Garage Attendant - Assigned-In-Charge	4	22.31H				
7164	Garage Attendant		21.11H				
7164	Garage Attendant	21	21.11H				
7139	Service Writer - Police Motor Maintenance	1	76,428				
7139	Service Writer - Police Motor Maintenance	1	72,936				
7139	Service Writer - Police Motor Maintenance	2	66,492				
7139	Service Writer - Police Motor Maintenance	2	63,456				
7139	Service Writer - Police Motor Maintenance	1	60,600				
7139	Service Writer - Police Motor Maintenance	4	57,828				
7139	Service Writer - Police Motor Maintenance	4	54,672				
7047	Manager Vehicle Maintenance	1	99,696				
7047	Manager Vehicle Maintenance	1	97,416				
7047	Manager Vehicle Maintenance	1	93,024				
7047	Manager Vehicle Maintenance	1	88,812				
6679	Foreman of Machinists - Automotive	6	45.16H				
6678	Machinist (Auto) - Police Motor Maintenance	25	43.16H				
6674	Machinist		43.16H				
6674	Machinist	5	43.16H				
5045	Foreman of Electrical Mechanics (Auto)	1	43.00H				
5040	Foreman of Electrical Mechanics	4	43.00H				
5035	Electrical Mechanic		40.40H				
5034	Electrical Mechanic - Automotive	10	40.40H				
5032	Electrical Mechanic (Auto) - Police Motor Maintenance	26	40.40H				
4238	Property Custodian	1	63,456				
0831	Personal Computer Operator III	1	52,740				
0313	Assistant Commissioner	1	85,812				
0303	Administrative Assistant III	1	76,428				
0302	Administrative Assistant II	1	55,212				
	Schedule Salary Adjustments		16,725				
Section Position Total		**130**	**$9,742,606**				
Position Total		**451**	**$34,204,672**				
	Turnover		**(1,782,009)**				
Position Net Total		**451**	**$32,422,663**				
Department Position Total		**823**	**$63,791,582**	**356**	**$28,409,370**	**356**	**$28,232,457**
	Turnover		**(3,055,075)**		**(1,357,391)**		**(1,357,391)**
Department Position Net Total		**823**	**$60,736,507**	**356**	**$27,051,979**	**356**	**$26,875,066**

0100 - Corporate Fund
039 - BOARD OF ELECTION COMMISSIONERS
2005 - ELECTION AND ADMINISTRATION DIVISION

(039/1005/2005)

The Board of Election Commissioners conducts and supervises all local, county, state and federal elections for the City of Chicago and is responsible for the certification of election results. The Board also manages all voter registrations, maintains an accurate list of voters and educates the public on all election dates and laws. The Board of Elections strives to provide an election procedure that accomodates all eligible residents in the City of Chicago.

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$6,772,929	$6,831,849	$6,831,849	$6,172,249
0015	Schedule Salary Adjustments	27,539	27,342	27,342	
0020	Overtime	273,704	402,744	402,744	379,964
0030	Less Salary Savings from Unpaid Time Off		(607,288)	(607,288)	
0055	Extra Hire	3,265,800	5,387,540	5,387,540	1,921,783
0000 Personnel Services - Total*		**$10,339,972**	**$12,042,187**	**$12,042,187**	**$8,473,996**
0100 Contractual Services					
0130	Postage	$205,636	$366,256	$366,256	$232,650
0138	For Professional Services for Information Technology Maintenance	51,517	703,500	703,500	27,995
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	197,800	432,800	432,800	310,293
0143	Court Reporting	45,894	80,000	80,000	64,327
0145	Legal Expenses	1,706,629	1,055,200	1,055,200	996,942
0149	For Software Maintenance and Licensing	74,856	198,782	198,782	73,060
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	304,063	869,241	869,241	173,961
0152	Advertising	61,382	171,400	171,400	192,875
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	23,911	18,000	18,000	13,579
0155	Rental of Property	26,800	498,700	498,700	2,626
0157	Rental of Equipment and Services	118,545	195,400	195,400	192,979
0159	Lease Purchase Agreements for Equipment and Machinery	135,110	165,820	165,820	137,109
0162	Repair/Maintenance of Equipment	102,078	111,800	111,800	88,289
0166	Dues, Subscriptions and Memberships	3,558	4,400	4,400	3,166
0169	Technical Meeting Costs	18,526	6,000	6,000	8,018
0172	For the Cost of Insurance Premiums and Expenses	1,390	1,800	1,800	1,350
0178	Freight and Express Charges	110,120	900,400	900,400	4,300
0181	Mobile Communication Services	245,422	466,000	466,000	392,717
0190	Telephone - Centrex Billing	233,656	418,500	418,500	366,525
0100 Contractual Services - Total*		**$3,666,893**	**$6,663,999**	**$6,663,999**	**$3,282,761**
0200 Travel					
0229	Transportation and Expense Allowance	$12,025	$22,000	$22,000	$16,546
0245	Reimbursement to Travelers	1,703	4,200	4,200	1,476
0270	Local Transportation	7,591	17,500	17,500	12,893
0200 Travel - Total*		**$21,319**	**$43,700**	**$43,700**	**$30,915**
0300 Commodities and Materials					
0340	Material and Supplies	$280,458	$452,930	$452,930	$423,810
0350	Stationery and Office Supplies	14,091	19,460	19,460	15,468
0300 Commodities and Materials - Total*		**$294,549**	**$472,390**	**$472,390**	**$439,278**
Appropriation Total*		**$14,322,733**	**$19,222,276**	**$19,222,276**	**$12,226,950**

0100 - Corporate Fund
039 - Board of Election Commissioners
2005 - Election and Administration Division - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3005 - Administration							
9614	Deputy Chief Administrative Officer	1	$124,320	3	$118,404	3	$118,404
9614	Deputy Chief Administrative Officer	2	118,404				
9328	Senior Clerk - Board of Elections	1	44,352	1	44,352	1	44,352
9327	Principal Clerk - Board of Elections	1	51,312	1	48,888	1	48,888
9327	Principal Clerk - Board of Elections	1	44,352	1	42,180	1	42,180
9317	Executive Secretary II - Board of Elections	2	62,340	2	62,340	2	62,340
9317	Executive Secretary II - Board of Elections	1	56,592	1	56,592	1	56,592
9316	Executive Secretary I - Board of Elections	1	40,260	1	63,480	1	63,480
9316	Executive Secretary I - Board of Elections			2	62,340	2	62,340
9308	Clerk - Board of Elections	1	38,220	2	34,752	2	34,752
9308	Clerk - Board of Elections	1	36,408				
9307	Chief Clerk - Board of Elections	1	66,648	1	66,648	1	66,648
9303	Assistant Manager of Personnel - Board of Elections	1	59,436	1	59,436	1	59,436
9302	Assistant Manager of MIS - Board of Elections	1	103,668	1	99,108	1	99,108
0345	Contracts Coordinator	1	99,108	1	99,108	1	99,108
0305	Assistant to the Director	2	67,344				
	Schedule Salary Adjustments		2,412		2,990		2,990
Section Position Total		**18**	**$1,263,264**	**18**	**$1,256,858**	**18**	**$1,256,858**
3015 - Electronic Voting Systems							
9614	Deputy Chief Administrative Officer	1	$121,368	1	$118,404	1	$118,404
9614	Deputy Chief Administrative Officer	1	113,412	1	113,412	1	113,412
9327	Principal Clerk - Board of Elections	1	36,408	1	36,408	1	36,408
9318	Head Clerk - Board of Elections	1	46,500	1	46,500	1	46,500
9318	Head Clerk - Board of Elections	1	42,180	1	42,180	1	42,180
9310	Computer Applications Analyst II - Board of Elections	1	76,116	1	72,852	1	72,852
9310	Computer Applications Analyst II - Board of Elections	1	72,852	1	69,684	1	69,684
9309	Computer Applications Analyst I - Board of Elections	1	79,464	1	76,116	1	76,116
9309	Computer Applications Analyst I - Board of Elections	1	62,340	1	69,684	1	69,684
9309	Computer Applications Analyst I - Board of Elections	1	44,352	1	59,436	1	59,436
9308	Clerk - Board of Elections	1	34,752	1	33,108	1	33,108
9302	Assistant Manager of MIS - Board of Elections	1	90,696	1	90,696	1	90,696
	Schedule Salary Adjustments		3,654		906		906
Section Position Total		**12**	**$824,094**	**12**	**$829,386**	**12**	**$829,386**

0100 - Corporate Fund
039 - Board of Election Commissioners
2005 - Election and Administration Division
Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3020 - Election Support							
9614	Deputy Chief Administrative Officer	1	$118,404	1	$113,412	1	$113,412
9338	Supervisor of Supplies - Board of Elections	1	72,852	1	72,852	1	72,852
9335	Supervisor of Polling-Board of Elections	2	79,464	2	76,116	2	76,116
9330	Senior Supervisor - Board of Elections	1	99,468	1	94,872	1	94,872
9330	Senior Supervisor - Board of Elections	1	83,100	1	79,464	1	79,464
9330	Senior Supervisor - Board of Elections	1	69,684	1	69,684	1	69,684
9328	Senior Clerk - Board of Elections	1	48,888	3	46,500	3	46,500
9328	Senior Clerk - Board of Elections	1	46,500	1	44,352	1	44,352
9327	Principal Clerk - Board of Elections	2	66,648	1	66,648	1	66,648
9327	Principal Clerk - Board of Elections	1	56,592	1	63,480	1	63,480
9327	Principal Clerk - Board of Elections	1	53,844	1	56,592	1	56,592
9327	Principal Clerk - Board of Elections			1	53,844	1	53,844
9319	Investigator I - Board of Elections	1	42,180	1	56,592	1	56,592
9319	Investigator I - Board of Elections	1	30,012	1	42,180	1	42,180
9318	Head Clerk - Board of Elections	1	62,340	1	62,340	1	62,340
9318	Head Clerk - Board of Elections	2	53,844	2	53,844	2	53,844
9318	Head Clerk - Board of Elections	1	44,352	1	51,312	1	51,312
9318	Head Clerk - Board of Elections	1	33,108	1	44,352	1	44,352
9314	Director of Elections - Investigation and Security	1	90,696	1	90,696	1	90,696
9308	Clerk - Board of Elections	2	46,500	2	44,352	2	44,352
9308	Clerk - Board of Elections	2	42,180	2	42,180	2	42,180
9308	Clerk - Board of Elections	1	36,408	1	36,408	1	36,408
9308	Clerk - Board of Elections	1	34,752	1	33,108	1	33,108
9308	Clerk - Board of Elections	1	31,488	1	31,488	1	31,488
9308	Clerk - Board of Elections	1	30,012				
9308	Clerk - Board of Elections	1	28,572				
9308	Clerk - Board of Elections	1	27,228				
9307	Chief Clerk - Board of Elections	1	62,340	1	62,340	1	62,340
9307	Chief Clerk - Board of Elections			1	40,260	1	40,260
	Schedule Salary Adjustments		9,961		6,317		6,317
Section Position Total		**32**	**$1,790,053**	**32**	**$1,845,077**	**32**	**$1,845,077**
3025 - Voting Machine Equipment, Ballot Preparation and Supplies							
9614	Deputy Chief Administrative Officer	1	$118,404	1	$118,404	1	$118,404
9339	Warehouse Supervisor - Board of Elections	1	79,464	1	76,116	1	76,116
9328	Senior Clerk - Board of Elections	1	38,220	1	38,220	1	38,220
9327	Principal Clerk - Board of Elections	1	56,592	1	56,592	1	56,592
9318	Head Clerk - Board of Elections	1	40,260	1	38,220	1	38,220
9308	Clerk - Board of Elections	1	42,180	1	40,260	1	40,260
9308	Clerk - Board of Elections	2	30,012	1	30,012	1	30,012
9308	Clerk - Board of Elections	1	28,572				
9307	Chief Clerk - Board of Elections	1	72,852	1	66,648	1	66,648
9307	Chief Clerk - Board of Elections	1	62,340	1	62,340	1	62,340
9307	Chief Clerk - Board of Elections	1	51,312	2	48,888	2	48,888
9307	Chief Clerk - Board of Elections	1	48,888				
9305	Assistant Manager of Warehouse - Board of Elections	1	99,108	1	94,872	1	94,872
6581	Electronic Voting and Supply Technician I	1	31,488	1	30,012	1	30,012
	Schedule Salary Adjustments		1,677		1,765		1,765
Section Position Total		**15**	**$831,381**	**13**	**$751,237**	**13**	**$751,237**

0100 - Corporate Fund
039 - Board of Election Commissioners
2005 - Election and Administration Division
Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3041 - Community Services and Deputy Registrars							
9614	Deputy Chief Administrative Officer	1	$118,404	1	$118,404	1	$118,404
9330	Senior Supervisor - Board of Elections	1	94,872	1	90,696	1	90,696
9330	Senior Supervisor - Board of Elections	1	76,116	1	76,116	1	76,116
9328	Senior Clerk - Board of Elections	1	48,888	1	46,500	1	46,500
9327	Principal Clerk - Board of Elections	1	59,436	1	59,436	1	59,436
9327	Principal Clerk - Board of Elections	1	46,500	1	46,500	1	46,500
9327	Principal Clerk - Board of Elections	1	42,180	1	42,180	1	42,180
9318	Head Clerk - Board of Elections	1	59,436	2	56,592	2	56,592
9318	Head Clerk - Board of Elections	1	33,108	1	33,108	1	33,108
9316	Executive Secretary I - Board of Elections	1	62,340	1	62,340	1	62,340
9308	Clerk - Board of Elections	1	46,500	1	46,500	1	46,500
9308	Clerk - Board of Elections	3	36,408	2	36,408	2	36,408
9308	Clerk - Board of Elections	1	30,012	1	34,752	1	34,752
9308	Clerk - Board of Elections	2	28,572				
9307	Chief Clerk - Board of Elections	1	46,500	1	40,260	1	40,260
9301	Assistant Manager of Community Services - Board of Elections	1	99,108	1	94,872	1	94,872
	Schedule Salary Adjustments		3,767		8,747		8,747
Section Position Total		**19**	**$1,033,535**	**17**	**$986,411**	**17**	**$986,411**

0100 - Corporate Fund

039 - Board of Election Commissioners

2005 - Election and Administration Division

Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3051 - Voter Records and Data Processing							
9337	Supervisor of Registration - Board of Elections	1	$66,648	1	$62,340	1	$62,340
9330	Senior Supervisor - Board of Elections	1	103,668	1	94,872	1	94,872
9330	Senior Supervisor - Board of Elections	1	90,696	1	86,796	1	86,796
9330	Senior Supervisor - Board of Elections	1	62,340	1	62,340	1	62,340
9329	Senior Data Entry Operator - Board of Elections	2	51,312	2	48,888	2	48,888
9328	Senior Clerk - Board of Elections	1	48,888	1	40,260	1	40,260
9328	Senior Clerk - Board of Elections	1	46,500				
9328	Senior Clerk - Board of Elections	1	30,012				
9318	Head Clerk - Board of Elections	1	62,340	1	59,436	1	59,436
9318	Head Clerk - Board of Elections	1	53,844	2	51,312	2	51,312
9318	Head Clerk - Board of Elections	1	51,312	2	48,888	2	48,888
9318	Head Clerk - Board of Elections	1	48,888	1	44,352	1	44,352
9318	Head Clerk - Board of Elections	1	44,352	3	33,108	3	33,108
9308	Clerk - Board of Elections	1	51,312	1	51,312	1	51,312
9308	Clerk - Board of Elections	1	46,500	2	44,352	2	44,352
9308	Clerk - Board of Elections	1	44,352	1	42,180	1	42,180
9308	Clerk - Board of Elections	1	40,260	1	38,220	1	38,220
9308	Clerk - Board of Elections	1	36,408	1	36,408	1	36,408
9308	Clerk - Board of Elections	3	34,752	1	34,752	1	34,752
9308	Clerk - Board of Elections	1	33,108	2	33,108	2	33,108
9308	Clerk - Board of Elections	3	30,012	1	31,488	1	31,488
9308	Clerk - Board of Elections			4	27,228	4	27,228
9306	Assistant Supervisor of Redistricting - Board of Elections	1	66,648	1	76,116	1	76,116
9306	Assistant Supervisor of Redistricting - Board of Elections	1	44,352	1	66,648	1	66,648
	Schedule Salary Adjustments		6,068		6,617		6,617
Section Position Total		**28**	**$1,375,412**	**32**	**$1,495,469**	**32**	**$1,495,469**
Position Total		**124**	**$7,117,739**	**124**	**$7,164,438**	**124**	**$7,164,438**
	Turnover		**(317,271)**		**(305,247)**		**(305,247)**
Position Net Total		**124**	**$6,800,468**	**124**	**$6,859,191**	**124**	**$6,859,191**

0100 - Corporate Fund
040 - DEPARTMENT OF FLEET MANAGEMENT
2035 - BUREAU OF EQUIPMENT MANAGEMENT

(040/1005/2035)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll		$24,797,747	$24,797,747	$23,805,104
0012	Contract Wage Increment - Prevailing Rate		359,852	359,852	
0015	Schedule Salary Adjustments		29,875	29,875	
0020	Overtime		264,000	264,000	262,650
0030	Less Salary Savings from Unpaid Time Off		(1,657,005)	(1,657,005)	
0039	For the Employment of Students as Trainees		11,250	11,250	
0091	Uniform Allowance		20,000	20,000	15,280
0000 Personnel Services - Total*			**$23,825,719**	**$23,825,719**	**$24,083,034**
0100 Contractual Services					
0125	Office and Building Services		$6,570	$6,570	$4,168
0130	Postage		1,710	1,710	1,700
0140	For Professional and Technical Services and Other Third Party Benefit Agreements		3,797,976	3,797,976	3,527,214
0148	Testing and Inspecting		57,330	57,330	56,459
0149	For Software Maintenance and Licensing		463,300	463,300	433,436
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware		8,010	8,010	5,203
0157	Rental of Equipment and Services		1,590,360	1,590,360	236,487
0160	Repair or Maintenance of Property		360,180	360,180	350,058
0161	Operation, Repair or Maintenance of Facilities		314,997	314,997	211,078
0162	Repair/Maintenance of Equipment		39,780	39,780	
0176	Maintenance and Operation - City Owned Vehicles		1,849,000	1,849,000	1,954,991
0177	Motor Pool Charges		475,000	475,000	415,516
0181	Mobile Communication Services		48,440	48,440	45,200
0185	Waste Disposal Services		20,160	20,160	2,292
0186	Pagers		19,710	19,710	4,203
0188	Vehicle Tracking Service		49,984	49,984	143,870
0189	Telephone - Non-Centrex Billings		15,300	15,300	3,570
0190	Telephone - Centrex Billing		117,000	117,000	104,000
0196	Data Circuits		100,000	100,000	103,500
0197	Telephone - Maintenance and Repair of Equipment/Voicemail		7,600	7,600	6,600
0100 Contractual Services - Total*			**$9,342,407**	**$9,342,407**	**$7,609,545**
0200 Travel					
0229	Transportation and Expense Allowance		$6,210	$6,210	$4,958
0245	Reimbursement to Travelers		270	270	265
0200 Travel - Total*			**$6,480**	**$6,480**	**$5,223**

0100 - Corporate Fund

040 - Department of Fleet Management

2035 - Bureau of Equipment Management - Continued

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0300 Commodities and Materials					
0315	Motor Vehicle Diesel Fuel		$11,476,760	$11,476,760	$10,384,324
0320	Gasoline		14,313,360	14,313,360	12,555,088
0325	Alternative Fuel		163,800	163,800	153,972
0338	License Sticker, Tag and Plates		37,800	37,800	27,904
0340	Material and Supplies		1,255,840	1,255,840	1,027,551
0342	Drugs, Medicine and Chemical Materials		3,060	3,060	1,384
0345	Apparatus and Instruments		64,800	64,800	22,660
0350	Stationery and Office Supplies		24,570	24,570	20,582
0360	Repair Parts and Material		5,015,500	5,015,500	5,213,598
0366	Motor Vehicle Repair Materials and Supplies		855,400	855,400	855,400
0300 Commodities and Materials - Total*			**$33,210,890**	**$33,210,890**	**$30,262,463**
Appropriation Total*			**$66,385,496**	**$66,385,496**	**$61,960,265**

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3005 - Commissioner's Office							
9940	Commissioner of Fleet Management			1	$157,092	1	$157,092
9660	First Deputy Commissioner			1	128,760	1	128,760
0320	Assistant to the Commissioner			1	77,280	1	77,280
0313	Assistant Commissioner			1	96,768	1	96,768
	Schedule Salary Adjustments				606		606
Section Position Total				**4**	**$460,506**	**4**	**$460,506**
3006 - Equipment Project Management							
7183	Motor Truck Driver			1	$33.85H	1	$33.85H
7181	Manager of Fleet Services			1	113,448	1	113,448
1240	Vehicle Registration Coordinator			1	67,224	1	67,224
Section Position Total				**3**	**$251,080**	**3**	**$251,080**
3008 - Computer System Support							
0673	Senior Data Base Analyst			1	$91,260	1	$91,260
0638	Programmer/Analyst			1	80,808	1	80,808
0313	Assistant Commissioner			1	82,524	1	82,524
0311	Projects Administrator			1	82,524	1	82,524
	Schedule Salary Adjustments				1,212		1,212
Section Position Total				**4**	**$338,328**	**4**	**$338,328**
3013 - Facilities Management							
8290	Director of Environmental Services			1	$73,020	1	$73,020
0313	Assistant Commissioner			1	69,684	1	69,684
0311	Projects Administrator			1	82,524	1	82,524
0308	Staff Assistant			1	57,648	1	57,648
	Schedule Salary Adjustments				2,530		2,530
Section Position Total				**4**	**$285,406**	**4**	**$285,406**

0100 - Corporate Fund

040 - Department of Fleet Management

2035 - Bureau of Equipment Management

Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3023 - Personnel Administration							
0394	Administrative Manager			1	$93,024	1	$93,024
0311	Projects Administrator			1	71,088	1	71,088
	Schedule Salary Adjustments				1,830		1,830
Section Position Total				**2**	**$165,942**	**2**	**$165,942**
3024 - Human Resources							
1327	Supervisor of Personnel Administration			1	$97,416	1	$97,416
	Schedule Salary Adjustments				2,903		2,903
Section Position Total				**1**	**$100,319**	**1**	**$100,319**
3025 - Labor Relations							
1301	Administrative Services Officer I			1	$63,276	1	$63,276
Section Position Total				**1**	**$63,276**	**1**	**$63,276**
3026 - Training Services							
6605	Blacksmith			1	$41.38H	1	$41.38H
1318	Training Director			1	66,564	1	66,564
0320	Assistant to the Commissioner			1	73,752	1	73,752
	Schedule Salary Adjustments				3,030		3,030
Section Position Total				**3**	**$229,416**	**3**	**$229,416**
3027 - Contracts							
1482	Contract Review Specialist II			1	$55,308	1	$55,308
0831	Personal Computer Operator III			1	48,576	1	48,576
	Schedule Salary Adjustments				1,775		1,775
Section Position Total				**2**	**$105,659**	**2**	**$105,659**
3028 - Payroll Services							
1342	Senior Personnel Assistant			1	$70,464	1	$70,464
0121	Payroll Administrator			1	97,416	1	97,416
Section Position Total				**2**	**$167,880**	**2**	**$167,880**
3035 - Accounts Payable							
9887	Fiscal Policy Economist			1	$90,696	1	$90,696
1576	Chief Voucher Expediter			1	67,224	1	67,224
0431	Clerk IV			2	55,872	2	55,872
0303	Administrative Assistant III			1	58,548	1	58,548
	Schedule Salary Adjustments				2,199		2,199
Section Position Total				**5**	**$330,411**	**5**	**$330,411**
3036 - Accounts Receivable							
0103	Accountant III			1	$80,808	1	$80,808
Section Position Total				**1**	**$80,808**	**1**	**$80,808**
3037 - Financial Services							
9679	Deputy Commissioner			1	$113,448	1	$113,448
1179	Manager of Finance			1	85,020	1	85,020
0308	Staff Assistant			1	60,408	1	60,408
	Schedule Salary Adjustments				2,032		2,032
Section Position Total				**3**	**$260,908**	**3**	**$260,908**

0100 - Corporate Fund
040 - Department of Fleet Management
2035 - Bureau of Equipment Management
Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3040 - Warranty Recovery							
7181	Manager of Fleet Services			1	$111,996	1	$111,996
7164	Garage Attendant			1	20.40H	1	20.40H
7105	Warranty Clerk			1	45,240	1	45,240
	Schedule Salary Adjustments				1,729		1,729
Section Position Total				**3**	**$201,397**	**3**	**$201,397**
3061 - Automotive Engineering							
6085	Senior Automotive Equipment Analyst			1	$72,852	1	$72,852
6085	Senior Automotive Equipment Analyst			1	76,116	1	76,116
6085	Senior Automotive Equipment Analyst			1	87,660	1	87,660
6084	Automotive Engineer			1	103,740	1	103,740
0308	Staff Assistant			1	60,408	1	60,408
	Schedule Salary Adjustments				4,006		4,006
Section Position Total				**5**	**$404,782**	**5**	**$404,782**
3063 - Fuel Services							
7181	Manager of Fleet Services			1	$102,060	1	$102,060
7164	Garage Attendant			33	20.40H	33	20.40H
7133	Director of Maintenance Operations			1	111,996	1	111,996
0665	Senior Data Entry Operator			1	46,428	1	46,428
0432	Supervising Clerk			1	67,296	1	67,296
	Schedule Salary Adjustments				1,664		1,664
Section Position Total				**37**	**$1,729,700**	**37**	**$1,729,700**
3068 - Leasing and Rental							
1255	Investigator			1	$63,276	1	$63,276
0303	Administrative Assistant III			1	55,872	1	55,872
	Schedule Salary Adjustments				2,203		2,203
Section Position Total				**2**	**$121,351**	**2**	**$121,351**
3069 - Accidents and Assessments							
7173	Accident Adjuster			1	$64,248	1	$64,248
7173	Accident Adjuster			1	67,296	1	67,296
0304	Assistant to Commissioner			1	80,916	1	80,916
	Schedule Salary Adjustments				1,280		1,280
Section Position Total				**3**	**$213,740**	**3**	**$213,740**
3070 - Operational Services							
7134	Director of Operations			1	$102,252	1	$102,252
7133	Director of Maintenance Operations			1	110,112	1	110,112
7133	Director of Maintenance Operations			1	113,448	1	113,448
1576	Chief Voucher Expediter			1	80,916	1	80,916
0311	Projects Administrator			1	87,924	1	87,924
0308	Staff Assistant			1	70,380	1	70,380
Section Position Total				**6**	**$565,032**	**6**	**$565,032**

0100 - Corporate Fund
040 - Department of Fleet Management
2035 - Bureau of Equipment Management
Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3073 - Operations Management							
7185	Foreman of Motor Truck Drivers			1	$35.71H	1	$35.71H
7137	Supervising Servicewriter			1	64,152	1	64,152
5042	General Foreman of Electrical Mechanics			1	7,904M	1	7,904M
4856	Foreman of Sheet Metal Workers			1	43.80H	1	43.80H
4636	Foreman of Painters			1	42.75H	1	42.75H
Section Position Total				**5**	**$413,301**	**5**	**$413,301**
3080 - Maintenance Operations							
7638	Hoisting Engineer - Mechanic			6	$48.10H	6	$48.10H
7635	Foreman of Hoisting Engineers			1	49.10H	1	49.10H
7186	Motor Truck Driver - Tire Repair			1	34.36H	1	34.36H
7183	Motor Truck Driver			25	33.85H	25	33.85H
7165	Garage Attendant - Assigned-In-Charge			1	21.56H	1	21.56H
7164	Garage Attendant			20	20.40H	20	20.40H
7136	Servicewriter			1	48,108	1	48,108
7136	Servicewriter			2	55,872	2	55,872
7136	Servicewriter			4	58,548	4	58,548
7136	Servicewriter			3	61,308	3	61,308
7110	Equipment Services Coordinator			1	117,396	1	117,396
7047	Manager Vehicle Maintenance			1	82,524	1	82,524
7047	Manager Vehicle Maintenance			2	91,152	2	91,152
7047	Manager Vehicle Maintenance			1	93,024	1	93,024
6679	Foreman of Machinists - Automotive			13	45.16H	13	45.16H
6678	Machinist (Auto) - Police Motor Maintenance			1	43.16H	1	43.16H
6674	Machinist			7	43.16H	7	43.16H
6673	Machinist - Automotive			70	43.16H	70	43.16H
6607	Foreman of Blacksmiths			1	45.10H	1	45.10H
6605	Blacksmith			18	41.38H	18	41.38H
6326	Laborer			8	31.68H	8	31.68H
5040	Foreman of Electrical Mechanics			2	43.00H	2	43.00H
5034	Electrical Mechanic - Automotive			24	40.40H	24	40.40H
4855	Sheet Metal Worker			4	40.56H	4	40.56H
4605	Automotive Painter			4	38.00H	4	38.00H
4301	Carpenter			3	40.77H	3	40.77H
	Schedule Salary Adjustments				876		876
Section Position Total				**224**	**$17,978,969**	**224**	**$17,978,969**
3084 - Road Service Operations							
7186	Motor Truck Driver - Tire Repair			3	$34.36H	3	$34.36H
6674	Machinist			1	43.16H	1	43.16H
6673	Machinist - Automotive			8	43.16H	8	43.16H
6575	General Shop Foreman			1	91,380	1	91,380
5034	Electrical Mechanic - Automotive			6	40.40H	6	40.40H
Section Position Total				**19**	**$1,617,933**	**19**	**$1,617,933**

0100 - Corporate Fund
040 - Department of Fleet Management
2035 - Bureau of Equipment Management
Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3095 - Fleet Service Center							
7127	Equipment Dispatcher - in Charge			2	$35.63H	2	$35.63H
7124	Equipment Dispatcher			9	34.44H	9	34.44H
Section Position Total				**11**	**$792,938**	**11**	**$792,938**
Position Total				**350**	**$26,879,082**	**350**	**$26,879,082**
	Turnover				**(2,051,460)**		**(2,051,460)**
Position Net Total				**350**	**$24,827,622**	**350**	**$24,827,622**

0100 - Corporate Fund

040 - Department of Fleet Management - Continued

2040 - BUREAU OF POLICE MOTOR MAINTENANCE

(040/1005/2040)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll		$10,977,756	$10,977,756	$9,399,331
0012	Contract Wage Increment - Prevailing Rate		146,714	146,714	
0015	Schedule Salary Adjustments		16,895	16,895	
0020	Overtime		100,000	100,000	74,587
0030	Less Salary Savings from Unpaid Time Off		(754,229)	(754,229)	
0091	Uniform Allowance		19,000	19,000	4,788
0000 Personnel Services - Total*			**$10,506,136**	**$10,506,136**	**$9,478,706**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements		$963,900	$963,900	$1,007,000
0148	Testing and Inspecting		1,710	1,710	359
0157	Rental of Equipment and Services		153,450	153,450	119,939
0162	Repair/Maintenance of Equipment		69,840	69,840	71,127
0176	Maintenance and Operation - City Owned Vehicles		1,771,615	1,771,615	1,836,296
0100 Contractual Services - Total*			**$2,960,515**	**$2,960,515**	**$3,034,721**
0300 Commodities and Materials					
0338	License Sticker, Tag and Plates		$63,450	$63,450	$66,268
0340	Material and Supplies		225,600	225,600	225,599
0345	Apparatus and Instruments		7,560	7,560	2,790
0348	Books and Related Material		1,710	1,710	
0350	Stationery and Office Supplies		7,380	7,380	5,781
0360	Repair Parts and Material		1,313,368	1,313,368	1,312,808
0366	Motor Vehicle Repair Materials and Supplies		106,688	106,688	106,679
0300 Commodities and Materials - Total*			**$1,725,756**	**$1,725,756**	**$1,719,925**
Appropriation Total*			**$15,192,407**	**$15,192,407**	**$14,233,352**
Department Total			**$81,577,903**	**$81,577,903**	**$76,193,617**

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3410 - Electronic and Motor Maintenance							
7187	General Foreman of Motor Truck Drivers				$37.57H		$37.57H
7183	Motor Truck Driver			2	33.85H	2	33.85H
7173	Accident Adjuster			1	48,108	1	48,108
7173	Accident Adjuster			1	57,948	1	57,948
7173	Accident Adjuster			1	67,296	1	67,296
7165	Garage Attendant - Assigned-In-Charge			6	21.56H	6	21.56H

0100 - Corporate Fund

040 - Department of Fleet Management

2040 - Bureau of Police Motor Maintenance

Positions and Salaries - Continued

3410 - Electronic and Motor Maintenance - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
7164	Garage Attendant				20.40H		20.40H
7164	Garage Attendant			25	20.40H	25	20.40H
7139	Service Writer - Police Motor Maintenance			1	43,836	1	43,836
7139	Service Writer - Police Motor Maintenance			1	50,436	1	50,436
7139	Service Writer - Police Motor Maintenance			6	52,824	6	52,824
7139	Service Writer - Police Motor Maintenance			2	55,872	2	55,872
7139	Service Writer - Police Motor Maintenance			3	58,548	3	58,548
7139	Service Writer - Police Motor Maintenance			2	64,248	2	64,248
7139	Service Writer - Police Motor Maintenance			1	70,464	1	70,464
7139	Service Writer - Police Motor Maintenance			1	73,848	1	73,848
7047	Manager Vehicle Maintenance			2	88,812	2	88,812
7047	Manager Vehicle Maintenance			1	93,024	1	93,024
7047	Manager Vehicle Maintenance			2	97,416	2	97,416
7047	Manager Vehicle Maintenance			1	99,696	1	99,696
6679	Foreman of Machinists - Automotive			8	45.16H	8	45.16H
6678	Machinist (Auto) - Police Motor Maintenance			28	43.16H	28	43.16H
6674	Machinist				43.16H		43.16H
6674	Machinist			6	43.16H	6	43.16H
6673	Machinist - Automotive			1	43.16H	1	43.16H
5040	Foreman of Electrical Mechanics			5	43.00H	5	43.00H
5035	Electrical Mechanic				40.40H		40.40H
5034	Electrical Mechanic - Automotive			12	40.40H	12	40.40H
5032	Electrical Mechanic (Auto) - Police Motor Maintenance			28	40.40H	28	40.40H
4238	Property Custodian			1	61,308	1	61,308
1572	Chief Contract Expediter			1	77,280	1	77,280
0665	Senior Data Entry Operator			1	33,216	1	33,216
0313	Assistant Commissioner			1	85,812	1	85,812
0308	Staff Assistant			1	63,276	1	63,276
0303	Administrative Assistant III			1	73,848	1	73,848
0302	Administrative Assistant II			1	55,872	1	55,872
0104	Accountant IV			2	88,140	2	88,140
	Schedule Salary Adjustments				16,895		16,895
Section Position Total				**156**	**$11,526,402**	**156**	**$11,526,402**
Position Total				**156**	**$11,526,402**	**156**	**$11,526,402**
	Turnover				**(531,751)**		**(531,751)**
Position Net Total				**156**	**$10,994,651**	**156**	**$10,994,651**
Department Position Total				**506**	**$38,405,484**	**506**	**$38,405,484**
	Turnover				**(2,583,211)**		**(2,583,211)**
Department Position Net Total				**506**	**$35,822,273**	**506**	**$35,822,273**

0100 - Corporate Fund
041 - DEPARTMENT OF PUBLIC HEALTH

(041/1005)

The mission of the Chicago Department of Public Health (CDPH) is to make Chicago a safer and healthier city by working with community partners to promote health, prevent disease, reduce environmental hazards and ensure access to health care.

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$13,862,305	$21,439,360	$21,439,360	$20,014,749
0012	Contract Wage Increment - Prevailing Rate	3,430	4,671	4,671	
0015	Schedule Salary Adjustments	58,736	91,372	91,372	
0020	Overtime	17,672			
0030	Less Salary Savings from Unpaid Time Off		(458,783)	(458,783)	
0050	Stipends	5,000	5,000	5,000	
0091	Uniform Allowance	19,450	46,700	46,700	22,550
0000 Personnel Services - Total*		**$13,966,593**	**$21,128,320**	**$21,128,320**	**$20,037,299**
0100 Contractual Services					
0125	Office and Building Services	$219,211	$301,541	$301,541	$285,760
0130	Postage	46,399	51,182	51,182	35,008
0135	For Delegate Agencies	2,077,204	3,859,097	3,859,097	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,577,057	930,720	930,720	796,465
0147	Surveys	450,000			
0148	Testing and Inspecting	1,000			
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	18,330	24,300	24,300	38,527
0152	Advertising	87,008	14,400	14,400	3,047
0157	Rental of Equipment and Services	105,096	93,636	93,636	86,138
0162	Repair/Maintenance of Equipment	97,680	108,305	108,305	80,339
0166	Dues, Subscriptions and Memberships	72,985	88,775	88,775	10,665
0169	Technical Meeting Costs	18,183	13,164	13,164	13,190
0179	Messenger Service	26,505	36,505	36,505	33,376
0181	Mobile Communication Services	447,440	168,440	168,440	83,914
0185	Waste Disposal Services	6,338	12,176	12,176	5,912
0186	Pagers	1,616	2,221	2,221	4,257
0189	Telephone - Non-Centrex Billings	3,800	3,600	3,600	4,866
0190	Telephone - Centrex Billing	220,000	265,000	265,000	270,000
0191	Telephone - Relocations of Phone Lines	573	846	846	
0196	Data Circuits	290,000	225,700	225,700	
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	117,000	115,426	115,426	102,000
0100 Contractual Services - Total*		**$5,883,425**	**$6,315,034**	**$6,315,034**	**$1,853,464**
0200 Travel					
0229	Transportation and Expense Allowance	$70,761	$57,018	$57,018	$41,463
0245	Reimbursement to Travelers	8,140	9,720	9,720	39
0270	Local Transportation	18,056	21,235	21,235	8,727
0200 Travel - Total*		**$96,957**	**$87,973**	**$87,973**	**$50,229**

0100 - Corporate Fund
041 - Department of Public Health - Continued

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0300 Commodities and Materials					
0319	Clothing	$3,207			
0338	License Sticker, Tag and Plates	19,668	19,668	19,668	9,791
0340	Material and Supplies	116,483	116,385	116,385	109,190
0342	Drugs, Medicine and Chemical Materials	584,034	1,163,500	1,163,500	1,070,516
0343	X-Ray Supplies	17,290	17,290	17,290	11,363
0345	Apparatus and Instruments	3,890	3,890	3,890	
0348	Books and Related Material	13,361	23,717	23,717	8,866
0350	Stationery and Office Supplies	90,360	129,534	129,534	59,201
0300 Commodities and Materials - Total*		**$848,293**	**$1,473,984**	**$1,473,984**	**$1,268,927**
0400 Equipment					
0445	Technical and Scientific Equipment	7,916			
0400 Equipment - Total*		**$7,916**			
9000 Specific Purpose - General					
9018	A.I.D.S Outreach. To Be Expended by the Commissioner of the Chicago Public Health Department	$629,500	$629,500	$629,500	$585,636
9066	For Hospital Reimbursement for At-Risk Patients	338,500	421,495	421,495	437,674
9067	For Physical Exams	7,140			
9000 Specific Purpose - General - Total		**$975,140**	**$1,050,995**	**$1,050,995**	**$1,023,310**
9100 Specific Purpose - As Specified					
9129	For Supplementary Funding for HIV/AIDS Related Programs Administered by the Chicago Department of Public Health	3,675,000	3,675,000	3,675,000	3,616,066
9100 Specific Purpose - As Specified - Total		**$3,675,000**	**$3,675,000**	**$3,675,000**	**$3,616,066**
Appropriation Total*		**$25,453,324**	**$33,731,306**	**$33,731,306**	**$27,849,295**

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3005 - Commissioner's Office							
9941	Commissioner of Health	1	$177,156	1	$177,156	1	$177,156
9679	Deputy Commissioner	1	143,844	1	143,844	1	143,844
9679	Deputy Commissioner	1	116,904	1	116,904	1	116,904
9679	Deputy Commissioner	1	112,332				
9679	Deputy Commissioner	1	109,812				
9660	First Deputy Commissioner	1	134,820				
0318	Assistant to the Commissioner	1	80,916	1	80,916	1	80,916
0313	Assistant Commissioner	1	97,728				
0308	Staff Assistant			1	63,276	1	63,276
Section Position Total		**8**	**$973,512**	**5**	**$582,096**	**5**	**$582,096**
3006 - Public Relations							
0743	Supervisor of Information Services	1	$73,752	1	$70,380	1	$70,380
0729	Information Coordinator	1	59,796	1	93,024	1	93,024
	Schedule Salary Adjustments		1,422		4,461		4,461
Section Position Total		**2**	**$134,970**	**2**	**$167,865**	**2**	**$167,865**

0100 - Corporate Fund
041 - Department of Public Health
Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3007 - Center for Community Partnerships							
3466	Public Health Administrator II	1	$65,808	1	$60,708	1	$60,708
	Schedule Salary Adjustments		773		580		580
Section Position Total		**1**	**$66,581**	**1**	**$61,288**	**1**	**$61,288**
3008 - Epidemiology and Emergency Response							
3414	Epidemiologist II	1	$91,224	1	$88,140	1	$88,140
3408	Epidemiologist IV	1	96,768	1	96,768	1	96,768
3408	Epidemiologist IV	1	88,476	1	88,476	1	88,476
3402	Director of Epidemiology	1	111,216	1	111,216	1	111,216
Section Position Total		**4**	**$387,684**	**4**	**$384,600**	**4**	**$384,600**
3010 - Fiscal Administration							
1179	Manager of Finance	1	$102,060	1	$102,060	1	$102,060
0431	Clerk IV	1	55,212				
0124	Finance Officer	2	80,256	1	80,256	1	80,256
Section Position Total		**4**	**$317,784**	**2**	**$182,316**	**2**	**$182,316**
3015 - Human Resources							
1342	Senior Personnel Assistant	1	$76,428	1	$73,848	1	$73,848
1342	Senior Personnel Assistant	1	72,936	1	70,464	1	70,464
1342	Senior Personnel Assistant	1	60,600	1	64,248	1	64,248
1342	Senior Personnel Assistant	1	52,200	1	43,836	1	43,836
1331	Employee Relations Supervisor	1	106,884	1	106,884	1	106,884
1327	Supervisor of Personnel Administration	1	76,512				
1302	Administrative Services Officer II	1	70,380				
0383	Director of Administrative Services	1	97,416	1	97,416	1	97,416
0379	Director of Administration	1	111,996	1	111,996	1	111,996
0366	Staff Assistant - Excluded	1	73,752				
0308	Staff Assistant			1	73,752	1	73,752
	Schedule Salary Adjustments		2,818		1,068		1,068
Section Position Total		**10**	**$801,922**	**8**	**$643,512**	**8**	**$643,512**
3019 - Facility Management							
3350	Bureau Chief - CDPH			1	$104,772	1	$104,772
Section Position Total				**1**	**$104,772**	**1**	**$104,772**
3020 - Policy and Planning							
2918	Chief Planning Analyst	1	$80,256	1	$76,116	1	$76,116
0313	Assistant Commissioner	1	103,740	1	103,740	1	103,740
	Schedule Salary Adjustments				2,243		2,243
Section Position Total		**2**	**$183,996**	**2**	**$182,099**	**2**	**$182,099**
3021 - Mail, Distribution and Garage							
7185	Foreman of Motor Truck Drivers			1	$35.71H	1	$35.71H
7183	Motor Truck Driver	3	33.85H	3	33.85H	3	33.85H
7132	Mobile Unit Operator	1	21.11H	1	20.40H	1	20.40H
3006	Unit Assistant	1	57,828				
1815	Principal Storekeeper	1	57,828	1	55,872	1	55,872
0430	Clerk III			1	50,952	1	50,952
Section Position Total		**6**	**$370,789**	**7**	**$434,757**	**7**	**$434,757**

0100 - Corporate Fund
041 - Department of Public Health
Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3025 - Business Operations							
0380	Director of Administration I			1	$67,224	1	$67,224
0378	Administrative Supervisor	1	57,648				
0303	Administrative Assistant III	1	66,492				
0190	Accounting Technician II	1	69,648				
0189	Accounting Technician I	1	63,456				
	Schedule Salary Adjustments		4,876		2,236		2,236
Section Position Total		**4**	**$262,120**	**1**	**$69,460**	**1**	**$69,460**
3026 - Quality Assurance							
3754	Public Health Nurse IV			2	$96,264	2	$96,264
0314	Supervisor of Program Review and Audit	1	63,516				
	Schedule Salary Adjustments		1,524				
Section Position Total		**1**	**$65,040**	**2**	**$192,528**	**2**	**$192,528**
3028 - Contract and Compliance							
1572	Chief Contract Expediter	1	$73,752				
1532	Contract Compliance Coordinator	1	70,380				
	Schedule Salary Adjustments		281				
Section Position Total		**2**	**$144,413**				
3034 - Vital Statistics							
0665	Senior Data Entry Operator			1	$55,872	1	$55,872
0430	Clerk III			1	40,368	1	40,368
0430	Clerk III			1	50,952	1	50,952
	Schedule Salary Adjustments				1,301		1,301
Section Position Total				**3**	**$148,493**	**3**	**$148,493**
3039 - Office of Healthcare Access							
1441	Coordinating Planner I			1	$95,832	1	$95,832
0711	Public Information Officer			1	81,000	1	81,000
Section Position Total				**2**	**$176,832**	**2**	**$176,832**
3040 - Grants Development							
2926	Supervisor of Grants Administration	1	$80,112	1	$80,112	1	$80,112
1441	Coordinating Planner I	1	97,728				
Section Position Total		**2**	**$177,840**	**1**	**$80,112**	**1**	**$80,112**
3041 - Violence Prevention							
3899	Program Development Coordinator	1	$63,276	1	$63,276	1	$63,276
Section Position Total		**1**	**$63,276**	**1**	**$63,276**	**1**	**$63,276**
3400 - Office of the Commissioner							
4005 - Administration							
9685	Secretary - Health Department	2		2		2	
9683	Member	7		7		7	
Subsection Position Total							
Section Position Total							
Position Total		**47**	**$3,949,927**	**42**	**$3,474,006**	**42**	**$3,474,006**

0100 - Corporate Fund
041 - Department of Public Health - Continued
2010 - PRIMARY HEALTH CARE
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3048 - East/West Garfield Infant Mortality							
3752	Public Health Nurse II			1	$88,596	1	$88,596
Section Position Total				**1**	**$88,596**	**1**	**$88,596**
3053 - Mobile Service Unit							
3763	Nurse Practitioner	1	$111,576	2	$107,808	2	$107,808
Section Position Total		**1**	**$111,576**	**2**	**$215,616**	**2**	**$215,616**
3055 - Public Health Nursing Services							
3758	Director of Public Health Nursing			1	$94,872	1	$94,872
3753	Public Health Nurse III	1	94,836	1	91,632	1	91,632
3752	Public Health Nurse II	3	101,136	1	97,716	1	97,716
3752	Public Health Nurse II	1	96,300	2	93,048	2	93,048
3752	Public Health Nurse II			1	72,156	1	72,156
3752	Public Health Nurse II			5	88,596	5	88,596
3743	Public Health Aide	1	41,784	1	50,952	1	50,952
3743	Public Health Aide			2	40,368	2	40,368
0430	Clerk III	1	52,740	1	50,952	1	50,952
	Schedule Salary Adjustments				7,367		7,367
Section Position Total		**7**	**$589,068**	**15**	**$1,175,459**	**15**	**$1,175,459**
3058 - Women, Infant and Children Activity Office							
3412	Public Health Nutritionist III	1	$67,308				
Section Position Total		**1**	**$67,308**				
3065 - Englewood Health Service Center							
3934	Social Worker III			1	$73,584	1	$73,584
3752	Public Health Nurse II	1	87,372	1	93,048	1	93,048
3752	Public Health Nurse II			1	80,376	1	80,376
3751	Public Health Nurse I	1	91,692	1	88,596	1	88,596
3751	Public Health Nurse I	1	87,372	1	80,376	1	80,376
3366	Supervising Physician			1,820H	67.09H	1,820H	67.09H
3363	Physician	1,820H	73.87H	1,820H	71.38H	1,820H	71.38H
3363	Physician			3,640H	62.06H	3,640H	62.06H
3363	Physician			3,640H	69.03H	3,640H	69.03H
3139	Certified Medical Assistant	1	57,828	1	55,872	1	55,872
3139	Certified Medical Assistant	1	50,280	3	46,428	3	46,428
3139	Certified Medical Assistant	1	48,048				
3139	Certified Medical Assistant	1	45,828				
1813	Senior Storekeeper	1	52,740	1	50,952	1	50,952
0431	Clerk IV	1	63,456	1	61,308	1	61,308
	Schedule Salary Adjustments		358		8,717		8,717
Section Position Total		**9**	**$719,417**	**11**	**$1,461,296**	**11**	**$1,461,296**
3066 - Dental School Program							
3213	Dental Assistant			1	$48,576	1	$48,576
3203	Dentist			1,820H	50.69H	1,820H	50.69H
0379	Director of Administration			1	111,996	1	111,996
Section Position Total				**2**	**$252,828**	**2**	**$252,828**

0100 - Corporate Fund

041 - Department of Public Health

2010 - Primary Health Care

Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3070 - West Town Health Service Center							
3751	Public Health Nurse I	1	$91,692	2	$88,596	2	$88,596
3751	Public Health Nurse I	1	87,372	2	84,420	2	84,420
3751	Public Health Nurse I	1	83,184	1	76,476	1	76,476
3743	Public Health Aide	1	41,784				
3363	Physician	1,820H	73.87H	1,820H	71.38H	1,820H	71.38H
3363	Physician			1,820H	69.03H	1,820H	69.03H
3169	Medical X-Ray Technologist	1	63,456	1	61,308	1	61,308
3139	Certified Medical Assistant	1	50,280	3	46,428	3	46,428
3139	Certified Medical Assistant	1	48,048	3	44,280	3	44,280
3139	Certified Medical Assistant	5	45,828	3	42,264	3	42,264
3139	Certified Medical Assistant	2	43,740	1	38,184	1	38,184
3139	Certified Medical Assistant	1	41,364				
1813	Senior Storekeeper	1	52,740	1	50,952	1	50,952
0431	Clerk IV	1	52,740	1	36,432	1	36,432
	Schedule Salary Adjustments		2,336		7,863		7,863
Section Position Total		**17**	**$1,066,059**	**18**	**$1,271,710**	**18**	**$1,271,710**
3075 - Lower West Health Service Center							
3753	Public Health Nurse III	1	$94,836	1	$87,240	1	$87,240
3751	Public Health Nurse I	1	87,372	1	80,376	1	80,376
3751	Public Health Nurse I	1	83,184	1	76,476	1	76,476
3750	Public Health Nurse I - Hourly	1,414H	35.40H	1,414H	34.20H	1,414H	34.20H
3750	Public Health Nurse I - Hourly			1,820H	32.55H	1,820H	32.55H
3743	Public Health Aide			1	38,568	1	38,568
3473	Neighborhood Health Center Administrator II			1	113,448	1	113,448
3363	Physician			1,820H	62.06H	1,820H	62.06H
3169	Medical X-Ray Technologist			1	52,824	1	52,824
3139	Certified Medical Assistant	2	57,828	2	55,872	2	55,872
3139	Certified Medical Assistant	1	52,740	1	48,576	1	48,576
3139	Certified Medical Assistant	1	50,280	3	46,428	3	46,428
3139	Certified Medical Assistant	1	48,048	2	38,184	2	38,184
3139	Certified Medical Assistant	1	45,828	1	33,216	1	33,216
3139	Certified Medical Assistant	2	41,364				
0431	Clerk IV	1	57,828	1	55,872	1	55,872
0378	Administrative Supervisor	1	63,276	1	63,276	1	63,276
	Schedule Salary Adjustments		1,338		14,942		14,942
Section Position Total		**13**	**$833,170**	**17**	**$1,212,759**	**17**	**$1,212,759**
3090 - South Lawndale Health Clinic							
3753	Public Health Nurse III	1	$94,836	1	$91,632	1	$91,632
3751	Public Health Nurse I	1	32.12H	1	31.04H	1	31.04H
3363	Physician			1,820H	71.38H	1,820H	71.38H
3139	Certified Medical Assistant	1	48,048	1	46,428	1	46,428
3139	Certified Medical Assistant	3	45,828	3	44,280	3	44,280
0431	Clerk IV	1	57,828	1	55,872	1	55,872
0430	Clerk III	1	43,740				
	Schedule Salary Adjustments		2,415				
Section Position Total		**8**	**$451,161**	**7**	**$521,247**	**7**	**$521,247**

0100 - Corporate Fund
041 - Department of Public Health
2010 - Primary Health Care
Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3100 - South Chicago Health Clinic							
3753	Public Health Nurse III			1	$58,392	1	$58,392
3751	Public Health Nurse I	1	91,692	1	88,596	1	88,596
3751	Public Health Nurse I	1	79,152	1	76,476	1	76,476
3480	Neighborhood Health Center Administrator I			1	88,812	1	88,812
3363	Physician	3,640H	71.44H	3,640H	69.03H	3,640H	69.03H
3139	Certified Medical Assistant	1	52,740	1	50,952	1	50,952
3139	Certified Medical Assistant	2	50,280	3	46,428	3	46,428
3139	Certified Medical Assistant	1	48,048				
	Schedule Salary Adjustments		3,575		3,872		3,872
Section Position Total		**6**	**$635,809**	**8**	**$757,653**	**8**	**$757,653**
3105 - Roseland Health Center							
3753	Public Health Nurse III			1	$91,632	1	$91,632
3751	Public Health Nurse I	2	91,692	2	88,596	2	88,596
3363	Physician	1,820H	73.87H	1,820H	71.38H	1,820H	71.38H
3169	Medical X-Ray Technologist	1	66,492	1	61,308	1	61,308
3139	Certified Medical Assistant	1	57,828	1	55,872	1	55,872
3139	Certified Medical Assistant	1	50,280	1	46,428	1	46,428
1813	Senior Storekeeper	1	52,740	1	50,952	1	50,952
0664	Data Entry Operator	1	41,784	1	40,368	1	40,368
0430	Clerk III	1	52,740	1	50,952	1	50,952
0430	Clerk III	1	41,784	1	40,368	1	40,368
0378	Administrative Supervisor	1	73,752	1	73,752	1	73,752
	Schedule Salary Adjustments		395		1,020		1,020
Section Position Total		**10**	**$755,622**	**11**	**$819,756**	**11**	**$819,756**
3125 - Uptown Health Service Center							
3763	Nurse Practitioner	1	$111,576	1	$107,808	1	$107,808
3753	Public Health Nurse III			1	79,116	1	79,116
3751	Public Health Nurse I	1	87,372				
3363	Physician	1,820H	73.87H	1,820H	71.38H	1,820H	71.38H
3139	Certified Medical Assistant	1	45,828	1	44,280	1	44,280
0431	Clerk IV			1	50,952	1	50,952
	Schedule Salary Adjustments		1,969				
Section Position Total		**3**	**$381,188**	**4**	**$412,068**	**4**	**$412,068**
Position Total		**75**	**$5,610,378**	**96**	**$8,188,988**	**96**	**$8,188,988**

0100 - Corporate Fund
041 - Department of Public Health - Continued
2015 - MENTAL HEALTH
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3215 - Mental Health Administration							
3384	Psychiatrist	1,836H	$87.73H	3,018H	$87.73H	3,018H	$87.73H
Section Position Total			**$161,072**		**$264,769**		**$264,769**
3220 - North River Mental Health Center							
3566	Behavioral Health Assistant			1	$48,576	1	$48,576
3563	Director Mental Health Center			1	106,884	1	106,884
Section Position Total				**2**	**$155,460**	**2**	**$155,460**
3230 - Northwest Mental Health Center							
3566	Behavioral Health Assistant			1	$53,340	1	$53,340
3563	Director Mental Health Center			1	106,884	1	106,884
3534	Clinical Therapist III			2	88,140	2	88,140
Section Position Total				**4**	**$336,504**	**4**	**$336,504**
3240 - Lawndale Mental Health Center							
3574	Social Work Assistant	2	$69,648	2	$67,296	2	$67,296
3566	Behavioral Health Assistant			1	61,308	1	61,308
3563	Director Mental Health Center	1	76,512	1	73,020	1	73,020
3534	Clinical Therapist III	1	91,224	1	88,140	1	88,140
3533	Clinical Therapist II			1	63,216	1	63,216
	Schedule Salary Adjustments				2,474		2,474
Section Position Total		**4**	**$307,032**	**6**	**$422,750**	**6**	**$422,750**
3245 - Back of the Yards Mental Health Center							
3566	Behavioral Health Assistant			1	$48,576	1	$48,576
0303	Administrative Assistant III			1	73,848	1	73,848
Section Position Total				**2**	**$122,424**	**2**	**$122,424**
3255 - Greater Grand/Mid South Mental Health Center							
3574	Social Work Assistant	1	$69,648	1	$67,296	1	$67,296
3566	Behavioral Health Assistant			1	53,340	1	53,340
3534	Clinical Therapist III	2	91,224	2	88,140	2	88,140
0302	Administrative Assistant II	1	55,212	1	53,340	1	53,340
Section Position Total		**4**	**$307,308**	**5**	**$350,256**	**5**	**$350,256**
3260 - Greater Lawn Mental Health Center							
3566	Behavioral Health Assistant			1	$53,340	1	$53,340
3563	Director Mental Health Center			1	88,812	1	88,812
3548	Psychologist			1	96,276	1	96,276
3534	Clinical Therapist III	1	91,224	1	88,140	1	88,140
Section Position Total		**1**	**$91,224**	**4**	**$326,568**	**4**	**$326,568**

0100 - Corporate Fund
041 - Department of Public Health
2015 - Mental Health
Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3270 - Englewood Mental Health Center							
3566	Behavioral Health Assistant			1	$61,308	1	$61,308
3563	Director Mental Health Center			1	88,812	1	88,812
3534	Clinical Therapist III			1	88,140	1	88,140
0303	Administrative Assistant III			1	73,848	1	73,848
	Schedule Salary Adjustments				3,335		3,335
Section Position Total				**4**	**$315,443**	**4**	**$315,443**
3275 - Woodlawn Mental Health Center							
3566	Behavioral Health Assistant			1	$61,308	1	$61,308
3563	Director Mental Health Center			1	102,060	1	102,060
3534	Clinical Therapist III			1	88,140	1	88,140
3533	Clinical Therapist II			1	63,216	1	63,216
	Schedule Salary Adjustments				2,615		2,615
Section Position Total				**4**	**$317,339**	**4**	**$317,339**
3280 - Southwest Mental Health Center							
3574	Social Work Assistant			1	$67,296	1	$67,296
3566	Behavioral Health Assistant			1	50,952	1	50,952
3534	Clinical Therapist III	1	91,224	1	88,140	1	88,140
3384	Psychiatrist	1	87.73H	1	87.73H	1	87.73H
0303	Administrative Assistant III	1	76,428	1	73,848	1	73,848
Section Position Total		**3**	**$350,130**	**5**	**$462,714**	**5**	**$462,714**
3290 - Roseland Mental Health Center							
3566	Behavioral Health Assistant			1	$50,952	1	$50,952
3534	Clinical Therapist III			1	88,140	1	88,140
Section Position Total				**2**	**$139,092**	**2**	**$139,092**
3295 - Northtown-Rogers Park Mental Health Center							
3574	Social Work Assistant	1	$69,648	1	$67,296	1	$67,296
3548	Psychologist			1	96,276	1	96,276
3534	Clinical Therapist III	1	91,224	1	88,140	1	88,140
3533	Clinical Therapist II			1	66,300	1	66,300
	Schedule Salary Adjustments				1,104		1,104
Section Position Total		**2**	**$160,872**	**4**	**$319,116**	**4**	**$319,116**
3305 - Beverly-Morgan Park Mental Health Center							
3566	Behavioral Health Assistant			1	$53,340	1	$53,340
3534	Clinical Therapist III			1	88,140	1	88,140
Section Position Total				**2**	**$141,480**	**2**	**$141,480**
Position Total		**14**	**$1,377,638**	**44**	**$3,673,915**	**44**	**$3,673,915**

0100 - Corporate Fund
041 - Department of Public Health - Continued
2020 - PUBLIC HEALTH
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3052 - Environmental Permitting and Inspections							
2083	Environmental Investigator	1	$91,980				
2083	Environmental Investigator	1	65,808				
2082	Director of Environmental Inspections	1	88,812				
2081	Environmental Engineer II	1	91,224				
2080	Supervising Environmental Inspector	1	77,280				
2077	Senior Environmental Inspector	1	65,808				
2073	Environmental Engineer III	2	99,648				
2007	Environmental Control Technician-Hourly	492H	17.16H				
1646	Attorney	1	82,524				
0303	Administrative Assistant III	1	69,648				
Section Position Total		**10**	**$840,823**				
3056 - Lead Prevention Program							
3139	Certified Medical Assistant			1	$33,216	1	$33,216
	Schedule Salary Adjustments				774		774
Section Position Total				**1**	**$33,990**	**1**	**$33,990**
3320 - Bioterrorism Program							
3407	Epidemiologist III			1	$105,240	1	$105,240
0303	Administrative Assistant III	1	76,428	1	73,848	1	73,848
Section Position Total		**1**	**$76,428**	**2**	**$179,088**	**2**	**$179,088**
3330 - Food Sanitation							
2383	Supervising Sanitarian	2	$88,812	1	$88,812	1	$88,812
2383	Supervising Sanitarian	2	84,780	4	84,780	4	84,780
2383	Supervising Sanitarian	2	80,916	2	80,916	2	80,916
2383	Supervising Sanitarian	1	73,752	1	77,280	1	77,280
2383	Supervising Sanitarian	2	67,224	1	73,752	1	73,752
2383	Supervising Sanitarian	1	54,492	1	67,224	1	67,224
2383	Supervising Sanitarian			1	54,492	1	54,492
2382	Sanitarian I			2	43,836	2	43,836
2381	Sanitarian II	1	83,832	2	81,000	2	81,000
2381	Sanitarian II	1	79,992	3	73,848	3	73,848
2381	Sanitarian II	3	76,428	1	70,464	1	70,464
2381	Sanitarian II	1	72,936	6	67,296	6	67,296
2381	Sanitarian II	4	69,648	6	64,248	6	64,248
2381	Sanitarian II	6	66,492	1	61,308	1	61,308
2381	Sanitarian II	1	63,456	4	57,948	4	57,948
2381	Sanitarian II	3	59,976	2	48,108	2	48,108
2381	Sanitarian II	5	49,788				
2377	Chief Sanitarian	1	63,516				
2375	Manager of Food Protection Services	1	92,988				
0430	Clerk III			1	30,252	1	30,252
0379	Director of Administration			1	92,988	1	92,988
0309	Coordinator of Special Projects	1	88,812	1	84,780	1	84,780
	Schedule Salary Adjustments		21,815		15,342		15,342
Section Position Total		**38**	**$2,674,751**	**41**	**$2,806,134**	**41**	**$2,806,134**

0100 - Corporate Fund
041 - Department of Public Health
2020 - Public Health
Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3335 - Uptown Tuberculosis Clinic							
3753	Public Health Nurse III	1	$90,288	1	$87,240	1	$87,240
3752	Public Health Nurse II	1	83,184	1	76,476	1	76,476
3751	Public Health Nurse I			1	62,244	1	62,244
3434	Communicable Disease Control Investigator II	1	66,492	1	61,308	1	61,308
	Schedule Salary Adjustments		843		2,837		2,837
Section Position Total		**3**	**$240,807**	**4**	**$290,105**	**4**	**$290,105**
3336 - West Town Tuberculosis Clinic							
3753	Public Health Nurse III	1	$90,288	1	$91,632	1	$91,632
3752	Public Health Nurse II	1	96,300	1	88,596	1	88,596
3752	Public Health Nurse II	1	91,692				
3434	Communicable Disease Control Investigator II	1	63,456	1	61,308	1	61,308
Section Position Total		**4**	**$341,736**	**3**	**$241,536**	**3**	**$241,536**
3340 - West Side Center for Disease Control							
3754	Public Health Nurse IV	1	$66,672				
3752	Public Health Nurse II			1	93,048	1	93,048
2391	Health Code Enforcement Inspection Analyst	1	83,832	2	81,000	2	81,000
2391	Health Code Enforcement Inspection Analyst	1	49,788				
	Schedule Salary Adjustments		2,850				
Section Position Total		**3**	**$203,142**	**3**	**$255,048**	**3**	**$255,048**
3345 - Englewood Tuberculosis Clinic							
3752	Public Health Nurse II	1	$101,136	2	$97,716	2	$97,716
3139	Certified Medical Assistant			1	46,428	1	46,428
Section Position Total		**1**	**$101,136**	**3**	**$241,860**	**3**	**$241,860**
3350 - HIV/AIDS/STD Activity Office							
3465	Public Health Administrator I	1	$60,600	1	$55,872	1	$55,872
0313	Assistant Commissioner	1	104,772	1	104,772	1	104,772
	Schedule Salary Adjustments				1,038		1,038
Section Position Total		**2**	**$165,372**	**2**	**$161,682**	**2**	**$161,682**
3355 - STD Admin Office Miles Square							
3434	Communicable Disease Control Investigator II	1	$76,428	1	$73,848	1	$73,848
3434	Communicable Disease Control Investigator II	1	60,600	1	55,872	1	55,872
3434	Communicable Disease Control Investigator II	1	57,828				
3130	Laboratory Technician	1	55,212	1	61,308	1	61,308
3130	Laboratory Technician			1	53,340	1	53,340
Section Position Total		**4**	**$250,068**	**4**	**$244,368**	**4**	**$244,368**
3356 - South Austin STD Clinic							
3763	Nurse Practitioner	1	$117,168	1	$113,208	1	$113,208
3434	Communicable Disease Control Investigator II			1	58,548	1	58,548
3363	Physician	1,820H	73.87H	1,820H	71.38H	1,820H	71.38H
Section Position Total		**1**	**$251,611**	**2**	**$301,668**	**2**	**$301,668**

0100 - Corporate Fund
041 - Department of Public Health
2020 - Public Health
Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3365 - Englewood STD Clinic							
3763	Nurse Practitioner			1	$107,808	1	$107,808
3363	Physician	1,092H	71.44H	1,092H	69.03H	1,092H	69.03H
3363	Physician	1,820H	64.23H	1,820H	62.06H	1,820H	62.06H
3139	Certified Medical Assistant	1	50,280				
3130	Laboratory Technician	1	41,364	1	67,296	1	67,296
3127	Manager of Laboratory Services	1	59,436	1	80,256	1	80,256
0430	Clerk III	1	31,308	1	30,252	1	30,252
	Schedule Salary Adjustments		3,144		690		690
Section Position Total		**4**	**$380,443**	**4**	**$474,632**	**4**	**$474,632**
3370 - Lakeview STD Clinic							
3763	Nurse Practitioner			1	$107,808	1	$107,808
3366	Supervising Physician	1,820H	71.29H				
3348	Medical Director	1	56.51H	1	56.51H	1	56.51H
3139	Certified Medical Assistant	1	45,828	1	44,280	1	44,280
	Schedule Salary Adjustments		1,074				
Section Position Total		**2**	**$294,191**	**3**	**$269,629**	**3**	**$269,629**
3375 - Immunization Services							
3751	Public Health Nurse I	1	$87,372	1	$84,420	1	$84,420
3366	Supervising Physician			910H	71.29H	910H	71.29H
Section Position Total		**1**	**$87,372**	**1**	**$149,294**	**1**	**$149,294**
3380 - Infectious Disease Control							
3434	Communicable Disease Control Investigator II	1	$54,672	1	$50,436	1	$50,436
3407	Epidemiologist III	1	108,924				
3348	Medical Director	2	69.19H	2	69.19H	2	69.19H
0303	Administrative Assistant III	1	76,428	1	73,848	1	73,848
	Schedule Salary Adjustments		2,794		2,112		2,112
Section Position Total		**5**	**$530,648**	**4**	**$414,226**	**4**	**$414,226**
3385 - Substance Abuse							
3467	Public Health Administrator III	1	$77,280	1	$73,752	1	$73,752
1441	Coordinating Planner I	1	97,728	1	97,728	1	97,728
	Schedule Salary Adjustments				2,058		2,058
Section Position Total		**2**	**$175,008**	**2**	**$173,538**	**2**	**$173,538**
3390 - Roseland STD Clinic							
3763	Nurse Practitioner	1	$123,024	1	$118,860	1	$118,860
3363	Physician	1,820H	71.44H	1,820H	69.03H	1,820H	69.03H
3139	Certified Medical Assistant			1	46,428	1	46,428
0430	Clerk III	1	31,308	1	30,252	1	30,252
	Schedule Salary Adjustments		714		1,323		1,323
Section Position Total		**2**	**$285,067**	**3**	**$322,498**	**3**	**$322,498**
3393 - Uptown HIV/AIDS Clinic							
3366	Supervising Physician			1,820H	$69.19H	1,820H	$69.19H
Section Position Total					**$125,926**		**$125,926**

0100 - Corporate Fund

041 - Department of Public Health

2020 - Public Health

Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3396 - Englewood HIV/AIDS Clinic							
3363	Physician	1,820H	$73.87H	1,820H	$71.38H	1,820H	$71.38H
0430	Clerk III	1	52,740	1	50,952	1	50,952
Section Position Total		**1**	**$187,183**	**1**	**$180,864**	**1**	**$180,864**
3398 - Office of LGBT Health							
3467	Public Health Administrator III	1	$59,796				
3350	Bureau Chief - CDPH			1	75,456	1	75,456
	Schedule Salary Adjustments		1,422				
Section Position Total		**1**	**$61,218**	**1**	**$75,456**	**1**	**$75,456**
Position Total		**85**	**$7,147,004**	**84**	**$6,941,542**	**84**	**$6,941,542**
Department Position Total		**221**	**$18,084,947**	**266**	**$22,278,451**	**266**	**$22,278,451**
	Turnover		**(4,163,906)**		**(747,719)**		**(747,719)**
Department Position Net Total		**221**	**$13,921,041**	**266**	**$21,530,732**	**266**	**$21,530,732**

0100 - Corporate Fund
045 - COMMISSION ON HUMAN RELATIONS

(045/1005/2005)

The Commission of Human Relations works to ensure that no Chicagoan is denied access to housing, employment, public accommodations and access to credit based on race, color, sex, age, religion, disability, national origin, ancestry, sexual orientation, gender identity, marital status, military discharge status or source of income. The Commission is charged with enforcing the Chicago Human Rights Ordinance and the Chicago Fair Housing Ordinance.

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$1,146,173	$1,875,900	$1,875,900	$1,210,401
0015	Schedule Salary Adjustments	548	4,379	4,379	
0020	Overtime	500	500	500	53
0030	Less Salary Savings from Unpaid Time Off		(114,758)	(114,758)	
0000 Personnel Services - Total*		**$1,147,221**	**$1,766,021**	**$1,766,021**	**$1,210,454**
0100 Contractual Services					
0130	Postage	$6,950	$7,019	$7,019	$2,667
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	54,692	54,692	54,692	53,886
0143	Court Reporting	8,966	8,966	8,966	5,695
0146	Statistical Studies	1,589	1,589	1,589	
0157	Rental of Equipment and Services	9,200	13,384	13,384	11,481
0162	Repair/Maintenance of Equipment	1,200	1,260	1,260	1,257
0166	Dues, Subscriptions and Memberships	2,100	2,000	2,000	2,509
0169	Technical Meeting Costs	1,500	24,500	24,500	26,218
0181	Mobile Communication Services		2,565	2,565	
0186	Pagers		100	100	575
0190	Telephone - Centrex Billing	880	4,000	4,000	5,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	3,920	4,700	4,700	3,800
0100 Contractual Services - Total*		**$90,997**	**$124,775**	**$124,775**	**$113,088**
0200 Travel					
0229	Transportation and Expense Allowance	$341	$341	$341	
0270	Local Transportation	1,500	3,387	3,387	3,048
0200 Travel - Total*		**$1,841**	**$3,728**	**$3,728**	**$3,048**
0300 Commodities and Materials					
0348	Books and Related Material	$1,760	$1,760	$1,760	$25
0350	Stationery and Office Supplies	7,152	9,097	9,097	6,962
0300 Commodities and Materials - Total*		**$8,912**	**$10,857**	**$10,857**	**$6,987**
Appropriation Total*		**$1,248,971**	**$1,905,381**	**$1,905,381**	**$1,333,577**

0100 - Corporate Fund
045 - Commission on Human Relations - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3005 - Promoting Human Relations							
9945	Chairperson - Commission on Human Relations	1	$125,004	1	$132,792	1	$132,792
9679	Deputy Commissioner	1	98,712	1	98,712	1	98,712
9660	First Deputy Commissioner	1	118,080	1	118,080	1	118,080
3093	Supervising Human Relations Specialist	1	80,916	1	77,280	1	77,280
3086	Human Relations Investigator III	1	91,224	2	88,140	2	88,140
3085	Human Relations Investigator II	1	83,640	2	80,808	2	80,808
3015	Director of Human Rights Compliance	1	86,796	1	86,796	1	86,796
0320	Assistant to the Commissioner	1	62,640	1	69,684	1	69,684
0320	Assistant to the Commissioner			1	62,640	1	62,640
	Schedule Salary Adjustments		548		2,660		2,660
Section Position Total		**8**	**$747,560**	**11**	**$986,540**	**11**	**$986,540**
3007 - Administration							
1302	Administrative Services Officer II	1	$67,224	1	$63,516	1	$63,516
0303	Administrative Assistant III	1	76,428	1	73,848	1	73,848
0302	Administrative Assistant II			3	48,576	3	48,576
	Schedule Salary Adjustments				1,719		1,719
Section Position Total		**2**	**$143,652**	**5**	**$284,811**	**5**	**$284,811**
3008 - Advisory Council on Gender and Sexuality							
3858	Director/Community Liaison	1	$86,796				
Section Position Total		**1**	**$86,796**				
3009 - Advisory Council on Equity							
3858	Director/Community Liaison	1	$86,796				
Section Position Total		**1**	**$86,796**				
3010 - Advisory Council on African Affairs							
3858	Director/Community Liaison			1	$86,796	1	$86,796
Section Position Total				**1**	**$86,796**	**1**	**$86,796**
3015 - Advisory Council on Arab Affairs							
3858	Director/Community Liaison			1	$86,796	1	$86,796
Section Position Total				**1**	**$86,796**	**1**	**$86,796**
3020 - Advisory Council on Asian Affairs							
3858	Director/Community Liaison			1	$86,796	1	$86,796
Section Position Total				**1**	**$86,796**	**1**	**$86,796**
3025 - Advisory Council on Gay and Lesbian Issues							
3858	Director/Community Liaison			1	$86,796	1	$86,796
Section Position Total				**1**	**$86,796**	**1**	**$86,796**
3030 - Advisory Council on Latino Affairs							
3858	Director/Community Liaison			1	$86,796	1	$86,796
Section Position Total				**1**	**$86,796**	**1**	**$86,796**

0100 - Corporate Fund

045 - Commission on Human Relations

Positions and Salaries - Continued

Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3035 - Advisory Council on Women						
3858 Director/Community Liaison			1	$86,796	1	$86,796
Section Position Total			**1**	**$86,796**	**1**	**$86,796**
3045 - Advisory Council on Veteran Affairs						
3858 Director/Community Liaison	1	$86,796	1	$86,796	1	$86,796
Section Position Total	**1**	**$86,796**	**1**	**$86,796**	**1**	**$86,796**
3050 - Advisory Council on Immigration and Refugee						
3858 Director/Community Liaison			1	$86,796	1	$86,796
Section Position Total			**1**	**$86,796**	**1**	**$86,796**
Position Total	**13**	**$1,151,600**	**24**	**$1,965,719**	**24**	**$1,965,719**
Turnover		**(4,879)**		**(85,440)**		**(85,440)**
Position Net Total	**13**	**$1,146,721**	**24**	**$1,880,279**	**24**	**$1,880,279**

0100 - Corporate Fund

048 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES

(048/1005/2005)

The Mayor's Office for People with Disabilities promotes total access, full participation and equal opportunity in all aspects of life for people with disabilities.

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$956,357	$979,705	$979,705	$1,075,458
0015	Schedule Salary Adjustments	5,704			
0030	Less Salary Savings from Unpaid Time Off		(57,017)	(57,017)	
0039	For the Employment of Students as Trainees	2,925	2,925	2,925	
0000 Personnel Services - Total*		**$964,986**	**$925,613**	**$925,613**	**$1,075,458**
0100 Contractual Services					
0130	Postage	$11,904	$11,904	$11,904	$3,535
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	75,066	24,862	24,862	54,411
0157	Rental of Equipment and Services	14,796	14,796	14,796	10,430
0159	Lease Purchase Agreements for Equipment and Machinery	21,423	21,423	21,423	19,207
0162	Repair/Maintenance of Equipment	1,319	1,319	1,319	345
0169	Technical Meeting Costs	1,000	1,000	1,000	750
0176	Maintenance and Operation - City Owned Vehicles	376	376	376	
0181	Mobile Communication Services	3,292	4,330	4,330	2,989
0186	Pagers	597	597	597	359
0190	Telephone - Centrex Billing	15,800	16,000	16,000	17,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	5,000	5,060	5,060	4,360
0100 Contractual Services - Total*		**$150,573**	**$101,667**	**$101,667**	**$113,386**
0200 Travel					
0270	Local Transportation	13,446	13,446	13,446	10,446
0200 Travel - Total*		**$13,446**	**$13,446**	**$13,446**	**$10,446**
0300 Commodities and Materials					
0340	Material and Supplies	$623	$623	$623	$572
0348	Books and Related Material	793	793	793	420
0350	Stationery and Office Supplies	9,773	9,773	9,773	9,623
0300 Commodities and Materials - Total*		**$11,189**	**$11,189**	**$11,189**	**$10,615**
Appropriation Total*		**$1,140,194**	**$1,051,915**	**$1,051,915**	**$1,209,905**

0100 - Corporate Fund

048 - Mayor's Office for People with Disabilities - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3005 - Executive Administration							
9948	Commissioner of Disabilities	1	$134,124	1	$134,124	1	$134,124
9679	Deputy Commissioner	1	93,912	1	93,912	1	93,912
0318	Assistant to the Commissioner	1	63,276	1	63,276	1	63,276
0308	Staff Assistant	1	57,648	1	57,648	1	57,648
	Schedule Salary Adjustments		814				
Section Position Total		**4**	**$349,774**	**4**	**$348,960**	**4**	**$348,960**
3020 - Support Services							
4010 - Administration							
0102	Accountant II	1	$76,524	1	$73,932	1	$73,932
Subsection Position Total		**1**	**$76,524**	**1**	**$73,932**	**1**	**$73,932**
Section Position Total		**1**	**$76,524**	**1**	**$73,932**	**1**	**$73,932**
3030 - Employment							
4025 - Employment Services							
3073	Disability Specialist II	1	$53,808				
3026	Program Coordinator - Disability Services	1	100,944	1	97,536	1	97,536
	Schedule Salary Adjustments		1,332				
Subsection Position Total		**2**	**$156,084**	**1**	**$97,536**	**1**	**$97,536**
Section Position Total		**2**	**$156,084**	**1**	**$97,536**	**1**	**$97,536**
3040 - Accessibility Compliance							
9679	Deputy Commissioner	1	$96,456	1	$96,456	1	$96,456
5404	Architect IV	1	99,648	1	96,276	1	96,276
3073	Disability Specialist II			1	73,932	1	73,932
1359	Training Officer	1	72,936				
0831	Personal Computer Operator III	1	50,280	1	48,576	1	48,576
	Schedule Salary Adjustments		3,558				
Section Position Total		**4**	**$322,878**	**4**	**$315,240**	**4**	**$315,240**
3060 - Public Policy and Public Affairs							
1434	Director of Public Information			1	$78,528	1	$78,528
1431	Senior Policy Analyst	1	95,808	1	95,808	1	95,808
Section Position Total		**1**	**$95,808**	**2**	**$174,336**	**2**	**$174,336**
Position Total		**12**	**$1,001,068**	**12**	**$1,010,004**	**12**	**$1,010,004**
	Turnover		**(39,007)**		**(30,299)**		**(30,299)**
Position Net Total		**12**	**$962,061**	**12**	**$979,705**	**12**	**$979,705**

0100 - Corporate Fund
050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES

(050/1005/2005)

The mission of the Department of Family and Support Services (DFSS) is to support continuous coordinated services to enhance the lives of Chicago residents, particularly those in most need, beginning at birth through the senior years. The Department administers and provides assistance to a network of community-based organizations, social service providers and institutions that deliver services that promote the independence and well-being of individuals.

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$1,682,992	$2,362,408	$2,362,408	$2,364,042
0015	Schedule Salary Adjustments	10,694	8,686	8,686	
0030	Less Salary Savings from Unpaid Time Off		(190,727)	(190,727)	
0039	For the Employment of Students as Trainees	2,400	2,400	2,400	2,720
0000 Personnel Services - Total*		**$1,696,086**	**$2,182,767**	**$2,182,767**	**$2,366,762**
0100 Contractual Services					
0125	Office and Building Services	$40,000	$80,000	$80,000	$41,360
0130	Postage	10,860	10,860	10,860	10,208
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,008,966	3,136,785	3,136,785	2,962,396
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	892	892	892	591
0155	Rental of Property	125,000	125,000	125,000	124,887
0157	Rental of Equipment and Services	32,900	32,900	32,900	31,627
0159	Lease Purchase Agreements for Equipment and Machinery	79,900	79,900	79,900	85,335
0162	Repair/Maintenance of Equipment	9,140	9,140	9,140	12,046
0165	Graphic Design Services	3,760	3,760	3,760	3,488
0166	Dues, Subscriptions and Memberships	1,388	1,388	1,388	1,329
0169	Technical Meeting Costs	34,101	29,172	29,172	29,843
0181	Mobile Communication Services	148,000	63,000	63,000	63,000
0186	Pagers		1,914	1,914	650
0188	Vehicle Tracking Service	5,300	5,300	5,300	15,900
0190	Telephone - Centrex Billing	20,000	33,000	33,000	15,000
0196	Data Circuits	21,000	22,900	22,900	22,900
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	45,000	43,400	43,400	40,433
0100 Contractual Services - Total*		**$3,586,207**	**$3,679,311**	**$3,679,311**	**$3,460,993**
0200 Travel					
0229	Transportation and Expense Allowance	$11,632	$11,632	$11,632	$1,252
0240	Direct Payment to Private Agencies for Transport Services	9,400	9,400	9,400	4,700
0245	Reimbursement to Travelers	3,172	3,172	3,172	2,857
0270	Local Transportation	4,088	4,088	4,088	1,226
0200 Travel - Total*		**$28,292**	**$28,292**	**$28,292**	**$10,035**
0300 Commodities and Materials					
0340	Material and Supplies	$23,500	$23,500	$23,500	$18,479
0348	Books and Related Material	656	656	656	
0350	Stationery and Office Supplies	8,460	8,460	8,460	8,460
0300 Commodities and Materials - Total*		**$32,616**	**$32,616**	**$32,616**	**$26,939**
9000 Specific Purpose - General					
9025	For Payment of Emergency Shelter	$7,113,574	$6,160,090	$6,160,090	$6,691,420
9065	Youth Training Program		330,000	330,000	325,971
9000 Specific Purpose - General - Total		**$7,113,574**	**$6,490,090**	**$6,490,090**	**$7,017,391**

0100 - Corporate Fund

050 - Department of Family and Support Services - Continued

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
9100 Specific Purpose - As Specified					
9132	Juvenile Intervention Service Center (JISC)	$500,000	$690,000	$690,000	$624,681
9133	Transitional Housing - Supportive Services	500,000	400,000	400,000	392,624
9137	Caregivers Program		381,681	381,681	330,238
9141	Business Services Projects		364,000	364,000	364,000
9142	Ex-Offender/Re-Entry Initiatives	1,490,000	1,700,000	1,700,000	2,581,035
9143	Workforce Services for Target Populations	650,000	730,000	730,000	720,598
9196	Business Hiring Incentive Program		700,000	700,000	700,000
9100 Specific Purpose - As Specified - Total		**$3,140,000**	**$4,965,681**	**$4,965,681**	**$5,713,176**
Appropriation Total*		**$15,596,775**	**$17,378,757**	**$17,378,757**	**$18,595,296**

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3005 - Administration							
9950	Commissioner - Department of Family and Support Services	1	$156,000	1	$147,060	1	$147,060
9679	Deputy Commissioner	1	120,468	1	120,468	1	120,468
9660	First Deputy Commissioner	1	131,124	1	131,124	1	131,124
2915	Program Auditor II	1	66,492				
2902	Chief Research Analyst	1	80,256				
1730	Program Analyst	1	65,808				
0431	Clerk IV	1	48,048				
0379	Director of Administration	1	92,100				
0190	Accounting Technician II	1	55,212				
0120	Supervisor of Accounting	1	76,980				
0103	Accountant III	1	83,640				
	Schedule Salary Adjustments		5,318				
Section Position Total		**11**	**$981,446**	**3**	**$398,652**	**3**	**$398,652**

0100 - Corporate Fund

050 - Department of Family and Support Services

Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3010 - Senior Citizens Program Development							
9679	Deputy Commissioner			1	$94,848	1	$94,848
3753	Public Health Nurse III			1	87,240	1	87,240
3032	Regional Director - Aging			1	73,752	1	73,752
3032	Regional Director - Aging			1	80,916	1	80,916
3032	Regional Director - Aging			1	84,780	1	84,780
3032	Regional Director - Aging			2	97,416	2	97,416
3031	Specialist in Aging II	1	76,524	3	73,932	3	73,932
3020	Specialist in Aging III	1	80,256	1	80,256	1	80,256
1304	Supervisor of Personnel Services			1	88,812	1	88,812
0810	Executive Secretary II			1	49,668	1	49,668
0379	Director of Administration			1	107,952	1	107,952
0323	Administrative Assistant III - Excluded			1	67,224	1	67,224
0320	Assistant to the Commissioner			1	84,780	1	84,780
0313	Assistant Commissioner			1	84,180	1	84,180
0313	Assistant Commissioner			1	103,740	1	103,740
0190	Accounting Technician II			1	53,340	1	53,340
	Schedule Salary Adjustments				1,848		1,848
Section Position Total		**2**	**$156,780**	**19**	**$1,559,964**	**19**	**$1,559,964**
3015 - Community Services							
3858	Director/Community Liaison	1	$59,016				
3076	Coordinator of Community Services			1	80,916	1	80,916
0309	Coordinator of Special Projects			1	89,436	1	89,436
	Schedule Salary Adjustments				2,576		2,576
Section Position Total		**1**	**$59,016**	**2**	**$172,928**	**2**	**$172,928**
3020 - Domestic Violence Programs							
9679	Deputy Commissioner	1	$107,952	1	$107,952	1	$107,952
3838	Human Service Worker	1	66,492				
3585	Coordinator of Research and Evaluation	1	69,684	1	66,564	1	66,564
3520	Domestic Violence Advocate	1	54,672				
3520	Domestic Violence Advocate	1	52,200				
0309	Coordinator of Special Projects	1	69,684	1	69,684	1	69,684
0308	Staff Assistant	1	67,224	1	64,152	1	64,152
0302	Administrative Assistant II	1	55,212				
	Schedule Salary Adjustments		5,376		4,262		4,262
Section Position Total		**8**	**$548,496**	**4**	**$312,614**	**4**	**$312,614**
Position Total		**22**	**$1,745,738**	**28**	**$2,444,158**	**28**	**$2,444,158**
	Turnover		**(52,052)**		**(73,064)**		**(73,064)**
Position Net Total		**22**	**$1,693,686**	**28**	**$2,371,094**	**28**	**$2,371,094**

0100 - Corporate Fund

054 - DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT

(054/1005/2005)

The Department of Housing and Economic Development promotes development in Chicago through its housing, planning and zoning activities. The department implements the City's land use plans and policies to protect the character and stability of residential and business communities and employs a variety of tools that encourage business and job creation, a highly skilled workforce and the building and preservation of affordable housing.

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$8,843,614	$9,142,213	$9,142,213	$3,710,137
0015	Schedule Salary Adjustments	33,951	36,678	36,678	
0030	Less Salary Savings from Unpaid Time Off		(711,040)	(711,040)	
0039	For the Employment of Students as Trainees	55,700	55,700	55,700	
0050	Stipends	63,000	66,000	66,000	
0000 Personnel Services - Total*		**$8,996,265**	**$8,589,551**	**$8,589,551**	**$3,710,137**
0100 Contractual Services					
0130	Postage	$12,122	$27,793	$27,793	
0135	For Delegate Agencies		5,487,175	5,487,175	5,597,234
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,240,000	1,730,415	1,730,415	678,859
0141	Appraisals	165,887	273,137	273,137	209,417
0143	Court Reporting	19,131	19,131	19,131	8,895
0147	Surveys	118,500	216,000	216,000	
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	9,552	10,549	10,549	
0152	Advertising	36,204	38,516	38,516	14,505
0155	Rental of Property	1,500	1,500	1,500	
0157	Rental of Equipment and Services	13,344	26,688	26,688	26,166
0159	Lease Purchase Agreements for Equipment and Machinery	77,432	82,376	82,376	66,201
0162	Repair/Maintenance of Equipment	3,288	3,500	3,500	27,491
0166	Dues, Subscriptions and Memberships	8,239	8,143	8,143	2,037
0169	Technical Meeting Costs	35,684	38,564	38,564	10,036
0179	Messenger Service	3,900	4,153	4,153	496
0181	Mobile Communication Services	23,160	24,716	24,716	22,000
0189	Telephone - Non-Centrex Billings	300	300	300	300
0190	Telephone - Centrex Billing	36,000	51,000	51,000	41,800
0196	Data Circuits		5,653	5,653	
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	26,200	22,917	22,917	20,517
0100 Contractual Services - Total*		**$1,830,443**	**$8,072,226**	**$8,072,226**	**$6,725,954**
0200 Travel					
0229	Transportation and Expense Allowance	$1,880	$2,000	$2,000	$2,415
0245	Reimbursement to Travelers	2,536	2,700	2,700	
0270	Local Transportation	1,548	1,650	1,650	1,470
0200 Travel - Total*		**$5,964**	**$6,350**	**$6,350**	**$3,885**
0300 Commodities and Materials					
0340	Material and Supplies	$9,400	$10,000	$10,000	$11,665
0348	Books and Related Material	5,044	5,368	5,368	3,780
0350	Stationery and Office Supplies	31,208	33,200	33,200	22,993
0300 Commodities and Materials - Total*		**$45,652**	**$48,568**	**$48,568**	**$38,438**

0100 - Corporate Fund

054 - Department of Housing and Economic Development - Continued

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0900 Specific Purposes - Financial					
0938	For the Funding of the City's Contribution to the Low Income Housing Trust Fund	$3,500,000	$6,030,000	$6,030,000	$8,126,275
0994	Home Purchase Assistance Program		1,000,000	1,000,000	
0900 Specific Purposes - Financial - Total		**$3,500,000**	**$7,030,000**	**$7,030,000**	**$8,126,275**
9100 Specific Purpose - As Specified					
9110	Property Management, Maintenance and Security	$970,000	$910,000	$910,000	$527,107
9141	Business Services Projects	110,000	110,000	110,000	110,000
9183	Foreclosure Prevention Program	300,000	400,000	400,000	400,000
9100 Specific Purpose - As Specified - Total		**$1,380,000**	**$1,420,000**	**$1,420,000**	**$1,037,107**
9200 Specific Purpose - As Specified					
9211	Single-Family Troubled Building Initiative	$100,000	$150,000	$150,000	
9212	Multi-Family Troubled Building Initiative	100,000	150,000	150,000	
9213	Affordable Housing Density Program	4,361,228	2,455,635	2,455,635	
9200 Specific Purpose - As Specified - Total		**$4,561,228**	**$2,755,635**	**$2,755,635**	
Appropriation Total*		**$20,319,552**	**$27,922,330**	**$27,922,330**	**$19,641,796**

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3035 - Administration							
4000 - Commissioner's Office							
9954	Commissioner - Department of Housing and Economic Development	1	$156,504	1	$156,504	1	$156,504
9813	Managing Deputy Commissioner			1	133,920	1	133,920
9660	First Deputy Commissioner	1	145,548	1	147,144	1	147,144
0320	Assistant to the Commissioner	1	88,812	1	84,780	1	84,780
0318	Assistant to the Commissioner			1	73,752	1	73,752
0313	Assistant Commissioner			1	89,880	1	89,880
0308	Staff Assistant			1	67,224	1	67,224
0304	Assistant to Commissioner	1	84,780				
	Schedule Salary Adjustments				672		672
Subsection Position Total		**4**	**$475,644**	**7**	**$753,876**	**7**	**$753,876**
4001 - Finance and Fiscal Operations							
1439	Financial Planning Analyst	1	$81,708	1	$81,708	1	$81,708
0313	Assistant Commissioner			1	102,708	1	102,708
0309	Coordinator of Special Projects			1	97,416	1	97,416
0118	Director of Finance	1	91,152				
0104	Accountant IV	1	91,224	1	88,140	1	88,140
Subsection Position Total		**3**	**$264,084**	**4**	**$369,972**	**4**	**$369,972**

0100 - Corporate Fund

054 - Department of Housing and Economic Development

Positions and Salaries - Continued

3035 - Administration - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
4002 - Administrative Services							
3585	Coordinator of Research and Evaluation	1	$88,812	1	$88,812	1	$88,812
2921	Senior Research Analyst	1	76,524	1	69,720	1	69,720
1404	City Planner IV	1	83,640	1	80,808	1	80,808
1402	City Planner II	1	65,424	1	60,180	1	60,180
1302	Administrative Services Officer II	1	77,280				
1293	Senior Zoning Plan Examiner			1	70,380	1	70,380
0911	Production Assistant	1	45,684	1	45,684	1	45,684
0634	Data Services Administrator	1	80,916	1	76,512	1	76,512
0320	Assistant to the Commissioner	1	67,224	1	67,224	1	67,224
0313	Assistant Commissioner	1	102,708				
0118	Director of Finance			1	91,152	1	91,152
	Schedule Salary Adjustments		2,019		8,955		8,955
Subsection Position Total		**9**	**$690,231**	**9**	**$659,427**	**9**	**$659,427**
4009 - Communications and Public Affairs							
9715	Director of News Affairs	1	$92,100	1	$92,100	1	$92,100
1912	Project Coordinator			1	77,280	1	77,280
0790	Public Relations Coordinator	1	84,780	1	84,780	1	84,780
0705	Director Public Affairs	1	73,176	1	73,176	1	73,176
0308	Staff Assistant	1	63,276	1	60,408	1	60,408
0308	Staff Assistant	1	54,492	1	54,492	1	54,492
	Schedule Salary Adjustments		2,016		120		120
Subsection Position Total		**5**	**$369,840**	**6**	**$442,356**	**6**	**$442,356**
4011 - Legislative Affairs and Special Projects							
1981	Coordinator of Economic Development	1	$73,020				
1912	Project Coordinator	1	77,280				
1912	Project Coordinator	1	70,380				
1912	Project Coordinator	1	63,516				
1912	Project Coordinator	1	62,640				
1752	Economic Development Coordinator	1	111,996				
0313	Assistant Commissioner	1	92,988				
	Schedule Salary Adjustments		5,120				
Subsection Position Total		**7**	**$556,940**				
Section Position Total		**28**	**$2,356,739**	**26**	**$2,225,631**	**26**	**$2,225,631**
3040 - Regions Economic Development							
4021 - Neighborhoods North							
9813	Managing Deputy Commissioner			1	$117,948	1	$117,948
1981	Coordinator of Economic Development			1	73,020	1	73,020
1981	Coordinator of Economic Development			1	88,812	1	88,812
1912	Project Coordinator			1	62,640	1	62,640
1752	Economic Development Coordinator			1	92,100	1	92,100
0313	Assistant Commissioner			3	92,988	3	92,988
0308	Staff Assistant			1	60,408	1	60,408
0308	Staff Assistant			1	67,224	1	67,224
	Schedule Salary Adjustments				1,784		1,784
Subsection Position Total				**10**	**$842,900**	**10**	**$842,900**

0100 - Corporate Fund

054 - Department of Housing and Economic Development

Positions and Salaries - Continued

3040 - Regions Economic Development - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
4022 - Neighborhoods South							
1981	Coordinator of Economic Development			1	$80,916	1	$80,916
1752	Economic Development Coordinator			1	102,060	1	102,060
1752	Economic Development Coordinator			1	111,996	1	111,996
1441	Coordinating Planner I			2	91,152	2	91,152
1441	Coordinating Planner I			1	95,832	1	95,832
1405	City Planner V			1	80,256	1	80,256
0309	Coordinator of Special Projects			1	93,024	1	93,024
0308	Staff Assistant			1	63,276	1	63,276
	Schedule Salary Adjustments				1,830		1,830
Subsection Position Total				**9**	**$811,494**	**9**	**$811,494**
4023 - Neighborhoods Central							
1441	Coordinating Planner I			1	$69,684	1	$69,684
Subsection Position Total				**1**	**$69,684**	**1**	**$69,684**
Section Position Total				**20**	**$1,724,078**	**20**	**$1,724,078**

3041 - Economic Development

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate
4026 - Business Development			
9813	Managing Deputy Commissioner	1	$133,920
1981	Coordinator of Economic Development	1	88,812
1981	Coordinator of Economic Development	1	84,780
1752	Economic Development Coordinator	1	102,060
1752	Economic Development Coordinator	1	92,100
1441	Coordinating Planner I	1	91,152
1440	Coordinating Planner II	1	99,108
1405	City Planner V	1	80,256
0313	Assistant Commissioner	1	92,988
0309	Coordinator of Special Projects	1	97,416
0308	Staff Assistant	1	67,224
0308	Staff Assistant	1	60,408
	Schedule Salary Adjustments		1,673
Subsection Position Total		**12**	**$1,091,897**
4027 - Real Estate Services			
1912	Project Coordinator	1	$63,516
0810	Executive Secretary II	1	47,424
0313	Assistant Commissioner	1	92,988
0309	Coordinator of Special Projects	1	84,780
0308	Staff Assistant	1	63,276
0305	Assistant to the Director	1	88,812
0303	Administrative Assistant III	1	63,456
Subsection Position Total		**7**	**$504,252**
Section Position Total		**19**	**$1,596,149**

0100 - Corporate Fund

054 - Department of Housing and Economic Development

Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3045 - Real Estate Services							
4031 - Neighborhood Services							
0313	Assistant Commissioner			1	$92,988	1	$92,988
Subsection Position Total				**1**	**$92,988**	**1**	**$92,988**
4032 - Relocation Services							
0309	Coordinator of Special Projects			1	$80,916	1	$80,916
	Schedule Salary Adjustments				1,288		1,288
Subsection Position Total				**1**	**$82,204**	**1**	**$82,204**
4033 - Real Estate Inventory Management							
0810	Executive Secretary II			1	$47,424	1	$47,424
0308	Staff Assistant			1	63,276	1	63,276
0303	Administrative Assistant III			1	58,548	1	58,548
Subsection Position Total				**3**	**$169,248**	**3**	**$169,248**
4034 - Land Sales Program							
1912	Project Coordinator			1	$62,640	1	$62,640
0305	Assistant to the Director			1	88,812	1	88,812
	Schedule Salary Adjustments				694		694
Subsection Position Total				**2**	**$152,146**	**2**	**$152,146**
Section Position Total				**7**	**$496,586**	**7**	**$496,586**
3060 - Community Program							
4061 - Technical Assistance / Delegate Agencies							
3899	Program Development Coordinator			1	$59,796	1	$59,796
1981	Coordinator of Economic Development			1	97,416	1	97,416
1981	Coordinator of Economic Development			1	106,884	1	106,884
1482	Contract Review Specialist II			1	73,848	1	73,848
1439	Financial Planning Analyst			1	95,832	1	95,832
0313	Assistant Commissioner			1	92,988	1	92,988
Subsection Position Total				**6**	**$526,764**	**6**	**$526,764**
4062 - Financial Assistance							
0304	Assistant to Commissioner			1	$84,780	1	$84,780
Subsection Position Total				**1**	**$84,780**	**1**	**$84,780**
Section Position Total				**7**	**$611,544**	**7**	**$611,544**
3061 - Delegate Agencies							
2917	Program Auditor III	1	$87,864				
1981	Coordinator of Economic Development	1	106,884				
1981	Coordinator of Economic Development	1	97,416				
1981	Coordinator of Economic Development	1	80,916				
1482	Contract Review Specialist II	1	76,428				
1439	Financial Planning Analyst	1	95,832				
0313	Assistant Commissioner	1	92,988				
0304	Assistant to Commissioner	1	84,780				
	Schedule Salary Adjustments		6,188				
Section Position Total		**8**	**$729,296**				

0100 - Corporate Fund

054 - Department of Housing and Economic Development

Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3065 - Construction Monitoring and Compliance							
4071 - Compliance Monitoring Services							
2915	Program Auditor II			1	$70,464	1	$70,464
Subsection Position Total				**1**	**$70,464**	**1**	**$70,464**
Section Position Total				**1**	**$70,464**	**1**	**$70,464**
3080 - Zoning Administration							
4006 - Ordinance Administration							
9654	Zoning Administrator			1	$134,040	1	$134,040
5415	Senior Landscape Architect			1	76,536	1	76,536
1981	Coordinator of Economic Development			1,040H	34.89H	1,040H	34.89H
1912	Project Coordinator			1	70,380	1	70,380
1299	Chief Zoning Plan Examiner			1	111,996	1	111,996
1295	Zoning Plan Examiner			1	52,824	1	52,824
1295	Zoning Plan Examiner			1	55,872	1	55,872
1295	Zoning Plan Examiner			1	61,308	1	61,308
1294	Supervising Zoning Plan Examiner			1	67,224	1	67,224
1294	Supervising Zoning Plan Examiner			1	80,916	1	80,916
1291	Zoning Investigator			1	81,000	1	81,000
0810	Executive Secretary II			1	57,648	1	57,648
0432	Supervising Clerk			1	73,848	1	73,848
0431	Clerk IV			1	48,576	1	48,576
0431	Clerk IV			1	55,872	1	55,872
0431	Clerk IV			1	61,308	1	61,308
0323	Administrative Assistant III - Excluded			1	67,224	1	67,224
0308	Staff Assistant			1	57,648	1	57,648
0304	Assistant to Commissioner			1	84,780	1	84,780
	Schedule Salary Adjustments				10,390		10,390
Subsection Position Total				**18**	**$1,345,676**	**18**	**$1,345,676**
4007 - Zoning Board Of Appeals							
0318	Assistant to the Commissioner			1	$63,276	1	$63,276
Subsection Position Total				**1**	**$63,276**	**1**	**$63,276**

0100 - Corporate Fund

054 - Department of Housing and Economic Development

Positions and Salaries - Continued

3080 - Zoning Administration - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
4008 - Planned Development Review							
5406	Chief Landscape Architect			1	$87,600	1	$87,600
1981	Coordinator of Economic Development			1	73,020	1	73,020
1912	Project Coordinator			1	62,640	1	62,640
1912	Project Coordinator			1	63,516	1	63,516
1912	Project Coordinator			1	67,224	1	67,224
1752	Economic Development Coordinator			1	83,940	1	83,940
1441	Coordinating Planner I			1	69,684	1	69,684
1441	Coordinating Planner I			1	91,152	1	91,152
1441	Coordinating Planner I			4	95,832	4	95,832
1440	Coordinating Planner II			1	99,108	1	99,108
1440	Coordinating Planner II			1	102,024	1	102,024
1405	City Planner V			1	72,852	1	72,852
1405	City Planner V			1	80,256	1	80,256
1295	Zoning Plan Examiner			1	58,548	1	58,548
0313	Assistant Commissioner			1	92,988	1	92,988
0304	Assistant to Commissioner			1	93,024	1	93,024
	Schedule Salary Adjustments				6,508		6,508
Subsection Position Total				**19**	**$1,587,412**	**19**	**$1,587,412**
Section Position Total				**38**	**$2,996,364**	**38**	**$2,996,364**

3081 - Planning And Zoning

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate
4079 - Historic Preservation			
9679	Deputy Commissioner	1	$112,332
5404	Architect IV	1	99,648
5403	Architect III	1	91,224
1441	Coordinating Planner I	1	95,832
1404	City Planner IV	1	79,212
1404	City Planner IV	1	75,768
0313	Assistant Commissioner	1	92,988
0309	Coordinator of Special Projects	1	73,752
0309	Coordinator of Special Projects	1	66,564
0308	Staff Assistant	1,040H	24.85H
	Schedule Salary Adjustments		7,972
Subsection Position Total		**9**	**$821,136**

0100 - Corporate Fund

054 - Department of Housing and Economic Development

Positions and Salaries - Continued

3081 - Planning And Zoning - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
4085 - Zoning Ordinance Administration							
9654	Zoning Administrator	1	$134,040				
5415	Senior Landscape Architect	1	83,640				
1981	Coordinator of Economic Development	1,040H	34.89H				
1912	Project Coordinator	1	73,752				
1752	Economic Development Coordinator	1	83,940				
1299	Chief Zoning Plan Examiner	1	111,996				
1298	Assistant Zoning Administrator	1	110,040				
1295	Zoning Plan Examiner	1	63,456				
1295	Zoning Plan Examiner	1	60,600				
1295	Zoning Plan Examiner	1	54,672				
1294	Supervising Zoning Plan Examiner	1	80,916				
1294	Supervising Zoning Plan Examiner	1	70,380				
1293	Senior Zoning Plan Examiner	1	70,380				
1291	Zoning Investigator	1	87,864				
0810	Executive Secretary II	1	57,648				
0432	Supervising Clerk	1	76,428				
0431	Clerk IV	1	63,456				
0431	Clerk IV	1	57,828				
0431	Clerk IV	1	50,280				
0323	Administrative Assistant III - Excluded	1	67,224				
0318	Assistant to the Commissioner	1	63,276				
0308	Staff Assistant	1	67,224				
0308	Staff Assistant	1	63,276				
0308	Staff Assistant	1	57,648				
	Schedule Salary Adjustments		2,100				
Subsection Position Total		**23**	**$1,748,350**				
4087 - Planned Development							
5406	Chief Landscape Architect	1	$87,600				
1981	Coordinator of Economic Development	1	73,020				
1912	Project Coordinator	1	67,224				
1441	Coordinating Planner I	2	95,832				
1441	Coordinating Planner I	1	91,152				
1405	City Planner V	1	76,116				
1295	Zoning Plan Examiner	1	63,456				
0313	Assistant Commissioner	1	92,988				
0304	Assistant to Commissioner	1	93,024				
	Schedule Salary Adjustments		5,285				
Subsection Position Total		**10**	**$841,529**				
4088 - Planning and Urban Design							
1912	Project Coordinator	1	$67,224				
1441	Coordinating Planner I	1	95,832				
1441	Coordinating Planner I	1	91,152				
1441	Coordinating Planner I	1	69,684				
1440	Coordinating Planner II	1	102,024				
1405	City Planner V	1	80,256				
Subsection Position Total		**6**	**$506,172**				

0100 - Corporate Fund

054 - Department of Housing and Economic Development

Positions and Salaries - Continued

3081 - Planning And Zoning - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
4089 - Sustainability and Open Space							
9679	Deputy Commissioner	1	$112,332				
1981	Coordinator of Economic Development	1	80,916				
1912	Project Coordinator	1	67,224				
1441	Coordinating Planner I	1	92,064				
1405	City Planner V	1	80,256				
0311	Projects Administrator	1	92,064				
0308	Staff Assistant	1	60,408				
	Schedule Salary Adjustments		1,578				
Subsection Position Total		**7**	**$586,842**				
Section Position Total		**55**	**$4,504,029**				
3085 - Landmarks							
9679	Deputy Commissioner			1	$112,332	1	$112,332
5404	Architect IV			1	96,276	1	96,276
5403	Architect III			1	83,604	1	83,604
1441	Coordinating Planner I			1	95,832	1	95,832
1404	City Planner IV			1	69,720	1	69,720
1404	City Planner IV			1	73,200	1	73,200
0313	Assistant Commissioner			1	92,988	1	92,988
0309	Coordinator of Special Projects			1	66,564	1	66,564
0309	Coordinator of Special Projects			1	73,752	1	73,752
0308	Staff Assistant			1,040H	24.85H	1,040H	24.85H
	Schedule Salary Adjustments				3,862		3,862
Section Position Total				**9**	**$793,974**	**9**	**$793,974**
3086 - Sustainable Development							
9679	Deputy Commissioner			1	$112,332	1	$112,332
1981	Coordinator of Economic Development			1	80,916	1	80,916
1912	Project Coordinator			1	67,224	1	67,224
1441	Coordinating Planner I			1	92,064	1	92,064
1405	City Planner V			1	80,256	1	80,256
0311	Projects Administrator			1	92,064	1	92,064
0308	Staff Assistant			1	57,648	1	57,648
	Schedule Salary Adjustments				575		575
Section Position Total				**7**	**$583,079**	**7**	**$583,079**
Position Total		**110**	**$9,186,213**	**115**	**$9,501,720**	**115**	**$9,501,720**
	Turnover		**(308,648)**		**(322,829)**		**(322,829)**
Position Net Total		**110**	**$8,877,565**	**115**	**$9,178,891**	**115**	**$9,178,891**

0100 - Corporate Fund
055 - POLICE BOARD

(055/1005/2005)

The Police Board is an independent civilian body that oversees various activities of the Chicago Police Department. The Board's powers and responsibilities include deciding cases involving allegations of serious misconduct by police officers and other Police Department personnel, and nominating candidates for Superintendent of Police to the Mayor.

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000	**Personnel Services**				
0005	Salaries and Wages - On Payroll	$150,715	$155,376	$155,376	$143,896
0010	Salary and Wages - On Voucher	60,000	60,000	60,000	40,130
0030	Less Salary Savings from Unpaid Time Off		(14,295)	(14,295)	
0050	Stipends	111,000	145,000	145,000	143,750
0000	**Personnel Services - Total***	**$321,715**	**$346,081**	**$346,081**	**$327,776**
0100	**Contractual Services**				
0130	Postage	$300	$300	$300	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,500	1,500	1,500	1,783
0143	Court Reporting	65,000	65,000	65,000	63,082
0157	Rental of Equipment and Services	4,800	3,312	3,312	2,523
0169	Technical Meeting Costs	1,024	1,024	1,024	
0181	Mobile Communication Services	1,000	1,000	1,000	1,000
0100	**Contractual Services - Total***	**$73,624**	**$72,136**	**$72,136**	**$68,388**
0200	**Travel**				
0270	Local Transportation	500	316	316	20
0200	**Travel - Total***	**$500**	**$316**	**$316**	**$20**
0300	**Commodities and Materials**				
0348	Books and Related Material	$100	$100	$100	$25
0350	Stationery and Office Supplies	1,000	1,500	1,500	266
0300	**Commodities and Materials - Total***	**$1,100**	**$1,600**	**$1,600**	**$291**
0700	**Contingencies**		**2,500**	**2,500**	**1,994**
Appropriation Total*		**$396,939**	**$422,633**	**$422,633**	**$398,469**

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3005	**Police Board**						
9955	Executive Director - Police Board	1	$97,728	1	$97,728	1	$97,728
9635	Member - Police Board		15,000		15,000		15,000
9634	President - Police Board		25,000		25,000		25,000
0437	Supervising Clerk - Excluded	1	57,648	1	57,648	1	57,648
Section Position Total		**2**	**$155,376**	**2**	**$155,376**	**2**	**$155,376**
Position Total		**2**	**$155,376**	**2**	**$155,376**	**2**	**$155,376**
	Turnover		**(4,661)**				
Position Net Total		**2**	**$150,715**	**2**	**$155,376**	**2**	**$155,376**

0100 - Corporate Fund

056 - INDEPENDENT POLICE REVIEW AUTHORITY

(056/1005/2005)

The mission of the Independent Police Review Authority (IPRA) is to establish the public's trust in IPRA and the Chicago Police Department through fair, objective, fact finding investigations into allegations of misconduct against its members. IPRA continues its commitment to the community by utilizing the most current forensic techniques and reaffirm its goals and objectives through each contact with the citizens and police officers. Through constant vigilance, IPRA exposes excessive force and verbal abuse, as it relates to the use of bias-based language, when it exists and absolve those allegations where an officer has acted properly. IPRA also aggresively investigates all deaths occuring while a person is in police custody to identify and address any misconduct by department members.

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$7,400,105	$7,188,420	$7,188,420	$6,585,071
0015	Schedule Salary Adjustments	49,481	64,160	64,160	
0020	Overtime	115,000	115,000	115,000	131,321
0030	Less Salary Savings from Unpaid Time Off		(199,077)	(199,077)	
0000 Personnel Services - Total*		**$7,564,586**	**$7,168,503**	**$7,168,503**	**$6,716,392**
0100 Contractual Services					
0130	Postage	$17,200	$26,000	$26,000	$14,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	135,360	135,810	110,810	133,322
0149	For Software Maintenance and Licensing	1,850	6,850	31,850	9,463
0157	Rental of Equipment and Services	16,800	21,200	21,200	29,351
0162	Repair/Maintenance of Equipment	6,634	6,634	6,634	2,982
0166	Dues, Subscriptions and Memberships	740	1,339	1,339	649
0169	Technical Meeting Costs	19,934	27,379	27,379	9,464
0181	Mobile Communication Services	14,520	14,520	14,520	10,401
0190	Telephone - Centrex Billing	15,800	15,000	15,000	13,920
0191	Telephone - Relocations of Phone Lines	2,600	2,600	2,600	
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	2,100	2,100	2,100	2,088
0100 Contractual Services - Total*		**$233,538**	**$259,432**	**$259,432**	**$225,640**
0200 Travel					
0245	Reimbursement to Travelers	$1,665	$1,065	$1,065	
0270	Local Transportation	6,240	6,900	6,900	6,781
0200 Travel - Total*		**$7,905**	**$7,965**	**$7,965**	**$6,781**
0300 Commodities and Materials					
0320	Gasoline	$2,400	$2,400	$2,400	$20
0340	Material and Supplies	4,912	4,912	4,912	4,458
0348	Books and Related Material	750	750	750	907
0350	Stationery and Office Supplies	55,000	55,000	55,000	32,897
0300 Commodities and Materials - Total*		**$63,062**	**$63,062**	**$63,062**	**$38,282**
Appropriation Total*		**$7,869,091**	**$7,498,962**	**$7,498,962**	**$6,987,095**

0100 - Corporate Fund
056 - Independent Police Review Authority - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3005 - Administration							
9956	Chief Administrator	1	$161,856	1	$161,856	1	$161,856
9661	First Deputy Chief Administrator	1	146,940	1	146,940	1	146,940
4238	Property Custodian	1	57,828	1	53,340	1	53,340
0705	Director Public Affairs	1	83,940	1	83,940	1	83,940
0629	Principal Programmer/Analyst	1	78,612	1	78,612	1	78,612
0438	Timekeeper - CPD	1	57,828	1	55,872	1	55,872
0431	Clerk IV	1	63,456	1	61,308	1	61,308
0366	Staff Assistant - Excluded	1	67,224				
0313	Assistant Commissioner	1	91,140	1	91,140	1	91,140
0308	Staff Assistant			1	64,152	1	64,152
	Schedule Salary Adjustments		921		998		998
Section Position Total		**9**	**$809,745**	**9**	**$798,158**	**9**	**$798,158**
3010 - Investigations							
9712	Coordinator of Investigations	1	$120,000	1	$111,216	1	$111,216
9680	Deputy Chief Administrator	2	126,624	2	126,624	2	126,624
9680	Deputy Chief Administrator	1	93,912	1	93,912	1	93,912
9196	Subpoena Officer	1	83,832	1	77,292	1	77,292
9184	Supervising Investigator - IPRA	1	106,884	1	106,884	1	106,884
9184	Supervising Investigator - IPRA	1	102,060	1	102,060	1	102,060
9184	Supervising Investigator - IPRA	1	99,696	1	101,700	1	101,700
9184	Supervising Investigator - IPRA	4	94,848	1	99,696	1	99,696
9184	Supervising Investigator - IPRA	1	85,020	4	94,848	4	94,848
9184	Supervising Investigator - IPRA	4	82,524	1	85,020	1	85,020
9184	Supervising Investigator - IPRA			1	71,088	1	71,088
9184	Supervising Investigator - IPRA			2	82,524	2	82,524
9183	Investigator I - IPRA	1	69,648	1	67,296	1	67,296
9183	Investigator I - IPRA	1	65,808	3	60,708	3	60,708
9183	Investigator I - IPRA	1	62,832	3	52,824	3	52,824
9183	Investigator I - IPRA	1	54,672				
9183	Investigator I - IPRA		54,672		52,824		52,824
9182	Investigator II- IPRA	1	100,944	1	97,536	1	97,536
9182	Investigator II- IPRA	2	91,980	1	88,872	1	88,872
9182	Investigator II- IPRA	1	83,832	1	84,888	1	84,888
9182	Investigator II- IPRA	7	79,992	4	77,292	4	77,292
9182	Investigator II- IPRA	2	76,428	4	73,848	4	73,848
9182	Investigator II- IPRA	4	72,192	5	69,756	5	69,756
9182	Investigator II- IPRA	2	68,952	2	66,624	2	66,624
9182	Investigator II- IPRA	1	65,808	1	60,708	1	60,708
9182	Investigator II- IPRA	2	62,832				
9182	Investigator II- IPRA	6	59,976				

0100 - Corporate Fund

056 - Independent Police Review Authority

Positions and Salaries - Continued

3010 - Investigations - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
9181	Investigator III - IPRA	4	110,748	6	107,004	6	107,004
9181	Investigator III - IPRA	3	105,732	2	102,156	2	102,156
9181	Investigator III - IPRA	3	100,944	2	97,536	2	97,536
9181	Investigator III - IPRA	2	96,384	2	93,120	2	93,120
9181	Investigator III - IPRA	3	87,864	2	88,872	2	88,872
9181	Investigator III - IPRA	3	83,832	1	84,888	1	84,888
9181	Investigator III - IPRA	1	79,212	3	81,000	3	81,000
9181	Investigator III - IPRA	1	75,660	2	76,536	2	76,536
9181	Investigator III - IPRA	2	65,808	1	73,104	1	73,104
9181	Investigator III - IPRA			2	63,588	2	63,588
9181	Investigator III - IPRA			3	69,756	3	69,756
1646	Attorney	1	70,404	1	70,404	1	70,404
1617	Paralegal II	1	52,200	1	48,108	1	48,108
0875	Senior Legal Personal Computer Operator	1	39,516	1	36,432	1	36,432
0832	Personal Computer Operator II	1	45,828	1	44,280	1	44,280
0665	Senior Data Entry Operator	1	55,212	1	53,340	1	53,340
0665	Senior Data Entry Operator	1	45,828	1	44,280	1	44,280
0665	Senior Data Entry Operator	1	41,364	1	39,960	1	39,960
0634	Data Services Administrator	1	73,020	1	69,684	1	69,684
0430	Clerk III	1	45,828	1	44,280	1	44,280
0430	Clerk III	2	35,976	1	34,764	1	34,764
0430	Clerk III			1	33,216	1	33,216
0422	Intake Aide	1	63,456	1	61,308	1	61,308
0422	Intake Aide	3	57,828	2	55,872	2	55,872
0422	Intake Aide	2	55,212	2	53,340	2	53,340
0422	Intake Aide	1	45,372	1	50,952	1	50,952
0422	Intake Aide	1	43,320	1	41,856	1	41,856
0422	Intake Aide			1	39,960	1	39,960
	Schedule Salary Adjustments		48,560		63,162		63,162
Section Position Total		**90**	**$7,049,768**	**88**	**$6,763,350**	**88**	**$6,763,350**
Position Total		**99**	**$7,859,513**	**97**	**$7,561,508**	**97**	**$7,561,508**
	Turnover		**(409,927)**		**(308,928)**		**(308,928)**
Position Net Total		**99**	**$7,449,586**	**97**	**$7,252,580**	**97**	**$7,252,580**

0100 - Corporate Fund
057 - DEPARTMENT OF POLICE

(057/1005)

The Chicago Police Department (CPD) protects the lives, property and rights of all people, maintains order and enforces the law impartially. The Department provides quality police service in partnership with other members of the community and strives to attain the highest degree of ethical behavior and professional conduct at all times.

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$1,034,150,765	$1,082,822,168	$1,082,822,168	$995,896,915
0012	Contract Wage Increment - Prevailing Rate		1,310	1,310	
0015	Schedule Salary Adjustments	3,678,449	4,998,424	4,998,424	
0020	Overtime	29,000,000	32,700,000	32,700,000	32,942,562
0021	Sworn/Civilian Holiday Premium Pay	3,455,000	4,395,131	4,395,131	3,933,600
0022	Duty Availability	36,651,650	37,750,000	37,750,000	36,837,945
0024	Compensatory Time Payment	11,900,000	11,910,301	11,910,301	14,919,715
0025	Crossing Guards - Vacation Payout	1,444,000	1,444,000	1,444,000	
0027	Supervisors Quarterly Payment	8,000,000	9,473,190	9,473,190	8,284,690
0030	Less Salary Savings from Unpaid Time Off		(2,688,173)	(2,688,173)	
0032	Reimbursable Overtime	6,000,000	6,000,000	6,000,000	5,842,855
0060	Specialty Pay	11,600,000	13,287,508	13,287,508	12,866,736
0070	Tuition Reimbursement and Educational Programs	6,500,000	6,500,000	6,500,000	6,496,527
0088	Furlough/Supervisors Compensation Time Buy-Back	11,500,000	11,054,489	11,054,489	11,789,733
0091	Uniform Allowance	22,374,000	22,500,000	22,500,000	23,284,271
0000 Personnel Services - Total*		**$1,186,253,864**	**$1,242,148,348**	**$1,242,148,348**	**$1,153,095,549**
0100 Contractual Services					
0125	Office and Building Services	$500	$7,312	$7,312	$4,543
0130	Postage	250,129	250,129	250,129	210,621
0138	For Professional Services for Information Technology Maintenance	5,240	23,940	23,940	51,695
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,469,178	3,773,456	3,773,456	4,511,853
0145	Legal Expenses	10,000	15,300	15,300	
0148	Testing and Inspecting	508	508	508	282
0149	For Software Maintenance and Licensing	7,994	22,358	22,358	1,048,358
0152	Advertising	11,400	17,400	17,400	57,244
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	742,421	707,994	707,994	2,389,278
0157	Rental of Equipment and Services	113,540	182,714	182,714	152,526
0161	Operation, Repair or Maintenance of Facilities	185,000	56,005	56,005	30,083
0162	Repair/Maintenance of Equipment	270,678	296,907	296,907	119,752
0166	Dues, Subscriptions and Memberships	28,941	31,641	31,641	34,329
0176	Maintenance and Operation - City Owned Vehicles	3,000			
0178	Freight and Express Charges	9,000	9,352	9,352	10,609
0185	Waste Disposal Services	21,831	24,111	24,111	21,821
0189	Telephone - Non-Centrex Billings	265,900	377,000	377,000	241,390
0190	Telephone - Centrex Billing	634,500	704,900	704,900	704,900
0196	Data Circuits	750,042	750,461	750,461	683,666
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	12,000	12,000	12,000	11,776
0100 Contractual Services - Total*		**$6,791,802**	**$7,263,488**	**$7,263,488**	**$10,284,726**
0200 Travel					
0245	Reimbursement to Travelers	$21,360	$22,258	$22,258	$24,203
0270	Local Transportation	540	540	540	
0200 Travel - Total*		**$21,900**	**$22,798**	**$22,798**	**$24,203**

0100 - Corporate Fund
057 - Department of Police - Continued

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supply	$381	$381	$381	
0320	Gasoline	100,000			
0330	Food	207,498	189,119	189,119	95,466
0338	License Sticker, Tag and Plates	750	824	824	150
0340	Material and Supplies	1,984,772	2,509,534	2,509,534	2,163,827
0342	Drugs, Medicine and Chemical Materials	9,966	18,066	18,066	7,124
0345	Apparatus and Instruments	19,165	25,151	25,151	19,739
0348	Books and Related Material	26,832	51,577	51,577	54,609
0350	Stationery and Office Supplies	1,199,640	1,198,240	1,198,240	1,244,500
0360	Repair Parts and Material	301,563	345,063	345,063	276,084
0300 Commodities and Materials - Total*		**$3,850,567**	**$4,337,955**	**$4,337,955**	**$3,861,499**
0400 Equipment					
0401	Tools Less Than or Equal to $100/Unit	$1,466	$2,140	$2,140	
0402	Tools Greater Than $100/Unit	1,507	1,861	1,861	
0430	Livestock	47,426	49,576	49,576	29,000
0400 Equipment - Total*		**$50,399**	**$53,577**	**$53,577**	**$29,000**
0900 Specific Purposes - Financial					
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	$14,844,350	$15,336,450	$15,336,450	$30,542,014
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not Covered under Workers Compensation Act	19,444,049	21,664,049	21,664,049	23,912,804
0900 Specific Purposes - Financial - Total		**$34,288,399**	**$37,000,499**	**$37,000,499**	**$54,454,818**
9000 Specific Purpose - General					
9067	For Physical Exams	1,096,113	1,122,838	1,122,838	577,965
9000 Specific Purpose - General - Total		**$1,096,113**	**$1,122,838**	**$1,122,838**	**$577,965**
Appropriation Total*		**$1,232,353,044**	**$1,291,949,503**	**$1,291,949,503**	**$1,222,327,760**

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3004 - Office of the Superintendent							
9957	Superintendent of Police	1	$260,004				
9011	Superintendent's Chief of Staff	1	185,004				
0308	Staff Assistant	1	67,224				
Section Position Total		**3**	**$512,232**				

0100 - Corporate Fund

057 - Department of Police

Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3005 - Departmental Administration							
9957	Superintendent of Police			1	$309,996	1	$309,996
9752	Commander			1	97,704	1	97,704
9752	Commander			2	154,932	2	154,932
9173	Lieutenant			1	104,604	1	104,604
9171	Sergeant			1	92,778	1	92,778
9171	Sergeant			1	95,694	1	95,694
9161	Police Officer			1	74,628	1	74,628
9161	Police Officer			3	77,238	3	77,238
9161	Police Officer			2	79,926	2	79,926
9161	Police Officer			1	82,878	1	82,878
9161	Police Officer			1	85,278	1	85,278
9011	Superintendent's Chief of Staff			1	168,432	1	168,432
0308	Staff Assistant			1	64,152	1	64,152
0305	Assistant to the Director			1	73,752	1	73,752
0302	Administrative Assistant II			1	55,872	1	55,872
	Schedule Salary Adjustments				6,949		6,949
Section Position Total				**19**	**$2,014,147**	**19**	**$2,014,147**
3007 - Office of Legal Affairs							
9758	Assistant General Counsel			1	$129,096	1	$129,096
9756	General Counsel			1	162,012	1	162,012
9016	Police Legal Officer II			2	104,604	2	104,604
9016	Police Legal Officer II			2	107,820	2	107,820
9015	Police Legal Officer I			2	92,778	2	92,778
9015	Police Legal Officer I			2	95,694	2	95,694
1617	Paralegal II			1	64,248	1	64,248
1617	Paralegal II			1	70,464	1	70,464
1430	Policy Analyst			1	118,080	1	118,080
0311	Projects Administrator			1	85,020	1	85,020
0302	Administrative Assistant II			2	55,872	2	55,872
	Schedule Salary Adjustments				2,885		2,885
Section Position Total				**16**	**$1,545,341**	**16**	**$1,545,341**
3008 - Office of Crime Control Strategies							
4016 - Office of Crime Control Strategies							
9785	Chief	1	$185,004				
9173	Lieutenant	1	115,644				
9171	Sergeant	1	102,978				
9161	Police Officer	1	80,724				
9161	Police Officer	1	78,012				
1140	Chief Operations Analyst	1	95,832				
Subsection Position Total		**6**	**$658,194**				

0100 - Corporate Fund
057 - Department of Police
Positions and Salaries - Continued

3008 - Office of Crime Control Strategies - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
4017 - Deployment Operations Section							
9752	Commander	1	$154,932				
9173	Lieutenant	1	112,206				
9171	Sergeant	3	102,978				
9171	Sergeant	2	99,756				
9171	Sergeant	1	96,648				
9171	Sergeant	1	93,708				
9165	Police Officer - Assigned as Detective	1	93,192				
9165	Police Officer - Assigned as Detective	1	90,540				
9165	Police Officer - Assigned as Detective	1	87,372				
9165	Police Officer - Assigned as Detective	1	84,396				
9161	Police Officer	7	83,706				
9161	Police Officer	8	80,724				
9161	Police Officer	19	78,012				
9161	Police Officer	6	75,372				
0305	Assistant to the Director	1	77,280				
	Schedule Salary Adjustments		14,903				
Subsection Position Total		**54**	**$4,579,817**				
Section Position Total		**60**	**$5,238,011**				
3012 - Office of International Relations							
9796	Deputy Chief	1	$162,012				
9785	Chief	1	176,532				
9171	Sergeant	1	99,756				
9161	Police Officer	1	80,724				
9161	Police Officer	2	78,012				
Section Position Total		**6**	**$675,048**				
3017 - Office of the General Counsel							
4030 - Office of the General Counsel							
9758	Assistant General Counsel	1	$129,096				
9756	General Counsel	1	162,012				
9161	Police Officer	1	75,372				
9016	Police Legal Officer II	4	108,900				
9015	Police Legal Officer I	1	99,756				
9015	Police Legal Officer I	2	96,648				
9015	Police Legal Officer I	1	93,708				
1617	Paralegal II	1	72,936				
1617	Paralegal II	1	69,648				
1430	Policy Analyst	1	118,080				
0311	Projects Administrator	1	85,020				
0302	Administrative Assistant II	2	57,828				
	Schedule Salary Adjustments		2,527				
Subsection Position Total		**17**	**$1,652,707**				

0100 - Corporate Fund
057 - Department of Police
Positions and Salaries - Continued

3017 - Office of the General Counsel - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
4031 - Management and Labor Affairs Section							
9780	Director of Management/Labor Affairs	1	$154,932				
9173	Lieutenant	1	112,206				
9171	Sergeant	1	102,978				
9171	Sergeant	1	99,756				
9171	Sergeant	1	93,708				
1386	Labor Relation Specialist III	1	80,256				
	Schedule Salary Adjustments		1,337				
Subsection Position Total		**6**	**$645,173**				
Section Position Total		**23**	**$2,297,880**				
3425 - Office of Management and Labor Affairs							
9780	Director of Management/Labor Affairs			1	$154,932	1	$154,932
9173	Lieutenant			1	111,096	1	111,096
9171	Sergeant			2	92,778	2	92,778
9171	Sergeant			2	98,766	2	98,766
1386	Labor Relation Specialist III			1	76,116	1	76,116
1386	Labor Relation Specialist III			1	80,256	1	80,256
	Schedule Salary Adjustments				2,853		2,853
Section Position Total				**8**	**$808,341**	**8**	**$808,341**
3426 - News Affairs							
9715	Director of News Affairs	1	$112,008	1	$102,276	1	$102,276
9161	Police Officer	1	80,724	1	74,628	1	74,628
0302	Administrative Assistant II	1	57,828	1	53,340	1	53,340
	Schedule Salary Adjustments		2,829		1,326		1,326
Section Position Total		**3**	**$253,389**	**3**	**$231,570**	**3**	**$231,570**

0100 - Corporate Fund
057 - Department of Police
Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3427 - Bureau of Internal Affairs							
4040 - Bureau of Internal Affairs							
9796	Deputy Chief	1	$162,012				
9785	Chief	1	176,532				
9752	Commander	2	154,932				
9174	Police Agent	5	90,540				
9174	Police Agent	9	87,918				
9174	Police Agent	7	84,756				
9173	Lieutenant	2	115,644				
9173	Lieutenant	2	108,900				
9171	Sergeant	1	106,068				
9171	Sergeant	8	102,978				
9171	Sergeant	10	99,756				
9171	Sergeant	11	96,648				
9171	Sergeant	2	93,708				
9165	Police Officer - Assigned as Detective	1	93,192				
9165	Police Officer - Assigned as Detective	3	90,540				
9165	Police Officer - Assigned as Detective	1	87,372				
9165	Police Officer - Assigned as Detective	1	84,396				
9161	Police Officer	3	86,130				
9161	Police Officer	6	83,706				
9161	Police Officer	12	80,724				
9161	Police Officer	6	78,012				
9161	Police Officer	4	75,372				
9126	Police Technician	1	87,918				
9016	Police Legal Officer II	1	115,644				
0832	Personal Computer Operator II	1	52,740				
0832	Personal Computer Operator II	1	45,828				
0665	Senior Data Entry Operator	2	57,828				
	Schedule Salary Adjustments		27,099				
Subsection Position Total		**104**	**$9,593,085**				
4041 - Inspection Section							
9173	Lieutenant	1	$115,644				
9173	Lieutenant	2	112,206				
9171	Sergeant	3	99,756				
9171	Sergeant	1	93,708				
9161	Police Officer	2	83,706				
9161	Police Officer	5	80,724				
9161	Police Officer	1	78,012				
9155	Police Officer - Per Arbitration Award	1	90,540				
0635	Senior Programmer/Analyst	1	99,648				
0193	Auditor III	1	91,224				
	Schedule Salary Adjustments		5,800				
Subsection Position Total		**18**	**$1,669,288**				
Section Position Total		**122**	**$11,262,373**				
Position Total		**217**	**$20,238,933**	**46**	**$4,599,399**	**46**	**$4,599,399**

0100 - Corporate Fund
057 - Department of Police - Continued
2007 - OFFICE OF THE FIRST DEPUTY
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3430 - Administration Office of the First Deputy							
9796	Deputy Chief	4	$162,012				
9781	First Deputy Superintendent	1	188,316				
9173	Lieutenant	1	112,206				
9161	Police Officer	1	83,706				
9161	Police Officer	1	80,724				
9161	Police Officer	1	78,012				
	Schedule Salary Adjustments		1,900				
Section Position Total		**9**	**$1,192,912**				
3434 - Special Events Unit							
9752	Commander	1	$154,932				
9161	Police Officer	1	86,130				
9161	Police Officer	1	80,724				
9161	Police Officer	1	78,012				
	Schedule Salary Adjustments		1,680				
Section Position Total		**4**	**$401,478**				
3435 - Detatched Services Unit							
9752	Commander	1	$154,932				
9171	Sergeant	2	102,978				
9171	Sergeant	1	99,756				
9161	Police Officer	1	86,130				
9161	Police Officer	3	83,706				
9161	Police Officer	7	80,724				
9161	Police Officer	2	78,012				
9160	Police Officer - Assigned as Security Specialist	3	99,756				
9160	Police Officer - Assigned as Security Specialist	5	96,648				
9160	Police Officer - Assigned as Security Specialist	12	93,708				
9160	Police Officer - Assigned as Security Specialist	2	90,702				
	Schedule Salary Adjustments		2,589				
Section Position Total		**39**	**$3,609,981**				
Position Total		**52**	**$5,204,371**				

0100 - Corporate Fund

057 - Department of Police - Continued

2008 - OFFICE OF ASSISTANT SUPERINTENDENT-POLICE OPERATIONS

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3258 - Police Operations							
9701	Assistant Superintendent			1	$188,316	1	$188,316
9173	Lieutenant			1	104,604	1	104,604
9161	Police Officer			1	77,238	1	77,238
9161	Police Officer			1	79,926	1	79,926
Section Position Total				**4**	**$450,084**	**4**	**$450,084**
Position Total				**4**	**$450,084**	**4**	**$450,084**

0100 - Corporate Fund
057 - Department of Police - Continued
2012 - PATROL SERVICES
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3283 - Bureau of Patrol							
9785	Chief	2	$176,532				
9173	Lieutenant	1	115,644				
9171	Sergeant	1	102,978				
9171	Sergeant	1	99,756				
9171	Sergeant	3	96,648				
9161	Police Officer	2	86,130				
9161	Police Officer	1	83,706				
9161	Police Officer	2	80,724				
9161	Police Officer	6	78,012				
9021	Crossing Guard Coordinator	1	60,408				
9021	Crossing Guard Coordinator	1	57,648				
	Schedule Salary Adjustments		251				
Section Position Total		**21**	**$1,965,179**				
3284 - Administration-Patrol Services							
9785	Chief			2	$176,532	2	$176,532
9782	Deputy Superintendent			1	178,740	1	178,740
9173	Lieutenant			1	104,604	1	104,604
9173	Lieutenant			2	111,096	2	111,096
9171	Sergeant			2	92,778	2	92,778
9171	Sergeant			2	95,694	2	95,694
9171	Sergeant			3	98,766	3	98,766
9171	Sergeant			1	101,958	1	101,958
9161	Police Officer			1	43,104	1	43,104
9161	Police Officer			1	74,628	1	74,628
9161	Police Officer			6	77,238	6	77,238
9161	Police Officer			4	79,926	4	79,926
9161	Police Officer			2	82,878	2	82,878
9161	Police Officer			1	85,278	1	85,278
9021	Crossing Guard Coordinator			1	54,492	1	54,492
9021	Crossing Guard Coordinator			1	60,408	1	60,408
0310	Project Manager			5	95,000	5	95,000
	Schedule Salary Adjustments				4,922		4,922
Section Position Total				**36**	**$3,380,520**	**36**	**$3,380,520**

0100 - Corporate Fund
057 - Department of Police
2012 - Patrol Services
Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3286 - Patrol Services							
4319 - District Law Enforcement							
9796	Deputy Chief	3	$162,012	6	$162,012	6	$162,012
9752	Commander	29	154,932	25	154,932	25	154,932
9176	Sergeant - Per Arbitration Award	1	115,644	1	111,096	1	111,096
9175	Captain	6	127,602	14	126,336	14	126,336
9175	Captain	34	125,790	26	124,542	26	124,542
9175	Captain	5	122,748	15	121,530	15	121,530
9175	Captain	1	119,430	2	118,248	2	118,248
9175	Captain			18	115,002	18	115,002
9173	Lieutenant	3	118,560	8	117,384	8	117,384
9173	Lieutenant	83	115,644	47	114,498	47	114,498
9173	Lieutenant	46	112,206	77	111,096	77	111,096
9173	Lieutenant	22	108,900	27	107,820	27	107,820
9173	Lieutenant	2	105,648	4	104,604	4	104,604
9172	Police Officer - Per Arbitration Award	1	93,192	1	92,268	1	92,268
9171	Sergeant	9	106,068	25	105,018	25	105,018
9171	Sergeant	189	102,978	106	101,958	106	101,958
9171	Sergeant	185	99,756	196	98,766	196	98,766
9171	Sergeant	241	96,648	261	95,694	261	95,694
9171	Sergeant	144	93,708	164	92,778	164	92,778
9171	Sergeant	6	90,702	23	89,802	23	89,802
9164	Police Officer - Assigned as Training Officer	10	90,540	7	89,646	7	89,646
9164	Police Officer - Assigned as Training Officer	15	87,918	19	87,048	19	87,048
9164	Police Officer - Assigned as Training Officer	20	84,756	24	83,916	24	83,916
9164	Police Officer - Assigned as Training Officer	19	81,900	21	81,090	21	81,090
9164	Police Officer - Assigned as Training Officer	7	79,170	10	78,384	10	78,384
9164	Police Officer - Assigned as Training Officer			184	60,918	184	60,918
9161	Police Officer	15	89,142	71	88,260	71	88,260
9161	Police Officer	364	86,130	222	85,278	222	85,278
9161	Police Officer	801	83,706	667	82,878	667	82,878
9161	Police Officer	1,603	80,724	1,657	79,926	1,657	79,926
9161	Police Officer	2,429	78,012	2,214	77,238	2,214	77,238
9161	Police Officer	2,467	75,372	2,320	74,628	2,320	74,628
9161	Police Officer	306	71,748	249	71,040	249	71,040
9161	Police Officer	69	68,382	1	64,374	1	64,374
9161	Police Officer	96	65,016	40	43,104	40	43,104
9161	Police Officer	116	61,530				
9161	Police Officer	101	43,104				
9155	Police Officer - Per Arbitration Award	7	90,540	5	89,646	5	89,646
9155	Police Officer - Per Arbitration Award	3	87,918	5	87,048	5	87,048
9155	Police Officer - Per Arbitration Award			3	60,918	3	60,918
9155	Police Officer - Per Arbitration Award			1	83,916	1	83,916

0100 - Corporate Fund
057 - Department of Police
2012 - Patrol Services
Positions and Salaries - Continued

4319 - District Law Enforcement - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
9122	Detention Aide	8	70,884	10	70,884	10	70,884
9122	Detention Aide	4	67,656	3	67,656	3	67,656
9122	Detention Aide	9	64,596	8	64,596	8	64,596
9122	Detention Aide	39	61,692	36	61,692	36	61,692
9122	Detention Aide	11	58,860	17	58,860	17	58,860
9122	Detention Aide	15	56,208	14	56,208	14	56,208
9122	Detention Aide	10	53,628	11	53,628	11	53,628
9122	Detention Aide	7	51,216	8	51,216	8	51,216
9122	Detention Aide	1	46,656	1	46,656	1	46,656
9122	Detention Aide	115	42,516	7	42,516	7	42,516
9122	Detention Aide				42,516		42,516
9111	Crossing Guard	94	20.45H	85	20.45H	85	20.45H
9111	Crossing Guard	26	19.48H	25	19.48H	25	19.48H
9111	Crossing Guard	64	18.57H	63	18.57H	63	18.57H
9111	Crossing Guard	91	17.73H	99	17.73H	99	17.73H
9111	Crossing Guard	98	16.94H	77	16.94H	77	16.94H
9111	Crossing Guard	169	16.16H	157	16.16H	157	16.16H
9111	Crossing Guard	158	15.43H	168	15.43H	168	15.43H
9111	Crossing Guard	89	14.73H	148	14.73H	148	14.73H
9111	Crossing Guard			4	14.07H	4	14.07H
9110	Supervising Crossing Guard			2	47,424	2	47,424
9110	Supervising Crossing Guard			2	49,668	2	49,668
9110	Supervising Crossing Guard			3	52,536	3	52,536
9110	Supervising Crossing Guard			1	57,648	1	57,648
9110	Supervising Crossing Guard			4	60,408	4	60,408
9110	Supervising Crossing Guard			2	63,276	2	63,276
9110	Supervising Crossing Guard			4	67,224	4	67,224
9109	Crossing Guard - Per Agreement	35	15.23H	82	14.57H	82	14.57H
9109	Crossing Guard - Per Agreement	46	14.57H	26	13.93H	26	13.93H
9109	Crossing Guard - Per Agreement	24	13.93H	1	13.30H	1	13.30H
9109	Crossing Guard - Per Agreement	2	13.30H	114	12.75H	114	12.75H
9106	Police Cadet	78,000H	9.00H	78,000H	9.00H	78,000H	9.00H
1341	Personnel Assistant	15	37,704				
0833	Personal Computer Operator I	1	52,740	1	50,952	1	50,952
0833	Personal Computer Operator I	1	50,280	1	48,576	1	48,576
0833	Personal Computer Operator I	4	48,048	3	46,428	3	46,428
0833	Personal Computer Operator I	4	45,828	3	44,280	3	44,280
0833	Personal Computer Operator I	7	43,740	10	42,264	10	42,264
0833	Personal Computer Operator I	3	41,784	3	40,368	3	40,368
0665	Senior Data Entry Operator	7	57,828	6	55,872	6	55,872
0665	Senior Data Entry Operator	3	55,212	2	53,340	2	53,340
0665	Senior Data Entry Operator	9	52,740	7	50,952	7	50,952
0665	Senior Data Entry Operator	2	50,280	6	48,576	6	48,576
0665	Senior Data Entry Operator			1	46,428	1	46,428
0438	Timekeeper - CPD	6	69,648	5	67,296	5	67,296
0438	Timekeeper - CPD	5	66,492	4	64,248	4	64,248
0438	Timekeeper - CPD	5	63,456	2	61,308	2	61,308
0438	Timekeeper - CPD	2	60,600	6	58,548	6	58,548
0438	Timekeeper - CPD	2	57,828	1	55,872	1	55,872
0438	Timekeeper - CPD			1	53,340	1	53,340

0100 - Corporate Fund
057 - Department of Police
2012 - Patrol Services
Positions and Salaries - Continued

4319 - District Law Enforcement - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
0430	Clerk III	1	52,740	2	50,952	2	50,952
0430	Clerk III	2	50,280	3	46,428	3	46,428
0430	Clerk III	1	48,048	3	44,280	3	44,280
0430	Clerk III	5	45,828	6	42,264	6	42,264
0430	Clerk III	6	43,740	2	40,368	2	40,368
0303	Administrative Assistant III	4	76,428	4	73,848	4	73,848
0303	Administrative Assistant III	2	72,936	2	67,296	2	67,296
0303	Administrative Assistant III	2	69,648	1	64,248	1	64,248
0302	Administrative Assistant II	1	63,456	1	61,308	1	61,308
	Schedule Salary Adjustments		2,999,735		4,023,301		4,023,301
Subsection Position Total		**10,673**	**$792,563,600**	**10,034**	**$733,297,076**	**10,034**	**$733,297,076**
4320 - Senior Citizen Services							
9161	Police Officer			25	$43,104	25	$43,104
Subsection Position Total				**25**	**$1,077,600**	**25**	**$1,077,600**
4322 - Non-Emergency Services							
9173	Lieutenant			1	$114,498	1	$114,498
9171	Sergeant			6	92,778	6	92,778
9171	Sergeant			2	98,766	2	98,766
9171	Sergeant			1	101,958	1	101,958
9161	Police Officer			183	43,104	183	43,104
9161	Police Officer			1	74,628	1	74,628
9161	Police Officer			1	77,238	1	77,238
9161	Police Officer			1	82,878	1	82,878
9161	Police Officer			1	85,278	1	85,278
	Schedule Salary Adjustments				7,454		7,454
Subsection Position Total				**197**	**$9,186,164**	**197**	**$9,186,164**
4325 - Central Detention							
9173	Lieutenant	1	$112,206				
9171	Sergeant	2	102,978				
9171	Sergeant	2	99,756				
9161	Police Officer	11	86,130				
9161	Police Officer	14	83,706				
9161	Police Officer	12	80,724				
9161	Police Officer	7	78,012				
9161	Police Officer	1	75,372				
9122	Detention Aide	1	70,884				
9122	Detention Aide	4	64,596				
9122	Detention Aide	3	61,692				
9122	Detention Aide	6	58,860				
9122	Detention Aide	3	56,208				
9122	Detention Aide	2	53,628				
9122	Detention Aide	4	51,216				
0438	Timekeeper - CPD	1	69,648				
	Schedule Salary Adjustments		15,270				
Subsection Position Total		**74**	**$5,660,298**				
Section Position Total		**10,747**	**$798,223,898**	**10,256**	**$743,560,840**	**10,256**	**$743,560,840**

0100 - Corporate Fund
057 - Department of Police
2012 - Patrol Services
Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3288 - Traffic Services							
4625 - Administration-Traffic							
9173	Lieutenant			1	$104,604	1	$104,604
9171	Sergeant			2	95,694	2	95,694
9171	Sergeant			1	98,766	1	98,766
9161	Police Officer			3	43,104	3	43,104
9161	Police Officer			3	85,278	3	85,278
1341	Personnel Assistant			1	50,952	1	50,952
0665	Senior Data Entry Operator			1	48,576	1	48,576
0302	Administrative Assistant II			1	55,872	1	55,872
	Schedule Salary Adjustments				2,831		2,831
Subsection Position Total				**13**	**$938,135**	**13**	**$938,135**
4626 - Traffic Enforcement							
9173	Lieutenant			1	$104,604	1	$104,604
9173	Lieutenant			1	111,096	1	111,096
9171	Sergeant			1	92,778	1	92,778
9171	Sergeant			2	95,694	2	95,694
9171	Sergeant			2	98,766	2	98,766
9171	Sergeant			5	101,958	5	101,958
9161	Police Officer			39	43,104	39	43,104
9161	Police Officer			6	74,628	6	74,628
9161	Police Officer			21	77,238	21	77,238
9161	Police Officer			25	79,926	25	79,926
9161	Police Officer			23	82,878	23	82,878
9161	Police Officer			10	85,278	10	85,278
9161	Police Officer			3	88,260	3	88,260
0430	Clerk III			1	42,264	1	42,264
	Schedule Salary Adjustments				27,882		27,882
Subsection Position Total				**140**	**$10,050,060**	**140**	**$10,050,060**

0100 - Corporate Fund
057 - Department of Police
2012 - Patrol Services
Positions and Salaries - Continued

3288 - Traffic Services - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
4627 - Central Detention							
9173	Lieutenant			1	$111,096	1	$111,096
9171	Sergeant			5	92,778	5	92,778
9171	Sergeant			1	95,694	1	95,694
9171	Sergeant			1	98,766	1	98,766
9171	Sergeant			2	101,958	2	101,958
9161	Police Officer			11	43,104	11	43,104
9161	Police Officer			2	74,628	2	74,628
9161	Police Officer			7	77,238	7	77,238
9161	Police Officer			18	79,926	18	79,926
9161	Police Officer			18	82,878	18	82,878
9161	Police Officer			6	85,278	6	85,278
9161	Police Officer			2	88,260	2	88,260
9122	Detention Aide			4	51,216	4	51,216
9122	Detention Aide			2	53,628	2	53,628
9122	Detention Aide			5	56,208	5	56,208
9122	Detention Aide			6	58,860	6	58,860
9122	Detention Aide			1	61,692	1	61,692
9122	Detention Aide			4	64,596	4	64,596
9122	Detention Aide			1	70,884	1	70,884
0438	Timekeeper - CPD			1	67,296	1	67,296
	Schedule Salary Adjustments				20,555		20,555
Subsection Position Total				**98**	**$7,181,219**	**98**	**$7,181,219**
Section Position Total				**251**	**$18,169,414**	**251**	**$18,169,414**

3292 - Special Functions Division

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate
4330 - Special Functions Division			
9785	Chief	1	$176,532
9173	Lieutenant	1	115,644
9171	Sergeant	1	102,978
9171	Sergeant	1	96,648
9171	Sergeant	1	93,708
9161	Police Officer	4	86,130
9161	Police Officer	5	83,706
9161	Police Officer	6	80,724
9161	Police Officer	4	78,012
9161	Police Officer	1	75,372
0832	Personal Computer Operator II	1	45,828
0302	Administrative Assistant II	1	57,828
	Schedule Salary Adjustments		5,994
Subsection Position Total		**27**	**$2,329,974**

0100 - Corporate Fund
057 - Department of Police
2012 - Patrol Services
Positions and Salaries - Continued

3292 - Special Functions Division - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
4333 - Public Transportation Section							
9752	Commander	1	$154,932				
9173	Lieutenant	1	118,560				
9173	Lieutenant	3	115,644				
9171	Sergeant	7	102,978				
9171	Sergeant	9	99,756				
9171	Sergeant	6	96,648				
9171	Sergeant	1	93,708				
9161	Police Officer	27	86,130				
9161	Police Officer	27	83,706				
9161	Police Officer	33	80,724				
9161	Police Officer	22	78,012				
9153	Police Officer - Assigned as Explosives Detection Canine Handler	5	84,756				
0438	Timekeeper - CPD	1	57,828				
0302	Administrative Assistant II	1	63,456				
	Schedule Salary Adjustments		22,006				
Subsection Position Total		**144**	**$12,445,468**				
4334 - Traffic Section							
9173	Lieutenant	1	$118,560				
9173	Lieutenant	1	115,644				
9171	Sergeant	6	102,978				
9171	Sergeant	4	99,756				
9171	Sergeant	2	96,648				
9161	Police Officer	6	86,130				
9161	Police Officer	25	83,706				
9161	Police Officer	21	80,724				
9161	Police Officer	21	78,012				
9161	Police Officer	4	75,372				
1341	Personnel Assistant	1	50,280				
0665	Senior Data Entry Operator	1	52,740				
0430	Clerk III	1	45,828				
0302	Administrative Assistant II	1	60,600				
	Schedule Salary Adjustments		25,582				
Subsection Position Total		**95**	**$7,923,796**				

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057 - Department of Police

2012 - Patrol Services

Positions and Salaries - Continued

3292 - Special Functions Division - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
4335 - Mounted Unit							
9173	Lieutenant	1	$115,644				
9171	Sergeant	2	102,978				
9171	Sergeant	1	99,756				
9171	Sergeant	1	96,648				
9169	Police Officer - Assigned as Mounted Patrol Officer	1	93,708				
9169	Police Officer - Assigned as Mounted Patrol Officer	4	90,540				
9169	Police Officer - Assigned as Mounted Patrol Officer	9	87,918				
9169	Police Officer - Assigned as Mounted Patrol Officer	5	84,756				
9169	Police Officer - Assigned as Mounted Patrol Officer	2	81,900				
9169	Police Officer - Assigned as Mounted Patrol Officer	3	79,170				
9161	Police Officer	1	78,012				
	Schedule Salary Adjustments		6,769				
Subsection Position Total		**30**	**$2,675,005**				
4336 - SWAT							
9173	Lieutenant	1	$112,206				
9173	Lieutenant	1	108,900				
9171	Sergeant	2	99,756				
9171	Sergeant	4	96,648				
9171	Sergeant	4	93,708				
9171	Sergeant	1	90,702				
9161	Police Officer	13	83,706				
9161	Police Officer	20	80,724				
9161	Police Officer	22	78,012				
9161	Police Officer	14	75,372				
	Schedule Salary Adjustments		15,453				
Subsection Position Total		**82**	**$6,762,327**				
4337 - Marine/Helicopter Unit							
9173	Lieutenant	1	$115,644				
9171	Sergeant	1	106,068				
9171	Sergeant	1	102,978				
9171	Sergeant	3	99,756				
9168	Police Officer - Assigned as Marine Officer	1	93,708				
9168	Police Officer - Assigned as Marine Officer	5	90,540				
9168	Police Officer - Assigned as Marine Officer	5	87,918				
9168	Police Officer - Assigned as Marine Officer	16	84,756				
9168	Police Officer - Assigned as Marine Officer	11	81,900				
9161	Police Officer	1	80,724				
	Schedule Salary Adjustments		9,148				
Subsection Position Total		**45**	**$3,956,824**				

0100 - Corporate Fund
057 - Department of Police
2012 - Patrol Services
Positions and Salaries - Continued

3292 - Special Functions Division - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
4340 - Canine Unit							
9173	Lieutenant	1	$115,644				
9171	Sergeant	1	102,978				
9171	Sergeant	4	99,756				
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	90,540				
9152	Police Officer - Assigned as Canine Handler	11	90,540				
9152	Police Officer - Assigned as Canine Handler	5	87,918				
9152	Police Officer - Assigned as Canine Handler	9	84,756				
9152	Police Officer - Assigned as Canine Handler	2	81,900				
	Schedule Salary Adjustments		6,150				
Subsection Position Total		**34**	**$3,076,470**				
4341 - Major Accident Investigation Section							
9173	Lieutenant	1	$115,644				
9171	Sergeant	2	102,978				
9171	Sergeant	1	96,648				
9161	Police Officer	1	86,130				
9161	Police Officer	1	83,706				
9161	Police Officer	1	80,724				
9161	Police Officer	1	78,012				
9161	Police Officer	1	75,372				
9151	Police Officer - Assigned as Traffic Specialist	1	93,708				
9151	Police Officer - Assigned as Traffic Specialist	6	90,540				
9151	Police Officer - Assigned as Traffic Specialist	7	87,918				
9151	Police Officer - Assigned as Traffic Specialist	7	84,756				
9151	Police Officer - Assigned as Traffic Specialist	3	81,900				
0665	Senior Data Entry Operator	2	57,828				
0665	Senior Data Entry Operator	1	50,280				
0430	Clerk III	1	45,828				
	Schedule Salary Adjustments		3,593				
Subsection Position Total		**37**	**$3,128,915**				
Section Position Total		**494**	**$42,298,779**				
3295 - Special Functions							
4634 - Administration - Special Functions							
9796	Deputy Chief			1	$162,012	1	$162,012
9173	Lieutenant			1	111,096	1	111,096
9171	Sergeant			2	95,694	2	95,694
9161	Police Officer			1	43,104	1	43,104
9161	Police Officer			3	77,238	3	77,238
9161	Police Officer			3	79,926	3	79,926
9161	Police Officer			3	82,878	3	82,878
9161	Police Officer			1	85,278	1	85,278
	Schedule Salary Adjustments				7,088		7,088
Subsection Position Total				**15**	**$1,320,092**	**15**	**$1,320,092**

0100 - Corporate Fund
057 - Department of Police
2012 - Patrol Services
Positions and Salaries - Continued

3295 - Special Functions - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
4636 - Targeted Response Unit							
9752	Commander			1	$154,932	1	$154,932
9173	Lieutenant			2	107,820	2	107,820
9173	Lieutenant			1	111,096	1	111,096
9171	Sergeant			7	92,778	7	92,778
9171	Sergeant			9	95,694	9	95,694
9171	Sergeant			3	98,766	3	98,766
9171	Sergeant			1	101,958	1	101,958
9161	Police Officer			16	43,104	16	43,104
9161	Police Officer			2	71,040	2	71,040
9161	Police Officer			82	74,628	82	74,628
9161	Police Officer			64	77,238	64	77,238
9161	Police Officer			15	79,926	15	79,926
9161	Police Officer			5	82,878	5	82,878
9161	Police Officer			1	85,278	1	85,278
	Schedule Salary Adjustments				30,711		30,711
Subsection Position Total				**209**	**$16,014,357**	**209**	**$16,014,357**
4637 - Marine and Helicopter Unit							
9173	Lieutenant			1	$117,384	1	$117,384
9171	Sergeant			1	92,778	1	92,778
9171	Sergeant			4	98,766	4	98,766
9171	Sergeant			1	105,018	1	105,018
9168	Police Officer - Assigned as Marine Officer			3	60,918	3	60,918
9168	Police Officer - Assigned as Marine Officer			13	81,090	13	81,090
9168	Police Officer - Assigned as Marine Officer			16	83,916	16	83,916
9168	Police Officer - Assigned as Marine Officer			5	87,048	5	87,048
9168	Police Officer - Assigned as Marine Officer			4	89,646	4	89,646
9168	Police Officer - Assigned as Marine Officer			2	92,778	2	92,778
9161	Police Officer			1	79,926	1	79,926
	Schedule Salary Adjustments				6,456		6,456
Subsection Position Total				**51**	**$4,355,586**	**51**	**$4,355,586**
4638 - Mounted Unit							
9173	Lieutenant			1	$111,096	1	$111,096
9171	Sergeant			1	92,778	1	92,778
9171	Sergeant			1	98,766	1	98,766
9171	Sergeant			1	101,958	1	101,958
9171	Sergeant			1	105,018	1	105,018
9169	Police Officer - Assigned as Mounted Patrol Officer			2	60,918	2	60,918
9169	Police Officer - Assigned as Mounted Patrol Officer			3	78,384	3	78,384
9169	Police Officer - Assigned as Mounted Patrol Officer			3	81,090	3	81,090
9169	Police Officer - Assigned as Mounted Patrol Officer			8	83,916	8	83,916
9169	Police Officer - Assigned as Mounted Patrol Officer			8	87,048	8	87,048
9169	Police Officer - Assigned as Mounted Patrol Officer			2	89,646	2	89,646
9169	Police Officer - Assigned as Mounted Patrol Officer			1	92,778	1	92,778
9161	Police Officer			1	77,238	1	77,238
	Schedule Salary Adjustments				6,837		6,837
Subsection Position Total				**33**	**$2,833,731**	**33**	**$2,833,731**

0100 - Corporate Fund
057 - Department of Police
2012 - Patrol Services
Positions and Salaries - Continued

3295 - Special Functions - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
4639 - Mobile Strike Force							
9752	Commander			1	$154,932	1	$154,932
9173	Lieutenant			3	104,604	3	104,604
9173	Lieutenant			1	107,820	1	107,820
9173	Lieutenant			1	111,096	1	111,096
9173	Lieutenant			1	114,498	1	114,498
9171	Sergeant			1	89,802	1	89,802
9171	Sergeant			23	92,778	23	92,778
9171	Sergeant			10	95,694	10	95,694
9171	Sergeant			9	98,766	9	98,766
9171	Sergeant			2	101,958	2	101,958
9171	Sergeant			1	105,018	1	105,018
9161	Police Officer			134	43,104	134	43,104
9161	Police Officer			81	74,628	81	74,628
9161	Police Officer			61	77,238	61	77,238
9161	Police Officer			44	79,926	44	79,926
9161	Police Officer			18	82,878	18	82,878
9161	Police Officer			4	85,278	4	85,278
9161	Police Officer			1	88,260	1	88,260
9153	Police Officer - Assigned as Explosives Detection Canine Handler			6	60,918	6	60,918
9153	Police Officer - Assigned as Explosives Detection Canine Handler			1	92,778	1	92,778
9152	Police Officer - Assigned as Canine Handler			11	60,918	11	60,918
9152	Police Officer - Assigned as Canine Handler			8	83,916	8	83,916
9152	Police Officer - Assigned as Canine Handler			11	87,048	11	87,048
9152	Police Officer - Assigned as Canine Handler			6	89,646	6	89,646
9152	Police Officer - Assigned as Canine Handler			2	92,778	2	92,778
0438	Timekeeper - CPD			1	58,548	1	58,548
	Schedule Salary Adjustments				58,679		58,679
Subsection Position Total				**442**	**$30,748,763**	**442**	**$30,748,763**
Section Position Total				**750**	**$55,272,529**	**750**	**$55,272,529**
Position Total		**11,262**	**$842,487,856**	**11,293**	**$820,383,303**	**11,293**	**$820,383,303**

0100 - Corporate Fund
057 - Department of Police - Continued
2014 - INVESTIGATIVE SERVICES
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3241 - Administration-Investigative Services							
9782	Deputy Superintendent			1	$178,740	1	$178,740
9173	Lieutenant			1	104,604	1	104,604
9171	Sergeant			1	92,778	1	92,778
9165	Police Officer - Assigned as Detective			1	63,012	1	63,012
9161	Police Officer			1	43,104	1	43,104
0308	Staff Assistant			1	73,752	1	73,752
	Schedule Salary Adjustments				332		332
Section Position Total				**6**	**$556,322**	**6**	**$556,322**
3248 - Detective Division							
4066 - Administration-Detective Division							
9796	Deputy Chief			2	$162,012	2	$162,012
9785	Chief			1	176,532	1	176,532
9173	Lieutenant			2	104,604	2	104,604
9171	Sergeant			1	92,778	1	92,778
9171	Sergeant			2	95,694	2	95,694
9171	Sergeant			1	101,958	1	101,958
9165	Police Officer - Assigned as Detective			6	63,012	6	63,012
9165	Police Officer - Assigned as Detective			1	83,562	1	83,562
9165	Police Officer - Assigned as Detective			2	86,508	2	86,508
9165	Police Officer - Assigned as Detective			2	89,646	2	89,646
9165	Police Officer - Assigned as Detective			1	92,268	1	92,268
9165	Police Officer - Assigned as Detective			1	95,490	1	95,490
9161	Police Officer			1	43,104	1	43,104
9161	Police Officer			2	74,628	2	74,628
9161	Police Officer			2	79,926	2	79,926
9161	Police Officer			1	82,878	1	82,878
9161	Police Officer			1	85,278	1	85,278
0638	Programmer/Analyst			1	80,808	1	80,808
0635	Senior Programmer/Analyst			1	96,276	1	96,276
0303	Administrative Assistant III			1	67,296	1	67,296
	Schedule Salary Adjustments				1,781		1,781
Subsection Position Total				**32**	**$2,864,117**	**32**	**$2,864,117**
4068 - Area Criminal Investigation							
9752	Commander			6	$154,932	6	$154,932
9173	Lieutenant			1	104,604	1	104,604
9173	Lieutenant			4	111,096	4	111,096
9173	Lieutenant			8	114,498	8	114,498
9173	Lieutenant			2	117,384	2	117,384
9171	Sergeant			13	92,778	13	92,778
9171	Sergeant			43	95,694	43	95,694
9171	Sergeant			36	98,766	36	98,766
9171	Sergeant			22	101,958	22	101,958
9171	Sergeant			9	105,018	9	105,018

0100 - Corporate Fund

057 - Department of Police

2014 - Investigative Services

Positions and Salaries - Continued

4068 - Area Criminal Investigation - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
9165	Police Officer - Assigned as Detective			175	63,012	175	63,012
9165	Police Officer - Assigned as Detective			22	80,862	22	80,862
9165	Police Officer - Assigned as Detective			168	83,562	168	83,562
9165	Police Officer - Assigned as Detective			347	86,508	347	86,508
9165	Police Officer - Assigned as Detective			254	89,646	254	89,646
9165	Police Officer - Assigned as Detective			102	92,268	102	92,268
9165	Police Officer - Assigned as Detective			44	95,490	44	95,490
9161	Police Officer			4	43,104	4	43,104
9161	Police Officer			2	67,704	2	67,704
9161	Police Officer			2	71,040	2	71,040
9161	Police Officer			5	74,628	5	74,628
9161	Police Officer			4	77,238	4	77,238
9161	Police Officer			7	79,926	7	79,926
9161	Police Officer			5	82,878	5	82,878
9107	Crimes Detection Specialist			10,400H	18.92H	10,400H	18.92H
0665	Senior Data Entry Operator			1	42,264	1	42,264
0665	Senior Data Entry Operator			1	46,428	1	46,428
0438	Timekeeper - CPD			3	67,296	3	67,296
0430	Clerk III			1	44,280	1	44,280
0430	Clerk III			1	46,428	1	46,428
0302	Administrative Assistant II			1	55,872	1	55,872
	Schedule Salary Adjustments				332,172		332,172
Subsection Position Total				**1,293**	**$111,011,806**	**1,293**	**$111,011,806**

4069 - Bomb and Arson

9752	Commander			1	$154,932	1	$154,932
9173	Lieutenant			1	114,498	1	114,498
9171	Sergeant			1	92,778	1	92,778
9171	Sergeant			4	95,694	4	95,694
9171	Sergeant			1	98,766	1	98,766
9165	Police Officer - Assigned as Detective			7	63,012	7	63,012
9165	Police Officer - Assigned as Detective			1	83,562	1	83,562
9165	Police Officer - Assigned as Detective			1	86,508	1	86,508
9165	Police Officer - Assigned as Detective			12	89,646	12	89,646
9165	Police Officer - Assigned as Detective			4	92,268	4	92,268
9165	Police Officer - Assigned as Detective			2	95,490	2	95,490
9161	Police Officer			1	43,104	1	43,104
9159	Explosives Technician II			1	104,604	1	104,604
9158	Explosives Technician I			3	92,778	3	92,778
9158	Explosives Technician I			6	95,694	6	95,694
9158	Explosives Technician I			5	98,766	5	98,766
9158	Explosives Technician I			1	101,958	1	101,958
9158	Explosives Technician I			1	105,018	1	105,018
9157	Explosives Technician III			1	115,002	1	115,002
0832	Personal Computer Operator II			1	48,576	1	48,576
0438	Timekeeper - CPD			1	61,308	1	61,308
	Schedule Salary Adjustments				12,800		12,800
Subsection Position Total				**56**	**$5,029,406**	**56**	**$5,029,406**

0100 - Corporate Fund

057 - Department of Police

2014 - Investigative Services

Positions and Salaries - Continued

3248 - Detective Division - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
4079 - Youth Investigations							
9752	Commander			1	$154,932	1	$154,932
9173	Lieutenant			1	104,604	1	104,604
9173	Lieutenant			1	114,498	1	114,498
9171	Sergeant			1	92,778	1	92,778
9171	Sergeant			1	95,694	1	95,694
9171	Sergeant			3	101,958	3	101,958
9171	Sergeant			2	105,018	2	105,018
9165	Police Officer - Assigned as Detective			26	63,012	26	63,012
9165	Police Officer - Assigned as Detective			1	80,862	1	80,862
9165	Police Officer - Assigned as Detective			13	83,562	13	83,562
9165	Police Officer - Assigned as Detective			14	86,508	14	86,508
9165	Police Officer - Assigned as Detective			16	89,646	16	89,646
9165	Police Officer - Assigned as Detective			10	92,268	10	92,268
9165	Police Officer - Assigned as Detective			3	95,490	3	95,490
9161	Police Officer			1	43,104	1	43,104
9161	Police Officer			4	74,628	4	74,628
9161	Police Officer			1	77,238	1	77,238
9161	Police Officer			1	79,926	1	79,926
9161	Police Officer			5	82,878	5	82,878
9161	Police Officer			2	85,278	2	85,278
9155	Police Officer - Per Arbitration Award			1	87,048	1	87,048
0665	Senior Data Entry Operator			1	44,280	1	44,280
0665	Senior Data Entry Operator			3	48,576	3	48,576
0665	Senior Data Entry Operator			1	50,952	1	50,952
0665	Senior Data Entry Operator			3	55,872	3	55,872
0430	Clerk III			1	46,428	1	46,428
0430	Clerk III			3	50,952	3	50,952
	Schedule Salary Adjustments				22,648		22,648
Subsection Position Total				**120**	**$9,539,776**	**120**	**$9,539,776**

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057 - Department of Police

2014 - Investigative Services

Positions and Salaries - Continued

3248 - Detective Division - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
4082 - Major Accident Investigation							
9173	Lieutenant			1	$114,498	1	$114,498
9171	Sergeant			4	92,778	4	92,778
9171	Sergeant			1	95,694	1	95,694
9171	Sergeant			1	98,766	1	98,766
9171	Sergeant			2	105,018	2	105,018
9161	Police Officer			1	43,104	1	43,104
9161	Police Officer			1	77,238	1	77,238
9161	Police Officer			1	79,926	1	79,926
9161	Police Officer			1	82,878	1	82,878
9161	Police Officer			1	88,260	1	88,260
9151	Police Officer - Assigned as Traffic Specialist			6	60,918	6	60,918
9151	Police Officer - Assigned as Traffic Specialist			1	78,384	1	78,384
9151	Police Officer - Assigned as Traffic Specialist			2	81,090	2	81,090
9151	Police Officer - Assigned as Traffic Specialist			9	83,916	9	83,916
9151	Police Officer - Assigned as Traffic Specialist			8	87,048	8	87,048
9151	Police Officer - Assigned as Traffic Specialist			3	89,646	3	89,646
9151	Police Officer - Assigned as Traffic Specialist			3	92,778	3	92,778
0665	Senior Data Entry Operator			1	46,428	1	46,428
0665	Senior Data Entry Operator			2	55,872	2	55,872
0430	Clerk III			1	44,280	1	44,280
	Schedule Salary Adjustments				9,252		9,252
Subsection Position Total				**50**	**$4,078,188**	**50**	**$4,078,188**
Section Position Total				**1,551**	**$132,523,293**	**1,551**	**$132,523,293**

3249 - Forensic Services

4092 - Forensic Services - Administration							
9752	Commander			1	$141,660	1	$141,660
9171	Sergeant			1	92,778	1	92,778
9161	Police Officer			2	85,278	2	85,278
Subsection Position Total				**4**	**$404,994**	**4**	**$404,994**

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2014 - Investigative Services

Positions and Salaries - Continued

3249 - Forensic Services - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
4096 - Forensic Services							
9246	Criminalist III			1	$88,140	1	$88,140
9213	Firearms Identification Technician I			3	92,778	3	92,778
9213	Firearms Identification Technician I			1	98,766	1	98,766
9213	Firearms Identification Technician I			1	101,958	1	101,958
9206	Police Officer - Assigned as Evidence Technician			21	60,918	21	60,918
9206	Police Officer - Assigned as Evidence Technician			1	78,384	1	78,384
9206	Police Officer - Assigned as Evidence Technician			36	81,090	36	81,090
9206	Police Officer - Assigned as Evidence Technician			25	83,916	25	83,916
9206	Police Officer - Assigned as Evidence Technician			13	87,048	13	87,048
9206	Police Officer - Assigned as Evidence Technician			19	89,646	19	89,646
9206	Police Officer - Assigned as Evidence Technician			6	92,778	6	92,778
9202	Police Forensic Investigator II			1	104,604	1	104,604
9201	Police Forensic Investigator I			9	92,778	9	92,778
9201	Police Forensic Investigator I			3	95,694	3	95,694
9201	Police Forensic Investigator I			3	98,766	3	98,766
9201	Police Forensic Investigator I			17	101,958	17	101,958
9201	Police Forensic Investigator I			7	105,018	7	105,018
9173	Lieutenant			2	104,604	2	104,604
9173	Lieutenant			1	111,096	1	111,096
9171	Sergeant			3	92,778	3	92,778
9171	Sergeant			7	98,766	7	98,766
9171	Sergeant			3	101,958	3	101,958
9171	Sergeant			2	105,018	2	105,018
9161	Police Officer			1	43,104	1	43,104
9161	Police Officer			1	77,238	1	77,238
9161	Police Officer			2	79,926	2	79,926
9161	Police Officer			5	82,878	5	82,878
9161	Police Officer			1	85,278	1	85,278
4238	Property Custodian			1	50,952	1	50,952
4238	Property Custodian			1	55,872	1	55,872
0665	Senior Data Entry Operator			1	48,576	1	48,576
0665	Senior Data Entry Operator			2	50,952	2	50,952
0665	Senior Data Entry Operator			2	55,872	2	55,872
0438	Timekeeper - CPD			1	61,308	1	61,308
0430	Clerk III			1	46,428	1	46,428
0309	Coordinator of Special Projects			1	88,812	1	88,812
	Schedule Salary Adjustments				27,029		27,029
Subsection Position Total				**205**	**$17,503,361**	**205**	**$17,503,361**

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057 - Department of Police

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Positions and Salaries - Continued

3249 - Forensic Services - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
4097 - Evidence and Recovered Property							
9173	Lieutenant			1	$104,604	1	$104,604
9171	Sergeant			1	92,778	1	92,778
9171	Sergeant			1	95,694	1	95,694
9171	Sergeant			2	98,766	2	98,766
9161	Police Officer			6	43,104	6	43,104
9161	Police Officer			2	77,238	2	77,238
9161	Police Officer			3	79,926	3	79,926
9161	Police Officer			2	82,878	2	82,878
9161	Police Officer			2	88,260	2	88,260
4239	Supervising Property Custodian			1	61,308	1	61,308
4238	Property Custodian			4	53,340	4	53,340
4238	Property Custodian			4	55,872	4	55,872
4238	Property Custodian			1	58,548	1	58,548
4238	Property Custodian			2	61,308	2	61,308
0430	Clerk III			2	44,280	2	44,280
0190	Accounting Technician II			1	58,548	1	58,548
0190	Accounting Technician II			1	61,308	1	61,308
	Schedule Salary Adjustments				6,400		6,400
Subsection Position Total				**36**	**$2,379,898**	**36**	**$2,379,898**
Section Position Total				**245**	**$20,288,253**	**245**	**$20,288,253**

3253 - Counter Terrorism and Intelligence

4250 - Administration							
9796	Deputy Chief			1	$162,012	1	$162,012
9785	Chief			1	176,532	1	176,532
0365	Personal Assistant			1	70,380	1	70,380
Subsection Position Total				**3**	**$408,924**	**3**	**$408,924**
4251 - Deployment Operations Center							
9752	Commander			1	$154,932	1	$154,932
9173	Lieutenant			1	104,604	1	104,604
9173	Lieutenant			1	111,096	1	111,096
9171	Sergeant			1	92,778	1	92,778
9171	Sergeant			3	95,694	3	95,694
9171	Sergeant			2	98,766	2	98,766
9171	Sergeant			2	101,958	2	101,958
9165	Police Officer - Assigned as Detective			2	63,012	2	63,012
9165	Police Officer - Assigned as Detective			1	83,562	1	83,562
9165	Police Officer - Assigned as Detective			1	86,508	1	86,508
9165	Police Officer - Assigned as Detective			1	89,646	1	89,646
9165	Police Officer - Assigned as Detective			1	92,268	1	92,268
9161	Police Officer			5	43,104	5	43,104
9161	Police Officer			5	74,628	5	74,628
9161	Police Officer			19	77,238	19	77,238
9161	Police Officer			12	79,926	12	79,926
9161	Police Officer			4	82,878	4	82,878
	Schedule Salary Adjustments				4,365		4,365
Subsection Position Total				**62**	**$4,981,119**	**62**	**$4,981,119**

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057 - Department of Police

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Positions and Salaries - Continued

3253 - Counter Terrorism and Intelligence - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
4252 - Intelligence							
9752	Commander			1	$154,932	1	$154,932
9173	Lieutenant			1	114,498	1	114,498
9171	Sergeant			1	92,778	1	92,778
9171	Sergeant			1	95,694	1	95,694
9171	Sergeant			1	98,766	1	98,766
9171	Sergeant			2	101,958	2	101,958
9165	Police Officer - Assigned as Detective			2	63,012	2	63,012
9165	Police Officer - Assigned as Detective			2	86,508	2	86,508
9165	Police Officer - Assigned as Detective			3	89,646	3	89,646
9165	Police Officer - Assigned as Detective			1	92,268	1	92,268
9161	Police Officer			5	43,104	5	43,104
9161	Police Officer			3	74,628	3	74,628
9161	Police Officer			7	77,238	7	77,238
9161	Police Officer			2	79,926	2	79,926
9161	Police Officer			2	82,878	2	82,878
9161	Police Officer			1	85,278	1	85,278
	Schedule Salary Adjustments				5,358		5,358
Subsection Position Total				**35**	**$2,817,144**	**35**	**$2,817,144**
4255 - Public Transportation							
9752	Commander			1	$154,932	1	$154,932
9173	Lieutenant			2	111,096	2	111,096
9173	Lieutenant			1	114,498	1	114,498
9173	Lieutenant			2	117,384	2	117,384
9171	Sergeant			10	92,778	10	92,778
9171	Sergeant			7	95,694	7	95,694
9171	Sergeant			12	98,766	12	98,766
9171	Sergeant			3	101,958	3	101,958
9161	Police Officer			60	43,104	60	43,104
9161	Police Officer			2	74,628	2	74,628
9161	Police Officer			29	77,238	29	77,238
9161	Police Officer			39	79,926	39	79,926
9161	Police Officer			32	82,878	32	82,878
9161	Police Officer			17	85,278	17	85,278
9161	Police Officer			2	88,260	2	88,260
9153	Police Officer - Assigned as Explosives Detection Canine Handler			1	60,918	1	60,918
9153	Police Officer - Assigned as Explosives Detection Canine Handler			5	83,916	5	83,916
0438	Timekeeper - CPD			1	55,872	1	55,872
0302	Administrative Assistant II			1	61,308	1	61,308
	Schedule Salary Adjustments				48,924		48,924
Subsection Position Total				**227**	**$16,832,550**	**227**	**$16,832,550**
Section Position Total				**327**	**$25,039,737**	**327**	**$25,039,737**

0100 - Corporate Fund

057 - Department of Police

2014 - Investigative Services

Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3257 - Organized Crime							
4084 - Administration-Organized Crime							
9796	Deputy Chief			1	$162,012	1	$162,012
9785	Chief			1	176,532	1	176,532
9173	Lieutenant			1	114,498	1	114,498
9171	Sergeant			1	95,694	1	95,694
9161	Police Officer			3	79,926	3	79,926
9161	Police Officer			2	82,878	2	82,878
9161	Police Officer			1	85,278	1	85,278
0839	Supervisor of Data Entry Operators			1	61,308	1	61,308
0839	Supervisor of Data Entry Operators			1	67,296	1	67,296
0665	Senior Data Entry Operator			2	48,576	2	48,576
0665	Senior Data Entry Operator			3	50,952	3	50,952
0665	Senior Data Entry Operator			1	53,340	1	53,340
0665	Senior Data Entry Operator			1	55,872	1	55,872
0381	Director of Administration II			1	80,916	1	80,916
0302	Administrative Assistant II			1	58,548	1	58,548
0190	Accounting Technician II			1	64,248	1	64,248
0103	Accountant III			1	80,808	1	80,808
	Schedule Salary Adjustments				4,461		4,461
Subsection Position Total				**23**	**$1,816,353**	**23**	**$1,816,353**
4086 - Narcotics							
9752	Commander			1	$154,932	1	$154,932
9173	Lieutenant			3	104,604	3	104,604
9173	Lieutenant			2	114,498	2	114,498
9171	Sergeant			9	92,778	9	92,778
9171	Sergeant			12	95,694	12	95,694
9171	Sergeant			9	98,766	9	98,766
9171	Sergeant			6	101,958	6	101,958
9171	Sergeant			1	105,018	1	105,018
9161	Police Officer			32	43,104	32	43,104
9161	Police Officer			22	74,628	22	74,628
9161	Police Officer			79	77,238	79	77,238
9161	Police Officer			69	79,926	69	79,926
9161	Police Officer			41	82,878	41	82,878
9161	Police Officer			5	85,278	5	85,278
9161	Police Officer			4	88,260	4	88,260
9152	Police Officer - Assigned as Canine Handler			1	83,916	1	83,916
9152	Police Officer - Assigned as Canine Handler			2	87,048	2	87,048
9126	Police Technician			1	83,916	1	83,916
0665	Senior Data Entry Operator			1	46,428	1	46,428
0665	Senior Data Entry Operator			1	48,576	1	48,576
0438	Timekeeper - CPD			1	55,872	1	55,872
0431	Clerk IV			1	61,308	1	61,308
	Schedule Salary Adjustments				66,601		66,601
Subsection Position Total				**303**	**$23,722,711**	**303**	**$23,722,711**

0100 - Corporate Fund

057 - Department of Police

2014 - Investigative Services

Positions and Salaries - Continued

3257 - Organized Crime - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
4087 - Asset Forfeiture							
9752	Commander			1	$154,932	1	$154,932
9173	Lieutenant			1	104,604	1	104,604
9173	Lieutenant			2	107,820	2	107,820
9171	Sergeant			8	92,778	8	92,778
9171	Sergeant			2	95,694	2	95,694
9171	Sergeant			4	98,766	4	98,766
9171	Sergeant			1	101,958	1	101,958
9165	Police Officer - Assigned as Detective			2	63,012	2	63,012
9161	Police Officer			24	43,104	24	43,104
9161	Police Officer			1	67,704	1	67,704
9161	Police Officer			6	74,628	6	74,628
9161	Police Officer			21	77,238	21	77,238
9161	Police Officer			23	79,926	23	79,926
9161	Police Officer			13	82,878	13	82,878
9161	Police Officer			4	85,278	4	85,278
9161	Police Officer			2	88,260	2	88,260
9152	Police Officer - Assigned as Canine Handler			3	60,918	3	60,918
9152	Police Officer - Assigned as Canine Handler			1	89,646	1	89,646
4096	Program Aide			3,500H	9.00H	3,500H	9.00H
0665	Senior Data Entry Operator			1	50,952	1	50,952
0665	Senior Data Entry Operator			1	55,872	1	55,872
0102	Accountant II			2	73,932	2	73,932
0101	Accountant I			1	66,960	1	66,960
	Schedule Salary Adjustments				18,074		18,074
Subsection Position Total				**124**	**$9,280,766**	**124**	**$9,280,766**
4098 - Gang Investigations							
9752	Commander			1	$154,932	1	$154,932
9173	Lieutenant			2	111,096	2	111,096
9171	Sergeant			2	92,778	2	92,778
9171	Sergeant			7	95,694	7	95,694
9171	Sergeant			6	98,766	6	98,766
9165	Police Officer - Assigned as Detective			22	63,012	22	63,012
9165	Police Officer - Assigned as Detective			1	86,508	1	86,508
9165	Police Officer - Assigned as Detective			1	89,646	1	89,646
9165	Police Officer - Assigned as Detective			3	92,268	3	92,268
9165	Police Officer - Assigned as Detective			3	95,490	3	95,490
9161	Police Officer			1	43,104	1	43,104
9161	Police Officer			18	77,238	18	77,238
9161	Police Officer			18	79,926	18	79,926
9161	Police Officer			6	82,878	6	82,878
9161	Police Officer			1	88,260	1	88,260
9126	Police Technician			6	60,918	6	60,918
9126	Police Technician			1	81,090	1	81,090
9126	Police Technician			4	83,916	4	83,916
9126	Police Technician			1	87,048	1	87,048
0665	Senior Data Entry Operator			1	48,576	1	48,576
0430	Clerk III			1	40,368	1	40,368
	Schedule Salary Adjustments				26,706		26,706
Subsection Position Total				**106**	**$8,393,370**	**106**	**$8,393,370**

0100 - Corporate Fund

057 - Department of Police

2014 - Investigative Services

Positions and Salaries - Continued

3257 - Organized Crime - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
4099 - Gang Enforcement							
9752	Commander			1	$154,932	1	$154,932
9173	Lieutenant			1	104,604	1	104,604
9173	Lieutenant			1	111,096	1	111,096
9173	Lieutenant			2	114,498	2	114,498
9173	Lieutenant			1	117,384	1	117,384
9171	Sergeant			47	92,778	47	92,778
9171	Sergeant			1	95,694	1	95,694
9171	Sergeant			2	98,766	2	98,766
9165	Police Officer - Assigned as Detective			2	83,562	2	83,562
9165	Police Officer - Assigned as Detective			2	89,646	2	89,646
9165	Police Officer - Assigned as Detective			1	92,268	1	92,268
9161	Police Officer			346	43,104	346	43,104
9161	Police Officer			26	74,628	26	74,628
9161	Police Officer			7	77,238	7	77,238
9161	Police Officer			3	79,926	3	79,926
9161	Police Officer			1	82,878	1	82,878
9161	Police Officer			1	88,260	1	88,260
	Schedule Salary Adjustments				9,572		9,572
Subsection Position Total				**445**	**$23,624,954**	**445**	**$23,624,954**
Section Position Total				**1,001**	**$66,838,154**	**1,001**	**$66,838,154**
Position Total				**3,130**	**$245,245,759**	**3,130**	**$245,245,759**

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057 - Department of Police - Continued
2016 - BUREAU OF DETECTIVES
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3274 - Bureau of Detectives							
9796	Deputy Chief	1	$162,012				
9785	Chief	1	176,532				
9171	Sergeant	1	102,978				
9171	Sergeant	1	99,756				
9171	Sergeant	1	96,648				
9165	Police Officer - Assigned as Detective	1	93,192				
9165	Police Officer - Assigned as Detective	4	90,540				
9165	Police Officer - Assigned as Detective	1	84,396				
9161	Police Officer	1	86,130				
9161	Police Officer	2	80,724				
9161	Police Officer	2	75,372				
0638	Programmer/Analyst	1	83,640				
0635	Senior Programmer/Analyst	1	99,648				
0308	Staff Assistant	1	73,752				
0303	Administrative Assistant III	1	69,648				
	Schedule Salary Adjustments		4,627				
Section Position Total		**20**	**$1,907,311**				
3275 - Area Criminal Investigation							
9752	Commander	4	$154,932				
9173	Lieutenant	1	118,560				
9173	Lieutenant	11	115,644				
9173	Lieutenant	1	112,206				
9173	Lieutenant	1	105,648				
9171	Sergeant	4	106,068				
9171	Sergeant	36	102,978				
9171	Sergeant	42	99,756				
9171	Sergeant	31	96,648				
9171	Sergeant	5	93,708				
9165	Police Officer - Assigned as Detective	15	96,444				
9165	Police Officer - Assigned as Detective	201	93,192				
9165	Police Officer - Assigned as Detective	247	90,540				
9165	Police Officer - Assigned as Detective	295	87,372				
9165	Police Officer - Assigned as Detective	130	84,396				
9165	Police Officer - Assigned as Detective	6	81,672				
9161	Police Officer	1	86,130				
9161	Police Officer	13	83,706				
9161	Police Officer	8	80,724				
9161	Police Officer	8	78,012				
9161	Police Officer	13	75,372				
9107	Crimes Detection Specialist	10,400H	18.92H				
0665	Senior Data Entry Operator	1	48,048				
0665	Senior Data Entry Operator	1	43,740				
0438	Timekeeper - CPD	2	69,648				
0430	Clerk III	1	48,048				
0430	Clerk III	1	45,828				
0302	Administrative Assistant II	1	57,828				
	Schedule Salary Adjustments		232,044				
Section Position Total		**1,080**	**$98,027,602**				

0100 - Corporate Fund
057 - Department of Police
2016 - Bureau of Detectives
Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3276 - Youth Investigations Division							
9752	Commander	1	$154,932				
9173	Lieutenant	1	115,644				
9171	Sergeant	2	102,978				
9171	Sergeant	1	99,756				
9165	Police Officer - Assigned as Detective	1	96,444				
9165	Police Officer - Assigned as Detective	13	93,192				
9165	Police Officer - Assigned as Detective	15	90,540				
9165	Police Officer - Assigned as Detective	13	87,372				
9165	Police Officer - Assigned as Detective	8	84,396				
9161	Police Officer	4	86,130				
9161	Police Officer	2	83,706				
9161	Police Officer	1	80,724				
9161	Police Officer	1	78,012				
9161	Police Officer	3	75,372				
0665	Senior Data Entry Operator	3	57,828				
0665	Senior Data Entry Operator	1	55,212				
0665	Senior Data Entry Operator	2	52,740				
0665	Senior Data Entry Operator	1	50,280				
0665	Senior Data Entry Operator	1	48,048				
0430	Clerk III	3	52,740				
0430	Clerk III	1	48,048				
	Schedule Salary Adjustments		16,909				
Section Position Total		**78**	**$6,605,797**				
3278 - Forensic Services Division							
9752	Commander	1	$141,660				
9246	Criminalist III	1	91,224				
9213	Firearms Identification Technician I	1	102,978				
9213	Firearms Identification Technician I	1	99,756				
9206	Police Officer - Assigned as Evidence Technician	1	93,708				
9206	Police Officer - Assigned as Evidence Technician	20	90,540				
9206	Police Officer - Assigned as Evidence Technician	14	87,918				
9206	Police Officer - Assigned as Evidence Technician	24	84,756				
9206	Police Officer - Assigned as Evidence Technician	35	81,900				

0100 - Corporate Fund
057 - Department of Police
2016 - Bureau of Detectives
Positions and Salaries - Continued

3278 - Forensic Services Division - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
9201	Police Forensic Investigator I	2	106,068				
9201	Police Forensic Investigator I	14	102,978				
9201	Police Forensic Investigator I	1	99,756				
9201	Police Forensic Investigator I	3	96,648				
9201	Police Forensic Investigator I	2	93,708				
9171	Sergeant	1	106,068				
9171	Sergeant	6	102,978				
9171	Sergeant	4	99,756				
9161	Police Officer	2	86,130				
9161	Police Officer	1	83,706				
9161	Police Officer	2	80,724				
9161	Police Officer	1	78,012				
4238	Property Custodian	1	57,828				
4238	Property Custodian	1	50,280				
0665	Senior Data Entry Operator	2	57,828				
0665	Senior Data Entry Operator	2	52,740				
0438	Timekeeper - CPD	1	63,456				
0430	Clerk III	1	48,048				
0309	Coordinator of Special Projects	1	88,812				
	Schedule Salary Adjustments		32,213				
Section Position Total		**146**	**$12,882,725**				

3279 - Bomb and Arson Division

4215 - Bomb and Arson Division

9171	Sergeant	2	$99,756				
9171	Sergeant	3	96,648				
9165	Police Officer - Assigned as Detective	1	96,444				
9165	Police Officer - Assigned as Detective	3	93,192				
9165	Police Officer - Assigned as Detective	12	90,540				
9165	Police Officer - Assigned as Detective	1	87,372				
9158	Explosives Technician I	3	102,978				
9158	Explosives Technician I	4	99,756				
9158	Explosives Technician I	5	96,648				
0832	Personal Computer Operator II	1	52,740				
0438	Timekeeper - CPD	1	66,492				
	Schedule Salary Adjustments		2,403				
Subsection Position Total		**36**	**$3,352,161**				
Section Position Total		**36**	**$3,352,161**				
Position Total		**1,360**	**$122,775,596**				

0100 - Corporate Fund

057 - Department of Police - Continued

2018 - BUREAU OF ORGANIZED CRIME

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3296 - Bureau of Organized Crime							
9796	Deputy Chief	1	$162,012				
9785	Chief	1	176,532				
9173	Lieutenant	1	115,644				
9171	Sergeant	1	99,756				
9161	Police Officer	2	86,130				
9161	Police Officer	2	80,724				
9161	Police Officer	1	75,372				
0839	Supervisor of Data Entry Operators	1	69,648				
0839	Supervisor of Data Entry Operators	1	63,456				
0665	Senior Data Entry Operator	2	57,828				
0665	Senior Data Entry Operator	4	52,740				
0665	Senior Data Entry Operator	1	50,280				
0381	Director of Administration II	1	80,916				
0302	Administrative Assistant II	1	60,600				
0190	Accounting Technician II	1	66,492				
0103	Accountant III	1	83,640				
	Schedule Salary Adjustments		5,839				
Section Position Total		**22**	**$1,770,511**				
3298 - Gang Enforcement Division							
9752	Commander	1	$154,932				
9173	Lieutenant	1	118,560				
9173	Lieutenant	3	115,644				
9171	Sergeant	2	102,978				
9171	Sergeant	1	99,756				
9171	Sergeant	1	96,648				
9165	Police Officer - Assigned as Detective	3	93,192				
9165	Police Officer - Assigned as Detective	2	84,396				
9161	Police Officer	3	83,706				
9161	Police Officer	6	80,724				
9161	Police Officer	11	78,012				
9161	Police Officer	22	75,372				
	Schedule Salary Adjustments		435				
Section Position Total		**56**	**$4,723,365**				

0100 - Corporate Fund

057 - Department of Police

2018 - Bureau of Organized Crime

Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3303 - Gang Investigation							
4310 - Gang Investigation Division							
9752	Commander	1	$154,932				
9173	Lieutenant	1	115,644				
9173	Lieutenant	1	112,206				
9171	Sergeant	3	102,978				
9171	Sergeant	4	99,756				
9171	Sergeant	5	96,648				
9165	Police Officer - Assigned as Detective	1	96,444				
9165	Police Officer - Assigned as Detective	4	93,192				
9165	Police Officer - Assigned as Detective	1	90,540				
9161	Police Officer	3	86,130				
9161	Police Officer	8	83,706				
9161	Police Officer	18	80,724				
9161	Police Officer	6	78,012				
9161	Police Officer	2	75,372				
9126	Police Technician	1	90,540				
9126	Police Technician	3	87,918				
9126	Police Technician	2	84,756				
0665	Senior Data Entry Operator	1	52,740				
0430	Clerk III	1	43,740				
	Schedule Salary Adjustments		16,178				
Subsection Position Total		**66**	**$5,770,082**				
4311 - Intelligence Section							
9173	Lieutenant	1	$115,644				
9171	Sergeant	3	102,978				
9171	Sergeant	1	96,648				
9171	Sergeant	1	93,708				
9165	Police Officer - Assigned as Detective	1	93,192				
9165	Police Officer - Assigned as Detective	1	90,540				
9161	Police Officer	3	86,130				
9161	Police Officer	1	83,706				
9161	Police Officer	6	80,724				
9161	Police Officer	7	78,012				
9161	Police Officer	3	75,372				
	Schedule Salary Adjustments		3,484				
Subsection Position Total		**28**	**$2,400,790**				
Section Position Total		**94**	**$8,170,872**				

0100 - Corporate Fund

057 - Department of Police

2018 - Bureau of Organized Crime

Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3304 - Narcotics Investigation							
4312 - Narcotics Division							
9752	Commander	1	$154,932				
9173	Lieutenant	1	115,644				
9171	Sergeant	1	106,068				
9171	Sergeant	6	102,978				
9171	Sergeant	14	99,756				
9171	Sergeant	10	96,648				
9171	Sergeant	2	93,708				
9161	Police Officer	1	89,142				
9161	Police Officer	16	86,130				
9161	Police Officer	39	83,706				
9161	Police Officer	60	80,724				
9161	Police Officer	76	78,012				
9161	Police Officer	12	75,372				
9152	Police Officer - Assigned as Canine Handler	2	87,918				
9126	Police Technician	1	84,756				
0665	Senior Data Entry Operator	1	50,280				
0665	Senior Data Entry Operator	1	48,048				
0438	Timekeeper - CPD	1	60,600				
0431	Clerk IV	1	63,456				
	Schedule Salary Adjustments		45,591				
Subsection Position Total		**246**	**$20,482,131**				
4313 - Asset Forfeiture Section							
9173	Lieutenant	1	$115,644				
9173	Lieutenant	1	112,206				
9171	Sergeant	2	102,978				
9171	Sergeant	3	99,756				
9171	Sergeant	1	96,648				
9171	Sergeant	2	93,708				
9161	Police Officer	9	86,130				
9161	Police Officer	13	83,706				
9161	Police Officer	18	80,724				
9161	Police Officer	17	78,012				
9161	Police Officer	3	75,372				
9161	Police Officer	1	71,748				
4096	Program Aide	3,500H	9.00H				
0665	Senior Data Entry Operator	1	57,828				
0665	Senior Data Entry Operator	1	52,740				
0102	Accountant II	1	76,524				
0101	Accountant I	1	69,300				
	Schedule Salary Adjustments		25,748				
Subsection Position Total		**75**	**$6,271,226**				
Section Position Total		**321**	**$26,753,357**				
Position Total		**493**	**$41,418,105**				

0100 - Corporate Fund

057 - Department of Police - Continued

2021 - OFFICE OF ASSISTANT SUPERINTENDENT-POLICE ADMINISTRATION

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3259 - Police Administration							
9701	Assistant Superintendent			1	$188,316	1	$188,316
9173	Lieutenant			1	104,604	1	104,604
9161	Police Officer			1	43,104	1	43,104
Section Position Total				**3**	**$336,024**	**3**	**$336,024**
3261 - Special Police Services							
9752	Commander			2	$154,932	2	$154,932
9206	Police Officer - Assigned as Evidence Technician			1	89,646	1	89,646
9173	Lieutenant			2	104,604	2	104,604
9171	Sergeant			1	92,778	1	92,778
9171	Sergeant			2	101,958	2	101,958
9165	Police Officer - Assigned as Detective			1	63,012	1	63,012
9165	Police Officer - Assigned as Detective			1	92,268	1	92,268
9165	Police Officer - Assigned as Detective			1	95,490	1	95,490
9161	Police Officer			2	43,104	2	43,104
9161	Police Officer			1	77,238	1	77,238
9161	Police Officer			6	79,926	6	79,926
9161	Police Officer			3	82,878	3	82,878
9161	Police Officer			1	85,278	1	85,278
9160	Police Officer - Assigned as Security Specialist			10	92,778	10	92,778
9160	Police Officer - Assigned as Security Specialist			15	95,694	15	95,694
9160	Police Officer - Assigned as Security Specialist			3	98,766	3	98,766
9160	Police Officer - Assigned as Security Specialist			1	101,958	1	101,958
9160	Police Officer - Assigned as Security Specialist			1	105,018	1	105,018
	Schedule Salary Adjustments				3,681		3,681
Section Position Total				**54**	**$5,003,241**	**54**	**$5,003,241**
Position Total				**57**	**$5,339,265**	**57**	**$5,339,265**

0100 - Corporate Fund
057 - Department of Police - Continued
2022 - PROFESSIONAL STANDARDS
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3604 - Administration-Bureau of Professional Standards							
9782	Deputy Superintendent			1	$178,740	1	$178,740
9173	Lieutenant			1	114,498	1	114,498
9173	Lieutenant			1	117,384	1	117,384
9171	Sergeant			1	92,778	1	92,778
9171	Sergeant			1	95,694	1	95,694
9161	Police Officer			3	77,238	3	77,238
9161	Police Officer			3	79,926	3	79,926
9161	Police Officer			1	82,878	1	82,878
	Schedule Salary Adjustments				864		864
Section Position Total				**12**	**$1,154,328**	**12**	**$1,154,328**
3607 - Internal Affairs							
9785	Chief			1	$176,532	1	$176,532
9752	Commander			1	154,932	1	154,932
9174	Police Agent			2	60,918	2	60,918
9174	Police Agent			1	81,090	1	81,090
9174	Police Agent			8	83,916	8	83,916
9174	Police Agent			8	87,048	8	87,048
9174	Police Agent			3	89,646	3	89,646
9173	Lieutenant			2	107,820	2	107,820
9173	Lieutenant			2	114,498	2	114,498
9171	Sergeant			3	92,778	3	92,778
9171	Sergeant			12	95,694	12	95,694
9171	Sergeant			11	98,766	11	98,766
9171	Sergeant			6	101,958	6	101,958
9171	Sergeant			2	105,018	2	105,018
9165	Police Officer - Assigned as Detective			17	63,012	17	63,012
9161	Police Officer			3	74,628	3	74,628
9161	Police Officer			6	77,238	6	77,238
9161	Police Officer			9	79,926	9	79,926
9161	Police Officer			3	82,878	3	82,878
9161	Police Officer			1	85,278	1	85,278
9126	Police Technician			1	60,918	1	60,918
9126	Police Technician			1	87,048	1	87,048
9016	Police Legal Officer II			1	104,604	1	104,604
0832	Personal Computer Operator II			1	44,280	1	44,280
0832	Personal Computer Operator II			1	48,576	1	48,576
0665	Senior Data Entry Operator			1	50,952	1	50,952
0665	Senior Data Entry Operator			2	55,872	2	55,872
	Schedule Salary Adjustments				22,702		22,702
Section Position Total				**109**	**$9,293,134**	**109**	**$9,293,134**

0100 - Corporate Fund

057 - Department of Police

2022 - Professional Standards

Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3608 - Education and Training							
9755	Assistant Deputy Superintendent			1	$162,012	1	$162,012
9752	Commander			1	154,932	1	154,932
9173	Lieutenant			1	104,604	1	104,604
9173	Lieutenant			2	107,820	2	107,820
9171	Sergeant			5	92,778	5	92,778
9171	Sergeant			6	95,694	6	95,694
9171	Sergeant			5	98,766	5	98,766
9171	Sergeant			2	101,958	2	101,958
9170	Police Officer - Assigned as Armorer			4	60,918	4	60,918
9164	Police Officer - Assigned as Training Officer			1	81,090	1	81,090
9164	Police Officer - Assigned as Training Officer			1	83,916	1	83,916
9161	Police Officer			6	43,104	6	43,104
9161	Police Officer			1	71,040	1	71,040
9161	Police Officer			8	74,628	8	74,628
9161	Police Officer			24	77,238	24	77,238
9161	Police Officer			12	79,926	12	79,926
9161	Police Officer			5	82,878	5	82,878
9161	Police Officer			4	85,278	4	85,278
9161	Police Officer			2	88,260	2	88,260
5035	Electrical Mechanic			1	40.40H	1	40.40H
1646	Attorney			1	71,088	1	71,088
1646	Attorney			1	74,712	1	74,712
1360	Technical Training Specialist			1	77,292	1	77,292
1359	Training Officer			3	67,296	3	67,296
1359	Training Officer			5	70,464	5	70,464
1359	Training Officer			2	73,848	2	73,848
1359	Training Officer			1	77,292	1	77,292
1359	Training Officer			1	84,888	1	84,888
1359	Training Officer			2	88,872	2	88,872
0831	Personal Computer Operator III			1	53,340	1	53,340
0638	Programmer/Analyst			1	80,808	1	80,808
0394	Administrative Manager			1	73,020	1	73,020
0302	Administrative Assistant II			1	58,548	1	58,548
0302	Administrative Assistant II			1	61,308	1	61,308
	Schedule Salary Adjustments				31,016		31,016
Section Position Total				**114**	**$9,160,192**	**114**	**$9,160,192**

0100 - Corporate Fund
057 - Department of Police
2022 - Professional Standards
Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3611 - Office of Compliance							
4323 - Compliance Administration							
9785	Chief			1	$176,532	1	$176,532
9171	Sergeant			1	92,778	1	92,778
9161	Police Officer			1	43,104	1	43,104
Subsection Position Total				**3**	**$312,414**	**3**	**$312,414**
4324 - Inspection Division							
9752	Commander			1	$154,932	1	$154,932
9175	Captain			4	115,002	4	115,002
9175	Captain			1	124,542	1	124,542
9173	Lieutenant			4	104,604	4	104,604
9173	Lieutenant			3	111,096	3	111,096
9173	Lieutenant			1	114,498	1	114,498
9171	Sergeant			3	92,778	3	92,778
9171	Sergeant			2	95,694	2	95,694
9171	Sergeant			10	98,766	10	98,766
9171	Sergeant			2	101,958	2	101,958
9171	Sergeant			2	105,018	2	105,018
9161	Police Officer			9	43,104	9	43,104
9161	Police Officer			1	74,628	1	74,628
9161	Police Officer			10	77,238	10	77,238
9161	Police Officer			11	79,926	11	79,926
9161	Police Officer			9	82,878	9	82,878
9161	Police Officer			2	85,278	2	85,278
9161	Police Officer			1	88,260	1	88,260
9155	Police Officer - Per Arbitration Award			1	87,048	1	87,048
0665	Senior Data Entry Operator			2	48,576	2	48,576
0665	Senior Data Entry Operator			1	53,340	1	53,340
0635	Senior Programmer/Analyst			1	96,276	1	96,276
0430	Clerk III			5	42,264	5	42,264
0430	Clerk III			2	44,280	2	44,280
0430	Clerk III			2	46,428	2	46,428
0430	Clerk III			1	48,576	1	48,576
0430	Clerk III			1	50,952	1	50,952
0193	Auditor III			1	88,140	1	88,140
	Schedule Salary Adjustments				23,336		23,336
Subsection Position Total				**93**	**$7,533,422**	**93**	**$7,533,422**
Section Position Total				**96**	**$7,845,836**	**96**	**$7,845,836**
3612 - Management Accountability							
9173	Lieutenant			1	$114,498	1	$114,498
9171	Sergeant			1	92,778	1	92,778
9171	Sergeant			1	101,958	1	101,958
9161	Police Officer			2	43,104	2	43,104
9161	Police Officer			1	74,628	1	74,628
9161	Police Officer			2	77,238	2	77,238
9161	Police Officer			3	79,926	3	79,926
1140	Chief Operations Analyst			1	95,832	1	95,832
	Schedule Salary Adjustments				1,575		1,575
Section Position Total				**12**	**$961,731**	**12**	**$961,731**

0100 - Corporate Fund

057 - Department of Police

2022 - Professional Standards

Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3613 - Office of Adjudication							
9174	Police Agent			2	$83,916	2	$83,916
9174	Police Agent			1	87,048	1	87,048
9174	Police Agent			2	89,646	2	89,646
9174	Police Agent			1	92,778	1	92,778
9173	Lieutenant			1	107,820	1	107,820
9171	Sergeant			1	101,958	1	101,958
9161	Police Officer			1	77,238	1	77,238
9161	Police Officer			2	79,926	2	79,926
9161	Police Officer			2	82,878	2	82,878
9016	Police Legal Officer II			1	114,498	1	114,498
	Schedule Salary Adjustments				524		524
Section Position Total				**14**	**$1,254,596**	**14**	**$1,254,596**
Position Total				**357**	**$29,669,817**	**357**	**$29,669,817**

0100 - Corporate Fund

057 - Department of Police - Continued

2023 - BUREAU OF ORGANIZATIONAL DEVELOPMENT

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3621 - Organizational Development							
9785	Chief	1	$176,532				
9752	Commander	1	154,932				
9161	Police Officer	1	78,012				
0365	Personal Assistant	1	70,380				
Section Position Total		**4**	**$479,856**				
3622 - Education and Training							
9796	Deputy Chief	1	$162,012				
9752	Commander	1	154,932				
9173	Lieutenant	1	115,644				
9173	Lieutenant	1	112,206				
9173	Lieutenant	1	108,900				
9171	Sergeant	5	102,978				
9171	Sergeant	4	99,756				
9171	Sergeant	4	96,648				
9171	Sergeant	1	93,708				
9161	Police Officer	1	89,142				
9161	Police Officer	4	86,130				
9161	Police Officer	9	83,706				
9161	Police Officer	10	80,724				
9161	Police Officer	17	78,012				
9161	Police Officer	17	75,372				
1646	Attorney	1	74,712				
1646	Attorney	1	71,088				
1360	Technical Training Specialist	1	79,992				
1359	Training Officer	2	91,980				
1359	Training Officer	1	87,864				
1359	Training Officer	1	83,832				
1359	Training Officer	1	79,992				
1359	Training Officer	3	76,428				
1359	Training Officer	5	72,936				
1359	Training Officer	1	69,648				
0831	Personal Computer Operator III	1	57,828				
0394	Administrative Manager	1	76,512				
0302	Administrative Assistant II	1	63,456				
0302	Administrative Assistant II	1	60,600				
	Schedule Salary Adjustments		23,310				
Section Position Total		**98**	**$8,256,450**				

0100 - Corporate Fund

057 - Department of Police

2023 - Bureau of Organizational Development

Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3623 - Research and Development							
9173	Lieutenant	1	$115,644				
9171	Sergeant	2	99,756				
9171	Sergeant	1	96,648				
9171	Sergeant	1	93,708				
9161	Police Officer	1	78,012				
8780	Director of Research and Planning	1	125,316				
3010	Director of Grants Management	1	95,004				
2989	Grants Research Specialist	1	91,224				
2989	Grants Research Specialist	1	68,616				
2921	Senior Research Analyst	3	76,524				
1140	Chief Operations Analyst	1	83,100				
0619	Chief Systems Programmer	1	113,448				
0306	Assistant Director	1	104,232				
0302	Administrative Assistant II	1	57,828				
	Schedule Salary Adjustments		601				
Section Position Total		**17**	**$1,552,465**				
Position Total		**119**	**$10,288,771**				

0100 - Corporate Fund
057 - Department of Police - Continued
2025 - ADMINISTRATIVE SERVICES
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3014 - Bureau of Administration							
9796	Deputy Chief	1	$162,012				
9785	Chief	1	176,532				
9171	Sergeant	1	90,702				
9161	Police Officer	1	80,724				
9161	Police Officer	1	78,012				
4546	Director of Facilities	1	105,828				
0394	Administrative Manager	1	80,916				
	Schedule Salary Adjustments		7,315				
Section Position Total		**7**	**$782,041**				
3016 - Administration-Administrative Services							
9782	Deputy Superintendent			1	$178,740	1	$178,740
9757	Assistant Deputy Superintendent			1	148,404	1	148,404
9755	Assistant Deputy Superintendent			1	162,012	1	162,012
9171	Sergeant			1	92,778	1	92,778
9171	Sergeant			1	98,766	1	98,766
9161	Police Officer			1	77,238	1	77,238
9161	Police Officer			1	79,926	1	79,926
9155	Police Officer - Per Arbitration Award			1	87,048	1	87,048
4546	Director of Facilities			1	105,828	1	105,828
0601	Director of Information Systems			1	154,932	1	154,932
0394	Administrative Manager			1	80,916	1	80,916
	Schedule Salary Adjustments				1,098		1,098
Section Position Total				**11**	**$1,267,686**	**11**	**$1,267,686**
3027 - Finance Division							
4317 - Finance Services							
1580	Supervisor of Contracts	1	$80,112	1	$80,112	1	$80,112
1576	Chief Voucher Expediter	1	67,224	1	64,152	1	64,152
1482	Contract Review Specialist II	1	66,492	1	64,248	1	64,248
1313	Employee Compensation Technician III	1	60,408	1	57,648	1	57,648
1191	Contracts Administrator			1	106,884	1	106,884
0635	Senior Programmer/Analyst			1	96,276	1	96,276
0394	Administrative Manager	1	80,916	1	93,024	1	93,024
0394	Administrative Manager	1	76,512	1	80,916	1	80,916
0381	Director of Administration II	1	80,916	1	77,280	1	77,280
0309	Coordinator of Special Projects	1	69,684	1	69,684	1	69,684
0123	Fiscal Administrator	1	97,416	1	97,416	1	97,416
0118	Director of Finance	1	134,268	1	134,268	1	134,268
0117	Assistant Director of Finance	1	113,448	1	113,448	1	113,448
	Schedule Salary Adjustments		6,824		4,984		4,984
Subsection Position Total		**11**	**$934,220**	**13**	**$1,140,340**	**13**	**$1,140,340**

0100 - Corporate Fund
057 - Department of Police
2025 - Administrative Services
Positions and Salaries - Continued

3027 - Finance Division - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
4318 - Payroll Services							
9019	Assistant Manager of Police Payrolls	1	$76,512	1	$76,512	1	$76,512
9012	Manager of Police Payrolls	1	97,728	1	97,728	1	97,728
1341	Personnel Assistant	1	63,456	1	61,308	1	61,308
1302	Administrative Services Officer II	1	73,752	1	70,380	1	70,380
0665	Senior Data Entry Operator	1	52,740	2	48,576	2	48,576
0665	Senior Data Entry Operator	1	50,280	1	46,428	1	46,428
0665	Senior Data Entry Operator	1	48,048				
0438	Timekeeper - CPD	1	69,648	1	67,296	1	67,296
0438	Timekeeper - CPD	6	63,456	3	61,308	3	61,308
0438	Timekeeper - CPD	1	60,600	4	58,548	4	58,548
0438	Timekeeper - CPD	1	57,828	1	55,872	1	55,872
0308	Staff Assistant	1	73,752	1	73,752	1	73,752
	Schedule Salary Adjustments		5,519		2,097		2,097
Subsection Position Total		**17**	**$1,110,599**	**17**	**$1,066,641**	**17**	**$1,066,641**
Section Position Total		**28**	**$2,044,819**	**30**	**$2,206,981**	**30**	**$2,206,981**

3029 - Human Resources Division

4248 - Human Resources							
9759	Director of Human Resources	1	$150,396	1	$150,396	1	$150,396
9173	Lieutenant	1	108,900	1	104,604	1	104,604
9171	Sergeant	1	102,978	1	105,018	1	105,018
9171	Sergeant	2	99,756	1	101,958	1	101,958
9171	Sergeant	1	96,648	4	98,766	4	98,766
9171	Sergeant	1	93,708	3	95,694	3	95,694
9171	Sergeant			4	92,778	4	92,778
9165	Police Officer - Assigned as Detective	1	93,192	1	95,490	1	95,490
9165	Police Officer - Assigned as Detective	1	84,396	1	89,646	1	89,646
9165	Police Officer - Assigned as Detective			4	63,012	4	63,012
9161	Police Officer	1	86,130	2	88,260	2	88,260
9161	Police Officer	7	83,706	1	85,278	1	85,278
9161	Police Officer	5	80,724	7	82,878	7	82,878
9161	Police Officer	7	78,012	8	79,926	8	79,926
9161	Police Officer	2	75,372	3	77,238	3	77,238
9161	Police Officer			4	43,104	4	43,104
9161	Police Officer			1	74,628	1	74,628
3130	Laboratory Technician	2	60,600	1	58,548	1	58,548
3130	Laboratory Technician	2	55,212	2	55,872	2	55,872
3130	Laboratory Technician			1	50,952	1	50,952
1341	Personnel Assistant	1	63,456	2	61,308	2	61,308
1341	Personnel Assistant	4	57,828	4	55,872	4	55,872
1341	Personnel Assistant	2	52,740	1	53,340	1	53,340
1341	Personnel Assistant			1	48,576	1	48,576
1341	Personnel Assistant			2	50,952	2	50,952
1329	Manager of Police Personnel	1	88,812	1	88,812	1	88,812
1327	Supervisor of Personnel Administration	1	106,884				
1325	Director of Staff Development			1	110,880	1	110,880

0100 - Corporate Fund
057 - Department of Police
2025 - Administrative Services
Positions and Salaries - Continued

4248 - Human Resources - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
1302	Administrative Services Officer II	1	88,812	1	84,780	1	84,780
1302	Administrative Services Officer II	1	80,916	1	77,280	1	77,280
1302	Administrative Services Officer II	1	70,380	1	70,380	1	70,380
1301	Administrative Services Officer I	3	73,752	3	73,752	3	73,752
1301	Administrative Services Officer I	2	63,276	4	60,408	4	60,408
1301	Administrative Services Officer I	4	60,408	2	57,648	2	57,648
1255	Investigator	1	64,152	1	64,152	1	64,152
1255	Investigator	1	59,796	1	59,796	1	59,796
1255	Investigator	1	49,668	1	57,084	1	57,084
0832	Personal Computer Operator II	1	52,740	1	48,576	1	48,576
0832	Personal Computer Operator II	1	50,280	1	46,428	1	46,428
0665	Senior Data Entry Operator	1	52,740	1	50,952	1	50,952
0431	Clerk IV			1	61,308	1	61,308
0430	Clerk III	1	43,740	1	42,264	1	42,264
0303	Administrative Assistant III	1	76,428	1	73,848	1	73,848
	Schedule Salary Adjustments		18,132		19,892		19,892
Subsection Position Total		**64**	**$4,827,042**	**84**	**$6,218,312**	**84**	**$6,218,312**

4249 - Medical

9684	Deputy Director	1	$129,744	1	$129,744	1	$129,744
9173	Lieutenant	1	115,644	1	111,096	1	111,096
9171	Sergeant	2	96,648	1	95,694	1	95,694
9171	Sergeant			2	92,778	2	92,778
9165	Police Officer - Assigned as Detective			8	63,012	8	63,012
9161	Police Officer	2	80,724	1	79,926	1	79,926
3603	Occupational Health Nurse	1	83,184	1	76,476	1	76,476
0839	Supervisor of Data Entry Operators	1	63,456	1	61,308	1	61,308
0665	Senior Data Entry Operator	1	57,828	1	55,872	1	55,872
0665	Senior Data Entry Operator	2	52,740	2	50,952	2	50,952
0430	Clerk III	2	45,828	1	44,280	1	44,280
0430	Clerk III	2	43,740	3	42,264	3	42,264
0430	Clerk III			1	36,432	1	36,432
0341	Medical Administrator	1	114,588	1	114,588	1	114,588
0302	Administrative Assistant II	1	63,456	1	61,308	1	61,308
	Schedule Salary Adjustments		1,008		4,582		4,582
Subsection Position Total		**17**	**$1,268,268**	**26**	**$1,789,654**	**26**	**$1,789,654**
Section Position Total		**81**	**$6,095,310**	**110**	**$8,007,966**	**110**	**$8,007,966**

0100 - Corporate Fund

057 - Department of Police

2025 - Administrative Services

Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3228 - General Support							
9684	Deputy Director			1	$129,096	1	$129,096
9171	Sergeant			1	92,778	1	92,778
9171	Sergeant			1	98,766	1	98,766
9161	Police Officer			1	74,628	1	74,628
9161	Police Officer			1	77,238	1	77,238
9161	Police Officer			1	79,926	1	79,926
9161	Police Officer			4	82,878	4	82,878
9161	Police Officer			1	85,278	1	85,278
5743	Graphic Artist III			1	58,548	1	58,548
4238	Property Custodian			1	53,340	1	53,340
4238	Property Custodian			6	55,872	6	55,872
4238	Property Custodian			1	58,548	1	58,548
4238	Property Custodian			5	61,308	5	61,308
1850	Supervisor of Inventory Control I			1	50,952	1	50,952
0921	Senior Photographic Technician			1	67,296	1	67,296
0665	Senior Data Entry Operator			1	50,952	1	50,952
0430	Clerk III			1	40,368	1	40,368
0430	Clerk III			1	44,280	1	44,280
0323	Administrative Assistant III - Excluded			1	67,224	1	67,224
	Schedule Salary Adjustments				8,248		8,248
Section Position Total				**31**	**$2,110,750**	**31**	**$2,110,750**
3235 - Research and Development							
9173	Lieutenant			1	$114,498	1	$114,498
9171	Sergeant			3	92,778	3	92,778
9171	Sergeant			1	95,694	1	95,694
9171	Sergeant			2	98,766	2	98,766
9161	Police Officer			1	77,238	1	77,238
8780	Director of Research and Planning			1	125,316	1	125,316
3010	Director of Grants Management			1	81,708	1	81,708
2989	Grants Research Specialist			1	69,720	1	69,720
2989	Grants Research Specialist			1	83,604	1	83,604
2921	Senior Research Analyst			3	73,932	3	73,932
1140	Chief Operations Analyst			1	83,100	1	83,100
0619	Chief Systems Programmer			1	113,448	1	113,448
0430	Clerk III			1	50,952	1	50,952
0306	Assistant Director			1	104,232	1	104,232
	Schedule Salary Adjustments				2,333		2,333
Section Position Total				**19**	**$1,699,505**	**19**	**$1,699,505**

0100 - Corporate Fund

057 - Department of Police

2025 - Administrative Services

Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3236 - Professional Counseling							
9704	Director of Professional Counseling Services	1	$134,268	1	$134,268	1	$134,268
9192	Supervisor of Employee Referral Services	1	83,100	1	79,464	1	79,464
9161	Police Officer	1	86,130	1	85,278	1	85,278
9161	Police Officer	1	83,706	1	82,878	1	82,878
9161	Police Officer	1	80,724	1	79,926	1	79,926
9156	Police Officer - Assigned as Supervising Substance Abuse Counselor	1	102,978	1	101,958	1	101,958
3534	Clinical Therapist III	1	91,224	1	88,140	1	88,140
1318	Training Director	1	80,916	1	80,916	1	80,916
0303	Administrative Assistant III	1	76,428	1	73,848	1	73,848
	Schedule Salary Adjustments		2,570		2,609		2,609
Section Position Total		**9**	**$822,044**	**9**	**$809,285**	**9**	**$809,285**
3239 - Records Services							
4721 - Record Services							
9221	Director of Police Records	1	$112,068				
Subsection Position Total		**1**	**$112,068**				
4722 - Record Inquiry and Customer Services							
9196	Subpoena Officer	2	$83,832	2	$81,000	2	$81,000
9173	Lieutenant	1	112,206	1	107,820	1	107,820
9171	Sergeant	1	99,756	1	95,694	1	95,694
9008	Assistant Supervisor of Police Records	1	80,916	1	80,916	1	80,916
0841	Manager of Data Entry Operators	1	73,752	1	73,752	1	73,752
0839	Supervisor of Data Entry Operators	1	69,648	1	67,296	1	67,296
0839	Supervisor of Data Entry Operators	1	66,492	1	61,308	1	61,308
0839	Supervisor of Data Entry Operators			1	39,960	1	39,960
0711	Public Information Officer	1	69,648	1	67,296	1	67,296
0665	Senior Data Entry Operator	5	57,828	6	55,872	6	55,872
0665	Senior Data Entry Operator	2	55,212	2	53,340	2	53,340
0665	Senior Data Entry Operator	12	52,740	8	50,952	8	50,952
0665	Senior Data Entry Operator	5	50,280	10	48,576	10	48,576
0665	Senior Data Entry Operator	7	48,048	7	46,428	7	46,428
0665	Senior Data Entry Operator			2	44,280	2	44,280
0664	Data Entry Operator	8	43,740	2	42,264	2	42,264
0664	Data Entry Operator	2	41,784	7	40,368	7	40,368
0664	Data Entry Operator	1	39,912	2	38,568	2	38,568
0664	Data Entry Operator	4	37,704	2	36,432	2	36,432
0664	Data Entry Operator	7	35,976	8	34,764	8	34,764
0664	Data Entry Operator			1	33,216	1	33,216
0431	Clerk IV	2	63,456	3	61,308	3	61,308
0431	Clerk IV	1	57,828	1	53,340	1	53,340
0431	Clerk IV			2	36,432	2	36,432
0206	Head Cashier	1	69,648	1	67,296	1	67,296
	Schedule Salary Adjustments		19,858		30,443		30,443
Subsection Position Total		**66**	**$3,510,556**	**74**	**$3,741,185**	**74**	**$3,741,185**

0100 - Corporate Fund
057 - Department of Police
2025 - Administrative Services
Positions and Salaries - Continued

3239 - Records Services - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
4723 - Police Field Services							
9228	Fingerprint Technician IV	2	$100,944	3	$97,536	3	$97,536
9225	Fingerprint Technician III	4	83,832	5	81,000	5	81,000
9225	Fingerprint Technician III	2	72,936	1	70,464	1	70,464
9225	Fingerprint Technician III			2	48,108	2	48,108
9225	Fingerprint Technician III			1	67,296	1	67,296
9224	Fingerprint Technician II	3	69,648	4	67,296	4	67,296
9224	Fingerprint Technician II	1	66,492	1	64,248	1	64,248
9224	Fingerprint Technician II	2	63,456	3	61,308	3	61,308
9224	Fingerprint Technician II	3	60,600	3	58,548	3	58,548
9224	Fingerprint Technician II	3	57,828	2	55,872	2	55,872
9224	Fingerprint Technician II			2	53,340	2	53,340
9221	Director of Police Records			1	112,068	1	112,068
9214	Fingerprint Technician I	3	57,828	3	55,872	3	55,872
9214	Fingerprint Technician I	3	52,740	3	50,952	3	50,952
9214	Fingerprint Technician I	4	50,280	4	48,576	4	48,576
9197	Warrant and Extradition Aide	2	83,832	1	81,000	1	81,000
9197	Warrant and Extradition Aide	1	72,936	1	77,292	1	77,292
9197	Warrant and Extradition Aide	1	66,492	1	70,464	1	70,464
9197	Warrant and Extradition Aide	1	63,456	1	67,296	1	67,296
9197	Warrant and Extradition Aide	1	59,976	1	64,248	1	64,248
9197	Warrant and Extradition Aide			1	55,308	1	55,308
9173	Lieutenant			1	104,604	1	104,604
9171	Sergeant	6	96,648	6	95,694	6	95,694
9171	Sergeant	1	93,708	1	92,778	1	92,778
9166	Police Officer - Assigned as Supervising Latent Print Examiner	1	99,756	1	95,694	1	95,694
9165	Police Officer - Assigned as Detective			1	63,012	1	63,012
9163	Police Officer - Assigned as Latent Print Examiner	6	87,918	3	87,048	3	87,048
9163	Police Officer - Assigned as Latent Print Examiner	3	84,756	4	83,916	4	83,916
9163	Police Officer - Assigned as Latent Print Examiner	3	81,900	5	81,090	5	81,090
9163	Police Officer - Assigned as Latent Print Examiner	1	79,170	1	78,384	1	78,384
9163	Police Officer - Assigned as Latent Print Examiner			1	60,918	1	60,918
9003	Criminal History Analyst	1	91,980	1	88,872	1	88,872
9003	Criminal History Analyst	1	83,832	1	81,000	1	81,000
9003	Criminal History Analyst	1	76,428	1	73,848	1	73,848
9003	Criminal History Analyst	1	72,936	1	70,464	1	70,464
9003	Criminal History Analyst	1	69,648	1	63,588	1	63,588
1730	Program Analyst	1	83,832	1	81,000	1	81,000
1341	Personnel Assistant			1	58,548	1	58,548
0839	Supervisor of Data Entry Operators	2	69,648	2	67,296	2	67,296
0665	Senior Data Entry Operator	6	57,828	6	55,872	6	55,872
0665	Senior Data Entry Operator	3	55,212	2	53,340	2	53,340
0665	Senior Data Entry Operator	6	52,740	2	50,952	2	50,952
0665	Senior Data Entry Operator	6	50,280	7	48,576	7	48,576
0665	Senior Data Entry Operator	2	48,048	5	46,428	5	46,428
0665	Senior Data Entry Operator			1	33,216	1	33,216
0665	Senior Data Entry Operator			1	44,280	1	44,280

0100 - Corporate Fund
057 - Department of Police
2025 - Administrative Services
Positions and Salaries - Continued

4723 - Police Field Services - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
0431	Clerk IV	1	55,212	1	50,952	1	50,952
0431	Clerk IV	1	52,740	1	48,576	1	48,576
0430	Clerk III	1	50,280	1	48,576	1	48,576
0430	Clerk III	2	48,048	1	46,428	1	46,428
0430	Clerk III	2	45,828	2	44,280	2	44,280
0430	Clerk III	2	43,740	2	42,264	2	42,264
0430	Clerk III			1	30,252	1	30,252
0430	Clerk III			1	40,368	1	40,368
	Schedule Salary Adjustments		16,911		31,236		31,236
Subsection Position Total		**97**	**$6,579,213**	**111**	**$7,272,144**	**111**	**$7,272,144**
4724 - Alternate Response Section							
9173	Lieutenant	1	$115,644				
9171	Sergeant	3	102,978				
9161	Police Officer	2	86,130				
9161	Police Officer	1	80,724				
9161	Police Officer	1	78,012				
Subsection Position Total		**8**	**$755,574**				
Section Position Total		**172**	**$10,957,411**	**185**	**$11,013,329**	**185**	**$11,013,329**
3242 - General Support Division							
4733 - General Support Division							
9171	Sergeant	1	$102,978				
9171	Sergeant	1	96,648				
9161	Police Officer	2	86,130				
9161	Police Officer	4	83,706				
9161	Police Officer	1	80,724				
9161	Police Officer	1	78,012				
9161	Police Officer	2	75,372				
5743	Graphic Artist III	1	63,456				
4238	Property Custodian	4	63,456				
4238	Property Custodian	1	60,600				
4238	Property Custodian	6	57,828				
4238	Property Custodian	1	55,212				
1850	Supervisor of Inventory Control I	1	55,212				
0921	Senior Photographic Technician	1	69,648				
0665	Senior Data Entry Operator	1	52,740				
0430	Clerk III	1	48,048				
0430	Clerk III	1	41,784				
0323	Administrative Assistant III - Excluded	1	67,224				
	Schedule Salary Adjustments		4,428				
Subsection Position Total		**31**	**$2,135,334**				
4734 - Evidence and Recovery Property Section							
9173	Lieutenant	1	$115,644				
9171	Sergeant	2	102,978				
9171	Sergeant	1	99,756				
9171	Sergeant	1	96,648				
9161	Police Officer	1	86,130				
9161	Police Officer	1	83,706				
9161	Police Officer	3	80,724				
9161	Police Officer	3	78,012				

0100 - Corporate Fund
057 - Department of Police
2025 - Administrative Services
Positions and Salaries - Continued

4734 - Evidence and Recovery Property Section - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
4239	Supervising Property Custodian	1	63,456				
4238	Property Custodian	3	63,456				
4238	Property Custodian	6	57,828				
4238	Property Custodian	1	55,212				
4238	Property Custodian	1	52,740				
0430	Clerk III	1	48,048				
0430	Clerk III	1	45,828				
0190	Accounting Technician II	2	63,456				
	Schedule Salary Adjustments		907				
Subsection Position Total		**29**	**$2,094,487**				
4735 - Court Liason Section							
9173	Lieutenant	1	$115,644				
9171	Sergeant	5	102,978				
9171	Sergeant	3	99,756				
9171	Sergeant	1	96,648				
9161	Police Officer	3	86,130				
9161	Police Officer	7	83,706				
9161	Police Officer	4	80,724				
9161	Police Officer	5	78,012				
0665	Senior Data Entry Operator	1	55,212				
0665	Senior Data Entry Operator	1	52,740				
0665	Senior Data Entry Operator	1	50,280				
0430	Clerk III	1	52,740				
0430	Clerk III	1	50,280				
0430	Clerk III	3	48,048				
0430	Clerk III	5	45,828				
0430	Clerk III	1	43,740				
	Schedule Salary Adjustments		13,748				
Subsection Position Total		**43**	**$3,275,762**				
Section Position Total		**103**	**$7,505,583**				
3244 - Public Safety Information Technology							
9171	Sergeant	1	$102,978				
9161	Police Officer	1	86,130				
9161	Police Officer	2	78,012				
9161	Police Officer	1	75,372				
0601	Director of Information Systems	1	154,932				
	Schedule Salary Adjustments		1,232				
Section Position Total		**6**	**$576,668**				
Position Total		**406**	**$28,783,876**	**395**	**$27,115,502**	**395**	**$27,115,502**
Organization Position Total		**13,909**	**$1,071,197,508**	**15,282**	**$1,132,803,129**	**15,282**	**$1,132,803,129**
	Turnover		**(33,368,294)**		**(44,982,537)**		**(44,982,537)**
Organization Position Net Total		**13,909**	**$1,037,829,214**	**15,282**	**$1,087,820,592**	**15,282**	**$1,087,820,592**

0100 - Corporate Fund
057 - Department of Police - Continued
2605 - CAPS IMPLEMENTATION OFFICE

(057/1007/2605)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$3,460,984	$3,791,146	$3,791,146	$2,797,010
0015	Schedule Salary Adjustments	8,527	24,513	24,513	
0030	Less Salary Savings from Unpaid Time Off		(167,651)	(167,651)	
0000 Personnel Services - Total*		**$3,469,511**	**$3,648,008**	**$3,648,008**	**$2,797,010**
0100 Contractual Services					
0130	Postage	$15,494	$15,494	$15,494	
0135	For Delegate Agencies	168,000	168,000	168,000	159,713
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	770,950	770,950	770,950	771,868
0157	Rental of Equipment and Services	28,978	28,978	28,978	28,329
0162	Repair/Maintenance of Equipment	6,418	6,418	6,418	2,399
0166	Dues, Subscriptions and Memberships	625	625	625	
0169	Technical Meeting Costs	62,219	62,219	62,219	68,283
0181	Mobile Communication Services	3,024	3,024	3,024	4,585
0190	Telephone - Centrex Billing	33,600	33,600	33,600	40,000
0100 Contractual Services - Total*		**$1,089,308**	**$1,089,308**	**$1,089,308**	**$1,075,177**
0200 Travel					
0270	Local Transportation	3,705	3,705	3,705	
0200 Travel - Total*		**$3,705**	**$3,705**	**$3,705**	
0300 Commodities and Materials					
0340	Material and Supplies	$13,561	$13,561	$13,561	$2,829
0348	Books and Related Material	3,070	3,070	3,070	
0350	Stationery and Office Supplies	14,272	14,272	14,272	9,331
0300 Commodities and Materials - Total*		**$30,903**	**$30,903**	**$30,903**	**$12,160**
Appropriation Total*		**$4,593,427**	**$4,771,924**	**$4,771,924**	**$3,884,347**
Department Total		**$1,236,946,471**	**$1,296,721,427**	**$1,296,721,427**	**$1,226,212,107**

0100 - Corporate Fund
057 - Department of Police
2605 - CAPS Implementation Office - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3605 - CAPS Implementation Office							
9684	Deputy Director	1	$118,080	1	$118,080	1	$118,080
9684	Deputy Director	1	89,100	1	89,100	1	89,100
9103	CAPS Coordinator	1	97,728	1	97,728	1	97,728
9102	Director of CAPS	1	145,476	1	145,476	1	145,476
9101	Community Organizer - CAPS	2	76,428	1	73,848	1	73,848
9101	Community Organizer - CAPS	1	72,936	2	67,296	2	67,296
9101	Community Organizer - CAPS	1	69,648	15	58,548	15	58,548
9101	Community Organizer - CAPS	1	66,492	1	55,872	1	55,872
9101	Community Organizer - CAPS	1	63,456	1	52,824	1	52,824
9101	Community Organizer - CAPS	17	60,600	5	43,836	5	43,836
9101	Community Organizer - CAPS	1	54,672				
3955	Youth Services Coordinator	1	88,812	1	84,780	1	84,780
3955	Youth Services Coordinator	1	77,280	1	73,752	1	73,752
3955	Youth Services Coordinator	1	70,380	1	70,380	1	70,380
3955	Youth Services Coordinator			2	54,492	2	54,492
3899	Program Development Coordinator	1	64,152	1	63,276	1	63,276
3898	Community Services Representative	3	72,936	2	70,464	2	70,464
3898	Community Services Representative			2	67,296	2	67,296
3897	Community Outreach Coordinator			2	52,824	2	52,824
3520	Domestic Violence Advocate	1	57,648	1	62,196	1	62,196
3520	Domestic Violence Advocate			1	55,044	1	55,044
3092	Program Director	1	84,780	1	84,780	1	84,780
1927	Area Coordinator	1	84,780	1	84,780	1	84,780
1927	Area Coordinator	1	80,916	1	76,512	1	76,512
1910	Information Service Coordinator	1	80,916	1	77,280	1	77,280
1910	Information Service Coordinator	2	73,752	4	70,380	4	70,380
1910	Information Service Coordinator	2	70,380				
0832	Personal Computer Operator II			1	44,280	1	44,280
0665	Senior Data Entry Operator	1	50,280	1	48,576	1	48,576
0322	Special Assistant			1	88,812	1	88,812
0320	Assistant to the Commissioner	1	73,752	1	73,752	1	73,752
0309	Coordinator of Special Projects	1	88,812	1	88,812	1	88,812
0308	Staff Assistant	2	60,408	1	60,408	1	60,408
0308	Staff Assistant			1	57,648	1	57,648
0306	Assistant Director	1	76,980	1	76,980	1	76,980
0302	Administrative Assistant II			1	55,872	1	55,872
	Schedule Salary Adjustments		8,527		24,513		24,513
Section Position Total		**50**	**$3,576,547**	**60**	**$3,989,025**	**60**	**$3,989,025**
Position Total		**50**	**$3,576,547**	**60**	**$3,989,025**	**60**	**$3,989,025**
	Turnover		**(107,036)**		**(173,366)**		**(173,366)**
Position Net Total		**50**	**$3,469,511**	**60**	**$3,815,659**	**60**	**$3,815,659**
Department Position Total		**13,959**	**$1,074,774,055**	**15,342**	**$1,136,792,154**	**15,342**	**$1,136,792,154**
	Turnover		**(33,475,330)**		**(45,155,903)**		**(45,155,903)**
Department Position Net Total		**13,959**	**$1,041,298,725**	**15,342**	**$1,091,636,251**	**15,342**	**$1,091,636,251**

0100 - Corporate Fund

058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

The Office of Emergency Management and Communications (OEMC) manages and operates the city's public safety communications systems that support the response of first responders such as police, fire and emergency medical services (EMS) to emergency services calls initiated by the public and the Traffic Management Authority. The OEMC also is the designated agency for the coordination of the City's response to major emergencies and any homeland security threats. As part of this responsibility, the OEMC oversees all citywide efforts for emergency planning, training, multi-agency exercises, public education about emergency preparedness, response to, and recovery programs for man-made and natural disasters, as well as any potential terrorist threats.

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$51,218,819	$61,299,680	$61,319,680	$56,845,271
0012	Contract Wage Increment - Prevailing Rate	107,622	176,792	176,792	
0015	Schedule Salary Adjustments	210,148	293,335	293,335	
0020	Overtime	3,200,000	3,000,000	3,000,000	3,755,240
0030	Less Salary Savings from Unpaid Time Off		(3,064,536)	(3,064,536)	
0039	For the Employment of Students as Trainees	29,170	49,170	29,170	
0091	Uniform Allowance	213,000	251,050	251,050	255,844
0000 Personnel Services - Total*		**$54,978,759**	**$62,005,491**	**$62,005,491**	**$60,856,355**
0100 Contractual Services					
0130	Postage	$10,508	$21,294	$21,294	$4,388
0138	For Professional Services for Information Technology Maintenance	4,888,564	4,709,507	4,709,507	3,155,080
0139	For Professional Services for Information Technology Development	150,000	209,253	209,253	11,449
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,201,607	4,334,067	4,334,067	3,779,656
0149	For Software Maintenance and Licensing	1,769,753	2,591,379	2,591,379	746,365
0152	Advertising	3,200	5,500	5,500	
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,349,000	2,605,600	2,605,600	610,782
0157	Rental of Equipment and Services	348,164	461,616	461,616	240,770
0162	Repair/Maintenance of Equipment	1,505,455	1,941,132	1,941,132	1,236,474
0166	Dues, Subscriptions and Memberships	7,646	6,102	6,102	6,300
0169	Technical Meeting Costs	12,671	20,209	20,209	
0172	For the Cost of Insurance Premiums and Expenses		1,426	1,426	
0178	Freight and Express Charges	6,000	10,000	10,000	3,192
0181	Mobile Communication Services	1,952,000	1,954,318	1,954,318	145,143
0186	Pagers	6,000	50,140	50,140	42,464
0188	Vehicle Tracking Service	2,070	2,070	2,070	
0189	Telephone - Non-Centrex Billings	2,300,714	2,890,714	2,890,714	2,856,220
0190	Telephone - Centrex Billing	206,060	247,000	247,000	247,000
0196	Data Circuits	1,889,153	1,921,153	1,921,153	1,899,220
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	1,938,855	658,715	658,715	430,800
0100 Contractual Services - Total*		**$21,547,420**	**$24,641,195**	**$24,641,195**	**$15,415,303**
0200 Travel					
0229	Transportation and Expense Allowance	$96,800	$152,585	$152,585	$142,129
0245	Reimbursement to Travelers	7,600	9,649	9,649	2,629
0270	Local Transportation	5,650	8,430	8,430	3,366
0200 Travel - Total*		**$110,050**	**$170,664**	**$170,664**	**$148,124**

0100 - Corporate Fund

058 - Office of Emergency Management and Communications - Continued

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0300 Commodities and Materials					
0319	Clothing	$127,600	$147,275	$147,275	
0340	Material and Supplies	587,190	796,515	796,515	570,432
0348	Books and Related Material	4,000	5,238	5,238	673
0350	Stationery and Office Supplies	84,632	130,320	130,320	70,257
0360	Repair Parts and Material	781,800	1,142,091	1,142,091	977,017
0365	Electrical Supplies	131,000	195,000	195,000	59,233
0300 Commodities and Materials - Total*		**$1,716,222**	**$2,416,439**	**$2,416,439**	**$1,677,612**
0400 Equipment					
0401	Tools Less Than or Equal to $100/Unit	45,000	74,520	74,520	40,725
0400 Equipment - Total*		**$45,000**	**$74,520**	**$74,520**	**$40,725**
Appropriation Total*		**$78,397,451**	**$89,308,309**	**$89,308,309**	**$78,138,119**

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3005 - Office of the Executive Director							
4005 - Executive Administration							
9958	Executive Director - Emergency Management and Communications	1	$167,796	1	$167,796	1	$167,796
9812	First Deputy Director	1	149,832	1	149,832	1	149,832
9684	Deputy Director	1	100,032				
1430	Policy Analyst			1	84,180	1	84,180
0308	Staff Assistant	1	57,648	1	57,648	1	57,648
0305	Assistant to the Director	1	54,492				
	Schedule Salary Adjustments		2,331				
Subsection Position Total		**5**	**$532,131**	**4**	**$459,456**	**4**	**$459,456**
4010 - General Counsel							
9684	Deputy Director	1	$113,208	1	$113,208	1	$113,208
1301	Administrative Services Officer I	1	57,648	1	57,648	1	57,648
	Schedule Salary Adjustments		1,035				
Subsection Position Total		**2**	**$171,891**	**2**	**$170,856**	**2**	**$170,856**
4015 - Media Affairs							
9715	Director of News Affairs	1	$95,808	1	$95,808	1	$95,808
0790	Public Relations Coordinator	1	84,780	1	84,780	1	84,780
	Schedule Salary Adjustments		1,512				
Subsection Position Total		**2**	**$182,100**	**2**	**$180,588**	**2**	**$180,588**

0100 - Corporate Fund

058 - Office of Emergency Management and Communications

Positions and Salaries - Continued

3005 - Office of the Executive Director - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
4020 - Investigations							
8605	Fire Communications Operator I	1	$61,884	1	$59,796	1	$59,796
8604	Supervising Police Communications Operator	1	84,264	1	84,264	1	84,264
8602	Police Communications Operator II	1	74,208	2	70,884	2	70,884
8602	Police Communications Operator II	1	70,884	1	67,656	1	67,656
8602	Police Communications Operator II	1	67,656				
8601	Police Communications Operator I	1	77,784	1	77,784	1	77,784
8601	Police Communications Operator I	1	74,208	1	70,884	1	70,884
8601	Police Communications Operator I	1	64,596	1	64,596	1	64,596
	Schedule Salary Adjustments		3,443		2,493		2,493
Subsection Position Total		**8**	**$578,927**	**8**	**$569,241**	**8**	**$569,241**
Section Position Total		**17**	**$1,465,049**	**16**	**$1,380,141**	**16**	**$1,380,141**
3010 - Operations							
4030 - Training							
8608	Communication Operations Manager	1	$99,108	1	$99,108	1	$99,108
8602	Police Communications Operator II	1	74,208	1	74,208	1	74,208
8602	Police Communications Operator II	2	70,884	4	67,656	4	67,656
8602	Police Communications Operator II	2	67,656				
	Schedule Salary Adjustments		5,911		2,556		2,556
Subsection Position Total		**6**	**$456,307**	**6**	**$446,496**	**6**	**$446,496**
4040 - Police Dispatch							
9684	Deputy Director	1	$113,976	1	$113,976	1	$113,976
8608	Communication Operations Manager	5	99,108	6	99,108	6	99,108
8604	Supervising Police Communications Operator	4	84,264	5	84,264	5	84,264
8604	Supervising Police Communications Operator	12	80,052	19	80,052	19	80,052
8602	Police Communications Operator II	13	85,332	10	85,332	10	85,332
8602	Police Communications Operator II	3	81,492	6	81,492	6	81,492
8602	Police Communications Operator II	5	77,784	6	77,784	6	77,784
8602	Police Communications Operator II	23	74,208	6	74,208	6	74,208
8602	Police Communications Operator II	52	70,884	60	70,884	60	70,884
8602	Police Communications Operator II	46	67,656	40	67,656	40	67,656
8602	Police Communications Operator II	23	64,596	33	64,596	33	64,596
8602	Police Communications Operator II	30	61,692	31	61,692	31	61,692
8602	Police Communications Operator II	17	58,860	7	58,860	7	58,860
8602	Police Communications Operator II	4	56,208	18	56,208	18	56,208
8602	Police Communications Operator II		51,216		51,216		51,216
8602	Police Communications Operator II			5	51,216	5	51,216
8602	Police Communications Operator II			4	53,628	4	53,628

0100 - Corporate Fund

058 - Office of Emergency Management and Communications

Positions and Salaries - Continued

4040 - Police Dispatch - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
8601	Police Communications Operator I	8	77,784	14	77,784	14	77,784
8601	Police Communications Operator I	3	74,208	2	74,208	2	74,208
8601	Police Communications Operator I	11	70,884	10	70,884	10	70,884
8601	Police Communications Operator I	6	67,656	3	67,656	3	67,656
8601	Police Communications Operator I	11	64,596	15	64,596	15	64,596
8601	Police Communications Operator I	34	61,692	20	61,692	20	61,692
8601	Police Communications Operator I	37	58,860	44	58,860	44	58,860
8601	Police Communications Operator I	19	56,208	20	56,208	20	56,208
8601	Police Communications Operator I	1	53,628	13	53,628	13	53,628
8601	Police Communications Operator I	20	51,216	26	48,924	26	48,924
8601	Police Communications Operator I			9	46,656	9	46,656
	Schedule Salary Adjustments		156,455		206,351		206,351
Subsection Position Total		**388**	**$26,035,571**	**433**	**$28,464,335**	**433**	**$28,464,335**

4045 - Fire Dispatch

9684	Deputy Director	1	$119,124	1	$119,124	1	$119,124
8611	Communications Operations Manager - CFD			1	109,764	1	109,764
8609	Coordinating Fire Communications	3	8,814M	3	8,814M	3	8,737.73M
8607	Supervising Fire Communications Operator	8	8,120.67M	13	8,120.67M	13	8,047.87M
8606	Fire Communications Operator II	34	86,700	35	83,772	35	83,772
8606	Fire Communications Operator II	3	73,668	5	71,172	5	71,172
8605	Fire Communications Operator I	29	61,884	27	59,796	27	59,796
8605	Fire Communications Operator I	6	46,428	7	56,880	7	56,880
8605	Fire Communications Operator I			9	44,856	9	44,856
0308	Staff Assistant	1	70,380	1	70,380	1	70,380
	Schedule Salary Adjustments		1,546		5,761		5,761
Subsection Position Total		**85**	**$6,529,946**	**102**	**$7,593,394**	**102**	**$7,579,291**
Section Position Total		**479**	**$33,021,824**	**541**	**$36,504,225**	**541**	**$36,490,122**

0100 - Corporate Fund

058 - Office of Emergency Management and Communications

Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3020 - Administrative Services							
4060 - Finance Division							
9684	Deputy Director	1	$122,136	1	$122,136	1	$122,136
1576	Chief Voucher Expediter			1	80,916	1	80,916
0310	Project Manager	1	92,064				
0118	Director of Finance	1	92,064	1	92,064	1	92,064
Subsection Position Total		**3**	**$306,264**	**3**	**$295,116**	**3**	**$295,116**
4070 - Personnel Division							
1302	Administrative Services Officer II	1	$77,280	1	$77,280	1	$77,280
1301	Administrative Services Officer I	1	67,224	1	64,152	1	64,152
1301	Administrative Services Officer I			1	52,008	1	52,008
0361	Director of Personnel Policies and Utilization	1	89,364	1	89,364	1	89,364
0309	Coordinator of Special Projects	1	93,024	1	88,812	1	88,812
	Schedule Salary Adjustments		3,617		128		128
Subsection Position Total		**4**	**$330,509**	**5**	**$371,744**	**5**	**$371,744**
4075 - Payroll Division							
0431	Clerk IV	1	$52,740	1	$50,952	1	$50,952
0431	Clerk IV	1	45,372	1	41,856	1	41,856
0178	Supervisor of Payrolls			1	73,752	1	73,752
0121	Payroll Administrator	1	88,812	1	84,780	1	84,780
	Schedule Salary Adjustments		2,984		4,696		4,696
Subsection Position Total		**3**	**$189,908**	**4**	**$256,036**	**4**	**$256,036**
Section Position Total		**10**	**$826,681**	**12**	**$922,896**	**12**	**$922,896**
3030 - Emergency Management							
4085 - Emergency Management Operations							
9684	Deputy Director	1	$119,124	1	$119,124	1	$119,124
8620	Senior Emergency Management Coordinator	1	73,752	1	69,684	1	69,684
8620	Senior Emergency Management Coordinator	2	66,564	2	66,564	2	66,564
	Schedule Salary Adjustments		3,770		509		509
Subsection Position Total		**4**	**$329,774**	**4**	**$322,445**	**4**	**$322,445**
4086 - Planning and Preparedness							
9684	Deputy Director			1	$119,256	1	$119,256
8621	Manager of Emergency Management Services	1	80,112	1	80,112	1	80,112
8620	Senior Emergency Management Coordinator	1	66,564	1	66,564	1	66,564
1430	Policy Analyst	1	58,944				
	Schedule Salary Adjustments		2,080				
Subsection Position Total		**3**	**$207,700**	**3**	**$265,932**	**3**	**$265,932**
Section Position Total		**7**	**$537,474**	**7**	**$588,377**	**7**	**$588,377**

0100 - Corporate Fund

058 - Office of Emergency Management and Communications

Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3040 - Technology							
4100 - IT Management							
9814	Managing Deputy Director			1	$130,416	1	$130,416
5035	Electrical Mechanic			1	40.40H	1	40.40H
1730	Program Analyst	1	76,428	1	73,848	1	73,848
1302	Administrative Services Officer II	1	77,280	1	77,280	1	77,280
0699	Manager of Systems Development	1	94,000	1	102,024	1	102,024
0673	Senior Data Base Analyst	1	99,648	2	96,276	2	96,276
0658	Chief Data Base Analyst	1	112,332	1	112,332	1	112,332
0629	Principal Programmer/Analyst	1	101,700	1	101,700	1	101,700
0625	Chief Programmer/Analyst	2	112,332	2	112,332	2	112,332
0625	Chief Programmer/Analyst	1	92,064	1	92,064	1	92,064
0625	Chief Programmer/Analyst	1	88,476	1	88,476	1	88,476
0619	Chief Systems Programmer	1	107,952	1	107,952	1	107,952
0602	Principal Systems Programmer	1	92,064	1	92,064	1	92,064
0602	Principal Systems Programmer	1	86,796	1	86,796	1	86,796
0601	Director of Information Systems	1	121,644	1	121,644	1	121,644
0322	Special Assistant	1	93,912				
0310	Project Manager	1	85,872	1	85,872	1	85,872
Subsection Position Total		**16**	**$1,554,832**	**18**	**$1,773,716**	**18**	**$1,773,716**
4105 - Internal Secure Communications Network							
9684	Deputy Director	1	$104,100	1	$104,100	1	$104,100
9528	Laborer - BOE	2	35.20H	3	35.20H	3	35.20H
7183	Motor Truck Driver	2	33.85H	7	33.85H	7	33.85H
6674	Machinist	2	43.16H	2	43.16H	2	43.16H
5814	Electrical Engineer IV	1	99,648	1	96,276	1	96,276
5085	General Foreman of Linemen	1	8,814M	1	8,814M	1	8,737.73M
5084	Foreman of Linemen - Salaried	5	8,120.67M	6	8,120.67M	6	8,047.87M
5082	Lineman Helper			1	32.64H	1	31.86H
5081	Lineman	10	41.85H	16	41.85H	16	40.85H
5080	Lineman - Salaried	21	7,254M	28	7,254M	28	7,080.67M
5036	Electrical Mechanic - Salaried	4	7,002.67M	6	7,002.67M	6	7,002.67M
Subsection Position Total		**49**	**$4,298,166**	**72**	**$6,185,077**	**72**	**$6,085,780**
4115 - Citywide Radio Communications							
5040	Foreman of Electrical Mechanics	2	$43.00H	2	$43.00H	2	$43.00H
5035	Electrical Mechanic	18	40.40H	22	40.40H	22	40.40H
4238	Property Custodian	1	55,212	1	53,340	1	53,340
Subsection Position Total		**21**	**$1,746,668**	**25**	**$2,080,924**	**25**	**$2,080,924**
4116 - Police Radio Repair							
5040	Foreman of Electrical Mechanics	1	$43.00H	1	$43.00H	1	$43.00H
5035	Electrical Mechanic	14	40.40H	15	40.40H	15	40.40H
Subsection Position Total		**15**	**$1,265,888**	**16**	**$1,349,920**	**16**	**$1,349,920**

0100 - Corporate Fund

058 - Office of Emergency Management and Communications

Positions and Salaries - Continued

3040 - Technology - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
4125 - Network Maintenance							
0659	Principal Data Base Analyst	1	$102,024	1	$102,024	1	$102,024
0635	Senior Programmer/Analyst			1	96,276	1	96,276
0629	Principal Programmer/Analyst			1	99,108	1	99,108
0629	Principal Programmer/Analyst			1	102,024	1	102,024
0310	Project Manager			1	92,064	1	92,064
0303	Administrative Assistant III	1	57,828	1	58,548	1	58,548
Subsection Position Total		**2**	**$159,852**	**6**	**$550,044**	**6**	**$550,044**
Section Position Total		**103**	**$9,025,406**	**137**	**$11,939,681**	**137**	**$11,840,384**
3045 - Non-Emergency Services							
4130 - Administration Non-Emergency Services							
1730	Program Analyst			1	$88,872	1	$88,872
0322	Special Assistant			1	93,912	1	93,912
0310	Project Manager			1	90,252	1	90,252
0310	Project Manager			1	91,152	1	91,152
0309	Coordinator of Special Projects			1	73,752	1	73,752
Subsection Position Total				**5**	**$437,940**	**5**	**$437,940**
4135 - Operations Non-Emergency Services							
8617	Director of 3-1-1 City Services	1	$144,048	1	$144,048	1	$144,048
8616	Communications Operators II - 3-1-1	2	69,648	2	67,296	2	67,296
8616	Communications Operators II - 3-1-1	2	60,600	1	58,548	1	58,548
8616	Communications Operators II - 3-1-1	2	55,212	1	55,872	1	55,872
8616	Communications Operators II - 3-1-1	3	52,740	1	53,340	1	53,340
8616	Communications Operators II - 3-1-1	1	49,788	3	50,952	3	50,952
8616	Communications Operators II - 3-1-1			2	48,108	2	48,108
8615	Communications Operator I - 3-1-1	1	63,456	1	61,308	1	61,308
8615	Communications Operator I - 3-1-1	1	60,600	1	55,872	1	55,872
8615	Communications Operator I - 3-1-1	2	55,212	2	53,340	2	53,340
8615	Communications Operator I - 3-1-1	3	52,740	1	50,952	1	50,952
8615	Communications Operator I - 3-1-1	9	50,280	7	48,576	7	48,576
8615	Communications Operator I - 3-1-1	10	48,048	12	46,428	12	46,428
8615	Communications Operator I - 3-1-1	8	45,372	8	43,836	8	43,836
8615	Communications Operator I - 3-1-1	1	43,320	3	41,856	3	41,856
8615	Communications Operator I - 3-1-1	12M	3,142M	12M	3,036M	12M	3,036M
8614	Supervisor of 3-1-1 Operations	1	91,980	1	88,872	1	88,872
8614	Supervisor of 3-1-1 Operations	2	79,992	1	77,292	1	77,292
8614	Supervisor of 3-1-1 Operations	2	76,428	2	73,848	2	73,848
8614	Supervisor of 3-1-1 Operations	3	72,936	3	70,464	3	70,464
8614	Supervisor of 3-1-1 Operations			1	67,296	1	67,296
8612	Manager of 3-1-1 Operations	1	109,032	1	112,332	1	112,332
8612	Manager of 3-1-1 Operations	2	89,364	1	109,032	1	109,032
8612	Manager of 3-1-1 Operations			2	89,364	2	89,364
0431	Clerk IV	1	57,828	1	55,872	1	55,872
	Schedule Salary Adjustments		8,205		15,291		15,291
Subsection Position Total		**58**	**$3,470,097**	**59**	**$3,443,943**	**59**	**$3,443,943**
Section Position Total		**58**	**$3,470,097**	**64**	**$3,881,883**	**64**	**$3,881,883**

0100 - Corporate Fund

058 - Office of Emergency Management and Communications

Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3050 - City Operations							
4145 - Traffic Management Authority							
9684	Deputy Director	1	$113,172	1	$113,172	1	$113,172
9112	Traffic Control Aide			1	35,328	1	35,328
9112	Traffic Control Aide			1	44,568	1	44,568
9112	Traffic Control Aide			9	46,656	9	46,656
9112	Traffic Control Aide			15	48,924	15	48,924
9112	Traffic Control Aide			21	51,216	21	51,216
9112	Traffic Control Aide			19	53,628	19	53,628
9112	Traffic Control Aide			5	56,208	5	56,208
9112	Traffic Control Aide			7	58,860	7	58,860
9105	Supervising Traffic Control Aide	1	61,692	1	58,860	1	58,860
9105	Supervising Traffic Control Aide	3	53,628	1	53,628	1	53,628
9105	Supervising Traffic Control Aide	2	51,216	4	51,216	4	51,216
9105	Supervising Traffic Control Aide			1	42,516	1	42,516
9105	Supervising Traffic Control Aide			1	46,656	1	46,656
9105	Supervising Traffic Control Aide			4	48,924	4	48,924
9104	Traffic Control Aide - Hourly	150,000H	18.16H	150,000H	18.16H	150,000H	18.16H
6290	Superintendent of Special Traffic Service	3	69,684	3	66,564	3	66,564
0310	Project Manager	1	139,800	1	139,800	1	139,800
0310	Project Manager			1	90,252	1	90,252
0308	Staff Assistant	1	54,492	2	54,492	2	54,492
0305	Assistant to the Director	1	57,084				
0303	Administrative Assistant III	1	69,648	1	67,296	1	67,296
0103	Accountant III	1	83,640	1	80,808	1	80,808
	Schedule Salary Adjustments		10,041		52,690		52,690
Subsection Position Total		**15**	**$3,785,937**	**100**	**$8,200,102**	**100**	**$8,200,102**
4165 - Operations Center							
9108	Crimes Surveillance Specialist	20,000H	$18.92H	20,000H	$18.92H	20,000H	$18.92H
8625	Emergency Management Commmunications Officer	3	47,424	1	47,424	1	47,424
8625	Emergency Management Commmunications Officer	2	41,220	3	45,240	3	45,240
8625	Emergency Management Commmunications Officer			1	41,220	1	41,220
8618	Emergency Management Coordinator	1	64,152	1	63,276	1	63,276
6144	Engineering Technician V	1	83,832	1	81,000	1	81,000
5633	Project Director	1	103,740	1	103,740	1	103,740
	Schedule Salary Adjustments		7,218		2,860		2,860
Subsection Position Total		**8**	**$862,054**	**8**	**$853,640**	**8**	**$853,640**
Section Position Total		**23**	**$4,647,991**	**108**	**$9,053,742**	**108**	**$9,053,742**
Position Total		**697**	**$52,994,522**	**885**	**$64,270,945**	**885**	**$64,157,545**
	Turnover		**(1,565,555)**		**(2,544,530)**		**(2,544,530)**
Position Net Total		**697**	**$51,428,967**	**885**	**$61,726,415**	**885**	**$61,613,015**

0100 - Corporate Fund
059 - FIRE DEPARTMENT

(059/1005/2005)

It is the function of the Fire Department to effect the extinguishment of fires, investigate causes of fires, enforce the fire prevention code, provide emergency medical services and perform such related activities as the Municipal Code requires.

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$415,553,864	$389,507,779	$389,507,779	$386,993,136
0012	Contract Wage Increment - Prevailing Rate	3,641	4,854	4,854	
0015	Schedule Salary Adjustments	1,702,506	1,890,074	1,890,074	
0020	Overtime	13,500,000	13,500,000	13,500,000	9,762,300
0021	Sworn/Civilian Holiday Premium Pay	18,986,536	16,786,536	16,786,536	17,185,874
0022	Duty Availability	14,962,060	14,262,060	14,262,060	13,982,599
0024	Compensatory Time Payment	1,002,896	1,002,896	1,002,896	1,063,276
0028	Cooperative Education Program	3,200,000	1,800,000	1,800,000	2,973,554
0030	Less Salary Savings from Unpaid Time Off		(1,448,829)	(1,448,829)	
0039	For the Employment of Students as Trainees	7,125	7,125	7,125	
0060	Specialty Pay	17,402,897	15,402,897	15,402,897	15,541,328
0061	Driver's Differential	2,900,000	2,900,000	2,900,000	2,809,481
0062	Required Certifications	150,000	150,000	150,000	170,250
0063	Fitness Benefit	840,000	500,000	500,000	646,100
0070	Tuition Reimbursement and Educational Programs	425,000	425,000	425,000	399,733
0088	Furlough/Supervisors Compensation Time Buy-Back	3,000,000	3,000,000	3,000,000	3,469,037
0091	Uniform Allowance	5,683,250	5,683,250	5,683,250	5,443,375
0000 Personnel Services - Total*		**$499,319,775**	**$465,373,642**	**$465,373,642**	**$460,440,043**
0100 Contractual Services					
0130	Postage	$25,463	$26,229	$26,229	$12,277
0138	For Professional Services for Information Technology Maintenance	543,000	554,000	554,000	257,942
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,604,142	3,541,969	3,541,969	3,385,190
0149	For Software Maintenance and Licensing	4,000	4,000	4,000	787
0157	Rental of Equipment and Services	94,876	94,876	94,876	96,177
0159	Lease Purchase Agreements for Equipment and Machinery	82,500	82,500	82,500	82,761
0160	Repair or Maintenance of Property	13,827	21,697	21,697	13,942
0162	Repair/Maintenance of Equipment	855,658	881,161	881,161	729,642
0166	Dues, Subscriptions and Memberships	3,800	1,648	1,648	1,158
0169	Technical Meeting Costs	5,343	5,343	5,343	2,396
0181	Mobile Communication Services	446,030	395,820	395,820	238,431
0186	Pagers	6,000	10,000	10,000	9,689
0189	Telephone - Non-Centrex Billings	148,800	148,800	148,800	137,289
0190	Telephone - Centrex Billing	138,400	158,000	158,000	168,000
0196	Data Circuits	188,000	188,000	188,000	89,749
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	16,000	15,200	15,200	14,000
0100 Contractual Services - Total*		**$6,175,839**	**$6,129,243**	**$6,129,243**	**$5,239,430**
0200 Travel					
0229	Transportation and Expense Allowance	$100,000	$277,000	$281,000	$215,312
0245	Reimbursement to Travelers		3,900		
0270	Local Transportation	13,080	13,080	13,080	9,510
0200 Travel - Total*		**$113,080**	**$293,980**	**$294,080**	**$224,822**

0100 - Corporate Fund
059 - Fire Department - Continued

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0300 Commodities and Materials					
0318	Other Fuel	$6,825	$6,825	$6,825	$2,539
0338	License Sticker, Tag and Plates	3,915	3,915	3,915	1,725
0340	Material and Supplies	1,142,414	1,181,780	1,181,780	1,091,821
0342	Drugs, Medicine and Chemical Materials	654,500	653,504	653,504	515,955
0345	Apparatus and Instruments	314,191	314,601	314,601	299,343
0348	Books and Related Material	15,921	7,305	7,305	2,368
0350	Stationery and Office Supplies	150,384	160,384	160,384	115,161
0360	Repair Parts and Material	172,375	172,375	172,375	133,179
0300 Commodities and Materials - Total*		**$2,460,525**	**$2,500,689**	**$2,500,689**	**$2,162,091**
0400 Equipment					
0422	Office Machines	$7,950	$7,950	$7,950	$10,718
0424	Furniture and Furnishings	105,890	105,890	105,890	82,893
0400 Equipment - Total*		**$113,840**	**$113,840**	**$113,840**	**$93,611**
0900 Specific Purposes - Financial					
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	$2,702,000	$2,702,000	$2,702,000	$752,798
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not Covered under Workers Compensation Act	10,350,000	6,000,000	6,000,000	9,603,420
0900 Specific Purposes - Financial - Total		**$13,052,000**	**$8,702,000**	**$8,702,000**	**$10,356,218**
9000 Specific Purpose - General					
9067	For Physical Exams	310,000	310,000	310,000	217,726
9000 Specific Purpose - General - Total		**$310,000**	**$310,000**	**$310,000**	**$217,726**
Appropriation Total*		**$521,545,059**	**$483,423,394**	**$483,423,494**	**$478,733,941**

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3100 - Departmental Administration							
4100 - Office of Fire Commissioner							
9959	Fire Commissioner	1	$202,728	1	$185,652	1	$185,652
9613	Chief Administrative Officer	1	138,780	1	138,780	1	138,780
8780	Director of Research and Planning	1	133,896	1	133,896	1	133,896
8769	Paramedic-In-Charge - Assigned as Administrative Assistant			1	92,778	1	84,876
8763	District Chief	1	162,012	1	148,356	1	148,356
8722	Executive Assistant - EMT			1	109,842	1	99,522
8639	Fire Communication Specialist			1	92,778	1	84,876
0320	Assistant to the Commissioner	1	73,752	1	70,380	1	70,380
0313	Assistant Commissioner	1	102,708	1	102,708	1	102,708
	Schedule Salary Adjustments				703		703
Subsection Position Total		**6**	**$813,876**	**9**	**$1,075,873**	**9**	**$1,049,749**

0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued

3100 - Departmental Administration - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
4101 - Community Relations							
3858	Director/Community Liaison	1	$83,352	1	$83,352	1	$83,352
0311	Projects Administrator	1	68,424	1	68,424	1	68,424
Subsection Position Total		**2**	**$151,776**	**2**	**$151,776**	**2**	**$151,776**
4102 - Office of Diversity							
8813	Lieutenant - EMT - Assigned as Training Instructor			1	$109,842	1	$99,522
0313	Assistant Commissioner			1	134,340	1	134,340
Subsection Position Total				**2**	**$244,182**	**2**	**$233,862**
4103 - Public Affairs							
9715	Director of News Affairs	1	$124,080	1	$124,080	1	$124,080
8801	Firefighter - EMT			1	52,488	1	47,562
8731	Firefighter			1	49,992	1	45,732
8724	Executive Assistant	1	112,206	1	111,096	1	101,634
8721	Coordinator of Special Events Liaison	1	151,764	1	150,264	1	137,460
Subsection Position Total		**3**	**$388,050**	**5**	**$487,920**	**5**	**$456,468**
4104 - Finance/Payroll							
1576	Chief Voucher Expediter	1	$59,796	1	$57,084	1	$57,084
0431	Clerk IV	1	48,048	1	43,836	1	43,836
0345	Contracts Coordinator	1	106,884	1	102,060	1	102,060
0302	Administrative Assistant II	1	63,456	1	61,308	1	61,308
0190	Accounting Technician II	1	66,492	1	61,308	1	61,308
0178	Supervisor of Payrolls	1	70,380	1	70,380	1	70,380
0175	Field Payroll Auditor	4	76,428	4	73,848	4	73,848
0175	Field Payroll Auditor	2	69,648	2	67,296	2	67,296
0175	Field Payroll Auditor	2	52,200	1	61,308	1	61,308
0175	Field Payroll Auditor			1	43,836	1	43,836
0175	Field Payroll Auditor			2	50,436	2	50,436
0169	Chief Timekeeper	1	49,668				
0124	Finance Officer	1	84,780	1	84,780	1	84,780
0124	Finance Officer	1	80,256	1	80,256	1	80,256
0121	Payroll Administrator	1	80,916	1	76,512	1	76,512
0118	Director of Finance	1	113,448	1	113,448	1	113,448
0117	Assistant Director of Finance			1	102,060	1	102,060
0104	Accountant IV	1	91,224	1	88,140	1	88,140
	Schedule Salary Adjustments		7,530		9,288		9,288
Subsection Position Total		**20**	**$1,472,286**	**22**	**$1,586,460**	**22**	**$1,586,460**
Section Position Total		**31**	**$2,825,988**	**40**	**$3,546,211**	**40**	**$3,478,315**
3102 - Office of the First Deputy							
4108 - Administration							
9703	First Deputy Fire Commissioner - Operations	1	$188,316	1	$172,452	1	$172,452
8725	Commander	1	119,430	1	115,002	1	105,204
0664	Data Entry Operator	4,000H	17.20H	4,000H	16.62H	4,000H	16.62H
0366	Staff Assistant - Excluded	1	73,752				
0318	Assistant to the Commissioner	1	67,224	1	64,152	1	64,152
0303	Administrative Assistant III	1	66,492	1	64,248	1	64,248
	Schedule Salary Adjustments		1,651		2,892		2,892
Subsection Position Total		**5**	**$585,665**	**4**	**$485,226**	**4**	**$475,428**

0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued

3102 - Office of the First Deputy - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
4110 - Internal Affairs							
8724	Executive Assistant			1	$107,820	1	$98,640
8722	Executive Assistant - EMT	1	114,354				
1256	Supervising Investigator	2	77,280	2	73,752	2	73,752
1255	Investigator	2	73,752	1	80,916	1	80,916
1255	Investigator	1	67,224	1	73,752	1	73,752
1255	Investigator	1	49,668	1	70,380	1	70,380
1255	Investigator			1	67,224	1	67,224
1254	Investigator Specialist	1	88,812	1	88,812	1	88,812
1254	Investigator Specialist	1	62,640	1	62,640	1	62,640
0313	Assistant Commissioner	1	106,884	1	106,884	1	106,884
0308	Staff Assistant	1	45,240	1	70,380	1	70,380
	Schedule Salary Adjustments		4,103		5,802		5,802
Subsection Position Total		**11**	**$840,989**	**11**	**$882,114**	**11**	**$872,934**
4111 - Medical Admin Regulatory Compliance							
8769	Paramedic-In-Charge - Assigned as Administrative Assistant			1	$92,778	1	$84,876
8713	Coordinator of F.A.C.T Program			1	111,096	1	101,634
3401	Manager of Quality Assurance			1	103,740	1	103,740
Subsection Position Total				**3**	**$307,614**	**3**	**$290,250**
4113 - Safety							
8801	Firefighter - EMT			1	$78,354	1	$70,992
8763	District Chief			1	148,356	1	148,356
0303	Administrative Assistant III			1	61,308	1	61,308
	Schedule Salary Adjustments				519		519
Subsection Position Total				**3**	**$288,537**	**3**	**$281,175**
4114 - Manpower							
8812	Lieutenant - Paramedic	1	$107,232	1	$106,170	1	$96,672
8801	Firefighter - EMT	1	81,906	1	81,096	1	73,482
8735	Lieutenant	1	102,978	1	101,958	1	93,276
8735	Lieutenant	1	93,708	1	98,766	1	90,348
8733	Fire Engineer	1	87,372	1	86,508	1	79,134
8731	Firefighter	1	80,724	1	77,238	1	70,656
8726	Commander - EMT	1	121,956	1	120,750	1	109,410
8724	Executive Assistant			1	104,604	1	95,694
	Schedule Salary Adjustments				615		615
Subsection Position Total		**7**	**$675,876**	**8**	**$777,705**	**8**	**$709,287**
Section Position Total		**23**	**$2,102,530**	**29**	**$2,741,196**	**29**	**$2,629,074**

0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3104 - Operations							
4116 - Administration							
9702	Deputy Fire Commissioner	1	$178,740	1	$163,680	1	$163,680
8755	Assistant Deputy Fire Commissioner	2	176,520	1	161,652	1	161,652
8755	Assistant Deputy Fire Commissioner	1	168,132	1	153,960	1	153,960
8735	Lieutenant	1	93,708	1	92,778	1	84,876
8727	Commander - Paramedic	1	124,860	1	127,128	1	115,752
8725	Commander	1	126,402	1	125,148	1	114,486
8724	Executive Assistant	1	105,648	1	104,604	1	95,694
3371	Occupational Health Physician	100H	64.99H	100H	64.99H	100H	64.99H
0308	Staff Assistant	1	64,152	1	64,152	1	64,152
0303	Administrative Assistant III	1	66,492	1	64,248	1	64,248
	Schedule Salary Adjustments		254				
Subsection Position Total		**10**	**$1,287,927**	**9**	**$1,063,849**	**9**	**$1,024,999**
4117 - Medical Admininistration Regulatory Compliance							
3401	Manager of Quality Assurance	1	$103,740				
Subsection Position Total		**1**	**$103,740**				
4118 - Fire Suppression and Rescue							
8820	Firefighter - Per Arbitrators Award - EMT	1	$97,836	1	$96,870	1	$87,780
8819	Firefighter - Per Arbitrators Award - Paramedic	5	103,674	4	102,648	4	93,468
8819	Firefighter - Per Arbitrators Award - Paramedic	8	100,182	7	99,192	7	90,312
8819	Firefighter - Per Arbitrators Award - Paramedic	37	97,332	30	96,366	30	87,750
8819	Firefighter - Per Arbitrators Award - Paramedic	32	93,930	32	93,000	32	84,672
8819	Firefighter - Per Arbitrators Award - Paramedic	59	90,738	38	89,838	38	81,798
8819	Firefighter - Per Arbitrators Award - Paramedic	34	87,792	41	86,922	41	79,146
8818	Captain - Paramedic	5	124,320	4	123,090	4	112,074
8818	Captain - Paramedic	1	120,624	1	119,430	1	108,750
8817	Captain - EMT	11	124,488	2	123,258	2	111,678
8817	Captain - EMT	78	121,428	77	120,228	77	108,930
8817	Captain - EMT	31	117,828	50	116,664	50	105,702
8817	Captain - EMT	8	110,940				
8812	Lieutenant - Paramedic	12	114,024	6	112,896	6	102,798
8812	Lieutenant - Paramedic	26	110,712	23	109,614	23	99,804
8812	Lieutenant - Paramedic	9	107,232	18	106,170	18	96,672
8812	Lieutenant - Paramedic	3	103,890	1	102,864	1	93,660
8812	Lieutenant - Paramedic	1	100,740	3	99,744	3	90,816
8811	Lieutenant - EMT	21	111,378	6	110,274	6	99,912
8811	Lieutenant - EMT	107	108,132	97	107,064	97	97,008
8811	Lieutenant - EMT	136	104,742	147	103,704	147	93,960
8811	Lieutenant - EMT	32	101,484	38	100,482	38	91,038
8811	Lieutenant - EMT	12	98,394	2	97,422	2	88,272
8808	Fire Engineer - Paramedic	4	100,182	1	102,648	1	93,468
8808	Fire Engineer - Paramedic	5	97,332	3	99,192	3	90,312
8808	Fire Engineer - Paramedic	3	93,930	4	96,366	4	87,750
8808	Fire Engineer - Paramedic	6	90,738	3	93,000	3	84,672
8808	Fire Engineer - Paramedic			7	89,838	7	81,798

0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued

4118 - Fire Suppression and Rescue - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
8807	Fire Engineer - EMT	6	101,268	4	100,266	4	90,846
8807	Fire Engineer - EMT	43	97,836	38	96,870	38	87,780
8807	Fire Engineer - EMT	53	95,076	49	94,134	49	85,290
8807	Fire Engineer - EMT	80	91,740	35	90,834	35	82,302
8807	Fire Engineer - EMT	59	88,632	104	87,756	104	79,506
8807	Fire Engineer - EMT			1	84,900	1	76,926
8801	Firefighter - EMT	1	94,908	1	93,966	1	85,140
8801	Firefighter - EMT	13	91,680	9	90,774	9	82,254
8801	Firefighter - EMT	44	88,164	34	87,294	34	79,098
8801	Firefighter - EMT	59	84,762	27	83,922	27	76,038
8801	Firefighter - EMT	225	81,906	161	81,096	161	73,482
8801	Firefighter - EMT	459	79,140	466	78,354	466	70,992
8801	Firefighter - EMT	77	75,342	43	74,598	43	67,590
8801	Firefighter - EMT	167	71,790	77	71,082	77	64,410
8801	Firefighter - EMT	115	68,274	146	67,596	146	61,254
8801	Firefighter - EMT	2	53,010	1	63,978	1	57,960
8801	Firefighter - EMT			6	52,488	6	47,562
8771	Firefighter - Per Arbitrators Award	1	96,444	1	95,490	1	87,354
8771	Firefighter - Per Arbitrators Award	5	93,192	4	92,268	4	84,402
8771	Firefighter - Per Arbitrators Award	5	90,540	3	89,646	3	82,008
8771	Firefighter - Per Arbitrators Award	1	84,396	1	86,508	1	79,134
8771	Firefighter - Per Arbitrators Award			3	83,562	3	76,446
8764	Deputy District Chief	28	148,914	25	147,438	25	134,868
8763	District Chief			6	148,356	6	148,356
8739	Battalion Chief	17	126,402	1	127,686	1	116,802
8739	Battalion Chief	3	116,154	16	125,148	16	114,486
8739	Battalion Chief			2	115,002	2	105,204
8739	Battalion Chief			1	121,530	1	111,174
8737	Captain	2	118,560	30	114,498	30	104,742
8737	Captain	32	115,644	13	111,096	13	101,634
8737	Captain	6	112,206	5	104,604	5	95,694
8735	Lieutenant	15	106,068	5	105,018	5	96,072
8735	Lieutenant	64	102,978	61	101,958	61	93,276
8735	Lieutenant	91	99,756	120	98,766	120	90,348
8735	Lieutenant	11	96,648	21	95,694	21	87,534
8735	Lieutenant	1	93,708	16	92,778	16	84,876
8733	Fire Engineer	11	96,444	2	95,490	2	87,354
8733	Fire Engineer	54	93,192	57	92,268	57	84,402
8733	Fire Engineer	45	90,540	70	89,646	70	82,008
8733	Fire Engineer	30	87,372	27	86,508	27	79,134
8733	Fire Engineer	20	84,396	63	83,562	63	76,446
8731	Firefighter	20	90,378	18	89,484	18	81,864
8731	Firefighter	147	87,324	131	86,460	131	79,092
8731	Firefighter	251	83,982	286	83,148	286	76,056
8731	Firefighter	246	80,724	182	79,926	182	73,116
8731	Firefighter	304	78,012	372	77,238	372	70,656
8731	Firefighter	111	75,372	195	74,628	195	68,262
8731	Firefighter	3	50,490	7	71,040	7	64,992
8731	Firefighter			1	49,992	1	45,732

0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued

4118 - Fire Suppression and Rescue - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
8728	Firefighter/Paramedic	1	93,870	7	89,376	7	81,378
8728	Firefighter/Paramedic	10	90,270	15	85,914	15	78,234
8728	Firefighter/Paramedic	16	86,772	48	83,028	48	75,600
8728	Firefighter/Paramedic	51	83,856	92	80,214	92	73,038
8728	Firefighter/Paramedic		81,018				
8728	Firefighter/Paramedic	89	81,018	2	76,374	2	69,540
8728	Firefighter/Paramedic	9	77,136	7	72,780	7	66,270
8728	Firefighter/Paramedic	15	73,506	14	69,210	14	63,018
8728	Firefighter/Paramedic	19	69,900	18	65,484	18	59,628
8702	Battalion Chief - Paramedic	1	138,630	3	134,544	3	122,502
8702	Battalion Chief - Paramedic	2	135,888	2	130,644	2	118,956
8702	Battalion Chief - Paramedic	1	131,952				
8702	Battalion Chief - Paramedic	1	124,860				
8701	Battalion Chief - EMT	5	135,402	50	131,406	50	119,064
8701	Battalion Chief - EMT	54	132,720	27	127,608	27	115,620
8701	Battalion Chief - EMT	16	128,886				
8701	Battalion Chief - EMT	2	121,956				
0302	Administrative Assistant II	2	63,456	2	61,308	2	61,308
	Schedule Salary Adjustments		1,261,427		1,511,074		1,511,074
Subsection Position Total		**3,908**	**$347,785,373**	**3,880**	**$341,680,102**	**3,880**	**$311,291,542**

4119 - Training

8813	Lieutenant - EMT - Assigned as Training Instructor	1	$121,428				
8813	Lieutenant - EMT - Assigned as Training Instructor	2	117,828				
8813	Lieutenant - EMT - Assigned as Training Instructor	1	110,940				
8763	District Chief	1	162,012				
Subsection Position Total		**5**	**$630,036**				

4120 - Emergency Medical Services

8763	District Chief	2	$162,012	2	$148,356	2	$148,356
8750	Paramedic	2	90,378	1	89,484	1	81,864
8750	Paramedic	3	87,324	3	86,460	3	79,092
8750	Paramedic	14	83,982	13	83,148	13	76,056
8750	Paramedic	16	80,724	12	79,926	12	73,116
8750	Paramedic	37	78,012	40	77,238	40	70,656
8750	Paramedic	56	75,372	65	74,628	65	68,262
8750	Paramedic	35	71,748	35	67,704	35	61,932
8750	Paramedic	33	68,382	33	64,374	33	58,896
8750	Paramedic	50	65,016	50	60,918	50	55,728
8750	Paramedic	34	61,530	30	49,992	30	45,732
8749	Paramedic-In-Charge	1	96,444	5	92,268	5	84,402
8749	Paramedic-In-Charge	29	90,540	21	89,646	21	82,008
8749	Paramedic-In-Charge	39	87,372	39	86,508	39	79,134
8749	Paramedic-In-Charge	75	84,396	74	83,562	74	76,446
8749	Paramedic-In-Charge	74	81,672	80	80,862	80	73,968
8749	Paramedic-In-Charge	4	77,784	3	73,350	3	67,092
8749	Paramedic-In-Charge			1	69,948	1	63,984
8748	Paramedic Field Chief	6	128,964	8	127,686	8	116,802
8748	Paramedic Field Chief	31	126,402	32	125,148	32	114,486
8748	Paramedic Field Chief	3	122,748	3	121,530	3	111,174
8748	Paramedic Field Chief	3	116,154				

0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued

4120 - Emergency Medical Services - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
8745	Ambulance Commander	7	118,560	7	117,384	7	107,382
8745	Ambulance Commander	23	115,644	18	114,498	18	104,742
8745	Ambulance Commander	14	112,206	18	111,096	18	101,634
8745	Ambulance Commander	12	108,900	11	107,820	11	98,640
8745	Ambulance Commander	10	105,648	10	104,604	10	95,694
8734	Assistant Deputy Chief Paramedic	11	148,914	11	147,438	11	134,868
8729	Paramedic-In-Charge - A/A Program Coordinator			1	92,778	1	84,876
6331	Senior Storekeeper	1	50,280	1	48,576	1	48,576
0302	Administrative Assistant II	1	63,456	1	61,308	1	61,308
0302	Administrative Assistant II	2	55,212	2	53,340	2	53,340
	Schedule Salary Adjustments		373,193		294,955		294,955
Subsection Position Total		**628**	**$54,334,397**	**630**	**$53,057,227**	**630**	**$48,604,753**

4122 - Special Operations

8819	Firefighter - Per Arbitrators Award - Paramedic	1	$97,332	1	$96,366	1	$87,750
8819	Firefighter - Per Arbitrators Award - Paramedic	1	93,930	1	93,000	1	84,672
8819	Firefighter - Per Arbitrators Award - Paramedic	1	90,738	2	89,838	2	81,798
8818	Captain - Paramedic	1	124,320	1	123,090	1	112,074
8817	Captain - EMT	1	121,428	1	120,228	1	108,930
8817	Captain - EMT	1	110,940	1	109,842	1	99,522
8811	Lieutenant - EMT	2	108,132	2	107,064	2	97,008
8811	Lieutenant - EMT	3	98,394	1	103,704	1	93,960
8811	Lieutenant - EMT			2	97,422	2	88,272
8807	Fire Engineer - EMT	1	97,836	1	96,870	1	87,780
8801	Firefighter - EMT	9	81,906	8	81,096	8	73,482
8801	Firefighter - EMT	2	79,140	5	78,354	5	70,992
8801	Firefighter - EMT	7	75,342	7	71,082	7	64,410
8801	Firefighter - EMT			3	52,488	3	47,562
8786	Coordinator of Hazardous Material Program	1	151,764	1	150,264	1	137,460
8771	Firefighter - Per Arbitrators Award			1	89,646	1	82,008
8764	Deputy District Chief	1	148,914	1	147,438	1	134,868
8755	Assistant Deputy Fire Commissioner	1	176,520	1	161,652	1	161,652
8739	Battalion Chief	5	116,154				
8735	Lieutenant	1	102,978	1	101,958	1	93,276
8735	Lieutenant	1	99,756	2	92,778	2	84,876
8735	Lieutenant	1	93,708				
8733	Fire Engineer	1	93,192	1	92,268	1	84,402
8731	Firefighter	3	87,324	1	89,484	1	81,864
8731	Firefighter	1	83,982	1	86,460	1	79,092
8731	Firefighter	4	80,724	4	83,148	4	76,056
8731	Firefighter	2	78,012	2	79,926	2	73,116
8731	Firefighter			1	49,992	1	45,732
8731	Firefighter			2	74,628	2	68,262
8731	Firefighter			9	77,238	9	70,656

0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued

4122 - Special Operations - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
8728	Firefighter/Paramedic	1	86,772	1	83,028	1	75,600
8728	Firefighter/Paramedic	1	83,856	1	80,214	1	73,038
8728	Firefighter/Paramedic	1	77,136	1	72,780	1	66,270
8727	Commander - Paramedic	1	124,860	1	123,624	1	112,566
8724	Executive Assistant			1	111,096	1	101,634
8659	Chief Helicopter Pilot - EMT	1	128,886	1	127,608	1	115,620
8658	Chief Helicopter Pilot			2	115,002	2	105,204
7355	Marine Pilot - Fire Boat	4	92,435	4	7,702.93M	4	7,702.93M
	Schedule Salary Adjustments		10,358		21,939		21,939
Subsection Position Total		**61**	**$5,824,882**	**76**	**$6,738,918**	**76**	**$6,185,022**
4123 - Fire Investigations							
8811	Lieutenant - EMT	1	$104,742	1	$103,704	1	$93,960
8801	Firefighter - EMT	1	91,680	1	87,294	1	79,098
8796	Supervising Fire Marshal - Paramedic	1	110,712	1	109,614	1	99,804
8795	Supervising Fire Marshal - EMT	1	98,394	1	97,422	1	88,272
8794	Fire Marshal - EMT	1	88,164	1	87,294	1	79,098
8794	Fire Marshal - EMT	1	84,762	3	81,096	3	73,482
8794	Fire Marshal - EMT	2	81,906	1	78,354	1	70,992
8794	Fire Marshal - EMT	3	53,010	3	52,488	3	47,562
8793	Fire Marshal	1	83,982	1	83,148	1	76,056
8793	Fire Marshal	1	80,724	3	77,238	3	70,656
8793	Fire Marshal	2	78,012	2	49,992	2	45,732
8793	Fire Marshal	2	50,490				
8792	Supervising Fire Marshal	2	93,708	2	92,778	2	84,876
8791	Assistant Commanding Fire Marshal	1	128,964	1	121,530	1	111,174
8790	Commanding Fire Marshal	1	151,764	1	150,264	1	137,460
8731	Firefighter	1	87,324	1	86,460	1	79,092
8731	Firefighter	1	80,724	1	79,926	1	73,116
0302	Administrative Assistant II	1	57,828	1	53,340	1	53,340
	Schedule Salary Adjustments		1,948		4,114		4,114
Subsection Position Total		**24**	**$2,018,974**	**25**	**$2,060,470**	**25**	**$1,881,892**
Section Position Total		**4,637**	**$411,985,329**	**4,620**	**$404,600,566**	**4,620**	**$368,988,208**
3106 - Administrative Services							
4124 - Administration							
8725	Commander	1	$122,748	1	$121,530	1	$111,174
0308	Staff Assistant	1	67,224	1	67,224	1	67,224
Subsection Position Total		**2**	**$189,972**	**2**	**$188,754**	**2**	**$178,398**
4125 - Office of Diversity							
8813	Lieutenant - EMT - Assigned as Training Instructor	1	$110,940				
0313	Assistant Commissioner	1	134,340				
Subsection Position Total		**2**	**$245,280**				

0100 - Corporate Fund

059 - Fire Department

Positions and Salaries - Continued

3106 - Administrative Services - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
4126 - Personnel							
9192	Supervisor of Employee Referral Services	1	$87,660	1	$87,660	1	$87,660
8764	Deputy District Chief	1	148,914				
8763	District Chief			1	148,356	1	148,356
8759	Assistant Director of Personnel Services	1	101,700	1	101,700	1	101,700
8745	Ambulance Commander			1	114,498	1	104,742
8725	Commander	1	126,402	1	115,002	1	105,204
8724	Executive Assistant			1	104,604	1	95,694
3603	Occupational Health Nurse	1	91,692	1	88,596	1	88,596
3371	Occupational Health Physician	1,560H	62.85H	1,560H	62.85H	1,560H	62.85H
3348	Medical Director	1	71.29H	1	71.29H	1	71.29H
1301	Administrative Services Officer I	1	67,224	1	67,224	1	67,224
1301	Administrative Services Officer I	1	47,424	1	45,240	1	45,240
0638	Programmer/Analyst	1	83,640	1	80,808	1	80,808
0431	Clerk IV	1	60,600	1	58,548	1	58,548
0431	Clerk IV	2	57,828	1	55,872	1	55,872
0431	Clerk IV	1	37,704	1	53,340	1	53,340
0431	Clerk IV			1	36,432	1	36,432
0310	Project Manager	1	97,728	1	97,728	1	97,728
0308	Staff Assistant			1	73,752	1	73,752
0303	Administrative Assistant III			1	70,464	1	70,464
	Schedule Salary Adjustments		4,946		3,702		3,702
Subsection Position Total		**14**	**$1,317,619**	**18**	**$1,649,855**	**18**	**$1,621,391**
4128 - Training							
8813	Lieutenant - EMT - Assigned as Training Instructor			2	$116,664	2	$105,702
8813	Lieutenant - EMT - Assigned as Training Instructor			2	123,258	2	111,678
8775	Assistant Director of Training			1	150,264	1	137,460
8763	District Chief			1	148,356	1	148,356
8760	Lieutenant - Assigned as Training Instructor			6	104,604	6	95,694
8749	Paramedic-In-Charge			2	83,562	2	76,446
8742	Fire Engineer - Assigned as Instructor			1	98,766	1	90,348
8736	Captain - CFD - Assigned as Training Instructor - EMT			2	120,750	2	109,410
8722	Executive Assistant - EMT			1	109,842	1	99,522
8707	Paramedic-In-Charge - Assigned as Training Instructor			5	92,778	5	84,876
5743	Graphic Artist III			1	70,464	1	70,464
0303	Administrative Assistant III			1	70,464	1	70,464
	Schedule Salary Adjustments				488		488
Subsection Position Total				**25**	**$2,628,626**	**25**	**$2,422,118**
Section Position Total		**18**	**$1,752,871**	**45**	**$4,467,235**	**45**	**$4,221,907**

0100 - Corporate Fund

059 - Fire Department

Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3108 - Support Services							
4130 - Administration							
9702	Deputy Fire Commissioner	1	$178,740	1	$163,680	1	$163,680
8726	Commander - EMT	1	121,956	1	120,750	1	109,410
8725	Commander	1	122,748	1	121,530	1	111,174
0365	Personal Assistant	1	76,632				
0308	Staff Assistant	1	63,276	1	63,276	1	63,276
0303	Administrative Assistant III	1	72,936	1	73,848	1	73,848
0303	Administrative Assistant III	1	63,456	1	70,464	1	70,464
0303	Administrative Assistant III			1	61,308	1	61,308
	Schedule Salary Adjustments		2,679				
Subsection Position Total		**7**	**$702,423**	**7**	**$674,856**	**7**	**$653,160**
4133 - Support and Logistics-EMS							
8769	Paramedic-In-Charge - Assigned as Administrative Assistant			1	$92,778	1	$84,876
8763	District Chief	1	162,012	1	148,356	1	148,356
8750	Paramedic	1	78,012	1	77,238	1	70,656
8750	Paramedic	1	50,490	1	49,992	1	45,732
8747	Paramedic-In-Charge - Assigned as Ems Equipment Specialist			1	92,778	1	84,876
Subsection Position Total		**3**	**$290,514**	**5**	**$461,142**	**5**	**$434,496**
4134 - Equipment/Supplies							
9532	Stores Laborer	2	$35.20H	2	$35.20H	2	$35.20H
8811	Lieutenant - EMT	1	108,132	1	107,064	1	97,008
8811	Lieutenant - EMT	1	104,742	1	103,704	1	93,960
8784	Coordinator of Air Mask Services	1	151,764	1	150,264	1	137,460
8763	District Chief	1	162,012	1	148,356	1	148,356
8735	Lieutenant	1	99,756	1	101,958	1	93,276
8735	Lieutenant	3	93,708	1	98,766	1	90,348
8735	Lieutenant			2	92,778	2	84,876
8731	Firefighter	6	87,324	1	89,484	1	81,864
8731	Firefighter	1	83,982	6	86,460	6	79,092
8731	Firefighter			9	49,992	9	45,732
8731	Firefighter			1	79,926	1	73,116
6733	Supervising Air Mask Technician	1	87,864	1	81,000	1	81,000
6732	Senior Air Mask Technician	3	76,428	3	73,848	3	73,848
6732	Senior Air Mask Technician	1	72,936	1	70,464	1	70,464
6675	Machinist - Helicopters	1	43.16H	1	43.16H	1	43.16H
0303	Administrative Assistant III	1	63,456	1	58,548	1	58,548
0302	Administrative Assistant II	1	63,456	1	61,308	1	61,308
	Schedule Salary Adjustments		5,310		2,676		2,676
Subsection Position Total		**25**	**$2,273,967**	**35**	**$2,765,511**	**35**	**$2,603,025**
4135 - MIS/Technology							
0638	Programmer/Analyst	1	$91,980	1	$88,872	1	$88,872
Subsection Position Total		**1**	**$91,980**	**1**	**$88,872**	**1**	**$88,872**

0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued

3108 - Support Services - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
4136 - Records							
0841	Manager of Data Entry Operators	1	$54,492	1	$52,008	1	$52,008
0665	Senior Data Entry Operator	1	50,280	1	46,428	1	46,428
0430	Clerk III	1	41,784	1	38,568	1	38,568
	Schedule Salary Adjustments				2,635		2,635
Subsection Position Total		**3**	**$146,556**	**3**	**$139,639**	**3**	**$139,639**
Section Position Total		**39**	**$3,505,440**	**51**	**$4,130,020**	**51**	**$3,919,192**
3110 - Employee Relations							
4138 - Administration							
9702	Deputy Fire Commissioner	1	$178,740	1	$163,680	1	$163,680
8801	Firefighter - EMT	1	81,906				
8727	Commander - Paramedic	1	135,888	1	134,544	1	122,502
Subsection Position Total		**3**	**$396,534**	**2**	**$298,224**	**2**	**$286,182**
4140 - Labor Relations							
8765	Deputy Chief of Employee Relations	1	$151,764	1	$150,264	1	$137,460
8723	Executive Assistant - Paramedic	1	113,574	1	119,430	1	108,750
0313	Assistant Commissioner	1	112,332	1	112,332	1	112,332
	Schedule Salary Adjustments				1,524		1,524
Subsection Position Total		**3**	**$377,670**	**3**	**$383,550**	**3**	**$360,066**
4142 - Staff/Human Relations							
8535	Coordinator of Human Relations	1	$124,080	1	$124,080	1	$124,080
0308	Staff Assistant	1	67,224	1	67,224	1	67,224
Subsection Position Total		**2**	**$191,304**	**2**	**$191,304**	**2**	**$191,304**
Section Position Total		**8**	**$965,508**	**7**	**$873,078**	**7**	**$837,552**
3112 - Fire Prevention							
4144 - Administration							
9702	Deputy Fire Commissioner	1	$178,740	1	$163,680	1	$163,680
8879	Chief Fire Prevention Engineer	1	103,740	1	103,740	1	103,740
8877	Fire Prevention Engineer	1	99,648	1	96,276	1	96,276
8801	Firefighter - EMT	1	88,164	1	87,294	1	79,098
8763	District Chief	1	162,012				
8749	Paramedic-In-Charge	1	90,540	1	89,646	1	82,008
8745	Ambulance Commander			1	104,604	1	95,694
8740	Coordinator of Community Services - CFD	1	126,402	1	125,148	1	114,486
8714	Coordinator of Fire Awareness	1	151,764	1	150,264	1	137,460
0413	Inquiry Aide I	1	45,828	1	44,280	1	44,280
0308	Staff Assistant	1	63,276	1	63,276	1	63,276
0303	Administrative Assistant III	3	69,648	3	67,296	3	67,296
	Schedule Salary Adjustments		2,806				
Subsection Position Total		**13**	**$1,321,864**	**13**	**$1,230,096**	**13**	**$1,181,886**

0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued

3112 - Fire Prevention - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
4146 - Inspections							
8817	Captain - EMT	1	$117,828	1	$120,228	1	$108,930
8817	Captain - EMT	1	110,940	1	116,664	1	105,702
8811	Lieutenant - EMT	3	111,378	2	107,064	2	97,008
8811	Lieutenant - EMT	2	108,132	5	103,704	5	93,960
8811	Lieutenant - EMT	4	104,742	3	100,482	3	91,038
8811	Lieutenant - EMT	2	101,484	2	97,422	2	88,272
8807	Fire Engineer - EMT			1	87,756	1	79,506
8801	Firefighter - EMT	1	94,908	2	87,294	2	79,098
8801	Firefighter - EMT	1	88,164	2	81,096	2	73,482
8801	Firefighter - EMT	2	81,906	1	78,354	1	70,992
8801	Firefighter - EMT	1	79,140	8	71,082	8	64,410
8801	Firefighter - EMT	7	75,342	4	52,488	4	47,562
8739	Battalion Chief	2	128,964	3	121,530	3	111,174
8739	Battalion Chief	1	122,748				
8737	Captain			3	104,604	3	95,694
8737	Captain			1	114,498	1	104,742
8735	Lieutenant	3	106,068	4	101,958	4	93,276
8735	Lieutenant	4	102,978	21	98,766	21	90,348
8735	Lieutenant	10	99,756				
8735	Lieutenant	2	93,708				
8733	Fire Engineer	1	90,540	1	89,646	1	82,008
8733	Fire Engineer	1	84,396	1	83,562	1	76,446
8731	Firefighter	1	90,378	1	89,484	1	81,864
8731	Firefighter	4	87,324	2	86,460	2	79,092
8731	Firefighter	9	83,982	11	83,148	11	76,056
8731	Firefighter	7	80,724	8	79,926	8	73,116
8731	Firefighter	4	78,012	5	77,238	5	70,656
8731	Firefighter	2	75,372	2	74,628	2	68,262
8731	Firefighter	1	50,490	7	49,992	7	45,732
	Schedule Salary Adjustments		26,301		27,148		27,148
Subsection Position Total		**77**	**$7,125,387**	**102**	**$8,924,332**	**102**	**$8,142,172**
Section Position Total		**90**	**$8,447,251**	**115**	**$10,154,428**	**115**	**$9,324,058**
Position Total		**4,846**	**$431,584,917**	**4,907**	**$430,512,734**	**4,907**	**$393,398,306**
	Turnover		**(14,328,547)**		**(2,000,453)**		**(2,000,453)**
Position Net Total		**4,846**	**$417,256,370**	**4,907**	**$428,512,281**	**4,907**	**$391,397,853**

0100 - Corporate Fund
067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

The Department of Buildings (DOB) enforces the provisions of the Municipal Code relating to all demolition, electrical systems, elevator operation, heating/ventilation systems, plumbing and zoning compliance. The Department reviews all applications and architectural drawings for compliance with the Chicago Building Code and is responsible for the issuance of all new construction, renovation, repair and associated permits. DOB examines applicants for trade licensing and issues certificates of registration for crane operators, supervising electricians, electrical contractors, supervising elevator mechanics, elevator contractors, general contractors, masons, plumbers, stationery engineer and steam boiler erectors. The Building Board of Appeals is an independent review board, within DOB, with the responsibility of hearing appeals to decisions made by the Commissioner of Buildings on matters provided for in the municipal code and providing a determination.

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$15,393,678	$17,383,403	$17,383,403	$16,501,535
0012	Contract Wage Increment - Prevailing Rate	82,389	133,230	133,230	
0015	Schedule Salary Adjustments	22,547	43,854	43,854	
0020	Overtime	25,000	25,000	25,000	22,884
0030	Less Salary Savings from Unpaid Time Off		(1,192,573)	(1,192,573)	
0032	Reimbursable Overtime	50,000	50,000	50,000	
0039	For the Employment of Students as Trainees		22,500	22,500	
0050	Stipends	57,000	57,000	57,000	27,450
0000 Personnel Services - Total*		**$15,630,614**	**$16,522,414**	**$16,522,414**	**$16,551,869**
0100 Contractual Services					
0130	Postage	$37,410	$70,000	$70,000	$32,315
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,660,897	4,293,897	4,363,897	2,052,916
0143	Court Reporting	2,500	4,500	4,500	1,150
0149	For Software Maintenance and Licensing	345,500	284,400	214,400	164,999
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services		25,000	25,000	12,902
0152	Advertising		4,000	4,000	855
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	25,800	25,800	25,800	23,216
0157	Rental of Equipment and Services	5,600	20,000	20,000	15,720
0159	Lease Purchase Agreements for Equipment and Machinery	36,066	36,066	36,066	31,752
0162	Repair/Maintenance of Equipment	25,000	37,500	37,500	30,297
0166	Dues, Subscriptions and Memberships	600	785	785	495
0169	Technical Meeting Costs		5,000	5,000	4,026
0178	Freight and Express Charges	500	1,000	1,000	385
0181	Mobile Communication Services	36,000	36,000	36,000	194,000
0190	Telephone - Centrex Billing	99,800	121,000	121,000	140,000
0191	Telephone - Relocations of Phone Lines	500	1,324	1,324	
0196	Data Circuits	1,800	1,700	1,700	1,450
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	46,000	35,000	35,000	40,000
0100 Contractual Services - Total*		**$3,323,973**	**$5,002,972**	**$5,002,972**	**$2,746,478**
0200 Travel					
0229	Transportation and Expense Allowance	$155,000	$134,000	$134,000	$153,990
0270	Local Transportation	2,500	4,180	4,180	1,073
0200 Travel - Total*		**$157,500**	**$138,180**	**$138,180**	**$155,063**

0100 - Corporate Fund
067 - Department of Buildings - Continued

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0300 Commodities and Materials					
0319	Clothing	$10,000	$5,000	$5,000	$10,210
0340	Material and Supplies		7,320	7,320	20,416
0348	Books and Related Material	2,582	10,082	10,082	6,565
0350	Stationery and Office Supplies	40,820	40,400	40,400	36,776
0300 Commodities and Materials - Total*		**$53,402**	**$62,802**	**$62,802**	**$73,967**
0900 Specific Purposes - Financial					
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	$300,000	$300,000	$300,000	$72,871
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	150,000	150,000	150,000	
0900 Specific Purposes - Financial - Total		**$450,000**	**$450,000**	**$450,000**	**$72,871**
Appropriation Total*		**$19,615,489**	**$22,176,368**	**$22,176,368**	**$19,600,248**

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3006 - Administration							
4001 - Office of the Commissioner							
9967	Commissioner of Buildings	1	$150,000	1	$162,228	1	$162,228
9813	Managing Deputy Commissioner	1	117,960	1	117,960	1	117,960
9660	First Deputy Commissioner	1	129,156	1	129,156	1	129,156
2976	Executive Assistant			1	72,516	1	72,516
2131	Coordinator of Special Projects - Buildings	1	79,212	1	76,536	1	76,536
1912	Project Coordinator			1	70,380	1	70,380
0705	Director Public Affairs	1	83,940	1	83,940	1	83,940
0308	Staff Assistant	1	60,408	1	60,408	1	60,408
0308	Staff Assistant	1	57,648	1	57,648	1	57,648
0308	Staff Assistant	1	54,492	1	54,492	1	54,492
0216	Manager of Customer Services	1	85,020	1	101,700	1	101,700
	Schedule Salary Adjustments		6,617				
Subsection Position Total		**9**	**$824,453**	**11**	**$986,964**	**11**	**$986,964**
4002 - Finance and Administration Services							
9679	Deputy Commissioner	1	$99,108	1	$99,108	1	$99,108
1302	Administrative Services Officer II	1	88,812	1	88,812	1	88,812
0313	Assistant Commissioner	1	105,828	1	105,828	1	105,828
0308	Staff Assistant	1	73,752	1	73,752	1	73,752
0308	Staff Assistant	1	67,224	1	64,152	1	64,152
0308	Staff Assistant	1	60,408	1	60,408	1	60,408
0303	Administrative Assistant III	1	76,428	1	73,848	1	73,848
	Schedule Salary Adjustments		1,195		2,048		2,048
Subsection Position Total		**7**	**$572,755**	**7**	**$567,956**	**7**	**$567,956**
Section Position Total		**16**	**$1,397,208**	**18**	**$1,554,920**	**18**	**$1,554,920**

0100 - Corporate Fund
067 - Department of Buildings
Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3010 - Developer Services							
2131	Coordinator of Special Projects - Buildings			1	$93,120	1	$93,120
0311	Projects Administrator	1	86,796	2	86,796	2	86,796
Section Position Total		**1**	**$86,796**	**3**	**$266,712**	**3**	**$266,712**
3011 - Licensing and Community Affairs							
4010 - Code Compliance							
9679	Deputy Commissioner	1	$121,752	1	$121,752	1	$121,752
2120	Manager of Regulatory Review	1	104,268	1	104,268	1	104,268
0313	Assistant Commissioner	1	94,872	1	94,872	1	94,872
0311	Projects Administrator	1	92,100	1	92,100	1	92,100
Subsection Position Total		**4**	**$412,992**	**4**	**$412,992**	**4**	**$412,992**
4015 - Building Board of Appeals							
9628	Vice Chairman		$6,000M		$6,000M		$6,000M
9622	Member		6,000M		6,000M		6,000M
9621	Chairman		9,000M		9,000M		9,000M
Subsection Position Total							
4032 - Records and Freedom of Information							
0432	Supervising Clerk	1	$69,648	1	$67,296	1	$67,296
0430	Clerk III			1	40,368	1	40,368
0313	Assistant Commissioner			1	111,132	1	111,132
0302	Administrative Assistant II	1	57,828	1	55,872	1	55,872
Subsection Position Total		**2**	**$127,476**	**4**	**$274,668**	**4**	**$274,668**
4036 - Licensing and Registration							
0430	Clerk III			1	$50,952	1	$50,952
0311	Projects Administrator	1	94,896	1	94,896	1	94,896
0311	Projects Administrator			1	76,512	1	76,512
0303	Administrative Assistant III	1	60,600	1	55,872	1	55,872
	Schedule Salary Adjustments				1,836		1,836
Subsection Position Total		**2**	**$155,496**	**4**	**$280,068**	**4**	**$280,068**
Section Position Total		**8**	**$695,964**	**12**	**$967,728**	**12**	**$967,728**
3012 - Information Technology							
4057 - Information Systems							
0662	Senior Computer Console Operator	1	$63,456	1	$61,308	1	$61,308
0659	Principal Data Base Analyst	1	85,020	1	102,024	1	102,024
0601	Director of Information Systems	1	102,000	1	107,952	1	107,952
0303	Administrative Assistant III	1	76,428	1	73,848	1	73,848
Subsection Position Total		**4**	**$326,904**	**4**	**$345,132**	**4**	**$345,132**

0100 - Corporate Fund

067 - Department of Buildings

Positions and Salaries - Continued

3012 - Information Technology - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
4059 - Data Processing							
0430	Clerk III			1	$30,252	1	$30,252
0429	Clerk II			1	35,124	1	35,124
0308	Staff Assistant	1	64,152	1	64,152	1	64,152
0308	Staff Assistant	1	57,648	1	57,648	1	57,648
0303	Administrative Assistant III	1	76,428	1	70,464	1	70,464
0303	Administrative Assistant III	1	63,456	1	61,308	1	61,308
0302	Administrative Assistant II	2	63,456	2	61,308	2	61,308
0302	Administrative Assistant II	1	57,828	1	55,872	1	55,872
0302	Administrative Assistant II	3	52,740	1	50,952	1	50,952
0302	Administrative Assistant II	1	50,280	4	48,576	4	48,576
0302	Administrative Assistant II			3	46,428	3	46,428
	Schedule Salary Adjustments		2,282		7,135		7,135
Subsection Position Total		**11**	**$657,206**	**17**	**$889,111**	**17**	**$889,111**
Section Position Total		**15**	**$984,110**	**21**	**$1,234,243**	**21**	**$1,234,243**
3015 - Plan Review							
8878	Assistant Chief Fire Prevention Engineer	1	$104,772	1	$104,772	1	$104,772
5620	Structural Engineer	1	99,648	1	96,276	1	96,276
5615	Civil Engineer V	1	108,924	1	105,240	1	105,240
5425	Proect Manager - Buildings	7	99,648	7	96,276	7	96,276
5404	Architect IV	3	99,648	4	96,276	4	96,276
5404	Architect IV	1	82,476	1	91,260	1	91,260
5404	Architect IV	2	72,156	1	79,692	1	79,692
5151	Electrical Inspector	2	7,310M	2	7,310M	2	7,310M
2184	Ventilation and Furnace Inspector	3	7,592M	3	7,592M	3	7,592M
2135	Cooling Plant Inspector	1	7,808.52M	1	7,808.52M	1	7,652.67M
0310	Project Manager	1	110,976	1	107,484	1	107,484
0310	Project Manager	1	108,828	1	105,408	1	105,408
	Schedule Salary Adjustments		3,546		4,444		4,444
Section Position Total		**24**	**$2,302,416**	**24**	**$2,296,066**	**24**	**$2,294,196**
3016 - Code Enforcement							
4071 - Voluntary Compliance							
2122	Director of Conservation Inspections	1	$111,996	1	$111,996	1	$111,996
1912	Project Coordinator	1	88,812	1	88,812	1	88,812
Subsection Position Total		**2**	**$200,808**	**2**	**$200,808**	**2**	**$200,808**
4072 - Strategic Task Force							
2151	Supervising Building/Construction Inspector	1	$105,732	1	$102,156	1	$102,156
2150	Building/Construction Inspector	1	100,944	1	93,120	1	93,120
2150	Building/Construction Inspector	1	91,980	1	84,888	1	84,888
2150	Building/Construction Inspector	1	83,832	1	81,000	1	81,000
2123	Assistant Director of Conservation Inspections	1	98,712	1	98,712	1	98,712
1302	Administrative Services Officer II	1	73,752	1	73,752	1	73,752
0430	Clerk III			1	38,568	1	38,568
0302	Administrative Assistant II	1	55,212	1	53,340	1	53,340
	Schedule Salary Adjustments		735		2,143		2,143
Subsection Position Total		**7**	**$610,899**	**8**	**$627,679**	**8**	**$627,679**
Section Position Total		**9**	**$811,707**	**10**	**$828,487**	**10**	**$828,487**

0100 - Corporate Fund
067 - Department of Buildings
Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3020 - Building Inspection							
4060 - Building Inspection/Administration							
2152	Chief Building/Construction Inspector	1	$97,416	1	$97,416	1	$97,416
2151	Supervising Building/Construction Inspector			1	117,396	1	117,396
2150	Building/Construction Inspector	3	87,864	3	81,000	3	81,000
2150	Building/Construction Inspector	2	83,832	2	76,536	2	76,536
2150	Building/Construction Inspector	2	79,212	1	73,104	1	73,104
2150	Building/Construction Inspector			2	63,588	2	63,588
1291	Zoning Investigator	2	100,944	1	73,104	1	73,104
1291	Zoning Investigator	1	79,212	1	63,588	1	63,588
	Schedule Salary Adjustments		2,994		12,718		12,718
Subsection Position Total		**11**	**$971,190**	**12**	**$960,574**	**12**	**$960,574**
Section Position Total		**11**	**$971,190**	**12**	**$960,574**	**12**	**$960,574**
3025 - Technical Inspections							
4076 - New Construction Inspection							
2171	Chief Construction Inspector			1	$99,108	1	$99,108
2151	Supervising Building/Construction Inspector	1	121,500	1	117,396	1	117,396
2151	Supervising Building/Construction Inspector	1	105,732	1	102,156	1	102,156
2150	Building/Construction Inspector	3	110,748	3	107,004	3	107,004
2150	Building/Construction Inspector	4	96,384	1	97,536	1	97,536
2150	Building/Construction Inspector	2	87,864	3	93,120	3	93,120
2150	Building/Construction Inspector	1	79,212	1	88,872	1	88,872
2150	Building/Construction Inspector			1	76,536	1	76,536
2150	Building/Construction Inspector			1	81,000	1	81,000
2150	Building/Construction Inspector			1	84,888	1	84,888
1291	Zoning Investigator	1	91,980	1	107,004	1	107,004
1291	Zoning Investigator			1	88,872	1	88,872
1291	Zoning Investigator			2	97,536	2	97,536
	Schedule Salary Adjustments		3,009		3,988		3,988
Subsection Position Total		**13**	**$1,294,941**	**18**	**$1,742,800**	**18**	**$1,742,800**
4077 - Special Inspections Program (PPA)							
2151	Supervising Building/Construction Inspector	1	$86,976	1	$69,756	1	$69,756
2150	Building/Construction Inspector	2	87,864	2	81,000	2	81,000
2150	Building/Construction Inspector	3	79,212	4	76,536	4	76,536
2150	Building/Construction Inspector			1	63,588	1	63,588
	Schedule Salary Adjustments		1,674		6,112		6,112
Subsection Position Total		**6**	**$502,014**	**8**	**$607,600**	**8**	**$607,600**
4085 - Electrical Code Compliance Inspection							
5156	Chief Electrical Inspector	1	$106,884	1	$106,884	1	$106,884
5153	Supervisor of Electrical Inspectors	4	7,752M	4	7,752M	4	7,752M
5151	Electrical Inspector	19	7,310M	20	7,310M	20	7,310M
Subsection Position Total		**24**	**$2,145,660**	**25**	**$2,233,380**	**25**	**$2,233,380**

0100 - Corporate Fund
067 - Department of Buildings
Positions and Salaries - Continued

3025 - Technical Inspections - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
4090 - Elevator Code Compliance Inspection							
2138	Assistant Chief Elevator Inspector	1	$9,563.78M	1	$9,823.45M	1	$9,563.78M
2137	Elevator Inspector	7	9,001.20M	7	9,245.60M	7	9,001.20M
Subsection Position Total		**8**	**$870,866**	**8**	**$894,511**	**8**	**$870,866**
4095 - Mechanical Equipment Inspection							
2188	Chief Ventilation and Mechanical Equipment Inspector	1	$99,108	1	$99,108	1	$99,108
2185	Supervising Ventilation and Furnace Inspector	1	7,663.07M	1	7,663.07M	1	7,663.07M
2184	Ventilation and Furnace Inspector	10	7,592M	14	7,592M	14	7,592M
Subsection Position Total		**12**	**$1,102,105**	**16**	**$1,466,521**	**16**	**$1,466,521**
4096 - Refrigeration Inspections							
2136	Supervising Cooling Plant Inspector	1	$7,981.85M	1	$7,981.85M	1	$7,826M
2135	Cooling Plant Inspector	7	7,808.52M	8	7,808.52M	8	7,652.67M
Subsection Position Total		**8**	**$751,698**	**9**	**$845,400**	**9**	**$828,568**
4100 - Boiler Inspections							
2105	Boiler Inspector	5	$7,817.33M	5	$7,817.33M	5	$7,817.33M
2104	Supervising Boiler Inspector	1	8,034M	1	8,034M	1	8,034M
2101	Chief Boiler Inspector	1	8,666.67M	1	8,666.67M	1	8,666.67M
Subsection Position Total		**7**	**$669,448**	**7**	**$669,448**	**7**	**$669,448**
4105 - Iron Inspections							
2164	Iron Inspector	3	$7,410M	4	$7,410M	4	$7,410M
Subsection Position Total		**3**	**$266,760**	**4**	**$355,680**	**4**	**$355,680**
4115 - Construction Equipment Inspection							
7610	Construction Equipment Inspector	4	$8,510.67M	6	$8,510.67M	6	$8,510.67M
7606	Chief Construction Equipment Inspector	1	98,868	1	98,868	1	98,868
Subsection Position Total		**5**	**$507,380**	**7**	**$711,636**	**7**	**$711,636**
Section Position Total		**86**	**$8,110,872**	**102**	**$9,526,976**	**102**	**$9,486,499**
3040 - Small Projects							
4020 - Neighborhood Centers							
5404	Architect IV	3	$99,648	3	$96,276	3	$96,276
Subsection Position Total		**3**	**$298,944**	**3**	**$288,828**	**3**	**$288,828**
4037 - Short Forms							
5151	Electrical Inspector	1	$7,310M	1	$7,310M	1	$7,310M
2131	Coordinator of Special Projects - Buildings	1	83,832	1	76,536	1	76,536
0310	Project Manager	1	84,696	1	82,032	1	82,032
0302	Administrative Assistant II	1	50,280	1	48,576	1	48,576
	Schedule Salary Adjustments		495		3,430		3,430
Subsection Position Total		**4**	**$307,023**	**4**	**$298,294**	**4**	**$298,294**
Section Position Total		**7**	**$605,967**	**7**	**$587,122**	**7**	**$587,122**
Position Total		**177**	**$15,966,230**	**209**	**$18,222,828**	**209**	**$18,180,481**
	Turnover		**(550,005)**		**(753,224)**		**(753,224)**
Position Net Total		**177**	**$15,416,225**	**209**	**$17,469,604**	**209**	**$17,427,257**

0100 - Corporate Fund

070 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION

(070/1005/2005)

The Department of Business Affairs and Consumer Protection empowers Chicago businesses to grow and succeed by providing information and services to help businesses act responsibly and create economic vitality and vibrant communities for the people of Chicago; protects the public against fraudulent practices in business through the provision of consumer research, information and education programs; investigates sales practices relating to condominiums, fuel, natural gas, electricity, building materials, durable and non-durable merchandise and services; receives and processes consumer complaints. The Department also enforces rules and regulations relating to food establishments, measures and weights, and in particular, the weighing of heavy duty commercial vehicles; the testing of public chauffeurs, passenger vehicles and ambulances.

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$12,242,305	$13,007,497	$13,007,497	$12,061,784
0012	Contract Wage Increment - Prevailing Rate	2,479	3,971	3,971	
0015	Schedule Salary Adjustments	75,716	64,083	64,083	
0020	Overtime	24,700	24,700	24,700	1,301
0030	Less Salary Savings from Unpaid Time Off		(679,120)	(679,120)	
0039	For the Employment of Students as Trainees	31,675	31,675	31,675	
0050	Stipends		80,000	80,000	80,000
0000 Personnel Services - Total*		**$12,376,875**	**$12,532,806**	**$12,532,806**	**$12,143,085**
0100 Contractual Services					
0124	Investigation Costs	$115,632	$115,632	$115,632	$128,480
0130	Postage	80,018	80,018	80,018	92,668
0138	For Professional Services for Information Technology Maintenance	294,490	294,490	294,490	323,095
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	282,280	344,280	344,280	428,502
0143	Court Reporting	61,150	69,329	69,329	70,829
0148	Testing and Inspecting	35,232	35,232	35,232	39,980
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	18,280	18,280	18,280	19,935
0152	Advertising	99,648	99,648	99,648	109,610
0153	Promotions	3,760	3,760	3,760	3,630
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,668	2,668	2,668	2,668
0157	Rental of Equipment and Services	35,052	58,552	58,552	58,473
0159	Lease Purchase Agreements for Equipment and Machinery	6,804	6,804	6,804	6,803
0162	Repair/Maintenance of Equipment	32,288	32,288	32,288	31,495
0166	Dues, Subscriptions and Memberships	5,229	5,229	5,229	
0169	Technical Meeting Costs	4,576	4,576	4,576	4,357
0179	Messenger Service	14,418	14,716	14,716	16,071
0181	Mobile Communication Services	80,898	101,000	101,000	105,000
0189	Telephone - Non-Centrex Billings	1,300	1,400	1,400	1,400
0190	Telephone - Centrex Billing	67,900	78,000	78,000	82,000
0196	Data Circuits	40,500	44,100	44,100	39,150
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	110,000	91,000	91,000	93,240
0100 Contractual Services - Total*		**$1,392,123**	**$1,501,002**	**$1,501,002**	**$1,657,386**
0200 Travel					
0229	Transportation and Expense Allowance	$53,016	$53,016	$53,016	$67,683
0245	Reimbursement to Travelers	2,092	2,092	2,092	1,009
0270	Local Transportation	1,966	35,616	35,616	34,276
0200 Travel - Total*		**$57,074**	**$90,724**	**$90,724**	**$102,968**

0100 - Corporate Fund

070 - Department of Business Affairs and Consumer Protection - Continued

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0300 Commodities and Materials					
0338	License Sticker, Tag and Plates	$76,608	$76,608	$76,608	$76,598
0340	Material and Supplies	22,385	22,385	22,385	17,295
0348	Books and Related Material	1,972	1,972	1,972	1,972
0350	Stationery and Office Supplies	67,448	67,448	67,448	67,333
0360	Repair Parts and Material	3,083	3,083	3,083	7,490
0300 Commodities and Materials - Total*		**$171,496**	**$171,496**	**$171,496**	**$170,688**
Appropriation Total*		**$13,997,568**	**$14,296,028**	**$14,296,028**	**$14,074,127**

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3005 - Administration							
4005 - Management							
9970	Commissioner - Department of Business Affairs and Consumer Protection	1	$157,092	1	$157,092	1	$157,092
9660	First Deputy Commissioner	1	126,132	1	134,136	1	134,136
1912	Project Coordinator	2	63,516	1	63,516	1	63,516
1651	Office Administrator	1	59,772	1	59,772	1	59,772
1434	Director of Public Information	1	105,828				
0729	Information Coordinator	1	88,812				
0604	Senior Systems Programmer	1	90,324	1	83,604	1	83,604
0365	Personal Assistant	1	97,416	1	97,416	1	97,416
0323	Administrative Assistant III - Excluded			1	67,224	1	67,224
0320	Assistant to the Commissioner	1	67,224	1	63,516	1	63,516
0313	Assistant Commissioner	1	86,736	1	86,736	1	86,736
0313	Assistant Commissioner	1	81,456	1	78,672	1	78,672
0308	Staff Assistant	1	64,152	1	64,152	1	64,152
0308	Staff Assistant			1	52,008	1	52,008
0304	Assistant to Commissioner	1	63,516				
0303	Administrative Assistant III	1	60,600	1	58,548	1	58,548
	Schedule Salary Adjustments		2,424		1,294		1,294
Subsection Position Total		**15**	**$1,278,516**	**13**	**$1,067,686**	**13**	**$1,067,686**
4009 - Finance and Payroll							
1304	Supervisor of Personnel Services	1	$66,564	1	$66,564	1	$66,564
1302	Administrative Services Officer II	1	70,380	1	67,224	1	67,224
1301	Administrative Services Officer I	1	70,380	1	70,380	1	70,380
0381	Director of Administration II	1	97,416	1	97,416	1	97,416
0310	Project Manager	1	101,700	1	101,700	1	101,700
0124	Finance Officer	1	80,256	1	80,256	1	80,256
0103	Accountant III	1	75,768	1	69,720	1	69,720
	Schedule Salary Adjustments		5,027		2,951		2,951
Subsection Position Total		**7**	**$567,491**	**7**	**$556,211**	**7**	**$556,211**
Section Position Total		**22**	**$1,846,007**	**20**	**$1,623,897**	**20**	**$1,623,897**

0100 - Corporate Fund

070 - Department of Business Affairs and Consumer Protection

Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3010 - Advocacy and Outreach							
4015 - Neighborhood Outreach							
9679	Deputy Commissioner			1	$112,332	1	$112,332
1981	Coordinator of Economic Development			1	97,416	1	97,416
1912	Project Coordinator			1	63,516	1	63,516
1434	Director of Public Information			1	73,020	1	73,020
0311	Projects Administrator			1	61,260	1	61,260
Subsection Position Total				**5**	**$407,544**	**5**	**$407,544**
4020 - Cable Municipal Channel							
5031	Studio Equipment Engineer			1	$70,380	1	$70,380
0948	Studio Equipment Engineer	1	70,380				
0947	Studio Equipment Manager	1	102,060	1	102,060	1	102,060
0943	Station Manager	1	102,060	1	102,060	1	102,060
0942	Producer/Writer			1	54,492	1	54,492
0940	Senior Producer/Writer	1	64,152	1	64,152	1	64,152
0938	Senior Videographer	1	55,044	1	55,044	1	55,044
0937	Supervising Videographer	1	73,752	1	73,752	1	73,752
	Schedule Salary Adjustments		141				
Subsection Position Total		**6**	**$467,589**	**7**	**$521,940**	**7**	**$521,940**
Section Position Total		**6**	**$467,589**	**12**	**$929,484**	**12**	**$929,484**
3011 - Intergovernmental Affairs and Special Projects							
0712	Senior Public Information Officer	1	$80,916	1	$77,280	1	$77,280
0313	Assistant Commissioner	1	91,152	1	91,152	1	91,152
0303	Administrative Assistant III	1	57,828	1	58,548	1	58,548
0303	Administrative Assistant III			1	55,872	1	55,872
0302	Administrative Assistant II	1	50,280	1	43,836	1	43,836
	Schedule Salary Adjustments		1,004		2,576		2,576
Section Position Total		**4**	**$281,180**	**5**	**$329,264**	**5**	**$329,264**
3016 - Business Licenses and Permits							
4016 - Assistance and Licensing							
9679	Deputy Commissioner	1	$116,688	1	$116,688	1	$116,688
2491	Consumer Investigator II	1	57,240				
0352	Business Consultant Supervisor	1	97,416	1	97,416	1	97,416
0352	Business Consultant Supervisor	1	80,916	1	76,512	1	76,512
0352	Business Consultant Supervisor	1	76,512	1	73,020	1	73,020
0351	Senior Business Consultant	1	67,224	4	63,516	4	63,516
0351	Senior Business Consultant	4	63,516	2	62,640	2	62,640
0350	Business Consultant	2	57,084	2	57,084	2	57,084
0350	Business Consultant	1	52,008				
0313	Assistant Commissioner	1	86,796				
0308	Staff Assistant	1	70,380	1	70,380	1	70,380
0302	Administrative Assistant II	1	45,372				
0167	Manager of Revenue Collections			1	83,940	1	83,940
	Schedule Salary Adjustments		8,440		7,241		7,241
Subsection Position Total		**16**	**$1,127,224**	**14**	**$1,018,709**	**14**	**$1,018,709**

0100 - Corporate Fund

070 - Department of Business Affairs and Consumer Protection

Positions and Salaries - Continued

3016 - Business Licenses and Permits - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
4017 - Operations Support							
0310	Project Manager	1	$62,868	1	$62,868	1	$62,868
0303	Administrative Assistant III	1	66,492	1	61,308	1	61,308
0303	Administrative Assistant III	1	60,600	1	58,548	1	58,548
	Schedule Salary Adjustments		2,185		119		119
Subsection Position Total		**3**	**$192,145**	**3**	**$182,843**	**3**	**$182,843**
4019 - Public Way Use							
1981	Coordinator of Economic Development	1	$97,416				
1218	Supervisor of Compensation	1	80,916	1	80,916	1	80,916
0303	Administrative Assistant III	1	60,600	1	58,548	1	58,548
0192	Auditor II	1	83,640	1	80,808	1	80,808
	Schedule Salary Adjustments		2,737				
Subsection Position Total		**4**	**$325,309**	**3**	**$220,272**	**3**	**$220,272**
Section Position Total		**23**	**$1,644,678**	**20**	**$1,421,824**	**20**	**$1,421,824**

3017 - Hospitality Licenses and Permits

4021 - Hospitality Licensing							
9003	Criminal History Analyst	1	$69,648	1	$63,588	1	$63,588
9003	Criminal History Analyst	1	62,832	1	57,948	1	57,948
2976	Executive Assistant	1	124,080	1	124,080	1	124,080
0352	Business Consultant Supervisor	2	76,512	1	76,512	1	76,512
0352	Business Consultant Supervisor			1	73,020	1	73,020
0351	Senior Business Consultant	2	63,516	1	62,640	1	62,640
0351	Senior Business Consultant	1	54,492	1	54,492	1	54,492
0350	Business Consultant			1	49,668	1	49,668
0313	Assistant Commissioner	1	101,040	1	101,040	1	101,040
	Schedule Salary Adjustments		396		5,845		5,845
Subsection Position Total		**9**	**$692,544**	**9**	**$668,833**	**9**	**$668,833**
4022 - Hospitality Support							
1237	License Clerk in Charge			1	$57,648	1	$57,648
	Schedule Salary Adjustments				460		460
Subsection Position Total				**1**	**$58,108**	**1**	**$58,108**
Section Position Total		**9**	**$692,544**	**10**	**$726,941**	**10**	**$726,941**

3018 - Public Vehicle Licenses and Permits

4024 - Public Vehicle Operations							
9679	Deputy Commissioner	1	$102,120	1	$104,364	1	$104,364
3092	Program Director	1	88,812				
2491	Consumer Investigator II			1	70,464	1	70,464
2491	Consumer Investigator II			1	73,848	1	73,848
2474	Chief Consumer Service Supervisor			1	97,416	1	97,416
0322	Special Assistant			1	93,024	1	93,024
0313	Assistant Commissioner			1	86,796	1	86,796
0308	Staff Assistant	1	54,492				
Subsection Position Total		**3**	**$245,424**	**6**	**$525,912**	**6**	**$525,912**

0100 - Corporate Fund

070 - Department of Business Affairs and Consumer Protection

Positions and Salaries - Continued

3018 - Public Vehicle Licenses and Permits - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
4025 - Medallion Licensing							
3092	Program Director			1	$88,812	1	$88,812
2491	Consumer Investigator II	1	76,428				
2491	Consumer Investigator II	1	72,936				
2474	Chief Consumer Service Supervisor	1	97,416				
1274	Public Vehicle Inspector			1	73,848	1	73,848
0832	Personal Computer Operator II			1	44,280	1	44,280
0323	Administrative Assistant III - Excluded	1	63,276	1	63,276	1	63,276
0308	Staff Assistant			1	73,752	1	73,752
0303	Administrative Assistant III	1	76,428	1	73,848	1	73,848
0302	Administrative Assistant II	1	55,212	1	55,872	1	55,872
0302	Administrative Assistant II	1	52,740	1	53,340	1	53,340
0302	Administrative Assistant II	2	48,048	1	48,576	1	48,576
0302	Administrative Assistant II			1	46,428	1	46,428
	Schedule Salary Adjustments		2,786		1,211		1,211
Subsection Position Total		**9**	**$593,318**	**10**	**$623,243**	**10**	**$623,243**
4026 - Vehicle Inspection							
1277	Manager of Public Vehicle Inspections	1	$100,944	1	$97,536	1	$97,536
1276	Supervisor of Public Vehicle Inspectors	1	83,832	1	81,000	1	81,000
1276	Supervisor of Public Vehicle Inspectors	1	72,936	1	70,464	1	70,464
1275	Senior Public Vehicle Inspector	1	76,428	1	81,000	1	81,000
1275	Senior Public Vehicle Inspector	1	66,492	1	70,464	1	70,464
1275	Senior Public Vehicle Inspector			1	64,248	1	64,248
1274	Public Vehicle Inspector	1	76,428	2	61,308	2	61,308
1274	Public Vehicle Inspector	1	66,492	2	58,548	2	58,548
1274	Public Vehicle Inspector	1	63,456	1	43,836	1	43,836
1274	Public Vehicle Inspector	2	60,600				
0322	Special Assistant	1	93,024				
	Schedule Salary Adjustments		6,422		5,030		5,030
Subsection Position Total		**11**	**$827,654**	**11**	**$753,290**	**11**	**$753,290**
4027 - Public Passenger Chauffeur Licensing							
2490	Consumer Investigator I	1	$54,672				
0832	Personal Computer Operator II	1	48,048				
0432	Supervising Clerk	1	69,648	1	67,296	1	67,296
0313	Assistant Commissioner	1	75,972				
0302	Administrative Assistant II	2	63,456	1	61,308	1	61,308
0302	Administrative Assistant II	1	50,280	1	58,548	1	58,548
0302	Administrative Assistant II			1	46,428	1	46,428
	Schedule Salary Adjustments		2,244				
Subsection Position Total		**7**	**$427,776**	**4**	**$233,580**	**4**	**$233,580**
4028 - Public Vehicle Field Investigations							
2491	Consumer Investigator II	1	$63,456	1	$61,308	1	$61,308
2490	Consumer Investigator I	1	72,936	1	70,464	1	70,464
2490	Consumer Investigator I	1	54,672	1	52,824	1	52,824
2490	Consumer Investigator I			1	50,436	1	50,436
1276	Supervisor of Public Vehicle Inspectors	1	76,428	1	73,848	1	73,848
1275	Senior Public Vehicle Inspector	1	66,492	1	64,248	1	64,248
	Schedule Salary Adjustments		3,634		480		480
Subsection Position Total		**5**	**$337,618**	**6**	**$373,608**	**6**	**$373,608**
Section Position Total		**35**	**$2,431,790**	**37**	**$2,509,633**	**37**	**$2,509,633**

0100 - Corporate Fund

070 - Department of Business Affairs and Consumer Protection

Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3021 - Enforcement and Investigations							
4031 - Business Compliance							
9679	Deputy Commissioner	1	$125,316	1	$125,316	1	$125,316
6144	Engineering Technician V	1	87,864	1	84,888	1	84,888
5630	Coordinating Engineer I			1	110,352	1	110,352
4268	Director of Security	1	83,940	1	83,940	1	83,940
3092	Program Director	1	97,416	1	84,780	1	84,780
2492	Supervising Consumer Investigator	1	70,380	1	84,780	1	84,780
2492	Supervising Consumer Investigator			1	54,492	1	54,492
2492	Supervising Consumer Investigator			1	70,380	1	70,380
2491	Consumer Investigator II	1	76,428	2	70,464	2	70,464
2491	Consumer Investigator II	2	72,936	3	64,248	3	64,248
2491	Consumer Investigator II	3	66,492				
2490	Consumer Investigator I	1	63,456	1	61,308	1	61,308
2490	Consumer Investigator I	2	60,600	2	58,548	2	58,548
2490	Consumer Investigator I	1	54,672	1	52,824	1	52,824
2426	Supervising Gas Meter Inspector	1	46.05H	1	46.05H	1	45.15H
2425	Gas Meter Inspector	1	45.05H	1	45.05H	1	44.15H
1631	Law Clerk	10,000H	13.53H	10,000H	13.53H	10,000H	13.53H
1229	Supervisor of Tax and License Compliance	1	97,416	1	93,024	1	93,024
1229	Supervisor of Tax and License Compliance	2	77,280	1	77,280	1	77,280
1229	Supervisor of Tax and License Compliance	1	73,752	1	73,752	1	73,752
1229	Supervisor of Tax and License Compliance	1	69,684	1	69,684	1	69,684
1229	Supervisor of Tax and License Compliance			1	59,796	1	59,796
1229	Supervisor of Tax and License Compliance			1	66,564	1	66,564
1228	Revenue Investigator II	1	87,864	1	88,872	1	88,872
1228	Revenue Investigator II	1	79,992	1	77,292	1	77,292
1228	Revenue Investigator II	1	76,428	1	73,848	1	73,848
1228	Revenue Investigator II	2	69,648	2	67,296	2	67,296
1228	Revenue Investigator II	7	65,808	2	63,588	2	63,588
1228	Revenue Investigator II	1	62,832	6	60,708	6	60,708
1228	Revenue Investigator II		54,672		52,824		52,824
1228	Revenue Investigator II	1	54,672	1	52,824	1	52,824
1227	Revenue Investigator I	1	83,832	1	81,000	1	81,000
1227	Revenue Investigator I	1	59,976	1	57,948	1	57,948
1227	Revenue Investigator I	3	57,240	3	55,308	3	55,308
0313	Assistant Commissioner	1	109,032	1	109,032	1	109,032
0303	Administrative Assistant III	1	63,456	1	61,308	1	61,308
0303	Administrative Assistant III	1	60,600				
0302	Administrative Assistant II			1	46,428	1	46,428
	Schedule Salary Adjustments		25,208		25,958		25,958
Subsection Position Total		**44**	**$3,381,784**	**47**	**$3,495,166**	**47**	**$3,491,422**
4032 - Target Operations							
2491	Consumer Investigator II	1	$76,428	1	$73,848	1	$73,848
2490	Consumer Investigator I	1	69,648	1	64,248	1	64,248
2490	Consumer Investigator I	1	57,828	1	55,872	1	55,872
1274	Public Vehicle Inspector	1	60,600	1	58,548	1	58,548
	Schedule Salary Adjustments		3,969		1,599		1,599
Subsection Position Total		**4**	**$268,473**	**4**	**$254,115**	**4**	**$254,115**

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

3021 - Enforcement and Investigations - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
4033 - Special Investigations							
2491	Consumer Investigator II			1	$48,108	1	$48,108
2491	Consumer Investigator II			2	70,464	2	70,464
2491	Consumer Investigator II			1	77,292	1	77,292
2490	Consumer Investigator I	1	60,600	2	58,548	2	58,548
1227	Revenue Investigator I	1	83,832				
1227	Revenue Investigator I	1	72,936				
1227	Revenue Investigator I	1	69,648				
1227	Revenue Investigator I	1	63,456				
	Schedule Salary Adjustments		5,385		3,687		3,687
Subsection Position Total		**5**	**$355,857**	**6**	**$387,111**	**6**	**$387,111**
Section Position Total		**53**	**$4,006,114**	**57**	**$4,136,392**	**57**	**$4,132,648**

3026 - Prosecutions and Adjudications

4036 - Consumer Fraud and Protection Litigation							
9840	Hearing Officer	2	$50,000	1	$73,752	1	$73,752
0313	Assistant Commissioner	1	77,532	1	77,532	1	77,532
0309	Coordinator of Special Projects	1	80,916	1	77,280	1	77,280
0303	Administrative Assistant III	1	76,428	1	73,848	1	73,848
0303	Administrative Assistant III	1	63,456	1	58,548	1	58,548
0302	Administrative Assistant II			1	48,576	1	48,576
0167	Manager of Revenue Collections	1	83,940				
	Schedule Salary Adjustments				4,712		4,712
Subsection Position Total		**7**	**$482,272**	**6**	**$414,248**	**6**	**$414,248**
4037 - Public Vehicle Litigation							
9840	Hearing Officer	2	$50,000	1	$68,136	1	$68,136
2492	Supervising Consumer Investigator	1	77,280	1	77,280	1	77,280
0313	Assistant Commissioner			1	72,852	1	72,852
0309	Coordinator of Special Projects	1	80,916	1	80,916	1	80,916
0302	Administrative Assistant II	1	50,280	1	48,576	1	48,576
	Schedule Salary Adjustments		297				
Subsection Position Total		**5**	**$308,773**	**5**	**$347,760**	**5**	**$347,760**
4038 - License Adjudication							
9679	Deputy Commissioner	1	$97,572	1	$102,708	1	$102,708
1646	Attorney	1	60,000	1	60,000	1	60,000
0635	Senior Programmer/Analyst	1	99,648	1	96,276	1	96,276
0323	Administrative Assistant III - Excluded	2	49,668	2	49,668	2	49,668
0308	Staff Assistant	1	60,408	1	57,648	1	57,648
	Schedule Salary Adjustments		3,108		920		920
Subsection Position Total		**6**	**$420,072**	**6**	**$416,888**	**6**	**$416,888**
Section Position Total		**18**	**$1,211,117**	**17**	**$1,178,896**	**17**	**$1,178,896**

0100 - Corporate Fund

070 - Department of Business Affairs and Consumer Protection

Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3027 - General Counsel and Special Prosections							
9844	Senior Hearing Officer			1	$68,136	1	$68,136
9679	Deputy Commissioner			1	109,860	1	109,860
2491	Consumer Investigator II			1	55,308	1	55,308
2491	Consumer Investigator II			1	70,464	1	70,464
0729	Information Coordinator			1	88,812	1	88,812
0313	Assistant Commissioner			1	75,972	1	75,972
0313	Assistant Commissioner			1	81,456	1	81,456
Section Position Total				**7**	**$550,008**	**7**	**$550,008**
3041 - Cable							
9845	Cable Commissioner		$20,000		$20,000		$20,000
9679	Deputy Commissioner	1	109,008	1	105,828	1	105,828
2491	Consumer Investigator II	1	79,992	1	77,292	1	77,292
	Schedule Salary Adjustments		309				
Section Position Total		**2**	**$189,309**	**2**	**$183,120**	**2**	**$183,120**
Position Total		**172**	**$12,770,328**	**187**	**$13,589,459**	**187**	**$13,585,715**
	Turnover		**(452,307)**		**(514,135)**		**(514,135)**
Position Net Total		**172**	**$12,318,021**	**187**	**$13,075,324**	**187**	**$13,071,580**

0100 - Corporate Fund
072 - DEPARTMENT OF ENVIRONMENT

(072/1005/2005)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll		$2,612,648	$2,612,648	$2,436,383
0015	Schedule Salary Adjustments		11,200	11,200	
0020	Overtime		17,672	17,672	10,044
0030	Less Salary Savings from Unpaid Time Off		(150,203)	(150,203)	
0039	For the Employment of Students as Trainees		3,225	3,225	
0000 Personnel Services - Total*			**$2,494,542**	**$2,494,542**	**$2,446,427**
0100 Contractual Services					
0130	Postage		$17,725	$17,725	$9,213
0140	For Professional and Technical Services and Other Third Party Benefit Agreements		295,345	295,345	375,296
0148	Testing and Inspecting		5,344	5,344	5,344
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services		2,929	2,929	7,384
0152	Advertising		4,464	4,464	4,463
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware		200	200	
0157	Rental of Equipment and Services		27,600	27,600	14,040
0162	Repair/Maintenance of Equipment		25,422	25,422	38,304
0166	Dues, Subscriptions and Memberships		8,196	8,196	8,046
0169	Technical Meeting Costs		17,835	17,835	19,341
0178	Freight and Express Charges		2,352	2,352	2,352
0181	Mobile Communication Services		42,330	42,330	41,000
0186	Pagers		2,914	2,914	2,336
0190	Telephone - Centrex Billing		39,000	39,000	41,000
0196	Data Circuits		1,000	1,000	960
0197	Telephone - Maintenance and Repair of Equipment/Voicemail		13,300	13,300	12,300
0100 Contractual Services - Total*			**$505,956**	**$505,956**	**$581,379**
0200 Travel					
0229	Transportation and Expense Allowance		$8,476	$8,476	$8,357
0245	Reimbursement to Travelers		1,485	1,485	
0270	Local Transportation		9,960	9,960	9,793
0200 Travel - Total*			**$19,921**	**$19,921**	**$18,150**
0300 Commodities and Materials					
0319	Clothing		$3,631	$3,631	$5,654
0340	Material and Supplies		22,360	22,360	23,011
0342	Drugs, Medicine and Chemical Materials		1,632	1,632	2,541
0348	Books and Related Material		864	864	
0350	Stationery and Office Supplies		13,168	13,168	14,506
0300 Commodities and Materials - Total*			**$41,655**	**$41,655**	**$45,712**
0400 Equipment					
0445	Technical and Scientific Equipment		7,916	7,916	7,916
0400 Equipment - Total*			**$7,916**	**$7,916**	**$7,916**

0100 - Corporate Fund
072 - Department of Environment - Continued

Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
9000 Specific Purpose - General				
9067 For Physical Exams		9,945	9,945	9,588
9000 Specific Purpose - General - Total		**$9,945**	**$9,945**	**$9,588**
9100 Specific Purpose - As Specified				
9142 Ex-Offender/Re-Entry Initiatives		400,000	400,000	400,000
9100 Specific Purpose - As Specified - Total		**$400,000**	**$400,000**	**$400,000**
Appropriation Total*		**$3,479,935**	**$3,479,935**	**$3,509,172**

Positions and Salaries

Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3006 - Commissioner's Office						
4031 - Operations						
9972 Commissioner of Environment			1	$129,312	1	$129,312
9660 First Deputy Commissioner			1	110,364	1	110,364
0810 Executive Secretary II			1	63,276	1	63,276
0320 Assistant to the Commissioner			1	54,492	1	54,492
Schedule Salary Adjustments				1,296		1,296
Subsection Position Total			**4**	**$358,740**	**4**	**$358,740**
4032 - Government Relations & Policy						
0313 Assistant Commissioner			1	$72,852	1	$72,852
Subsection Position Total			**1**	**$72,852**	**1**	**$72,852**
Section Position Total			**5**	**$431,592**	**5**	**$431,592**
3027 - Urban Management-Brownsfield						
4072 - Project Management						
9679 Deputy Commissioner			1	$99,108	1	$99,108
2073 Environmental Engineer III			1	91,260	1	91,260
2073 Environmental Engineer III			1	96,276	1	96,276
Schedule Salary Adjustments				3,636		3,636
Subsection Position Total			**3**	**$290,280**	**3**	**$290,280**
Section Position Total			**3**	**$290,280**	**3**	**$290,280**
3036 - Natural Resource-Water Quality						
4036 - Natural Resources/Operations						
9679 Deputy Commissioner			1	$93,912	1	$93,912
0313 Assistant Commissioner			1	80,100	1	80,100
Subsection Position Total			**2**	**$174,012**	**2**	**$174,012**
4038 - Conservation						
3092 Program Director			1	$80,916	1	$80,916
1912 Project Coordinator			1	70,380	1	70,380
Subsection Position Total			**2**	**$151,296**	**2**	**$151,296**
Section Position Total			**4**	**$325,308**	**4**	**$325,308**

0100 - Corporate Fund
072 - Department of Environment
Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3045 - Administration							
4008 - Administration							
1912	Project Coordinator			1	$80,916	1	$80,916
1304	Supervisor of Personnel Services			1	97,416	1	97,416
0429	Clerk II			1	31,680	1	31,680
0124	Finance Officer			1	80,256	1	80,256
	Schedule Salary Adjustments				496		496
Subsection Position Total				**4**	**$290,764**	**4**	**$290,764**
4009 - Communication/Marketing							
0635	Senior Programmer/Analyst			1	$96,276	1	$96,276
Subsection Position Total				**1**	**$96,276**	**1**	**$96,276**
Section Position Total				**5**	**$387,040**	**5**	**$387,040**
3091 - Permitting and Enforcement							
2083	Environmental Investigator			1	$88,872	1	$88,872
2082	Director of Environmental Inspections			1	88,812	1	88,812
2081	Environmental Engineer II			1	88,140	1	88,140
2080	Supervising Environmental Inspector			1	67,224	1	67,224
2080	Supervising Environmental Inspector			1	73,752	1	73,752
2080	Supervising Environmental Inspector			1	80,916	1	80,916
2080	Supervising Environmental Inspector			1	84,780	1	84,780
2077	Senior Environmental Inspector			1	52,824	1	52,824
2077	Senior Environmental Inspector			1	60,708	1	60,708
2077	Senior Environmental Inspector			1	67,296	1	67,296
2077	Senior Environmental Inspector			1	69,720	1	69,720
2074	Environmental Engineer I			1	80,808	1	80,808
2073	Environmental Engineer III			2	96,276	2	96,276
2072	Supervising Environmental Engineer			1	95,832	1	95,832
2007	Environmental Control Technician-Hourly			492H	17.16H	492H	17.16H
1646	Attorney			1	82,524	1	82,524
	Schedule Salary Adjustments				5,772		5,772
Section Position Total				**16**	**$1,288,975**	**16**	**$1,288,975**
Position Total				**33**	**$2,723,195**	**33**	**$2,723,195**
	Turnover				**(99,347)**		**(99,347)**
Position Net Total				**33**	**$2,623,848**	**33**	**$2,623,848**

0100 - Corporate Fund

073 - COMMISSION ON ANIMAL CARE AND CONTROL

(073/1005/2005)

The Commission on Animal Care and Control, in cooperation with private humane agencies, protects domestic animals from inhumane treatment; protects the public from stray and dangerous animals by impoundment; confines or humanely disposes of stray animals; and enforces all sections of the Municipal Code relevant to animal care and control.

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$3,090,055	$3,119,082	$3,119,082	$3,429,386
0015	Schedule Salary Adjustments	26,531	16,859	16,859	
0020	Overtime	145,000	145,000	145,000	311,751
0030	Less Salary Savings from Unpaid Time Off		(130,729)	(130,729)	
0039	For the Employment of Students as Trainees		7,800	7,800	
0091	Uniform Allowance	27,800	32,950	32,950	27,030
0000 Personnel Services - Total*		**$3,289,386**	**$3,190,962**	**$3,190,962**	**$3,768,167**
0100 Contractual Services					
0130	Postage	$4,396	$4,396	$4,396	$1,200
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	431,707	234,745	234,745	160,738
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	1,427	1,427	1,427	
0152	Advertising	3,300	3,300	3,300	
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,200	2,200	2,200	
0157	Rental of Equipment and Services	11,220	17,400	17,400	15,473
0162	Repair/Maintenance of Equipment	5,220	5,220	5,220	3,678
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	5,755	4,913	4,913	4,273
0169	Technical Meeting Costs	1,068	1,068	1,068	638
0181	Mobile Communication Services	26,412	26,410	26,410	27,996
0186	Pagers	156	156	156	
0190	Telephone - Centrex Billing	7,000	7,500	7,500	12,000
0196	Data Circuits	2,800	2,800	2,800	3,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	1,400	1,400	1,400	1,200
0100 Contractual Services - Total*		**$504,061**	**$312,935**	**$312,935**	**$230,196**
0200 Travel					
0245	Reimbursement to Travelers	479	479	479	324
0200 Travel - Total*		**$479**	**$479**	**$479**	**$324**
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supply	$70,028	$70,028	$70,028	$76,119
0330	Food	100,000	125,000	100,000	83,705
0340	Material and Supplies	16,710	16,210	16,210	12,382
0342	Drugs, Medicine and Chemical Materials	216,200	192,186	217,186	198,817
0350	Stationery and Office Supplies	8,411	9,411	9,411	8,844
0360	Repair Parts and Material	2,093	2,093	2,093	1,964
0300 Commodities and Materials - Total*		**$413,442**	**$414,928**	**$414,928**	**$381,831**
Appropriation Total*		**$4,207,368**	**$3,919,304**	**$3,919,304**	**$4,380,518**

0100 - Corporate Fund

073 - Commission on Animal Care and Control - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3003 - Administration							
9973	Executive Director of Animal Care	1	$134,124	1	$134,124	1	$134,124
9684	Deputy Director	1	94,848	1	80,904	1	80,904
3493	Operations Manager of Animal Control	1	66,564	1	76,512	1	76,512
1302	Administrative Services Officer II	1	80,916	1	77,280	1	77,280
0308	Staff Assistant	1	64,152	1	64,152	1	64,152
0305	Assistant to the Director	1	57,084	1	54,492	1	54,492
0303	Administrative Assistant III			1	67,296	1	67,296
	Schedule Salary Adjustments		842		3,266		3,266
Section Position Total		**6**	**$498,530**	**7**	**$558,026**	**7**	**$558,026**
3005 - Animal Control							
9633	Member	8		8		8	
9632	Chairman	1		1		1	
7102	Dispatch Clerk	1	69,648	1	64,248	1	64,248
7102	Dispatch Clerk	1	47,580	1	48,108	1	48,108
3496	Animal Control Officer	6	64,596	5	64,596	5	64,596
3496	Animal Control Officer	2	58,860	1	61,692	1	61,692
3496	Animal Control Officer	5	53,628	2	58,860	2	58,860
3496	Animal Control Officer	5	51,216	5	53,628	5	53,628
3496	Animal Control Officer	2	48,924	4	51,216	4	51,216
3496	Animal Control Officer	2	46,656	3	48,924	3	48,924
3496	Animal Control Officer	3	44,568	2	46,656	2	46,656
3496	Animal Control Officer	1	40,596	3	44,568	3	44,568
3496	Animal Control Officer			2	38,748	2	38,748
3495	Supervisor of Animal Control Officers	1	80,916	1	80,916	1	80,916
3495	Supervisor of Animal Control Officers	1	59,796	2	59,796	2	59,796
3495	Supervisor of Animal Control Officers	1	49,668				
	Schedule Salary Adjustments		13,873		1,523		1,523
Section Position Total		**31**	**$1,716,457**	**32**	**$1,741,067**	**32**	**$1,741,067**

0100 - Corporate Fund

073 - Commission on Animal Care and Control

Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3010 - Animal Care							
3499	Animal Care Aide I			3	$36,432	3	$36,432
3499	Animal Care Aide I			2	41,856	2	41,856
3499	Animal Care Aide I			2	46,428	2	46,428
3499	Animal Care Aide I			2	48,576	2	48,576
3499	Animal Care Aide I			2	50,952	2	50,952
3499	Animal Care Aide I			2	55,872	2	55,872
3499	Animal Care Aide I			1	58,548	1	58,548
3498	Animal Care Clerk			1	43,836	1	43,836
3497	Animal Care Aide II	2	49,788	1	53,340	1	53,340
3497	Animal Care Aide II	8	41,364	1	50,952	1	50,952
3497	Animal Care Aide II			1	48,108	1	48,108
3492	Veterinarian Assistant	3	57,828	3	52,824	3	52,824
3492	Veterinarian Assistant	1	54,672				
3492	Veterinarian Assistant	1	49,788				
3492	Veterinarian Assistant	2	45,372				
3487	Supervisor of Animal Care Aides	1	72,936	1	67,296	1	67,296
3487	Supervisor of Animal Care Aides	1	69,648	2	52,824	2	52,824
3487	Supervisor of Animal Care Aides	1	57,240				
3485	Animal Shelter Manager	1	59,796	1	69,684	1	69,684
3313	Supervising Veterinarian	1	110,004	1	100,692	1	100,692
3310	Veterinarian	1	115,980	1	112,056	1	112,056
3310	Veterinarian	1	86,532	1	83,604	1	83,604
3309	Veterinarian - Hourly	340H	47.54H	340H	45.93H	340H	45.93H
	Schedule Salary Adjustments		11,816		12,070		12,070
Section Position Total		**24**	**$1,399,292**	**28**	**$1,576,586**	**28**	**$1,576,586**
3015 - Anti-Cruelty							
3491	Animal Control Inspector	1	$70,884	1	$70,884	1	$70,884
3491	Animal Control Inspector	2	53,628	1	56,208	1	56,208
3491	Animal Control Inspector			1	53,628	1	53,628
Section Position Total		**3**	**$178,140**	**3**	**$180,720**	**3**	**$180,720**
Position Total		**64**	**$3,792,419**	**70**	**$4,056,399**	**70**	**$4,056,399**
	Turnover		**(675,833)**		**(920,458)**		**(920,458)**
Position Net Total		**64**	**$3,116,586**	**70**	**$3,135,941**	**70**	**$3,135,941**

0100 - Corporate Fund
077 - LICENSE APPEAL COMMISSION

(077/1005/2005)

The License Appeal Commission evaluates appeals to determine the legal appropriateness of suspension, revocations and/or fines imposed by the Department of Business Affairs and Consumer Protection on liquor license holders and conducts hearings to determine whether applications for new liquor licenses were rightfully denied and enters orders thereon.

Appropriations		Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$63,276	$63,276	$63,276	$56,720
0030	Less Salary Savings from Unpaid Time Off		(5,821)	(5,821)	
0000 Personnel Services - Total*		**$63,276**	**$57,455**	**$57,455**	**$56,720**
0100 Contractual Services					
0130	Postage	$238	$359	$359	$308
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	77,223	94,723	94,723	87,964
0143	Court Reporting	25,000	30,000	30,000	12,539
0157	Rental of Equipment and Services	1,260	1,260	1,260	1,007
0162	Repair/Maintenance of Equipment	294	400	400	59
0190	Telephone - Centrex Billing	1,000	1,400	1,400	1,500
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	250	250	250	200
0100 Contractual Services - Total*		**$105,265**	**$128,392**	**$128,392**	**$103,577**
0300 Commodities and Materials					
0340	Material and Supplies	800	900	900	746
0300 Commodities and Materials - Total*		**$800**	**$900**	**$900**	**$746**
Appropriation Total*		**$169,341**	**$186,747**	**$186,747**	**$161,043**

Positions and Salaries

Position		Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3005 - Liquor License Revocation Appeals							
0308	Staff Assistant	1	$63,276	1	$63,276	1	$63,276
Section Position Total		**1**	**$63,276**	**1**	**$63,276**	**1**	**$63,276**
Position Total		**1**	**$63,276**	**1**	**$63,276**	**1**	**$63,276**

0100 - Corporate Fund
078 - BOARD OF ETHICS

(078/1005/2005)

The Board of Ethics increases awareness and encourages maintenance of ethical standards in city government. This is carried out by the administration of the Governmental Ethics and Campaign Financing Ordinances and education of city employees, officials, contractors and the public on these Ordinances and Code of Conduct.

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$662,623	$562,800	$562,800	$508,972
0015	Schedule Salary Adjustments	3,116	1,892	1,892	
0030	Less Salary Savings from Unpaid Time Off		(51,777)	(51,777)	
0000 Personnel Services - Total*		**$665,739**	**$512,915**	**$512,915**	**$508,972**
0100 Contractual Services					
0130	Postage	$4,000	$6,169	$6,169	$5,400
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	96,751	54,000	54,000	3,576
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services		100	100	
0162	Repair/Maintenance of Equipment	14,154	11,124	11,124	10,065
0169	Technical Meeting Costs	570	540	540	464
0190	Telephone - Centrex Billing	4,000	4,000	4,000	4,200
0196	Data Circuits	950	950	950	950
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	1,400	1,400	1,400	1,200
0100 Contractual Services - Total*		**$121,825**	**$78,283**	**$78,283**	**$25,855**
0200 Travel					
0229	Transportation and Expense Allowance	$100	$200	$200	
0245	Reimbursement to Travelers	500	900	900	
0270	Local Transportation	2,400	2,400	2,400	1,079
0200 Travel - Total*		**$3,000**	**$3,500**	**$3,500**	**$1,079**
0300 Commodities and Materials					
0348	Books and Related Material	$100	$500	$500	$428
0350	Stationery and Office Supplies	500	3,696	3,696	2,720
0300 Commodities and Materials - Total*		**$600**	**$4,196**	**$4,196**	**$3,148**
Appropriation Total*		**$791,164**	**$598,894**	**$598,894**	**$539,054**

0100 - Corporate Fund
078 - Board of Ethics - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3005 - Administration							
9978	Executive Director	1	$125,532	1	$125,532	1	$125,532
9718	Investigator - Ethics	1	72,516	1	72,516	1	72,516
9684	Deputy Director	1	118,080				
3092	Program Director	1	76,512	1	73,020	1	73,020
1659	Legal Counsel - Board of Ethics	1	84,780	1	84,780	1	84,780
0309	Coordinator of Special Projects	1	69,684	1	69,684	1	69,684
0308	Staff Assistant	1	73,752	1	73,752	1	73,752
0305	Assistant to the Director	1	63,516	1	63,516	1	63,516
	Schedule Salary Adjustments		3,116		1,892		1,892
Section Position Total		**8**	**$687,488**	**7**	**$564,692**	**7**	**$564,692**
Position Total		**8**	**$687,488**	**7**	**$564,692**	**7**	**$564,692**
	Turnover		**(21,749)**				
Position Net Total		**8**	**$665,739**	**7**	**$564,692**	**7**	**$564,692**

0100 - Corporate Fund

081 - DEPARTMENT OF STREETS AND SANITATION

2005 - COMMISSIONER'S OFFICE

(081/1005/2005)

The Department of Streets and Sanitation is responsible for managing the collection of refuse and recyclables, street sweeping, snow plowing, rodent abatement, graffiti removal, vacant lot cleaning, the care of parkway trees, and vehicle towing.

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$1,023,329	$998,924	$998,924	$777,646
0015	Schedule Salary Adjustments		2,872	2,872	
0030	Less Salary Savings from Unpaid Time Off		(82,310)	(82,310)	
0000 Personnel Services - Total*		**$1,023,329**	**$919,486**	**$919,486**	**$777,646**
0100 Contractual Services					
0126	Office Conveniences	$200	$250	$250	
0130	Postage	6,230	6,930	6,930	2,659
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	23,852	123,852	123,852	296,009
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,500	1,500	1,500	675
0157	Rental of Equipment and Services	898	123,918	123,918	145,039
0162	Repair/Maintenance of Equipment	4,022	4,290	4,290	4,888
0166	Dues, Subscriptions and Memberships	603	603	603	170
0169	Technical Meeting Costs	275	275	275	
0181	Mobile Communication Services	30,620	17,510	17,510	18,813
0189	Telephone - Non-Centrex Billings	7,000	7,000	7,000	6,790
0190	Telephone - Centrex Billing	54,100	48,000	48,000	50,000
0196	Data Circuits	1,400	1,400	1,400	1,600
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	14,200	14,200	14,200	12,000
0100 Contractual Services - Total*		**$144,900**	**$349,728**	**$349,728**	**$538,643**
0200 Travel					
0245	Reimbursement to Travelers	500	500	500	
0200 Travel - Total*		**$500**	**$500**	**$500**	
0300 Commodities and Materials					
0340	Material and Supplies	$2,500	$2,500	$2,500	$1,333
0348	Books and Related Material	200	200	200	
0350	Stationery and Office Supplies	8,300	10,500	10,500	8,635
0300 Commodities and Materials - Total*		**$11,000**	**$13,200**	**$13,200**	**$9,968**
0900 Specific Purposes - Financial					
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	540,000	540,000	540,000	583,363
0900 Specific Purposes - Financial - Total		**$540,000**	**$540,000**	**$540,000**	**$583,363**
Appropriation Total*		**$1,719,729**	**$1,822,914**	**$1,822,914**	**$1,909,620**

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2005 - Commissioner's Office - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3004 - Departmental Administration							
4000 - Office of the Commissioner							
9981	Commissioner of Streets and Sanitation	1	$157,092	1	$157,092	1	$157,092
9813	Managing Deputy Commissioner	1	142,464	1	142,464	1	142,464
9660	First Deputy Commissioner	1	126,432	1	126,432	1	126,432
2976	Executive Assistant			1	70,380	1	70,380
0365	Personal Assistant	1	73,752				
0318	Assistant to the Commissioner	1	73,752	1	70,380	1	70,380
0311	Projects Administrator			1	99,696	1	99,696
0309	Coordinator of Special Projects	1	97,416				
Subsection Position Total		**6**	**$670,908**	**6**	**$666,444**	**6**	**$666,444**
4002 - Administrative Support							
0705	Director Public Affairs	1	$116,652	1	$116,652	1	$116,652
0323	Administrative Assistant III - Excluded	1	62,196	1	62,196	1	62,196
0323	Administrative Assistant III - Excluded	1	55,044	1	52,536	1	52,536
0308	Staff Assistant	1	73,752	1	70,380	1	70,380
0303	Administrative Assistant III	1	76,428	1	73,848	1	73,848
	Schedule Salary Adjustments				2,872		2,872
Subsection Position Total		**5**	**$384,072**	**5**	**$378,484**	**5**	**$378,484**
Section Position Total		**11**	**$1,054,980**	**11**	**$1,044,928**	**11**	**$1,044,928**
Position Total		**11**	**$1,054,980**	**11**	**$1,044,928**	**11**	**$1,044,928**
	Turnover		**(31,651)**		**(43,132)**		**(43,132)**
Position Net Total		**11**	**$1,023,329**	**11**	**$1,001,796**	**11**	**$1,001,796**

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2006 - ADMINISTRATIVE SERVICES DIVISION

(081/1005/2006)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$6,625,838	$7,022,133	$7,022,133	$5,678,103
0012	Contract Wage Increment - Prevailing Rate	19,595	19,335	19,335	
0015	Schedule Salary Adjustments	6,704	2,403	2,403	
0020	Overtime	1,000	1,000	1,000	72,295
0030	Less Salary Savings from Unpaid Time Off		(160,159)	(160,159)	
0000 Personnel Services - Total*		**$6,653,137**	**$6,884,712**	**$6,884,712**	**$5,750,398**
0100 Contractual Services					
0130	Postage	$3,000	$6,000	$6,000	$6,356
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,500	7,500	7,500	7,232
0159	Lease Purchase Agreements for Equipment and Machinery	25,928	27,878	27,878	22,357
0162	Repair/Maintenance of Equipment	7,000	8,212	8,212	3,341
0190	Telephone - Centrex Billing	9,287	12,000	12,000	18,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	1,700	2,000	2,000	1,800
0100 Contractual Services - Total*		**$49,415**	**$63,590**	**$63,590**	**$59,086**
0200 Travel					
0229	Transportation and Expense Allowance	$500	$500	$500	
0270	Local Transportation	100	100	100	
0200 Travel - Total*		**$600**	**$600**	**$600**	
0300 Commodities and Materials					
0319	Clothing	$600	$600	$600	
0340	Material and Supplies	3,000	4,000	4,000	1,706
0350	Stationery and Office Supplies	8,000	11,164	11,164	9,991
0300 Commodities and Materials - Total*		**$11,600**	**$15,764**	**$15,764**	**$11,697**
0400 Equipment					
0440	Machinery and Equipment	100	1,000	1,000	192
0400 Equipment - Total*		**$100**	**$1,000**	**$1,000**	**$192**
Appropriation Total*		**$6,714,852**	**$6,965,666**	**$6,965,666**	**$5,821,373**

0100 - Corporate Fund

081 - Department of Streets and Sanitation

2006 - Administrative Services Division - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3009 - Personnel/Payroll/Legal							
4011 - Legal Services							
0323	Administrative Assistant III - Excluded			1	$55,044	1	$55,044
Subsection Position Total				**1**	**$55,044**	**1**	**$55,044**
4013 - Administrative/Personnel Services							
9528	Laborer - BOE	2,040H	$35.20H	2,040H	$35.20H	2,040H	$35.20H
7975	Tree Trimmer	10,200H	33.74H	10,200H	32.60H	10,200H	32.60H
7633	Hoisting Engineer	6,120H	43.80H	8,160H	43.80H	8,160H	43.80H
7183	Motor Truck Driver	26,520H	33.85H	20,400H	33.85H	20,400H	33.85H
6324	Sanitation Laborer	97,920H	32.79H	110,160H	31.68H	110,160H	31.68H
1342	Senior Personnel Assistant			1	73,848	1	73,848
1302	Administrative Services Officer II	1	78,420				
0381	Director of Administration II	1	97,416	1	97,416	1	97,416
0323	Administrative Assistant III - Excluded	1	55,044				
0320	Assistant to the Commissioner	1	67,224	1	67,224	1	67,224
0320	Assistant to the Commissioner	1	63,516	1	62,640	1	62,640
0289	Safety Administrator	1	82,524				
	Schedule Salary Adjustments		1,710		219		219
Subsection Position Total		**6**	**$5,238,365**	**4**	**$5,243,492**	**4**	**$5,243,492**
4014 - Payroll Services							
0320	Assistant to the Commissioner	1	$77,280	1	$77,280	1	$77,280
0313	Assistant Commissioner	1	103,740	1	103,740	1	103,740
0309	Coordinator of Special Projects	1	88,812	1	88,812	1	88,812
0175	Field Payroll Auditor	2	76,428	2	73,848	2	73,848
	Schedule Salary Adjustments		152				
Subsection Position Total		**5**	**$422,840**	**5**	**$417,528**	**5**	**$417,528**
Section Position Total		**11**	**$5,661,205**	**10**	**$5,716,064**	**10**	**$5,716,064**
3010 - Financial Administration							
4015 - Accounting Services							
9679	Deputy Commissioner	1	$110,172	1	$110,172	1	$110,172
1811	Storekeeper			1	48,576	1	48,576
1576	Chief Voucher Expediter			1	80,916	1	80,916
0383	Director of Administrative Services	1	88,812	1	88,812	1	88,812
0308	Staff Assistant	1	60,408	1	60,408	1	60,408
0190	Accounting Technician II	1	55,212	1	53,340	1	53,340
	Schedule Salary Adjustments		2,511				
Subsection Position Total		**4**	**$317,115**	**6**	**$442,224**	**6**	**$442,224**
4016 - Contract Services							
1481	Contract Review Specialist I	1	$69,648	1	$67,296	1	$67,296
1301	Administrative Services Officer I	1	67,224				
0320	Assistant to the Commissioner	1	54,492	1	80,916	1	80,916
0308	Staff Assistant	1	57,648	1	57,648	1	57,648
	Schedule Salary Adjustments		2,331				
Subsection Position Total		**4**	**$251,343**	**3**	**$205,860**	**3**	**$205,860**

0100 - Corporate Fund

081 - Department of Streets and Sanitation

2006 - Administrative Services Division

Positions and Salaries - Continued

3010 - Financial Administration - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
4017 - Management Information Systems							
7975	Tree Trimmer			1	$32.60H	1	$32.60H
1142	Senior Operations Analyst	1	83,640	1	80,808	1	80,808
0634	Data Services Administrator	1	69,684				
0320	Assistant to the Commissioner			1	80,916	1	80,916
0310	Project Manager	1	69,684				
0124	Finance Officer	1	80,256	1	80,256	1	80,256
Subsection Position Total		**4**	**$303,264**	**4**	**$309,788**	**4**	**$309,788**
4018 - Community Outreach							
3092	Program Director			1	$93,024	1	$93,024
0320	Assistant to the Commissioner	1	89,436	1	89,436	1	89,436
0309	Coordinator of Special Projects			1	89,436	1	89,436
0308	Staff Assistant			1	70,380	1	70,380
0303	Administrative Assistant III	1	76,428	1	70,464	1	70,464
	Schedule Salary Adjustments				2,184		2,184
Subsection Position Total		**2**	**$165,864**	**5**	**$414,924**	**5**	**$414,924**
Section Position Total		**14**	**$1,037,586**	**18**	**$1,372,796**	**18**	**$1,372,796**
Position Total		**25**	**$6,698,791**	**28**	**$7,088,860**	**28**	**$7,088,860**
	Turnover		**(66,249)**		**(64,324)**		**(64,324)**
Position Net Total		**25**	**$6,632,542**	**28**	**$7,024,536**	**28**	**$7,024,536**

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2020 - BUREAU OF SANITATION

(081/1015/2020)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$86,398,187	$90,775,803	$90,775,803	$84,401,487
0012	Contract Wage Increment - Prevailing Rate	504,144	626,328	626,328	
0015	Schedule Salary Adjustments	101,139	103,991	103,991	
0020	Overtime	1,655,953	1,455,953	1,455,953	3,935,130
0030	Less Salary Savings from Unpaid Time Off		(4,593,886)	(4,593,886)	
0038	Work Study/Co-Op Education		15,000	15,000	
0000 Personnel Services - Total*		**$88,659,423**	**$88,383,189**	**$88,383,189**	**$88,336,617**
0100 Contractual Services					
0126	Office Conveniences	$870	$3,800	$3,800	$261
0130	Postage	3,437	5,280	5,280	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,496,200	107,200	107,200	90,192
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	8,400	7,741	7,741	4,532
0157	Rental of Equipment and Services	64,380	85,240	85,240	55,289
0159	Lease Purchase Agreements for Equipment and Machinery	91,200	17,280	17,280	15,439
0160	Repair or Maintenance of Property	1,000	2,694	2,694	1,029
0162	Repair/Maintenance of Equipment	12,360	29,820	29,820	21,486
0181	Mobile Communication Services	181,630	164,520	164,520	18,924
0185	Waste Disposal Services	41,259,993	42,294,993	42,294,993	42,251,139
0188	Vehicle Tracking Service	257,460	389,610	389,610	1,149,625
0189	Telephone - Non-Centrex Billings	600	650	650	600
0190	Telephone - Centrex Billing	69,400	80,000	80,000	90,000
0196	Data Circuits	28,000	29,000	29,000	29,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	14,400	14,400	14,400	13,200
0100 Contractual Services - Total*		**$46,489,330**	**$43,232,228**	**$43,232,228**	**$43,740,716**
0200 Travel					
0229	Transportation and Expense Allowance	$500	$122,850	$122,850	$615
0245	Reimbursement to Travelers	1,000	1,000	1,000	
0200 Travel - Total*		**$1,500**	**$123,850**	**$123,850**	**$615**
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supply	$24,675	$24,675	$24,675	$16,498
0319	Clothing	70,052	94,500	94,500	67,181
0340	Material and Supplies	50,375	62,715	62,715	42,809
0350	Stationery and Office Supplies	20,650	68,151	68,151	51,930
0300 Commodities and Materials - Total*		**$165,752**	**$250,041**	**$250,041**	**$178,418**
0400 Equipment					
0401	Tools Less Than or Equal to $100/Unit	70,137	65,200	65,200	30,171
0400 Equipment - Total*		**$70,137**	**$65,200**	**$65,200**	**$30,171**
Appropriation Total*		**$135,386,142**	**$132,054,508**	**$132,054,508**	**$132,286,537**

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2020 - Bureau of Sanitation - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3042 - Sanitation Administration						
4030 - Executive Direction						
9679 Deputy Commissioner	1	$122,640	1	$122,640	1	$122,640
8185 Assistant General Superintendent	1	106,884	1	106,884	1	106,884
0308 Staff Assistant	1	64,152	1	64,152	1	64,152
Subsection Position Total	**3**	**$293,676**	**3**	**$293,676**	**3**	**$293,676**
4031 - Administrative Services						
0308 Staff Assistant	1	$64,152	1	$64,152	1	$64,152
0308 Staff Assistant			1	63,276	1	63,276
Subsection Position Total	**1**	**$64,152**	**2**	**$127,428**	**2**	**$127,428**
4033 - Financial Controls						
1912 Project Coordinator	1	$67,224				
0431 Clerk IV	1	60,600	1	55,872	1	55,872
0320 Assistant to the Commissioner	1	80,916	1	80,916	1	80,916
Schedule Salary Adjustments		2,093		2,268		2,268
Subsection Position Total	**3**	**$210,833**	**2**	**$139,056**	**2**	**$139,056**
Section Position Total	**7**	**$568,661**	**7**	**$560,160**	**7**	**$560,160**
3043 - General Support						
4040 - Property Control						
6324 Sanitation Laborer	1	$32.79H	1	$31.68H	1	$31.68H
Subsection Position Total	**1**	**$68,203**	**1**	**$65,894**	**1**	**$65,894**
Section Position Total	**1**	**$68,203**	**1**	**$65,894**	**1**	**$65,894**

0100 - Corporate Fund

081 - Department of Streets and Sanitation

2020 - Bureau of Sanitation

Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3050 - Solid Waste Collection							
4021 - Supervisory and Clerical							
8185	Assistant General Superintendent	1	$93,024	1	$93,024	1	$93,024
8185	Assistant General Superintendent	1	88,812	1	84,780	1	84,780
8185	Assistant General Superintendent	1	84,780	1	80,916	1	80,916
8176	Assistant Division Superintendent	1	93,024	1	93,024	1	93,024
8175	Division Superintendent	1	119,136	1	113,448	1	113,448
8175	Division Superintendent	3	84,156	1	98,712	1	98,712
8175	Division Superintendent			3	84,156	3	84,156
8173	Ward Superintendent	3	111,996	2	113,448	2	113,448
8173	Ward Superintendent	2	106,884	3	111,996	3	111,996
8173	Ward Superintendent	5	102,060	2	106,884	2	106,884
8173	Ward Superintendent	3	97,416	4	102,060	4	102,060
8173	Ward Superintendent	4	93,024	3	97,416	3	97,416
8173	Ward Superintendent	5	88,812	1	93,912	1	93,912
8173	Ward Superintendent	6	83,940	5	93,024	5	93,024
8173	Ward Superintendent	7	80,112	1	90,252	1	90,252
8173	Ward Superintendent	2	76,512	4	88,812	4	88,812
8173	Ward Superintendent	5	73,020	5	83,940	5	83,940
8173	Ward Superintendent	9	69,684	7	80,112	7	80,112
8173	Ward Superintendent			8	69,684	8	69,684
8173	Ward Superintendent			1	73,020	1	73,020
8173	Ward Superintendent			1	76,212	1	76,212
8173	Ward Superintendent			3	76,512	3	76,512
7152	Refuse Collection Coordinator	11	91,980	14	88,872	14	88,872
7152	Refuse Collection Coordinator	1	87,864	4	81,000	4	81,000
7152	Refuse Collection Coordinator	3	83,832	3	77,292	3	77,292
7152	Refuse Collection Coordinator	20	79,992	21	73,848	21	73,848
7152	Refuse Collection Coordinator	8	76,428	5	70,464	5	70,464
7152	Refuse Collection Coordinator	10	54,672	4	52,824	4	52,824
0416	Ward Clerk	6	63,456	6	61,308	6	61,308
0416	Ward Clerk	3	60,600	3	58,548	3	58,548
0416	Ward Clerk	12	57,828	8	55,872	8	55,872
0416	Ward Clerk	6	55,212	6	53,340	6	53,340
0416	Ward Clerk	6	52,740	7	50,952	7	50,952
0416	Ward Clerk	9	50,280	6	48,576	6	48,576
0416	Ward Clerk	1	48,048	5	46,428	5	46,428
0416	Ward Clerk	1	45,372	1	43,836	1	43,836
0416	Ward Clerk	4	37,704	12	36,432	12	36,432
0309	Coordinator of Special Projects			1	73,752	1	73,752
0304	Assistant to Commissioner	1	93,024	1	93,024	1	93,024
	Schedule Salary Adjustments		99,046		98,867		98,867
Subsection Position Total		**161**	**$12,011,542**	**166**	**$12,066,707**	**166**	**$12,066,707**

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2020 - Bureau of Sanitation
Positions and Salaries - Continued

3050 - Solid Waste Collection - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
4025 - Refuse Collection							
7183	Motor Truck Driver	5	$33.85H				
6324	Sanitation Laborer	167,280H	32.79H	89,760H	31.68H	89,760H	31.68H
6324	Sanitation Laborer	590	32.79H	1	32.60H	1	32.60H
6324	Sanitation Laborer	1	31.68H	583	31.68H	583	31.68H
6324	Sanitation Laborer	1	29.51H	1	28.51H	1	28.51H
6324	Sanitation Laborer	12,240H	22.95H	2,040H	22.18H	2,040H	22.18H
6324	Sanitation Laborer			1	22.18H	1	22.18H
Subsection Position Total		**597**	**$46,485,222**	**586**	**$41,478,522**	**586**	**$41,478,522**
4026 - Recycling & Compost Collection							
7184	Pool Motor Truck Driver	19	$33.85H	19	$33.85H	19	$33.85H
7184	Pool Motor Truck Driver			118,320H	27.08H	118,320H	27.08H
7183	Motor Truck Driver	2	34.36H	2	34.36H	2	34.36H
7183	Motor Truck Driver	4	33.85H	10	33.85H	10	33.85H
6324	Sanitation Laborer	25	32.79H	32	31.68H	32	31.68H
6324	Sanitation Laborer	106,080H	26.23H	122,400H	25.34H	122,400H	25.34H
6324	Sanitation Laborer	1	26.23H	1	25.34H	1	25.34H
3092	Program Director	1	93,024	1	84,780	1	84,780
1912	Project Coordinator			1	67,224	1	67,224
	Schedule Salary Adjustments				2,856		2,856
Subsection Position Total		**52**	**$6,397,462**	**66**	**$10,806,680**	**66**	**$10,806,680**
Section Position Total		**810**	**$64,894,226**	**818**	**$64,351,909**	**818**	**$64,351,909**
3058 - Solid Waste Disposal							
4032 - Supervisory and Clerical							
9495	Weighmaster	1	$65,894				
0303	Administrative Assistant III	1	66,492	1	64,248	1	64,248
Subsection Position Total		**2**	**$132,386**	**1**	**$64,248**	**1**	**$64,248**
Section Position Total		**2**	**$132,386**	**1**	**$64,248**	**1**	**$64,248**
3401 - MTD Allocation							
7185	Foreman of Motor Truck Drivers	7	$35.71H	9	$35.71H	9	$35.71H
7184	Pool Motor Truck Driver	67	33.85H	65	33.85H	65	33.85H
7184	Pool Motor Truck Driver	48,960H	30.47H	13,600H	30.47H	13,600H	30.47H
7184	Pool Motor Truck Driver			40,800H	27.08H	40,800H	27.08H
7184	Pool Motor Truck Driver			1	27.08H	1	27.08H
7183	Motor Truck Driver	1	34.44H	2	34.44H	2	34.44H
7183	Motor Truck Driver	19	34.36H	20	34.36H	20	34.36H
7183	Motor Truck Driver	295	33.85H	341	33.85H	341	33.85H
7126	Chief Dispatcher			1	106,884	1	106,884
Section Position Total		**389**	**$28,928,987**	**439**	**$32,509,251**	**439**	**$32,509,251**
Position Total		**1,209**	**$94,592,463**	**1,266**	**$97,551,462**	**1,266**	**$97,551,462**
	Turnover		**(8,093,137)**		**(6,671,668)**		**(6,671,668)**
Position Net Total		**1,209**	**$86,499,326**	**1,266**	**$90,879,794**	**1,266**	**$90,879,794**

0100 - Corporate Fund

081 - Department of Streets and Sanitation - Continued

2025 - BUREAU OF RODENT CONTROL

(081/1020/2025)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$5,240,573	$6,456,975	$6,456,975	$5,976,636
0012	Contract Wage Increment - Prevailing Rate	40,864	47,395	47,395	
0015	Schedule Salary Adjustments	2,325	4,624	4,624	
0020	Overtime	5,500	5,500	5,500	208,710
0030	Less Salary Savings from Unpaid Time Off		(248,714)	(248,714)	
0000 Personnel Services - Total*		**$5,289,262**	**$6,265,780**	**$6,265,780**	**$6,185,346**
0100 Contractual Services					
0157	Rental of Equipment and Services		$10,700	$10,700	$10,676
0159	Lease Purchase Agreements for Equipment and Machinery	4,455	4,455	4,455	4,463
0162	Repair/Maintenance of Equipment	4,403	5,182	5,182	4,392
0169	Technical Meeting Costs		500	500	
0181	Mobile Communication Services	31,740	31,740	31,740	40,007
0190	Telephone - Centrex Billing	31,000	31,000	31,000	40,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	1,200	1,200	1,200	1,300
0100 Contractual Services - Total*		**$72,798**	**$84,777**	**$84,777**	**$100,838**
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supply	$275	$282	$282	
0319	Clothing	1,925	3,916	3,916	409
0340	Material and Supplies	88,336	97,956	97,956	92,593
0350	Stationery and Office Supplies	3,800	3,923	3,923	3,706
0300 Commodities and Materials - Total*		**$94,336**	**$106,077**	**$106,077**	**$96,708**
0400 Equipment					
0401	Tools Less Than or Equal to $100/Unit	3,000	4,000	4,000	
0400 Equipment - Total*		**$3,000**	**$4,000**	**$4,000**	
Appropriation Total*		**$5,459,396**	**$6,460,634**	**$6,460,634**	**$6,382,892**

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3071 - Administration							
4170 - Administration and General Support							
9679	Deputy Commissioner	1	$125,316	1	$125,316	1	$125,316
1302	Administrative Services Officer II	1	88,812	1	88,812	1	88,812
0430	Clerk III	1	48,048	1	46,428	1	46,428
0323	Administrative Assistant III - Excluded	1	55,044	1	55,044	1	55,044
0309	Coordinator of Special Projects	1	80,916	1	80,916	1	80,916
	Schedule Salary Adjustments		326				
Subsection Position Total		**5**	**$398,462**	**5**	**$396,516**	**5**	**$396,516**

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2025 - Bureau of Rodent Control
Positions and Salaries - Continued

3071 - Administration - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
4171 - Code Enforcement							
2383	Supervising Sanitarian	1	$63,516	1	$63,516	1	$63,516
2381	Sanitarian II	1	76,428	1	73,848	1	73,848
2381	Sanitarian II	1	69,648	1	67,296	1	67,296
2381	Sanitarian II	1	66,492	3	61,308	3	61,308
2381	Sanitarian II	3	63,456	1	57,948	1	57,948
	Schedule Salary Adjustments		1,999		4,624		4,624
Subsection Position Total		**7**	**$468,451**	**7**	**$451,156**	**7**	**$451,156**
Section Position Total		**12**	**$866,913**	**12**	**$847,672**	**12**	**$847,672**
3072 - Vector Control							
4173 - Vector Services							
8176	Assistant Division Superintendent			1	$106,884	1	$106,884
7184	Pool Motor Truck Driver	12,240H	27.08H	18,360H	27.08H	18,360H	27.08H
6324	Sanitation Laborer	11	32.79H	15	31.68H	15	31.68H
6324	Sanitation Laborer	10,200H	26.23H	18,360H	25.34H	18,360H	25.34H
0313	Assistant Commissioner	1	100,596	1	100,596	1	100,596
Subsection Position Total		**12**	**$1,449,836**	**17**	**$2,158,327**	**17**	**$2,158,327**
4174 - Containerization							
7185	Foreman of Motor Truck Drivers			1	$35.71H	1	$35.71H
7184	Pool Motor Truck Driver	1	33.85H	1	33.85H	1	33.85H
7183	Motor Truck Driver	4	33.85H	6	33.85H	6	33.85H
6324	Sanitation Laborer	11	32.79H	16	31.68H	16	31.68H
0303	Administrative Assistant III	1	66,492	1	64,248	1	64,248
Subsection Position Total		**17**	**$1,168,767**	**25**	**$1,685,691**	**25**	**$1,685,691**
Section Position Total		**29**	**$2,618,603**	**42**	**$3,844,018**	**42**	**$3,844,018**
3074 - Dead Animal Recovery							
7183	Motor Truck Driver	1	$34.36H	1	$34.36H	1	$34.36H
6324	Sanitation Laborer	1	32.79H	2	31.68H	2	31.68H
Section Position Total		**2**	**$139,672**	**3**	**$203,258**	**3**	**$203,258**
3402 - MTD Allocation							
7183	Motor Truck Driver	1	$34.36H	1	$34.36H	1	$34.36H
7183	Motor Truck Driver	24	33.85H	24	33.85H	24	33.85H
Section Position Total		**25**	**$1,761,261**	**25**	**$1,761,261**	**25**	**$1,761,261**
Position Total		**68**	**$5,386,449**	**82**	**$6,656,209**	**82**	**$6,656,209**
	Turnover		**(143,551)**		**(194,610)**		**(194,610)**
Position Net Total		**68**	**$5,242,898**	**82**	**$6,461,599**	**82**	**$6,461,599**

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2045 - BUREAU OF STREET OPERATIONS

(081/1030/2045)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$14,402,885	$22,483,748	$22,483,748	$17,590,602
0012	Contract Wage Increment - Prevailing Rate	81,573	166,150	166,150	
0015	Schedule Salary Adjustments	1,512	8,962	8,962	
0020	Overtime	42,500	42,500	42,500	669,571
0030	Less Salary Savings from Unpaid Time Off		(961,421)	(961,421)	
0000 Personnel Services - Total*		**$14,528,470**	**$21,739,939**	**$21,739,939**	**$18,260,173**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$600,000	$200,470	$200,470	$88,520
0157	Rental of Equipment and Services	955,382	1,418,804	1,418,804	1,327,349
0162	Repair/Maintenance of Equipment	10,000	13,062	13,062	4,369
0166	Dues, Subscriptions and Memberships	500	1,800	1,800	151
0169	Technical Meeting Costs	1,250	1,600	1,600	
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	300	300	300	300
0100 Contractual Services - Total*		**$1,567,432**	**$1,636,036**	**$1,636,036**	**$1,420,689**
0200 Travel					
0229	Transportation and Expense Allowance	500	9,000	9,000	550
0200 Travel - Total*		**$500**	**$9,000**	**$9,000**	**$550**
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supply	$325	$376	$376	$306
0319	Clothing	15,000	26,064	26,064	4,133
0340	Material and Supplies	75,000	96,148	96,148	62,466
0341	Chemicals	124,000	236,560	236,560	204,471
0350	Stationery and Office Supplies	6,500	4,850	4,850	4,322
0360	Repair Parts and Material	2,500	2,500	2,500	1,050
0362	Paints and Painting Supplies		295,125	295,125	274,211
0300 Commodities and Materials - Total*		**$223,325**	**$661,623**	**$661,623**	**$550,959**
0400 Equipment					
0401	Tools Less Than or Equal to $100/Unit	$6,100	$7,500	$7,500	$4,379
0423	Communication Devices	11,000	11,000	11,000	11,134
0400 Equipment - Total*		**$17,100**	**$18,500**	**$18,500**	**$15,513**
Appropriation Total*		**$16,336,827**	**$24,065,098**	**$24,065,098**	**$20,247,884**

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2045 - Bureau of Street Operations - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3320 - Equipment Support Services							
7635	Foreman of Hoisting Engineers	3	$49.10H	3	$49.10H	3	$49.10H
7633	Hoisting Engineer	26	45.10H	18	45.10H	18	45.10H
7633	Hoisting Engineer			1	41.25H	1	41.25H
7633	Hoisting Engineer			16	43.80H	16	43.80H
7633	Hoisting Engineer			16,320H	45.10H	16,320H	45.10H
7183	Motor Truck Driver	1	34.36H	1	34.36H	1	34.36H
7183	Motor Truck Driver	1	33.85H	1	33.85H	1	33.85H
Section Position Total		**31**	**$2,887,269**	**40**	**$4,416,301**	**40**	**$4,416,301**
3325 - Field Operations							
4328 - Neighborhood Commercial Strip Cleaning							
6324	Sanitation Laborer	1	$34.79H				
6324	Sanitation Laborer	2,040H	32.79H	20,400H	31.68H	20,400H	31.68H
6324	Sanitation Laborer	95,880H	22.95H	193,859H	22.18H	193,859H	22.18H
Subsection Position Total		**1**	**$2,339,701**		**$4,946,065**		**$4,946,065**
4329 - Inspections and Surveys							
0311	Projects Administrator	1	$80,904	1	$80,904	1	$80,904
Subsection Position Total		**1**	**$80,904**	**1**	**$80,904**	**1**	**$80,904**
Section Position Total		**2**	**$2,420,605**	**1**	**$5,026,969**	**1**	**$5,026,969**
3335 - Graffiti Blasters Program							
4340 - Graffiti Removal							
8164	District Supervisor - Graffiti Removal Services	1	$116,028	1	$107,004	1	$107,004
8164	District Supervisor - Graffiti Removal Services	4	75,660	4	69,756	4	69,756
7633	Hoisting Engineer	11,390H	45.10H	11,390H	45.10H	11,390H	45.10H
7633	Hoisting Engineer	5	45.10H	8	45.10H	8	45.10H
7633	Hoisting Engineer			1	41.25H	1	41.25H
7633	Hoisting Engineer			5	43.80H	5	43.80H
7152	Refuse Collection Coordinator			1	77,292	1	77,292
7152	Refuse Collection Coordinator			1	88,872	1	88,872
6324	Sanitation Laborer	4	34.79H	6	33.68H	6	33.68H
6324	Sanitation Laborer	9	32.79H	7	31.68H	7	31.68H
3092	Program Director	1	93,024				
1302	Administrative Services Officer II			1	78,420	1	78,420
0313	Assistant Commissioner			1	111,420	1	111,420
0308	Staff Assistant	2	64,152	2	64,152	2	64,152
	Schedule Salary Adjustments				8,962		8,962
Subsection Position Total		**26**	**$2,526,007**	**38**	**$3,566,358**	**38**	**$3,566,358**

0100 - Corporate Fund

081 - Department of Streets and Sanitation

2045 - Bureau of Street Operations

Positions and Salaries - Continued

3335 - Graffiti Blasters Program - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
4341 - Graffiti Painting							
6324	Sanitation Laborer	9	$32.79H	2	$33.68H	2	$33.68H
6324	Sanitation Laborer			10	31.68H	10	31.68H
4634	Painter			2,040H	38.00H	2,040H	38.00H
4634	Painter			14	38.00H	14	38.00H
Subsection Position Total		**9**	**$613,829**	**26**	**$1,983,133**	**26**	**$1,983,133**
Section Position Total		**35**	**$3,139,836**	**64**	**$5,549,491**	**64**	**$5,549,491**
3390 - Field Operations							
8244	Foreman of Laborers	5	$36.10H	5	$36.10H	5	$36.10H
8243	General Foreman of Laborers			1	39.59H	1	39.59H
8185	Assistant General Superintendent	1	84,780	1	84,780	1	84,780
8185	Assistant General Superintendent			1	63,516	1	63,516
8175	Division Superintendent	1	113,448				
7185	Foreman of Motor Truck Drivers	3	35.71H	4	35.71H	4	35.71H
7183	Motor Truck Driver	2	34.36H	2	34.36H	2	34.36H
7183	Motor Truck Driver	11	33.85H	12	33.85H	12	33.85H
7152	Refuse Collection Coordinator	1	91,980	1	88,872	1	88,872
6324	Sanitation Laborer	1	33.74H	1	32.60H	1	32.60H
6324	Sanitation Laborer	46	32.79H	42	31.68H	42	31.68H
6324	Sanitation Laborer	40,800H	22.95H	142,800H	22.18H	142,800H	22.18H
6324	Sanitation Laborer	1	22.95H	1	22.18H	1	22.18H
0390	General Superintendent of Administration	1	111,996	1	111,996	1	111,996
0313	Assistant Commissioner	1	111,420				
0309	Coordinator of Special Projects	1	89,436				
	Schedule Salary Adjustments		1,512				
Section Position Total		**75**	**$6,311,890**	**72**	**$8,140,703**	**72**	**$8,140,703**
Position Total		**143**	**$14,759,600**	**177**	**$23,133,464**	**177**	**$23,133,464**
	Turnover		**(355,203)**		**(640,754)**		**(640,754)**
Position Net Total		**143**	**$14,404,397**	**177**	**$22,492,710**	**177**	**$22,492,710**

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2060 - BUREAU OF FORESTRY

(081/1045/2060)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$11,083,551	$12,003,364	$12,003,364	$10,684,807
0012	Contract Wage Increment - Prevailing Rate	58,636	72,064	72,064	
0015	Schedule Salary Adjustments	1,579	2,177	2,177	
0020	Overtime	99,938	299,938	299,938	411,903
0030	Less Salary Savings from Unpaid Time Off		(680,187)	(680,187)	
0000 Personnel Services - Total*		**$11,243,704**	**$11,697,356**	**$11,697,356**	**$11,096,710**
0100 Contractual Services					
0126	Office Conveniences	$1,422	$2,370	$2,370	$750
0130	Postage	176	264	264	246
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	359,550	456,335	456,335	431,375
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,823	2,823	2,823	1,997
0157	Rental of Equipment and Services	299,496	363,084	363,084	425,494
0159	Lease Purchase Agreements for Equipment and Machinery	3,576	3,576	3,576	3,299
0160	Repair or Maintenance of Property	518	1,018	1,018	
0162	Repair/Maintenance of Equipment	6,000	6,350	6,350	5,960
0181	Mobile Communication Services	35,920	90,310	90,310	89,036
0188	Vehicle Tracking Service	57,150	57,150	57,150	
0190	Telephone - Centrex Billing	12,400	15,000	15,000	22,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	3,300	3,300	3,300	3,200
0100 Contractual Services - Total*		**$782,331**	**$1,001,580**	**$1,001,580**	**$983,357**
0200 Travel					
0229	Transportation and Expense Allowance	$32,000	$42,000	$42,000	$68,685
0245	Reimbursement to Travelers	250	2,183	2,183	
0200 Travel - Total*		**$32,250**	**$44,183**	**$44,183**	**$68,685**
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supply	$2,813	$2,813	$2,813	$2,640
0319	Clothing	6,900	9,900	9,900	9,275
0340	Material and Supplies	24,867	31,427	31,427	32,729
0345	Apparatus and Instruments	657	757	757	638
0350	Stationery and Office Supplies	8,000	10,000	10,000	9,727
0360	Repair Parts and Material	35,534	39,874	39,874	40,296
0361	Building Materials and Supplies	1,823	2,823	2,823	2,652
0362	Paints and Painting Supplies	952	1,552	1,552	1,425
0363	Structural Steels, Iron and Other Related Materials	308	558	558	523
0300 Commodities and Materials - Total*		**$81,854**	**$99,704**	**$99,704**	**$99,905**

0100 - Corporate Fund

081 - Department of Streets and Sanitation

2060 - Bureau of Forestry - Continued

Appropriations		Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0400 Equipment					
0423	Communication Devices	$5,039	$5,039	$5,039	
0440	Machinery and Equipment	150	850	850	765
0400 Equipment - Total*		**$5,189**	**$5,889**	**$5,889**	**$765**
Appropriation Total*		**$12,145,328**	**$12,848,712**	**$12,848,712**	**$12,249,422**
Department Total		**$177,762,274**	**$184,217,532**	**$184,217,532**	**$178,897,728**

Positions and Salaries

Position		Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3127 - Administration							
4064 - Administrative Support							
9679	Deputy Commissioner	1	$129,336	1	$129,336	1	$129,336
0809	Executive Secretary I	1	45,684	1	45,684	1	45,684
0664	Data Entry Operator	2	48,048	2	46,428	2	46,428
0303	Administrative Assistant III	1	76,428	1	73,848	1	73,848
	Schedule Salary Adjustments		806				
Subsection Position Total		**5**	**$348,350**	**5**	**$341,724**	**5**	**$341,724**
Section Position Total		**5**	**$348,350**	**5**	**$341,724**	**5**	**$341,724**
3128 - Forestry - Support							
4047 - Operational Support							
8185	Assistant General Superintendent	1	$106,884	1	$106,884	1	$106,884
7975	Tree Trimmer	16	33.74H	18	32.60H	18	32.60H
7975	Tree Trimmer			14,280H	32.60H	14,280H	32.60H
7946	Senior City Forester	4	83,640	2	80,808	2	80,808
7945	City Forester			2	73,932	2	73,932
7927	Assistant Superintendent of Forestry	1	91,980	1	84,888	1	84,888
7916	Forestry Supervisor	2	91,980	3	88,872	3	88,872
7916	Forestry Supervisor	3	83,832	2	81,000	2	81,000
7916	Forestry Supervisor			1	77,292	1	77,292
	Schedule Salary Adjustments				2,177		2,177
Subsection Position Total		**27**	**$2,091,747**	**30**	**$2,695,409**	**30**	**$2,695,409**
4051 - Wood Disposal							
7975	Tree Trimmer	2	$33.74H	2	$32.60H	2	$32.60H
Subsection Position Total		**2**	**$140,358**	**2**	**$135,616**	**2**	**$135,616**

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2060 - Bureau of Forestry
Positions and Salaries - Continued

3128 - Forestry - Support - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
4056 - Training & Safety							
7975	Tree Trimmer	1	$33.74H	1	$32.60H	1	$32.60H
3063	Training Agent I - Per Agreement	2	34.74H	2	33.60H	2	33.60H
3061	Training Agent I	1	79,992	1	81,000	1	81,000
3061	Training Agent I			1	77,292	1	77,292
	Schedule Salary Adjustments		773				
Subsection Position Total		**4**	**$295,462**	**5**	**$365,876**	**5**	**$365,876**
Section Position Total		**33**	**$2,527,567**	**37**	**$3,196,901**	**37**	**$3,196,901**
3136 - Forestry Operations							
4063 - Tree Trimming							
7975	Tree Trimmer	40	$33.74H	43	$32.60H	43	$32.60H
7975	Tree Trimmer	1	32.79H	1	31.68H	1	31.68H
Subsection Position Total		**41**	**$2,875,371**	**44**	**$2,981,638**	**44**	**$2,981,638**
4067 - Disposal of Non-Parkway Debris							
7975	Tree Trimmer	12	$33.74H	13	$32.60H	13	$32.60H
7183	Motor Truck Driver	5	33.85H	5	33.85H	5	33.85H
Subsection Position Total		**17**	**$1,194,190**	**18**	**$1,233,544**	**18**	**$1,233,544**
Section Position Total		**58**	**$4,069,561**	**62**	**$4,215,182**	**62**	**$4,215,182**
3137 - Tree Removal							
7975	Tree Trimmer	16	$33.74H	17	$32.60H	17	$32.60H
7975	Tree Trimmer			20,400H	32.60H	20,400H	32.60H
7927	Assistant Superintendent of Forestry	1	100,944	1	97,536	1	97,536
7183	Motor Truck Driver	4	34.44H	4	34.44H	4	34.44H
7183	Motor Truck Driver	1	33.85H	2	33.85H	2	33.85H
7183	Motor Truck Driver			10,200H	33.85H	10,200H	33.85H
Section Position Total		**22**	**$1,580,760**	**24**	**$2,687,939**	**24**	**$2,687,939**
3406 - MTD Allocation							
7185	Foreman of Motor Truck Drivers	3	$35.71H	3	$35.71H	3	$35.71H
7183	Motor Truck Driver	1	34.44H	2	34.36H	2	34.36H
7183	Motor Truck Driver	2	34.36H	22	33.85H	22	33.85H
7183	Motor Truck Driver	35	33.85H				
Section Position Total		**41**	**$2,901,683**	**27**	**$1,914,744**	**27**	**$1,914,744**
Position Total		**159**	**$11,427,921**	**155**	**$12,356,490**	**155**	**$12,356,490**
	Turnover		**(342,791)**		**(350,949)**		**(350,949)**
Position Net Total		**159**	**$11,085,130**	**155**	**$12,005,541**	**155**	**$12,005,541**
Department Position Total		**1,615**	**$133,920,204**	**1,719**	**$147,831,413**	**1,719**	**$147,831,413**
	Turnover		**(9,032,582)**		**(7,965,437)**		**(7,965,437)**
Department Position Net Total		**1,615**	**$124,887,622**	**1,719**	**$139,865,976**	**1,719**	**$139,865,976**

0100 - Corporate Fund

084 - CHICAGO DEPARTMENT OF TRANSPORTATION

1105 - OFFICE OF THE COMMISSIONER / 2105 - COMMISSIONER'S OFFICE

(084/1105/2105)

The Chicago Department of Transportation (CDOT) is responsible for the planning, design, programming and construction of capital improvement projects associated with highways, bridges, subways, elevated transit structures, residential streets, viaducts, alleys, sidewalks and model blocks. The department is also responsible for the operation, repair and maintenance of all movable bridges owned and operated by the City and the repair and maintenance of the city's streets, curbs and gutters. In addition, CDOT is accountable for installation and maintenance of all street signs, pavement markings, street/alley lights and traffic signals in the city.

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$1,269,958	$2,736,985	$2,736,985	$2,102,362
0015	Schedule Salary Adjustments	4,156	8,828	8,828	
0030	Less Salary Savings from Unpaid Time Off		(154,316)	(154,316)	
0000 Personnel Services - Total*		**$1,274,114**	**$2,591,497**	**$2,591,497**	**$2,102,362**
0100 Contractual Services					
0130	Postage	$2,000	$2,639	$2,639	$1,334
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	200,000	404,939	404,939	453,189
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	450	964	964	
0157	Rental of Equipment and Services	13,000	65,629	65,629	56,155
0160	Repair or Maintenance of Property	3,000	6,000	6,000	
0162	Repair/Maintenance of Equipment	10,000	13,665	13,665	16,269
0166	Dues, Subscriptions and Memberships	5,000	9,489	9,489	8,416
0169	Technical Meeting Costs	1,500	2,558	2,558	2,025
0178	Freight and Express Charges	250	500	500	
0181	Mobile Communication Services	57,420	24,035	24,035	18,800
0190	Telephone - Centrex Billing	19,000	22,000	22,000	24,200
0191	Telephone - Relocations of Phone Lines	1,400	1,400	1,400	
0196	Data Circuits	717	717	717	717
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	11,500	10,400	10,400	9,600
0100 Contractual Services - Total*		**$325,237**	**$564,935**	**$564,935**	**$590,705**
0200 Travel					
0245	Reimbursement to Travelers	$1,600	$3,201	$3,201	$1,168
0270	Local Transportation	200	11,204	11,204	5,899
0200 Travel - Total*		**$1,800**	**$14,405**	**$14,405**	**$7,067**
0300 Commodities and Materials					
0340	Material and Supplies	$3,000	$3,516	$3,516	$3,271
0350	Stationery and Office Supplies	5,000	5,718	5,718	5,968
0300 Commodities and Materials - Total*		**$8,000**	**$9,234**	**$9,234**	**$9,239**
0900 Specific Purposes - Financial					
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	1,890,000	1,890,000	1,890,000	843,791
0900 Specific Purposes - Financial - Total		**$1,890,000**	**$1,890,000**	**$1,890,000**	**$843,791**
Appropriation Total*		**$3,499,151**	**$5,070,071**	**$5,070,071**	**$3,553,164**

0100 - Corporate Fund

084 - Chicago Department of Transportation - Continued

1105 - Office of the Commissioner / 2105 - Commissioner's Office

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3201 - General Support							
9984	Commissioner of Transportation	1	$169,500	1	$157,092	1	$157,092
9813	Managing Deputy Commissioner	1	138,492	1	138,492	1	138,492
9660	First Deputy Commissioner	1	157,092	1	149,448	1	149,448
0809	Executive Secretary I			1	41,220	1	41,220
0365	Personal Assistant	1	68,244	1	73,752	1	73,752
0365	Personal Assistant			1	68,244	1	68,244
0320	Assistant to the Commissioner			1	73,752	1	73,752
0308	Staff Assistant	1	63,276				
0303	Administrative Assistant III	1	63,456	1	64,248	1	64,248
0303	Administrative Assistant III	1	60,600	1	61,308	1	61,308
0303	Administrative Assistant III			2	55,872	2	55,872
	Schedule Salary Adjustments		1,960		3,792		3,792
Section Position Total		**7**	**$722,620**	**11**	**$943,092**	**11**	**$943,092**
3202 - Project Controls							
6145	Engineering Technician VI			1	$97,536	1	$97,536
5636	Assistant Project Director	1	105,828	1	105,828	1	105,828
5633	Project Director			1	111,420	1	111,420
5614	Civil Engineer IV			1	96,276	1	96,276
5613	Civil Engineer III			2	88,140	2	88,140
Section Position Total		**1**	**$105,828**	**6**	**$587,340**	**6**	**$587,340**
3203 - Safety							
0309	Coordinator of Special Projects			1	$77,280	1	$77,280
0308	Staff Assistant			1	73,752	1	73,752
0303	Administrative Assistant III			1	58,548	1	58,548
	Schedule Salary Adjustments				2,576		2,576
Section Position Total				**3**	**$212,156**	**3**	**$212,156**
3204 - Public Information							
3898	Community Services Representative			1	$77,292	1	$77,292
0431	Clerk IV			1	55,872	1	55,872
0320	Assistant to the Commissioner	1	73,752				
0313	Assistant Commissioner	1	107,952	1	107,952	1	107,952
0309	Coordinator of Special Projects	1	93,024	1	93,024	1	93,024
	Schedule Salary Adjustments		2,196				
Section Position Total		**3**	**$276,924**	**4**	**$334,140**	**4**	**$334,140**
3205 - Intergovernmental Support							
0313	Assistant Commissioner	1	$111,012	1	$111,012	1	$111,012
0308	Staff Assistant	1	73,752				
0304	Assistant to Commissioner			1	97,416	1	97,416
0303	Administrative Assistant III	1	66,492				
Section Position Total		**3**	**$251,256**	**2**	**$208,428**	**2**	**$208,428**

0100 - Corporate Fund

084 - Chicago Department of Transportation

1105 - Office of the Commissioner / 2105 - Commissioner's Office

Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3206 - Information Technology							
0665	Senior Data Entry Operator			9,100H	$18.25H	9,100H	$18.25H
0625	Chief Programmer/Analyst			1	110,352	1	110,352
0601	Director of Information Systems			1	104,448	1	104,448
0323	Administrative Assistant III - Excluded			1	57,648	1	57,648
0308	Staff Assistant			1	67,224	1	67,224
0303	Administrative Assistant III			1	55,872	1	55,872
	Schedule Salary Adjustments				2,460		2,460
Section Position Total				**5**	**$564,079**	**5**	**$564,079**
Position Total		**14**	**$1,356,628**	**31**	**$2,849,235**	**31**	**$2,849,235**
	Turnover		**(82,514)**		**(103,422)**		**(103,422)**
Position Net Total		**14**	**$1,274,114**	**31**	**$2,745,813**	**31**	**$2,745,813**

0100 - Corporate Fund

084 - Chicago Department of Transportation - Continued

2115 - DIVISION OF ADMINISTRATION

(084/1115/2115)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$5,064,011	$4,493,050	$4,493,050	$4,159,919
0012	Contract Wage Increment - Prevailing Rate	1,058	1,447	1,447	
0015	Schedule Salary Adjustments	31,191	24,409	24,409	
0030	Less Salary Savings from Unpaid Time Off		(241,013)	(241,013)	
0039	For the Employment of Students as Trainees	18,750	18,750	18,750	
0000 Personnel Services - Total*		**$5,115,010**	**$4,296,643**	**$4,296,643**	**$4,159,919**
0100 Contractual Services					
0130	Postage	$3,000	$5,610	$5,610	$97
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	115,000	222,370	222,370	209,024
0149	For Software Maintenance and Licensing	12,000	10,940	10,940	9,692
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	1,000	1,760	1,760	
0152	Advertising	1,000	1,359	1,359	
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,000	1,820	1,820	
0157	Rental of Equipment and Services	13,000	15,796	15,796	14,119
0160	Repair or Maintenance of Property	8,000	9,000	9,000	8,403
0162	Repair/Maintenance of Equipment	60,000	97,652	97,652	34,122
0169	Technical Meeting Costs	2,000	4,574	4,574	2,234
0171	Miscellaneous Supplies	250	500	500	
0178	Freight and Express Charges	300	600	600	
0181	Mobile Communication Services	7,860	20,580	20,580	20,000
0190	Telephone - Centrex Billing	30,000	35,000	35,000	38,200
0191	Telephone - Relocations of Phone Lines	1,000	1,000	1,000	646
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	20,000	15,100	15,100	17,300
0100 Contractual Services - Total*		**$275,410**	**$443,661**	**$443,661**	**$353,837**
0200 Travel					
0245	Reimbursement to Travelers	$800	$1,464	$1,464	
0270	Local Transportation	500	611	611	391
0200 Travel - Total*		**$1,300**	**$2,075**	**$2,075**	**$391**
0300 Commodities and Materials					
0340	Material and Supplies	$40,000	$30,598	$30,598	$24,780
0348	Books and Related Material	3,000	4,885	4,885	3,364
0350	Stationery and Office Supplies	14,000	19,590	19,590	13,216
0300 Commodities and Materials - Total*		**$57,000**	**$55,073**	**$55,073**	**$41,360**
Appropriation Total*		**$5,448,720**	**$4,797,452**	**$4,797,452**	**$4,555,507**

0100 - Corporate Fund
084 - Chicago Department of Transportation
2115 - Division of Administration - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3215 - General Support							
9813	Managing Deputy Commissioner	1	$138,492				
0832	Personal Computer Operator II			1	48,576	1	48,576
0430	Clerk III	1	52,740	1	50,952	1	50,952
0308	Staff Assistant	1	64,152	1	63,276	1	63,276
	Schedule Salary Adjustments		1,920		548		548
Section Position Total		**3**	**$257,304**	**3**	**$163,352**	**3**	**$163,352**
3216 - Finance							
4214 - Accounting							
1912	Project Coordinator	1	$77,280	1	$73,752	1	$73,752
1301	Administrative Services Officer I	1	60,408	1	60,408	1	60,408
0832	Personal Computer Operator II	1	50,280	1	46,428	1	46,428
0432	Supervising Clerk			1	67,296	1	67,296
0431	Clerk IV	1	60,600	1	58,548	1	58,548
0431	Clerk IV	1	57,828	1	55,872	1	55,872
0381	Director of Administration II	1	84,780	1	80,916	1	80,916
0302	Administrative Assistant II	1	57,828	1	55,872	1	55,872
0120	Supervisor of Accounting			1	95,832	1	95,832
0103	Accountant III	1	83,640	1	80,808	1	80,808
0102	Accountant II	1	76,524	1	73,932	1	73,932
	Schedule Salary Adjustments		4,392		4,854		4,854
Subsection Position Total		**9**	**$613,560**	**11**	**$754,518**	**11**	**$754,518**
4215 - Accounts Payable							
1572	Chief Contract Expediter	1	$73,752	1	$73,752	1	$73,752
0431	Clerk IV	1	63,456	1	61,308	1	61,308
0431	Clerk IV	1	57,828	1	55,872	1	55,872
0431	Clerk IV			1	50,952	1	50,952
0303	Administrative Assistant III	1	76,428	1	55,872	1	55,872
0303	Administrative Assistant III	1	57,828				
0302	Administrative Assistant II	1	63,456	1	61,308	1	61,308
0190	Accounting Technician II			1	39,960	1	39,960
	Schedule Salary Adjustments		1,338		1,720		1,720
Subsection Position Total		**6**	**$394,086**	**7**	**$400,744**	**7**	**$400,744**
4216 - Financial Management							
1142	Senior Operations Analyst	1	$59,268				
0383	Director of Administrative Services	1	111,996	2	111,996	2	111,996
0381	Director of Administration II	1	97,416	1	97,416	1	97,416
0313	Assistant Commissioner	1	115,368	1	115,368	1	115,368
0309	Coordinator of Special Projects	1	69,684	1	69,684	1	69,684
0303	Administrative Assistant III	1	76,428				
0302	Administrative Assistant II			1	36,432	1	36,432
0123	Fiscal Administrator	1	93,024	1	93,024	1	93,024
0118	Director of Finance	1	116,400	1	116,400	1	116,400
	Schedule Salary Adjustments		1,512		876		876
Subsection Position Total		**8**	**$741,096**	**8**	**$753,192**	**8**	**$753,192**

0100 - Corporate Fund
084 - Chicago Department of Transportation
2115 - Division of Administration
Positions and Salaries - Continued

3216 - Finance - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
4217 - Records and Estimates							
9532	Stores Laborer	1	$35.20H	1	$35.20H	1	$35.20H
5615	Civil Engineer V	1	108,924	1	105,240	1	105,240
5615	Civil Engineer V	1	103,092	1	95,328	1	95,328
5614	Civil Engineer IV	1	99,648	1	96,276	1	96,276
5614	Civil Engineer IV	1	94,452	1	87,264	1	87,264
5613	Civil Engineer III	1	91,224	1	88,140	1	88,140
1179	Manager of Finance	1	111,996	1	111,996	1	111,996
0431	Clerk IV			1	48,576	1	48,576
0303	Administrative Assistant III	1	69,648	1	67,296	1	67,296
0302	Administrative Assistant II	1	60,600	1	55,872	1	55,872
0190	Accounting Technician II	1	60,600	1	58,548	1	58,548
	Schedule Salary Adjustments		5,563		5,153		5,153
Subsection Position Total		**10**	**$878,963**	**11**	**$892,905**	**11**	**$892,905**
Section Position Total		**33**	**$2,627,705**	**37**	**$2,801,359**	**37**	**$2,801,359**
3217 - Contracts							
1814	Director of Warehouse Operations	1	$66,564	1	$66,564	1	$66,564
1572	Chief Contract Expediter	1	80,916	1	77,280	1	77,280
1302	Administrative Services Officer II	1	73,752	1	73,752	1	73,752
1191	Contracts Administrator	1	103,740				
0383	Director of Administrative Services			1	111,996	1	111,996
0380	Director of Administration I	1	88,812	1	88,812	1	88,812
0380	Director of Administration I	1	63,516	1	62,640	1	62,640
0303	Administrative Assistant III			1	61,308	1	61,308
0302	Administrative Assistant II	1	63,456	1	61,308	1	61,308
0302	Administrative Assistant II	1	57,828	1	55,872	1	55,872
0190	Accounting Technician II	1	66,492	1	64,248	1	64,248
0124	Finance Officer	1	80,256	1	80,256	1	80,256
0123	Fiscal Administrator	1	93,912	1	93,912	1	93,912
	Schedule Salary Adjustments		8,781		773		773
Section Position Total		**11**	**$848,025**	**12**	**$898,721**	**12**	**$898,721**
3218 - Human Resources							
4218 - Personnel							
1386	Labor Relation Specialist III	1	$59,436				
1304	Supervisor of Personnel Services	1	93,024	1	93,024	1	93,024
1302	Administrative Services Officer II	1	88,812	1	84,780	1	84,780
1301	Administrative Services Officer I	1	54,492	1	54,492	1	54,492
0380	Director of Administration I	1	84,780	1	80,916	1	80,916
0380	Director of Administration I	1	70,380	1	70,380	1	70,380
0313	Assistant Commissioner			1	99,696	1	99,696
0309	Coordinator of Special Projects	1	80,916				
0308	Staff Assistant	1	64,152	1	63,276	1	63,276
0308	Staff Assistant	1	60,408	1	57,648	1	57,648
	Schedule Salary Adjustments		4,840		7,814		7,814
Subsection Position Total		**9**	**$661,240**	**8**	**$612,026**	**8**	**$612,026**

0100 - Corporate Fund
084 - Chicago Department of Transportation
2115 - Division of Administration
Positions and Salaries - Continued

3218 - Human Resources - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
4219 - Payroll							
1342	Senior Personnel Assistant	1	$72,936	1	$67,296	1	$67,296
0164	Supervising Timekeeper	1	57,648	1	57,648	1	57,648
0164	Supervising Timekeeper	1	55,044	1	52,536	1	52,536
0164	Supervising Timekeeper	1	50,160	1	37,572	1	37,572
	Schedule Salary Adjustments		2,450		2,671		2,671
Subsection Position Total		**4**	**$238,238**	**4**	**$217,723**	**4**	**$217,723**
4220 - Return to Work							
9539	Cement Mixer		$35.20H		$35.20H		$35.20H
9464	Asphalt Helper		35.20H		35.20H		35.20H
9411	Construction Laborer		35.20H		35.20H		35.20H
8263	Sign Hanger		17.38H		17.38H		17.38H
7633	Hoisting Engineer		41.25H		41.25H		41.25H
7183	Motor Truck Driver		33.85H		33.85H		33.85H
6137	Field Service Specialist II		49,788		48,108		48,108
4634	Painter		38.00H		38.00H		38.00H
0417	District Clerk		37,704		36,432		36,432
Subsection Position Total							
Section Position Total		**13**	**$899,478**	**12**	**$829,749**	**12**	**$829,749**
3219 - Information Technology							
0665	Senior Data Entry Operator		$18.89H				
0625	Chief Programmer/Analyst	1	110,352				
0601	Director of Information Systems	1	104,448				
0323	Administrative Assistant III - Excluded	1	60,408				
0308	Staff Assistant	1	67,224				
0303	Administrative Assistant III	1	60,600				
	Schedule Salary Adjustments		395				
Section Position Total		**5**	**$403,427**				
3220 - Performance Management Customer Service							
5633	Project Director	1	$111,420				
3898	Community Services Representative	1	79,992				
0431	Clerk IV	1	63,456				
Section Position Total		**3**	**$254,868**				
Position Total		**68**	**$5,290,807**	**64**	**$4,693,181**	**64**	**$4,693,181**
	Turnover		**(195,605)**		**(175,722)**		**(175,722)**
Position Net Total		**68**	**$5,095,202**	**64**	**$4,517,459**	**64**	**$4,517,459**

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2135 - DIVISION OF INFRASTRUCTURE MANAGEMENT

(084/1135/2135)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$696,217	$2,866,337	$2,866,337	$2,744,452
0012	Contract Wage Increment - Prevailing Rate		30,147	30,147	
0015	Schedule Salary Adjustments		5,924	5,924	
0020	Overtime	900	900	900	
0030	Less Salary Savings from Unpaid Time Off		(231,764)	(231,764)	
0000 Personnel Services - Total*		**$697,117**	**$2,671,544**	**$2,671,544**	**$2,744,452**
0100 Contractual Services					
0130	Postage	$400	$570	$570	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	15,000	40,000	40,000	13,500
0149	For Software Maintenance and Licensing		9,000	9,000	
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	500	761	761	
0157	Rental of Equipment and Services	11,520	11,520	11,520	5,739
0160	Repair or Maintenance of Property	3,500	4,600	4,600	6,676
0161	Operation, Repair or Maintenance of Facilities	5,000	7,100	7,100	2,107
0162	Repair/Maintenance of Equipment	18,611,320	18,163,020	18,163,020	19,689,439
0181	Mobile Communication Services		15,315	15,315	13,000
0188	Vehicle Tracking Service	10,320	10,320	10,320	24,420
0190	Telephone - Centrex Billing	17,000	19,000	19,000	20,400
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	11,200	10,050	10,050	9,300
0100 Contractual Services - Total*		**$18,685,760**	**$18,291,256**	**$18,291,256**	**$19,784,581**
0200 Travel					
0229	Transportation and Expense Allowance	300	450	450	19,539
0200 Travel - Total*		**$300**	**$450**	**$450**	**$19,539**
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supply	$617	$1,766	$1,766	
0319	Clothing		1,545	1,545	70
0340	Material and Supplies	31,500	702,457	702,457	652,469
0350	Stationery and Office Supplies	4,000	4,000	4,000	573
0362	Paints and Painting Supplies		50,000	50,000	4,508
0370	Small Tools - Less Than or Equal to $10.00/Unit		2,300	2,300	
0300 Commodities and Materials - Total*		**$36,117**	**$762,068**	**$762,068**	**$657,620**
Appropriation Total*		**$19,419,294**	**$21,725,318**	**$21,725,318**	**$23,206,192**

0100 - Corporate Fund
084 - Chicago Department of Transportation
2135 - Division of Infrastructure Management - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3265 - Program Support							
9679	Deputy Commissioner	1	$129,336	1	$129,336	1	$129,336
8283	First Assistant Superintendent Sign Division			1	97,416	1	97,416
6254	Traffic Engineer IV	1	99,648	1	96,276	1	96,276
6143	Engineering Technician IV	1	66,492	1	61,308	1	61,308
0431	Clerk IV	1	63,456	1	61,308	1	61,308
0417	District Clerk	1	57,828	1	53,340	1	53,340
0313	Assistant Commissioner			1	109,308	1	109,308
0303	Administrative Assistant III	1	69,648	1	64,248	1	64,248
0303	Administrative Assistant III	1	66,492	1	58,548	1	58,548
0303	Administrative Assistant III	1	63,456				
0302	Administrative Assistant II			1	55,872	1	55,872
	Schedule Salary Adjustments				5,924		5,924
Section Position Total		**8**	**$616,356**	**10**	**$792,884**	**10**	**$792,884**
3266 - Standard Sign Production							
8267	Foreman of Sign Shop			1	$36.80H	1	$36.80H
8263	Sign Hanger			1	17.38H	1	17.38H
6605	Blacksmith			1	41.88H	1	41.88H
4656	Sign Painter			4	32.77H	4	32.77H
Section Position Total				**7**	**$472,450**	**7**	**$472,450**
3267 - Sign Installation							
9534	Laborer			4	$35.20H	4	$35.20H
8265	Foreman of Sign Hangers			1	29.81H	1	29.81H
8263	Sign Hanger			16	28.96H	16	28.96H
8244	Foreman of Laborers			1	36.10H	1	36.10H
6295	Traffic Maintenance Supervisor			1	81,000	1	81,000
6139	Field Supervisor			1	97,536	1	97,536
Section Position Total				**24**	**$1,572,282**	**24**	**$1,572,282**
3268 - Red Light Cameras							
9813	Managing Deputy Commissioner			1	$138,492	1	$138,492
9679	Deputy Commissioner	1	122,940				
Section Position Total		**1**	**$122,940**	**1**	**$138,492**	**1**	**$138,492**
Position Total		**9**	**$739,296**	**42**	**$2,976,108**	**42**	**$2,976,108**
	Turnover		**(43,079)**		**(103,847)**		**(103,847)**
Position Net Total		**9**	**$696,217**	**42**	**$2,872,261**	**42**	**$2,872,261**

0100 - Corporate Fund

084 - Chicago Department of Transportation - Continued

2145 - DIVISION OF PROJECT DEVELOPMENT

(084/1145/2145)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$3,654,004	$4,639,792	$4,639,792	$3,575,137
0015	Schedule Salary Adjustments	13,158	18,421	18,421	
0020	Overtime	8,200	14,600	14,600	
0030	Less Salary Savings from Unpaid Time Off		(261,043)	(261,043)	
0039	For the Employment of Students as Trainees	17,750	22,750	22,750	
0050	Stipends		98,292	98,292	98,292
0000 Personnel Services - Total*		**$3,693,112**	**$4,532,812**	**$4,532,812**	**$3,673,429**
0100 Contractual Services					
0130	Postage	$3,000	$10,372	$10,372	$4,038
0138	For Professional Services for Information Technology Maintenance		50,000	50,000	47,000
0139	For Professional Services for Information Technology Development		21,000	21,000	19,740
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	310,799	1,170,403	1,170,403	1,643,098
0149	For Software Maintenance and Licensing	17,000	23,751	23,751	19,715
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	1,500	2,990	2,990	1,702
0152	Advertising	4,915	13,645	13,645	
0153	Promotions	1,200	1,606	1,606	
0157	Rental of Equipment and Services	30,000	57,858	57,858	52,802
0162	Repair/Maintenance of Equipment	20,000	82,660	82,660	23,449
0166	Dues, Subscriptions and Memberships	12,200	28,648	28,648	14,636
0169	Technical Meeting Costs	6,600	11,563	11,563	3,086
0178	Freight and Express Charges	200	1,300	1,300	85
0181	Mobile Communication Services	12,980	14,270	14,270	11,000
0190	Telephone - Centrex Billing	22,000	27,000	27,000	30,000
0191	Telephone - Relocations of Phone Lines	1,000	1,000	1,000	715
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	4,300	4,200	4,200	3,900
0100 Contractual Services - Total*		**$447,694**	**$1,522,266**	**$1,522,266**	**$1,874,966**
0200 Travel					
0229	Transportation and Expense Allowance	$1,080	$5,405	$5,405	$1,262
0245	Reimbursement to Travelers	9,000	18,227	18,227	1,701
0270	Local Transportation		650	650	
0200 Travel - Total*		**$10,080**	**$24,282**	**$24,282**	**$2,963**
0300 Commodities and Materials					
0340	Material and Supplies	$17,750	$28,930	$28,930	$26,375
0345	Apparatus and Instruments	2,000	4,414	4,414	1,303
0348	Books and Related Material	1,700	6,649	6,649	277
0350	Stationery and Office Supplies	4,000	10,378	10,378	6,586
0300 Commodities and Materials - Total*		**$25,450**	**$50,371**	**$50,371**	**$34,541**
9000 Specific Purpose - General					
9041	For the Payment of Public Benefits on Improvements of Alleys for Expense Incident Thereto Under Special Assessments	1,500	2,000	2,000	871
9000 Specific Purpose - General - Total		**$1,500**	**$2,000**	**$2,000**	**$871**

0100 - Corporate Fund

084 - Chicago Department of Transportation

2145 - Division of Project Development - Continued

Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
9100 Specific Purpose - As Specified				
9142 Ex-Offender/Re-Entry Initiatives	300,000			
9100 Specific Purpose - As Specified - Total	**$300,000**			
Appropriation Total*	**$4,477,836**	**$6,131,731**	**$6,131,731**	**$5,586,770**

Positions and Salaries

Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3245 - General Support						
9813 Managing Deputy Commissioner	1	$138,492				
9679 Deputy Commissioner	1	122,940	1	122,940	1	122,940
6145 Engineering Technician VI	1	100,944	1	97,536	1	97,536
0810 Executive Secretary II	1	67,224	1	67,224	1	67,224
0322 Special Assistant	1	104,772	1	104,772	1	104,772
0311 Projects Administrator	1	94,264	1	94,264	1	94,264
0309 Coordinator of Special Projects	1	84,780	1	80,916	1	80,916
0308 Staff Assistant	1	54,492	1	54,492	1	54,492
Schedule Salary Adjustments		1,710		2,254		2,254
Section Position Total	**8**	**$769,618**	**7**	**$624,398**	**7**	**$624,398**
3246 - Capital Programming						
5632 Coordinating Engineer II	1	$98,712	1	$98,712	1	$98,712
2905 Coordinator of Grants Management	1	54,672	1	73,848	1	73,848
1912 Project Coordinator			1	70,380	1	70,380
1441 Coordinating Planner I	1	96,768	2	96,768	2	96,768
1441 Coordinating Planner I	2	95,832	2	95,832	2	95,832
1441 Coordinating Planner I	1	92,064	1	92,064	1	92,064
1441 Coordinating Planner I	1	81,708	1	81,708	1	81,708
1440 Coordinating Planner II	1	103,740	1	103,740	1	103,740
1404 City Planner IV	1	83,640	1	80,808	1	80,808
0311 Projects Administrator	1	112,332	1	112,332	1	112,332
0310 Project Manager	1	105,996	1	105,996	1	105,996
0310 Project Manager	1	105,828	1	105,828	1	105,828
0310 Project Manager			1	78,000	1	78,000
0303 Administrative Assistant III	1	63,456	1	58,548	1	58,548
Schedule Salary Adjustments		1,242		2,365		2,365
Section Position Total	**13**	**$1,191,822**	**16**	**$1,449,529**	**16**	**$1,449,529**

0100 - Corporate Fund

084 - Chicago Department of Transportation

2145 - Division of Project Development

Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3247 - Maps and Plats							
5776	Superintendent of Maps	1	$63,516	1	$63,516	1	$63,516
5747	Cartographer III	1	72,936	1	67,296	1	67,296
5747	Cartographer III	1	57,828	1	55,872	1	55,872
5615	Civil Engineer V	2	108,924	2	105,240	2	105,240
5613	Civil Engineer III	1	91,224	1	83,604	1	83,604
1440	Coordinating Planner II	1	102,024	1	102,024	1	102,024
0665	Senior Data Entry Operator	1	45,828	1	42,264	1	42,264
0613	GIS Manager	1	98,712	1	98,712	1	98,712
0310	Project Manager	1	100,692	1	100,692	1	100,692
0302	Administrative Assistant II	1	57,828	1	55,872	1	55,872
	Schedule Salary Adjustments		3,085		7,295		7,295
Section Position Total		**11**	**$911,521**	**11**	**$887,627**	**11**	**$887,627**
3248 - Neighborhood Enhancement and Sustainable Development							
4248 - Streetscape							
7946	Senior City Forester	1	$83,640	2	$80,808	2	$80,808
6145	Engineering Technician VI	1	100,944	1	97,536	1	97,536
5633	Project Director	1	110,112	1	110,112	1	110,112
3092	Program Director	1	88,812	1	88,812	1	88,812
3092	Program Director	1	80,916				
1912	Project Coordinator	1	70,380				
0313	Assistant Commissioner	1	80,100				
	Schedule Salary Adjustments		4,400				
Subsection Position Total		**7**	**$619,304**	**5**	**$458,076**	**5**	**$458,076**
4252 - Aldermanic Menu and Traffic Calming							
6144	Engineering Technician V	1	$87,864	1	$84,888	1	$84,888
6143	Engineering Technician IV	1	83,832	1	77,292	1	77,292
6139	Field Supervisor	1	105,732	1	97,536	1	97,536
0302	Administrative Assistant II	1	52,740	1	50,952	1	50,952
	Schedule Salary Adjustments		2,721		1,233		1,233
Subsection Position Total		**4**	**$332,889**	**4**	**$311,901**	**4**	**$311,901**
4263 - Traffic Engineering							
9684	Deputy Director			1	$120,180	1	$120,180
6255	Traffic Engineer V			1	95,832	1	95,832
6254	Traffic Engineer IV			1	69,720	1	69,720
6254	Traffic Engineer IV			2	96,276	2	96,276
0602	Principal Systems Programmer			1	85,020	1	85,020
0306	Assistant Director			1	106,884	1	106,884
0302	Administrative Assistant II			1	61,308	1	61,308
	Schedule Salary Adjustments				1,740		1,740
Subsection Position Total				**8**	**$733,236**	**8**	**$733,236**
Section Position Total		**11**	**$952,193**	**17**	**$1,503,213**	**17**	**$1,503,213**

0100 - Corporate Fund

084 - Chicago Department of Transportation

2145 - Division of Project Development

Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3249 - Shared Cost and Residential Concrete							
6314	Engineering Technician IV			1	$58,548	1	$58,548
6145	Engineering Technician VI			1	81,000	1	81,000
6144	Engineering Technician V			1	70,464	1	70,464
6143	Engineering Technician IV			1	61,308	1	61,308
0313	Assistant Commissioner			1	99,108	1	99,108
	Schedule Salary Adjustments				3,534		3,534
Section Position Total				**5**	**$373,962**	**5**	**$373,962**
3250 - Board of Local Improvements							
9630	Vice President - Board of Local Improvement				$19,476		$19,476
9623	President - Board of Local Improvements				22,620		22,620
9622	Member				18,732		18,732
Section Position Total							
Position Total		**43**	**$3,825,154**	**56**	**$4,838,729**	**56**	**$4,838,729**
	Turnover		**(157,992)**		**(180,516)**		**(180,516)**
Position Net Total		**43**	**$3,667,162**	**56**	**$4,658,213**	**56**	**$4,658,213**

0100 - Corporate Fund

084 - Chicago Department of Transportation - Continued

2150 - DIVISION OF ELECTRICAL OPERATIONS

(084/1150/2150)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$10,635,419	$23,806,921	$23,806,921	$22,900,124
0012	Contract Wage Increment - Prevailing Rate	148,386	390,610	390,610	
0015	Schedule Salary Adjustments	3,146	7,247	7,247	
0020	Overtime	98,775	300,585	300,585	371,620
0030	Less Salary Savings from Unpaid Time Off		(1,166,622)	(1,166,622)	
0039	For the Employment of Students as Trainees	12,000	12,000	12,000	
0000 Personnel Services - Total*		**$10,897,726**	**$23,350,741**	**$23,350,741**	**$23,271,744**
0100 Contractual Services					
0130	Postage	$396	$396	$396	$352
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	60,000	1,075,900	1,075,900	1,050,773
0149	For Software Maintenance and Licensing	6,000	6,000	6,000	
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	4,500	5,950	5,950	5,435
0157	Rental of Equipment and Services	127,750	276,886	276,886	265,600
0159	Lease Purchase Agreements for Equipment and Machinery	30,154	77,075	77,075	71,412
0162	Repair/Maintenance of Equipment	20,104	50,541	50,541	32,916
0181	Mobile Communication Services	11,790	19,690	19,690	24,170
0188	Vehicle Tracking Service	56,140	139,293	139,293	128,888
0189	Telephone - Non-Centrex Billings	900	900	900	900
0190	Telephone - Centrex Billing	42,000	44,000	44,000	47,000
0196	Data Circuits	78,000	89,300	89,300	69,400
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	8,000	6,900	6,900	6,400
0100 Contractual Services - Total*		**$445,734**	**$1,792,831**	**$1,792,831**	**$1,703,246**
0200 Travel					
0229	Transportation and Expense Allowance	74,700	186,300	186,300	143,958
0200 Travel - Total*		**$74,700**	**$186,300**	**$186,300**	**$143,958**
0300 Commodities and Materials					
0319	Clothing	$6,200	$18,300	$18,300	$18,213
0340	Material and Supplies	276,500	780,868	780,868	915,204
0345	Apparatus and Instruments		35,000	35,000	20,560
0350	Stationery and Office Supplies	19,250	32,730	32,730	31,260
0360	Repair Parts and Material	27,000	36,735	36,735	35,343
0362	Paints and Painting Supplies	2,499	6,499	6,499	9,363
0363	Structural Steels, Iron and Other Related Materials	40,000	61,000	61,000	48,774
0365	Electrical Supplies	203,000	649,000	649,000	695,917
0300 Commodities and Materials - Total*		**$574,449**	**$1,620,132**	**$1,620,132**	**$1,774,634**
0400 Equipment					
0423	Communication Devices		$1,490	$1,490	$2,056
0440	Machinery and Equipment		5,223	5,223	5,335
0400 Equipment - Total*			**$6,713**	**$6,713**	**$7,391**
Appropriation Total*		**$11,992,609**	**$26,956,717**	**$26,956,717**	**$26,900,973**

0100 - Corporate Fund

084 - Chicago Department of Transportation

2150 - Division of Electrical Operations - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3270 - Electrical Operations and Maintenance							
4270 - Electrical Administration							
9679	Deputy Commissioner	1	$129,336	1	$129,336	1	$129,336
1302	Administrative Services Officer II	1	84,780	1	84,780	1	84,780
0313	Assistant Commissioner	1	108,792	1	108,792	1	108,792
0302	Administrative Assistant II			1	58,548	1	58,548
	Schedule Salary Adjustments		1,008				
Subsection Position Total		**3**	**$323,916**	**4**	**$381,456**	**4**	**$381,456**
4271 - Electrical Engineering Services							
5632	Coordinating Engineer II			1	$102,552	1	$102,552
0303	Administrative Assistant III			1	58,548	1	58,548
	Schedule Salary Adjustments				1,338		1,338
Subsection Position Total				**2**	**$162,438**	**2**	**$162,438**
4273 - Street Light Maintenance							
9534	Laborer			34,680H	$35.20H	34,680H	$35.20H
8185	Assistant General Superintendent			1	106,884	1	106,884
7120	Load Dispatcher			2	7,254M	2	7,080.67M
5088	Foreman of Street Light Repairmen			3	8,120.67M	3	8,047.87M
5086	Street Light Repairman			180M	7,254M	180M	7,080.67M
5086	Street Light Repair Worker			29	7,254M	29	7,080.67M
5085	General Foreman of Linemen			3	8,814M	3	8,737.73M
5083	Foreman of Lineman			9	46.85H	9	46.43H
5081	Lineman			32	41.85H	32	40.85H
5061	Lamp Maintenance Worker			6	32.64H	6	31.86H
5049	Superintendent of Electrical Operations			1	111,996	1	111,996
Subsection Position Total				**86**	**$10,123,387**	**86**	**$9,938,186**
4274 - Traffic Signal Maintenance							
5089	Foreman of Traffic Signal Repairmen			1	$8,120.67M	1	$8,047.87M
5087	Traffic Signal Repairman			21	7,254M	21	7,080.67M
5085	General Foreman of Linemen			2	8,814M	2	8,737.73M
5081	Lineman			1	41.85H	1	40.85H
0429	Clerk II			1	42,264	1	42,264
0303	Administrative Assistant III			1	64,248	1	64,248
	Schedule Salary Adjustments				2,822		2,822
Subsection Position Total				**27**	**$2,333,374**	**27**	**$2,284,911**

0100 - Corporate Fund

084 - Chicago Department of Transportation

2150 - Division of Electrical Operations

Positions and Salaries - Continued

3270 - Electrical Operations and Maintenance - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
4277 - Temporary Electrical Maintenance Assistance							
9534	Laborer		$35.20H		$35.20H		$35.20H
7183	Motor Truck Driver		33.85H		33.85H		33.85H
7120	Load Dispatcher		7,254M		7,254M		7,080.67M
5089	Foreman of Traffic Signal Repairmen		8,120.67M		8,120.67M		8,047.87M
5088	Foreman of Street Light Repairmen		8,120.67M		8,120.67M		8,047.87M
5087	Traffic Signal Repairman		7,254M		7,254M		7,080.67M
5086	Street Light Repair Worker		7,254M		7,254M		7,080.67M
5085	General Foreman of Linemen		8,814M		8,814M		8,737.73M
5082	Lineman Helper		32.64H		32.64H		31.86H
5081	Lineman		41.85H		41.85H		40.85H
5061	Lamp Maintenance Worker		32.64H		32.64H		31.86H
1585	Inventory Analyst		41,364		39,960		39,960
1179	Manager of Finance		108,792		108,792		108,792
0101	Accountant I		48,828		47,172		47,172
Subsection Position Total							
4278 - MTD Allocations							
7185	Foreman of Motor Truck Drivers	1	$35.71H	2	$35.71H	2	$35.71H
7183	Motor Truck Driver	36	33.85H	38	33.85H	38	33.85H
Subsection Position Total		**37**	**$2,608,965**	**40**	**$2,824,058**	**40**	**$2,824,058**
Section Position Total		**40**	**$2,932,881**	**159**	**$15,824,713**	**159**	**$15,591,049**
3275 - Electrical Construction							
4280 - Electrical Construction Support							
9534	Laborer	57,120H	$35.20H	57,120H	$35.20H	57,120H	$35.20H
9532	Stores Laborer	1	35.20H	1	35.20H	1	35.20H
8244	Foreman of Laborers	1	36.10H	1	36.10H	1	36.10H
8185	Assistant General Superintendent	1	88,812	1	88,812	1	88,812
6674	Machinist			1	43.16H	1	43.16H
6613	Boiler Maker Welder	1	41.38H	1	41.38H	1	41.38H
5085	General Foreman of Linemen	2	8,814M	3	8,814M	3	8,737.73M
5083	Foreman of Lineman	7	46.85H	12	46.85H	12	46.43H
5082	Lineman Helper		32.64H		32.64H		31.86H
5081	Lineman	34,680H	41.85H	38,760H	41.85H	38,760H	40.85H
5081	Lineman	14	41.85H	14	41.85H	14	40.85H
5044	Assistant Superintendent of Laborers	1	97,416	1	97,416	1	97,416
4301	Carpenter	2	40.77H	2	40.77H	2	40.77H
1302	Administrative Services Officer II	1	77,280	1	73,752	1	73,752
	Schedule Salary Adjustments				3,087		3,087
Subsection Position Total		**31**	**$6,241,811**	**38**	**$7,094,899**	**38**	**$7,013,790**
4282 - Electrical Construction Engineering							
9534	Laborer	3	$35.20H	3	$35.20H	3	$35.20H
6145	Engineering Technician VI			1	97,536	1	97,536
5081	Lineman	3	41.85H	4	41.85H	4	40.85H
1576	Chief Voucher Expediter	1	77,280	1	77,280	1	77,280
0431	Clerk IV	1	60,600	1	58,548	1	58,548
	Schedule Salary Adjustments		2,138				
Subsection Position Total		**8**	**$620,810**	**10**	**$801,204**	**10**	**$792,884**

0100 - Corporate Fund

084 - Chicago Department of Transportation

2150 - Division of Electrical Operations

Positions and Salaries - Continued

3275 - Electrical Construction - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
4283 - Temporary Electrical Construction Assistance							
9534	Laborer		$35.20H		$35.20H		$35.20H
9528	Laborer - BOE		35.20H		35.20H		35.20H
7631	Hoisting Engineer Apprentice		24.81H		24.81H		24.81H
7183	Motor Truck Driver		33.85H		33.85H		33.85H
7124	Equipment Dispatcher		34.44H		34.44H		34.44H
6143	Engineering Technician IV		49,788		48,108		48,108
5814	Electrical Engineer IV		72,156		69,720		69,720
5813	Electrical Engineer III		65,424		63,216		63,216
5812	Electrical Engineer II		59,268		57,264		57,264
5085	General Foreman of Linemen		8,814M		8,814M		8,737.73M
5083	Foreman of Lineman		46.85H		46.85H		46.43H
5082	Lineman Helper		32.64H		32.64H		31.86H
5081	Lineman		41.85H		41.85H		40.85H
4634	Painter		38.00H		38.00H		38.00H
4435	Cement Finisher		41.85H		41.85H		41.85H
1576	Chief Voucher Expediter		49,860		49,860		49,860
0429	Clerk II		28,536		27,576		27,576
0302	Administrative Assistant II		39,516		38,184		38,184
0190	Accounting Technician II		41,364		39,960		39,960
Subsection Position Total							
4284 - MTD Allocation							
7185	Foreman of Motor Truck Drivers	2	$35.71H	2	$35.71H	2	$35.71H
7183	Motor Truck Driver	1	34.36H	14	33.85H	14	33.85H
7183	Motor Truck Driver	12	33.85H				
Subsection Position Total		**15**	**$1,064,919**	**16**	**$1,134,266**	**16**	**$1,134,266**
Section Position Total		**54**	**$7,927,540**	**64**	**$9,030,369**	**64**	**$8,940,940**
Position Total		**94**	**$10,860,421**	**223**	**$24,855,082**	**223**	**$24,531,989**
	Turnover		**(221,856)**		**(717,821)**		**(717,821)**
Position Net Total		**94**	**$10,638,565**	**223**	**$24,137,261**	**223**	**$23,814,168**

0100 - Corporate Fund

084 - Chicago Department of Transportation - Continued

2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(084/1155/2155)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$9,892,570	$10,985,133	$10,985,133	$8,076,301
0012	Contract Wage Increment - Prevailing Rate	127,698	199,107	199,107	
0020	Overtime	101,985	101,985	101,985	77,212
0030	Less Salary Savings from Unpaid Time Off		(626,869)	(626,869)	
0000 Personnel Services - Total*		**$10,122,253**	**$10,659,356**	**$10,659,356**	**$8,153,513**
0100 Contractual Services					
0130	Postage	$250	$650	$650	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	25,000	50,367	50,367	30,944
0152	Advertising	300	700	700	
0157	Rental of Equipment and Services	79,859	147,880	147,880	166,633
0159	Lease Purchase Agreements for Equipment and Machinery	1,423	1,423	1,423	
0160	Repair or Maintenance of Property	50,000	96,355	96,355	134,823
0162	Repair/Maintenance of Equipment	17,000	27,770	27,770	16,918
0169	Technical Meeting Costs	150	500	500	43
0178	Freight and Express Charges	225	650	650	
0185	Waste Disposal Services	35,365	60,365	60,365	54,367
0188	Vehicle Tracking Service	45,540	22,770	22,770	65,210
0190	Telephone - Centrex Billing	52,000	56,000	56,000	60,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	11,200	10,050	10,050	9,300
0100 Contractual Services - Total*		**$318,312**	**$475,480**	**$475,480**	**$538,238**
0200 Travel					
0229	Transportation and Expense Allowance	$11,000	$11,000	$11,000	$8,844
0245	Reimbursement to Travelers	400	600	600	
0200 Travel - Total*		**$11,400**	**$11,600**	**$11,600**	**$8,844**
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supply	$1,000	$1,599	$1,599	$1,280
0319	Clothing	4,900	4,900	4,900	2,764
0340	Material and Supplies	251,000	392,950	392,950	337,868
0350	Stationery and Office Supplies	3,000	3,371	3,371	3,077
0365	Electrical Supplies	19,500	29,500	29,500	
0300 Commodities and Materials - Total*		**$279,400**	**$432,320**	**$432,320**	**$344,989**
0400 Equipment					
0440	Machinery and Equipment	15,325	20,325	20,325	22,741
0400 Equipment - Total*		**$15,325**	**$20,325**	**$20,325**	**$22,741**
Appropriation Total*		**$10,746,690**	**$11,599,081**	**$11,599,081**	**$9,068,325**
Department Total		**$55,584,300**	**$76,280,370**	**$76,280,370**	**$72,870,931**

0100 - Corporate Fund

084 - Chicago Department of Transportation

2155 - Division of In-House Construction - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3255 - Project Oversight							
6145	Engineering Technician VI	1	$100,944	1	$97,536	1	$97,536
0311	Projects Administrator	1	106,056	1	106,056	1	106,056
0303	Administrative Assistant III	1	66,492	1	64,248	1	64,248
Section Position Total		**3**	**$273,492**	**3**	**$267,840**	**3**	**$267,840**
3256 - Labor							
4262 - Bridges							
9534	Laborer		$35.20H				
9534	Laborer	3	35.20H	6	35.20H	6	35.20H
9411	Construction Laborer	20,400H	35.20H	20,400H	35.20H	20,400H	35.20H
9411	Construction Laborer	6	35.20H	8	35.20H	8	35.20H
8258	District Concrete Supervisor		44.35H		44.35H		44.35H
8246	Foreman of Construction Laborers	3	36.30H	4	36.30H	4	36.30H
7636	General Foreman of Hoisting Engineers		8,640.67M		8,640.67M		8,640.67M
7635	Foreman of Hoisting Engineers			1	49.10H	1	49.10H
7633	Hoisting Engineer		46.85H		46.85H		46.85H
7633	Hoisting Engineer	16,320H	45.10H	20,400H	45.10H	20,400H	45.10H
7633	Hoisting Engineer	1	45.10H	1	45.10H	1	45.10H
7230	Bridge Operator		41,364		39,960		39,960
7187	General Foreman of Motor Truck Drivers		37.57H		37.57H		37.57H
7185	Foreman of Motor Truck Drivers	1	35.71H	1	35.71H	1	35.71H
7183	Motor Truck Driver	16,320H	33.85H	20,400H	33.85H	20,400H	33.85H
7177	Equipment Rental Coordinator		54,888		54,888		54,888
7114	Chauffeur		19.93H		19.26H		19.26H
6680	General Foreman of Machinists	1	8,001.07M	1	8,001.07M	1	8,001.07M
6676	Foreman of Machinists		45.16H		45.16H		45.16H
6676	Foreman of Machinists	4	45.16H	4	45.16H	4	45.16H
6674	Machinist	3,200H	43.16H	3,200H	43.16H	3,200H	43.16H
6674	Machinist	3	43.16H	3	43.16H	3	43.16H
6142	Engineering Technician III		41,364		39,960		39,960
5814	Electrical Engineer IV		72,156		69,720		69,720
5636	Assistant Project Director		76,116		76,116		76,116
5616	Supervising Engineer		76,116		76,116		76,116
5615	Civil Engineer V		79,212		76,536		76,536
5614	Civil Engineer IV		72,156		69,720		69,720
5613	Civil Engineer III		65,424		63,216		63,216
5414	Landscape Architect IV		59,268		57,264		57,264
5413	Landscape Architect		48,828		47,172		47,172
5045	General Foreman of Electrical Mechanics		7,904M				
5042	General Foreman of Electrical Mechanics	1	7,904M	1	7,904M	1	7,904M
5040	Foreman of Electrical Mechanics	1	43.00H	1	43.00H	1	43.00H
5040	Foreman of Electrical Mechanics		43.00H				
5035	Electrical Mechanic		40.40H		40.40H		40.40H
5035	Electrical Mechanic	15	40.40H	16	40.40H	16	40.40H
4856	Foreman of Sheet Metal Workers		43.80H		43.80H		43.80H
4855	Sheet Metal Worker		41.06H		41.06H		41.06H
4855	Sheet Metal Worker	2	40.56H	2	41.06H	2	41.06H

0100 - Corporate Fund

084 - Chicago Department of Transportation

2155 - Division of In-House Construction

Positions and Salaries - Continued

4262 - Bridges - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
4838	General Foreman of Bridge and Structural Ironworkers	12M	7,670M	12M	7,670M	12M	7,670M
4836	Foreman of Bridge and Structural Ironworkers		42.75H		42.75H		42.75H
4836	Foreman of Bridge and Structural Ironworkers	3	42.75H	5	42.75H	5	42.75H
4834	Bridge and Structural Iron Worker	2,040H	40.75H	2,040H	40.75H	2,040H	40.75H
4834	Bridge and Structural Iron Worker	8	40.75H	8	40.75H	8	40.75H
4805	Architectural Iron Worker	2	40.20H	2	40.20H	2	40.20H
4804	Foreman of Architectural Iron Workers	2	43.45H	2	43.45H	2	43.45H
4776	Foreman of Steamfitters	1	47.05H				
4774	Steamfitter	2	44.05H	3	44.05H	3	43.15H
4756	Foreman of Plumbers	1	46.75H				
4754	Plumber		46.00H		46.00H		45.25H
4754	Plumber	2	44.75H	3	44.75H	3	44.00H
4636	Foreman of Painters	4,080H	42.75H	4,080H	42.75H	4,080H	42.75H
4634	Painter		40.38H		40.38H		40.38H
4630	General Foreman of Painters		8,233.33M		8,233.33M		8,233.33M
4566	General Foreman of Construction Laborers	1	39.59H	1	39.59H	1	39.59H
4526	General Foreman of General Trades		8,713.47M		8,713.47M		8,713.47M
4526	General Foreman of General Trades	2	8,713.47M	2	8,713.47M	2	8,713.47M
4437	Foreman of Cement Finishers	2	43.85H	2	43.85H	2	43.85H
4435	Cement Finisher		41.85H		41.85H		41.85H
4435	Cement Finisher	2,040H	41.85H	2,040H	41.85H	2,040H	41.85H
4405	Foreman of Bricklayers		73.76H		42.76H		42.93H
4405	Foreman of Bricklayers	1	43.76H	1	42.76H	1	42.93H
4401	Bricklayer	2,040H	39.78H	2,040H	39.78H	2,040H	39.03H
4401	Bricklayer	1	39.78H	2	39.78H	2	39.03H
4304	General Foreman of Carpenters		7,760.13M		7,760.13M		7,760.13M
4304	General Foreman of Carpenters	1	7,760.13M	1	7,760.13M	1	7,760.13M
4303	Foreman of Carpenters	8	43.27H	8	43.27H	8	43.27H
4301	Carpenter	6,120H	40.77H	6,120H	40.77H	6,120H	40.77H
4301	Carpenter	3	40.77H	3	40.77H	3	40.77H
Subsection Position Total		**81**	**$9,890,909**	**92**	**$11,090,952**	**92**	**$11,076,359**
Section Position Total		**81**	**$9,890,909**	**92**	**$11,090,952**	**92**	**$11,076,359**
3259 - Temporary Help							
8246	Foreman of Construction Laborers		$36.30H				
4776	Foreman of Steamfitters		47.05H				
Section Position Total							
Position Total		**84**	**$10,164,401**	**95**	**$11,358,792**	**95**	**$11,344,199**
	Turnover		**(271,831)**		**(359,066)**		**(359,066)**
Position Net Total		**84**	**$9,892,570**	**95**	**$10,999,726**	**95**	**$10,985,133**
Department Position Total		**312**	**$32,236,707**	**511**	**$51,571,127**	**511**	**$51,233,441**
	Turnover		**(972,877)**		**(1,640,394)**		**(1,640,394)**
Department Position Net Total		**312**	**$31,263,830**	**511**	**$49,930,733**	**511**	**$49,593,047**

0100 - Corporate Fund
099 - FINANCE GENERAL

(099/1005/2005)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0011	Contract Wage Increment - Salary		$44,700,000	$44,700,000	$29,767,114
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	87,041,568	93,009,539	93,009,539	85,652,106
0039	For the Employment of Students as Trainees	298,400	298,400	298,400	24,412
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	192,265,730	198,129,659	198,429,073	145,498,538
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	1,050,000	1,050,000	1,050,000	596,597
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	3,313,117	2,755,368	2,755,368	1,656,781
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	31,900,000	35,600,000	35,600,000	33,290,837
0051	Claims Under Unemployment Insurance Act	10,902,712	10,902,712	10,902,712	6,664,883
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	95,145,379	102,884,000	102,884,000	89,203,331
0055	Extra Hire		77,000		
0056	For the Cost of Claims and Administration or Premiums for a Co-insured Dental Plan for Employees	11,090,751	10,245,709	10,245,709	9,523,424
0070	Tuition Reimbursement and Educational Programs	205,000			
0082	Less Savings - from Voluntary Furlough		(100,000)	(100,000)	
0095	For Payment of Allowances of Money to Families or Dependents of Policemen or Firemen Fatally Injured while in the Performance of Their Duties	200,000	200,000	200,000	193,000
0096	For Paying the Salary of Any Sworn Member of the Police or Fire Department Killed in the Line of Duty for a Period of One Year Commencing From the Date of the Death of the Deceased Member of the Police or Fire Department to the Spouse of the Deceased Member of the Police or Fire Department, or in the Absence of a Spouse, to the Guardian or Person Standing in Loco Parentis of Dependent Minor Children, or in the Absence of a Spouse or Minor Children, to Dependent Parents Who Were Residents in the Deceased Member of the Police or Fire Department's Household at the Time of the Injury Which Resulted in His or Her Death	250,000	322,414	250,000	286,463
0097	Pension Contributions for Members in the Military Service		20,000	20,000	
0000 Personnel Services - Total*		**$433,662,657**	**$500,094,801**	**$500,244,801**	**$402,357,486**
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	$15,238,240	$15,095,859	$15,095,859	$17,797,058
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	20,821,857	18,862,861	18,862,861	14,944,326
0142	Accounting and Auditing	2,090,000	2,095,000	2,095,000	1,957,015
0157	Rental of Equipment and Services	66,792	134,200	134,200	70,564
0170	Surety Bond Premiums	50,000	50,000	50,000	50,000
0172	For the Cost of Insurance Premiums and Expenses	1,304,948	1,304,948	1,304,948	1,304,844
0100 Contractual Services - Total*		**$39,571,837**	**$37,542,868**	**$37,542,868**	**$36,123,807**

0100 - Corporate Fund
099 - Finance General - Continued

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0900 Specific Purposes - Financial					
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	$7,118,042	$13,311,915	$13,311,915	$13,348,893
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	100,000	100,000	100,000	184,151
0939	For the Reimbursement and Cost of Administration of Condominium and Cooperative Garbage Fees to Be Paid Pursuant to Claims Made for Reimbursement Presented to the City Council (All Claims Shall Be Paid Pursuant to Order of the City Council)	1,000,000	6,000,000	6,000,000	6,100,375
0942	For Costs of Special and Run-Off Elections		7,500,000	7,500,000	
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants	4,176,274	6,566,781	6,566,781	5,288,849
0900 Specific Purposes - Financial - Total		**$12,394,316**	**$33,478,696**	**$33,478,696**	**$24,922,268**
9000 Specific Purpose - General					
9011	Summer Jobs Program	$2,700,000	$3,000,000	$3,000,000	$3,000,000
9022	For Private Sector Recycling		5,000,000	5,000,000	
9027	For the City Contribution to Social Security Tax	1,044,787	774,814	774,814	382,418
9030	After School Programs	3,100,000	3,500,000	3,500,000	3,338,561
9076	City's Contribution to Medicare Tax	38,055,840	27,472,706	27,472,706	25,935,452
9000 Specific Purpose - General - Total		**$44,900,627**	**$39,747,520**	**$39,747,520**	**$32,656,431**
9100 Specific Purpose - As Specified					
9121	For Payment of Costs Associated with Lobbyist Activites on Behalf of the City of Chicago	$480,000	$450,000	$450,000	$131,333
9165	For Expenses Related to the Data Center	2,466,024	3,752,698	3,752,698	4,764,057
9168	For Children's Advocacy Center	900,000	900,000	900,000	1,125,000
9175	Chicago Tax Assistance Center (CTAC)		1,463,000	1,463,000	1,247,627
9176	West Nile Virus Program	725,000	760,000	760,000	678,668
9180	For World Business Chicago Program	1,000,000	1,400,000	1,400,000	1,050,000
9100 Specific Purpose - As Specified - Total		**$5,571,024**	**$8,725,698**	**$8,725,698**	**$8,996,685**
9200 Specific Purpose - As Specified					
9232	Innovation Loan Fund	20,000,000			
9200 Specific Purpose - As Specified - Total		**$20,000,000**			
9500 General Purposes - Financial					
9540	For Payment of General Obligation Certificate	2,380,000	2,380,000	2,380,000	2,377,808
9500 General Purposes - Financial - Total		**$2,380,000**	**$2,380,000**	**$2,380,000**	**$2,377,808**

0100 - Corporate Fund
099 - Finance General - Continued

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
9600 Reimbursements					
9635	To Reimburse Midway Fund for Fire Department Salaries	$3,919,792	$3,559,629	$3,559,629	$3,326,756
9636	To Reimburse Midway Fund for Fire Department Benefits	1,076,104	977,228	977,228	934,473
9638	For Corporate Subsidy of Chicago Public Library	5,665,000	15,665,000	15,665,000	13,600,000
9600 Reimbursements - Total		**$10,660,896**	**$20,201,857**	**$20,201,857**	**$17,861,229**
Appropriation Total*		**$569,141,357**	**$642,171,440**	**$642,321,440**	**$525,295,714**
Fund Total		**$3,086,580,000**	**$3,263,140,892**	**$3,263,673,000**	**$2,993,150,040**

Fund Position Total	**24,634**	**$1,969,675,009**	**26,819**	**$2,095,225,783**	**26,819**	**$2,057,437,265**
Turnover		**(75,736,660)**		**(71,745,156)**		**(71,745,156)**
Fund Position Net Total	**24,634**	**$1,893,938,349**	**26,819**	**$2,023,480,627**	**26,819**	**$1,985,692,109**

0200 - Water Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000	**Personnel Services**				
0005	Salaries and Wages - On Payroll	$830,986	$878,629	$878,629	$713,928
0015	Schedule Salary Adjustments	3,162	311	311	
0030	Less Salary Savings from Unpaid Time Off		(65,312)	(65,312)	
0000	**Personnel Services - Total***	**$834,148**	**$813,628**	**$813,628**	**$713,928**
0100	**Contractual Services**				
0130	Postage	$683	$683	$683	$640
0138	For Professional Services for Information Technology Maintenance	54,580	54,580	54,580	54,580
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	48,236	48,236	48,236	25,340
0149	For Software Maintenance and Licensing	350	350	350	350
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	15,876	19,256	19,256	17,900
0155	Rental of Property	1,200	1,200	1,200	2,304
0157	Rental of Equipment and Services	35,108	48,402	48,402	53,016
0159	Lease Purchase Agreements for Equipment and Machinery	5,827	5,827	5,827	5,241
0162	Repair/Maintenance of Equipment	2,424	2,424	2,424	
0166	Dues, Subscriptions and Memberships	2,688	2,688	2,688	1,989
0169	Technical Meeting Costs	4,672	4,672	4,672	4,388
0181	Mobile Communication Services	12,753	14,268	14,268	14,268
0189	Telephone - Non-Centrex Billings	42,325	42,325	42,325	27,069
0100	**Contractual Services - Total***	**$226,722**	**$244,911**	**$244,911**	**$207,085**
0200	**Travel**				
0245	Reimbursement to Travelers	$558	$558	$558	$992
0270	Local Transportation	1,615	1,615	1,615	1,692
0200	**Travel - Total***	**$2,173**	**$2,173**	**$2,173**	**$2,684**
0300	**Commodities and Materials**				
0320	Gasoline	$4,713	$7,044	$7,044	
0340	Material and Supplies	3,800	3,800	3,800	3,570
0348	Books and Related Material	1,082	1,082	1,082	960
0350	Stationery and Office Supplies	10,604	10,604	10,604	4,471
0300	**Commodities and Materials - Total***	**$20,199**	**$22,530**	**$22,530**	**$9,001**
0700	**Contingencies**	**5,434**	**5,434**	**5,434**	**6,284**
Appropriation Total*		**$1,088,676**	**$1,088,676**	**$1,088,676**	**$938,982**

0200 - Water Fund

003 - Office of Inspector General - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3035 - Hiring Compliance							
1367	Assistant Compliance Officer	1	$53,844				
	Schedule Salary Adjustments		1,374				
Section Position Total		**1**	**$55,218**				
3215 - Legal							
1264	Attorney - IGO	1	$72,000	1	$70,008	1	$70,008
1262	Assistant Inspector General	1	97,164	1	97,164	1	97,164
Section Position Total		**2**	**$169,164**	**2**	**$167,172**	**2**	**$167,172**
3220 - Investigations							
9659	Deputy Inspector General	1	$115,002	1	$115,000	1	$115,000
1288	Forensic Audit Investigator	1	71,244	1	71,244	1	71,244
1288	Forensic Audit Investigator	1	66,180				
1287	Computer Forensic Investigator	1	85,872	1	85,872	1	85,872
1270	Special Assistant - IG			2	69,684	2	69,684
1261	Assistant Chief Investigator - IG	1	76,008	1	76,008	1	76,008
1256	Supervising Investigator	2	66,564	1	69,684	1	69,684
1256	Supervising Investigator			1	66,564	1	66,564
1255	Investigator	1	49,668	2	52,008	2	52,008
	Schedule Salary Adjustments		1,788		311		311
Section Position Total		**8**	**$598,890**	**10**	**$728,067**	**10**	**$728,067**
3226 - Audit and Policy Review							
1430	Policy Analyst	2	$52,500	1	$52,500	1	$52,500
Section Position Total		**2**	**$105,000**	**1**	**$52,500**	**1**	**$52,500**
Position Total		**13**	**$928,272**	**13**	**$947,739**	**13**	**$947,739**
	Turnover		**(94,124)**		**(68,799)**		**(68,799)**
Position Net Total		**13**	**$834,148**	**13**	**$878,940**	**13**	**$878,940**

0200 - Water Fund

005 - OFFICE OF BUDGET AND MANAGEMENT

(005/1005/2005)

Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	$110,880	$107,554	$107,554	
0030 Less Salary Savings from Unpaid Time Off		(10,201)	(10,201)	
0000 Personnel Services - Total*	**$110,880**	**$97,353**	**$97,353**	
Appropriation Total*	**$110,880**	**$97,353**	**$97,353**	

Positions and Salaries

Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3011 - Budget Preparation and Execution						
4213 - Infrastructure/Enterprise Analysis						
9656 Deputy Budget Director			1	$110,880	1	$110,880
Subsection Position Total			**1**	**$110,880**	**1**	**$110,880**
Section Position Total			**1**	**$110,880**	**1**	**$110,880**
3050 - Revenue and Expenditure Analysis						
9656 Deputy Budget Director	1	$110,880				
Section Position Total	**1**	**$110,880**				
Position Total	**1**	**$110,880**	**1**	**$110,880**	**1**	**$110,880**
Turnover				**(3,326)**		**(3,326)**
Position Net Total	**1**	**$110,880**	**1**	**$107,554**	**1**	**$107,554**

0200 - Water Fund

006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY

(006/1005/2005)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	$1,166,000	$1,166,000	$1,166,000	$1,681,438
0139	For Professional Services for Information Technology Development	200,000	200,000	200,000	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,501,364	3,501,364	3,501,364	2,651,644
0149	For Software Maintenance and Licensing	13,300	13,300	13,300	1,535
0100 Contractual Services - Total*		**$4,880,664**	**$4,880,664**	**$4,880,664**	**$4,334,617**
Appropriation Total*		**$4,880,664**	**$4,880,664**	**$4,880,664**	**$4,334,617**

0200 - Water Fund

027 - DEPARTMENT OF FINANCE

1005 - FINANCE / 2005 - CITY COMPTROLLER

(027/1005/2005)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll		$212,437	$212,437	$64,687
0015	Schedule Salary Adjustments		2,723	2,723	
0030	Less Salary Savings from Unpaid Time Off		(9,390)	(9,390)	
0000 Personnel Services - Total*			**$205,770**	**$205,770**	**$64,687**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements		$6,552	$6,552	
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware		50,000	50,000	47,000
0190	Telephone - Centrex Billing		19,250	19,250	19,250
0197	Telephone - Maintenance and Repair of Equipment/Voicemail		210	210	210
0100 Contractual Services - Total*			**$76,012**	**$76,012**	**$66,460**
Appropriation Total*			**$281,782**	**$281,782**	**$131,147**

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3015 - Operations							
4020 - Financial Systems Support							
0192	Auditor II			1	$69,720	1	$69,720
0126	Financial Officer			1	102,060	1	102,060
0103	Accountant III			1	57,264	1	57,264
	Schedule Salary Adjustments				2,723		2,723
Subsection Position Total				**3**	**$231,767**	**3**	**$231,767**
Section Position Total				**3**	**$231,767**	**3**	**$231,767**
Position Total				**3**	**$231,767**	**3**	**$231,767**
	Turnover				**(16,607)**		**(16,607)**
Position Net Total				**3**	**$215,160**	**3**	**$215,160**

0200 - Water Fund
027 - Department of Finance - Continued
1005 - Finance / 2011 - CITY COMPTROLLER

(027/1005/2011)

Appropriations		Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,552			
0100 Contractual Services - Total*		**$6,552**			
Appropriation Total*		**$6,552**			

0200 - Water Fund
027 - Department of Finance - Continued
1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	$219,907			
0015 Schedule Salary Adjustments	6,729			
0000 Personnel Services - Total*	**$226,636**			
Appropriation Total*	**$226,636**			

Positions and Salaries

Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3019 - Accounting and Financial Reporting						
4052 - Cost Control						
0192 Auditor II	1	$75,768				
0126 Financial Officer	1	102,060				
0103 Accountant III	1	59,268				
Schedule Salary Adjustments		6,729				
Subsection Position Total	**3**	**$243,825**				
Section Position Total	**3**	**$243,825**				
Position Total	**3**	**$243,825**				
Turnover		**(17,189)**				
Position Net Total	**3**	**$226,636**				

0200 - Water Fund

027 - Department of Finance - Continued

1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0100 Contractual Services					
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	$50,000			
0190	Telephone - Centrex Billing	19,250			
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	210			
0100 Contractual Services - Total*		**$69,460**			
Appropriation Total*		**$69,460**			

0200 - Water Fund

027 - Department of Finance - Continued

1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS

(027/1005/2020)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$3,638,350			
0015	Schedule Salary Adjustments	21,181			
0020	Overtime	5,000			
0000 Personnel Services - Total*		**$3,664,531**			
0100 Contractual Services					
0125	Office and Building Services	$2,000			
0130	Postage	1,006,709			
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,726,480			
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	25,000			
0157	Rental of Equipment and Services	17,200			
0162	Repair/Maintenance of Equipment	1,342			
0179	Messenger Service	495			
0100 Contractual Services - Total*		**$3,779,226**			
0300 Commodities and Materials					
0340	Material and Supplies	$3,525			
0348	Books and Related Material	1,400			
0350	Stationery and Office Supplies	27,000			
0300 Commodities and Materials - Total*		**$31,925**			
0400 Equipment					
0424	Furniture and Furnishings	3,000			
0400 Equipment - Total*		**$3,000**			
0900 Specific Purposes - Financial					
0952	Claims Against Water Fund	425,000			
0900 Specific Purposes - Financial - Total		**$425,000**			
9400 Specific Purpose - General					
9438	For Services Provided by the Department of General Services	5,000			
9400 Specific Purpose - General - Total		**$5,000**			
Appropriation Total*		**$7,908,682**			
Department Total		**$8,211,330**	**$281,782**	**$281,782**	**$131,147**

0200 - Water Fund

027 - Department of Finance - Continued

1005 - Finance / 2020 - Revenue Services and Operations

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3154 - Payment Processing							
4641 - Cashiering							
0432	Supervising Clerk	1	$66,492				
0432	Supervising Clerk	1	63,456				
0235	Payment Services Representative	1	60,600				
0235	Payment Services Representative	1	57,828				
0235	Payment Services Representative	3	52,740				
0235	Payment Services Representative	1	50,280				
0235	Payment Services Representative	1	37,704				
	Schedule Salary Adjustments		2,100				
Subsection Position Total		**9**	**$496,680**				
Section Position Total		**9**	**$496,680**				

0200 - Water Fund
027 - Department of Finance
1005 - Finance / 2020 - Revenue Services and Operations
Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3220 - Accounts Receivable							
4201 - Billing, Noticing and Customer Service							
9684	Deputy Director	1	$116,000				
0431	Clerk IV	2	57,828				
0431	Clerk IV	1	55,212				
0430	Clerk III	1	52,740				
0419	Customer Account Representative	1	63,456				
0419	Customer Account Representative	2	60,600				
0419	Customer Account Representative	6	57,828				
0419	Customer Account Representative	1	55,212				
0419	Customer Account Representative	3	52,740				
0419	Customer Account Representative	11	50,280				
0419	Customer Account Representative	1	48,048				
0419	Customer Account Representative	2	43,740				
0419	Customer Account Representative	1	43,320				
0418	Customer Account Representative - Per Agreement	6,370H	13.23H				
0325	Supervisor of Customer Accounts	3	91,980				
0320	Assistant to the Commissioner	1	70,380				
0308	Staff Assistant	1	64,152				
0308	Staff Assistant	1	60,408				
0308	Staff Assistant	1	54,492				
0303	Administrative Assistant III	1	63,456				
0302	Administrative Assistant II	1	63,456				
0302	Administrative Assistant II	1	57,828				
0216	Manager of Customer Services	1	93,024				
0212	Director of Collection Processing	1	97,416				
0189	Accounting Technician I	3	63,456				
0189	Accounting Technician I	1	57,828				
0189	Accounting Technician I	1	55,212				
0189	Accounting Technician I	2	52,740				
0189	Accounting Technician I	1	50,280				
0189	Accounting Technician I	1	37,704				
0167	Manager of Revenue Collections	1	94,980				
0104	Accountant IV	1	91,224				
	Schedule Salary Adjustments		19,081				
Subsection Position Total		**56**	**$3,503,576**				
Section Position Total		**56**	**$3,503,576**				
Position Total		**65**	**$4,000,256**				
	Turnover		**(340,725)**				
Position Net Total		**65**	**$3,659,531**				
Department Position Total		**68**	**$4,244,081**	**3**	**$231,767**	**3**	**$231,767**
	Turnover		**(357,914)**		**(16,607)**		**(16,607)**
Department Position Net Total		**68**	**$3,886,167**	**3**	**$215,160**	**3**	**$215,160**

0200 - Water Fund
029 - DEPARTMENT OF REVENUE

(029/1005/2003)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll		$3,303,226	$3,303,226	$2,764,061
0015	Schedule Salary Adjustments		20,324	20,324	
0020	Overtime		5,000	5,000	
0030	Less Salary Savings from Unpaid Time Off		(36,284)	(36,284)	
0000 Personnel Services - Total*			**$3,292,266**	**$3,292,266**	**$2,764,061**
0100 Contractual Services					
0125	Office and Building Services		$2,000	$2,000	
0130	Postage		946,709	946,709	451,663
0140	For Professional and Technical Services and Other Third Party Benefit Agreements		2,603,380	2,603,380	288,459
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services		25,000	25,000	203
0157	Rental of Equipment and Services		17,200	17,200	6,733
0162	Repair/Maintenance of Equipment		1,342	1,342	
0179	Messenger Service		495	495	
0100 Contractual Services - Total*			**$3,596,126**	**$3,596,126**	**$747,058**
0200 Travel					
0245	Reimbursement to Travelers		2,250	2,250	
0200 Travel - Total*			**$2,250**	**$2,250**	
0300 Commodities and Materials					
0340	Material and Supplies		$3,525	$3,525	$3,294
0348	Books and Related Material		1,400	1,400	495
0350	Stationery and Office Supplies		27,000	27,000	20,192
0300 Commodities and Materials - Total*			**$31,925**	**$31,925**	**$23,981**
0400 Equipment					
0424	Furniture and Furnishings		3,750	3,750	
0400 Equipment - Total*			**$3,750**	**$3,750**	
0900 Specific Purposes - Financial					
0952	Claims Against Water Fund		338,000	338,000	249,796
0900 Specific Purposes - Financial - Total			**$338,000**	**$338,000**	**$249,796**
9400 Specific Purpose - General					
9438	For Services Provided by the Department of General Services		5,000	5,000	
9400 Specific Purpose - General - Total			**$5,000**	**$5,000**	
Appropriation Total*			**$7,269,317**	**$7,269,317**	**$3,784,896**

0200 - Water Fund
029 - Department of Revenue - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3154 - Payment Processing							
4641 - Cashiering							
0432	Supervising Clerk			1	$58,548	1	$58,548
0432	Supervising Clerk			1	64,248	1	64,248
0235	Payment Services Representative			2	48,576	2	48,576
0235	Payment Services Representative			3	50,952	3	50,952
0235	Payment Services Representative			1	55,872	1	55,872
0235	Payment Services Representative			1	58,548	1	58,548
	Schedule Salary Adjustments				2,070		2,070
Subsection Position Total				**9**	**$489,294**	**9**	**$489,294**
Section Position Total				**9**	**$489,294**	**9**	**$489,294**
3162 - Water Billing and Collections							
4162 - Billing Management							
9679	Deputy Commissioner			1	$118,000	1	$118,000
0313	Assistant Commissioner			1	107,952	1	107,952
0308	Staff Assistant			1	54,492	1	54,492
0308	Staff Assistant			1	64,152	1	64,152
0189	Accounting Technician I			1	36,432	1	36,432
0189	Accounting Technician I			1	48,576	1	48,576
0167	Manager of Revenue Collections			1	59,796	1	59,796
	Schedule Salary Adjustments				852		852
Subsection Position Total				**7**	**$490,252**	**7**	**$490,252**

0200 - Water Fund

029 - Department of Revenue

Positions and Salaries - Continued

3162 - Water Billing and Collections - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
4165 - Customer Service							
0431	Clerk IV			2	$53,340	2	$53,340
0430	Clerk III			1	50,952	1	50,952
0419	Customer Account Representative			4	36,432	4	36,432
0419	Customer Account Representative			6	46,428	6	46,428
0419	Customer Account Representative			6	48,576	6	48,576
0419	Customer Account Representative			2	50,952	2	50,952
0419	Customer Account Representative			3	53,340	3	53,340
0419	Customer Account Representative			4	55,872	4	55,872
0419	Customer Account Representative			2	58,548	2	58,548
0419	Customer Account Representative			1	61,308	1	61,308
0418	Customer Account Representative - Per Agreement			6,370H	13.23H	6,370H	13.23H
0325	Supervisor of Customer Accounts			1	52,824	1	52,824
0325	Supervisor of Customer Accounts			2	88,872	2	88,872
0320	Assistant to the Commissioner			1	70,380	1	70,380
0303	Administrative Assistant III			1	58,548	1	58,548
0302	Administrative Assistant II			1	55,872	1	55,872
0248	Supervisor of Payment Center			1	54,492	1	54,492
0212	Director of Collection Processing			1	97,416	1	97,416
0189	Accounting Technician I			1	50,952	1	50,952
0189	Accounting Technician I			1	53,340	1	53,340
0189	Accounting Technician I			2	61,308	2	61,308
0104	Accountant IV			1	88,140	1	88,140
	Schedule Salary Adjustments				17,402		17,402
Subsection Position Total				**44**	**$2,521,201**	**44**	**$2,521,201**
Section Position Total				**51**	**$3,011,453**	**51**	**$3,011,453**
Position Total				**60**	**$3,500,747**	**60**	**$3,500,747**
	Turnover				**(177,197)**		**(177,197)**
Position Net Total				**60**	**$3,323,550**	**60**	**$3,323,550**

0200 - Water Fund

031 - DEPARTMENT OF LAW

(031/1005/2005)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$1,290,406	$1,210,887	$1,210,887	$1,110,680
0015	Schedule Salary Adjustments	1,617			
0020	Overtime	150	100	100	
0030	Less Salary Savings from Unpaid Time Off		(92,065)	(92,065)	
0039	For the Employment of Students as Trainees	1,829	1,748	1,748	
0000 Personnel Services - Total*		**$1,294,002**	**$1,120,670**	**$1,120,670**	**$1,110,680**
0100 Contractual Services					
0125	Office and Building Services		$100	$100	
0130	Postage	2,347	3,316	3,316	2,384
0138	For Professional Services for Information Technology Maintenance	14,857	15,032	15,032	12,714
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	50,279	65,131	65,131	55,330
0141	Appraisals	960	500	500	424
0143	Court Reporting	53,188	64,257	64,257	42,270
0145	Legal Expenses	13,942	19,888	19,888	11,316
0149	For Software Maintenance and Licensing	857	943	943	840
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	400	506	506	44
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	7,280	6,118	6,118	2,013
0157	Rental of Equipment and Services	619	3,002	3,002	3,096
0162	Repair/Maintenance of Equipment	300	319	319	287
0166	Dues, Subscriptions and Memberships	14,044	5,860	5,860	5,596
0169	Technical Meeting Costs	2,721	2,760	2,760	2,366
0178	Freight and Express Charges	325	924	924	324
0181	Mobile Communication Services	3,066	1,472	1,472	1,303
0186	Pagers		195	195	74
0190	Telephone - Centrex Billing	9,359	8,602	8,602	9,409
0191	Telephone - Relocations of Phone Lines		117	117	107
0196	Data Circuits		100	100	113
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	2,573	2,070	2,070	1,679
0100 Contractual Services - Total*		**$177,117**	**$201,212**	**$201,212**	**$151,689**
0200 Travel					
0229	Transportation and Expense Allowance	$210	$363	$363	$108
0245	Reimbursement to Travelers	5,484	2,843	2,843	368
0270	Local Transportation	2,262	3,714	3,714	1,488
0200 Travel - Total*		**$7,956**	**$6,920**	**$6,920**	**$1,964**
0300 Commodities and Materials					
0348	Books and Related Material	$1,495	$1,216	$1,216	$1,008
0350	Stationery and Office Supplies	8,142	13,037	13,037	5,486
0300 Commodities and Materials - Total*		**$9,637**	**$14,253**	**$14,253**	**$6,494**

0200 - Water Fund

031 - Department of Law - Continued

Appropriations		Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
9400 Specific Purpose - General					
9438	For Services Provided by the Department of General Services	1,563	1,563	1,563	
9400 Specific Purpose - General - Total		**$1,563**	**$1,563**	**$1,563**	
Appropriation Total*		**$1,490,275**	**$1,344,618**	**$1,344,618**	**$1,270,827**

Positions and Salaries

Position		Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3019 - Torts							
4002 - Water Torts							
1643	Assistant Corporation Counsel	1	$70,380	1	$95,052	1	$95,052
1643	Assistant Corporation Counsel	1	57,192	1	75,312	1	75,312
1641	Assistant Corporation Counsel Supervisor - Senior	1	116,460	1	103,788	1	103,788
1641	Assistant Corporation Counsel Supervisor - Senior	1	103,788	1	99,948	1	99,948
1641	Assistant Corporation Counsel Supervisor - Senior	1	99,948				
Subsection Position Total		**5**	**$447,768**	**4**	**$374,100**	**4**	**$374,100**
Section Position Total		**5**	**$447,768**	**4**	**$374,100**	**4**	**$374,100**
3022 - Employment Litigation							
4007 - Water Employment Litigation							
1643	Assistant Corporation Counsel	1	$70,380	1	$98,712	1	$98,712
1643	Assistant Corporation Counsel	1	66,960	1	61,980	1	61,980
Subsection Position Total		**2**	**$137,340**	**2**	**$160,692**	**2**	**$160,692**
Section Position Total		**2**	**$137,340**	**2**	**$160,692**	**2**	**$160,692**
3028 - Labor							
4012 - Water Labor							
1643	Assistant Corporation Counsel	1	$81,948	1	$75,312	1	$75,312
1643	Assistant Corporation Counsel			2	57,192	2	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	1	84,864	1	97,488	1	97,488
1611	Case Analyst - Law	1	73,752	1	73,752	1	73,752
	Schedule Salary Adjustments		1,617				
Subsection Position Total		**3**	**$242,181**	**5**	**$360,936**	**5**	**$360,936**
Section Position Total		**3**	**$242,181**	**5**	**$360,936**	**5**	**$360,936**
3038 - Aviation, Environmental and Regulatory Litigation							
4031 - Water Contracts							
1641	Assistant Corporation Counsel Supervisor - Senior			1	$113,028	1	$113,028
Subsection Position Total				**1**	**$113,028**	**1**	**$113,028**
Section Position Total				**1**	**$113,028**	**1**	**$113,028**

0200 - Water Fund

031 - Department of Law

Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3039 - Investigations and Prosecutions							
4039 - Legal Information							
1652	Chief Assistant Corporation Counsel	1	$124,572				
Subsection Position Total		**1**	**$124,572**				
Section Position Total		**1**	**$124,572**				
3249 - Collections, Ownership and Administrative Litigation							
1650	Deputy Corporation Counsel	1	$137,076	1	$137,076	1	$137,076
1641	Assistant Corporation Counsel Supervisor - Senior	1	84,864	1	84,864	1	84,864
1617	Paralegal II	1	59,976	1	57,948	1	57,948
Section Position Total		**3**	**$281,916**	**3**	**$279,888**	**3**	**$279,888**
3644 - Finance and Economic Development							
1641	Assistant Corporation Counsel Supervisor - Senior	1	$113,028				
Section Position Total		**1**	**$113,028**				
Position Total		**15**	**$1,346,805**	**15**	**$1,288,644**	**15**	**$1,288,644**
	Turnover		**(54,782)**		**(77,757)**		**(77,757)**
Position Net Total		**15**	**$1,292,023**	**15**	**$1,210,887**	**15**	**$1,210,887**

0200 - Water Fund
032 - OFFICE OF COMPLIANCE

(032/1005/2005)

Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll		$141,577	$141,577	$47,336
0015 Schedule Salary Adjustments		119	119	
0030 Less Salary Savings from Unpaid Time Off		(13,427)	(13,427)	
0000 Personnel Services - Total*		**$128,269**	**$128,269**	**$47,336**
Appropriation Total*		**$128,269**	**$128,269**	**$47,336**

Positions and Salaries

Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3210 - Law Compliance						
1369 Senior Compliance Officer			1	$89,364	1	$89,364
Section Position Total			**1**	**$89,364**	**1**	**$89,364**
3231 - Supplier Diversity						
1367 Assistant Compliance Officer			1	$56,592	1	$56,592
Schedule Salary Adjustments				119		119
Section Position Total			**1**	**$56,711**	**1**	**$56,711**
Position Total			**2**	**$146,075**	**2**	**$146,075**
Turnover				**(4,379)**		**(4,379)**
Position Net Total			**2**	**$141,696**	**2**	**$141,696**

0200 - Water Fund
033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$122,651	$110,278	$110,278	
0015	Schedule Salary Adjustments	479	447	447	
0030	Less Salary Savings from Unpaid Time Off		(10,460)	(10,460)	
0070	Tuition Reimbursement and Educational Programs		35,625	35,625	55,372
0000 Personnel Services - Total*		**$123,130**	**$135,890**	**$135,890**	**$55,372**
0100 Contractual Services					
0130	Postage	$176	$210	$210	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	10,000	10,000	10,000	17,624
0168	Educational Development through Cooperative Education Program and Apprenticeship Program		37,500	37,500	
0100 Contractual Services - Total*		**$10,176**	**$47,710**	**$47,710**	**$17,624**
0200 Travel					
0270	Local Transportation	500	500	500	138
0200 Travel - Total*		**$500**	**$500**	**$500**	**$138**
0300 Commodities and Materials					
0350	Stationery and Office Supplies	600	600	600	
0300 Commodities and Materials - Total*		**$600**	**$600**	**$600**	
Appropriation Total*		**$134,406**	**$184,700**	**$184,700**	**$73,134**

0200 - Water Fund
033 - Department of Human Resources - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3035 - Strategic Services						
4236 - Diversity and Equal Employment Opportunity						
1375 Recruiter II			1	$76,116	1	$76,116
0809 Executive Secretary I			1	37,572	1	37,572
Schedule Salary Adjustments				447		447
Subsection Position Total			**2**	**$114,135**	**2**	**$114,135**
Section Position Total			**2**	**$114,135**	**2**	**$114,135**
3040 - Employment Services						
4045 - Hiring Classification						
1370 Testing Administrator	1	$62,964				
Subsection Position Total	**1**	**$62,964**				
Section Position Total	**1**	**$62,964**				
3720 - Employment Services						
1374 Recruiter I	1	$63,480				
Schedule Salary Adjustments		479				
Section Position Total	**1**	**$63,959**				
Position Total	**2**	**$126,923**	**2**	**$114,135**	**2**	**$114,135**
Turnover		**(3,793)**		**(3,410)**		**(3,410)**
Position Net Total	**2**	**$123,130**	**2**	**$110,725**	**2**	**$110,725**

0200 - Water Fund
035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000	**Personnel Services**				
0005	Salaries and Wages - On Payroll	$197,077	$179,630	$179,630	$142,971
0015	Schedule Salary Adjustments	779	3,624	3,624	
0030	Less Salary Savings from Unpaid Time Off		(12,903)	(12,903)	
0000	**Personnel Services - Total***	**$197,856**	**$170,351**	**$170,351**	**$142,971**
0100	**Contractual Services**				
0190	Telephone - Centrex Billing	187			
0100	**Contractual Services - Total***	**$187**			
Appropriation Total*		**$198,043**	**$170,351**	**$170,351**	**$142,971**

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3020	**Contract Management - Water**						
1562	Contracts Negotiator	1	$76,512	1	$73,020	1	$73,020
1523	Buyer	1	67,224	1	67,224	1	67,224
1523	Buyer			1	54,492	1	54,492
	Schedule Salary Adjustments		658		3,624		3,624
Section Position Total		**2**	**$144,394**	**3**	**$198,360**	**3**	**$198,360**
3021	**Supplier Diversity**						
1367	Assistant Compliance Officer	1	$59,436				
	Schedule Salary Adjustments		121				
Section Position Total		**1**	**$59,557**				
Position Total		**3**	**$203,951**	**3**	**$198,360**	**3**	**$198,360**
	Turnover		**(6,095)**		**(15,106)**		**(15,106)**
Position Net Total		**3**	**$197,856**	**3**	**$183,254**	**3**	**$183,254**

0200 - Water Fund

038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT

1005 - DEPARTMENT OF GENERAL SERVICES / 2103 - BUREAU OF FINANCE AND ADMINISTRATION

2103 - BUREAU OF FINANCE AND ADMINISTRATION

(038/1005/2103)

Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0100 Contractual Services				
0155 Rental of Property		348,370	348,370	280,314
0100 Contractual Services - Total*		**$348,370**	**$348,370**	**$280,314**
Appropriation Total*		**$348,370**	**$348,370**	**$280,314**

2105 - BUREAU OF PROPERTY AND SECURITY MANAGEMENT

(038/1005/2105)

Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0100 Contractual Services				
0125 Office and Building Services		$110,224	$110,224	$102,629
0140 For Professional and Technical Services and Other Third Party Benefit Agreements		33,974	33,974	
0100 Contractual Services - Total*		**$144,198**	**$144,198**	**$102,629**
Appropriation Total*		**$144,198**	**$144,198**	**$102,629**

2121 - BUREAU OF ARCHITECTURE, CONSTRUCTION AND ENERGY MANAGEMENT

(038/1005/2121)

Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0100 Contractual Services				
0140 For Professional and Technical Services and Other Third Party Benefit Agreements		$31,775	$31,775	
0182 Gas		14,051,230	14,051,230	
0184 Electricity		13,808,242	13,808,242	
0100 Contractual Services - Total*		**$27,891,247**	**$27,891,247**	
Appropriation Total*		**$27,891,247**	**$27,891,247**	

0200 - Water Fund

038 - Department of Fleet and Facility Management - Continued

1005 - Department of General Services / 2126 - BUREAU OF FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0100 Contractual Services					
0125	Office and Building Services	$110,224			
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	33,974			
0100 Contractual Services - Total*		**$144,198**			
Appropriation Total*		**$144,198**			

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$31,775			
0155	Rental of Property	348,830			
0100 Contractual Services - Total*		**$380,605**			
0300 Commodities and Materials					
0315	Motor Vehicle Diesel Fuel	$2,345,000			
0320	Gasoline	399,077			
0322	Natural Gas	13,222,078			
0331	Electricity	13,558,242			
0300 Commodities and Materials - Total*		**$29,524,397**			
Appropriation Total*		**$29,905,002**			

0200 - Water Fund

038 - Department of Fleet and Facility Management - Continued

1005 - Department of General Services / 2140 - FLEET OPERATIONS

2140 - FLEET OPERATIONS

(038/1005/2140)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$3,859,901			
0012	Contract Wage Increment - Prevailing Rate	54,945			
0020	Overtime	40,000			
0091	Uniform Allowance	2,500			
0000 Personnel Services - Total*		**$3,957,346**			
0100 Contractual Services					
0160	Repair or Maintenance of Property	$70,000			
0176	Maintenance and Operation - City Owned Vehicles	215,000			
0100 Contractual Services - Total*		**$285,000**			
0300 Commodities and Materials					
0340	Material and Supplies	$40,893			
0360	Repair Parts and Material	800,000			
0300 Commodities and Materials - Total*		**$840,893**			
Appropriation Total*		**$5,083,239**			
Department Total		**$35,132,439**	**$28,383,815**	**$28,383,815**	**$382,943**

0200 - Water Fund

038 - Department of Fleet and Facility Management - Continued

1005 - Department of General Services / 2140 - Fleet Operations

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3222 - Fleet Operations - Water							
7638	Hoisting Engineer - Mechanic	11	$48.10H				
7635	Foreman of Hoisting Engineers	1	49.10H				
7186	Motor Truck Driver - Tire Repair	2	34.36H				
7183	Motor Truck Driver	3	33.85H				
7164	Garage Attendant	4	21.11H				
7136	Servicewriter	2	63,456				
6679	Foreman of Machinists - Automotive	2	45.16H				
6674	Machinist	1	43.16H				
6673	Machinist - Automotive	13	43.16H				
6605	Blacksmith	2	41.38H				
6326	Laborer	1	32.79H				
5034	Electrical Mechanic - Automotive	3	40.40H				
0432	Supervising Clerk	1	72,936				
0431	Clerk IV	1	57,828				
0431	Clerk IV	1	55,212				
0308	Staff Assistant	1	77,280				
Section Position Total		**49**	**$4,059,746**				
Position Total		**49**	**$4,059,746**				
	Turnover		**(199,845)**				
Position Net Total		**49**	**$3,859,901**				
Department Position Total		**49**	**$4,059,746**				
	Turnover		**(199,845)**				
Department Position Net Total		**49**	**$3,859,901**				

0200 - Water Fund

040 - DEPARTMENT OF FLEET MANAGEMENT

2035 - BUREAU OF EQUIPMENT MANAGEMENT

(040/1005/2035)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll		$3,543,928	$3,543,928	$3,114,660
0012	Contract Wage Increment - Prevailing Rate		61,756	61,756	
0020	Overtime		65,000	65,000	19,264
0030	Less Salary Savings from Unpaid Time Off		(250,225)	(250,225)	
0091	Uniform Allowance		5,000	5,000	476
0000 Personnel Services - Total*			**$3,425,459**	**$3,425,459**	**$3,134,400**
0100 Contractual Services					
0160	Repair or Maintenance of Property		$76,230	$76,230	$19,972
0176	Maintenance and Operation - City Owned Vehicles		171,000	171,000	189,977
0100 Contractual Services - Total*			**$247,230**	**$247,230**	**$209,949**
0300 Commodities and Materials					
0315	Motor Vehicle Diesel Fuel		$2,048,246	$2,048,246	$1,793,520
0320	Gasoline		311,160	311,160	277,001
0340	Material and Supplies		43,428	43,428	43,428
0360	Repair Parts and Material		809,340	809,340	809,340
0300 Commodities and Materials - Total*			**$3,212,174**	**$3,212,174**	**$2,923,289**
Appropriation Total*			**$6,884,863**	**$6,884,863**	**$6,267,638**

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3120 - Maintenance Operations							
9679	Deputy Commissioner			1	$117,420	1	$117,420
7638	Hoisting Engineer - Mechanic			11	48.10H	11	48.10H
7186	Motor Truck Driver - Tire Repair			2	34.36H	2	34.36H
7183	Motor Truck Driver			3	33.85H	3	33.85H
7164	Garage Attendant			4	20.40H	4	20.40H
7136	Servicewriter			2	61,308	2	61,308
6679	Foreman of Machinists - Automotive			2	45.16H	2	45.16H
6674	Machinist			2	43.16H	2	43.16H
6673	Machinist - Automotive			10	43.16H	10	43.16H
6605	Blacksmith			2	41.38H	2	41.38H
6326	Laborer			1	31.68H	1	31.68H
5034	Electrical Mechanic - Automotive			3	40.40H	3	40.40H
0313	Assistant Commissioner			1	80,904	1	80,904
Section Position Total				**44**	**$3,700,629**	**44**	**$3,700,629**
Position Total				**44**	**$3,700,629**	**44**	**$3,700,629**
	Turnover				**(156,701)**		**(156,701)**
Position Net Total				**44**	**$3,543,928**	**44**	**$3,543,928**

0200 - Water Fund
067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

Appropriations		Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$1,990,801	$2,233,977	$2,233,977	$1,834,197
0012	Contract Wage Increment - Prevailing Rate	23,318	39,145	39,145	
0015	Schedule Salary Adjustments	2,304	657	657	
0030	Less Salary Savings from Unpaid Time Off		(196,328)	(196,328)	
0000 Personnel Services - Total*		**$2,016,423**	**$2,077,451**	**$2,077,451**	**$1,834,197**
0100 Contractual Services					
0159	Lease Purchase Agreements for Equipment and Machinery	$4,660	$4,660	$4,660	$390
0162	Repair/Maintenance of Equipment	600	600	600	195
0181	Mobile Communication Services	20,000	20,000	20,000	
0100 Contractual Services - Total*		**$25,260**	**$25,260**	**$25,260**	**$585**
0200 Travel					
0229	Transportation and Expense Allowance	20,000	25,000	25,000	15,222
0200 Travel - Total*		**$20,000**	**$25,000**	**$25,000**	**$15,222**
Appropriation Total*		**$2,061,683**	**$2,127,711**	**$2,127,711**	**$1,850,004**

0200 - Water Fund
067 - Department of Buildings - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3016 - Code Enforcement						
4272 - Strategic Task Force						
2231 Plumbing Inspector	3	$7,948M	3	$7,948M	3	$7,820M
Subsection Position Total	**3**	**$286,128**	**3**	**$286,128**	**3**	**$281,520**
Section Position Total	**3**	**$286,128**	**3**	**$286,128**	**3**	**$281,520**
3025 - Technical Inspections						
4110 - Plumbing Code Compliance Inspection						
2233 Plumbing Inspector in Charge	1	$8,118M	2	$8,118M	2	$7,990M
2231 Plumbing Inspector	10	7,948M	11	7,948M	11	7,820M
Subsection Position Total	**11**	**$1,051,176**	**13**	**$1,243,968**	**13**	**$1,224,000**
Section Position Total	**11**	**$1,051,176**	**13**	**$1,243,968**	**13**	**$1,224,000**
3215 - Plan Review						
2231 Plumbing Inspector	7	$7,948M	8	$7,948M	8	$7,820M
0308 Staff Assistant	1	64,152	1	63,276	1	63,276
Schedule Salary Adjustments		2,304		657		657
Section Position Total	**8**	**$734,088**	**9**	**$826,941**	**9**	**$814,653**
Position Total	**22**	**$2,071,392**	**25**	**$2,357,037**	**25**	**$2,320,173**
Turnover		**(78,287)**		**(85,539)**		**(85,539)**
Position Net Total	**22**	**$1,993,105**	**25**	**$2,271,498**	**25**	**$2,234,634**

0200 - Water Fund
088 - DEPARTMENT OF WATER MANAGEMENT
2005 - COMMISSIONER'S OFFICE

(088/1005/2005)

The Department of Water Management (DWM) ensures the health and quality of life for Chicago water and sewer system consumers by providing an adequate supply of safe, good tasting water at a reasonable price. Additionally, the mission of DWM is to carry industrial and domestic waste and storm water runoff to the Metropolitan Water Reclamation District's system.

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$2,507,429	$2,598,977	$2,598,977	$1,928,017
0012	Contract Wage Increment - Prevailing Rate	1,197	1,582	1,582	
0015	Schedule Salary Adjustments	9,729	5,487	5,487	
0020	Overtime	3,000	3,000	3,000	68,002
0030	Less Salary Savings from Unpaid Time Off		(185,229)	(185,229)	
0039	For the Employment of Students as Trainees	70,000	70,000	70,000	
0000 Personnel Services - Total*		**$2,591,355**	**$2,493,817**	**$2,493,817**	**$1,996,019**
0100 Contractual Services					
0130	Postage	$112,000	$112,000	$112,000	$103,137
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,279,678	3,153,678	3,153,678	2,793,142
0147	Surveys	427,000	450,000	450,000	422,858
0149	For Software Maintenance and Licensing	2,500	2,500	2,500	
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	71,900	71,900	71,900	
0157	Rental of Equipment and Services		126,000	126,000	83,108
0161	Operation, Repair or Maintenance of Facilities	45,000	45,000	45,000	
0162	Repair/Maintenance of Equipment	454,590	604,590	604,590	41,173
0166	Dues, Subscriptions and Memberships	23,000			
0169	Technical Meeting Costs	22,500	22,500	22,500	15,510
0181	Mobile Communication Services	142,460	36,620	36,620	38,500
0189	Telephone - Non-Centrex Billings	2,600	2,500	2,500	2,100
0190	Telephone - Centrex Billing	381,000	365,000	365,000	375,900
0196	Data Circuits	634,000	634,000	634,000	629,033
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	100,000	98,000	98,000	110,000
0100 Contractual Services - Total*		**$5,698,228**	**$5,724,288**	**$5,724,288**	**$4,614,461**
0200 Travel					
0229	Transportation and Expense Allowance	$6,000	$6,000	$6,000	$825
0245	Reimbursement to Travelers	21,750	21,750	21,750	7,294
0200 Travel - Total*		**$27,750**	**$27,750**	**$27,750**	**$8,119**
0300 Commodities and Materials					
0340	Material and Supplies	$320,250	$420,250	$420,250	$112,157
0348	Books and Related Material	500	500	500	
0350	Stationery and Office Supplies	11,000	11,000	11,000	2,817
0300 Commodities and Materials - Total*		**$331,750**	**$431,750**	**$431,750**	**$114,974**
0400 Equipment					
0424	Furniture and Furnishings	$2,000	$2,000	$2,000	$23
0440	Machinery and Equipment	142,000	222,000	222,000	
0445	Technical and Scientific Equipment	29,000	29,000	29,000	
0400 Equipment - Total*		**$173,000**	**$253,000**	**$253,000**	**$23**

0200 - Water Fund
088 - Department of Water Management
2005 - Commissioner's Office - Continued

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0900 Specific Purposes - Financial					
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	113,760	113,760	113,760	225,129
0900 Specific Purposes - Financial - Total		**$113,760**	**$113,760**	**$113,760**	**$225,129**
Appropriation Total*		**$8,935,843**	**$9,044,365**	**$9,044,365**	**$6,958,725**

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3003 - Agency Management							
9988	Commissioner of Water Management	1	$157,092	1	$157,092	1	$157,092
9813	Managing Deputy Commissioner	1	139,488	1	139,488	1	139,488
9813	Managing Deputy Commissioner	1	133,008	2	133,008	2	133,008
9660	First Deputy Commissioner	1	149,892	1	149,892	1	149,892
4546	Director of Facilities	1	80,112	1	80,112	1	80,112
1301	Administrative Services Officer I			1	67,224	1	67,224
0318	Assistant to the Commissioner	1	64,152	1	64,152	1	64,152
0313	Assistant Commissioner			1	99,108	1	99,108
0155	Manager of Audit and Internal Controls	1	115,740	1	115,740	1	115,740
	Schedule Salary Adjustments				132		132
Section Position Total		**7**	**$839,484**	**10**	**$1,138,956**	**10**	**$1,138,956**
3005 - Management Support							
5535	Water Research Specialist	1	$94,452	1	$87,264	1	$87,264
1694	Director of Legal Services	1	125,316	1	125,316	1	125,316
0320	Assistant to the Commissioner	1	54,492				
0313	Assistant Commissioner	1	99,336	1	99,336	1	99,336
0313	Assistant Commissioner	1	93,912	1	93,912	1	93,912
0308	Staff Assistant	1	73,752	1	73,752	1	73,752
	Schedule Salary Adjustments		3,051				
Section Position Total		**6**	**$544,311**	**5**	**$479,580**	**5**	**$479,580**
3010 - Public Relations							
0703	Public Relations Rep III	1	$91,980	1	$84,888	1	$84,888
0313	Assistant Commissioner	1	103,740	1	103,740	1	103,740
	Schedule Salary Adjustments				483		483
Section Position Total		**2**	**$195,720**	**2**	**$189,111**	**2**	**$189,111**
3015 - Cost Recovery							
6145	Engineering Technician VI	1	$96,384				
1646	Attorney	1	83,136				
Section Position Total		**2**	**$179,520**				

0200 - Water Fund
088 - Department of Water Management
2005 - Commissioner's Office
Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3075 - Safety and Security							
6328	Watchman		$19.91H		$19.24H		$19.24H
6328	Watchman	5	19.91H	5	19.24H	5	19.24H
6325	Laborer	2	19.91H	2	19.24H	2	19.24H
6305	Safety Specialist	2	79,992	2	77,292	2	77,292
6305	Safety Specialist	2	49,788	2	48,108	2	48,108
0320	Assistant to the Commissioner	1	88,812	1	88,812	1	88,812
0311	Projects Administrator	1	91,152	1	91,152	1	91,152
0308	Staff Assistant	1	45,240	1	45,240	1	45,240
0304	Assistant to Commissioner			1	63,516	1	63,516
0303	Administrative Assistant III	1	69,648	1	67,296	1	67,296
0302	Administrative Assistant II	1	63,456	1	61,308	1	61,308
	Schedule Salary Adjustments		6,678		4,872		4,872
Section Position Total		**16**	**$914,436**	**17**	**$953,130**	**17**	**$953,130**
Position Total		**33**	**$2,673,471**	**34**	**$2,760,777**	**34**	**$2,760,777**
	Turnover		**(156,313)**		**(156,313)**		**(156,313)**
Position Net Total		**33**	**$2,517,158**	**34**	**$2,604,464**	**34**	**$2,604,464**

0200 - Water Fund
088 - Department of Water Management - Continued
2010 - BUREAU OF ADMINISTRATIVE SUPPORT

(088/1010/2010)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$3,533,880	$3,767,820	$3,767,820	$6,294,648
0015	Schedule Salary Adjustments	19,564	30,291	30,291	
0020	Overtime	31,000	31,000	31,000	191,645
0030	Less Salary Savings from Unpaid Time Off		(174,092)	(174,092)	
0039	For the Employment of Students as Trainees	25,000	25,000	25,000	
0000 Personnel Services - Total*		**$3,609,444**	**$3,680,019**	**$3,680,019**	**$6,486,293**
0100 Contractual Services					
0130	Postage	$10,000	$12,000	$12,000	$185
0139	For Professional Services for Information Technology Development	132,000	132,000	132,000	100,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	50,000	51,280	51,280	
0149	For Software Maintenance and Licensing	414,550	414,550	414,550	364,184
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	396,737	405,968	405,968	324,959
0162	Repair/Maintenance of Equipment	98,564	98,564	98,564	106,117
0166	Dues, Subscriptions and Memberships	5,000	12,000	12,000	830
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	19,805	25,000	25,000	
0169	Technical Meeting Costs	10,000	10,000	10,000	
0191	Telephone - Relocations of Phone Lines	5,000	5,000	5,000	279
0100 Contractual Services - Total*		**$1,141,656**	**$1,166,362**	**$1,166,362**	**$896,554**
0200 Travel					
0245	Reimbursement to Travelers	4,500	4,500	4,500	153
0200 Travel - Total*		**$4,500**	**$4,500**	**$4,500**	**$153**
0300 Commodities and Materials					
0312	Software Purchases	$4,700	$4,700	$4,700	
0348	Books and Related Material	1,000	1,000	1,000	
0350	Stationery and Office Supplies	18,800	18,800	18,800	18,212
0300 Commodities and Materials - Total*		**$24,500**	**$24,500**	**$24,500**	**$18,212**
0400 Equipment					
0424	Furniture and Furnishings		$4,000	$4,000	
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	108,839	211,539	211,539	31,718
0400 Equipment - Total*		**$108,839**	**$215,539**	**$215,539**	**$31,718**
0900 Specific Purposes - Financial					
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	113,760	113,760	113,760	123,125
0900 Specific Purposes - Financial - Total		**$113,760**	**$113,760**	**$113,760**	**$123,125**

0200 - Water Fund
088 - Department of Water Management
2010 - Bureau of Administrative Support - Continued

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
9400 Specific Purpose - General					
9438	For Services Provided by the Department of General Services	$110,000	$110,000	$110,000	
9458	For Services Provided by the Office of Emergency Management and Communication	20,000	20,000	20,000	
9400 Specific Purpose - General - Total		**$130,000**	**$130,000**	**$130,000**	
Appropriation Total*		**$5,132,699**	**$5,334,680**	**$5,334,680**	**$7,556,055**

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3048 - Agency Management							
9679	Deputy Commissioner	1	$126,564	1	$126,564	1	$126,564
0323	Administrative Assistant III - Excluded	1	41,220	1	41,220	1	41,220
0320	Assistant to the Commissioner			1	54,492	1	54,492
	Schedule Salary Adjustments		1,002		2,298		2,298
Section Position Total		**2**	**$168,786**	**3**	**$224,574**	**3**	**$224,574**
3050 - Cost Recovery							
6145	Engineering Technician VI			1	$88,872	1	$88,872
1646	Attorney			1	83,136	1	83,136
	Schedule Salary Adjustments				2,401		2,401
Section Position Total				**2**	**$174,409**	**2**	**$174,409**
3060 - Purchasing							
1805	Stockhandler		$26,004		$25,128		$25,128
1588	Procurement Control Officer I	1	50,160	1	50,160	1	50,160
1580	Supervisor of Contracts	1	85,020	1	73,980	1	73,980
1572	Chief Contract Expediter	1	84,780	1	80,916	1	80,916
1522	Principal Purchase Contract Administrator	1	49,668	1	49,668	1	49,668
0345	Contracts Coordinator	1	63,516	1	63,516	1	63,516
	Schedule Salary Adjustments		2,991		5,431		5,431
Section Position Total		**5**	**$336,135**	**5**	**$323,671**	**5**	**$323,671**

0200 - Water Fund
088 - Department of Water Management
2010 - Bureau of Administrative Support
Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3065 - Personnel/Payroll/Labor Relations							
8301	Caulker		$44.75H		$44.75H		$44.00H
7775	Stationary Fireman		29.62H		29.62H		29.62H
7743	Operating Engineer, Group A		42.66H		42.66H		41.82H
7741	Operating Engineer, Group C		40.53H		40.53H		39.73H
7633	Hoisting Engineer		41.25H		41.25H		41.25H
7183	Motor Truck Driver		33.85H		33.85H		33.85H
6672	Water Meter Machinist		35.70H		35.70H		35.70H
6671	Water Meter Machinist - Trainee		35.25H		35.25H		35.25H
6143	Engineering Technician IV		49,788		48,108		48,108
5630	Coordinating Engineer I		83,100		83,100		83,100
5033	Electrical Mechanic B		40.40H		40.40H		40.40H
4774	Steamfitter		44.05H		44.05H		43.15H
4754	Plumber		44.75H		44.75H		44.00H
4634	Painter		38.00H		38.00H		38.00H
4223	Custodial Worker		11.90H		11.65H		11.65H
2317	Water Quality Inspector		34,380		33,216		33,216
1811	Storekeeper		29,904		28,896		28,896
1327	Supervisor of Personnel Administration	1	73,020	1	73,020	1	73,020
1302	Administrative Services Officer II	2	88,812	2	88,812	2	88,812
1301	Administrative Services Officer I	1	70,380	2	63,276	2	63,276
1301	Administrative Services Officer I	1	64,152	1	45,240	1	45,240
1301	Administrative Services Officer I	1	63,276				
1301	Administrative Services Officer I	1	45,240				
0683	Telephone Operator		29,904		28,896		28,896
0431	Clerk IV	2	57,828	1	61,308	1	61,308
0431	Clerk IV	2	55,212	1	55,872	1	55,872
0431	Clerk IV	1	52,740	1	53,340	1	53,340
0431	Clerk IV	2	37,704	3	50,952	3	50,952
0431	Clerk IV			1	36,432	1	36,432
0429	Clerk II		28,536		27,576		27,576
0417	District Clerk			2	36,432	2	36,432
0417	District Clerk			1	48,576	1	48,576
0417	District Clerk			1	61,308	1	61,308
0366	Staff Assistant - Excluded	1	63,276				
0366	Staff Assistant - Excluded	1	60,408				
0313	Assistant Commissioner	1	107,952	1	107,952	1	107,952
0308	Staff Assistant			1	57,648	1	57,648
0308	Staff Assistant			1	60,408	1	60,408
0303	Administrative Assistant III		45,372		43,836		43,836
0302	Administrative Assistant II	1	60,600				
0302	Administrative Assistant II	2	52,740				
0235	Payment Services Representative		37,704		36,432		36,432
0170	Chief Timekeeper - Laborer	1	87,864	1	81,000	1	81,000
	Schedule Salary Adjustments		8,048		12,407		12,407
Section Position Total		**21**	**$1,341,548**	**21**	**$1,284,407**	**21**	**$1,284,407**

0200 - Water Fund
088 - Department of Water Management
2010 - Bureau of Administrative Support
Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3071 - Information Technology							
0699	Manager of Systems Development	1	$83,100	1	$83,100	1	$83,100
0625	Chief Programmer/Analyst	1	110,352	1	110,352	1	110,352
Section Position Total		**2**	**$193,452**	**2**	**$193,452**	**2**	**$193,452**
3072 - Finance							
0832	Personal Computer Operator II	1	$52,740	1	$50,952	1	$50,952
0431	Clerk IV	2	55,212	1	55,872	1	55,872
0431	Clerk IV	1	37,704	3	50,952	3	50,952
0431	Clerk IV			1	36,432	1	36,432
0313	Assistant Commissioner	1	108,792	1	108,792	1	108,792
0308	Staff Assistant	1	45,240	1	45,240	1	45,240
0303	Administrative Assistant III	1	76,428	1	73,848	1	73,848
0302	Administrative Assistant II	1	63,456	1	61,308	1	61,308
0302	Administrative Assistant II	2	57,828	2	55,872	2	55,872
0302	Administrative Assistant II	1	55,212	1	53,340	1	53,340
0190	Accounting Technician II	1	69,648	1	67,296	1	67,296
0189	Accounting Technician I	1	63,456	1	61,308	1	61,308
0189	Accounting Technician I	1	37,704	1	36,432	1	36,432
0187	Director of Accounting	1	102,024	1	102,024	1	102,024
0184	Accounting Technician III	1	76,428	1	73,848	1	73,848
0134	Financial Analyst	1	73,752	1	73,752	1	73,752
0126	Financial Officer	1	106,884	1	102,060	1	102,060
0120	Supervisor of Accounting	1	95,832	1	95,832	1	95,832
0117	Assistant Director of Finance	1	98,712	1	98,712	1	98,712
0104	Accountant IV	3	91,224	3	88,140	3	88,140
0103	Accountant III	1	59,268	1	80,808	1	80,808
	Schedule Salary Adjustments		7,523		7,754		7,754
Section Position Total		**24**	**$1,730,555**	**26**	**$1,814,630**	**26**	**$1,814,630**
Position Total		**54**	**$3,770,476**	**59**	**$4,015,143**	**59**	**$4,015,143**
	Turnover		**(217,032)**		**(217,032)**		**(217,032)**
Position Net Total		**54**	**$3,553,444**	**59**	**$3,798,111**	**59**	**$3,798,111**

0200 - Water Fund
088 - Department of Water Management - Continued
2015 - BUREAU OF ENGINEERING SERVICES

(088/1015/2015)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$3,991,198	$4,217,439	$4,217,439	$2,751,282
0012	Contract Wage Increment - Prevailing Rate	28,236	44,705	44,705	
0015	Schedule Salary Adjustments	8,315	13,619	13,619	
0020	Overtime	1,000	1,000	1,000	
0030	Less Salary Savings from Unpaid Time Off		(283,056)	(283,056)	
0000 Personnel Services - Total*		**$4,028,749**	**$3,993,707**	**$3,993,707**	**$2,751,282**
0100 Contractual Services					
0130	Postage	$1,455	$1,455	$1,455	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,900,000	2,000,000	2,000,000	1,743,053
0144	Engineering and Architecture	1,320,000	1,320,000	1,320,000	1,231,335
0162	Repair/Maintenance of Equipment	3,000	5,000	5,000	5,183
0169	Technical Meeting Costs	11,000	15,000	15,000	3,977
0181	Mobile Communication Services	1,200	1,200	1,200	600
0100 Contractual Services - Total*		**$3,236,655**	**$3,342,655**	**$3,342,655**	**$2,984,148**
0200 Travel					
0229	Transportation and Expense Allowance	$83,000	$91,000	$91,000	$53,166
0245	Reimbursement to Travelers	4,000	6,000	6,000	471
0200 Travel - Total*		**$87,000**	**$97,000**	**$97,000**	**$53,637**
0300 Commodities and Materials					
0340	Material and Supplies	$35,000	$30,000	$30,000	$23,700
0345	Apparatus and Instruments	4,000	4,000	4,000	681
0348	Books and Related Material	1,500	1,000	1,000	879
0350	Stationery and Office Supplies	10,000	10,000	10,000	
0360	Repair Parts and Material	2,000	4,000	4,000	70
0300 Commodities and Materials - Total*		**$52,500**	**$49,000**	**$49,000**	**$25,330**
0400 Equipment					
0401	Tools Less Than or Equal to $100/Unit	$1,000	$1,000	$1,000	
0424	Furniture and Furnishings	4,000	4,000	4,000	
0445	Technical and Scientific Equipment	5,000	5,000	5,000	3,031
0450	Vehicles	35,000			
0400 Equipment - Total*		**$45,000**	**$10,000**	**$10,000**	**$3,031**
0900 Specific Purposes - Financial					
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	113,760	113,760	113,760	163,760
0900 Specific Purposes - Financial - Total		**$113,760**	**$113,760**	**$113,760**	**$163,760**
Appropriation Total*		**$7,563,664**	**$7,606,122**	**$7,606,122**	**$5,981,188**

0200 - Water Fund
088 - Department of Water Management
2015 - Bureau of Engineering Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3103 - Agency Management							
9679	Deputy Commissioner	1	$126,564	1	$126,564	1	$126,564
1191	Contracts Administrator	1	113,448	1	113,448	1	113,448
0313	Assistant Commissioner	1	90,696	1	90,696	1	90,696
0308	Staff Assistant	1	54,492	1	54,492	1	54,492
	Schedule Salary Adjustments		1,315				
Section Position Total		**4**	**$386,515**	**4**	**$385,200**	**4**	**$385,200**
3105 - Capital Planning							
6054	Mechanical Engineer IV	1	$99,648	1	$91,260	1	$91,260
5632	Coordinating Engineer II	1	119,256	1	119,256	1	119,256
5630	Coordinating Engineer I			1	83,100	1	83,100
	Schedule Salary Adjustments				2,020		2,020
Section Position Total		**2**	**$218,904**	**3**	**$295,636**	**3**	**$295,636**
3110 - Engineering Services							
5689	Water Conservation Engineer	1	$101,700	1	$101,700	1	$101,700
5630	Coordinating Engineer I	1	102,708	1	102,708	1	102,708
5615	Civil Engineer V	1	96,768	1	96,768	1	96,768
0302	Administrative Assistant II	1	55,212	1	53,340	1	53,340
	Schedule Salary Adjustments		1,477				
Section Position Total		**4**	**$357,865**	**4**	**$354,516**	**4**	**$354,516**
3116 - Inspections Services							
4001 - Water Inspection Services							
2237	Chief Plumbing Inspector	1	$9,741.60M	1	$9,741.60M	1	$9,588M
2235	Assistant Chief Plumbing Inspector	2	8,605.40M	2	8,605.40M	2	8,469.40M
2233	Plumbing Inspector in Charge	3	8,118M	3	8,118M	3	7,990M
2231	Plumbing Inspector	19	7,948M	21	7,948M	21	7,820M
0832	Personal Computer Operator II	1	50,280	1	46,428	1	46,428
0826	Principal Typist	1	50,280	1	46,428	1	46,428
0431	Clerk IV	1	60,600	1	55,872	1	55,872
0430	Clerk III	1	48,048	1	46,428	1	46,428
0303	Administrative Assistant III	1	72,936	1	70,464	1	70,464
	Schedule Salary Adjustments		2,509		3,711		3,711
Subsection Position Total		**30**	**$2,712,474**	**32**	**$2,887,904**	**32**	**$2,845,933**
Section Position Total		**30**	**$2,712,474**	**32**	**$2,887,904**	**32**	**$2,845,933**

0200 - Water Fund
088 - Department of Water Management
2015 - Bureau of Engineering Services
Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3121 - Design and Construction Services							
4003 - Water Design and Construction Services							
6145	Engineering Technician VI	1	$91,980	1	$84,888	1	$84,888
6145	Engineering Technician VI	1	73,200	1	57,948	1	57,948
6144	Engineering Technician V	1	76,428	1	70,464	1	70,464
6144	Engineering Technician V			1	52,824	1	52,824
5630	Coordinating Engineer I	1	112,332	1	112,332	1	112,332
5614	Civil Engineer IV	1	99,648	1	96,276	1	96,276
0311	Projects Administrator	1	95,808	1	95,808	1	95,808
	Schedule Salary Adjustments		3,014		7,888		7,888
Subsection Position Total		**6**	**$552,410**	**7**	**$578,428**	**7**	**$578,428**
Section Position Total		**6**	**$552,410**	**7**	**$578,428**	**7**	**$578,428**
Position Total		**46**	**$4,228,168**	**50**	**$4,501,684**	**50**	**$4,459,713**
	Turnover		**(228,655)**		**(228,655)**		**(228,655)**
Position Net Total		**46**	**$3,999,513**	**50**	**$4,273,029**	**50**	**$4,231,058**

0200 - Water Fund
088 - Department of Water Management - Continued
2020 - BUREAU OF WATER SUPPLY

(088/1020/2020)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$46,938,951	$46,189,371	$46,189,371	$37,579,391
0012	Contract Wage Increment - Prevailing Rate	186,945	569,609	569,609	
0015	Schedule Salary Adjustments	80,613	79,444	79,444	
0020	Overtime	2,860,000	2,860,000	2,860,000	3,968,999
0026	Sick Relief	5,000	5,000	5,000	
0030	Less Salary Savings from Unpaid Time Off		(3,102,608)	(3,102,608)	
0000 Personnel Services - Total*		**$50,071,509**	**$46,600,816**	**$46,600,816**	**$41,548,390**
0100 Contractual Services					
0125	Office and Building Services	$296,000	$296,000	$296,000	$210,457
0130	Postage	3,900	3,900	3,900	3,507
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	120,000	120,000	120,000	
0148	Testing and Inspecting	163,000	163,000	163,000	68,962
0157	Rental of Equipment and Services	118,000	118,000	118,000	1,713
0160	Repair or Maintenance of Property	1,648,000	1,898,000	1,898,000	889,223
0162	Repair/Maintenance of Equipment	5,596,500	6,096,500	6,096,500	865,563
0169	Technical Meeting Costs	108,800	108,800	108,800	75,886
0176	Maintenance and Operation - City Owned Vehicles	6,000	6,000	6,000	
0186	Pagers	6,000	6,000	6,000	888
0100 Contractual Services - Total*		**$8,066,200**	**$8,816,200**	**$8,816,200**	**$2,116,199**
0200 Travel					
0229	Transportation and Expense Allowance	$13,000	$13,000	$13,000	$3,515
0245	Reimbursement to Travelers	7,888	7,888	7,888	
0200 Travel - Total*		**$20,888**	**$20,888**	**$20,888**	**$3,515**
0300 Commodities and Materials					
0314	Fuel Oil	$350,000	$350,000	$350,000	$289,012
0330	Food		10,000	10,000	3,266
0340	Material and Supplies	1,655,600	1,645,600	1,645,600	1,485,781
0342	Drugs, Medicine and Chemical Materials	15,878,310	15,878,310	15,878,310	15,652,791
0345	Apparatus and Instruments	356,000	356,000	356,000	315,269
0348	Books and Related Material	18,000	18,000	18,000	4,346
0350	Stationery and Office Supplies	49,500	49,500	49,500	32,880
0360	Repair Parts and Material	1,235,000	1,235,000	1,235,000	1,181,122
0300 Commodities and Materials - Total*		**$19,542,410**	**$19,542,410**	**$19,542,410**	**$18,964,467**
0400 Equipment					
0401	Tools Less Than or Equal to $100/Unit	$21,000	$21,000	$21,000	$15,909
0410	Equipment for Buildings	200,000	200,000	200,000	148,075
0424	Furniture and Furnishings	38,000	38,000	38,000	12,693
0440	Machinery and Equipment	550,000	550,000	550,000	421,950
0445	Technical and Scientific Equipment	425,000	425,000	425,000	384,559
0400 Equipment - Total*		**$1,234,000**	**$1,234,000**	**$1,234,000**	**$983,186**

0200 - Water Fund
088 - Department of Water Management
2020 - Bureau of Water Supply - Continued

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0900 Specific Purposes - Financial					
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	113,760	113,760	113,760	136,465
0900 Specific Purposes - Financial - Total		**$113,760**	**$113,760**	**$113,760**	**$136,465**
9400 Specific Purpose - General					
9457	For Services Provided by the Department of Police	$1,387,076	$1,387,076	$1,387,076	
9484	For Services Provided by the Chicago Department of Transportation	100,000	100,000	100,000	
9400 Specific Purpose - General - Total		**$1,487,076**	**$1,487,076**	**$1,487,076**	
Appropriation Total*		**$80,535,843**	**$77,815,150**	**$77,815,150**	**$63,752,222**

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3203 - Agency Management							
9679	Deputy Commissioner	1	$126,564	1	$126,564	1	$126,564
5564	Assistant Engineer of Water Purification	1	106,884	1	106,884	1	106,884
5528	Filtration Engineer II			1	57,264	1	57,264
0831	Personal Computer Operator III	1	60,600	1	55,872	1	55,872
0826	Principal Typist	1	31,308	1	46,428	1	46,428
0311	Projects Administrator	1	101,700				
0302	Administrative Assistant II	1	55,212				
	Schedule Salary Adjustments		714		3,462		3,462
Section Position Total		**6**	**$482,982**	**5**	**$396,474**	**5**	**$396,474**

0200 - Water Fund
088 - Department of Water Management
2020 - Bureau of Water Supply
Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3205 - Water Quality							
9679	Deputy Commissioner	1	$93,912				
5648	Water Quality Manager	1	111,216	1	111,216	1	111,216
5647	Director of Water Quality Surveillance	1	103,740	1	103,740	1	103,740
5644	Sanitary Engineer IV	2	72,156	2	69,720	2	69,720
5643	Sanitary Engineer III	2	91,224	2	88,140	2	88,140
5643	Sanitary Engineer III	1	82,812	1	76,536	1	76,536
5643	Sanitary Engineer III	1	65,424	1	63,216	1	63,216
5642	Sanitary Engineer II	2	75,768	2	69,720	2	69,720
5642	Sanitary Engineer II	2	59,268	2	57,264	2	57,264
5534	Water Chemist IV	1	65,424	3	63,216	3	63,216
5533	Water Chemist III	2	83,640	2	80,808	2	80,808
5533	Water Chemist III	1	59,268	1	57,264	1	57,264
5532	Water Chemist II	5	76,524	5	73,932	5	73,932
5532	Water Chemist II	3	53,808	1	51,984	1	51,984
5529	Chief Water Chemist	1	88,476	1	88,476	1	88,476
4754	Plumber	1	44.75H	1	44.75H	1	44.00H
3179	Microbiologist IV	1	65,424	1	88,140	1	88,140
3178	Microbiologist III	2	83,640	2	80,808	2	80,808
3178	Microbiologist III	2	59,268	2	57,264	2	57,264
3177	Microbiologist II	3	76,524	3	73,932	3	73,932
3177	Microbiologist II	3	53,808	3	51,984	3	51,984
3154	Director of Water Purification Laboratories	1	96,768	1	96,768	1	96,768
3130	Laboratory Technician	2	69,648	3	67,296	3	67,296
3130	Laboratory Technician	1	41,364				
3108	Chief Microbiologist	1	83,100	1	83,100	1	83,100
2318	Water Quality Inspector - in Charge	1	63,276	1	63,276	1	63,276
2317	Water Quality Inspector	1	57,828	1	55,872	1	55,872
2317	Water Quality Inspector	1	55,212	1	53,340	1	53,340
2317	Water Quality Inspector	1	34,380	1	50,952	1	50,952
0302	Administrative Assistant II	1	63,456	1	61,308	1	61,308
0302	Administrative Assistant II			1	50,952	1	50,952
	Schedule Salary Adjustments		30,207		26,817		26,817
Section Position Total		**48**	**$3,478,631**	**48**	**$3,422,429**	**48**	**$3,420,869**
3210 - Water Pumping							
9593	Station Laborer	3	$3,407M	3	$3,292M	3	$3,292M
9593	Station Laborer	1	3,373M	1	3,259M	1	3,259M
8305	Coordinator of Tugboat Operations	1	84,780	1	80,916	1	80,916
7775	Stationary Fireman		29.62H		29.62H		29.62H
7775	Stationary Fireman	17	29.62H	15	29.62H	15	29.62H
7747	Chief Operating Engineer	7	8,872.76M	7	8,872.76M	7	8,697.87M
7745	Assistant Chief Operating Engineer	33	46.93H	31	46.93H	31	46.00H
7743	Operating Engineer, Group A	31	42.66H	31	42.66H	31	41.82H
7741	Operating Engineer, Group C		40.53H		40.53H		39.73H
7741	Operating Engineer, Group C	64	40.53H	63	40.53H	63	39.73H
7705	Boiler Washer	2	29.62H	2	29.62H	2	29.62H
7398	Deck Hand		32.10H		31.01H		31.01H
7398	Deck Hand	2	32.10H	2	31.01H	2	31.01H

0200 - Water Fund
088 - Department of Water Management
2020 - Bureau of Water Supply
Positions and Salaries - Continued

3210 - Water Pumping - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
7357	Marine Pilot		46.00H		44.44H		44.44H
7357	Marine Pilot	1	46.00H	1	44.44H	1	44.44H
7353	Marine Engineer		46.00H		44.44H		44.44H
7353	Marine Engineer	1	46.00H	1	44.44H	1	44.44H
7183	Motor Truck Driver		34.44H		34.44H		34.44H
7183	Motor Truck Driver	1	33.85H	1	33.85H	1	33.85H
6676	Foreman of Machinists	1	45.16H	1	45.16H	1	45.16H
6674	Machinist	15	43.16H	16	43.16H	16	43.16H
6088	Engineer of Electric Pumping	1	110,352	1	110,352	1	110,352
6087	Engineer of Water Pumping	1	119,256	1	119,256	1	119,256
6055	Mechanical Engineer V	1	95,808	1	95,808	1	95,808
6053	Mechanical Engineer III	1	91,224	1	88,140	1	88,140
6052	Mechanical Engineer II	2	59,268	2	57,264	2	57,264
5040	Foreman of Electrical Mechanics	2	43.00H	2	43.00H	2	43.00H
5035	Electrical Mechanic	21	40.40H	21	40.40H	21	40.40H
4776	Foreman of Steamfitters	1	47.05H	1	47.05H	1	46.15H
4774	Steamfitter	11	44.05H	12	44.05H	12	43.15H
4634	Painter	5	38.00H	6	38.00H	6	38.00H
4223	Custodial Worker	4	19.20H	4	18.55H	4	18.55H
4223	Custodial Worker	1	11.90H	1	11.65H	1	11.65H
1588	Procurement Control Officer I	1	57,648	1	55,044	1	55,044
0308	Staff Assistant	1	73,752	1	73,752	1	73,752
	Schedule Salary Adjustments		2,916		4,665		4,665
Section Position Total		**233**	**$19,665,445**	**231**	**$19,488,860**	**231**	**$19,230,872**

3215 - Water Treatment

9593	Station Laborer	10	$3,407M	11	$3,292M	11	$3,292M
9593	Station Laborer	2	3,373M	1	3,259M	1	3,259M
9592	Foreman of Station Laborers	2	4,010M	2	3,874M	2	3,874M
9532	Stores Laborer	4	35.20H	4	35.20H	4	35.20H
7775	Stationary Fireman	800H	29.62H	800H	29.62H	800H	29.62H
7775	Stationary Fireman	9	29.62H	9	29.62H	9	29.62H
7747	Chief Operating Engineer	2	8,872.76M	2	8,872.76M	2	8,697.87M
7745	Assistant Chief Operating Engineer	16	46.93H	18	46.93H	18	46.00H
7743	Operating Engineer, Group A	52	42.66H	52	42.66H	52	41.82H
7741	Operating Engineer, Group C	75	40.53H	76	40.53H	76	39.73H
6676	Foreman of Machinists	2	45.16H	2	45.16H	2	45.16H
6674	Machinist	5	43.16H	5	43.16H	5	43.16H
6332	Principal Storekeeper	2	50,280	1	46,428	1	46,428
6331	Senior Storekeeper			1	44,280	1	44,280
6144	Engineering Technician V	1	91,980	1	88,872	1	88,872
5566	Engineer of Water Purification	1	118,656	1	118,656	1	118,656
5534	Water Chemist IV	2	91,224	2	88,140	2	88,140
5533	Water Chemist III	2	59,268	1	80,808	1	80,808
5533	Water Chemist III			1	57,264	1	57,264
5532	Water Chemist II	9	76,524	9	73,932	9	73,932
5532	Water Chemist II	1	72,156	1	69,720	1	69,720
5532	Water Chemist II	5	53,808	1	66,300	1	66,300
5532	Water Chemist II			4	51,984	4	51,984
5528	Filtration Engineer II	2	83,640	9	57,264	9	57,264
5528	Filtration Engineer II	1	79,212				
5528	Filtration Engineer II	9	59,268				

0200 - Water Fund
088 - Department of Water Management
2020 - Bureau of Water Supply
Positions and Salaries - Continued

3215 - Water Treatment - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
5520	Filtration Engineer V	7	108,924	7	105,240	7	105,240
5520	Filtration Engineer V	1	98,664	1	91,260	1	91,260
5519	Filtration Engineer IV	3	99,648	2	96,276	2	96,276
5519	Filtration Engineer IV	6	72,156	1	91,260	1	91,260
5519	Filtration Engineer IV			6	69,720	6	69,720
5518	Filtration Engineer III	7	91,224	6	88,140	6	88,140
5518	Filtration Engineer III	1	86,532	1	83,604	1	83,604
5518	Filtration Engineer III	1	82,812	1	80,016	1	80,016
5518	Filtration Engineer III			2	63,216	2	63,216
5518	Filtration Engineer III			1	76,536	1	76,536
5517	Chief Filtration Engineer	1	117,780	1	117,780	1	117,780
5517	Chief Filtration Engineer	1	109,860	1	109,860	1	109,860
5516	Assistant Chief Filtration Engineer	1	102,024	1	102,024	1	102,024
5516	Assistant Chief Filtration Engineer	1	76,116	1	76,116	1	76,116
5042	General Foreman of Electrical Mechanics	2	7,904M	2	7,904M	2	7,904M
5040	Foreman of Electrical Mechanics	2	43.00H	2	43.00H	2	43.00H
5035	Electrical Mechanic	32	40.40H	33	40.40H	33	40.40H
5033	Electrical Mechanic B	1	40.40H	1	40.40H	1	40.40H
4776	Foreman of Steamfitters	2	47.05H	2	47.05H	2	46.15H
4774	Steamfitter	13	44.05H	13	44.05H	13	43.15H
4754	Plumber	1	44.75H	1	44.75H	1	44.00H
4636	Foreman of Painters	1	42.75H	1	42.75H	1	42.75H
4634	Painter	1	40.38H	1	40.38H	1	40.38H
4634	Painter	5	38.00H	5	38.00H	5	38.00H
4303	Foreman of Carpenters	1	43.27H	1	43.27H	1	43.27H
4301	Carpenter	3	40.77H	3	40.77H	3	40.77H
4225	Foreman of Custodial Workers	1	23.61H	1	22.81H	1	22.81H
4225	Foreman of Custodial Workers	1	23.09H	1	22.31H	1	22.31H
4223	Custodial Worker	4	19.20H	4	18.55H	4	18.55H
4223	Custodial Worker	3	11.90H	3	11.65H	3	11.65H
1850	Supervisor of Inventory Control I	1	69,648	1	67,296	1	67,296
1817	Head Storekeeper	1	52,740	1	50,952	1	50,952
0431	Clerk IV	1	63,456	1	61,308	1	61,308
0430	Clerk III	1	50,280				
0311	Projects Administrator			1	101,700	1	101,700
0308	Staff Assistant	1	64,152	1	64,152	1	64,152
0303	Administrative Assistant III	1	76,428	1	73,848	1	73,848
	Schedule Salary Adjustments		46,776		44,500		44,500
Section Position Total		**323**	**$26,322,755**	**326**	**$26,436,824**	**326**	**$26,150,849**
Position Total		**610**	**$49,949,813**	**610**	**$49,744,587**	**610**	**$49,199,064**
	Turnover		**(2,930,249)**		**(2,930,249)**		**(2,930,249)**
Position Net Total		**610**	**$47,019,564**	**610**	**$46,814,338**	**610**	**$46,268,815**

0200 - Water Fund

088 - Department of Water Management - Continued

2025 - BUREAU OF OPERATIONS AND DISTRIBUTION

(088/1025/2025)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$48,383,859	$48,494,459	$48,494,459	$34,638,592
0012	Contract Wage Increment - Prevailing Rate	690,087	907,254	907,254	
0015	Schedule Salary Adjustments	11,880	17,533	17,533	
0020	Overtime	1,372,440	1,372,440	1,372,440	1,130,714
0030	Less Salary Savings from Unpaid Time Off		(2,796,579)	(2,796,579)	
0000 Personnel Services - Total*		**$50,458,266**	**$47,995,107**	**$47,995,107**	**$35,769,306**
0100 Contractual Services					
0130	Postage	$1,283	$1,283	$1,283	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,432,562	4,632,562	4,632,562	237,114
0149	For Software Maintenance and Licensing	84,000	84,000	84,000	
0157	Rental of Equipment and Services	1,079,066	1,078,719	1,078,719	937,914
0160	Repair or Maintenance of Property	509,490	509,490	509,490	349,430
0162	Repair/Maintenance of Equipment	99,395	99,395	99,395	17,299
0169	Technical Meeting Costs	5,075	5,075	5,075	
0181	Mobile Communication Services	328,600	226,850	226,850	259,432
0185	Waste Disposal Services	2,857,000	2,957,000	2,957,000	89,653
0188	Vehicle Tracking Service	419,648	419,648	419,648	381,783
0100 Contractual Services - Total*		**$9,816,119**	**$10,014,022**	**$10,014,022**	**$2,272,625**
0200 Travel					
0229	Transportation and Expense Allowance	66,960	66,600	66,600	16,006
0200 Travel - Total*		**$66,960**	**$66,600**	**$66,600**	**$16,006**
0300 Commodities and Materials					
0316	Gas - Bottled and Propane	$253,833	$253,833	$253,833	$145,554
0338	License Sticker, Tag and Plates	3,000	3,000	3,000	
0340	Material and Supplies	1,180,578	1,280,578	1,280,578	1,172,933
0345	Apparatus and Instruments	1,500	1,500	1,500	
0350	Stationery and Office Supplies	35,400	35,400	35,400	10,513
0360	Repair Parts and Material	4,659,741	4,809,741	4,809,741	4,312,244
0362	Paints and Painting Supplies	30,900	30,900	30,900	25,668
0300 Commodities and Materials - Total*		**$6,164,952**	**$6,414,952**	**$6,414,952**	**$5,666,912**
0400 Equipment					
0401	Tools Less Than or Equal to $100/Unit	$4,120	$4,120	$4,120	
0422	Office Machines	1,200	1,200	1,200	
0423	Communication Devices	12,360	12,360	12,360	
0424	Furniture and Furnishings	14,000	14,000	14,000	
0440	Machinery and Equipment	590,914	590,914	590,914	207,131
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	126,000	126,000	126,000	97,000
0400 Equipment - Total*		**$748,594**	**$748,594**	**$748,594**	**$304,131**
0500 Permanent Improvements					
0521	Maintenance and Construction	2,860,500	2,935,500	2,935,500	345,895
0500 Permanent Improvements - Total*		**$2,860,500**	**$2,935,500**	**$2,935,500**	**$345,895**

0200 - Water Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution - Continued

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0900 Specific Purposes - Financial					
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	117,420	117,420	117,420	117,747
0900 Specific Purposes - Financial - Total		**$117,420**	**$117,420**	**$117,420**	**$117,747**
9400 Specific Purpose - General					
9438	For Services Provided by the Department of General Services	$475,440	$225,000	$225,000	
9440	For Services Provided by the Department of Fleet Management		250,440	250,440	
9481	For Services Provided by the Department of Streets and Sanitation	367,919	367,919	367,919	
9484	For Services Provided by the Chicago Department of Transportation	135,000	152,000	152,000	
9400 Specific Purpose - General - Total		**$978,359**	**$995,359**	**$995,359**	
Appropriation Total*		**$71,211,170**	**$69,287,554**	**$69,287,554**	**$44,492,622**

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3249 - Agency Management							
4005 - Water Agency Management							
9679	Deputy Commissioner	1	$126,564				
5985	General Superintendent of Water Management	1	112,332	1	112,332	1	112,332
0664	Data Entry Operator	1	41,784				
0417	District Clerk	1	50,280	1	48,576	1	48,576
0313	Assistant Commissioner	1	99,108	1	107,952	1	107,952
0313	Assistant Commissioner			1	99,108	1	99,108
0311	Projects Administrator	1	89,364	1	89,364	1	89,364
0304	Assistant to Commissioner	1	93,024	1	106,884	1	106,884
0304	Assistant to Commissioner	1	69,684	1	93,024	1	93,024
0303	Administrative Assistant III	1	60,600	1	58,548	1	58,548
0302	Administrative Assistant II	1	60,600	2	55,872	2	55,872
0302	Administrative Assistant II	1	57,828	1	36,432	1	36,432
0302	Administrative Assistant II	1	37,704				
0190	Accounting Technician II	1	69,648	1	67,296	1	67,296
0189	Accounting Technician I	1	57,828	1	53,340	1	53,340
0159	Supervisor of Cost Control	1	73,752	1	73,752	1	73,752
	Schedule Salary Adjustments		5,655		3,012		3,012
Subsection Position Total		**15**	**$1,105,755**	**14**	**$1,061,364**	**14**	**$1,061,364**
Section Position Total		**15**	**$1,105,755**	**14**	**$1,061,364**	**14**	**$1,061,364**

0200 - Water Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3256 - Equipment Coordination/Warehouse and Stores							
4007 - Water Equipment Coordination							
7637	Superintendent of Hoisting Engineers			1	$9,074M	1	$9,074M
7175	Superintendent of Garage	1	59,796	1	59,796	1	59,796
7124	Equipment Dispatcher	2	34.44H	2	34.44H	2	34.44H
6674	Machinist	2	43.16H	2	43.16H	2	43.16H
1860	Foreman of Pipe Yards	4	36.30H	4	36.30H	4	36.30H
0664	Data Entry Operator	1	43,740	1	42,264	1	42,264
0313	Assistant Commissioner	1	99,108	1	97,728	1	97,728
0313	Assistant Commissioner	1	97,728				
	Schedule Salary Adjustments		2,346		1,422		1,422
Subsection Position Total		**12**	**$927,550**	**12**	**$934,930**	**12**	**$934,930**
Section Position Total		**12**	**$927,550**	**12**	**$934,930**	**12**	**$934,930**
3257 - Communications							
4009 - Water Communications							
9408	Laborer as Estimator	2	$35.20H	2	$35.20H	2	$35.20H
8246	Foreman of Construction Laborers	1	36.30H	1	36.30H	1	36.30H
7126	Chief Dispatcher	1	76,512	1	76,512	1	76,512
7125	Assistant Chief Dispatcher	2	59,796	2	59,796	2	59,796
7101	Emergency Crew Dispatcher	9	35.20H	9	35.20H	9	35.20H
0313	Assistant Commissioner	1	110,112	1	110,112	1	110,112
	Schedule Salary Adjustments		2,844		2,844		2,844
Subsection Position Total		**16**	**$1,189,940**	**16**	**$1,189,940**	**16**	**$1,189,940**
Section Position Total		**16**	**$1,189,940**	**16**	**$1,189,940**	**16**	**$1,189,940**
3259 - Evaluations							
6145	Engineering Technician VI	1	$96,384	1	$88,872	1	$88,872
6144	Engineering Technician V	1	87,864	1	81,000	1	81,000
6143	Engineering Technician IV	1	69,648	1	67,296	1	67,296
6143	Engineering Technician IV	1	66,492	1	61,308	1	61,308
6142	Engineering Technician III	1	60,600	1	55,872	1	55,872
	Schedule Salary Adjustments		1,035		7,015		7,015
Section Position Total		**5**	**$382,023**	**5**	**$361,363**	**5**	**$361,363**

0200 - Water Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3261 - System Installation and Maintenance							
4011 - Water System Installation and Maintenance							
9411	Construction Laborer	1	$35.55H	26	$35.55H	26	$35.55H
9411	Construction Laborer	245	35.20H	219	35.20H	219	35.20H
8394	Foreman of Water Pipe Construction	20,800H	46.75H	20,800H	46.75H	20,800H	46.00H
8394	Foreman of Water Pipe Construction	11	46.75H	12	46.75H	12	46.00H
8373	District Superintendent of Water Distribution	2	110,748	2	69,756	2	69,756
8352	Assistant District Superintendent	11	8,276.51M	12	8,276.51M	12	8,146.67M
8301	Caulker	34	44.75H	34	44.75H	34	44.00H
8246	Foreman of Construction Laborers	4	36.30H	4	36.30H	4	36.30H
7636	General Foreman of Hoisting Engineers	1	8,640.67M	1	8,640.67M	1	8,640.67M
7635	Foreman of Hoisting Engineers	2	49.10H	2	49.10H	2	49.10H
7633	Hoisting Engineer	20,800H	45.10H	20,800H	45.10H	20,800H	45.10H
7633	Hoisting Engineer	40	45.10H	40	45.10H	40	45.10H
7633	Hoisting Engineer			1	41.25H	1	41.25H
7185	Foreman of Motor Truck Drivers	2	35.71H	2	35.71H	2	35.71H
7183	Motor Truck Driver	125	33.85H	125	33.85H	125	33.85H
7124	Equipment Dispatcher	1	34.44H	1	34.44H	1	34.44H
7101	Emergency Crew Dispatcher	13	35.20H	13	35.20H	13	35.20H
5985	General Superintendent of Water Management	1	110,880	1	110,880	1	110,880
4754	Plumber	39	44.75H	42	44.75H	42	44.00H
4566	General Foreman of Construction Laborers	1	39.59H	1	39.59H	1	39.59H
4435	Cement Finisher	4	41.85H	4	41.85H	4	41.85H
4405	Foreman of Bricklayers	1	43.76H	1	42.76H	1	42.93H
4401	Bricklayer	4	39.78H	4	39.78H	4	39.03H
1860	Foreman of Pipe Yards	1	36.30H	1	36.30H	1	36.30H
	Schedule Salary Adjustments				3,240		3,240
Subsection Position Total		**543**	**$44,475,010**	**548**	**$44,900,768**	**548**	**$44,723,304**
Section Position Total		**543**	**$44,475,010**	**548**	**$44,900,768**	**548**	**$44,723,304**
3263 - Systems Installations							
9411	Construction Laborer	23	$35.20H	23	$35.20H	23	$35.20H
8394	Foreman of Water Pipe Construction	6	46.75H	6	46.75H	6	46.00H
8352	Assistant District Superintendent	2	8,276.51M	2	8,276.51M	2	8,146.67M
8301	Caulker	3	44.75H	3	44.75H	3	44.00H
4754	Plumber	5	44.75H	5	44.75H	5	44.00H
0417	District Clerk	1	52,740				
Section Position Total		**40**	**$3,263,424**	**39**	**$3,210,684**	**39**	**$3,185,728**

0200 - Water Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
	The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.						
3265 - Reimbursable Personnel							
9411	Construction Laborer	29,160H	$35.20H	29,160H	$35.20H	29,160H	$35.20H
8394	Foreman of Water Pipe Construction	4,160H	46.75H	4,160H	46.75H	4,160H	46.00H
8373	District Superintendent of Water Distribution		72,192		69,756		69,756
8325	Pipe Locating Machine Operator		46.75H		46.75H		46.00H
8301	Caulker	12,480H	44.75H	12,480H	44.75H	12,480H	44.00H
7635	Foreman of Hoisting Engineers	2,040H	49.10H	2,040H	49.10H	2,040H	49.10H
7633	Hoisting Engineer	12,480H	45.10H	12,480H	45.10H	12,480H	45.10H
7184	Pool Motor Truck Driver		27.08H		27.08H		27.08H
7183	Motor Truck Driver	12,480H	33.85H	12,480H	33.85H	12,480H	33.85H
7111	Service Driver		20.59H		19.89H		19.89H
6674	Machinist		43.16H		43.16H		43.16H
5848	Superintendent of Construction and Maintenance		118,080		118,080		118,080
4634	Painter	2,040H	38.00H	2,040H	38.00H	2,040H	38.00H
4435	Cement Finisher		41.85H		41.85H		41.85H
4301	Carpenter	2,040H	40.77H	2,040H	40.77H	2,040H	40.77H
2231	Plumbing Inspector		7,948M		7,948M		7,820M
0417	District Clerk		37,704		36,432		36,432
0310	Project Manager		92,100		92,100		92,100
Section Position Total							
Position Total		**631**	**$51,343,702**	**634**	**$51,659,049**	**634**	**$51,456,629**
	Turnover		**(2,947,963)**		**(2,944,637)**		**(2,944,637)**
Position Net Total		**631**	**$48,395,739**	**634**	**$48,714,412**	**634**	**$48,511,992**

0200 - Water Fund
088 - Department of Water Management - Continued
2035 - BUREAU OF METER SERVICES

(088/1035/2035)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$10,402,122	$10,642,736	$10,642,736	$6,111,810
0012	Contract Wage Increment - Prevailing Rate	96,503	120,981	120,981	
0015	Schedule Salary Adjustments	13,185	30,856	30,856	
0020	Overtime	44,000	44,000	44,000	31,510
0030	Less Salary Savings from Unpaid Time Off		(706,975)	(706,975)	
0000 Personnel Services - Total*		**$10,555,810**	**$10,131,598**	**$10,131,598**	**$6,143,320**
0100 Contractual Services					
0130	Postage	$35,500	$40,500	$40,500	$4,053
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	80,000	55,000	55,000	
0162	Repair/Maintenance of Equipment	500	500	500	69
0181	Mobile Communication Services	1,000	1,000	1,000	
0182	Gas		4,000	4,000	
0184	Electricity		1,500	1,500	
0189	Telephone - Non-Centrex Billings	1,800	1,800	1,800	1,400
0100 Contractual Services - Total*		**$118,800**	**$104,300**	**$104,300**	**$5,522**
0200 Travel					
0229	Transportation and Expense Allowance	$117,500	$137,500	$137,500	$60,871
0245	Reimbursement to Travelers	2,625	2,625	2,625	
0200 Travel - Total*		**$120,125**	**$140,125**	**$140,125**	**$60,871**
0300 Commodities and Materials					
0322	Natural Gas	$4,000			
0331	Electricity	1,500			
0340	Material and Supplies	62,970	62,970	62,970	41,772
0342	Drugs, Medicine and Chemical Materials	2,500	2,500	2,500	878
0350	Stationery and Office Supplies	64,500	64,500	64,500	21,460
0360	Repair Parts and Material	100,000	100,000	100,000	54,527
0300 Commodities and Materials - Total*		**$235,470**	**$229,970**	**$229,970**	**$118,637**
0400 Equipment					
0401	Tools Less Than or Equal to $100/Unit	$6,000	$6,000	$6,000	$188
0424	Furniture and Furnishings	11,250	11,250	11,250	
0400 Equipment - Total*		**$17,250**	**$17,250**	**$17,250**	**$188**
Appropriation Total*		**$11,047,455**	**$10,623,243**	**$10,623,243**	**$6,328,538**
Department Total		**$184,426,674**	**$179,711,114**	**$179,711,114**	**$135,069,350**

0200 - Water Fund
088 - Department of Water Management
2035 - Bureau of Meter Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3340 - Agency Management							
0320	Assistant to the Commissioner	1	$77,280	1	$73,752	1	$73,752
0313	Assistant Commissioner	1	89,364	1	89,364	1	89,364
0304	Assistant to Commissioner	1	84,780	1	84,780	1	84,780
	Schedule Salary Adjustments				1,176		1,176
Section Position Total		**3**	**$251,424**	**3**	**$249,072**	**3**	**$249,072**
3345 - Meter Services							
1302	Administrative Services Officer II			1	$77,280	1	$77,280
1067	Chief Water Rate Taker	1	121,500	1	117,396	1	117,396
1063	Supervisor of Water Rate Takers	2	100,944	2	97,536	2	97,536
1062	Water Meter Assessor	2	83,832	2	81,000	2	81,000
1062	Water Meter Assessor	1	76,428	1	73,848	1	73,848
1062	Water Meter Assessor	1	72,936	1	70,464	1	70,464
1062	Water Meter Assessor	1	69,648	2	64,248	2	64,248
1062	Water Meter Assessor	1	66,492	1	48,108	1	48,108
1061	Water Rate Taker	10	83,832	9	81,000	9	81,000
1061	Water Rate Taker	4	79,992	3	77,292	3	77,292
1061	Water Rate Taker	5	76,428	5	73,848	5	73,848
1061	Water Rate Taker	3	72,936	3	70,464	3	70,464
1061	Water Rate Taker	7	69,648	2	67,296	2	67,296
1061	Water Rate Taker	2	66,492	10	64,248	10	64,248
1061	Water Rate Taker			4	48,108	4	48,108
0664	Data Entry Operator	1	45,828	1	42,264	1	42,264
0664	Data Entry Operator	2	41,784	2	40,368	2	40,368
0664	Data Entry Operator			1	38,568	1	38,568
0431	Clerk IV	2	57,828	2	55,872	2	55,872
0431	Clerk IV			1	53,340	1	53,340
0430	Clerk III			1	46,428	1	46,428
0419	Customer Account Representative	1	63,456	1	58,548	1	58,548
0397	Meter Services Analyst	1	63,516	1	63,516	1	63,516
0325	Supervisor of Customer Accounts			1	88,872	1	88,872
0321	Assistant to the Commissioner	1	71,088				
0313	Assistant Commissioner	1	99,108	1	99,108	1	99,108
0310	Project Manager	1	92,100	1	92,100	1	92,100
0308	Staff Assistant			1	45,240	1	45,240
0308	Staff Assistant			1	57,648	1	57,648
0302	Administrative Assistant II			1	58,548	1	58,548
0189	Accounting Technician I			1	48,576	1	48,576
0189	Accounting Technician I			1	53,340	1	53,340
0189	Accounting Technician I			1	61,308	1	61,308
	Schedule Salary Adjustments		11,394		29,680		29,680
Section Position Total		**50**	**$3,802,026**	**66**	**$4,513,240**	**66**	**$4,513,240**

0200 - Water Fund
088 - Department of Water Management
2035 - Bureau of Meter Services
Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3350 - Water Meter Installation and Repair							
9411	Construction Laborer	6,120H	$35.20H	6,120H	$35.20H	6,120H	$35.20H
9411	Construction Laborer	24	35.20H	1	35.55H	1	35.55H
9411	Construction Laborer			25	35.20H	25	35.20H
8394	Foreman of Water Pipe Construction	1	46.75H				
8325	Pipe Locating Machine Operator	1	46.75H	1	46.75H	1	46.00H
8246	Foreman of Construction Laborers	1	36.30H	1	36.30H	1	36.30H
7633	Hoisting Engineer	1	45.10H	1	45.10H	1	45.10H
7183	Motor Truck Driver	6,120H	33.85H	6,120H	33.85H	6,120H	33.85H
7183	Motor Truck Driver	6	33.85H	6	33.85H	6	33.85H
6676	Foreman of Machinists	3	45.16H	3	45.16H	3	45.16H
6674	Machinist	4	43.16H	4	43.16H	4	43.16H
6672	Water Meter Machinist	17	35.70H	17	35.70H	17	35.70H
6556	Superintendent of Water Meters	1	76,512	1	76,512	1	76,512
4757	General Foreman of Plumbers	1	8,276.51M	1	8,276.51M	1	8,146.67M
4754	Plumber	16	44.75H	13	44.75H	13	44.00H
2231	Plumbing Inspector	2	7,948M				
0430	Clerk III	1	45,828	1	44,280	1	44,280
0417	District Clerk	1	63,456	1	61,308	1	61,308
0417	District Clerk	1	48,048	1	46,428	1	46,428
0311	Projects Administrator	1	84,180	1	84,180	1	84,180
	Schedule Salary Adjustments		1,791				
Section Position Total		**82**	**$6,968,416**	**78**	**$6,541,237**	**78**	**$6,517,839**
Position Total		**135**	**$11,021,866**	**147**	**$11,303,549**	**147**	**$11,280,151**
	Turnover		**(606,559)**		**(606,559)**		**(606,559)**
Position Net Total		**135**	**$10,415,307**	**147**	**$10,696,990**	**147**	**$10,673,592**
Department Position Total		**1,509**	**$122,987,496**	**1,534**	**$123,984,789**	**1,534**	**$123,171,477**
	Turnover		**(7,086,771)**		**(7,083,445)**		**(7,083,445)**
Department Position Net Total		**1,509**	**$115,900,725**	**1,534**	**$116,901,344**	**1,534**	**$116,088,032**

0200 - Water Fund
099 - FINANCE GENERAL

(099/1005/2005)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	$6,179,713	$5,748,808	$5,748,808	$5,270,275
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	12,740,875	12,382,243	12,382,243	9,130,600
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	201,775	170,306	170,306	97,458
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	9,585,000	10,650,000	10,650,000	15,740,804
0051	Claims Under Unemployment Insurance Act	665,972	665,972	665,972	408,790
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	5,794,524	6,420,951	6,420,951	5,248,829
0056	For the Cost of Claims and Administration or Premiums for a Co-insured Dental Plan for Employees	675,447	633,275	633,275	625,288
0070	Tuition Reimbursement and Educational Programs	40,000			
0000 Personnel Services - Total*		**$35,883,306**	**$36,671,555**	**$36,671,555**	**$36,522,044**
0100 Contractual Services					
0121	Investigation Costs. To Be Expended at the Direction of the Chairman of the Committee on Finance	$585,000	$585,000	$585,000	$334,705
0138	For Professional Services for Information Technology Maintenance	838,926	829,553	829,553	965,609
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	975,785	691,050	691,050	923,346
0142	Accounting and Auditing	482,500	457,500	457,500	385,000
0172	For the Cost of Insurance Premiums and Expenses	900,000	900,000	900,000	899,782
0196	Data Circuits	172,523	174,436	174,436	171,101
0100 Contractual Services - Total*		**$3,954,734**	**$3,637,539**	**$3,637,539**	**$3,679,543**
0900 Specific Purposes - Financial					
0902	Interest on First Lien Bonds	$113,000,000	$89,495,782	$89,495,782	$74,763,232
0905	For Payment to Metropolitan Sanitary District for Wastewater Services	5,200,000	6,175,000	6,175,000	3,771,101
0908	For Redemption of Water Revenue Bonds and Water Certificates of Indebtedness	44,100,000	42,495,264	42,495,264	32,105,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	500,000	714,100	714,100	590,983
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	15,000	15,000	15,000	11,882
0958	For Payment of Water Pipe Extension Certificates	222,000	222,000	222,000	
0959	Cost Incidental to Issuing Water Revenue Bonds	85,000	83,250	83,250	
0900 Specific Purposes - Financial - Total		**$163,122,000**	**$139,200,396**	**$139,200,396**	**$111,242,198**
9000 Specific Purpose - General					
9027	For the City Contribution to Social Security Tax	$39,979	$39,979	$39,979	$41,092
9076	City's Contribution to Medicare Tax	1,695,644	1,695,644	1,695,644	1,869,035
9000 Specific Purpose - General - Total		**$1,735,623**	**$1,735,623**	**$1,735,623**	**$1,910,127**
9100 Specific Purpose - As Specified					
9165	For Expenses Related to the Data Center	273,625	299,824	299,824	379,177
9100 Specific Purpose - As Specified - Total		**$273,625**	**$299,824**	**$299,824**	**$379,177**

0200 - Water Fund
099 - Finance General - Continued

Appropriations		Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
9300 Reductions and Transfers of Appropriations					
9375	For Transfers to Water Rate Stabilization Account	58,483,385	16,733,830	16,733,830	
9300 Reductions and Transfers of Appropriations - Total		**$58,483,385**	**$16,733,830**	**$16,733,830**	
9600 Reimbursements					
9610	To Reimburse Corporate Fund for Provision for Pension	$12,673,657	$11,453,000	$11,453,000	$9,815,001
9611	To Reimburse Corporate Fund for Expenses for Municipal Services, Chargeable to Water Fund	55,488,600	50,815,000	50,815,000	50,832,999
9600 Reimbursements - Total		**$68,162,257**	**$62,268,000**	**$62,268,000**	**$60,648,000**
Appropriation Total*		**$331,614,930**	**$260,546,767**	**$260,546,767**	**$214,381,089**
Fund Total		**$569,350,000**	**$493,100,000**	**$493,100,000**	**$368,674,934**

Fund Position Total	**1,682**	**$136,079,546**	**1,702**	**$136,580,802**	**1,702**	**$135,730,626**
Turnover		**(7,881,611)**		**(7,692,266)**		**(7,692,266)**
Fund Position Net Total	**1,682**	**$128,197,935**	**1,702**	**$128,888,536**	**1,702**	**$128,038,360**

0300 - Vehicle Tax Fund
015 - CITY COUNCIL
1010 - CITY COUNCIL COMMITTEES / 2230 - COMMITTEE ON TRANSPORTATION & PUBLIC WAY

2230 - COMMITTEE ON TRANSPORTATION & PUBLIC WAY

(015/1010/2230)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000	Personnel Services	403,054	403,054	443,054	294,691
9000	Specific Purpose - General	30,000	30,000	30,000	16,109
Appropriation Total*		$433,054	$433,054	$473,054	$310,800

0300 - Vehicle Tax Fund

015 - City Council - Continued

1010 - City Council Committees / 2265 - COMMITTEE ON PEDESTRIAN AND TRAFFIC SAFETY

2265 - COMMITTEE ON PEDESTRIAN AND TRAFFIC SAFETY

(015/1010/2265)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000	Personnel Services	210,000	210,000	346,765	308,244
0300	Commodities and Materials	5,000	5,000	2,250	2,249
Appropriation Total*		$215,000	$215,000	$349,015	$310,493
Department Total		$648,054	$648,054	$822,069	$621,293

0300 - Vehicle Tax Fund
025 - CITY CLERK

(025/1005/2005)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$3,815,113	$3,769,272	$3,769,272	$3,514,987
0015	Schedule Salary Adjustments	22,256	31,044	31,044	
0020	Overtime	75,000	55,000	55,000	168,310
0030	Less Salary Savings from Unpaid Time Off		(111,420)	(111,420)	
0039	For the Employment of Students as Trainees	170,000	170,000	170,000	169,389
0000 Personnel Services - Total*		**$4,082,369**	**$3,913,896**	**$3,913,896**	**$3,852,686**
0100 Contractual Services					
0130	Postage	$724,720	$724,720	$724,720	$697,753
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	617,900	638,600	638,600	633,184
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services		5,000	5,000	4,595
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	24,116	13,000	13,000	11,890
0157	Rental of Equipment and Services	28,740	19,700	19,700	18,025
0162	Repair/Maintenance of Equipment	114,480	132,000	132,000	122,567
0181	Mobile Communication Services	21,658	21,658	21,658	8,000
0100 Contractual Services - Total*		**$1,531,614**	**$1,554,678**	**$1,554,678**	**$1,496,014**
0200 Travel					
0229	Transportation and Expense Allowance	38,500	28,000	28,000	33,999
0200 Travel - Total*		**$38,500**	**$28,000**	**$28,000**	**$33,999**
0300 Commodities and Materials					
0338	License Sticker, Tag and Plates	$313,370	$594,810	$594,810	$592,685
0350	Stationery and Office Supplies	179,000	90,000	90,000	84,381
0300 Commodities and Materials - Total*		**$492,370**	**$684,810**	**$684,810**	**$677,066**
9400 Specific Purpose - General					
9438	For Services Provided by the Department of General Services	24,816	24,816	24,816	
9400 Specific Purpose - General - Total		**$24,816**	**$24,816**	**$24,816**	
Appropriation Total*		**$6,169,669**	**$6,206,200**	**$6,206,200**	**$6,059,765**

0300 - Vehicle Tax Fund
025 - City Clerk - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3025 - Issuance of Vehicle Licenses							
9684	Deputy Director	2	$87,564	2	$87,564	2	$87,564
3092	Program Director	1	66,564	1	106,884	1	106,884
1614	Proofreader - City Clerk	1	50,280	1	48,576	1	48,576
1430	Policy Analyst	1	99,264	1	99,264	1	99,264
1246	Director of License Administration	1	76,512	1	76,512	1	76,512
0729	Information Coordinator	1	59,796	1	63,516	1	63,516
0442	Director of License Issuance	1	88,812	1	84,780	1	84,780
0442	Director of License Issuance	1	63,516	1	63,516	1	63,516
0433	Supervisor of License Issuance	2	83,832	1	81,000	1	81,000
0433	Supervisor of License Issuance			1	77,292	1	77,292
0429	Clerk II	1	45,828				
0429	Clerk II			24M	2,298M	24M	2,298M
0308	Staff Assistant	1	63,276	1	60,408	1	60,408
0308	Staff Assistant	1	57,648	1	57,648	1	57,648
0308	Staff Assistant			1	45,240	1	45,240
0306	Assistant Director	1	52,008				
0303	Administrative Assistant III	1	69,648	1	64,248	1	64,248
0248	Supervisor of Payment Center	1	63,516	1	62,640	1	62,640
0248	Supervisor of Payment Center	1	54,492	1	54,492	1	54,492
0236	Payment Reconciler	1	50,280	1	46,428	1	46,428
0235	Payment Services Representative	3	63,456	3	61,308	3	61,308
0235	Payment Services Representative	4	57,828	1	58,548	1	58,548
0235	Payment Services Representative	4	55,212	3	55,872	3	55,872
0235	Payment Services Representative	6	52,740	3	53,340	3	53,340
0235	Payment Services Representative	9	50,280	7	50,952	7	50,952
0235	Payment Services Representative			6	46,428	6	46,428
0235	Payment Services Representative			4	48,576	4	48,576
	Schedule Salary Adjustments		12,579		25,434		25,434
Section Position Total		**45**	**$2,728,299**	**45**	**$2,747,802**	**45**	**$2,747,802**

0300 - Vehicle Tax Fund
025 - City Clerk
Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3030 - Vehicle License Data Services							
0665	Senior Data Entry Operator	3	$48,048	2	$46,428	2	$46,428
0665	Senior Data Entry Operator	1	45,828	2	44,280	2	44,280
0665	Senior Data Entry Operator	1	39,516	1	36,432	1	36,432
0665	Senior Data Entry Operator			1	33,216	1	33,216
0653	Web Author	1	54,492	1	62,640	1	62,640
0432	Supervising Clerk	2	76,428	2	73,848	2	73,848
0310	Project Manager	1	87,924	1	87,924	1	87,924
0302	Administrative Assistant II	1	63,456	1	61,308	1	61,308
	Schedule Salary Adjustments		5,570		2,485		2,485
Section Position Total		**10**	**$593,786**	**11**	**$613,117**	**11**	**$613,117**
3035 - License Compliance Unit							
1912	Project Coordinator	1	$77,280	1	$88,812	1	$88,812
1256	Supervising Investigator	1	59,796	1	80,916	1	80,916
1246	Director of License Administration	1	66,564	1	73,020	1	73,020
1232	Licensing Enforcement Aide - City Clerk	1	52,740	1	50,952	1	50,952
1232	Licensing Enforcement Aide - City Clerk	2	50,280	2	48,576	2	48,576
	Schedule Salary Adjustments		2,010		2,093		2,093
Section Position Total		**6**	**$358,950**	**6**	**$392,945**	**6**	**$392,945**
3040 - Mail, Microfilm and Records							
0691	Reprographics Technician IV	1	$55,044	1	$55,044	1	$55,044
0665	Senior Data Entry Operator	1	48,048	1	46,428	1	46,428
0432	Supervising Clerk	1	45,372	1	43,836	1	43,836
0302	Administrative Assistant II	1	63,456	1	61,308	1	61,308
	Schedule Salary Adjustments		2,097		1,032		1,032
Section Position Total		**4**	**$214,017**	**4**	**$207,648**	**4**	**$207,648**
Position Total		**65**	**$3,895,052**	**66**	**$3,961,512**	**66**	**$3,961,512**
	Turnover		**(57,683)**		**(161,196)**		**(161,196)**
Position Net Total		**65**	**$3,837,369**	**66**	**$3,800,316**	**66**	**$3,800,316**

0300 - Vehicle Tax Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2020 - REVENUE SERVICES AND OPERATIONS

(027/1005/2020)

Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	$414,252			
0015 Schedule Salary Adjustments	3,392			
0000 Personnel Services - Total*	**$417,644**			
0100 Contractual Services				
0130 Postage	5,600			
0100 Contractual Services - Total*	**$5,600**			
0300 Commodities and Materials				
0350 Stationery and Office Supplies	1,000			
0300 Commodities and Materials - Total*	**$1,000**			
Appropriation Total*	**$424,244**			

0300 - Vehicle Tax Fund
027 - Department of Finance - Continued
1005 - Finance / 2020 - Revenue Services and Operations
POSITIONS AND SALARIES

Positions and Salaries

Position		Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3100 - Administration							
0302	Administrative Assistant II	1	$60,600				
	Schedule Salary Adjustments		690				
Section Position Total		**1**	**$61,290**				
3154 - Payment Processing							
4641 - Cashiering							
0432	Supervising Clerk	1	$69,648				
0432	Supervising Clerk	1	60,600				
0235	Payment Services Representative	1	63,456				
	Schedule Salary Adjustments		920				
Subsection Position Total		**3**	**$194,624**				
4642 - Reconciliation							
0236	Payment Reconciler	1	$57,828				
0236	Payment Reconciler	1	52,740				
0236	Payment Reconciler	1	37,704				
	Schedule Salary Adjustments		906				
Subsection Position Total		**3**	**$149,178**				
Section Position Total		**6**	**$343,802**				
3220 - Accounts Receivable							
4201 - Billing, Noticing and Customer Service							
0431	Clerk IV	1	$37,704				
	Schedule Salary Adjustments		876				
Subsection Position Total		**1**	**$38,580**				
Section Position Total		**1**	**$38,580**				
Position Total		**8**	**$443,672**				
Turnover			**(26,028)**				
Position Net Total		**8**	**$417,644**				

0300 - Vehicle Tax Fund
029 - DEPARTMENT OF REVENUE

(029/1005/2003)

Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll		$428,260	$428,260	$389,295
0015 Schedule Salary Adjustments		1,712	1,712	
0000 Personnel Services - Total*		**$429,972**	**$429,972**	**$389,295**
0100 Contractual Services				
0130 Postage		5,600	5,600	
0100 Contractual Services - Total*		**$5,600**	**$5,600**	
0300 Commodities and Materials				
0350 Stationery and Office Supplies		1,000	1,000	782
0300 Commodities and Materials - Total*		**$1,000**	**$1,000**	**$782**
Appropriation Total*		**$436,572**	**$436,572**	**$390,077**

0300 - Vehicle Tax Fund
029 - Department of Revenue - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3150 - Office of the Director						
4601 - Administration/Director						
0302 Administrative Assistant II			1	$58,548	1	$58,548
Subsection Position Total			**1**	**$58,548**	**1**	**$58,548**
Section Position Total			**1**	**$58,548**	**1**	**$58,548**
3154 - Payment Processing						
4641 - Cashiering						
0432 Supervising Clerk			1	$58,548	1	$58,548
0432 Supervising Clerk			1	67,296	1	67,296
0235 Payment Services Representative			1	61,308	1	61,308
Subsection Position Total			**3**	**$187,152**	**3**	**$187,152**
4642 - Reconciliation						
0236 Payment Reconciler			1	$48,576	1	$48,576
0236 Payment Reconciler			1	55,872	1	55,872
0236 Payment Reconciler			1	61,308	1	61,308
Schedule Salary Adjustments				860		860
Subsection Position Total			**3**	**$166,616**	**3**	**$166,616**
Section Position Total			**6**	**$353,768**	**6**	**$353,768**
3155 - Citation Administration						
4658 - Customer Service						
0431 Clerk IV			1	$36,432	1	$36,432
Schedule Salary Adjustments				852		852
Subsection Position Total			**1**	**$37,284**	**1**	**$37,284**
Section Position Total			**1**	**$37,284**	**1**	**$37,284**
Position Total			**8**	**$449,600**	**8**	**$449,600**
Turnover				**(19,628)**		**(19,628)**
Position Net Total			**8**	**$429,972**	**8**	**$429,972**

0300 - Vehicle Tax Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$1,194,514	$1,232,368	$1,232,368	$1,387,280
0015	Schedule Salary Adjustments	4,018	3,204	3,204	
0020	Overtime	150	100	100	
0030	Less Salary Savings from Unpaid Time Off		(61,405)	(61,405)	
0039	For the Employment of Students as Trainees	1,410	1,330	1,330	
0000 Personnel Services - Total*		**$1,200,092**	**$1,175,597**	**$1,175,597**	**$1,387,280**
0100 Contractual Services					
0125	Office and Building Services		$100	$100	
0130	Postage	3,180	1,420	1,420	248
0138	For Professional Services for Information Technology Maintenance	23,279	11,441	11,441	5,939
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	61,714	39,857	39,857	11,256
0143	Court Reporting	27,856	23,742	23,742	1,039
0145	Legal Expenses	5,108	5,444	5,444	540
0149	For Software Maintenance and Licensing	1,072	718	718	260
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services		385	385	80
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	9,257	4,656	4,656	1,736
0157	Rental of Equipment and Services	788	2,284	2,284	860
0162	Repair/Maintenance of Equipment	350	242	242	160
0166	Dues, Subscriptions and Memberships	17,859	4,483	4,483	1,724
0169	Technical Meeting Costs	3,148	2,100	2,100	972
0178	Freight and Express Charges	229	614	614	92
0181	Mobile Communication Services	3,899	1,120	1,120	403
0186	Pagers		148	148	34
0190	Telephone - Centrex Billing	6,988	6,545	6,545	2,904
0191	Telephone - Relocations of Phone Lines		100	100	94
0196	Data Circuits		100	100	100
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	3,272	1,575	1,575	538
0100 Contractual Services - Total*		**$167,999**	**$107,074**	**$107,074**	**$28,979**
0200 Travel					
0229	Transportation and Expense Allowance	$2,646	$927	$927	$526
0245	Reimbursement to Travelers	2,452	1,067	1,067	
0270	Local Transportation	1,725	3,675	3,675	1,773
0200 Travel - Total*		**$6,823**	**$5,669**	**$5,669**	**$2,299**
0300 Commodities and Materials					
0348	Books and Related Material	$1,901	$925	$925	$728
0350	Stationery and Office Supplies	9,547	9,920	9,920	1,998
0300 Commodities and Materials - Total*		**$11,448**	**$10,845**	**$10,845**	**$2,726**
9400 Specific Purpose - General					
9438	For Services Provided by the Department of General Services	1,189	1,189	1,189	
9400 Specific Purpose - General - Total		**$1,189**	**$1,189**	**$1,189**	
Appropriation Total*		**$1,387,551**	**$1,300,374**	**$1,300,374**	**$1,421,284**

0300 - Vehicle Tax Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3019 - Torts							
4326 - Torts							
1643	Assistant Corporation Counsel	1	$60,324	1	$57,192	1	$57,192
1617	Paralegal II	1	49,788	2	48,108	2	48,108
	Schedule Salary Adjustments		1,164		2,256		2,256
Subsection Position Total		**2**	**$111,276**	**3**	**$155,664**	**3**	**$155,664**
Section Position Total		**2**	**$111,276**	**3**	**$155,664**	**3**	**$155,664**
3039 - Investigations and Prosecutions							
4341 - Prosecutions							
1650	Deputy Corporation Counsel	1	$137,076	1	$137,076	1	$137,076
1643	Assistant Corporation Counsel	1	81,948	1	81,948	1	81,948
1643	Assistant Corporation Counsel	1	60,324	1	57,192	1	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	1	86,376	1	111,336	1	111,336
1641	Assistant Corporation Counsel Supervisor - Senior			1	86,376	1	86,376
1631	Law Clerk	20,010H	13.82H	20,010H	13.82H	20,010H	13.82H
1619	Supervising Paralegal	1	77,280	1	77,280	1	77,280
	Schedule Salary Adjustments		2,727				
Subsection Position Total		**5**	**$722,269**	**6**	**$827,746**	**6**	**$827,746**
Section Position Total		**5**	**$722,269**	**6**	**$827,746**	**6**	**$827,746**
3349 - Collections, Ownership and Administrative Litigation							
1652	Chief Assistant Corporation Counsel	1	$124,572				
1643	Assistant Corporation Counsel	1	58,716	1	86,376	1	86,376
1641	Assistant Corporation Counsel Supervisor - Senior	1	109,728	1	109,728	1	109,728
1617	Paralegal II	1	66,492	1	64,248	1	64,248
0863	Legal Secretary	1	66,492	1	61,308	1	61,308
	Schedule Salary Adjustments		127		948		948
Section Position Total		**5**	**$426,127**	**4**	**$322,608**	**4**	**$322,608**
Position Total		**12**	**$1,259,672**	**13**	**$1,306,018**	**13**	**$1,306,018**
	Turnover		**(61,140)**		**(70,446)**		**(70,446)**
Position Net Total		**12**	**$1,198,532**	**13**	**$1,235,572**	**13**	**$1,235,572**

0300 - Vehicle Tax Fund

038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT

1005 - DEPARTMENT OF GENERAL SERVICES / 2103 - BUREAU OF FINANCE AND ADMINISTRATION

2103 - BUREAU OF FINANCE AND ADMINISTRATION

(038/1005/2103)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0100	**Contractual Services**				
0155	Rental of Property		1,566,534	1,566,534	1,930,769
0100	**Contractual Services - Total***		**$1,566,534**	**$1,566,534**	**$1,930,769**
Appropriation Total*			**$1,566,534**	**$1,566,534**	**$1,930,769**

2105 - BUREAU OF PROPERTY AND SECURITY MANAGEMENT

(038/1005/2105)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0100	**Contractual Services**				
0125	Office and Building Services		$373,085	$373,085	$433,679
0140	For Professional and Technical Services and Other Third Party Benefit Agreements		343,734	343,734	309,459
0100	**Contractual Services - Total***		**$716,819**	**$716,819**	**$743,138**
Appropriation Total*			**$716,819**	**$716,819**	**$743,138**

2121 - BUREAU OF ARCHITECTURE, CONSTRUCTION AND ENERGY MANAGEMENT

(038/1005/2121)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0100	**Contractual Services**				
0140	For Professional and Technical Services and Other Third Party Benefit Agreements		$30,000	$30,000	
0182	Gas		1,103,650	1,103,650	
0184	Electricity		10,112,385	10,112,385	
0100	**Contractual Services - Total***		**$11,246,035**	**$11,246,035**	
Appropriation Total*			**$11,246,035**	**$11,246,035**	

0300 - Vehicle Tax Fund

038 - Department of Fleet and Facility Management - Continued

1005 - Department of General Services / 2126 - BUREAU OF FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0100 Contractual Services					
0125	Office and Building Services	$373,085			
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	343,734			
0100 Contractual Services - Total*		**$716,819**			
Appropriation Total*		**$716,819**			

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$30,000			
0155	Rental of Property	1,769,985			
0100 Contractual Services - Total*		**$1,799,985**			
0300 Commodities and Materials					
0322	Natural Gas	$957,762			
0331	Electricity	8,640,890			
0300 Commodities and Materials - Total*		**$9,598,652**			
Appropriation Total*		**$11,398,637**			
Department Total		**$12,115,456**	**$13,529,388**	**$13,529,388**	**$2,673,907**

0300 - Vehicle Tax Fund
067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$392,816	$376,346	$376,346	$424,537
0015	Schedule Salary Adjustments	4,384	4,147	4,147	
0020	Overtime		4,000	4,000	
0000 Personnel Services - Total*		**$397,200**	**$384,493**	**$384,493**	**$424,537**
0100 Contractual Services					
0130	Postage		$2,821	$2,821	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements		25,000	25,000	
0149	For Software Maintenance and Licensing	80,000	80,000	80,000	55,860
0166	Dues, Subscriptions and Memberships		1,160	1,160	
0169	Technical Meeting Costs		3,300	3,300	
0173	For Purchase of Equipment		1,092	1,092	
0100 Contractual Services - Total*		**$80,000**	**$113,373**	**$113,373**	**$55,860**
0300 Commodities and Materials					
0340	Material and Supplies		837	837	
0300 Commodities and Materials - Total*			**$837**	**$837**	
Appropriation Total*		**$477,200**	**$498,703**	**$498,703**	**$480,397**

0300 - Vehicle Tax Fund
067 - Department of Buildings - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3006 - Administration						
4001 - Office of the Commissioner						
2976 Executive Assistant	1	$72,516				
Subsection Position Total	**1**	**$72,516**				
Section Position Total	**1**	**$72,516**				
3025 - Technical Inspections						
4305 - Iron Inspection						
6143 Engineering Technician IV			1	$73,848	1	$73,848
5614 Civil Engineer IV	1	99,648	1	96,276	1	96,276
Subsection Position Total	**1**	**$99,648**	**2**	**$170,124**	**2**	**$170,124**
Section Position Total	**1**	**$99,648**	**2**	**$170,124**	**2**	**$170,124**
3040 - Small Projects						
4337 - Short Forms						
0302 Administrative Assistant II	1	$63,456	1	$61,308	1	$61,308
Subsection Position Total	**1**	**$63,456**	**1**	**$61,308**	**1**	**$61,308**
Section Position Total	**1**	**$63,456**	**1**	**$61,308**	**1**	**$61,308**
3045 - Deep Foundation Review						
5614 Civil Engineer IV	1	$86,532	1	$80,016	1	$80,016
5613 Civil Engineer III	1	82,812	1	76,536	1	76,536
Schedule Salary Adjustments		4,384		4,147		4,147
Section Position Total	**2**	**$173,728**	**2**	**$160,699**	**2**	**$160,699**
Position Total	**5**	**$409,348**	**5**	**$392,131**	**5**	**$392,131**
Turnover		**(12,148)**		**(11,638)**		**(11,638)**
Position Net Total	**5**	**$397,200**	**5**	**$380,493**	**5**	**$380,493**

0300 - Vehicle Tax Fund
081 - DEPARTMENT OF STREETS AND SANITATION
2020 - BUREAU OF SANITATION

(081/1015/2020)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$6,002,711	$5,993,777	$5,993,777	$6,235,294
0012	Contract Wage Increment - Prevailing Rate	74,895	75,501	75,501	
0020	Overtime	20,000	20,000	20,000	622,144
0000 Personnel Services - Total*		**$6,097,606**	**$6,089,278**	**$6,089,278**	**$6,857,438**
0100 Contractual Services					
0157	Rental of Equipment and Services	$2,811,900	$2,811,900	$2,811,900	$2,579,452
0188	Vehicle Tracking Service	24,250	51,732	51,732	49,395
0100 Contractual Services - Total*		**$2,836,150**	**$2,863,632**	**$2,863,632**	**$2,628,847**
0300 Commodities and Materials					
0340	Material and Supplies	17,590	57,070	57,070	10,201
0300 Commodities and Materials - Total*		**$17,590**	**$57,070**	**$57,070**	**$10,201**
0400 Equipment					
0423	Communication Devices	48,060	48,060	48,060	45,168
0400 Equipment - Total*		**$48,060**	**$48,060**	**$48,060**	**$45,168**
9400 Specific Purpose - General					
9438	For Services Provided by the Department of General Services	27,600	27,600	27,600	
9400 Specific Purpose - General - Total		**$27,600**	**$27,600**	**$27,600**	
Appropriation Total*		**$9,027,006**	**$9,085,640**	**$9,085,640**	**$9,541,654**

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3051 - Street Sweeping Divisions and Wards							
8184	General Superintendent	1	$110,880	1	$110,880	1	$110,880
7185	Foreman of Motor Truck Drivers	5	35.71H	5	35.71H	5	35.71H
7184	Pool Motor Truck Driver	9	33.85H	9	33.85H	9	33.85H
7183	Motor Truck Driver	15	34.36H	18	34.36H	18	34.36H
7183	Motor Truck Driver	36	33.85H	33	33.85H	33	33.85H
6322	Hand Laborer	76,500H	19.68H	76,500H	19.01H	76,500H	19.01H
Section Position Total		**66**	**$6,228,176**	**66**	**$6,180,103**	**66**	**$6,180,103**
Position Total		**66**	**$6,228,176**	**66**	**$6,180,103**	**66**	**$6,180,103**
	Turnover		**(225,465)**		**(186,326)**		**(186,326)**
Position Net Total		**66**	**$6,002,711**	**66**	**$5,993,777**	**66**	**$5,993,777**

0300 - Vehicle Tax Fund

081 - Department of Streets and Sanitation - Continued

2045 - BUREAU OF STREET OPERATIONS

(081/1030/2045)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$3,990,204	$4,167,871	$4,167,871	$5,704,711
0012	Contract Wage Increment - Prevailing Rate	46,715	41,656	41,656	
0015	Schedule Salary Adjustments	1,794	11,129	11,129	
0020	Overtime	2,062,480	2,062,480	2,062,480	450,924
0030	Less Salary Savings from Unpaid Time Off		(115,461)	(115,461)	
0000 Personnel Services - Total*		**$6,101,193**	**$6,167,675**	**$6,167,675**	**$6,155,635**
0100 Contractual Services					
0126	Office Conveniences	$3,000	$4,773	$4,773	$2,013
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	300,000	582,000	582,000	230,248
0157	Rental of Equipment and Services	25,000	41,500	41,500	33,343
0159	Lease Purchase Agreements for Equipment and Machinery	3,640	3,640	3,640	2,514
0162	Repair/Maintenance of Equipment	9,448	11,000	11,000	11,040
0181	Mobile Communication Services	73,503	73,503	73,503	73,503
0185	Waste Disposal Services	1,864,000	1,864,000	1,864,000	1,734,649
0190	Telephone - Centrex Billing	29,000	29,000	29,000	35,000
0196	Data Circuits	11,000	11,000	11,000	18,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	9,300	9,300	9,300	8,000
0100 Contractual Services - Total*		**$2,327,891**	**$2,629,716**	**$2,629,716**	**$2,148,310**
0200 Travel					
0229	Transportation and Expense Allowance	1,000	47,000	47,000	
0200 Travel - Total*		**$1,000**	**$47,000**	**$47,000**	
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supply	$825	$800	$800	$504
0319	Clothing	4,875	8,000	8,000	7,384
0340	Material and Supplies	235,745	250,000	250,000	225,784
0341	Chemicals	63,000	75,000	75,000	20,595
0350	Stationery and Office Supplies	14,000	14,000	14,000	13,439
0360	Repair Parts and Material	400	400	400	
0300 Commodities and Materials - Total*		**$318,845**	**$348,200**	**$348,200**	**$267,706**
0400 Equipment					
0401	Tools Less Than or Equal to $100/Unit	$48,600	$44,500	$44,500	$27,903
0402	Tools Greater Than $100/Unit	13,000	18,000	18,000	12,487
0422	Office Machines	2,500	2,500	2,500	
0400 Equipment - Total*		**$64,100**	**$65,000**	**$65,000**	**$40,390**
9400 Specific Purpose - General					
9438	For Services Provided by the Department of General Services	6,000	6,000	6,000	
9400 Specific Purpose - General - Total		**$6,000**	**$6,000**	**$6,000**	
Appropriation Total*		**$8,819,029**	**$9,263,591**	**$9,263,591**	**$8,612,041**

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
2045 - Bureau of Street Operations - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3301 - Administration							
4300 - Administrative Support							
1301	Administrative Services Officer I			1	$65,400	1	$65,400
0665	Senior Data Entry Operator	1	55,212	1	53,340	1	53,340
0309	Coordinator of Special Projects			1	97,416	1	97,416
0305	Assistant to the Director	1	73,752	1	70,380	1	70,380
0303	Administrative Assistant III	1	63,456				
0190	Accounting Technician II	1	69,648	1	67,296	1	67,296
	Schedule Salary Adjustments		1,794		843		843
Subsection Position Total		**4**	**$263,862**	**5**	**$354,675**	**5**	**$354,675**
Section Position Total		**4**	**$263,862**	**5**	**$354,675**	**5**	**$354,675**
3325 - Field Operations							
4324 - Vacant Lot Cleaning							
8190	Supervisor of Lot Cleaning Services	1	$110,748	1	$102,156	1	$102,156
8190	Supervisor of Lot Cleaning Services	3	75,660	3	69,756	3	69,756
7183	Motor Truck Driver	1	34.36H	2	34.36H	2	34.36H
7183	Motor Truck Driver	9	33.85H	8	33.85H	8	33.85H
6324	Sanitation Laborer	1	33.74H	2	33.68H	2	33.68H
6324	Sanitation Laborer	2	32.79H	2	32.60H	2	32.60H
6324	Sanitation Laborer			3	31.68H	3	31.68H
0303	Administrative Assistant III			1	58,548	1	58,548
0302	Administrative Assistant II	1	60,600	1	55,872	1	55,872
	Schedule Salary Adjustments				9,759		9,759
Subsection Position Total		**18**	**$1,310,054**	**23**	**$1,615,213**	**23**	**$1,615,213**
4326 - Program Support							
7183	Motor Truck Driver	1	$34.36H	1	$34.36H	1	$34.36H
7183	Motor Truck Driver	3	33.85H	3	33.85H	3	33.85H
6324	Sanitation Laborer			2	31.68H	2	31.68H
Subsection Position Total		**4**	**$282,693**	**6**	**$414,482**	**6**	**$414,482**
4327 - Special Events							
7183	Motor Truck Driver	1	$33.85H	1	$33.85H	1	$33.85H
6324	Sanitation Laborer	3	32.79H	4	31.68H	4	31.68H
0320	Assistant to the Commissioner	1	80,916				
0313	Assistant Commissioner			1	101,040	1	101,040
0304	Assistant to Commissioner	1	93,024	1	88,812	1	88,812
	Schedule Salary Adjustments				527		527
Subsection Position Total		**6**	**$448,958**	**7**	**$524,365**	**7**	**$524,365**
Section Position Total		**28**	**$2,041,705**	**36**	**$2,554,060**	**36**	**$2,554,060**

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
2045 - Bureau of Street Operations
Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3371 - Street Maintenance							
7184	Pool Motor Truck Driver	1	$33.85H				
7184	Pool Motor Truck Driver	46,240H	27.08H				
7183	Motor Truck Driver	4	34.36H	4	34.36H	4	34.36H
7183	Motor Truck Driver	2,040H	33.85H	2,040H	33.85H	2,040H	33.85H
7183	Motor Truck Driver	2	33.85H	3	33.85H	3	33.85H
7182	Motor Truck Driver - Hourly Agreement 2 Hours			34,000H	27.08H	34,000H	27.08H
Section Position Total		**7**	**$1,818,332**	**7**	**$1,486,873**	**7**	**$1,486,873**
Position Total		**39**	**$4,123,899**	**48**	**$4,395,608**	**48**	**$4,395,608**
	Turnover		**(131,901)**		**(216,608)**		**(216,608)**
Position Net Total		**39**	**$3,991,998**	**48**	**$4,179,000**	**48**	**$4,179,000**

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation - Continued
2070 - BUREAU OF TRAFFIC SERVICES

(081/1050/2070)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$13,092,947	$12,973,519	$12,973,519	$9,734,954
0012	Contract Wage Increment - Prevailing Rate	118,491	119,453	119,453	
0015	Schedule Salary Adjustments	22,867	39,156	39,156	
0020	Overtime	600,000	600,000	600,000	452,013
0030	Less Salary Savings from Unpaid Time Off		(189,270)	(189,270)	
0091	Uniform Allowance	23,000	24,000	24,000	20,500
0000 Personnel Services - Total*		**$13,857,305**	**$13,566,858**	**$13,566,858**	**$10,207,467**
0100 Contractual Services					
0126	Office Conveniences	$1,800	$1,800	$1,800	$993
0130	Postage	457,000	511,075	511,075	430,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	7,960,245	7,729,040	7,729,040	7,089,886
0149	For Software Maintenance and Licensing	65,000	65,000	65,000	199
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	5,625	5,625	5,625	5,173
0157	Rental of Equipment and Services	211,810	213,710	213,710	92,639
0160	Repair or Maintenance of Property	7,500	7,500	7,500	
0162	Repair/Maintenance of Equipment	24,315	26,465	26,465	14,234
0169	Technical Meeting Costs	473	473	473	
0181	Mobile Communication Services	82,755	82,755	82,755	80,748
0188	Vehicle Tracking Service	51,250	113,775	113,775	113,721
0189	Telephone - Non-Centrex Billings	2,800	2,800	2,800	2,800
0190	Telephone - Centrex Billing	22,100	25,000	25,000	30,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	1,400	1,400	1,400	1,600
0100 Contractual Services - Total*		**$8,894,073**	**$8,786,418**	**$8,786,418**	**$7,861,993**
0200 Travel					
0229	Transportation and Expense Allowance	4,200	4,200	4,200	2,422
0200 Travel - Total*		**$4,200**	**$4,200**	**$4,200**	**$2,422**
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supply	$728	$728	$728	$668
0319	Clothing	23,950	23,950	23,950	3,510
0340	Material and Supplies	153,420	187,125	187,125	205,867
0350	Stationery and Office Supplies	69,324	69,924	69,924	43,422
0360	Repair Parts and Material	11,475	11,475	11,475	9,474
0300 Commodities and Materials - Total*		**$258,897**	**$293,202**	**$293,202**	**$262,941**
0900 Specific Purposes - Financial					
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	$671,000	$671,000	$671,000	$651,270
0992	Tow Storage Refunds	97,000	97,000	97,000	94,050
0900 Specific Purposes - Financial - Total		**$768,000**	**$768,000**	**$768,000**	**$745,320**

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
2070 - Bureau of Traffic Services - Continued

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
9400 Specific Purpose - General					
9438	For Services Provided by the Department of General Services	51,350	51,350	51,350	
9400 Specific Purpose - General - Total		**$51,350**	**$51,350**	**$51,350**	
Appropriation Total*		**$23,833,825**	**$23,470,028**	**$23,470,028**	**$19,080,143**
Department Total		**$41,679,860**	**$41,819,259**	**$41,819,259**	**$37,233,838**

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3211 - Administration							
4100 - Executive Direction							
9679	Deputy Commissioner	1	$129,096	1	$129,096	1	$129,096
8185	Assistant General Superintendent	1	97,416	1	93,024	1	93,024
1302	Administrative Services Officer II	1	84,780	1	81,864	1	81,864
1179	Manager of Finance	1	106,884	1	106,884	1	106,884
0381	Director of Administration II	1	93,024	1	93,024	1	93,024
0308	Staff Assistant	1	63,276	1	60,408	1	60,408
0308	Staff Assistant	1	60,408	1	57,648	1	57,648
	Schedule Salary Adjustments		2,013		6,077		6,077
Subsection Position Total		**7**	**$636,897**	**7**	**$628,025**	**7**	**$628,025**
Section Position Total		**7**	**$636,897**	**7**	**$628,025**	**7**	**$628,025**
3213 - Administrative Support Service							
4106 - Data Entry							
0664	Data Entry Operator	2	$31,308	2	$30,252	2	$30,252
0430	Clerk III	1	48,048	1	46,428	1	46,428
	Schedule Salary Adjustments		1,428		1,380		1,380
Subsection Position Total		**3**	**$112,092**	**3**	**$108,312**	**3**	**$108,312**
Section Position Total		**3**	**$112,092**	**3**	**$108,312**	**3**	**$108,312**
3214 - Special Traffic Services							
8185	Assistant General Superintendent	1	$102,060	1	$97,416	1	$97,416
6324	Sanitation Laborer	14,320H	32.79H	14,320H	31.68H	14,320H	31.68H
6324	Sanitation Laborer	5	32.79H	5	31.68H	5	31.68H
6295	Traffic Maintenance Supervisor	1	72,936	1	67,296	1	67,296
0303	Administrative Assistant III	1	69,648	1	64,248	1	64,248
	Schedule Salary Adjustments				1,984		1,984
Section Position Total		**8**	**$1,055,213**	**8**	**$1,014,074**	**8**	**$1,014,074**

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
2070 - Bureau of Traffic Services
Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3217 - Contractual Towing							
4155 - Abandoned Tows							
6287	Supervisor of Vehicle Investigators	1	$91,980	1	$88,872	1	$88,872
6286	Field Vehicle Investigator	3	76,428	1	73,848	1	73,848
6286	Field Vehicle Investigator	2	66,492	3	70,464	3	70,464
6286	Field Vehicle Investigator	1	57,240	2	61,308	2	61,308
6286	Field Vehicle Investigator	1	49,788	1	52,824	1	52,824
6286	Field Vehicle Investigator	8,800H	27.35H	8,800H	26.43H	8,800H	26.43H
	Schedule Salary Adjustments		5,210		12,334		12,334
Subsection Position Total		**8**	**$807,166**	**8**	**$794,470**	**8**	**$794,470**
Section Position Total		**8**	**$807,166**	**8**	**$794,470**	**8**	**$794,470**
3219 - City Towing							
4165 - Immediate Tows							
7127	Equipment Dispatcher - in Charge	2	$35.63H	2	$35.63H	2	$35.63H
7126	Chief Dispatcher	1	111,996	1	111,996	1	111,996
7124	Equipment Dispatcher	17	34.44H	17	34.44H	17	34.44H
7118	Dispatch Clerk - in Charge	1	66,492	1	58,548	1	58,548
7102	Dispatch Clerk	1	60,600	2	58,548	2	58,548
7102	Dispatch Clerk	2	57,828	1	50,952	1	50,952
7102	Dispatch Clerk	1	55,212	1	48,576	1	48,576
7102	Dispatch Clerk	2	41,364	2	39,960	2	39,960
	Schedule Salary Adjustments		1,896		1,896		1,896
Subsection Position Total		**27**	**$1,860,599**	**27**	**$1,835,003**	**27**	**$1,835,003**
4166 - Relocation Program							
7184	Pool Motor Truck Driver	1	$33.85H				
7184	Pool Motor Truck Driver	12,240H	33.85H	14,280H	33.85H	14,280H	33.85H
7183	Motor Truck Driver	4	34.36H	2	34.36H	2	34.36H
7183	Motor Truck Driver	3	33.85H	1	33.85H	1	33.85H
Subsection Position Total		**8**	**$981,831**	**3**	**$696,724**	**3**	**$696,724**
Section Position Total		**35**	**$2,842,430**	**30**	**$2,531,727**	**30**	**$2,531,727**
3222 - Auto Pounds							
4151 - Auto Pounds/Management							
6298	Chief Auto Pound Supervisor	1	$59,796	1	$97,416	1	$97,416
0303	Administrative Assistant III	1	69,648	1	67,296	1	67,296
0303	Administrative Assistant III	1	66,492	1	64,248	1	64,248
	Schedule Salary Adjustments		1,422				
Subsection Position Total		**3**	**$197,358**	**3**	**$228,960**	**3**	**$228,960**

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
2070 - Bureau of Traffic Services
Positions and Salaries - Continued

3222 - Auto Pounds - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
4152 - Auto Pounds Operations							
6333	Property Custodian - AFSCME	3	$63,456	3	$61,308	3	$61,308
6333	Property Custodian - AFSCME	13	57,828	14	55,872	14	55,872
6333	Property Custodian - AFSCME	6	55,212	1	53,340	1	53,340
6333	Property Custodian - AFSCME	3	52,740	7	50,952	7	50,952
6333	Property Custodian - AFSCME	4	50,280	5	48,576	5	48,576
6333	Property Custodian - AFSCME	2	48,048	1	46,428	1	46,428
6333	Property Custodian - AFSCME	2	43,740	1	42,264	1	42,264
6333	Property Custodian - AFSCME	1	41,364	4	36,432	4	36,432
6333	Property Custodian - AFSCME	2	37,704				
6292	Auto Pound Supervisor	1	91,980	1	88,872	1	88,872
6292	Auto Pound Supervisor	5	83,832	1	81,000	1	81,000
6292	Auto Pound Supervisor	1	79,992	3	77,292	3	77,292
6292	Auto Pound Supervisor	3	54,672	4	73,848	4	73,848
6292	Auto Pound Supervisor			1	52,824	1	52,824
	Schedule Salary Adjustments		10,898		13,826		13,826
Subsection Position Total		**46**	**$2,699,138**	**46**	**$2,617,226**	**46**	**$2,617,226**
4153 - VIP Towing							
0432	Supervising Clerk	1	$66,492	1	$61,308	1	$61,308
0430	Clerk III	2	52,740	2	50,952	2	50,952
0419	Customer Account Representative	1	50,280	1	42,264	1	42,264
0415	Inquiry Aide III	1	48,048	1	46,428	1	46,428
0415	Inquiry Aide III	1	45,828	1	44,280	1	44,280
0313	Assistant Commissioner	1	111,420	1	111,420	1	111,420
	Schedule Salary Adjustments				1,659		1,659
Subsection Position Total		**7**	**$427,548**	**7**	**$409,263**	**7**	**$409,263**
Section Position Total		**56**	**$3,324,044**	**56**	**$3,255,449**	**56**	**$3,255,449**
3407 - MTD Allocation							
4402 - Special Traffic Services/MTD							
7184	Pool Motor Truck Driver	8,160H	$33.85H	8,160H	$33.85H	8,160H	$33.85H
7184	Pool Motor Truck Driver	1	33.85H	1	33.85H	1	33.85H
7183	Motor Truck Driver	11	34.36H	12	34.36H	12	34.36H
7183	Motor Truck Driver	7	33.85H	3	33.85H	3	33.85H
Subsection Position Total		**19**	**$1,625,637**	**16**	**$1,415,474**	**16**	**$1,415,474**
4405 - City Immediate Towing/MTD							
7185	Foreman of Motor Truck Drivers	6	$35.71H	6	$35.71H	6	$35.71H
7184	Pool Motor Truck Driver	8,160H	33.85H	4,080H	33.85H	4,080H	33.85H
7184	Pool Motor Truck Driver	1	33.85H	2	33.85H	2	33.85H
7183	Motor Truck Driver		34.36H		34.36H		34.36H
7183	Motor Truck Driver	2	34.36H	5	34.36H	5	34.36H
7183	Motor Truck Driver	7	33.85H	9	33.85H	9	33.85H
Subsection Position Total		**16**	**$1,428,079**	**22**	**$1,715,601**	**22**	**$1,715,601**

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
2070 - Bureau of Traffic Services
Positions and Salaries - Continued

3407 - MTD Allocation - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
4407 - City Loop Towing							
7185	Foreman of Motor Truck Drivers	1	$35.71H	1	$35.71H	1	$35.71H
7184	Pool Motor Truck Driver	24,480H	33.85H	26,520H	33.85H	26,520H	33.85H
7183	Motor Truck Driver	7	34.36H	10	34.36H	10	34.36H
7183	Motor Truck Driver	2,040H	33.85H	2,040H	33.85H	2,040H	33.85H
7183	Motor Truck Driver	6	33.85H	5	33.85H	5	33.85H
Subsection Position Total		**14**	**$1,894,709**	**16**	**$2,107,761**	**16**	**$2,107,761**
Section Position Total		**49**	**$4,948,425**	**54**	**$5,238,836**	**54**	**$5,238,836**
Position Total		**166**	**$13,726,267**	**166**	**$13,570,893**	**166**	**$13,570,893**
	Turnover		**(610,453)**		**(558,218)**		**(558,218)**
Position Net Total		**166**	**$13,115,814**	**166**	**$13,012,675**	**166**	**$13,012,675**
Department Position Total		**271**	**$24,078,342**	**280**	**$24,146,604**	**280**	**$24,146,604**
	Turnover		**(967,819)**		**(961,152)**		**(961,152)**
Department Position Net Total		**271**	**$23,110,523**	**280**	**$23,185,452**	**280**	**$23,185,452**

0300 - Vehicle Tax Fund
084 - CHICAGO DEPARTMENT OF TRANSPORTATION
2125 - DIVISION OF ENGINEERING

(084/1125/2125)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$5,966,229	$4,838,597	$4,838,597	$4,662,715
0015	Schedule Salary Adjustments	9,500	11,555	11,555	
0020	Overtime	36,400	30,000	30,000	
0030	Less Salary Savings from Unpaid Time Off		(148,022)	(148,022)	
0039	For the Employment of Students as Trainees	10,000	10,000	10,000	
0000 Personnel Services - Total*		**$6,022,129**	**$4,742,130**	**$4,742,130**	**$4,662,715**
0100 Contractual Services					
0126	Office Conveniences	$400	$1,000	$1,000	
0130	Postage	4,000	4,323	4,323	1,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	152,486	288,836	288,836	286,704
0144	Engineering and Architecture	376,861	676,861	676,861	616,151
0148	Testing and Inspecting	3,000	4,063	4,063	
0149	For Software Maintenance and Licensing	35,000	36,400	36,400	33,955
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	6,000	11,830	11,830	
0152	Advertising	2,000	1,547	1,547	
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	10,000	20,126	20,126	
0157	Rental of Equipment and Services	42,000	44,553	44,553	25,526
0160	Repair or Maintenance of Property	5,233	425,509	425,509	410,400
0161	Operation, Repair or Maintenance of Facilities	1,000	3,458	3,458	
0162	Repair/Maintenance of Equipment	68,912	151,024	151,024	92,935
0166	Dues, Subscriptions and Memberships	1,000	7,953	7,953	6,189
0169	Technical Meeting Costs	2,000	10,193	10,193	5,739
0178	Freight and Express Charges	750	950	950	
0181	Mobile Communication Services	23,170	23,630	23,630	15,000
0190	Telephone - Centrex Billing	18,000	14,000	14,000	15,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	2,400	1,500	1,500	1,400
0100 Contractual Services - Total*		**$754,212**	**$1,727,756**	**$1,727,756**	**$1,509,999**
0200 Travel					
0229	Transportation and Expense Allowance	$5,978	$4,323	$4,323	$4,520
0245	Reimbursement to Travelers	1,000	5,255	5,255	
0200 Travel - Total*		**$6,978**	**$9,578**	**$9,578**	**$4,520**
0300 Commodities and Materials					
0340	Material and Supplies	$26,314	$22,342	$22,342	$19,635
0345	Apparatus and Instruments	2,000	6,095	6,095	
0348	Books and Related Material	2,000	5,000	5,000	116
0350	Stationery and Office Supplies	20,000	20,660	20,660	
0300 Commodities and Materials - Total*		**$50,314**	**$54,097**	**$54,097**	**$19,751**
Appropriation Total*		**$6,833,633**	**$6,533,561**	**$6,533,561**	**$6,196,985**

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2125 - Division of Engineering - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3224 - Design							
4225 - Transit Design							
5408	Coordinating Architect II	1	$112,332	1	$112,332	1	$112,332
5404	Architect IV	2	99,648	1	96,276	1	96,276
5404	Architect IV			1	91,260	1	91,260
	Schedule Salary Adjustments				3,838		3,838
Subsection Position Total		**3**	**$311,628**	**3**	**$303,706**	**3**	**$303,706**
4226 - Highways Design							
6143	Engineering Technician IV	1	$63,456	1	$61,308	1	$61,308
5907	Assistant Chief Highway Engineer	1	116,904	1	116,904	1	116,904
5636	Assistant Project Director	1	102,024	1	102,024	1	102,024
5630	Coordinating Engineer I	1	94,872	1	112,332	1	112,332
5630	Coordinating Engineer I			1	94,872	1	94,872
5616	Supervising Engineer	1	105,828	1	105,828	1	105,828
5615	Civil Engineer V	3	108,924	3	105,240	3	105,240
5614	Civil Engineer IV	6	99,648	6	96,276	6	96,276
5415	Senior Landscape Architect	1	83,640	1	80,808	1	80,808
0311	Projects Administrator	1	92,064	1	92,064	1	92,064
	Schedule Salary Adjustments		1,348				
Subsection Position Total		**16**	**$1,584,796**	**17**	**$1,659,516**	**17**	**$1,659,516**
Section Position Total		**19**	**$1,896,424**	**20**	**$1,963,222**	**20**	**$1,963,222**
3225 - General Support							
9679	Deputy Commissioner	1	$122,628	1	$122,628	1	$122,628
6145	Engineering Technician VI	1	100,944				
5632	Coordinating Engineer II	1	102,552				
0417	District Clerk	1	55,212	1	53,340	1	53,340
0313	Assistant Commissioner	1	99,108				
0308	Staff Assistant	1	64,152	1	64,152	1	64,152
0305	Assistant to the Director	1	70,380	1	70,380	1	70,380
0304	Assistant to Commissioner	1	97,416				
0303	Administrative Assistant III	1	63,456				
0302	Administrative Assistant II	1	60,600				
	Schedule Salary Adjustments		1,329				
Section Position Total		**10**	**$837,777**	**4**	**$310,500**	**4**	**$310,500**

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2125 - Division of Engineering
Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3229 - Construction Supervision							
4228 - Contract Engineering							
6314	Engineering Technician IV	1	$60,600				
6145	Engineering Technician VI	1	100,944	1	88,872	1	88,872
6145	Engineering Technician VI	1	96,384				
6145	Engineering Technician VI	1	83,832				
6144	Engineering Technician V	1	76,428				
6143	Engineering Technician IV	1	49,788				
5636	Assistant Project Director	1	79,464	1	79,464	1	79,464
5632	Coordinating Engineer II	1	107,952	1	107,952	1	107,952
5615	Civil Engineer V	1	108,924	1	105,240	1	105,240
5614	Civil Engineer IV	5	99,648	4	96,276	4	96,276
5613	Civil Engineer III	2	91,224				
	Schedule Salary Adjustments		1,530		2,744		2,744
Subsection Position Total		**16**	**$1,446,534**	**8**	**$769,376**	**8**	**$769,376**
4229 - In-House Engineering							
6144	Engineering Technician V	1	$83,832	1	$81,000	1	$81,000
5614	Civil Engineer IV	2	99,648	2	96,276	2	96,276
Subsection Position Total		**3**	**$283,128**	**3**	**$273,552**	**3**	**$273,552**
Section Position Total		**19**	**$1,729,662**	**11**	**$1,042,928**	**11**	**$1,042,928**
3230 - Bridges							
6145	Engineering Technician VI	1	$100,944	1	$97,536	1	$97,536
6145	Engineering Technician VI	1	96,384	1	93,120	1	93,120
6143	Engineering Technician IV	1	79,992	1	73,848	1	73,848
5905	Assistant Chief Engineer	1	114,588	1	114,588	1	114,588
5636	Assistant Project Director	1	87,600	1	87,600	1	87,600
5632	Coordinating Engineer II	1	111,216	1	111,216	1	111,216
5615	Civil Engineer V	3	108,924	3	105,240	3	105,240
5614	Civil Engineer IV	5	99,648	5	96,276	5	96,276
5614	Civil Engineer IV	1	94,452	1	87,264	1	87,264
5613	Civil Engineer III	1	91,224	1	88,140	1	88,140
1912	Project Coordinator	1	67,224	1	63,516	1	63,516
0303	Administrative Assistant III	1	69,648	1	64,248	1	64,248
	Schedule Salary Adjustments		5,293		4,973		4,973
Section Position Total		**18**	**$1,743,577**	**18**	**$1,683,149**	**18**	**$1,683,149**
Position Total		**66**	**$6,207,440**	**53**	**$4,999,799**	**53**	**$4,999,799**
	Turnover		**(231,711)**		**(149,647)**		**(149,647)**
Position Net Total		**66**	**$5,975,729**	**53**	**$4,850,152**	**53**	**$4,850,152**

0300 - Vehicle Tax Fund

084 - Chicago Department of Transportation - Continued

2135 - DIVISION OF INFRASTRUCTURE MANAGEMENT

(084/1135/2135)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$6,245,101	$4,976,033	$4,976,033	$4,175,097
0012	Contract Wage Increment - Prevailing Rate	15,341			
0015	Schedule Salary Adjustments	32,795	36,181	36,181	
0020	Overtime	8,663	8,663	8,663	4,047
0030	Less Salary Savings from Unpaid Time Off		(302,357)	(302,357)	
0039	For the Employment of Students as Trainees	33,920	33,920	33,920	
0000 Personnel Services - Total*		**$6,335,820**	**$4,752,440**	**$4,752,440**	**$4,179,144**
0100 Contractual Services					
0126	Office Conveniences	$1,820	$1,820	$1,820	
0130	Postage	52,717	52,717	52,717	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	75,000	260,893	260,893	235,335
0149	For Software Maintenance and Licensing	278,634	369,634	369,634	126,811
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	12,295	22,295	22,295	7,454
0152	Advertising	9,000	9,000	9,000	
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,000	2,000	2,000	
0157	Rental of Equipment and Services	79,147	79,147	79,147	33,957
0160	Repair or Maintenance of Property	12,505	27,965	27,965	11,272
0162	Repair/Maintenance of Equipment	232,260	323,560	323,560	337,658
0166	Dues, Subscriptions and Memberships		1,150	1,150	647
0169	Technical Meeting Costs		4,000	4,000	1,631
0173	For Purchase of Equipment	6,260	21,260	21,260	
0179	Messenger Service	500	500	500	
0181	Mobile Communication Services	62,320	75,210	75,210	75,000
0188	Vehicle Tracking Service	9,301	9,301	9,301	
0190	Telephone - Centrex Billing	30,000	33,000	33,000	35,000
0196	Data Circuits	6,500	6,650	6,650	5,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	7,500	10,000	10,000	5,900
0100 Contractual Services - Total*		**$877,759**	**$1,310,102**	**$1,310,102**	**$875,665**
0200 Travel					
0229	Transportation and Expense Allowance	$134,134	$134,134	$134,134	$59,639
0245	Reimbursement to Travelers	1,000	4,413	4,413	
0270	Local Transportation	500	500	500	
0200 Travel - Total*		**$135,634**	**$139,047**	**$139,047**	**$59,639**
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supply	$883			
0319	Clothing	17,300	16,000	16,000	6,256
0340	Material and Supplies	601,422	80,465	80,465	30,348
0348	Books and Related Material	1,045	5,046	5,046	
0350	Stationery and Office Supplies	15,196	15,196	15,196	1,200
0362	Paints and Painting Supplies	40,000			
0370	Small Tools - Less Than or Equal to $10.00/Unit	2,300			
0300 Commodities and Materials - Total*		**$678,146**	**$116,707**	**$116,707**	**$37,804**

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2135 - Division of Infrastructure Management - Continued

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
9400 Specific Purpose - General					
9438	For Services Provided by the Department of General Services	3,000	3,000	3,000	
9400 Specific Purpose - General - Total		**$3,000**	**$3,000**	**$3,000**	
Appropriation Total*		**$8,030,359**	**$6,321,296**	**$6,321,296**	**$5,152,252**

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3235 - General Support							
0832	Personal Computer Operator II	1	$50,280				
0308	Staff Assistant			1	60,408	1	60,408
0308	Staff Assistant			1	73,752	1	73,752
0303	Administrative Assistant III			1	73,848	1	73,848
	Schedule Salary Adjustments		1,089		956		956
Section Position Total		**1**	**$51,369**	**3**	**$208,964**	**3**	**$208,964**
3236 - Public Way Management							
4234 - Construction Compliance							
9679	Deputy Commissioner	1	$122,940	1	$122,940	1	$122,940
6254	Traffic Engineer IV	1,000H	39.64H	1,000H	38.30H	1,000H	38.30H
6139	Field Supervisor	3	100,944	1	102,156	1	102,156
6139	Field Supervisor	1	91,980	2	97,536	2	97,536
6139	Field Supervisor			1	63,588	1	63,588
6139	Field Supervisor			1	93,120	1	93,120
6138	Field Service Specialist III	1	87,864	4	81,000	4	81,000
6138	Field Service Specialist III	1	83,832	2	73,848	2	73,848
6138	Field Service Specialist III	2	79,992	1	52,824	1	52,824
6138	Field Service Specialist III	1	76,428				
6137	Field Service Specialist II	3	76,428	2	73,848	2	73,848
6137	Field Service Specialist II	2	72,936	2	70,464	2	70,464
6137	Field Service Specialist II	6	69,648	2	67,296	2	67,296
6137	Field Service Specialist II	11	66,492	13	64,248	13	64,248
6137	Field Service Specialist II	3	49,788	4	61,308	4	61,308
6137	Field Service Specialist II			5	48,108	5	48,108
6135	Field Service Director	1	102,060	1	102,060	1	102,060
5636	Assistant Project Director	1	94,872	1	94,872	1	94,872
0665	Senior Data Entry Operator	2	55,212	2	50,952	2	50,952
	Schedule Salary Adjustments		23,416		27,983		27,983
Subsection Position Total		**39**	**$2,970,092**	**45**	**$3,210,727**	**45**	**$3,210,727**

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2135 - Division of Infrastructure Management
Positions and Salaries - Continued

3236 - Public Way Management - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
4235 - Quality Assurance Division							
6137	Field Service Specialist II	1	$49,788	1	$73,848	1	$73,848
5615	Civil Engineer V	1	108,924	1	105,240	1	105,240
0665	Senior Data Entry Operator	1	45,828	1	44,280	1	44,280
0313	Assistant Commissioner			1	120,444	1	120,444
0303	Administrative Assistant III			1	73,848	1	73,848
	Schedule Salary Adjustments		1,833				
Subsection Position Total		**3**	**$206,373**	**5**	**$417,660**	**5**	**$417,660**
4237 - Permitting							
1141	Principal Operations Analyst	1	$87,660	1	$87,660	1	$87,660
0832	Personal Computer Operator II	1	45,828	1	42,264	1	42,264
0665	Senior Data Entry Operator	3	57,828	1	55,872	1	55,872
0665	Senior Data Entry Operator	1	48,048	2	53,340	2	53,340
0665	Senior Data Entry Operator	2	45,828	1	50,952	1	50,952
0665	Senior Data Entry Operator			2	44,280	2	44,280
0665	Senior Data Entry Operator			1	46,428	1	46,428
0431	Clerk IV	1	57,828	1	55,872	1	55,872
0324	Administrative Assistant II	1	50,280	1	48,576	1	48,576
0313	Assistant Commissioner	1	100,692	1	100,692	1	100,692
0311	Projects Administrator	1	63,696	1	63,696	1	63,696
0303	Administrative Assistant III	1	57,828				
	Schedule Salary Adjustments		1,707		3,610		3,610
Subsection Position Total		**13**	**$778,707**	**13**	**$750,862**	**13**	**$750,862**
4238 - Underground Construction							
8232	Coordinator of Street Permits	1	$80,916	1	$77,280	1	$77,280
6145	Engineering Technician VI	1	100,944	1	93,120	1	93,120
5614	Civil Engineer IV	1	99,648	1	96,276	1	96,276
0839	Supervisor of Data Entry Operators	1	63,456	1	61,308	1	61,308
0665	Senior Data Entry Operator	1	57,828	1	55,872	1	55,872
0665	Senior Data Entry Operator	2	45,828	2	44,280	2	44,280
0431	Clerk IV	1	63,456	1	61,308	1	61,308
0431	Clerk IV	1	50,280	1	48,576	1	48,576
0302	Administrative Assistant II	1	55,212	1	53,340	1	53,340
	Schedule Salary Adjustments		1,477		3,632		3,632
Subsection Position Total		**10**	**$664,873**	**10**	**$639,272**	**10**	**$639,272**
Section Position Total		**65**	**$4,620,045**	**73**	**$5,018,521**	**73**	**$5,018,521**

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2135 - Division of Infrastructure Management
Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3266 - Standard Sign Production							
8267	Foreman of Sign Shop	1	$38.09H				
6605	Blacksmith	1	41.88H				
4656	Sign Painter	4	32.77H				
Section Position Total		**6**	**$438,983**				
3267 - Sign Installation							
9534	Laborer	3	$35.20H				
8265	Foreman of Sign Hangers	1	29.81H				
8263	Sign Hanger	15	28.96H				
8263	Sign Hanger	1	17.38H				
8244	Foreman of Laborers	1	36.10H				
6139	Field Supervisor	1	100,944				
	Schedule Salary Adjustments		3,273				
Section Position Total		**22**	**$1,400,660**				
Position Total		**94**	**$6,511,057**	**76**	**$5,227,485**	**76**	**$5,227,485**
	Turnover		**(233,161)**		**(215,271)**		**(215,271)**
Position Net Total		**94**	**$6,277,896**	**76**	**$5,012,214**	**76**	**$5,012,214**

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation - Continued
2145 - DIVISION OF PROJECT DEVELOPMENT

(084/1145/2145)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$650,547			
0039	For the Employment of Students as Trainees	5,000			
0000 Personnel Services - Total*		**$655,547**			
0100 Contractual Services					
0130	Postage	$500			
0138	For Professional Services for Information Technology Maintenance	25,000			
0139	For Professional Services for Information Technology Development	10,000			
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	434,000			
0149	For Software Maintenance and Licensing	1,000			
0166	Dues, Subscriptions and Memberships	1,800			
0169	Technical Meeting Costs	2,000			
0178	Freight and Express Charges	450			
0100 Contractual Services - Total*		**$474,750**			
0200 Travel					
0229	Transportation and Expense Allowance	$1,875			
0270	Local Transportation	325			
0200 Travel - Total*		**$2,200**			
0300 Commodities and Materials					
0340	Material and Supplies	$3,000			
0348	Books and Related Material	1,300			
0350	Stationery and Office Supplies	5,000			
0300 Commodities and Materials - Total*		**$9,300**			
Appropriation Total*		**$1,141,797**			

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2145 - Division of Project Development - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3248 - Neighborhood Enhancement and Sustainable Development							
4263 - Traffic Engineering							
9684	Deputy Director	1	$120,180				
6255	Traffic Engineer V	1	95,832				
6254	Traffic Engineer IV	2	99,648				
0602	Principal Systems Programmer	1	85,020				
0306	Assistant Director	1	106,884				
0302	Administrative Assistant II	1	63,456				
Subsection Position Total		**7**	**$670,668**				
Section Position Total		**7**	**$670,668**				
Position Total		**7**	**$670,668**				
Turnover			**(20,121)**				
Position Net Total		**7**	**$650,547**				

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation - Continued
2150 - DIVISION OF ELECTRICAL OPERATIONS

(084/1150/2150)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$11,400,495			
0012	Contract Wage Increment - Prevailing Rate	155,545			
0020	Overtime	208,810			
0000 Personnel Services - Total*		**$11,764,850**			
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$1,032,900			
0157	Rental of Equipment and Services	117,495			
0159	Lease Purchase Agreements for Equipment and Machinery	6,860			
0162	Repair/Maintenance of Equipment	16,339			
0181	Mobile Communication Services	24,080			
0188	Vehicle Tracking Service	13,255			
0100 Contractual Services - Total*		**$1,210,929**			
0200 Travel					
0229	Transportation and Expense Allowance	107,560			
0200 Travel - Total*		**$107,560**			
0300 Commodities and Materials					
0319	Clothing	$9,800			
0340	Material and Supplies	363,500			
0345	Apparatus and Instruments	30,000			
0350	Stationery and Office Supplies	13,250			
0360	Repair Parts and Material	6,500			
0362	Paints and Painting Supplies	1,000			
0365	Electrical Supplies	327,000			
0300 Commodities and Materials - Total*		**$751,050**			
0400 Equipment					
0423	Communication Devices	$700			
0440	Machinery and Equipment	3,750			
0400 Equipment - Total*		**$4,450**			
Appropriation Total*		**$13,838,839**			

0300 - Vehicle Tax Fund

084 - Chicago Department of Transportation

2150 - Division of Electrical Operations - Continued

POSITIONS AND SALARIES

Positions and Salaries

Position		Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3270 - Electrical Operations and Maintenance							
4273 - Street Light Maintenance							
9534	Laborer	34,680H	$35.20H				
9534	Laborer	3	35.20H				
8185	Assistant General Superintendent	1	106,884				
7120	Load Dispatcher	2	7,254M				
5088	Foreman of Street Light Repairmen	1	8,120.67M				
5086	Street Light Repairman	180M	7,254M				
5086	Street Light Repair Worker	25	7,254M				
5085	General Foreman of Linemen	3	8,814M				
5083	Foreman of Lineman	5	46.85H				
5081	Lineman	29	41.85H				
5061	Lamp Maintenance Worker	6	32.64H				
5061	Lamp Maintenance Worker	11	22.85H				
5049	Superintendent of Electrical Operations	1	111,996				
Subsection Position Total		**87**	**$9,671,819**				
4274 - Traffic Signal Maintenance							
5089	Foreman of Traffic Signal Repairmen	2	$8,120.67M				
5087	Traffic Signal Repairman	21	7,254M				
5081	Lineman	1	41.85H				
0429	Clerk II	1	45,828				
Subsection Position Total		**25**	**$2,155,780**				
Section Position Total		**112**	**$11,827,599**				
Position Total		**112**	**$11,827,599**				
	Turnover		**(427,104)**				
Position Net Total		**112**	**$11,400,495**				

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation - Continued
2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(084/1155/2155)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$15,587,418	$15,120,224	$15,120,224	$16,658,243
0012	Contract Wage Increment - Prevailing Rate	163,407	223,821	223,821	
0015	Schedule Salary Adjustments	29,038	22,042	22,042	
0020	Overtime	280,000	280,000	280,000	821,119
0030	Less Salary Savings from Unpaid Time Off		(609,270)	(609,270)	
0040	For Adjustments in Wages of Per Diem Employees to Conform with Prevailing Rates	51,407	51,407	51,407	
0000 Personnel Services - Total*		**$16,111,270**	**$15,088,224**	**$15,088,224**	**$17,479,362**
0100 Contractual Services					
0130	Postage	$250	$600	$600	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	8,460	14,852	14,852	3,003
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	500	750	750	
0157	Rental of Equipment and Services	286,587	31,168	31,168	25,339
0160	Repair or Maintenance of Property	42,891	67,891	67,891	67,711
0162	Repair/Maintenance of Equipment	36,631	64,481	64,481	12,904
0169	Technical Meeting Costs	100	1,000	1,000	
0181	Mobile Communication Services	211,620	202,890	202,890	210,000
0185	Waste Disposal Services	107,681	157,681	157,681	136,500
0188	Vehicle Tracking Service	167,160	167,160	167,160	76,860
0190	Telephone - Centrex Billing	39,000	42,000	42,000	50,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	2,800	2,800	2,800	2,600
0100 Contractual Services - Total*		**$903,680**	**$753,273**	**$753,273**	**$584,917**
0200 Travel					
0229	Transportation and Expense Allowance	$14,425	$14,425	$14,425	$15,789
0245	Reimbursement to Travelers	500	500	500	
0200 Travel - Total*		**$14,925**	**$14,925**	**$14,925**	**$15,789**
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supply	$1,000	$1,000	$1,000	
0314	Fuel Oil	1,500	2,500	2,500	1,687
0316	Gas - Bottled and Propane	14,500	24,500	24,500	23,970
0319	Clothing	1,850	1,850	1,850	721
0340	Material and Supplies	828,870	645,650	645,650	638,230
0345	Apparatus and Instruments	600	1,600	1,600	
0348	Books and Related Material	250	500	500	
0350	Stationery and Office Supplies	30,000	38,864	38,864	
0300 Commodities and Materials - Total*		**$878,570**	**$716,464**	**$716,464**	**$664,608**
0400 Equipment					
0440	Machinery and Equipment	2,815	4,815	4,815	241
0400 Equipment - Total*		**$2,815**	**$4,815**	**$4,815**	**$241**

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction - Continued

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
9000 Specific Purpose - General					
9064	For the Restoration of Curbs, Gutters, Sidewalks and Pavement	75,000	125,000	125,000	98,729
9000 Specific Purpose - General - Total		**$75,000**	**$125,000**	**$125,000**	**$98,729**
9400 Specific Purpose - General					
9438	For Services Provided by the Department of General Services	$33,000	$33,000	$33,000	
9481	For Services Provided by the Department of Streets and Sanitation	35,000	43,300	43,300	
9400 Specific Purpose - General - Total		**$68,000**	**$76,300**	**$76,300**	
Appropriation Total*		**$18,054,260**	**$16,779,001**	**$16,779,001**	**$18,843,646**
Department Total		**$47,898,888**	**$29,633,858**	**$29,633,858**	**$30,192,883**

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3256 - Labor							
4260 - Concrete							
9539	Cement Mixer	10,880H	$36.10H	10,880H	$36.10H	10,880H	$36.10H
9539	Cement Mixer	27,200H	35.20H	27,200H	35.20H	27,200H	35.20H
9539	Cement Mixer	5	35.20H	6	35.20H	6	35.20H
8323	Dispatcher - Concrete	1	35.20H	1	35.20H	1	35.20H
8320	Materials Dispatcher	1	35.20H	1	35.20H	1	35.20H
8255	General Foreman of Laborers Curb and Gutter	1	39.59H	1	39.59H	1	39.59H
7635	Foreman of Hoisting Engineers	1	49.10H	1	49.10H	1	49.10H
7633	Hoisting Engineer	4,080H	43.80H	4,080H	43.80H	4,080H	43.80H
7633	Hoisting Engineer	2	43.80H	2	43.80H	2	43.80H
7183	Motor Truck Driver	10,880H	33.85H	10,880H	33.85H	10,880H	33.85H
7183	Motor Truck Driver	4	33.85H	4	33.85H	4	33.85H
4437	Foreman of Cement Finishers	10,880H	43.85H	10,880H	43.85H	10,880H	43.85H
4437	Foreman of Cement Finishers	4	43.85H	4	43.85H	4	43.85H
4435	Cement Finisher	9,520H	43.85H	9,520H	43.85H	9,520H	43.85H
4435	Cement Finisher	1	43.85H	1	43.85H	1	43.85H
4435	Cement Finisher	2,720H	41.85H	2,720H	41.85H	2,720H	41.85H
4435	Cement Finisher			2	41.85H	2	41.85H
Subsection Position Total		**20**	**$4,522,439**	**23**	**$4,769,751**	**23**	**$4,769,751**

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction
Positions and Salaries - Continued

3256 - Labor - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
4261 - Asphalt							
9464	Asphalt Helper			12,070H	$35.20H	12,070H	$35.20H
9464	Asphalt Helper			12	35.20H	12	35.20H
9463	Asphalt Tamper			12,070H	35.27H	12,070H	35.27H
9463	Asphalt Tamper			1	35.27H	1	35.27H
9462	Asphalt Smoother			12,070H	35.27H	12,070H	35.27H
9462	Asphalt Smoother			1	35.27H	1	35.27H
9461	Asphalt Raker			24,140H	35.47H	24,140H	35.47H
8322	Dispatcher - Asphalt			3	35.20H	3	35.20H
8320	Materials Dispatcher			2	35.20H	2	35.20H
8248	Asphalt Foreman			12,070H	36.10H	12,070H	36.10H
8248	Asphalt Foreman			15	36.10H	15	36.10H
7633	Hoisting Engineer			12,070H	43.80H	12,070H	43.80H
7633	Hoisting Engineer			2	43.80H	2	43.80H
7183	Motor Truck Driver			24,140H	33.85H	24,140H	33.85H
7183	Motor Truck Driver			6	33.85H	6	33.85H
Subsection Position Total				**42**	**$7,036,432**	**42**	**$7,036,432**
4264 - Street and Alley Repair Unit							
9464	Asphalt Helper	12,240H	$35.20H				
9464	Asphalt Helper	18	35.20H				
9463	Asphalt Tamper	1	35.27H				
9462	Asphalt Smoother	1	35.27H				
8322	Dispatcher - Asphalt	4	35.20H				
8257	District Asphalt Supervisor	1	6,307.60M				
8248	Asphalt Foreman	4,080H	36.10H				
8248	Asphalt Foreman	9	36.10H				
8243	General Foreman of Laborers	1	39.59H				
7633	Hoisting Engineer	2	43.80H				
7183	Motor Truck Driver	4,080H	33.85H				
7183	Motor Truck Driver	10	33.85H				
Subsection Position Total		**47**	**$4,193,838**				
4265 - Street and Alley Resurfacing Unit							
9464	Asphalt Helper	48,280H	$35.20H				
8320	Materials Dispatcher	2	35.20H				
8248	Asphalt Foreman	12,070H	36.10H				
8248	Asphalt Foreman	6	36.10H				
7633	Hoisting Engineer	12,070H	43.80H				
7183	Motor Truck Driver	15,980H	33.85H				
Subsection Position Total		**8**	**$3,801,732**				
Section Position Total		**75**	**$12,518,009**	**65**	**$11,806,183**	**65**	**$11,806,183**

0300 - Vehicle Tax Fund

084 - Chicago Department of Transportation

2155 - Division of In-House Construction

Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3258 - Bridge Operations							
7235	Assistant Chief Bridge Operator	2	$76,428	3	$73,848	3	$73,848
7235	Assistant Chief Bridge Operator	1	45,372				
7230	Bridge Operator	9	69,648	10	67,296	10	67,296
7230	Bridge Operator	3	66,492	1	64,248	1	64,248
7230	Bridge Operator	4	63,456	6	61,308	6	61,308
7230	Bridge Operator	11	57,828	6	55,872	6	55,872
7230	Bridge Operator	2	55,212	6	53,340	6	53,340
7230	Bridge Operator	3	52,740	1	50,952	1	50,952
7230	Bridge Operator	7	49,788	10	48,108	10	48,108
7230	Bridge Operator	4	47,580	5	45,972	5	45,972
7230	Bridge Operator	1	43,320	7	39,960	7	39,960
7230	Bridge Operator	7	41,364				
7001	Superintendent of Operations	1	106,884	1	106,884	1	106,884
	Schedule Salary Adjustments		27,197		20,250		20,250
Section Position Total		**55**	**$3,188,897**	**56**	**$3,150,618**	**56**	**$3,150,618**
3259 - Temporary Help							
9539	Cement Mixer		$36.10H		$36.10H		$36.10H
9539	Cement Mixer		35.47H		35.47H		35.47H
9539	Cement Mixer		35.35H		35.35H		35.35H
9539	Cement Mixer		35.27H		35.27H		35.27H
9539	Cement Mixer		35.20H		35.20H		35.20H
9534	Laborer		35.20H				
9464	Asphalt Helper		36.10H		36.10H		36.10H
9464	Asphalt Helper		35.47H		35.47H		35.47H
9464	Asphalt Helper		35.27H		35.27H		35.27H
9464	Asphalt Helper		35.20H		35.20H		35.20H
9463	Asphalt Tamper		35.27H		35.27H		35.27H
9462	Asphalt Smoother		35.27H		35.27H		35.27H
9461	Asphalt Raker		35.47H		35.47H		35.47H
9402	Laborer on Repairs		35.47H		35.47H		35.47H
9402	Laborer on Repairs		35.20H		35.20H		35.20H
8323	Dispatcher - Concrete		35.20H		35.20H		35.20H
8322	Dispatcher - Asphalt		35.20H		35.20H		35.20H
8320	Materials Dispatcher		35.20H		35.20H		35.20H
8263	Sign Hanger		17.38H		17.38H		17.38H
8259	Assistant Superintendent of Pavement Repairs		49,860		49,860		49,860
8258	District Concrete Supervisor		44.35H		44.35H		44.35H
8257	District Asphalt Supervisor				6,307.60M		6,307.60M
8256	Superintendent of Pavement Repairs		60,612		60,612		60,612
8248	Asphalt Foreman		36.10H		36.10H		36.10H
8243	General Foreman of Laborers		39.59H		39.59H		39.59H
7636	General Foreman of Hoisting Engineers		8,640.67M		8,640.67M		8,640.67M
7635	Foreman of Hoisting Engineers		49.10H		49.10H		49.10H
7633	Hoisting Engineer		45.10H		45.10H		45.10H
7633	Hoisting Engineer		43.80H		43.80H		43.80H
7633	Hoisting Engineer		41.25H		41.25H		41.25H
7187	General Foreman of Motor Truck Drivers		37.57H		37.57H		37.57H
7185	Foreman of Motor Truck Drivers		35.71H		35.71H		35.71H
7184	Pool Motor Truck Driver		30.47H		30.47H		30.47H
7183	Motor Truck Driver		33.85H		33.85H		33.85H

0300 - Vehicle Tax Fund

084 - Chicago Department of Transportation

2155 - Division of In-House Construction

Positions and Salaries - Continued

3259 - Temporary Help - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
7103	Equipment Coordinator		41,364		39,960		39,960
6327	Watchman		19.91H		19.24H		19.24H
6316	Foreman of Laborers		36.10H		36.10H		36.10H
6308	Storekeeper		29,904		28,896		28,896
6144	Engineering Technician V		54,888		53,028		53,028
5630	Coordinating Engineer I		83,100		83,100		83,100
5616	Supervising Engineer		76,116		76,116		76,116
5615	Civil Engineer V		79,212		76,536		76,536
5614	Civil Engineer IV		72,156		69,720		69,720
5612	Civil Engineer II		59,268		57,264		57,264
5035	Electrical Mechanic		40.40H				
4834	Bridge and Structural Iron Worker		40.75H		40.75H		40.75H
4805	Architectural Iron Worker		40.20H				
4776	Foreman of Steamfitters		47.05H		47.05H		46.15H
4756	Foreman of Plumbers		46.75H		46.75H		46.00H
4656	Sign Painter		33.92H				
4437	Foreman of Cement Finishers		44.35H		44.35H		44.35H
4437	Foreman of Cement Finishers		43.85H		43.85H		43.85H
4435	Cement Finisher		43.85H		43.85H		43.85H
4435	Cement Finisher		41.85H		41.85H		41.85H
4434	Cement Finisher Apprentice		29.30H		29.30H		29.30H
4401	Bricklayer		39.78H		39.78H		39.03H
4301	Carpenter		40.77H		40.77H		40.77H
3950	Director of Administrative Services		73,020		73,020		73,020
3947	Administrative Supervisor		45,240		45,240		45,240
1912	Project Coordinator		81,864		81,864		81,864
1912	Project Coordinator		57,744		57,744		57,744
1805	Stockhandler		26,004		25,128		25,128
1576	Chief Voucher Expediter		49,860		49,860		49,860
1189	Computer Applications Analyst II		65,424		63,216		63,216
1184	Computer Support Specialist		45,372		43,836		43,836
0832	Personal Computer Operator II		34,380		33,216		33,216
0826	Principal Typist		31,308		30,252		30,252
0809	Executive Secretary I		34,248		34,248		34,248
0805	Secretary		37,704		36,432		36,432
0665	Senior Data Entry Operator		34,380		33,216		33,216
0664	Data Entry Operator		31,308		30,252		30,252
0614	Manager of IS Security and Operations		22,572		22,572		22,572
0431	Clerk IV		37,704		36,432		36,432
0430	Clerk III		31,308		30,252		30,252
0417	District Clerk		37,704		36,432		36,432
0380	Director of Administration I		54,888		54,888		54,888
0345	Contracts Coordinator		64,752		64,752		64,752
0308	Staff Assistant		45,240		45,240		45,240
0303	Administrative Assistant III		45,372		43,836		43,836
0302	Administrative Assistant II		37,704		36,432		36,432
0190	Accounting Technician II		41,364		39,960		39,960
0123	Fiscal Administrator		73,020		73,020		73,020

Section Position Total

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction
Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3355 - Project Oversight							
9679	Deputy Commissioner	1	$120,228	1	$109,944	1	$109,944
8243	General Foreman of Laborers			1	39.59H	1	39.59H
8184	General Superintendent	1	125,100	1	125,100	1	125,100
7187	General Foreman of Motor Truck Drivers	1	37.57H	1	37.57H	1	37.57H
0665	Senior Data Entry Operator	1	45,828	1	44,280	1	44,280
0310	Project Manager			1	69,684	1	69,684
0308	Staff Assistant	1	67,224	1	64,152	1	64,152
0308	Staff Assistant	1	57,648	1	57,648	1	57,648
	Schedule Salary Adjustments		1,841		1,792		1,792
Section Position Total		**6**	**$496,015**	**8**	**$633,093**	**8**	**$633,093**
Position Total		**136**	**$16,202,921**	**129**	**$15,589,894**	**129**	**$15,589,894**
	Turnover		**(586,465)**		**(447,628)**		**(447,628)**
Position Net Total		**136**	**$15,616,456**	**129**	**$15,142,266**	**129**	**$15,142,266**
Department Position Total		**415**	**$41,419,685**	**258**	**$25,817,178**	**258**	**$25,817,178**
	Turnover		**(1,498,562)**		**(812,546)**		**(812,546)**
Department Position Net Total		**415**	**$39,921,123**	**258**	**$25,004,632**	**258**	**$25,004,632**

0300 - Vehicle Tax Fund
099 - FINANCE GENERAL

(099/1005/2005)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	$3,513,540	$3,474,429	$3,474,429	$3,842,909
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	7,685,761	7,483,503	7,483,503	4,402,529
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	130,969	102,928	102,928	71,063
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	6,684,500	7,425,000	7,425,000	7,437,483
0051	Claims Under Unemployment Insurance Act	402,496	402,496	402,496	252,815
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	3,761,151	3,880,654	3,880,654	3,827,271
0056	For the Cost of Claims and Administration or Premiums for a Co-insured Dental Plan for Employees	438,424	382,735	382,735	455,939
0070	Tuition Reimbursement and Educational Programs	20,000	20,000	20,000	
0000 Personnel Services - Total*		**$22,636,841**	**$23,171,745**	**$23,171,745**	**$20,290,009**
0100 Contractual Services					
0121	Investigation Costs. To Be Expended at the Direction of the Chairman of the Committee on Finance	$110,000	$110,000	$110,000	$93,509
0138	For Professional Services for Information Technology Maintenance	802,506	794,249	794,249	931,966
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,052,234	1,956,760	1,956,760	1,306,500
0142	Accounting and Auditing	150,000	125,000	125,000	72,900
0196	Data Circuits	145,849	147,769	147,769	147,769
0100 Contractual Services - Total*		**$3,260,589**	**$3,133,778**	**$3,133,778**	**$2,552,644**
0900 Specific Purposes - Financial					
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	$20,000	$12,391	$12,391	$11,354
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	375,000	400,000	400,000	181,988
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	100,000	100,000	100,000	95,745
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants	1,320,698	1,320,698	1,320,698	1,032,077
0900 Specific Purposes - Financial - Total		**$1,815,698**	**$1,833,089**	**$1,833,089**	**$1,321,164**
9000 Specific Purpose - General					
9027	For the City Contribution to Social Security Tax	$24,162	$24,162	$24,162	$22,811
9076	City's Contribution to Medicare Tax	1,024,803	1,024,803	1,024,803	1,037,550
9000 Specific Purpose - General - Total		**$1,048,965**	**$1,048,965**	**$1,048,965**	**$1,060,361**

0300 - Vehicle Tax Fund
099 - Finance General - Continued

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
9600 Reimbursements					
9610	To Reimburse Corporate Fund for Provision for Pension	$5,307,985	$4,919,000	$4,919,000	$2,997,862
9633	To Reimburse Corporate Fund for Expenses for Municipal Services	15,087,000	15,389,000	15,389,000	16,711,138
9600 Reimbursements - Total		**$20,394,985**	**$20,308,000**	**$20,308,000**	**$19,709,000**
Appropriation Total*		**$49,157,078**	**$49,495,577**	**$49,495,577**	**$44,933,178**
Fund Total		**$159,958,000**	**$143,567,985**	**$143,742,000**	**$124,006,622**

Fund Position Total	**776**	**$71,505,771**	**630**	**$56,073,043**	**630**	**$56,073,043**
Turnover		**(2,623,380)**		**(2,036,606)**		**(2,036,606)**
Fund Position Net Total	**776**	**$68,882,391**	**630**	**$54,036,437**	**630**	**$54,036,437**

0310 - Motor Fuel Tax Fund

038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT

5 - DEPARTMENT OF GENERAL SERVICES / 2121 - BUREAU OF ARCHITECTURE, CONSTRUCTION AND ENERGY MANAGEM

2121 - BUREAU OF ARCHITECTURE, CONSTRUCTION AND ENERGY MANAGEMENT

(038/1005/2121)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements		$50,000	$50,000	$50,000
0184	Electricity		12,085,000	12,085,000	13,535,000
0100 Contractual Services - Total*			**$12,135,000**	**$12,135,000**	**$13,585,000**
Appropriation Total*			**$12,135,000**	**$12,135,000**	**$13,585,000**

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	50,000			
0100 Contractual Services - Total*		**$50,000**			
0300 Commodities and Materials					
0331	Electricity	12,085,000			
0300 Commodities and Materials - Total*		**$12,085,000**			
Appropriation Total*		**$12,135,000**			
Department Total		**$12,135,000**	**$12,135,000**	**$12,135,000**	**$13,585,000**

0310 - Motor Fuel Tax Fund

081 - DEPARTMENT OF STREETS AND SANITATION

1030 - BUREAU OF STREET OPERATIONS / 2047 - SNOW AND ICE REMOVAL

(081/1030/2047)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$1,050,000	$1,060,000	$1,060,000	$759,814
0157	Rental of Equipment and Services	260,500	414,000	414,000	373,678
0162	Repair/Maintenance of Equipment	45,000	145,500	145,500	5,194
0188	Vehicle Tracking Service	208,550	185,000	185,000	124,599
0100 Contractual Services - Total*		**$1,564,050**	**$1,804,500**	**$1,804,500**	**$1,263,285**
0300 Commodities and Materials					
0340	Material and Supplies	$12,119,500	$9,462,070	$9,462,070	$10,346,403
0350	Stationery and Office Supplies	7,000	7,000	7,000	
0300 Commodities and Materials - Total*		**$12,126,500**	**$9,469,070**	**$9,469,070**	**$10,346,403**
9400 Specific Purpose - General					
9438	For Services Provided by the Department of General Services	$3,560,000	$60,000	$60,000	
9440	For Services Provided by the Department of Fleet Management		3,500,000	3,500,000	1,862,089
9481	For Services Provided by the Department of Streets and Sanitation	3,100,000			
9400 Specific Purpose - General - Total		**$6,660,000**	**$3,560,000**	**$3,560,000**	**$1,862,089**
Appropriation Total*		**$20,350,550**	**$14,833,570**	**$14,833,570**	**$13,471,777**

0310 - Motor Fuel Tax Fund

084 - CHICAGO DEPARTMENT OF TRANSPORTATION

2150 - DIVISION OF ELECTRICAL OPERATIONS

(084/1150/2150)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0200 Travel					
0229	Transportation and Expense Allowance	42,000	42,000	42,000	42,000
0200 Travel - Total*		**$42,000**	**$42,000**	**$42,000**	**$42,000**
0300 Commodities and Materials					
0319	Clothing	$2,034	$1,757	$1,757	
0340	Material and Supplies	1,557,090	1,557,090	1,557,090	1,369,394
0360	Repair Parts and Material	273,000	284,000	284,000	121,705
0365	Electrical Supplies	374,750	363,750	363,750	195,901
0300 Commodities and Materials - Total*		**$2,206,874**	**$2,206,597**	**$2,206,597**	**$1,687,000**
9400 Specific Purpose - General					
9438	For Services Provided by the Department of General Services	$1,300,000			
9440	For Services Provided by the Department of Fleet Management		1,300,000	1,300,000	
9400 Specific Purpose - General - Total		**$1,300,000**	**$1,300,000**	**$1,300,000**	
Appropriation Total*		**$3,548,874**	**$3,548,597**	**$3,548,597**	**$1,729,000**

0310 - Motor Fuel Tax Fund

084 - Chicago Department of Transportation - Continued

1155 - DIVISION OF IN-HOUSE CONSTRUCTION / 2156 - BRIDGES AND PAVEMENT MAINTENANCE

(084/1155/2156)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$1,075,000	$1,075,000	$1,075,000	$638,683
0157	Rental of Equipment and Services	3,041,822	3,041,822	3,041,822	2,415,883
0100 Contractual Services - Total*		**$4,116,822**	**$4,116,822**	**$4,116,822**	**$3,054,566**
0300 Commodities and Materials					
0340	Material and Supplies	4,630,442	4,630,442	4,630,442	3,167,402
0300 Commodities and Materials - Total*		**$4,630,442**	**$4,630,442**	**$4,630,442**	**$3,167,402**
9400 Specific Purpose - General					
9438	For Services Provided by the Department of General Services	$3,300,000			
9440	For Services Provided by the Department of Fleet Management		3,300,000	3,300,000	2,208,623
9484	For Services Provided by the Chicago Department of Transportation	5,000,312	5,000,569	5,000,569	9,508,563
9400 Specific Purpose - General - Total		**$8,300,312**	**$8,300,569**	**$8,300,569**	**$11,717,186**
Appropriation Total*		**$17,047,576**	**$17,047,833**	**$17,047,833**	**$17,939,154**
Department Total		**$20,596,450**	**$20,596,430**	**$20,596,430**	**$19,668,154**

0310 - Motor Fuel Tax Fund
099 - FINANCE GENERAL

(099/1005/2005)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0900 Specific Purposes - Financial					
0902	Interest on First Lien Bonds	$9,768,000	$10,067,000	$10,067,000	$10,349,454
0912	For Payment of Bonds	5,850,000	5,550,000	5,550,000	5,270,000
0900 Specific Purposes - Financial - Total		**$15,618,000**	**$15,617,000**	**$15,617,000**	**$15,619,454**
9100 Specific Purpose - As Specified					
9189	For Payment of the Annual Contribution to the Chicago Transit Authority (CTA)	3,000,000	3,000,000	3,000,000	3,000,000
9100 Specific Purpose - As Specified - Total		**$3,000,000**	**$3,000,000**	**$3,000,000**	**$3,000,000**
Appropriation Total*		**$18,618,000**	**$18,617,000**	**$18,617,000**	**$18,619,454**
Fund Total		**$71,700,000**	**$66,182,000**	**$66,182,000**	**$65,344,385**

0314 - Sewer Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$668,076	$730,550	$730,550	$646,067
0015	Schedule Salary Adjustments		2,365	2,365	
0030	Less Salary Savings from Unpaid Time Off		(58,861)	(58,861)	
0000 Personnel Services - Total*		**$668,076**	**$674,054**	**$674,054**	**$646,067**
0100 Contractual Services					
0130	Postage	$519	$519	$519	$484
0138	For Professional Services for Information Technology Maintenance	5,000	5,000	5,000	45,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	34,048	34,048	34,048	41,968
0149	For Software Maintenance and Licensing	325	325	325	325
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	15,364	18,635	18,635	17,145
0155	Rental of Property	1,300	1,300	1,300	2,496
0157	Rental of Equipment and Services	20,742	41,142	41,142	45,064
0159	Lease Purchase Agreements for Equipment and Machinery	5,062	5,062	5,062	4,740
0162	Repair/Maintenance of Equipment	2,284	2,284	2,284	27
0166	Dues, Subscriptions and Memberships	1,574	1,574	1,574	1,095
0169	Technical Meeting Costs	3,976	3,976	3,976	3,736
0181	Mobile Communication Services	11,536	12,906	12,906	12,906
0189	Telephone - Non-Centrex Billings	9,856	9,484	9,484	6,080
0100 Contractual Services - Total*		**$111,586**	**$136,255**	**$136,255**	**$181,066**
0200 Travel					
0245	Reimbursement to Travelers	$558	$558	$558	$992
0270	Local Transportation	1,615	1,615	1,615	1,692
0200 Travel - Total*		**$2,173**	**$2,173**	**$2,173**	**$2,684**
0300 Commodities and Materials					
0320	Gasoline	$2,828	$4,226	$4,226	$4,061
0340	Material and Supplies	3,050	3,050	3,050	2,862
0348	Books and Related Material	1,082	1,082	1,082	960
0350	Stationery and Office Supplies	16,082	16,082	16,082	6,782
0300 Commodities and Materials - Total*		**$23,042**	**$24,440**	**$24,440**	**$14,665**
0700	**Contingencies**	**6,392**	**6,392**	**6,392**	**7,392**
Appropriation Total*		**$811,269**	**$843,314**	**$843,314**	**$851,874**

0314 - Sewer Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3220 - Investigations							
1261	Assistant Chief Investigator - IG	1	$76,008				
Section Position Total		**1**	**$76,008**				
3305 - Administration							
9665	First Deputy Inspector General			1	$134,940	1	$134,940
Section Position Total				**1**	**$134,940**	**1**	**$134,940**
3310 - Operations							
0307	Administrative Assistant II - Excluded	1	$41,220	1	$39,360	1	$39,360
	Schedule Salary Adjustments				853		853
Section Position Total		**1**	**$41,220**	**1**	**$40,213**	**1**	**$40,213**
3315 - Legal							
9659	Deputy Inspector General	1	$126,624	1	$126,624	1	$126,624
1262	Assistant Inspector General	1	97,164	1	97,164	1	97,164
Section Position Total		**2**	**$223,788**	**2**	**$223,788**	**2**	**$223,788**
3320 - Investigations							
1288	Forensic Audit Investigator	1	$66,180				
1261	Assistant Chief Investigator - IG			1	76,008	1	76,008
1260	Chief Investigator - IG	1	102,552	1	105,828	1	105,828
1260	Chief Investigator - IG			1	102,552	1	102,552
1255	Investigator			1	54,492	1	54,492
	Schedule Salary Adjustments				1,512		1,512
Section Position Total		**2**	**$168,732**	**4**	**$340,392**	**4**	**$340,392**
3720 - Investigations							
1260	Chief Investigator - IG	1	$105,828				
Section Position Total		**1**	**$105,828**				
3726 - Audit and Policy Review							
1430	Policy Analyst	1	$52,500				
Section Position Total		**1**	**$52,500**				
Position Total		**8**	**$668,076**	**8**	**$739,333**	**8**	**$739,333**
	Turnover				**(6,418)**		**(6,418)**
Position Net Total		**8**	**$668,076**	**8**	**$732,915**	**8**	**$732,915**

0314 - Sewer Fund

027 - DEPARTMENT OF FINANCE

1005 - FINANCE / 2005 - CITY COMPTROLLER

(027/1005/2005)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements		$15,675	$15,675	$12,172
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware		50,000	50,000	47,000
0190	Telephone - Centrex Billing		19,250	19,250	
0197	Telephone - Maintenance and Repair of Equipment/Voicemail		210	210	
0100 Contractual Services - Total*			**$85,135**	**$85,135**	**$59,172**
Appropriation Total*			**$85,135**	**$85,135**	**$59,172**

0314 - Sewer Fund

027 - Department of Finance - Continued

1005 - Finance / 2011 - CITY COMPTROLLER

(027/1005/2011)

Appropriations		Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	15,675			
0100 Contractual Services - Total*		**$15,675**			
Appropriation Total*		**$15,675**			

0314 - Sewer Fund

027 - Department of Finance - Continued

1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0100 Contractual Services					
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	$50,000			
0190	Telephone - Centrex Billing	19,250			
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	210			
0100 Contractual Services - Total*		**$69,460**			
Appropriation Total*		**$69,460**			
Department Total		**$85,135**	**$85,135**	**$85,135**	**$59,172**

0314 - Sewer Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$477,290	$477,080	$477,080	$396,274
0015	Schedule Salary Adjustments		672	672	
0020	Overtime	150	100	100	
0030	Less Salary Savings from Unpaid Time Off		(31,953)	(31,953)	
0039	For the Employment of Students as Trainees	1,105	1,064	1,064	
0000 Personnel Services - Total*		**$478,545**	**$446,963**	**$446,963**	**$396,274**
0100 Contractual Services					
0125	Office and Building Services		$100	$100	
0130	Postage	1,301	1,583	1,583	580
0138	For Professional Services for Information Technology Maintenance	10,435	9,173	9,173	5,306
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	40,386	34,878	34,878	17,272
0141	Appraisals		160	160	156
0143	Court Reporting	31,842	29,214	29,214	10,378
0145	Legal Expenses	7,208	7,424	7,424	2,636
0149	For Software Maintenance and Licensing	635	574	574	296
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services		308	308	23
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	5,435	3,724	3,724	1,827
0157	Rental of Equipment and Services	462	1,827	1,827	1,060
0162	Repair/Maintenance of Equipment	206	194	194	164
0166	Dues, Subscriptions and Memberships	10,486	3,606	3,606	2,008
0169	Technical Meeting Costs	1,892	1,680	1,680	1,026
0178	Freight and Express Charges	231	501	501	188
0181	Mobile Communication Services	2,290	896	896	458
0186	Pagers		119	119	33
0190	Telephone - Centrex Billing	6,988	5,236	5,236	3,282
0191	Telephone - Relocations of Phone Lines		100	100	94
0196	Data Circuits		100	100	100
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	1,921	1,260	1,260	591
0100 Contractual Services - Total*		**$121,718**	**$102,657**	**$102,657**	**$47,478**
0200 Travel					
0229	Transportation and Expense Allowance	$150	$222	$222	
0245	Reimbursement to Travelers	3,084	1,322	1,322	
0270	Local Transportation	1,617	2,381	2,381	484
0200 Travel - Total*		**$4,851**	**$3,925**	**$3,925**	**$484**
0300 Commodities and Materials					
0348	Books and Related Material	$1,116	$740	$740	$456
0350	Stationery and Office Supplies	5,435	7,936	7,936	2,547
0300 Commodities and Materials - Total*		**$6,551**	**$8,676**	**$8,676**	**$3,003**

0314 - Sewer Fund

031 - Department of Law - Continued

Appropriations		Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
9400 Specific Purpose - General					
9438	For Services Provided by the Department of General Services	952	952	952	
9400 Specific Purpose - General - Total		**$952**	**$952**	**$952**	
Appropriation Total*		**$612,617**	**$563,173**	**$563,173**	**$447,239**

Positions and Salaries

Position		Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3019 - Torts							
4003 - Sewer Torts							
1643	Assistant Corporation Counsel	1	$92,676	1	$65,196	1	$65,196
1643	Assistant Corporation Counsel	1	66,960				
1643	Assistant Corporation Counsel	1	57,192				
1641	Assistant Corporation Counsel Supervisor - Senior	1	116,460	2	116,460	2	116,460
1617	Paralegal II			1	67,296	1	67,296
Subsection Position Total		**4**	**$333,288**	**4**	**$365,412**	**4**	**$365,412**
Section Position Total		**4**	**$333,288**	**4**	**$365,412**	**4**	**$365,412**
3028 - Labor							
4013 - Sewer Labor							
1697	Message Center Operator - Labor			1	$28,452	1	$28,452
	Schedule Salary Adjustments				672		672
Subsection Position Total				**1**	**$29,124**	**1**	**$29,124**
Section Position Total				**1**	**$29,124**	**1**	**$29,124**
3349 - Collections, Ownership and Administrative Litigation							
1643	Assistant Corporation Counsel	1	$61,980				
Section Position Total		**1**	**$61,980**				
3444 - Finance and Economic Development							
1652	Chief Assistant Corporation Counsel	1	$124,572				
1643	Assistant Corporation Counsel			1	57,192	1	57,192
Section Position Total		**1**	**$124,572**	**1**	**$57,192**	**1**	**$57,192**
3449 - Collections, Ownership and Administrative Litigation							
1643	Assistant Corporation Counsel			1	$57,192	1	$57,192
Section Position Total				**1**	**$57,192**	**1**	**$57,192**
Position Total		**6**	**$519,840**	**7**	**$508,920**	**7**	**$508,920**
Turnover			**(42,550)**		**(31,168)**		**(31,168)**
Position Net Total		**6**	**$477,290**	**7**	**$477,752**	**7**	**$477,752**

0314 - Sewer Fund

038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT

1005 - DEPARTMENT OF GENERAL SERVICES / 2103 - BUREAU OF FINANCE AND ADMINISTRATION

2103 - BUREAU OF FINANCE AND ADMINISTRATION

(038/1005/2103)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0100 Contractual Services					
0155	Rental of Property		344,977	344,977	344,977
0100 Contractual Services - Total*			**$344,977**	**$344,977**	**$344,977**
Appropriation Total*			**$344,977**	**$344,977**	**$344,977**

2121 - BUREAU OF ARCHITECTURE, CONSTRUCTION AND ENERGY MANAGEMENT

(038/1005/2121)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements		$2,150	$2,150	
0182	Gas		89,798	89,798	
0184	Electricity		102,089	102,089	
0100 Contractual Services - Total*			**$194,037**	**$194,037**	
Appropriation Total*			**$194,037**	**$194,037**	

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$2,150			
0155	Rental of Property	431,221			
0100 Contractual Services - Total*		**$433,371**			
0300 Commodities and Materials					
0315	Motor Vehicle Diesel Fuel	$1,244,908			
0320	Gasoline	180,000			
0322	Natural Gas	75,708			
0331	Electricity	109,180			
0300 Commodities and Materials - Total*		**$1,609,796**			
Appropriation Total*		**$2,043,167**			

0314 - Sewer Fund

038 - Department of Fleet and Facility Management - Continued

1005 - Department of General Services / 2140 - FLEET OPERATIONS

2140 - FLEET OPERATIONS

(038/1005/2140)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$2,370,312			
0012	Contract Wage Increment - Prevailing Rate	39,131			
0020	Overtime	50,000			
0000 Personnel Services - Total*		**$2,459,443**			
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$200,000			
0162	Repair/Maintenance of Equipment	48,000			
0176	Maintenance and Operation - City Owned Vehicles	250,500			
0100 Contractual Services - Total*		**$498,500**			
0300 Commodities and Materials					
0360	Repair Parts and Material	470,728			
0300 Commodities and Materials - Total*		**$470,728**			
Appropriation Total*		**$3,428,671**			
Department Total		**$5,471,838**	**$539,014**	**$539,014**	**$344,977**

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3223 - Fleet Operations - Sewer							
7638	Hoisting Engineer - Mechanic	14	$48.10H				
7635	Foreman of Hoisting Engineers	3	49.10H				
6679	Foreman of Machinists - Automotive	1	45.16H				
6674	Machinist	1	43.16H				
6673	Machinist - Automotive	7	43.16H				
Section Position Total		**26**	**$2,519,172**				
Position Total		**26**	**$2,519,172**				
	Turnover		**(148,860)**				
Position Net Total		**26**	**$2,370,312**				
Department Position Total		**26**	**$2,519,172**				
	Turnover		**(148,860)**				
Department Position Net Total		**26**	**$2,370,312**				

0314 - Sewer Fund
040 - DEPARTMENT OF FLEET MANAGEMENT
2035 - BUREAU OF EQUIPMENT MANAGEMENT

(040/1005/2035)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll		$2,577,685	$2,577,685	$2,173,980
0012	Contract Wage Increment - Prevailing Rate		50,591	50,591	
0020	Overtime		50,000	50,000	2,618
0030	Less Salary Savings from Unpaid Time Off		(211,819)	(211,819)	
0091	Uniform Allowance		2,945	2,945	
0000 Personnel Services - Total*			**$2,469,402**	**$2,469,402**	**$2,176,598**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements		$273,540	$273,540	$273,540
0162	Repair/Maintenance of Equipment		67,230	67,230	40,000
0176	Maintenance and Operation - City Owned Vehicles		282,000	282,000	300,000
0100 Contractual Services - Total*			**$622,770**	**$622,770**	**$613,540**
0300 Commodities and Materials					
0315	Motor Vehicle Diesel Fuel		$1,194,810	$1,194,810	$1,046,219
0320	Gasoline		155,580	155,580	138,501
0360	Repair Parts and Material		565,880	565,880	565,880
0300 Commodities and Materials - Total*			**$1,916,270**	**$1,916,270**	**$1,750,600**
Appropriation Total*			**$5,008,442**	**$5,008,442**	**$4,540,738**

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3210 - Maintenance Operations							
7638	Hoisting Engineer - Mechanic			14	$48.10H	14	$48.10H
7635	Foreman of Hoisting Engineers			4	49.10H	4	49.10H
6679	Foreman of Machinists - Automotive			1	45.16H	1	45.16H
6674	Machinist			1	43.16H	1	43.16H
6673	Machinist - Automotive			6	43.16H	6	43.16H
5034	Electrical Mechanic - Automotive			1	40.40H	1	40.40H
0308	Staff Assistant			1	77,280	1	77,280
Section Position Total				**28**	**$2,692,839**	**28**	**$2,692,839**
Position Total				**28**	**$2,692,839**	**28**	**$2,692,839**
	Turnover				**(115,154)**		**(115,154)**
Position Net Total				**28**	**$2,577,685**	**28**	**$2,577,685**

0314 - Sewer Fund
067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$1,443,668	$1,433,724	$1,433,724	$1,250,892
0012	Contract Wage Increment - Prevailing Rate	5,546	8,140	8,140	
0015	Schedule Salary Adjustments	7,272			
0030	Less Salary Savings from Unpaid Time Off		(84,127)	(84,127)	
0000 Personnel Services - Total*		**$1,456,486**	**$1,357,737**	**$1,357,737**	**$1,250,892**
0100 Contractual Services					
0130	Postage		$9,000	$9,000	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	546,000	546,000	546,000	510,585
0159	Lease Purchase Agreements for Equipment and Machinery	6,000	6,000	6,000	1,968
0162	Repair/Maintenance of Equipment	2,500	2,500	2,500	869
0181	Mobile Communication Services	6,000	6,000	6,000	
0100 Contractual Services - Total*		**$560,500**	**$569,500**	**$569,500**	**$513,422**
0200 Travel					
0229	Transportation and Expense Allowance	10,500	10,500	10,500	8,542
0200 Travel - Total*		**$10,500**	**$10,500**	**$10,500**	**$8,542**
Appropriation Total*		**$2,027,486**	**$1,937,737**	**$1,937,737**	**$1,772,856**

0314 - Sewer Fund
067 - Department of Buildings - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3015 - Plan Review							
2231	Plumbing Inspector	1	$7,948M	1	$7,948M	1	$7,820M
Section Position Total		**1**	**$95,376**	**1**	**$95,376**	**1**	**$93,840**
3030 - Engineering Services							
9679	Deputy Commissioner	1	$116,904	1	$116,904	1	$116,904
6143	Engineering Technician IV			1	81,000	1	81,000
5675	Assistant Chief Engineer of Sewers	1	113,208	1	113,208	1	113,208
5614	Civil Engineer IV	1	99,648	1	96,276	1	96,276
5613	Civil Engineer III	1	91,224	1	88,140	1	88,140
0311	Projects Administrator	1	86,796	2	85,872	2	85,872
0311	Projects Administrator	2	85,872				
0308	Staff Assistant	1	63,276	1	63,276	1	63,276
0303	Administrative Assistant III	1	66,492	2	61,308	2	61,308
0303	Administrative Assistant III	1	63,456				
0302	Administrative Assistant II	1	60,600	1	58,548	1	58,548
0302	Administrative Assistant II	2	50,280	2	48,576	2	48,576
	Schedule Salary Adjustments		7,272				
Section Position Total		**13**	**$1,041,180**	**13**	**$1,008,864**	**13**	**$1,008,864**
3035 - Plumbing Inspection							
2231	Plumbing Inspector	4	$7,948M	4	$7,948M	4	$7,820M
Section Position Total		**4**	**$381,504**	**4**	**$381,504**	**4**	**$375,360**
Position Total		**18**	**$1,518,060**	**18**	**$1,485,744**	**18**	**$1,478,064**
	Turnover		**(67,120)**		**(44,340)**		**(44,340)**
Position Net Total		**18**	**$1,450,940**	**18**	**$1,441,404**	**18**	**$1,433,724**

0314 - Sewer Fund
088 - DEPARTMENT OF WATER MANAGEMENT
2015 - BUREAU OF ENGINEERING SERVICES

(088/1015/2015)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$3,525,172	$3,454,933	$3,454,933	$567,251
0012	Contract Wage Increment - Prevailing Rate	18,380	27,211	27,211	
0015	Schedule Salary Adjustments	2,772	1,410	1,410	
0020	Overtime	1,500	1,500	1,500	2,646
0030	Less Salary Savings from Unpaid Time Off		(152,157)	(152,157)	
0000 Personnel Services - Total*		**$3,547,824**	**$3,332,897**	**$3,332,897**	**$569,897**
0100 Contractual Services					
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	$3,000	$6,000	$6,000	$3,547
0162	Repair/Maintenance of Equipment	3,000	3,000	3,000	181
0169	Technical Meeting Costs	2,000	2,000	2,000	200
0100 Contractual Services - Total*		**$8,000**	**$11,000**	**$11,000**	**$3,928**
0200 Travel					
0229	Transportation and Expense Allowance	$43,000	$43,000	$43,000	$35,812
0245	Reimbursement to Travelers	1,125	1,125	1,125	21
0270	Local Transportation	250	250	250	
0200 Travel - Total*		**$44,375**	**$44,375**	**$44,375**	**$35,833**
0300 Commodities and Materials					
0340	Material and Supplies	$5,000	$5,000	$5,000	$3,094
0345	Apparatus and Instruments	3,000	3,000	3,000	
0348	Books and Related Material	1,000	1,000	1,000	
0350	Stationery and Office Supplies	6,000	6,000	6,000	3,616
0360	Repair Parts and Material	1,000	1,000	1,000	
0300 Commodities and Materials - Total*		**$16,000**	**$16,000**	**$16,000**	**$6,710**
0400 Equipment					
0424	Furniture and Furnishings	2,000	2,000	2,000	
0400 Equipment - Total*		**$2,000**	**$2,000**	**$2,000**	
Appropriation Total*		**$3,618,199**	**$3,406,272**	**$3,406,272**	**$616,368**

0314 - Sewer Fund
088 - Department of Water Management
2015 - Bureau of Engineering Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3116 - Inspections Services							
4002 - Sewer Inspection Services							
8316	Chief Mason Inspector	1	$97,260.84	1	$8,105.07M	1	$7,961.20M
8315	Mason Inspector	5	91,020.84	5	7,585.07M	5	7,441.20M
5630	Coordinating Engineer I	2	83,100	2	83,100	2	83,100
2147	Supervising House Drain Inspector	1	8,118M	1	8,118M	1	7,990M
2143	House Drain Inspector	9	7,948M	9	7,948M	9	7,820M
Subsection Position Total		**18**	**$1,674,365**	**18**	**$1,674,365**	**18**	**$1,648,646**
Section Position Total		**18**	**$1,674,365**	**18**	**$1,674,365**	**18**	**$1,648,646**
3121 - Design and Construction Services							
4004 - Sewer Design and Construction Services							
6144	Engineering Technician V	1	$87,864	1	$84,888	1	$84,888
6143	Engineering Technician IV	1	76,428	1	73,848	1	73,848
6143	Engineering Technician IV	1	66,492	1	64,248	1	64,248
5985	General Superintendent of Water Management	1	112,332	1	112,332	1	112,332
5675	Assistant Chief Engineer of Sewers	1	113,208	1	113,208	1	113,208
5632	Coordinating Engineer II	1	119,256	1	119,256	1	119,256
5615	Civil Engineer V	1	96,768	1	96,768	1	96,768
5614	Civil Engineer IV	6	99,648	6	96,276	6	96,276
5613	Civil Engineer III	4	91,224	4	88,140	4	88,140
5612	Civil Engineer II	1	59,268	1	57,264	1	57,264
0313	Assistant Commissioner	1	93,912	1	93,912	1	93,912
0311	Projects Administrator	1	95,808	1	95,808	1	95,808
0311	Projects Administrator	1	80,904	1	80,904	1	80,904
0311	Projects Administrator	1	67,392	1	67,392	1	67,392
0302	Administrative Assistant II	1	63,456	1	61,308	1	61,308
	Schedule Salary Adjustments		2,772		1,410		1,410
Subsection Position Total		**23**	**$2,098,644**	**23**	**$2,052,762**	**23**	**$2,052,762**
Section Position Total		**23**	**$2,098,644**	**23**	**$2,052,762**	**23**	**$2,052,762**
Position Total		**41**	**$3,773,009**	**41**	**$3,727,127**	**41**	**$3,701,408**
	Turnover		**(245,065)**		**(245,065)**		**(245,065)**
Position Net Total		**41**	**$3,527,944**	**41**	**$3,482,062**	**41**	**$3,456,343**

0314 - Sewer Fund

088 - Department of Water Management - Continued

2025 - BUREAU OF OPERATIONS AND DISTRIBUTION

(088/1025/2025)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$40,743,788	$41,215,527	$41,215,527	$29,172,278
0012	Contract Wage Increment - Prevailing Rate	578,424	771,219	771,219	
0015	Schedule Salary Adjustments	14,766	15,436	15,436	
0020	Overtime	277,000	277,000	277,000	110,985
0030	Less Salary Savings from Unpaid Time Off		(2,715,572)	(2,715,572)	
0000 Personnel Services - Total*		**$41,613,978**	**$39,563,610**	**$39,563,610**	**$29,283,263**
0100 Contractual Services					
0130	Postage	$10,868	$10,868	$10,868	$2,700
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,005,878	6,342,929	6,342,929	5,853,844
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	43,285	43,285	43,285	17,729
0157	Rental of Equipment and Services	914,963	914,963	914,963	267,994
0181	Mobile Communication Services	226,850	18,000	18,000	
0185	Waste Disposal Services	3,099,920	3,299,920	3,299,920	2,462,533
0190	Telephone - Centrex Billing	25,400	24,000	24,000	25,000
0100 Contractual Services - Total*		**$6,327,164**	**$10,653,965**	**$10,653,965**	**$8,629,800**
0200 Travel					
0229	Transportation and Expense Allowance	61,800	61,800	61,800	21,291
0200 Travel - Total*		**$61,800**	**$61,800**	**$61,800**	**$21,291**
0300 Commodities and Materials					
0340	Material and Supplies	5,210,755	5,608,405	5,608,405	2,283,296
0300 Commodities and Materials - Total*		**$5,210,755**	**$5,608,405**	**$5,608,405**	**$2,283,296**
0400 Equipment					
0401	Tools Less Than or Equal to $100/Unit	$69,525	$69,525	$69,525	$315
0402	Tools Greater Than $100/Unit	128,768	128,768	128,768	5,215,020
0423	Communication Devices	30,000	30,000	30,000	
0440	Machinery and Equipment	254,000	254,000	254,000	180,516
0400 Equipment - Total*		**$482,293**	**$482,293**	**$482,293**	**$5,395,851**
0900 Specific Purposes - Financial					
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	227,836	227,836	227,836	277,277
0900 Specific Purposes - Financial - Total		**$227,836**	**$227,836**	**$227,836**	**$277,277**

0314 - Sewer Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution - Continued

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
9400 Specific Purpose - General					
9438	For Services Provided by the Department of General Services	$5,483,201	$120,000	$120,000	
9440	For Services Provided by the Department of Fleet Management		5,363,201	5,363,201	
9481	For Services Provided by the Department of Streets and Sanitation	7,363,180	7,362,880	7,362,880	
9400 Specific Purpose - General - Total		**$12,846,381**	**$12,846,081**	**$12,846,081**	
Appropriation Total*		**$66,770,207**	**$69,443,990**	**$69,443,990**	**$45,890,778**
Department Total		**$70,388,406**	**$72,850,262**	**$72,850,262**	**$46,507,146**

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3249 - Agency Management							
4006 - Sewer Agency Management							
5848	Superintendent of Construction and Maintenance	1	$119,256	1	$119,256	1	$119,256
5848	Superintendent of Construction and Maintenance	1	118,080	1	118,080	1	118,080
5633	Project Director			1	95,808	1	95,808
0431	Clerk IV	1	57,828	1	53,340	1	53,340
0320	Assistant to the Commissioner	1	89,436	1	89,436	1	89,436
	Schedule Salary Adjustments				2,142		2,142
Subsection Position Total		**4**	**$384,600**	**5**	**$478,062**	**5**	**$478,062**
Section Position Total		**4**	**$384,600**	**5**	**$478,062**	**5**	**$478,062**
3256 - Equipment Coordination/Warehouse and Stores							
4008 - Sewer Equipment Coordination							
9532	Stores Laborer	1	$35.20H	2	$35.20H	2	$35.20H
9411	Construction Laborer	2	35.20H	1	35.20H	1	35.20H
8320	Materials Dispatcher	1	35.20H	1	35.20H	1	35.20H
Subsection Position Total		**4**	**$292,864**	**4**	**$292,864**	**4**	**$292,864**
Section Position Total		**4**	**$292,864**	**4**	**$292,864**	**4**	**$292,864**

0314 - Sewer Fund

088 - Department of Water Management

2025 - Bureau of Operations and Distribution

Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3257 - Communications							
4010 - Sewer Communications							
7101	Emergency Crew Dispatcher	8	$35.20H	8	$35.20H	8	$35.20H
5630	Coordinating Engineer I	1	83,100	1	83,100	1	83,100
0665	Senior Data Entry Operator	1	34,380	1	53,340	1	53,340
0664	Data Entry Operator	1	48,048	1	46,428	1	46,428
0664	Data Entry Operator	1	43,740	1	42,264	1	42,264
0303	Administrative Assistant III	1	72,936	1	70,464	1	70,464
	Schedule Salary Adjustments		4,038				
Subsection Position Total		**13**	**$871,970**	**13**	**$881,324**	**13**	**$881,324**
Section Position Total		**13**	**$871,970**	**13**	**$881,324**	**13**	**$881,324**
3261 - System Installation and Maintenance							
4012 - Sewer System Installation and Maintenance							
9584	Construction Laborer Sub-Foreman	54	$36.00H	54	$36.00H	54	$36.00H
9411	Construction Laborer	1	35.55H	6	35.55H	6	35.55H
9411	Construction Laborer	201	35.20H	198	35.20H	198	35.20H
8352	Assistant District Superintendent	7	8,276.51M	7	8,276.51M	7	8,146.67M
8350	Superintendent of Sewer Operations	2	9,069M	2	9,069M	2	9,069M
8345	Foreman of Sewer Cleaning	3	46.75H	3	46.75H	3	46.00H
8343	Assistant Foreman of Sewer Cleaning	6	46.00H	6	46.00H	6	45.25H
8246	Foreman of Construction Laborers	3	36.30H	3	36.30H	3	36.30H
7635	Foreman of Hoisting Engineers	3	49.10H	3	49.10H	3	49.10H
7633	Hoisting Engineer	80	45.10H	77	45.10H	77	45.10H
7633	Hoisting Engineer			2	43.80H	2	43.80H
7183	Motor Truck Driver	56	33.85H	59	33.85H	59	33.85H
7124	Equipment Dispatcher	1	34.44H	1	34.44H	1	34.44H
5985	General Superintendent of Water Management	2	112,332	2	112,332	2	112,332
5630	Coordinating Engineer I			1	83,100	1	83,100
5042	General Foreman of Electrical Mechanics	1	7,904M	1	7,904M	1	7,904M
5035	Electrical Mechanic	4	40.40H	4	40.40H	4	40.40H
4435	Cement Finisher	2	41.85H	2	41.85H	2	41.85H
4405	Foreman of Bricklayers	1	43.76H	1	42.76H	1	42.93H
4404	Foreman of Sewer Bricklayers	11	43.76H	11	43.76H	11	42.93H
4403	Sewer Bricklayer	61	39.78H	61	39.78H	61	39.03H
4401	Bricklayer	3	39.78H	3	39.78H	3	39.03H
0430	Clerk III	1	52,764	1	50,976	1	50,976
0417	District Clerk	1	63,456	1	61,308	1	61,308
0417	District Clerk	1	52,740	1	50,952	1	50,952
0417	District Clerk	3	37,704				
0311	Projects Administrator	1	71,088	1	73,020	1	73,020
0311	Projects Administrator			1	71,088	1	71,088
0303	Administrative Assistant III	2	63,456	1	61,308	1	61,308
0303	Administrative Assistant III			1	58,548	1	58,548
0302	Administrative Assistant II			2	48,576	2	48,576
0302	Administrative Assistant II			1	58,548	1	58,548
	Schedule Salary Adjustments		2,658		1,355		1,355
Subsection Position Total		**511**	**$40,364,811**	**517**	**$40,809,436**	**517**	**$40,666,011**
Section Position Total		**511**	**$40,364,811**	**517**	**$40,809,436**	**517**	**$40,666,011**

0314 - Sewer Fund

088 - Department of Water Management

2025 - Bureau of Operations and Distribution

Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3359 - Evaluations							
6145	Engineering Technician VI	1	$100,944	1	$97,536	1	$97,536
6144	Engineering Technician V	1	87,864	1	81,000	1	81,000
6144	Engineering Technician V			1	52,824	1	52,824
6143	Engineering Technician IV	1	76,428	1	48,108	1	48,108
6143	Engineering Technician IV	1	49,788				
6142	Engineering Technician III	1	69,648	1	67,296	1	67,296
6142	Engineering Technician III	1	66,492	1	64,248	1	64,248
6142	Engineering Technician III	1	41,364	1	61,308	1	61,308
6142	Engineering Technician III			2	39,960	2	39,960
5981	Coordinator of Public Utilities	1	59,976	1	57,948	1	57,948
5614	Civil Engineer IV	1	72,156	1	69,720	1	69,720
5612	Civil Engineer II	2	83,640	2	80,808	2	80,808
	Schedule Salary Adjustments		5,232		9,191		9,191
Section Position Total		**11**	**$797,172**	**13**	**$850,715**	**13**	**$850,715**
3363 - Systems Installations							
6145	Engineering Technician VI	1	$59,976	1	$97,536	1	$97,536
6142	Engineering Technician III	1	63,456	1	58,548	1	58,548
5614	Civil Engineer IV	1	99,648	1	96,276	1	96,276
5613	Civil Engineer III	4	91,224	4	88,140	4	88,140
5612	Civil Engineer II	1	59,268	1	57,264	1	57,264
	Schedule Salary Adjustments		2,838		2,748		2,748
Section Position Total		**8**	**$650,082**	**8**	**$664,932**	**8**	**$664,932**
3365 - Reimbursable Personnel							
9584	Construction Laborer Sub-Foreman		$36.00H		$36.00H		$36.00H
9411	Construction Laborer		35.20H		35.20H		35.20H
8394	Foreman of Water Pipe Construction		46.75H		46.75H		46.00H
7635	Foreman of Hoisting Engineers		49.10H		49.10H		49.10H
7633	Hoisting Engineer		41.25H		41.25H		41.25H
7185	Foreman of Motor Truck Drivers		35.71H		35.71H		35.71H
5613	Civil Engineer III		65,424		63,216		63,216
5612	Civil Engineer II		59,268		57,264		57,264
4405	Foreman of Bricklayers		43.76H		42.76H		42.93H
4404	Foreman of Sewer Bricklayers		43.76H		43.76H		42.93H
4403	Sewer Bricklayer		39.78H		39.78H		39.03H
4401	Bricklayer		39.78H		39.78H		39.03H
0302	Administrative Assistant II		37,704		36,432		36,432
Section Position Total							
Position Total		**551**	**$43,361,499**	**560**	**$43,977,333**	**560**	**$43,833,908**
	Turnover		**(2,602,945)**		**(2,602,945)**		**(2,602,945)**
Position Net Total		**551**	**$40,758,554**	**560**	**$41,374,388**	**560**	**$41,230,963**
Department Position Total		**592**	**$47,134,508**	**601**	**$47,704,460**	**601**	**$47,535,316**
	Turnover		**(2,848,010)**		**(2,848,010)**		**(2,848,010)**
Department Position Net Total		**592**	**$44,286,498**	**601**	**$44,856,450**	**601**	**$44,687,306**

0314 - Sewer Fund

099 - FINANCE GENERAL

(099/1005/2005)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	$2,271,861	$2,022,940	$2,022,940	$1,987,333
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	4,581,097	4,357,171	4,357,171	2,850,891
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	70,396	59,929	59,929	36,750
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	3,817,800	5,000,000	5,000,000	6,078,904
0051	Claims Under Unemployment Insurance Act	234,348	234,348	234,348	142,262
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	2,021,619	2,259,460	2,259,460	1,979,246
0056	For the Cost of Claims and Administration or Premiums for a Co-insured Dental Plan for Employees	235,653	222,842	222,842	235,786
0070	Tuition Reimbursement and Educational Programs	25,000	25,000	25,000	
0000 Personnel Services - Total*		**$13,257,774**	**$14,181,690**	**$14,181,690**	**$13,311,172**
0100 Contractual Services					
0121	Investigation Costs. To Be Expended at the Direction of the Chairman of the Committee on Finance	$100,000	$100,000	$100,000	$90,276
0138	For Professional Services for Information Technology Maintenance	240,024	237,569	237,569	263,916
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,528	5,528	5,528	12,899
0142	Accounting and Auditing	150,000	132,500	132,500	137,500
0196	Data Circuits	91,200	93,120	93,120	93,328
0100 Contractual Services - Total*		**$586,752**	**$568,717**	**$568,717**	**$597,919**
0900 Specific Purposes - Financial					
0903	Interest on Wastewater Transmission Revenue Bonds	$57,400,000	$49,135,021	$49,135,021	$38,232,653
0910	For Redemption of Wastewater Transmission Revenue Bonds	29,000,000	27,671,665	27,671,665	
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	15,000	15,000	15,000	10,109
0953	Claims Against Sewer Fund	500,000	215,000	215,000	129,921
0900 Specific Purposes - Financial - Total		**$86,915,000**	**$77,036,686**	**$77,036,686**	**$38,372,683**
9000 Specific Purpose - General					
9027	For the City Contribution to Social Security Tax	$14,068	$14,068	$14,068	$14,386
9076	City's Contribution to Medicare Tax	596,678	596,678	596,678	654,343
9000 Specific Purpose - General - Total		**$610,746**	**$610,746**	**$610,746**	**$668,729**
9100 Specific Purpose - As Specified					
9148	To Provide for Senior Citizens - Rebate of Sewer Services When Senior Occupies Multi-Family Residency or Condominium	$400,000	$400,000	$400,000	$259,250
9165	For Expenses Related to the Data Center	120,003	131,770	131,770	162,504
9100 Specific Purpose - As Specified - Total		**$520,003**	**$531,770**	**$531,770**	**$421,754**
9300 Reductions and Transfers of Appropriations					
9376	For Transfers to Sewer Rate Stabilization Account	34,690,732			
9300 Reductions and Transfers of Appropriations - Total		**$34,690,732**			

0314 - Sewer Fund
099 - Finance General - Continued

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
9600 Reimbursements					
9610	To Reimburse Corporate Fund for Provision for Pension	$4,709,528	$4,286,000	$4,286,000	$2,594,133
9617	To Reimburse Corporate Fund for Expenses for Municipal Services, Chargeable to Sewer Fund	25,964,400	23,138,000	23,138,000	23,710,867
9600 Reimbursements - Total		**$30,673,928**	**$27,424,000**	**$27,424,000**	**$26,305,000**
9700 Reimbursement Other Than Corporate					
9710	To Reimburse Water Fund	7,119,314	7,119,314	7,119,314	
9700 Reimbursement Other Than Corporate - Total		**$7,119,314**	**$7,119,314**	**$7,119,314**	
Appropriation Total*		**$174,374,249**	**$127,472,923**	**$127,472,923**	**$79,677,257**
Fund Total		**$253,771,000**	**$209,300,000**	**$209,300,000**	**$134,201,259**

Fund Position Total	**650**	**$52,359,656**	**662**	**$53,131,296**	**662**	**$52,954,472**
Turnover		**(3,106,540)**		**(3,045,090)**		**(3,045,090)**
Fund Position Net Total	**650**	**$49,253,116**	**662**	**$50,086,206**	**662**	**$49,909,382**

0342 - Library Fund-Buildings and Sites

038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT

1005 - DEPARTMENT OF GENERAL SERVICES / 2103 - BUREAU OF FINANCE AND ADMINISTRATION

2103 - BUREAU OF FINANCE AND ADMINISTRATION

(038/1005/2103)

Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0100 Contractual Services				
0155 Rental of Property		1,754,649	1,754,649	1,669,435
0100 Contractual Services - Total*		**$1,754,649**	**$1,754,649**	**$1,669,435**
Appropriation Total*		**$1,754,649**	**$1,754,649**	**$1,669,435**

2105 - BUREAU OF PROPERTY AND SECURITY MANAGEMENT

(038/1005/2105)

Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0100 Contractual Services				
0140 For Professional and Technical Services and Other Third Party Benefit Agreements		820,171	820,171	819,463
0100 Contractual Services - Total*		**$820,171**	**$820,171**	**$819,463**
0300 Commodities and Materials				
0313 Cleaning and Sanitation Supply		376,000	376,000	292,756
0300 Commodities and Materials - Total*		**$376,000**	**$376,000**	**$292,756**
Appropriation Total*		**$1,196,171**	**$1,196,171**	**$1,112,219**

2125 - BUREAU TRADES AND ENGINEERING MANAGEMENT

(038/1005/2125)

Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0100 Contractual Services				
0160 Repair or Maintenance of Property		$875,000	$875,000	$810,540
0162 Repair/Maintenance of Equipment		68,180	68,180	35,406
0100 Contractual Services - Total*		**$943,180**	**$943,180**	**$845,946**
0300 Commodities and Materials				
0340 Material and Supplies		450,000	450,000	355,938
0300 Commodities and Materials - Total*		**$450,000**	**$450,000**	**$355,938**
Appropriation Total*		**$1,393,180**	**$1,393,180**	**$1,201,884**

0342 - Library Fund-Buildings and Sites

038 - Department of Fleet and Facility Management - Continued

1005 - Department of General Services / 2126 - BUREAU OF FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$1,105,897			
0160	Repair or Maintenance of Property	1,109,537			
0162	Repair/Maintenance of Equipment	70,000			
0100 Contractual Services - Total*		**$2,285,434**			
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supply	$318,000			
0340	Material and Supplies	440,680			
0300 Commodities and Materials - Total*		**$758,680**			
Appropriation Total*		**$3,044,114**			

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0100 Contractual Services					
0155	Rental of Property	1,623,886			
0100 Contractual Services - Total*		**$1,623,886**			
Appropriation Total*		**$1,623,886**			

Department Total	**$4,668,000**	**$4,344,000**	**$4,344,000**	**$3,983,538**

0342 - Library Fund-Buildings and Sites
091 - CHICAGO PUBLIC LIBRARY

(091/1005/2005)

The Buildings and Sites Fund is used for the acquisition, construction and equipment of library buildings; for the repair and alteration of library buildings; and for the rental of library buildings.

Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0100 Contractual Services				
0162 Repair/Maintenance of Equipment	450,000	505,000	505,000	327,821
0100 Contractual Services - Total*	**$450,000**	**$505,000**	**$505,000**	**$327,821**
Appropriation Total*	**$450,000**	**$505,000**	**$505,000**	**$327,821**

0342 - Library Fund-Buildings and Sites
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0900 Specific Purposes - Financial				
0955 Interest on Daily Tender Notes	166,000	166,000	166,000	150,574
0900 Specific Purposes - Financial - Total	**$166,000**	**$166,000**	**$166,000**	**$150,574**
Appropriation Total*	**$166,000**	**$166,000**	**$166,000**	**$150,574**
Fund Total	**$5,284,000**	**$5,015,000**	**$5,015,000**	**$4,461,933**

0346 - Library Fund-Maintenance and Operation

038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT

1005 - DEPARTMENT OF GENERAL SERVICES / 2105 - BUREAU OF PROPERTY AND SECURITY MANAGEMENT

2105 - BUREAU OF PROPERTY AND SECURITY MANAGEMENT

(038/1005/2105)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll		$2,955,695	$2,955,695	$2,423,718
0015	Schedule Salary Adjustments		1,617	1,617	
0030	Less Salary Savings from Unpaid Time Off		(124,379)	(124,379)	
0091	Uniform Allowance		10,000	10,000	9,825
0000 Personnel Services - Total*			**$2,842,933**	**$2,842,933**	**$2,433,543**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements		2,469,413	2,469,413	2,133,765
0100 Contractual Services - Total*			**$2,469,413**	**$2,469,413**	**$2,133,765**
0200 Travel					
0270	Local Transportation		7,000	7,000	3,288
0200 Travel - Total*			**$7,000**	**$7,000**	**$3,288**
Appropriation Total*			**$5,319,346**	**$5,319,346**	**$4,570,596**

0346 - Library Fund-Maintenance and Operation

038 - Department of Fleet and Facility Management - Continued

1005 - Department of General Services / 2105 - Bureau of Property and Security Management

POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3125 - Facility Management						
4160 - Custodial Services						
4285 Window Washer			1	$3,589M	1	$3,589M
4225 Foreman of Custodial Workers			1	22.54H	1	22.54H
4225 Foreman of Custodial Workers			4	22.81H	4	22.81H
4223 Custodial Worker			8,160H	12.65H	8,160H	12.65H
4223 Custodial Worker			8,160H	13.15H	8,160H	13.15H
4223 Custodial Worker			51,000H	15.05H	51,000H	15.05H
4223 Custodial Worker			34,680H	16.75H	34,680H	16.75H
4223 Custodial Worker			2,040H	18.33H	2,040H	18.33H
4223 Custodial Worker			3	18.33H	3	18.33H
4223 Custodial Worker			20	18.55H	20	18.55H
Subsection Position Total			**29**	**$2,762,150**	**29**	**$2,762,150**
4350 - Facility Area Management Services						
4548 Manager of Buildings Services			1	$73,752	1	$73,752
4548 Manager of Buildings Services			1	80,916	1	80,916
Schedule Salary Adjustments				1,617		1,617
Subsection Position Total			**2**	**$156,285**	**2**	**$156,285**
Section Position Total			**31**	**$2,918,435**	**31**	**$2,918,435**
3128 - Security and Support Operations						
4358 - Security Services						
4218 Coordinator of Security Services			1	$80,916	1	$80,916
Subsection Position Total			**1**	**$80,916**	**1**	**$80,916**
Section Position Total			**1**	**$80,916**	**1**	**$80,916**
Position Total			**32**	**$2,999,351**	**32**	**$2,999,351**
Turnover				**(42,039)**		**(42,039)**
Position Net Total			**32**	**$2,957,312**	**32**	**$2,957,312**

0346 - Library Fund-Maintenance and Operation

038 - Department of Fleet and Facility Management - Continued

1005 - Department of General Services / 2121 - BUREAU OF ARCHITECTURE, CONSTRUCTION AND ENERGY MANAGEMENT

2121 - BUREAU OF ARCHITECTURE, CONSTRUCTION AND ENERGY MANAGEMENT

(038/1005/2121)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements		$17,000	$17,000	
0182	Gas		572,690	572,690	
0183	Water		7,000	7,000	
0184	Electricity		3,119,865	3,119,865	
0100 Contractual Services - Total*			**$3,716,555**	**$3,716,555**	
Appropriation Total*			**$3,716,555**	**$3,716,555**	

0346 - Library Fund-Maintenance and Operation

038 - Department of Fleet and Facility Management - Continued

1005 - Department of General Services / 2125 - BUREAU TRADES AND ENGINEERING MANAGEMENT

2125 - BUREAU TRADES AND ENGINEERING MANAGEMENT

(038/1005/2125)

Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll		$1,032,831	$1,032,831	$742,863
0012 Contract Wage Increment - Prevailing Rate		15,798	15,798	
0030 Less Salary Savings from Unpaid Time Off		(93,806)	(93,806)	
0091 Uniform Allowance		10,000	10,000	5,041
0000 Personnel Services - Total*		**$964,823**	**$964,823**	**$747,904**
0100 Contractual Services				
0160 Repair or Maintenance of Property		463,411	463,411	
0100 Contractual Services - Total*		**$463,411**	**$463,411**	
0200 Travel				
0229 Transportation and Expense Allowance		10,000	10,000	6,572
0200 Travel - Total*		**$10,000**	**$10,000**	**$6,572**
Appropriation Total*		**$1,438,234**	**$1,438,234**	**$754,476**

Positions and Salaries

Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3182 - Building Engineering						
7747 Chief Operating Engineer			1	$8,872.76M	1	$8,697.87M
7743 Operating Engineer, Group A			6	42.66H	6	41.82H
Section Position Total			**7**	**$638,870**	**7**	**$626,288**
3183 - Trade Services						
4383 - Trades						
5040 Foreman of Electrical Mechanics			2	$43.00H	2	$43.00H
4303 Foreman of Carpenters			1	43.27H	1	43.27H
4301 Carpenter			2	40.77H	2	40.77H
Subsection Position Total			**5**	**$438,485**	**5**	**$438,485**
Section Position Total			**5**	**$438,485**	**5**	**$438,485**
Position Total			**12**	**$1,077,355**	**12**	**$1,064,773**
Turnover				**(31,942)**		**(31,942)**
Position Net Total			**12**	**$1,045,413**	**12**	**$1,032,831**

0346 - Library Fund-Maintenance and Operation

038 - Department of Fleet and Facility Management - Continued

1005 - Department of General Services / 2126 - BUREAU OF FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$1,671,456			
0012	Contract Wage Increment - Prevailing Rate	5,531			
0015	Schedule Salary Adjustments	1,771			
0091	Uniform Allowance	12,500			
0000 Personnel Services - Total*		**$1,691,258**			
0100 Contractual Services					
0125	Office and Building Services	$2,000,000			
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,550,797			
0160	Repair or Maintenance of Property	466,463			
0100 Contractual Services - Total*		**$4,017,260**			
0200 Travel					
0229	Transportation and Expense Allowance	$9,000			
0270	Local Transportation	1,750			
0200 Travel - Total*		**$10,750**			
Appropriation Total*		**$5,719,268**			

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3101 - Facilities Management							
4101 - Facilities Area Management Services							
4548	Manager of Buildings Services	1	$80,916				
4548	Manager of Buildings Services	1	77,280				
	Schedule Salary Adjustments		1,771				
Subsection Position Total		**2**	**$159,967**				
4102 - Custodial Services							
4285	Window Washer	1	$3,715M				
4225	Foreman of Custodial Workers	4	23.61H				
4225	Foreman of Custodial Workers	1	23.33H				
4223	Custodial Worker	19	19.20H				
4223	Custodial Worker	3	18.97H				
4223	Custodial Worker	34,680H	17.34H				
4223	Custodial Worker	51,000H	15.58H				
4223	Custodial Worker	8,160H	13.61H				
4223	Custodial Worker	8,160H	13.09H				
Subsection Position Total		**28**	**$2,780,501**				

0346 - Library Fund-Maintenance and Operation

038 - Department of Fleet and Facility Management

1005 - Department of General Services / 2126 - Bureau of Facility Management

Positions and Salaries - Continued

3101 - Facilities Management - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
4103 - Trades							
5040	Foreman of Electrical Mechanics	2	$43.00H				
4303	Foreman of Carpenters	1	43.27H				
4301	Carpenter	2	40.77H				
Subsection Position Total		**5**	**$438,485**				
4105 - Building Engineers							
7747	Chief Operating Engineer	1	$8,872.76M				
7743	Operating Engineer, Group A	6	42.66H				
Subsection Position Total		**7**	**$638,870**				
Section Position Total		**42**	**$4,017,823**				
3102 - Architecture and Construction							
4109 - Security							
4218	Coordinator of Security Services	1	$80,916				
Subsection Position Total		**1**	**$80,916**				
Section Position Total		**1**	**$80,916**				
Position Total		**43**	**$4,098,739**				
	Turnover		**(2,425,512)**				
Position Net Total		**43**	**$1,673,227**				

0346 - Library Fund-Maintenance and Operation

038 - Department of Fleet and Facility Management - Continued

1005 - Department of General Services / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$17,000			
0183	Water	7,000			
0100 Contractual Services - Total*		**$24,000**			
0300 Commodities and Materials					
0322	Natural Gas	$378,285			
0331	Electricity	3,051,138			
0300 Commodities and Materials - Total*		**$3,429,423**			
Appropriation Total*		**$3,453,423**			
Department Total		**$9,172,691**	**$10,474,135**	**$10,474,135**	**$5,325,072**

Department Position Total	**43**	**$4,098,739**	**44**	**$4,076,706**	**44**	**$4,064,124**
Turnover		**(2,425,512)**		**(73,981)**		**(73,981)**
Department Position Net Total	**43**	**$1,673,227**	**44**	**$4,002,725**	**44**	**$3,990,143**

0346 - Library Fund-Maintenance and Operation
091 - CHICAGO PUBLIC LIBRARY

(091/1005/2005)

The mission of the Chicago Public Library (CPL) is to welcome and support all people in their enjoyment of reading and pursuit of lifelong learning. The CPL strives to provide equal access to information, ideas and knowledge through books, programs and other resources. The CPL believes in the freedom to read, to learn and to discover.

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$41,987,100	$50,568,856	$50,568,856	$46,439,280
0012	Contract Wage Increment - Prevailing Rate	5,780	5,822	5,822	
0015	Schedule Salary Adjustments	296,621	428,402	428,402	
0030	Less Salary Savings from Unpaid Time Off		(429,826)	(429,826)	
0000 Personnel Services - Total*		**$42,289,501**	**$50,573,254**	**$50,573,254**	**$46,439,280**
0100 Contractual Services					
0123	For Services Provided by Performers and Exhibitors	$8,487	$120,224	$120,224	$92,293
0130	Postage	84,600	90,000	90,000	65,800
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	145,384	160,027	160,027	149,401
0149	For Software Maintenance and Licensing	432,441	432,441	432,441	406,469
0152	Advertising	114,380	127,000	127,000	108,351
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	209,972	223,375	223,375	
0157	Rental of Equipment and Services	120,008	128,198	128,198	80,961
0164	Bookbinding	77,576	87,850	87,850	53,618
0165	Graphic Design Services	14,540	15,470	15,470	1,522
0166	Dues, Subscriptions and Memberships	201,750	214,655	214,655	198,408
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	103,880	115,830	115,830	65,871
0178	Freight and Express Charges	5,334	7,802	7,802	2,003
0181	Mobile Communication Services	15,990	13,496	13,496	3,496
0186	Pagers		1,896	1,896	554
0189	Telephone - Non-Centrex Billings	9,650	8,600	8,600	8,100
0190	Telephone - Centrex Billing	339,100	374,000	374,000	393,000
0191	Telephone - Relocations of Phone Lines	9,100	9,100	9,100	5,692
0196	Data Circuits	710,000	710,000	710,000	690,201
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	152,000	151,500	151,500	132,000
0100 Contractual Services - Total*		**$2,754,192**	**$2,991,464**	**$2,991,464**	**$2,457,740**
0200 Travel					
0229	Transportation and Expense Allowance		$3,167	$3,167	$225
0270	Local Transportation	3,700	5,000	5,000	4,500
0200 Travel - Total*		**$3,700**	**$8,167**	**$8,167**	**$4,725**
0300 Commodities and Materials					
0340	Material and Supplies	$37,988	$40,416	$40,416	$36,960
0350	Stationery and Office Supplies	798,294	902,445	902,445	731,772
0361	Building Materials and Supplies	1,312	1,399	1,399	483
0365	Electrical Supplies	1,220	1,302	1,302	
0300 Commodities and Materials - Total*		**$838,814**	**$945,562**	**$945,562**	**$769,215**

0346 - Library Fund-Maintenance and Operation

091 - Chicago Public Library - Continued

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
9400 Specific Purpose - General					
9438	For Services Provided by the Department of General Services	$162,582	$70,782	$70,782	
9440	For Services Provided by the Department of Fleet Management		91,742	91,742	
9400 Specific Purpose - General - Total		**$162,582**	**$162,524**	**$162,524**	
Appropriation Total*		**$46,048,789**	**$54,680,971**	**$54,680,971**	**$49,670,960**

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3005 - Administration and Support Services							
9991	Commissioner of Chicago Public Library	1	$157,092	1	$157,092	1	$157,092
9679	Deputy Commissioner	1	118,740	1	118,740	1	118,740
9660	First Deputy Commissioner	1	148,944	1	148,944	1	148,944
7062	Director of Marketing	1	112,332	1	112,332	1	112,332
5755	Graphic Arts Supervisor	1	66,564	1	66,564	1	66,564
5743	Graphic Artist III	1	60,600	1	58,548	1	58,548
5743	Graphic Artist III	1	54,672	1	50,436	1	50,436
4549	Assistant Director of Buildings Management	1	111,996	1	111,996	1	111,996
1912	Project Coordinator	1	88,812	1	84,780	1	84,780
1362	Training Technician II			1	61,308	1	61,308
1343	Director of Library Personnel	1	108,444	1	108,444	1	108,444
1342	Senior Personnel Assistant	2	76,428	1	73,848	1	73,848
1342	Senior Personnel Assistant	2	66,492	1	70,464	1	70,464
1342	Senior Personnel Assistant	1	60,600	2	61,308	2	61,308
1342	Senior Personnel Assistant	1	54,672	1	55,872	1	55,872
1342	Senior Personnel Assistant			1	50,436	1	50,436
1342	Senior Personnel Assistant			1	52,824	1	52,824
1325	Director of Staff Development			1	93,504	1	93,504
1304	Supervisor of Personnel Services	1	97,416	1	97,416	1	97,416
1302	Administrative Services Officer II	1	88,812	1	84,780	1	84,780
1302	Administrative Services Officer II	1	63,516	1	62,640	1	62,640
1301	Administrative Services Officer I	1	57,648	1	54,492	1	54,492
1191	Contracts Administrator	1	76,512	1	76,512	1	76,512
1179	Manager of Finance	1	111,996	1	111,996	1	111,996
0705	Director Public Affairs			1	84,180	1	84,180
0703	Public Relations Rep III	1	72,936	1	70,464	1	70,464
0702	Public Relations Rep II	1	83,832	1	81,000	1	81,000
0701	Public Relations Rep I	1	57,828	1	52,824	1	52,824
0694	Reprographics Technician III	1	60,600	2	55,872	2	55,872
0694	Reprographics Technician III	1	57,828				
0690	Help Desk Technician	1	76,428	1	73,848	1	73,848
0690	Help Desk Technician	1	63,456	3	58,548	3	58,548
0690	Help Desk Technician	1	60,600	1	43,836	1	43,836
0689	Senior Help Desk Technician	1	76,428	2	70,464	2	70,464
0689	Senior Help Desk Technician	2	72,936	1	67,296	1	67,296

0346 - Library Fund-Maintenance and Operation
091 - Chicago Public Library
Positions and Salaries - Continued

3005 - Administration and Support Services - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
0664	Data Entry Operator			1	30,252	1	30,252
0663	Principal Computer Console Operator	1	73,752	1	73,752	1	73,752
0642	Help Desk Supervisor - Excluded	1	77,280	1	77,280	1	77,280
0642	Help Desk Supervisor - Excluded	1	73,752	1	69,684	1	69,684
0638	Programmer/Analyst	2	83,640	2	80,808	2	80,808
0635	Senior Programmer/Analyst	1	99,648	1	96,276	1	96,276
0634	Data Services Administrator	1	84,780	1	84,780	1	84,780
0634	Data Services Administrator			1	63,516	1	63,516
0627	Senior Telecommunications Specialist	1	100,944	1	97,536	1	97,536
0627	Senior Telecommunications Specialist			1	73,848	1	73,848
0626	Telecommunications Specialist	1	72,936	1	70,464	1	70,464
0625	Chief Programmer/Analyst	1	110,352	1	110,352	1	110,352
0587	Director of Library, Planning and Building Programs	1	95,832	1	95,832	1	95,832
0574	Librarian III	2	83,640	2	80,808	2	80,808
0527	Library Division Chief	1	102,024	1	102,024	1	102,024
0527	Library Division Chief	1	98,712	1	98,712	1	98,712
0506	Librarian II	1	65,424	1	60,180	1	60,180
0501	Librarian I	1	69,300	1	57,264	1	57,264
0501	Librarian I	1	65,424				
0447	Senior Library Clerk	1	52,740	1	50,952	1	50,952
0447	Senior Library Clerk	1	43,740	1	42,264	1	42,264
0431	Clerk IV	1	63,456	2	61,308	2	61,308
0431	Clerk IV	1	57,828	1	55,872	1	55,872
0431	Clerk IV	1	52,740	1	48,576	1	48,576
0430	Clerk III			1	48,576	1	48,576
0320	Assistant to the Commissioner	1	77,280	1	73,752	1	73,752
0318	Assistant to the Commissioner	1	80,916	1	80,916	1	80,916
0318	Assistant to the Commissioner	1	64,152	1	63,276	1	63,276
0318	Assistant to the Commissioner	1	63,276	1	59,796	1	59,796
0313	Assistant Commissioner	1	111,324	1	111,324	1	111,324
0313	Assistant Commissioner	1	108,444	1	108,444	1	108,444
0313	Assistant Commissioner	1	102,204	1	102,204	1	102,204
0313	Assistant Commissioner	1	100,692	1	100,692	1	100,692
0311	Projects Administrator	1	92,988	1	92,988	1	92,988
0310	Project Manager			1	110,664	1	110,664
0309	Coordinator of Special Projects	1	84,780	1	80,916	1	80,916
0309	Coordinator of Special Projects	1	80,916	1	77,280	1	77,280
0308	Staff Assistant	1	64,152	1	63,276	1	63,276
0308	Staff Assistant	1	60,408	1	60,408	1	60,408
0308	Staff Assistant			1	45,240	1	45,240
0303	Administrative Assistant III	2	76,428	2	73,848	2	73,848
0303	Administrative Assistant III	1	63,456	1	61,308	1	61,308
0303	Administrative Assistant III	1	60,600	1	55,872	1	55,872
0303	Administrative Assistant III	1	57,828	1	52,824	1	52,824
0302	Administrative Assistant II	1	52,740	1	48,576	1	48,576
0302	Administrative Assistant II	2	45,372	1	43,836	1	43,836
0302	Administrative Assistant II			1	41,856	1	41,856
0190	Accounting Technician II	1	69,648	1	67,296	1	67,296
0190	Accounting Technician II	1	57,828	1	55,872	1	55,872

0346 - Library Fund-Maintenance and Operation

091 - Chicago Public Library

Positions and Salaries - Continued

3005 - Administration and Support Services - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
0120	Supervisor of Accounting			1	95,832	1	95,832
0103	Accountant III	3	83,640	3	80,808	3	80,808
0102	Accountant II	1	76,524	1	73,932	1	73,932
0101	Accountant I	1	69,300	1	66,960	1	66,960
0101	Accountant I	1	62,292	1	57,264	1	57,264
	Schedule Salary Adjustments		23,896		41,096		41,096
Section Position Total		**85**	**$6,656,404**	**98**	**$7,326,008**	**98**	**$7,326,008**

3010 - References and Circulation Services

1912	Project Coordinator	1	$63,516	1	$63,516	1	$63,516
0902	Audio Equipment Technician	1	34,380	1	31,680	1	31,680
0901	Audio-Visual Specialist	1	69,648	1	67,296	1	67,296
0901	Audio-Visual Specialist	1	57,828	1	55,872	1	55,872
0840	Assistant Supervisor of Data Entry Operators	1	50,160	1	47,904	1	47,904
0664	Data Entry Operator	1	39,912	1	38,568	1	38,568
0588	Director of Reference Services			1	69,684	1	69,684
0579	Librarian IV	38	91,224	43	88,140	43	88,140
0579	Librarian IV			11	63,216	11	63,216
0579	Librarian IV			2	73,200	2	73,200
0579	Librarian IV			3	76,536	3	76,536
0579	Librarian IV			4	80,016	4	80,016
0579	Librarian IV			6	83,604	6	83,604
0575	Library Associate - Hourly	7,560H	22.72H	7,560H	21.95H	7,560H	21.95H
0574	Librarian III	48	83,640	50	80,808	50	80,808
0574	Librarian III	4	79,212	7	76,536	7	76,536
0574	Librarian III	2	75,768	4	73,200	4	73,200
0574	Librarian III	3	72,156	2	69,720	2	69,720
0574	Librarian III	3	68,616	2	66,300	2	66,300
0574	Librarian III	1	65,424	1	63,216	1	63,216
0574	Librarian III	2	62,292	12	57,264	12	57,264
0574	Librarian III	1	59,268				
0573	Library Associate	34	62,916	26	60,792	26	60,792
0573	Library Associate	4	59,268	10	57,264	10	57,264
0573	Library Associate	8	56,472	6	54,564	6	54,564
0573	Library Associate	4	53,808	10	51,984	10	51,984
0573	Library Associate	1	44,316	4	49,452	4	49,452
0573	Library Associate			6	42,816	6	42,816
0573	Library Associate			1	47,172	1	47,172
0572	Community Center Director - CPL	1	62,916	1	60,792	1	60,792
0539	Library Page			192,860H	10.62H	192,860H	10.48H
0539	Library Page			34,560H	11.18H	34,560H	11.03H
0532	Director of Library Collection Development			1	82,524	1	82,524
0527	Library Division Chief	1	101,700	1	101,700	1	101,700
0527	Library Division Chief	2	98,712	2	98,712	2	98,712
0527	Library Division Chief	1	91,152	1	91,152	1	91,152
0517	District Chief	2	110,352	2	110,352	2	110,352
0517	District Chief	2	101,700	2	101,700	2	101,700
0514	Regional Library Director	1	102,708	1	102,708	1	102,708
0507	Senior Archival Specialist			1	51,984	1	51,984

0346 - Library Fund-Maintenance and Operation

091 - Chicago Public Library

Positions and Salaries - Continued

3010 - References and Circulation Services - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
0506	Librarian II	38	76,524	36	73,932	36	73,932
0506	Librarian II	8	72,156	4	69,720	4	69,720
0506	Librarian II	4	68,616	7	66,300	7	66,300
0506	Librarian II	1	65,424	3	63,216	3	63,216
0506	Librarian II	1	62,292	1	60,180	1	60,180
0506	Librarian II	1	59,268	3	51,984	3	51,984
0501	Librarian I	43	69,300	42	66,960	42	66,960
0501	Librarian I	18	65,424	6	63,216	6	63,216
0501	Librarian I	20	62,292	19	60,180	19	60,180
0501	Librarian I	18	59,268	23	57,264	23	57,264
0501	Librarian I	3	56,472	20	54,564	20	54,564
0501	Librarian I	2	53,808	2	51,984	2	51,984
0501	Librarian I	8	51,180	2	49,452	2	49,452
0501	Librarian I	3	48,828	11	47,172	11	47,172
0449	Head Library Clerk	20	63,456	22	61,308	22	61,308
0449	Head Library Clerk	7	60,600	6	58,548	6	58,548
0449	Head Library Clerk	7	57,828	8	55,872	8	55,872
0449	Head Library Clerk	8	55,212	7	53,340	7	53,340
0449	Head Library Clerk	9	52,740	5	50,952	5	50,952
0449	Head Library Clerk	4	50,280	6	48,576	6	48,576
0449	Head Library Clerk	2	48,048	4	46,428	4	46,428
0449	Head Library Clerk	2	45,372	2	43,836	2	43,836
0449	Head Library Clerk			7	36,432	7	36,432
0449	Head Library Clerk			2	41,856	2	41,856
0448	Senior Library Clerk - Hourly			10,800H	15.51H	10,800H	15.51H
0447	Senior Library Clerk	21	52,740	23	50,952	23	50,952
0447	Senior Library Clerk	6	50,280	6	48,576	6	48,576
0447	Senior Library Clerk	13	48,048	9	46,428	9	46,428
0447	Senior Library Clerk	7	45,828	10	44,280	10	44,280
0447	Senior Library Clerk	1	43,740	8	42,264	8	42,264
0447	Senior Library Clerk	7	41,784	8	40,368	8	40,368
0447	Senior Library Clerk	8	39,912	3	38,568	3	38,568
0447	Senior Library Clerk	4	37,704	8	36,432	8	36,432
0447	Senior Library Clerk	2	35,976	4	34,764	4	34,764
0447	Senior Library Clerk			8	30,252	8	30,252
0447	Senior Library Clerk			2	33,216	2	33,216
0446	Library Clerk - Hourly			24,840H	14.14H	24,840H	14.14H
0445	Library Clerk	8	48,048	8	46,428	8	46,428
0445	Library Clerk	1	45,828	3	44,280	3	44,280
0445	Library Clerk	4	39,912	8	42,264	8	42,264
0445	Library Clerk	21	38,064	6	40,368	6	40,368
0445	Library Clerk	18	36,348	14	38,568	14	38,568
0445	Library Clerk	17	34,380	13	36,780	13	36,780
0445	Library Clerk			8	27,576	8	27,576
0445	Library Clerk			17	31,680	17	31,680
0445	Library Clerk			18	33,216	18	33,216
0445	Library Clerk			16	35,124	16	35,124
0437	Supervising Clerk - Excluded	1	49,668	1	47,424	1	47,424
0432	Supervising Clerk	1	76,428	1	73,848	1	73,848
0432	Supervising Clerk	1	54,672	1	50,436	1	50,436
0431	Clerk IV	1	55,212	1	53,340	1	53,340
0430	Clerk III	1	43,740	1	40,368	1	40,368
0430	Clerk III	1	37,704	1	36,432	1	36,432

0346 - Library Fund-Maintenance and Operation

091 - Chicago Public Library

Positions and Salaries - Continued

3010 - References and Circulation Services - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
0309	Coordinator of Special Projects	1	66,564	1	66,564	1	66,564
0303	Administrative Assistant III	1	66,492	1	73,848	1	73,848
0303	Administrative Assistant III	1	60,600	1	64,248	1	64,248
0303	Administrative Assistant III	1	45,372	1	55,872	1	55,872
0302	Administrative Assistant II	3	55,212	3	50,952	3	50,952
0302	Administrative Assistant II	1	50,280	1	48,576	1	48,576
0302	Administrative Assistant II	1	48,048	1	46,428	1	46,428
0302	Administrative Assistant II	1	45,372	2	41,856	2	41,856
0302	Administrative Assistant II	1	43,320				
	Schedule Salary Adjustments		263,978		368,581		368,581
Section Position Total		**551**	**$34,862,097**	**694**	**$43,761,143**	**694**	**$43,728,959**

3015 - Technical Services

4750 - Unassigned Technical

1805	Stockhandler	1	$38,064	1	$36,780	1	$36,780
1805	Stockhandler	1	36,348	1	33,216	1	33,216
1805	Stockhandler			1	27,576	1	27,576
1559	Purchasing Manager	1	97,416	1	97,416	1	97,416
0665	Senior Data Entry Operator	1	57,828	1	55,872	1	55,872
0665	Senior Data Entry Operator	1	50,280	2	46,428	2	46,428
0665	Senior Data Entry Operator	2	48,048	2	44,280	2	44,280
0665	Senior Data Entry Operator	2	45,828	1	42,264	1	42,264
0579	Librarian IV	1	91,224	1	88,140	1	88,140
0574	Librarian III	3	83,640	2	80,808	2	80,808
0574	Librarian III			1	76,536	1	76,536
0573	Library Associate	1	62,916	1	60,792	1	60,792
0525	Assistant Coordinator of Collection Management	1	73,752	1	73,752	1	73,752
0506	Librarian II	1	76,524	1	73,932	1	73,932
0501	Librarian I	1	69,300	1	66,960	1	66,960
0449	Head Library Clerk			1	58,548	1	58,548
0447	Senior Library Clerk	1	52,740	2	50,952	2	50,952
0447	Senior Library Clerk	1	50,280	1	48,576	1	48,576
0447	Senior Library Clerk	1	45,828	1	44,280	1	44,280
0447	Senior Library Clerk	1	39,912	1	42,264	1	42,264
0447	Senior Library Clerk			1	38,568	1	38,568
0445	Library Clerk			1	33,216	1	33,216
0432	Supervising Clerk	1	76,428	1	73,848	1	73,848
0431	Clerk IV	2	63,456	2	61,308	2	61,308
0431	Clerk IV	1	60,600	1	55,872	1	55,872
0431	Clerk IV	2	55,212	1	53,340	1	53,340
0431	Clerk IV	3	52,740	3	50,952	3	50,952
0431	Clerk IV			1	36,432	1	36,432
0431	Clerk IV			1	48,576	1	48,576
0430	Clerk III	1	45,828	1	44,280	1	44,280
0302	Administrative Assistant II	1	60,600	1	55,872	1	55,872
	Schedule Salary Adjustments		8,678		16,207		16,207
Subsection Position Total		**32**	**$1,928,774**	**38**	**$2,103,523**	**38**	**$2,103,523**
Section Position Total		**32**	**$1,928,774**	**38**	**$2,103,523**	**38**	**$2,103,523**

0346 - Library Fund-Maintenance and Operation

091 - Chicago Public Library

Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3020 - Property Management Services							
4805 - Unassigned Property Management Services							
7185	Foreman of Motor Truck Drivers	1	$35.71H	1	$35.71H	1	$35.71H
7183	Motor Truck Driver	4	33.85H	4	33.85H	4	33.85H
1852	Supervisor of Inventory Control II			1	45,240	1	45,240
1815	Principal Storekeeper	1	50,280	1	46,428	1	46,428
1805	Stockhandler	1	38,064	2	35,124	2	35,124
1805	Stockhandler	1	36,348				
	Schedule Salary Adjustments		69		2,518		2,518
Subsection Position Total		**8**	**$480,670**	**9**	**$520,343**	**9**	**$520,343**
Section Position Total		**8**	**$480,670**	**9**	**$520,343**	**9**	**$520,343**
Position Total		**676**	**$43,927,945**	**839**	**$53,711,017**	**839**	**$53,678,833**
	Turnover		**(1,644,224)**		**(2,681,575)**		**(2,681,575)**
Position Net Total		**676**	**$42,283,721**	**839**	**$51,029,442**	**839**	**$50,997,258**

0346 - Library Fund-Maintenance and Operation
099 - FINANCE GENERAL

(099/1005/2005)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	$2,401,236	$2,960,122	$2,960,122	$2,657,320
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	6,196,645	6,375,747	6,375,747	4,796,177
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	105,594	87,692	87,692	49,135
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	423,000	470,000	470,000	486,549
0051	Claims Under Unemployment Insurance Act	342,916	342,916	342,916	209,965
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	3,032,428	3,306,215	3,306,215	2,646,284
0056	For the Cost of Claims and Administration or Premiums for a Co-insured Dental Plan for Employees	353,479	326,080	326,080	315,250
0070	Tuition Reimbursement and Educational Programs	85,000	85,000	85,000	63,252
0000 Personnel Services - Total*		**$12,940,298**	**$13,953,772**	**$13,953,772**	**$11,223,932**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$7,041	$7,041	$7,041	$16,429
0142	Accounting and Auditing	110,000	100,000	100,000	65,600
0100 Contractual Services - Total*		**$117,041**	**$107,041**	**$107,041**	**$82,029**
0900 Specific Purposes - Financial					
0955	Interest on Daily Tender Notes	2,488,000	2,488,000	2,488,000	2,199,270
0900 Specific Purposes - Financial - Total		**$2,488,000**	**$2,488,000**	**$2,488,000**	**$2,199,270**

0346 - Library Fund-Maintenance and Operation
099 - Finance General - Continued

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
9000 Specific Purpose - General					
9027	For the City Contribution to Social Security Tax	$20,586	$20,586	$20,586	$20,665
9076	City's Contribution to Medicare Tax	873,105	873,105	873,105	939,940
9000 Specific Purpose - General - Total		**$893,691**	**$893,691**	**$893,691**	**$960,605**
9100 Specific Purpose - As Specified					
9112	Property Maintenance Contract for the Harold Washington Library Center	$7,078,186	$7,378,186	$7,378,186	$7,097,683
9118	For Matching Grants Payable to the Chicago Public Library Foundation		100,000	100,000	47,100
9165	For Expenses Related to the Data Center	218,304	239,204	239,204	306,953
9100 Specific Purpose - As Specified - Total		**$7,296,490**	**$7,717,390**	**$7,717,390**	**$7,451,736**
Appropriation Total*		**$23,735,520**	**$25,159,894**	**$25,159,894**	**$21,917,572**
Fund Total		**$78,957,000**	**$90,315,000**	**$90,315,000**	**$76,913,604**

Fund Position Total	**719**	**$48,026,684**	**883**	**$57,787,723**	**883**	**$57,742,957**
Turnover		**(4,069,736)**		**(2,755,556)**		**(2,755,556)**
Fund Position Net Total	**719**	**$43,956,948**	**883**	**$55,032,167**	**883**	**$54,987,401**

0353 - Emergency Communication Fund
099 - FINANCE GENERAL

(099/1005/2005)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	500,000	500,000	500,000	
0100 Contractual Services - Total*		**$500,000**	**$500,000**	**$500,000**	
9600 Reimbursements					
9639	For Operation of Office of Emergency Management and Communications	71,933,000	71,346,000	71,346,000	70,985,412
9600 Reimbursements - Total		**$71,933,000**	**$71,346,000**	**$71,346,000**	**$70,985,412**
Appropriation Total*		**$72,433,000**	**$71,846,000**	**$71,846,000**	**$70,985,412**
Fund Total		**$72,433,000**	**$71,846,000**	**$71,846,000**	**$70,985,412**

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
001 - OFFICE OF THE MAYOR

(001/1005/2005)
2011 and 2012 Initiatives

The 2011 Special Events and Municipal Hotel Operators' Occupation Tax Fund budget for the Office of the Mayor did not include one position that was budgeted in another City department but was permanently detailed to work in the Mayor's Office. Positions such as these are included in the budget for the Office of the Mayor in 2012 and will be included going forward. Had this position been included in 2011, the total of the detailed position in the 2011 budget for the Office of the Mayor would have been $69,684.

Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	$446,124	$384,120	$384,120	$364,797
0030 Less Salary Savings from Unpaid Time Off		(36,432)	(36,432)	
0000 Personnel Services - Total*	**$446,124**	**$347,688**	**$347,688**	**$364,797**
Appropriation Total*	**$446,124**	**$347,688**	**$347,688**	**$364,797**

Positions and Salaries

Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3010 - Administrative						
9639 Assistant to Mayor	1	$124,992				
9637 Administrative Assistant	1	75,000				
Section Position Total	**2**	**$199,992**				
3040 - Office of International Relations						
9639 Assistant to Mayor	1	$99,996	1	$97,416	1	$97,416
9639 Assistant to Mayor	1	40,008	2	83,940	2	83,940
9637 Administrative Assistant	1	94,980	1	73,020	1	73,020
9637 Administrative Assistant	1	40,008	1	57,684	1	57,684
Section Position Total	**4**	**$274,992**	**5**	**$396,000**	**5**	**$396,000**
Position Total	**6**	**$474,984**	**5**	**$396,000**	**5**	**$396,000**
Turnover		**(28,860)**		**(11,880)**		**(11,880)**
Position Net Total	**6**	**$446,124**	**5**	**$384,120**	**5**	**$384,120**

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

015 - CITY COUNCIL

1010 - CITY COUNCIL COMMITTEES / 2155 - COMMITTEE ON SPECIAL EVENTS, CULTURAL AFFAIRS AND RECREATION

2155 - COMMITTEE ON SPECIAL EVENTS, CULTURAL AFFAIRS AND RECREATION

(015/1010/2155)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000	Personnel Services	140,326	140,326	140,326	
0100	Contractual Services	10,394	10,394	20,394	
0300	Commodities and Materials	2,000	2,000	2,000	
0700	Contingencies	2,000	2,000	2,000	
Appropriation Total*		$154,720	$154,720	$164,720	

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS
2005 - BUREAU OF CULTURAL AFFAIRS

(023/1005/2005)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll		$2,266,670	$2,266,670	$2,446,285
0015	Schedule Salary Adjustments		19,429	19,429	
0030	Less Salary Savings from Unpaid Time Off		(263,371)	(263,371)	
0000 Personnel Services - Total*			**$2,022,728**	**$2,022,728**	**$2,446,285**
0100 Contractual Services					
0123	For Services Provided by Performers and Exhibitors		$31,500	$31,500	$31,500
0125	Office and Building Services		23,500	23,500	23,432
0130	Postage		39,181	39,181	44,368
0135	For Delegate Agencies		484,200	484,200	484,200
0140	For Professional and Technical Services and Other Third Party Benefit Agreements		1,990,676	1,990,676	1,340,573
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services		36,000	36,000	36,000
0153	Promotions		9,000	9,000	10,909
0157	Rental of Equipment and Services		7,200	7,200	10,143
0159	Lease Purchase Agreements for Equipment and Machinery		60,000	60,000	70,684
0161	Operation, Repair or Maintenance of Facilities		70,000	70,000	76,984
0172	For the Cost of Insurance Premiums and Expenses		125,896	125,896	102,945
0181	Mobile Communication Services		12,690	12,690	11,000
0189	Telephone - Non-Centrex Billings		10,000	10,000	12,620
0190	Telephone - Centrex Billing		114,000	114,000	117,000
0191	Telephone - Relocations of Phone Lines		4,000	4,000	890
0197	Telephone - Maintenance and Repair of Equipment/Voicemail		22,200	22,200	21,200
0100 Contractual Services - Total*			**$3,040,043**	**$3,040,043**	**$2,394,448**
0300 Commodities and Materials					
0350	Stationery and Office Supplies		12,422	12,422	11,549
0300 Commodities and Materials - Total*			**$12,422**	**$12,422**	**$11,549**
0900 Specific Purposes - Financial			**59,400**	**59,400**	**55,836**
9100 Specific Purpose - As Specified					
9188	For Expenses Related to the Operation of Millennium Park		6,462,775	6,462,775	6,914,351
9100 Specific Purpose - As Specified - Total			**$6,462,775**	**$6,462,775**	**$6,914,351**
9200 Specific Purpose - As Specified					
9288	For Expenses Related to Programming for Millennium Park		674,000	674,000	
9200 Specific Purpose - As Specified - Total			**$674,000**	**$674,000**	
9400 Specific Purpose - General					
9438	For Services Provided by the Department of General Services		$20,500	$20,500	
9440	For Services Provided by the Department of Fleet Management		6,743	6,743	
9400 Specific Purpose - General - Total			**$27,243**	**$27,243**	
Appropriation Total*			**$12,298,611**	**$12,298,611**	**$11,822,469**

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - Department of Cultural Affairs and Special Events
2005 - Bureau of Cultural Affairs - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3004 - Executive Administration							
9923	Commissioner of Cultural Affairs			1	$132,792	1	$132,792
9660	First Deputy Commissioner			1	125,316	1	125,316
1706	Development Director			1	90,696	1	90,696
0320	Assistant to the Commissioner			1	77,280	1	77,280
0306	Assistant Director			1	104,772	1	104,772
0305	Assistant to the Director			1	62,640	1	62,640
Section Position Total				**6**	**$593,496**	**6**	**$593,496**
3006 - Finance and Administration							
9679	Deputy Commissioner			1	$101,004	1	$101,004
1576	Chief Voucher Expediter			1	73,752	1	73,752
1525	Director of Purchase Contract Administration			1	88,812	1	88,812
1191	Contracts Administrator			1	106,884	1	106,884
0911	Production Assistant			1	39,744	1	39,744
0634	Data Services Administrator			1	80,916	1	80,916
0365	Personal Assistant			1	57,648	1	57,648
0323	Administrative Assistant III - Excluded			1	47,424	1	47,424
0313	Assistant Commissioner			1	84,180	1	84,180
0126	Financial Officer			1	63,516	1	63,516
	Schedule Salary Adjustments				10,022		10,022
Section Position Total				**10**	**$753,902**	**10**	**$753,902**
3025 - Communications							
0313	Assistant Commissioner			1	$100,692	1	$100,692
Section Position Total				**1**	**$100,692**	**1**	**$100,692**
3030 - Cultural Development							
9679	Deputy Commissioner			1	$105,828	1	$105,828
4548	Manager of Buildings Services			1	77,280	1	77,280
1756	Cultural Affairs Coordinator II			1	70,380	1	70,380
0311	Projects Administrator			1	88,476	1	88,476
	Schedule Salary Adjustments				4,748		4,748
Section Position Total				**4**	**$346,712**	**4**	**$346,712**
3065 - Public Cultural Programming							
9679	Deputy Commissioner			1	$102,708	1	$102,708
Section Position Total				**1**	**$102,708**	**1**	**$102,708**
3070 - Visual Public Art							
1757	Program Director - Cultural Affairs			1	$84,780	1	$84,780
Section Position Total				**1**	**$84,780**	**1**	**$84,780**

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - Department of Cultural Affairs and Special Events
2005 - Bureau of Cultural Affairs
Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3085 - Events Management							
4548	Manager of Buildings Services			1	$63,516	1	$63,516
0911	Production Assistant			1	36,264	1	36,264
0313	Assistant Commissioner			1	95,808	1	95,808
0308	Staff Assistant			1	64,152	1	64,152
0304	Assistant to Commissioner			1	88,812	1	88,812
	Schedule Salary Adjustments				4,659		4,659
Section Position Total				**5**	**$353,211**	**5**	**$353,211**
Position Total				**28**	**$2,335,501**	**28**	**$2,335,501**
	Turnover				**(49,402)**		**(49,402)**
Position Net Total				**28**	**$2,286,099**	**28**	**$2,286,099**

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - Department of Cultural Affairs and Special Events - Continued
2010 - BUREAU OF SPECIAL EVENTS

(023/1005/2010)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll		$3,487,717	$3,487,717	
0015	Schedule Salary Adjustments		18,603	18,603	
0030	Less Salary Savings from Unpaid Time Off		(313,728)	(313,728)	
0039	For the Employment of Students as Trainees		45,000	45,000	
0000 Personnel Services - Total*			**$3,237,592**	**$3,237,592**	
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements		$587,000	$587,000	
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services		10,246	10,246	
0152	Advertising		24,120	24,120	
0153	Promotions		18,288	18,288	
0157	Rental of Equipment and Services		15,600	15,600	
0166	Dues, Subscriptions and Memberships		3,276	3,276	
0172	For the Cost of Insurance Premiums and Expenses		179,758	179,758	
0181	Mobile Communication Services		20,000	20,000	
0190	Telephone - Centrex Billing		33,000	33,000	
0197	Telephone - Maintenance and Repair of Equipment/Voicemail		4,500	4,500	
0100 Contractual Services - Total*			**$895,788**	**$895,788**	
0200 Travel					
0229	Transportation and Expense Allowance		$2,948	$2,948	
0245	Reimbursement to Travelers		720	720	
0200 Travel - Total*			**$3,668**	**$3,668**	
0300 Commodities and Materials					
0340	Material and Supplies		$9,171	$9,171	
0350	Stationery and Office Supplies		10,481	10,481	
0300 Commodities and Materials - Total*			**$19,652**	**$19,652**	
9400 Specific Purpose - General					
9438	For Services Provided by the Department of General Services		100,000	100,000	
9400 Specific Purpose - General - Total			**$100,000**	**$100,000**	
9800 Special Events Projects					
9801	Special Events Projects		$195,000	$195,000	
9803	For Programming and Marketing		1,480,000	1,480,000	
9805	For Festival Production		8,043,470	8,043,470	
9807	For Redemption Expenses		4,960,000	4,960,000	
9809	For Other Special Events Project		104,000	104,000	
9811	For Sports Development Activities		55,000	55,000	
9813	For Local Promotions and Marketing		330,000	330,000	
9800 Special Events Projects - Total			**$15,167,470**	**$15,167,470**	
Appropriation Total*			**$19,424,170**	**$19,424,170**	

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - Department of Cultural Affairs and Special Events
2010 - Bureau of Special Events - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3104 - Special Events Administration							
9684	Deputy Director			1	$118,464	1	$118,464
9652	Director of Special Events			1	126,468	1	126,468
1781	Special Events Coordinator II			1	63,276	1	63,276
1778	Program Coordinator - Special Events			1	84,780	1	84,780
0347	Sponsorship Coordinator			1	84,780	1	84,780
0322	Special Assistant			1	93,024	1	93,024
0307	Administrative Assistant II - Excluded			1	39,360	1	39,360
0305	Assistant to the Director			1	70,380	1	70,380
	Schedule Salary Adjustments				930		930
Section Position Total				**8**	**$681,462**	**8**	**$681,462**
3106 - Lakefront Festivals							
1782	Special Events Coordinator III			1	$59,796	1	$59,796
1781	Special Events Coordinator II			1	60,408	1	60,408
1778	Program Coordinator - Special Events			2	97,416	2	97,416
0347	Sponsorship Coordinator			1	73,752	1	73,752
0346	Program Director - Special Events			1	96,456	1	96,456
0346	Program Director - Special Events			1	104,064	1	104,064
	Schedule Salary Adjustments				5,642		5,642
Section Position Total				**7**	**$594,950**	**7**	**$594,950**
3108 - Program Development							
0311	Projects Administrator			1	$94,872	1	$94,872
Section Position Total				**1**	**$94,872**	**1**	**$94,872**
3109 - Farmers Market							
1782	Special Events Coordinator III			1	$54,492	1	$54,492
	Schedule Salary Adjustments				1,296		1,296
Section Position Total				**1**	**$55,788**	**1**	**$55,788**
3110 - Protocol Events							
0787	Protocol Coordinator			1	$77,280	1	$77,280
Section Position Total				**1**	**$77,280**	**1**	**$77,280**
3116 - Lakefront Events Operation and Support							
1782	Special Events Coordinator III			1	$73,752	1	$73,752
1778	Program Coordinator - Special Events			1	97,416	1	97,416
0346	Program Director - Special Events			1	99,696	1	99,696
	Schedule Salary Adjustments				1,742		1,742
Section Position Total				**3**	**$272,606**	**3**	**$272,606**
3120 - Chicago Office of Film and Entertainment Industries							
0347	Sponsorship Coordinator			1	$59,796	1	$59,796
0346	Program Director - Special Events			1	99,108	1	99,108
0318	Assistant to the Commissioner			1	77,280	1	77,280
	Schedule Salary Adjustments				2,786		2,786
Section Position Total				**3**	**$238,970**	**3**	**$238,970**

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - Department of Cultural Affairs and Special Events
2010 - Bureau of Special Events
Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3124 - Events Communications							
6409	Graphic Artist III			1	$80,256	1	$80,256
5737	Creative Director			1	80,916	1	80,916
1912	Project Coordinator			1	70,380	1	70,380
0790	Public Relations Coordinator			1	80,916	1	80,916
0712	Senior Public Information Officer			1	70,380	1	70,380
0703	Public Relations Rep III			1	67,224	1	67,224
0346	Program Director - Special Events			1	93,912	1	93,912
Section Position Total				**7**	**$543,984**	**7**	**$543,984**
3126 - Lakefront Events Marketing and Sponsorship							
1778	Program Coordinator - Special Events			1	$80,916	1	$80,916
0347	Sponsorship Coordinator			1	63,516	1	63,516
0346	Program Director - Special Events			1	94,848	1	94,848
0323	Administrative Assistant III - Excluded			1	52,536	1	52,536
0305	Assistant to the Director			1	69,684	1	69,684
	Schedule Salary Adjustments				5,868		5,868
Section Position Total				**5**	**$367,368**	**5**	**$367,368**
3130 - Sports Development Office							
1782	Special Events Coordinator III			2	$57,084	2	$57,084
0346	Program Director - Special Events			1	86,736	1	86,736
	Schedule Salary Adjustments				339		339
Section Position Total				**3**	**$201,243**	**3**	**$201,243**
3135 - Community Development							
1782	Special Events Coordinator III			1	$73,752	1	$73,752
1780	Special Events Coordinator I			1	52,536	1	52,536
1778	Program Coordinator - Special Events			1	93,024	1	93,024
0346	Program Director - Special Events			1	105,828	1	105,828
0322	Special Assistant			1	102,060	1	102,060
Section Position Total				**5**	**$427,200**	**5**	**$427,200**
Position Total				**44**	**$3,555,723**	**44**	**$3,555,723**
	Turnover				**(49,403)**		**(49,403)**
Position Net Total				**44**	**$3,506,320**	**44**	**$3,506,320**

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

023 - Department of Cultural Affairs and Special Events - Continued

(023/1005/2015)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$5,934,877			
0015	Schedule Salary Adjustments	43,579			
0039	For the Employment of Students as Trainees	45,000			
0000 Personnel Services - Total*		**$6,023,456**			
0100 Contractual Services					
0123	For Services Provided by Performers and Exhibitors	$295,500			
0125	Office and Building Services	25,000			
0130	Postage	68,000			
0135	For Delegate Agencies	485,000			
0138	For Professional Services for Information Technology Maintenance	150,000			
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,937,500			
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	58,400			
0152	Advertising	29,000			
0153	Promotions	29,000			
0159	Lease Purchase Agreements for Equipment and Machinery	70,800			
0161	Operation, Repair or Maintenance of Facilities	100,000			
0166	Dues, Subscriptions and Memberships	5,000			
0172	For the Cost of Insurance Premiums and Expenses	397,200			
0181	Mobile Communication Services	47,000			
0189	Telephone - Non-Centrex Billings	10,000			
0190	Telephone - Centrex Billing	125,000			
0191	Telephone - Relocations of Phone Lines	5,000			
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	32,000			
0100 Contractual Services - Total*		**$3,869,400**			
0200 Travel					
0229	Transportation and Expense Allowance	$3,500			
0245	Reimbursement to Travelers	1,000			
0200 Travel - Total*		**$4,500**			
0300 Commodities and Materials					
0340	Material and Supplies	$22,000			
0350	Stationery and Office Supplies	25,000			
0300 Commodities and Materials - Total*		**$47,000**			
0900	**Specific Purposes - Financial**	**60,000**			
9100 Specific Purpose - As Specified					
9188	For Expenses Related to the Operation of Millennium Park	6,195,000			
9100 Specific Purpose - As Specified - Total		**$6,195,000**			
9200 Specific Purpose - As Specified					
9223	For Tourism Operations	$1,250,000			
9288	For Expenses Related to Programming for Millennium Park	250,000			
9200 Specific Purpose - As Specified - Total		**$1,500,000**			

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - Department of Cultural Affairs and Special Events - Continued

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
9400 Specific Purpose - General					
9438	For Services Provided by the Department of General Services	$222,500			
9441	For Services Provided by the Chicago Department of Public Health	20,000			
9457	For Services Provided by the Department of Police	435,000			
9458	For Services Provided by the Office of Emergency Management and Communication	106,000			
9459	For Services Provided by the Fire Department	62,000			
9481	For Services Provided by the Department of Streets and Sanitation	82,000			
9400 Specific Purpose - General - Total		**$927,500**			
9800 Special Events Projects					
9803	For Programming and Marketing	$1,820,000			
9805	For Festival Production	6,025,000			
9807	For Redemption Expenses	2,040,000			
9811	For Sports Development Activities	107,000			
9813	For Local Promotions and Marketing	611,000			
9800 Special Events Projects - Total		**$10,603,000**			
Appropriation Total*		**$29,229,856**			
Department Total		**$29,229,856**	**$31,722,781**	**$31,722,781**	**$11,822,469**

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3200 - Executive Administration							
9923	Commissioner of Cultural Affairs	1	$155,040				
9660	First Deputy Commissioner	1	110,040				
1706	Development Director	1	90,696				
0320	Assistant to the Commissioner	1	77,280				
0306	Assistant Director	1	104,772				
	Schedule Salary Adjustments		2,879				
Section Position Total		**5**	**$540,707**				

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

023 - Department of Cultural Affairs and Special Events

Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3205 - Finance and Administration							
9679	Deputy Commissioner	1	$122,964				
1576	Chief Voucher Expediter	1	73,752				
1525	Director of Purchase Contract Administration	1	88,812				
1191	Contracts Administrator	1	106,884				
0911	Production Assistant	1	39,744				
0365	Personal Assistant	1	60,000				
0313	Assistant Commissioner	1	84,180				
0126	Financial Officer	1	63,516				
0117	Assistant Director of Finance	1	65,000				
	Schedule Salary Adjustments		4,905				
Section Position Total		**9**	**$709,757**				
3210 - Arts Programming							
4200 - Arts Programming Administration							
9684	Deputy Director	1	$118,464				
Subsection Position Total		**1**	**$118,464**				
4205 - Performing Arts							
1756	Cultural Affairs Coordinator II	2	$54,492				
1755	Cultural Affairs Coordinator I	1	45,240				
0313	Assistant Commissioner	1	88,476				
	Schedule Salary Adjustments		3,684				
Subsection Position Total		**4**	**$246,384**				
4210 - Visual Arts							
1757	Program Director - Cultural Affairs	2	$63,516				
1756	Cultural Affairs Coordinator II	1	54,492				
0911	Production Assistant	1	28,452				
0313	Assistant Commissioner	1	88,476				
0305	Assistant to the Director	1	54,492				
	Schedule Salary Adjustments		6,312				
Subsection Position Total		**6**	**$359,256**				
4220 - Creative Industry							
9684	Deputy Director	1	$85,040				
1782	Special Events Coordinator III	1	57,084				
1757	Program Director - Cultural Affairs	2	63,516				
0346	Program Director - Special Events	1	99,108				
0318	Assistant to the Commissioner	1	80,916				
0313	Assistant Commissioner	1	88,476				
0311	Projects Administrator	1	94,872				
	Schedule Salary Adjustments		4,404				
Subsection Position Total		**8**	**$636,932**				
Section Position Total		**19**	**$1,361,036**				

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - Department of Cultural Affairs and Special Events
Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3215 - Events Programming							
4230 - Program and Event Administration							
9652	Director of Special Events	1	$118,464				
1781	Special Events Coordinator II	1	63,276				
0322	Special Assistant	1	93,024				
0305	Assistant to the Director	1	70,380				
	Schedule Salary Adjustments		2,389				
Subsection Position Total		**4**	**$347,533**				
4235 - Event Permits							
1782	Special Events Coordinator III	1	$73,752				
1782	Special Events Coordinator III	1	59,796				
1780	Special Events Coordinator I	1	52,536				
1778	Program Coordinator - Special Events	1	93,024				
0346	Program Director - Special Events	1	105,828				
0346	Program Director - Special Events	1	86,736				
	Schedule Salary Adjustments		1,320				
Subsection Position Total		**6**	**$472,992**				
4240 - Event Programming							
1782	Special Events Coordinator III	1	$59,796				
1781	Special Events Coordinator II	1	60,408				
1778	Program Coordinator - Special Events	1	102,060				
1778	Program Coordinator - Special Events	1	97,416				
1778	Program Coordinator - Special Events	1	69,684				
0346	Program Director - Special Events	1	104,064				
0346	Program Director - Special Events	1	96,456				
0323	Administrative Assistant III - Excluded	1	55,044				
	Schedule Salary Adjustments		3,916				
Subsection Position Total		**8**	**$648,844**				
Section Position Total		**18**	**$1,469,369**				
3220 - Strategic Initiatives and Partnerships							
9679	Deputy Commissioner	1	$102,708				
1778	Program Coordinator - Special Events	1	84,780				
0347	Sponsorship Coordinator	1	84,780				
0347	Sponsorship Coordinator	1	77,280				
0347	Sponsorship Coordinator	1	66,564				
0347	Sponsorship Coordinator	1	59,796				
0346	Program Director - Special Events	1	94,848				
0307	Administrative Assistant II - Excluded	1	41,220				
	Schedule Salary Adjustments		6,954				
Section Position Total		**8**	**$618,930**				

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - Department of Cultural Affairs and Special Events
Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3225 - Communication and Public Affairs							
6409	Graphic Artist III	1	$80,256				
5737	Creative Director	1	80,916				
1912	Project Coordinator	1	70,380				
0790	Public Relations Coordinator	1	80,916				
0705	Director Public Affairs	1	82,044				
0703	Public Relations Rep III	1	67,224				
0346	Program Director - Special Events	1	93,912				
0313	Assistant Commissioner	1	95,808				
	Schedule Salary Adjustments		5,152				
Section Position Total		**8**	**$656,608**				
3230 - Cultural Planning and Operations							
4245 - Cultural Planning and Operations Administration							
9679	Deputy Commissioner	1	$105,828				
0308	Staff Assistant	1	64,152				
	Schedule Salary Adjustments		1,664				
Subsection Position Total		**2**	**$171,644**				
4250 - Facility Operations							
4548	Manager of Buildings Services	1	$77,280				
4548	Manager of Buildings Services	1	66,564				
0634	Data Services Administrator	1	84,780				
0304	Assistant to Commissioner	1	88,812				
Subsection Position Total		**4**	**$317,436**				
4255 - Event Operations							
1782	Special Events Coordinator III	1	$73,752				
1778	Program Coordinator - Special Events	1	102,060				
1778	Program Coordinator - Special Events	1	84,780				
0346	Program Director - Special Events	1	99,696				
Subsection Position Total		**4**	**$360,288**				
4260 - Cultural Planning							
1756	Cultural Affairs Coordinator II	1	$73,752				
0311	Projects Administrator	1	88,476				
Subsection Position Total		**2**	**$162,228**				
Section Position Total		**12**	**$1,011,596**				
Position Total		**79**	**$6,368,003**				
	Turnover		**(389,547)**				
Position Net Total		**79**	**$5,978,456**				
Department Position Total		**79**	**$6,368,003**	**72**	**$5,891,224**	**72**	**$5,891,224**
	Turnover		**(389,547)**		**(98,805)**		**(98,805)**
Department Position Net Total		**79**	**$5,978,456**	**72**	**$5,792,419**	**72**	**$5,792,419**

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

099 - FINANCE GENERAL

(099/1005/2005)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	$219,596	$297,155	$297,155	$318,412
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	480,360	640,036	640,036	345,866
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	8,186	8,803	8,803	5,888
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	5,000	5,000	5,000	
0051	Claims Under Unemployment Insurance Act	34,424	34,424	34,424	20,568
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	235,072	331,898	331,898	317,117
0056	For the Cost of Claims and Administration or Premiums for a Co-insured Dental Plan for Employees	27,401	32,734	32,734	37,778
0000 Personnel Services - Total*		**$1,010,039**	**$1,350,050**	**$1,350,050**	**$1,045,629**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,659,904	2,391,404	2,391,404	2,382,963
0100 Contractual Services - Total*		**$2,659,904**	**$2,391,404**	**$2,391,404**	**$2,382,963**
0900 Specific Purposes - Financial					
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants	1,880,000			835,775
0900 Specific Purposes - Financial - Total		**$1,880,000**			**$835,775**
9000 Specific Purpose - General					
9027	For the City Contribution to Social Security Tax	$2,066	$2,066	$2,066	$2,066
9076	City's Contribution to Medicare Tax	87,648	87,648	87,648	93,994
9000 Specific Purpose - General - Total		**$89,714**	**$89,714**	**$89,714**	**$96,060**
9100 Specific Purpose - As Specified					
9124	For the Sister Cities Program	528,643	528,643	528,643	528,643
9100 Specific Purpose - As Specified - Total		**$528,643**	**$528,643**	**$528,643**	**$528,643**
Appropriation Total*		**$6,168,300**	**$4,359,811**	**$4,359,811**	**$4,889,070**
Fund Total		**$35,999,000**	**$36,585,000**	**$36,595,000**	**$17,076,336**

Fund Position Total	**85**	**$6,842,987**	**77**	**$6,287,224**	**77**	**$6,287,224**
Turnover		**(418,407)**		**(110,685)**		**(110,685)**
Fund Position Net Total	**85**	**$6,424,580**	**77**	**$6,176,539**	**77**	**$6,176,539**

0505 - Sales Tax Bond Redemption Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0900 Specific Purposes - Financial				
0902 Interest on First Lien Bonds	$15,354,000	$15,905,000	$15,905,000	$6,295,077
0912 For Payment of Bonds	11,300,000	10,745,000	10,745,000	445,000
0900 Specific Purposes - Financial - Total	**$26,654,000**	**$26,650,000**	**$26,650,000**	**$6,740,077**
Appropriation Total*	**$26,654,000**	**$26,650,000**	**$26,650,000**	**$6,740,077**
Fund Total	**$26,654,000**	**$26,650,000**	**$26,650,000**	**$6,740,077**

0510 - Bond Redemption and Interest Series
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0900 Specific Purposes - Financial					
0902	Interest on First Lien Bonds	$319,016,000	$353,250,000	$353,250,000	$292,987,603
0912	For Payment of Bonds	149,306,000	53,562,000	53,562,000	81,864,261
0960	For Loss in Collection of Taxes	14,819,000	14,819,000	14,819,000	
0900 Specific Purposes - Financial - Total		**$483,141,000**	**$421,631,000**	**$421,631,000**	**$374,851,864**
Appropriation Total*		**$483,141,000**	**$421,631,000**	**$421,631,000**	**$374,851,864**
Fund Total		**$483,141,000**	**$421,631,000**	**$421,631,000**	**$374,851,864**

0516 - Library Bond Redemption Fund
099 - FINANCE GENERAL

(099/1005/2005)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0900 Specific Purposes - Financial					
0902	Interest on First Lien Bonds	$2,817,000	$2,847,000	$2,847,000	$2,900,650
0912	For Payment of Bonds	1,350,000	1,320,000	1,320,000	1,265,000
0960	For Loss in Collection of Taxes	173,000	167,000	167,000	
0900 Specific Purposes - Financial - Total		**$4,340,000**	**$4,334,000**	**$4,334,000**	**$4,165,650**
Appropriation Total*		**$4,340,000**	**$4,334,000**	**$4,334,000**	**$4,165,650**
Fund Total		**$4,340,000**	**$4,334,000**	**$4,334,000**	**$4,165,650**

0521 - Library Note Redemption and Interest Fund Tender Notes Series "B"

099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0900 Specific Purposes - Financial					
0960	For Loss in Collection of Taxes	$2,940,000	$2,935,000	$2,935,000	
0961	For Payment of Term Notes	70,541,000	70,442,000	70,442,000	70,425,000
0900 Specific Purposes - Financial - Total		**$73,481,000**	**$73,377,000**	**$73,377,000**	**$70,425,000**
9500 General Purposes - Financial					
9521	For Transfer Out of 0521 Fund - Interest	1,000,000			
9500 General Purposes - Financial - Total		**$1,000,000**			
Appropriation Total*		**$74,481,000**	**$73,377,000**	**$73,377,000**	**$70,425,000**
Fund Total		**$74,481,000**	**$73,377,000**	**$73,377,000**	**$70,425,000**

0525 - Emergency Communication Bond Redemption and Interest Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0900 Specific Purposes - Financial				
0902 Interest on First Lien Bonds	$9,935,000	$10,551,000	$10,551,000	
0912 For Payment of Bonds	12,390,000	11,780,000	11,780,000	
0900 Specific Purposes - Financial - Total	**$22,325,000**	**$22,331,000**	**$22,331,000**	
Appropriation Total*	**$22,325,000**	**$22,331,000**	**$22,331,000**	
Fund Total	**$22,325,000**	**$22,331,000**	**$22,331,000**	

0549 - City Colleges Bond Redemption and Interest Fund
099 - FINANCE GENERAL

(099/1005/2005)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0900 Specific Purposes - Financial					
0902	Interest on First Lien Bonds	$19,851,000	$18,822,000	$18,822,000	$3,939,150
0912	For Payment of Bonds	15,316,000	16,348,000	16,348,000	31,225,000
0960	For Loss in Collection of Taxes	1,465,000	1,467,000	1,467,000	
0900 Specific Purposes - Financial - Total		**$36,632,000**	**$36,637,000**	**$36,637,000**	**$35,164,150**
Appropriation Total*		**$36,632,000**	**$36,637,000**	**$36,637,000**	**$35,164,150**
Fund Total		**$36,632,000**	**$36,637,000**	**$36,637,000**	**$35,164,150**

0610 - Chicago Midway Airport Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2005 - CITY COMPTROLLER

(027/1005/2005)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll		$371,212	$371,212	$318,833
0015	Schedule Salary Adjustments		2,389	2,389	
0020	Overtime		3,000	3,000	
0030	Less Salary Savings from Unpaid Time Off		(5,821)	(5,821)	
0039	For the Employment of Students as Trainees		8,000	8,000	2,478
0000 Personnel Services - Total*			**$378,780**	**$378,780**	**$321,311**
0100 Contractual Services					
0130	Postage		$1,820	$1,820	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements		25,552	25,552	19,282
0152	Advertising		1,000	1,000	
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware		50,000	50,000	46,999
0166	Dues, Subscriptions and Memberships		500	500	340
0169	Technical Meeting Costs		500	500	
0190	Telephone - Centrex Billing		10,388	10,388	10,388
0197	Telephone - Maintenance and Repair of Equipment/Voicemail		710	710	710
0100 Contractual Services - Total*			**$90,470**	**$90,470**	**$77,719**
0200 Travel					
0245	Reimbursement to Travelers		$1,100	$1,100	
0270	Local Transportation		500	500	
0200 Travel - Total*			**$1,600**	**$1,600**	
0300 Commodities and Materials					
0348	Books and Related Material		$300	$300	
0350	Stationery and Office Supplies		2,300	2,300	117
0300 Commodities and Materials - Total*			**$2,600**	**$2,600**	**$117**
Appropriation Total*			**$473,450**	**$473,450**	**$399,147**

0610 - Chicago Midway Airport Fund

027 - Department of Finance - Continued

1005 - Finance / 2005 - City Comptroller

POSITIONS AND SALARIES

Positions and Salaries

Position		Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3030 - Auditing							
0308	Staff Assistant			1	$63,276	1	$63,276
0193	Auditor III			1	76,536	1	76,536
0104	Accountant IV			1	88,140	1	88,140
0103	Accountant III			1	80,808	1	80,808
0102	Accountant II			1	73,932	1	73,932
	Schedule Salary Adjustments				2,389		2,389
Section Position Total				**5**	**$385,081**	**5**	**$385,081**
Position Total				**5**	**$385,081**	**5**	**$385,081**
	Turnover				**(11,480)**		**(11,480)**
Position Net Total				**5**	**$373,601**	**5**	**$373,601**

0610 - Chicago Midway Airport Fund

027 - Department of Finance - Continued

1005 - Finance / 2011 - CITY COMPTROLLER

(027/1005/2011)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,552			
0100 Contractual Services - Total*		**$6,552**			
Appropriation Total*		**$6,552**			

0610 - Chicago Midway Airport Fund

027 - Department of Finance - Continued

1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$395,489			
0015	Schedule Salary Adjustments	2,542			
0020	Overtime	1,500			
0039	For the Employment of Students as Trainees	5,000			
0000 Personnel Services - Total*		**$404,531**			
0100 Contractual Services					
0130	Postage	$1,500			
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	19,000			
0152	Advertising	500			
0166	Dues, Subscriptions and Memberships	500			
0169	Technical Meeting Costs	500			
0190	Telephone - Centrex Billing	438			
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	500			
0100 Contractual Services - Total*		**$22,938**			
0200 Travel					
0245	Reimbursement to Travelers	$1,100			
0270	Local Transportation	500			
0200 Travel - Total*		**$1,600**			
0300 Commodities and Materials					
0348	Books and Related Material	$300			
0350	Stationery and Office Supplies	2,300			
0300 Commodities and Materials - Total*		**$2,600**			
Appropriation Total*		**$431,669**			

0610 - Chicago Midway Airport Fund
027 - Department of Finance - Continued
1005 - Finance / 2012 - Accounting and Financial Reporting
POSITIONS AND SALARIES

Positions and Salaries

Position		Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3019 - Accounting and Financial Reporting							
4054 - Enterprise Auditing and Accounting							
0308	Staff Assistant	1	$63,276				
0193	Auditor III	1	82,812				
0104	Accountant IV	1	91,224				
0103	Accountant III	1	83,640				
0102	Accountant II	1	76,524				
	Schedule Salary Adjustments		2,542				
Subsection Position Total		**5**	**$400,018**				
Section Position Total		**5**	**$400,018**				
Position Total		**5**	**$400,018**				
	Turnover		**(1,987)**				
Position Net Total		**5**	**$398,031**				

0610 - Chicago Midway Airport Fund

027 - Department of Finance - Continued

1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0100 Contractual Services					
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	$50,000			
0190	Telephone - Centrex Billing	9,950			
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	210			
0100 Contractual Services - Total*		**$60,160**			
Appropriation Total*		**$60,160**			
Department Total		**$498,381**	**$473,450**	**$473,450**	**$399,147**

Department Position Total	**5**	**$400,018**	**5**	**$385,081**	**5**	**$385,081**
Turnover		**(1,987)**		**(11,480)**		**(11,480)**
Department Position Net Total	**5**	**$398,031**	**5**	**$373,601**	**5**	**$373,601**

0610 - Chicago Midway Airport Fund

031 - DEPARTMENT OF LAW

(031/1005/2005)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$425,500	$425,500	$425,500	$348,595
0020	Overtime	150	100	100	
0030	Less Salary Savings from Unpaid Time Off		(40,357)	(40,357)	
0039	For the Employment of Students as Trainees	1,372	1,140	1,140	
0000 Personnel Services - Total*		**$427,022**	**$386,383**	**$386,383**	**$348,595**
0100 Contractual Services					
0125	Office and Building Services		$100	$100	
0130	Postage	1,778	1,370	1,370	368
0138	For Professional Services for Information Technology Maintenance	11,274	9,821	9,821	699
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	45,905	34,553	34,553	9,705
0141	Appraisals		100	100	92
0143	Court Reporting	43,271	23,312	23,312	3,216
0145	Legal Expenses	11,258	5,272	5,272	480
0149	For Software Maintenance and Licensing	681	615	615	100
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	150	330	330	23
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	5,799	3,990	3,990	
0157	Rental of Equipment and Services	493	1,958	1,958	288
0162	Repair/Maintenance of Equipment	220	208	208	96
0166	Dues, Subscriptions and Memberships	11,187	3,857	3,857	352
0169	Technical Meeting Costs	2,122	1,800	1,800	192
0178	Freight and Express Charges	386	609	609	196
0181	Mobile Communication Services	2,443	960	960	100
0186	Pagers		127	127	32
0190	Telephone - Centrex Billing	7,456	5,610	5,610	448
0191	Telephone - Relocations of Phone Lines		100	100	100
0196	Data Circuits		100	100	100
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	2,050	1,350	1,350	100
0100 Contractual Services - Total*		**$146,473**	**$96,142**	**$96,142**	**$16,687**
0200 Travel					
0229	Transportation and Expense Allowance	$209	$227	$227	$257
0245	Reimbursement to Travelers	4,202	1,055	1,055	
0270	Local Transportation	1,789	2,215	2,215	372
0200 Travel - Total*		**$6,200**	**$3,497**	**$3,497**	**$629**
0300 Commodities and Materials					
0348	Books and Related Material	$1,191	$793	$793	$92
0350	Stationery and Office Supplies	6,357	8,503	8,503	463
0300 Commodities and Materials - Total*		**$7,548**	**$9,296**	**$9,296**	**$555**
9400 Specific Purpose - General					
9438	For Services Provided by the Department of General Services	1,020	1,020	1,020	
9400 Specific Purpose - General - Total		**$1,020**	**$1,020**	**$1,020**	
Appropriation Total*		**$588,263**	**$496,338**	**$496,338**	**$366,466**

0610 - Chicago Midway Airport Fund

031 - Department of Law - Continued

POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3038 - Aviation, Environmental and Regulatory Litigation						
4019 - Aviation Litigation-Midway						
1652 Chief Assistant Corporation Counsel	1	$124,572	1	$124,572	1	$124,572
1643 Assistant Corporation Counsel	1	87,900	1	87,900	1	87,900
1641 Assistant Corporation Counsel Supervisor - Senior	1	116,460	1	116,460	1	116,460
Subsection Position Total	**3**	**$328,932**	**3**	**$328,932**	**3**	**$328,932**
Section Position Total	**3**	**$328,932**	**3**	**$328,932**	**3**	**$328,932**
3644 - Finance and Economic Development						
1641 Assistant Corporation Counsel Supervisor - Senior	1	$109,728	1	$109,728	1	$109,728
Section Position Total	**1**	**$109,728**	**1**	**$109,728**	**1**	**$109,728**
Position Total	**4**	**$438,660**	**4**	**$438,660**	**4**	**$438,660**
Turnover		**(13,160)**		**(13,160)**		**(13,160)**
Position Net Total	**4**	**$425,500**	**4**	**$425,500**	**4**	**$425,500**

0610 - Chicago Midway Airport Fund
032 - OFFICE OF COMPLIANCE

(032/1005/2005)

Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll		$80,607	$80,607	$42,092
0030 Less Salary Savings from Unpaid Time Off		(7,645)	(7,645)	
0000 Personnel Services - Total*		**$72,962**	**$72,962**	**$42,092**
Appropriation Total*		**$72,962**	**$72,962**	**$42,092**

Positions and Salaries

Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3610 - Law Compliance						
1368 Associate Compliance Officer			1	$83,100	1	$83,100
Section Position Total			**1**	**$83,100**	**1**	**$83,100**
Position Total			**1**	**$83,100**	**1**	**$83,100**
Turnover				**(2,493)**		**(2,493)**
Position Net Total			**1**	**$80,607**	**1**	**$80,607**

0610 - Chicago Midway Airport Fund
033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000	**Personnel Services**				
0005	Salaries and Wages - On Payroll	$61,576	$57,653	$57,653	$28,375
0015	Schedule Salary Adjustments	143	363	363	
0030	Less Salary Savings from Unpaid Time Off		(5,468)	(5,468)	
0000	**Personnel Services - Total***	**$61,719**	**$52,548**	**$52,548**	**$28,375**
Appropriation Total*		**$61,719**	**$52,548**	**$52,548**	**$28,375**

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3620	**Employment Services**						
1374	Recruiter I	1	$63,480				
1372	Recruiting Analyst			1	59,436	1	59,436
	Schedule Salary Adjustments		143		363		363
Section Position Total		**1**	**$63,623**	**1**	**$59,799**	**1**	**$59,799**
Position Total		**1**	**$63,623**	**1**	**$59,799**	**1**	**$59,799**
	Turnover		**(1,904)**		**(1,783)**		**(1,783)**
Position Net Total		**1**	**$61,719**	**1**	**$58,016**	**1**	**$58,016**

0610 - Chicago Midway Airport Fund

038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT

05 - DEPARTMENT OF GENERAL SERVICES / 2121 - BUREAU OF ARCHITECTURE, CONSTRUCTION AND ENERGY MANAGEME

2121 - BUREAU OF ARCHITECTURE, CONSTRUCTION AND ENERGY MANAGEMENT

(038/1005/2121)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements		$15,000	$15,000	
0182	Gas		1,000,205	1,000,205	
0184	Electricity		5,500,000	5,500,000	
0100 Contractual Services - Total*			**$6,515,205**	**$6,515,205**	
Appropriation Total*			**$6,515,205**	**$6,515,205**	

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	15,000			
0100 Contractual Services - Total*		**$15,000**			
0300 Commodities and Materials					
0315	Motor Vehicle Diesel Fuel	$500,000			
0320	Gasoline	210,000			
0322	Natural Gas	879,241			
0331	Electricity	5,500,000			
0300 Commodities and Materials - Total*		**$7,089,241**			
Appropriation Total*		**$7,104,241**			

0610 - Chicago Midway Airport Fund

038 - Department of Fleet and Facility Management - Continued

1005 - Department of General Services / 2140 - FLEET OPERATIONS

2140 - FLEET OPERATIONS

(038/1005/2140)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$1,317,323			
0012	Contract Wage Increment - Prevailing Rate	16,919			
0020	Overtime	68,000			
0091	Uniform Allowance	2,000			
0000 Personnel Services - Total*		**$1,404,242**			
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$210,000			
0162	Repair/Maintenance of Equipment	7,500			
0176	Maintenance and Operation - City Owned Vehicles	300,000			
0177	Motor Pool Charges	15,000			
0100 Contractual Services - Total*		**$532,500**			
0300 Commodities and Materials					
0338	License Sticker, Tag and Plates	$500			
0340	Material and Supplies	50,000			
0350	Stationery and Office Supplies	1,000			
0360	Repair Parts and Material	517,000			
0366	Motor Vehicle Repair Materials and Supplies	17,000			
0300 Commodities and Materials - Total*		**$585,500**			
0400 Equipment					
0440	Machinery and Equipment	$31,230			
0450	Vehicles	380,000			
0400 Equipment - Total*		**$411,230**			
Appropriation Total*		**$2,933,472**			
Department Total		**$10,037,713**	**$6,515,205**	**$6,515,205**	

0610 - Chicago Midway Airport Fund

038 - Department of Fleet and Facility Management - Continued

1005 - Department of General Services / 2140 - Fleet Operations

POSITIONS AND SALARIES

Positions and Salaries

Position		Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3224 - Fleet Operations - Midway							
7164	Garage Attendant	4	$21.11H				
7136	Servicewriter	1	47,580				
7047	Manager Vehicle Maintenance	1	88,812				
6679	Foreman of Machinists - Automotive	2	45.16H				
6674	Machinist	3	43.16H				
6673	Machinist - Automotive	6	43.16H				
0394	Administrative Manager	1	97,416				
Section Position Total		**18**	**$1,405,264**				
Position Total		**18**	**$1,405,264**				
	Turnover		**(87,941)**				
Position Net Total		**18**	**$1,317,323**				
Department Position Total		**18**	**$1,405,264**				
	Turnover		**(87,941)**				
Department Position Net Total		**18**	**$1,317,323**				

0610 - Chicago Midway Airport Fund
040 - DEPARTMENT OF FLEET MANAGEMENT
2035 - BUREAU OF EQUIPMENT MANAGEMENT

(040/1005/2035)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll		$1,224,300	$1,224,300	$908,108
0012	Contract Wage Increment - Prevailing Rate		21,840	21,840	
0020	Overtime		68,000	68,000	37,568
0030	Less Salary Savings from Unpaid Time Off		(71,547)	(71,547)	
0091	Uniform Allowance		2,000	2,000	371
0000 Personnel Services - Total*			**$1,244,593**	**$1,244,593**	**$946,047**
0100 Contractual Services					
0125	Office and Building Services		$1,530	$1,530	$187
0140	For Professional and Technical Services and Other Third Party Benefit Agreements		218,172	218,172	218,099
0162	Repair/Maintenance of Equipment		10,890	10,890	5,399
0176	Maintenance and Operation - City Owned Vehicles		300,000	300,000	169,330
0177	Motor Pool Charges		14,100	14,100	14,407
0100 Contractual Services - Total*			**$544,692**	**$544,692**	**$407,422**
0300 Commodities and Materials					
0315	Motor Vehicle Diesel Fuel		$426,718	$426,718	$373,040
0320	Gasoline		155,580	155,580	136,618
0338	License Sticker, Tag and Plates		333	333	190
0340	Material and Supplies		51,136	51,136	51,134
0350	Stationery and Office Supplies		2,070	2,070	154
0360	Repair Parts and Material		357,200	357,200	354,951
0366	Motor Vehicle Repair Materials and Supplies		17,388	17,388	17,387
0300 Commodities and Materials - Total*			**$1,010,425**	**$1,010,425**	**$933,474**
0400 Equipment					
0440	Machinery and Equipment		$31,230	$31,230	$34,700
0450	Vehicles		380,000	380,000	437,700
0400 Equipment - Total*			**$411,230**	**$411,230**	**$472,400**
Appropriation Total*			**$3,210,940**	**$3,210,940**	**$2,759,343**

0610 - Chicago Midway Airport Fund
040 - Department of Fleet Management
2035 - Bureau of Equipment Management - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3305 - Midway/Fleet Operations							
7164	Garage Attendant			4	$20.40H	4	$20.40H
7136	Servicewriter			1	45,972	1	45,972
7047	Manager Vehicle Maintenance			1	88,812	1	88,812
6679	Foreman of Machinists - Automotive			3	45.16H	3	45.16H
6678	Machinist (Auto) - Police Motor Maintenance			1	43.16H	1	43.16H
6674	Machinist			4	43.16H	4	43.16H
6673	Machinist - Automotive			3	43.16H	3	43.16H
Section Position Total				**17**	**$1,304,492**	**17**	**$1,304,492**
Position Total				**17**	**$1,304,492**	**17**	**$1,304,492**
	Turnover				**(80,192)**		**(80,192)**
Position Net Total				**17**	**$1,224,300**	**17**	**$1,224,300**

0610 - Chicago Midway Airport Fund
057 - DEPARTMENT OF POLICE

(057/1005)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$4,549,030	$4,323,647	$4,323,647	$4,191,037
0015	Schedule Salary Adjustments	3,723	6,408	6,408	
0020	Overtime	624,000	100,000	100,000	663,077
0021	Sworn/Civilian Holiday Premium Pay	30,000	30,000	30,000	21,534
0022	Duty Availability	168,500	168,500	168,500	142,593
0024	Compensatory Time Payment	86,000	86,000	86,000	154,487
0027	Supervisors Quarterly Payment	44,000	30,000	30,000	45,080
0060	Specialty Pay	100,000	46,000	46,000	
0070	Tuition Reimbursement and Educational Programs	10,000	35,500	35,500	
0088	Furlough/Supervisors Compensation Time Buy-Back	58,000	58,000	58,000	78,894
0091	Uniform Allowance	99,000	102,000	102,000	88,800
0000 Personnel Services - Total*		**$5,772,253**	**$4,986,055**	**$4,986,055**	**$5,385,502**
0900 Specific Purposes - Financial					
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not Covered under Workers Compensation Act	65,000	75,000	75,000	36,637
0900 Specific Purposes - Financial - Total		**$65,000**	**$75,000**	**$75,000**	**$36,637**
Appropriation Total*		**$5,837,253**	**$5,061,055**	**$5,061,055**	**$5,422,139**

0610 - Chicago Midway Airport Fund
057 - Department of Police - Continued
2012 - PATROL SERVICES
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3292 - Special Functions Division							
4332 - Airport Law Enforcement South - Midway Airport							
9173	Lieutenant	1	$112,206				
9171	Sergeant	4	102,978				
9171	Sergeant	1	99,756				
9171	Sergeant	1	96,648				
9171	Sergeant	2	93,708				
9161	Police Officer	2	89,142				
9161	Police Officer	17	86,130				
9161	Police Officer	10	83,706				
9161	Police Officer	8	80,724				
9161	Police Officer	4	43,104				
9155	Police Officer - Per Arbitration Award	1	90,540				
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	90,540				
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	87,918				
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	84,756				
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	61,530				
0665	Senior Data Entry Operator	1	57,828				
	Schedule Salary Adjustments		3,723				
Subsection Position Total		**57**	**$4,767,291**				
Section Position Total		**57**	**$4,767,291**				
Position Total		**57**	**$4,767,291**				

0610 - Chicago Midway Airport Fund
057 - Department of Police - Continued
2014 - INVESTIGATIVE SERVICES
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3253 - Counter Terrorism and Intelligence							
4254 - Airport Law Enforcement South (Midway Airport)							
9173	Lieutenant			1	$111,096	1	$111,096
9171	Sergeant			1	92,778	1	92,778
9171	Sergeant			1	95,694	1	95,694
9171	Sergeant			2	98,766	2	98,766
9171	Sergeant			3	101,958	3	101,958
9171	Sergeant			1	105,018	1	105,018
9161	Police Officer			8	43,104	8	43,104
9161	Police Officer			1	77,238	1	77,238
9161	Police Officer			9	79,926	9	79,926
9161	Police Officer			9	82,878	9	82,878
9161	Police Officer			11	85,278	11	85,278
9161	Police Officer			3	88,260	3	88,260
9155	Police Officer - Per Arbitration Award			1	87,048	1	87,048
9153	Police Officer - Assigned as Explosives Detection Canine Handler			2	60,918	2	60,918
9153	Police Officer - Assigned as Explosives Detection Canine Handler			3	83,916	3	83,916
0665	Senior Data Entry Operator			1	55,872	1	55,872
	Schedule Salary Adjustments				6,408		6,408
Subsection Position Total				**57**	**$4,521,048**	**57**	**$4,521,048**
Section Position Total				**57**	**$4,521,048**	**57**	**$4,521,048**
Position Total				**57**	**$4,521,048**	**57**	**$4,521,048**
Organization Position Total		**57**	**$4,767,291**	**57**	**$4,521,048**	**57**	**$4,521,048**
	Turnover		**(214,538)**		**(190,993)**		**(190,993)**
Organization Position Net Total		**57**	**$4,552,753**	**57**	**$4,330,055**	**57**	**$4,330,055**
Department Position Total		**57**	**$4,767,291**	**57**	**$4,521,048**	**57**	**$4,521,048**
	Turnover		**(214,538)**		**(190,993)**		**(190,993)**
Department Position Net Total		**57**	**$4,552,753**	**57**	**$4,330,055**	**57**	**$4,330,055**

0610 - Chicago Midway Airport Fund

058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$1,794,394	$1,928,870	$1,928,870	$1,855,670
0015	Schedule Salary Adjustments	15,219	33,894	33,894	
0020	Overtime	145,324	145,324	145,324	149,838
0030	Less Salary Savings from Unpaid Time Off		(71,128)	(71,128)	
0091	Uniform Allowance	9,400	9,400	9,400	
0000 Personnel Services - Total*		**$1,964,337**	**$2,046,360**	**$2,046,360**	**$2,005,508**
Appropriation Total*		**$1,964,337**	**$2,046,360**	**$2,046,360**	**$2,005,508**

0610 - Chicago Midway Airport Fund

058 - Office of Emergency Management and Communications - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3010 - Operations							
4050 - Aviation Dispatch							
7003	Aviation Communications Operator	1	$77,784	1	$77,784	1	$77,784
7003	Aviation Communications Operator	2	74,208	1	74,208	1	74,208
7003	Aviation Communications Operator	3	67,656	1	70,884	1	70,884
7003	Aviation Communications Operator	1	61,692	2	67,656	2	67,656
7003	Aviation Communications Operator	2	58,860	1	64,596	1	64,596
7003	Aviation Communications Operator	1	56,208	2	58,860	2	58,860
7003	Aviation Communications Operator	1	53,628	2	53,628	2	53,628
7003	Aviation Communications Operator	2	51,216	2	48,924	2	48,924
7003	Aviation Communications Operator	3	48,924	4	46,656	4	46,656
4206	Manager of Security Communication Center	1	102,060	1	97,416	1	97,416
4205	Shift Supervisor of Security Communication	1	80,916	1	77,280	1	77,280
4205	Shift Supervisor of Security Communication	2	57,084	2	54,492	2	54,492
	Schedule Salary Adjustments		12,677		19,582		19,582
Subsection Position Total		**20**	**$1,277,441**	**20**	**$1,235,494**	**20**	**$1,235,494**
Section Position Total		**20**	**$1,277,441**	**20**	**$1,235,494**	**20**	**$1,235,494**
3050 - City Operations							
4645 - Traffic Management Authority							
9112	Traffic Control Aide	1	$58,860	1	$53,628	1	$53,628
9112	Traffic Control Aide	2	56,208	1	51,216	1	51,216
9112	Traffic Control Aide	5	53,628	2	48,924	2	48,924
9112	Traffic Control Aide			4	35,328	4	35,328
9112	Traffic Control Aide			1	37,020	1	37,020
9112	Traffic Control Aide			1	42,516	1	42,516
9112	Traffic Control Aide			6	46,656	6	46,656
9104	Traffic Control Aide - Hourly	7,783H	18.16H	7,783H	18.16H	7,783H	18.16H
	Schedule Salary Adjustments		2,542		14,312		14,312
Subsection Position Total		**8**	**$583,297**	**16**	**$859,127**	**16**	**$859,127**
Section Position Total		**8**	**$583,297**	**16**	**$859,127**	**16**	**$859,127**
Position Total		**28**	**$1,860,738**	**36**	**$2,094,621**	**36**	**$2,094,621**
	Turnover		**(51,125)**		**(131,857)**		**(131,857)**
Position Net Total		**28**	**$1,809,613**	**36**	**$1,962,764**	**36**	**$1,962,764**

0610 - Chicago Midway Airport Fund

059 - FIRE DEPARTMENT

(059/1005/2005)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$5,643,801	$5,355,195	$5,355,195	$2,834,491
0015	Schedule Salary Adjustments	19,284	23,485	23,485	
0020	Overtime	130,000	130,000	130,000	95,057
0021	Sworn/Civilian Holiday Premium Pay	195,000	195,000	195,000	201,108
0022	Duty Availability	159,716	159,716	159,716	156,865
0024	Compensatory Time Payment	50,000	50,000	50,000	34,718
0028	Cooperative Education Program	33,000	16,200	16,200	29,427
0060	Specialty Pay	132,000	106,000	106,000	120,679
0061	Driver's Differential	50,000	42,000	42,000	41,252
0062	Required Certifications	17,000	17,000	17,000	1,500
0063	Fitness Benefit	17,650	17,650	17,650	4,200
0088	Furlough/Supervisors Compensation Time Buy-Back	232,466	232,466	232,466	152,650
0091	Uniform Allowance	67,125	67,125	67,125	51,750
0000 Personnel Services - Total*		**$6,747,042**	**$6,411,837**	**$6,411,837**	**$3,723,697**
0900 Specific Purposes - Financial					
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not Covered under Workers Compensation Act	247,500	25,000	25,000	190,490
0900 Specific Purposes - Financial - Total		**$247,500**	**$25,000**	**$25,000**	**$190,490**
Appropriation Total*		**$6,994,542**	**$6,436,837**	**$6,436,837**	**$3,914,187**

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3104 - Operations							
4618 - Fire Suppression and Rescue							
8819	Firefighter - Per Arbitrators Award - Paramedic	1	$103,674	2	$96,366	2	$87,750
8819	Firefighter - Per Arbitrators Award - Paramedic	2	97,332	1	93,000	1	84,672
8819	Firefighter - Per Arbitrators Award - Paramedic	2	90,738	2	89,838	2	81,798
8819	Firefighter - Per Arbitrators Award - Paramedic	1	87,792	1	86,922	1	79,146
8817	Captain - EMT	1	121,428	2	120,228	2	108,930
8817	Captain - EMT	1	110,940				
8813	Lieutenant - EMT - Assigned as Training Instructor	1	110,940	1	109,842	1	99,522
8811	Lieutenant - EMT	2	108,132	3	107,064	3	97,008
8811	Lieutenant - EMT	2	104,742	2	103,704	2	93,960
8811	Lieutenant - EMT	1	98,394				

0610 - Chicago Midway Airport Fund
059 - Fire Department
Positions and Salaries - Continued

4618 - Fire Suppression and Rescue - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
8807	Fire Engineer - EMT	1	101,268	2	96,870	2	87,780
8807	Fire Engineer - EMT	3	97,836	3	94,134	3	85,290
8807	Fire Engineer - EMT	1	95,076	1	90,834	1	82,302
8807	Fire Engineer - EMT	1	91,740				
8807	Fire Engineer - EMT	1	88,632				
8801	Firefighter - EMT	8	79,140	1	90,774	1	82,254
8801	Firefighter - EMT	1	71,790	7	78,354	7	70,992
8801	Firefighter - EMT	2	68,274	1	67,596	1	61,254
8801	Firefighter - EMT	4	53,010	2	63,978	2	57,960
8801	Firefighter - EMT			4	52,488	4	47,562
8739	Battalion Chief	1	126,402	1	125,148	1	114,486
8739	Battalion Chief	1	122,748	1	121,530	1	111,174
8737	Captain	1	105,648	1	104,604	1	95,694
8735	Lieutenant	1	99,756	1	98,766	1	90,348
8733	Fire Engineer	3	93,192	4	92,268	4	84,402
8731	Firefighter	1	90,378	5	86,460	5	79,092
8731	Firefighter	4	87,324	8	83,148	8	76,056
8731	Firefighter	5	83,982	1	77,238	1	70,656
8731	Firefighter	1	80,724	2	74,628	2	68,262
8731	Firefighter	1	78,012				
8731	Firefighter	1	75,372				
8728	Firefighter/Paramedic	1	93,870	1	92,940	1	84,630
8728	Firefighter/Paramedic	1	81,018	1	80,214	1	73,038
8701	Battalion Chief - EMT	1	132,720	1	134,064	1	121,476
	Schedule Salary Adjustments		19,284		16,190		16,190
Subsection Position Total		**59**	**$5,313,492**	**62**	**$5,509,466**	**62**	**$5,015,324**
4620 - Emergency Medical Services							
8750	Paramedic	2	$83,982	1	$89,484	1	$81,864
8750	Paramedic	1	80,724	1	83,148	1	76,056
8750	Paramedic			2	79,926	2	73,116
8749	Paramedic-In-Charge	3	90,540	2	89,646	2	82,008
8745	Ambulance Commander	1	115,644	1	114,498	1	104,742
	Schedule Salary Adjustments				7,295		7,295
Subsection Position Total		**7**	**$635,952**	**7**	**$633,569**	**7**	**$580,205**
Section Position Total		**66**	**$5,949,444**	**69**	**$6,143,035**	**69**	**$5,595,529**
Position Total		**66**	**$5,949,444**	**69**	**$6,143,035**	**69**	**$5,595,529**
	Turnover		**(286,359)**		**(216,849)**		**(216,849)**
Position Net Total		**66**	**$5,663,085**	**69**	**$5,926,186**	**69**	**$5,378,680**

0610 - Chicago Midway Airport Fund
085 - DEPARTMENT OF AVIATION
2010 - CHICAGO MIDWAY AIRPORT

(085/1005/2010)

The Department of Aviation manages all aspects of two major airports: Midway International and Chicago O'Hare. The department is also responsible for the O'Hare Modernization Program.

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$11,422,059	$11,716,010	$11,716,010	$11,845,314
0012	Contract Wage Increment - Prevailing Rate	82,435	100,779	100,779	
0015	Schedule Salary Adjustments	84,222	65,104	65,104	
0020	Overtime	950,000	950,000	950,000	897,095
0030	Less Salary Savings from Unpaid Time Off		(497,230)	(497,230)	
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	2,050,085	1,000,000	1,000,000	1,275,907
0091	Uniform Allowance	30,300	7,500	7,500	26,725
0000 Personnel Services - Total*		**$14,619,101**	**$13,342,163**	**$13,342,163**	**$14,045,041**
0100 Contractual Services					
0130	Postage	$500	$500	$500	
0138	For Professional Services for Information Technology Maintenance	1,921,500	2,112,200	2,112,200	1,618,120
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	15,029,500	14,968,100	14,968,100	12,519,868
0141	Appraisals	40,000	40,000	40,000	
0142	Accounting and Auditing	178,400	66,600	66,600	
0144	Engineering and Architecture	105,000	121,000	121,000	
0149	For Software Maintenance and Licensing	12,000	12,000	12,000	
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	25,000	25,000	25,000	
0152	Advertising	15,000	15,000	15,000	
0157	Rental of Equipment and Services	12,691,000	13,852,800	13,852,800	5,815,065
0160	Repair or Maintenance of Property	105,000	105,000	105,000	26,812
0161	Operation, Repair or Maintenance of Facilities	19,318,200	18,312,200	18,312,200	18,350,253
0162	Repair/Maintenance of Equipment	10,609,100	10,033,900	10,033,900	10,950,983
0166	Dues, Subscriptions and Memberships	5,000	5,000	5,000	1,070
0169	Technical Meeting Costs	37,200	41,000	41,000	22,061
0183	Water	150,000	150,000	150,000	96,291
0185	Waste Disposal Services	400,000	400,000	400,000	34,862
0186	Pagers	6,500	10,000	10,000	5,632
0190	Telephone - Centrex Billing	541,400	490,500	490,500	481,987
0100 Contractual Services - Total*		**$61,190,300**	**$60,760,800**	**$60,760,800**	**$49,923,004**
0200 Travel					
0229	Transportation and Expense Allowance	$100	$100	$100	
0245	Reimbursement to Travelers	9,500	9,500	9,500	6,137
0270	Local Transportation	100	100	100	
0200 Travel - Total*		**$9,700**	**$9,700**	**$9,700**	**$6,137**

0610 - Chicago Midway Airport Fund

085 - Department of Aviation

2010 - Chicago Midway Airport - Continued

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supply	$44,000	$44,000	$44,000	$18,472
0319	Clothing	24,000	29,000	29,000	9,884
0340	Material and Supplies	2,115,500	2,107,700	2,107,700	1,651,188
0348	Books and Related Material	200	200	200	
0350	Stationery and Office Supplies	20,000	20,000	20,000	26,270
0360	Repair Parts and Material	55,500	55,500	55,500	45,677
0361	Building Materials and Supplies	8,500	8,500	8,500	6,156
0362	Paints and Painting Supplies	35,000	25,000	25,000	24,908
0364	Plumbing Supplies	2,000	2,000	2,000	1,277
0365	Electrical Supplies	517,000	203,000	203,000	191,169
0300 Commodities and Materials - Total*		**$2,821,700**	**$2,494,900**	**$2,494,900**	**$1,975,001**
0400 Equipment					
0401	Tools Less Than or Equal to $100/Unit	$2,000	$2,000	$2,000	
0402	Tools Greater Than $100/Unit	15,000	10,000	10,000	6,178
0422	Office Machines	5,000	5,000	5,000	
0423	Communication Devices	89,800	114,800	114,800	40,362
0424	Furniture and Furnishings	3,000	3,000	3,000	1,011
0440	Machinery and Equipment	481,400	441,600	441,600	4,343
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	41,000	40,500	40,500	3,966
0400 Equipment - Total*		**$637,200**	**$616,900**	**$616,900**	**$55,860**
9400 Specific Purpose - General					
9438	For Services Provided by the Department of General Services	62,000	62,000	62,000	
9400 Specific Purpose - General - Total		**$62,000**	**$62,000**	**$62,000**	
Appropriation Total*		**$79,340,001**	**$77,286,463**	**$77,286,463**	**$66,005,043**

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3010 - Chicago Midway Airport							
4300 - Administration							
9813	Managing Deputy Commissioner	1	$127,824	1	$127,824	1	$127,824
7011	Assistant Airport Manager - Midway	1	77,280	1	77,280	1	77,280
1342	Senior Personnel Assistant	1	63,456	1	61,308	1	61,308
0429	Clerk II	1	39,912	1	38,568	1	38,568
0320	Assistant to the Commissioner	1	70,380	1	70,380	1	70,380
0313	Assistant Commissioner	1	93,912	1	93,912	1	93,912
0308	Staff Assistant	2	60,408	2	57,648	2	57,648
0303	Administrative Assistant III	1	60,600	1	58,548	1	58,548
0124	Finance Officer	1	76,116	1	72,852	1	72,852
	Schedule Salary Adjustments		1,478		1,265		1,265
Subsection Position Total		**10**	**$731,774**	**10**	**$717,233**	**10**	**$717,233**

0610 - Chicago Midway Airport Fund
085 - Department of Aviation
2010 - Chicago Midway Airport
Positions and Salaries - Continued

3010 - Chicago Midway Airport - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
4303 - Custodial/Labor Services							
9533	Laborer	6,240H	$29.57H	6,240H	$29.57H	6,240H	$29.57H
9533	Laborer	15	29.57H	15	29.57H	15	29.57H
7020	General Manager of Airport Operations	1	114,588	1	114,588	1	114,588
7005	Airport Maintenance Foreman	2	30.57H	2	30.57H	2	30.57H
Subsection Position Total		**18**	**$1,348,860**	**18**	**$1,348,860**	**18**	**$1,348,860**
4313 - Operations							
9679	Deputy Commissioner	1	$103,740	1	$103,740	1	$103,740
7185	Foreman of Motor Truck Drivers	3	35.71H	3	35.71H	3	35.71H
7184	Pool Motor Truck Driver	30,000H	30.47H	30,000H	30.47H	30,000H	30.47H
7184	Pool Motor Truck Driver	15,000H	27.08H	15,000H	27.08H	15,000H	27.08H
7183	Motor Truck Driver	300H	34.36H	300H	34.36H	300H	34.36H
7183	Motor Truck Driver	24	33.85H	28	33.85H	28	33.85H
7124	Equipment Dispatcher	1	34.44H	1	34.44H	1	34.44H
7047	Manager Vehicle Maintenance	1	99,696	1	99,696	1	99,696
7026	Chief Airport Operations Supervisor	1	66,564	2	63,516	2	63,516
7026	Chief Airport Operations Supervisor	1	63,516				
7025	Assistant Chief Airport Operations Supervisor	1	91,980	1	84,888	1	84,888
7021	Airport Operations Supervisor II	1	100,944	1	97,536	1	97,536
7021	Airport Operations Supervisor II	1	96,384	2	93,120	2	93,120
7021	Airport Operations Supervisor II	2	87,864	2	81,000	2	81,000
7021	Airport Operations Supervisor II	1	79,992	1	73,848	1	73,848
7021	Airport Operations Supervisor II	1	59,976				
7014	Airport Manager - Midway	2	93,024	1	93,024	1	93,024
7014	Airport Manager - Midway			1	88,812	1	88,812
7010	Airport Operations Supervisor I	1	91,980	1	84,888	1	84,888
7010	Airport Operations Supervisor I	1	76,428	1	70,464	1	70,464
7010	Airport Operations Supervisor I	1	72,936	1	67,296	1	67,296
7010	Airport Operations Supervisor I	1	62,832	1	60,708	1	60,708
7010	Airport Operations Supervisor I	1	57,240	2	52,824	2	52,824
7010	Airport Operations Supervisor I	1	54,672				
1817	Head Storekeeper	1	60,600	1	58,548	1	58,548
0308	Staff Assistant			1	45,240	1	45,240
	Schedule Salary Adjustments		11,143		14,417		14,417
Subsection Position Total		**48**	**$4,927,264**	**53**	**$5,220,522**	**53**	**$5,220,522**

0610 - Chicago Midway Airport Fund
085 - Department of Aviation
2010 - Chicago Midway Airport
Positions and Salaries - Continued

3010 - Chicago Midway Airport - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
4333 - Security							
5043	Electronics Technician			1	$5,727M	1	$5,727M
4211	Aviation Security Officer - Hourly	5,805H	20.44H	4,125H	20.44H	4,125H	20.44H
4210	Aviation Security Officer	3	70,884	3	67,656	3	67,656
4210	Aviation Security Officer	5	67,656	5	64,596	5	64,596
4210	Aviation Security Officer	4	64,596	4	61,692	4	61,692
4210	Aviation Security Officer	10	61,692	9	58,860	9	58,860
4210	Aviation Security Officer	9	58,860	11	56,208	11	56,208
4210	Aviation Security Officer	7	56,208	6	53,628	6	53,628
4210	Aviation Security Officer	1	53,628	1	51,216	1	51,216
4210	Aviation Security Officer	1	46,656	1	46,656	1	46,656
4209	Aviation Security Sergeant	2	73,752	1	73,752	1	73,752
4209	Aviation Security Sergeant	1	70,380	1	70,380	1	70,380
4209	Aviation Security Sergeant	2	67,224	1	67,224	1	67,224
4209	Aviation Security Sergeant	1	63,276	2	64,152	2	64,152
4209	Aviation Security Sergeant	1	49,668	1	63,276	1	63,276
4209	Aviation Security Sergeant			1	49,668	1	49,668
4208	Shift Supervisor of Aviation Security	1	97,416	1	93,024	1	93,024
4208	Shift Supervisor of Aviation Security	1	93,024	1	88,812	1	88,812
4208	Shift Supervisor of Aviation Security	1	88,812	1	84,780	1	84,780
4208	Shift Supervisor of Aviation Security	1	80,916	1	80,916	1	80,916
4208	Shift Supervisor of Aviation Security	3	59,796	3	59,796	3	59,796
0664	Data Entry Operator	1	43,740	1	40,368	1	40,368
0430	Clerk III	1	45,828	1	44,280	1	44,280
0303	Administrative Assistant III	1	66,492	1	64,248	1	64,248
	Schedule Salary Adjustments		70,281		48,438		48,438
Subsection Position Total		**57**	**$3,799,543**	**58**	**$3,670,281**	**58**	**$3,670,281**
4343 - Skilled Trades							
9411	Construction Laborer	3	$35.20H	3	$35.20H	3	$35.20H
5040	Foreman of Electrical Mechanics	1	43.00H	1	43.00H	1	43.00H
5035	Electrical Mechanic	5	40.40H	7	40.40H	7	40.40H
4546	Director of Facilities	1	114,588	1	114,588	1	114,588
4303	Foreman of Carpenters	1	43.27H	1	43.27H	1	43.27H
1440	Coordinating Planner II	1	103,740	1	103,740	1	103,740
Subsection Position Total		**12**	**$1,037,578**	**14**	**$1,205,642**	**14**	**$1,205,642**
4363 - Safety							
6122	Safety Specialist	2	$69,648	1	$67,296	1	$67,296
6122	Safety Specialist			1	64,248	1	64,248
	Schedule Salary Adjustments		1,320		984		984
Subsection Position Total		**2**	**$140,616**	**2**	**$132,528**	**2**	**$132,528**
Section Position Total		**147**	**$11,985,635**	**155**	**$12,295,066**	**155**	**$12,295,066**
Position Total		**147**	**$11,985,635**	**155**	**$12,295,066**	**155**	**$12,295,066**
	Turnover		**(479,354)**		**(513,952)**		**(513,952)**
Position Net Total		**147**	**$11,506,281**	**155**	**$11,781,114**	**155**	**$11,781,114**

0610 - Chicago Midway Airport Fund
099 - FINANCE GENERAL

(099/1005/2005)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0011	Contract Wage Increment - Salary	$1,859,000	$1,859,000	$1,859,000	
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	1,174,840	1,085,759	1,085,759	922,298
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	2,569,926	2,338,595	2,338,595	1,857,365
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	50,000	50,000	50,000	104,713
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	43,793	32,165	32,165	17,055
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	175,000	20,000	20,000	
0051	Claims Under Unemployment Insurance Act	125,780	125,780	125,780	78,844
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	1,257,635	1,212,704	1,212,704	918,545
0056	For the Cost of Claims and Administration or Premiums for a Co-insured Dental Plan for Employees	146,598	119,605	119,605	109,425
0000 Personnel Services - Total*		**$7,402,572**	**$6,843,608**	**$6,843,608**	**$4,008,245**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$800,676	$844,127	$844,127	$736,655
0142	Accounting and Auditing	507,500	307,500	307,500	251,000
0145	Legal Expenses	488,000	488,000	488,000	45,218
0172	For the Cost of Insurance Premiums and Expenses	4,431,500	4,431,500	4,431,500	3,666,759
0100 Contractual Services - Total*		**$6,227,676**	**$6,071,127**	**$6,071,127**	**$4,699,632**
0900 Specific Purposes - Financial					
0902	Interest on First Lien Bonds	$40,029,315	$40,844,159	$40,844,159	$5,165,472
0913	For Payment of First Lien Bonds	14,710,000	13,945,000	13,945,000	
0917	For Interest on Junior Lien Bonds	31,979,621	20,396,646	20,396,646	
0919	For Payment on Junior Lien Bonds	8,765,000	16,570,000	16,570,000	
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	4,500	4,500	4,500	2,554
0900 Specific Purposes - Financial - Total		**$95,488,436**	**$91,760,305**	**$91,760,305**	**$5,168,026**
9000 Specific Purpose - General					
9027	For the City Contribution to Social Security Tax	$7,551	$7,551	$7,551	$7,710
9045	For the Repair and Replacement Fund	1,200,000	1,200,000	1,200,000	
9046	For Operations and Maintenance Reserve	625,000	625,000	625,000	
9047	For Special Capital Projects Requiring Airline Approval, Excluding Airline Improvement Program		500,000	500,000	
9076	City's Contribution to Medicare Tax	320,251	320,251	320,251	353,106
9088	For the Working Capital Requirement Fund		25,000	25,000	
9098	Emergency Reserve Fund		15,000	15,000	
9000 Specific Purpose - General - Total		**$2,152,802**	**$2,692,802**	**$2,692,802**	**$360,816**

0610 - Chicago Midway Airport Fund
099 - Finance General - Continued

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
9600 Reimbursements					
9610	To Reimburse Corporate Fund for Provision for Pension	$3,495,305	$3,224,000	$3,224,000	$3,002,717
9631	To Reimburse Corporate Fund for Expenses in Various Departments Chargeable to Midway Revenue Fund	6,288,000	5,665,000	5,665,000	6,043,676
9600 Reimbursements - Total		**$9,783,305**	**$8,889,000**	**$8,889,000**	**$9,046,393**
9700 Reimbursement Other Than Corporate					
9711	To Reimburse O'Hare Fund for Administrative Salaries	3,000,000	3,000,000	3,000,000	3,000,000
9700 Reimbursement Other Than Corporate - Total		**$3,000,000**	**$3,000,000**	**$3,000,000**	**$3,000,000**
Appropriation Total*		**$124,054,791**	**$119,256,842**	**$119,256,842**	**$26,283,112**
Fund Total		**$229,377,000**	**$220,909,000**	**$220,909,000**	**$107,225,412**

Fund Position Total	**326**	**$26,870,673**	**345**	**$27,324,902**	**345**	**$26,777,396**
Turnover		**(1,136,368)**		**(1,162,759)**		**(1,162,759)**
Fund Position Net Total	**326**	**$25,734,305**	**345**	**$26,162,143**	**345**	**$25,614,637**

0681 - Municipal Employees' Annuity and Benefit Fund
099 - FINANCE GENERAL

(099/1005/2005)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0900 Specific Purposes - Financial					
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	$164,169,000	$161,201,000	$161,201,000	
0977	For the City's Contribution to Employees' Annuity and Benefit Fund Pursuant to IRC Section 415 (B)		96,000	96,000	
0900 Specific Purposes - Financial - Total		**$164,169,000**	**$161,297,000**	**$161,297,000**	
Appropriation Total*		**$164,169,000**	**$161,297,000**	**$161,297,000**	
Fund Total		**$164,169,000**	**$161,297,000**	**$161,297,000**	

0682 - Laborers' and Retirement Board Employees' Annuity and Benefit Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0900 Specific Purposes - Financial					
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	14,899,000	15,640,000	15,640,000	
0900 Specific Purposes - Financial - Total		**$14,899,000**	**$15,640,000**	**$15,640,000**	
Appropriation Total*		**$14,899,000**	**$15,640,000**	**$15,640,000**	
Fund Total		**$14,899,000**	**$15,640,000**	**$15,640,000**	

0683 - Policemen's Annuity and Benefit Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0900 Specific Purposes - Financial					
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	210,175,000	185,660,000	185,660,000	
0900 Specific Purposes - Financial - Total		**$210,175,000**	**$185,660,000**	**$185,660,000**	
Appropriation Total*		**$210,175,000**	**$185,660,000**	**$185,660,000**	
Fund Total		**$210,175,000**	**$185,660,000**	**$185,660,000**	

0684 - Firemen's Annuity and Benefit Fund
099 - FINANCE GENERAL

(099/1005/2005)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0900 Specific Purposes - Financial					
0916	Expenditures for Amendments to ILCS 40, Act 5 Section 6-211(G)	$1,410,000	$1,555,000	$1,555,000	
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	85,652,000	86,389,000	86,389,000	
0900 Specific Purposes - Financial - Total		**$87,062,000**	**$87,944,000**	**$87,944,000**	
Appropriation Total*		**$87,062,000**	**$87,944,000**	**$87,944,000**	
Fund Total		**$87,062,000**	**$87,944,000**	**$87,944,000**	

0740 - Chicago O'Hare Airport Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$1,103,621	$1,176,952	$1,176,952	$866,432
0015	Schedule Salary Adjustments	6,838	12,000	12,000	
0030	Less Salary Savings from Unpaid Time Off		(99,398)	(99,398)	
0039	For the Employment of Students as Trainees	20,000			
0000 Personnel Services - Total*		**$1,130,459**	**$1,089,554**	**$1,089,554**	**$866,432**
0100 Contractual Services					
0130	Postage	$710	$710	$710	$664
0138	For Professional Services for Information Technology Maintenance	5,000	5,000	5,000	5,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	14,513	14,513	14,513	13,622
0149	For Software Maintenance and Licensing	1,034	1,034	1,034	1,034
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	30,376	36,842	36,842	34,100
0155	Rental of Property	2,500	2,500	2,500	4,800
0157	Rental of Equipment and Services	36,604	72,604	72,604	79,524
0159	Lease Purchase Agreements for Equipment and Machinery	9,231	9,231	9,231	8,536
0162	Repair/Maintenance of Equipment	1,151	1,151	1,151	540
0166	Dues, Subscriptions and Memberships	1,573	1,573	1,573	1,097
0169	Technical Meeting Costs	15,429	8,025	8,025	7,540
0181	Mobile Communication Services	17,804	19,918	19,918	19,918
0189	Telephone - Non-Centrex Billings	25,258	25,258	25,258	16,192
0100 Contractual Services - Total*		**$161,183**	**$198,359**	**$198,359**	**$192,567**
0200 Travel					
0245	Reimbursement to Travelers	$558	$558	$558	$992
0270	Local Transportation	1,615	1,615	1,615	1,692
0200 Travel - Total*		**$2,173**	**$2,173**	**$2,173**	**$2,684**
0300 Commodities and Materials					
0320	Gasoline	$7,542	$11,271	$11,271	$11,193
0340	Material and Supplies	4,450	4,450	4,450	4,038
0348	Books and Related Material	1,082	1,082	1,082	960
0350	Stationery and Office Supplies	8,564	8,564	8,564	3,611
0300 Commodities and Materials - Total*		**$21,638**	**$25,367**	**$25,367**	**$19,802**
0700	**Contingencies**	**7,352**	**7,352**	**7,352**	**8,502**
Appropriation Total*		**$1,322,805**	**$1,322,805**	**$1,322,805**	**$1,089,987**

0740 - Chicago O'Hare Airport Fund

003 - Office of Inspector General - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3020 - Investigations							
1254	Investigator Specialist	1	$54,492				
	Schedule Salary Adjustments		216				
Section Position Total		**1**	**$54,708**				
3705 - Administration							
9637	Administrative Assistant	1	$70,164	1	$70,164	1	$70,164
Section Position Total		**1**	**$70,164**	**1**	**$70,164**	**1**	**$70,164**
3710 - Operations							
9613	Chief Administrative Officer	1	$107,964	1	$107,964	1	$107,964
1285	Investigative Assistant - IG	1	39,360	1	37,572	1	37,572
	Schedule Salary Adjustments				1,043		1,043
Section Position Total		**2**	**$147,324**	**2**	**$146,579**	**2**	**$146,579**
3720 - Investigations							
1261	Assistant Chief Investigator - IG	1	$76,008	1	$76,008	1	$76,008
1260	Chief Investigator - IG			1	105,828	1	105,828
1256	Supervising Investigator	1	77,280	1	73,752	1	73,752
1256	Supervising Investigator	1	66,564	1	69,684	1	69,684
1254	Investigator Specialist	1	62,640	2	63,516	2	63,516
1254	Investigator Specialist	4	59,796	1	62,640	1	62,640
1254	Investigator Specialist	1	54,492	1	59,796	1	59,796
1254	Investigator Specialist			3	57,084	3	57,084
0323	Administrative Assistant III - Excluded	1	55,044	1	52,536	1	52,536
	Schedule Salary Adjustments		6,622		10,957		10,957
Section Position Total		**10**	**$637,834**	**12**	**$809,485**	**12**	**$809,485**
3726 - Audit and Policy Review							
1278	Director of Program Policy and Review - IG			1	$95,016	1	$95,016
1270	Special Assistant - IG	1	69,684				
0151	Auditor - IG	2	66,180	2	66,180	2	66,180
Section Position Total		**3**	**$202,044**	**3**	**$227,376**	**3**	**$227,376**
Position Total		**17**	**$1,112,074**	**18**	**$1,253,604**	**18**	**$1,253,604**
	Turnover		**(1,615)**		**(64,652)**		**(64,652)**
Position Net Total		**17**	**$1,110,459**	**18**	**$1,188,952**	**18**	**$1,188,952**

0740 - Chicago O'Hare Airport Fund

005 - OFFICE OF BUDGET AND MANAGEMENT

(005/1005/2005)

Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	59,436			
0000 Personnel Services - Total*	**$59,436**			
Appropriation Total*	**$59,436**			

Positions and Salaries

Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3050 - Revenue and Expenditure Analysis						
1105 Senior Budget Analyst	1	$59,436				
Section Position Total	**1**	**$59,436**				
Position Total	**1**	**$59,436**				

0740 - Chicago O'Hare Airport Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2005 - CITY COMPTROLLER

(027/1005/2005)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll		$1,938,270	$1,938,270	$1,935,951
0015	Schedule Salary Adjustments		4,068	4,068	
0020	Overtime		12,000	12,000	15
0030	Less Salary Savings from Unpaid Time Off		(89,745)	(89,745)	
0039	For the Employment of Students as Trainees		20,000	20,000	8,515
0000 Personnel Services - Total*			**$1,884,593**	**$1,884,593**	**$1,944,481**
0100 Contractual Services					
0130	Postage		$7,500	$7,500	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements		123,552	123,552	106,414
0149	For Software Maintenance and Licensing		6,000	6,000	
0152	Advertising		2,000	2,000	
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware		50,000	50,000	43,969
0162	Repair/Maintenance of Equipment		25,000	25,000	8,150
0166	Dues, Subscriptions and Memberships		500	500	135
0169	Technical Meeting Costs		3,000	3,000	
0190	Telephone - Centrex Billing		24,000	24,000	11,000
0196	Data Circuits		851	851	
0197	Telephone - Maintenance and Repair of Equipment/Voicemail		1,550	1,550	1,550
0100 Contractual Services - Total*			**$243,953**	**$243,953**	**$171,218**
0200 Travel					
0245	Reimbursement to Travelers		$1,700	$1,700	
0270	Local Transportation		2,500	2,500	
0200 Travel - Total*			**$4,200**	**$4,200**	
0300 Commodities and Materials					
0348	Books and Related Material		$1,200	$1,200	
0350	Stationery and Office Supplies		22,000	22,000	13,775
0300 Commodities and Materials - Total*			**$23,200**	**$23,200**	**$13,775**
Appropriation Total*			**$2,155,946**	**$2,155,946**	**$2,129,474**

0740 - Chicago O'Hare Airport Fund
027 - Department of Finance - Continued
1005 - Finance / 2005 - City Comptroller
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3030 - Auditing							
9651	Deputy Comptroller			1	$121,644	1	$121,644
1709	Risk Analyst			1	67,224	1	67,224
0665	Senior Data Entry Operator			2	46,428	2	46,428
0308	Staff Assistant			1	45,240	1	45,240
0194	Auditor IV			1	105,240	1	105,240
0190	Accounting Technician II			1	61,308	1	61,308
0187	Director of Accounting			1	102,024	1	102,024
0187	Director of Accounting			1	105,828	1	105,828
0120	Supervisor of Accounting			1	85,872	1	85,872
0120	Supervisor of Accounting			1	95,832	1	95,832
0120	Supervisor of Accounting			1	98,712	1	98,712
0117	Assistant Director of Finance			1	110,760	1	110,760
0105	Assistant Comptroller			1	88,476	1	88,476
0105	Assistant Comptroller			1	99,108	1	99,108
0104	Accountant IV			3	88,140	3	88,140
0103	Accountant III			2	80,808	2	80,808
0102	Accountant II			1	51,984	1	51,984
0102	Accountant II			2	73,932	2	73,932
0101	Accountant I			1	51,984	1	51,984
0101	Accountant I			1	57,264	1	57,264
	Schedule Salary Adjustments				4,068		4,068
Section Position Total				**25**	**$2,019,324**	**25**	**$2,019,324**
Position Total				**25**	**$2,019,324**	**25**	**$2,019,324**
	Turnover				**(76,986)**		**(76,986)**
Position Net Total				**25**	**$1,942,338**	**25**	**$1,942,338**

0740 - Chicago O'Hare Airport Fund

027 - Department of Finance - Continued

1005 - Finance / 2011 - CITY COMPTROLLER

(027/1005/2011)

Appropriations		Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,552			
0100 Contractual Services - Total*		**$6,552**			
Appropriation Total*		**$6,552**			

0740 - Chicago O'Hare Airport Fund

027 - Department of Finance - Continued

1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$2,041,085			
0015	Schedule Salary Adjustments	5,799			
0020	Overtime	6,000			
0039	For the Employment of Students as Trainees	15,000			
0000 Personnel Services - Total*		**$2,067,884**			
0100 Contractual Services					
0130	Postage	$5,000			
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	117,000			
0149	For Software Maintenance and Licensing	6,000			
0152	Advertising	2,000			
0162	Repair/Maintenance of Equipment	25,000			
0166	Dues, Subscriptions and Memberships	500			
0169	Technical Meeting Costs	3,000			
0190	Telephone - Centrex Billing	8,400			
0196	Data Circuits	851			
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	900			
0100 Contractual Services - Total*		**$168,651**			
0200 Travel					
0245	Reimbursement to Travelers	$1,500			
0270	Local Transportation	2,500			
0200 Travel - Total*		**$4,000**			
0300 Commodities and Materials					
0348	Books and Related Material	$1,200			
0350	Stationery and Office Supplies	22,000			
0300 Commodities and Materials - Total*		**$23,200**			
Appropriation Total*		**$2,263,735**			

0740 - Chicago O'Hare Airport Fund

027 - Department of Finance - Continued

1005 - Finance / 2012 - Accounting and Financial Reporting

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3019 - Accounting and Financial Reporting							
4054 - Enterprise Auditing and Accounting							
9651	Deputy Comptroller	1	$121,644				
1709	Risk Analyst	1	67,224				
0665	Senior Data Entry Operator	1	50,280				
0665	Senior Data Entry Operator	1	48,048				
0308	Staff Assistant	1	45,240				
0194	Auditor IV	1	108,924				
0190	Accounting Technician II	1	63,456				
0187	Director of Accounting	1	105,828				
0187	Director of Accounting	1	102,024				
0120	Supervisor of Accounting	1	98,712				
0120	Supervisor of Accounting	1	95,832				
0120	Supervisor of Accounting	1	85,872				
0117	Assistant Director of Finance	1	110,760				
0105	Assistant Comptroller	1	99,108				
0105	Assistant Comptroller	1	88,476				
0104	Accountant IV	3	91,224				
0103	Accountant III	2	83,640				
0102	Accountant II	2	76,524				
0102	Accountant II	1	53,808				
0101	Accountant I	1	62,292				
0101	Accountant I	1	59,268				
	Schedule Salary Adjustments		5,799				
Subsection Position Total		**25**	**$2,066,595**				
Section Position Total		**25**	**$2,066,595**				
Position Total		**25**	**$2,066,595**				
	Turnover		**(19,711)**				
Position Net Total		**25**	**$2,046,884**				

0740 - Chicago O'Hare Airport Fund

027 - Department of Finance - Continued

1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0100 Contractual Services					
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	$50,000			
0190	Telephone - Centrex Billing	13,000			
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	700			
0100 Contractual Services - Total*		**$63,700**			
Appropriation Total*		**$63,700**			
Department Total		**$2,333,987**	**$2,155,946**	**$2,155,946**	**$2,129,474**

Department Position Total	**25**	**$2,066,595**	**25**	**$2,019,324**	**25**	**$2,019,324**
Turnover		**(19,711)**		**(76,986)**		**(76,986)**
Department Position Net Total	**25**	**$2,046,884**	**25**	**$1,942,338**	**25**	**$1,942,338**

0740 - Chicago O'Hare Airport Fund
028 - CITY TREASURER

(028/1005/2005)

Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	$68,880	$61,884	$61,884	$56,194
0030 Less Salary Savings from Unpaid Time Off		(5,693)	(5,693)	
0000 Personnel Services - Total*	**$68,880**	**$56,191**	**$56,191**	**$56,194**
Appropriation Total*	**$68,880**	**$56,191**	**$56,191**	**$56,194**

Positions and Salaries

Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3010 - Portfolio Management						
0242 Portfolio Manager	1	$68,880	1	$61,884	1	$61,884
Section Position Total	**1**	**$68,880**	**1**	**$61,884**	**1**	**$61,884**
Position Total	**1**	**$68,880**	**1**	**$61,884**	**1**	**$61,884**

0740 - Chicago O'Hare Airport Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$1,605,916	$1,701,079	$1,701,079	$1,318,781
0015	Schedule Salary Adjustments	1,254	2,031	2,031	
0020	Overtime	150	100	100	
0030	Less Salary Savings from Unpaid Time Off		(125,129)	(125,129)	
0039	For the Employment of Students as Trainees	2,439	2,280	2,280	
0000 Personnel Services - Total*		**$1,609,759**	**$1,580,361**	**$1,580,361**	**$1,318,781**
0100 Contractual Services					
0125	Office and Building Services		$100	$100	
0130	Postage	2,992	2,787	2,787	2,052
0138	For Professional Services for Information Technology Maintenance	20,980	19,608	19,608	18,769
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	82,893	68,388	68,388	56,455
0141	Appraisals		100	100	92
0143	Court Reporting	52,246	36,100	36,100	14,083
0145	Legal Expenses	11,868	5,952	5,952	1,952
0149	For Software Maintenance and Licensing	1,320	1,230	1,230	1,240
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	1,590	660	660	214
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	11,279	7,980	7,980	2,265
0157	Rental of Equipment and Services	960	3,915	3,915	
0162	Repair/Maintenance of Equipment	428	416	416	522
0166	Dues, Subscriptions and Memberships	21,759	7,622	7,622	8,264
0169	Technical Meeting Costs	3,894	3,600	3,600	4,044
0178	Freight and Express Charges	2,121	1,662	1,662	1,539
0181	Mobile Communication Services	4,751	1,920	1,920	1,924
0186	Pagers		254	254	129
0190	Telephone - Centrex Billing	14,501	11,220	11,220	13,890
0191	Telephone - Relocations of Phone Lines		153	153	157
0196	Data Circuits		120	120	167
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	3,986	2,700	2,700	2,479
0100 Contractual Services - Total*		**$237,568**	**$176,487**	**$176,487**	**$130,237**
0200 Travel					
0229	Transportation and Expense Allowance	$1,056	$1,228	$1,228	$1,125
0245	Reimbursement to Travelers	5,766	2,023	2,023	131
0270	Local Transportation	2,963	4,323	4,323	3,011
0200 Travel - Total*		**$9,785**	**$7,574**	**$7,574**	**$4,267**
0300 Commodities and Materials					
0348	Books and Related Material	$2,316	$1,586	$1,586	$1,488
0350	Stationery and Office Supplies	13,129	17,006	17,006	7,999
0300 Commodities and Materials - Total*		**$15,445**	**$18,592**	**$18,592**	**$9,487**

0740 - Chicago O'Hare Airport Fund
031 - Department of Law - Continued

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
9400 Specific Purpose - General					
9438	For Services Provided by the Department of General Services	2,039	2,039	2,039	
9400 Specific Purpose - General - Total		**$2,039**	**$2,039**	**$2,039**	
Appropriation Total*		**$1,874,596**	**$1,785,053**	**$1,785,053**	**$1,462,772**

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3022 - Employment Litigation							
4008 - Airport Employment Litigation							
1643	Assistant Corporation Counsel	1	$98,712	1	$91,068	1	$91,068
1641	Assistant Corporation Counsel Supervisor - Senior			1	96,264	1	96,264
1623	Paralegal II - Labor			1	57,648	1	57,648
Subsection Position Total		**1**	**$98,712**	**3**	**$244,980**	**3**	**$244,980**
Section Position Total		**1**	**$98,712**	**3**	**$244,980**	**3**	**$244,980**
3028 - Labor							
4014 - Airport Labor							
1652	Chief Assistant Corporation Counsel	1	$124,572				
1643	Assistant Corporation Counsel	1	65,196	1	65,196	1	65,196
1643	Assistant Corporation Counsel	1	63,720	1	63,720	1	63,720
1643	Assistant Corporation Counsel			1	57,192	1	57,192
1619	Supervising Paralegal			1	73,752	1	73,752
0866	Executive Legal Secretary	1	52,536	1	49,668	1	49,668
0307	Administrative Assistant II - Excluded	1	43,656	1	41,220	1	41,220
	Schedule Salary Adjustments		1,254		1,728		1,728
Subsection Position Total		**5**	**$350,934**	**6**	**$352,476**	**6**	**$352,476**
Section Position Total		**5**	**$350,934**	**6**	**$352,476**	**6**	**$352,476**

0740 - Chicago O'Hare Airport Fund
031 - Department of Law
Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3038 - Aviation, Environmental and Regulatory Litigation							
4020 - Aviation Litigation							
1689	Administrative Assistant to Deputy Corporation Counsel	1	$61,800	1	$61,800	1	$61,800
1652	Chief Assistant Corporation Counsel			1	124,572	1	124,572
1650	Deputy Corporation Counsel	1	137,076	1	137,076	1	137,076
1643	Assistant Corporation Counsel	1	96,264	1	91,068	1	91,068
1643	Assistant Corporation Counsel	1	91,068	1	60,324	1	60,324
1643	Assistant Corporation Counsel	1	65,196				
1641	Assistant Corporation Counsel Supervisor - Senior	1	118,164	1	118,164	1	118,164
1641	Assistant Corporation Counsel Supervisor - Senior	1	116,460	1	116,460	1	116,460
1641	Assistant Corporation Counsel Supervisor - Senior	1	102,492	1	102,492	1	102,492
1641	Assistant Corporation Counsel Supervisor - Senior	1	99,948	1	99,948	1	99,948
1619	Supervising Paralegal			1	77,280	1	77,280
1617	Paralegal II	1	66,492	1	57,948	1	57,948
	Schedule Salary Adjustments				303		303
Subsection Position Total		**10**	**$954,960**	**11**	**$1,047,435**	**11**	**$1,047,435**
Section Position Total		**10**	**$954,960**	**11**	**$1,047,435**	**11**	**$1,047,435**
3707 - Appeals							
1643	Assistant Corporation Counsel	1	$92,676	1	$89,472	1	$89,472
1643	Assistant Corporation Counsel	1	89,472				
Section Position Total		**2**	**$182,148**	**1**	**$89,472**	**1**	**$89,472**
3749 - Collections, Ownership and Administrative Litigation							
1643	Assistant Corporation Counsel	1	$92,676	1	$92,676	1	$92,676
Section Position Total		**1**	**$92,676**	**1**	**$92,676**	**1**	**$92,676**
Position Total		**19**	**$1,679,430**	**22**	**$1,827,039**	**22**	**$1,827,039**
	Turnover		**(72,260)**		**(123,929)**		**(123,929)**
Position Net Total		**19**	**$1,607,170**	**22**	**$1,703,110**	**22**	**$1,703,110**

0740 - Chicago O'Hare Airport Fund
032 - OFFICE OF COMPLIANCE

(032/1005/2005)

Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll		$83,296	$83,296	$77,647
0030 Less Salary Savings from Unpaid Time Off		(7,900)	(7,900)	
0000 Personnel Services - Total*		**$75,396**	**$75,396**	**$77,647**
0100 Contractual Services				
0140 For Professional and Technical Services and Other Third Party Benefit Agreements		125,000	125,000	70,500
0100 Contractual Services - Total*		**$125,000**	**$125,000**	**$70,500**
Appropriation Total*		**$200,396**	**$200,396**	**$148,147**

Positions and Salaries

Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3731 - Supplier Diversity						
1369 Senior Compliance Officer			1	$85,872	1	$85,872
Section Position Total			**1**	**$85,872**	**1**	**$85,872**
Position Total			**1**	**$85,872**	**1**	**$85,872**
Turnover				**(2,576)**		**(2,576)**
Position Net Total			**1**	**$83,296**	**1**	**$83,296**

0740 - Chicago O'Hare Airport Fund

033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$134,733	$135,955	$135,955	$53,122
0015	Schedule Salary Adjustments	441	1,632	1,632	
0030	Less Salary Savings from Unpaid Time Off		(12,894)	(12,894)	
0070	Tuition Reimbursement and Educational Programs		38,250	38,250	81,963
0000 Personnel Services - Total*		**$135,174**	**$162,943**	**$162,943**	**$135,085**
0100 Contractual Services					
0130	Postage	$396	$400	$400	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	14,050	14,050	14,050	29,907
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	25,000	25,000	25,000	
0100 Contractual Services - Total*		**$39,446**	**$39,450**	**$39,450**	**$29,907**
0200 Travel					
0270	Local Transportation	600	600	600	
0200 Travel - Total*		**$600**	**$600**	**$600**	
0300 Commodities and Materials					
0350	Stationery and Office Supplies	3,000	3,000	3,000	
0300 Commodities and Materials - Total*		**$3,000**	**$3,000**	**$3,000**	
Appropriation Total*		**$178,220**	**$205,993**	**$205,993**	**$164,992**

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3040 - Employment Services							
4045 - Hiring Classification							
1370	Testing Administrator	1	$59,436				
	Schedule Salary Adjustments		441				
Subsection Position Total		**1**	**$59,877**				
Section Position Total		**1**	**$59,877**				
3720 - Employment Services							
1374	Recruiter I	1	$79,464	1	$72,852	1	$72,852
1372	Recruiting Analyst			1	67,308	1	67,308
	Schedule Salary Adjustments				1,632		1,632
Section Position Total		**1**	**$79,464**	**2**	**$141,792**	**2**	**$141,792**
Position Total		**2**	**$139,341**	**2**	**$141,792**	**2**	**$141,792**
	Turnover		**(4,167)**		**(4,205)**		**(4,205)**
Position Net Total		**2**	**$135,174**	**2**	**$137,587**	**2**	**$137,587**

0740 - Chicago O'Hare Airport Fund

035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$1,262,044	$1,104,467	$1,104,467	$902,261
0015	Schedule Salary Adjustments	8,601	7,804	7,804	
0030	Less Salary Savings from Unpaid Time Off		(93,141)	(93,141)	
0000 Personnel Services - Total*		**$1,270,645**	**$1,019,130**	**$1,019,130**	**$902,261**
0100 Contractual Services					
0130	Postage	$1,200	$1,200	$1,200	$1,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	150,000	34,000	34,000	31,000
0162	Repair/Maintenance of Equipment	12,000	12,000	12,000	12,794
0190	Telephone - Centrex Billing	374			
0100 Contractual Services - Total*		**$163,574**	**$47,200**	**$47,200**	**$44,794**
0200 Travel					
0270	Local Transportation	1,000	1,416	1,416	
0200 Travel - Total*		**$1,000**	**$1,416**	**$1,416**	
0300 Commodities and Materials					
0350	Stationery and Office Supplies	1,273	2,273	2,273	1,779
0300 Commodities and Materials - Total*		**$1,273**	**$2,273**	**$2,273**	**$1,779**
Appropriation Total*		**$1,436,492**	**$1,070,019**	**$1,070,019**	**$948,834**

0740 - Chicago O'Hare Airport Fund
035 - Department of Procurement Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3012 - Contract Management							
4110 - Enterprise Procurement							
1646	Attorney	1	$93,504	1	$93,504	1	$93,504
1562	Contracts Negotiator	1	88,812	1	84,780	1	84,780
1562	Contracts Negotiator	1	80,916	2	80,916	2	80,916
1562	Contracts Negotiator	1	76,512	1	63,516	1	63,516
1562	Contracts Negotiator	1	63,516				
1556	Deputy Procurement Officer	1	114,084	1	114,084	1	114,084
1554	Assistant Procurement Officer	1	99,696	1	99,696	1	99,696
1523	Buyer	2	80,916	1	80,916	1	80,916
1523	Buyer	1	67,224	1	77,280	1	77,280
1523	Buyer	1	62,640	1	67,224	1	67,224
1523	Buyer			1	62,640	1	62,640
1521	Senior Purchase Contract Administrator	1	76,428	1	73,848	1	73,848
0322	Special Assistant			1	97,416	1	97,416
	Schedule Salary Adjustments		6,347		5,912		5,912
Subsection Position Total		**12**	**$991,511**	**13**	**$1,082,648**	**13**	**$1,082,648**
4111 - OMP Procurement							
1562	Contracts Negotiator	1	$76,512	1	$73,020	1	$73,020
	Schedule Salary Adjustments				1,892		1,892
Subsection Position Total		**1**	**$76,512**	**1**	**$74,912**	**1**	**$74,912**
4120 - Construction							
1523	Buyer	1	$80,916				
	Schedule Salary Adjustments		2,254				
Subsection Position Total		**1**	**$83,170**				
Section Position Total		**14**	**$1,151,193**	**14**	**$1,157,560**	**14**	**$1,157,560**
3021 - Supplier Diversity							
1369	Senior Compliance Officer	1	$85,872				
1368	Associate Compliance Officer	1	87,660				
Section Position Total		**2**	**$173,532**				
Position Total		**16**	**$1,324,725**	**14**	**$1,157,560**	**14**	**$1,157,560**
	Turnover		**(54,080)**		**(45,289)**		**(45,289)**
Position Net Total		**16**	**$1,270,645**	**14**	**$1,112,271**	**14**	**$1,112,271**

0740 - Chicago O'Hare Airport Fund

038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT

1005 - DEPARTMENT OF GENERAL SERVICES / 2103 - BUREAU OF FINANCE AND ADMINISTRATION

2103 - BUREAU OF FINANCE AND ADMINISTRATION

(038/1005/2103)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0100 Contractual Services					
0155	Rental of Property		504,909	504,909	504,909
0100 Contractual Services - Total*			**$504,909**	**$504,909**	**$504,909**
Appropriation Total*			**$504,909**	**$504,909**	**$504,909**

2121 - BUREAU OF ARCHITECTURE, CONSTRUCTION AND ENERGY MANAGEMENT

(038/1005/2121)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements		$60,000	$60,000	
0182	Gas		8,075,000	8,075,000	
0184	Electricity		20,900,000	20,900,000	
0100 Contractual Services - Total*			**$29,035,000**	**$29,035,000**	
Appropriation Total*			**$29,035,000**	**$29,035,000**	

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$60,000			
0155	Rental of Property	504,909			
0100 Contractual Services - Total*		**$564,909**			
0300 Commodities and Materials					
0315	Motor Vehicle Diesel Fuel	$1,800,000			
0320	Gasoline	820,000			
0322	Natural Gas	6,339,270			
0325	Alternative Fuel	20,000			
0331	Electricity	22,677,476			
0300 Commodities and Materials - Total*		**$31,656,746**			
Appropriation Total*		**$32,221,655**			

0740 - Chicago O'Hare Airport Fund

038 - Department of Fleet and Facility Management - Continued

1005 - Department of General Services / 2140 - FLEET OPERATIONS

2140 - FLEET OPERATIONS

(038/1005/2140)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$5,773,599			
0012	Contract Wage Increment - Prevailing Rate	76,646			
0020	Overtime	350,000			
0091	Uniform Allowance	15,000			
0000 Personnel Services - Total*		**$6,215,245**			
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$750,000			
0162	Repair/Maintenance of Equipment	12,000			
0176	Maintenance and Operation - City Owned Vehicles	1,220,000			
0177	Motor Pool Charges	100,000			
0100 Contractual Services - Total*		**$2,082,000**			
0300 Commodities and Materials					
0338	License Sticker, Tag and Plates	$2,500			
0340	Material and Supplies	300,000			
0350	Stationery and Office Supplies	1,500			
0360	Repair Parts and Material	3,000,000			
0366	Motor Vehicle Repair Materials and Supplies	125,000			
0300 Commodities and Materials - Total*		**$3,429,000**			
0400 Equipment					
0440	Machinery and Equipment	$48,000			
0450	Vehicles	8,000,000			
0400 Equipment - Total*		**$8,048,000**			
Appropriation Total*		**$19,774,245**			
Department Total		**$51,995,900**	**$29,539,909**	**$29,539,909**	**$504,909**

0740 - Chicago O'Hare Airport Fund

038 - Department of Fleet and Facility Management - Continued

1005 - Department of General Services / 2140 - Fleet Operations

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3225 - Fleet Operations - O'Hare							
7183	Motor Truck Driver	2	$33.85H				
7177	Equipment Rental Coordinator	1	67,224				
7164	Garage Attendant	18	21.11H				
7136	Servicewriter	1	63,456				
7136	Servicewriter	1	45,372				
7124	Equipment Dispatcher	1	34.44H				
7047	Manager Vehicle Maintenance	1	88,812				
6679	Foreman of Machinists - Automotive	5	45.16H				
6674	Machinist	1	43.16H				
6673	Machinist - Automotive	34	43.16H				
6085	Senior Automotive Equipment Analyst	1	76,116				
5034	Electrical Mechanic - Automotive	10	40.40H				
4605	Automotive Painter	1	38.00H				
0665	Senior Data Entry Operator	1	48,048				
0303	Administrative Assistant III	1	76,428				
0190	Accounting Technician II	1	69,648				
Section Position Total		**80**	**$6,068,985**				
Position Total		**80**	**$6,068,985**				
	Turnover		**(295,386)**				
Position Net Total		**80**	**$5,773,599**				
Department Position Total		**80**	**$6,068,985**				
	Turnover		**(295,386)**				
Department Position Net Total		**80**	**$5,773,599**				

0740 - Chicago O'Hare Airport Fund

040 - DEPARTMENT OF FLEET MANAGEMENT

2035 - BUREAU OF EQUIPMENT MANAGEMENT

(040/1005/2035)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll		$5,626,350	$5,626,350	$4,900,765
0012	Contract Wage Increment - Prevailing Rate		95,034	95,034	
0015	Schedule Salary Adjustments		5,853	5,853	
0020	Overtime		350,000	350,000	152,381
0030	Less Salary Savings from Unpaid Time Off		(379,477)	(379,477)	
0091	Uniform Allowance		15,000	15,000	1,335
0000 Personnel Services - Total*			**$5,712,760**	**$5,712,760**	**$5,054,481**
0100 Contractual Services					
0125	Office and Building Services		$1,620	$1,620	
0126	Office Conveniences		585	585	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements		545,200	545,200	545,200
0162	Repair/Maintenance of Equipment		18,720	18,720	16,410
0176	Maintenance and Operation - City Owned Vehicles		1,000,000	1,000,000	837,007
0177	Motor Pool Charges		94,000	94,000	40,854
0100 Contractual Services - Total*			**$1,660,125**	**$1,660,125**	**$1,439,471**
0300 Commodities and Materials					
0315	Motor Vehicle Diesel Fuel		$1,536,185	$1,536,185	$1,480,200
0320	Gasoline		622,320	622,320	553,955
0325	Alternative Fuel		16,100	16,100	15,134
0338	License Sticker, Tag and Plates		2,520	2,520	2,632
0340	Material and Supplies		250,508	250,508	250,505
0350	Stationery and Office Supplies		3,330	3,330	667
0360	Repair Parts and Material		2,880,000	2,880,000	1,843,792
0366	Motor Vehicle Repair Materials and Supplies		106,220	106,220	106,216
0300 Commodities and Materials - Total*			**$5,417,183**	**$5,417,183**	**$4,253,101**
0400 Equipment					
0440	Machinery and Equipment		$48,330	$48,330	$53,700
0450	Vehicles		8,000,000	8,000,000	718,902
0400 Equipment - Total*			**$8,048,330**	**$8,048,330**	**$772,602**
Appropriation Total*			**$20,838,398**	**$20,838,398**	**$11,519,655**

0740 - Chicago O'Hare Airport Fund

040 - Department of Fleet Management

2035 - Bureau of Equipment Management - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3405 - O'Hare/Fleet Operations							
7183	Motor Truck Driver			2	$33.85H	2	$33.85H
7177	Equipment Rental Coordinator			1	63,516	1	63,516
7164	Garage Attendant			18	20.40H	18	20.40H
7136	Servicewriter			1	43,836	1	43,836
7136	Servicewriter			1	61,308	1	61,308
7124	Equipment Dispatcher			1	34.44H	1	34.44H
7047	Manager Vehicle Maintenance			1	88,812	1	88,812
6679	Foreman of Machinists - Automotive			7	45.16H	7	45.16H
6674	Machinist			4	43.16H	4	43.16H
6673	Machinist - Automotive			28	43.16H	28	43.16H
5034	Electrical Mechanic - Automotive			10	40.40H	10	40.40H
4605	Automotive Painter			1	38.00H	1	38.00H
0431	Clerk IV			1	50,952	1	50,952
0308	Staff Assistant			1	63,276	1	63,276
0303	Administrative Assistant III			1	73,848	1	73,848
	Schedule Salary Adjustments				5,853		5,853
Section Position Total				**78**	**$5,877,247**	**78**	**$5,877,247**
Position Total				**78**	**$5,877,247**	**78**	**$5,877,247**
	Turnover				**(245,044)**		**(245,044)**
Position Net Total				**78**	**$5,632,203**	**78**	**$5,632,203**

0740 - Chicago O'Hare Airport Fund
057 - DEPARTMENT OF POLICE

(057/1005)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$13,275,288	$11,451,657	$11,451,657	$10,559,478
0015	Schedule Salary Adjustments	22,843	18,327	18,327	
0020	Overtime	1,310,000	1,310,000	1,310,000	4,887,287
0021	Sworn/Civilian Holiday Premium Pay	45,000	84,500	84,500	26,112
0022	Duty Availability	431,480	475,000	475,000	338,810
0024	Compensatory Time Payment	242,000	242,000	242,000	510,814
0027	Supervisors Quarterly Payment	64,000	75,000	75,000	62,212
0030	Less Salary Savings from Unpaid Time Off		(14,254)	(14,254)	
0060	Specialty Pay	185,000	108,000	108,000	
0070	Tuition Reimbursement and Educational Programs	25,000	85,000	85,000	9,412
0088	Furlough/Supervisors Compensation Time Buy-Back	154,000	154,000	154,000	134,164
0091	Uniform Allowance	241,200	244,000	244,000	210,600
0000 Personnel Services - Total*		**$15,995,811**	**$14,233,230**	**$14,233,230**	**$16,738,889**
0900 Specific Purposes - Financial					
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not Covered under Workers Compensation Act	67,500	100,000	100,000	187,174
0900 Specific Purposes - Financial - Total		**$67,500**	**$100,000**	**$100,000**	**$187,174**
Appropriation Total*		**$16,063,311**	**$14,333,230**	**$14,333,230**	**$16,926,063**

0740 - Chicago O'Hare Airport Fund

057 - Department of Police - Continued

2012 - PATROL SERVICES

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3292 - Special Functions Division							
4331 - Airport Law Enforcment North - O'Hare Airport							
9752	Commander	1	$154,932				
9173	Lieutenant	1	112,206				
9173	Lieutenant	1	105,648				
9171	Sergeant	2	106,068				
9171	Sergeant	3	102,978				
9171	Sergeant	1	99,756				
9171	Sergeant	2	96,648				
9171	Sergeant	6	93,708				
9161	Police Officer	3	89,142				
9161	Police Officer	49	86,130				
9161	Police Officer	21	83,706				
9161	Police Officer	20	80,724				
9161	Police Officer	6	78,012				
9161	Police Officer	5	75,372				
9161	Police Officer	25	43,104				
9153	Police Officer - Assigned as Explosives Detection Canine Handler	4	90,540				
9153	Police Officer - Assigned as Explosives Detection Canine Handler	6	87,918				
9153	Police Officer - Assigned as Explosives Detection Canine Handler	9	84,756				
9153	Police Officer - Assigned as Explosives Detection Canine Handler	5	61,530				
0438	Timekeeper - CPD	1	57,828				
	Schedule Salary Adjustments		22,843				
Subsection Position Total		**171**	**$13,572,583**				
Section Position Total		**171**	**$13,572,583**				
Position Total		**171**	**$13,572,583**				

0740 - Chicago O'Hare Airport Fund
057 - Department of Police - Continued
2014 - INVESTIGATIVE SERVICES
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3248 - Detective Division							
4071 - Bomb and Arson-Airport Law Enforcement North (O'Hare Airport)							
9158	Explosives Technician I			1	$92,778	1	$92,778
9158	Explosives Technician I			4	98,766	4	98,766
	Schedule Salary Adjustments				1,586		1,586
Subsection Position Total				**5**	**$489,428**	**5**	**$489,428**
Section Position Total				**5**	**$489,428**	**5**	**$489,428**
3253 - Counter Terrorism and Intelligence							
4253 - Airport Law Enforcement North (O'Hare Airport)							
9752	Commander			1	$154,932	1	$154,932
9173	Lieutenant			1	111,096	1	111,096
9173	Lieutenant			1	114,498	1	114,498
9171	Sergeant			5	92,778	5	92,778
9171	Sergeant			2	95,694	2	95,694
9171	Sergeant			2	98,766	2	98,766
9171	Sergeant			3	101,958	3	101,958
9171	Sergeant			2	105,018	2	105,018
9161	Police Officer			65	43,104	65	43,104
9161	Police Officer			1	74,628	1	74,628
9161	Police Officer			1	77,238	1	77,238
9161	Police Officer			20	79,926	20	79,926
9161	Police Officer			17	82,878	17	82,878
9161	Police Officer			18	85,278	18	85,278
9161	Police Officer			7	88,260	7	88,260
9153	Police Officer - Assigned as Explosives Detection Canine Handler			5	60,918	5	60,918
9153	Police Officer - Assigned as Explosives Detection Canine Handler			1	81,090	1	81,090
9153	Police Officer - Assigned as Explosives Detection Canine Handler			7	83,916	7	83,916
9153	Police Officer - Assigned as Explosives Detection Canine Handler			7	87,048	7	87,048
9153	Police Officer - Assigned as Explosives Detection Canine Handler			3	89,646	3	89,646
9153	Police Officer - Assigned as Explosives Detection Canine Handler			1	92,778	1	92,778
0438	Timekeeper - CPD			1	55,872	1	55,872
	Schedule Salary Adjustments				16,741		16,741
Subsection Position Total				**171**	**$11,879,899**	**171**	**$11,879,899**
Section Position Total				**171**	**$11,879,899**	**171**	**$11,879,899**
Position Total				**176**	**$12,369,327**	**176**	**$12,369,327**

0740 - Chicago O'Hare Airport Fund
057 - Department of Police - Continued
2016 - BUREAU OF DETECTIVES
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3279 - Bomb and Arson Division						
4216 - Bomb and Arson Division - Airport Law Enforcement North - O'Hare						
9158 Explosives Technician I	1	$102,978				
9158 Explosives Technician I	3	99,756				
9158 Explosives Technician I	1	93,708				
Subsection Position Total	**5**	**$495,954**				
Section Position Total	**5**	**$495,954**				
Position Total	**5**	**$495,954**				
Organization Position Total	**176**	**$14,068,537**	**176**	**$12,369,327**	**176**	**$12,369,327**
Turnover		**(770,406)**		**(899,343)**		**(899,343)**
Organization Position Net Total	**176**	**$13,298,131**	**176**	**$11,469,984**	**176**	**$11,469,984**
Department Position Total	**176**	**$14,068,537**	**176**	**$12,369,327**	**176**	**$12,369,327**
Turnover		**(770,406)**		**(899,343)**		**(899,343)**
Department Position Net Total	**176**	**$13,298,131**	**176**	**$11,469,984**	**176**	**$11,469,984**

0740 - Chicago O'Hare Airport Fund

058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$4,143,286	$4,390,649	$4,390,649	$3,359,170
0015	Schedule Salary Adjustments	42,707	51,528	51,528	
0020	Overtime	180,000	180,000	180,000	170,145
0030	Less Salary Savings from Unpaid Time Off		(167,978)	(167,978)	
0091	Uniform Allowance	16,000	16,000	16,000	
0000 Personnel Services - Total*		**$4,381,993**	**$4,470,199**	**$4,470,199**	**$3,529,315**
Appropriation Total*		**$4,381,993**	**$4,470,199**	**$4,470,199**	**$3,529,315**

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3010 - Operations							
4050 - Aviation Dispatch							
7003	Aviation Communications Operator	2	$77,784	1	$77,784	1	$77,784
7003	Aviation Communications Operator	1	70,884	1	74,208	1	74,208
7003	Aviation Communications Operator	1	67,656	1	70,884	1	70,884
7003	Aviation Communications Operator	2	64,596	1	64,596	1	64,596
7003	Aviation Communications Operator	6	61,692	6	61,692	6	61,692
7003	Aviation Communications Operator	9	58,860	8	58,860	8	58,860
7003	Aviation Communications Operator	4	51,216	2	56,208	2	56,208
7003	Aviation Communications Operator	2	48,924	4	48,924	4	48,924
7003	Aviation Communications Operator			3	46,656	3	46,656
4206	Manager of Security Communication Center	1	97,416	1	93,024	1	93,024
4205	Shift Supervisor of Security Communication	1	80,916	1	80,916	1	80,916
4205	Shift Supervisor of Security Communication	2	77,280	2	77,280	2	77,280
4205	Shift Supervisor of Security Communication	1	67,224	1	67,224	1	67,224
4205	Shift Supervisor of Security Communication	1	63,516	1	62,640	1	62,640
4205	Shift Supervisor of Security Communication	2	62,640	2	59,796	2	59,796
	Schedule Salary Adjustments		25,243		21,855		21,855
Subsection Position Total		**35**	**$2,240,059**	**35**	**$2,176,395**	**35**	**$2,176,395**
Section Position Total		**35**	**$2,240,059**	**35**	**$2,176,395**	**35**	**$2,176,395**

0740 - Chicago O'Hare Airport Fund

058 - Office of Emergency Management and Communications

Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3045 - Non-Emergency Services							
4135 - Operations Non-Emergency Services							
8615	Communications Operator I - 3-1-1	1	$60,600	2	$55,872	2	$55,872
8615	Communications Operator I - 3-1-1	2	57,828	1	53,340	1	53,340
8615	Communications Operator I - 3-1-1	1	52,740	1	48,576	1	48,576
8615	Communications Operator I - 3-1-1	3	45,372	3	43,836	3	43,836
8615	Communications Operator I - 3-1-1	2	43,320	2	41,856	2	41,856
8615	Communications Operator I - 3-1-1	5	37,704	2	39,960	2	39,960
8615	Communications Operator I - 3-1-1			3	36,432	3	36,432
	Schedule Salary Adjustments		5,900		9,139		9,139
Subsection Position Total		**14**	**$646,172**	**14**	**$627,235**	**14**	**$627,235**
Section Position Total		**14**	**$646,172**	**14**	**$627,235**	**14**	**$627,235**
3050 - City Operations							
4145 - Traffic Management Authority							
9112	Traffic Control Aide	4	$58,860	2	$58,860	2	$58,860
9112	Traffic Control Aide	2	56,208	1	56,208	1	56,208
9112	Traffic Control Aide	9	53,628	5	53,628	5	53,628
9112	Traffic Control Aide	1	51,216	1	51,216	1	51,216
9112	Traffic Control Aide			4	35,328	4	35,328
9112	Traffic Control Aide			4	44,568	4	44,568
9112	Traffic Control Aide			7	46,656	7	46,656
9112	Traffic Control Aide			3	48,924	3	48,924
9105	Supervising Traffic Control Aide	3	44,568	3	42,516	3	42,516
9104	Traffic Control Aide - Hourly	19,457H	18.16H	19,457H	18.16H	19,457H	18.16H
6290	Superintendent of Special Traffic Service	1	69,684	1	66,564	1	66,564
	Schedule Salary Adjustments		11,564		20,534		20,534
Subsection Position Total		**20**	**$1,450,015**	**31**	**$1,854,217**	**31**	**$1,854,217**
Section Position Total		**20**	**$1,450,015**	**31**	**$1,854,217**	**31**	**$1,854,217**
Position Total		**69**	**$4,336,246**	**80**	**$4,657,847**	**80**	**$4,657,847**
	Turnover		**(150,253)**		**(215,670)**		**(215,670)**
Position Net Total		**69**	**$4,185,993**	**80**	**$4,442,177**	**80**	**$4,442,177**

0740 - Chicago O'Hare Airport Fund

059 - FIRE DEPARTMENT

(059/1005/2005)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$18,763,031	$15,910,307	$15,910,307	$14,835,917
0015	Schedule Salary Adjustments	38,874	45,053	45,053	
0020	Overtime	535,000	535,000	535,000	455,475
0021	Sworn/Civilian Holiday Premium Pay	690,000	690,000	690,000	682,274
0022	Duty Availability	506,596	506,596	506,596	514,875
0024	Compensatory Time Payment	138,000	138,000	138,000	20,045
0028	Cooperative Education Program	70,000	70,000	70,000	105,458
0030	Less Salary Savings from Unpaid Time Off		(50,565)	(50,565)	
0060	Specialty Pay	707,000	707,000	707,000	728,893
0061	Driver's Differential	150,000	150,000	150,000	140,002
0062	Required Certifications	5,000	5,000	5,000	8,250
0063	Fitness Benefit	35,700	35,700	35,700	24,850
0088	Furlough/Supervisors Compensation Time Buy-Back	244,200	244,200	244,200	110,604
0091	Uniform Allowance	198,841	198,841	198,841	190,875
0000 Personnel Services - Total*		**$22,082,242**	**$19,185,132**	**$19,185,132**	**$17,817,518**
0900 Specific Purposes - Financial					
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not Covered under Workers Compensation Act	157,500	60,000	60,000	121,201
0900 Specific Purposes - Financial - Total		**$157,500**	**$60,000**	**$60,000**	**$121,201**
Appropriation Total*		**$22,239,742**	**$19,245,132**	**$19,245,132**	**$17,938,719**

Positions and Salaries

Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3104 - Operations						
4118 - Fire Suppression and Rescue						
0303 Administrative Assistant III	1	$63,456				
Subsection Position Total	**1**	**$63,456**				

0740 - Chicago O'Hare Airport Fund

059 - Fire Department

Positions and Salaries - Continued

3104 - Operations - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
4718 - Fire Suppression and Rescue							
9679	Deputy Commissioner	1	$176,520	1	$161,652	1	$161,652
8819	Firefighter - Per Arbitrators Award - Paramedic	1	100,182	1	99,192	1	90,312
8819	Firefighter - Per Arbitrators Award - Paramedic	4	97,332	3	96,366	3	87,750
8819	Firefighter - Per Arbitrators Award - Paramedic	3	93,930	3	93,000	3	84,672
8819	Firefighter - Per Arbitrators Award - Paramedic	1	90,738	2	89,838	2	81,798
8819	Firefighter - Per Arbitrators Award - Paramedic	3	87,792	3	86,922	3	79,146
8817	Captain - EMT	1	124,488	7	120,228	7	108,930
8817	Captain - EMT	8	121,428				
8812	Lieutenant - Paramedic	2	110,712	3	109,614	3	99,804
8812	Lieutenant - Paramedic	1	100,740				
8811	Lieutenant - EMT	3	111,378	2	107,064	2	97,008
8811	Lieutenant - EMT	2	108,132	7	103,704	7	93,960
8811	Lieutenant - EMT	7	104,742	2	100,482	2	91,038
8811	Lieutenant - EMT	1	101,484				
8808	Fire Engineer - Paramedic	2	97,332	1	96,366	1	87,750
8808	Fire Engineer - Paramedic			1	93,000	1	84,672
8807	Fire Engineer - EMT	9	97,836	10	96,870	10	87,780
8807	Fire Engineer - EMT	5	95,076	5	94,134	5	85,290
8807	Fire Engineer - EMT	4	91,740	6	87,756	6	79,506
8807	Fire Engineer - EMT	5	88,632	1	84,900	1	76,926
8801	Firefighter - EMT	2	88,164	3	83,922	3	76,038
8801	Firefighter - EMT	4	84,762	5	81,096	5	73,482
8801	Firefighter - EMT	12	81,906	10	78,354	10	70,992
8801	Firefighter - EMT	11	79,140	1	71,082	1	64,410
8801	Firefighter - EMT	1	75,342	5	67,596	5	61,254
8801	Firefighter - EMT	4	71,790	4	63,978	4	57,960
8771	Firefighter - Per Arbitrators Award	1	90,540	1	92,268	1	84,402
8764	Deputy District Chief	1	148,914	1	147,438	1	134,868
8763	District Chief	1	162,012	1	148,356	1	148,356
8761	FAA Fire Training Specialist	1	115,644	1	114,498	1	104,742
8761	FAA Fire Training Specialist	1	105,648	1	104,604	1	95,694
8739	Battalion Chief	1	126,402	1	125,148	1	114,486
8739	Battalion Chief	2	116,154	2	115,002	2	105,204
8737	Captain			1	114,498	1	104,742
8735	Lieutenant	1	102,978	2	101,958	2	93,276
8735	Lieutenant	4	99,756	5	98,766	5	90,348
8735	Lieutenant	1	96,648	1	95,694	1	87,534
8735	Lieutenant	1	93,708				
8733	Fire Engineer	5	93,192	5	92,268	5	84,402
8733	Fire Engineer	7	90,540	8	89,646	8	82,008
8733	Fire Engineer	5	87,372	3	86,508	3	79,134
8733	Fire Engineer	6	84,396	8	83,562	8	76,446

0740 - Chicago O'Hare Airport Fund

059 - Fire Department

Positions and Salaries - Continued

4718 - Fire Suppression and Rescue - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
8731	Firefighter	7	87,324	6	86,460	6	79,092
8731	Firefighter	6	83,982	6	83,148	6	76,056
8731	Firefighter	10	80,724	8	79,926	8	73,116
8731	Firefighter	9	78,012	7	77,238	7	70,656
8731	Firefighter	11	75,372	13	74,628	13	68,262
8728	Firefighter/Paramedic	1	90,270	1	89,376	1	81,378
8728	Firefighter/Paramedic	1	83,856	1	80,214	1	73,038
8728	Firefighter/Paramedic	1	81,018				
8728	Firefighter/Paramedic	1	77,136				
8701	Battalion Chief - EMT	2	132,720	2	131,406	2	119,064
	Schedule Salary Adjustments		38,874		42,564		42,564
Subsection Position Total		**184**	**$17,004,060**	**171**	**$15,546,408**	**171**	**$14,188,086**
4720 - Emergency Medical Services							
8750	Paramedic	4	$87,324	4	$86,460	4	$79,092
8750	Paramedic	7	83,982	8	83,148	8	76,056
8750	Paramedic	4	50,490	2	49,992	2	45,732
8749	Paramedic-In-Charge	1	96,444	5	92,268	5	84,402
8749	Paramedic-In-Charge	5	93,192	4	89,646	4	82,008
8749	Paramedic-In-Charge	3	90,540	2	83,562	2	76,446
8749	Paramedic-In-Charge	2	84,396				
8745	Ambulance Commander	3	115,644	2	114,498	2	104,742
8745	Ambulance Commander			1	104,604	1	95,694
	Schedule Salary Adjustments				2,489		2,489
Subsection Position Total		**29**	**$2,488,878**	**28**	**$2,434,145**	**28**	**$2,226,881**
Section Position Total		**214**	**$19,556,394**	**199**	**$17,980,553**	**199**	**$16,414,967**
Position Total		**214**	**$19,556,394**	**199**	**$17,980,553**	**199**	**$16,414,967**
	Turnover		**(754,489)**		**(459,607)**		**(459,607)**
Position Net Total		**214**	**$18,801,905**	**199**	**$17,520,946**	**199**	**$15,955,360**

0740 - Chicago O'Hare Airport Fund
085 - DEPARTMENT OF AVIATION
2015 - CHICAGO-O'HARE INTERNATIONAL AIRPORT

(085/1005/2015)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$80,153,129	$82,325,507	$82,325,507	$64,821,606
0012	Contract Wage Increment - Prevailing Rate	564,237	779,514	779,514	
0015	Schedule Salary Adjustments	327,033	311,275	311,275	
0020	Overtime	5,326,219	5,326,219	5,326,219	5,671,108
0030	Less Salary Savings from Unpaid Time Off		(4,444,561)	(4,444,561)	
0039	For the Employment of Students as Trainees	175,000	175,000	175,000	
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	12,242,520	5,800,000	5,800,000	6,580,345
0091	Uniform Allowance	120,500	75,000	75,000	118,994
0000 Personnel Services - Total*		**$98,908,638**	**$90,347,954**	**$90,347,954**	**$77,192,053**
0100 Contractual Services					
0130	Postage	$55,000	$55,000	$55,000	$28,934
0138	For Professional Services for Information Technology Maintenance	12,206,200	11,577,600	11,577,600	7,543,547
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	57,735,900	52,264,300	52,264,300	42,457,347
0141	Appraisals	45,000	50,000	50,000	
0142	Accounting and Auditing	803,400	356,300	356,300	
0144	Engineering and Architecture	2,006,000	1,614,000	1,614,000	975,129
0147	Surveys	25,000	25,000	25,000	
0148	Testing and Inspecting	1,500	1,500	1,500	
0149	For Software Maintenance and Licensing	361,500	567,900	567,900	216,431
0152	Advertising	170,000	179,300	179,300	11,245
0155	Rental of Property	2,000,000	2,500,000	2,500,000	1,619,210
0157	Rental of Equipment and Services	44,206,700	42,789,700	42,789,700	39,011,378
0160	Repair or Maintenance of Property	50,000	400,000	400,000	575,485
0161	Operation, Repair or Maintenance of Facilities	35,469,400	33,280,400	33,280,400	32,941,759
0162	Repair/Maintenance of Equipment	17,170,500	15,307,500	15,307,500	12,456,803
0166	Dues, Subscriptions and Memberships	268,100	285,300	285,300	182,978
0169	Technical Meeting Costs	1,261,200	1,245,500	1,245,500	212,205
0178	Freight and Express Charges	70,500	70,500	70,500	
0181	Mobile Communication Services	286,200	281,200	281,200	308,081
0183	Water	3,250,000	3,505,000	3,505,000	2,975,023
0185	Waste Disposal Services	915,000	860,000	860,000	643,934
0186	Pagers	35,700	35,700	35,700	
0188	Vehicle Tracking Service	50,000	50,000	50,000	45,647
0189	Telephone - Non-Centrex Billings	1,216,000	1,174,000	1,174,000	1,171,741
0190	Telephone - Centrex Billing	116,300	116,300	116,300	80,300
0191	Telephone - Relocations of Phone Lines	15,000	30,000	30,000	
0196	Data Circuits	587,900	775,500	775,500	732,607
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	23,000	23,000	23,000	7,958
0100 Contractual Services - Total*		**$180,401,000**	**$169,420,500**	**$169,420,500**	**$144,197,742**
0200 Travel					
0229	Transportation and Expense Allowance	$28,500	$28,500	$28,500	$25,819
0245	Reimbursement to Travelers	70,000	73,000	73,000	80,060
0270	Local Transportation	9,500	9,500	9,500	3,350
0200 Travel - Total*		**$108,000**	**$111,000**	**$111,000**	**$109,229**

0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport - Continued

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supply	$660,000	$2,592,300	$2,592,300	$2,287,156
0314	Fuel Oil	360,000	360,000	360,000	171,140
0319	Clothing	213,200	236,300	236,300	144,871
0340	Material and Supplies	7,792,000	13,559,100	13,559,100	15,422,959
0345	Apparatus and Instruments	400,500	400,500	400,500	
0348	Books and Related Material	2,500	6,600	6,600	
0350	Stationery and Office Supplies	325,000	325,200	325,200	145,475
0360	Repair Parts and Material	1,465,000	1,465,000	1,465,000	1,295,723
0361	Building Materials and Supplies	290,000	350,000	350,000	231,385
0362	Paints and Painting Supplies	347,000	347,000	347,000	295,616
0364	Plumbing Supplies	150,000	150,000	150,000	116,325
0365	Electrical Supplies	2,850,000	2,850,000	2,850,000	2,130,005
0300 Commodities and Materials - Total*		**$14,855,200**	**$22,642,000**	**$22,642,000**	**$22,240,655**
0400 Equipment					
0402	Tools Greater Than $100/Unit	$39,000	$39,000	$39,000	$24,906
0422	Office Machines		3,000	3,000	
0423	Communication Devices	270,000	295,000	295,000	209,377
0424	Furniture and Furnishings	190,000	190,000	190,000	183,812
0440	Machinery and Equipment	1,114,200	771,000	771,000	167,902
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	652,200	701,500	701,500	459,957
0400 Equipment - Total*		**$2,265,400**	**$1,999,500**	**$1,999,500**	**$1,045,954**
9400 Specific Purpose - General					
9438	For Services Provided by the Department of General Services	$299,700	$299,700	$299,700	
9441	For Services Provided by the Chicago Department of Public Health	90,000	90,000	90,000	
9481	For Services Provided by the Department of Streets and Sanitation	1,253,300	1,253,300	1,253,300	
9400 Specific Purpose - General - Total		**$1,643,000**	**$1,643,000**	**$1,643,000**	
Appropriation Total*		**$298,181,238**	**$286,163,954**	**$286,163,954**	**$244,785,633**

0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
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POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3015 - Chicago-O'Hare International Airport							
4400 - Administration							
9985	Commissioner of Aviation	1	$179,109	1	$179,109	1	$179,109
9813	Managing Deputy Commissioner	1	161,652	1	161,652	1	161,652
9813	Managing Deputy Commissioner			1	138,600	1	138,600
9679	Deputy Commissioner	2	119,256	1	110,880	1	110,880
9660	First Deputy Commissioner	1	148,968	1	148,968	1	148,968
7062	Director of Marketing	1	114,588	1	114,588	1	114,588
0321	Assistant to the Commissioner	1	66,696	1	66,696	1	66,696
0320	Assistant to the Commissioner	1	54,492				
0313	Assistant Commissioner			1	93,948	1	93,948
0311	Projects Administrator	1	83,940	1	83,940	1	83,940
0308	Staff Assistant	2	60,408	2	57,648	2	57,648
0308	Staff Assistant			1	49,668	1	49,668
0304	Assistant to Commissioner			1	63,516	1	63,516
	Schedule Salary Adjustments		1,296		6,597		6,597
Subsection Position Total		**11**	**$1,170,069**	**13**	**$1,333,458**	**13**	**$1,333,458**
4401 - Noise Abatement							
9679	Deputy Commissioner	1	$110,004	1	$110,004	1	$110,004
4206	Manager of Security Communication Center			1	88,812	1	88,812
0320	Assistant to the Commissioner			1	70,380	1	70,380
0313	Assistant Commissioner	1	79,464	1	97,728	1	97,728
0313	Assistant Commissioner			1	79,464	1	79,464
0311	Projects Administrator	1	80,004	2	80,004	2	80,004
0302	Administrative Assistant II	1	63,456	1	61,308	1	61,308
Subsection Position Total		**4**	**$332,928**	**8**	**$667,704**	**8**	**$667,704**
4402 - Human Resources							
9813	Managing Deputy Commissioner	1	$137,052	1	$137,052	1	$137,052
1386	Labor Relation Specialist III	1	62,340	2	59,436	2	59,436
1331	Employee Relations Supervisor	1	76,512	1	73,020	1	73,020
1302	Administrative Services Officer II	1	88,812	1	88,812	1	88,812
1302	Administrative Services Officer II	1	70,380	1	70,380	1	70,380
0379	Director of Administration	1	92,100	1	92,100	1	92,100
0366	Staff Assistant - Excluded	1	57,648				
0313	Assistant Commissioner	1	95,028	1	95,028	1	95,028
0309	Coordinator of Special Projects	1	84,780	1	84,780	1	84,780
0308	Staff Assistant	1	54,492	2	54,492	2	54,492
0303	Administrative Assistant III	1	63,456	1	73,848	1	73,848
0303	Administrative Assistant III			1	55,872	1	55,872
0303	Administrative Assistant III			1	58,548	1	58,548
	Schedule Salary Adjustments		380		7,025		7,025
Subsection Position Total		**11**	**$882,980**	**14**	**$1,064,321**	**14**	**$1,064,321**

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Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
4404 - Payroll Processing							
1302	Administrative Services Officer II	1	$84,780	1	$84,780	1	$84,780
1302	Administrative Services Officer II	1	73,752	1	70,380	1	70,380
0431	Clerk IV	1	63,456	2	58,548	2	58,548
0431	Clerk IV	1	60,600	1	50,952	1	50,952
0431	Clerk IV	1	55,212				
0313	Assistant Commissioner	1	96,456	1	96,456	1	96,456
0302	Administrative Assistant II	1	63,456	1	61,308	1	61,308
0302	Administrative Assistant II	1	55,212	1	53,340	1	53,340
0169	Chief Timekeeper			1	80,916	1	80,916
	Schedule Salary Adjustments		2,996		3,622		3,622
Subsection Position Total		**8**	**$555,920**	**9**	**$618,850**	**9**	**$618,850**
4406 - External Communications							
9679	Deputy Commissioner	1	$114,084	1	$114,084	1	$114,084
7090	Administrative Assistant - O'Hare	1	80,916	1	80,916	1	80,916
0790	Public Relations Coordinator	1	80,916	1	80,916	1	80,916
0705	Director Public Affairs	1	80,112	1	80,112	1	80,112
0702	Public Relations Rep II	1	79,992	1	73,848	1	73,848
0653	Web Author	1	54,492				
0625	Chief Programmer/Analyst			1	112,332	1	112,332
0313	Assistant Commissioner	1	89,112	1	89,112	1	89,112
0311	Projects Administrator			1	83,940	1	83,940
0309	Coordinator of Special Projects	1	77,280	1	73,752	1	73,752
0309	Coordinator of Special Projects	1	69,684	1	66,564	1	66,564
0308	Staff Assistant	1	60,408	1	60,408	1	60,408
0302	Administrative Assistant II	1	48,048	1	46,428	1	46,428
0216	Manager of Customer Services	1	94,848	1	94,848	1	94,848
	Schedule Salary Adjustments		3,372		6,300		6,300
Subsection Position Total		**12**	**$933,264**	**13**	**$1,063,560**	**13**	**$1,063,560**
4407 - Commercial Development/Concessions							
9679	Deputy Commissioner	1	$113,448	1	$113,448	1	$113,448
0313	Assistant Commissioner	1	83,490	1	83,490	1	83,490
0311	Projects Administrator	1	87,660	1	87,660	1	87,660
0311	Projects Administrator	1	64,776	1	64,776	1	64,776
0309	Coordinator of Special Projects			2	59,796	2	59,796
	Schedule Salary Adjustments				2,844		2,844
Subsection Position Total		**4**	**$349,374**	**6**	**$471,810**	**6**	**$471,810**
4408 - Contracts							
1646	Attorney	1	$131,688	1	$131,688	1	$131,688
1580	Supervisor of Contracts	1	94,848	1	94,848	1	94,848
1482	Contract Review Specialist II	1	66,492	1	64,248	1	64,248
0311	Projects Administrator	1	92,100	1	92,100	1	92,100
0309	Coordinator of Special Projects	1	84,780	1	80,916	1	80,916
0309	Coordinator of Special Projects	1	69,684	1	66,564	1	66,564
0308	Staff Assistant	1	64,152	2	63,276	2	63,276
0308	Staff Assistant	1	63,276				
	Schedule Salary Adjustments		2,048		3,259		3,259
Subsection Position Total		**8**	**$669,068**	**8**	**$660,175**	**8**	**$660,175**

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	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
4410 - Departmental Finance							
9679	Deputy Commissioner	1	$116,904	1	$116,904	1	$116,904
9532	Stores Laborer	3	35.20H	3	35.20H	3	35.20H
6331	Senior Storekeeper	1	39,516	1	38,184	1	38,184
1819	Chief Storekeeper	2	64,152	2	64,152	2	64,152
1812	Manager of Warehouse Operations	1	93,024	1	88,812	1	88,812
1179	Manager of Finance	1	99,696	1	99,696	1	99,696
0810	Executive Secretary II	1	57,648	1	55,044	1	55,044
0311	Projects Administrator	1	80,976	1	80,976	1	80,976
0309	Coordinator of Special Projects	1	59,796	2	59,796	2	59,796
0308	Staff Assistant	1	64,152	1	64,152	1	64,152
0303	Administrative Assistant III	1	66,492	1	64,248	1	64,248
	Schedule Salary Adjustments		4,506		7,414		7,414
Subsection Position Total		**14**	**$1,030,662**	**15**	**$1,082,974**	**15**	**$1,082,974**
4411 - Revenue Management							
0228	Principal Revenue Analyst	2	$73,584	2	$73,584	2	$73,584
0126	Financial Officer	1	97,416	1	97,416	1	97,416
0104	Accountant IV	2	91,224	2	88,140	2	88,140
	Schedule Salary Adjustments		1,742				
Subsection Position Total		**5**	**$428,774**	**5**	**$420,864**	**5**	**$420,864**
4412 - MIS - Departmental							
9679	Deputy Commissioner	1	$116,904	1	$116,904	1	$116,904
0629	Principal Programmer/Analyst			1	83,604	1	83,604
0627	Senior Telecommunications Specialist	1	87,864	1	81,000	1	81,000
0627	Senior Telecommunications Specialist			1	66,624	1	66,624
0313	Assistant Commissioner	1	92,628	1	92,628	1	92,628
0311	Projects Administrator	1	72,072	1	80,004	1	80,004
0311	Projects Administrator			1	72,072	1	72,072
0309	Coordinator of Special Projects	1	97,416	1	97,416	1	97,416
0309	Coordinator of Special Projects	1	77,280	1	73,752	1	73,752
	Schedule Salary Adjustments				764		764
Subsection Position Total		**6**	**$544,164**	**9**	**$764,768**	**9**	**$764,768**
4414 - Capital Finance							
9813	Managing Deputy Commissioner	1	$148,644	1	$148,644	1	$148,644
2926	Supervisor of Grants Administration	1	83,940	1	83,940	1	83,940
0383	Director of Administrative Services	1	94,848	1	94,848	1	94,848
0313	Assistant Commissioner			1	107,952	1	107,952
0303	Administrative Assistant III	1	69,648	1	67,296	1	67,296
0144	Fiscal Policy Analyst	1	80,256	1	76,116	1	76,116
	Schedule Salary Adjustments				690		690
Subsection Position Total		**5**	**$477,336**	**6**	**$579,486**	**6**	**$579,486**

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	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
4415 - Development							
6055	Mechanical Engineer V	1	$95,832	1	$95,832	1	$95,832
5814	Electrical Engineer IV	1	99,648	1	96,276	1	96,276
5616	Supervising Engineer	1	102,024	1	102,024	1	102,024
5408	Coordinating Architect II	1	113,448	1	113,448	1	113,448
5407	Coordinating Architect I	1	102,024	1	102,024	1	102,024
1572	Chief Contract Expediter	1	77,280	1	77,280	1	77,280
1454	Director of Project Development			1	102,024	1	102,024
0832	Personal Computer Operator II	1	57,828	1	55,872	1	55,872
0318	Assistant to the Commissioner	1	73,752	1	73,752	1	73,752
0313	Assistant Commissioner	1	94,872	1	94,872	1	94,872
0311	Projects Administrator	1	89,364	1	80,976	1	80,976
0302	Administrative Assistant II	1	55,212	1	50,952	1	50,952
Subsection Position Total		**11**	**$961,284**	**12**	**$1,045,332**	**12**	**$1,045,332**
4416 - Compliance							
9679	Deputy Commissioner	1	$110,880	1	$110,880	1	$110,880
2905	Coordinator of Grants Management	1	91,980	1	88,872	1	88,872
1179	Manager of Finance	1	81,708	1	81,708	1	81,708
0431	Clerk IV	1	48,048	1	43,836	1	43,836
0311	Projects Administrator			1	83,940	1	83,940
0309	Coordinator of Special Projects	1	69,684	1	66,564	1	66,564
0308	Staff Assistant	1	54,492	2	52,008	2	52,008
0308	Staff Assistant	1	52,008				
0302	Administrative Assistant II			1	50,952	1	50,952
0190	Accounting Technician II	1	66,492	1	64,248	1	64,248
0190	Accounting Technician II	1	60,600	1	58,548	1	58,548
0190	Accounting Technician II	1	57,828	2	53,340	2	53,340
0190	Accounting Technician II	1	55,212				
0156	Supervisor of Voucher Auditing	1	80,916	1	80,916	1	80,916
0134	Financial Analyst	1	57,084	3	54,492	3	54,492
0103	Accountant III	1	72,156	1	66,300	1	66,300
	Schedule Salary Adjustments		3,269		11,607		11,607
Subsection Position Total		**14**	**$962,357**	**18**	**$1,182,543**	**18**	**$1,182,543**
4417 - Design and Construction							
9813	Managing Deputy Commissioner	1	$130,380	1	$130,380	1	$130,380
0318	Assistant to the Commissioner	1	67,224	1	67,224	1	67,224
0311	Projects Administrator	1	104,328	1	104,328	1	104,328
0311	Projects Administrator	1	96,456	1	96,456	1	96,456
0311	Projects Administrator	1	85,812	1	85,812	1	85,812
0311	Projects Administrator	1	73,020	1	73,020	1	73,020
Subsection Position Total		**6**	**$557,220**	**6**	**$557,220**	**6**	**$557,220**
4420 - Planning							
9813	Managing Deputy Commissioner	1	$130,008				
9679	Deputy Commissioner			1	119,256	1	119,256
1440	Coordinating Planner II	1	103,740	1	103,740	1	103,740
0311	Projects Administrator	1	71,088	1	71,088	1	71,088
0311	Projects Administrator			1	64,776	1	64,776
0308	Staff Assistant	1	67,224	1	64,152	1	64,152
	Schedule Salary Adjustments				1,664		1,664
Subsection Position Total		**4**	**$372,060**	**5**	**$424,676**	**5**	**$424,676**

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	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
4430 - Property Management							
9813	Managing Deputy Commissioner			1	$130,008	1	$130,008
9679	Deputy Commissioner	1	110,004	1	110,004	1	110,004
1912	Project Coordinator	1	70,380	1	67,224	1	67,224
1665	Chief Leasing Agent	1	80,916	1	80,916	1	80,916
1440	Coordinating Planner II	1	102,024	1	102,024	1	102,024
0311	Projects Administrator	1	66,720	1	66,720	1	66,720
	Schedule Salary Adjustments		984		1,841		1,841
Subsection Position Total		**5**	**$431,028**	**6**	**$558,737**	**6**	**$558,737**
4510 - Legal/Government Affairs							
9813	Managing Deputy Commissioner	1	$148,488	1	$148,488	1	$148,488
7090	Administrative Assistant - O'Hare			1	59,796	1	59,796
2989	Grants Research Specialist			1	63,216	1	63,216
1646	Attorney	1	101,700				
0320	Assistant to the Commissioner	1	70,380	1	70,380	1	70,380
0313	Assistant Commissioner	1	91,020	1	101,700	1	101,700
0313	Assistant Commissioner			1	95,808	1	95,808
0308	Staff Assistant	1	63,276	1	63,276	1	63,276
	Schedule Salary Adjustments		281		2,916		2,916
Subsection Position Total		**5**	**$475,145**	**7**	**$605,580**	**7**	**$605,580**

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	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
4606 - Airfield Operations							
9813	Managing Deputy Commissioner			1	$135,684	1	$135,684
9679	Deputy Commissioner	1	103,008	1	103,008	1	103,008
7026	Chief Airport Operations Supervisor	2	106,884	1	106,884	1	106,884
7026	Chief Airport Operations Supervisor	1	80,916	1	102,060	1	102,060
7026	Chief Airport Operations Supervisor			1	63,516	1	63,516
7025	Assistant Chief Airport Operations Supervisor	1	110,748	1	107,004	1	107,004
7025	Assistant Chief Airport Operations Supervisor	2	96,384	2	93,120	2	93,120
7021	Airport Operations Supervisor II	3	100,944	2	97,536	2	97,536
7021	Airport Operations Supervisor II	1	96,384	1	93,120	1	93,120
7021	Airport Operations Supervisor II	2	83,832	1	88,872	1	88,872
7021	Airport Operations Supervisor II	2	79,992	1	81,000	1	81,000
7021	Airport Operations Supervisor II	1	72,192	3	77,292	3	77,292
7021	Airport Operations Supervisor II	6	59,976	2	73,848	2	73,848
7021	Airport Operations Supervisor II			4	57,948	4	57,948
7021	Airport Operations Supervisor II			1	69,756	1	69,756
7020	General Manager of Airport Operations	1	106,884	1	106,884	1	106,884
7010	Airport Operations Supervisor I	1	83,832	1	77,292	1	77,292
7010	Airport Operations Supervisor I	1	76,428	1	73,848	1	73,848
7010	Airport Operations Supervisor I	3	72,936	1	70,464	1	70,464
7010	Airport Operations Supervisor I	1	69,648	3	67,296	3	67,296
7010	Airport Operations Supervisor I	6	65,808	4	63,588	4	63,588
7010	Airport Operations Supervisor I	4	62,832	6	60,708	6	60,708
7010	Airport Operations Supervisor I	2	57,240	8	52,824	8	52,824
7010	Airport Operations Supervisor I	6	54,672				
5614	Civil Engineer IV	1	99,648				
5613	Civil Engineer III	1	91,224				
0810	Executive Secretary II	1	55,044	1	52,536	1	52,536
0303	Administrative Assistant III			1	43,836	1	43,836
	Schedule Salary Adjustments		24,955		36,698		36,698
Subsection Position Total		**50**	**$3,775,279**	**50**	**$3,648,218**	**50**	**$3,648,218**
4626 - Vehicle Operations							
7633	Hoisting Engineer	4	$45.10H	4	$45.10H	4	$45.10H
7185	Foreman of Motor Truck Drivers	7	35.71H	7	35.71H	7	35.71H
7184	Pool Motor Truck Driver	154,000H	30.47H	154,000H	30.47H	154,000H	30.47H
7184	Pool Motor Truck Driver	77,000H	27.08H	77,000H	27.08H	77,000H	27.08H
7183	Motor Truck Driver		34.36H		34.36H		34.36H
7183	Motor Truck Driver	1	34.36H	1	34.36H	1	34.36H
7183	Motor Truck Driver	121	33.85H	121	33.85H	121	33.85H
7124	Equipment Dispatcher	7	34.44H	7	34.44H	7	34.44H
7123	Equipment Training Specialist - MTD	1	6,214M	1	6,214M	1	6,214M
7047	Manager Vehicle Maintenance			1	80,904	1	80,904
7015	Airport Manager - O'Hare	1	89,364	1	89,364	1	89,364
0313	Assistant Commissioner	1	93,912	1	93,912	1	93,912
0303	Administrative Assistant III	1	63,456	1	61,308	1	61,308
Subsection Position Total		**144**	**$17,086,293**	**145**	**$17,165,049**	**145**	**$17,165,049**

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	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
4700 - Administration Facilities							
9679	Deputy Commissioner	1	$119,256	1	$119,256	1	$119,256
7099	Airport Facilities Manager	1	102,060	1	97,416	1	97,416
7099	Airport Facilities Manager	1	76,512	2	73,020	2	73,020
7099	Airport Facilities Manager	1	73,020	3	63,516	3	63,516
7099	Airport Facilities Manager	3	66,564				
7046	Manager-O'Hare Maintenance Control Center	1	103,740	1	103,740	1	103,740
7027	Construction Coordinator	1	93,024	1	93,024	1	93,024
7027	Construction Coordinator	1	88,812	1	88,812	1	88,812
7024	Coordinator of Maintenance Repairs	1	49,668	1	49,668	1	49,668
7023	General Manager of Grounds and Terminal Facilities	1	106,884	1	106,884	1	106,884
7020	General Manager of Airport Operations	1	109,032	1	109,032	1	109,032
7020	General Manager of Airport Operations	1	99,696	1	99,696	1	99,696
5614	Civil Engineer IV			1	96,276	1	96,276
5613	Civil Engineer III			1	88,140	1	88,140
5424	Supervising Architect	1	97,728	1	97,728	1	97,728
0665	Senior Data Entry Operator	2	55,212	2	53,340	2	53,340
0323	Administrative Assistant III - Excluded	1	55,044	1	55,044	1	55,044
0318	Assistant to the Commissioner	1	88,812	1	88,812	1	88,812
0313	Assistant Commissioner	1	99,108	1	99,108	1	99,108
0311	Projects Administrator			1	89,364	1	89,364
0309	Coordinator of Special Projects	1	84,780	1	84,780	1	84,780
0309	Coordinator of Special Projects			1	59,796	1	59,796
0308	Staff Assistant	1	60,408	1	60,408	1	60,408
0303	Administrative Assistant III	1	66,492	2	61,308	2	61,308
0303	Administrative Assistant III	1	63,456				
0302	Administrative Assistant II	1	57,828	1	55,872	1	55,872
	Schedule Salary Adjustments		10,649		12,948		12,948
Subsection Position Total		**25**	**$2,016,125**	**29**	**$2,321,688**	**29**	**$2,321,688**
4707 - HVAC Plant							
7775	Stationary Fireman	5	$29.62H	5	$29.62H	5	$29.62H
7747	Chief Operating Engineer	1	8,872.76M	1	8,872.76M	1	8,697.87M
7745	Assistant Chief Operating Engineer	12	46.93H	12	46.93H	12	46.00H
7743	Operating Engineer, Group A	39	42.66H	39	42.66H	39	41.82H
7741	Operating Engineer, Group C	54	40.53H	54	40.53H	54	39.73H
5040	Foreman of Electrical Mechanics	3	43.00H	3	43.00H	3	43.00H
5035	Electrical Mechanic	9	40.40H	9	40.40H	9	40.40H
Subsection Position Total		**123**	**$10,623,411**	**123**	**$10,623,411**	**123**	**$10,440,102**

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3015 - Chicago-O'Hare International Airport - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
4717 - Skilled Trades							
9528	Laborer - BOE	1	$35.20H	1	$35.20H	1	$35.20H
9411	Construction Laborer	11	35.20H	11	35.20H	11	35.20H
8246	Foreman of Construction Laborers	1	36.30H	1	36.30H	1	36.30H
6676	Foreman of Machinists	1	45.16H	1	45.16H	1	45.16H
6674	Machinist	9	43.16H	9	43.16H	9	43.16H
5042	General Foreman of Electrical Mechanics	1	7,904M	1	7,904M	1	7,904M
5040	Foreman of Electrical Mechanics	7	43.00H	7	43.00H	7	43.00H
5035	Electrical Mechanic	58	40.40H	58	40.40H	58	40.40H
4857	General Foreman of Sheet Metal Workers	1	7,663.07M	1	7,663.07M	1	7,663.07M
4855	Sheet Metal Worker	6	40.56H	6	40.56H	6	40.56H
4776	Foreman of Steamfitters	2	47.05H	2	47.05H	2	46.15H
4774	Steamfitter	9	44.05H	9	44.05H	9	43.15H
4656	Sign Painter	3	32.77H	3	32.77H	3	32.77H
4636	Foreman of Painters	1	42.75H	1	42.75H	1	42.75H
4634	Painter	3	40.38H	3	40.38H	3	40.38H
4634	Painter	30	38.00H	30	38.00H	30	38.00H
4630	General Foreman of Painters	1	8,233.33M	1	8,233.33M	1	8,233.33M
4566	General Foreman of Construction Laborers	1	39.59H	1	39.59H	1	39.59H
4303	Foreman of Carpenters	1	43.27H	1	43.27H	1	43.27H
4301	Carpenter	18	40.77H	18	40.77H	18	40.77H
Subsection Position Total		**165**	**$13,783,412**	**165**	**$13,783,412**	**165**	**$13,762,820**
4727 - Custodial/Labor Services							
9533	Laborer	57,600H	$29.57H	57,600H	$29.57H	57,600H	$29.57H
9533	Laborer	60	29.57H	60	29.57H	60	29.57H
8244	Foreman of Laborers	1	36.10H	1	36.10H	1	36.10H
8243	General Foreman of Laborers	1	39.59H	1	39.59H	1	39.59H
7005	Airport Maintenance Foreman	7	30.57H	7	30.57H	7	30.57H
4286	Foreman of Window Washers	2	3,845M	2	3,715M	2	3,715M
4285	Window Washer	1	3,779M	1	3,651M	1	3,651M
4285	Window Washer	8	3,715M	15	3,589M	15	3,589M
4282	Lead Custodial Worker	2	21.95H	4	21.21H	4	21.21H
4282	Lead Custodial Worker		21.47H		20.74H		20.74H
4234	Superintendent of Custodial Workers	1	28.78H	1	27.81H	1	27.81H
4225	Foreman of Custodial Workers	4	23.61H	5	22.81H	5	22.81H
4225	Foreman of Custodial Workers		23.09H		22.31H		22.31H
4223	Custodial Worker	61	19.20H	62	18.55H	62	18.55H
4223	Custodial Worker	2	18.97H	2	18.33H	2	18.33H
4223	Custodial Worker		18.77H		18.14H		18.14H
4223	Custodial Worker	22	12.40H	42	11.65H	42	11.65H
4223	Custodial Worker	12	11.90H				
Subsection Position Total		**184**	**$10,217,438**	**203**	**$10,732,835**	**203**	**$10,732,835**

0740 - Chicago O'Hare Airport Fund

085 - Department of Aviation

2015 - Chicago-O'Hare International Airport

Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
4800 - Security Operations							
9813	Managing Deputy Commissioner	1	$130,380	1	$130,380	1	$130,380
9679	Deputy Commissioner	1	111,216	1	111,216	1	111,216
4211	Aviation Security Officer - Hourly	20,220H	20.44H	16,500H	20.44H	16,500H	20.44H
4210	Aviation Security Officer	2	77,784	2	74,208	2	74,208
4210	Aviation Security Officer	11	70,884	13	67,656	13	67,656
4210	Aviation Security Officer	12	67,656	11	64,596	11	64,596
4210	Aviation Security Officer	16	64,596	17	61,692	17	61,692
4210	Aviation Security Officer	22	61,692	24	58,860	24	58,860
4210	Aviation Security Officer	19	58,860	21	56,208	21	56,208
4210	Aviation Security Officer	24	56,208	25	53,628	25	53,628
4210	Aviation Security Officer	12	53,628	14	51,216	14	51,216
4210	Aviation Security Officer	29	51,216	26	48,924	26	48,924
4210	Aviation Security Officer	9	48,924	28	46,656	28	46,656
4210	Aviation Security Officer	18	46,656				
4209	Aviation Security Sergeant	2	77,280	1	77,280	1	77,280
4209	Aviation Security Sergeant	3	73,752	3	73,752	3	73,752
4209	Aviation Security Sergeant	2	70,380	3	70,380	3	70,380
4209	Aviation Security Sergeant	1	67,224	1	64,152	1	64,152
4209	Aviation Security Sergeant	1	64,152	1	63,276	1	63,276
4209	Aviation Security Sergeant	2	63,276	1	59,796	1	59,796
4209	Aviation Security Sergeant	1	59,796	3	57,084	3	57,084
4209	Aviation Security Sergeant	1	57,084	1	52,008	1	52,008
4209	Aviation Security Sergeant	1	54,492	3	49,668	3	49,668
4209	Aviation Security Sergeant	2	52,008				
4209	Aviation Security Sergeant	1	49,668				
4208	Shift Supervisor of Aviation Security	1	93,024	1	93,024	1	93,024
4208	Shift Supervisor of Aviation Security	2	88,812	1	88,812	1	88,812
4208	Shift Supervisor of Aviation Security	2	84,780	3	84,780	3	84,780
4208	Shift Supervisor of Aviation Security	1	80,916	1	77,280	1	77,280
4208	Shift Supervisor of Aviation Security	1	73,752	1	69,684	1	69,684
4208	Shift Supervisor of Aviation Security	1	59,796	1	59,796	1	59,796
4206	Manager of Security Communication Center	1	88,812				
0431	Clerk IV	1	57,828	1	55,872	1	55,872
0318	Assistant to the Commissioner	1	67,224	1	67,224	1	67,224
0318	Assistant to the Commissioner	1	59,796	1	57,084	1	57,084
0313	Assistant Commissioner	1	96,768	1	96,768	1	96,768
0313	Assistant Commissioner	1	93,912	1	93,912	1	93,912
0311	Projects Administrator	1	101,004	1	101,004	1	101,004
0311	Projects Administrator	1	77,772	1	77,772	1	77,772
0309	Coordinator of Special Projects	1	80,916	1	77,280	1	77,280
0309	Coordinator of Special Projects			1	59,796	1	59,796
0304	Assistant to Commissioner	1	66,564				
0302	Administrative Assistant II	1	43,320	1	39,960	1	39,960
	Schedule Salary Adjustments		255,158		190,202		190,202
Subsection Position Total		**212**	**$13,512,379**	**218**	**$13,224,218**	**218**	**$13,224,218**

0740 - Chicago O'Hare Airport Fund

085 - Department of Aviation

2015 - Chicago-O'Hare International Airport

Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
4810 - Safety							
9679	Deputy Commissioner	1	$116,904	1	$116,904	1	$116,904
7007	Aviation Safety Director	1	88,812	1	88,812	1	88,812
7007	Aviation Safety Director	1	66,564	1	63,516	1	63,516
6305	Safety Specialist	2	59,976	2	55,308	2	55,308
6122	Safety Specialist	1	59,976	1	55,308	1	55,308
0302	Administrative Assistant II	1	63,456	1	61,308	1	61,308
	Schedule Salary Adjustments		1,950		4,081		4,081
Subsection Position Total		**7**	**$517,614**	**7**	**$500,545**	**7**	**$500,545**
4818 - ID Badging							
5043	Electronics Technician	1	$5,727M				
3092	Program Director			1	63,516	1	63,516
0665	Senior Data Entry Operator	1	50,280	1	48,576	1	48,576
0664	Data Entry Operator	1	45,828	1	44,280	1	44,280
0664	Data Entry Operator	1	43,740	1	40,368	1	40,368
0664	Data Entry Operator	1	41,784	1	38,568	1	38,568
0664	Data Entry Operator	1	35,976	1	33,216	1	33,216
0430	Clerk III	1	45,828	1	42,264	1	42,264
0375	Manager - Aviation Id Badge Operations	1	59,796				
0309	Coordinator of Special Projects			1	59,796	1	59,796
0308	Staff Assistant	1	52,008	1	57,648	1	57,648
0303	Administrative Assistant III	1	66,492	1	64,248	1	64,248
0302	Administrative Assistant II	2	60,600	2	58,548	2	58,548
0302	Administrative Assistant II	1	57,828	1	55,872	1	55,872
0302	Administrative Assistant II	1	48,048	1	43,836	1	43,836
	Schedule Salary Adjustments		9,878		8,015		8,015
Subsection Position Total		**14**	**$747,410**	**14**	**$717,299**	**14**	**$717,299**
4909 - Landside Operations							
7482	Parking Enforcement Aide	1	$58,860	1	$58,860	1	$58,860
7482	Parking Enforcement Aide	2	51,216	2	51,216	2	51,216
7052	Shift Supervisor of Airport Ground Transportation	1	73,752	1	73,752	1	73,752
7052	Shift Supervisor of Airport Ground Transportation	2	64,152	1	64,152	1	64,152
7052	Shift Supervisor of Airport Ground Transportation	1	45,240	1	63,276	1	63,276
7052	Shift Supervisor of Airport Ground Transportation			1	45,240	1	45,240
7020	General Manager of Airport Operations	1	114,588	1	114,588	1	114,588
4201	Operations Manager of Airport Parking	1	80,916	1	80,916	1	80,916
4201	Operations Manager of Airport Parking	1	70,380	1	67,224	1	67,224
4201	Operations Manager of Airport Parking	1	49,668	1	49,668	1	49,668
0320	Assistant to the Commissioner	1	70,380				
	Schedule Salary Adjustments		3,569		2,788		2,788
Subsection Position Total		**12**	**$798,089**	**11**	**$722,896**	**11**	**$722,896**
Section Position Total		**1,069**	**$84,211,083**	**1,125**	**$86,541,629**	**1,125**	**$86,337,728**
Position Total		**1,069**	**$84,211,083**	**1,125**	**$86,541,629**	**1,125**	**$86,337,728**
	Turnover		**(3,730,921)**		**(3,700,946)**		**(3,700,946)**
Position Net Total		**1,069**	**$80,480,162**	**1,125**	**$82,840,683**	**1,125**	**$82,636,782**

0740 - Chicago O'Hare Airport Fund

099 - FINANCE GENERAL

(099/1005/2005)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0011	Contract Wage Increment - Salary	$193,000	$5,302,000	$5,302,000	
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	5,874,199	5,691,663	5,691,663	5,204,397
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	12,849,631	12,259,159	12,259,159	8,775,957
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	100,000	100,000	100,000	495,808
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	218,964	168,613	168,613	96,239
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	330,000	20,000	20,000	
0051	Claims Under Unemployment Insurance Act	659,352	659,352	659,352	408,790
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	6,288,175	6,357,124	6,357,124	5,183,218
0056	For the Cost of Claims and Administration or Premiums for a Co-insured Dental Plan for Employees	732,990	626,980	626,980	617,472
0070	Tuition Reimbursement and Educational Programs	45,000			
0000 Personnel Services - Total*		**$27,291,311**	**$31,184,891**	**$31,184,891**	**$20,781,881**
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	$644,918	$638,223	$638,223	$321,865
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,737,931	3,117,909	3,117,909	2,213,586
0142	Accounting and Auditing	1,107,500	857,500	857,500	607,531
0145	Legal Expenses	3,233,500	3,233,500	3,233,500	269,036
0172	For the Cost of Insurance Premiums and Expenses	17,683,800	17,683,800	17,683,800	15,892,234
0196	Data Circuits	172,523	174,436	174,436	175,219
0100 Contractual Services - Total*		**$26,580,172**	**$25,705,368**	**$25,705,368**	**$19,479,471**
0900 Specific Purposes - Financial					
0902	Interest on First Lien Bonds	$1,322,750	$3,639,750	$3,639,750	
0913	For Payment of First Lien Bonds	8,115,000	46,340,000	46,340,000	
0914	Interest on Third Lien Bonds	311,253,322	276,783,113	276,783,113	
0917	For Interest on Junior Lien Bonds	18,155,725	20,803,900	20,803,900	
0919	For Payment on Junior Lien Bonds	49,640,000	46,960,000	46,960,000	
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	8,000	9,500	9,500	6,575
0936	For Payment on Third Lien Bonds	63,900,000	12,455,000	12,455,000	
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants	600,000	600,000	600,000	
0900 Specific Purposes - Financial - Total		**$452,994,797**	**$407,591,263**	**$407,591,263**	**$6,575**

0740 - Chicago O'Hare Airport Fund
099 - Finance General - Continued

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
9000 Specific Purpose - General					
9009	For the Development of an Off-Site Shelter and Counseling Center for the Homeless	$1,000,000	$1,000,000	$1,000,000	$950,000
9027	For the City Contribution to Social Security Tax	39,581	39,581	39,581	39,502
9046	For Operations and Maintenance Reserve	4,175,000	4,175,000	4,175,000	462,000
9047	For Special Capital Projects Requiring Airline Approval, Excluding Airline Improvement Program	2,000,000	2,000,000	2,000,000	
9053	For Cost Recovery Studies and Productivity Improvement		40,000	40,000	
9075	For Equity Transfers Out		3,000,000	3,000,000	
9076	City's Contribution to Medicare Tax	1,678,789	1,678,789	1,678,789	1,814,352
9000 Specific Purpose - General - Total		**$8,893,370**	**$11,933,370**	**$11,933,370**	**$3,265,854**
9100 Specific Purpose - As Specified					
9146	For Expenses Related to Compliance with the N.E.P.A.		$1,050,000	$1,050,000	
9147	Regional Capital Funding		2,000,000	2,000,000	
9149	For Expenitures Related to the Regional Capital Planning Authority		3,000,000	3,000,000	
9165	For Expenses Related to the Data Center	221,283	242,883	242,883	273,918
9100 Specific Purpose - As Specified - Total		**$221,283**	**$6,292,883**	**$6,292,883**	**$273,918**
9600 Reimbursements					
9610	To Reimburse Corporate Fund for Provision for Pension	$15,591,467	$13,887,000	$13,887,000	$13,875,058
9626	To Reimburse Corporate Fund for Indirect Administrative and General Salaries	13,865,000	14,142,000	14,142,000	10,440,867
9629	To Reimburse Corporate Fund for Indirect Administrative and General Non-Salaries Expenses	7,238,000	7,185,000	7,185,000	6,957,330
9600 Reimbursements - Total		**$36,694,467**	**$35,214,000**	**$35,214,000**	**$31,273,255**
Appropriation Total*		**$552,675,400**	**$517,921,775**	**$517,921,775**	**$75,080,954**
Fund Total		**$952,812,000**	**$899,309,000**	**$899,309,000**	**$376,285,648**

Fund Position Total	**1,689**	**$134,691,726**	**1,741**	**$133,973,678**	**1,741**	**$132,204,191**
Turnover		**(5,853,288)**		**(5,838,247)**		**(5,838,247)**
Fund Position Net Total	**1,689**	**$128,838,438**	**1,741**	**$128,135,431**	**1,741**	**$126,365,944**

0995 - Housing Revenue

054 - DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT

(054/1005/2005)

Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	$1,074,705	$1,006,464	$1,006,464	
0015 Schedule Salary Adjustments	6,638	4,995	4,995	
0030 Less Salary Savings from Unpaid Time Off		(47,326)	(47,326)	
0000 Personnel Services - Total*	**$1,081,343**	**$964,133**	**$964,133**	
0100 Contractual Services				
0135 For Delegate Agencies	$3,796,394			
0138 For Professional Services for Information Technology Maintenance	100,000			
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,180,000			
0100 Contractual Services - Total*	**$5,076,394**			
0900 Specific Purposes - Financial				
0938 For the Funding of the City's Contribution to the Low Income Housing Trust Fund	890,263			
0900 Specific Purposes - Financial - Total	**$890,263**			
9100 Specific Purpose - As Specified				
9103 Rehabilitation Loans and Grants	$225,000			
9110 Property Management, Maintenance and Security	195,000			
9171 For the Preservation of Endangered Rental Housing Units		3,000,000	3,000,000	
9100 Specific Purpose - As Specified - Total	**$420,000**	**$3,000,000**	**$3,000,000**	
9600 Reimbursements				
9634 To Reimburse Adjustments		(37,226)	(37,226)	
9600 Reimbursements - Total		**$(37,226)**	**$(37,226)**	
Appropriation Total*	**$7,468,000**	**$3,926,907**	**$3,926,907**	
Fund Total	**$7,468,000**	**$3,926,907**	**$3,926,907**	

Positions and Salaries

Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3035 - Administration						
4400 - Commissioner'S Office						
0308 Staff Assistant			1	$57,648	1	$57,648
Schedule Salary Adjustments				1,035		1,035
Subsection Position Total			**1**	**$58,683**	**1**	**$58,683**
Section Position Total			**1**	**$58,683**	**1**	**$58,683**

0995 - Housing Revenue

054 - Department of Housing and Economic Development

Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3050 - Development Finance							
4041 - TIF Implementation							
0303	Administrative Assistant III	1	$76,428	1	$73,848	1	$73,848
Subsection Position Total		**1**	**$76,428**	**1**	**$73,848**	**1**	**$73,848**
Section Position Total		**1**	**$76,428**	**1**	**$73,848**	**1**	**$73,848**
3060 - Community Program							
4063 - Home Ownership Services							
0320	Assistant to the Commissioner	1	$84,780	1	$84,780	1	$84,780
0308	Staff Assistant	1	60,408				
	Schedule Salary Adjustments		1,512				
Subsection Position Total		**2**	**$146,700**	**1**	**$84,780**	**1**	**$84,780**
4064 - Chicago Low Income Housing Task Force							
3899	Program Development Coordinator	1	$52,008	1	$49,668	1	$49,668
1939	Rehabilitation Construction Specialist			1	66,624	1	66,624
0310	Project Manager	1	95,028	1	95,028	1	95,028
0309	Coordinator of Special Projects	1	77,280	1	73,752	1	73,752
0308	Staff Assistant	1	64,152	1	63,276	1	63,276
	Schedule Salary Adjustments		621		3,960		3,960
Subsection Position Total		**4**	**$289,089**	**5**	**$352,308**	**5**	**$352,308**
4066 - Chicago Community Land Trust							
1912	Project Coordinator	1	$62,640	1	$62,640	1	$62,640
0310	Project Manager	1	84,468	1	84,468	1	84,468
	Schedule Salary Adjustments		256				
Subsection Position Total		**2**	**$147,364**	**2**	**$147,108**	**2**	**$147,108**
Section Position Total		**8**	**$583,153**	**8**	**$584,196**	**8**	**$584,196**
3065 - Construction Monitoring and Compliance							
4071 - Compliance Monitoring Services							
2917	Program Auditor III	2	$91,980	2	$88,872	2	$88,872
2917	Program Auditor III	1	87,864	1	84,888	1	84,888
2916	Supervising Program Auditor	1	77,280	1	77,280	1	77,280
2915	Program Auditor II	1	72,936				
	Schedule Salary Adjustments		4,249				
Subsection Position Total		**5**	**$426,289**	**4**	**$339,912**	**4**	**$339,912**
Section Position Total		**5**	**$426,289**	**4**	**$339,912**	**4**	**$339,912**
Position Total		**14**	**$1,085,870**	**14**	**$1,056,639**	**14**	**$1,056,639**
	Turnover		**(4,527)**		**(45,180)**		**(45,180)**
Position Net Total		**14**	**$1,081,343**	**14**	**$1,011,459**	**14**	**$1,011,459**
Fund Position Total		**14**	**$1,085,870**	**14**	**$1,056,639**	**14**	**$1,056,639**
	Turnover		**(4,527)**		**(45,180)**		**(45,180)**
Fund Position Net Total		**14**	**$1,081,343**	**14**	**$1,011,459**	**14**	**$1,011,459**

0B09 - CTA Real Property Transfer Tax
099 - FINANCE GENERAL

(099/1005/2005)

	Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
9200 Specific Purpose - As Specified					
9205	For Distribution of the Net Proceeds of the Real Property Transfer Tax - CTA Portion	29,078,000	25,847,000	25,847,000	32,438,136
9200 Specific Purpose - As Specified - Total		**$29,078,000**	**$25,847,000**	**$25,847,000**	**$32,438,136**
9600 Reimbursements					
9640	To Reimburse Corporate Fund for Costs Incurred for Collection of the Real Property Transfer Tax - CTA Portion	294,000	261,000	261,000	
9600 Reimbursements - Total		**$294,000**	**$261,000**	**$261,000**	
Appropriation Total*		**$29,372,000**	**$26,108,000**	**$26,108,000**	**$32,438,136**
Fund Total		**$29,372,000**	**$26,108,000**	**$26,108,000**	**$32,438,136**

0B21 - Tax Increment Financing Administration

005 - OFFICE OF BUDGET AND MANAGEMENT

(005/1005/2005)

Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	$147,133	$147,123	$147,123	
0030 Less Salary Savings from Unpaid Time Off		(8,055)	(8,055)	
0000 Personnel Services - Total*	**$147,133**	**$139,068**	**$139,068**	
Appropriation Total*	**$147,133**	**$139,068**	**$139,068**	

Positions and Salaries

Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3040 - TIF Administration						
1439 Financial Planning Analyst	1	$77,748	1	$77,748	1	$77,748
0306 Assistant Director	1	87,552	1	87,552	1	87,552
Section Position Total	**2**	**$165,300**	**2**	**$165,300**	**2**	**$165,300**
Position Total	**2**	**$165,300**	**2**	**$165,300**	**2**	**$165,300**
Turnover		**(18,167)**		**(18,177)**		**(18,177)**
Position Net Total	**2**	**$147,133**	**2**	**$147,123**	**2**	**$147,123**

0B21 - Tax Increment Financing Administration
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2005 - CITY COMPTROLLER

(027/1005/2005)

Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll		$276,124	$276,124	
0030 Less Salary Savings from Unpaid Time Off		(18,081)	(18,081)	
0000 Personnel Services - Total*		**$258,043**	**$258,043**	
Appropriation Total*		**$258,043**	**$258,043**	

Positions and Salaries

Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3006 - TIF Administration						
0139 Senior Fiscal Policy Analyst			1	$95,832	1	$95,832
0120 Supervisor of Accounting			1	100,692	1	100,692
0104 Accountant IV			1	88,140	1	88,140
Section Position Total			**3**	**$284,664**	**3**	**$284,664**
Position Total			**3**	**$284,664**	**3**	**$284,664**
Turnover				**(8,540)**		**(8,540)**
Position Net Total			**3**	**$276,124**	**3**	**$276,124**

0B21 - Tax Increment Financing Administration
027 - Department of Finance - Continued
1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	279,115			
0000 Personnel Services - Total*	**$279,115**			
Appropriation Total*	**$279,115**			
Department Total	**$279,115**	**$258,043**	**$258,043**	

Positions and Salaries

Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3016 - Financial Strategy						
4058 - TIF Administration						
0139 Senior Fiscal Policy Analyst	1	$95,832				
0120 Supervisor of Accounting	1	100,692				
0104 Accountant IV	1	91,224				
Subsection Position Total	**3**	**$287,748**				
Section Position Total	**3**	**$287,748**				
Position Total	**3**	**$287,748**				
Turnover		**(8,633)**				
Position Net Total	**3**	**$279,115**				
Department Position Total	**3**	**$287,748**	**3**	**$284,664**	**3**	**$284,664**
Turnover		**(8,633)**		**(8,540)**		**(8,540)**
Department Position Net Total	**3**	**$279,115**	**3**	**$276,124**	**3**	**$276,124**

0B21 - Tax Increment Financing Administration
028 - CITY TREASURER

(028/1005/2005)

Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	85,020			
0000 Personnel Services - Total*	**$85,020**			
Appropriation Total*	**$85,020**			

Positions and Salaries

Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3010 - Portfolio Management						
9676 Assistant City Treasurer	1	$85,020				
Section Position Total	**1**	**$85,020**				
Position Total	**1**	**$85,020**				

0B21 - Tax Increment Financing Administration
031 - DEPARTMENT OF LAW

(031/1005/2005)

Appropriations		Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$1,091,030	$1,133,492	$1,133,492	
0015	Schedule Salary Adjustments		2,457	2,457	
0030	Less Salary Savings from Unpaid Time Off		(94,542)	(94,542)	
0000 Personnel Services - Total*		**$1,091,030**	**$1,041,407**	**$1,041,407**	
Appropriation Total*		**$1,091,030**	**$1,041,407**	**$1,041,407**	

Positions and Salaries

Position		Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3044 - Finance and Economic Development							
1652	Chief Assistant Corporation Counsel	1	$124,572	1	$124,572	1	$124,572
1643	Assistant Corporation Counsel	2	103,788	1	107,748	1	107,748
1643	Assistant Corporation Counsel	1	102,492	2	103,788	2	103,788
1643	Assistant Corporation Counsel	1	95,052	1	102,492	1	102,492
1643	Assistant Corporation Counsel	2	93,840	1	95,052	1	95,052
1643	Assistant Corporation Counsel	1	81,948	2	93,840	2	93,840
1643	Assistant Corporation Counsel	1	58,716	1	89,472	1	89,472
1641	Assistant Corporation Counsel Supervisor - Senior	1	113,028	1	113,028	1	113,028
1619	Supervising Paralegal	1	77,280				
1617	Paralegal II			1	70,464	1	70,464
0863	Legal Secretary	1	76,428	1	70,464	1	70,464
	Schedule Salary Adjustments				2,457		2,457
Section Position Total		**12**	**$1,124,772**	**12**	**$1,171,005**	**12**	**$1,171,005**
Position Total		**12**	**$1,124,772**	**12**	**$1,171,005**	**12**	**$1,171,005**
	Turnover		**(33,742)**		**(35,056)**		**(35,056)**
Position Net Total		**12**	**$1,091,030**	**12**	**$1,135,949**	**12**	**$1,135,949**

0B21 - Tax Increment Financing Administration
054 - DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT

(054/1005/2005)

Appropriations	Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	$2,334,818	$2,315,930	$2,315,930	
0015 Schedule Salary Adjustments	16,767	9,706	9,706	
0030 Less Salary Savings from Unpaid Time Off		(182,154)	(182,154)	
0000 Personnel Services - Total*	**$2,351,585**	**$2,143,482**	**$2,143,482**	
0100 Contractual Services				
0135 For Delegate Agencies	1,193,117			
0100 Contractual Services - Total*	**$1,193,117**			
Appropriation Total*	**$3,544,702**	**$2,143,482**	**$2,143,482**	

Positions and Salaries

Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
3035 - Administration						
4402 - Administrative Services						
1327 Supervisor of Personnel Administration	1	$80,916	1	$80,916	1	$80,916
0693 Reprographics Technician II	1	43,740	1	42,264	1	42,264
0638 Programmer/Analyst	1	83,640	1	80,808	1	80,808
0323 Administrative Assistant III - Excluded	1	55,044				
0309 Coordinator of Special Projects	1	80,916	1	77,280	1	77,280
Schedule Salary Adjustments		4,991		2,424		2,424
Subsection Position Total	**5**	**$349,247**	**4**	**$283,692**	**4**	**$283,692**
Section Position Total	**5**	**$349,247**	**4**	**$283,692**	**4**	**$283,692**
3040 - Regions Economic Development						
4421 - Neighborhoods North						
9679 Deputy Commissioner			1	$112,332	1	$112,332
1981 Coordinator of Economic Development			1	73,020	1	73,020
1912 Project Coordinator			1	70,380	1	70,380
Subsection Position Total			**3**	**$255,732**	**3**	**$255,732**
4422 - Neighborhoods South						
1981 Coordinator of Economic Development			1	$102,060	1	$102,060
1912 Project Coordinator			1	63,516	1	63,516
Schedule Salary Adjustments				2,982		2,982
Subsection Position Total			**2**	**$168,558**	**2**	**$168,558**
4423 - Neighborhoods Central						
0313 Assistant Commissioner			1	$92,988	1	$92,988
Subsection Position Total			**1**	**$92,988**	**1**	**$92,988**
Section Position Total			**6**	**$517,278**	**6**	**$517,278**

0B21 - Tax Increment Financing Administration

054 - Department of Housing and Economic Development

Positions and Salaries - Continued

	Position	Mayor's 2012 Recommendations No	Mayor's 2012 Recommendations Rate	2011 Revised No	2011 Revised Rate	2011 Appropriation No	2011 Appropriation Rate
3041 - Economic Development							
4026 - Business Development							
9679	Deputy Commissioner	1	$112,332				
1981	Coordinator of Economic Development	1	106,884				
0313	Assistant Commissioner	1	92,988				
Subsection Position Total		**3**	**$312,204**				
4027 - Real Estate Services							
3092	Program Director	1	$76,512				
1602	Senior Land Disposition Officer	1	76,428				
1602	Senior Land Disposition Officer	1	72,936				
	Schedule Salary Adjustments		3,998				
Subsection Position Total		**3**	**$229,874**				
Section Position Total		**6**	**$542,078**				
3045 - Real Estate Services							
4431 - Neighborhood Services							
1602	Senior Land Disposition Officer			1	$67,296	1	$67,296
1602	Senior Land Disposition Officer			1	70,464	1	70,464
	Schedule Salary Adjustments				1,801		1,801
Subsection Position Total				**2**	**$139,561**	**2**	**$139,561**
4433 - Real Estate Inventory Management							
1912	Project Coordinator			1	$63,516	1	$63,516
Subsection Position Total				**1**	**$63,516**	**1**	**$63,516**
4434 - Land Sales Programs							
3092	Program Director			1	$76,512	1	$76,512
Subsection Position Total				**1**	**$76,512**	**1**	**$76,512**
Section Position Total				**4**	**$279,589**	**4**	**$279,589**
3050 - Development Finance							
4041 - TIF Implementation							
9679	Deputy Commissioner	1	$116,904				
2921	Senior Research Analyst	1	76,524				
1752	Economic Development Coordinator	1	111,996				
1752	Economic Development Coordinator	1	102,060				
1441	Coordinating Planner I	1	69,684				
1439	Financial Planning Analyst	2	96,768				
1439	Financial Planning Analyst	1	86,796				
1439	Financial Planning Analyst	1	77,748				
0318	Assistant to the Commissioner	1	49,668				
0313	Assistant Commissioner	1	99,600				
0123	Fiscal Administrator	1	80,112				
	Schedule Salary Adjustments		1,170				
Subsection Position Total		**12**	**$1,065,798**				

0B21 - Tax Increment Financing Administration
054 - Department of Housing and Economic Development
Positions and Salaries - Continued

3050 - Development Finance - Continued

	Position	Mayor's 2012 Recommendations No	Rate	2011 Revised No	Rate	2011 Appropriation No	Rate
4441 - Tif Implementation							
9679	Deputy Commissioner			1	$116,904	1	$116,904
2921	Senior Research Analyst			1	73,932	1	73,932
1752	Economic Development Coordinator			1	102,060	1	102,060
1439	Financial Planning Analyst			1	77,748	1	77,748
1439	Financial Planning Analyst			1	86,736	1	86,736
1439	Financial Planning Analyst			1	86,796	1	86,796
Subsection Position Total				**6**	**$544,176**	**6**	**$544,176**
4442 - Development Monitoring							
0123	Fiscal Administrator			1	$80,112	1	$80,112
Subsection Position Total				**1**	**$80,112**	**1**	**$80,112**
4444 - Housing Finance And Management							
1752	Economic Development Coordinator			1	$111,996	1	$111,996
Subsection Position Total				**1**	**$111,996**	**1**	**$111,996**
Section Position Total		**12**	**$1,065,798**	**8**	**$736,284**	**8**	**$736,284**
3055 - Business Development Services							
4451 - Workforce Solutions							
3092	Program Director	1	$84,780	1	$80,916	1	$80,916
1981	Coordinator of Economic Development	2	73,020	2	73,020	2	73,020
0313	Assistant Commissioner	1	87,600	1	87,600	1	87,600
0309	Coordinator of Special Projects	1	73,752	1	69,684	1	69,684
0308	Staff Assistant	1	63,276	2	60,408	2	60,408
0308	Staff Assistant	1	60,408				
	Schedule Salary Adjustments		6,608		1,526		1,526
Subsection Position Total		**7**	**$522,464**	**7**	**$506,582**	**7**	**$506,582**
Section Position Total		**7**	**$522,464**	**7**	**$506,582**	**7**	**$506,582**
3065 - Construction Monitoring and Compliance							
4471 - Compliance Monitoring Services							
2917	Program Auditor III			1	$73,848	1	$73,848
	Schedule Salary Adjustments				973		973
Subsection Position Total				**1**	**$74,821**	**1**	**$74,821**
Section Position Total				**1**	**$74,821**	**1**	**$74,821**
Position Total		**30**	**$2,479,587**	**30**	**$2,398,246**	**30**	**$2,398,246**
	Turnover		**(128,002)**		**(72,610)**		**(72,610)**
Position Net Total		**30**	**$2,351,585**	**30**	**$2,325,636**	**30**	**$2,325,636**

0B21 - Tax Increment Financing Administration
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Mayor's 2012 Recommendation	2011 Revised	2011 Appropriation	2010 Expenditures
0100 Contractual Services					
0142	Accounting and Auditing	430,000	430,000	430,000	
0100 Contractual Services - Total*		**$430,000**	**$430,000**	**$430,000**	
9600 Reimbursements					
9610	To Reimburse Corporate Fund for Provision for Pension	$394,000	$384,000	$384,000	
9626	To Reimburse Corporate Fund for Indirect Administrative and General Salaries	1,007,000	1,007,000	1,007,000	
9629	To Reimburse Corporate Fund for Indirect Administrative and General Non-Salaries Expenses	526,000	526,000	526,000	
9600 Reimbursements - Total		**$1,927,000**	**$1,917,000**	**$1,917,000**	
Appropriation Total*		**$2,357,000**	**$2,347,000**	**$2,347,000**	
Fund Total		**$7,504,000**	**$5,929,000**	**$5,929,000**	

Fund Position Total	**48**	**$4,142,427**	**47**	**$4,019,215**	**47**	**$4,019,215**
Turnover		**(188,544)**		**(134,383)**		**(134,383)**
Fund Position Net Total	**48**	**$3,953,883**	**47**	**$3,884,832**	**47**	**$3,884,832**

Summary G
DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2012

	Local Totals	Grant Totals	Grand Totals
Finance and Administration			
Office of the Mayor	$5,960,511	$6,401,996	$12,362,507
Office of Budget and Management	1,928,907	13,387,144	15,316,051
Department of Innovation and Technology	23,711,682	16,326,472	40,038,154
City Clerk	9,021,630		9,021,630
Department of Finance	66,016,413	2,326,762	68,343,175
City Treasurer	2,377,149		2,377,149
Department of Administrative Hearings	7,279,375		7,279,375
Department of Law	35,225,659	1,879,599	37,105,258
Department of Human Resources	6,002,579		6,002,579
Department of Procurement Services	7,175,153		7,175,153
Department of Fleet and Facility Management	302,727,021	14,748,313	317,475,334
Total - Finance and Administration	**$467,426,079**	**$55,070,286**	**$522,496,365**
Legislative and Elections			
City Council	$26,402,173		$26,402,173
Board of Election Commissioners	14,322,733		14,322,733
Total - Legislative and Elections	**$40,724,906**		**$40,724,906**
City Development			
Department of Cultural Affairs and Special Events	$29,229,856	$689,000	$29,918,856
Department of Housing and Economic Development	31,332,254	284,129,478	315,461,732
Total - City Development	**$60,562,110**	**$284,818,478**	**$345,380,588**
Community Services			
Department of Public Health	$25,453,324	$143,740,749	$169,194,073
Commission on Human Relations	1,248,971	1,303,061	2,552,032
Mayor's Office for People with Disabilities	1,140,194	3,708,098	4,848,292
Department of Family and Support Services	15,596,775	348,616,650	364,213,425
Chicago Public Library	46,498,789	18,197,000	64,695,789
Total - Community Services	**$89,938,053**	**$515,565,558**	**$605,503,611**
Public Safety			
Police Board	$396,939		$396,939
Independent Police Review Authority	7,869,091		7,869,091
Department of Police	1,258,847,035	81,911,000	1,340,758,035
Office of Emergency Management and Communications	84,743,781	184,724,000	269,467,781
Fire Department	550,779,343	16,974,000	567,753,343
Total - Public Safety	**$1,902,636,189**	**$283,609,000**	**$2,186,245,189**

Summary G
Distribution of Proposed Appropriations - All Funds - 2012 - Continued

	Local Totals	Grant Totals	Grand Totals
Regulatory			
Office of Inspector General	$5,854,098		$5,854,098
Department of Buildings	24,181,858	6,835,678	31,017,536
Department of Business Affairs and Consumer Protection	13,997,568	956,000	14,953,568
Commission on Animal Care and Control	4,207,368	79,000	4,286,368
License Appeal Commission	169,341		169,341
Board of Ethics	791,164		791,164
Total - Regulatory	**$49,201,397**	**$7,870,678**	**$57,072,075**
Infrastructure Services			
Department of Streets and Sanitation	$239,792,684		$239,792,684
Chicago Department of Transportation	124,079,638	512,516,000	636,595,638
Total - Infrastructure Services	**$363,872,322**	**$512,516,000**	**$876,388,322**
Public Service Enterprises			
Department of Aviation	$377,521,239	$262,052,000	$639,573,239
Department of Water Management	254,815,080	662,000	255,477,080
Total - Public Service Enterprises	**$632,336,319**	**$262,714,000**	**$895,050,319**
General Financing Requirements			
Finance General	$3,077,745,625		$3,077,745,625
Total - General Financing Requirements	**$3,077,745,625**		**$3,077,745,625**
Total - All Functions	**$6,684,443,000**	**$1,922,164,000**	**$8,606,607,000**
Deduct Transfers between Funds			330,297,000
Total - All Functions			**$8,276,310,000**
Deduct Proceeds of Debt			70,541,000
Net Total - All Functions			**$8,205,769,000**

Estimate of Grant Revenue for 2012

	2012	2011
Awards from Agencies of the Federal Goverment	1,439,680,000	1,132,785,859
Awards from Agencies of the State of Illinois	250,281,000	214,664,000
Awards from Public and Private Agencies	30,238,000	32,014,000
CDBG Program Revenue	2,603,000	5,203,000
Grant Program Income	29,983,000	17,108,000
Anticipated STIMULUS awards from the Federal Government	169,379,000	299,927,000
Total	**1,922,164,000**	**1,701,701,859**

925-Grant Funds

The appropriation of grant funds set forth below, with the exception of Community Development Block Grant amounts, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state and private agencies subject to approval by the Budget Director and the award of the grant funds.

References to Community Development Block Grant (CDBG) are provided for informational purposes only. Appropriation of Community Development Block Grant funds will be made by the City Council under a separate Community Development Block Grant Appropriation Ordinance.

The approval of any loan from these grant funds in the amount of $150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

The appropriation set forth for specific grants funding multiple departments will be reflected according to the appropriation allotted per department. A summary of the specific grants funding multiple departments will be included to show actual awardees and the total grant award amount.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

Grant Detail

GRANTS BY PROGRAM CATEGORY, DEPARTMENT, AND GRANT

	2011 Grant	2012 Anticipated Grant	Carryover	2012 Total
Finance and Administration				
001 - Office of the Mayor				
ComEd Settlement Fund		$401,996		$401,996
Innovation Delivery Grant	6,000,000	6,000,000		6,000,000
Total - 001 - Office of the Mayor	**$6,000,000**	**$6,401,996**		**$6,401,996**
005 - Office of Budget and Management				
ARRA - CDBG - R	$666,000			
Central Grants Management	1,680,000	1,680,000		1,680,000
ComEd Settlement Fund		8,186,468		8,186,468
Community Development Block Grant	3,411,896	3,520,676		3,520,676
Labor Management Health Care Savings Program	93,000			
Total - 005 - Office of Budget and Management	**$5,850,896**	**$13,387,144**		**$13,387,144**
006 - Department of Innovation and Technology				
ARRA - BTOP Public Computer Centers	$10,034,000		$4,127,000	$4,127,000
ARRA - BTOP Sustainable Broadband Adoption	7,075,000		7,075,000	7,075,000
Fiber Connection Grant	566,000		566,000	566,000
Health Emergency Preparedness		588,331		588,331
Health Enterprise Systems		1,961,000		1,961,000
Health Information Technology Coordinator	70,000	70,000		70,000
Health STI/HIV Technology		245,257		245,257
Health Technology		119,884		119,884
Statewide Broadband Program	1,574,000		1,574,000	1,574,000
Total - 006 - Department of Innovation and Technology	**$19,319,000**	**$2,984,472**	**$13,342,000**	**$16,326,472**
027 - Department of Finance				
Community Development Block Grant	$1,279,714	$1,926,701		$1,926,701
DHS Accounting		275,303		275,303
DHS Accounting		124,758		124,758
Total - 027 - Department of Finance	**$1,279,714**	**$2,326,762**		**$2,326,762**
031 - Department of Law				
Community Development Block Grant	$1,614,138	$1,879,599		$1,879,599
Total - 031 - Department of Law	**$1,614,138**	**$1,879,599**		**$1,879,599**
038 - Department of Fleet and Facility Management				
ARRA - Energy Efficiency and Conservation	$7,500,000			
ARRA - Local Energy Assurance Planning Initiative Carryover		87,000		87,000
ARRA - Thermal Efficiencies for Public Facilities	173,000			
Brownfields Assessment and Cleanup Cooperative Agreements Carryover		100,000		100,000
Comed Environmental Fund		1,111,536		1,111,536
Community Development Block Grant		136,777		136,777
Energy Efficiency - Municipal		500,000		500,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

038 - Department of Fleet and Facility Management - Continued

	2011 Grant	2012 Anticipated Grant	Carryover	2012 Total
Geothermal Installation	81,000			
Lighting Retrofits		800,000		800,000
North Park Villiage Senior Wellness Center		1,000,000		1,000,000
Peoples Energy Settlement		4,529,000		4,529,000
Public Building Lighting Retrofits	505,000			
Public Sector - Energy Efficiencies	146,000			
Public Sector Energy Efficiency Aggregation Program		6,484,000		6,484,000
Solar Photovoltic Installations	42,000			
Total - 038 - Department of Fleet and Facility Management	**$8,447,000**	**$14,748,313**		**$14,748,313**
Total - Finance and Administration	**$42,510,748**	**$41,728,286**	**$13,342,000**	**$55,070,286**
City Development				
023 - Department of Cultural Affairs and Special Events				
Access - NEA		$50,000		$50,000
Allstate - Update to the City's Cultural Plan	100,000	100,000		100,000
IAC - Community Arts Access Program		146,000		146,000
IAC - Partners In Excellence		43,000		43,000
IAC-Community Arts Access Program	146,000			
IAC-Partners in Excellence	43,000			
Local Tourism and Convention Bureau Grant	1,213,000			
Mayor's Institute of City Design (MICD)		250,000		250,000
Millennium Park Initiative	1,000,000			
Trust - Update to the City's Cultural Plan		100,000		100,000
Total - 023 - Department of Cultural Affairs and Special Events	**$2,502,000**	**$689,000**		**$689,000**
054 - Department of Housing and Economic Development				
2009 Chicago Landmarks Map	$10,000	$19,000	$10,000	$29,000
ARRA - Energy Efficiency and Conservation	1,000,000			
ARRA - Foreclosure and Deconstruction Program	9,204,000		5,274,000	5,274,000
ARRA - Neighborhood Stabilization	24,650,000		24,239,000	24,239,000
ARRA - Neighborhood Stabilization Program 2	91,000,000		87,198,000	87,198,000
ARRA - Neighborhood Stabilization Program Income	367,000	12,500,000		12,500,000
ARRA - Neighborhood Stabilization Program Income		1,500,000		1,500,000
ARRA - Tax Credit Assistance	9,282,000			
ARRA - Tax Credit Exchange Program	23,663,000			
Chicago Metropolitan Agency for Planning Energy Grant		1,100,000		1,100,000
Community Development Block Grant	32,858,934	29,814,478		29,814,478
Energy Efficiency	500,000			
Former Amforge Site	5,000,000			
Formerly Incarcerated Entrepreneurship Program	282,000		79,000	79,000

Grant Detail

Grants by Program Category, Department, and Grant - Continued

054 - Department of Housing and Economic Development - Continued

	2011 Grant	2012 Anticipated Grant	Carryover	2012 Total
Hegewisch Marsh - Lake Calumet	67,000			
Hegewisch Marsh Ecological Restoration	38,000			
Home Investment Partnership	87,699,000	28,904,000	61,183,000	90,087,000
IKE Property Buyout Program	328,000			
Ike Spiegel Lofts and Town Center Project		5,500,000		5,500,000
Neighborhood Stabilization Program 3	16,000,000		15,000,000	15,000,000
Open Space and Land Acquisition (OSLAD)		1,150,000		1,150,000
Oslad Beidler School Park	575,000			
Ravenswood Industrial Cooridor	100,000		100,000	100,000
State Rental Housing Support	4,752,000	8,000,000	2,559,000	10,559,000
Sustainable Industries	384,000			
Upfront Douglas-Lawn Redevelopment	1,677,000			
Total - 054 - Department of Housing and Economic Development	**$309,436,934**	**$88,487,478**	**$195,642,000**	**$284,129,478**
Total - City Development	**$311,938,934**	**$89,176,478**	**$195,642,000**	**$284,818,478**
Community Services				
041 - Department of Public Health				
AIDS Surveillance & Seroprevalence	$1,761,000	$1,500,000	$160,000	$1,660,000
ARRA - Supplemental Immunization - Reaching More Children and Adults	500,000			
Adult Viral Hepatitis	146,000	152,000		152,000
Air Pollution Control Program		412,000		412,000
Bioterrorism Hospital Preparedness Program	4,477,000	3,875,000		3,875,000
Bioterrorism Preparedness Response Planning Grant	11,912,000	10,051,669		10,051,669
Birth to Three Assurance Networks	102,000	102,000		102,000
Breast and Cervical Cancer Outreach Program	1,181,000	1,081,000	300,000	1,381,000
Breastfeeding Peer Counseling	45,000	45,000		45,000
Building Epidemiology and Health IT Capacity	268,000	302,000		302,000
Care Van Blue Cross	84,000	70,000	14,000	84,000
Chicago Family Case Management	2,434,000	2,415,000	200,000	2,615,000
Chicago Green Healthcare Initiative Carryover		123,000		123,000
Chicago Healthy Homes Production Program		2,000,000		2,000,000
Childhood Lead Poisoning Prevention	2,464,000	1,006,000		1,006,000
Community Development Block Grant	9,970,670	9,930,221		9,930,221
Dating Matters		350,000		350,000
Dental Sealant	103,000	63,000	45,000	108,000
Education/Follow-Up Services in Genetics	132,000	132,000		132,000
Educational Seminars Support	200,000	200,000		200,000
Enhanced Comprehensive HIV Prevention Planning	742,000	3,084,000		3,084,000
Epidemiology and Laboratory Capacity	391,000	400,000		400,000

Grant Detail

Grants by Program Category, Department, and Grant - Continued

041 - Department of Public Health - Continued

	2011 Grant	2012 Anticipated Grant	Carryover	2012 Total
Family Planning Grant	900,000	820,000		820,000
HIV Behavioral Surveillance	877,000	473,000	126,000	599,000
HIV Testing And Prevention Project	143,000	151,000		151,000
HIV/AIDS Prevention	5,587,000	12,000,000	400,000	12,400,000
HIV/AIDS Surveillance for Perinatal Prevention	131,000	131,000		131,000
HOPWA Housing and Health Study Program	1,200,000	1,200,000		1,200,000
Hazardous Materials Emergency Preparedness (HMEP) Planning		40,000		40,000
Health Services Program Income		11,039,000		11,039,000
Health Services Program Income	14,193,000			
Healthy Child Care Illinois	45,000			
Healthy Families Illinois	247,000	247,000		247,000
Healthy Start Initiative	925,000	925,000	170,000	1,095,000
Housing Opportunities for People with AIDS (HOPWA)	9,920,000	6,620,000		6,620,000
Immunization and Vaccines for Children	5,094,000	5,900,000	140,000	6,040,000
Immunizations and Vaccines for Children		2,700,000		2,700,000
Inventory and Management Tracking System	240,000			
Lead Based Paint Hazard Control (Torrens Fund)	507,000	1,014,000		1,014,000
Lead Hazard Reduction Demonstration Program		3,000,000		3,000,000
Local Basic Health Protection	2,541,000	2,541,000		2,541,000
Maternal and Child Health Block Grant (MATCH)	5,418,000	5,018,000	150,000	5,168,000
Mental Health - Mental Health Base Grant	3,850,000	3,850,000		3,850,000
Minority AIDS Initiative	225,000			
Morbidity and Risk Behavior Surveillance	488,000	650,000		650,000
Mosquito Vector Prevention Program (Tire Funds)	562,000	650,000		650,000
Multi-Site Opt Rapid Testing in Clinical Setting	1,594,000			
Program Collaboration and Service Integration	400,000			
Public Health Emergency Response	6,000,000			
Public Health Infrastructure (Component I)		300,000		300,000
Public Health Infrastructure (Component I)	200,000			
Reach 2010: Racial & Ethnic Approaches to Community Health	441,000	416,000	25,000	441,000
Refugee & Immigrant Medical Services	1,456,000	755,000	504,000	1,259,000
Regional HIV Prevention - IDPH	455,000	400,000		400,000
Resource Conservation		150,000		150,000
Ryan White HIV Care Act: Title I	27,052,000	28,038,743	1,350,000	29,388,743
Ryan White HIV Care Act: Title III HIV Early Intervention	521,000	503,000		503,000
STD Surveillance Network SSUN	143,000	151,000		151,000
Safety Net	500,000			
Sexually Transmitted Disease Prevention	2,295,000	2,295,000	237,000	2,532,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

041 - Department of Public Health - Continued

	2011 Grant	2012 Anticipated Grant	Carryover	2012 Total
Solid Waste Management		250,000		250,000
Solid Waste Management		143,000		143,000
Substance Abuse Assessment CHA	168,000	168,000		168,000
Substance Abuse Treatment - DASA	689,000	689,000		689,000
Summer Food Program	75,000	75,000		75,000
Tanning Facilities Inspections	16,000	11,000	16,000	27,000
Targeted Intensive Prenatal Case Mgmt	505,000	505,000		505,000
Tattoo and Body Art Piercing	24,000	24,000	10,000	34,000
Teen Pregnancy Prevention - Chicago Public Schools	350,000	350,000		350,000
Tobacco Free Communities	1,040,000	1,040,000		1,040,000
Tobacco Reality Illinois	40,000	40,000		40,000
Tuberculosis Control	2,373,000	1,841,000	156,000	1,997,000
Underground Storage Tank Inspection		550,000		550,000
Women, Infants and Children Nutrition	4,824,000	4,780,116		4,780,116
Total - 041 - Department of Public Health	**$141,166,670**	**$139,737,749**	**$4,003,000**	**$143,740,749**
045 - Commission on Human Relations				
Community Development Block Grant	$1,265,973	$1,303,061		$1,303,061
Total - 045 - Commission on Human Relations	**$1,265,973**	**$1,303,061**		**$1,303,061**
048 - Mayor's Office for People with Disabilities				
2016 Olympic Fund for Chicago Neighborhoods	$27,000		$27,000	$27,000
Access Chicago Support	35,000	110,000	35,000	145,000
Amplified Phones Program (ITAC/TTY)		38,000		38,000
Community Development Block Grant	2,789,119	2,693,098		2,693,098
Disabled Youth Employment Program	23,000	20,000	20,000	40,000
Home Modification Program - Chicago Fund Support	23,000	100,000	22,000	122,000
Illustrated Guide	25,000		25,000	25,000
MOPD Special Initiatives Support	120,000	111,000	83,000	194,000
Substance Abuse & AIDS Prevention for the Hearing Impaired	128,000	128,000		128,000
Work Incentive Planning and Assistance	296,000	296,000		296,000
Total - 048 - Mayor's Office for People with Disabilities	**$3,466,119**	**$3,496,098**	**$212,000**	**$3,708,098**
050 - Department of Family and Support Services				
Workforce Investment Act - Experience Opportunity	$968,000			
ARRA - Chronic Disease Nutrition Program	250,000		50,000	50,000
ARRA - Chronic Disease Self Management	110,000		30,000	30,000
ARRA - Early Learning Mentors Coach	225,000		115,000	115,000
ARRA - Head Start	8,217,000			
ARRA - Head Start Expansion	6,411,000			
ARRA - Headstart COLA and Quality Improvement	3,847,000			

Grant Detail

Grants by Program Category, Department, and Grant - Continued

050 - Department of Family and Support Services - Continued

	2011 Grant	2012 Anticipated Grant	Carryover	2012 Total
ARRA - Homeless Prevention and Rapid Re-Housing	30,300,000		13,000,000	13,000,000
ARRA - Justice Assistance Grant	437,000			
ARRA - Neighborhood Cleanup Program	1,628,000		264,000	264,000
ARRA - Prisoner Re-Entry Program	40,000			
ARRA - WIA NEG On the Job Training	725,000		725,000	725,000
ARRA - Workforce Investment Act - Dislocated Worker	1,065,000			
Area Plan on Aging - Federal	15,504,000	15,000,000	503,000	15,503,000
Area Plan on Aging - State	3,500,000	3,500,000		3,500,000
CHA Family Supportive Services	4,081,000	3,000,000		3,000,000
Chicago Domectic Violence Help Line	364,000	364,000		364,000
Chicago Fund Support - Senior Services	430,000	215,000		215,000
Circuit Breaker/ Pharmaceutical	326,000	326,000		326,000
Cities of Service Leadership Grant	100,000		62,000	62,000
Community Development Block Grant	29,331,765	25,398,711		25,398,711
Community Mobilization Project		25,000		25,000
Community Services Block Grant	19,580,000	14,268,000	2,100,000	16,368,000
Cooperative Agreement		22,000		22,000
Dometic Violence Help Line Private	18,000			
Early Head Start Initiative	4,924,000	5,000,000		5,000,000
Early Head Start Supplemental	3,000,000	3,000,000		3,000,000
Elder Abuse and Neglect	1,900,000	2,000,000		2,000,000
Emergency Shelter - HUD	7,739,000	5,100,000	900,000	6,000,000
Emergency Shelter - IDHS	2,497,000	2,500,000		2,500,000
Employ Related Day Care - IDHS	45,000,000	44,875,242		44,875,242
Flexible Senior Services	32,000	32,000		32,000
Foster Grandparents	564,000	564,000		564,000
Foster Grandparents - Program Income (Agency Match)	220,000	120,000	120,000	240,000
Generic Prevention Domestic Violence	181,000	181,000		181,000
Got Breakfast Foundation / Silent Hero Grant	10,000			
Head Start	117,900,000	119,724,697		119,724,697
Head Start Supplemental	2,500,000	2,500,000		2,500,000
High Speed Internet Access	89,000	89,000		89,000
Juvenile Intervention Support	91,000	91,000		91,000
Long Term Care Ombudsman	51,000	107,000		107,000
Longterm Care System Development	56,000	47,000		47,000
Medicare Improvements for Patients and Providers Act	144,000	144,000		144,000
Mentoring for Systems Youth	154,000			
Money Follows The Person - Long Term Care	45,000	50,000		50,000

Grant Detail

Grants by Program Category, Department, and Grant - Continued

050 - Department of Family and Support Services - Continued

	2011 Grant	2012 Anticipated Grant	Carryover	2012 Total
OAA Nutrition Program Income - Congregate Meals	798,000	700,000	230,000	930,000
OAA Nutrition Program Income - Home Delivered Meals	927,000	400,000	218,000	618,000
OAA Title V Senior Employment Specialist	648,000	648,000		648,000
Private Donations	10,000	10,000		10,000
Relatives Raising Children		100,000		100,000
Resident Service / Case Management	400,000	400,000	200,000	600,000
Safe Havens - Supervised Visit		250,000		250,000
Second Chance Act	120,000			
Senior Citizens Picnic Support		25,000		25,000
Senior Companion Project - Action	297,000	297,000		297,000
Senior Fitness Private	146,000	250,000	45,000	295,000
Senior Health Insurance Program	11,000	21,000		21,000
Senior Program Private Contributions	625,000	750,000	350,000	1,100,000
Services to Victims of Domestic Violence	238,000	403,000		403,000
Shelter Plus Care	14,200,000	14,200,000		14,200,000
Shelter Plus Care	12,668,000		12,668,000	12,668,000
Shelter Plus Care - HUD 2006	3,453,000		2,478,000	2,478,000
Shelter Plus Care - HUD 2007	4,608,000		4,608,000	4,608,000
Shelter Plus Care - HUD 2008	1,080,000		1,080,000	1,080,000
Shelter Plus Grant - 2009	15,179,000		2,885,000	2,885,000
State Foster Grandparents	32,000	32,000		32,000
State Senior Companion MATCH	44,000	44,000		44,000
State Senior Employment Specialist	20,000	20,000		20,000
Summer Food Service	3,300,000	3,300,000		3,300,000
Suportive Housing Program - HUD 2009	319,000	319,000	319,000	638,000
Supportive Housing Program	319,000			
Title XX Donated Funds	1,101,000	1,101,000		1,101,000
Veterans Directed Home And Community Based Services Programs	3,555,000	3,555,000		3,555,000
WIA - Local Incentive Funds	540,000	200,000	510,000	710,000
Warming Center Program - Service Tax Trust Fund	10,000	30,000		30,000
Workforce Investment Act - Adult Program	10,708,000	8,200,000	1,453,000	9,653,000
Workforce Investment Act - Dislocated Worker	9,874,000	7,700,000	2,498,000	10,198,000
Workforce Investment Act - Youth	10,041,000	9,000,000	1,007,000	10,007,000
Total - 050 - Department of Family and Support Services	**$409,825,765**	**$300,198,650**	**$48,418,000**	**$348,616,650**

Grant Detail

Grants by Program Category, Department, and Grant - Continued

Community Services - Continued

	2011 Grant	2012 Anticipated Grant	Carryover	2012 Total
091 - Chicago Public Library				
Cataloging Grant	$2,000	$2,000		$2,000
Edgewater Branch - Capital Grant		150,000		150,000
Edgewater Branch Capital Grant	700,000		500,000	500,000
Illinois Library Development-Per Capita and Area	6,703,000	6,703,000		6,703,000
Independence Branch Capital	275,000		275,000	275,000
State Capital Construction Program		10,000,000		10,000,000
Subregional Library for Blind and Physically Handicapped - Talking Book Center	581,000	567,000		567,000
Total - 091 - Chicago Public Library	**$8,261,000**	**$17,422,000**	**$775,000**	**$18,197,000**
Total - Community Services	**$563,985,527**	**$462,157,558**	**$53,408,000**	**$515,565,558**

Public Safety

057 - Department of Police				
2007 Byrne Justice Assistance	$500,000		$254,000	$254,000
2007 Gang Resistance Education and Training (GREAT) Program	56,000			
2007 Weed and Seed - Englewood	35,000			
ARRA - ARRA Transit Security Grant Program	3,500,000		2,396,000	2,396,000
ARRA - Byrne/Justice Assistance Grant (Local)	20,500,000		9,963,000	9,963,000
ARRA - Campaign to Break the Code of Silence	499,000		434,000	434,000
ARRA - Cops Hiring Recovery Program (CHRP)	12,000,000		7,500,000	7,500,000
ARRA - ICJIA Starcom 21	174,000			
Adam Walsh Act Compliance 2008	90,000		50,000	50,000
Asset Forfeiture - Federal	2,706,000	1,597,000		1,597,000
Asset Forfeiture - State	2,983,000	2,741,000		2,741,000
Building Safe Blocks Initiative	595,000		329,000	329,000
Bulletproof Vests Partnership - BJA	213,000	480,000	145,000	625,000
Byrne Justice Assistance	1,341,000		655,000	655,000
Byrne Memorial Justice Assistance	3,450,000		1,900,000	1,900,000
CHA Altgeld-Riverdale Community (ARC) Partnership	80,000		51,000	51,000
COPS Secure our Schools	1,000,000	500,000	750,000	1,250,000
Comprehensive Anti-Gang Initiative	695,000	211,000	695,000	906,000
Crime Victims Compensation	13,000			
Criminal Justice Research - Practitioner Fellowship Placement Program		487,000		487,000
Edward Byrne Memorial Justice Assistance		4,103,000		4,103,000
Edward Byrne Memorial Justice Assistance Grant	5,305,000	(45,000)	5,350,000	5,305,000
FY2007 COPS Methamphetamine Initiative	300,000		238,000	238,000
FY2007 COPS Technology Grant	3,010,000		800,000	800,000
Gang Resistance and Education Training	200,000	125,000	50,000	175,000
Human Trafficking Task Force Continuation	100,000		40,000	40,000

Grant Detail

Grants by Program Category, Department, and Grant - Continued

057 - Department of Police - Continued

	2011 Grant	2012 Anticipated Grant	Carryover	2012 Total
IDOT Crosswalk Enforcement	50,000	87,000		87,000
IDOT Sustained Traffic Enforcement Program (STEP)	332,000	357,000		357,000
Juvenile Block Grant	166,000	195,000		195,000
Metlife-LISC Community Police Partnership Awards Program		25,000		25,000
National Explosives Detection Canine Team Program	680,000	601,000		601,000
Predictive Policing	197,000	3,000,000		3,000,000
Public Safety Private Support	39,000	200,000	16,000	216,000
SFY2005 Project Safe Neighborhoods	86,000		86,000	86,000
SFY2007 IDOT DUI Strikeforce	601,000	587,000		587,000
SFY2007 IDOT Protectors Program	196,000	203,000		203,000
SMART Policing Innovation		435,000		435,000
Safe Routes to Schools	141,000	100,000	40,000	140,000
Secure Our Schools 2008	297,000		118,000	118,000
Solving Cold Cases with DNA	940,000		743,000	743,000
Solving Cold Cases with DNA		752,000		752,000
Stop Alcohol to Minors	84,000	54,000		54,000
Targeted Law Enforcement	2,000	9,000		9,000
Transit Security	2,200,000		1,800,000	1,800,000
Transit Security		10,800,000		10,800,000
Transit Security 2008	14,725,000		8,800,000	8,800,000
Transit Security Grant	8,500,000		7,980,000	7,980,000
Transit Security Grant Program	3,491,000		2,900,000	2,900,000
Violence Against Women - Domestic Violence Protection	128,000	192,000		192,000
Weed and Seed Community - Garfield	68,000		32,000	32,000
Total - 057 - Department of Police	**$92,268,000**	**$27,796,000**	**$54,115,000**	**$81,911,000**
058 - Office of Emergency Management and Communications				
ARRA - ARRA Port Security Grant Program	$2,757,000		$2,757,000	$2,757,000
Buffer Zone Protection Program		3,000,000		3,000,000
Buffer Zone Protection Program 2008	796,000		713,000	713,000
Buffer Zone Protection Program 2009	2,400,000		2,211,000	2,211,000
Buffer Zone Protection Program 2010		1,400,000		1,400,000
Citizen Corp Program		5,000		5,000
Citizen Corp Program 2010	5,000		5,000	5,000
ComEd - Weather Emergency Grant	50,000	50,000		50,000
Crash Data Quality Improvement	150,000			
Data Integration Project	250,000			
Emergency Management Assistance		640,000		640,000
Emergency Management Assistance		640,000		640,000
Emergency Operations Center Grant Program	1,000,000		1,000,000	1,000,000

Grant Detail

Grants by Program Category, Department, and Grant - Continued

058 - Office of Emergency Management and Communications - Continued

	2011 Grant	2012 Anticipated Grant	Carryover	2012 Total
Hazard Mitigation		500,000		500,000
Interoperable Communications	10,000,000			
Interoperable Emergency Communications	600,000			
JP Morgan Chase Foundation	2,250,000		845,000	845,000
Metropolitan Medical Response 2008	100,000			
Metropolitan Medical Response System	322,000		237,000	237,000
Metropolitan Medical Response System		564,000		564,000
Metropolitan Medical Response System (DHS)	103,000		51,000	51,000
Metropolitan Medical Response System 2010	318,000		318,000	318,000
Nextel Frequency Reconfiguration Project	500,000		500,000	500,000
Port Security 2007	3,500,000		2,288,000	2,288,000
Port Security 2008	1,000,000	938,000		938,000
Port Security Grant	3,204,000			
Port Security Grant 2007 Supplemental	660,000		660,000	660,000
Port Security Grant 2010		1,720,000		1,720,000
Regional Catastrophic Preparedness	3,617,000		3,617,000	3,617,000
Regional Catastrophic Preparedness		1,282,000		1,282,000
Regional Catastrophic Preparedness 2007-2008	4,000,000		3,560,000	3,560,000
Regional Catastrophic Preparedness Grant Program 2010		3,570,000		3,570,000
Traffic Management Authority Control Aides	229,000	229,000		229,000
Transit Signal Priority Project	275,000			
Urban Area Securities Initiative 2008	16,000,000		10,799,000	10,799,000
Urban Area Security Initiative 2007	3,000,000			
Urban Areas Security Initiative	35,526,000		30,515,000	30,515,000
Urban Areas Security Initiative		73,000,000		73,000,000
Urban Areas Security Initiative	37,110,000		37,110,000	37,110,000
Total - 058 - Office of Emergency Management and Communications	**$129,722,000**	**$87,538,000**	**$97,186,000**	**$184,724,000**
059 - Fire Department				
ARRA - Firefighters Fire Station Construction	$4,800,000		$4,800,000	$4,800,000
Assistance to Fire Fighters	4,163,000	2,750,000	3,201,000	5,951,000
Fire Academy Training & Improvement	5,932,000	2,221,000	4,002,000	6,223,000
Underground Storage Tank Inspection	550,000			
Total - 059 - Fire Department	**$15,445,000**	**$4,971,000**	**$12,003,000**	**$16,974,000**
Total - Public Safety	**$237,435,000**	**$120,305,000**	**$163,304,000**	**$283,609,000**

Grant Detail

Grants by Program Category, Department, and Grant - Continued

	2011 Grant	2012 Anticipated Grant	Carryover	2012 Total
Regulatory				
067 - Department of Buildings				
Community Development Block Grant	$7,026,650	$6,835,678		$6,835,678
Total - 067 - Department of Buildings	**$7,026,650**	**$6,835,678**		**$6,835,678**
070 - Department of Business Affairs and Consumer Protection				
Cable Local Origination	$415,000	$414,000		$414,000
Tobacco Enforcement Grant	594,000	477,000	65,000	542,000
Total - 070 - Department of Business Affairs and Consumer Protection	**$1,009,000**	**$891,000**	**$65,000**	**$956,000**
072 - Department of Environment				
ARRA - Chicago Alternative Fuels	$13,000,000			
ARRA - Green Jobs Work Program	4,524,000			
ARRA - Local Energy Assurance Planning Initiative	300,000			
ARRA - Residential Energy Program	1,312,000			
ARRA - Urban and Community Forestry Program	800,000			
Air Pollution Control	412,000			
Brownfield Cleanup Grant	250,000			
CMAQ Bicycle Fleet	80,000			
CMAQ Emissions Reduction	1,739,000			
CMAQ FY07 Diesel Fleet Retrofit	473,000			
Calumet Area Redevelopment Initiative	106,000			
Calumet Environmental Center / IL First	3,000,000			
Calumet Hydrologic Master Plan Implementation at Big Marsh	365,000			
Chicago Diesel Retrofit Fleet Vehicle	1,118,000			
Chicago Green Healthcare Initiative	250,000			
Development of Integrated Payments for Ecosystem Services Program in the Great Lakes Watershed	315,000			
Electric Car Charging Stations Project	1,043,000			
Environmental Fund - Com Ed	8,700,000			
Ethanol to Hydrogen Vehicle Fueling Facility	1,980,000			
Hazardous Materials Emergency Preparedness	40,000			
Hegewisch Marsh Restoration	6,000			
Integrated Ring-Billed Gull Management for Lake Michigan Beach Health	250,000			
Peoples Settlement Agreement	6,400,000			
Resource Conservation and Recovery Act - Subtitle D	150,000			
Solid Waste Management - Enforcement	143,000			
Source Reduction Assistance	45,000			
Urban Bird Treaty Existing Cities	10,000			
Total - 072 - Department of Environment	**$46,811,000**			

Grant Detail

Grants by Program Category, Department, and Grant - Continued

Regulatory - Continued

	2011 Grant	2012 Anticipated Grant	Carryover	2012 Total
073 - Commission on Animal Care and Control				
Chicago Wolves	$186,000			
Friends of Animal Care and Control	79,000	79,000		79,000
Total - 073 - Commission on Animal Care and Control	**$265,000**	**$79,000**		**$79,000**
Total - Regulatory	**$55,111,650**	**$7,805,678**	**$65,000**	**$7,870,678**

Infrastructure Services

084 - Chicago Department of Transportation				
ARRA - CDBG-R Carryover		$2,750,000		$2,750,000
ARRA - Chicago Area Alternative Fuels Deployment Project Carryover		5,000,000		5,000,000
ARRA - Highway Infrastructure	20,756,000			
ARRA - Traffic Signals and Street Lights	5,000,000			
ARRA - Transportation Community and System Preservation		5,751,000		5,751,000
ARRA - Urban and Community Forestry Program Stimulus Carryover		421,000		421,000
Bicycle Parking Donations Program	1,000	150,000		150,000
Big Marsh Invasives Management Project		50,000		50,000
Bridge Funds (HBRRP) - Federal		4,000,000		4,000,000
Bridge Funds (HBRRP) - State		1,000,000		1,000,000
Bridge Maintenance	600,000	600,000		600,000
Bus And Bus Facilities Discretionary Program		2,270,000		2,270,000
CMAQ - Bicycle Fleet Program Carryover		80,000		80,000
CMAQ - Chicago Diesel Retrofit Fleet Vehicle Carryover		1,118,000		1,118,000
CMAQ - Diesel Fleet Retrofit Carryover		473,000		473,000
CMAQ - Emissions Reduction Project Carryover		1,739,000		1,739,000
Calumet Area Redevelopment Initiative Carryover		6,000		6,000
Calumet Environmental Center / IL First Carryover		1,643,000		1,643,000
Calumet Hydrologic Master Plan Implementation at Big Marsh		294,000		294,000
Chicago Area Plug-In Electric Vehicle Support Project		1,043,000		1,043,000
Chicago Bicycle Safety Initiative	310,000	309,000		309,000
Chicago Center for Green Technology Permeable Parking Lot		300,000		300,000
Comed Settlement Fund II		295,000		295,000
Congestion Mitigation Air Quality - State	465,000	16,880,000		16,880,000
Congestion Mitigation Air Quality-Federal	11,500,000	121,396,000		121,396,000
Cook County Highway Program	1,635,000	1,300,000		1,300,000
DCEO Disaster Recovery "IKE" Program		4,625,000		4,625,000
DCEO Grant - Roadway Beautification and Enhancement Projects	1,200,000	4,874,000		4,874,000
Electric Vehicles and Charging Infrastructure		300,000		300,000
Ethanol to Hydrogen Vehicle Fueling Facility Carryover		1,980,000		1,980,000
Federal Section 117		397,000		397,000

Grant Detail

Grants by Program Category, Department, and Grant - Continued

084 - Chicago Department of Transportation - Continued

	2011 Grant	2012 Anticipated Grant	Carryover	2012 Total
Hegewisch Marsh National Coastal Wetlands Project Carryover		6,000		6,000
Hegewish Marsh - Ecology for All		100,000		100,000
High Priority/SAFETEA-LU - Federal	3,800,000	19,400,000		19,400,000
High Priority/SAFETEA-LU - State	950,000	4,450,000		4,450,000
Highway Bridge Program	20,780,000	17,600,000		17,600,000
Highway Bridge Program (HBP)	83,120,000	70,400,000		70,400,000
Highway Safety Improvement Program	716,000	4,215,000		4,215,000
IDOT Emergency Repair Program	20,574,000	5,680,000		5,680,000
IDOT Funds-Arterial Streets	53,849,000	55,880,000		55,880,000
IDOT Section 408 Traffic Safety	550,000	550,000		550,000
Illinois Green Infrastructure Grant		612,000		612,000
LED Traffic Signal Upgrade		472,000		472,000
Major Bridge		2,800,000		2,800,000
Outside Funding Contributions	12,000	1,000,000		1,000,000
STP Construction - State - Bridges and Transit	239,000	968,000		968,000
Safe Routes to School	388,000	1,727,000		1,727,000
Source Reduction Assistance Program Carryover		43,000		43,000
Surface Transportation Program - Construction - Federal	92,023,000	68,738,000		68,738,000
Surface Transportation Program - Construction - State	12,003,000	9,631,000		9,631,000
Surface Transportation Program - Engineering - Federal	9,800,000	23,392,000		23,392,000
Surface Transportation Program - Engineering - State	2,250,000	3,247,000		3,247,000
Surface Transportation Program - Enhancement - Federal	956,000	8,920,000		8,920,000
Surface Transportation Program - Priority		2,815,000		2,815,000
Transportation Equity Act 21st Century (TEA 21)	1,603,000	1,067,000		1,067,000
Transportation Equity Act 21st Century (TEA 21) - State	400,000	266,000		266,000
Transportation Investments Generating Economic Recovery	5,000,000	23,000,000		23,000,000
Transportation Planning	1,225,000	1,673,000		1,673,000
USEPA Environmental Education		81,000		81,000
Urban And Community Forestry		500,000		500,000
Urban Bird Treaty Existing Cities		10,000		10,000
Vertical Clearance Improvement	2,000,000	2,100,000		2,100,000
Wrigleyville Community Safety Cleanliness Project	129,000	129,000		129,000
Total - 084 - Chicago Department of Transportation	**$353,834,000**	**$512,516,000**		**$512,516,000**
Total - Infrastructure Services	**$353,834,000**	**$512,516,000**		**$512,516,000**

Grant Detail
Grants by Program Category, Department, and Grant - Continued

	2011 Grant	2012 Anticipated Grant	Carryover	2012 Total
Public Service Enterprises				
085 - Department of Aviation				
ARRA - Midway - Airport Improvement Program	$21,339,000	$20,000,000	$2,800,000	$22,800,000
ARRA - Midway - Electric Energy Efficiency Program		500,000		500,000
ARRA - Midway - Transportation Security Administration	2,300,000		500,000	500,000
ARRA - Midway TSA	769,000	42,769,000		42,769,000
O'Hare Airport - FAA (MOA) - Phase II	4,545,000	1,500,000		1,500,000
O'Hare - Airport Improvement Program	26,902,000	62,600,000		62,600,000
O'Hare - Airport Improvement Program (AIP) - Noise Program	45,150,000	45,000,000	40,000,000	85,000,000
O'Hare - Transportation Security Administration	35,346,000	27,460,000	17,572,000	45,032,000
O'Hare / Midway - TSA National Explosives Detection Canine Team program	218,000	851,000		851,000
O'Hare Airport - Public Sector Electric Energy Efficiency Program		500,000		500,000
Total - 085 - Department of Aviation	**$136,569,000**	**$201,180,000**	**$60,872,000**	**$262,052,000**
088 - Department of Water Management				
Electrical and Control Improvement	$97,000		$97,000	$97,000
Electrical and Control Improvements at Thomas Jefferson and Lakeview Pumping Stations	50,000		50,000	50,000
Integrated Payments for Ecosystem Services Program in the Great Lakes Watershed		315,000		315,000
Integrated Ring-Billed Gull Management Lake Michigan Beach Health		200,000		200,000
Total - 088 - Department of Water Management	**$147,000**	**$515,000**	**$147,000**	**$662,000**
Total - Public Service Enterprises	**$136,716,000**	**$201,695,000**	**$61,019,000**	**$262,714,000**
Total - All Programs	**$1,701,531,859**	**$1,435,384,000**	**$486,780,000**	**$1,922,164,000**
Dept.			**Last Year**	**Anticipated Grant**

Grants Funding Multiple Departments

Dept.		Last Year	Anticipated Grant
0562 - AIDS-Care Act			
006	Department of Innovation and Technology		$245,257
041	Department of Public Health	27,277,000	29,388,743
Total 0562 - AIDS-Care Act		**$27,277,000**	**$29,634,000**
0566 - Women, Infants and Children Nutrition			
006	Department of Innovation and Technology		$119,884
041	Department of Public Health	4,824,000	4,780,116
Total 0566 - Women, Infants and Children Nutrition		**$4,824,000**	**$4,900,000**
0585 - Child Care & Child Care Related			
027	Department of Finance		$124,758
050	Department of Family and Support Services	45,000,000	44,875,242
Total 0585 - Child Care & Child Care Related		**$45,000,000**	**$45,000,000**
0783 - Surface Transportation Program-Federal Engineering			
058	Office of Emergency Management and Communications	$229,000	$229,000
084	Chicago Department of Transportation	59,910,000	82,389,000
Total 0783 - Surface Transportation Program-Federal Engineering		**$60,139,000**	**$82,618,000**
0847 - DOH Bioterrorism Grant Program			
006	Department of Innovation and Technology		$588,331
041	Department of Public Health	22,589,000	16,926,669
Total 0847 - DOH Bioterrorism Grant Program		**$22,589,000**	**$17,515,000**
0863 - Environmental State Grants			
041	Department of Public Health		$143,000
084	Chicago Department of Transportation		1,643,000
Total 0863 - Environmental State Grants			**$1,786,000**
0890 - Head Start			
027	Department of Finance		$275,303
050	Department of Family and Support Services	128,324,000	130,224,697
Total 0890 - Head Start		**$128,324,000**	**$130,500,000**

Grants Funding Multiple Departments

Dept.		Last Year	Anticipated Grant
0929 - Com Ed Settlement Fund II			
001	Office of the Mayor		$401,996
005	Office of Budget and Management		8,186,468
038	Department of Fleet and Facility Management		1,111,536
084	Chicago Department of Transportation		295,000
Total 0929 - Com Ed Settlement Fund II			**$9,995,000**
0H05 - HEALTH SERVICES PROGRAM INCOME			
006	Department of Innovation and Technology		$1,961,000
041	Department of Public Health		11,039,000
Total 0H05 - HEALTH SERVICES PROGRAM INCOME			**$13,000,000**
0P12 - U.S. Dept of Energy			
041	Department of Public Health		$40,000
084	Chicago Department of Transportation		4,272,000
Total 0P12 - U.S. Dept of Energy			**$4,312,000**
0P16 - U.S. Environmental Protection Agency - Federal			
038	Department of Fleet and Facility Management		$100,000
041	Department of Public Health		535,000
084	Chicago Department of Transportation		724,000
088	Department of Water Management		200,000
Total 0P16 - U.S. Environmental Protection Agency - Federal			**$1,559,000**
0P29 - Department of Environment State Grants			
038	Department of Fleet and Facility Management		$6,484,000
084	Chicago Department of Transportation		1,393,000
Total 0P29 - Department of Environment State Grants			**$7,877,000**
0S84 - ARRA - CDBG-R			
050	Department of Family and Support Services	$1,628,000	$264,000
054	Department of Housing and Economic Development	9,204,000	5,274,000
084	Chicago Department of Transportation		2,750,000
Total 0S84 - ARRA - CDBG-R		**$10,832,000**	**$8,288,000**

Appendix-A

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND

Fund Summary

Fund	Amount
Internal Transfers	
Special Revenue Funds	
Vehicle Tax Fund	$146,955
Motor Fuel Tax Fund	12,160,031
Library Fund-Maintenance and Operation	162,582
Special Events and Municipal Hotel Operators' Occupation Tax	845,500
Total - Special Revenue Funds	**$13,315,068**
Enterprise Funds	
Water Fund	$2,504,079
Sewer Fund	5,525,833
Chicago Midway Airport Fund	63,020
Chicago O'Hare Airport Fund	391,739
Total - Enterprise Funds	**$8,484,671**
Total - Internal Transfers	**$21,799,739**
External Reimbursements	
Grant-Federal	$254,867
Grant-State	15,600
Grant-Stimulus	6,750
Community Development Block Grant Fund	281,044
Federal,State,and County	2,116,000
General Obligation Bonds	5,824,366
Other External Sources	558,330
Sewer Revenue Bonds	336,000
Tax Increment Financing	2,011,304
Water Revenue Bonds	60,000
Total - External Reimbursements	**$11,464,261**
Total for Appendix A	**$33,264,000**

Departmental Summary

Department	Amount
006 - Department of Innovation and Technology	$1,622,375
030 - Department of Administrative Hearings	8,000
038 - Department of Fleet and Facility Management	16,833,004
041 - Department of Public Health	110,000
054 - Department of Housing and Economic Development	661,304
057 - Department of Police	2,141,076
058 - Office of Emergency Management and Communications	126,000
059 - Fire Department	62,000
081 - Department of Streets and Sanitation	862,010
084 - Chicago Department of Transportation	10,838,231
Departmental Total	**$33,264,000**

Appendix-A
Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued

0200 - Water Fund		
038	Department of Fleet and Facility Management	$592,003
057	Department of Police	1,387,076
058	Office of Emergency Management and Communications	20,000
081	Department of Streets and Sanitation	270,000
084	Chicago Department of Transportation	235,000
Total 0200 - Water Fund		**$2,504,079**
0300 - Vehicle Tax Fund		
038	Department of Fleet and Facility Management	$146,955
Total 0300 - Vehicle Tax Fund		**$146,955**
0310 - Motor Fuel Tax Fund		
038	Department of Fleet and Facility Management	$8,160,000
084	Chicago Department of Transportation	4,000,031
Total 0310 - Motor Fuel Tax Fund		**$12,160,031**
0314 - Sewer Fund		
038	Department of Fleet and Facility Management	$5,484,153
081	Department of Streets and Sanitation	41,680
Total 0314 - Sewer Fund		**$5,525,833**
0346 - Library Fund-Maintenance and Operation		
038	Department of Fleet and Facility Management	$162,582
Total 0346 - Library Fund-Maintenance and Operation		**$162,582**
0355 - Special Events and Municipal Hotel Operators' Occupation Tax		
038	Department of Fleet and Facility Management	$222,500
041	Department of Public Health	20,000
057	Department of Police	435,000
058	Office of Emergency Management and Communications	106,000
059	Fire Department	62,000
Total 0355 - Special Events and Municipal Hotel Operators' Occupation Tax		**$845,500**
0610 - Chicago Midway Airport Fund		
038	Department of Fleet and Facility Management	$63,020
Total 0610 - Chicago Midway Airport Fund		**$63,020**
0740 - Chicago O'Hare Airport Fund		
038	Department of Fleet and Facility Management	$301,739
041	Department of Public Health	90,000
Total 0740 - Chicago O'Hare Airport Fund		**$391,739**
A - Grant-Federal		
038	Department of Fleet and Facility Management	$254,867
Total A - Grant-Federal		**$254,867**
D - Grant-State		
038	Department of Fleet and Facility Management	$15,600
Total D - Grant-State		**$15,600**
G - Grant-Stimulus		
038	Department of Fleet and Facility Management	$6,750
Total G - Grant-Stimulus		**$6,750**

Appendix-A
Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued

T - Community Development Block Grant Fund		
038	Department of Fleet and Facility Management	$281,044
Total T - Community Development Block Grant Fund		**$281,044**
U - Federal,State,and County		
057	Department of Police	$319,000
084	Chicago Department of Transportation	1,797,000
Total U - Federal,State,and County		**$2,116,000**
V - General Obligation Bonds		
006	Department of Innovation and Technology	$1,622,375
038	Department of Fleet and Facility Management	1,141,791
084	Chicago Department of Transportation	3,060,200
Total V - General Obligation Bonds		**$5,824,366**
W - Other External Sources		
030	Department of Administrative Hearings	$8,000
081	Department of Streets and Sanitation	550,330
Total W - Other External Sources		**$558,330**
X - Sewer Revenue Bonds		
084	Chicago Department of Transportation	$336,000
Total X - Sewer Revenue Bonds		**$336,000**
Y - Tax Increment Financing		
054	Department of Housing and Economic Development	$661,304
084	Chicago Department of Transportation	1,350,000
Total Y - Tax Increment Financing		**$2,011,304**
Z - Water Revenue Bonds		
084	Chicago Department of Transportation	$60,000
Total Z - Water Revenue Bonds		**$60,000**

Appendix-B

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND

Fund Summary

Fund	Amount
Internal Transfers	
Special Revenue Funds	
Vehicle Tax Fund	$35,000
Motor Fuel Tax Fund	4,100,281
Special Events and Municipal Hotel Operators' Occupation Tax	82,000
Total - Special Revenue Funds	**$4,217,281**
Enterprise Funds	
Water Fund	$97,919
Sewer Fund	7,321,500
Chicago O'Hare Airport Fund	1,253,300
Total - Enterprise Funds	**$8,672,719**
Total - Internal Transfers	**$12,890,000**
External Reimbursements	
Federal,State,and County	$1,937,000
General Obligation Bonds	4,495,000
Other External Sources	500,000
Total - External Reimbursements	**$6,932,000**
Total for Appendix B	**$19,822,000**

Departmental Summary

Department	Amount
081 - Department of Streets and Sanitation	$11,889,719
084 - Chicago Department of Transportation	7,932,281
Departmental Total	**$19,822,000**

TIF DISTRICTS - SUMMARY OF REVENUE/EXPENSES FOR 2010

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Economic Development Project Expenditures	Debt Service (2)	Proceeds of Debt	Transfers In (3)	Transfers Out (3)
105th/Vincennes	$321,582	$916		$17,286				
111th Street/Kedzie Avenue Business District	656,446	1,933		913,058				
119th and Halsted	1,054,003	3,074		127,277	191,608			
119th/I-57	1,755,486	2,742		1,010,834	200,750			
126th and Torrence	714,902	1,103		1,271,785				
134th and Avenue K	2,931			384				
24th/Michigan	1,333,433	6,290		4,548,394			4,310,000	
26th and King Drive	1,018,425	536		13,929				
35th and Wallace	636,323	1,786		13,450				
35th/Halsted	4,702,898	92,901		801,061				
35th/State	1,224,717	1,962		370,961				
43rd/Cottage Grove	2,748,224	7,518		3,248,533				
45th/Western Industrial Park Conservation Area	74,406	236		5,726				
47th/Ashland	2,976,421	24,992	39,161	3,875,742	234,334	19,970,981	1,163,175	
47th/Halsted	3,085,337	12,087		2,529,005				1,163,175
47th/King	7,830,248	29,297		2,288,678				352,200
47th/State	1,728,338	5,538		33,790				
49th Street/St. Lawrence Avenue	411,313	1,656		89,236				
51st/Archer	776,957	3,395	12,399	5,393,438	1,906,878	9,622,396	2,460,330	
53rd Street	967,252	3,299		627,260				
60th and Western with Amendment	183,245	3,098		6,108				
63rd/Pulaski	2,804,016	7,889		142,120				1,593,937
67th/Cicero	325,050	296		259,616				
69th/Ashland	518,815	509		550,561				
71st and Stony Island	4,033,490	220,836		28,216,047	4,917,866		4,186,662	
72nd and Cicero	102,840	2,108		7,881				
73rd and Kedzie		1,084		2,778				
73rd/University	312,221	1,713		15,012				
79th Street Corridor	998,154	3,929		38,974				
79th Street/Southwest Highway	1,741,869	3,995		2,638,080				
79th/Cicero	526,411	549		9,390				
79th/Vincennes	575,421	949		12,627				
83rd/Stewart	414,311	670		7,975				
87th/Cottage Grove	2,150,683	5,606		243,632				1,485,068
89th and State	365,144	292		340,653				
95th Street and Stony Island	957,083	26,941		3,004,199				

TIF Districts - Summary of Revenue/Expenses for 2010 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Economic Development Project Expenditures	Debt Service (2)	Proceeds of Debt	Transfers In (3)	Transfers Out (3)
95th and Western	921,071	4,402		269,880	330,408			
Addison Corridor North	1,561,081	9,417		153,257				
Addison South	2,451,158	3,514		94,361				
Archer Courts	266,473	1,330		133,026				
Archer/Central	937,919	2,131		626,125				
Archer/Western	492,203	35		7,815				
Armitage/Pulaski	383,739	606		70,272				
Austin Commercial	1,538,808	2,417		321,571				
Avalon Park/South Shore	872,062	2,334		18,796				452,181
Avondale	257,032	628		3,791			1,000,000	
Belmont/Central	3,750,669	10,267		1,185,022				247,491
Belmont/Cicero	1,545,924	3,511		2,956,285				
Bronzeville	3,670,225	21,683		3,704,066				
Bryn Mawr/Broadway	2,100,457	1,094	97	714,494				700,000
Calumet Avenue/Cermak Road	6,890,603	65,884		97,862				
Canal/Congress	17,342,245	55,786		8,382,564				10,000,000
Central West	13,356,634	39,643	1,440	7,795,720	4,876,688		8,504,376	
Chatham-Ridge	926,986	23,105	1,409,309	4,781,730	2,104,497			
Chicago/Central Park	6,114,888	21,978	106,837	13,416,501	7,833,852	55,394,566	9,393,305	
Chicago/Kingsbury	14,780,288	25,434		9,430,077				
Chinatown Basin	2,172,889	55,584		482,521				
Cicero/Archer	904,751	5,132		180,724				
Clark Street and Ridge Avenue	2,445,465	6,736		1,554,398				
Clark/Montrose	2,491,644	9,058		4,110,112				
Commercial Avenue	1,728,792	8,404		134,095				
Devon/Sheridan	631,656	1,354		238,315				
Devon/Western	3,315,291	10,005		1,077,911				1,836,601
Diversey/Narragansett	2,149,722	2,148		3,473,440				
Division-Hooker	169,647	1,547		4,929				
Division/Homan	1,380,942	5,069		252,956				
Division/North Branch	241,544	222		13,270	293,625			
Drexel Boulevard	296,192	248		433,578				
Eastman/North Branch	169,109	1,314		5,838				
Edgewater/Ashland		3,424		10,524				
Elston/Armstong Industrial Corridor	436,010	1,085		83,580				
Englewood Mall	536,673	70,841		1,115,696				
Englewood Neighborhood	4,964,165	20,713		1,679,847				
Ewing Avenue				1,126,410			1,773,456	

TIF Districts - Summary of Revenue/Expenses for 2010 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Economic Development Project Expenditures	Debt Service (2)	Proceeds of Debt	Transfers In (3)	Transfers Out (3)
Forty-first Street and Dr. Martin Luther King, Jr. Drive	167,445	615		73,931				
Fullerton/Milwaukee	7,079,794	18,305	78,390	9,011,896	887,752	26,658,519		1,000,000
Galewood/Armitage Industrial	2,689,968	18,889	37,951	24,275,383	778,264	31,570,434	536,558	
Goose Island	3,735,089	5,307		1,918,651	1,867,729			
Greater Southwest Industrial Corridor (East)	900,171	1,979		1,279,566				
Greater Southwest Industrial Corridor (West)	835,012	9,025		39,445				
Harlem Industrial Park Conservation Area	185,879	678		94,188				
Harrison/Central	762,732	1,955		1,132,390	194,800			
Hollywood/Sheridan	1,354,888	956		225,383			700,000	
Homan-Arthington	550,696	4,097		248,466				
Homan/Grand Trunk	246,543	2,243		7,107				
Howard-Paulina	1,320,911	50,386		7,323,744				
Humboldt Park Commercial	2,880,648	7,621	200	397,338				
Irving Park/Elston	515,581	35		7,618				
Irving/Cicero	628,309	548		98,278	630,900		62,947	
Jefferson Park Business District	1,010,992	3,008		244,778				
Jefferson/Roosevelt	4,659,665	13,459		355,757				
Kennedy/Kimball	380,123	38		5,413				
Kinzie Industrial Corridor	17,458,853	51,842	127,503	14,008,782				2,974,054
Kostner Avenue		4		354				
LaSalle Central	19,627,645	55,335		3,771,270				20,000,000
Lake Calumet Area Industrial	3,311,509	14,973		3,724,760				1,773,456
Lakefront	219,270	330		55,932				
Lakeside/Clarendon	90,034	237		4,295				
Lawrence/Broadway	3,616,283	6,186		1,300,473				
Lawrence/Kedzie	7,490,494	16,490		1,281,044	2,483,462			
Lawrence/Pulaski	1,794,136	6,274		239,641				
Lincoln Avenue	2,802,299	130,766		18,147,586	2,020,186		651,676	
Lincoln-Belmont-Ashland	956,277	393		9,155	1,156,661			
Little Village East	171,865	12		3,222				
Little Village Industrial Corridor	368,810	1,715		11,865				
Madden/Wells	865,706	901		582,788				
Madison/Austin Corridor	2,460,256	4,834		108,736	2,736,217		2,791,560	
Michigan/Cermak	1,295,800	44,635		486,238				195,000
Midway Industrial Corridor	1,314,488	5,019		45,317				866,393
Midwest	14,210,154	756,625		3,374,153	3,086,154			5,514,401

TIF Districts - Summary of Revenue/Expenses for 2010 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Economic Development Project Expenditures	Debt Service (2)	Proceeds of Debt	Transfers In (3)	Transfers Out (3)
Montclare	408,985	598		250,861				
Near North	15,362,269	30,610		7,205,263	5,620,618			
Near South	58,135,468	77,948	1,125	9,277,265	9,550,515			
Near West	13,372,771	315,859		473,694	1,365,300			8,504,376
North Branch (North)	4,078,705	24,488		1,542,782				
North Branch (South)	5,305,853	27,231		4,073,326				
North Pullman	290,943	17		3,908				
North-Cicero	1,158,853	1,729		1,128,845				
Northwest Industrial Corridor	6,529,367	17,810		1,575,177				3,205,336
Ogden/Pulaski	2,354,679	2,309		41,934				
Ohio/Wabash	1,214,080	2,460		2,167,377				
Pershing/King	103,901	498		75,300			352,200	
Peterson/Cicero	459,442	853		140,085				
Peterson/Pulaski	996,289	4,890		670,051				
Pilsen Industrial Corridor	9,147,255	20,198		5,528,371	4,954,826			
Portage Park	2,966,679	13,509		826,075				62,947
Pratt/Ridge Industrial Park Conservation Area	370,944	653		9,360				
Pulaski Corridor	3,227,671	10,072	380,000	185,897				780,141
Randolph/Wells		2,105		20,000,000			20,000,000	
Ravenswood Corridor	1,143,585	2,379		190,133				
Read-Dunning	2,638,124	60,668		869,873	896,788			
River South	11,026,730	205,293		9,851,485			10,000,000	4,115,000
River West	11,330,333	24,096	26,886	6,525,709				
Roosevelt-Homan	1,246,757	47,087		300,819				
Roosevelt/Canal	931,342	1,900		2,092,673				
Roosevelt/Cicero	2,538,718	10,350		293,854				
Roosevelt/Racine	1,753,960	2,094		903,664				
Roosevelt/Union	3,943,105	7,240		7,962,741				
Roseland/Michigan	945,847	2,061		131,307				
Sanitary Drainage and Ship Canal	771,521	6,297		385,302	747,000			
South Chicago	1,048,714	3,386	144,693	21,135				
South Works Industrial	100,833	844		4,878				
Stevenson/Brighton	969,073	2,050		223,777				
Stockyards Annex	1,657,286	12,943		293,043				
Stockyards Industrial Commercial	1,887,019	1,363		59,966	1,741,938			
Stockyards Southeast Quadrant Industrial	1,430,044	2,064		57,168	659,499			

TIF Districts - Summary of Revenue/Expenses for 2010 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Economic Development Project Expenditures	Debt Service (2)	Proceeds of Debt	Transfers In (3)	Transfers Out (3)
Stony Island Avenue Commercial and Burnside Industrial Corridors	2,583,580	7,510		948,497				1,101,912
Touhy/Western	790,543	2,725	31,696	12,856,176	630,336	18,816,215	1,836,601	
Weed/Freemont	131,923	52		2,911				
West Grand	22,190	161		4,021				
West Irving Park	1,268,840	4,464		818,223				
West Pullman Industrial Park Conservation Area	745	145		63,969				
West Ridge-Peterson Avenue	450,925	20,425		982,379				
Western Avenue North	5,461,945	12,678		1,125,562				651,676
Western Avenue South	6,408,955	21,282	3,500	2,386,028				
Western/Ogden	7,462,525	18,425		3,009,780				
Western/Rock Island	2,290,138	4,288		229,887				
Wilson Yard	6,499,828	17,578		10,742,714				
Woodlawn	3,024,154	10,190		73,515				1,147,501

(1) Other revenue may include sales tax, liquor tax, land sale proceeds, rental income, or miscellaneous revenue. For more detail and to see the TIF District Annual Reports go to http://www.cityofchicago.org/tif and click on 'District Annual Reports (2010)' under Supporting Information.

Schedule B

AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31

BASE SALARY PLAN

		Base Salary Plan				Intermediate Rates				Longevity Rates			
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
1	Annual	20,616											
	Monthly	1,718											
6	Annual	28,536	29,904	31,308	32,784	34,380	36,348	38,064	39,912	41,784	43,740	45,828	48,048
	Monthly	2,378	2,492	2,609	2,732	2,865	3,029	3,172	3,326	3,482	3,645	3,819	4,004
7	Annual	29,904	31,308	32,784	34,380	35,976	38,064	39,912	41,784	43,740	45,828	48,048	50,280
	Monthly	2,492	2,609	2,732	2,865	2,998	3,172	3,326	3,482	3,645	3,819	4,004	4,190
8	Annual	31,308	32,784	34,380	35,976	37,704	39,912	41,784	43,740	45,828	48,048	50,280	52,740
	Monthly	2,609	2,732	2,865	2,998	3,142	3,326	3,482	3,645	3,819	4,004	4,190	4,395
9	Annual	34,380	35,976	37,704	39,516	41,364	43,740	45,828	48,048	50,280	52,740	55,212	57,828
	Monthly	2,865	2,998	3,142	3,293	3,447	3,645	3,819	4,004	4,190	4,395	4,601	4,819
10	Annual	37,704	39,516	41,364	43,320	45,372	48,048	50,280	52,740	55,212	57,828	60,600	63,456
	Monthly	3,142	3,293	3,447	3,610	3,781	4,004	4,190	4,395	4,601	4,819	5,050	5,288
11	Annual	41,364	43,320	45,372	47,580	49,788	52,740	55,212	57,828	60,600	63,456	66,492	69,648
	Monthly	3,447	3,610	3,781	3,965	4,149	4,395	4,601	4,819	5,050	5,288	5,541	5,804
12	Annual	45,372	47,580	49,788	52,200	54,672	57,828	60,600	63,456	66,492	69,648	72,936	76,428
	Monthly	3,781	3,965	4,149	4,350	4,556	4,819	5,050	5,288	5,541	5,804	6,078	6,369
13	Annual	49,788	52,200	54,672	57,240	59,976	63,456	66,492	69,648	72,936	76,428	79,992	83,832
	Monthly	4,149	4,350	4,556	4,770	4,998	5,288	5,541	5,804	6,078	6,369	6,666	6,986
14	Annual	54,672	57,240	59,976	62,832	65,808	69,648	72,936	76,428	79,992	83,832	87,864	91,980
	Monthly	4,556	4,770	4,998	5,236	5,484	5,804	6,078	6,369	6,666	6,986	7,322	7,665
15	Annual	59,976	62,832	65,808	68,952	72,192	76,428	79,992	83,832	87,864	91,980	96,384	100,944
	Monthly	4,998	5,236	5,484	5,746	6,016	6,369	6,666	6,986	7,322	7,665	8,032	8,412
16	Annual	65,808	68,952	72,192	75,660	79,212	83,832	87,864	91,980	96,384	100,944	105,732	110,748
	Monthly	5,484	5,746	6,016	6,305	6,601	6,986	7,322	7,665	8,032	8,412	8,811	9,229
17	Annual	72,192	75,660	79,212	83,004	86,976	91,980	96,384	100,944	105,732	110,748	116,028	121,500
	Monthly	6,016	6,305	6,601	6,917	7,248	7,665	8,032	8,412	8,811	9,229	9,669	10,125

Units: 01, 03, 04, 05

Schedule BX
NON-REPRESENTED EMPLOYEES
BASE SALARY PLAN

		Base Salary Plan				Intermediate Rates				Longevity Rates			
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
1	Annual	18,732	19,656	20,568	21,540	22,572	23,880	25,008	26,208	27,456	28,740	30,108	31,548
	Monthly	1,561	1,638	1,714	1,795	1,881	1,990	2,084	2,184	2,288	2,395	2,509	2,629
6	Annual	25,932	27,168	28,452	29,796	31,236	33,024	34,596	36,264	37,956	39,744	41,640	43,656
	Monthly	2,161	2,264	2,371	2,483	2,603	2,752	2,883	3,022	3,163	3,312	3,470	3,638
7	Annual	27,168	28,452	29,796	31,236	32,688	34,596	36,264	37,956	39,744	41,640	43,656	45,684
	Monthly	2,264	2,371	2,483	2,603	2,724	2,883	3,022	3,163	3,312	3,470	3,638	3,807
8	Annual	28,452	29,796	31,236	32,688	34,248	36,264	37,956	39,744	41,640	43,656	45,684	47,904
	Monthly	2,371	2,483	2,603	2,724	2,854	3,022	3,163	3,312	3,470	3,638	3,807	3,992
9	Annual	31,236	32,688	34,248	35,904	37,572	39,744	41,640	43,656	45,684	47,904	50,160	52,536
	Monthly	2,603	2,724	2,854	2,992	3,131	3,312	3,470	3,638	3,807	3,992	4,180	4,378
10	Annual	34,248	35,904	37,572	39,360	41,220	43,656	45,684	47,904	50,160	52,536	55,044	57,648
	Monthly	2,854	2,992	3,131	3,280	3,435	3,638	3,807	3,992	4,180	4,378	4,587	4,804
11	Annual	37,572	39,360	41,220	43,224	45,240	47,904	50,160	52,536	55,044	57,648	60,408	63,276
	Monthly	3,131	3,280	3,435	3,602	3,770	3,992	4,180	4,378	4,587	4,804	5,034	5,273
12	Annual	41,220	43,224	45,240	47,424	49,668	52,536	55,044	57,648	60,408	63,276	64,152	67,224
	Monthly	3,435	3,602	3,770	3,952	4,139	4,378	4,587	4,804	5,034	5,273	5,346	5,602
13	Annual	45,240	47,424	49,668	52,008	54,492	57,648	60,408	63,276	64,152	67,224	70,380	73,752
	Monthly	3,770	3,952	4,139	4,334	4,541	4,804	5,034	5,273	5,346	5,602	5,865	6,146
14	Annual	49,668	52,008	54,492	57,084	59,796	63,276	64,152	67,224	70,380	73,752	77,280	80,916
	Monthly	4,139	4,334	4,541	4,757	4,983	5,273	5,346	5,602	5,865	6,146	6,440	6,743
15	Annual	54,492	57,084	59,796	62,640	63,516	67,224	70,380	73,752	77,280	80,916	84,780	88,812
	Monthly	4,541	4,757	4,983	5,220	5,293	5,602	5,865	6,146	6,440	6,743	7,065	7,401
16	Annual	59,796	62,640	63,516	66,564	69,684	73,752	77,280	80,916	84,780	88,812	93,024	97,416
	Monthly	4,983	5,220	5,293	5,547	5,807	6,146	6,440	6,743	7,065	7,401	7,752	8,118
17	Annual	63,516	66,564	69,684	73,020	76,512	80,916	84,780	88,812	93,024	97,416	102,060	106,884
	Monthly	5,293	5,547	5,807	6,085	6,376	6,743	7,065	7,401	7,752	8,118	8,505	8,907
18	Annual	69,684	73,020	76,512	80,112	83,940	88,812	93,024	97,416	102,060	106,884	111,996	
	Monthly	5,807	6,085	6,376	6,676	6,995	7,401	7,752	8,118	8,505	8,907	9,333	

Units: 00, 10, 20, 58

Schedule D

SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - FRATERNAL ORDER OF POLICE - CHICAGO LODGE NO. 7

Class Grade		Entrance Rate Step 1 First 12 Months	Step 2 After 12 Months	Step 3 After 18 Months	Step 4 After 30 Months	Step 5 After 42 Months	Step 6 After 54 Months	Step 7 After 10 Years Cont Service	Step 8 After 15 Years Cont Service	Step 9 After 20 Years Cont Service	Maximum Rate Step 10 After 25 Years Cont Service	Red Circle Rate Step 11 30 Years Service Before 1/1/2006
1	Annual	43,104	61,530	65,016	68,382	71,748	75,372	78,012	80,724	83,706	86,130	89,142
	Monthly	3,592	5,127.50	5,418	5,698.50	5,979	6,281	6,501	6,727	6,975.50	7,177.50	7,428.50
2	Annual	61,530	65,016	68,382	71,748	75,372	79,170	81,900	84,756	87,918	90,540	93,708
	Monthly	5,127.50	5,418	5,698.50	5,979	6,281	6,597.50	6,825	7,063	7,326.50	7,545	7,809
2A	Annual	63,642	67,254	70,650	74,082	77,784	81,672	84,396	87,372	90,540	93,192	96,444
	Monthly	5,303.50	5,604.50	5,887.50	6,173.50	6,482	6,806	7,033	7,281	7,545	7,766	8,037
3	Annual	71,064	74,586	78,390	82,368	86,412	90,702	93,708	96,648	99,756	102,978	106,068
	Monthly	5,922	6,215.50	6,532.50	6,864	7,201	7,558.50	7,809	8,054	8,313	8,581.50	8,839
4	Annual	80,406	84,378	88,536	92,994	97,602	102,552	105,648	108,900	112,206	115,644	118,560
	Monthly	6,700.50	7,031.50	7,378	7,749.50	8,133.50	8,546	8,804	9,075	9,350.50	9,637	9,880

Units: 91

Schedule E

SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - SERGEANTS, LIEUTENANTS AND CAPTAINS

Class Grade		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Maximum Rate Step 11
		First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Years Cont Service	After 15 Years Cont Service	After 20 Years Cont Service	After 25 Years Cont Service	After 30 Years Cont Service
3	Annual	71,064	74,586	78,390	82,368	86,412	90,702	93,708	96,648	99,756	102,978	106,068
	Monthly	5,922	6,215.50	6,532.50	6,864	7,201	7,558.50	7,809	8,054	8,313	8,581.50	8,839
4	Annual	80,406	84,378	88,536	92,994	97,602	102,552	105,648	108,900	112,206	115,644	118,560
	Monthly	6,700.50	7,031.50	7,378	7,749.50	8,133.50	8,546	8,804	9,075	9,350.50	9,637	9,880
5	Annual	88,536	92,994	97,602	102,552	107,622	112,914	116,154	119,430	122,748	125,790	127,602
	Monthly	7,378	7,749.50	8,133.50	8,546	8,968.50	9,409.50	9,679.50	9,952.50	10,229	10,482.50	10,633.50

Units: 71, 73, 75

Schedule F
SALARY SCHEDULE FOR UNIFORMED FIRE DEPARTMENT POSITIONS

Class Grade		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	Red Circle Rate Step 11
		First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Years Cont Service	After 15 Years Cont Service	After 20 Years Cont Service	After 25 Years Cont Service	30 Years Service Before 1/1/2006
1	Annual	50,490	61,530	65,016	68,382	71,748	75,372	78,012	80,724	83,982	87,324	90,378
	Monthly	4,207.50	5,127.50	5,418	5,698.50	5,979	6,281	6,501	6,727	6,998.50	7,277	7,531.50
1B	Annual	53,010	64,620	68,274	71,790	75,342	79,140	81,906	84,762	88,164	91,680	94,908
	Monthly	4,417.50	5,385	5,689.50	5,982.50	6,278.50	6,595	6,825.50	7,063.50	7,347	7,640	7,909
2	Annual	62,868	66,138	69,900	73,506	77,136	81,018	83,856	86,772	90,270	93,870	97,158
	Monthly	5,239	5,511.50	5,825	6,125.50	6,428	6,751.50	6,988	7,231	7,522.50	7,822.50	8,096.50
3	Annual	62,424	65,940	69,270	72,636	76,284	80,040	82,764	85,608	88,764	91,398	94,596
	Monthly	5,202	5,495	5,772.50	6,053	6,357	6,670	6,897	7,134	7,397	7,616.50	7,883
3A	Annual	63,642	67,254	70,650	74,082	77,784	81,672	84,396	87,372	90,540	93,192	96,444
	Monthly	5,303.50	5,604.50	5,887.50	6,173.50	6,482	6,806	7,033	7,281	7,545	7,766	8,037
3AB	Annual	66,822	70,614	74,178	77,766	81,678	85,752	88,632	91,740	95,076	97,836	101,268
	Monthly	5,568.50	5,884.50	6,181.50	6,480.50	6,806.50	7,146	7,386	7,645	7,923	8,153	8,439
3AP	Annual	68,412	72,288	75,936	79,638	83,616	87,792	90,738	93,930	97,332	100,182	103,674
	Monthly	5,701	6,024	6,328	6,636.50	6,968	7,316	7,561.50	7,827.50	8,111	8,348.50	8,639.50
3B	Annual	65,544	69,234	72,720	76,272	80,100	84,042	86,892	89,886	93,204	95,964	99,324
	Monthly	5,462	5,769.50	6,060	6,356	6,675	7,003.50	7,241	7,490.50	7,767	7,997	8,277
3P	Annual	67,116	70,890	74,466	78,090	81,996	86,046	88,962	92,034	95,418	98,256	101,694
	Monthly	5,593	5,907.50	6,205.50	6,507.50	6,833	7,170.50	7,413.50	7,669.50	7,951.50	8,188	8,474.50
4	Annual	71,064	74,586	78,390	82,368	86,412	90,702	93,708	96,648	99,756	102,978	106,068
	Monthly	5,922	6,215.50	6,532.50	6,864	7,201	7,558.50	7,809	8,054	8,313	8,581.50	8,839
4B	Annual	74,616	78,318	82,308	86,478	90,738	95,232	98,394	101,484	104,742	108,132	111,378
	Monthly	6,218	6,526.50	6,859	7,206.50	7,561.50	7,936	8,199.50	8,457	8,728.50	9,011	9,281.50
4P	Annual	76,404	80,184	84,264	88,536	92,892	97,506	100,740	103,890	107,232	110,712	114,024
	Monthly	6,367	6,682	7,022	7,378	7,741	8,125.50	8,395	8,657.50	8,936	9,226	9,502
5	Annual	80,406	84,378	88,536	92,994	97,602	102,552	105,648	108,900	112,206	115,644	118,560
	Monthly	6,700.50	7,031.50	7,378	7,749.50	8,133.50	8,546	8,804	9,075	9,350.50	9,637	9,880
5B	Annual	84,414	88,602	92,958	97,650	102,486	107,682	110,940	114,354	117,828	121,428	124,488
	Monthly	7,034.50	7,383.50	7,746.50	8,137.50	8,540.50	8,973.50	9,245	9,529.50	9,819	10,119	10,374
5P	Annual	86,442	90,720	95,184	99,978	104,922	110,256	113,574	117,078	120,624	124,320	127,446
	Monthly	7,203.50	7,560	7,932	8,331.50	8,743.50	9,188	9,464.50	9,756.50	10,052	10,360	10,620.50
6	Annual	88,536	92,994	97,602	102,552	107,622	112,914	116,154	119,430	122,748	126,402	128,964
	Monthly	7,378	7,749.50	8,133.50	8,546	8,968.50	9,409.50	9,679.50	9,952.50	10,229	10,533.50	10,747
6B	Annual	92,958	97,650	102,486	107,682	113,010	118,566	121,956	125,412	128,886	132,720	135,402
	Monthly	7,746.50	8,137.50	8,540.50	8,973.50	9,417.50	9,880.50	10,163	10,451	10,740.50	11,060	11,283.50
6P	Annual	95,184	99,978	104,922	110,256	115,698	121,386	124,860	128,400	131,952	135,888	138,630

Schedule F

Salary Schedule for Uniformed Fire Department Positions - Continued

Class Grade		Entrance Rate Step 1 First 12 Months	Step 2 After 12 Months	Step 3 After 18 Months	Step 4 After 30 Months	Step 5 After 42 Months	Step 6 After 54 Months	Step 7 After 10 Years Cont Service	Step 8 After 15 Years Cont Service	Step 9 After 20 Years Cont Service	Maximum Rate Step 10 After 25 Years Cont Service	Red Circle Rate Step 11 30 Years Service Before 1/1/2006
	Monthly	7,932	8,331.50	8,743.50	9,188	9,641.50	10,115.50	10,405	10,700	10,996	11,324	11,552.50
7	Annual	111,900	117,276	123,084	128,994	135,396	141,858	148,914				
	Monthly	9,325	9,773	10,257	10,749.50	11,283	11,821.50	12,409.50				
7A	Annual	114,006	119,460	125,418	131,430	137,946	144,588	151,764				
	Monthly	9,500.50	9,955	10,451.50	10,952.50	11,495.50	12,049	12,647				

Units: 80, 87, 89

Schedule G

AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31

TECHNICAL SERVICE SALARY PLAN

Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Maximum Rate
2	Annual	40,080	42,084	44,316	46,428	48,828	51,180	53,808	57,060
	Monthly	3,340	3,507	3,693	3,869	4,069	4,265	4,484	4,755
3	Annual	44,316	46,428	48,828	51,180	53,808	56,472	59,268	62,916
	Monthly	3,693	3,869	4,069	4,265	4,484	4,706	4,939	5,243
4	Annual	48,828	51,180	53,808	56,472	59,268	62,292	65,424	69,300
	Monthly	4,069	4,265	4,484	4,706	4,939	5,191	5,452	5,775
5	Annual	53,808	56,472	59,268	62,292	65,424	68,616	72,156	76,524
	Monthly	4,484	4,706	4,939	5,191	5,452	5,718	6,013	6,377
6	Annual	59,268	62,292	65,424	68,616	72,156	75,768	79,212	83,640
	Monthly	4,939	5,191	5,452	5,718	6,013	6,314	6,601	6,970
7	Annual	65,424	68,616	72,156	75,768	79,212	82,812	86,532	91,224
	Monthly	5,452	5,718	6,013	6,314	6,601	6,901	7,211	7,602
8	Annual	72,156	75,768	79,212	82,812	86,532	90,324	94,452	99,648
	Monthly	6,013	6,314	6,601	6,901	7,211	7,527	7,871	8,304
9	Annual	79,212	82,812	86,532	90,324	94,452	98,664	103,092	108,924
	Monthly	6,601	6,901	7,211	7,527	7,871	8,222	8,591	9,077
10	Annual	86,532	90,324	94,452	98,664	103,092	107,844	112,632	115,980
	Monthly	7,211	7,527	7,871	8,222	8,591	8,987	9,386	9,665

Units: 01, 03, 04, 05

Schedule GY

NON-REPRESENTED EMPLOYEES

TECHNICAL SERVICE SALARY PLAN

Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Maximum Rate
3	Annual	40,260	42,180	44,352	46,500	48,888	51,312	53,844	57,168
	Monthly	3,355	3,515	3,696	3,875	4,074	4,276	4,487	4,764
4	Annual	44,352	46,500	48,888	51,312	53,844	56,592	59,436	62,964
	Monthly	3,696	3,875	4,074	4,276	4,487	4,716	4,953	5,247
5	Annual	48,888	51,312	53,844	56,592	59,436	62,340	63,480	67,308
	Monthly	4,074	4,276	4,487	4,716	4,953	5,195	5,290	5,609
6	Annual	53,844	56,592	59,436	62,340	63,480	66,648	69,684	73,584
	Monthly	4,487	4,716	4,953	5,195	5,290	5,554	5,807	6,132
7	Annual	59,436	62,340	63,480	66,648	69,684	72,852	76,116	80,256
	Monthly	4,953	5,195	5,290	5,554	5,807	6,071	6,343	6,688
8	Annual	63,480	66,648	69,684	72,852	76,116	79,464	83,100	87,660
	Monthly	5,290	5,554	5,807	6,071	6,343	6,622	6,925	7,305

Units: 10, 20

Schedule I
PUBLIC SAFETY EMPLOYEES UNION - UNIT II

		Base Salary Plan				Intermediate Rates				Longevity Rates			
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
10	Annual	35,328	37,020	38,748	40,596	42,516	44,568	46,656	48,924	51,216	53,628	56,208	58,860
	Monthly	2,944	3,085	3,229	3,383	3,543	3,714	3,888	4,077	4,268	4,469	4,684	4,905
11	Annual	38,748	40,596	42,516	44,568	46,656	48,924	51,216	53,628	56,208	58,860	61,692	64,596
	Monthly	3,229	3,383	3,543	3,714	3,888	4,077	4,268	4,469	4,684	4,905	5,141	5,383
12	Annual	42,516	44,568	46,656	48,924	51,216	53,628	56,208	58,860	61,692	64,596	67,656	70,884
	Monthly	3,543	3,714	3,888	4,077	4,268	4,469	4,684	4,905	5,141	5,383	5,638	5,907
13	Annual	46,656	48,924	51,216	53,628	56,208	58,860	61,692	64,596	67,656	70,884	74,208	77,784
	Monthly	3,888	4,077	4,268	4,469	4,684	4,905	5,141	5,383	5,638	5,907	6,184	6,482
14	Annual	51,216	53,628	56,208	58,860	61,692	64,596	67,656	70,884	74,208	77,784	81,492	85,332
	Monthly	4,268	4,469	4,684	4,905	5,141	5,383	5,638	5,907	6,184	6,482	6,791	7,111

Units: 02

Schedule J
PLUMBERS LOCAL 130

		Base Salary Plan				Intermediate Rates				Longevity Rates			
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
13	Annual	49,788	52,200	54,672	57,240	59,976	63,456	66,492	69,648	72,936	76,428	79,992	83,832
	Monthly	4,149	4,350	4,556	4,770	4,998	5,288	5,541	5,804	6,078	6,369	6,666	6,986
15	Annual	59,976	62,832	65,808	68,952	72,192	76,428	79,992	83,832	87,864	91,980	96,384	100,944
	Monthly	4,998	5,236	5,484	5,746	6,016	6,369	6,666	6,986	7,322	7,665	8,032	8,412
17	Annual	72,192	75,660	79,212	83,004	86,976	91,980	96,384	100,944	105,732	110,748	116,028	121,500
	Monthly	6,016	6,305	6,601	6,917	7,248	7,665	8,032	8,412	8,811	9,229	9,669	10,125

Units: 16

Schedule M

AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31

SCHEDULE FOR PHYSICIANS AND DENTISTS

Base Compensation Schedule

I. Base Pay - Dentists: $52.46 per hour

II. Base Pay - General Practitioners and Medical Specialists: $64.23 per hour

Medical Specialists:

3 Years Residency - $4.82

4 Years Residency - $7.21

Supplementary Compensation Schedule

III. Board Certified-Physician Specialists: $2.39 per hour

IV. Supervisory Responsibility: Allocation to level A, B, or C shown below will depend upon such factors as the scope of the medical program, the number of medical staff supervised, the number of patients served and the intensity of the program treatment. Such additional compensation will be added to the appropriate base pay step shown above. Before an employee may receive such additional compensation the department head shall recommend the action and such recommendation shall be approved by the department of personnel and the office of Budget and Management.

Level A	Level B	Level C
$3.68 per hour	$4.82 per hour	$7.21 per hour
Positions involving the continuing direct supervision of physicians and dentists.	Positions involving medical program direction at the Chicago Alcoholic Treatment Center, or supervision of physicians or dentists at several treatment sites.	Positions involving citywide dental program direction, medical program direction in a city comprehensive health service center, or citywide medical program direction in the areas of pediatrics, communicable diseases, emergency medical services, obstetrics or occupational health.

Units: 04

Schedule MX

NON-REPRESENTED EMPLOYEES

SCHEDULE FOR PHYSICIANS AND DENTISTS

Base Compensation Schedule

I. Base Pay - Dentists: $46.14 per hour

II. Base Pay - General Practitioners and Medical Specialists: $56.51 per hour

Medical Specialists:

3 Years Residency - $4.24

4 Years Residency - $6.34

Supplementary Compensation Schedule

III. Board Certified-Physician Specialists: $2.10 per hour

IV. Supervisory Responsibility: Allocation to level A, B, or C shown below will depend upon such factors as the scope of the medical program, the number of medical staff supervised, the number of patients served and the intensity of the program treatment. Such additional compensation will be added to the appropriate base pay step shown above. Before an employee may receive such additional compensation the department head shall recommend the action and such recommendation shall be approved by the department of personnel and the office of Budget and Management.

Level A	Level B	Level C
$3.24 per hour	$4.24 per hour	$6.34 per hour
Positions involving the continuing direct supervision of physicians and dentists.	Positions involving medical program direction at the Chicago Alcoholic Treatment Center, or supervision of physicians or dentists at several treatment sites.	Positions involving citywide dental program direction, medical program direction in a city comprehensive health service center, or citywide medical program direction in the areas of pediatrics, communicable diseases, emergency medical services, obstetrics or occupational health.

Units: 00, 09

Schedule P
TEAMSTERS LOCAL 726

		Base Salary Plan				Intermediate Rates				Longevity Rates			
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
12	Annual	45,372	47,580	49,788	52,200	54,672	57,828	60,600	63,456	66,492	69,648	72,936	76,428
	Monthly	3,781	3,965	4,149	4,350	4,556	4,819	5,050	5,288	5,541	5,804	6,078	6,369
14	Annual	54,672	57,240	59,976	62,832	65,808	69,648	72,936	76,428	79,992	83,832	87,864	91,980
	Monthly	4,556	4,770	4,998	5,236	5,484	5,804	6,078	6,369	6,666	6,986	7,322	7,665
17	Annual	72,192	75,660	79,212	83,004	86,976	91,980	96,384	100,944	105,732	110,748	116,028	121,500
	Monthly	6,016	6,305	6,601	6,917	7,248	7,665	8,032	8,412	8,811	9,229	9,669	10,125

Units: 08

Schedule R
MACHINISTS LODGE 126

		Base Salary Plan				Intermediate Rates				Longevity Rates			
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
11	Annual	41,364	43,320	45,372	47,580	49,788	52,740	55,212	57,828	60,600	63,456	66,492	69,648
	Monthly	3,447	3,610	3,781	3,965	4,149	4,395	4,601	4,819	5,050	5,288	5,541	5,804
12	Annual	45,372	47,580	49,788	52,200	54,672	57,828	60,600	63,456	66,492	69,648	72,936	76,428
	Monthly	3,781	3,965	4,149	4,350	4,556	4,819	5,050	5,288	5,541	5,804	6,078	6,369
13	Annual	49,788	52,200	54,672	57,240	59,976	63,456	66,492	69,648	72,936	76,428	79,992	83,832
	Monthly	4,149	4,350	4,556	4,770	4,998	5,288	5,541	5,804	6,078	6,369	6,666	6,986
14	Annual	54,672	57,240	59,976	62,832	65,808	69,648	72,936	76,428	79,992	83,832	87,864	91,980
	Monthly	4,556	4,770	4,998	5,236	5,484	5,804	6,078	6,369	6,666	6,986	7,322	7,665
15	Annual	59,976	62,832	65,808	68,952	72,192	76,428	79,992	83,832	87,864	91,980	96,384	100,944
	Monthly	4,998	5,236	5,484	5,746	6,016	6,369	6,666	6,986	7,322	7,665	8,032	8,412

Units: 36

Schedule S
SALARY SCHEDULE FOR REGISTERED NURSES

Class Grade		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10
		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	1 Yr at Step 5 & 5 Yr Cont Service	1 Yr at Step 6 & 7 Yr Cont Service	1 Yr at Step 7 & 10 Yr Cont Service	1 Yr at Step 8 & 15 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service
4	Annual	58,476	61,320	64,428	67,692	71,868	75,420	79,152	83,184	87,372	91,692
	Monthly	4,873	5,110	5,369	5,641	5,989	6,285	6,596	6,932	7,281	7,641
5	Annual	64,428	67,692	71,172	74,676	79,152	83,184	87,372	91,692	96,300	101,136
	Monthly	5,369	5,641	5,931	6,223	6,596	6,932	7,281	7,641	8,025	8,428
6	Annual	60,432	63,540	66,672	69,960	73,536	78,024	81,888	85,980	90,288	94,836
	Monthly	5,036	5,295	5,556	5,830	6,128	6,502	6,824	7,165	7,524	7,903
7	Annual	66,672	69,960	73,536	77,256	81,072	85,980	90,288	94,836	99,636	104,616
	Monthly	5,556	5,830	6,128	6,438	6,756	7,165	7,524	7,903	8,303	8,718
8	Annual	78,372	82,368	86,532	90,804	95,352	101,136	106,212	111,576	117,168	123,024
	Monthly	6,531	6,864	7,211	7,567	7,946	8,428	8,851	9,298	9,764	10,252

Units: 37, 56

Schedule SY

NON-REPRESENTED EMPLOYEES

SALARY SCHEDULE FOR REGISTERED NURSES

Class Grade		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10
		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	1 Yr at Step 5 & 5 Yr Cont Service	1 Yr at Step 6 & 7 Yr Cont Service	1 Yr at Step 7 & 10 Yr Cont Service	1 Yr at Step 8 & 15 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service
6	Annual	61,488	63,228	66,348	69,624	73,188	77,640	81,492	85,572	89,856	94,380
	Monthly	5,124	5,269	5,529	5,802	6,099	6,470	6,791	7,131	7,488	7,865
7	Annual	66,348	69,624	73,188	76,884	80,688	85,572	89,856	94,380	99,156	104,112
	Monthly	5,529	5,802	6,099	6,407	6,724	7,131	7,488	7,865	8,263	8,676

Units: 30

Schedule T
CARPENTERS LOCAL 13 - INSPECTORS

		Base Salary Plan				Intermediate Rates				Longevity Rates			
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
16	Annual	65,808	68,952	72,192	75,660	79,212	83,832	87,864	91,980	96,384	100,944	105,732	110,748
	Monthly	5,484	5,746	6,016	6,305	6,601	6,986	7,322	7,665	8,032	8,412	8,811	9,229
17	Annual	72,192	75,660	79,212	83,004	86,976	91,980	96,384	100,944	105,732	110,748	116,028	121,500
	Monthly	6,016	6,305	6,601	6,917	7,248	7,665	8,032	8,412	8,811	9,229	9,669	10,125

Units: 44

Schedule U
LABORERS LOCAL 1092

		Base Salary Plan				Intermediate Rates				Longevity Rates			
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
5	Annual	26,004	27,240	28,536	29,904	31,308	33,132	34,728	36,348	38,064	39,912	41,784	43,740
	Monthly	2,167	2,270	2,378	2,492	2,609	2,761	2,894	3,029	3,172	3,326	3,482	3,645
7	Annual	29,904	31,308	32,784	34,380	35,976	38,064	39,912	41,784	43,740	45,828	48,048	50,280
	Monthly	2,492	2,609	2,732	2,865	2,998	3,172	3,326	3,482	3,645	3,819	4,004	4,190
9	Annual	34,380	35,976	37,704	39,516	41,364	43,740	45,828	48,048	50,280	52,740	55,212	57,828
	Monthly	2,865	2,998	3,142	3,293	3,447	3,645	3,819	4,004	4,190	4,395	4,601	4,819
10	Annual	37,704	39,516	41,364	43,320	45,372	48,048	50,280	52,740	55,212	57,828	60,600	63,456
	Monthly	3,142	3,293	3,447	3,610	3,781	4,004	4,190	4,395	4,601	4,819	5,050	5,288
13	Annual	49,788	52,200	54,672	57,240	59,976	63,456	66,492	69,648	72,936	76,428	79,992	83,832
	Monthly	4,149	4,350	4,556	4,770	4,998	5,288	5,541	5,804	6,078	6,369	6,666	6,986
14	Annual	54,672	57,240	59,976	62,832	65,808	69,648	72,936	76,428	79,992	83,832	87,864	91,980
	Monthly	4,556	4,770	4,998	5,236	5,484	5,804	6,078	6,369	6,666	6,986	7,322	7,665

Units: 53

Schedule V
LABORERS LOCAL 1001

		Base Salary Plan				Intermediate Rates				Longevity Rates			
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
8	Annual	31,308	32,784	34,380	35,976	37,704	39,912	41,784	43,740	45,828	48,048	50,280	52,740
	Monthly	2,609	2,732	2,865	2,998	3,142	3,326	3,482	3,645	3,819	4,004	4,190	4,395
9	Annual	34,380	35,976	37,704	39,516	41,364	43,740	45,828	48,048	50,280	52,740	55,212	57,828
	Monthly	2,865	2,998	3,142	3,293	3,447	3,645	3,819	4,004	4,190	4,395	4,601	4,819
10	Annual	37,704	39,516	41,364	43,320	45,372	48,048	50,280	52,740	55,212	57,828	60,600	63,456
	Monthly	3,142	3,293	3,447	3,610	3,781	4,004	4,190	4,395	4,601	4,819	5,050	5,288
11	Annual	41,364	43,320	45,372	47,580	49,788	52,740	55,212	57,828	60,600	63,456	66,492	69,648
	Monthly	3,447	3,610	3,781	3,965	4,149	4,395	4,601	4,819	5,050	5,288	5,541	5,804
12	Annual	45,372	47,580	49,788	52,200	54,672	57,828	60,600	63,456	66,492	69,648	72,936	76,428
	Monthly	3,781	3,965	4,149	4,350	4,556	4,819	5,050	5,288	5,541	5,804	6,078	6,369
13	Annual	49,788	52,200	54,672	57,240	59,976	63,456	66,492	69,648	72,936	76,428	79,992	83,832
	Monthly	4,149	4,350	4,556	4,770	4,998	5,288	5,541	5,804	6,078	6,369	6,666	6,986
14	Annual	54,672	57,240	59,976	62,832	65,808	69,648	72,936	76,428	79,992	83,832	87,864	91,980
	Monthly	4,556	4,770	4,998	5,236	5,484	5,804	6,078	6,369	6,666	6,986	7,322	7,665
15	Annual	59,976	62,832	65,808	68,952	72,192	76,428	79,992	83,832	87,864	91,980	96,384	100,944
	Monthly	4,998	5,236	5,484	5,746	6,016	6,369	6,666	6,986	7,322	7,665	8,032	8,412
16	Annual	65,808	68,952	72,192	75,660	79,212	83,832	87,864	91,980	96,384	100,944	105,732	110,748
	Monthly	5,484	5,746	6,016	6,305	6,601	6,986	7,322	7,665	8,032	8,412	8,811	9,229
17	Annual	72,192	75,660	79,212	83,004	86,976	91,980	96,384	100,944	105,732	110,748	116,028	121,500
	Monthly	6,016	6,305	6,601	6,917	7,248	7,665	8,032	8,412	8,811	9,229	9,669	10,125

Units: 54

SALARY PLAN FOR ALDERMANIC STAFF

Tier 1						
Annual	40,368	41,376	42,396	43,440	44,544	45,684
Monthly	3,364	3,448	3,533	3,620	3,712	3,807
Annual	46,860	48,012	49,200	50,400	51,696	52,980
Monthly	3,905	4,001	4,100	4,200	4,308	4,415
Annual	54,288	55,656	57,048	58,464	59,928	61,428
Monthly	4,524	4,638	4,754	4,872	4,994	5,119
Tier 2						
Annual	62,556	64,116	65,724	67,344	69,024	70,764
Monthly	5,213	5,343	5,477	5,612	5,752	5,897
Annual	72,540	74,328	76,188	78,120	80,052	82,068
Monthly	6,045	6,194	6,349	6,510	6,671	6,839
Annual	84,120	86,220	88,380	90,588	92,844	94,944
Monthly	7,010	7,185	7,365	7,549	7,737	7,912

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

0100 - Corporate Fund

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
27		Fines, Foreitures & Permits		$ 281,057,000		$ 289,731,000
27		Inspections		$ 14,899,000		$ 12,399,000
		Total appropriable revenue		$ 2,943,031,000		$ 2,949,205,000
		Total appropriable for charges and expenditures		$ 3,086,580,000		$ 3,092,754,000

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

0346-Library Fund-Maintenance and Operation

PAGE CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
30	Transfer In		$ 1,000,000		
30	Other Revenue		$ 2,150,000		$3,150,000
30	Corporate Fund Subsidy		$ 66,322,000		$69,622,000
	Total appropriable revenue		$ 78,207,000		$ 81,507,000
	Total appropriable for charges and expenditures		$ 78,207,000		$ 81,507,000

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

0521-Library Note Redemption and Interest Fund Tender Notes Series "B"

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
32		Current Liabilities		$ 72,072,000		$ 73,072,000
		Total appropriable revenue		$ 73,481,000		$ 73,481,000
		Total appropriable for charges and expenditures		$ 74,481,000		$ 73,481,000

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

0740- Chicago O'Hare Airport Fund

PAGE CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
35	Total from Rates and Charges		$ 952,812,000		$ 949,087,000
	Total appropriable revenue		$ 952,812,000		$ 949,087,000
	Total appropriable for charges and expenditures		$ 952,812,000		$ 949,087,000

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

0995- Housing Revenue

PAGE CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
35	Housing Revenue		$ 7,468,000		$ 8,661,000
	Total appropriable revenue		$ 7,468,000		$ 8,661,000
	Total appropriable for charges and expenditures		$ 7,468,000		$ 8,661,000

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	05-Office of Budget and Management				
	Revenue and Expenditure Analysis-3050				
1107	Principal Budget Analyst			1	69,684
1105	Senior Budget Analyst	2	80,256	1	80,256
1105	Senior Budget Analyst			1	59,436

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	15-City Council				
	City Council-3005				
9601	Alderman	1	108,203	2	108,203
9601	Alderman	4	104,101	3	104,101

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	27-Department of Finance				
	City Comptroller-2011				
	Office of the City Comptroller-3001				
0362	Assistant to the Director			1	74,712
0320	Assistant to the Commissioner	1	70,380		

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	27-Department of Finance				
	Accounting and Financial Reporting-2012				
	Administration-3018				
0308	Staff Assistant	1	70,380		
0308	Staff Assistant			1	63,276

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	27-Department of Finance				
	Financial Strategy and Operations-2015				
	Financial Strategy-3016				
	Financial Policy-4006				
0144	Fiscal Policy Analyst	1	66,648		
0139	Senior Fiscal Policy Analyst			1	69,684
	Financial Operations-3017				
	Payroll Systems and Operations-4036				
9651	Deputy Comptroller	1	106,884	1	112,332

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	27-Department of Finance				
	Revenue Services and Operations-2020				
	Administration-3100				
0320	Assistant to the Commissioner			1	70,380
0308	Staff Assistant			1	70,380
	Tax Policy and Administration-3156				
	Field Auditing-4664				
0193	Auditor III	1	72,156	1	65,424
	Tax Administration-4666				
0308	Staff Assistant	2	63,276	1	63,276
	Street Operations-3157				
	Enforcement Administration-4676				
1217	PARKING INVESTIGATOR			1	67,224
1217	PARKING INVESTIGATOR			3	64,152
1217	PARKING INVESTIGATOR			2	60,408
1217	PARKING INVESTIGATOR			1	45,240
0339	Parking Revenue Security Specialist	1	67,224		
0339	Parking Revenue Security Specialist	3	64,152		
0339	Parking Revenue Security Specialist	2	60,408		
0339	Parking Revenue Security Specialist	1	45,240		
0308	Staff Assistant	1	67,224		
0308	Staff Assistant			1	57,648
	Accounts Receivable-3220				
	Advanced Collections-4202				
0362	Assistant to the Director	1	74,712		
	Citation Administration-4204				
0308	Staff Assistant	1	57,648		
0308	Staff Assistant			1	67,224

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	31-Department of Law				
	Employment Litigation-3022				
	Corporate Employment Litigation-4006				
1643	Assistant Corporation Counsel	1	97,488	1	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	1	84,864	1	103,788
	Labor-3028				
	Corporate Labor-4011				
1643	Assistant Corporation Counsel	1	65,196		
1643	Assistant Corporation Counsel	2	57,192	3	57,192
	Legal Counsel-3031				
1652	Chief Assistant Corporation Counsel	1	124,572		
1650	Deputy Corporation Counsel			1	137,076
	Aviation, Environmental and Regulatory Litigation-3038				
	Corporate Litigation-4017				
1641	Assistant Corporation Counsel Supervisor - Senior	1	84,864	1	99,948
	Revenue Litigation-3046				
	Corporate Litigation-4021				
1641	Assistant Corporation Counsel Supervisor - Senior	1	84,864	1	86,376
	Federal Civil Rights Litigation-3125				
1643	Assistant Corporation Counsel	1	103,788		
1643	Assistant Corporation Counsel	1	91,068		
1643	Assistant Corporation Counsel	1	81,948		
1643	Assistant Corporation Counsel	2	57,192	5	57,192

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	33-Department of Human Resources				
	Administration-3005				
	Human Resources Board-4011				
9622	Member		23,112		6,000
9621	Chairman		41,592		9,000
	Strategic Services-3035				
	Diversity and Equal Employment Opportunity-4037				
1368	Associate Compliance Officer	1	79,464		
1354	EEO Investigator II			1	79,464

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	35-Department of Procurement Services				
	Contract Management-3012				
	Architectural and Engineering-4121				
1562	Contracts Negotiator	2	80,916	1	80,916
1562	Contracts Negotiator	1	63,516	2	63,516

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	38-Department of Fleet and Facility Management				
	Bureau of Finance and Administration-2103				
	Human Resources-3111				
	Safety and Environmental Compliance-4134				
9679	Deputy Commissioner	1	109,032		
0313	Assistant Commissioner			1	109,032

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	38-Department of Fleet and Facility Management				
	Bureau of Facility Management-2126				
	Facilities Management-3101				
	Trades-4103				
5035	Electrical Mechanic	51	40.40H	52	40.40H
4757	General Foreman of Plumbers	1	8,276.51M		
	Architecture and Construction-3102				
	Architecture and Engineering-4106				
6053	Mechanical Engineer III			1	72,156
6052	Mechanical Engineer II	1	68,616		

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	38-Department of Fleet and Facility Management				
	Bureau of Asset Management-2131				
.0155	Rental of Property		16,629,025		16,805,332
.0322	Natural Gas		2,940,606		2,764,299

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	38-Department of Fleet and Facility Management				
	Fleet Operations-2140				
	Fleet Maintenance Operations-3219				
9679	Deputy Commissioner			1	124,992

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	41-Department of Public Health				
	Food Sanitation-3330				
2381	Sanitarian II	1	83,832		
2381	Sanitarian II	4	69,648	3	69,648
2381	Sanitarian II	6	66,492	5	66,492
0415	Inquiry Aide III			3	57,828

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	50-Department of Family and Support Services				
.0020	Overtime				150,000
	Administration-3005				
0379	Director of Administration	1	92,100		
	Senior Citizens Program Development-3010				
3031	Specialist in Aging II	1	76,524		
3020	Specialist in Aging III	1	80,256		
	Community Services-3015				
3955	Youth Services Coordinator			1	70,380
3837	Intake Coordinator			1	76,428
3837	Intake Coordinator			1	57,828

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	54-Department of Housing and Economic Development				
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		1,240,000		1,292,652
.9110	Property Management, Maintenance and Security		970,000		917,348
	Planning And Zoning-3081				
	Historic Preservation-4079				
9679	Deputy Commissioner	1	112,332		

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	55-Police Board				
	Police Board-3005				
9635	Member - Police Board		15,000		12,000
9634	President - Police Board		25,000		15,000

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	57-Department of Police				
	Human Resources Division-3029				
	Medical-4249				
0665	Senior Data Entry Operator	1	57,828		
0665	Senior Data Entry Operator			1	34,380
	Youth Investigations Division-3276				
9165	Police Officer - Assigned as Detective	1	96,444		
9165	Police Officer - Assigned as Detective			1	63,642
	Patrol Services-3286				
	District Law Enforcement-4319				
9171	Sergeant	9	106,068	8	106,068
9171	Sergeant	144	93,708	145	93,708
9161	Police Officer	364	86,130	357	86,130
9161	Police Officer	2,429	78,012	2,428	78,012
9161	Police Officer	96	65,016	95	65,016
9161	Police Officer	101	43,104	109	43,104
9111	Crossing Guard	169	16.16H	168	16.16H
9111	Crossing Guard			1	12.25H
1341	Personnel Assistant	15	37,704		
0665	Senior Data Entry Operator	7	57,828	6	57,828
0665	Senior Data Entry Operator			1	34,380
0302	Administrative Assistant II			15	37,704
	Central Detention-4325				
9161	Police Officer	11	86,130	10	86,130
9161	Police Officer			1	43,104
	Special Functions Division-3292				
	Traffic Section-4334				
9161	Police Officer	25	83,706	24	83,706
9161	Police Officer			1	43,104
	Gang Investigation-3303				
	Gang Investigation Division-4310				
9161	Police Officer	18	80,724	19	80,724

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	57-Department of Police				
	Bureau of Internal Affairs-3427				
	Inspection Section-4041				
9161	Police Officer	2	83,706	1	83,706
9161	Police Officer			1	43,104
	LESS TURNOVER		33,368,294		33,369,160

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	58-Office of Emergency Management and Communications				
	Office of the Executive Director-3005				
	Media Affairs-4015				
9715	Director of News Affairs	1	95,808	1	90,000
	Operations-3010				
	Police Dispatch-4040				
8604	Supervising Police Communications Operator	12	80,052	13	80,052
8601	Police Communications Operator I	20	51,216	21	51,216
	Fire Dispatch-4045				
8607	Supervising Fire Communications Operator	8	8,120.67M	9	8,120.67M
8605	Fire Communications Operator I	6	46,428	7	46,428
	Technology-3040				
	IT Management-4100				
0659	Principal Data Base Analyst			1	102,024
	Internal Secure Communications Network-4105				
5080	Lineman - Salaried	21	7,254.00M	22	7,254.00M
	Citywide Radio Communications-4115				
5035	Electrical Mechanic	18	40.40H	32	40.40H
0303	Administrative Assistant III			1	57,828
	Police Radio Repair-4116				
5035	Electrical Mechanic	14	40.40H		
	Network Maintenance-4125				
0659	Principal Data Base Analyst	1	102,024		
0303	Administrative Assistant III	1	57,828		
	City Operations-3050				
	Operations Center-4165				
9108	Crimes Surveillance Specialist	20,000H	18.92H	2,080H	18.92H

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	59-Fire Department				
.0028	Cooperative Education Program		3,200,000		2,800,000
.0162	Repair/Maintenance of Equipment		855,658		955,658
.0340	Material and Supplies		1,142,414		1,152,414
.0350	Stationery and Office Supplies		150,384		165,384
	Office of the First Deputy-3102				
	Internal Affairs-4110				
8722	Executive Assistant - EMT	1	114,354		
1255	Investigator	1	49,668	3	49,668
	Safety-4113				
8763	District Chief			1	162,012

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	59-Fire Department				
	Operations-3104				
	Administration-4116				
8763	District Chief			1	162,012
8755	Assistant Deputy Fire Commissioner	2	176,520	3	176,520
	Fire Suppression and Rescue-4118				
8817	Captain - EMT	78	121,428	76	121,428
8817	Captain - EMT	8	110,940	10	110,940
8811	Lieutenant - EMT	107	108,132	106	108,132
8811	Lieutenant - EMT	12	98,394	13	98,394
8808	Fire Engineer - Paramedic	4	100,182	3	100,182
8808	Fire Engineer - Paramedic	6	90,738	7	90,738
8801	Firefighter - EMT	44	88,164	42	88,164
8801	Firefighter - EMT	2	53,010	3	53,010
8764	Deputy District Chief	28	148,914	27	148,914
8731	Firefighter	147	87,324	145	87,324
8731	Firefighter	251	83,982	250	83,982
8731	Firefighter	3	50,490	6	50,490
8701	Battalion Chief - EMT	54	132,720	53	132,720
8701	Battalion Chief - EMT	2	121,956	3	121,956
	Emergency Medical Services-4120				
8763	District Chief	2	162,012		
8748	Paramedic Field Chief	31	126,402	30	126,402
8748	Paramedic Field Chief	3	116,154	4	116,154
8745	Ambulance Commander	23	115,644	22	115,644
8745	Ambulance Commander	10	105,648	11	105,648
	Fire Investigations-4123				
8794	Fire Marshal - EMT	3	53,010	4	53,010
	Support Services-3108				
	Equipment/Supplies-4134				
8731	Firefighter	6	87,324	5	87,324
8731	Firefighter			1	50,490

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	67-Department of Buildings				
	Building Inspection-3020				
	Building Inspection/Administration-4060				
1291	Zoning Investigator	1	79,212		
	Technical Inspections-3025				
	Iron Inspections-4105				
2164	Iron Inspector	3	7,410.00M	4	7,410.00M

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	70-Department of Business Affairs and Consumer Protection				
	Administration-3005				
	Management-4005				
1912	Project Coordinator	2	63,516		
0729	Information Coordinator			1	66,564
0703	Public Relations Rep III			1	65,808
	Public Vehicle Licenses and Permits-3018				
	Vehicle Inspection-4026				
1277	Manager of Public Vehicle Inspections	1	100,944		
	Enforcement and Investigations-3021				
	Business Compliance-4031				
2492	Supervising Consumer Investigator			1	88,812

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	73-Commission on Animal Care and Control				
	Animal Control-3005				
3496	Animal Control Officer	6	64,596	5	64,596
3496	Animal Control Officer			1	38,748
3495	Supervisor of Animal Control Officers	1	80,916		
3495	Supervisor of Animal Control Officers	1	49,668	2	49,668

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	81-Department of Streets and Sanitation				
	Administrative Services Division-2006				
	Financial Administration-3010				
	Contract Services-4016				
0345	Contracts Coordinator			1	63,516
0320	Assistant to the Commissioner	1	54,492		

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	81-Department of Streets and Sanitation				
	Bureau of Sanitation-2020				
	Solid Waste Collection-3050				
	Supervisory and Clerical-4021				
8173	Ward Superintendent	7	80,112	8	80,112
8173	Ward Superintendent	2	76,512	1	76,512
0416	Ward Clerk	6	63,456	5	63,456
0416	Ward Clerk	4	37,704	5	37,704

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	81-Department of Streets and Sanitation				
	Bureau of Street Operations-2045				
.0157	Rental of Equipment and Services		955,382		1,235,382
.0362	Paints and Painting Supplies				150,000
	Graffiti Blasters Program-3335				
	Graffiti Painting-4341				
4634	Painter			12,240H	38.00H

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	84-Chicago Department of Transportation				
	Division of Project Development-2145				
	Capital Programming-3246				
2905	Coordinator of Grants Management	1	54,672		
2905	Coordinator of Grants Management			1	79,992
	Maps and Plats-3247				
5776	Superintendent of Maps	1	63,516		
1606	Assistant Director of Land Acquisition and Disposition			1	63,516
	Neighborhood Enhancement and Sustainable Development-3248				
	Streetscape-4248				
1912	Project Coordinator	1	70,380		
0311	Projects Administrator			1	70,380

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	99-Finance General				
.0939	For the Reimbursement and Cost of Administration of Condominium and Cooperative Garbage Fees to Be Paid Pursuant to Claims Made for Reimbursement Presented to the City Council (All Claims Shall Be Paid Pursuant to Order of the City Council)		1,000,000		4,100,000
.9638	For Corporate Subsidy of Chicago Public Library		5,665,000		8,965,000

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Water Fund-0200

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	35-Department of Procurement Services				
	Supplier Diversity-3021				
1367	Assistant Compliance Officer	1	59,436	1	53,844

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Water Fund-0200

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	88-Department of Water Management				
	Bureau of Water Supply-2020				
	Water Pumping-3210				
4634	Painter	5	38.00H	6	38.00H

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Water Fund-0200

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	88-Department of Water Management				
	Bureau of Operations and Distribution-2025				
	Evaluations-3259				
6145	Engineering Technician VI			1	59,976

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Water Fund-0200

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	99-Finance General				
.0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations		12,740,875		12,607,451

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Vehicle Tax Fund-0300

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	27-Department of Finance				
	Revenue Services and Operations-2020				
	Administration-3100				
0302	Administrative Assistant II	1	60,600		
	Payment Processing-3154				
	Reconciliation-4642				
0302	Administrative Assistant II			1	60,600

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Vehicle Tax Fund-0300

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	84-Chicago Department of Transportation				
	Division of Infrastructure Management-2135				
	Public Way Management-3236				
	Construction Compliance-4234				
6137	Field Service Specialist II	6	69,648	7	69,648
6137	Field Service Specialist II	3	49,788	2	49,788
	LESS TURNOVER		233,161		240,161

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Vehicle Tax Fund-0300

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	84-Chicago Department of Transportation				
	Division of In-House Construction-2155				
	Temporary Help-3259				
7946	Senior City Forester				59,268
	LESS TURNOVER		586,465		599,325

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Sewer Fund-0314

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	88-Department of Water Management				
	Bureau of Operations and Distribution-2025				
	System Installation and Maintenance-3261				
	Sewer System Installation and Maintenance-4012				
0417	District Clerk	1	63,456		
0417	District Clerk	3	37,704	4	37,704
	Evaluations-3359				
6145	Engineering Technician VI			1	59,976
	LESS TURNOVER		2,602,945		2,637,169

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Library Fund-Maintenance and Operation-0346

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	91-Chicago Public Library				
.0152	Advertising		114,380		64,380
.0168	Educational Development through Cooperative Education Program and Apprenticeship Program		103,880		53,880
	References and Circulation Services-3010				
0579	Librarian IV	38	91,224	47	91,224
0579	Librarian IV			6	86,532
0579	Librarian IV			3	82,812
0579	Librarian IV			3	79,212
0579	Librarian IV			3	68,616
0573	Library Associate	8	56,472	7	56,472
0573	Library Associate	1	44,316	2	44,316
0501	Librarian I	3	48,828	4	48,828
0448	Senior Library Clerk - Hourly			8,640H	16.05H
0446	Library Clerk - Hourly			48,960H	14.63H
0445	Library Clerk	1	45,828	3	45,828
0445	Library Clerk	4	39,912	3	39,912
0445	Library Clerk			10	43,740
0445	Library Clerk			3	41,784
0445	Library Clerk			1	28,536
	Technical Services-3015				
	Unassigned Technical-4750				
0447	Senior Library Clerk	1	52,740		
	LESS TURNOVER		1,644,224		1,758,273

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Special Events and Municipal Hotel Operators' Occupation Tax Fund-0355

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	23-Department of Cultural Affairs and Special Events				
	Arts Programming-3210				
	Performing Arts-4205				
1757	Program Director - Cultural Affairs			1	88,476
0313	Assistant Commissioner	1	88,476		
	Visual Arts-4210				
1757	Program Director - Cultural Affairs	2	63,516		
1757	Program Director - Cultural Affairs			1	88,476
1756	Cultural Affairs Coordinator II	1	54,492	2	54,492
0715	Curator of Exhibits			2	54,492
0313	Assistant Commissioner	1	88,476		
0305	Assistant to the Director	1	54,492		
	Creative Industry-4220				
1757	Program Director - Cultural Affairs			1	88,476
0313	Assistant Commissioner	1	88,476		
	Events Programming-3215				
	Event Permits-4235				
0322	Special Assistant			1	102,060
	Event Programming-4240				
0346	Program Director - Special Events	1	96,456	1	101,280
	Communication and Public Affairs-3225				
0705	Director Public Affairs	1	82,044	1	86,160
	LESS TURNOVER		389,547		482,499

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Library Note Redemption and Interest Fund Tender Notes Series "B"-0521

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	99-Finance General				
.9521	For Transfer Out of 0521 Fund - Interest		1,000,000		

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	03-Office of Inspector General				
	Investigations-3720				
1278	Director of Program Policy and Review - IG			1	95,016
	Audit and Policy Review-3726				
1270	Special Assistant - IG	1	69,684		

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	05-Office of Budget and Management				
	Revenue and Expenditure Analysis-3050				
1105	Senior Budget Analyst	1	59,436		

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	38-Department of Fleet and Facility Management				
	Bureau of Asset Management-2131				
.0331	Electricity		22,677,476		19,000,000

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	59-Fire Department				
	Operations-3104				
	Fire Suppression and Rescue-4118				
0303	Administrative Assistant III	1	63,456		
	Fire Suppression and Rescue-4718				
8807	Fire Engineer - EMT	9	97,836	8	97,836
8807	Fire Engineer - EMT	5	88,632	6	88,632
0303	Administrative Assistant III			1	63,456

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	85-Department of Aviation				
	Chicago-O'Hare International Airport-2015				
	Chicago-O'Hare International Airport-3015				
	Administration Facilities-4700				
7099	Airport Facilities Manager	3	66,564	2	66,564
7099	Airport Facilities Manager			1	63,516
	Custodial/Labor Services-4727				
4223	Custodial Worker	22	12.40H	21	12.40H
4223	Custodial Worker	12	11.90H	13	11.90H
	LESS TURNOVER		3,730,921		3,731,049

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Housing Revenue-0995

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	54-Department of Housing and Economic Development				
.0135	For Delegate Agencies		3,796,394		4,989,511
	LESS TURNOVER		4,527		4,644

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

Tax Increment Financing Administration-0B21

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	54-Department of Housing and Economic Development				
.0135	For Delegate Agencies		1,193,117		
.9454	For Services Provided by the Department of Housing and Economic Development				1,193,117

Estimate Of Grant Revenue for 2012
Technical Amendment 1

	Strike	ADD
Anticipated awards from Agencies of the Federal Government	$ 1,439,680,000	$1,435,543,000
Anticipated awards from Agencies of the State Government	$ 250,281,000	$251,286,000
Anticipated awards fromPublic and Private Agencies	$ 30,238,000	$31,238,000
Community Development Block Grant Program Income	$ 2,603,000	$2,603,000
Grant Program Income	$ 29,983,000	$30,779,000
Anticipated Stimulus awards from Agencies of the Federal Government	$ 169,379,000	$169,831,000
	$ 1,922,164,000	**$1,921,280,000**
Total Increase/ Decrease		**$884,000**

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

CORRECTIONS AND REVISIONS OF 2012 BUDGET RECOMMENDATIONS

0925 - Grant Funds

FUND		DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
		01- Mayor Office		
	From	Add / Grant		
0P71	2802	Private Donations for Match to the Innovation Delivery Grant	$ -	$ 1,000,000
		2012 Total strike/Add	**$ -**	**$ 1,000,000**

AMENDMENT TO 2012 BUDGET RECOMMENDATIONS

CORRECTIONS AND REVISIONS OF 2012 BUDGET RECOMMENDATIONS

0925 - Grant Funds

FUND		DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
		038 - Department of Fleet and Facility Management		
		Add/ Grant		
0S54	2952	ARRA- Energy Efficiency Conservation Block Grant Residential Energy Program	$ -	$ 715,000
		2012 Total Strike/Add	**$ -**	**$ 715,000**

CORRECTIONS AND REVISIONS OF 2012 BUDGET RECOMMENDATIONS

0925 - Grant Funds

FUND		DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
		057- Chicago Police Department		
		Decrease		
0P46	2980	Transit Security	$ 10,800,000	$ 7,200,000
		2012 Total Strike/Add	**$ 10,800,000**	**$ 7,200,000**

CORRECTIONS AND REVISIONS OF 2012 BUDGET RECOMMENDATIONS

0925 - Grant Funds

FUND	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
	050- Department of Family and Support Services		
0P40	2801 OAA Nutrition Program Income- Congregate Meals (carryover)	$ 230,000	$ 439,000
0P40	2802 OAA Nutrition Program Income - Home Delivered Meals	$ 400,000	$ 750,000
0P40	2802 OAA Nutrition Program Income - Home Delivered Meals Carryover	$ 218,000	$ 455,000
		$ 618,000	$ 1,205,000
0P61	2918 Veterans Directed Home and Community Based Services Programs	$ 3,555,000	$ 4,551,000
0S95	2920 ARRA- Justice Assistance Grant (carryover)	$ -	$ 150,000
0S97	2933 ARRA- WIA NEG On th Job Training	$ 725,000	$ 225,000
0P38	2836 Long Term Care Ombudsman	$ 107,000	$ 47,000
Add to name	Long Term Care Ombudsman - Civl Monetary Penalties		
0P38	2820 Longterm Care System Development	$ 47,000	$ 56,000
0P47	2912 WIA - Local Incentive Funds Carryover	$ 510,000	$ 100,000
	2012 Total Strike/Add	**$ 5,792,000**	**$ 6,773,000**

CORRECTIONS AND REVISIONS OF 2012 BUDGET RECOMMENDATIONS G 4

0925 - Grant Funds

FUND	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
Transfer grant between Departments			
From			
0084	**Chicago Department of Transportation**		
0P07	2972 Urban Bird Treaty Existing Cities	$ 10,000	$ -
To.			
0088	**Department of Water**		
0P07	2972 Urban Bird Treaty Existing Cities	$ -	$ 30,000
	2012 Total Strike/Add	**$ 10,000**	**$ 30,000**
	FINAL 2012 Total strike/Add	**$ 16,602,000**	**$ 15,718,000**
			$ 884,000

SECTION 14. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

Action Deferred -- CORRECTIONS AND REVISIONS OF COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXVIII BUDGET RECOMMENDATIONS.
[O2011-9388]

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Austin and Alderman Burke, *Deferred* and ordered published:

CHICAGO, November 9, 2011.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration a series of amendments to the proposed Year XXXVIII Community Development Block Grant Ordinance, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the series of amendments transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) CARRIE M. AUSTIN,
Chairman.

The following are said proposed series of amendments transmitted with the foregoing committee report:

CDBG XXXVIII FUND
Estimates of Community Development Block Grant Funding

ADD Description		
Multi Application Fees	$ -	$ 8,000
	Strike	**Add**
Increase/Decrease		
Reallocation of Unspent Community Block Grant	$ 7,295,000	$ 7,287,000
Heat Receivership Income	$ 100,000	$ 400,000
Total	**$ 83,439,000**	**$ 83,739,000**

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXVIII BUDGET RECOMMENDATIONS

0K38-Community Development Block Grant Year XXXVIII Fund

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	41-Department of Public Health				
	Primary Healthcare for the Homeless-2566				
.0135	For Delegate Agencies		79,753		96,858
MCDERMOTT CENTER DBA HAYMARKET CENTER			32,633		49,738

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXVIII BUDGET RECOMMENDATIONS

0K38-Community Development Block Grant Year XXXVIII Fund

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	41-Department of Public Health				
	High Risk Primary Health Care-2597				
.0135	For Delegate Agencies		720,296		700,296
	THE NIGHT MINISTRY		67,500		47,500

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXVIII BUDGET RECOMMENDATIONS

0K38-Community Development Block Grant Year XXXVIII Fund

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	41-Department of Public Health				
	Mental Health Clinics-2598				
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements				100,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXVIII BUDGET RECOMMENDATIONS

0K38-Community Development Block Grant Year XXXVIII Fund

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	50-Department of Family and Support Services				
	Youth Services-2505				
.0135	For Delegate Agencies		6,003,562		6,032,562
	BACK OF THE YARDS NEIGHBORHOOD COUNCIL		82,000		60,000
	CATHOLIC BISHOP - HOLY CROSS IHM PARISH		44,000		37,000
	K.L.E.O. COMMUNITY FAMILY LIFE CENTER		30,000		37,000
	PROJECT HOPE, INC.		32,000		
	THE CHRIST WAY M.B. CHURCH		28,000		50,000
	CENTRO SIN FRONTERAS COMMUNITY SERVICES NETWORK				26,000
	GLOBAL GIRLS				35,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXVIII BUDGET RECOMMENDATIONS

0K38-Community Development Block Grant Year XXXVIII Fund

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	50-Department of Family and Support Services				
	Homeless Services-2515				
.0135	For Delegate Agencies		5,185,811		5,124,811
	THE NIGHT MINISTRY		216,081		155,081

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXVIII BUDGET RECOMMENDATIONS

0K38-Community Development Block Grant Year XXXVIII Fund

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	50-Department of Family and Support Services				
	Workforce Services-2520				
.0135	For Delegate Agencies		2,964,081		2,994,081
	SAFER FOUNDATION				30,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXVIII BUDGET RECOMMENDATIONS

0K38-Community Development Block Grant Year XXXVIII Fund

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	54-Department of Housing and Economic Development				
	Developer Services-2515				
.9103	Rehabilitation Loans and Grants		1,985,933		1,890,828
	Housing Developer Services-3515				
9813	Managing Deputy Commissioner	1	131,274	1	141,204
	LESS TURNOVER		13,463		23,393

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXVIII BUDGET RECOMMENDATIONS

0K38-Community Development Block Grant Year XXXVIII Fund

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	54-Department of Housing and Economic Development				
	Developer Services-2515				
.9103	Rehabilitation Loans and Grants		1,985,933		1,890,828
	Housing Developer Services-3515				
9813	Managing Deputy Commissioner	1	131,274	1	141,204
	LESS TURNOVER		13,463		23,393

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXVIII BUDGET RECOMMENDATIONS

0K38-Community Development Block Grant Year XXXVIII Fund

			STRIKE		ADD
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	54-Department of Housing and Economic Development				
	Housing Services Technical Assistance-2536				
.0135	For Delegate Agencies		782,500		804,500
	BRIDGING THE GAP COMMUNAL LIVING		15,000		37,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXVIII BUDGET RECOMMENDATIONS

0K38-Community Development Block Grant Year XXXVIII Fund

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	54-Department of Housing and Economic Development				
	Small Accessible Repairs for Seniors-2551				
.0135	For Delegate Agencies		1,831,400		1,809,400
	BACK OF THE YARDS NEIGHBORHOOD COUNCIL		122,000		100,000

Action Deferred -- SUBMISSION OF FINAL STATEMENT OF OBJECTIVES AND PROJECTED USE OF FUNDS FOR COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXVIII, AS AMENDED.

[O2011-8752]

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Austin and Alderman Burke, *Deferred* and ordered published:

CHICAGO, November 9, 2011.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration the Final Statement of Objectives and Projected Use of Funds for the Year XXXVIII Community Development Block Grant Funds presented herewith and the Year XXXVIII Community Development Block Grant Ordinance, as amended, having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the ordinance, as amended transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) CARRIE M. AUSTIN,
Chairman.

The following is said proposed ordinance, as amended, transmitted with the foregoing committee report:

WHEREAS, Pursuant to the enactment of the Federal Housing and Community Development Act of 1974, as amended, the City of Chicago proposes to submit the Final Statement of Objectives and Projected Use of Year XXXVIII entitlement funds, unexpended funds of prior federal years and related revenues in the amount of Eighty-three Million, Seven Hundred Thirty-nine Thousand and no/100 Dollars ($83,739,000.00); and

WHEREAS, It is provided in the Act and in regulations promulgated thereunder that the City provide certain assurances to the federal government; and

WHEREAS, The Mayor and the City Council of the City of Chicago are cognizant of the conditions of the Housing and Community Development Act of 1974, as amended, and are desirous of complying therewith; and

WHEREAS, The Mayor and the City Council are desirous of establishing procedures which insure fair, open and equitable administration of federal grant funds; and

WHEREAS, The City of Chicago is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The Mayor of the City of Chicago is hereby authorized to make Year XXXVIII submission for funds, including the Final Statement of Objectives and Projected Use of Funds, in the sum of Eighty-three Million, Seven Hundred Thirty-nine Thousand and no/100 Dollars ($83,739,000.00) in entitlement funds, unexpended funds of prior years and related revenues, as set forth in this ordinance and all understandings and assurances contained herein, pursuant to the Federal Housing and Community Development Act of 1974, as amended, and regulations issued thereunder. The City Council hereby approves the Action Plan for use of Year XXXVIII Community Development Block Grant and related funds, as submitted by the Mayor and amended.

SECTION 2. The Mayor is further authorized to act in connection with the submission, to provide such assurances as are necessary and such additional information as may be required.

SECTION 3. The criteria for Community Development Block Grant funded programs previously approved by the City Council remains in effect.

SECTION 4. Except for those funds specifically appropriated for contractor-delegate agencies, the City may reprogram up to $25,000 appropriated for any object or purpose set forth in the Year XXXVIII Community Development Block Grant Ordinance or allocations from prior block grant years, provided that no appropriation for any object or purpose shall be reduced by reprogramming below an amount sufficient to cover all obligations incurred and payable from that appropriation.

All proposed reprogramming of funds as outlined in the Final Statement of Objectives and Projected Use of Funds by program for the Year XXXVIII and in the allocations for prior years shall be made by providing citizens with reasonable notice of the opportunity to comment on any proposed reprogramming of 10 percent or more of funds from one activity to another, which includes the deletion or addition of any activity.

SECTION 5. The Office of Budget and Management shall notify aldermen of projects in their respective wards contemplated under this program.

SECTION 6. The award of any grant in any program category, project or activity which is not included by specific designation in the Community Development Block Grant Appropriation Ordinance shall be subject to review and approval by the City Council.

SECTION 7. The approval of any loan in the amount of $150,000 or more, funded in whole or by 25 percent or more with Year XXXVIII Community Development Block Grant funds or funds from prior block grant years, shall be subject to review and approval by the City Council. Within 90 days after the end of the midpoint and the end of the program year, the head of each department or agency through which loans are processed and administered shall file a report with the City Council concerning all loans of Community Development Block Grant funds made by the department or agency during the preceding half of the program year. Each report shall contain the following information concerning each loan: the name and address and nature of business of the borrower; the purpose of the loan; the federal program year and loan program involved; a summary of the terms and conditions of the loan; and a copy of the borrower's economic disclosure statement, if the loan did not require City Council approval.

SECTION 8. Funding for a minimum of two rounds of Community Development Float Loan competitions will be drawn down from the Year XXXVIII letter of credit. The amount of funding for each round will depend on the availability of funds in the letter of credit at the time of each round as well as the total amount of gap financing needed by qualifying applicants.

SECTION 9. The following sums of money set out according to the departments and agencies of City government and contractor-delegate agencies are allocated from the Community Development Block Grant to the City of Chicago for Year XXXVIII, and are to be expended during the fiscal year beginning January 1, 2012, and ending December 31, 2012, for the objects and purposes set forth in Section 12 hereof. In furtherance thereof, authority is hereby provided to the heads of such City departments and agencies to execute subgrant agreements with such listed contractor-delegate agencies to effectuate such expenditures. Account numbers shall be interpreted in the same manner as their counterparts in the Annual Appropriation Ordinance of the City of Chicago for the Year 2012. Included in allocations for personal services in the Community Development Block Grant Appropriation Ordinance is an account appearing as Code Number ".0044 Fringe Benefits" for the purpose of providing City employees with health insurance, dental insurance, optical insurance, pension (employer's share), unemployment insurance, workers' compensation, tuition reimbursement, paid vacation, in-house training programs, sick leave, deferred compensation, holidays, time off with pay for family death, paid salary while on jury duty and disability payments.

SECTION 10. The appropriations set forth in the Community Development Block Grant Appropriation Ordinance for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to employment of personnel only as needed, or as may be required by law, not to exceed the specified

maximum number designated in the ordinance for any office, position or title. When there is no limitation as to the maximum number that may be employed for any office or position by title, one person may be employed or more than one person may be employed with the approval of the Budget Director and the City Comptroller, regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rates for the respective offices, positions and titles; provided that wage rates fixed on a daily or monthly basis are subject to change by the City Council in accordance with contracts approved by the City Council between the City of Chicago and recognized collective bargaining agents. The salary or wage rates fixed are on a yearly basis unless otherwise indicated.

An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon written recommendation of the department head and approval of the Commissioner of Human Resources, the Budget Director, City Comptroller and the Chairman of the City Council Committee on the Budget and Government Operations or their respective designees. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of an appropriation if, upon determination of the department head, his or her services are not needed and it becomes necessary to lay him or her off on account of lack of work or lack of funds. In case of a vacancy in any office or position, the head of a department in which the vacancy occurs shall not be required to fill such office or position if, in his or her judgment and discretion, there is no necessity therefor.

All City of Chicago employees compensated by Community Development Block Grant funds shall receive the same benefits and conditions as other City employees performing similar work and compensated by other funds.

SECTION 11. Any employee who is required and authorized to use his or her personally owned automobile in the regular course of City business shall be allowed and paid at the rate established from time to time by the Internal Revenue Service for the number of miles per month use of such privately owned automobile, to a maximum amount of $550 per month, such maximum to be adjusted upward on February 1 of each year by the percentage increase, if any, in the Transportation Expenditure Category of the Consumer Price Index for All Urban Consumers(CPI-U): U.S. City Average for the previous year, as rounded to the nearest $5 increment. Each annual adjustment shall be based on the adjusted amount for the previous year. Provided further, the foregoing computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents. This allowance is subject to change by the City Council in accordance with contracts approved by the City Council between the City of Chicago and recognized collective bargaining agents.

SECTION 12. The objects and purposes for which allocations are made in this ordinance are classified and standardized by the following items:

(1) Personal Services

(2) Contractual Services

(3) Travel

(4) Commodities

(5) Equipment

(6) Permanent Improvements

(7) Land

An appropriation in one or more of the items specified above shall be construed in accordance with the definitions and limitations specified in Section 8-2-5 of the Illinois Municipal Code of 1961, as amended, unless this ordinance otherwise provides. An allocation for a purpose other than one specified and defined in this section shall be considered a separate and distinct item of appropriation.

SECTION 13. All work to be performed by the City of Chicago pursuant to the Community Development Block Grant Appropriation Ordinance shall be done using the current work force of the City of Chicago and the persons on the following lists shall have preference over any new employees to be hired for positions for which such lists exist in accordance with the City's Human Resources Rules:

(a) Persons on City of Chicago layoff lists;

(b) Persons on City of Chicago reinstatement lists;

(c) Persons on City of Chicago reemployment lists; and

(d) Persons on City of Chicago promotion lists.

Provided, however, that the preferences hereinabove specified shall not apply where other methods of hiring must be utilized in order to comply with the terms of any order or decree of a court or administrative agency, collective bargaining agreement or Title 42 U.S.C. § 2000(e) et seq.

SECTION 14. For all funds expended under the Community Development Block Grant program for the Year XXXVIII, the Office of Budget and Management shall submit to the City Council a report on the expenditure and obligation of funds within 45 days after the end of the

first half of the program year and within 90 days after the end of the program year. The reports shall include an accounting for all funds expended during the preceding half year for all prior block grant years, all income generated from the current block grant year and previous grant years and a projection of income for the remaining half of the program year. The report shall also include a statement of the reasons for all unencumbered and unexpended allocations in all block grant years, as reported in the Department of Finance's monthly "Community Development Block Grant Fund, Schedule of H.U.D. Approved Allocations, Current Committee Approved Allocations, Expenditures, Accruals, Encumbrances and Available Balances."

SECTION 15. Except as provided in Section 4 hereof, all unencumbered and unexpended Community Development Block Grant funds of Year XXXVIII and all prior program years shall be reviewed by the Budget Director and the Comptroller for the purpose of preparing the Year XXXIX Community Development Block Grant Proposed Statement. This joint review committee shall prepare a report of funds available for reprogramming and proposed use of such funds in Community Development Block Grant Year XXXIX.

This report shall be submitted to the City Council and shall be subject to public comment and hearings along with the Year XXXIX Community Development Block Grant Proposed Statement. Action on these funds will take place concurrently with action on the proposed Year XXXIX Community Development Block Grant Final Statement.

SECTION 16. Pursuant to Section 104(a)(2)(D) and Section 104(b)(5) of the Federal Housing and Community Development Act of 1974, as amended, the City shall provide citizens with reasonable access to records of the past use of all Community Development Block Grant funds. Such information shall be available, on request, through the Office of Budget and Management and the Department of Finance.

SECTION 17. In the event that the final entitlement of the City of Chicago to Year XXXVIII Community Development Block Grant funds, as determined by the United States Department of Housing and Urban Development, does not equal the amount estimated in the Community Development Block Grant Appropriation Ordinance, the Budget Director shall compute the percentage difference, and the allocations made herein for every department, agency and contractor-delegate agency shall be adjusted by the same percentage. Notice of such adjustment shall be given to every affected department, agency and contractor-delegate agency as soon as possible after the adjustment has been computed.

SECTION 18. In the event that any contractor-delegate agency has not executed a contract authorized in the Community Development Block Grant Appropriation Ordinance by March 31, 2012, the allocation for such contract shall lapse. Provided, however, that this section shall not apply if it is determined by the Budget Director that the delay is not the fault of the contractor-delegate agency, but has been occasioned by difficulty in processing the contract within any department of the City government.

Community Development Block Grant Year XXXVIII Fund

ESTIMATES OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING
FOR YEAR 2012 - JANUARY 1, THROUGH DECEMBER 31, 2012

0K38 Community Development Block Grant Entitlement for Year XXXVIII Fund	73,541,000
Reallocation of Unspent Community Development Block Grant Funds From Prior Years	7,295,000
Heat Receivership Income	100,000
Revenue Mental Health Clinics	86,000
Contributions	17,000
Revenue from Loan Repayments	1,000,000
Health Center Revenues	400,000
Troubled Buildings Initiative	900,000
Building Board Ups	100,000
Total	**$ 83,439,000**

Community Development Block Grant Year XXXVIII Fund

***Note:** The objects and purposes for which appropriations have been made are designated in the Ordinance by asterisk.

Office of Budget and Management
Administration and Monitoring

005/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - On Payroll	449,353
	.0015	Schedule Salary Adjustments	2,390
	.0039	For the Employment of Students as Trainees	10,000
	.0044	Fringe Benefits	175,678
* 2505	.0000	**Personnel Services**	**637,421**
	.0130	Postage	3,700
	.0138	For Professional Services for Information Technology Maintenance	4,072
	.0140	For Professional and Technical Services and Other Third Party Benefit Agreements	556,755
	.0152	Advertising	5,000
	.0157	Rental of Equipment and Services	17,000
	.0159	Lease Purchase Agreements for Equipment and Machinery	8,600
	.0169	Technical Meeting Costs	5,000
* 2505	.0100	**Contractual Services**	**600,127**
	.0245	Reimbursement to Travelers	3,000
	.0270	Local Transportation	3,000
* 2505	.0200	**Travel**	**6,000**
	.0348	Books and Related Material	1,630
	.0350	Stationery and Office Supplies	3,500
* 2505	.0300	**Commodities and Materials**	**5,130**
	.9157	For Repayment of Section 108 Loan	2,251,998
* 2505	.9100	**Specific Purpose - As Specified**	**2,251,998**
	.9438	For Services Provided by the Department of General Services	20,000
* 2505	.9400	**Specific Purpose - General**	**20,000**
		***BUDGET LEVEL TOTAL**	**$ 3,520,676**

Positions and Salaries

Code	Positions	No.	Rate
	3505 Administration and Monitoring		
1981	Coordinator of Economic Development	2	84,780
1302	Administrative Services Officer II	1	80,916
0366	Staff Assistant - Excluded	1	64,152
0366	Staff Assistant - Excluded	1	60,408
0306	Assistant Director	1	96,456
	Schedule Salary Adjustments		2,390
	SECTION TOTAL	**6**	**473,882**
	DIVISION TOTAL	**6**	**473,882**
	LESS TURNOVER		**22,139**
	TOTAL		**$ 451,743**

Community Development Block Grant Year XXXVIII Fund

Department of Finance
Accounting and Financial Reporting

027/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - On Payroll	1,086,091
	.0015	Schedule Salary Adjustments	2,526
	.0038	Work Study/Co-Op Education	20,000
	.0039	For the Employment of Students as Trainees	20,000
	.0044	Fringe Benefits	410,434
* **2512**	**.0000**	**Personnel Services**	**1,539,051**
		For Professional and Technical Services and Other Third Party Benefit	
	.0140	Agreements	40,950
	.0142	Accounting and Auditing	345,000
	.0189	Telephone - Non-Centrex Billings	300
* **2512**	**.0100**	**Contractual Services**	**386,250**
	.0348	Books and Related Material	1,400
* **2512**	**.0300**	**Commodities and Materials**	**1,400**
		***BUDGET LEVEL TOTAL**	**$ 1,926,701**

Positions and Salaries

Code	Positions	No.	Rate
	3512 Grant and Project Accounting		
	4512 Fiscal Management, Accounting and Auditing Services		
1143	Operations Analyst	1	69,300
0665	Senior Data Entry Operator	1	52,740
0190	Accounting Technician II	1	69,648
0187	Director of Accounting	1	104,772
0187	Director of Accounting	1	99,108
0177	Supervisor of Accounts	1	87,864
0120	Supervisor of Accounting	1	95,832
0105	Assistant Comptroller	1	104,064
0104	Accountant IV	1	91,224
0103	Accountant III	1	59,268
0102	Accountant II	2	76,524
0101	Accountant I	1	69,300
	Schedule Salary Adjustments		1,458
	SUB-SECTION TOTAL	**13**	**1,057,626**
	SECTION TOTAL	**13**	**1,057,626**
	3515 Internal Audit		
0184	Accounting Technician III	1	45,372
	Schedule Salary Adjustments		1,068
	SECTION TOTAL	**1**	**46,440**
	DIVISION TOTAL	**14**	**1,104,066**
	LESS TURNOVER		**15,449**
	TOTAL	**$**	**1,088,617**

Community Development Block Grant Year XXXVIII Fund

Department of Law
Legal Services

031/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - On Payroll	66,160
	.0020	Overtime	150
	.0044	Fringe Benefits	24,775
* 2505	.0000	**Personnel Services**	**91,085**
	.0130	Postage	150
	.0138	For Professional Services for Information Technology Maintenance	452
	.0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,044
	.0149	For Software Maintenance and Licensing	150
	.0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	328
	.0157	Rental of Equipment and Services	150
	.0162	Repair/Maintenance of Equipment	150
	.0166	Dues, Subscriptions and Memberships	633
	.0169	Technical Meeting Costs	150
	.0181	Mobile Communication Services	150
	.0190	Telephone - Centrex Billing	422
	.0197	Telephone - Maintenance and Repair of Equipment/Voicemail	150
* 2505	.0100	**Contractual Services**	**4,929**
		***BUDGET LEVEL TOTAL**	**$ 96,014**

Positions and Salaries

Code	Positions	No.	Rate
	3505 CDBG Legal Service		
1617	Paralegal II	1	66,492
	SECTION TOTAL	**1**	**66,492**
	DIVISION TOTAL	**1**	**66,492**
	LESS TURNOVER		**332**
	TOTAL		**$ 66,160**

Community Development Block Grant Year XXXVIII Fund

Department of Law
Code Enforcement

031/1005 Code			Amounts Appropriated
	.0005	Salaries and Wages - On Payroll	1,245,094
	.0015	Schedule Salary Adjustments	3,188
	.0020	Overtime	153
	.0044	Fringe Benefits	468,247
* 2515	.0000	**Personnel Services**	**1,716,682**
	.0138	For Professional Services for Information Technology Maintenance	12,891
	.0140	For Professional and Technical Services and Other Third Party Benefit Agreements	24,679
	.0149	For Software Maintenance and Licensing	468
	.0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	4,150
	.0157	Rental of Equipment and Services	353
	.0162	Repair/Maintenance of Equipment	158
	.0166	Dues, Subscriptions and Memberships	8,006
	.0169	Technical Meeting Costs	2,084
	.0178	Freight and Express Charges	170
	.0181	Mobile Communication Services	1,748
	.0190	Telephone - Centrex Billing	5,335
	.0197	Telephone - Maintenance and Repair of Equipment/Voicemail	1,467
* 2515	.0100	**Contractual Services**	**61,509**
	.0229	Transportation and Expense Allowance	714
	.0270	Local Transportation	4,680
* 2515	.0200	**Travel**	**5,394**
		***BUDGET LEVEL TOTAL**	**$ 1,783,585**
		***DEPARTMENT TOTAL**	**$ 1,879,599**

Community Development Block Grant Year XXXVIII Fund

Department of Law
Code Enforcement
Positions and Salaries

Code	Positions	No.	Rate
	3515 Code Enforcement		
1692	Court File Clerk	2	52,740
1643	Assistant Corporation Counsel	1	75,312
1643	Assistant Corporation Counsel	2	70,380
1643	Assistant Corporation Counsel	1	68,832
1643	Assistant Corporation Counsel	1	66,960
1643	Assistant Corporation Counsel	1	65,196
1643	Assistant Corporation Counsel	1	61,980
1643	Assistant Corporation Counsel	2	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	1	107,748
1641	Assistant Corporation Counsel Supervisor - Senior	1	92,676
0432	Supervising Clerk	1	60,600
0431	Clerk IV	1	63,456
0431	Clerk IV	1	60,600
0308	Staff Assistant	1	67,224
0302	Administrative Assistant II	1	55,212
0302	Administrative Assistant II	1	50,280
	Schedule Salary Adjustments		3,188
	SECTION TOTAL	**19**	**1,259,888**
	DIVISION TOTAL	**19**	**1,259,888**
	LESS TURNOVER		**11,606**
	TOTAL	**$**	**1,248,282**
	DEPARTMENT TOTAL	**20**	**1,326,380**
	LESS TURNOVER		**11,938**
	TOTAL	**$**	**1,314,442**

Community Development Block Grant Year XXXVIII Fund

Department of Fleet and Facility Management
Environmental Review

038/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - On Payroll	99,648
	.0044	Fringe Benefits	37,129
* **2505**	**.0000**	**Personnel Services**	**136,777**
		***BUDGET LEVEL TOTAL**	**$ 136,777**

Positions and Salaries

Code	Positions	No.	Rate
	3505 Environmental Review		
2073	Environmental Engineer III	1	99,648
	SECTION TOTAL	**1**	**99,648**
	DIVISION TOTAL	**1**	**99,648**

Community Development Block Grant Year XXXVIII Fund

Department of Public Health
Neighborhood Health Center Central Management

041/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - On Payroll	198,386
	.0044	Fringe Benefits	78,058
* **2510**	**.0000**	**Personnel Services**	**276,444**
	.0130	Postage	198
	.0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	6,100
	.0169	Technical Meeting Costs	1,247
	.0181	Mobile Communication Services	2,520
* **2510**	**.0100**	**Contractual Services**	**10,065**
	.0348	Books and Related Material	495
	.0350	Stationery and Office Supplies	355
* **2510**	**.0300**	**Commodities and Materials**	**850**
	.9651	To Reimburse Corporate Fund for Indirect Expenses	1,089,718
* **2510**	**.9600**	**Reimbursements**	**1,089,718**
		***BUDGET LEVEL TOTAL**	**$ 1,377,077**

Positions and Salaries

Code	Positions	No.	Rate
	3510 Neighborhood Health Center Central Management		
0705	Director Public Affairs	1	83,004
0430	Clerk III	1	52,740
0308	Staff Assistant	1	73,752
	SECTION TOTAL	**3**	**209,496**
	DIVISION TOTAL	**3**	**209,496**
	LESS TURNOVER		**11,110**
	TOTAL		**$ 198,386**

Community Development Block Grant Year XXXVIII Fund

Department of Public Health
Lead Poisoning Prevention

041/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - On Payroll	2,142,059
	.0015	Schedule Salary Adjustments	8,177
	.0044	Fringe Benefits	802,143
	.0091	Uniform Allowance	1,100
* **2555**	**.0000**	**Personnel Services**	**2,953,479**
	.0181	Mobile Communication Services	20,070
* **2555**	**.0100**	**Contractual Services**	**20,070**
	.0229	Transportation and Expense Allowance	39,996
* **2555**	**.0200**	**Travel**	**39,996**
	.0350	Stationery and Office Supplies	1,000
* **2555**	**.0300**	**Commodities and Materials**	**1,000**
		***BUDGET LEVEL TOTAL**	**$ 3,014,545**

Positions and Salaries

Code	Positions	No.	Rate
	3555 Lead Paint Identification & Abatement		
3753	Public Health Nurse III	1	90,288
3752	Public Health Nurse II	1	96,300
3743	Public Health Aide	1	45,828
3743	Public Health Aide	1	41,784
3429	Case Manager Assistant	1	57,828
3414	Epidemiologist II	1	68,616
2151	Supervising Building/Construction Inspector	1	121,500
2151	Supervising Building/Construction Inspector	1	110,748
2150	Building/Construction Inspector	1	110,748
2150	Building/Construction Inspector	7	100,944
2150	Building/Construction Inspector	4	96,384
0832	Personal Computer Operator II	1	50,280
0665	Senior Data Entry Operator	1	50,280
0665	Senior Data Entry Operator	1	45,828
0430	Clerk III	1	43,740
0302	Administrative Assistant II	2	63,456
	Schedule Salary Adjustments		8,177
	SECTION TOTAL	**26**	**2,161,001**
	DIVISION TOTAL	**26**	**2,161,001**
	LESS TURNOVER		**10,765**
	TOTAL		**$ 2,150,236**

Community Development Block Grant Year XXXVIII Fund

Department of Public Health
Family Violence Prevention Initiative

041/1005

Code			Amounts Appropriated
	.0135	For Delegate Agencies	276,373
* 2565	.0100	**Contractual Services**	**276,373**
		***BUDGET LEVEL TOTAL**	**$ 276,373**

Family Violence Prevention

ASIAN HUMAN SERVICES	29,722
CATHOLIC BISHOP OF CHICAGO - ST. PIUS V PARISH	27,665
CHICAGO YOUTH PROGRAMS, INC. - CHILDREN'S MEMORIAL	33,437
HEARTLAND HUMAN CARE SERVICES, INC.	28,080
SOUTH SIDE HELP CENTER	47,001
SOUTH-EAST ASIA CENTER	27,950
TAPROOTS, INC.	41,605
UNITY PARENTING AND COUNSELING, INC.	40,913
PROJECT TOTAL	**276,373**

Community Development Block Grant Year XXXVIII Fund

Department of Public Health
Primary Healthcare for the Homeless

041/1005

Code			Amounts Appropriated
	.0135	For Delegate Agencies	79,753
* 2566	.0100	**Contractual Services**	**79,753**
		***BUDGET LEVEL TOTAL**	**$ 79,753**

Homeless Youth Services

CHRISTIAN COMMUNITY HEALTH CENTER	47,120
MCDERMOTT CENTER DBA HAYMARKET CENTER	32,633
PROJECT TOTAL	**79,753**

Community Development Block Grant Year XXXVIII Fund

Department of Public Health
Uptown Neighborhood Health Center

This program will be funded with $400,000 in health center revenues. Expenditures will be limited to $1,042,985 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

041/1005 Code			Amounts Appropriated
	.0005	Salaries and Wages - On Payroll	749,810
	.0015	Schedule Salary Adjustments	1,436
	.0044	Fringe Benefits	509,475
	.0091	Uniform Allowance	1,200
* 2570	.0000	**Personnel Services**	**1,261,921**
	.0125	Office and Building Services	450
	.0130	Postage	225
	.0140	For Professional and Technical Services and Other Third Party Benefit Agreements	125,140
	.0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	1,800
	.0157	Rental of Equipment and Services	3,600
	.0162	Repair/Maintenance of Equipment	1,058
	.0185	Waste Disposal Services	1,140
* 2570	.0100	**Contractual Services**	**133,413**
	.0270	Local Transportation	565
* 2570	.0200	**Travel**	**565**
	.0330	Food	450
	.0338	License Sticker, Tag and Plates	1,532
	.0340	Material and Supplies	4,050
	.0342	Drugs, Medicine and Chemical Materials	8,494
	.0343	X-Ray Supplies	25,000
	.0350	Stationery and Office Supplies	7,560
* 2570	.0300	**Commodities and Materials**	**47,086**
		***BUDGET LEVEL TOTAL**	**$ 1,442,985**

Community Development Block Grant Year XXXVIII Fund

Department of Public Health
Uptown Neighborhood Health Center
Positions and Salaries

Code	Positions	No.	Rate
	3570 Uptown Neighborhood Health Center		
3763	Nurse Practitioner	1	111,576
3751	Public Health Nurse I	1	83,184
3751	Public Health Nurse I	1	79,152
3366	Supervising Physician	1,820H	69.19H
3366	Supervising Physician	1,820H	67.09H
3363	Physician	1,820H	69.05H
3213	Dental Assistant	1	50,280
3169	Medical X-Ray Technologist	1	45,372
3139	Certified Medical Assistant	1	57,828
3139	Certified Medical Assistant	2	50,280
3139	Certified Medical Assistant	3	45,828
3139	Certified Medical Assistant	1	41,364
3138	Certified Medical Assistant - Per Agreement	1	63,456
1813	Senior Storekeeper	1	52,740
0431	Clerk IV	2	63,456
0430	Clerk III	1	43,740
	Schedule Salary Adjustments		1,436
	SECTION TOTAL	**17**	**1,368,785**
	DIVISION TOTAL	**17**	**1,368,785**
	LESS TURNOVER		**617,539**
	TOTAL	**$**	**751,246**

Community Development Block Grant Year XXXVIII Fund

Department of Public Health
High Risk Primary Health Care

041/1005

Code			Amounts Appropriated
	.0135	For Delegate Agencies	720,296
* 2597	.0100	**Contractual Services**	**720,296**
		***BUDGET LEVEL TOTAL**	**$ 720,296**

HIV Prevention

ACCESS COMMUNITY HEALTH NETWORK	67,500
CENTER ON HALSTED	67,500
HOWARD BROWN HEALTH CENTER	67,500
TASKFORCE PEVENTION	67,500
THE NIGHT MINISTRY	67,500
UNIVERSAL FAMILY CONNECTION, INC.	67,500

HIV Housing Program

ALEXIAN BROTHERS BONAVENTURE HOUSE	40,500
CHICAGO HOUSE AND SOCIAL SERVICE AGENCY	107,396
CHILDREN'S PLACE ASSOC. - W. AUGUSTA BLVD.	51,300
HEARTLAND HUMAN CARE SERVICES, INC.	51,300
UNITY PARENTING AND COUNSELING, INC.	64,800
PROJECT TOTAL	**720,296**

Community Development Block Grant Year XXXVIII Fund

Department of Public Health
Mental Health Clinics

This program will be funded with $86,000 in revenue from mental health clinics. Expenditures will be limited to $2,933,192 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

041/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - On Payroll	1,993,291
	.0015	Schedule Salary Adjustments	13,014
	.0044	Fringe Benefits	1,012,887
* 2598	.0000	**Personnel Services**	**3,019,192**
		***BUDGET LEVEL TOTAL**	**$ 3,019,192**
		***DEPARTMENT TOTAL**	**$ 9,930,221**

Community Development Block Grant Year XXXVIII Fund

Department of Public Health
Mental Health Clinics
Positions and Salaries

Code	Positions	No.	Rate
	3576 Mental Health Clinics (MHC)		
	4572 Greater Grand MHC		
3534	Clinical Therapist III	3	91,224
0665	Senior Data Entry Operator	1	55,212
0665	Senior Data Entry Operator	1	50,280
	SUB-SECTION TOTAL	**5**	**379,164**
	4573 Englewood MHC		
3548	Psychologist	1	99,648
3534	Clinical Therapist III	1	91,224
3534	Clinical Therapist III	1	65,424
3533	Clinical Therapist II	2	76,524
0303	Administrative Assistant III	1	76,428
	Schedule Salary Adjustments		1,596
	SUB-SECTION TOTAL	**6**	**487,368**
	4574 North River MHC		
3574	Social Work Assistant	1	69,648
3534	Clinical Therapist III	1	91,224
3534	Clinical Therapist III	1	82,812
0431	Clerk IV	1	63,456
0430	Clerk III	1	41,784
	Schedule Salary Adjustments		2,584
	SUB-SECTION TOTAL	**5**	**351,508**
	4576 Greater Lawn MHC		
3534	Clinical Therapist III	2	91,224
3534	Clinical Therapist III	1	82,812
3533	Clinical Therapist II	1	76,524
0323	Administrative Assistant III - Excluded	1	57,648
0308	Staff Assistant	1	57,648
0303	Administrative Assistant III	1	60,600
	Schedule Salary Adjustments		7,429
	SUB-SECTION TOTAL	**7**	**525,109**
	4577 Lawndale MHC		
3574	Social Work Assistant	1	69,648
3548	Psychologist	1	82,812
3534	Clinical Therapist III	2	91,224
3533	Clinical Therapist II	1	76,524
0665	Senior Data Entry Operator	1	45,828
0430	Clerk III	1	48,048
0303	Administrative Assistant III	1	76,428
	Schedule Salary Adjustments		1,405
	SUB-SECTION TOTAL	**8**	**583,141**
	4579 Roseland MHC		
3534	Clinical Therapist III	2	91,224
3533	Clinical Therapist II	2	76,524
0303	Administrative Assistant III	1	69,648
	SUB-SECTION TOTAL	**5**	**405,144**
	SECTION TOTAL	**36**	**2,731,434**

Community Development Block Grant Year XXXVIII Fund

Department of Public Health
Mental Health Clinics
Positions and Salaries

Code	Positions	No.	Rate
	DIVISION TOTAL	36	2,731,434
	LESS TURNOVER		725,129
	TOTAL	$	2,006,305
	DEPARTMENT TOTAL	82	6,470,716
	LESS TURNOVER		1,364,543
	TOTAL	$	5,106,173

Community Development Block Grant Year XXXVIII Fund

Commission on Human Relations
Education, Outreach & Intergroup Relations

045/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - On Payroll	233,403
	.0015	Schedule Salary Adjustments	423
	.0020	Overtime	500
	.0044	Fringe Benefits	87,403
* 2505	.0000	**Personnel Services**	**321,729**
	.0130	Postage	1,800
	.0138	For Professional Services for Information Technology Maintenance	8,958
	.0157	Rental of Equipment and Services	7,500
	.0169	Technical Meeting Costs	3,280
	.0190	Telephone - Centrex Billing	3,100
* 2505	.0100	**Contractual Services**	**24,638**
	.0229	Transportation and Expense Allowance	674
	.0270	Local Transportation	900
* 2505	.0200	**Travel**	**1,574**
	.0350	Stationery and Office Supplies	7,591
* 2505	.0300	**Commodities and Materials**	**7,591**
	.9438	For Services Provided by the Department of General Services	9,955
* 2505	.9400	**Specific Purpose - General**	**9,955**

***BUDGET LEVEL TOTAL $ 365,487**

Positions and Salaries

Code	Positions	No.	Rate
	3505 Education, Outreach and Intergroup Relations		
3094	Human Relations Specialist II	1	72,936
3094	Human Relations Specialist II	1	65,808
3016	Director of Intergroup Relations and Outreach	1	95,832
	Schedule Salary Adjustments		423
	SECTION TOTAL	**3**	**234,999**
	DIVISION TOTAL	**3**	**234,999**
	LESS TURNOVER		**1,173**
	TOTAL	**$**	**233,826**

Community Development Block Grant Year XXXVIII Fund

Commission on Human Relations
Fair Housing

045/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - On Payroll	434,831
	.0044	Fringe Benefits	162,832
* 2510	.0000	**Personnel Services**	**597,663**
	.0130	Postage	1,800
	.0140	For Professional and Technical Services and Other Third Party Benefit Agreements	77,800
	.0143	Court Reporting	32,975
	.0157	Rental of Equipment and Services	824
	.0190	Telephone - Centrex Billing	5,000
* 2510	.0100	**Contractual Services**	**118,399**
	.0270	Local Transportation	400
* 2510	.0200	**Travel**	**400**
	.0350	Stationery and Office Supplies	612
* 2510	.0300	**Commodities and Materials**	**612**
	.9438	For Services Provided by the Department of General Services	500
* 2510	.9400	**Specific Purpose - General**	**500**
	.9651	To Reimburse Corporate Fund for Indirect Expenses	220,000
* 2510	.9600	**Reimbursements**	**220,000**

***BUDGET LEVEL TOTAL**	**$**	**937,574**
***DEPARTMENT TOTAL**	**$**	**1,303,061**

Positions and Salaries

Code	Positions	No.	Rate
	3510 Fair Housing		
3086	Human Relations Investigator III	1	91,224
3085	Human Relations Investigator II	3	83,640
3015	Director of Human Rights Compliance	1	94,872
	SECTION TOTAL	**5**	**437,016**
	DIVISION TOTAL	**5**	**437,016**
	LESS TURNOVER		**2,185**
	TOTAL	**$**	**434,831**
	DEPARTMENT TOTAL	**8**	**672,015**
	LESS TURNOVER		**3,358**
	TOTAL	**$**	**668,657**

Community Development Block Grant Year XXXVIII Fund

Mayor's Office for People with Disabilities
Administration

This program will be funded with $17,000 in client contribution revenues. Expenditures will be limited to $387,260 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

048/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - On Payroll	63,831
	.0044	Fringe Benefits	23,903
* **2503**	**.0000**	**Personnel Services**	**87,734**
	.0138	For Professional Services for Information Technology Maintenance	14,116
* **2503**	**.0100**	**Contractual Services**	**14,116**
	.9651	To Reimburse Corporate Fund for Indirect Expenses	302,410
* **2503**	**.9600**	**Reimbursements**	**302,410**
		***BUDGET LEVEL TOTAL**	**$ 404,260**

Positions and Salaries

Code	Positions	No.	Rate
	3503 Administration		
0366	Staff Assistant - Excluded	1	64,152
	SECTION TOTAL	**1**	**64,152**
	DIVISION TOTAL	**1**	**64,152**
	LESS TURNOVER		**321**
	TOTAL		**$ 63,831**

Community Development Block Grant Year XXXVIII Fund

Mayor's Office for People with Disabilities
Disability Resources

048/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - On Payroll	827,854
	.0015	Schedule Salary Adjustments	6,145
	.0039	For the Employment of Students as Trainees	2,300
	.0044	Fringe Benefits	313,893
* 2505	.0000	**Personnel Services**	**1,150,192**
	.0130	Postage	3,593
	.0140	For Professional and Technical Services and Other Third Party Benefit Agreements	9,743
* 2505	.0100	**Contractual Services**	**13,336**
	.0270	Local Transportation	480
* 2505	.0200	**Travel**	**480**
	.0350	Stationery and Office Supplies	5,039
* 2505	.0300	**Commodities and Materials**	**5,039**
		***BUDGET LEVEL TOTAL**	**$ 1,169,047**

Positions and Salaries

Code	Positions	No.	Rate
	3506 Programs for the Disabled		
	4505 Program Operations		
9679	Deputy Commissioner	1	99,984
2905	Coordinator of Grants Management	1	54,672
1302	Administrative Services Officer II	1	88,812
0419	Customer Account Representative	1	50,280
	Schedule Salary Adjustments		1,284
	SUB-SECTION TOTAL	**4**	**295,032**
	4510 Information and Referral		
3092	Program Director	1	102,060
3073	Disability Specialist II	3	76,524
3072	Disability Specialist III	1	76,116
3039	Assistant Specialist in Disability	1	55,212
3004	Personal Care Attendant II	1	31,236
1912	Project Coordinator	1	54,492
	Schedule Salary Adjustments		4,861
	SUB-SECTION TOTAL	**8**	**553,549**
	SECTION TOTAL	**12**	**848,581**
	DIVISION TOTAL	**12**	**848,581**
	LESS TURNOVER		**14,582**
	TOTAL		**$ 833,999**

Community Development Block Grant Year XXXVIII Fund

Mayor's Office for People with Disabilities
Independent Living for Disabled Persons

048/1005

Code			Amounts Appropriated
	.0135	For Delegate Agencies	578,500
* **2510**	**.0100**	**Contractual Services**	**578,500**
		***BUDGET LEVEL TOTAL**	**$ 578,500**

ACCESS LIVING OF METROPOLITAN CHICAGO	268,500
HELP AT HOME, INC.	160,000
SALVATION ARMY FAMILY & COMMUNITY SERVICES	150,000
PROJECT TOTAL	**578,500**

Community Development Block Grant Year XXXVIII Fund

Mayor's Office for People with Disabilities
Home Mod Program

048/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - On Payroll	152,270
	.0044	Fringe Benefits	57,021
* 2525	.0000	**Personnel Services**	**209,291**
	.0135	For Delegate Agencies	332,000
* 2525	.0100	**Contractual Services**	**332,000**
		***BUDGET LEVEL TOTAL**	**$ 541,291**
		***DEPARTMENT TOTAL**	**$ 2,693,098**

Positions and Salaries

Code	Positions	No.	Rate
	3535 Home Mod		
3092	Program Director	1	76,512
3073	Disability Specialist II	1	76,524
	SECTION TOTAL	**2**	**153,036**
	DIVISION TOTAL	**2**	**153,036**
	LESS TURNOVER		**766**
	TOTAL	**$**	**152,270**
	DEPARTMENT TOTAL	**15**	**1,065,769**
	LESS TURNOVER		**15,669**
	TOTAL	**$**	**1,050,100**

EXTENDED HOME LIVING SERVICES, INC. 332,000

PROJECT TOTAL **332,000**

Community Development Block Grant Year XXXVIII Fund

Department of Family and Support Services
Planning and Administration

050/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - On Payroll	181,536
	.0044	Fringe Benefits	67,980
* 2501	.0000	**Personnel Services**	**249,516**
	.0125	Office and Building Services	425
	.0130	Postage	900
	.0138	For Professional Services for Information Technology Maintenance	103,011
	.0140	For Professional and Technical Services and Other Third Party Benefit Agreements	74,845
	.0152	Advertising	1,883
	.0157	Rental of Equipment and Services	1,906
	.0159	Lease Purchase Agreements for Equipment and Machinery	55,314
	.0162	Repair/Maintenance of Equipment	2,510
	.0169	Technical Meeting Costs	5,433
	.0171	Miscellaneous Supplies	4,761
	.0188	Vehicle Tracking Service	3,250
	.0190	Telephone - Centrex Billing	26,387
	.0197	Telephone - Maintenance and Repair of Equipment/Voicemail	13,950
* 2501	.0100	**Contractual Services**	**294,575**
	.0270	Local Transportation	8,500
* 2501	.0200	**Travel**	**8,500**
	.0340	Material and Supplies	17,354
	.0350	Stationery and Office Supplies	17,354
* 2501	.0300	**Commodities and Materials**	**34,708**
	.9438	For Services Provided by the Department of General Services	13,148
* 2501	.9400	**Specific Purpose - General**	**13,148**
	.9651	To Reimburse Corporate Fund for Indirect Expenses	1,152,402
* 2501	.9600	**Reimbursements**	**1,152,402**
		***BUDGET LEVEL TOTAL**	**$ 1,752,849**

Positions and Salaries

Code	Positions	No.	Rate
	3501 Planning and Administration		
0193	Auditor III	1	91,224
0104	Accountant IV	1	91,224
	SECTION TOTAL	**2**	**182,448**
	DIVISION TOTAL	**2**	**182,448**
	LESS TURNOVER		**912**
	TOTAL		**$ 181,536**

Community Development Block Grant Year XXXVIII Fund

Department of Family and Support Services
Youth Services

050/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - On Payroll	691,027
	.0044	Fringe Benefits	258,770
* **2505**	**.0000**	**Personnel Services**	**949,797**
	.0135	For Delegate Agencies	6,003,562
* **2505**	**.0100**	**Contractual Services**	**6,003,562**
		***BUDGET LEVEL TOTAL**	**$ 6,953,359**

Positions and Salaries

Code	Positions	No.	Rate
	3510 Youth Services		
9679	Deputy Commissioner	1	105,828
3955	Youth Services Coordinator	1	80,916
3955	Youth Services Coordinator	5	63,516
3952	Director of Youth Services	1	88,476
0313	Assistant Commissioner	1	101,700
	SECTION TOTAL	**9**	**694,500**
	DIVISION TOTAL	**9**	**694,500**
	LESS TURNOVER		**3,473**
	TOTAL		**$ 691,027**

Community Development Block Grant Year XXXVIII Fund

Department of Family and Support Services
Youth Services

Out of School Time

A KNOCK AT MIDNIGHT, NFP	26,000
ABRAHAM LINCOLN CENTER	35,000
ADA S. MCKINLEY COMMUNITY SERVICES, INC.	50,000
ALLIANCE FOR COMMUNITY PEACE	60,000
ALLIANCE OF LOCAL SERVICE ORGANIZATIONS	24,000
ASIAN HUMAN SERVICES	28,500
ASSOCIATION HOUSE OF CHICAGO	40,000
BACK OF THE YARDS NEIGHBORHOOD COUNCIL	82,000
BETTER BOYS FOUNDATION	35,000
BEULAH SCHOLARSHIP FOUNDATION	26,000
BLOCK CLUB FEDERATION	24,000
BOULEVARD ARTS CENTER	30,000
BOYS & GIRLS CLUBS OF CHICAGO	357,601
BRIGHTON PARK NEIGHBORHOOD COUNCIL	30,000
BUILD, INC.	60,000
CAMBODIAN ASSOCIATION OF ILLINOIS - LAWRENCE	24,960
CAROLE ROBERTSON CENTER FOR LEARNING	41,800
CASA CENTRAL	46,960
CATHOLIC BISHOP - HOLY CROSS IHM PARISH	44,000
CATHOLIC BISHOP OF CHICAGO - ST. PIUS V PARISH	44,750
CATHOLIC BISHOP OF CHICAGO - ST. SABINA	101,038
CENTER OF HIGHER DEVELOPMENT	98,000
CENTRAL STATES SER-JOBS FOR PROGRESS, INC.	36,000
CENTRO ROMERO	55,000
CHANGING WORLDS	30,000
CHARLES A. HAYES FAMILY INVESTMENT CENTER, INC.	26,000
CHICAGO HORTICULTURAL SOCIETY/CHGO BOTANIC GARDEN	17,000
CHICAGO HOUSE AND SOCIAL SERVICE AGENCY	35,000
CHICAGO URBAN LEAGUE	30,000
CHICAGO YOUTH CENTERS REBECCA K. CROWN CENTER	28,000
CHICAGO YOUTH CENTERS, INC. - ABC YOUTH CENTER	40,500
CHICAGO YOUTH CENTERS-ELLIOTT DONNELLEY CENTER	54,000
CHICAGO YOUTH PROGRAMS, INC. - CABRINI GREEN	23,000
CHINESE AMERICAN SERVICE LEAGUE (CASL)	40,000
CHINESE MUTUAL AID ASSOCIATION - W. ARGYLE ST.	38,500
CHRIST CENTER OF TRUTH	35,000
CHRISTIAN FELLOWSHIP FLOCK	20,000
COMER SCIENCE AND EDUCATION FOUNDATION	125,000
COMMUNITY HELP CENTER (DBA) MUSLIM WOMEN RESOURCE	30,000
CONCORDIA PLACE	25,000
CORE MUSIC FOUNDATION NFP	20,000
DMI INFORMATION PROCESSING CENTER	53,450
DOUGLAS PARK YOUTH SERVICES	26,100
EACH ONE TEACH ONE LITERACY	20,000
ERIE NEIGHBORHOOD HOUSE	58,000
ETHIOPIAN COMMUNITY ASSOCIATION OF CHICAGO, INC.	26,500

Community Development Block Grant Year XXXVIII Fund

Department of Family and Support Services
Youth Services

Out of School Time

FAMILY FOCUS LAWNDALE	26,000
GIRL SCOUTS OF GREATER CHICAGO & NORTHWEST INDIANA	28,000
GIRLS IN THE GAME	34,000
HAMDARD CENTER FOR HEALTH AND HUMAN SERVICES	26,000
HEGEWISCH COMMUNITY COMMITTEE	20,000
HERMOSA COMMUNITY ORGANIZATION	50,000
HIGHSIGHT	40,000
HOPE ORGANIZATION	61,400
HOWARD AREA COMMUNITY CENTER	41,664
HYDE PARK NEIGHBORHOOD CLUB	43,200
I CARE MINISTRIES - IOWA	32,500
IMPACT FAMILY CENTER	50,000
INDO-AMERICAN CENTER	27,500
INSTITUTE OF POSITIVE EDUCATION	28,296
INTERFAITH REFUGEE AND IMMIGRATION MINISTRIES	26,000
IRVING PARK YMCA	24,000
JHP COMMUNITY CENTER	35,000
K.L.E.O. COMMUNITY FAMILY LIFE CENTER	30,000
KELLY HALL YMCA	26,000
KENWOOD OAKLAND COMMUNITY ORGANIZATION	30,710
KOREAN AMERICAN RESOURCE & CULTURAL CENTER (KRCC)	30,000
KUUMBA LYNX	20,000
LEMUEL AUSTIN YOUTH FOUNDATION	65,000
LITTLE BLACK PEARL WORKSHOP	40,000
LOCAL MOTIONS, INC.	43,000
LOGAN SQUARE NEIGHBORHOOD ASSOCIATION	65,490
LOVE TO SERVE	26,000
MAJOR ADAMS COMMUNITY COMMITTEE	45,000
MARION NZINGA STAMPS YOUTH CENTER	42,200
METRO CHICAGO YOUTH FOR CHRIST	41,500
METROPOLITAN FAMILY SERVICES - MIDWAY CENTER	40,000
METROPOLITAN FAMILY SERVICES - NORTH CENTER	91,000
MID AUSTIN STEERING COMMITTEE	32,000
MIKVA CHALLENGE	50,000
MUJERES LATINAS EN ACCION	40,000
NEIGHBORHOOD BOYS AND GIRLS CLUB	59,000
NEW HOPE COMMUNITY SERVICE CENTER	45,000
PASSAGES ALTERNATIVE LIVING PROGRAMS, INC	30,650
PREVENTION FORCE FAMILY CENTER	30,000
PROJECT EXPLORATION	25,335
PROJECT HOPE, INC.	32,000
PROS ARTS STUDIO	17,020
R.B.C. COMMUNITY SERVICE CENTER	46,000
RAUNER FAMILY YMCA	30,375
ROSELAND YOUTH CENTER	50,000
SINAI COMMUNITY INSTITUTE	38,000

Community Development Block Grant Year XXXVIII Fund

Department of Family and Support Services
Youth Services

Out of School Time	
SOUTH CENTRAL COMMUNITY SERVICES - 79TH	45,000
SOUTH CENTRAL COMMUNITY SERVICES, INC. - 83RD	100,000
SOUTH SHORE DRILL TEAM & PERFORMING ARTS ENSEMBLE	65,000
SOUTH SIDE HELP CENTER	70,000
SOUTH SIDE YMCA	32,000
SOUTHWEST YOUTH COLLABORATIVE	38,400
ST. AGATHA FAMILY EMPOWERMENT (S.A.F.E.)	80,000
ST. JOSEPH SERVICES	30,250
SUCCESSFUL LIVING COMMUNITY SERVICE - 119TH ST.	30,000
SUNLIGHT AFRICAN COMMUNITY CENTER	28,800
T.E.A.M., INC.	16,365
THE CHRIST WAY M.B. CHURCH	28,000
THE MIRACLE CENTER	30,000
THE STUDENT CONSERVATION ASSOCIATION, INC. (SCA)	74,400
TO BE DETERMINED	103,200
TRUE STAR FOUNDATION	35,000
TRUE TO LIFE FOUNDATION	26,000
UNION LEAGUE BOYS AND GIRLS CLUBS	48,000
UNITED NEIGHBORHOOD ORGANIZATION	63,000
VIETNAMESE ASSOCIATION OF ILLINOIS	30,240
WESTSIDE YOUTH TECHNICAL ENTRP. CENTER (WYTEC)	40,000
WESTTOWN CONCERNED CITIZENS COALITION	40,000
WILL FEED COMMUNITY ORGANIZATION	27,361
WORLDWIDE FAMILY CENTER	30,600
YMCA - SOUTH CHICAGO	27,501
YMCA COMMUNITY SCHOOLS PROGRAM	26,000
YOUTH GUIDANCE (YG)	103,946
YOUTH SERVICE PROJECT, INC.	30,000
YOUTH TECHNOLOGY CORPS	35,000
Gang Intervention	
BUILD, INC.	75,000
CENTRAL STATES SER-JOBS FOR PROGRESS, INC.	55,000
UNIVERSAL FAMILY CONNECTION, INC.	55,000
YMCA OF METROPOLITAN CHICAGO - STREET INTERVENTION	205,000
Mentoring	
BIG BROTHERS BIG SISTERS OF METROPOLITAN CHICAGO	70,000
CABRINI CONNECTIONS	40,000
CHICAGO YOUTH PROGRAM, INC. - WASHINGTON PARK	24,000
CHICAGO YOUTH PROGRAMS, INC. - UPTOWN	25,000
FAMILY MATTERS	35,000
LIFE DIRECTIONS	24,000
PENEDO CHARITABLE ORGANIZATION	50,000
THE BLACK STAR PROJECT	55,000
PROJECT TOTAL	**6,003,562**

Community Development Block Grant Year XXXVIII Fund

Department of Family and Support Services
Human Services

050/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - On Payroll	150,695
	.0020	Overtime	135,000
	.0044	Fringe Benefits	56,431
* **2510**	**.0000**	**Personnel Services**	**342,126**
	.0135	For Delegate Agencies	2,453,284
	.0155	Rental of Property	99,000
* **2510**	**.0100**	**Contractual Services**	**2,552,284**
	.9438	For Services Provided by the Department of General Services	198,620
* **2510**	**.9400**	**Specific Purpose - General**	**198,620**
		***BUDGET LEVEL TOTAL**	**$ 3,093,030**

Positions and Salaries

Code	Positions	No.	Rate
	3520 Human Services Programs		
3838	Human Service Worker		41,364
3801	Coordinator of Social Services	1	88,812
3801	Coordinator of Social Services	1	62,640
	SECTION TOTAL	**2**	**151,452**
	DIVISION TOTAL	**2**	**151,452**
	LESS TURNOVER		**757**
	TOTAL		**$ 150,695**

Emergency Food Box Program

GREATER CHICAGO FOOD DEPOSITORY	668,571

Economic Stabilization

BETWEEN FRIENDS	32,200
FAMILY RESCUE INC.	41,400
LIFE SPAN CENTER FOR LEGAL SERVICES AND ADVOCACY	64,000
SARAH'S INN	32,200

Community Development Block Grant Year XXXVIII Fund

Department of Family and Support Services
Human Services

Family Violence Prevention

ALIVIO MEDICAL CENTER	46,000
APNA GHAR, INC. (OUR HOME)	109,072
BETWEEN FRIENDS	46,000
CATHOLIC BISHOP OF CHICAGO - ST. PIUS V PARISH	40,000
CENTRO ROMERO	41,000
CHRISTIAN COMMUNITY HEALTH CENTER	84,000
CONNECTIONS FOR ABUSED WOMEN AND THEIR CHILDREN	36,800
COUNSELING CENTER OF LAKEVIEW	41,000
DOMESTIC VIOLENCE LEGAL CLINIC F/K/A PRO BONO ADV.	64,000
FAMILY RESCUE INC.	46,000
HEARTLAND HUMAN CARE SERVICES, INC.	58,000
HOWARD AREA COMMUNITY CENTER	32,000
JANE ADDAMS HULL HOUSE ASSOCIATION	50,600
KOREAN AMERICAN COMMUNITY SERVICES	36,000
LIFE SPAN CENTER FOR LEGAL SERVICES AND ADVOCACY	36,000
METROPOLITAN FAMILY SERVICES - LEGAL AID BUREAU	56,000
METROPOLITAN FAMILY SERVICES - MIDWAY CENTER	41,400
METROPOLITAN FAMILY SERVICES - NORTH CENTER	36,800
METROPOLITAN FAMILY SERVICES FVIP	36,800
MUJERES LATINAS EN ACCION	155,072
POLISH AMERICAN ASSOCIATION	36,000
ROGERS PARK COMMUNITY COUNCIL - MORSE	41,000
SAMARITAN COMMUNITY CENTER	31,000
SARAH'S INN	32,200
UNIVERSAL FAMILY CONNECTION, INC.	15,000
WELLSPRING CENTER FOR HOPE	82,800

Food Supply Homeless Shelter

GREATER CHICAGO FOOD DEPOSITORY	284,369
PROJECT TOTAL	**2,453,284**

Community Development Block Grant Year XXXVIII Fund

Department of Family and Support Services
Homeless Services

050/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - On Payroll	2,783,226
	.0015	Schedule Salary Adjustments	18,926
	.0044	Fringe Benefits	1,045,578
* **2515**	**.0000**	**Personnel Services**	**3,847,730**
	.0135	For Delegate Agencies	5,185,811
* **2515**	**.0100**	**Contractual Services**	**5,185,811**
		***BUDGET LEVEL TOTAL**	**$ 9,033,541**

Positions and Salaries

Code	Positions	No.	Rate
	3516 Homeless Services		
7132	Mobile Unit Operator	1H	21.11H
3838	Human Service Worker	8	69,648
3838	Human Service Worker	2	66,492
3838	Human Service Worker	2	63,456
3838	Human Service Worker	2	60,600
3838	Human Service Worker	4	57,828
3838	Human Service Worker	8	55,212
3838	Human Service Worker	2	53,808
3838	Human Service Worker	4	52,740
3838	Human Service Worker	1	41,364
3826	Human Service Specialist II	1	83,832
3826	Human Service Specialist II	1	66,492
3826	Human Service Specialist II	1	59,976
3826	Human Service Specialist II	1	57,240
3826	Human Service Specialist II	1	54,672
3812	Director of Human Services	1	99,696
3812	Director of Human Services	1	87,924
3801	Coordinator of Social Services	2	59,796
0308	Staff Assistant	1	70,380
0104	Accountant IV	1	91,224
	Schedule Salary Adjustments		18,926
	SECTION TOTAL	**45**	**2,825,091**
	DIVISION TOTAL	**45**	**2,825,091**
	LESS TURNOVER		**22,939**
	TOTAL		**$ 2,802,152**

Community Development Block Grant Year XXXVIII Fund

Department of Family and Support Services
Homeless Services

A SAFE HAVEN FOUNDATION (C.C.I.L.)	120,044
BEACON THERAPEUTIC DIAGNOSTIC AND TREATMENT CENTER	213,425
BREAKTHROUGH URBAN MINISTRIES, INC.	200,000
CASA CENTRAL	175,000
CHILD LINK	35,000
CHRISTIAN COMMUNITY HEALTH CENTER	80,000
CORNERSTONE COMMUNITY OUTREACH	863,074
DEBORAH'S PLACE	80,590
FAMILY RESCUE INC.	35,000
FEATHERFIST	197,104
FRANCISCAN OUTREACH ASSOCIATION	36,900
HOPE HOUSE	45,751
HUMBOLDT PARK S. S.	111,888
INSPIRATION CORPORATION	35,000
INSTITUTE OF WOMEN TODAY	239,449
MCDERMOTT CENTER DBA HAYMARKET CENTER	697,238
NEW LIFE FAMILY SERVICES	150,000
NORTH SIDE HOUSING	54,016
POLISH AMERICAN ASSOCIATION	202,606
SAN JOSE OBRERO MISSION	504,195
SARAH'S CIRCLE	29,250
ST. LEONARD'S MINISTRIES	134,200
TEEN LIVING PROGRAMS	50,000
THE JOSHUA MINISTRIES	200,000
THE NIGHT MINISTRY	216,081
THE SALVATION ARMY HARBOR LIGHT CENTER	130,000
YMCA OF METROPOLITAN CHICAGO - AUSTIN	350,000
PROJECT TOTAL	**5,185,811**

Community Development Block Grant Year XXXVIII Fund

Department of Family and Support Services
Workforce Services

050/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - On Payroll	166,909
	.0044	Fringe Benefits	62,503
* 2520	.0000	**Personnel Services**	**229,412**
	.0135	For Delegate Agencies	2,964,081
* 2520	.0100	**Contractual Services**	**2,964,081**
		***BUDGET LEVEL TOTAL**	**$ 3,193,493**

Positions and Salaries

Code	Positions	No.	Rate
	3530 Job Training Program		
0193	Auditor III	1	91,224
0102	Accountant II	1	76,524
	SECTION TOTAL	**2**	**167,748**
	DIVISION TOTAL	**2**	**167,748**
	LESS TURNOVER		**839**
	TOTAL		**$ 166,909**

Community Development Block Grant Year XXXVIII Fund

Department of Family and Support Services
Workforce Services

ALBANY PARK COMMUNITY CENTER, INC. - LAWRENCE	70,000
AUSTIN CHILDCARE PROVIDERS' NETWORK	50,167
CASA CENTRAL	59,000
CATHOLIC BISHOP OF CHICAGO - ST. SABINA	50,000
CHICAGO FEDERATION OF LABOR WORKERS ASSISTANCE COM	86,400
CHICAGO HOUSE AND SOCIAL SERVICE AGENCY	60,000
CHICAGO URBAN LEAGUE	55,000
CHICAGO WOMEN IN TRADES	86,400
CHINESE AMERICAN SERVICE LEAGUE (CASL)	86,400
CHINESE MUTUAL AID ASSOCIATION - W. ARGYLE ST.	71,040
COMMUNITY ASSISTANCE PROGRAMS	166,000
ETHIOPIAN COMMUNITY ASSOCIATION OF CHICAGO, INC.	130,000
GOLDIE'S PLACE	55,000
GOODWILL INDUSTRIES OF METROPOLITAN CHICAGO, INC.	60,000
GREATER WEST TOWN COMMUNITY DEVELOPMENT PROJECT	161,400
HOWARD AREA COMMUNITY CENTER	55,000
INSPIRATION CORPORATION	90,000
INSTITUTO DEL PROGRESO LATINO	62,000
JANE ADDAMS RESOURCE CORPORATION LIRI - RAVENSWOOD	59,000
JEWISH VOCATIONAL SERVICES	144,800
JOBS FOR YOUTH / CHICAGO, INC.	60,000
LOCAL INITIATIVES SUPPORT CORPORATION (LISC)	152,274
MCDERMOTT CENTER DBA HAYMARKET CENTER	65,000
MERCY HOUSING LAKEFRONT	86,400
NATIONAL LATINO EDUCATION INSTITUTE	100,000
NORTH LAWNDALE EMPLOYMENT NETWORK	86,400
PHALANX FAMILY SERVICES	188,000
POLISH AMERICAN ASSOCIATION	161,400
ST. LEONARD'S MINISTRIES	65,000
THE CARA PROGRAM	147,000
UNIVERSAL FAMILY CONNECTION, INC.	75,000
WESTSIDE HEALTH AUTHORITY	60,000
WOODLAWN PRESERVATION INVESTMENT CORPORATION	60,000
PROJECT TOTAL	**2,964,081**

Community Development Block Grant Year XXXVIII Fund

Department of Family and Support Services
Senior Services

050/1005 Code				Amounts Appropriated
	.0135	For Delegate Agencies		1,372,439
* 2525	.0100	**Contractual Services**		**1,372,439**
		***BUDGET LEVEL TOTAL**		**$ 1,372,439**
		***DEPARTMENT TOTAL**		**$ 25,398,711**
		DEPARTMENT TOTAL	**60**	**4.021.239**
		LESS TURNOVER		**28.920**
		TOTAL		**$ 3.992.319**

Advocacy and Support Assistance

BACK OF THE YARDS NEIGHBORHOOD COUNCIL	15,000
CHICAGO IRISH IMMIGRANT SUPPORT	10,000
CHICAGO MEZUZAH AND MITZVAH CAMPAIGNS	40,438
CHINESE AMERICAN SERVICE LEAGUE (CASL)	10,000
COUNCIL FOR JEWISH ELDERLY	10,000
H.O.M.E.	65,000
HAMDARD CENTER FOR HEALTH AND HUMAN SERVICES	10,000
HEARTLAND HUMAN CARE SERVICES, INC.	35,000
KOREAN AMERICAN COMMUNITY SERVICES	10,000
MARCY NEWBERRY ASSOCIATION	10,000
MARILLAC SOCIAL CENTER	50,000
MYSI CORPORATION	45,000
POLISH AMERICAN ASSOCIATION	10,000
ROGERS PARK COMMUNITY COUNCIL - MORSE	20,178
SALVATION ARMY FAMILY & COMMUNITY SERVICES	90,000
SINAI COMMUNITY INSTITUTE	50,000
SOUTH-EAST ASIA CENTER	7,500
ST. VINCENT DE PAUL CENTER	57,500
UNIVERSIDAD POPULAR	7,500

Home Delivered Meals

OPEN KITCHENS, INC.	819,323
PROJECT TOTAL	**1,372,439**

Community Development Block Grant Year XXXVIII Fund

Department of Housing and Economic Development
Finance and Administration

054/1005 Code			Amounts Appropriated
	.0005	Salaries and Wages - On Payroll	1,417,566
	.0015	Schedule Salary Adjustments	4,029
	.0039	For the Employment of Students as Trainees	98,350
	.0044	Fringe Benefits	530,841
* 2505	.0000	**Personnel Services**	**2,050,786**
	.0125	Office and Building Services	3,000
	.0130	Postage	23,100
	.0138	For Professional Services for Information Technology Maintenance	119,705
	.0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,000
	.0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	8,000
	.0152	Advertising	19,646
	.0155	Rental of Property	277,891
	.0157	Rental of Equipment and Services	500
	.0159	Lease Purchase Agreements for Equipment and Machinery	65,526
	.0162	Repair/Maintenance of Equipment	78,957
	.0166	Dues, Subscriptions and Memberships	1,000
	.0169	Technical Meeting Costs	4,416
	.0179	Messenger Service	3,800
	.0181	Mobile Communication Services	18,000
	.0190	Telephone - Centrex Billing	80,000
	.0191	Telephone - Relocations of Phone Lines	5,800
	.0197	Telephone - Maintenance and Repair of Equipment/Voicemail	29,000
* 2505	.0100	**Contractual Services**	**743,341**
	.0229	Transportation and Expense Allowance	2,160
	.0245	Reimbursement to Travelers	3,700
	.0270	Local Transportation	4,800
* 2505	.0200	**Travel**	**10,660**
	.0331	Electricity	15,000
	.0340	Material and Supplies	6,360
	.0348	Books and Related Material	3,200
	.0350	Stationery and Office Supplies	23,820
* 2505	.0300	**Commodities and Materials**	**48,380**
	.9438	For Services Provided by the Department of General Services	26,253
* 2505	.9400	**Specific Purpose - General**	**26,253**
	.9651	To Reimburse Corporate Fund for Indirect Expenses	1,176,087
* 2505	.9600	**Reimbursements**	**1,176,087**
		***BUDGET LEVEL TOTAL**	**$ 4,055,507**

Community Development Block Grant Year XXXVIII Fund

Department of Housing and Economic Development
Finance and Administration
Positions and Salaries

Code	Positions	No.	Rate
	3505 Finance and Human Resources		
9679	Deputy Commissioner	1	116,904
2944	Employability Review Specialist III	1	91,980
1576	Chief Voucher Expediter	1	77,280
0635	Senior Programmer/Analyst	1	99,648
0601	Director of Information Systems	1	96,984
0345	Contracts Coordinator	1	102,060
0311	Projects Administrator	1	73,620
0308	Staff Assistant	1	60,408
0303	Administrative Assistant III	1	69,648
0190	Accounting Technician II	1	69,648
0190	Accounting Technician II	1	57,828
0190	Accounting Technician II	1	55,212
0187	Director of Accounting	1	103,740
0104	Accountant IV	2	91,224
0103	Accountant III	2	83,640
	Schedule Salary Adjustments		4,029
	SECTION TOTAL	**17**	**1,428,717**
	DIVISION TOTAL	**17**	**1,428,717**
	LESS TURNOVER		**7,122**
	TOTAL	**$**	**1,421,595**

Community Development Block Grant Year XXXVIII Fund

Department of Housing and Economic Development
Developer Services

This program will be funded with $1,000,000 in loan repayments. The remaining $1,326,129 will be derived from CDBG XXXVIII Entitlement. Expenditures will be limited to $1,326,129 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

054/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - On Payroll	185,035
	.0044	Fringe Benefits	73,961
* 2515	.0000	**Personnel Services**	**258,996**
	.0130	Postage	1,225
	.0140	For Professional and Technical Services and Other Third Party Benefit Agreements	21,000
	.0141	Appraisals	37,600
	.0159	Lease Purchase Agreements for Equipment and Machinery	8,100
	.0169	Technical Meeting Costs	900
* 2515	.0100	**Contractual Services**	**68,825**
	.0245	Reimbursement to Travelers	300
	.0270	Local Transportation	250
* 2515	.0200	**Travel**	**550**
	.0331	Electricity	7,000
	.0340	Material and Supplies	1,800
	.0350	Stationery and Office Supplies	1,800
* 2515	.0300	**Commodities and Materials**	**10,600**
	.9103	Rehabilitation Loans and Grants	1,985,933
* 2515	.9100	**Specific Purpose - As Specified**	**1,985,933**
	.9438	For Services Provided by the Department of General Services	1,225
* 2515	.9400	**Specific Purpose - General**	**1,225**

***BUDGET LEVEL TOTAL $ 2,326,129**

Positions and Salaries

Code	Positions	No.	Rate
	3515 Housing Developer Services		
9813	Managing Deputy Commissioner	1	131,274
1912	Project Coordinator	1	67,224
	SECTION TOTAL	**2**	**198,498**
	DIVISION TOTAL	**2**	**198,498**
	LESS TURNOVER		**13,463**
	TOTAL		**$ 185,035**

Community Development Block Grant Year XXXVIII Fund

Department of Housing and Economic Development
Housing Preservation

This program will be funded with $100,000 in heat receivership income and $900,000 in troubled buildings income. The remaining $4,702,922 will be derived from CDBG XXXVIII Entitlement. Expenditures will be limited to $4,702,922 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

054/1005 Code			Amounts Appropriated
	.0005	Salaries and Wages - On Payroll	381,713
	.0015	Schedule Salary Adjustments	3,930
	.0044	Fringe Benefits	145,068
* 2520	.0000	**Personnel Services**	**530,711**
	.0125	Office and Building Services	1,000
	.0130	Postage	925
	.0157	Rental of Equipment and Services	700
	.0159	Lease Purchase Agreements for Equipment and Machinery	5,000
	.0162	Repair/Maintenance of Equipment	150
* 2520	.0100	**Contractual Services**	**7,775**
	.0245	Reimbursement to Travelers	300
* 2520	.0200	**Travel**	**300**
	.0331	Electricity	13,000
	.0340	Material and Supplies	3,000
	.0350	Stationery and Office Supplies	3,000
* 2520	.0300	**Commodities and Materials**	**19,000**
	.9110	Property Management, Maintenance and Security	142,511
	.9126	For Heat Receivership Program	1,000,000
* 2520	.9100	**Specific Purpose - As Specified**	**1,142,511**
	.9211	Single-Family Troubled Building Initiative	2,000,000
	.9212	Multi-Family Troubled Building Initiative	2,000,000
* 2520	.9200	**Specific Purpose - As Specified**	**4,000,000**
	.9438	For Services Provided by the Department of General Services	2,625
* 2520	.9400	**Specific Purpose - General**	**2,625**
		***BUDGET LEVEL TOTAL**	**$ 5,702,922**

Positions and Salaries

Code	Positions	No.	Rate
	3520 Housing Preservation		
9679	Deputy Commissioner	1	113,208
1439	Financial Planning Analyst	1	79,464
0309	Coordinator of Special Projects	1	59,796
0308	Staff Assistant	1	67,224
0303	Administrative Assistant III	1	69,648
	Schedule Salary Adjustments		3,930
	SECTION TOTAL	**5**	**393,270**
	DIVISION TOTAL	**5**	**393,270**
	LESS TURNOVER		**7,627**
	TOTAL		**$ 385,643**

Community Development Block Grant Year XXXVIII Fund

Department of Housing and Economic Development
Communications and Outreach

054/1005 Code			Amounts Appropriated
	.0005	Salaries and Wages - On Payroll	428,335
	.0015	Schedule Salary Adjustments	2,440
	.0044	Fringe Benefits	164,558
* 2525	.0000	**Personnel Services**	**595,333**
	.0130	Postage	700
	.0140	For Professional and Technical Services and Other Third Party Benefit Agreements	9,000
	.0152	Advertising	13,000
	.0157	Rental of Equipment and Services	700
	.0159	Lease Purchase Agreements for Equipment and Machinery	5,200
	.0162	Repair/Maintenance of Equipment	250
* 2525	.0100	**Contractual Services**	**28,850**
	.0245	Reimbursement to Travelers	850
	.0270	Local Transportation	400
* 2525	.0200	**Travel**	**1,250**
	.0331	Electricity	10,000
	.0340	Material and Supplies	2,500
	.0350	Stationery and Office Supplies	4,000
* 2525	.0300	**Commodities and Materials**	**16,500**
	.9438	For Services Provided by the Department of General Services	2,800
* 2525	.9400	**Specific Purpose - General**	**2,800**
		***BUDGET LEVEL TOTAL**	**$ 644,733**

Positions and Salaries

Code	Positions	No.	Rate
	3525 Communications and Outreach		
9679	Deputy Commissioner	1	116,904
0809	Executive Secretary I	1	45,684
0703	Public Relations Rep III	1	76,428
0309	Coordinator of Special Projects	1	80,916
0308	Staff Assistant	1	67,224
0308	Staff Assistant	1	54,492
	Schedule Salary Adjustments		2,440
	SECTION TOTAL	**6**	**444,088**
	DIVISION TOTAL	**6**	**444,088**
	LESS TURNOVER		**13,313**
	TOTAL		**$ 430,775**

Community Development Block Grant Year XXXVIII Fund

Department of Housing and Economic Development
Emergency Housing Assistance

054/1005 Code			Amounts Appropriated
	.0005	Salaries and Wages - On Payroll	670,966
	.0015	Schedule Salary Adjustments	3,011
	.0044	Fringe Benefits	253,393
* 2530	.0000	**Personnel Services**	**927,370**
	.9103	Rehabilitation Loans and Grants	6,900,000
* 2530	.9100	**Specific Purpose - As Specified**	**6,900,000**
		***BUDGET LEVEL TOTAL**	**$ 7,827,370**

Positions and Salaries

Code	Positions	No.	Rate
	3530 Emergency Housing Assistance		
1989	Director of Loan Processing	1	84,780
1987	Loan Processing Officer	1	83,832
1940	Supervising Rehabilitation Construction Specialist	1	69,684
1939	Rehabilitation Construction Specialist	1	100,944
1939	Rehabilitation Construction Specialist	1	76,428
1939	Rehabilitation Construction Specialist	1	72,192
1939	Rehabilitation Construction Specialist	1	68,952
1939	Rehabilitation Construction Specialist	1	59,976
1301	Administrative Services Officer I	1	63,276
	Schedule Salary Adjustments		3,011
	SECTION TOTAL	**9**	**683,075**
	DIVISION TOTAL	**9**	**683,075**
	LESS TURNOVER		**9,098**
	TOTAL	**$**	**673,977**

Community Development Block Grant Year XXXVIII Fund

Department of Housing and Economic Development
Housing Services Technical Assistance

054/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - On Payroll	227,732
	.0015	Schedule Salary Adjustments	1,827
	.0044	Fringe Benefits	85,279
* **2536**	**.0000**	**Personnel Services**	**314,838**
	.0135	For Delegate Agencies	782,500
* **2536**	**.0100**	**Contractual Services**	**782,500**
		***BUDGET LEVEL TOTAL**	**$ 1,097,338**

Positions and Salaries

Code	Positions	No.	Rate
	3536 Housing Services and Technical Assistance		
1912	Project Coordinator	1	88,812
1301	Administrative Services Officer I	1	70,380
0309	Coordinator of Special Projects	1	69,684
	Schedule Salary Adjustments		1,827
	SECTION TOTAL	**3**	**230,703**
	DIVISION TOTAL	**3**	**230,703**
	LESS TURNOVER		**1,144**
	TOTAL		**$ 229,559**

Community Development Block Grant Year XXXVIII Fund

Department of Housing and Economic Development
Housing Services Technical Assistance

ALBANY PARK COMMUNITY CENTER, INC. - LAWRENCE	25,000
BETHEL NEW LIFE, INC.	20,000
BICKERDIKE REDEVELOPMENT CORPORATION	25,000
BRIDGING THE GAP COMMUNAL LIVING	15,000
CHICAGO URBAN LEAGUE DEV. CORP. - S. MICHIGAN AVE.	20,000
CHINESE MUTUAL AID ASSOCIATION - W. ARGYLE ST.	30,000
CLARETIAN ASSOCIATES, INC.	30,000
COUNCIL FOR JEWISH ELDERLY	35,000
EIGHTEENTH STREET DEVELOPMENT CORPORATION	20,000
FIRST COMMUNITY LAND TRUST OF CHICAGO	42,500
GARFIELD PARK CONSERVATORY ALLIANCE	20,000
GENESIS HOUSING DEVELOPMENT CORP.	20,000
GRANDFAMILIES PROGRAM OF CHICAGO	30,000
GREATER AUBURN GRESHAM DEVELOPMENT CORPORATION	35,000
KOREAN AMERICAN COMMUNITY SERVICES	20,000
LA CASA NORTE	25,000
LATIN UNITED COMMUNITY HOUSING ASSOCIATION	40,000
LAWNDALE CHRISTIAN DEVELOPMENT CORPORATION	20,000
LITTLE VILLAGE COMMUNITY DEVELOPMENT CORP.-PULASKI	20,000
METROPOLITAN FAMILY SERVICES - CALUMET CENTER	25,000
METROPOLITAN FAMILY SERVICES - NORTH CENTER	30,000
NOBEL NEIGHBORS	25,000
POLISH AMERICAN ASSOCIATION	25,000
ROGERS PARK COMMUNITY COUNCIL - MORSE	50,000
SOUTH AUSTIN COALITION COMMUNITY COUNCIL	35,000
THE SEEDS CENTER	25,000
WESTTOWN CONCERNED CITIZENS COALITION	25,000
WOODLAWN EAST COMMUNITY AND NEIGHBORS, INC.	20,000
ZAM'S HOPE (C.R.C.)	30,000
PROJECT TOTAL	**782,500**

Community Development Block Grant Year XXXVIII Fund

Department of Housing and Economic Development
Homeownership Center

054/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - On Payroll	522,497
	.0015	Schedule Salary Adjustments	6,089
	.0044	Fringe Benefits	197,789
* 2540	.0000	**Personnel Services**	**726,375**
	.0130	Postage	2,000
	.0140	For Professional and Technical Services and Other Third Party Benefit Agreements	56,750
	.0157	Rental of Equipment and Services	850
	.0159	Lease Purchase Agreements for Equipment and Machinery	5,000
	.0162	Repair/Maintenance of Equipment	250
* 2540	.0100	**Contractual Services**	**64,850**
	.0245	Reimbursement to Travelers	750
	.0270	Local Transportation	2,500
* 2540	.0200	**Travel**	**3,250**
	.0331	Electricity	12,000
	.0340	Material and Supplies	2,500
	.0350	Stationery and Office Supplies	4,000
* 2540	.0300	**Commodities and Materials**	**18,500**
	.9438	For Services Provided by the Department of General Services	1,571
* 2540	.9400	**Specific Purpose - General**	**1,571**
		***BUDGET LEVEL TOTAL**	**$ 814,546**

Positions and Salaries

Code	Positions	No.	Rate
	3540 Homeownership Center		
2989	Grants Research Specialist	1	91,224
1994	Loan Processing Specialist	1	69,648
1989	Director of Loan Processing	1	84,780
0310	Project Manager	1	91,848
0309	Coordinator of Special Projects	1	59,796
0303	Administrative Assistant III	1	72,936
0303	Administrative Assistant III	1	60,600
	Schedule Salary Adjustments		6,089
	SECTION TOTAL	**7**	**536,921**
	DIVISION TOTAL	**7**	**536,921**
	LESS TURNOVER		**8,335**
	TOTAL		**$ 528,586**

Community Development Block Grant Year XXXVIII Fund

Department of Housing and Economic Development
Homeownership Counseling Services

054/1005 Code			Amounts Appropriated
	.0135	For Delegate Agencies	445,000
* 2541	.0100	**Contractual Services**	**445,000**
		***BUDGET LEVEL TOTAL**	**$ 445,000**

BETHEL NEW LIFE, INC.	24,000
CHICAGO URBAN LEAGUE DEV. CORP. - S. MICHIGAN AVE.	29,167
LATIN UNITED COMMUNITY HOUSING ASSOCIATION	52,167
NOBEL NEIGHBORS	29,167
NORTHWEST SIDE HOUSING CENTER	48,000
PARTNERS IN COMMUNITY BUILDING, INC.	24,000
ROGERS PARK COMMUNITY DEVELOPMENT CORPORATION	125,166
SPANISH COALITION FOR HOUSING	79,166
THE RESURRECTION PROJECT	34,167
PROJECT TOTAL	**445,000**

Community Development Block Grant Year XXXVIII Fund

Department of Housing and Economic Development
Small Accessible Repairs for Seniors

054/1005 Code			Amounts Appropriated
	.0135	For Delegate Agencies	1,831,400
* 2551	.0100	**Contractual Services**	**1,831,400**
		***BUDGET LEVEL TOTAL**	**$ 1,831,400**

BACK OF THE YARDS NEIGHBORHOOD COUNCIL	122,000
BICKERDIKE REDEVELOPMENT CORPORATION	100,000
CHINESE AMERICAN SERVICE LEAGUE (CASL)	66,000
GENESIS HOUSING DEVELOPMENT CORP.	40,000
GREATER ASHBURN PLANNING ASSOCIATION	30,000
GREATER AUBURN GRESHAM DEVELOPMENT CORPORATION	105,000
GREATER SOUTHWEST DEVELOPMENT CORPORATION	107,000
LATIN UNITED COMMUNITY HOUSING ASSOCIATION	122,000
LEED COUNCIL, INC.	50,000
NEAR WEST SIDE COMMUNITY DEVELOPMENT CORPORATION	241,308
NEIGHBORHOOD HOUSING SERVICES OF CHICAGO	154,400
PARTNERS IN COMMUNITY BUILDING, INC.	30,000
RAMP UP, LLC/UCP OF GREATER CHICAGO	191,692
RAVENSWOOD COMMUNITY COUNCIL	40,000
ROGERS PARK COMMUNITY COUNCIL - MORSE	100,000
UNITED NEIGHBORHOOD ORGANIZATION	195,000
VOICE OF THE PEOPLE IN UPTOWN, INC.	57,000
WILL FEED COMMUNITY ORGANIZATION	80,000
PROJECT TOTAL	**1,831,400**

Community Development Block Grant Year XXXVIII Fund

Department of Housing and Economic Development
Neighborhood Lending Program

054/1005 Code			Amounts Appropriated
	.9103	Rehabilitation Loans and Grants	3,600,000
* 2560	.9100	**Specific Purpose - As Specified**	**3,600,000**
		***BUDGET LEVEL TOTAL**	**$ 3,600,000**

Community Development Block Grant Year XXXVIII Fund

Department of Housing and Economic Development
Construction Monitoring and Compliance

054/1005 Code			Amounts Appropriated
	.0005	Salaries and Wages - On Payroll	954,889
	.0015	Schedule Salary Adjustments	5,434
	.0044	Fringe Benefits	367,613
* **2566**	**.0000**	**Personnel Services**	**1,327,936**
	.0130	Postage	1,000
	.0140	For Professional and Technical Services and Other Third Party Benefit Agreements	57,500
	.0157	Rental of Equipment and Services	600
	.0159	Lease Purchase Agreements for Equipment and Machinery	10,000
	.0169	Technical Meeting Costs	1,000
* **2566**	**.0100**	**Contractual Services**	**70,100**
	.0229	Transportation and Expense Allowance	30,000
	.0245	Reimbursement to Travelers	250
	.0270	Local Transportation	200
* **2566**	**.0200**	**Travel**	**30,450**
	.0331	Electricity	15,000
	.0340	Material and Supplies	15,000
	.0350	Stationery and Office Supplies	6,700
* **2566**	**.0300**	**Commodities and Materials**	**36,700**
	.9438	For Services Provided by the Department of General Services	4,347
* **2566**	**.9400**	**Specific Purpose - General**	**4,347**
		***BUDGET LEVEL TOTAL**	**$ 1,469,533**
		***DEPARTMENT TOTAL**	**$ 29,814,478**

Community Development Block Grant Year XXXVIII Fund

Department of Housing and Economic Development
Construction Monitoring and Compliance
Positions and Salaries

Code	Positions	No.	Rate
	3566 Construction Monitoring and Compliance		
9679	Deputy Commissioner	1	116,904
6143	Engineering Technician IV	1	69,648
5404	Architect IV	1	99,648
5404	Architect IV	1	72,156
5403	Architect III	1	75,768
2915	Program Auditor II	1	66,492
2915	Program Auditor II	1	63,456
1939	Rehabilitation Construction Specialist	1	100,944
1939	Rehabilitation Construction Specialist	1	79,992
1939	Rehabilitation Construction Specialist	1	72,192
0313	Assistant Commissioner	1	92,988
0303	Administrative Assistant III	1	76,428
	Schedule Salary Adjustments		5,434
	SECTION TOTAL	**12**	**992,050**
	DIVISION TOTAL	**12**	**992,050**
	LESS TURNOVER		**31,727**
	TOTAL	**$**	**960,323**
	DEPARTMENT TOTAL	**61**	**4,907,322**
	LESS TURNOVER		**91,829**
	TOTAL	**$**	**4,815,493**

Community Development Block Grant Year XXXVIII Fund

Department of Buildings
Troubled Buildings Program

This program will be funded with $100,000 in Program Income. The remaining $3,527,865 will be derived from CDBG XXXVIII Entitlement. Expenditures will be limited to $3,527,865 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

067/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - On Payroll	2,345,649
	.0015	Schedule Salary Adjustments	16,115
	.0044	Fringe Benefits	878,382
* **2505**	**.0000**	**Personnel Services**	**3,240,146**
	.0140	For Professional and Technical Services and Other Third Party Benefit Agreements	300,000
	.0162	Repair/Maintenance of Equipment	4,719
	.0181	Mobile Communication Services	38,000
* **2505**	**.0100**	**Contractual Services**	**342,719**
	.0229	Transportation and Expense Allowance	45,000
* **2505**	**.0200**	**Travel**	**45,000**
		***BUDGET LEVEL TOTAL**	**$ 3,627,865**

Positions and Salaries

Code	Positions	No.	Rate
	3505 Vacant Property and Demolition		
9679	Deputy Commissioner	1	109,236
2152	Chief Building/Construction Inspector	1	92,064
2151	Supervising Building/Construction Inspector	1	105,732
2150	Building/Construction Inspector	2	110,748
2150	Building/Construction Inspector	1	105,732
2150	Building/Construction Inspector	1	100,944
2150	Building/Construction Inspector	1	96,384
2150	Building/Construction Inspector	4	91,980
2150	Building/Construction Inspector	3	87,864
2150	Building/Construction Inspector	1	83,832
2150	Building/Construction Inspector	5	79,212
2150	Building/Construction Inspector	1	75,660
1912	Project Coordinator	1	70,380
1912	Project Coordinator	1	67,224
1301	Administrative Services Officer I	1	73,752
0308	Staff Assistant	1	54,492
0303	Administrative Assistant III	1	72,936
	Schedule Salary Adjustments		16,115
	SECTION TOTAL	**27**	**2,373,551**
	DIVISION TOTAL	**27**	**2,373,551**
	LESS TURNOVER		**11,787**
	TOTAL		**$ 2,361,764**

Community Development Block Grant Year XXXVIII Fund

Department of Buildings
Code Enforcement

067/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - On Payroll	2,199,550
	.0015	Schedule Salary Adjustments	13,122
	.0044	Fringe Benefits	823,641
* 2510	.0000	**Personnel Services**	**3,036,313**
	.0162	Repair/Maintenance of Equipment	12,500
	.0181	Mobile Communication Services	90,000
* 2510	.0100	**Contractual Services**	**102,500**
	.0229	Transportation and Expense Allowance	57,000
* 2510	.0200	**Travel**	**57,000**
	.0340	Material and Supplies	12,000
* 2510	.0300	**Commodities and Materials**	**12,000**

***BUDGET LEVEL TOTAL**	**$**	**3,207,813**
***DEPARTMENT TOTAL**	**$**	**6,835,678**
***FUND TOTAL**	**$**	**83,439,000**

Positions and Salaries

Code	Positions	No.	Rate
	3510 Code Enforcement		
2151	Supervising Building/Construction Inspector	1	121,500
2151	Supervising Building/Construction Inspector	1	105,732
2150	Building/Construction Inspector	2	105,732
2150	Building/Construction Inspector	2	96,384
2150	Building/Construction Inspector	3	91,980
2150	Building/Construction Inspector	3	87,864
2150	Building/Construction Inspector	1	83,832
2150	Building/Construction Inspector	9	79,212
2150	Building/Construction Inspector	3	75,660
2148	Temperature Control Technician - Hourly	840H	18.82H
	Schedule Salary Adjustments		13,122
	SECTION TOTAL	**25**	**2,223,647**
	DIVISION TOTAL	**25**	**2,223,647**
	LESS TURNOVER		**10,975**
	TOTAL	**$**	**2,212,672**
	DEPARTMENT TOTAL	**52**	**4,597,198**
	LESS TURNOVER		**22,762**
	TOTAL	**$**	**4,574,436**

CDBG XXXVIII FUND
Estimates of Community Development Block Grant Funding

ADD Description		
Multi Application Fees	$ -	$ 8,000
	Strike	**Add**
Increase/Decrease		
Reallocation of Unspent Community Block Grant	$ 7,295,000	$ 7,287,000
Heat Receivership Income	$ 100,000	$ 400,000
Total	**$ 83,439,000**	**$ 83,739,000**

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXVIII BUDGET RECOMMENDATIONS

0K38-Community Development Block Grant Year XXXVIII Fund

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	41-Department of Public Health				
	Primary Healthcare for the Homeless-2566				
.0135	For Delegate Agencies		79,753		96,858
	MCDERMOTT CENTER DBA HAYMARKET CENTER		32,633		49,738

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXVIII BUDGET RECOMMENDATIONS

0K38-Community Development Block Grant Year XXXVIII Fund

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	41-Department of Public Health				
	High Risk Primary Health Care-2597				
.0135	For Delegate Agencies		720,296		700,296
	THE NIGHT MINISTRY		67,500		47,500

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXVIII BUDGET RECOMMENDATIONS

0K38-Community Development Block Grant Year XXXVIII Fund

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	41-Department of Public Health				
	Mental Health Clinics-2598				
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements				100,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXVIII BUDGET RECOMMENDATIONS

0K38-Community Development Block Grant Year XXXVIII Fund

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	50-Department of Family and Support Services				
	Youth Services-2505				
.0135	For Delegate Agencies		6,003,562		6,032,562
	BACK OF THE YARDS NEIGHBORHOOD COUNCIL		82,000		60,000
	CATHOLIC BISHOP - HOLY CROSS IHM PARISH		44,000		37,000
	K.L.E.O. COMMUNITY FAMILY LIFE CENTER		30,000		37,000
	PROJECT HOPE, INC.		32,000		
	THE CHRIST WAY M.B. CHURCH		28,000		50,000
	CENTRO SIN FRONTERAS COMMUNITY SERVICES NETWORK				**26,000**
	GLOBAL GIRLS				**35,000**

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXVIII BUDGET RECOMMENDATIONS

0K38-Community Development Block Grant Year XXXVIII Fund

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	50-Department of Family and Support Services				
	Homeless Services-2515				
.0135	For Delegate Agencies		5,185,811		5,124,811
	THE NIGHT MINISTRY		216,081		155,081

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXVIII BUDGET RECOMMENDATIONS

0K38-Community Development Block Grant Year XXXVIII Fund

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	50-Department of Family and Support Services				
	Workforce Services-2520				
.0135	For Delegate Agencies		2,964,081		2,994,081
	SAFER FOUNDATION				30,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXVIII BUDGET RECOMMENDATIONS

0K38-Community Development Block Grant Year XXXVIII Fund

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	54-Department of Housing and Economic Development				
	Developer Services-2515				
.9103	Rehabilitation Loans and Grants		1,085,033		1,890,828
	Housing Developer Services-3515				
9813	Managing Deputy Commissioner	1	131,274	1	141,204
	LESS TURNOVER		13,463		23,393

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXVIII BUDGET RECOMMENDATIONS

0K38-Community Development Block Grant Year XXXVIII Fund

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	54-Department of Housing and Economic Development				
	Housing Preservation-2520				
.9126	For Heat Receivership Program		1,000,000		1,300,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXVIII BUDGET RECOMMENDATIONS

0K38-Community Development Block Grant Year XXXVIII Fund

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	54-Department of Housing and Economic Development				
	Housing Services Technical Assistance-2536				
.0135	For Delegate Agencies		782,500		804,500
	BRIDGING THE GAP COMMUNAL LIVING		15,000		37,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXVIII BUDGET RECOMMENDATIONS

0K38-Community Development Block Grant Year XXXVIII Fund

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	54-Department of Housing and Economic Development				
	Small Accessible Repairs for Seniors-2551				
.0135	For Delegate Agencies		1,831,400		1,809,400
	BACK OF THE YARDS NEIGHBORHOOD COUNCIL		122,000		100,000

SECTION 19. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

COMMITTEE ON HOUSING AND REAL ESTATE.

ACCEPTANCE OF BIDS FOR PURCHASE OF CITY-OWNED PROPERTIES PURSUANT TO ADJACENT NEIGHBORS LAND ACQUISITION PROGRAM.

The Committee on Housing and Real Estate submitted the following report:

CHICAGO, November 9, 2011.

To the President and Members of the City Council:

Your Committee on Housing and Real Estate, to which was referred ordinances by the Department of Housing and Economic Development authorizing the acceptance of bids for the sale of city-owned property at various locations (2nd and 28th Wards), having the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinances transmitted herewith.

This recommendation was concurred in by a vote of the members of the Committee present, with no dissenting votes.

Respectfully submitted,

(Signed) RAY SUAREZ,
Chairman.

On motion of Alderman Suarez, the said proposed ordinances transmitted with the foregoing committee report were *Passed* by yeas and nays as follows:

Yeas -- Aldermen Moreno, Fioretti, Dowell, Burns, Sawyer, Jackson, Harris, Beale, Pope, Balcer, Quinn, Burke, Foulkes, Thompson, Thomas, Lane, O'Shea, Brookins, Muñoz, Zalewski, Chandler, Solis, Maldonado, Ervin, Graham, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Sposato, Mitts, Cullerton, M. O'Connor, Reilly, Smith, Tunney, Arena, Cappleman, Pawar, Osterman, Silverstein -- 43.

Nays -- None.

Alderman Pope moved to reconsider the foregoing vote. The motion was lost.

The following are said ordinances as passed (the italic heading in each case not being a part of the ordinance):

4725 -- 4727 W. Adams St.

[O2011-8802]

WHEREAS, The City of Chicago ("City") is a home rule unit of government by virtue of the provisions of the Constitution of the State of Illinois of 1970, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The City, through the foreclosure of demolition liens, tax sales and other methods of acquisition, has acquired title to numerous parcels of real property which are of minimal value and costly to clean up and maintain, and because title to such properties was vested in the City, the properties were exempted from real estate taxes, thus depriving the City of revenue; and

WHEREAS, By ordinances passed by the City Council of the City on March 6, 1981 and published on pages 5584 -- 5585 of the *Journal of the Proceedings of the City Council of the City of Chicago* (*"Journal"*) for such date, as amended on July 23, 1982 and published in the *Journal* for such date at pages 11830 -- 11833, as amended January 7, 1983 and published in the *Journal* for such date at pages 14803 -- 14805, as amended September 14, 1994 and published in the *Journal* for such date at pages 56195 -- 56198, as amended September 4, 2002 and published in the *Journal* for such date at pages 92771 -- 92773, and as amended July 28, 2010 and published in the *Journal* for such date at pages 97370 -- 97374, a program for the disposition of certain vacant real property owned by the City known as the Adjacent Neighbors Land Acquisition Program (the "ANLAP Program") was established; and

WHEREAS, Pursuant to the current ANLAP Program, as codified at Municipal Code Chapter 2-159-010, et, seq. (the "ANLAP Program Ordinance"), a qualified City-owned parcel may be sold if it has an appraised value of not more than Fifty Thousand and no/100 Dollars ($50,000); and

WHEREAS, Pursuant to the current ANLAP Program, if the property appraises at or for less than Ten Thousand and no/100 Dollars ($10,000.00) the minimum acceptable bid must be at least One Thousand and no/100 Dollars ($1,000.00); if the property appraises at or for less than Twenty Thousand and no/100 Dollars ($20,000.00) but more than Ten Thousand and no/100 Dollars ($10,000.00) the minimum acceptable bid must be at least Two Thousand and no/100 Dollars ($2,000.00); and if the property appraises for more than Twenty Thousand and no/100 Dollars ($20,000.00) the minimum acceptable bid must be Two Thousand and no/100 Dollars ($2,000.00), plus fifty percent (50%) of the appraised value which exceeds Twenty Thousand and no/100 Dollars ($20,000.00); and

WHEREAS, Pursuant to the current ANLAP Program, any deed conveying a parcel pursuant thereto shall contain covenants which: (1) prohibit the grantee from conveying, assigning or otherwise transferring the parcel except in conjunction with the adjacent parcel owned by the grantee; and (2) require that the parcel be improved with landscaped open space within six (6) months of the conveyance of such parcel and prohibit the construction of any permanent improvements on the parcel, excluding only improvements made by the grantee on the parcel that constitute an integrated addition to the grantee's primary residence on the adjacent lot, or a garage appurtenant thereto; and (3) require the grantee to maintain the parcel in accordance with the provisions of the Municipal Code of Chicago. The covenants shall terminate ten (10) years after the date of the conveyance of the parcel to the grantee; and

WHEREAS, The Department of Housing and Economic Development ("DHED") of the City desires to convey the vacant parcel of real property identified on Exhibit A to this ordinance (the "ANLAP Parcel") to Robert Collins (the "Purchaser"), who has a principal residence of 4729 West Adams Street, Chicago, Illinois 60644; and

WHEREAS, DHED has caused notice of the proposed sale of the ANLAP Parcel to be sent to all eligible neighbors (if any); and

WHEREAS, Purchaser's proposal was the only proposal received by the deadline indicated in the aforesaid notice; and

WHEREAS, Pursuant to Resolution Number 11-086-21 adopted on October 20, 2011, by the Plan Commission of the City of Chicago ("Commission"), the Commission approved the sale of the ANLAP Parcel to the Purchaser; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The City hereby accepts the bid of the Purchaser to purchase the ANLAP Parcel, which purchase shall be subject to all of the terms, conditions, covenants and restrictions of the ANLAP Program and the ANLAP Program Ordinance.

SECTION 2. The Mayor or his proxy is authorized to execute, and the City Clerk or Deputy City Clerk is authorized to attest, a quitclaim deed conveying the ANLAP Parcel to the Purchaser for the purchase price of One Thousand and no/100 Dollars ($1,000.00). Such deed shall include a covenant obligating the Purchaser to use the Parcel only for a use consistent with the requirements of the ANLAP Program Ordinance.

SECTION 3. If any provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity of such provision shall not effect any of the other provisions of this ordinance.

SECTION 4. All ordinances, resolutions, motions or orders inconsistent with this ordinance are hereby repealed to the extent of such conflict.

SECTION 5. This ordinance shall take effect upon its passage and approval.

Exhibit "A" referred to in this ordinance reads as follows:

Exhibit "A".

Purchaser:

Robert Collins.

Address:

4729 West Adams Street.

Appraised Value:

$9,300.00.

Purchase Price:

$1,000.00.

Legal Description (subject to title commitment and survey):

Lot 11 in Block 6 in Hobart's Subdivision of the northwest quarter of the northwest quarter of Section 15, Township 39 North, Range 13, East of the Third Principal Meridian, in Cook County, Illinois.

Address:

4725 -- 4727 West Adams Street
Chicago, Illinois.

Property Index Number:

16-15-108-011-0000.

2641 W. Maypole Ave.

[O2011-8800]

WHEREAS, The City of Chicago ("City") is a home rule unit of government by virtue of the provisions of the Constitution of the State of Illinois of 1970 and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The City, through the foreclosure of demolition liens, tax sales and other methods of acquisition, has acquired title to numerous parcels of real property which are of minimal value and costly to clean up and maintain, and because title to such properties was vested in the City, the properties were exempted from real estate taxes, thus depriving the City of revenue; and

WHEREAS, By ordinances passed by the City Council of the City ("City Council") on March 6, 1981 and published on pages 5584 -- 5585 of the *Journal of the Proceedings of the City Council of the City of Chicago* ("*Journal*") for such date, as amended on July 23, 1982 and published in the *Journal* for such date at pages11830 -- 11833, as amended January 7, 1983 and published in the *Journal* for such date at pages 14803 -- 14805, as amended September 14,1994 and published in the *Journal* for such date at pages 56195 -- 56198, as amended September 4, 2002 and published in the *Journal* for such date at pages 92771 -- 92773, and as amended July 28, 2010 and published in the *Journal* for such date at pages 97370 -- 97374, a program for the disposition of certain vacant real property owned by the City known as the Adjacent Neighbors Land Acquisition Program (the "ANLAP Program") was established; and

WHEREAS, Pursuant to the current ANLAP Program, as codified at Municipal Code Chapter 2-159-010, et seq. (the "ANLAP Program Ordinance"), a qualified City-owned parcel may be sold if it has an appraised value of not more than Fifty Thousand Dollars ($50,000); and

WHEREAS, Pursuant to the current ANLAP Program, if the property appraises at or for less than Ten Thousand and no/100 Dollars ($10,000.00) the minimum acceptable bid must be at least One Thousand and no/100 Dollars ($1,000.00); if the property appraises at or for less than Twenty Thousand and no/100 Dollars ($20,000.00) but more than Ten Thousand and no/100 Dollars ($10,000.00) the minimum acceptable bid must be at least Two Thousand and no/100 Dollars ($2,000.00); and if the property appraises for more than Twenty Thousand and no/100 Dollars ($20,000.00) the minimum acceptable bid must be Two Thousand and no/100 Dollars ($2,000.00), plus fifty percent (50%) of the appraised value which exceeds Twenty Thousand and no/100 Dollars ($20,000.00); and

WHEREAS, Pursuant to the current ANLAP Program, any deed conveying a parcel pursuant thereto shall contain covenants which: (1) prohibit the grantee from conveying, assigning or otherwise transferring the parcel except in conjunction with the adjacent parcel owned by the grantee; and (2) require that the parcel be improved with landscaped open space within six (6) months of the conveyance of such parcel and prohibit the construction of any permanent improvements on the parcel, excluding only improvements made by the

grantee on the parcel that constitute an integrated addition to the grantee's primary residence on the adjacent lot, or a garage appurtenant thereto; and (3) require the grantee to maintain the parcel in accordance with the provisions of the Municipal Code of Chicago. The covenants shall terminate ten (10) years after the date of the conveyance of the parcel to the grantee; and

WHEREAS, The Department of Housing and Economic Development ("DHED") of the City desires to convey the vacant parcel of real property identified on Exhibit A to this ordinance (the"ANLAP Parcel") to John Staniszewski and Joyce Durante (the "Purchasers"), who have a principal residence of 2643 West Maypole Avenue, Chicago, Illinois.

WHEREAS, DHED has caused notice of the proposed sale of the ANLAP Parcel to be sent to all eligible adjacent neighbors (if any); and

WHEREAS, Purchasers' proposal was the only proposal received by the deadline indicated in the aforesaid notice; and

WHEREAS, Pursuant to Resolution Number 11-086-21 adopted on October 20, 2011, by the Plan Commission of the City of Chicago ("Commission), the Commission approved the sale of the ANLAP Parcel to the Purchasers; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The City hereby accepts the bid of the Purchasers to purchase the ANLAP Parcel, which purchase shall be subject to all of the terms, conditions, covenants and restrictions of the ANLAP Program and the ANLAP Program Ordinance.

SECTION 2. The Mayor or his proxy is authorized to execute, and the City Clerk or Deputy City Clerk is authorized to attest, a quitclaim deed conveying the ANLAP Parcel to the Purchasers for the purchase price of One Thousand and no/100 Dollars ($1,000.00). Such deed shall include a covenant obligating the Purchasers to use the Parcel only for a use consistent with the requirements of the ANLAP Program ordinance.

SECTION 3. If any provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity of such provision shall not affect any of the other provisions of this ordinance.

SECTION 4. All ordinances, resolutions, motions or orders inconsistent with this ordinance are hereby repealed to the extent of such conflict.

SECTION 5. This ordinance shall take effect upon its passage and approval.

Exhibit "A" referred to in this ordinance reads as follows:

Exhibit "A".

Bidder:

John Staniszewski and Joyce Durante.

Address:

2643 West Maypole Avenue
Chicago, Illinois.

Bid Amount:

$1,000.00.

Appraised Value:

$7,800.00.

Legal Description (subject to title commitment and survey):

Lot 16 in the resubdivision of Lots 20 to 33, inclusive, of Block 3 in Mary Smith's Resubdivision of Gilliams Subdivision of Lot 3 in Circuit Court Partition of the south half of the southeast quarter of Section 12, Township 39 North, Range 13, East of the Third Principal Meridian, in Cook County, Illinois.

Address:

2641 West Maypole Avenue
Chicago, Illinois.

Property Index Number:

16-12-418-031-0000.

2926 W. Monroe St.

[O2011-8801]

WHEREAS, The City of Chicago ("City") is a home rule unit of government by virtue of the provisions of the Constitution of the State of Illinois of 1970 and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The City, through the foreclosure of demolition liens, tax sales and other methods of acquisition, has acquired title to numerous parcels of real property which are of minimal value and costly to clean up and maintain, and because title to such properties was vested in the City, the properties were exempted from real estate taxes, thus depriving the City of revenue; and

WHEREAS, By ordinances passed by the City Council of the City ("City Council") on March 6, 1981 and published on pages 5584 -- 5585 of the *Journal of the Proceedings of the City Council of the City of Chicago* ("*Journal*") for such date, as amended on July 23, 1982 and published in the *Journal* for such date at pages 11830 -- 11833, as amended January 7, 1983 and published in the *Journal* for such date at pages 14803 -- 14805, as amended September 14,1994 and published in the *Journal* for such date at pages 56195 -- 56198, as amended September 4, 2002 and published in the *Journal* for such date at pages 92771 -- 92773, and as amended July 28, 2010 and published in the *Journal* for such date at pages 97370 -- 97374, a program for the disposition of certain vacant real property owned by the City known as the Adjacent Neighbors Land Acquisition Program (the "ANLAP Program") was established; and

WHEREAS, Pursuant to the current ANLAP Program, as codified at Municipal Code Chapter 2-159-010, et seq. (the "ANLAP Program Ordinance"), a qualified City-owned parcel may be sold if it has an appraised value of not more than Fifty Thousand Dollars ($50,000); and

WHEREAS, Pursuant to the current ANLAP Program, if the property appraises at or for less than Ten Thousand and no/100 Dollars ($10,000.00) the minimum acceptable bid must be at least One Thousand and no/100 Dollars ($1,000.00); if the property appraises at or for less than Twenty Thousand and no/100 Dollars ($20,000.00) but more than Ten Thousand and no/100 Dollars ($10,000.00) the minimum acceptable bid must be at least Two Thousand and no/100 Dollars ($2,000.00); and if the property appraises for more than Twenty Thousand and no/100 Dollars ($20,000.00) the minimum acceptable bid must be Two Thousand and no/100 Dollars ($2,000.00), plus fifty percent (50%) of the appraised value which exceeds Twenty Thousand and no/100 Dollars ($20,000.00); and

WHEREAS, Pursuant to the current ANLAP Program, any deed conveying a parcel pursuant thereto shall contain covenants which: (1) prohibit the grantee from conveying,

assigning or otherwise transferring the parcel except in conjunction with the adjacent parcel owned by the grantee; and (2) require that the parcel be improved with landscaped open space within six (6) months of the conveyance of such parcel and prohibit the construction of any permanent improvements on the parcel, excluding only improvements made by the grantee on the parcel that constitute an integrated addition to the grantee's primary residence on the adjacent lot, or a garage appurtenant thereto; and (3) require the grantee to maintain the parcel in accordance with the provisions of the Municipal Code of Chicago. The covenants shall terminate ten (10) years after the date of the conveyance of the parcel to the grantee; and

WHEREAS, The Department of Housing and Economic Development ("DHED") of the City desires to convey the vacant parcel of real property identified on Exhibit A to this ordinance (the"ANLAP Parcel") to John D. Perryman and Marissa H. Baker (the "Purchasers"), who have a principal residence of 2928 West Monroe Street, Chicago, Illinois, which ANLAP Parcel is located in the Midwest Tax Increment Financing Area ("Area") established pursuant to ordinances adopted by the City Council on May 17, 2000, and published in the *Journal* for such date at pages 30775 through 30953; and

WHEREAS, DHED has caused notice of the proposed sale of the ANLAP Parcel to be sent to all eligible adjacent neighbors (if any) and has also caused public notice advertising the City's intent to enter into the sale of the ANLAP Parcel to the Purchaser to be published in the *Chicago Sun-Times* on September 28, 2011; and

WHEREAS, Purchasers' proposal was the only proposal received by the deadline indicated in the aforesaid notice; and

WHEREAS, Pursuant to Resolution Number 11-078-21 adopted on September 15, 2011 by the Plan Commission of the City of Chicago ("Commission), the Commission approved the sale of the ANLAP Parcel to the Purchasers; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The City hereby accepts the bid of the Purchasers to purchase the ANLAP Parcel, which purchase shall be subject to all of the terms, conditions, covenants and restrictions of the ANLAP Program and the ANLAP Program Ordinance.

SECTION 2. The Mayor or his proxy is authorized to execute, and the City Clerk or Deputy City Clerk is authorized to attest, a quitclaim deed conveying the ANLAP Parcel to the Purchasers for the purchase price of One Thousand and no/100 Dollars ($1,000.00). Such deed shall include a covenant obligating the Purchasers to use the Parcel only for a use consistent with the land uses permitted under the redevelopment plan for the Area and consistent with the requirements of the ANLAP Program ordinance.

SECTION 3. If any provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity of such provision shall not affect any of the other provisions of this ordinance.

SECTION 4. All ordinances, resolutions, motions or orders inconsistent with this ordinance are hereby repealed to the extent of such conflict.

SECTION 5. This ordinance shall take effect upon its passage and approval.

Exhibit "A" referred to in this ordinance reads as follows:

Exhibit "A".

Purchasers:

John D. Perryman and Marissa H. Baker.

Address:

2928 West Monroe Street.

Appraised Value:

$6,300.00.

Purchase Price:

$1,000.00.

Legal Description (subject to title commitment and survey):

Lot 4 in S. E. Gross's Resubdivision of Lots 18 to 24 in Lot 2 in D. S. Lee's Subdivision of part north of Barry Point Road in the east half of the northwest quarter of Section 13, Township 39 North, Range 13, East of the Third Principal Meridian, in Cook County, Illinois.

Address:

2926 West Monroe Street
Chicago, Illinois.

Property Index Number:

16-13-103-033-0000.

NEGOTIATED SALE OF CITY-OWNED PROPERTIES AT 449 W. 22ND PL. AND 2344 S. GROVE ST. IN PILSEN INDUSTRIAL CORRIDOR TAX INCREMENT FINANCING AREA TO CORU 465, LLC.

[O2011-8795]

The Committee on Housing and Real Estate submitted the following report:

CHICAGO, November 9, 2011.

To the President and Members of the City Council:

Your Committee on Housing and Real Estate, to which was referred by the Department of Housing and Economic Development a negotiated sale of City-owned properties in the Pilsen Industrial Corridor tax increment financing area (25th Ward), having the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a vote of the members of the Committee present, with no dissenting votes.

Respectfully submitted,

(Signed) RAY SUAREZ,
Chairman.

On motion of Alderman Suarez, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Moreno, Fioretti, Dowell, Burns, Sawyer, Jackson, Harris, Beale, Pope, Balcer, Quinn, Foulkes, Thompson, Thomas, Lane, O'Shea, Brookins, Muñoz, Zalewski, Chandler, Solis, Maldonado, Ervin, Graham, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Sposato, Mitts, Cullerton, M. O'Connor, Reilly, Smith, Tunney, Arena, Cappleman, Pawar, Osterman, Silverstein -- 42.

Nays -- None.

Alderman Pope moved to reconsider the foregoing vote. The motion was lost.

Alderman Burke invoked Rule 14 of the City Council's Rules of Order and Procedure, disclosing that he had represented parties to this ordinance in previous and unrelated matters.

The following is said ordinance as passed:

WHEREAS, The City of Chicago ("City") is a home rule unit of government by virtue of the provisions of the Constitution of the State of Illinois of 1970 and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The City is the owner of the vacant parcels of property located at 449 West 22nd Place and 2344 South Grove Street, Chicago, Illinois, which are legally described on Exhibit A attached hereto (the "Property"), which Property is located in the Pilsen Industrial Corridor Tax Increment Financing Area ("Area") established pursuant to ordinances adopted by the City Council of the City on June 10, 1998, published in the *Journal of the Proceedings of the City Council of the City of Chicago* for such date at pages 70521 through 70712; and

WHEREAS, CORU 465, LLC ("Grantee"), 55 East Erie Street, SH-1, Chicago, Illinois 60611, shall imminently close on the purchase of property located at 465 West Cermak Road, Chicago, Illinois (the "Cermak Parcel"); and

WHEREAS, The Grantee has offered to purchase the Property from the City for the sum of Three Hundred Seventy Thousand and no/100 Dollars ($370,000.00), such amount being the appraised fair market value of the Property, to improve with a parking lot thereon; and

WHEREAS, Pursuant to Resolution Number 11-080-21 adopted on September 15, 2011, by the Plan Commission of the City of Chicago (the "Commission"), the Commission approved the negotiated sale of the Property to the Grantee; and

WHEREAS, Public notice advertising the City's intent to enter into a negotiated sale of the Property with the Grantee and requesting alternative proposals appeared in the *Chicago Sun-Times*, a newspaper of general circulation, on September 27, 2011 and October 4, 2011; and

WHEREAS, No alternative proposals were received by the deadline indicated in the aforesaid notice; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The City Council of the City hereby approves the sale of the Property to the Grantee for the amount of Three Hundred Seventy Thousand and no/100 Dollars ($370,000.00), such sale being conditioned upon Grantee completing the purchase of the Cermak Parcel.

SECTION 2. The Mayor or his proxy is authorized to execute, and the City Clerk or Deputy City Clerk is authorized to attest, a quitclaim deed conveying the Property to the Grantee. Such deed shall include a covenant obligating the Grantee to use the Property only for use consistent with the land uses permitted under the redevelopment plan for the Area. Grantee's acceptance of the City's deed shall constitute Grantee's agreement to such covenant. The quitclaim deed shall also contain language substantially in the following form:

This conveyance is subject to the express condition that a parking lot is built on the Property within twelve (12) months of the date of this deed. In the event that the condition is not met, the City of Chicago may re-enter the Property and revest title in the City of Chicago. Grantee, at the request of the City of Chicago, covenants to execute and deliver to the City a reconveyance deed to the Property to further evidence such revesting of title. This right of reverter and re-entry shall terminate upon the issuance of a certificate of completion, release or similar instrument by the City of Chicago.

The Grantee acknowledges that if the Grantee develops the Property with a residential housing project, as defined under and that is subject to Section 2-44-090 of the Municipal Code of the City (the "Affordable Requirements Ordinance"), the Grantee and such project shall be obligated to comply with the Affordable Requirements Ordinance.

Grantee's acceptance of such quitclaim deed shall be deemed to be Grantee's agreement to comply with such redevelopment obligations.

SECTION 3. If any provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such provision shall not affect any of the other provisions of this ordinance.

SECTION 4. All ordinances, resolutions, motions or orders inconsistent with this ordinance are hereby repealed to the extent of such conflict.

SECTION 5. This ordinance shall take effect upon its passage and approval.

Exhibit "A" referred to in this ordinance reads as follows:

Exhibit "A".

Parcel 1:

Legal Description (subject to title commitment and survey):

Lots 44 to 56, both inclusive, in Crane's Subdivision of part of the east half of the northwest quarter of Section 28, Township 39 North, Range 14, East of the Third Principal Meridian, in Cook County, Illinois.

Address:

449 West 22nd Place
Chicago, Illinois 60616.

Property Index Number:

17-28-104-001-0000.

Parcel 2:

Legal Description (subject to title commitment and survey):

A piece or parcel of land comprising a portion of Lots 1, 2, 3, 4, 5, 6 and 7 and the northeasterly 15.00 feet of Lot 8, all in Block 4 in the South Branch Addition to Chicago in Section 28, Township 39 North, Range 14, East of the Third Principal Meridian, lying southeasterly of and adjacent to Grove Street, being more particularly described as follows:

beginning at the northwest corner of said Lot 1 in Block 4, aforesaid; thence southwesterly along the southeasterly line of Grove Street, 365.00 feet; thence southeasterly at an angle with the above described line in northeast intersection of 90 degrees, 31 minutes, 30.27 feet; thence northeasterly at an angle with the above described line in the northwesterly intersection of 106 degrees, 22 minutes, 15.63 feet, more or less, to a point in the northeasterly line of Lot 8 in Block 4, aforesaid, said point being on a line 25.00 feet northwesterly of and parallel with the tangent portion of the centerline of Chicago and Alton Railroad Company's northwesterly main track, said point being 34.81 feet southeasterly measured from the southeasterly line of Grove Street along the northeasterly line of said Lot 8; thence northeasterly parallel

with and 25.00 feet northwesterly from the tangent portion of the centerline of the Chicago and Alton Railroad Company's northwesterly main track, 357.25 feet, more or less, to a point on the northeasterly line of said Lot 1 in Block 4, aforesaid, 92.26 feet southeasterly from the southeast line of Grove Street, measured along the northeasterly line of said Lot 1, 92.26 feet to the point of beginning, in Cook County Illinois.

Address:

2344 South Grove Street
Chicago, Illinois 60616.

Property Index Number:

17-28-104-002-0000.

AMENDMENT TO SALES AND REDEVELOPMENT AGREEMENT WITH U 2 P PROPERTIES, INC. FOR PROPERTY AT 446 -- 448 E. 47TH ST. AND 450 -- 454 E. 47TH ST.

[O2011-8789]

The Committee on Housing and Real Estate submitted the following report:

CHICAGO, November 9, 2011.

To the President and Members of the City Council:

Your Committee on Housing and Real Estate, to which was referred by the Department of Housing and Economic Development an amendment to the sales and redevelopment agreement with U 2 P Properties, Inc. (3rd Ward), having the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a vote of the members of the Committee present, with no dissenting votes.

Respectfully submitted,

(Signed) RAY SUAREZ,
Chairman.

On motion of Alderman Suarez, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Moreno, Fioretti, Dowell, Burns, Sawyer, Jackson, Harris, Beale, Pope, Balcer, Quinn, Burke, Foulkes, Thompson, Thomas, Lane, O'Shea, Brookins, Muñoz, Zalewski, Chandler, Solis, Maldonado, Ervin, Graham, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Sposato, Mitts, Cullerton, M. O'Connor, Reilly, Smith, Tunney, Arena, Cappleman, Pawar, Osterman, Silverstein -- 43.

Nays -- None.

Alderman Pope moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, As described more fully in the recitals of the Settlement Agreement attached hereto as Exhibit A (the "Settlement Agreement"), and in the Real Estate Sales Agreement attached hereto as Exhibit B (the "Real Estate Sales Agreement"), the City of Chicago (the "City") and U 2 P Properties, Inc., an Illinois corporation ("U 2 P") previously entered into that certain agreement for the Sale and Redevelopment of Land dated July 28, 2003 and recorded in the Recorder's Office of Cook County on December 10, 2003 as document Number 334431149 (the "Redevelopment Agreement"). Pursuant to the Redevelopment Agreement, the City agreed to convey the real property commonly known as 446 -- 448 East 47th Street, Chicago, Illinois (the "City Property"), to U 2 P in consideration of U 2 P's covenant to construct certain improvements within a specified time period (the "Construction Covenant") on the City Property and on the adjacent property owned by U 2 P and located at 450 -- 454 East 47th Street, Chicago, Illinois (the "U 2 P Property", together with the City Property, the "Property"); and

WHEREAS, The City's conveyance of the City Property was subject to a retained right of repossession and reverter that was incorporated in the City's quitclaim deed to U 2 P dated December 17, 2003 and recorded in the Recorder's Office of Cook County on December 29, 2003 as document Number 0336342047 (the "City Deed") in the event of a breach of such Construction Covenant; and

WHEREAS, U 2 P failed to meet the requirements in the Redevelopment Agreement and the Construction Covenant; and

WHEREAS, In lieu of the City exercising its rights and remedies under the Redevelopment Agreement and the City Deed, the parties engaged in settlement discussions concerning the transfer of both the City Property and the U 2 P Property to the City. In consideration of U 2 P's agreement to convey the Property to the City and the City's payment to U 2 P of the

settlement payment set forth in both the Settlement Agreement and Real Estate Sales Agreement, and in order to avoid litigation with respect to the Redevelopment Agreement and the City Deed, the City and U 2 P have mutually agreed to settle their disputes as more fully described in both the Settlement Agreement and Real Estate Sales Agreement; and

WHEREAS, In view of fair market value for the Property and incurring of certain expenses that shall be credited to the City in relation to the Property, as set forth in term sheet ("Term Sheet") to the Real Estate Sales Agreement and as attached hereto as Exhibit C, and in order avoid litigation, U 2 P has offered to sell the Property to the City, and the City has agreed to acquire the Property, in settlement of their disputes, subject to the terms and provisions of the Settlement Agreement and the Real Estate Sales Agreement; and

WHEREAS, The City, in light of all the attendant circumstances, has determined it to be in the City's best interest to accept such settlement offer; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The above recitals are incorporated herein and made a part hereof as if fully set forth herein.

SECTION 2. The Commissioner of the Department of Housing and Economic Development (the "Commissioner") or a designee of the Commissioner is each hereby authorized, with the approval of the City's Corporation Counsel as to form and legality, to negotiate, execute and deliver the Settlement Agreement in connection with the Redevelopment Agreement in substantially in the form attached hereto as Exhibit A and made a part hereof, and the Real Estate Sales Agreement in substantially the form attached hereto as Exhibit B, and such other supporting documents as may be necessary to consummate the City's acquisition of fee title to the Property and to carry out and comply with the provisions of the Settlement Agreement, including, without limitation, the Real Estate Sales Agreement, with such changes, deletions and insertions as shall be approved by the persons executing the Settlement Agreement and the Real Estate Sales Agreement.

SECTION 3. If any provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such provision shall not affect any of the other provisions of this ordinance.

SECTION 4. All ordinances, resolutions, motions or orders in conflict with this ordinance are hereby repealed to the extent of such conflict.

SECTION 5. This ordinance shall be in full force and effect immediately upon its passage.

Exhibits "A", "B" and "C" referred to in this ordinance read as follows:

SETTLEMENT AGREEMENT

This Settlement Agreement (this "**Agreement**") is made as of this ___ day of ___, 2011, by and among the **CITY OF CHICAGO**, an Illinois home rule municipal corporation and home rule unit of government (the "**City**"), acting by and through its Department of Housing and Economic Development ("**DHED**") and **U 2 P PROPERTIES, INC.**, an Illinois corporation (the **"Developer"**) with its offices located at 234 East 51st Street, Chicago, Illinois 60615. The City and Developer individually are referred to herein as a "Party", and collectively referred to herein as the "Parties".

RECITALS

A. The City and the Developer previously entered into that certain Agreement For the Sale and Redevelopment of Land dated July 28, 2003 and recorded in the Recorder's Office of Cook County on December 10, 2003 as document no. 0334431149 (the "**Redevelopment Agreement**").

B. Pursuant to the Redevelopment Agreement, the City, by its quitclaim deed dated December 17, 2003 and recorded in the Recorder's Office of Cook County on December 29, 2003 as document no. 0336342047 (the "**City Deed**"), previously conveyed to the Developer the real property commonly known 446-448 East 47th Street, Chicago Illinois, as more particularly described on **Exhibit A** to this Agreement (the "**City Property**"), in consideration of the Developer's payment to the City of Fifty-Eight Thousand Five Hundred and No/100 Dollars ($58,500) (the "**Original Purchase Price**").

C. The Redevelopment Agreement and the City Deed obligated the Developer to construct certain improvements **("Improvements")** on the City Property and on the adjacent real estate owned by the Developer located at 450-452 East 47th Street, Chicago, Illinois, legally described on **Exhibit B** attached hereto (such real estate, the **"Developer Property**," and collectively, with the City Property, the "**Property**").

D. In lieu of the City exercising its rights and remedies under the Redevelopment Agreement and the City Deed, the parties have engaged in settlement discussions concerning the transfer of both the City Property and the Developer Property to the City. In consideration of the Developer's agreement to convey the Property to the City and the City's payment to Developer of the settlement payment hereinafter described, and in order to avoid litigation with respect to the Redevelopment Agreement and the City Deed, the City and Developer have had the benefit of their respective counsel in negotiating a settlement, and pursuant to a meeting held on September 21, 2011, the Parties have mutually agreed to settle their disputes as more fully described in this Agreement.

E. The City Council of the City of Chicago (the **"City Council"**), pursuant to an ordinance adopted on _____, 2011 and published at pages _____ through _____ in the Journal of the Proceedings of the City Council of such date, authorized the acquisition of the Property, subject to the execution and delivery of this Agreement and the Real Estate Sales Agreement, as defined herein; and

F. The Developer and the City acknowledge that the implementation of the policies and provisions described in this Agreement and the Real Estate Sales Agreement will be of mutual benefit to the Developer and the City.

AGREEMENTS

NOW, THEREFORE, for and in consideration of the above Recitals, which are hereby incorporated herein and made a part hereof, the terms and conditions contained herein and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties hereby agree as follows:

1. Conveyance of Property to City. Simultaneous with the execution of this Agreement, the City and the Developer agree to execute the Real Estate Sales Agreement (the "**Real Estate Sales Agreement**") in the form attached hereto and made a part hereof as **Exhibit C** and to immediately consummate the conveyance of the Property to the City pursuant to the terms of such Real Estate Sales Agreement.

2. Settlement Payment. Simultaneous with the execution of this Agreement and the conveyance of the Property (which includes the Developer Property) to the City pursuant to the terms of such Real Estate Sales Agreement, the City shall pay Developer the City's appraised fair market value of the Property in the amount of Eighty Four Thousand and No/100 Dollars **($84,000), less** the City Credits (as defined in the Real Estate Sales Agreement) (the **"Settlement Payment"**).

3. Termination of Certain Agreements Upon the recording of the Special Warranty Deed (as defined in the Real Estate Sales Agreement), the obligations of Developer under the Redevelopment Agreement and the City Deed shall terminate.

4. Release by City. The City, subject to receipt and recording of the Special Warranty Deed, and, in consideration of the conveyance of the Property by the Developer to the City, hereby releases and forever discharges Developer and Developer's past, present or future shareholders, partners, employees, directors, officers, parent companies, subsidiaries, affiliated corporations, estates, heirs, executors, administrators, trustees, successors, assigns, beneficiaries, consultants, attorneys, agents, representatives, and elected and appointed officials (collectively, the **"Related Parties"**) from any and all claims, obligations, contracts, causes of action, costs and damages of any kind, nature or type or description relating to the Redevelopment Agreement and the Special Warranty Deed, except that, notwithstanding the foregoing, the Developer shall continue to be liable for the Developer Liabilities, as defined herein, and for the surviving obligations specified in the Real Estate Sales Agreement, if any.

5 Release of City by Developer and Developer's Affiliate. Developer, on behalf of itself and its affiliates, in consideration of the Settlement Payment, hereby releases and forever discharges the City and all of its past, present or future, employees, directors, officers, affiliated corporations, estates, heirs, executors, administrators, trustees, successors, assigns, beneficiaries, consultants, attorneys, agents, representatives, and elected and appointed officials (the **"City Related Parties"**) from any and all claims, obligations, contracts, causes of action, costs and damages of any

kind, nature or type or description, mechanic's liens ("**Developer Liabilities**"), including, but not limited to, any and all such Developer Liabilities, including but not limited to those Developer Liabilities associated with Scott Construction d/b/a KLY Development and Lions General Contractors, as relating to the Redevelopment Agreement and the Special Warranty Deed.

6. Advice of Counsel The Parties respectively acknowledge that they have been represented by counsel of their own choice during the negotiations which preceded the execution of this Agreement and the Real Estate Sales Agreement, and that such documents have been executed with the consent and on the advice of such legal counsel. The Parties further respectively recognize that they are executing and delivering this Agreement and the Real Estate Sales Agreement, intending to be legally bound by the terms and provisions thereof, of their own free will, without promises or threats or the exertion of duress upon them Developer shall be responsible for all of its legal fees, costs and expenses.

7. No Assignment. The Parties respectively represent and warrant that they have not assigned or otherwise transferred any interest of any kind in any past, present or future claims released herein and they agree that they will not do so in the future. Any Party against whom a claim is made arising from any such assigned or transferred claim, and/or Developer Liabilities shall have all remedies against the breaching assignor or transferor as are provided by law, and, in any event, for reimbursement of all monies expended by any Party hereto against whom such a claim is made in the defense or payment of any such claim(s)(including without limitation reasonable attorneys' fees, expenses and costs).

8. Authority. Each Party executing this Agreement and the Real Estate Sales Agreement represents and warrants that (a) it has taken all actions necessary and has full authority to execute such documents and the other documents incident thereto and to perform all of its obligations set forth therein; (b) the performance of such obligations will not conflict with any other agreements to which it is a party or by which it is bound; and (c) this Agreement and the Real Estate Sales Agreement are the legal, valid and binding obligation of such party and is intended to be enforceable in accordance with its terms. Each Party executing this Agreement and the Real Estate Sales Agreement further represents and warrants that no third party consents are required to enter into this Agreement or the Real Estate Sales Agreement, or, in the event third party consents are required, that each Party has obtained all required consents, releases of lien and similar approvals which shall release its lien as part of the conveyance transaction, and any other lender or lien claimant.

9. Successor and Assigns. This Agreement and the Real Estate Sales Agreement and the terms, covenants, provisions and conditions hereof shall be binding upon, and shall inure to the benefit of, the Parties hereto and each of their respective heirs, legal representatives, affiliates, successors and assigns.

10. Entire Agreement; Amendment. This Agreement and the Real Estate Sales Agreement embody the entire agreement and understanding of the Parties hereto with respect to the subject matter hereof and supersedes all prior and contemporaneous agreements and understandings, oral or written, relating to said subject matter. Neither

the Agreement nor the Real Estate Sales Agreement may be modified or amended in any manner other than by supplemental written agreement executed by the parties.

11. Waiver. None of the Parties hereto shall be deemed to have waived any right, power or privilege under this Agreement or the Real Estate Sales Agreement unless such waiver shall have been expressed in a written instrument signed by the waiving party. The failure of any Party hereto to enforce any provision of this Agreement or the Real Estate Sales Agreement shall in no way be construed as a waiver of such provision or a right of such Party to thereafter enforce such provision or any other provision of this Agreement

12. Governing Law This Agreement and the Real Estate Sales Agreement and the respective rights and obligations of the parties hereto shall be governed by and construed in accordance with the laws of the State of Illinois without regard to its conflicts of laws provisions.

13. Construction of Agreement and Real Estate Sales Agreement. This Agreement and the Real Estate Sales Agreement shall not be construed more strictly against one Party than against any other, merely by virtue of the fact that it may have been prepared primarily by counsel for one of the Parties, it being recognized that all Parties hereto have contributed substantially and materially to the preparation of this Agreement and the Real Estate Sales Agreement.

14. Severability. If any provision of this Agreement or the Real Estate Sales Agreement is held to be invalid or unenforceable, then, to the extent that such invalidity or unenforceability shall not deprive either Party of any material benefit intended to be provided by this Agreement and the Real Estate Sales Agreement, the remaining provisions of this Agreement and/or the Real Estate Sales Agreement shall remain in full force and effect and shall be binding upon the Parties hereto.

15. Captions. The captions of this Agreement and the Real Estate Sales Agreement are for convenience of reference only and do not in any way limit or amplify the terms hereof.

16. Counterparts This Agreement and the Real Estate Sales Agreement may be executed in any number of counterparts, each of which when so executed and delivered shall be deemed any original, but all of which shall together constitute one and the same single, binding, valid and enforceable agreement.

17. Defined Terms. All initially capitalized terms not defined in this Agreement or the Real Estate Sales Agreement shall have the meaning given to such terms in the Redevelopment Agreement.

18. Prevailing Party. In case any Party to this Agreement or the Real Estate Sales Agreement shall, without fault on its part, be made a Party to any litigation commenced by or against the other in relation to this Agreement or Real Estate Sales Agreement, then such other Party shall pay all costs, expenses and reasonable attorneys' fees incurred or paid by the other in connection with such litigation. The losing party, which shall be the Party against whom a judgment has been obtained for which appeals have expired or the Party acknowledging in writing it is the losing Party, shall

also pay all costs, expenses and reasonable attorneys' fees that may be incurred or paid by the prevailing Party in enforcing any of the losing Party's covenants and agreements in this Agreement or the Real Estate Sales Agreement. Such costs, expenses and reasonable attorneys' fees shall be paid for upon demand.

IN WITNESS WHEREOF, the parties have executed this Agreement as of the day and year first above written.

CITY:

CITY OF CHICAGO, a home rule municipal corporation, acting by and through its Department of Housing and Economic Development

By: _____
Name: Andrew J. Mooney
Its: Commissioner

Developer:

U 2 P PROPERTIES, INC., an Illinois corporation

By: _____
Name: _____
Its: _____

[(Sub)Exhibit "C" referred to in this Settlement Agreement with U 2 P Properties, Inc. constitutes Exhibit "B" to ordinance printed on pages 13609 through 13622 of this *Journal*.]

(Sub)Exhibits "A" and "B" referred to in this Settlement Agreement with U 2 P Properties Inc. read as follows:

(Sub)Exhibit "A".
(To Settlement Agreement With U 2 P Properties, Inc.)

Legal Description Of The City Property (subject to title commitment and survey):

The west 35 feet of the south 82.5 feet of Lot 9 in Block 2 in Snow and Dickerson's Subdivision of Lots 1, 2, 3 and 4 in Whitcomb and Warner's Subdivision of the south half of the southwest quarter of the southeast quarter of Section 3, Township 38 North, Range 14, East of the Third Principal Meridian, in Cook County, Illinois.

Commonly Known As:

446 -- 448 East 47th Street
Chicago, Illinois 60653.

Property Index Number:

20-03-422-027-0000.

(Sub)Exhibit "B".
(To Settlement Agreement With U 2 P Properties, Inc.)

Legal Description Of The Developer Property (subject to title commitment and survey):

The east 52.15 feet of the west 87.15 feet of the south 82.5 feet of Lot 9 in Block 2 in Snow and Dickerson's Subdivision of Lots 1, 2, 3 and 4 in Whitcomb and Warner's Subdivision of the south half of the southwest quarter of the southeast quarter of Section 3, Township 38 North, Range 14, East of the Third Principal Meridian, in Cook County, Illinois.

Commonly Known As:

450 -- 454 East 47th Street.
Chicago, Illinois 60653.

Property Index Number:

20-03-422-028-0000.

Exhibit "B".
(To Ordinance)

Form Of Real Estate Sales Agreement.

This **REAL ESTATE SALES AGREEMENT** ("**Agreement**") is made this _____ day of _____, 2011, by and between **U 2 P PROPERTIES INC.**, an Illinois corporation ("**Seller**"), having an address of 234 E. 51st Street, Chicago, IL 60615 and the **CITY OF CHICAGO,** an Illinois municipal corporation and home rule unit of government ("**City**"), acting by and through its Department of Housing and Economic Development, having its principal offices at City Hall, 121 North LaSalle Street, Room 1000, Chicago, Illinois 60602. The City and Developer individually are referred to herein as a "Party", and collectively referred to herein as the "Parties".

RECITALS

WHEREAS, the City and the Seller previously entered into that certain Agreement For the Sale and Redevelopment of Land dated July 28, 2003 and recorded in the Recorder's Office of Cook County on December 10, 2003 as document no. 0334431149 (the "**Redevelopment Agreement**"); and

WHEREAS, pursuant to the Redevelopment Agreement, the City, by its quitclaim deed dated December 17, 2003 and recorded in the Recorder's Office of Cook County on December 29, 2003 as document no. 0336342047 (the "**City Deed**"), previously conveyed to the Seller the real property commonly known 446-448 East 47th Street, Chicago Illinois; and

WHEREAS, the Redevelopment Agreement and the City Deed obligated the Seller to construct certain improvements (**"Improvements"**) on the City Property and on the adjacent real estate owned by the Seller located at 450-452 East 47th Street, Chicago, Illinois (the "**Seller's Property**," and collectively, with the City Property, the "**Property**"); and

WHEREAS, Seller is the current owner of both adjacent parcels of real property comprising the Property, namely 446-452 E. 47th Street, Chicago, IL 60653, as legally described on **Exhibit A** attached hereto; and

WHEREAS, pursuant to the terms and conditions of that certain Settlement Agreement by and between Seller and the City of even date herewith (**"Settlement Agreement**"), the City desires to purchase the Property from Seller and Seller desires to sell all of Seller's right, title and interest in and to the Property, and all appurtenant rights, privileges, and easements belonging or in any way relating thereto, to the City upon the terms and conditions described in this Agreement and the Settlement Agreement, and as reflected in the Term Sheet ("Term Sheet") attached hereto as **Exhibit B**; and

WHEREAS, on September 21, 2011, the Parties, along with their respective counsel, met to discuss the terms and conditions of this Agreement and the Settlement Agreement and reached a final mutual agreement of the terms set forth in the Term Sheet;

NOW, THEREFORE, in consideration of the promises and the mutual obligations of the Parties hereto, each of them hereby covenants and agrees with the other as follows:

SECTION 1. INCORPORATION OF RECITALS.

The recitations set forth above constitute an integral part of this Agreement and are hereby incorporated herein by this reference with the same force and effect as if set forth herein as agreements of the Parties.

SECTION 2. REPRESENTATIONS AND WARRANTIES.

A. **Representations and Warranties of Seller.** To induce the City to execute this Agreement and perform the obligations of the City hereunder, the Seller hereby represents and warrants to the City that:

i. No litigation, proceedings, or any claims, obligations, contracts, causes of action, costs, damages of any kind, nature or type or description, and/or mechanic's lien ("Developer Liabilities"), including but not limited to any and all Developer Liabilities associated with Scott Construction d/b/a KLY Development, and Lions General Contractors, are unresolved, pending or threatened against the Property, Seller, or any party controlling or controlled by Seller which could affect the ability of Seller to perform its obligations in accordance with the terms of this Agreement and Settlement Agreement.

ii. The execution, delivery and performance by Seller of this Agreement and the Settlement Agreement has not constituted or will not, upon the giving of notice or lapse of time, or both, constitute a breach or default under any other agreement which may affect the Property, or any portion thereof, to which Seller or any party controlling or controlled by Seller is a party or may be bound or affected, or a violation of any law or court order which may affect the Property, any portion thereof, any interest therein or the use thereof.

iii. Seller has full power and authority to execute and deliver this Agreement and Settlement Agreement and perform its obligations set forth therein.

iv. Seller, and/or any of its officers, directors, shareholders, agents, employees, heirs, agents holding Power of Attorney authority, executors, administrators, trustees, successors, assigns, beneficiaries, consultants, attorneys ("Seller Related Parties") has no knowledge, nor has received any notice, or is unaware of any conduct that the current use or operation of the Property violates: (i) any statute, law, regulation, rule, ordinance or executive or

judicial order of any kind (including, without limitation, zoning and building laws, ordinances, codes or approvals and environmental protection laws or regulations); or (ii) any building permit, restriction of record or any agreement affecting the Property or any part thereof.

v. Except for mortgages and other similar liens, if any, all of which shall be satisfied by the payment of money by the Seller before or at the Closing (as defined in Section 4.a., below), and except for general real estate taxes not yet due and payable, Seller, or any of its Seller Related Parties, has not (A) granted, suffered or permitted any Developer Liabilities or encumbrances upon the Property or any portion thereof that will not be removed at or before the Closing Date, (B) permitted or suffered any levy, attachment, claim or restraint to be made affecting the Property that will not be removed at or before the Closing Date, or (C) executed any leases, licenses or use agreements for the Property which will not be terminated at or before the Closing Date, so as to enable Seller to convey good, marketable, and clean title to the Property to the City free and clear of any and all such Developer Liabilities, encumbrances and agreements.

vi. Seller shall provide to the City at closing a special warranty deed for the subject Property (the "**Special Warranty Deed**"), subject only to general real estate taxes not yet due and payable, and any recorded utility easements, as may be approved in the City's sole discretion.

B. **Representations and Warranties of the City.** To induce Seller to execute this Agreement and perform the obligations of Seller hereunder, the City hereby represents and warrants to Seller as follows:

i. The execution of this Agreement and the Settlement Agreement by the City and the performance of its obligations hereunder have been authorized by an ordinance adopted by the City Council of the City of Chicago on _____, 2011.

ii. The performance by the City of its obligations hereunder will not violate any other agreement to which the City is a party or any court order or decree by which the City is bound.

C. **Condition of Property.** City acknowledges that the City is purchasing the Property in "as is" condition, subject to Section 6 hereof.

D. **Survival of Representations and Warranties.** The Parties agree that all of their respective representations and warranties set forth in this Section 2 or elsewhere in this Agreement are true as of the date of this Agreement and will be true at Closing and shall survive the Closing. The continued accuracy and survival of such

representations and warranties shall be a condition precedent to the obligation of the Parties to close the transaction contemplated by this Agreement.

SECTION 3. SALE AND PURCHASE PRICE.

Subject to the terms, covenants and conditions of this Agreement and Settlement Agreement, the City agrees to purchase the Property from Seller, and Seller agrees to sell the Property to the City for the sum of the Parties' agreed upon value of **Eighty Four Thousand and No/100 Dollars** ($84,000) (the "**Purchase Price**"), **LESS** the following items to be credited to the City from the Purchase Price ("City Credits"), all as more fully described in the Term Sheet:

(1) the non-metered commercial amount for unpaid water and sewer charges on the City Property in the amount of $7,260.30, from November, 2003 through September, 2011;

(2) the non-metered commercial amount for unpaid water and sewer charges on the Developer Property in the amount of $12,287.68, from May, 2001 through September, 2011;

(3) Penalty charges for failing to meet the City residency requirements in City's Redevelopment Agreement in the amount of $ 9,909.13

In addition to the City Credits, the Seller shall forfeit the performance deposit amount of $2,925.00 held by the City as a penalty for failing to meet the MBE/WBE requirements in the RDA.

SECTION 4. CONVEYANCE OF PROPERTY.

A. **The Closing.** The closing of the transaction contemplated by this Agreement ("**Closing**") shall take place at the downtown offices of Greater Illinois Title Company ("**Title Company**"), no earlier than thirty (30) days after the passage and approval by the City Council of the ordinance approving the Settlement Agreement and this Agreement, or at such other place and date as the Parties may mutually agree to in writing. The date upon which the transaction contemplated by this Agreement is to close is hereinafter called the "**Closing Date**".

B. **Escrow.** The Property shall be conveyed to the City pursuant to the Special Warranty Deed and otherwise in accordance with this Agreement and the Settlement Agreement pursuant to customary deed and money escrow instructions, if any, utilized by the Title Company, with such special instructions as may be required to conform such instructions to this Agreement and the Settlement Agreement. In the event of any conflict between the escrow instructions and this Agreement, the terms of this Agreement and the Settlement Agreement shall prevail. The cost of the escrow shall be paid by the Seller.

C. Title commitment and Insurance. Seller agrees to provide copies to the City and the Title Company of all agreements, liens, claims and encumbrances not less

than thirty (30) days prior to the Closing Date. In the event Seller is unable to deliver title to the City by the Closing Date free and clear of all such agreements, Developer Liabilities, and encumbrances, the City may elect, in its sole discretion, to one or more of the following: (a) grant an extension of time to Seller for such period of time that the Parties deem necessary for Seller to remove the unpermitted exceptions; (b) reduce the Purchase Price due Seller in amounts necessary for the payment and release of any unpermitted exceptions and accept title to the Property subject to any remaining unpermitted exceptions; or (c) terminate this Agreement and the Settlement Agreement by written notice to Seller if the Seller fails to cure any such matters within fifteen (15) days after the City has advised Seller of the unpermitted exceptions. The Seller shall bear the cost and expense of the Title Commitment, any later date commitment, extended coverage, and an ALTA Owner's Policy as of the Closing Date, insuring fee simple title in the Property to the City. The City may, at its expense, obtain such additional endorsements to the title policy as it deems necessary.

D. **Survey**. The Seller shall be responsible for obtaining, at Seller's sole expense, a current ALTA survey of the Property ("Survey"). Seller shall deliver a current Survey of the Property to the City not less than fourteen (14) days before the Closing Date.

E. **Utilities; Tax Prorations**. At the Closing, Seller shall deliver evidence from the local governmental authority and other appropriate utility companies disclosing that all water, sewer, and other utility bills have been paid in full through the Closing Date. General real estate taxes not yet due or payable shall be prorated as of the Closing Date at the rate of 110% based on the most recent 2010 (payable in 2011) real estate tax bills for the Property. Such prorations shall be final and unadjustable.

F. **Brokers**. The Parties represent and warrant to each other that no person or entity has been engaged, utilized, or dealt with by them that would be entitled to a broker's commission or finder's fee in connection with the sale of the Property. In the event that any claim is asserted for such commission or fee, the Party deemed to be responsible for such engagement shall indemnify, defend and hold the non-responsible Party harmless and agrees to defend the non-responsible (including reasonable attorney fees and court costs) against any such claim.

G. **Compliance with Applicable Laws**. The Parties shall comply with all applicable federal, state and local laws and regulations governing the sale of the Property.

H. **Condition of Possession**. Seller shall immediately turn over possession of the Property to the City at the Closing.

SECTION 5. CONDITIONS TO CLOSING.

The obligation of the City to consummate the transaction contemplated in this Agreement is subject to the following conditions, any of which may be waived by the City on or before the Closing Date:

(a) The Property shall not have been adversely affected in any material way as a result of any condemnation, fire, flood, act of God, unavoidable cause, accident or other casualty.

(b) There shall be no third party or governmental administrative actions, litigation, claims or governmental proceedings (together, the "Actions") and/or Developer Liabilities of any kind pending or threatened against Seller or the Property that would adversely affect the value of the Property and the Seller's ability to transfer the Property to the City free and clear of all Actions, agreements, Developer Liabilities, and encumbrances.

(c) There shall have occurred no material adverse change to any aspect of the Property.

(d) Seller shall have performed all of its respective obligations and covenants that are to be performed prior to the Closing.

(e) That this Real Estate Sales Agreement and the Settlement Agreement, both consistent with the Term Sheet, were approved by the City Council of the City of Chicago on _____, 2011, and published in the Journal of Proceedings of the City Council for such date at pages ____ through _____.

SECTION 6. ENVIRONMENTAL MATTERS.

A. **Representations and Warranties.** Seller hereby represents and warrants to the City to the best of its knowledge that during Seller's period of ownership of the Property:

i. The Property has been at all times and is currently in compliance with all Environmental Laws (as defined herein), and that no Hazardous Materials (as defined herein) have been generated at, treated at, stored at, disposed of, released into, or deposited upon or below the surface of the Property by Seller. As used herein, the term **"Hazardous Materials"** means friable asbestos or asbestos-containing materials, polychlorinated biphenyls (PCBs), petroleum or crude oil or any fraction thereof, natural gas, source material, special nuclear material, and byproduct materials regulated under the Atomic Energy Act (42 U.S.C. §2011, et seq.), pesticides regulated under the Federal Insecticide Fungicide and Rodenticide Act (7 U.S.C. §136, et seq.), and any hazardous waste, toxic or dangerous substance or related material, including any material defined or treated as a hazardous material, hazardous waste, toxic substance or contaminant (or comparable term) under any federal, state or local environmental laws. As used herein, the term **"Environmental Laws"** means all laws relating to environmental matters including, without limitation, those

relating to fines, orders, injunctions, penalties, damages, contribution, cost recovery compensation, losses or injuries resulting from the release or threatened release of Hazardous Materials and to the generation, use, storage, transportation or disposal of Hazardous Materials, including, without limitation, the Comprehensive Environmental Response, Compensation and Liability Act (42 U.S.C. §9601 et seq.), the Hazardous Material Transportation Act (49 U.S.C. §1801 et seq.), the Resource Conservation and Recovery Act of 1976 (42 U.S.C. §6901 et seq.), the Clean Water Act (33 U.S.C. §1251 et seq.), the Clean Air Act (42 U.S C. §7401 et seq.), the Toxic Substances Control Act of 1976 (15 U.S.C. §2601 et seq.), the Safe Drinking Water Act (42 U.S.C. §300f-§300j-11 et seq.), the Occupational Safety and Health Act of 1970 (29 U.S.C. §651 et seq.), the Emergency Planning and Community Right-to-Know Act (42 U.S.C. §11001 et seq), the Illinois Environmental Protection Act (415 ILCS 5/1 et seq.), and the Municipal Code of the City of Chicago, each as heretofore and hereafter amended or supplemented prior to the date of this Agreement, and any local, state or federal statutes, rules and regulations promulgated thereunder or pursuant thereto, and any other present law, ordinance, rule, regulation, permit or permit condition, order or directive regulating, relating to or imposing liability standards of conduct concerning any Hazardous Material or special wastes or by the federal government, any state or any political subdivision thereof, or any agency, court or body of the federal government, any state or any political subdivision thereof, exercising executive, legislative, judicial, regulatory or administrative functions.

ii Seller has received no notice that the current use of the Property violates any Environmental Law

iii. Seller has never used the Property as a landfill or a waste dump or otherwise disposed of any construction debris, paint, waste or Hazardous Materials on the Property.

B. **Survival of Representations and Warranties.** Seller agrees that the representations and warranties set forth in this Section 6 or elsewhere in this Agreement are true as of the execution date and will be true at Closing and shall survive the Closing Date.

SECTION 7. CITY'S RIGHT TO ENTER THE PROPERTY.

Seller shall permit the City or its authorized representatives, agents and contractors to enter onto the Property prior to the Closing Date, so long as any such entry does not disturb the use of the Property by Seller or any occupant of the Property and is made during reasonable business hours and so long as such entry is

accompanied by a representative, agent or employee of Seller for the purpose of performing tests, environmental audits, engineering and marketing studies, surveys, and other inspections, studies and tests on the Property as the City shall reasonably deem necessary. The City shall require any party hired by the City to perform such inspections and tests to maintain liability insurance in amounts and coverages reasonably acceptable to Seller. The City shall promptly repair and restore the Property to the same condition as existed immediately prior to such entry if such entry resulted in any damage thereto.

SECTION 8. REMEDIES.

A. **Time is of the Essence.** The Parties agree that time is of the essence in the performance of their obligations under this Agreement and the Settlement Agreement and every provision therein in which time is an element. No extension of time for the performance of any obligation or act shall be deemed an extension of time for performance of any other obligation or act. If any date for performance falls on a Saturday, Sunday or legal holiday, then the time of such performance shall be extended to the next business day thereafter.

B. **Breach.** In the event of a default by a Party in the performance of its obligations under this Agreement and the Settlement Agreement, such Party upon written notice from the other Party, shall immediately proceed to cure or remedy such default within a 30 day cure period from the non-defaulting Party's delivery of such notice. If the default is not capable of being cured within the thirty day cure period, then provided the applicable defaulted Party has commenced to cure the default and is diligently proceeding to cure the default within the thirty day cure period, and thereafter diligently prosecutes such cure through to completion, then the thirty day cure period shall be extended for the length of time that is reasonably necessary to cure the default.

In the event of a default by Seller that has not been cured within the time set forth herein, the City may terminate this Agreement and the Settlement Agreement by giving written notice thereof to Seller and the City may, but is not obligated to, institute such proceedings at law or in equity as may be desirable in its sole discretion to remedy the default, including but not limited to, proceedings to compel specific performance. In the event of a default by the City that has not been cured within the time set forth herein, Seller may terminate this Agreement and the Settlement Agreement by giving written notice thereof to the City, and may institute such proceedings at law or in equity as may be desirable in its sole discretion to remedy the default, including but not limited to, proceedings to compel specific performance.

C. **Waiver and Estoppel.** Any delay by either Party in instituting or prosecuting any actions or proceedings or otherwise asserting its rights shall not operate as a waiver of such rights or operate to deprive said Party of or limit such rights in any way. No waiver made by either Party with respect to any specific default by the other Party shall be construed, considered or treated as a waiver of the rights of said Party with respect to any other defaults of the other Party.

SECTION 9. BUSINESS RELATIONSHIPS.

The Seller acknowledges (A) receipt of a copy of Section 2-156-030 (b) of the Municipal Code of Chicago, (B) that it has read such provision and understands that pursuant to such Section 2-156-030 (b) it is illegal for any elected official of the City, or any person acting at the direction of such official, to contact, either orally or in writing, any other City official or employee with respect to any matter involving any person with whom the elected City official or employee has a "Business Relationship" (as defined in Section 2-156-080 of the Municipal Code of Chicago), or to participate in any discussion in any City Council committee hearing or in any City Council meeting or to vote on any matter involving the person with whom an elected official has a Business Relationship, and (c) notwithstanding anything to the contrary contained in this Agreement, that a violation of Section 2-156-030 (b) by an elected official, or any person acting at the direction of such official, with respect to any transaction contemplated by this Agreement shall be grounds for termination of this Agreement and the transactions contemplated hereby. The Seller hereby represents and warrants that no violation of Section 2-156-030 (b) has occurred with respect to this Agreement or the transactions contemplated hereby.

SECTION 10. PATRIOT ACT CERTIFICATION.

The Seller represents and warrants that neither the Seller nor any Affiliate thereof (as defined in the next paragraph) is listed on any of the following lists maintained by the Office of Foreign Assets Control of the U.S. Department of the Treasury, the Bureau of Industry and Security of the U.S. Department of Commerce or their successors, or on any other list of persons or entities with which the City may not do business under any applicable law, rule, regulation, order or judgment: the Specially Designated Nationals List, the Denied Persons List, the Unverified List, the Entity List and the Debarred List

As used in the above paragraph, an "Affiliate" shall be deemed to be a person or entity related to the Seller that, directly or indirectly, through one or more intermediaries, controls, is controlled by or is under common control with Seller, and a person or entity shall be deemed to be controlled by another person or entity, if controlled in any manner whatsoever that results in control in fact by that other person or entity (or that other person or entity and any persons or entities with whom that other person or entity is acting jointly or in concert), whether directly or indirectly and whether through share ownership, a trust, a contract or otherwise.

SECTION 11. PROHIBITION ON CERTAIN CONTRIBUTIONS-MAYORAL EXECUTIVE ORDER NO. 2011-4.

Seller agrees that Seller, any person or entity who directly or indirectly has an ownership or beneficial interest in Seller of more than 7.5 percent ("Owners"), spouses and domestic partners of such Owners, Seller's contractors (i.e., any person or entity in direct contractual privity with Seller regarding the subject matter of this Agreement) ("Contractors"), any person or entity who directly or indirectly has an ownership or beneficial interest in any Contractor of more than 7.5 percent ("Sub-owners") and spouses and domestic partners of such Sub-owners (Seller and all the other preceding

classes of persons and entities are together, the "Identified Parties"), shall not make a contribution of any amount to the Mayor of the City of Chicago (the "Mayor") or to his political fundraising committee (i) after execution of this Agreement and Settlement Agreement by Seller, (ii) while this Agreement, Settlement Agreement, or any Other Agreement is executory, (iii) during the term of this Agreement, Settlement Agreement, or any Other Agreement between Seller and the City, or (iv) during any period while an extension of this Agreement, Settlement Agreement, or any Other Agreement is being sought or negotiated.

Seller represents and warrants that from the later to occur of (a) May 16, 2011, and (b) the date the City approached the Seller or the date the Seller approached the City, as applicable, regarding the formulation of this Agreement and Settlement Agreement, no Identified Parties have made a contribution of any amount to the Mayor or to his political fundraising committee.

Seller agrees that it shall not: (a) coerce, compel or intimidate its employees to make a contribution of any amount to the Mayor or to the Mayor's political fundraising committee; (b) reimburse its employees for a contribution of any amount made to the Mayor or to the Mayor's political fundraising committee; or (c) Bundle or solicit others to bundle contributions to the Mayor or to his political fundraising committee.

Seller agrees that the Identified Parties must not engage in any conduct whatsoever designed to intentionally violate this provision or Mayoral Executive Order No. 2011-4 or to entice, direct or solicit others to intentionally violate this provision or Mayoral Executive Order No. 2011-4.

Seller agrees that a violation of, non-compliance with, misrepresentation with respect to, or breach of any covenant or warranty under this provision or violation of Mayoral Executive Order No. 2011-4 constitutes a breach and default under this Agreement, Settlement Agreement, and under any Other Agreement for which no opportunity to cure will be granted, unless the City, in its sole discretion, elects to grant such an opportunity to cure. Such breach and default entitles the City to all remedies (including without limitation termination for default) under this Agreement, Settlement Agreement under any Other Agreement, at law and in equity. This provision amends any Other Agreement and supersedes any inconsistent provision contained therein.

If Seller intentionally violates this provision or Mayoral Executive Order No. 2011-4 prior to the closing of this Agreement and the Settlement Agreement, the City may elect to decline to close the transaction contemplated by this Agreement and the Settlement Agreement.

For purposes of this provision:

"Bundle" means to collect contributions from more than one source, which is then delivered by one person to the Mayor or to his political fundraising committee.

"Other Contract" means any other agreement with the City of Chicago to which Seller is a Party that is (i) formed under the authority of chapter 2-92 of the Municipal Code of Chicago; (ii) entered into for the purchase or lease of real or personal property; or (iii) for materials, supplies, equipment or services which are approved or authorized by the City Council of the City of Chicago.

"Contribution" means a "political contribution" as defined in Chapter 2-156 of the Municipal Code of Chicago, as amended.

Individuals are "Domestic Partners" if they satisfy the following criteria:

(A) they are each other's sole domestic partner, responsible for each other's common welfare; and

(B) neither Party is married; and

(C) the partners are not related by blood closer than would bar marriage in the State of Illinois; and

(D) each partner is at least 18 years of age, and the partners are the same sex, and the partners reside at the same residence; and

(E) two of the following four conditions exist for the partners:

1. The partners have been residing together for at least 12 months.
2. The partners have common or joint ownership of a residence.
3. The partners have at least two of the following arrangements:
   a. joint ownership of a motor vehicle;
   b. a joint credit account;
   c. a joint checking account;
   d. a lease for a residence identifying both domestic partners as tenants
4. Each partner identifies the other partner as a primary beneficiary in a will.

"Political fundraising committee" means a "political fundraising committee" as defined in Chapter 2-156 of the Municipal Code of Chicago, as amended.

SECTION 12. COOPERATION WITH OFFICE OF COMPLIANCE.

In accordance with Chapter 2-26-010 *et seq.* of the Municipal Code, the Seller acknowledges that every officer, employee, department and agency of the City shall be obligated to cooperate with the Executive Director of the Office of Compliance in connection with any activities undertaken by such office with respect to this Agreement, including, without limitation, making available to the Executive Director the department's premises, equipment, personnel, books, records and papers. The Seller agrees to abide by the provisions of Chapter 2-26-010 *et seq.*

SECTION 13. PROVISIONS NOT MERGED WITH DEED.

The provisions of this Agreement and Settlement Agreement shall not be merged with the Special Warranty Deed, and the Special Warranty Deed shall not be deemed to affect or impair the provisions of this Agreement or the Settlement Agreement.

SECTION 14. INCORPORATION OF SETTLEMENT AGREEMENT.

The terms and conditions of the Settlement Agreement are hereby incorporated herein by this reference with the same force and effect as if set forth herein as agreements of the Parties. Without limiting the generality of the foregoing, such terms and conditions shall include, but not be limited to, the "boilerplate" provisions in Sections 6 through 18 of the Settlement Agreement, applicable both to the Settlement Agreement and this Agreement.

SECTION 15. NOTICES.

Any notice, demand or communication required or permitted to be given hereunder shall be given in writing at the addresses set forth below by any of the following means: (a) personal service; (b) overnight courier; or (c) registered or certified first class mail, postage prepaid, return receipt requested:

If to Seller:	U 2 P Properties Inc. 234 51st Street Chicago, IL 60615
with a copy to:	William A. Miceli Miner, Barnhill & Galland, P.C. 14 W. Erie Chicago, IL 60654
If to the City:	Department of Housing and Economic Development Room 1000, City Hall 121 North LaSalle Chicago, Illinois 60602 Attn: Mary Bonome, Deputy Commissioner
with a copy to:	Department of Law, Real Estate Division 121 N. LaSalle Street, Room 600 Chicago, Illinois 60602 Attn: Deputy Corporation Counsel

Any notice, demand or communication given pursuant to clause (a) hereof shall be deemed received upon such personal service or upon dispatch by electronic means, respectively. Any notice, demand or communication given pursuant to clause (b) shall be deemed received on the day immediately following deposit with the overnight courier. Any notice, demand or communication sent pursuant to clause (c) shall be deemed received three (3) business days after mailing. The Parties, by notice given hereunder, may designate any further or different addresses to which subsequent notices, demands or communications shall be given.

SECTION 16. FURTHER ASSURANCES.

The Parties agree to perform such other acts, and to execute, acknowledge and deliver such other instruments, documents and materials as may be reasonable to consummate the transaction contemplated in this Agreement and the Settlement Agreement.

IN WITNESS WHEREOF, the Parties have executed this Agreement as of the day and year first above written.

SELLER:

U 2 P PROPERTIES INC.,
an Illinois corporation

By: _____
Name: _____
Its: _____

CITY:

CITY OF CHICAGO, a municipal corporation,
acting by and through its Department of Housing
and Economic Development

By: _____
Name: Andrew J. Mooney
Its: Commissioner

STATE OF ILLINOIS)
) SS.
COUNTY OF COOK)

I, _____, a Notary Public in and for said County, in the State aforesaid, do hereby certify that Andrew J. Mooney, personally known to me to be the Acting Commissioner of the Department of Housing and Economic Development of the City of Chicago, a municipal corporation, and personally known to me to be the same person whose name is subscribed to the foregoing instrument, appeared before me this day in person and being first duly sworn by me acknowledged that he signed and delivered the instrument, pursuant to authority given by the City of Chicago, as his free

and voluntary act and as the free and voluntary act and deed of the City, for the uses and purposes set forth.

GIVEN under my hand and notarial seal this _____ day of _____, 2011.

_____
Notary Public

STATE OF ILLINOIS)
) SS.
COUNTY OF COOK)

I, _____, a Notary Public in and for said County, in the State aforesaid, do hereby certify that _____, personally known to me to be _____ of U 2 P Properties Inc., an Illinois corporation, and personally known to me to be the same person whose name is subscribed to the foregoing instrument, appeared before me this day in person and being first duly sworn by me acknowledged that _____ signed and delivered the instrument, pursuant to authority given by such corporations, as _____ free and voluntary act and as the free and voluntary act and deed of U2P, for the uses and purposes set forth.

GIVEN under my hand and notarial seal this _____ day of _____, 2011.

_____
Notary Public

[(Sub)Exhibit "A" referred to in this Form of Real Estate Sales Agreement with U 2 P Properties, Inc. constitutes (Sub)Exhibit "A" to Settlement Agreement with U 2 P Properties, Inc. and printed on page 13608 of this *Journal*.]

(Sub)Exhibits "B" and "C" referred to in this Form of Real Estate Sales Agreement with U 2 P Properties, Inc. read as follows:

(Sub)Exhibit B.
(To Real Estate Sales Agreement
With U 2 P Properties, Inc.)

Term Sheet For The Sale Of
446 -- 452 East 47th Street, Chicago, Illinois.

Property: 446 -- 452 East 47th Street, Chicago, Illinois

Property Owner: U 2 P Properties, Inc. ("Seller")

Purchaser: City of Chicago ("City")

Agreement: Purchase of Property shall be subject to a Settlement Agreement.

Purchase Price: Fifty-four Thousand Five Hundred Forty-two and 89/100 Dollars ($54,542.89), plus closing costs, to be paid on the closing date, which such $54,542.89 is comprised of:

The Parties' agreed upon value of the Property in the amount of Eighty-four Thousand and no/100 Dollars ($84,000.00), less:

(1) the non-metered commercial amount for unpaid water and sewer charges on the City Property in the amount of $7,260.30, from November, 2003 through September, 2011;

(2) the non-metered commercial amount for unpaid water and sewer charges on the Developer Property in the amount of $12,287.68, from May, 2001 through September, 2011;

(3) Penalty charges for failing to meet the City residency requirements in City's Redevelopment Agreement in the amount of $9,909.13.

In addition to the City Credits, the Seller shall forfeit the performance deposit amount of $2,925.00 held by the City as a penalty for failing to meet the MBE/WBE requirements in the RDA.

Closing Date: Closing to occur at a date mutually agreed to by the Parties. City and Seller to execute any other documents necessary and proper for such closing.

Purpose and Use of Property:	Property is comprised of two (2) vacant adjacent parcels.
Future Use of Property:	City shall utilize the Property for future development.
Title Insurance:	Not less than thirty (30) days prior to the Closing date, the Seller shall deliver to City, as Purchaser, a commitment for title insurance in the amount of the purchase price showing marketable title in the Seller.
Survey:	Not less than fourteen (14) days before the Closing Date, the Seller shall deliver to City, as Purchaser, an Alta survey in the form of ALTA/ACSM land title survey, meeting the 2011 Minimum Standard Detail Requirements for ALTA/ACSM Land Title Surveys, effective February 23, 2011, of the Property.

Exhibit "C".
(To Ordinance)

Term Sheet For The Sale Of
446 -- 454 East 47th Street, Chicago, Illinois.

Property:	446 -- 454 East 47th Street, Chicago, Illinois
Property Owner:	U 2 P Properties, Inc. ("Seller")
Purchaser:	City of Chicago ("City")
Agreement:	Purchase of Property shall be subject to a Settlement Agreement and Real Estate Sales Agreement negotiated between the City and Seller.
Purchase Price:	Fifty-four Thousand Five Hundred Forty-two and 89/100 Dollars ($54,542.89), plus closing costs, to be paid on the closing date, which such $54,542.89 is comprised of:

The Parties; agreed upon value of the Property in the amount of Eighty-four Thousand and no/100 Dollars ($84,000.00), less:

(1) the non-metered commercial amount for unpaid water and sewer charges on the City Property in the amount of $7,260.30, from November, 2003 through September, 2011;

(2) the non-metered commercial amount for unpaid water and sewer charges on the Developer Property in the amount of $12,287.68, from May, 2001 through September, 2011;

(3) Penalty charges for failing to meet the City residency requirements in City's Redevelopment Agreement in the amount of $9,909.13.

In addition to the City Credits, the Seller shall forfeit the performance deposit amount of $2,925.00 held by the City as a penalty for failing to meet the MBE/WBE requirements in the RDA.

Closing Date:	Closing to occur at a date mutually agreed to by the Parties. City and Seller to execute any other documents necessary and proper for such closing.
Purpose and Use of Property:	Property is comprised of two (2) vacant adjacent parcels.
Future Use of Property:	City shall utilize the Property for future development.
Title Insurance:	Not less than thirty (30) days prior to the Closing date, the Seller shall deliver to City, as Purchaser, a commitment for title insurance in the amount of the purchase price showing marketable title in the Seller.
Survey:	Not less than fourteen (14) days before the Closing Date, the Seller shall deliver to City, as Purchaser, an Alta survey in the form of ALTA/ACSM land title survey, meeting the 2011 Minimum Standard Detail Requirements for ALTA/ACSM Land Title Surveys, effective February 23, 2011, of the Property.

NEGOTIATED SALE OF CITY-OWNED PROPERTY AT 521 N. SAWYER AVE. WITHIN CHICAGO/CENTRAL PARK TAX INCREMENT FINANCING AREA TO WEST SIDE MANAGEMENT CORPORATION.

[O2011-8798]

The Committee on Housing and Real Estate submitted the following report:

CHICAGO, November 9, 2011.

To the President and Members of the City Council:

Your Committee on Housing and Real Estate, to which was referred by the Department of Housing and Economic Development a negotiated sale of City-owned property in the Chicago/Central Park tax increment financing area (27th Ward), having the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a vote of the members of the Committee present, with no dissenting votes.

Respectfully submitted,

(Signed) RAY SUAREZ,
Chairman.

On motion of Alderman Suarez, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Moreno, Fioretti, Dowell, Burns, Sawyer, Jackson, Harris, Beale, Pope, Balcer, Quinn, Burke, Foulkes, Thompson, Thomas, Lane, O'Shea, Brookins, Muñoz, Zalewski, Chandler, Solis, Maldonado, Ervin, Graham, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Sposato, Mitts, Cullerton, M. O'Connor, Reilly, Smith, Tunney, Arena, Cappleman, Pawar, Osterman, Silverstein -- 43.

Nays -- None.

Alderman Pope moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago ("City") is a home rule unit of government by virtue of the provisions of the Constitution of the State of Illinois of 1970 and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The City is the owner of the vacant parcel of property located at 521 North Sawyer Avenue, Chicago, Illinois, which is legally described on Exhibit A attached hereto (the "Property"), which Property is located in the Chicago/Central Park Tax Increment Financing Area ("Area") established pursuant to ordinances adopted by the City Council of the City on February 27, 2002, published in the *Journal of the Proceedings of the City Council of the City of Chicago* for such date at pages 79794 through 80025; and

WHEREAS, West Side Management Corporation ("Grantee"), 3240 West Franklin Boulevard, Chicago, Illinois 60624, has offered to purchase the Property from the City for the

sum of Eighteen Thousand Eight Hundred Twenty-five and no/100 Dollars ($18,825.00), such amount being the appraised fair market value of the Property, to improve with a parking lot thereon; and

WHEREAS, Pursuant to Resolution Number 11-085-21 adopted on September 15, 2011, by the Plan Commission of the City of Chicago (the "Commission"), the Commission approved the negotiated sale of the Property to the Grantee; and

WHEREAS, Public notice advertising the City's intent to enter into a negotiated sale of the Property with the Grantee and requesting alternative proposals appeared in the *Chicago Sun-Times*, a newspaper of general circulation, on September 27, 2011 and October 4, 2011; and

WHEREAS, No alternative proposals were received by the deadline indicated in the aforesaid notice; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The City Council of the City hereby approves the sale of the Property to the Grantee for the amount of Eighteen Thousand Eight Hundred Twenty-five and no/100 Dollars ($18,825.00).

SECTION 2. The Mayor or his proxy is authorized to execute, and the City Clerk or Deputy City Clerk is authorized to attest, a quitclaim deed conveying the Property to the Grantee. Such deed shall include a covenant obligating the Grantee to use the Property only for use consistent with the land uses permitted under the redevelopment plan for the Area. Grantee's acceptance of the City's deed shall constitute Grantee's agreement to such covenant. The quitclaim deed shall also contain language substantially in the following form:

This conveyance is subject to the express condition that a parking lot is built on the Property within twelve (12) months of the date of this deed. In the event that the condition is not met, the City of Chicago may re-enter the Property and revest title in the City of Chicago. Grantee, at the request of the City of Chicago, covenants to execute and deliver to the City a reconveyance deed to the Property to further evidence such revesting of title. This right of reverter and re-entry shall terminate upon the issuance of a certificate of completion, release or similar instrument by the City of Chicago.

The Grantee acknowledges that if the Grantee develops the Property with a residential housing project, as defined under and that is subject to Section 2-44-090 of the Municipal Code of the City (the "Affordable Requirements Ordinance"), the Grantee and such project shall be obligated to comply with the Affordable Requirements Ordinance.

Grantee's acceptance of such quitclaim deed shall be deemed to be Grantee's agreement to comply with such redevelopment obligations.

SECTION 3. If any provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such provision shall not affect any of the other provisions of this ordinance.

SECTION 4. All ordinances, resolutions, motions or orders inconsistent with this ordinance are hereby repealed to the extent of such conflict.

SECTION 5. This ordinance shall take effect upon its passage and approval.

Exhibit "A" referred to in this ordinance reads as follows:

Exhibit "A".

Legal Description (subject to title commitment and survey):

Lot 27 in R. M. Patrick's Subdivision of the east half of the northeast quarter of the southeast quarter of the northeast quarter of Section 11, Township 39 North, Range 13, East of the Third Principal Meridian, in Cook County, Illinois.

Address:

521 North Sawyer Avenue
Chicago, Illinois 60624.

Property Index Number:

16-11-223-014-0000.

AMENDMENT OF LIMITED JOINDER TO 108 N. STATE ST. REDEVELOPMENT AGREEMENT WITH GD 22 W. WASHINGTON LLC AUTHORIZING LAND TRANSACTION FOR AAP PROJECT.

[O2011-8786]

The Committee on Housing and Real Estate submitted the following report:

CHICAGO, November 9, 2011.

To the President and Members of the City Council:

Your Committee on Housing and Real Estate, to which was referred by the Department of Housing and Economic Development an amendment to the limited joinder for the 108 North State Street redevelopment agreement with GD 22 West Washington LLC (42nd Ward), having the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a vote of the members of the Committee present, with no dissenting votes.

Respectfully submitted,

(Signed) RAY SUAREZ,
Chairman.

On motion of Alderman Suarez, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Moreno, Fioretti, Dowell, Burns, Sawyer, Jackson, Harris, Beale, Pope, Balcer, Quinn, Foulkes, Thompson, Thomas, Lane, O'Shea, Brookins, Muñoz, Zalewski, Chandler, Solis, Maldonado, Ervin, Graham, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Sposato, Mitts, Cullerton, M. O'Connor, Reilly, Smith, Tunney, Arena, Cappleman, Pawar, Osterman, Silverstein -- 42.

Nays -- None.

Alderman Pope moved to reconsider the foregoing vote. The motion was lost.

Alderman Burke invoked Rule 14 of the City Council's Rules of Order and Procedure, disclosing that he had represented parties to this ordinance in previous and unrelated matters.

The following is said ordinance as passed:

WHEREAS, The City of Chicago ("City") is a home rule unit of government by virtue of the provisions of the Constitution of the State of Illinois of 1970 and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The City and GD 22 West Washington LLC, a Delaware limited liability company ("Developer"), have previously entered into that certain Limited Joinder to 108 North State Street Redevelopment Agreement dated as of October 20, 2006 and recorded in the Recorder's Office of Cook County ("Recorder's Office") on November 6, 2006 as Document Number 063104113 (the "Limited Joinder"), which limited joinder was entered into in furtherance of the 108 North State Street Redevelopment Agreement by and between the City and Block 37, LLC, a Delaware limited liability company, dated as of October 15, 2005 and recorded in the Recorder's Office on November 14, 2005 as Document Number 0531834078 (as amended, the "Block 37 RDA"); and

WHEREAS, Pursuant to the Limited Joinder, the Developer has previously completed construction of the APP Project (as defined in the Limited Joinder), consisting of certain subgrade improvements, certain streetscape improvements and construction of a [nineteen (19)] story office building currently occupied by CBS and Morningstar; and

WHEREAS, The City has issued its APP Certificate (as defined in the Limited Joinder) for the APP Project certifying as to such completed construction; and

WHEREAS, In view of the City's issuance of the APP Certificate, and in order to facilitate the possible resale and refinancing of the APP Project, the Developer has requested that the Department of Housing and Economic Development ("DHED") consent to a limited amendment to the Limited Joinder to eliminate certain sale and financing restrictions; and

WHEREAS, Because construction of the APP Project has been completed, and because the APP Project is now separately owned and operated apart from the remainder of the Block 37 mixed-use project, the City's need to approve the sale and financing of the APP Project is no longer essential; and

WHEREAS, Notwithstanding such limited amendment to the Limited Joinder, the other executory terms of the Limited Joinder shall otherwise remain in full force and effect; and

WHEREAS, Because the City will realize significant real estate transfer tax revenues as a result of a sale of the APP Project, the City also has an interest in facilitating the transferability of the APP Project and in amending the Limited Joinder; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The above recitals are incorporated herein and made a part hereof and represent the findings of the City Council with respect to the matters described therein.

SECTION 2. Notwithstanding the definitions of "Approved Purchaser" or "Permitted Transfer" (as such terms are defined in the Block 37 RDA, and incorporated in the Limited Joinder by reference), nor anything in the Limited Joinder to the contrary, the Developer (and its successors and assigns) shall be entitled to (a) sell, convey, transfer, lease or otherwise dispose of the APP Project, provided that all required real property transfer taxes are paid in connection with such sale, conveyance, transfer, lease or other disposition, and (b) finance (and refinance) such APP Project or the entity owning the APP Project, including the granting of a mortgage or mortgages, liens on beneficial or equity interests, or other liens secured by the APP Project or the equity interests therein, in each instance without obtaining the consent of DHED under the Limited Joinder to such sale, conveyance, transfer, lease or other disposition, or such financing (or refinancing).

SECTION 3. The following provisions of the Limited Joinder shall be amended as follows: (a) the financial statement reporting requirements in Section 8.01 (j) and Section 8.12 shall be eliminated; (b) the cross-default covenant in Section 8.01 (i), which would make, under certain circumstances, a default under any Developer indebtedness or APP Project indebtedness a default under the Limited Joinder, shall be eliminated; and (c) the Developer

shall be deemed to be in compliance with its insurance obligations under the Limited Joinder so long as it is in compliance with the insurance requirements of any lender providing financing to the Developer or with respect to the APP Project, so long as the City is named as additional insured under any liability policies and a certificate holder for notice purposes.

SECTION 4. The Commissioner of DHED (together with any successor to the duties of such commissioner, the "Commissioner") and a designee of the Commissioner are each hereby authorized, with the approval of the City's Corporation Counsel as to form and legality, to negotiate, execute and deliver an amendment to the Limited Joinder in recordable form setting forth the terms of Section 2 and Section 3 of this ordinance, and such other supporting documents as may be necessary to carry out and comply with the provisions of this ordinance.

SECTION 5. Except as amended by Section 2 and Section 3 of this ordinance, the Continuing Requirements (as defined in the Limited Joinder), and all representations, warranties and covenants contained in the Continuing Requirements, shall remain in full force and effect and be binding upon the Developer (and its successors and assigns), as described in Section 7.02(a) of the Limited Joinder.

SECTION 6. If any provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such provision shall not affect any of the other provisions of this ordinance.

SECTION 7. All ordinances, resolutions, motions or orders in conflict with this ordinance are hereby repealed to the extent of such conflict.

SECTION 8. This ordinance shall be in full force and effect immediately upon its passage and approval.

LEASE AGREEMENT WITH CHICAGO TRANSIT AUTHORITY FOR PROPERTY AT E. 79TH ST. AND S. BRANDON AVE.

[O2011-8794]

The Committee on Housing and Real Estate submitted the following report:

CHICAGO, November 9, 2011.

To the President and Members of the City Council:

Your Committee on Housing and Real Estate, to which was referred by the Department of General Services a lease agreement with the Chicago Transit Authority for property located at the northeast corner of the intersection of East 79th Street and the north/south public way located 440 feet east of South Brandon Avenue (7th Ward), having the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a vote of the members of the Committee present, with no dissenting votes.

Respectfully submitted,

(Signed) RAY SUAREZ,
Chairman.

On motion of Alderman Suarez, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Moreno, Fioretti, Dowell, Burns, Sawyer, Jackson, Harris, Beale, Pope, Balcer, Quinn, Burke, Foulkes, Thompson, Thomas, Lane, O'Shea, Brookins, Muñoz, Zalewski, Chandler, Solis, Maldonado, Ervin, Graham, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Sposato, Mitts, Cullerton, M. O'Connor, Reilly, Smith, Tunney, Arena, Cappleman, Pawar, Osterman, Silverstein -- 43.

Nays -- None.

Alderman Pope moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The Commissioner of the Department of General Services is authorized to execute on behalf of the City of Chicago, as landlord, a lease with the Chicago Transit Authority, as tenant, for the Chicago Transit Authority's use of approximately 7,175 square feet of vacant land located on the northeast corner of the intersection of East 79th Street and the north/south public way located 440 feet east of South Brandon Avenue; such lease to be approved as to form and legality by the Corporation Counsel in substantially the following form:

[Lease Agreement immediately follows
Section 2 of this ordinance.]

SECTION 2. This ordinance shall be effective from and after the date of its passage and approval.

Lease Agreement referred to in this ordinance reads as follows:

THIS LEASE is made and entered into this _____ day of _____, 2011, by and between the **CITY OF CHICAGO,** an Illinois municipal corporation and home rule of government (hereinafter referred to as "**Landlord**") and the **CHICAGO TRANSIT AUTHORITY,** a municipal corporation (hereinafter referred to as "**Tenant**").

RECITALS

WHEREAS, Landlord is the owner of approximately 7,175 square feet of paved vacant land located on the northeast corner of the intersection of East 79th Street and the north-south public way located 440 feet east of South Brandon Avenue, Chicago, Cook County, Illinois as depicted in Exhibit A attached hereto and made a part hereof (the "Premises"); and

WHEREAS, Landlord has agreed to lease to Tenant, and Tenant has agreed to lease from Landlord such Premises to be used by Tenant as a bus turn-around;

NOW THEREFORE, in consideration of the covenants, terms and conditions set forth herein, the parties hereto agree and covenant as follows:

SECTION 1. GRANT

1.1 Grant. Landlord hereby leases to Tenant the following described premises situated in the City of Chicago, County of Cook, State of Illinois, to wit:

> Beginning at a point on the south line of East 79th Street extended, 440 feet east of the east line of South Brandon Avenue; thence north 115 feet; thence east 45 feet; thence southeasterly to a point 65 feet east of said line marking the point of beginning and 85 feet north of said south line of East 79th Street extended; thence south 85 feet to the south line of East 79th Street extended; thence west 65 feet to the place of beginning, being in the west half of the south west quarter of Fractional Section 29, Township 38 North, Range 15, east of the Third Principal Meridian, in Cook County, Illinois.

SECTION 2. TERM

2.2 Term. The term of this Lease ("Term") shall commence on January 1, 2012 ("Commencement Date"), and shall end on December 31, 2016, unless sooner terminated as set forth in this Lease.

SECTION 3. RENT, TAXES, AND UTILITIES

3.1 Rent. Tenant shall pay base rent for the Premises in the amount of:

> One Dollar ($1.00) for the entire term the receipt and sufficiency of said sum being herewith acknowledged by both parties.

3.2 Taxes and Other Levies. Tenant shall pay when due all leasehold taxes, duties, assessments, water and sewer charges, and other levies assessed against the Premises. Tenant's tax responsibilities under this section shall survive the expiration, cancellation, or termination of this Lease agreement.

3.3 Utilities. Tenant shall pay when due all charges for electricity, light, and telephone or other communication service, and all other utility services used in or supplied to the Premises.

3.4 Accord and Satisfaction. No payment by Tenant or receipt by Landlord of a lesser amount than any installment or payment of the rent or taxes due hereunder shall be deemed to be other than on account of the amount due, and no endorsement of statement or any check or any letter accompanying any check or payment of rent shall be deemed an accord and satisfaction. Landlord may accept such check or payment without prejudice as to Landlord's right to recover the balance of such installment or payment to pursue any other remedies available to Landlord.

SECTION 4. CONDITION AND ENJOYMENT OF PREMISES, ALTERATIONS AND ADDITIONS, SURRENDER

4.1 Covenant of Quiet Enjoyment. Landlord covenants and agrees that Tenant, upon paying the rent and upon observing and keeping the covenants, agreements and conditions of this Lease on its part to be kept, observed and performed, shall lawfully and quietly hold, occupy and enjoy the Premises (subject to the provisions of this Lease) during the Term without hindrance or molestation by Landlord or by any person or persons claiming under Landlord.

4.2 Tenant's Duty to Maintain Premises and Right of Access. Unless otherwise provided in this Lease, Tenant shall, at Tenant's expense, keep the Premises in a condition of thorough repair and good order, and in compliance with all applicable provisions of the Municipal Code of the City of Chicago, including but not limited to those provisions in Title 13 ("Building and Construction"), Title 14 ("Electrical Equipment and Installation"), Title 15 ("Fire Prevention") and all applicable landscape ordinances. If Tenant shall refuse or neglect to make needed repairs within ten (10) days after mailing of written notice thereof sent by Landlord, unless such repair cannot be remedied within ten (10) days, and Tenant shall have commenced and is diligently pursuing all necessary action to remedy such repair, Landlord is authorized to make such repairs and Tenant will within ten (10) business days of demand reimburse Landlord for the reasonable cost thereof or Landlord can immediately terminate this Lease by providing the Tenant with written notice of termination for cause. Landlord shall have the right of access to the Premises for the purpose of inspecting and making repairs to the Premises, provided that except in the case of emergencies, Landlord shall first give notice to Tenant of its desire to enter the Premises and will schedule its entry so as to minimize any interference with Tenant's use of Premises to prospective or actual purchasers, mortgagees, tenants, workmen, or contractors or as otherwise necessary in the operation or protection of the Premises.

4.3 Use of the Premises. Tenant shall not use the Premises in a manner that would violate any Law. Tenant further covenants not to do or suffer any waste or damage, comply in

all respects with the laws, ordinances, orders, rules, regulations, and requirements of all federal, state and municipal governmental departments which may be applicable to the Premises or to the use or manner of use of the Premises, disfigurement or injury to any building or improvement on the Premises, or to fixtures and equipment thereof. Any activities on the Premises must be limited to the Chicago Transit Authority use as a bus turn-around (the "Use"). Landlord grants permission to Tenant to pave and maintain Premises when necessary for operation of a bus turn-around. Tenant agrees that in utilizing said Premises that it shall not discriminate against any member of the public because of race, creed, color, sexual orientation, political perspective, or national origin.

4.4 Alterations and Additions. Tenant shall have the right to make such alterations, additions and improvements on the Premises as it shall deem necessary to the Use, provided that any such alterations, additions and improvements shall be in full compliance with the applicable Law and provided that Tenant has obtained the prior written consent of Landlord.

SECTION 5. ASSIGNMENT, SUBLEASE, AND LIENS

5.1 Assignment and Sublease. Tenant shall not assign this Lease in whole or in part, or sublet the Premises or any part thereof without the written consent of Landlord in each instance.

5.2 Tenant's Covenant Against Liens. Tenant shall not cause or permit any lien or encumbrance, whether created by act of Tenant, operation of law or otherwise, to attach to or be placed upon Landlord's title or interest in the Premises. All liens and encumbrances created by Tenant shall attach to Tenant's interest only.

SECTION 6. INSURANCE AND INDEMNIFICATION

6.1 Tenant agrees to indemnify and hold Landlord harmless against all liabilities, judgments, costs, damages and expenses which may accrue against, be charged to or recovered from Landlord by reason or on account of damage to the property of Landlord or injury to or death of any person, arising from Tenant's use of and occupation of and operations at said premises including acts of its agents, contractors and subcontractors. Any final judgment rendered against Landlord for any cause for which Tenant is liable hereunder shall be conclusive against Tenant as to liability and amount.

SECTION 7. DAMAGE OR DESTRUCTION

7.1 Damage or Destruction. If the Premises shall be damaged or destroyed by fire or other casualty to such extent that Tenant cannot continue, occupy or conduct its normal business therein, or if, in Tenant's opinion, the Premises are rendered untenantable, either Landlord or Tenant shall have the option to declare this Lease terminated as of the date of such damage or destruction by giving Landlord written notice to such effect. If either Landlord or Tenant exercises this option, the rent shall be apportioned as of the date of such damage or destruction and Landlord shall forthwith repay to Tenant all prepaid rent.

SECTION 8. CONFLICT OF INTEREST AND GOVERNMENTAL ETHICS

8.1 Conflict of Interest. No official or employee of the City of Chicago, nor any member of any board, commission or agency of the City of Chicago, shall have any financial interest (as directed in Chapter 2-156 of the Municipal Code), either direct or indirect, in the Premises; nor shall any such official, employee, or member participate in making or in any way attempt to use his position to influence any City governmental decision or action with respect to this Lease.

8.2 Duty to Comply with Governmental Ethics Ordinance. Landlord and Tenant shall comply with Chapter 2-156 of the Municipal Code of Chicago, "Governmental Ethics," including but not limited to section 2-156-120,which states that no payment, gratuity or offer of employment shall be made in connection with any City of Chicago contract, as an inducement for the award of a contract or order. Any contract or lease negotiated, entered into, or performed in violation of any of the provisions of Chapter 2-156 shall be voidable as to the City of Chicago.

SECTION 9. HOLDING OVER

9.1 Holding Over. Any holding over by Tenant shall be construed to be a tenancy from month to month beginning on January 1, 2017 and the rent shall be the same as listed in Section 3.1 of this Lease. During such holding over all other provisions of this Lease Agreement shall remain in full force and effect.

SECTION 10. MISCELLANEOUS

10.1 Notice. All notices, demands and requests which may be or are required to be given, demanded or requested by either party to the other shall be in writing. All notices, demands and requests by Tenant to Landlord shall be delivered by national overnight courier or shall be sent by United States registered or certified mail, return receipt requested, postage prepaid addressed to Landlord as follows:

City of Chicago
Department of General Services
Office of Real Estate Management
30 North LaSalle Street - Suite 300
Chicago, Illinois 60602

or at such other place as Landlord may from time to time designate by written notice to Tenant. All notices, demands, and requests by Landlord to Tenant shall be delivered by a national overnight courier or shall be sent by United States registered or certified mail, return receipt requested, postage prepaid, addressed to Tenant as follows:

Chicago Transit Authority
Attn: General Manager Real Estate And Asset Management
567 West Lake Street
Chicago, Illinois 60661-1498

or at such other place as Tenant may from time to time designate by written notice to Landlord. Any notice, demand or request which shall be served upon Tenant by Landlord, or upon Landlord by Tenant, in the manner aforesaid, shall be deemed to be sufficiently served or given for all purposes hereunder at the time such notice, demand or request shall be mailed.

10.2 Partial Invalidity. If any covenant, condition, provision, term or agreement of this Lease shall, to any extent, be held invalid or unenforceable, the remaining covenants, conditions, provisions, terms and agreements of this Lease shall not be affected thereby, but each covenant, condition, provision, term or agreement of this Lease shall be valid and in force to the fullest extent permitted by law.

10.3 Governing Law. This Lease shall be construed and be enforceable in accordance with the laws of the State of Illinois.

10.4 Entire Agreement. All preliminary and contemporaneous negotiations are merged into and incorporated in this Lease. This Lease contains the entire agreement between the parties and shall not be modified or amended in any manner except by an instrument in writing executed by the parties hereto.

10.5 Captions and Section Numbers. The captions and section numbers appearing in this Lease are inserted only as a matter of convenience and in no way define, limit, construe or describe the scope or intent of such sections of this Lease nor in any way affect this Lease.

10.6 Binding Effect of Lease. The covenants, agreements, and obligations contained in this Lease shall extend to, bind, and inure to the benefit of the parties hereto and their legal representatives, heirs, successors, and assigns.

10.7 Time is of the Essence. Time is of the essence of this Lease and of each and every provision hereof.

10.8 No Principal/Agent or Partnership Relationship. Nothing contained in this Lease shall be deemed or construed by the parties hereto nor by any third party as creating the relationship of principal and agent or of partnership or of joint venture between the parties hereto.

10.9 Authorization to Execute Lease. The parties executing this Lease hereby represent and warrant that they are the duly authorized and acting representatives of Landlord and Tenant respectively and that by their execution of this Lease, it became the binding obligation of Landlord and Tenant respectively, subject to no contingencies or conditions except as specifically provided herein.

10.10 Termination of Lease. Landlord and Tenant shall have the right to terminate this Lease for any reason without prepayment or penalty by providing ninety (90) days prior written notice at any time after execution of this Lease.

10.11 Force Majeure. When a period of time is provided in this Lease for either party to do or perform any act or thing, the party shall not be liable or responsible for any delays due to strikes, lockouts, casualties, acts of God, wars, governmental regulation or control, and other causes beyond the reasonable control of the party, and in any such event the time period shall be extended for the amount of time the party is so delayed.

10.12 Condemnation. If the whole or any substantial part of the Premises are taken or condemned by any competent authority for any public use or purpose, or if any adjacent property or street shall be so condemned or improved in such a manner as to require the use of any part of the Premises, the term of this Lease shall, at the option of Landlord or the condemning authority, be terminated upon, and not before, the date when possession of the part so taken shall be required for such use or purpose, and Landlord shall be entitled to receive the entire award without apportionment with Tenant.

10.13 Amendments. From time to time, the parties hereto may amend this Lease Agreement with respect to any provisions reasonably related to Tenant's use of the Premises and/or Landlord's administration of said Lease Agreement. Provided, however, that such Amendment(s) shall not serve to extend the Lease term hereof nor serve to otherwise materially alter the essential provisions contained herein. Such Amendment(s) shall be in writing, shall establish the factual background necessitating such alteration, shall set forth the terms and conditions of such modification, and shall be duly executed by both Landlord and Tenant. Such Amendment(s) shall only take effect upon execution by both parties. Upon execution, such Amendment(s) shall become a part of this Lease and all other provisions of this Lease shall otherwise remain in full force and effect.

10.14 Prior Lease. Landlord and Tenant acknowledge and agree that the Tenant has leased and occupied the Premise under a Lease agreement dated April 16, 2007. Landlord and Tenant each acknowledge and agree that the other party has performed all obligations under such prior Lease and that neither party has any claims against the other with respect to such prior Lease.

SECTION 11. ADDITIONAL RESPONSIBILITIES OF TENANT

11.1 Tenant Use. Tenant shall not use the Premises for any commercial profit making, fund raising, political activity, or religious activity.

11.2 Custodial Service. Tenant shall provide and pay for custodial services which shall be construed as keeping the Premises clean and free of debris. Tenant shall keep the Premises clean, presentable, free of litter and in good repair.

11.3 Condition upon Termination. Upon the termination of this Lease, Tenant shall surrender the Premises to the Landlord in a comparable condition to the condition of the Premises at the beginning of this Lease, with normal wear and tear taken into consideration.

11.4 Satisfaction with Condition. Tenant agrees that Tenant has inspected the Premises and all related areas and grounds and that Tenant is satisfied with the physical condition thereof.

11.5 Illegal Activity. Tenant, or any of its agents and employees, shall not perform or permit any practice that is injurious to the Premises or unreasonably disturbs other Tenants; is illegal; or increases the rate of insurance on the Premises.

11.6 Hazardous Materials. Tenant shall keep out of Premises materials which cause a fire hazard or safety hazard. Tenant shall not destroy, deface, damage, impair, nor remove any part of the Premises or facilities, equipment or appurtenances thereto.

11.7 Snow Removal. Tenant shall provide and pay for snow removal as necessary. Tenant acknowledges that Landlord shall have no snow or ice removal responsibilities.

11.8 Scavenger Service. Tenant shall pay all scavenger costs associated with the demised Premises.

11.9 Alcohol and Drugs. Tenant agrees that no alcoholic beverages of any kind or illegal drugs be sold, given away or consumed on the Premises.

SECTION 12. ADDITIONAL CLAUSES

12.1 Encumbering Title. Tenant shall not do any act which shall in any way encumber the fee simple estate of Landlord in and to the leased Premises, nor shall the interest or estate of Landlord in the leased Premises be in any way subject to any claim by way of lien or encumbrance, whether by operation of law or virtue of any express or implied contract by Tenant any claim to, or lien upon, the leased Premises arising from any act or omission of Tenant shall accrue only against the leasehold estate of Tenant and shall be subject to and subordinate to the paramount title and rights of Landlord in and to the leased Premises.

12.2 Ownership of Improvements. All improvements that Tenant constructs or installs on the demised Premises at Landlord's option shall become the property of the Landlord upon the termination of this Lease or at Landlord's option removed at Tenant's expense.

12.3 No Other Rights. This Agreement does not give Tenant any other right with respect to the Premises. Any rights not specifically granted to Tenant by and through this document are reserved exclusively to Landlord. Execution of this agreement does not obligate Landlord in any manner and Landlord shall not undertake any additional duties or services.

12. 4 No Substitute for Required Permitting. Tenant must secure all other permits and approvals that may be required to undertake the Use. Tenant understands that this Lease shall in no way act as a substitute for any other permitting or approvals that may be required to undertake the Use.

IN WITNESS WHEREOF, the parties have executed this Lease as of the day and year first above written.

LANDLORD:

CITY OF CHICAGO, an Illinois Municipal Corporation
BY: THE DEPARTMENT OF GENERAL SERVICES

By:_____
Commissioner

APPROVED AS TO FORM AND LEGALITY:
BY: THE DEPARTMENT OF LAW

By:_____
Deputy Corporation Counsel
Real Estate Division

TENANT:

CHICAGO TRANSIT AUTHORITY,
an Illinois Municipal Corporation

By: _____
Chairman, Chicago Transit Authority

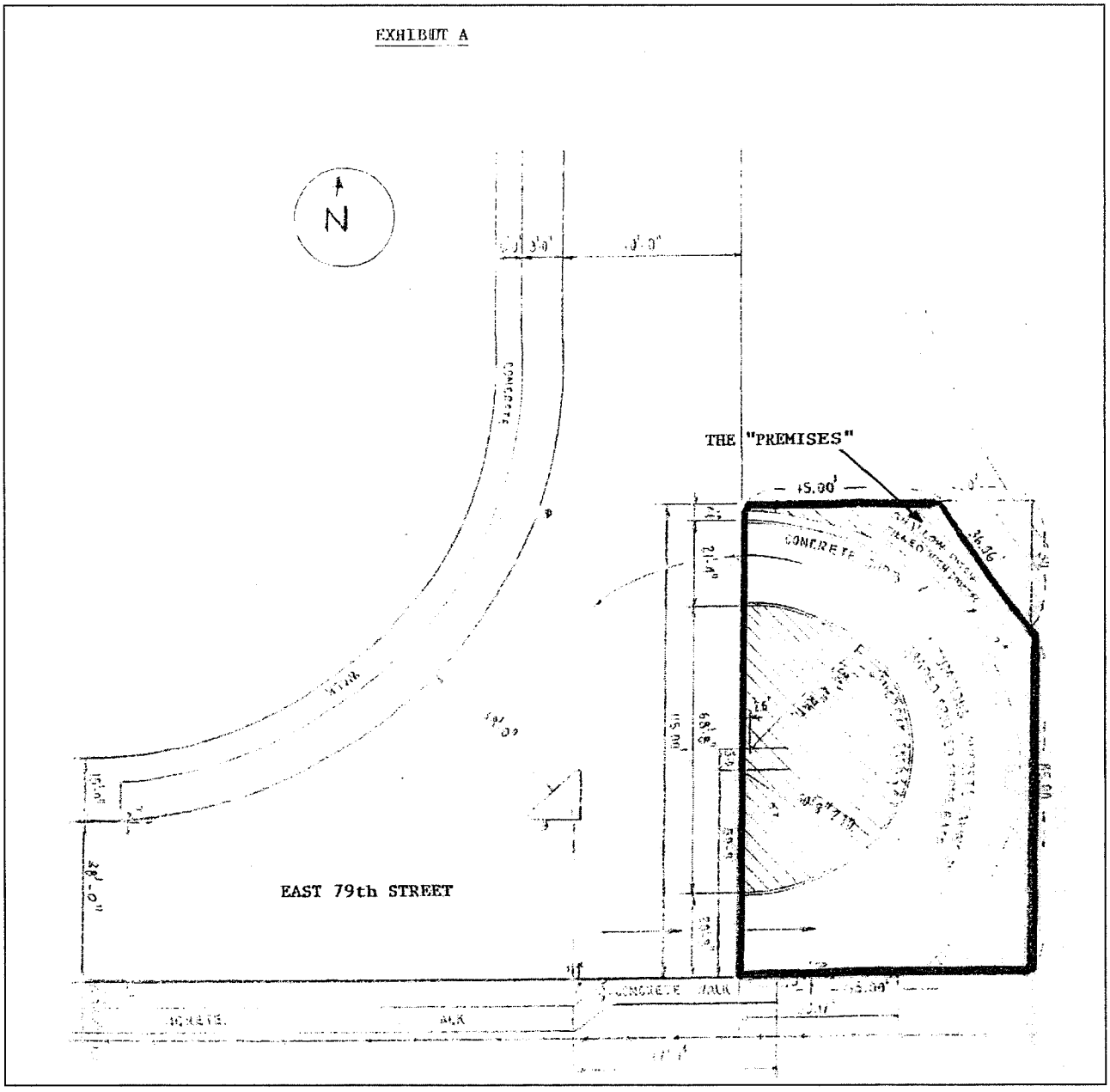
Attest:_____
Secretary

APPROVED AS TO FORM AND LEGALITY:
By: LAW DEPARTMENT

By: _____
General Attorney

[Exhibit "A" referred to in this Lease Agreement printed on page 13641 of this *Journal*.]

Exhibit "A".
(To Lease Agreement With Chicago
Transit Authority)



LICENSE AGREEMENT WITH ZIPCAR, INC. AT 1136 S. WABASH AVE., 901 S. STATE ST., 2418 W. DIVISION ST., 3600 N. HALSTED ST., 1601 W. CHICAGO AVE. AND 2019 W. LAWRENCE AVE. FOR ACCESS TO CITY PARKING LOTS AND GARAGES.

[O2011-8791]

The Committee on Housing and Real Estate submitted the following report:

CHICAGO, November 9, 2011.

To the President and Members of the City Council:

Your Committee on Housing and Real Estate, to which was referred by the Department of General Services a license agreement with Zipcar, Inc. for various locations for parking lot and garage access (1st, 2nd, 26th, 44th and 47th Wards), having the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a vote of the members of the Committee present, with no dissenting votes.

Respectfully submitted,

(Signed) RAY SUAREZ,
Chairman.

On motion of Alderman Suarez, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Moreno, Fioretti, Dowell, Burns, Sawyer, Jackson, Harris, Beale, Pope, Balcer, Quinn, Burke, Foulkes, Thompson, Thomas, Lane, O'Shea, Brookins, Muñoz, Zalewski, Chandler, Solis, Maldonado, Ervin, Graham, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Sposato, Mitts, Cullerton, M. O'Connor, Reilly, Smith, Tunney, Arena, Cappleman, Pawar, Osterman, Silverstein -- 43.

Nays -- None.

Alderman Pope moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The Commissioner of the Department of General Services is authorized to execute on behalf of the City of Chicago, as licensor, a license agreement with Zipcar, Inc., as licensee, for Zipcar, Inc.'s access to multiple City-owned parking lots for use as parking spaces; such license agreement to be approved as to form and legality by the Corporation Counsel in substantially the following form:

[License Agreement immediately follows
Section 2 of this ordinance.]

SECTION 2. This ordinance shall be effective from and after the date of its passage and approval.

License Agreement referred to in this ordinance reads as follows:

LICENSE AGREEMENT

THIS LICENSE AGREEMENT is made and entered into this _____ day of _____, 2011, by and between, **THE CITY OF CHICAGO,** a municipal corporation and home rule unit of government (herein referred to as "**Licensor**") and **ZIPCAR, INC.**, a Delaware Corporation (hereinafter referred to as "**Licensee**").

RECITALS

WHEREAS, Licensor is the owner of properties located throughout the City of Chicago, Cook County, Illinois; and

WHEREAS, Licensee requires access to parking lots and garages throughout the metropolitan Chicago area from which it can deploy Licensee's vehicles for access by Licensee's clients; and

WHEREAS, Licensor is able to provide Licensee with access to parking spaces within parts of the properties listed in **Exhibit A** attached hereto and made a part hereof together with any additional spaces in parking lots and garages agreed to by the City after the date hereof (the "Premises"); and

WHEREAS, Licensee's access to the Premises shall not impede Licensor's operations or Licensor's delivery of municipal services.

NOW THEREFORE, in consideration of the covenants, terms and conditions set forth herein, the parties hereto agree and covenant as follows:

SECTION 1. GRANT

1.1 Grant. Licensor hereby licenses to Licensee access to the Premises situated in the City of Chicago, Cook County, Illinois, as listed in **Exhibit A** and the use of the spaces depicted within the Premises in **Exhibit B** attached hereto and made a part hereof.

1.2 Boundaries. In addition to the licensed Premises described in Section 1.1 above, Licensor may also provide access to and use of spaces in additional parking lots and garages geographically delineated as follows:

(a) The areas located within the Loop district defined hereunder as bounded on the north by the south side of Grand Avenue, on the west by the east side of LaSalle Street, on the south by the north side of Madison Street, and on the east by Lake Michigan (the "Loop District").

(b) The areas located within the central business district defined hereunder as bounded on the north by the south side of Chicago Avenue, on the west by the east side of Halsted Street, on the south by Interstate 290, and on the east by Lake

Michigan and excluding any areas included with the Loop District as defined hereinabove (the "Central Business District").

(c) All other City-owned areas within, or under the control of, the City of Chicago and not located within the Loop District or the Central Business District as defined hereinabove (the "Greater City District").

SECTION 2. TERM

2.1 Term. The term of this License Agreement ("Term") shall commence on the date of execution ("Commencement Date"), and shall end on December 31, 2016, unless sooner terminated as set forth in this License Agreement.

SECTION 3. PAYMENT

3.1 Payment. During the Term the Licensee shall pay make payments to Licensor based on the following:

(a) For the period beginning on the Commencement Date and ending on December 31, 2012 the monthly payment shall be as follows (with said amount being pro-rated on a per diem basis in the event the Commencement Date is not the first day of the month):

1. Eighty-Five and 00/100 Dollars ($85.00) per month per parking space for those Premises located within the Greater City District.

2. One-Hundred Twenty-Five and 00/100 Dollars ($125.00) per month per parking space for those Premises located within the Central Business District.

3. One-Hundred Sixty-Five and 00/100 Dollars ($165.00) per month per parking space for those Premises located within the Loop District.

(b) For the period beginning on January 1, 2013 and ending on December 31, 2013 the monthly payment shall be as follows:

1. Eighty-Seven and 55/100 Dollars ($87.55) per month per parking space for those Premises located within the Greater City District.

2. One-Hundred Twenty-Eight and 75/100 Dollars ($128.75) per month per parking space for those Premises located within the Central Business District.

3. One-Hundred Seventy and 00/100 Dollars ($170.00) per month per parking space for those Premises located within the Loop District.

(c) For the period beginning on January 1, 2014 and ending on December 31, 2014 the monthly payment shall be as follows:

1. Ninety and 18/100 Dollars ($90.18) per month per parking space for those Premises located within the Greater City District.

2. One-Hundred Thirty-Two and 61/100 Dollars ($132.61) per month per parking space for those Premises located within the Central Business District.

3. One-Hundred Seventy Five and 10/100 Dollars ($175.10) per month per parking space for those Premises located within the Loop District.

(d) For the period beginning on January 1, 2015 and ending on December 31, 2015 the monthly payment shall be as follows:

1. Ninety-Two and 89/100 Dollars ($92.89) per month per parking space for those Premises located within the Greater City District.

2. One-Hundred Thirty-Six and 58/100 Dollars ($136.58) per month per parking pace for those Premises located within the Central Business District.

3. One-Hundred Eighty and 35/100 Dollars ($180.35) per month per parking space for those Premises located within the Loop District.

(e) For the period beginning on January 1, 2016 and ending on December 31, 2016 the monthly payment shall be as follows:

1. Ninety-Five and 68/100 Dollars ($95.68) per month per parking space for those Premises located within the Greater City District.

2. One-Hundred Forty and 68/100 Dollars ($140.68) per month per parking space for those Premises located within the Central Business District.

3. One-Hundred Eighty Five and 76/100 Dollars ($185.76) per month per parking space for those Premises located within the Loop District.

Payment shall be made by Licensee to Licensor at the Department of Revenue, Warrants for Collection, City Hall, 121 North LaSalle, Room 107, or at such place as Licensor may from time to time hereby designate in writing to Licensee.

3.2 Accord and Satisfaction. No payment by Licensee or receipt of such by Licensor of a lesser amount than any installment or payment due hereunder shall be deemed to be other than on account of the amount due, and no endorsement of statement or any check or any letter accompanying any check or payment shall be deemed an accord and satisfaction. Licensor may

accept such check or payment without prejudice as to Licensor's right to recover the balance of such installment or payment or to pursue any other remedies available to Licensor.

SECTION 4. ENJOYMENT OF PREMISES, ALTERATIONS AND ADDITIONS, SURRENDER

4.1 Covenant of Quiet Enjoyment. Licensor covenants and agrees that Licensee, upon payment under Section 3.1 and upon observing and keeping the covenants, agreements and conditions of this License Agreement on its part to be kept, observed and performed, shall lawfully and quietly hold, occupy and enjoy the Premises (subject to the provisions of this License Agreement) during the Term without hindrance or molestation by Licensor or by any person or persons claiming under Licensor. Licensee acknowledges, however, that the Premises are or may be located in parking lots or garages that are shared with and used by other parties and parkers. Licensor shall have no duty of care, however, with respect to Licensee's vehicles and Licensee shall bear all risk of theft, vandalism and damage to such vehicles.

4.2 Duty to Maintain Premises and Right of Access. Neither Licensor nor Licensee shall have any affirmative obligations to maintain any of the properties that comprise the Premises. In the event that maintenance or permitting issues prevent Licensee from operating on any of the properties that Premises, Licensee can immediately terminate this License Agreement as it pertains to a specific space or space(s) by providing the Licensor with five (5) days written notice thereof. Licensor shall have the right of access to the Premises for the purpose of inspecting the Premises and making any repairs at Licensor's option. In the event that Licensor elects to make such repairs, Licensor shall first give notice to Licensee of Licensor's desire to enter the Premises and Licensor will schedule Licensor's entry so as to minimize any interference with Licensee's use of Premises.

4.3 Use of the Premises. Licensee shall not use the Premises in a manner that would violate any Law. Licensee further covenants not to do or suffer any waste or damage, comply in all respects with the laws, ordinances, orders, rules, regulations, and requirements of all federal, state and municipal governmental departments which may be applicable to the Premises or to the use or manner of use of the Premises, disfigurement or injury to any building or improvement on the Premises, or to fixtures and equipment thereof. Any activities on the Premises must be limited to providing the general public with access to vehicles for personal non-commercial transportation. This activity does not include direct or indirect participation or intervention in political campaigns on behalf of or in opposition to any candidate for public office. Licensee agrees that in utilizing said Premises that it shall not discriminate against any member of the public because of race, religious affiliation, color, national origin, political persuasion, immigration status, or sexual orientation. Licensee further covenants that the Premises shall not be used for any religious purposes nor rented as a parking space.

4.4 Alterations and Additions. Licensee shall not have the right to make any alterations, additions and improvements on the Premises without Licensor's prior written consent.

SECTION 5. ASSIGNMENT AND LIENS

5.1 Assignment. Licensee shall not assign this License Agreement in whole or in part, or sublet the Premises or any part thereof; provided, however, that Licensee may assign this Agreement to its successor in a merger, acquisition or other consolidation, including without limitation the sale of all or substantially all of its assets or stock.

5.2 Licensee's Covenant against Liens. Licensee shall not cause or permit any lien or encumbrance, whether created by act of Licensee, operation of law or otherwise, to attach to or be placed upon Licensor's title or interest in the Premises. All liens and encumbrances created by Licensee shall attach to Licensee's interest only. In case of any such lien attaching, Licensee shall immediately pay and remove such lien or furnish security or indemnify Licensor in a manner satisfactory to Licensor in its sole discretion to protect Licensor against any defense or expense arising from such lien. Except during any period in which Licensee appeals any judgment or obtains a rehearing of any such lien, or in the event judgment is stayed, Licensee shall immediately pay any judgment rendered against Licensee, with all proper costs and charges, and shall have the lien released and any judgment satisfied. If Licensee fails to pay and remove any lien or contest such lien in accordance herewith, Licensor, at its election, may pay and satisfy same, and all sums so paid by Licensor, with interest from the date of payment at the rate set at 12% per annum.

SECTION 6. INSURANCE AND INDEMNIFICATION

6.1 Licensee shall procure and maintain, or cause to be procured and maintained, at the Licensee's sole expense (or the expense of its contractors or subcontractors as applicable), during the entire term of this Agreement, the types and amounts of insurance set forth below with insurance companies authorized to do business in the State of Illinois, covering all Work under this Agreement, whether performed by or on behalf of the Licensee.

(a) Worker's Compensation and Employer's Liability Insurance. The Licensee and its contractors and subcontractors shall procure and maintain Worker's Compensation Insurance, as prescribed by applicable law, covering all employees who are to provide a service under this Agreement will perform the Activity on the Premises, and Employer's Liability Insurance with limits of not less than $500,000 each accident or illness.

(b) Commercial General Liability Insurance (Primary and Umbrella). The Licensee shall procure and maintain Commercial General Liability Insurance, or equivalent, with limits of not less than $1,000,000 per occurrence ($2,000,000 general aggregate) for bodily injury, personal injury, and property damage liability. Coverage shall include, at a minimum, all premises and operations, products/completed operations, independent contractors, separation of insureds, defense, and contractual liability (with - no limitation endorsement). The City of Chicago shall be named as an additional insured on a primary, non-contributory basis for any liability arising directly or indirectly from the Activity.

(c) Automobile Liability Insurance (Primary and Umbrella). Because motor vehicles (owned, non-owned and hired) are used in connection with the Activity, the

Licensee shall procure and maintain Automobile Liability Insurance with limits of not less than $1,000,000 per occurrence for bodily injury and property damage. The City of Chicago shall be named as an additional insured with respect to such coverage on a primary, non-contributory basis.

(d) All Risk Property. The Licensee and its contractors and subcontractors shall be responsible for all loss or damage to Licensee's vehicles and personal property (including, without limitation, material, equipment, tools and supplies), owned, rented or used by the Licensee or its contractors and subcontractors. Subject to the limitation of liability set forth in Section 6, Licensee shall be responsible for all loss or damage to City property at replacement cost.

6.2 Other Terms of Insurance. The Licensee shall deliver, or cause its contractors or subcontractors to deliver, to the City certificates of insurance required hereunder. The receipt of any certificate does not constitute agreement by the City that the insurance requirements in this Agreement have been fully met or that the insurance policies indicated on the certificate are in compliance with all requirements set forth herein. The failure of the City to obtain certificates or other evidence of insurance from the Licensee (or its contractors or subcontractors as applicable) shall not be deemed to be a waiver by the City of the insurance requirements set forth herein. The Licensee shall advise all insurers of the insurance requirements set forth herein. Non-conforming insurance, or failure to submit a Certificate of Insurance evidencing such coverages, shall not relieve the Licensee of the obligation to provide insurance as specified herein. The City may terminate this Agreement for non-fulfillment of the insurance conditions, and retains the right to stop work until proper evidence of insurance is provided.

The Licensee (or its contractors or subcontractors as applicable) shall be responsible for any and all deductibles or self-insured retentions. The Licensee agrees that insurers shall waive their rights of subrogation against the City, its employees, elected officials, agents, and representatives. The Licensee expressly understands and agrees that any coverages and limits furnished by it (or its contractors or subcontractors as applicable) shall in no way limit the Licensee's liabilities and responsibilities specified in this Agreement or by law. The Licensee expressly understands and agrees that its insurance (or that of its contractors or subcontractors as applicable) is primary and any insurance or self-insurance programs maintained by the City shall not contribute with insurance provided by the Licensee (or its contractors or subcontractors as applicable) under this Agreement. The required insurance shall not be limited by any limitations expressed in the indemnification language herein or any limitation placed on the indemnity therein given as a matter of law.

The Licensee shall require all contractors and subcontractors to maintain the above-described coverage, or the Licensee may provide such coverage for its contractors and subcontractors. If the Licensee or any contractor or subcontractor wants additional coverage, such party shall be responsible for the acquisition and cost of such additional protection. The City shall have no responsibility to provide insurance or security for the property, material, supplies, or equipment to be used by the Licensee or any of its contractors or subcontractors in connection with the Activity.

The City of Chicago, Department of Finance, Office of Risk Management, maintains the right to modify, delete, alter or change these requirements.

6.3 **Indemnification/Limitation of Liability.** Licensee shall indemnify, defend (through an attorney reasonably acceptable to the Licensor) and hold Licensor, and its officers, agents, agencies, departments and employees, harmless from and against any and all third party actions, claims, suits, losses, damages, liens, liabilities, fines, costs and expenses (including, without limitation, reasonable attorney's fees and court costs) (collectively "Claims") incurred in connection with, arising out of or incident to (a) any act or omission of the Licensee or its agents, employees, contractors, subcontractors, or consultants, or (b) any entry upon or use of the Premises by or on behalf of the Licensee in connection with this Agreement; provided, however that Licensee shall have no indemnification obligation for any Claim that is due to or arises out of any action or omission or neglect by the City, its employees, agents, servants or assigns or those of Licensee's members. The foregoing indemnity shall survive any termination of this Agreement. NEITHER PARTY WILL BE LIABLE TO THE OTHER PARTY FOR ANY INDIRECT INCIDENTAL, SPECIAL OR CONSEQUENTIAL DAMAGES, INCLUDING LOST PROFITS, LOSS OF DATA OF INTERRUPTION OF BUSINESS, EVEN IF SUCH PARTY HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH LOSS. NEITHER PARTY'S LIABILITY HEREUNDER WILL EXCEED $1,000,000. THE FOREGOING LIMITATION OF LIABILITY IS NOT INTENDED TO LIMIT EITHER PARTY'S LIABILITY FOR GROSS NEGLIGENCE OR WILLFUL MISCONDUCT. NEITHER PARTY MAKES ANY REPRESENTATIONS OR WARRANTIES WITH RESPECT TO THE SUBJECT MATTER OR THE SUBJECT MATTER OF THIS AGREEMENT AND HEREBY DISCLAIMS ALL OTHER WARRANTIES, EXPRESS, IMPLIED, OR STATUTORY, INCLUDING THE IMPLIED WARRANTIES OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, TITLE AND NON-INFRINGEMENT.

SECTION 7. DAMAGE OR DESTRUCTION

7.1 Damage or Destruction. If any of the properties comprising the Premises are damaged, destroyed, or sustain a casualty to such extent that Licensee cannot continue, occupy or conduct its normal business therein, or if, in Licensor's or Licensee's opinion, the Premises are rendered unusable, either Licensor or Licensee shall have the option to declare this License Agreement terminated as of the date of such damage or destruction by giving the other party five (5) days written notice to such effect. In such event, Licensor shall reimburse Licensee any pre-payment as to that portion of the Premises.

SECTION 8. CONFLICT OF INTEREST AND GOVERNMENTAL ETHICS

8.1 Conflict of Interest. No official or employee of the City of Chicago, nor any member of any board, commission or agency of the City of Chicago, shall have any financial interest (as defined in Chapter 2-156 of the Municipal Code), either direct or indirect, in the Premises; nor shall any such official, employee, or member participate in making or in any way attempt to use his or her position to influence any City governmental decision or action with respect to this License Agreement.

8.2 Duty of Comply with Governmental Ethics Ordinance. Licensor and Licensee Shall comply with Chapter 2-156 of the Municipal Code of Chicago, "Governmental Ethics," including but not limited to section 2-156-120, which states that no payment, gratuity, or offer of employment shall be made in connection with any City of Chicago contract as an inducement for the award of that contract or order. Any contract negotiated, entered into, or performed in violation of any of the provisions of Chapter 2-156 shall be voidable as to the City of Chicago.

SECTION 9. HOLDING OVER

9.1 Holding Over. Any holding over by Licensee shall be construed to be a tenancy from month to month only beginning on January 1, 2017 and the payment shall be at one-hundred three percent (103%) of the rate as set forth in Section 3.1 (e) of this License Agreement. Provided, however, that Licensee's payment shall be pro-rated on a per diem basis in the event Licensee occupies the Premises for less than one full month after the effective date of this holdover provision. During any holdover period all provisions of this License Agreement shall remain in full force and effect.

SECTION 10. MISCELLANEOUS

10.1 Notice. All notices, demands and requests which may be or are required to be given, demanded or requested by either party to the other shall be in writing. All notices, demands and requests by Licensee to Licensor shall be delivered by national overnight courier or shall be sent by United States registered or certified mail, return receipt requested, postage prepaid addressed to Licensor as follows:

City of Chicago
Department of General Services
Office of Real Estate Management
30 North LaSalle Street, Suite 300
Chicago, Illinois 60602

or at such other place as Licensor may from time to time designate by written notice to Licensee. All notices, demands, and requests by Licensor to Licensee shall be delivered by a national overnight courier or shall be sent by United States registered or certified mail, return receipt requested, postage prepaid, addressed to Licensee as follows:

Zipcar, Inc.
General Manager, Chicago
160 North Wabash Avenue
Chicago, Illinois 60601

With a copy to: Zipcar, Inc.
Legal Department
25 First Street
Cambridge, MA 02141

or at such other place as Licensee may from time to time designate by written notice to Licensor. Any notice, demand or request which shall be served upon Licensee by Licensor, or upon Licensor by Licensee, in the manner aforesaid, shall be deemed to be sufficiently served or given for all purposes hereunder at the time such notice, demand or request shall be mailed.

10.2 Partial Invalidity. If any covenant, condition, provision, term or agreement of this License Agreement shall, to any extent, be held invalid or unenforceable, the remaining covenants, conditions, provisions, terms and agreements of this License Agreement shall not be affected thereby, but each covenant, condition, provision, term or agreement of this License Agreement shall be valid and in force to the fullest extent permitted by law.

10.3 Governing Law. This License Agreement shall be construed and be enforceable in accordance with the laws of the State of Illinois.

10.4 Entire Agreement. All preliminary and contemporaneous negotiations are merged into and incorporated in this License Agreement. This License Agreement contains the entire agreement between the parties and shall not be modified or amended in any manner except by an instrument in writing executed by the parties hereto as outlined herein pursuant to Section 12 hereof.

10.5 Captions and Section Numbers. The captions and section numbers appearing in this License Agreement are inserted only as a matter of convenience and in no way define, limit, construe or describe the scope or intent of such sections of this License Agreement nor in any way affect this License Agreement.

10.6 Binding Effect of License Agreement. The covenants, agreements, and obligations contained in this License Agreement shall extend to, bind, and inure to the benefit of the parties hereto and their legal representatives, heirs, successors, and assigns.

10.7 Time is of the Essence. Time is of the essence of this License Agreement and of each and every provision hereof.

10.8 No Principal/Agent or Partnership Relationship. Nothing contained in this License Agreement shall be deemed or construed by the parties hereto nor by any third party as creating the relationship of principal and agent or of partnership or of joint venture between the parties hereto.

10.9 Authorization to Execute License Agreement. The parties executing this License Agreement hereby represent and warrant that they are duly authorized and acting representatives of Licensor and Licensee respectively and that by their execution of this License Agreement, it became the binding obligation of Licensor and Licensee respectively, subject to no contingencies or conditions except as specifically provided herein.

10.10 Termination of License Agreement. Licensor and Licensee shall have the right to terminate this License Agreement or use of any of the parking spaces as to specific Premises, or

as to all such Premises, for any reason without payment or penalty by providing each other with thirty (30) days prior written notice at any time after License Agreement execution.

10.11 Force Majeure. When a period of time is provided in this License Agreement for either party to do or perform any act or thing, the party shall not be liable or responsible for any delays due to strikes, lockouts, casualties, acts of God, wars, governmental regulation or control, and other causes beyond the reasonable control of the party, and in any such event the time period shall be extended for the amount of time the party is so delayed.

10.12 No Brokers. The Department of General Services does not use brokers, Licensee representatives, Licensor representatives, or other finders. Licensee warrants to Licensor that no broker, Licensee representative, or other finder (a) introduced Licensee to Licensor, (b) assisted Licensee in the negotiation of this License Agreement, or (c) dealt with Licensee on Licensee's behalf in connection with the Premises or this License Agreement. Licensor warrants to Licensee that Licensor does not use brokers, Licensor representatives, or other finder. Licensee warrants to Licensor that no broker, Licensee representative, or other finder (a) introduced Licensor to Licensee, (b) assisted Licensor in the negotiation of this License Agreement, or (c) dealt with Licensor on Licensor's behalf in connection with the Premises or this License Agreement.

10.13 Amendments. From time to time, the parties hereto may amend this License Agreement with respect to any provisions reasonably related to Licensee's use of the Premises and/or Licensor's administration of said License Agreement. Provided, however, that such amendment(s) shall not serve to extend the License Agreement term hereof nor serve to otherwise materially alter the essential provisions contained herein. Such amendment(s) shall be in writing, shall establish the factual background necessitating such alteration, shall set forth the terms and conditions of such modification, and shall be duly executed by both Licensor and Licensee. Such amendment(s) shall only take effect upon execution by both parties. Upon execution, such amendment(s) shall become a part of this License Agreement and all other provisions of this License Agreement shall remain in full force and effect.

SECTION 11. ADDITIONAL RESPONSIBILITIES OF LICENSEE

11.1 Licensee Practices. Licensee, or any of its agents or employees, shall not perform or permit any practice that may damage the reputation of, or otherwise be injurious to the Premises or neighborhood, be illegal, or increase the rate of insurance on the Premises.

11.2 Hazardous Materials. Licensee shall keep out of Premises materials which cause a fire hazard or safety hazard and comply with reasonable requirements of Licensor's fire insurance carrier; not destroy, deface, damage, impair, nor remove any part of the Premises or facilities, equipment or appurtenances thereto.

11.3 Security. Licensee shall be responsible for securing Licensee's vehicles placed on the Premises. Licensor shall have no security responsibilities.

11.4 No Alcoholic Beverages. Licensee agrees that no alcoholic beverages of any kind or nature shall be sold, given away, or consumed on the Premises.

11.5 Permits for Activities. For any activity which Licensee desires to conduct on the Premises in which a license or permit is required, said license or permit must be obtained by Licensee prior to using the Premises for such activity. The Department of General Services must be notified of any such license or permit. Failure to obtain a required license or permit shall constitute a breach of the terms of this License Agreement. This License Agreement shall in no way act as a substitute for any other permitting or approvals that may be required to undertake the activity as contemplated under this License Agreement.

11.6 Licensee Inspection. Licensee agrees that Licensee has inspected the Premises and all related areas and grounds and that Licensee is satisfied with the physical condition thereof.

11.7 Condition at Termination. Upon the termination of Licensee's occupancy, Licensee shall surrender the Premises to the Licensor in the same or better condition to the condition of the Premises at the beginning of Licensee's occupancy of the subject Premises, reasonable wear and tear excepted. Licensee shall remove all vehicles, equipment and/or materials placed on the Premises by Licensee or anyone acting by or under Licensee. Said removal shall be without cost to Licensor.

11.8 Equipment and Trade Fixtures. Upon the termination of this License Agreement, Licensee shall remove any structures, trade fixtures, or equipment placed on the Premises by Licensee or Licensee's predecessors within five (5) days from License Agreement termination. Licensee shall continue pay Licensor any applicable payment until such time as such equipment is removed. Licensee shall repair any injury or damage to the Premises which may arise from such removal. If Licensee does not remove such structures, trade fixtures, or equipment from the Premises within five (5) days, Licensor may, at its option, remove the same and deliver them to any other place of business of Licensee or warehouse the same, and Licensee shall pay the cost of such removal, including the repair for such removal, delivery, and warehousing. In the alternative, Licensor may treat such property as being conveyed to Licensor with this License Agreement as a bill of sale, without further payment or credit by Licensor to Licensee.

11.9 Electric Vehicle Charging Stations. Subject to Licensor's approval pursuant to Section 4.4 and any other applicable provisions of this Agreement, Licensee may, at Licensee's sole cost and expense, install Electric Vehicle Charging Stations on the Premises to be used for Licensee's vehicles. In such event, Licensee must abide by all laws, ordinances, and permitting requirements for such work.

11.10 No Other Rights. Any rights not specifically granted to Licensee are reserved exclusively for Licensor.

11.11 No Additional Licensor Obligations. Execution of this agreement does not obligate Licensor in any manner and Licensor shall not undertake any additional duties or services including, but not limited to, snow removal.

11.12 Economic Disclosure Statement Affidavit ("EDS") Updates. Throughout the License Agreement Term, Licensee shall provide Licensor with any updates to the information previously submitted in Licensee's Economic Disclosure Statement Affidavit ("EDS"). Failure to provide Licensor with such updates shall constitute a breach of the terms of this License Agreement.

SECTION 12. ADDITIONAL RIGHTS OF LICENSEE

12.1 Signage. Licensee shall be given permission to place temporary signage on each of the properties comprising the Premises immediately adjacent to the placement of vehicles. Licensee shall remove such signage at the end of the Term. Licensee may (i) install a drop box at each parking space, and (ii) mark off reserved parking spaces assigned to Licensee by displaying one 12" by 18" "Tow Zone" sign, and one 2'by 2' "Zipcars Live Here" sign at each space. Licensee may also place temporary banners on fencing adjacent to each space provided, however, that such banners do not exceed 3' by 6' in size.

12.2 Access. Licensee and its members and contractors shall have 24x7x365 unrestricted access to the Premises. If provided by Licensor, Licensor shall provide the same amenities and services to Licensee's portion of any of the Premises that Licensor affords to other parking tenants.

12.3 Seasonal Reduction of Premises. Upon thirty (30) days prior notice to the Licensor, Licensee shall have the right to seasonally decrease the number of parking spaces at any time after execution of this License Agrement for any reason or no reason (including, but not limited to, seasonal fleet management). Licensee shall indicate to Licensor the duration for such suspension and shall specify when Licensee shall resume operations as to such space(s). Such suspension shall be without penalty and the monthly payments shall be suspended as to such parking spaces. Notwithstanding the foregoing, Licensor may reject Licensee's request to resume use the such parking space(s) as to any such suspended spaces.

12.4 Expansion of Spaces within Existing Premises. From time to time, Licensor may, but is not required to, provide Licensee with access to additional parking spaces within the locations that comprise the Premises. In the event that Licensee request access to such additional spaces and, if Licensor in its sole discretion agrees to include such additional spaces in the Premises, Licensor's Department of General Services shall issue a written communication memorializing such additional expansion. Upon receipt of such written communication from the Department of General Services, Licensee may access such additional space(s) within the existing Premises. Upon Licensee's assumption of such additional spaces, such additional spaces shall become part of the Premises as defined by this License Agreement and Licensee's monthly payment shall be adjusted pursuant to Section 3.1 hereinabove.

12.5 Expansion of Spaces within New Premises. From time to time, Licensor may, in its sole discretion, provide Licensee with access to new parking spaces within new locations that are not included in the Premises as of the date hereof. Such new access shall require the prior written approval from the Aldermanic Office for the ward wherein such new space is located. Licensor's Department of General Services shall work with the impacted Aldermanic Office to

request such written consent. In the event consent from the Aldermanic Office is received, Licensor's Department of General Services shall issue a written communication memorializing such new expansion. Upon receipt of such written communication from the Department of General Services, Licensee may access such new space(s) within these new Premises. Upon Licensee's assumption of such new spaces, such new spaces shall become part of the Premises as defined by this License Agreement and Licensee's monthly payment shall be adjusted pursuant to Section 3.1 hereinabove.

SECTION 13. LICENSEE DISCLOSURES AND REPRESENTATIONS

13.1 Business Relationships. Licensee acknowledges (A) receipt of a copy of Section 2-156-030 (b) of the Municipal Code of Chicago, (B) that it has read such provision and understands that pursuant to such Section 2-156-030 (b) it is illegal for any elected official of the City, or any person acting at the direction of such official, to contact, either orally or in writing, any other City official or employee with respect to any matter involving any person with whom the elected City official or employee has a "Business Relationship" (as defined in Section 2-156-080 of the Municipal Code of Chicago), or to participate in any discussion in any City Council committee hearing or in any City Council meeting or to vote on any matter involving the person with whom an elected official has a Business Relationship, and (C) notwithstanding anything to the contrary contained in this Agreement, that a violation of Section 2-156-030 (b) by an elected official, or any person acting at the direction of such official, with respect to any transaction contemplated by this Agreement shall be grounds for termination of this Agreement and the transactions contemplated hereby. Licensee hereby represents and warrants that no violation of Section 2-156-030 (b) has occurred with respect to this License Agreement or the transactions contemplated hereby.

13.2 Patriot Act Certification. Licensee represents and warrants that neither Licensee nor any Affiliate thereof (as defined in the next paragraph) is listed on any of the following lists maintained by the Office of Foreign Assets Control of the U.S. Department of the Treasury, the Bureau of Industry and Security of the U.S. Department of Commerce or their successors, or on any other list of persons or entities with which the City may not do business under any applicable law, rule, regulation, order or judgment, the Specially Designated Nationals List, the Denied Persons List, the Unverified List, the Entity List and the Debarred List.

As used in the above paragraph, an "Affiliate" shall be deemed to be a person or entity related to Licensee that, directly or indirectly, through one or more intermediaries, controls, is controlled by or is under common control with Licensee, and a person or entity shall be deemed to be controlled by another person or entity, if controlled in any manner whatsoever that results in control in fact by that other person or entity (or that other person or entity and any persons or entities with whom that other person or entity is acting jointly or in concert), whether directly or indirectly and whether through share ownership, a trust, a contract or otherwise.

13.3 Prohibition on Certain Contributions-Mayoral Executive Order No. 2011-4. Licensee agrees that Licensee, any person or entity who directly or indirectly has an ownership or beneficial interest in Licensee of more than 7.5 percent ("Owners"), spouses and domestic partners of such Owners, Licensee's contractors (i.e., any person or entity in direct contractual

privity with Licensee regarding the subject matter of this Agreement) ("Contractors"), any person or entity who directly or indirectly has an ownership or beneficial interest in any Contractor of more than 7.5 percent ("Sub-owners") and spouses and domestic partners of such Sub-owners (Licensee and all the other preceding classes of persons and entities are together, the "Identified Parties"), shall not make a contribution of any amount to the Mayor of the City of Chicago (the "Mayor") or to his political fundraising committee (i) after execution of this Agreement by Licensee, (ii) while this Agreement or any Other Contract is executory, (iii) during the term of this Agreement or any Other Contract between Licensee and the City, or (iv) during any period while an extension of this Agreement or any Other Contract is being sought or negotiated. This provision shall not apply to contributions made prior to May 16, 2011, the effective date of Executive Order 2011-4.

Licensee represents and warrants that from the date the City approached the Licensee or the date Licensee approached the City, as applicable, regarding the formulation of this Agreement, no Identified Parties have made a contribution of any amount to the Mayor or to his political fundraising committee.

Licensee agrees that it shall not: (a) coerce, compel or intimidate its employees to make a contribution of any amount to the Mayor or to the Mayor's political fundraising committee; (b) reimburse its employees for a contribution of any amount made to the Mayor or to the Mayor's political fundraising committee; or (c) bundle or solicit others to bundle contributions to the Mayor or to his political fundraising committee.

Licensee agrees that the Identified Parties must not engage in any conduct whatsoever designed to intentionally violate this provision or Mayoral Executive Order No. 2011-4 or to entice, direct or solicit others to intentionally violate this provision or Mayoral Executive Order No. 2011-4.

Notwithstanding anything to the contrary contained herein, Licensee agrees that a violation of, non-compliance with, misrepresentation with respect to, or breach of any covenant or warranty under this provision or violation of Mayoral Executive Order No. 2011-4 constitutes a breach and default under this Agreement, and under any Other Contract for which no opportunity to cure will be granted, unless the City, in its sole discretion, elects to grant such an opportunity to cure. Such breach and default entitles the City to all remedies (including, without limitation, termination for default) under this Agreement, under any Other Contract, at law and in equity. This provision amends any Other Contract and supersedes any inconsistent provision contained therein.

If Licensee intentionally violates this provision or Mayoral Executive Order No. 2011-4 prior to the closing of this Agreement, the City may elect to decline to close the transaction contemplated by this Agreement.

For purposes of this provision:

"Bundle" means to collect contributions from more than one source which are then delivered by one person to the Mayor or to his political fundraising committee.

"Other Contract" means any other agreement with the City of Chicago to which Licensee is a party that is (i) formed under the authority of chapter 2-92 of the Municipal Code of Chicago; (ii) entered into for the purchase or lease of real or personal property; or (iii) for materials, supplies, equipment or services which are approved or authorized by the City Council of the City of Chicago.

"Contribution" means a "political contribution" as defined in Chapter 2-156 of the Municipal Code of Chicago, as amended.

Individuals are "Domestic Partners" if they satisfy the following criteria:

(A) they are each other's sole domestic partner, responsible for each other's common welfare; and
(B) neither party is married; and
(C) the partners are not related by blood closer than would bar marriage in the State of Illinois; and
(D) each partner is at least 18 years of age, and the partners are the same sex, and the partners reside at the same residence; and
(E) two of the following four conditions exist for the partners:
1. The partners have been residing together for at least 12 months.
2. The partners have common or joint ownership of a residence.
3. The partners have at least two of the following arrangements:
a. joint ownership of a motor vehicle;
b. a joint credit account;
c. a joint checking account;
d. a lease for a residence identifying both domestic partners as Licensees.
4. Each partner identifies the other partner as a primary beneficiary in a will.

"Political fundraising committee" means a "political fundraising committee" as defined in Chapter 2-156 of the Municipal Code of Chicago, as amended.

13.4 Waste Ordinance Provisions. In accordance with Section 11-4-1600(e) of the Municipal Code of Chicago, Licensee warrants and represents that it, and to the best of its knowledge, its contractors and subcontractors, have not violated and are not in violation of any provisions of Section 7-28 or Section 11-4 of the Municipal Code (the "Waste Sections"). During the period while this Agreement is executory, Licensee's, any general contractor's or any subcontractor's violation of the Waste Sections, whether or not relating to the performance of this Agreement, constitutes a breach of and an event of default under this Agreement, for which the opportunity to cure, if curable, will be granted only at the sole designation of the Chief Procurement Officer. Such breach and default entitles the City to all remedies under the

Agreement, at law or in equity. This section does not limit Licensee's, general contractor's and its subcontractors' duty to comply with all applicable federal, state, county and municipal laws, statutes, ordinances and executive orders, in effect now or later, and whether or not they appear in this Agreement. Non-compliance with these terms and conditions may be used by the City as grounds for the termination of this Agreement, and may further affect the Licensee's eligibility for future contract awards.

13.5 Failure to Maintain Eligibility to do Business with City. Failure by Licensor or any controlling person (as defined in Section 1-23-010 of the Municipal Code of Chicago) thereof to maintain eligibility to do business with the City of Chicago as required by Section 1-23-030 of the Municipal Code of Chicago shall be grounds for termination of this Agreement and the transactions contemplated thereby. Licensee shall at all times comply with Section 2-154-020 of the Municipal Code of Chicago.

13.6 Cooperation with Inspector General and Office of Compliance. In accordance with Chapter 2-26-110 et seq. of the Municipal Code, the Licensee acknowledges that every officer, employee, department and agency of the City shall be obligated to cooperate with the Office of the Inspector General and the Executive Director of the Office of Compliance in connection with any activities undertaken by such office with respect to this License Agreement, including, without limitation, making available to the inspector General and the Office of Compliance the department's premises, equipment, personnel, books, records and papers. The Licensee agrees to abide by the provisions of Chapter 2-26-110 et seq.

IN WITNESS WHEREOF, the parties have executed this License Agreement as of the day and year first above written.

LICENSOR:

BY: ***THE CITY OF CHICAGO,***
an Illinois Municipal Corporation

THE DEPARTMENT OF GENERAL SERVICES

By:_____
Commissioner

APPROVED AS TO FORM AND LEGALITY:
BY: DEPARTMENT OF LAW

By:_____
Deputy Corporation Counsel
Real Estate Division

LICENSEE:

ZIPCAR, INC.,
a Delaware Corporation

By:_____

Print Name: _____

Title: _____

[(Sub)Exhibit "B" referred to in this License Agreement with ZipCar Inc. unavailable at time of printing.]

Exhibit "A" referred to in this License Agreement with ZipCar Inc. reads as follows:

Exhibit "A".
(To License Agreement with ZipCar, Inc.)

Premises.

Location	Number of Spaces	District
1136 South Wabash Avenue	2	Greater City
901 South State Street	2	Greater City
2418 West Division Street	1	Greater City
3600 North Halsted Street	3	Greater City
1601 West Chicago Avenue	2	Greater City
2019 West Lawrence Avenue	2	Greater City

EASEMENT AGREEMENTS WITH METROPOLITAN WATER RECLAMATION DISTRICT OF GREATER CHICAGO AND NORFOLK SOUTHERN RAILWAY COMPANY AND AUTHORIZATION FOR UNITED STATES DEPARTMENT OF THE ARMY TO USE CITY LAND AND EASEMENTS FOR ECOSYSTEM RESTORATION IN CALUMET REGION.

[O2011-8785]

The Committee on Housing and Real Estate submitted the following report:

CHICAGO, November 9, 2011.

To the President and Members of the City Council:

Your Committee on Housing and Real Estate, to which was referred by the Department of Housing and Economic Development easement agreements with Metropolitan Water Reclamation District of Greater Chicago and Norfolk and Southern Railroad (10th Ward), having the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a vote of the members of the Committee present, with no dissenting votes.

Respectfully submitted,

(Signed) RAY SUAREZ,
Chairman.

On motion of Alderman Suarez, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Moreno, Fioretti, Dowell, Burns, Sawyer, Jackson, Harris, Beale, Pope, Balcer, Quinn, Burke, Foulkes, Thompson, Thomas, Lane, O'Shea, Brookins, Muñoz, Zalewski, Chandler, Solis, Maldonado, Ervin, Graham, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Sposato, Mitts, Cullerton, M. O'Connor, Reilly, Smith, Tunney, Arena, Cappleman, Pawar, Osterman, Silverstein -- 43.

Nays -- None.

Alderman Pope moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago ("City") is a home rule unit of government by virtue of the provisions of the Constitution of the State of Illinois of 1970 and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The Metropolitan Water Reclamation District of Greater Chicago is a municipal corporation organized and existing under the laws of the State of Illinois ("MWRD"), with its principal office located at 100 East Erie Street, Chicago, Illinois 60611; and

WHEREAS, The City is the owner of approximately 141 acres of land in the Calumet area of the City, commonly known as Indian Ridge Marsh, which is depicted on Exhibit A attached hereto (the "Project Site"); and

WHEREAS, The MWRD is the owner of certain real estate located adjacent to the Project Site, which is legally described on Exhibit B attached hereto and depicted on Exhibit C attached hereto (the "MWRD Easement Area"); and

WHEREAS, Norfolk Southern Railway Company, a Virginia corporation, or an affiliate thereof (the "Railroad"), is the owner of certain real estate located adjacent to the Project Site, which is legally described on Exhibit D attached hereto and depicted on Exhibit C attached hereto ("Railroad Easement Area 1"); and

WHEREAS, The Railroad holds a right-of-way interest in certain real estate owned by the City located adjacent to the Project Site, which is legally described on Exhibit D attached hereto and depicted on Exhibit C attached hereto ("Railroad Easement Area 2", and collectively with Railroad Easement Area 1, the "Railroad Easement Areas"); and

WHEREAS, Railroad Easement Area 1 is a rectangular-shaped parcel of land, consisting of approximately 13,226 square feet and measuring approximately 225 feet north-to-south and approximately 62 feet east-to-west, with a cutout area of approximately 25 feet by 29 feet along the eastern portion of the parcel; and

WHEREAS, Railroad Easement Area 2 is a strip of land consisting of approximately 85,424 square feet and measuring approximately 66 feet east-to-west and running south from the south line of the 122nd Street right-of-way a distance of approximately 1,294.31 feet; and

WHEREAS, The Project Site is designated for open space preservation in the Calumet Area Land Use Plan adopted by the Chicago Plan Commission on February 14, 2002, and

is included in the Calumet Open Space Reserve, a proposed 3,900-acre urban nature preserve first proposed in the Calumet Area Land Use Plan and further described in the Calumet Open Space Reserve Plan dated December 2005; and

WHEREAS, By ordinance adopted on June 30, 2010, and published at pages 95102 -- 95135 in the *Journal of the Proceedings of the City Council of the City of Chicago* of such date (the "Authorizing Ordinance"), the City Council authorized the execution of an intergovernmental agreement with the United States Department of the Army, U.S. Army Engineer, Chicago District ("USACE") for certain ecosystem restoration work at the Project Site (the "Restoration Project"); and

WHEREAS, The Restoration Project specifically involves: (i) restoration of wet prairie along the northeastern portion of the Project Site; (ii) naturalization of the existing marsh and pond shorelines; (iii) enhancement of aquatic and terrestrial habitats; and (iv) restoration of existing trails; and

WHEREAS, Pursuant to the Authorizing Ordinance, the City entered into that certain "Project Partnership Agreement between the Department of the Army and City of Chicago for Construction of the Indian Ridge Marsh Ecosystem Restoration Project", dated July 19, 2010 (the "Project Partnership Agreement"); and

WHEREAS, The Project Partnership Agreement requires the City to acquire all lands, easements and rights-of-way necessary for the construction, operation and maintenance of the Restoration Project, and to grant the USACE access to such lands, easements and rights-of-way; and

WHEREAS, The USACE has determined that it is necessary to obtain an easement in, on, over and across the MWRD Easement Area in order to construct, operate and maintain a water level control structure (the "Weir") for the Restoration Project ("MWRD Easement"); and

WHEREAS, The USACE has further determined that it is necessary to obtain the following easements for the Restoration Project: (i) a permanent easement in, on, over and across Railroad Easement Area 1 in order to construct, operate and maintain the Weir, (ii) a permanent access easement in, on, over and across Railroad Easement Area 2; and (iii) a temporary work area and access easement in, on, over and across Railroad Easement Area 2 (collectively, the "Railroad Easements"); and

WHEREAS, The City Council finds that it is useful, necessary and desirable to acquire the Railroad Easements for the construction, operation and maintenance of the Restoration Project and to fulfill the City's obligations under the Project Partnership Agreement; and

WHEREAS, The Railroad is willing to sell the Railroad Easements to the City, subject to the City's agreement to purchase such property interests; and

WHEREAS, By ordinance adopted on July 14, 2011, the Board of Commissioners of the MWRD authorized the execution of an easement agreement between the MWRD and the City in substantially the form attached hereto as Exhibit E and made a part hereof (the "MWRD Easement Agreement"); and

WHEREAS, The City wishes to grant authorization to the USACE and its agents, employees, representatives, contractors and subcontractors (collectively, the "USACE Parties") to access the Project Site and, following acquisition of the easements authorized herein, the MWRD Easement Area and the Railroad Easement Areas for the purpose of constructing, operating and maintaining the Restoration Project in accordance with the Project Partnership Agreement; and

WHEREAS, The Local Government Property Transfer Act, 50 ILCS 605/0.01, et seq., authorizes and provides for municipalities to convey, grant or transfer real estate held by the municipality to any other municipality upon the agreement of the corporate authorities governing the respective parties; and

WHEREAS, The Intergovernmental Cooperation Act, 5 ILCS 220/1, et seq., authorizes state and local governing bodies to cooperate in the performance of their responsibilities by contracts and other agreements; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The foregoing recitals are hereby adopted as the findings of the City Council.

SECTION 2. It is hereby determined, declared and found that it is useful, desirable and necessary that the City acquire the MWRD Easement and the Railroad Easements for the public purpose of restoring the Project Site's wetland ecosystem and establishing an urban nature preserve in accordance with the Calumet Area Land Use Plan and Calumet Open Space Reserve Plan.

SECTION 3. The City is authorized to purchase the Railroad Easements from the Railroad for a purchase price not to exceed Eighteen Thousand Dollars ($18,000), subject to the execution of the Railroad Easement Agreements (as hereinafter defined).

SECTION 4. The Commissioner of the Department of Housing and Economic Development (the "Commissioner") or a designee of the Commissioner is each hereby authorized, with the approval of the City's Corporation Counsel as to form and legality, to negotiate, execute and deliver one or more easement agreements between the Railroad and the City (the "Railroad Easement Agreements"), with such terms and provisions as the Commissioner or designee deems appropriate, including indemnification by the City.

SECTION 5. The Commissioner or a designee of the Commissioner is each hereby authorized, with the approval of the City's Corporation Counsel as to form and legality, to negotiate, execute and deliver the MWRD Easement Agreement, with such changes, deletions and insertions as shall be approved by the persons executing the MWRD Easement Agreement.

SECTION 6. The City hereby authorizes the USACE Parties to enter the Project Site and, following acquisition of the easements authorized herein, the MWRD Easement Area and the Railroad Easement Areas, at no cost, in order to construct, operate and maintain the Restoration Project, pursuant to a land use agreement, right of entry agreement, easement agreement, assignment of rights and interests, or other document permitting the use and/or conveyance of interests in such land and easement areas (any such agreements or instruments, the "Access Agreements"). The Commissioner or a designee of the Commissioner is each hereby authorized, with the approval of the City's Corporation Counsel as to form and legality, to negotiate, execute and deliver the Access Agreements, with such terms and provisions as the Commissioner or designee deems appropriate, including indemnification by the City.

SECTION 7. The Commissioner or a designee of the Commissioner is each hereby authorized to execute, or receive on behalf of the City, such other documents as may be necessary or appropriate to carry out and comply with the City's obligations under the Project Partnership Agreement to acquire all lands, easements and rights-of-way necessary for the construction, operation and maintenance of the Restoration Project, and to implement the provisions of this ordinance, subject to the approval of the Corporation Counsel. Such documents may contain terms and provisions that the Commissioner or designee deems appropriate, including indemnification by the City.

SECTION 8. If any provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such provision shall not affect any of the other provisions of this ordinance.

SECTION 9. All ordinances, resolutions, motions or orders in conflict with this ordinance are hereby repealed to the extent of such conflict.

SECTION 10. This ordinance shall take effect immediately upon its passage and approval.

Exhibits "A" and "C" referred to in this ordinance printed on pages 13690 and 13691 of this *Journal.*

Exhibits "B", "D" and "E" referred to in this ordinance read as follows:

Exhibit "B".
(To Ordinance)

Legal Description Of MWRD Easement Area (subject to final survey and title commitment):

that part of the east 330 feet of the west 363 feet of the southeast quarter of the northeast quarter of Section 25, Township 37 North, Range 14 East of the Third Principal Meridian lying northwesterly of the line beginning at a point on the east line of southeast quarter of the northeast quarter of said Section 25, said point being 128.25 feet north of the intersection of the northwesterly line of the United States Government channel line of the Calumet River with said east line; thence southwesterly along a line forming an angle of 50 degrees, 06 minutes, 15 seconds with said east line as turned south to southwest, a distance of 48.29 feet; thence continuing southwesterly deflecting 09 degrees, 06 minutes, 30 seconds to the left of the continuation of the last described line, a distance of 1,679 feet to the west line of the southeast quarter of the northeast quarter of said Section 25 at a point 29.05 feet north of the northwesterly line of the said United States Government channel line; except therefrom the west 29 feet of the north 58 feet thereof; also except the west 29 feet of the south 250 feet of the north 333 feet thereof; also except the west 132 feet of the south 414 feet of the north 747 feet thereof; also except the west 125 feet of the south 125 feet of the north 872 feet thereof; and also except the west 29 feet south of the north 872 feet thereof; all in Cook County, Illinois.

Exhibit "D".
(To Ordinance)

Legal Description Of Railroad Easement Areas (subject to final survey and title commitment):

Railroad Easement Area 1.

The west 33 feet of the southeast quarter of the northeast quarter of Section 25, Township 37 North, Range 14 East of the Third Principal Meridian;

Also,

beginning at a point 33 feet east of the northwest corner of the southeast quarter of the northeast quarter of said Section 25; thence east 29 feet; thence south 333 feet; thence

west 29 feet; thence north 333 feet to the point of beginning (except the south 25 feet of the north 83 feet thereof);

Also,

beginning at a point 33 feet east of the west line and 198 feet north of the south line of the northeast quarter of the southeast quarter of said Section 25; thence east 29 feet; thence north 250 feet; thence west 29 feet; thence south 250 feet to the point of beginning; all in Cook County, Illinois.

Railroad Easement Area 2.

part of the southeast quarter of Section 24; and the northeast quarter of Section 25, all in Township 37 North, Range 14 East of the Third Principal Meridan, in City of Chicago, Cook County, Illinois, more particularly described as follows:

commencing at the northeast corner of said Section 25; thence south 00 degrees, 24 minutes, 34 seconds east (this and all subsequent bearings based on the Illinois coordinate system of 1983, east zone) 1,331.85 feet along the east line of said Section 25 to the south line of the northeast quarter of the northeast quarter of said section; thence south 89 degrees, 05 minutes, 28 seconds west, 1,320.67 feet to the southwest corner of said northeast quarter of the northeast quarter and the point of beginning; thence continuing south 89 degrees, 05 minutes, 28 seconds west, 33.00 feet along the south line of the northwest quarter of said northeast quarter; thence north 00 degrees, 20 minutes, 45 seconds west, 1,327.08 feet to the line common to said Sections 24 and 25; thence north 01 degree, 01 minute, 04 seconds west, 83.00 feet; thence north 88 degrees, 53 minutes, 18 seconds east, 66.00 feet to a line 33 feet east of and parallel with the west line of the southeast quarter of said southeast quarter of Section 24; thence south 01 degree, 01 minute, 04 seconds east, 50.00 feet to the north right-of-way line of 122nd Street (66 foot wide); thence north 88 degrees, 53 minutes, 18 seconds east, 65.40 feet; thence south 00 degrees, 20 minutes, 45 seconds east, 66.01 feet to the south right-of-way line of 122nd Street; thence south 88 degrees, 53 minutes, 18 seconds west, 65.01 feet along said line to a line 33 feet east of and parallel with the west line of said northeast quarter of the northeast quarter of Section 25; thence south 00 degrees, 20 minutes, 45 seconds east, 1,294.31 feet along said line to the south line of said northeast quarter of the northeast quarter, thence south 89 degrees, 05 minutes, 28 seconds west, 33.00 feet along said south line to the point of beginning.

Exhibit "E".
(To Ordinance)

MWRD Easement Agreement.
(Annual Increase -- Environmental)

EASEMENT AGREEMENT
(Annual Increase-Environmental)

THIS AGREEMENT, made and entered into this 14th day of July, 2011, by and between the METROPOLITAN WATER RECLAMATION DISTRICT OF GREATER CHICAGO, a municipal corporation organized and existing under the laws of the State of Illinois, hereinafter called the "District" and the CITY OF CHICAGO, a municipal corporation, hereinafter called the "Grantee."

WHEREAS, the Grantee desires a 25-year non-exclusive easement for 0.275 acres of two contiguous parcels of District land with dimensions of 50' x 225' and 25' x 29' located south of 124th Street as extended and west of Torrence Avenue in Chicago, Illinois to construct, reconstruct, operate, maintain, repair and remove a concrete barrier and wetland improvements to control wetland water elevations at Indian Ridge Marsh on the real estate legally described and depicted in Exhibit A which is attached hereto and made a part hereof; and

WHEREAS, the District is willing to grant to the Grantee the easement aforesaid upon the conditions hereinafter set forth;

NOW, THEREFORE, for and in consideration of the representations, covenants, conditions, undertakings, and agreements herein made, the parties hereto agree as follows:

ARTICLE ONE

1.01 The District hereby grants unto the Grantee a non-exclusive easement, right, privilege and authority for 25-years commencing on July 14, 2011, and terminating on July 13, 2036, for the sole and exclusive purpose to construct, reconstruct, operate, maintain, repair and remove a concrete barrier and wetland improvements to control wetland water elevations at Indian Ridge Marsh, hereinafter for convenience sometimes called "Improvements and Facilities", on the real estate legally described and depicted in Exhibit A which is attached hereto and made a part hereof, hereinafter called the "Easement Premises".

1.02 The District reserves the right of access to and use of the surface of the Easement Premises.

1.03 The Grantee covenants and agrees in consideration of the grant of said easement to pay to the District an easement fee in the amount of TEN AND NO/100 DOLLARS ($10.00) which is payable contemporaneously with Grantee's execution and delivery hereof. This amount represents the easement fee for the period from August 1, 2011, through July 31, 2036.

1.04 In addition to the aforesaid, the Grantee shall also pay, when due, all real estate taxes and assessments that may be levied, charged or imposed upon or against the Easement Premises described in Exhibit A and submit to the District evidence of such payment within 30 days thereafter.

ARTICLE TWO

2.01 The construction and installation of the Improvements and Facilities of the Grantee on the Easement Premises shall be in accordance with plans and specifications therefor prepared at Grantee's expense and supplied to the District by the Grantee. No work shall commence until said plans and specifications have been approved in writing by the Executive Director of the District.

2.02 The construction and installation of the Improvements and Facilities by the Grantee on the Easement Premises shall be done to the satisfaction of the Executive Director of the District.

2.03 Grantee shall construct, install, operate, maintain and remove the "Improvements and Facilities", in a good and workmanlike manner at its sole cost, risk and expense.

2.04 The Grantee shall compensate the District for any additional costs that the District may sustain in any future construction of sewers, reservoirs or any other surface or underground structures caused by the presence of the Improvements and Facilities of the Grantee on the Easement Premises.

2.05 The Grantee shall relocate or remove the Improvements and Facilities existing or constructed upon the Easement Premises at no cost to the District:

A. In the event that the subject premises are adjacent to any channel, waterway or reservoir, and said channel, waterway or reservoir is to be widened by the District or any other governmental agency; or

B. In the event that any agency of government, having jurisdiction over said channel, waterway or reservoir requires the relocation or removal of said improvements; or

C. In the event that said relocation or removal is required for the corporate purposes of the District.

ARTICLE THREE

3.01 The District expressly retains its interest in and rights to the use and occupation of the Easement Premises subject to the easement rights herein granted, and the District may grant further easements, assign, sell or lease the

same to other parties subject to the Grantee's right of use and a reasonable means of access to said Improvements and Facilities for construction, reconstruction, operation, maintenance, repair or removal thereof.

3.02 The Grantee shall be solely responsible for and shall defend, indemnify, keep and save harmless the District, its Commissioners, officers, agents and employees, against all injuries, deaths, losses, damages, claims, patent claims, liens, suits, liabilities, judgments, costs and expenses which may in any wise accrue, directly or indirectly, against the District, its Commissioners, officers, agents or employees, in consequence of the granting of this Easement, or which may in anywise result therefrom or from any work done hereunder, whether or not it shall be alleged or determined that the act was caused through negligence or omission of the Grantee or Grantee's contracts, subcontractors or their agents and the Grantee shall, at Grantee's sole expense, appear, defend and pay all charges of attorneys and all costs and other expenses arising therefrom or incurred in connection therewith, and, if any judgment shall be rendered against the District, its Commissioners, officers, agents or employees, in any such action, the Grantee shall, at the Grantee's sole expense, satisfy and discharge the same provided that Grantee shall first have been given prior notice of the suit in which judgment has been or shall be rendered, Grantee shall have been given an opportunity to defend the same and the District shall have given Grantee its full cooperation. Grantee expressly understands and agrees that any performance bond or insurance protection required by this Easement, or otherwise provided by Grantee, shall in no way limit the responsibility to indemnify, keep and save harmless and defend the District as herein provided.

3.03 (a) The Grantee, prior to entering upon said premises and using the same for the purposes for which this Easement is granted, shall procure, maintain and keep in force, at Grantee's expense, the following public liability and property damage insurance in which the District, its Commissioners, officers, agents and employees, are a named insured as well as fire and extended coverage, and all-risk property insurance ("CLAIMS MADE" policies are unacceptable) in which the District is named loss payee from a company to be approved by the District, each aforereferenced policy shall have limits of not less than the following:

COMPREHENSIVE GENERAL LIABILITY
Combined Single Limit Bodily Injury Liability
Property Damage Liability (Including Liability for Environmental Contamination of Adjacent Properties)
in the amount of not less than $4,000,000.00
per Occurrence

and

ALL RISK PROPERTY INSURANCE
(Including Coverage for Environmental Contamination of Easement Premises)
in the amount of not less than $4,000,000.00
per Occurrence

Prior to entering upon said premises, and thereafter on the anniversary date of such policies, the Grantee shall furnish to the District certificates of such insurance or other suitable evidence that such insurance coverage has been procured and is maintained in full force and effect. Upon District's written request, Grantee shall provide District with copies of the actual insurance policies within ten (10) days of District's request for same. Such certificates and insurance policies shall clearly identify the premises and shall provide that no change, modification in or cancellation of any insurance shall become effective until the expiration of thirty (30) days after written notice thereof shall have been given by the insurance company to the District. The provisions of this paragraph shall in no wise limit the liability of the Grantee as set forth in the provisions of paragraph 3.02 above, or

3.03 (b) The Grantee prior to entering upon said premises and using the same for the purposes for which this Easement is granted, shall prepare and transmit to the District an acknowledged statement that the Grantee is a self-insurer, and that it undertakes and promises to insure the District, its Commissioners, officers, agents, servants and employees on account of risks and liabilities contemplated by the indemnity provisions of this Easement (Article Three, Paragraph 3.02) above; and that such statement is issued in lieu of policies of insurance or certificates of insurance in which the District, its Commissioners, officers, agents, servants and employees would be a named or additional insured, and that it has funds available to cover those liabilities in the respective amounts therefor, as set forth as follows:

COMPREHENSIVE GENERAL LIABILITY
Combined Single Limit Bodily Injury Liability
Property Damage Liability (Including Liability for Environmental Contamination of Adjacent Properties)
in the amount of not less than $4,000,000.00
per Occurrence

and

ALL RISK PROPERTY INSURANCE
(Including Coverage for Environmental Contamination
of Easement Premises)
in the amount of not less than $4,000,000.00
per Occurrence.

This statement shall be signed by such officer or agent of the Grantee having sufficient knowledge of the fiscal structure and financial status of the Grantee, to make such a statement on behalf of the Grantee and undertake to assume the financial risk on behalf of the Grantee and will be subject to the approval of the District.

ARTICLE FOUR

4.01 In the event of any default on the part of the Grantee to faithfully keep and perform all singular the covenants, agreements and undertakings herein agreed by it to be kept and performed, or if said Improvements and Facilities are abandoned, the District shall give the Grantee notice in writing of such default or abandonment; and if such default or abandonment shall not have been rectified within thirty (30) days after receipt of such notice by the Grantee, all rights and privileges granted herein by the District to the Grantee may be terminated by the District; and upon such termination, the Grantee shall immediately vacate the Easement Premises and remove its Improvements and Facilities from said real estate and restore the land to its condition prior to Grantee's entry thereon, all at the sole cost of the Grantee.

4.02 The Grantee shall have the right to give the District written notice to cease and terminate all rights and privileges under this agreement. In the event of such termination, the Grantee shall have a period of one-hundred twenty (120) days from and after such termination date to remove the Improvements and Facilities and to restore the land to its original condition at no cost to the District.

The expiration of said removal and restoration date shall in no event extend beyond the expiration date of this Easement.

4.03 The Grantee understands and agrees that upon the expiration of this Easement, Grantee shall have removed or caused to be removed its Improvements and Facilities and any other things which Grantee has erected or placed upon said Easement Premises. Grantee further agrees to yield up said Easement Premises in as good condition as when the same was entered upon by the Grantee. Upon Grantee's failure to do so, the District may do so at the sole expense and cost of Grantee.

4.04 Grantee expressly understands and agrees that any insurance protection or bond required by this Easement, or otherwise provided by Grantee, shall in no way limit the responsibility to defend, indemnify, keep and save harmless the District, as hereinabove provided.

ARTICLE FIVE

5.01 The Grantee also agrees that if the District incurs any additional expense for additional work which the District would not have had to incur if this Easement had not been executed, then, in that event, the Grantee agrees to pay to the District such additional expense as determined by the Executive Director of the District, promptly upon rendition of bills therefor to the Grantee.

5.02 The Grantee covenants and agrees that it will reimburse the District, make all necessary repairs at its sole cost and expense and otherwise keep and save harmless the District from any loss, cost or expense arising out of the granting of this Easement suffered to property of the District by way of damage to or destruction thereof, caused by any act or omission of the Grantee, Grantee's agents, employees, contractors, subcontractors, or anyone else acting through or on behalf of Grantee, its agents, employees, contractors, or subcontractors.

5.03 During the term of this Easement, the District shall not be liable to the Grantee for any loss, cost or expense which the Grantee shall sustain by reason of any damage to its property or business caused by or growing out of the construction, repair, reconstruction, maintenance, existence, operation or failure of any of the sewers, structures, channels or other works or equipment of the District now located or to be constructed on said Easement Premises, or on the land of the District adjacent to said Easement Premises.

ARTICLE SIX

6.01 Detailed plans of subsequent construction or material alteration of the Grantee's Improvements and Facilities shall first be submitted to the Executive Director of the District for approval. Construction work shall not begin until such approval is given to Grantee in writing.

6.02 Any notice herein provided to be given shall be deemed properly served if delivered in writing personally or mailed by registered or certified mail, postage prepaid, return receipt requested to the District in care of :

Metropolitan Water Reclamation District
of Greater Chicago
100 East Erie Street,
Chicago, Illinois 60611,
Attn: Executive Director,
Telephone: (312) 751-5600
FAX: (312) 751-7926

or to the Grantee in care of:

City of Chicago
Department of Zoning and
Land Use Planning
City Hall, Room 905
121 North LaSalle Street
Chicago, Illinois 60602
Attn: Mr. Nelson Chueng
Telephone: (312) 744-5756

or to such other persons or addresses as either party may from time to time designate.

ARTICLE SEVEN

7.01 The Grantee, prior to entering upon said premises and using the same for the purposes for which this Easement is granted, shall, at Grantee's sole cost and expense, obtain all permits, consents and licenses which may be required under any and all statutes, laws, ordinances and regulations of the District, the United

States of America, the State of Illinois, the county, or the city, village, town or municipality in which the subject property is located, and furnish to the District suitable evidence thereof.

7.02 The Grantee covenants and agrees that it shall strictly comply with any and all statutes, laws, ordinances and regulations of the District, the United States of America, the State of Illinois, the county and the city, village, town or municipality in which the subject property is located, which in any manner affects this Easement, any work done hereunder or control or limit in any way the actions of Grantee, its agents, servants and employees, or of any contractor or subcontractor of Grantee, or their employees.

7.03 The Grantee agrees to protect all existing District facilities within the Easement Premises, including, but not limited to, intercepting sewers, sludge lines, utility lines, dropshafts, connecting structures, siphons and manholes.

7.04 No blockage or restriction of flow in the water will be tolerated at any time. No construction or improvements of any kind can project into the waterway during construction or after permanent repairs are completed.

7.05 Grantee agrees to abide by and implement the District's Waterway Strategy Resolution as adopted by the District's Board of Commissioners, and attached hereto as Exhibit B and made a part hereof.

ARTICLE EIGHT

8.01 The Grantee shall not voluntarily or by operation of law assign, or otherwise transfer or encumber all or any part of Grantees' interest in this Easement or in the Premises to any other governmental agency, individual, partnership, joint venture, corporation, land trust or other entity without prior written consent of the District.

8.02 A change in the control of the Grantee shall constitute an assignment requiring the District's consent. The transfer of a cumulative basis of the twenty-five percent (25%) or more of the cumulative voting control of Grantee shall constitute a change in control for this purpose.

8.03 Grantee shall notify the District in writing not less that sixty (60) days prior to any proposed assignment or transfer of interest in this Easement. Grantee shall identify the name and address of the proposed assignee/transferee and deliver to the District original or certified copies of the proposed assignment, a recital of assignee's personal and financial ability to comply with all the terms and conditions of the Easement Agreement and any other information or documentation requested by the District. The District shall not unreasonably withhold the consent to assignment or transfer.

8.04 Any attempted assignment or transfer of any type not in compliance with these sections shall be void and without force and effect.

ARTICLE NINE

GENERAL ENVIRONMENTAL PROVISIONS
9.01 DEFINITIONS

A. "Environmental Laws" shall mean all present and future statutes, regulations, rules, ordinances, codes, licenses, permits, orders, approvals, plans, authorizations and similar items, of all government agencies, departments, commissions, boards, bureaus, or instrumentalities of the United States, state and political subdivisions thereof and all applicable judicial, administrative, and regulatory decrees, judgments, orders, notices or demands relating to industrial hygiene, and the protection of human health or safety from exposure to Hazardous Materials, or the protection of the environment in any respect, including without limitation:

(1) all requirements, including, without limitation, those pertaining to notification, warning, reporting, licensing, permitting, investigation, and remediation of the presence, creation, manufacture, processing, use, management, distribution, transportation, treatment, storage, disposal, handling, or release of Hazardous Materials;

(2) all requirements pertaining to the protection of employees or the public from exposure to Hazardous Materials or injuries or harm associated therewith; and

(3) the Comprehensive Environmental Response, Compensation and Liability Act (Superfund or CERCLA) (42 U.S.C. Sec. 9601 et seq.), the Resource Conservation and Recovery Act (Solid Waste Disposal Act or RCRA) (42 U.S.C. Sec. 6901 et seq.), Clean Air Act (42 U.S.C. Sec 7401 et seq.), the Federal Water Pollution Control Act (Clean Water Act) (33 U.S.C. Sec, 1251 et seq.), the Emergency Planning and Community Right-to-Know Act (42 U.S.C. Sec. 11001 et seq.), the Toxic Substances Control Act (15 U.S.C. Sec, 2601 et seq.), the National Environmental Policy Act (42 U.S.C. Sec. 4321 et seq.), the Rivers and Harbors Act of 1988 (33 U.S.C. Sec. 401 et seq.), the Endangered Species Act of 1973 (16 U.S.C. Sec. 1531 et seq.), the Safe Drinking Water Act (42 U.S.C. Sec. 300 (f) et seq., the Illinois Environmental Protection Act (415 ILCS 5/1 et seq.) and all rules, regulations

and guidance documents promulgated or published thereunder, Occupational Safety and Health Act (29 U.S.C. Sec. 651 et seq.) and all similar state, local and municipal laws relating to public health, safety or the environment.

B. "Hazardous Materials" shall mean:

(1) any and all asbestos, natural gas, synthetic gas, liquefied natural gas, gasoline, diesel fuel, petroleum, petroleum products, petroleum hydrocarbons, petroleum by-products, petroleum derivatives, crude oil and any fraction of it, polychlorinated biphenyls (PCBs), trichloroethylene, ureaformaldehyde and radon gas;

(2) any substance (whether solid, liquid or gaseous in nature), the presence of which (without regard to action level, concentration or quantity threshold requires investigation or remediation under any federal, state or local statute, regulation, ordinance, order, action, policy or common law;

(3) any substance (whether solid, liquid or gaseous in nature) which is toxic, explosive, corrosive, flammable, infectious, radioactive, carcinogenic, mutagenic, or otherwise hazardous or dangerous;

(4) any substance (whether solid, liquid or gaseous in nature) the presence of which could cause or threaten to cause a nuisance upon the area subject to easement or to adjacent properties or pose or threaten to pose a hazardous threat to the health or safety of persons on or about such properties;

(5) any substance (whether solid, liquid or gaseous in nature) the presence of which on adjacent properties could constitute trespass by or against Grantee or District;

(6) any materials, waste, chemicals and substances, whether solid, liquid or gaseous in nature, now or hereafter defined, listed, characterized or referred to in any Environmental Laws as "hazardous substances," "hazardous waste," "infectious waste," "medical waste," "extremely hazardous waste," "hazardous materials," "toxic chemicals," "toxic

substances," "toxic waste," "toxic materials," "contaminants," "pollutants," "carcinogens," "reproductive toxicants," or any variantor similar designations;

(7) any other substance (whether solid, liquid or gaseous in nature) which is now or hereafter regulated or controlled under any Environmental Laws (without regard to the action levels, concentrations or quantity thresholds specified herein); or

(8) any result of the mixing or addition of any of the substances described in this Subsection B with or to other materials.

C. "Phase I Environmental Assessment" shall mean:

(1) an assessment of the Easement Premises and a reasonable area of the adjacent premises owned by the District performed by an independent and duly qualified, licensed engineer with experience and expertise in conducting environmental assessments of real estate, bedrock and groundwater of the type found on the Easement Premises and said assessment shall include, but not necessarily be limited to a historical review of the use (abuse) of the Easement Premises, a review of the utilization and maintenance of hazardous materials on the Easement Premises review of the Easement Premises' permit and enforcement history (by review of regulatory agency records), a site reconnaissance and physical survey, inspection of Easement Premises, site interviews and site history evaluations, basic engineering analyses of the risks to human health and the environment of any areas of identified concerns, and preparation of a written report which discusses history, site land use, apparent regulatory compliance or lack thereof and which includes historical summary, proximity to and location of USTs, LUSTs, TSDFs, CERCLA site flood plain, maps, photograph log references, conclusions and recommendations.

D. "Phase II Environmental Assessment" shall mean:

(1) an assessment of the Easement Premises and a reasonable area of the adjacent property owned

by the District performed by an independent and duly qualified, licensed engineer with experience and expertise in conducting environmental assessments of real estate, bedrock and groundwater of the type found on the Easement Premises and said assessment shall include, but not necessarily be limited to, extensive sampling of soils, ground waters and structures, followed by laboratory analysis of these samples and interpretation of the results, and preparation of a written report with boring logs, photograph logs, maps, investigative procedures, results, conclusions and recommendations.

9.02 MANUFACTURE, USE, STORAGE, TRANSFER OR DISTRIBUTION OF HAZARDOUS MATERIALS UPON OR WITHIN THE EASEMENT

Grantee, for itself, its heirs, executors, administrators, and successors covenants that to the extent that any Hazardous Materials are manufactured, brought upon, placed, stored, transferred, conveyed or distributed upon or within the Easement Premises, by Grantee or its subtenant or assigns, or any of its agents, servants, employees, contractors or subcontractors, same shall be done in strict compliance with all Environmental Laws.

Construction or installation of new or reconstruction of any underground interconnecting conveyance facilities for any material or substance is not permitted without the advance written consent of the Executive Director of the District.

9.03 USE OF PREMISES (RESTRICTIONS - ENVIRONMENTAL)

Grantee shall use the Easement Premises only for purposes expressly authorized by Article 1.01 of this Easement Agreement. Grantee will not do or permit any act that may impair the value of the Easement Premises or any part thereof or that could materially increase the dangers, or pose an unreasonable risk of harm, to the health or safety of persons to third parties (on or off the Easement Premises) arising from activities thereon, or that could cause or threaten to cause a public or private nuisance on the Easement Premises or use Easement Premises in any manner (i) which could cause the Easement Premises to become a hazardous waste treatment, storage, or disposal facility within the meaning of, or otherwise bring the Easement Premises within the ambit of the Resource Conservation and Recovery Act of 1976, Section 6901 et seq. of Title 42 of the United States Code, or any similar state law or local ordinance, (ii) so as to cause a release or threat of release of Hazardous Materials from the Easement Premises within the meaning of, or otherwise bring the Easement Premises within the ambit of, the Comprehensive Environmental Response, Compensation and Liability Act of 1980, Section 9601 et seq. of Title 42 of the United States Code, or any similar state law or local ordinance or any other Environmental Law or (iii) so as to cause a discharge of pollutants or effluents into any water source or system, or the discharge into the

air of any emissions which would require a permit under the Federal Water Pollution Control Act, Section 1251 of Title 33 of the United States Code, or the Clean Air Act, Section 741 of Title 42 of the United States Code, or any similar state law or local ordinance.

9.04 CONDITION OF PROPERTY (ENVIRONMENTAL)

A. In the event Grantee has used the Easement Premises under a prior easement agreement, Grantee warrants and represents that as a result of the easement grant, the Easement Premises and improvements thereon, including all personal property, have not been exposed to contamination by any Hazardous Materials, that there has not been thereon a release, discharge, or emission, of any Hazardous Materials during its occupancy of the premises as defined by any Environmental Laws, and that the Easement Premises does not contain, or is not affected by underground storage tanks, landfills, land disposal sites, or dumps.

B. In the event of a release, emission, discharge, or disposal of Hazardous Materials in, on, under, or about the Easement Premises or the improvements thereon, Grantee will take all appropriate response action, including any removal and remedial action after the execution date of this Easement Agreement.

9.05 INDEMNIFICATION (ENVIRONMENTAL)

A. In consideration of the execution and delivery of this Easement Agreement, the Grantee indemnifies, exonerates, and holds the District and its officers, officials, Commissioners, employees, and agents ("Indemnified Parties") free and harmless from and against any and all actions, causes of action, suits, losses, costs, liabilities and damages and expenses incurred in connection with any of these (irrespective of whether any such Indemnified Party is a party to the action for which indemnification is here sought), including reasonable Attorney's fees, costs and disbursements incurred by the Indemnified Parties as a result of or arising out of or relating to (i) the imposition of any governmental lien for the recovery of environmental cleanup costs expended by reason of Grantee's activities, or (ii) any investigation, litigation, or proceeding related to any environmental response, audit, compliance, or (iii) the release or threatened release by Grantee, its subsidiaries, or its parent company of any Hazardous Materials or the presence of Hazardous Materials on or under the Easement Premises or any property to which the Grantee, its parent company, or any of its subsidiaries has sent Hazardous Materials (including any losses, liabilities, damages,

injuries, costs, expenses, or claims asserted or arising under any Environmental Law) regardless of whether caused by or within the control of the Grantee, its parent company, or its subsidiaries provided that, to the extent District is strictly liable under any Environmental Laws, Grantee's obligation to District under this indemnity shall be without regard to fault on the part of the Grantee with respect to the violation of law which results in liability to District.

9.06 ENVIRONMENTAL COVENANTS

Grantee agrees to and covenants as follows:

A. Grantee covenants and agrees that throughout the term of the Easement Agreement all Hazardous Materials which may be used upon the Easement Premises shall be used or stored thereon only in a safe, approved manner in accordance with all generally accepted industrial standards and all Environmental Laws.

B. Grantee has been issued and is in compliance with all permits, certificates, approvals, licenses, and other authorizations relating to environmental matters and necessary for its business, if any.

C. Grantee, to the best of its knowledge, is not a potentially responsible party with respect to any other facility receiving waste of the Grantee (from the Easement Premises) under CERCLA or under any statute providing for financial responsibility of private parties for cleanup or other actions with respect to the release or threatened release of any Hazardous Materials.

D. Grantee will take all reasonable steps to prevent a violation of any Environmental Laws. There will be no spill, discharge, leaks, emission, injection, escape, dumping, or release of any toxic or Hazardous Materials by any persons on the area to be used and under the Easement Agreement.

E. Grantee will not allow the installation of asbestos on the area described in Exhibit A or any item, article, container or electrical equipment including but not limited to transformers, capacitors, circuit breakers, reclosers, voltage regulators, switches, electromagnets and cable, containing PCBs.

F. Grantee shall be responsible to install "plugs" of compacted impermeable soil material at intervals of no greater than 100 feet between such plugs along utility trenches which have been backfilled with compacted granular materials in order to minimize cross-site and off-site environmental contaminant migration.

The spacing of these plugs should be based on the characteristics of the site, the configuration of the trench or trenches, the characteristics (nature and extent) of the site environmental contamination, and/or the potential for site contamination should a surface of subsurface chemical release occur. Special emphasis should be placed on locating these plugs at all utility trenches where they cross: other utility trenches, containment berms or walls, property boundaries, and lease boundaries.

G. The aforesaid representations and warranties shall survive the expiration or termination of the Easement Agreement.

9.07 COVENANTS (ENVIRONMENTAL)

Grantee shall cause its parent company and each of its respective subsidiaries, contractors, subcontractors, employees and agents to:

A. (1) Use and operate all of the Easement Premises in compliance with all applicable Environmental Laws, keep all material permits, approvals, certificates, and licenses in effect and remain in material compliance with them;

(2) undertake reasonable and cost-effective measures to minimize any immediate environmental impact of any spill or leak of any Hazardous Materials;

B. Notify District by telephone within two hours of the release of Hazardous Materials, including the extent to which the identity of the Hazardous Materials is known, the quantity thereof and the cause(s) of the release, and provide the District within 72 hours of the event with copies of all written notices by Grantee, its parent, and its subsidiaries that are reported to government regulators or received from the government regulators.

C. Provide such information that the District may reasonably request from time to time to determine compliance by the Grantee with this Article.

D. Grantee covenants and agrees to cooperate with the District in any inspection, assessment, monitoring, or remediation instituted by the District during the Easement Agreement.

9.08 COMPLIANCE (ENVIRONMENTAL)

The Grantee will cause its parent company and each of its subsidiaries, if any, to exercise due diligence to comply with all applicable treaties, laws, rules, regulations, and orders of any government authority.

A. In the event of a spill, leak or release of hazardous waste carried by Grantee, its employees, or its agents Grantee shall conduct a Phase I Environmental Assessment, at its own expense, with respect to the Easement Premises and a reasonable area of the adjacent property owned by the District and submit the written report to the District within 90 days after the spill, leak or discharge. After review of each Phase I Environmental Assessment, District, at its sole discretion, may require Grantee, at Grantee's expense, to obtain a Phase II Environmental Assessment with respect to the premises used under the Easement Agreement. The written report of the Phase II Environmental Assessment shall be submitted to District within 120 days of District's request for same. If the Phase II Assessment discloses the presence of any Hazardous Materials contamination on the Easement Premises or adjacent premises, Grantee shall take immediate action to remediate the contamination and to restore the Easement Premises described in Exhibit A and adjacent premises owned by the District to a clean and sanitary condition and to the extent required by any and all Environmental Laws.

B. Capacitators, transformers, or other environmentally sensitive installations or improvements shall be removed by Grantee prior to the end of the Easement Agreement unless directed to the contrary in writing by the District.

C. If any Environmental Assessment reveals, or District otherwise becomes aware of, the existence of any violation of any Environmental Laws that either Grantee is unwilling to remediate or that District is unwilling to accept, District shall have the right and option to terminate this Agreement and to declare it null and void.

D. In the event Grantee should receive a Notice of Environmental Problem, Grantee shall promptly provide a copy to the District, and in no event later than seventy-two (72) hours from Grantee's and any tenant's receipt or submission thereof. "Notice of Environmental Problem" shall mean any notice, letter, citation, order, warning, complaint, inquiry, claim, or demand that: (i) the Grantee has violated, or is about to violate, any Environmental Laws; (ii) there has been a release, or there is a threat of release, of Hazardous Materials, on the Easement Premises, or any improvements thereon; (iii) the Grantee will be liable, in whole or in part, for the costs of cleaning up, remediating, removing, or responding to a release of Hazardous Materials; (iv) any part of the Easement Premises or any improvements thereon is subject to a lien in favor of any governmental entity for any liability, costs, or damages, under any Environmental Laws,

arising from or costs incurred by such government entity in response to a release of Hazardous Material, Grantee shall promptly provide a copy to the District, and in no event later than seventy-two (72) hours from Grantee's and any tenant's receipt or submission thereof.

E. Not less than one (1) year prior to the expiration of the Easement, Grantee shall have caused to be prepared and submitted to the District a written report of a site assessment in scope, form and substance, and prepared by an independent, competent and qualified professional and engineer, registered in the State of Illinois, satisfactory to the District, and dated not more than eighteen (18) months prior to the expiration of the Easement, showing that:

(1) the Grantee has not caused the Easement Premises and any improvements thereon to materially deviate from any requirements of the Environmental Laws, including any licenses, permits or certificates required thereunder;

(2) the Grantee has not caused the Easement Premises and any improvements thereon to contain: (i) asbestos in any form; (ii) urea formaldehyde; (iii) items, articles, containers, or equipment which contain fluid containing polychlorinated bi-phenyls (PCBs); or (iv) underground storage tanks which do not comply with Environmental Laws;

(3) the engineer has identified, and then describes, any Hazardous Materials utilized, maintained or conveyed on or within the property, the exposure to which is prohibited, limited, or regulated by any Environmental Laws;

(4) if any Hazardous Materials were utilized, maintained or conveyed on the Easement Premises, the engineer has conducted and submitted a Phase II Environmental Assessment of the Easement Premises, which documents that the Easement Premises and improvements are free of contamination by Hazardous Materials;

(5) the engineer has identified and then describes, the subject matter of any past, existing, or threatened investigation, inquiry, or proceeding concerning environmental matters by any federal, state, county, regional or local authority, (the Authorities"),

and describing any submission by Grantee concerning said environmental matter which has been given or should be given with regard to the Easement Premises to the Authorities; and

(6) the engineer includes copies of the submissions made pursuant to the requirements of Title III of the Superfund Amendments and Reauthorization Act of 1986 (SARA), Section 11001 et seq. of Title 42 of the United States Code.

9.09 INSPECTION AND RIGHT OF INSPECTION (ENVIRONMENTAL)

A. In the event Grantee gives notice pursuant to the provisions of Notice of Environmental Problem, within ninety (90) days Grantee shall submit to District a written report of a site assessment and environmental audit, in scope, form and substance, and prepared by an independent, competent and qualified, professional, registered engineer, satisfactory to the District, showing that the engineer made all appropriate inquiry consistent with good commercial and customary practice, such that consistent with generally accepted engineering practice and procedure, no evidence or indication came to light which would suggest there was a release of substances on the Site or Property which could necessitate an environmental response action, and which demonstrates that the Site and Property complies with, and does not deviate from all applicable environmental statutes, laws, ordinances, rules, and regulations, including licenses, permits, or certificates required thereunder, and that the Grantee is in compliance with, and has not deviated from, the representations and warranties previously set forth.

B. District hereby expressly reserves to itself, its agents, attorneys, employees, consultants, and contractors, an irrevocable license and authorization to enter upon and inspect the Easement Premises and improvements thereon, and perform such tests, including without limitation, subsurface testing, soils, and groundwater testing, and other tests which may physically invade the Easement Premises or improvements thereon as the District, in its sole discretion, determines is necessary to protect its interests.

IN WITNESS WHEREOF, on the day and year first above written, the parties hereto have caused these presents, including Riders and Exhibits, if any, to be duly executed, duly attested and their corporate seals to be hereunto affixed.

METROPOLITAN WATER RECLAMATION DISTRICT OF GREATER CHICAGO

By:_____
Cynthia M. Santos
Chairman of Committee on Finance

ATTEST:

_____
Jacqueline Torres, Clerk

CITY OF CHICAGO

By:_____

Title:_____

ATTEST:

By:_____

Title:_____

STATE OF ILLINOIS)
) SS.
COUNTY OF COOK)

The undersigned, a Notary Public in and for said County, in the State aforesaid, DOES HEREBY CERTIFY that _____, personally known to me
(Name)
to be the _____, of
(Title)
_____, a municipal corporation,
(Village/Town/City)
and _____, personally known to me to be the
(Name)
_____, of said municipal corporation and
(Title)
personally known to me to be same persons whose names are subscribed to the foregoing instrument, appeared before me this day in person and severally acknowledged that as such _____and
(Title)
_____ of said municipal corporation, duly
(Title)
executed said instrument in behalf of said municipal corporation and caused its corporate seal to be affixed thereto pursuant to authority given by the corporate authority of said municipal corporation, as its free and voluntary act and as the free and voluntary act and deed of said municipal corporation, for the uses and purposes therein set forth.

GIVEN under my hand and Notarial Seal this _____ day of _____, A.D. 20___.

_____
Notary Public

My Commission expires:

_____

APPROVED: As to Plat and Legal Description

_____

Engineer of Sewer Design

_____

Assistant Director of Engineering

_____

Director of Engineering

APPROVED AS TO FORM AND LEGALITY:

_____

Head Assistant Attorney

_____

Acting General Counsel

APPROVED:

_____

Executive Director

STATE OF ILLINOIS)
) SS.
COUNTY OF COOK)

The undersigned, being Commissioners and Executive Director of the Metropolitan Water Reclamation District of Greater Chicago, being first duly sworn upon oath, individually deposes and says that he/she is not and has not been a party to any collusive agreement with the Lessee or Lessees of the Premises described herein.

President Terrence J. O'Brien

Vice President Barbara J. McGowan

Chairman Committee on Finance, Cynthia M. Santos

Commissioner Frank Avila

Commissioner Michael A. Alvarez

Commissioner Patricia Horton

Commissioner Kathleen Therese Meany

Commissioner Debra Shore

Commissioner Mariyana T. Spyropoulos

Executive Director David St. Pierre

SUBSCRIBED AND SWORN to
before me this _____ day
of _____, 20___.

_____
Notary Public

STATE OF ILLINOIS)
) SS.
COUNTY OF COOK)

I, _____ Notary Public in and for said County, in the State aforesaid, DO HEREBY CERTIFY that Cynthia M. Santos personally known to me to be the Chairman of the Committee on Finance of the Board of Commissioners of the Metropolitan Water Reclamation District of Greater Chicago, a municipal corporation, and Jacqueline Torres, personally known to me to be the Clerk of said municipal corporation, and personally known to me to be the same persons whose names are subscribed to the foregoing instrument, appeared before me this day in person and severally acknowledged that as such Chairman of the Committee on Finance and such Clerk, they signed and delivered the said instrument as Chairman of the Committee on Finance of the Board of Commissioners and Clerk of said municipal corporation, and caused the corporate seal of said municipal corporation to be affixed thereto, pursuant to authority given by the Board of Commissioners of said municipal corporation, as their free and voluntary act and as the free and voluntary act and deed of said municipal corporation, for the uses and purposes therein set forth.

GIVEN under my hand and Notarial Seal this _____ day of _____, A.D. 20 ___.

_____
Notary Public

My Commission expires:

_____

Exhibit "A".
(To Ordinance)

Depiction Of Indian Ridge Marsh.

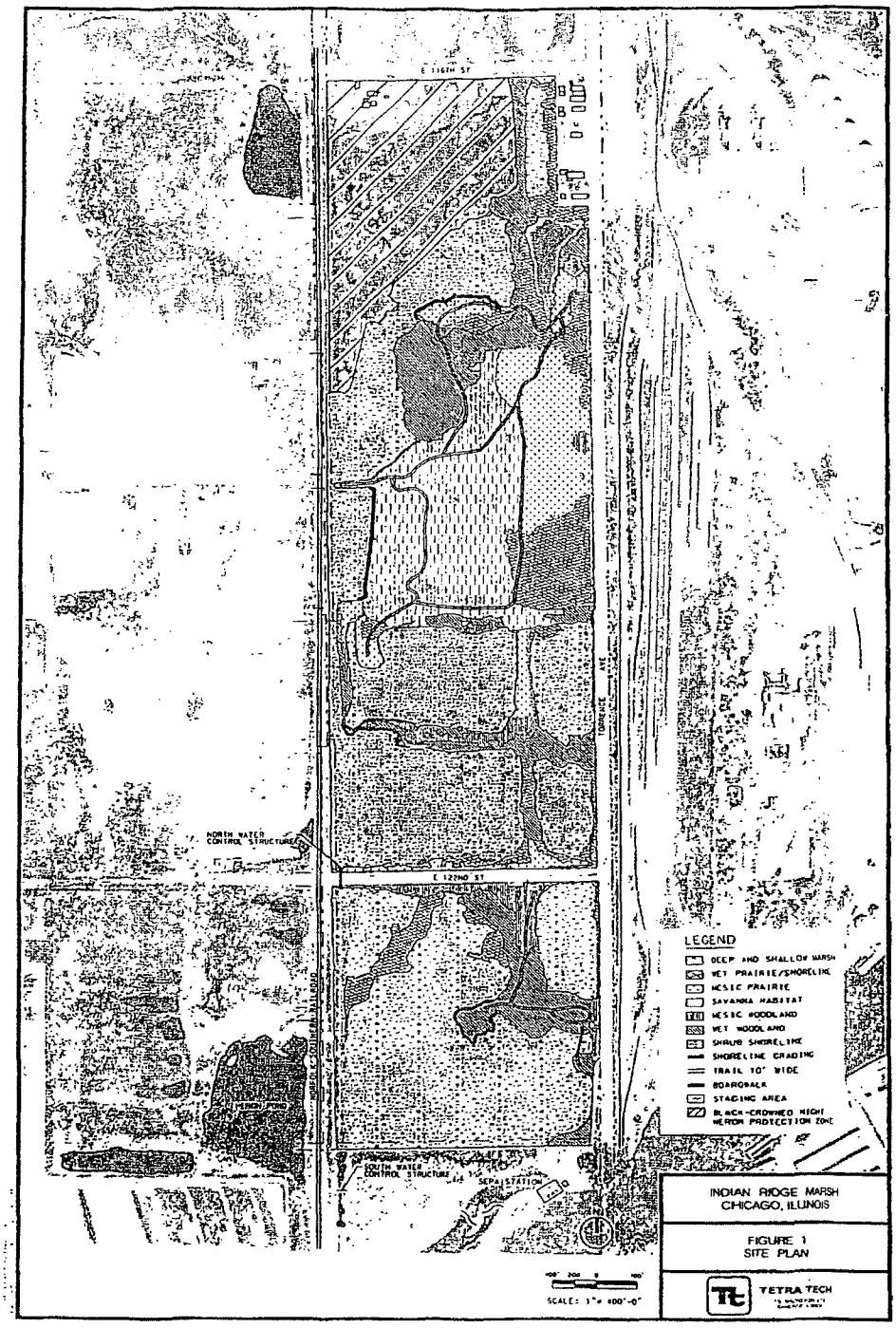
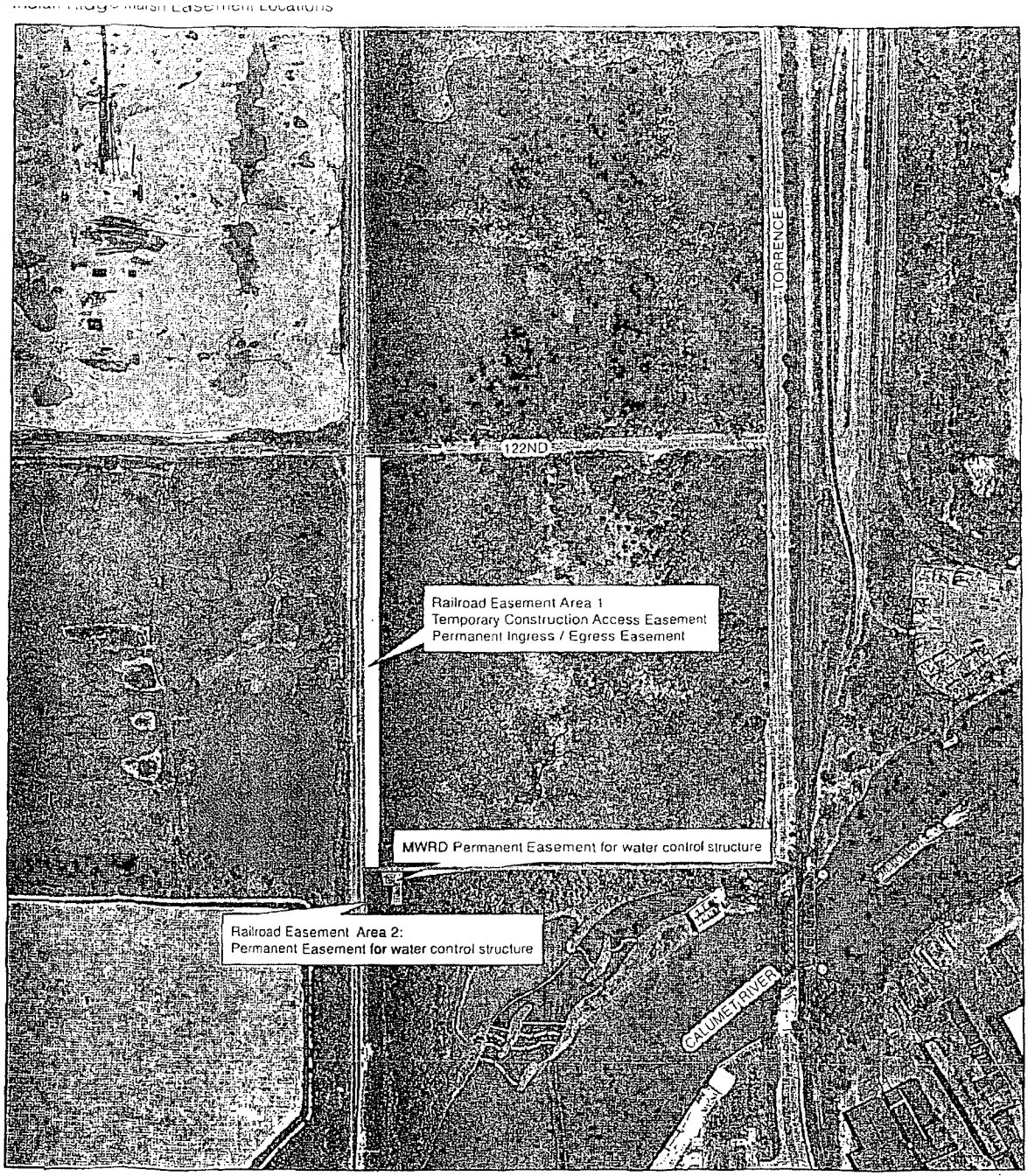


Exhibit "C".
(To Ordinance)

Depiction Of MWRD Easement Area
And Railroad Easement Areas.



AGREED CALENDAR.

Alderman Burke moved to *Suspend the Rules Temporarily* for the purpose of including in the Agreed Calendar a series of resolutions presented by the Honorable Rahm Emanuel, Mayor, and Aldermen Burke, Pawar and Osterman. The motion *Prevailed.*

Thereupon, on motion of Alderman Burke, the proposed resolutions presented through the Agreed Calendar were *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Moreno, Fioretti, Dowell, Burns, Hairston, Sawyer, Jackson, Harris, Beale, Pope, Balcer, Cárdenas, Quinn, Burke, Foulkes, Thompson, Thomas, Lane, O'Shea, Brookins, Muñoz, Zalewski, Chandler, Solis, Maldonado, Burnett, Ervin, Graham, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Sposato, Mitts, Cullerton, M. O'Connor, Reilly, Smith, Tunney, Arena, Cappleman, Pawar, Osterman, Silverstein -- 46.

Nays -- None.

Alderman Pope moved to reconsider the foregoing vote. The motion was lost.

Sponsored by the elected city officials named below, respectively, said Agreed Calendar resolutions, as adopted, read as follows (the italic heading in each case not being a part of the resolution):

Presented By

THE HONORABLE RAHM EMANUEL, MAYOR:

TRIBUTE TO LATE KENDALL MC DONALD.

[R2011-1331]

WHEREAS, The members of this chamber were deeply saddened to learn of the death on October 10, 2010, at age 3, of Kendall McDonald, who lost her precious life in a tragic car accident on Interstate 57 near Mattoon, Illinois, that occurred when the family was driving home to Chicago from a family gathering in Mississippi; and

WHEREAS, The cherished daughter of Muriel Davis-McDonald and of our friend and colleague Chicago Police Department Explosives Technician Bryan McDonald, Kendall McDonald was the deeply loved little sister of Kennedy McDonald, age five; and

WHEREAS, A beautiful child, who was full of energy and who charmed everyone she met with her sweet smile, loving disposition and playful and tender ways, Kendall McDonald will be sorely missed by everyone who knew her and loved her; and

WHEREAS, Kendall McDonald was laid to rest at Oak Hill Cemetery in Merrionette, Illinois; and

WHEREAS, Words cannot adequately convey the depth of the sorrow felt by colleagues, friends and family upon learning of Kendall's death and the McDonald family's devastating loss; and

WHEREAS, Our hearts reach out to the entire family of Kendall McDonald in their time of unparalleled grief and unbearable pain; and

WHEREAS, Although Kendall's young life ended much too soon, there is comfort in knowing that Kendall's brief time on this earth was truly blessed by the love of her wonderful, nurturing parents; her playmate, best friend and exceptional older sister Kennedy; and her family's close-knit circle of kind and supportive relatives and friends; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, assembled this ninth day of November 2011, do hereby honor the life and memory of Kendall McDonald, and extend our heartfelt condolences to her family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Kendall McDonald as a sign of our sympathy and good wishes.

CONGRATULATIONS EXTENDED TO CHICAGO UPTOWN LIONS CLUB ON 90TH ANNIVERSARY.

[R2011-1332]

WHEREAS, The members of this chamber wish to express their congratulations to the Chicago Uptown Lions Club on the occasion of their 90th anniversary; and

WHEREAS, The Lions Club is a secular service organization with thousands of clubs worldwide and millions of members around the globe. The organization aims to meet the needs of communities on a local and global level by raising money for worthy causes. The organization's motto is "We Serve"; and

WHEREAS, The Lions Club was founded June 7, 1917 and is now headquartered in Oak Brook, Illinois. The mission of the Lions Club is to create and foster a spirit of understanding among the peoples of the world; promote the principles of good government and good citizenship and to take an active interest in the civic, cultural, social and moral welfare of the community; and

WHEREAS, Renowned advocate for the disabled, Helen Keller, challenged the Lions Club in 1925 to become "knights of the blind in the crusade against darkness". As a result of her appeal, service to the blind and visually impaired has been one of the Lions Club's primary activities. Through its campaign "Sight First", the Lions Club has raised over $130 Million since 1990. These funds are used to promote long-term solutions to preventable and reversible blindness around the world; and

WHEREAS, The Chicago Uptown Lions Club proudly serves the neighborhood communities of Uptown, Edgewater and Andersonville by supporting such organizations as South-East Asia Center, Care for Real, and Sarah's Circle; and

WHEREAS, Uptown Lions Club was the second Lions Club chartered in Chicago. The Uptown Lions Club over the years has played an instrumental role in the establishment of Father's Day, and in drafting the Illinois White Cane law to assist seeing-impaired individuals, and in building the Robert R. McCormick Boys and Girls' Club; and

WHEREAS, Among their numerous projects, the Chicago Uptown Lions Club has underwritten the membership to the Boys and Girls Club for the entire student body of the McCutcheon school. The Club has also supported local efforts to raise money for the Juvenile Diabetes Foundation, American Cancer Society and AIDS Walk Chicago; and

WHEREAS, Service projects that the Chicago Uptown Lions Club has financially supported have included periodic hearing, glaucoma and diabetes screenings. Also, Club members have escorted and underwritten an annual excursion to the Lions District 1-A Circus at Medinah Temple for a number of visually impaired and physically disabled children and adults; and

WHEREAS, The Chicago Uptown Lions Club has been a positive force for social good in Chicago, which is a great city thanks to kind-hearted members of organizations like the Lions Club; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, assembled this ninth day of November 2011, do hereby congratulate the Chicago Uptown Lions Club on their 90th year of service and we wish them good cheer at their 90th Charter Night Anniversary dinner on November 19, 2011 at the Furama Restaurant; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the Chicago Uptown Lions Club as a sign of our congratulations and good wishes.

Presented By

ALDERMAN JACKSON (7th Ward):

COMMEMORATION OF 50TH ANNIVERSARY OF RAINBOW BEACH WADE-INS.
[R2011-1333]

WHEREAS, On August 28, 1960, Velma Murphy Hill led 30 members of the National Association for the Advancement of Colored People's Youth Council to Rainbow Beach with the intention of desegregating what had been previously held as a segregated white enclave by wading in the water there; and

WHEREAS, An hour after their arrival, a mob surrounded them and began hurling rocks, one of which struck the 21 year old girl in the head. Norman Hill, now her husband, and her brother carried her to safety but her wound required 17 stitches; and

WHEREAS, The Wade-Ins, as these non-violent direct actions were named, continued through the summer of 1961 and the beaches were eventually integrated; and

WHEREAS, Velma Murphy Hill, now 71, and 10 others who participated in those historic Rainbow Beach Wade-Ins were joined by United States Congressman Jesse Jackson Jr., Illinois State Senator Kwame Raoul and almost 200 others on Saturday, August 20, 2011 to commemorate the 50th anniversary of these Rainbow Beach Wade-Ins and the unveiling of a memorial marker denoting the historic significance of the site; and

WHEREAS, The commemorative gathering was hosted by Norman and Velma Hill, the A. Philip Randolph Institute, the NAACP, the Chicago Federation of Labor, and a host of other stakeholders in the campaign for justice and decency in Chicago; and

WHEREAS, The Honorable Sandi Jackson, Alderman of the 7th Ward, has apprised this august body of this half-century milestone of a significant event in the continuing struggle to eradicate racial bias in this city, this nation and the world; now, therefore,

Be It Resolved, That we, the Mayor and members of the City of Chicago City Council, gathered together this ninth day of November 2011 A.D., do hereby express our profound admiration for the courage shown by those pioneers of racial equality and salute them as they commemorate this historic occasion; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Norman and Velma Murphy Hill.

Presented By

ALDERMAN BURKE (14th Ward):

TRIBUTE TO LATE NEIL BOSANKO.

[R2011-1334]

WHEREAS, Neil Bosanko has been called to eternal life by the wisdom of God at the age of 58; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, A longtime resident of South Chicago, Neil Bosanko was the much-adored father of Paul, Xavier and Steve to whom he imparted many of the fine and noble qualities which he possessed in abundance; and

WHEREAS, Neil Bosanko believed that by working together, people could improve the quality of life in their neighborhoods and devoted his life to helping the children, seniors, and poorest residents of South Chicago; and

WHEREAS, At a living memorial held earlier this year, countless individuals whose lives had been forever changed by Neil Bosanko expressed their gratitude for his extraordinary care and leadership; and

WHEREAS, Neil Bosanko worked for 13 years at South Chicago Neighborhood House, a fun, educational and safe haven for children whose community is plagued by violence; and

WHEREAS, For more than two decades, Neil Bosanko served as executive director for the South Chicago Chamber of Commerce, bringing together business and social and religious agencies to address local needs; and

WHEREAS, For 25 years, Neil Bosanko acted as a foster parent to 162 children, many of whom struggled with behavioral problems and had nowhere else to go; and

WHEREAS, Neil Bosanko inspired the lives of countless people through his great personal goodness, charity and concern; and

WHEREAS, The hard work, dedication and sacrifice of Neil Bosanko serve as an example to all; and

WHEREAS, Neil Bosanko will be dearly missed and fondly remembered by his many relatives, friends, colleagues, and the entire South Chicago community; and

WHEREAS, To his beloved family, Neil Bosanko imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this ninth day of November 2011, do hereby commemorate Neil Bosanko for his grace-filled life and do hereby express our condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Neil Bosanko.

TRIBUTE TO LATE DANIEL BURKE.

[R2011-1335]

WHEREAS, Daniel Burke has been called to eternal life by the wisdom of God at the age of 82; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, An architect of the modern television industry, Daniel Burke was the loving and devoted husband of Harriet; and

WHEREAS, Daniel Burke was the much-adored father of Steve, Bill, Frank, and Sally and the grandfather of 14 to whom he imparted many of the fine and noble qualities which he possessed in abundance; and

WHEREAS, President and chief executive officer of Capital Cities/ABC, Daniel Burke engineered the landmark purchase of the television network in 1986; and

WHEREAS, A Korean War veteran, Daniel Burke graduated from the University of Vermont and earned a master's in business administration degree from Harvard University; and

WHEREAS, Daniel Burke and his longtime business partner, Tom Murphy, were credited with making ABC a more efficient and profitable corporation; and

WHEREAS, Daniel Burke served as a director for the Partnership for a Drug-Free America, and as chairman emeritus of New York Presbyterian Hospital; and

WHEREAS, Colleagues of Daniel Burke will remember him as a gifted yet low-key executive, a natural teacher, and a person with a strong ethical code; and

WHEREAS, Daniel Burke will be dearly missed and fondly remembered by his many relatives, friends, and colleagues; and

WHEREAS, To his beloved family, Daniel Burke imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this ninth day of November 2011, do hereby commemorate Daniel Burke for his grace-filled life and do hereby express our condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Daniel Burke.

TRIBUTE TO LATE LAWRENCE CAINE.

[R2011-1336]

WHEREAS, Lawrence Caine has been called to eternal life by the wisdom of God at the age of 81; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, A resident of Chicago, Lawrence Caine was the loving husband of the late Gloria, nee Valentine; and

WHEREAS, Lawrence Caine was the much-adored father of Francesca to whom he imparted many of the fine and noble qualities that he possessed in abundance; and

WHEREAS, Lawrence Caine was the dear brother of Thomas; and

WHEREAS, Raised on a farm in Wisconsin, Lawrence Caine studied agricultural journalism before beginning his career in 1955 with a job in public relations at the old Chicago Stockyards; and

WHEREAS, In 1960, Lawrence Caine began reporting live from the Stockyards on cattle prices and other transactions for radio stations, including WGN-AM; and

WHEREAS, In 1969, Lawrence Caine was named general manager of the International Livestock Exposition where he hosted livestock shows; and

WHEREAS, Following the closing of the Stockyards in 1971, Lawrence Caine was appointed president and general manager of the International Amphitheater, once Chicago's premier venue for major rock concert, boat and auto shows; and

WHEREAS, From 1989 to 1991, Lawrence Caine was the general manager of the Arie Crown Theater at McCormick Place; and

WHEREAS, Lawrence Caine later worked at the Chicago Convention and Tourism Board where he retired in 1996; and

WHEREAS, The hard work, sacrifice and dedication of Lawrence Caine serve as an example to all; and

WHEREAS, His love of life and ability to live it to the fullest endeared Lawrence Caine to his family members, friends and all who knew him, and enabled him to enrich their lives in ways they will never forget; and

WHEREAS, Lawrence Caine will be dearly missed and fondly remembered by his many relatives, friends and admirers; and

WHEREAS, To his beloved family, Lawrence Caine imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this ninth day of November 2011, do hereby commemorate Lawrence Caine for his grace-filled life and do hereby express our condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Lawrence Caine.

TRIBUTE TO LATE NICKOLAS DANIELS.

[R2011-1337]

WHEREAS, Nickolas Daniels has gone to his eternal reward at the age of 25; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M, Burke; and

WHEREAS, Nickolas Daniels was a lance corporal in the United States Marine Corps who lost his life in Afghanistan while bravely serving his country in the global war against terrorism; and

WHEREAS, Nickolas Daniels died while conducting combat operations in Helmand province and was assigned to the 3rd Combat Engineer Battalion, 1st Marine Division, 1st Marine Expeditionary Force; and

WHEREAS, Raised in Elmwood Park, Nickolas Daniels graduated from St. Patrick High School in Chicago, where he excelled in sports and was a linebacker and made All-Conference his senior year; and

WHEREAS, Nickolas Daniels was on his first deployment and had aspired to become a police officer; and

WHEREAS, The bravery, sacrifice and dedication of Nickolas Daniels serve as an example to all; and

WHEREAS, His love of life and ability to live it to the fullest endeared Nickolas Daniels to his family members, friends and all who knew him, and enabled him to enrich their lives in ways they will never forget; and

WHEREAS, Nickolas Daniels will be dearly missed and fondly remembered by his many relatives, friends and admirers; and

WHEREAS, To his beloved family, Nickolas Daniels imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this ninth day of November 2011, do hereby commemorate Nickolas Daniels for his grace-filled life and do hereby express our condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Nickolas Daniels.

TRIBUTE TO LATE FRANK DUPEY.

[R2011-1338]

WHEREAS, Frank DuPey has been called to eternal life by the wisdom of God; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, Frank DuPey was a former police chief for the City of Hammond, Indiana and the loving husband of the Honorable Fran; and

WHEREAS, Frank DuPey was the much-adored father of Frank and Veronica and the grandfather of three to whom he imparted many of the fine and noble qualities that he possessed in abundance; and

WHEREAS, Born and raised in Hammond, Frank DuPey was the son of immigrant Czechoslovakian parents and attended Indiana University; and

WHEREAS, Frank DuPey joined the Hammond Police Department where he enjoyed a 27 year career and was chief of police from 1976 to 1984; and

WHEREAS, Frank DuPey served his country as a medic in Germany during the Korean War; and

WHEREAS, Frank DuPey was an active and valued member of a number of community groups, including the Boy Scouts, the Exchange Club, the Slovak Club and the Shiners; and

WHEREAS, The hard work, sacrifice and dedication of Frank DuPey serve as an example to all; and

WHEREAS, His love of life and ability to live it to the fullest endeared Frank DuPey to his family members, friends and all who knew him, and enabled him to enrich their lives in ways they will never forget; and

WHEREAS, Frank DuPey will be dearly missed and fondly remembered by his many relatives, friends and neighbors; and

WHEREAS, To his beloved family, Frank DuPey imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this ninth day of November 2011, do hereby commemorate Frank DuPey for his grace-filled life and do hereby express our condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Frank DuPey.

TRIBUTE TO LATE JAMES E. FLETCHER.

[R2011-1339]

WHEREAS, James E. Fletcher has been called to eternal life by the wisdom of God at the age of 90; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, A resident of Burr Ridge, James E. Fletcher was a widely admired publishing executive and the loving husband of Margaret; and

WHEREAS, James E. Fletcher was the much-adored father of James, Michael, Mark, Patricia and Barbara and the grandfather of 12 to whom he imparted many of the fine and noble qualities that he possessed in abundance; and

WHEREAS, A native of Calumet City, James E. Fletcher served his country during World War II as a first lieutenant in the United States Army Air Forces; and

WHEREAS, James E. Fletcher enjoyed a long and highly successful career in the publishing industry as the former head of World Book Encyclopedia and as the former chief executive officer of Field Enterprises, the publisher of the *Chicago Sun-Times* and *Chicago Daily News*; and

WHEREAS, James E. Fletcher also served during his career as a director of National Boulevard Bank in Chicago; and

WHEREAS, The hard work, sacrifice and dedication of James E. Fletcher serve as an example to all; and

WHEREAS, His love of life and ability to live it to the fullest endeared James E. Fletcher to his family members, friends and all who knew him, and enabled him to enrich their lives in ways they will never forget; and

WHEREAS, James E. Fletcher will be dearly missed and fondly remembered by his many admirers; and

WHEREAS, To his beloved family, James E. Fletcher imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this ninth day of November 2011, do hereby commemorate James E. Fletcher for his grace-filled life and do hereby express our condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of James E. Fletcher.

TRIBUTE TO LATE HONORABLE WENDELL EDWARD JONES.

[R2011-1340]

WHEREAS, The Honorable Wendell Edward Jones has been called to eternal life by the wisdom of God at the age of 73; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, A longtime resident of Palatine, the Honorable Wendell Edward Jones was the loving and devoted husband of Jane Ellen; and

WHEREAS, The Honorable Wendell Edward Jones was the much-adored father of Timothy, Julie and Janell and the grandfather of four to whom he imparted many of the fine and noble qualities which he possessed in abundance; and

WHEREAS, A career educator, the Honorable Wendell Edward Jones served the children of DuPage County for decades as a speech pathologist, as special education director for District 15 and as assistant superintendent in Cook County; and

WHEREAS, A successful businessman, the Honorable Wendell Edward Jones founded Prometco Company and Wenco; and

WHEREAS, In 1998, the Honorable Wendell Edward Jones was appointed to fill the Illinois State Senate seat vacated when Peter Fitzgerald became a United States Senator; and

WHEREAS, The Honorable Wendell Edward Jones ably served in the Illinois Senate until his retirement in 2007; and

WHEREAS, The hard work, dedication and sacrifice of the Honorable Wendell Edward Jones serve as an example to all; and

WHEREAS, The Honorable Wendell Edward Jones will be dearly missed and fondly remembered by his many relatives, friends and colleagues; and

WHEREAS, To his beloved family, the Honorable Wendell Edward Jones imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this ninth day of November 2011, do hereby commemorate the Honorable Wendell Edward Jones for his grace-filled life and do hereby express our condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of the Honorable Wendell Edward Jones.

TRIBUTE TO LATE LOUIS GENE LAMB.

[R2011-1341]

WHEREAS, Louis Gene Lamb has been called to eternal life by the wisdom of God at the age of 82; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, A longtime resident of Champaign, Louis Gene Lamb was a widely admired civic and business leader and the loving husband of Alice, nee O'Neill; and

WHEREAS, Louis Gene Lamb was the much-adored father of Sarah, Libby, Katie, Rachel and Joe to whom he imparted many of the fine and noble qualities that he possessed in abundance; and

WHEREAS, Louis Gene Lamb served as a member of the United States Army during the Korean War and was awarded two Bronze Campaign Stars; and

WHEREAS, Louis Gene Lamb was the president of the Champaign Asphalt Company and a widely respected advocate for the industry; and

WHEREAS, Louis Gene Lamb served under former Governor Jim Edgar as the chairman of the Illinois Racing Board; and

WHEREAS, The hard work, sacrifice and dedication of Louis Gene Lamb serve as an example to all; and

WHEREAS, His love of life and ability to live it to the fullest endeared Louis Gene Lamb to his family members, friends and all who knew him, and enabled him to enrich their lives in ways they will never forget; and

WHEREAS, Louis Gene Lamb was an individual of great integrity and accomplishment who will be dearly missed and fondly remembered by his many relatives, friends and admirers; and

WHEREAS, To his beloved family, Louis Gene Lamb imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this ninth day of November 2011, do hereby commemorate Louis Gene Lamb for his grace-filled life and do hereby express our condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Louis Gene Lamb.

TRIBUTE TO LATE HONORABLE JUDITH B. PETRUCCI.

[R2011-1342]

WHEREAS, The Honorable Judith B. Petrucci has been called to eternal life by the wisdom of God at the age of 70; and

WHEREAS, The Chicago City Council has been informed of her passing by Alderman Edward M. Burke; and

WHEREAS, A longtime resident of Lyons, the Honorable Judith B. Petrucci was the loving and devoted wife of the late Fred Petrucci; and

WHEREAS, The Honorable Judith B. Petrucci was the much-adored mother of Gina, to whom she imparted many of the fine and noble qualities which she possessed in abundance; and

WHEREAS, The Honorable Judith B. Petrucci received national acclaim for her success in reforming the Village of Lyons; and

WHEREAS, The Honorable Judith B. Petrucci was elected mayor of Lyons in 1989 and proceeded to rid the village of the establishments and corrupt public officials who had long contributed to its controversial past; and

WHEREAS, The Honorable Judith B. Petrucci graduated from Lewis University and earned her law degree from Northern Illinois University Law School; and

WHEREAS, The Honorable Judith B. Petrucci also maintained a family law practice where she specialized in women's and child advocacy issues; and

WHEREAS, Dubbed by *Life* magazine as "The Unlikely Tamer of Lyons", the Honorable Judith B. Petrucci was feisty, fearless and determined to return pride in their community to the hardworking people of Lyons; and

WHEREAS, The Honorable Judith B. Petrucci inspired countless people through her great personal goodness, charity and concern; and

WHEREAS, The hard work, dedication and sacrifice of the Honorable Judith B. Petrucci serve as an example to all; and

WHEREAS, To her beloved family, the Honorable Judith B. Petrucci imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this ninth day of November 2011, do hereby commemorate the Honorable Judith B. Petrucci for her grace-filled life and do hereby express our condolences to her family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of the Honorable Judith B. Petrucci.

TRIBUTE TO LATE ROBERT PRITZKER.

[R2011-1343]

WHEREAS, Robert Pritzker has been called to eternal life by the wisdom of God at the age of 85; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, Robert Pritzker was a widely admired business leader and philanthropist and the devoted husband of Mayari; and

WHEREAS, Robert Pritzker was the much-adored father of James, Linda, Karen, Matthew and Liesel, the grandfather of ten and the great-grandfather of two to whom he imparted many of the fine and noble qualities which he possessed in abundance; and

WHEREAS, With his two brothers, Robert Pritzker created Marmon Group, one of the nation's largest and most successful private companies; and

WHEREAS, Robert Pritzker stepped down as chief executive officer of the Marmon Group in 2002 following five decades of distinguished leadership; and

WHEREAS, A steadfast proponent of education, Robert Pritzker donated Sixty Million Dollars to the Illinois Institute of Technology and was instrumental in the creation of its Pritzker Institute for Medical Engineering; and

WHEREAS, An engineer by trade, Robert Pritzker maintained a lifelong curiosity about the intricacies of manufacturing, a quality which contributed greatly to his success in business; and

WHEREAS, As part of one of the nation's most philanthropic families, Robert Pritzker lent his name to such prestigious venues as Millennium Park's Pritzker Pavilion and the Pritzker School of Medicine at the University of Chicago; and

WHEREAS, Those who knew Robert Pritzker will remember him as an unassuming, low-key man who did not flaunt his wealth and who battled Parkinson's Disease with quiet dignity and resolve; and

WHEREAS, To his beloved family, Robert Pritzker imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this ninth day of November 2011, do hereby commemorate Robert Pritzker for his grace-filled life and do hereby express our condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Robert Pritzker.

TRIBUTE TO LATE KELLI JOY O'LAUGHLIN.

[R2011-1344]

WHEREAS, It is with great sadness and sympathy that the Chicago City Council expresses its condolences to the family of Kelli Joy O'Laughlin; and

WHEREAS, The Chicago City Council has been informed of her passing by Alderman Edward M. Burke; and

WHEREAS, A resident of Indian Head Park, Kelli Joy O'Laughlin was the beloved daughter of John and Brenda, nee Pankow; and

WHEREAS, Kelli Joy O'Laughlin was the dear sister of Ryan, Bridgette and Daniel Douglas; and

WHEREAS, Kelli Joy O'Laughlin was the cherished granddaughter of Al and Carole Pankow and the late James and late Joy; and

WHEREAS, A true angel blessed with a vibrant personality, Kelli Joy O'Laughlin was a freshman at Lyons Township High School; and

WHEREAS, Kelli Joy O'Laughlin enjoyed the sport of tennis and was known by all for her infectious joy and sparkling smile; and

WHEREAS, Her love of life endeared Kelli Joy O'Laughlin to her family members, friends and all who knew her, and enabled her to enrich their lives in ways they will never forget; and

WHEREAS, Kelli Joy O'Laughlin will be dearly missed and fondly remembered by her many relatives, friends and admirers; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this ninth day of November 2011, do hereby commemorate Kelli Joy O'Laughlin for her grace-filled life and do hereby express our condolences to her family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Kelli Joy O'Laughlin.

TRIBUTE TO LATE MAGDALENA H. PALLASCH.

[R2011-1345]

WHEREAS, Magdalena H. Pallasch has been called to eternal life by the wisdom of God at the age of 103; and

WHEREAS, The Chicago City Council has been informed of her passing by Alderman Edward M. Burke; and

WHEREAS, Magdalena H. Pallasch was a Chicago portrait painter and the loving wife of the late Bernhard M.; and

WHEREAS, Magdalena H. Pallasch was the much-adored mother of B. Michael and Diana and the grandmother of four; and

WHEREAS, The daughter of Austrian immigrants, Magdalena H. Pallasch was born on Chicago's North Side and studied privately with renowned American painter Joseph Allworthy at his Scott Street studio; and

WHEREAS, Magdalena H. Pallasch graduated from Lake View High School and the American Academy of Fine Arts in Chicago; and

WHEREAS, Magdalena H. Pallasch began her early career as an illustrator and during the 1933 Century of Progress International Exposition exhibited works chronicling women's fashions; and

WHEREAS, While raising her family in the Lake View neighborhood, Magdalena H. Pallasch earned a reputation as an accomplished portrait painter while her husband ran the North Shore Delivery Company; and

WHEREAS, The presidents of universities, medical associations and prestigious bodies sat for paintings by Magdalena H. Pallasch; and

WHEREAS, Magdalena H. Pallasch painted the official portrait of Francis Cardinal George which hangs in the Cardinal's residence on State Parkway and the painting of John Cardinal Cody found at the Chancellery Office of the Roman Catholic Archdiocese of Chicago; and

WHEREAS, Magdalena H. Pallasch was a faithful member of St. Mary of the Lake Parish on the North Side of Chicago and throughout her life was known for her positive attitude and kindness toward others; and

WHEREAS, Magdalena H. Pallasch will be dearly missed and fondly remembered by her many relatives, friends and admirers; and

WHEREAS, To her beloved family, Magdalena H. Pallasch imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this ninth day of November 2011, do hereby commemorate Magdalena H. Pallasch for her grace-filled life and do hereby express our condolences to her family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Magdelena H. Pallasch.

TRIBUTE TO LATE DOROTHY RODHAM.

[R2011-1346]

WHEREAS, Dorothy Rodham has been called to eternal life by the wisdom of God at the age of 92; and

WHEREAS, The Chicago City Council has been informed of her passing by Alderman Edward M. Burke; and

WHEREAS, A native of Chicago, Dorothy Rodham, nee Howell, was the loving wife of the late Hugh E.; and

WHEREAS, Dorothy Rodham raised her family in Park Ridge and was the much-adored mother of Hugh, Tony and Secretary of State Hillary Rodham Clinton; and

WHEREAS, Dorothy Rodham was the proud mother-in-law of former President Bill Clinton; and

WHEREAS, Dorothy Rodham was a warm, generous, and strong woman with a keen sense of humor, a true intellect, and an unfailing devotion to her friends and family, particularly her three children and four grandchildren; and

WHEREAS, Though she avoided the spotlight, Dorothy Rodham supported her daughter throughout her political career, particularly during her 2008 presidential bid and her cabinet appointment; and

WHEREAS, Dorothy Rodham was credited by her daughter with inspiring both her career in public service and her desire to advocate for the nation's most vulnerable citizens; and

WHEREAS, Dorothy Rodham inspired countless people through her great personal goodness, charity and concern; and

WHEREAS, The hard work, dedication and sacrifice of Dorothy Rodham serve as an example to all; and

WHEREAS, Dorothy Rodham will be dearly missed and fondly remembered by her many relatives and friends; and

WHEREAS, To her beloved family, Dorothy Rodham imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this ninth day of November 2011, do hereby commemorate Dorothy Rodham for her grace-filled life and do hereby express our condolences to her family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Dorothy Rodham.

CONGRATULATIONS EXTENDED TO OFFICER MARYANN BAKUTIS ON RETIREMENT FROM CHICAGO POLICE DEPARTMENT.

[R2011-1347]

WHEREAS, We, in this city of immigrants, this city of neighborhoods, this most American of all cities, are particularly cognizant of the "American Dream"; and

WHEREAS, Though seemingly fixed and inviolable, the complex social fabric of our great metropolis could be easily torn asunder were it not for the guardians of the public welfare, indeed, the guardians of the American Dream; and

WHEREAS, Dedication to and fulfillment of the motto of the Chicago Police Department -- "We Serve and Protect" -- exacts a substantial physical and emotional toll not only on the officers who must daily cope with the stress and danger of being life's arbitrator for countless citizens, but also on their family members; and

WHEREAS, Through professionalism and sacrifice, the members of the Chicago Police Department have provided us with one of the safest cities in the United States of America, allowing each of us to pursue our own version of the "American Dream" in safety and confidence; and

WHEREAS, The words of Sir Winston Churchill, "never was so much owed to so few" were never so apropos; and

WHEREAS, Maryann Bakutis began her illustrious career with the Chicago Police Department on May 2,1988; and

WHEREAS, Maryann Bakutis officially retired on August 30, 2011, as a valued member of the Chicago Lawn Police District; and

WHEREAS, Maryann Bakutis, Star Number 3783, devoted 23 years of her life in service to the people of the City of Chicago and in doing so has personally ensured that the City of Chicago is the safe, healthy and vibrant community it is today; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this ninth day of November 2011, do hereby express our gratitude and heartfelt appreciation to Maryann Bakutis on the occasion of her retirement for her dedication, professionalism and personal sacrifice that she provided during her 23 years of public service; and

Be It Further Resolved, That a suitable copy of this resolution be presented to Maryann Bakutis.

CONGRATULATIONS EXTENDED TO OFFICER PAUL V. BURG ON RETIREMENT FROM CHICAGO POLICE DEPARTMENT.

[R2011-1348]

WHEREAS, We, in this city of immigrants, this city of neighborhoods, this most American of all cities, are particularly cognizant of the "American Dream"; and

WHEREAS, Though seemingly fixed and inviolable, the complex social fabric of our great metropolis could be easily torn asunder were it not for the guardians of the public welfare, indeed, the guardians of the American Dream; and

WHEREAS, Dedication to and fulfillment of the motto of the Chicago Police Department -- "We Serve and Protect" -- exacts a substantial physical and emotional toll not only on the officers who must daily cope with the stress and danger of being life's arbitrator for countless citizens, but also on their family members; and

WHEREAS, Through professionalism and sacrifice, the members of the Chicago Police Department have provided us with one of the safest cities in the United States of America, allowing each of us to pursue our own version of the "American Dream" in safety and confidence; and

WHEREAS, The words of Sir Winston Churchill, "never was so much owed to so few" were never so apropos; and

WHEREAS, Paul V. Burg began his illustrious career with the Chicago Police Department on March 19, 1973; and

WHEREAS, Paul V. Burg officially retired on April 16, 2011, as a valued member of the Chicago Lawn Police District; and

WHEREAS, Paul V. Burg, Star Number 8204, devoted 38 years of his life in service to the people of the City of Chicago and in doing so has personally ensured that the City of Chicago is the safe, healthy and vibrant community it is today; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council assembled this ninth day of November 2011, do hereby express our gratitude and heartfelt appreciation to Paul V. Burg on the occasion of his retirement for his dedication, professionalism and personal sacrifice that he provided during his 38 years of public service; and

Be It Further Resolved, That a suitable copy of this resolution be presented to Paul V. Burg.

CONGRATULATIONS EXTENDED TO PATRICK DE MOON ON 70TH BIRTHDAY AND DECLARATION OF NOVEMBER 12TH, 2011 AS "PATRICK DE MOON DAY" IN CHICAGO.

[R2011-1349]

WHEREAS, Patrick DeMoon, a native of the City of Chicago, will celebrate the joyful occasion of his 70th birthday at a special gathering to be held on Saturday, November 12, 2011 in St. Charles, Illinois; and

WHEREAS, The Chicago City Council has been informed of this event by Alderman Edward M. Burke; and

WHEREAS, The grandson of a West Virginia Italian immigrant coal miner, Patrick DeMoon was raised on Chicago's Near West Side and the West Rogers Park neighborhood; and

WHEREAS, Patrick DeMoon graduated from Roosevelt University and followed in his father's footsteps when he pursued a career in hospital administration; and

WHEREAS, Patrick DeMoon operated hospitals that included Central Community Hospital in the 14th Ward and Franklin Boulevard Community Hospital, also located in Chicago; and

WHEREAS, Early in his career in hospital administration, Patrick DeMoon met his wife, Judi, a nurse who grew up on the South Side, and they were married after only a few dates; and

WHEREAS, The couple have enjoyed a long and loving marriage and they are the proud parents of Patrick III, Anthony and Paul and the grandparents of five; and

WHEREAS, Patrick and Judi DeMoon founded Glendale Heights Community Hospital in the early 1980s; and

WHEREAS, Patrick DeMoon currently serves as the president of the Kara Foundation, a philanthropic organization benefiting health care, the arts and science; and

WHEREAS, When not devoting time to his career or family, Patrick DeMoon is an avid bicyclist who participates in long-distance events throughout the nation; and

WHEREAS, A festive gathering celebrating Patrick DeMoon will be held at Francesca's by the River on Saturday, November 12, 2011; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this ninth day of November 2011, do hereby declare Saturday, November 12, 2011, to be "Patrick DeMoon Day" in the City of Chicago and extend our warm congratulations on the occasion of his 70th birthday; and

Be It Further Resolved, That a suitable copy of this resolution be presented to Patrick DeMoon.

CONGRATULATIONS EXTENDED TO OFFICER SERGIO H. GONZALEZ ON RETIREMENT FROM CHICAGO POLICE DEPARTMENT.

[R2011-1350]

WHEREAS, We, in this city of immigrants, this city of neighborhoods, this most American of all cities, are particularly cognizant of the "American Dream"; and

WHEREAS, Though seemingly fixed and inviolable, the complex social fabric of our great metropolis could be easily torn asunder were it not for the guardians of the public welfare, indeed, the guardians of the American Dream; and

WHEREAS, Dedication to and fulfillment of the motto of the Chicago Police Department -- "We Serve and Protect" -- exacts a substantial physical and emotional toll not only on the officers who must daily cope with the stress and danger of being life's arbitrator for countless citizens, but also on their family members; and

WHEREAS, Through professionalism and sacrifice, the members of the Chicago Police Department have provided us with one of the safest cities in the United States of America, allowing each of us to pursue our own version of the "American Dream" in safety and confidence; and

WHEREAS, The words of Sir Winston Churchill, "never was so much owed to so few" were never so apropos; and

WHEREAS, Sergio H. Gonzalez began his illustrious career with the Chicago Police Department on July 14,1986; and

WHEREAS, Sergio H. Gonzalez officially retired on August 16, 2011, as a valued member of the Chicago Lawn Police District; and

WHEREAS, Sergio H. Gonzalez, Star Number 15660, devoted 25 years of his life in service to the people of the City of Chicago and in doing so has personally ensured that the City of Chicago is the safe, healthy and vibrant community it is today; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this ninth day of November 2011, do hereby express our gratitude and heartfelt appreciation to Sergio H. Gonzalez on the occasion of his retirement for his dedication, professionalism and personal sacrifice that he provided during his 25 years of public service; and

Be It Further Resolved, That a suitable copy of this resolution be presented to Sergio H. Gonzalez.

CONGRATULATIONS EXTENDED TO OFFICER MAUREEN A. HAYES ON RETIREMENT FROM CHICAGO POLICE DEPARTMENT.

[R2011-1351]

WHEREAS, We, in this city of immigrants, this city of neighborhoods, this most American of all cities, are particularly cognizant of the "American Dream"; and

WHEREAS, Though seemingly fixed and inviolable, the complex social fabric of our great metropolis could be easily torn asunder were it not for the guardians of the public welfare, indeed, the guardians of the American Dream; and

WHEREAS, Dedication to and fulfillment of the motto of the Chicago Police Department -- "We Serve and Protect" -- exacts a substantial physical and emotional toll not only on the officers who must daily cope with the stress and danger of being life's arbitrator for countless citizens, but also on their family members; and

WHEREAS, Through professionalism and sacrifice, the members of the Chicago Police Department have provided us with one of the safest cities in the United States of America, allowing each of us to pursue our own version of the "American Dream" in safety and confidence; and

WHEREAS, The words of Sir Winston Churchill, "never was so much owed to so few" were never so apropos; and

WHEREAS, Maureen A. Hayes began her illustrious career with the Chicago Police Department on June 14,1982; and

WHEREAS, Maureen A. Hayes officially retired on July 2, 2011, as a valued member of the Chicago Lawn Police District; and

WHEREAS, Maureen A. Hayes, Star Number 2909, devoted 29 years of her life in service to the people of the City of Chicago and in doing so has personally ensured that the City of Chicago is the safe, healthy and vibrant community it is today; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this ninth day of November 2011, do hereby express our gratitude and heartfelt appreciation to Maureen A. Hayes on the occasion of her retirement for her dedication, professionalism and personal sacrifice that she provided during her 29 years of public service; and

Be It Further Resolved, That a suitable copy of this resolution be presented to Maureen A. Hayes.

CONGRATULATIONS EXTENDED TO OFFICER EUGENE KOSTKA ON RETIREMENT FROM CHICAGO POLICE DEPARTMENT.

[R2011-1352]

WHEREAS, We, in this city of immigrants, this city of neighborhoods, this most American of all cities, are particularly cognizant of the "American Dream"; and

WHEREAS, Though seemingly fixed and inviolable, the complex social fabric of our great metropolis could be easily torn asunder were it not for the guardians of the public welfare, indeed, the guardians of the American Dream; and

WHEREAS, Dedication to and fulfillment of the motto of the Chicago Police Department -- "We Serve and Protect" -- exacts a substantial physical and emotional toll not only on the officers who must daily cope with the stress and danger of being life's arbitrator for countless citizens, but also on their family members; and

WHEREAS, Through professionalism and sacrifice, the members of the Chicago Police Department have provided us with one of the safest cities in the United States of America, allowing each of us to pursue our own version of the "American Dream" in safety and confidence; and

WHEREAS, The words of Sir Winston Churchill, "never was so much owed to so few" were never so apropos; and

WHEREAS, Eugene Kostka began his illustrious career with the Chicago Police Department on July 14,1986; and

WHEREAS, Eugene Kostka officially retired on June 7, 2011, as a valued member of the Chicago Lawn Police District; and

WHEREAS, Eugene Kostka, Star Number 8324, devoted 24 years of his life in service to the people of the City of Chicago and in doing so has personally ensured that the City of Chicago is the safe, healthy and vibrant community it is today; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this ninth day of November 2011, do hereby express our gratitude and heartfelt appreciation to Eugene Kostka on the occasion of his retirement for his dedication, professionalism and personal sacrifice that he provided during his 24 years of public service; and

Be It Further Resolved, That a suitable copy of this resolution be presented to Eugene Kostka.

CONGRATULATIONS EXTENDED TO JOHN W. MADDEN, JR. ON RETIREMENT FROM CHICAGO POLICE DEPARTMENT.

[R2011-1353]

WHEREAS, We, in this city of immigrants, this city of neighborhoods, this most American of all cities, are particularly cognizant of the "American Dream"; and

WHEREAS, Though seemingly fixed and inviolable, the complex social fabric of our great metropolis could be easily torn asunder were it not for the guardians of the public welfare, indeed, the guardians of the American Dream; and

WHEREAS, Dedication to and fulfillment of the motto of the Chicago Police Department -- "We Serve and Protect" -- exacts a substantial physical and emotional toll not only on the officers who must daily cope with the stress and danger of being life's arbitrator for countless citizens, but also on their family members; and

WHEREAS, Through professionalism and sacrifice, the members of the Chicago Police Department have provided us with one of the safest cities in the United States of America, allowing each of us to pursue our own version of the "American Dream" in safety and confidence; and

WHEREAS, The words of Sir Winston Churchill, "never was so much owed to so few" were never so apropos; and

WHEREAS, Civilian John W. Madden, Jr. began his illustrious career with the Chicago Police Department on June 1,1971; and

WHEREAS, John W. Madden, Jr. officially retired on December 1, 2010, as a valued member of the Chicago Lawn Police District; and

WHEREAS, John W. Madden, Jr. devoted 39 years of his life in service to the people of the City of Chicago and in doing so has personally ensured that the City of Chicago is the safe, healthy and vibrant community it is today; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this ninth day of November 2011, do hereby express our gratitude and heartfelt appreciation to John W. Madden, Jr. on the occasion of his retirement for his dedication, professionalism and personal sacrifice that he provided during his 39 years of public service; and

Be It Further Resolved, That a suitable copy of this resolution be presented to John W. Madden, Jr.

CONGRATULATIONS EXTENDED TO OFFICER MARIANNE MC CULLOUGH ON RETIREMENT FROM CHICAGO POLICE DEPARTMENT.

[R2011-1354]

WHEREAS, We, in this city of immigrants, this city of neighborhoods, this most American of all cities, are particularly cognizant of the "American Dream"; and

WHEREAS, Though seemingly fixed and inviolable, the complex social fabric of our great metropolis could be easily torn asunder were it not for the guardians of the public welfare, indeed, the guardians of the American Dream; and

WHEREAS, Dedication to and fulfillment of the motto of the Chicago Police Department -- "We Serve and Protect" -- exacts a substantial physical and emotional toll not only on the officers who must daily cope with the stress and danger of being life's arbitrator for countless citizens, but also on their family members; and

WHEREAS, Through professionalism and sacrifice, the members of the Chicago Police Department have provided us with one of the safest cities in the United States of America, allowing each of us to pursue our own version of the "American Dream" in safety and confidence; and

WHEREAS, The words of Sir Winston Churchill, "never was so much owed to so few" were never so apropos; and

WHEREAS, Marianne McCullough began her illustrious career with the Chicago Police Department on August 11,1986; and

WHEREAS, Marianne McCullough officially retired on October 16, 2011, as a valued member of the Chicago Lawn Police District; and

WHEREAS, Marianne McCullough, Star Number 17950, devoted 25 years of her life in service to the people of the City of Chicago and in doing so has personally ensured that the City of Chicago is the safe, healthy and vibrant community it is today; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this ninth day of November 2011, do hereby express our gratitude and heartfelt appreciation to Marianne McCullough on the occasion of her retirement for her dedication, professionalism and personal sacrifice that she provided during her 25 years of public service; and

Be It Further Resolved, That a suitable copy of this resolution be presented to Marianne McCullough.

CONGRATULATIONS EXTENDED TO OFFICER ROBERT J. SIEGEL ON RETIREMENT FROM CHICAGO POLICE DEPARTMENT.

[R2010-1355]

WHEREAS, We, in this city of immigrants, this city of neighborhoods, this most American of all cities, are particularly cognizant of the "American Dream"; and

WHEREAS, Though seemingly fixed and inviolable, the complex social fabric of our great metropolis could be easily torn asunder were it not for the guardians of the public welfare, indeed, the guardians of the American Dream; and

WHEREAS, Dedication to and fulfillment of the motto of the Chicago Police Department -- "We Serve and Protect" -- exacts a substantial physical and emotional toll not only on the officers who must daily cope with the stress and danger of being life's arbitrator for countless citizens, but also on their family members; and

WHEREAS, Through professionalism and sacrifice, the members of the Chicago Police Department have provided us with one of the safest cities in the United States of America, allowing each of us to pursue our own version of the "American Dream" in safety and confidence; and

WHEREAS, The words of Sir Winston Churchill, "never was so much owed to so few" were never so apropos; and

WHEREAS, Robert J. Siegel began his illustrious career with the Chicago Police Department on March 19, 1973; and

WHEREAS, Robert J. Siegel officially retired on April 16, 2011, as a valued member of the Chicago Lawn Police District; and

WHEREAS, Robert J. Siegel, Star Number 6400, devoted 38 years of his life in service to the people of the City of Chicago and in doing so has personally ensured that the City of Chicago is the safe, healthy and vibrant community it is today; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this ninth day of November 2011, do hereby express our gratitude and heartfelt appreciation to Robert J. Siegel on the occasion of his retirement for his dedication, professionalism and personal sacrifice that he provided during his 38 years of public service; and

Be It Further Resolved, That a suitable copy of this resolution be presented to Robert J. Siegel.

Presented By

ALDERMAN LANE (18st Ward):

TRIBUTE TO LATE HORACE MC CANN.

[R2011-1356]

WHEREAS, On Thursday, October 6, 2011, Almighty God, in His infinite wisdom called to his eternal paradise, Horace McCann; and

WHEREAS, The Chicago City Council has been informed of this by 18th Ward Alderman Lona Lane; and

WHEREAS, Horace was born January 2, 1928 in Chicago. Illinois, to the union of Henry Slater McCann and Obelia Locke he was one of 11 children born to this union; and

WHEREAS, Horace had the pleasure of marrying his sweetheart Obelia Locke. This union was blessed with two beautiful children a son Walter Henry and a daughter Franchette; and

WHEREAS, Horace received his high school diploma in California and afterward was inducted in the United States Army on November 2, 1950 where he served for seven years and was honorably discharged on July 10, 1957; and

WHEREAS, Once he returned to the states, he worked for the American Can Company for several years and retired in Mobile, Alabama where he spent a great deal of his life with his siblings. Horace was an avid fisherman who loved to fish and cook; and

WHEREAS, Later in life, Horace came to live in Chicago, Illinois with his son, Walter and daughter-in-law Charlotte; and

WHEREAS, Horace was preceded in death by his parents Henry Slater McCann and Obelia Locke; four siblings, Flora, Marvin, Hiram and Annie; he leaves behind to cherish his loving memory, his son, Walter (Charlotte) McCann; one daughter, Franchette; three grand-children, Doris Eleanor McCann, Charlotte Franchette McCann, and Stefahn Daniel Jasper; two great-grandchildren, Cameryn Tyler McCann, Stefahn Daniel Jasper; and a host of family and friends; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here in assembly this ninth day of November 2011 A.D., do hereby express our sorrow on the passing of Horace McCann and extend to his family and friends our deepest sympathy; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Horace McCann's family.

Presented By

ALDERMAN AUSTIN (34th Ward):

CONGRATULATIONS EXTENDED TO APOSTLE DR. YVONNE LEE-WILSON ON 29TH ANNIVERSARY AS MINISTER AND 17TH ANNIVERSARY AS FOUNDER OF BODY OF CHRIST DELIVERANCE MINISTRIES.

[R2011-1357]

WHEREAS, Apostle Dr. Yvonne Lee-Wilson celebrates her 29th year as a minister as well

as the 17th anniversary of the Body of Christ Deliverance Ministries that she founded. She and her congregants are dedicated to improving the Roseland community where they live and pray; and

WHEREAS, Dr. Yvonne Lee-Wilson is an active member of her community who has gone beyond the call of duty to meet the needs of God's people. She is a spokesperson for the 5th District Police Department, is involved with the Roseland Community Hospital, and acts as an advisor for 34th Ward Alderman Carrie M. Austin; and

WHEREAS, For more than 25 years, Dr. Yvonne Lee-Wilson has been a full time employee of Catholic Charities, an organization dedicated to eliminating oppression and building a just, compassionate society by helping people address their issues and meet their needs; and

WHEREAS, Dr. Yvonne Lee-Wilson has also taken time not only to serve her community but also to author *The Rise and Fall of Women in Ministry*, a book that was published in 2008. In it, she reflects on the vital female figures of biblical times as well as discussing the tests and triumphs she experienced in her own life; and

WHEREAS, The Honorable Carrie M. Austin, Alderman of the 34th Ward, has informed this august body of the praiseworthy works and significant milestones of this noteworthy minister; now, therefore,

Be It Resolved, That we, the Mayor and members of the City of Chicago City Council, gathered together this ninth day of November 2011 A.D., do hereby salute the success of Apostle Yvonne Lee-Wilson for her dedicated 29 years of spiritual leadership and service to her community as well as congratulate her on the 17th anniversary of the foundation of her Body of Christ Deliverance Ministries and extend our very best wishes for success in any and all future endeavors she may wish to undertake; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Apostle Dr. Yvonne Lee-Wilson.

Presented By

ALDERMAN MITTS (37th Ward):

TRIBUTE TO LATE HARRY DAVID RODRIGUEZ, JR.

[R2011-1358]

WHEREAS, This august body has been informed of the passing of Harry David Rodriguez, Jr. by the Honorable Emma Mitts, Alderman of the 37th Ward; and

WHEREAS, We must all make our final transition knowing that our treasures are not here on earth, but in Heaven above. God Almighty called Harry David Rodriguez, Jr. to his eternal reward and he has received his crown of life on Sunday, October 23, 2011. According to II Corinthians 5:1 "For we know that if our earthly house of this tabernacle were dissolved, we have a building of God, a house not made with hands, eternal in the Heaven"; and

WHEREAS, Harry David Rodriguez, Jr. was born October 26, 1987 in Chicago, Illinois; and

WHEREAS, Harry David Rodriguez, Jr. was affectionally known as Deejay and a diehard Cubs fan; and

WHEREAS, Harry David Rodriguez, Jr. was a talented, intelligent, responsible, funny, humble and spontaneous young man; and

WHEREAS, Harry David Rodriguez, Jr. was a respectable and hard-working employee of Hidden Valley Ranch; and

WHEREAS, Harry David Rodriguez, Jr.'s greatest achievement was becoming a role model for children in his neighborhood and to members of his family; and

WHEREAS, Harry David Rodriguez, Jr. was a vital and active member of his family. He will be sorely missed by his father, Harry Rodriguez, Sr. and his mother, Elizabeth Ramirez; and

WHEREAS, The memory of Harry David Rodriguez, Jr.'s character, will live on in those who knew and loved him; and

WHEREAS, Harry David Rodriguez, Jr. leaves to cherish his memory, his grandparents Tomas and Elba Berrios, Roberto and Iris Ramirez; and Rosa and Ramon Rodriguez; and

WHEREAS, Harry David Rodriguez, Jr. also leaves all of his aunts and uncles, Nancy, Lyzbeth, Robertito, Viris, Cookie, Cheo, Sonia, Neida, Edwin, Daisy, Ana and Maria, and cousins Kassandra Vazquez and Tasha Moran; and

WHEREAS, Harry David Rodriguez, Jr. also leaves all of his three sisters, Vanessa, Stephanie and Priscilla Rodriguez; his nieces, Ayonna and Zahirliz; his stepfather Pascual Nuez; and step-mother Lizette Rodriguez; and many other family members; and

WHEREAS, While none of us can understand the wisdom of our Heavenly Father when he takes one of our loved ones from us, we know that death is hurtful but certain. Yet we know that God is a present help in the time of sorrow. He will carry us during our most vulnerable times and restore unto us exceeding joy. According to Psalms 147:3 "He heals the brokenhearted and binds up their wounds"; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here in assembly this ninth day of November 2011 A.D., do hereby express our sorrow on the passing of Mr. Harry David Rodriquez, Jr. and hereby extend to his family our sincere condolences; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to the family of Harry David Rodriquez, Jr.

Presented By

ALDERMAN LAURINO (39th Ward):

GRATITUDE EXTENDED TO DONALD SANSONE FOR OUTSTANDING PUBLIC SERVICE.

[R2011-1359]

WHEREAS, Donald Sansone was born July 26, 1948, lives on Komar and attended St. Edwards grammar school and went on to the old DePaul High School and finally Schurz High school to finish his high school education. Donald had a brother Bob, who has passed away; and

WHEREAS, Donald was a very outgoing person, with many friends, a lot of laughs and a "sharp" Chevy to drive around in. As a part of a large Italian family he loved to eat -- particularly spaghetti and pizza; and

WHEREAS, While attending Schurz High School, Donald excelled in football and was named "Lineman of the Year". This award is still given out each year, and his name is still associated with the award; and

WHEREAS, Donald felt called to serve his country and joined the Marines in May of 1967. His basic training was done in California as part of H Company, 2nd Battalion, 5th Marines, 1st Mardiv, III MAF; and

WHEREAS, Marine Lance Corporal Donald Sansone served his country and was killed in Quang Nam Province, South Vietnam. He was a casualty of hostile fire at the age of 19; and

WHEREAS, For his heroic service, Donald Sansone was awarded the Purple heart, the National Defense Service Medal, the Vietnam Service Medal with one Bronze Service Star, Vietnam Campaign Medal with 1960 Device, Vietnam Merit Medal, and Vietnam Gallantry Cross with Palm; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, gathered here this ninth day of November 2011, do hereby thank the late Donald Sansone and his family for his service, heroism and sacrifice; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the Sansone family.

Presented By

ALDERMAN OSTERMAN (48st Ward) And
ALDERMAN PAWAR (47th Ward):

RECOGNITION OF VIETNAMESE FREEDOM HERITAGE FLAG AS SYMBOL OF SACRIFICE AND STRUGGLE FOR FREEDOM AND DEMOCRACY IN VIETNAM.
[R2011-1360]

WHEREAS, The Vietnamese community, hosted by the Vietnamese-American Community of Illinois, desires to be honored by recognition of the Vietnamese Freedom and Heritage Flag by the City of Chicago; and

WHEREAS, The end of the Vietnam conflict produced an exodus of over two million Vietnamese who sought political asylum in the free world, and bravely risked their lives to live under the property of democracy; and

WHEREAS, The Freedom and Heritage Flag of the former Republic of Vietnam is symbolic of the Vietnamese people, freedom, human rights, democracy, and those who sacrificed their lives in order to defend these essential societal principles; and

WHEREAS, Vietnamese-Americans who settled in Illinois and their descendants have contributed greatly to the City of Chicago and the United States of America in areas of religion, government, athletics, science, military, education, art, business and industry; and

WHEREAS, The officers, members, families, and friends of the Vietnamese-American community in Illinois are to be saluted for their many years of tireless, personal efforts to restore freedom, democracy, and a free market economy to their beloved homeland, for contributing to the quality of life in the City of Chicago and for preserving the traditions of the Vietnamese family and community; now, therefore,

Be It Resolved, That I, Harry Osterman, Alderman of the 48th Ward, hereby ask that the Vietnamese Freedom and Heritage flag be recognized by the City of Chicago. I urge all citizens to join in honoring, remembering, reflecting, and bearing witness to the heroes who gave the ultimate sacrifice for freedom, and recognizing the importance of never forgetting.

On this ninth day of November 2011.

MATTERS PRESENTED BY THE ALDERMEN.

(Presented By Wards, In Order, Beginning With The Fiftieth Ward)

Arranged under the following subheadings:

1. Traffic Regulations, Traffic Signals and Traffic-Control Devices.
2. Zoning Ordinance Amendments.
3. Claims.
4. Unclassified Matters (arranged in order according to ward numbers).
5. Free Permits, License Fee Exemptions, Cancellation of Warrants for Collection and Water Rate Exemptions, Et Cetera.

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1. TRAFFIC REGULATIONS, TRAFFIC SIGNS AND TRAFFIC-CONTROL DEVICES.

Referred -- ESTABLISHMENT OF LOADING ZONES.

The aldermen named below presented proposed ordinances to establish loading zones at the locations designated and for the distances and times specified, which were *Referred to the Committee on Pedestrian and Traffic Safety,* as follows:

Alderman	Location, Distance And Time
MORENO (1st Ward)	North Ashland Avenue, at 1259 -- four parking spaces -- 7:00 A.M. to 7:00 P.M. -- Monday through Saturday; [O2011-9422]
FIORETTI (2nd Ward)	South Clinton Street (west side) from a point 55 feet south of West Jackson Boulevard to a point 25 feet south thereof -- 10:00 A.M. to 9:00 P.M. -- daily; [O2011-9478]

Alderman	Location, Distance And Time
	West Ogden Avenue (east side) from a point 170 feet north of West Adams Street to a point 70 feet north thereof -- 8:00 A.M. to 2:00 A.M. -- daily; [O2011-9474]
SOLIS (25th Ward)	West 18th Street, at 1439 -- one parking space -- 25 feet -- 9:00 A.M. to 10:00 P.M. -- Monday through Friday; [O2011-9424]
COLÓN (35th Ward)	North Richmond Street, at 2855 -- one parking space -- 7:00 A.M. to 6:00 P.M. -- Monday through Friday; [O2011-9415]
ARENA (45th Ward)	North Milwaukee Avenue, at 5316 (along West Parkside Avenue) four parking spaces -- 8:00 A.M. to 5:00 P.M. -- Monday through Friday. [O2011-9414]

Referred -- AMENDMENT OF LOADING ZONE AT 2517 W. DIVISION ST.
[O2011-9481]

Alderman Maldonado (26th Ward) presented a proposed ordinance to amend an ordinance passed on March 9, 2011 on portions of specified public ways (*Journal of the Proceedings of the City Council of the City of Chicago,* page 113779) which established loading zones on portions of specified public ways by striking: "West Division Street, at 2517 -- 15 minute limit -- use flashing lights -- no parking standing zone -- 10:00 A.M. to 10:00 P.M. -- Monday through Saturday" and inserting in lieu thereof: "West Division Street, at 2517 -- no parking loading zone -- 10:00 A.M. to 10:00 P.M. -- Monday through Saturday", which was *Referred to the Committee on Pedestrian and Traffic Safety.*

Referred -- PROHIBITION OF PARKING AT ALL TIMES.
(Except For Disabled)

The aldermen named below presented proposed ordinances to prohibit the parking of vehicles at all times at the locations designated and for the distances specified, which were *Referred to the Committee on Pedestrian and Traffic Safety,* as follows:

Alderman	Location And Distance
JACKSON (7th Ward)	South Kingston Avenue, at 8316 (Handicapped Parking Permit 65255); [O2011-9433]
	South Muskegon Avenue, at 7744 (Handicapped Parking Permit 80227); [O2011-9434]
HARRIS (8th Ward)	South Blackstone Avenue, at 8122 (Handicapped Parking Permit 77485); [O2011-9449]
	South Clyde Avenue, at 7527 (Handicapped Parking Permit 77495); [O201-9451]
	South Clyde Avenue, at 8210 (Handicapped Parking Permit 79348); [O2011-9456]
	South Clyde Avenue, at 8807 (Handicapped Parking Permit 77463); [O2011-9448]
	South Cornell Avenue, at 9004 (Handicapped Parking Permit 79347); [O2011-9455]
	South Dorchester Avenue, at 8755 (Handicapped Parking Permit 80514); [O2011-9467]
	South Drexel Avenue, at 9109 (Handicapped Parking Permit 80490); [O2011-9461]
	South East End Avenue, at 7216 (Handicapped Parking Permit 50187); [O2011-9435]

Alderman	Location And Distance
	South East End Avenue, at 7252 (Handicapped Parking Permit 77888); [O2011-9452]
	South Ellis Avenue, at 9119 (Handicapped Parking Permit 80515); [O2011-9469]
	South Euclid Parkway, at 7421 (signs to be posted at 7411 South Baldwin Avenue) (Handicapped Parking Permit 72536); [O2011-9444]
	South Harper Avenue, at 9163 (Handicapped Parking Permit 79330); [O2011-9453]
	South Ingleside Avenue, at 8134 (Handicapped Parking Permit 79343); [O2011-9454]
	South Ingleside Avenue, at 8156 (Handicapped Parking Permit 80516); [O2011-9470]
	South Kenwood Avenue, at 8143 (Handicapped Parking Permit 70822); [O2011-9441]
	South Kenwood Avenue, at 8153 (Handicapped Parking Permit 72535); [O2011-9443]
	South Luella Avenue, at 8316 (Handicapped Parking Permit 65900); [O2011-9438]
	South Merrill Avenue, at 8040 (Handicapped Parking Permit 64570); [O2011-9437]
	South Merrill Avenue, at 8247 (Handicapped Parking Permit 79354); [O2011-9460]
	South Oglesby Avenue, at 8508 (Handicapped Parking Permit 80519); [O2011-9471]
	South Paxton Avenue, at 8331 (Handicapped Parking Permit 68100); [O2011-9439]
	South University Avenue, at 8906 (Handicapped Parking Permit 80512); [O2011-9466]

Alderman	Location And Distance
	South University Avenue, at 9231 (Handicapped Parking Permit 72231); [O2011-9442]
	South University Avenue, at 9519 (Handicapped Parking Permit 74534); [O2011-9446]
	East 83rd Place, at 1819 (Handicapped Parking Permit 80605]; [O2011-9464]
	East 85th Street, at 1523 (Handicapped Parking Permit 79351); [O2011-9457]
	East 85th Place, at 1524 (Handicapped Parking Permit 70357); [O2011-9440]
	East 88th Street, at 1518 (Handicapped Parking Permit 80491); [O2011-9463]
	East 93rd Street, at 1103 (Handicapped Parking Permit 73333); [O2011-9445]
	East 93rd Street, at 1845 (Handicapped Parking Permit 75694); [O2011-9447]
BALCER (11th Ward)	South Parnell Avenue, at 2906 (Handicapped Parking Permit 73313); [O2011-9419]
	South Winchester Avenue, at 3705 (Handicapped Parking Permit 72676); [O2011-9418]
	West 32nd Street, at 1645 (Handicapped Parking Permit 78964); [O2011-9417]
CÁRDENAS (12th Ward)	West 38th Street, at 3115 (Handicapped Parking Permit 75415); [O2011-9473]
LANE (18th Ward)	South Artesian Avenue, at 7330 (Handicapped Parking Permit 75891); [O2011-9479]

Alderman	Location And Distance
	South Maplewood Avenue, at 7017 (Handicapped Parking Permit 75887); [O2011-9476]
	South Wolcott Avenue, at 8017 (Handicapped Parking Permit 75864); [O2011-9475]
ZALEWSKI (23rd Ward)	South McVicker Avenue, at 5335 (Handicapped Parking Permit 80954); [O2011-9495]
	South Neenah Avenue, at 6104 (Handicapped Parking Permit 80840); [O2011-9493]
	South Newland Avenue, at 5135 (Handicapped Parking Permit 80152); [O2011-9480]
	South Sayre Avenue, at 5441 (Handicapped Parking Permit 80971); [O2011-9496]
GRAHAM (29th Ward)	West Huron Street, at 5720 (Handicapped Parking Permit 78882); [O2011-9483]
	North Meade Avenue, at 2513 (Handicapped Parking Permit 74180); [O2011-9482]
REBOYRAS (30th Ward)	North Springfield Avenue, at 3357 (Handicapped Parking Permit 74544); [O2011-9485]
	North Tripp Avenue, at 2043 (Handicapped Parking Permit 76289); [O2011-9484]
MELL (33rd Ward)	North Drake Avenue, at 4202 (Handicapped Parking Permit 77922); [O2011-9489]
	North Drake Avenue, at 4606 (Handicapped Parking Permit 78566); [O2011-9492]

Alderman	Location And Distance
	North Sawyer Avenue, at 4206 (Handicapped Parking Permit 74883); [O2011-9488]
	North Troy Street, at 4315 (Handicapped Parking Permit 77938); [O2011-9490]
MITTS (37th Ward)	West Iowa Street, at 4418 (Handicapped Parking Permit 71194); [O2011-9497]
	North Lockwood Avenue, at 1150 (Handicapped Parking Permit 74738); [O2011-9498]
	North Menard Avenue, at 2306 (Handicapped Parking Permit 77940); [O2011-9502]
	West Potomac Avenue, at 4320 (Handicapped Parking Permit 77325); [O2011-9500]
	West Potomac Avenue, at 4352 (Handicapped Parking Permit 77344); [O2011-9501]
	West Rice Street, at 4949 (Handicapped Parking Permit 77971); [O2011-9505]
	West Wabansia Avenue, at 4919 (Handicapped Parking Permit 74871); [O2011-9499]
CULLERTON (38th Ward)	West Giddings Street, at 6043 (Handicapped Parking Permit 75142); [O2011-9508]
	West Newport Avenue, at 4900 (Handicapped Parking Permit 70119); [O2011-9507]
P. O'CONNOR (40th Ward)	North Campbell Avenue, at 5459 (Handicapped Parking Permit 75648); [O2011-9509]
	North Hoyne Avenue, at 6120 (Handicapped Parking Permit 76685); [O2011-9510]

Alderman	Location And Distance
M. O'CONNOR (41st Ward)	North Normandy Avenue, at 6515 (Handicapped Parking Permit 80010); [O2011-9512]
	North Northcott Avenue, at 5723 (Handicapped Parking Permit 67961); [O2011-9511]
SILVERSTEIN (50th Ward)	North Artesian Avenue, at 6311 (Handicapped Parking Permit 80725); [O2011-9517]
	West Coyle Avenue, at 2640 (Handicapped Parking Permit 80726); [O2011-9516]
	North Lawndale Avenue, at 6239 (Handicapped Parking Permit 80217); [O2011-9515]
	North Troy Street, at 6319 (Handicapped Parking Permit 80728). [O2011-9518]

Referred -- AMENDMENT OF PARKING PROHIBITION AT ALL TIMES.

The aldermen named below presented proposed ordinances to amend parking prohibitions in effect at all times at the locations designated, which were *Referred to the Committee on Pedestrian and Traffic Safety,* as follows:

Alderman	Location And Distance
BALCER (11th Ward)	Amend ordinance by striking: "South Throop Street, at 3141 (Handicapped Parking Permit 15553)"; [O2011-9416]

Alderman	Location And Distance
LANE (18th Ward)	Amend ordinance by striking: "South Seeley Avenue, at 7726 (Handicapped Parking Permit 30661)"; [O2011-9477]
LAURINO (39th Ward)	Amend ordinance by striking: "North Keeler Avenue, at 4851 (Handicapped Parking Permit 38149)"; [O2011-9465]
ARENA (45th Ward)	Amend ordinance by striking: "North Leclaire Avenue, at 4674 (Handicapped Parking Permit 43804)"; [O2011-9514]
	Amend ordinance by striking: "North Meade Avenue, at 5342 (Handicapped Parking Permit 71569)". [O2011-9513]

Referred -- LIMITATION OF PARKING DURING SPECIFIED HOURS.

Alderman M. O'Connor (41st Ward) presented two ordinances to limit the parking of vehicles at the locations designated and for the distances and times specified, which were *Referred to the Committee on Pedestrian and Traffic Safety,* as follows:

West Berwyn Avenue (south side) from North Rutherford Avenue to North Oak Park Avenue -- 8:00 A.M. to 5:00 P.M. -- Monday through Friday -- faculty parking only; [O2011-9536]

West Foster Avenue (north side) from North Rutherford Avenue to North Oak Park Avenue -- 8:00 A.M. to 5:00 P.M. -- Monday through Friday -- faculty parking only. [O2011-9436]

Referred -- REPEAL OF ONE-WAY VEHICULAR TRAFFIC MOVEMENT ON PORTION OF N. LOTUS AVE.

[O2011-9429]

Alderman Ervin (28th Ward) presented a proposed ordinance to repeal a previously passed ordinance which designated one-way traffic on portions of various public ways by striking: "North Lotus Avenue, from West Lake Street to the alley, approximately at 338 North Lotus Avenue", which was *Referred to the Committee on Pedestrian and Traffic Safety*.

Referred -- CONSIDERATION FOR ESTABLISHMENT OF RESIDENTIAL PARKING PERMIT ZONES.

The aldermen named below presented proposed orders to give consideration to the establishment of residential parking permit zones at the locations designed and for the distances and times specified, which were *Referred to the Committee on Pedestrian and Traffic Safety*, as follows:

Alderman	Location, Distance And Time
HARRIS (8th Ward)	South Greenwood Avenue (east side) in the 9300 block -- at all times -- daily; [Or2011-1097]
LANE (18th Ward)	South Hoyne Avenue (west side) from 7800 to 7842 -- at all times -- daily; [Or2011-1092]
COLÓN (35th Ward)	North Troy Street (both sides) in the 2800 block -- at all times -- daily. [Or2011-1094]

Referred -- AMENDMENT OF RESIDENTIAL PARKING PERMIT ZONE ON PORTION OF E. 89TH ST.

[O2011-9450]

Alderman Harris (8th Ward) presented a proposed ordinance which established residential parking permit zones on portions of specified public ways by striking: "East 89th Street, from the alley to South Blackstone Avenue -- 6:00 P.M. to 6:00 A.M. -- daily -- partial removal of Residential Parking Zone 1615", which was *Referred to the Committee on Pedestrian and Traffic Safety.*

Referred -- REPEAL OF STANDING ZONE ON PORTION OF W. NEWPORT AVE.

[O2011-9401]

Alderman Tunney (44th Ward) presented a proposed ordinance to repeal an ordinance passed July 30, 1997 (*Journal of the Proceedings of the City Council of the City of Chicago*, page 50168) which established standing zones on portions of specified public ways by striking: "West Newport Avenue (north side) from a point 20 feet east of North Southport Avenue to a point 25 feet east thereof -- 15 minute limit -- unattended vehicle must have lights flashing -- tow-away zone -- 7:00 A.M. to 11:00 P.M.", which was *Referred to the Committee on Pedestrian and Traffic Safety.*

Referred -- ESTABLISHMENT OF TOW-AWAY ZONES.

The aldermen named below presented proposed ordinances to establish tow-away zones at the locations designated, for the distances and times specified, which were *Referred to the Committee on Pedestrian and Traffic Safety*, as follows:

Alderman	Location, Distance And Time
ERVIN (28th Ward)	West Washington Boulevard (north side) from North Lotus Avenue to a point 40 feet west thereof -- at all times -- daily; [O2011-9468]

Alderman	Location, Distance And Time
	West Washington Boulevard (south side) from North Lotus Avenue to a point 40 feet west thereof -- at all times -- daily; [O2011-9472]
AUSTIN (34th Ward)	West Asher Street (both sides) from South Justine Street to South Ashland Avenue -- at all times -- daily; [O2011-9428]
	South Halsted Street (both sides) from West Vermont Street to West 129th Place -- 10:00 P.M. to 6:00 A.M. -- Thursday through Sunday; [O2011-9426]
	West 122nd Place (both sides) between South Justine Street to South Ashland Avenue -- at all times -- daily; [O2011-9425]
	West 123rd Street (both sides) from South Justine Street to South Ashland Avenue -- at all times -- daily. [O2011-9427]

Referred -- AMENDMENT OF TOW-AWAY ZONES.

The aldermen named below presented proposed ordinances to amend previously passed ordinances which established tow-away zones at the locations designated and for the distances and times specified, which were *Referred to the Committee on Pedestrian and Traffic Safety*, as follows:

Alderman	Location, Distance And Time
MALDONADO (26th Ward)	Amend ordinance passed March 9, 2011 (*Journal of the Proceedings of the City Council of the City of Chicago,* page 113779) by striking: "West Division Street (south side) from a point 150 feet west of North Campbell Avenue to a point 25 feet west thereof -- 15 minute standing zone --

Alderman	Location, Distance And Time
	no parking tow-away zone -- use flashing lights -- 10:00 A.M. to 10:00 P.M. -- Monday through Saturday" and inserting in lieu thereof: "West Division Street (south side) from a point 150 feet west of North Campbell Avenue to a point 25 feet west thereof -- 15 minute loading zone -- no parking tow-away zone -- use flashing lights -- 10:00 A.M. to 10:00 P.M. -- Monday through Saturday"; [O2011-9405]
CAPPLEMAN (46th Ward)	Amend ordinance by striking: "West Bittersweet Place, at 638 -- 650 -- at all times" and inserting in lieu thereof: "West Bittersweet Place, at 638 -- 650, extending 20 feet west -- 7:45 A.M. to 9:00 A.M. and 3:00 P.M. to 4:30 P.M. -- Monday through Friday". [O2011-9431]

Referred -- INSTALLATION OF "ALL-WAY STOP" SIGNS AT E. 78TH ST. AND S. WOODLAWN AVE.

[Or2011-1089]

Alderman Harris (8th Ward) presented a proposed order authorizing the Commissioner of Transportation to cause the installation of "All-Way Stop" signs at 1200 East 78th Street and South Woodlawn Avenue, which was *Referred to the Committee on Pedestrian and Traffic Safety*.

Referred -- CONSIDERATION FOR INSTALLATION OF TRAFFIC WARNING SIGNS.

The aldermen named below presented proposed orders directing the Commissioner of Transportation to give consideration to the installation of traffic warning signs of the nature indicated and at the locations specified, which were *Referred to the Committee on Pedestrian and Traffic Safety*, as follows:

Alderman	Location And Type Of Sign
HARRIS (8th Ward)	South Dauphin Avenue, at 9000 (southwest corner) -- "Stop"; [Or2011-1090]

Alderman	Location And Type Of Sign
	East 86th Street, at 1800 (northeast corner) -- "Stop"; [Or2011-1091]
ZALEWSKI (23rd Ward)	West 62nd Street, at South Meade Avenue -- "All-Way Stop"; [Or2011-1093]
AUSTIN (34th Ward)	West 104th Street, at South Princeton Avenue -- "All-Way Stop". [Or2011-1096]

Referred -- INSTALLATION OF MISCELLANEOUS SIGNS.

Alderman Arena (45th Ward) presented two proposed orders directing the Commissioner of Transportation to cause the installation of traffic signs of the nature indicated and at the locations specified, which were *Referred to the Committee on Pedestrian and Traffic Safety*, as follows:

West Ainslie Street, at 5150 -- "Handicapped Parking";

[Or2011-1103]

North Kilbourn Avenue (both sides) from West Montrose Avenue to West Agatite Avenue -- "No Parking Tow-Away Zone".

[Or2011-1095]

Referred -- CONSIDERATION FOR INSTALLATION OF "DISABLED PARKING" SIGNS.

Alderman Sawyer (6th Ward) presented five proposed orders directing the Commissioner of Transportation to give consideration to the installation of "Disabled Parking" signs at the locations specified, which were *Referred to the Committee on Pedestrian and Traffic Safety*, as follows:

South Emerald Avenue, at 6802;

[Or2011-1101]

South Evans Avenue, at 7256;

[Or2011-1099]

South Prairie Avenue, at 9641;

[Or2011-1098]

South Vernon Avenue, at 6926; and

[Or2011-1100]

East 70th Street, at 223.

[Or2011-1102]

Referred -- CONSIDERATION FOR INSTALLATION OF "DO NOT BLOCK INTERSECTION" SIGN AT W. 95TH ST. AND S. LOOMIS ST.

[Or2011-1104]

Alderman Brookins (21st Ward) presented a proposed order directing the Commissioner of Transportation to give consideration to the installation of a "Do Not Block Intersection" sign for east- and westbound traffic on West 95th Street and South Loomis Avenue, which was *Referred to the Committee on Pedestrian and Traffic Safety*.

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2. ZONING ORDINANCE AMENDMENTS.

Referred -- ZONING RECLASSIFICATIONS OF PARTICULAR AREAS.

The aldermen named below presented two proposed ordinances amending the Chicago Zoning Ordinance for the purpose of reclassifying particular areas, which were *Referred to the Committee on Zoning, Landmarks and Building Standards,* as follows:

BY ALDERMAN O'CONNOR (40th Ward):

To classify as a B2-1 Neighborhood Mixed-Use District instead of an RS3 Residential Single-Unit (Detached House) District the area shown on Map Number 15-H in the area bounded by:

West Devon Avenue; North Hermitage Avenue; the public alley next south of and parallel to West Devon Avenue; and a line 100 feet west of and parallel to North Hermitage Avenue (common address: 6366 -- 6382 North Hermitage Avenue/1743 -- 1751 West Devon Avenue).

[O2011-9562]

BY ALDERMAN TUNNEY (44th Ward):

To classify as a B3-2 Community Shopping District instead of a C1-3 Neighborhood Commercial District the area shown on Map 9-G bounded by:

West Eddy Street; North Clark Street; a line 34 feet southeast of and parallel to West Eddy Street; and the public alley next southwest of and parallel to North Clark Street (common address: 3530 North Clark Street).

[O2011-9462]

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3. CLAIMS.

Referred -- CLAIMS AGAINST CITY OF CHICAGO.

The aldermen named below presented 27 proposed claims against the City of Chicago for the claimants named as noted, respectively, which were *Referred to the Committee on Finance*, as follows:

Alderman	Claimant	
ZALEWSKI (23rd Ward)	Purgloss View Condominium Association;	[CL2011-3003]
BURNETT (27th Ward)	Erie Pointe Condominium Association;	[CL2011-3004]

Alderman	Claimant	
M. O'CONNOR (41st Ward)	Edison Village Condominium Association;	[CL2011-3005]
	Mason Manor Condominium Association;	[CL2011-3006]
	6022 -- 6024 Avondale Condominium Association (2009);	[CL2011-3007]
	6022 -- 6024 Avondale Condominium Association (2010);	[CL2011-3008]
	6588 Northwest Highway Condominium Association;	[CL2011-3009]
	6853 -- 6855 Olmsted Condominium Association;	[CL2011-3010]
TUNNEY (44th Ward)	3546 -- 3548 North Reta Condominium Association;	[CL2011-3011]
ARENA (45th Ward)	Jefferson Park Place Condominium Association;	[CL2011-3012]
	Windsor Court Condominium Number 1;	[CL2011-3012]
	5476 -- 5478 West Higgins Condominium Association;	[CL2011-3012]
CAPPLEMAN (46th Ward)	Agatite Condominium Association;	[CL2011-3013]
	Cuyler Place Condominium Association;	[CL2011-3014]
	Magnolia Street Condominium Association;	[CL2011-3015]
	Melba Condominium Association;	[CL2011-3016]
	Park Place Tower 1 Condominium Association;	[CL2011-3017]
	Sheridan Park Pointe Condominium Association;	[CL2011-3018]
	Stuart Condominium Association;	[CL2011-3019]

Alderman	Claimant	
	527 -- 537 West Brompton Condominium Association;	[CL2011-3020]
	539 -- 547 West Brompton Condominium Association;	[CL2011-3021]
	555 Cornelia Condominium Association;	[CL2011-3022]
	3700 -- 3720 North Lakeshore Drive Condominium Association;	[CL2011-3023]
OSTERMAN (48th Ward)	Winona Walk Condominium Association;	[CL2011-3024]
SILVERSTEIN (50th Ward)	Berkshire Common Condominium Association;	[CL2011-3025]
	Francisco Manor Condominium Association;	[CL2011-3026]
	2115 West Farwell Condominium Association.	[CL2011-3027]

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4. UNCLASSIFIED MATTERS.

(Arranged In Order According To Ward Number)

Proposed ordinances, orders, resolutions, et cetera, were presented by the aldermen named below, respectively, and were acted upon by the City Council in each case in the manner noted, as follows:

Presented By

ALDERMAN MORENO (1st Ward):

Referred -- GRANTS OF PRIVILEGE IN PUBLIC WAY.

Two proposed ordinances to grant permission and authority to the applicants listed for the purposes specified, which were *Referred to the Committee on Transportation and Public Way,* as follows:

The Bedford -- to maintain and use one awning at 1612 West Division Street; and
[O2011-9565]

Mana Food Bar -- to maintain and use one facade adjacent to 1742 West Division Street.
[O2011-9519]

Referred -- EXEMPTION OF ABC DAYCARE FROM PHYSICAL BARRIER REQUIREMENT PERTAINING TO ALLEY ACCESSIBILITY FOR PARKING FACILITIES.

[O2011-9421]

Also, a proposed ordinance to exempt ABC Daycare from the physical barrier requirement pertaining to alley accessibility for the parking facilities at 1634 West North Avenue, pursuant to the provisions of Title 10, Chapter 20, Section 430 of the Municipal Code of Chicago, which was *Referred to the Committee on Transportation and Public Way.*

Presented By

ALDERMAN FIORETTI (2nd Ward):

Referred -- GRANTS OF PRIVILEGE IN PUBLIC WAY.

Seven proposed ordinances to grant permission and authority to the applicants listed for the purposes specified, which were *Referred to the Committee on Transportation and Public Way,* as follows:

Baskin Robbins -- to maintain and use one sign at 1231 South Wabash Avenue;
[O2011-9527]

Digital Capital Partners -- to maintain and use one vault adjacent to 725 South Wells Street;
[O2011-9520]

Essex Inn LLC -- to maintain and use one canopy at 800 South Michigan Avenue;
[O2011-9486]

Flo & Santo -- to maintain and use one awning at 1310 South Wabash Avenue;
[O2011-9566]

Metro Storage -- to maintain and use one canopy at 601 West Harrison Street;

[O2011-9487]

Trevi Square Condominium Association -- to maintain and use six balconies adjacent to 1439 South Michigan Avenue; and

[O2011-9521]

330 S. Michigan Avenue Condominium Association -- to maintain and use one canopy adjacent to 330 South Michigan Avenue.

[O2011-9494]

Presented By

ALDERMAN POPE (10th Ward):

Referred -- GRANT OF PRIVILEGE IN PUBLIC WAY FOR SPRINGLEAF FINANCIAL SERVICES OF ILLINOIS, INC.

[O2011-9522]

A proposed ordinance to grant permission and authority to Springleaf Financial Services of Illinois, Inc. to maintain and use one sign at 3641 East 106th Street, which was *Referred to the Committee on Transportation and Public Way.*

Presented By

ALDERMAN BALCER (11th Ward):

Referred -- GRANT OF PRIVILEGE IN PUBLIC WAY FOR THE ORIGINAL SCOOPS CHICAGO INC.

[O2011-9403]

A proposed ordinance to grant permission and authority to The Original Scoops Chicago Inc. to maintain and use one sign at 608 West 31st Street, which was *Referred to the Committee on Transportation and Public Way.*

Presented By

ALDERMAN CÁRDENAS (12th Ward):

Referred -- EXEMPTION OF MEX FLAVOR/ERNESTO HERNANDEZ FROM PHYSICAL BARRIER REQUIREMENT PERTAINING TO ALLEY ACCESSIBILITY FOR PARKING FACILITIES.

[O2011-9420]

A proposed ordinance to exempt Mex Flavor/Ernesto Hernandez from the physical barrier requirement pertaining to alley accessibility for the parking facilities at 4753 South Talman Avenue, pursuant to the provisions of Title 10, Chapter 20, Section 430 of the Municipal Code of Chicago, which was *Referred to the Committee on Transportation and Public Way.*

Presented By

ALDERMAN BURKE (14th Ward):

Referred -- GRANT OF PRIVILEGE IN PUBLIC WAY FOR BIG TONYS PIZZA 2.

[O2011-9523]

A proposed ordinance to grant permission and authority to Big Tonys Pizza 2 to maintain and use one sign at 3732 West 59th Street, which was *Referred to the Committee on Transportation and Public Way.*

Presented By

ALDERMAN FOULKES (15th Ward):

Referred -- GRANT OF PRIVILEGE IN PUBLIC WAY FOR GRAND SUDZ ENTERPRISES, INC.

[O2011-9404]

A proposed ordinance to grant permission and authority to Grand Sudz Enterprise, Inc. to maintain and use one sign at 6621 South Kedzie Avenue, which was *Referred to the Committee on Transportation and Public Way.*

Presented By

ALDERMAN THOMPSON (16th Ward):

Referred -- GRANTS OF PRIVILEGE IN PUBLIC WAY.

Two proposed ordinances to grant permission and authority to the applicants listed to maintain and use signs at the locations specified, which were *Referred to the Committee on Transportation and Public Way,* as follows:

La Serena -- for one sign at 3109 West 59th Street; and

[O2011-9406]

Whitewater 24 Hour Laundry, Inc. -- for one sign at 2641 West 59th Street.

[O2011-9407]

Presented By

ALDERMAN O'SHEA (19th Ward) And ALDERMAN HAIRSTON (5th Ward):

Referred -- AMENDMENT OF TITLE 3 OF MUNICIPAL CODE BY ADDING NEW CHAPTER 80 TO IMPOSE ADDITIONAL TAX ON TOBACCO PRODUCTS SOLD WITHIN CITY OF CHICAGO.

[O2011-9399]

A proposed ordinance to amend Title 3 of the Municipal Code of Chicago by adding new Chapter 80 to impose an tax of 18 percent on the wholesale price of all tobacco products possessed for sale and use within the City of Chicago with such tax to be borne by the consumer, which was *Referred to the Committee on Finance.*

Presented By

ALDERMAN O'SHEA (19th Ward), ALDERMAN THOMPSON (16th Ward), And OTHERS:

Referred -- AMENDMENT OF CHAPTER 4-4 OF MUNICIPAL CODE BY ADDING NEW SECTION 333 TO PROHIBIT SALE OF SYNTHETIC MARIJUANA IN CHICAGO.

[O2011-9400]

A proposed ordinance, presented by Aldermen O'Shea, Thompson, Burns, Burke and Osterman, to amend Title 4, Chapter 42 of the Municipal Code of Chicago by adding new

Section 333 to prohibit within the City of Chicago any licensee to sell, offer for sale, give away, barter, exchange or otherwise furnish synthetic marijuana which includes hallucinogenic substances, and further to establish fines and/or license suspension or revocation for violations thereof, which was *Referred to the Committee on Finance.*

Presented By

ALDERMAN BROOKINS (21st Ward):

Referred -- GRANT OF PRIVILEGE IN PUBLIC WAY FOR JIMMY NAILS.
[O2011-9524]

A proposed ordinance to grant permission and authority to Jimmy Nails to maintain and use one sign at 1304 West 95th Street, which was *Referred to the Committee on Transportation and Public Way.*

Presented By

ALDERMAN MUNÓZ (22nd Ward):

Referred -- GRANTS OF PRIVILEGE IN PUBLIC WAY.

Two proposed ordinances to grant permission and authority to the applicants listed for the purposes specified, which were *Referred to the Committee on Transportation and Public Way,* as follows:

El Dragon -- to maintain and use 17 light fixtures adjacent to 3331 West 26th Street; and
[O2011-9525]

Verizon Wireless -- to maintain and use one sign at 3435 West 26th Street.
[O2011-9526]

Presented By

ALDERMAN CHANDLER (24th Ward):

Referred -- GRANT OF PRIVILEGE IN PUBLIC WAY FOR BELMONTE LIQUORS.
[O2011-9529]

A proposed ordinance to grant permission and authority to Belmonte Liquors to maintain and use one sign at 600 South Cicero Avenue, which was *Referred to the Committee on Transportation and Public Way.*

Presented By

ALDERMAN SOLIS (25th Ward):

Referred -- GRANTS OF PRIVILEGE IN PUBLIC WAY.

Five proposed ordinances to grant permission and authority to the applicants listed for the purposes specified, which were *Referred to the Committee on Transportation and Public Way,* as follows:

AH Financial Inc. -- to maintain and use one vault adjacent to 1800 West 18th Street;
[O2011-9530]

Alfredo De Los Reyes -- to maintain and use one step adjacent to 1417 West Cullerton Street;
[O2011-9531]

El Hogar Del Nino (The Home of the Child/Cuidar) to maintain and use one manhole adjacent to 1710 South Loomis Street;
[O2011-9532]

Ignotz' Ristorante -- to maintain and use one sign at 2421 South Oakley Avenue; and
[O2011-9533]

Joe's Breakfast & Lunch -- to maintain and use one awning at 2325 West Taylor Street.
[O2011-9567]

Referred -- EXEMPTION OF SIMON CRUZ FROM PHYSICAL BARRIER REQUIREMENT PERTAINING TO ALLEY ACCESSIBILITY FOR PARKING FACILITIES.

[O2011-9423]

Also, a proposed ordinance to exempt Simon Cruz from the physical barrier requirement pertaining to alley accessibility for the parking facilities at 2110 West Cermak Road, pursuant to the provisions of Title 10, Chapter 20, Section 430 of the Municipal Code of Chicago, which was *Referred to the Committee on Transportation and Public Way.*

Presented By

ALDERMAN MALDONADO (26th Ward):

Referred -- EXEMPTION OF ERIE ELEMENTARY CHARTER SCHOOL FROM CITY FEES UNDER NOT-FOR-PROFIT STATUS.

[O2011-9398]

A proposed ordinance providing Erie Elementary Charter School with inclusive exemption, under its not-for-profit status, from all city fees related to the demolition, erection and maintenance of building(s) and fuel storage facilities at 1405 North Washtenaw Avenue (school building), 2650 West Hirsch Street (office building), and 2730 West Hirsch Street (parking lot), for the period beginning December 1, 2011 and ending September 2013, which was *Referred to the Committee on Finance.*

Referred -- GRANT OF PRIVILEGE IN PUBLIC WAY FOR JACK'S HOT DOG.

[O2011-9534]

Also, a proposed ordinance to grant permission and authority to Jack's Hot Dog to maintain and use one sign at 3577 West Armitage Avenue, which was *Referred to the Committee on Transportation and Public Way.*

Presented By

ALDERMAN BURNETT (27th Ward):

Referred -- GRANTS OF PRIVILEGE IN PUBLIC WAY.

Eight proposed ordinances to grant permission and authority to the applicants listed for the purposes specified, which were *Referred to the Committee on Transportation and Public Way,* as follows:

BMH-I, LLC -- to maintain and use a paved cross walk adjacent to 1800 West Maypole Street;

[O2011-9535]

Randolph Wine Cellars -- to maintain and use seven awnings at 1415 West Randolph Street;

[O2011-9568]

Nookies Tree Ltd. -- to maintain and use one sign at 3334 North Halsted Street;

[O2011-9537]

Plush-Chicago -- to maintain and use one sign at 1104 West Madison Street;

[O2011-9538]

S3 Holdings LLC -- two maintain and use two bay windows adjacent to 608 -- 610 North Ada Street;

[O2011-9539]

S3 Holdings LLC -- to maintain and use two trash containers adjacent to 608 -- 610 North Ada Street;

[O2011-9540]

Topo Gigio Ristorante -- to maintain and use one sign at 1514 -- 1516 North Wells Street; and

[O2011-9541]

Weiss Family Condominium Association -- to construct, install, maintain and use one building projection adjacent to 1436 West Randolph Street.

[O2011-9542]

Presented By

ALDERMAN REBOYRAS (30th Ward):

Referred -- GRANT OF PRIVILEGE IN PUBLIC WAY FOR SMOQUE BBQ.
[O2011-9570]

A proposed ordinance to grant permission and authority to Smoque BBQ to maintain and use one awning at 3800 North Pulaski Road, which was *Referred to the Committee on Transportation and Public Way.*

Presented By

ALDERMAN SUAREZ (31st Ward):

Referred -- STANDARDIZATION OF PORTION OF 2500 N. PULASKI RD. AS "ISAAC SILVER WAY".
[O2011-9491]

A proposed ordinance directing the Commissioner of Transportation to take the necessary action for the standardization of 2500 North Pulaski Road, from West Wrightwood Avenue to West Altgeld Avenue, as "Isaac Silver Way", which was *Referred to the Committee on Transportation and Public Way.*

Presented By

ALDERMAN WAGUESPACK (32nd Ward):

Referred -- GRANTS OF PRIVILEGE IN PUBLIC WAY.

Four proposed ordinances to grant permission and authority to the applicants listed for the purposes specified, which were *Referred to the Committee on Transportation and Public Way,* as follows:

The Crossing Tavern -- to maintain and use one windscreen adjacent to 2542 -- 2548 North Southport Avenue;

[O2011-9408]

Heritage Bicycles General Store -- to maintain and use one bay window adjacent to 2559 North Lincoln Avenue;

[O2011-9545]

The Village Cutting Room -- to maintain and use one sign at 2009 West Belmont Avenue; and

[O2011-9409]

Waxman Candles Chicago -- to maintain and use one sign at 3044 North Lincoln Avenue.

[O2011-9410]

Presented By

ALDERMAN MELL (33rd Ward):

Referred -- APPOINTMENT OF FAISAL KHAN AS LEGISLATIVE INSPECTOR GENERAL FOR CITY COUNCIL.

[A2011-176]

A proposed appointment of Faisal Khan as the Legislative Inspector General for the City Council for a term of four years, which was *Referred to the Committee on Committees, Rules and Ethics.*

Referred -- GRANTS OF PRIVILEGE IN PUBLIC WAY.

Also, three proposed ordinances to grant permission and authority to the applicants listed for the purposes specified, which were *Referred to the Committee on Transportation and Public Way,* as follows:

Foremost Liquors -- to maintain and use one sign at 4616 North Kedzie Avenue;

[O2011-9411]

La Brasa Roja, Inc. -- to maintain and use one awning at 3125 West Montrose Avenue; and
[O2011-9412]

PB Maltz -- to maintain and use two awnings at 4617 North Kedzie Avenue.
[O2011-9413]

Presented By

ALDERMAN COLÓN (35th Ward):

Referred -- AMENDMENT OF SECTION 4-60-022 OF MUNICIPAL CODE BY DELETING SUBSECTION 35.40 TO ALLOW ISSUANCE OF ADDITIONAL ALCOHOLIC LIQUOR LICENSES ON PORTION OF N. KEDZIE AVE.
[O2011-9528]

A proposed ordinance to amend Title 4, Chapter 60, Section 022 of the Municipal Code of Chicago by deleting subsection 35.40 which restricted the issuance of additional alcoholic liquor licenses on the west side of North Kedzie Avenue, from West Belmont Avenue to North Elston Avenue, which was *Referred to the Committee on License and Consumer Protection.*

Referred -- GRANTS OF PRIVILEGE IN PUBLIC WAY.

Also, two proposed ordinances to grant permission and authority to the applicants listed to maintain and use signs at the locations specified, which were *Referred to the Committee on Transportation and Public Way,* as follows:

Mirabell Restaurant -- for two signs at 3454 West Addison Street; and
[O2011-9543]

Olympic Discount Carpet Sales -- for two signs at 2719 North California Avenue.
[O2011-9544]

Presented By

ALDERMAN LAURINO (39th Ward):

Referred -- GRANTS OF PRIVILEGE IN PUBLIC WAY.

Nine proposed ordinances to grant permission and authority to the applicants listed for the purposes specified, which were *Referred to the Committee on Transportation and Public Way,* as follows:

Albany Park Community Center -- to maintain and use three flagpoles adjacent to 4201 West Lawrence Avenue;

[O2011-9397]

Bourdage Chiropractic, S.C. -- to maintain and use one sign at 6015 North Cicero Avenue;
[O2011-9390]

BQS Realty -- to maintain and use one sign at 6023 North Cicero Avenue;
[O2011-9392]

Darrell Sims Insurance -- to maintain and use one awning at 3443 West Peterson Avenue;
[O2011-9569]

LaMour's Bookstore -- to maintain and use one awning at 3901 West Lawrence Avenue;
[O2011-9395]

LaMour's Bookstore -- to maintain and use one sign at 3901 West Lawrence Avenue;
[O2011-9393]

Lawrence Eye Care LLC -- to maintain and use one sign at 3711 West Lawrence Avenue;
[O2011-9391]

North Park Cleaners -- to construct, install, maintain and use one awning at 3244 West Foster Avenue; and

[O2011-9396]

Secur Care Self Storage Number 900 -- to maintain and use one sign at 4995 North Elston Avenue.

[O2011-9394]

Presented For

ALDERMAN P. O'CONNOR (40th Ward):

Referred -- GRANTS OF PRIVILEGE IN PUBLIC WAY.

Two proposed ordinances, presented by Alderman M. O'Connor, to grant permission and authority to the applicants listed for the purposes specified, which were *Referred to the Committee on Transportation and Public Way,* as follows:

Matsu Shita Japanese Restaurant -- to maintain and use one sign at 5854 -- 5856 North Lincoln Avenue; and

[O2011-9546]

Necessary Extravagance, Inc. -- to maintain and use one awning at 5416 North Clark Street.

[O2011-9571]

Presented By

ALDERMAN REILLY (42nd Ward):

Referred -- GRANTS OF PRIVILEGE IN PUBLIC WAY.

Eleven proposed ordinances to grant permission and authority to the applicants listed for the purposes specified, which were *Referred to the Committee on Transportation and Public Way,* as follows:

The Clare at Water Tower -- to maintain and use one canopy at 55 East Pearson Street;

[O2011-9503]

GT Fish & Oyster -- to construct, install, maintain and use two light fixtures adjacent to 531 North Wells Street;

[O2011-9547]

Harry Caray's Restaurant -- to maintain and use one sign at 33 West Kinzie Street;

[O2011-9548]

John W. Jordan II -- to maintain and use two ice melt systems adjacent to 3 West Burton Place;

[O2011-9549]

Kiehl's Since 1851 -- to maintain and use one sign at 520 North Michigan Avenue;

[O2011-9550]

Kinzie Street Chop House -- to maintain and use one sign at 400 North Wells Street;

[O2011-9551]

McCormick & Schmick's Seafood Restaurant -- to maintain and use one sign at 1 East Wacker Drive;

[O2011-9552]

Potbelly Sandwich Works LLC -- to maintain and use one sign at 508 North Clark Street;

[O2011-9553]

Su Casa -- to maintain and use one sign at 49 East Ontario Street;

[O2011-9554]

The Sutton Place Hotel -- to maintain and use one canopy at 21 East Bellevue Place; and

[O2011-9504]

840 North Lake Shore Drive Condominium Association -- to maintain and use nine tieback systems adjacent to 840 North Lake Shore Drive.

[O2011-9555]

Presented By

ALDERMAN SMITH (43rd Ward):

Referred -- GRANT OF PRIVILEGE IN PUBLIC WAY FOR SUBWAY.

[O2011-9556]

A proposed ordinance to grant permission and authority to Subway to maintain and use one sign at 2008 North Halsted Street, which was *Referred to the Committee on Transportation and Public Way.*

Presented By

ALDERMAN TUNNEY (44th Ward):

Referred -- GRANTS OF PRIVILEGE IN PUBLIC WAY.

Five proposed ordinances to grant permission and authority to the applicants listed for the purposes specified, which were *Referred to the Committee on Transportation and Public Way,* as follows:

Box Office Tickets -- to maintain and use one sign at 1035 West Addison Street;
[O2011-9557]

Cozy Noodles & Rice -- to maintain and use four light fixtures adjacent to 3456 North Sheffield Avenue;
[O2011-9558]

Pizza Rustica, Inc. -- to maintain and use one sign at 3913 North Sheridan Road;
[O2011-9559]

Sluggers -- to maintain and use one sign at 3540 North Clark Street; and
[O2011-9560]

Wrigleyville Dog -- to maintain and use two signs at 3735 North Clark Street.
[O2011-9561]

Presented By

ALDERMAN CAPPLEMAN (46th Ward):

Referred -- GRANTS OF PRIVILEGE IN PUBLIC WAY.

Two proposed ordinances to grant permission and authority to the applicants listed for the purposes specified, which were *Referred to the Committee on Transportation and Public Way,* as follows:

Eden Supportive Living -- to maintain and use one canopy at 940 West Gordon Terrace; and
[O2011-9506]

Seafood Garden -- to maintain and use one awning at 1020 West Argyle Street.
[O2011-9572]

Presented By

ALDERMAN PAWAR (47th Ward):

Referred -- GRANT OF PRIVILEGE IN PUBLIC WAY FOR CHICAGO BRAUHAUS, INC.

[O2011-9564]

A proposed ordinance to grant permission and authority to Chicago Brauhaus Inc. to maintain and use two signs at 4732 North Lincoln Avenue, which was *Referred to the Committee on Transportation and Public Way.*

Presented By

ALDERMAN OSTERMAN (48th Ward):

Referred -- EXEMPTION OF CHURCH OF ST. ITA FROM CITY FEES UNDER NOT-FOR-PROFIT STATUS.

[O2011-9402]

A proposed ordinance providing Church of St. Ita with inclusive exemption, under its not-for-profit status, from all city fees related to the construction and maintenance of building(s) and fuel storage facilities at 1220 West Catalpa Avenue for the period beginning November 9, 2011 and ending November 9, 2013, which was *Referred to the Committee on Finance.*

Referred -- GRANTS OF PRIVILEGE IN PUBLIC WAY.

Also, two proposed ordinances to grant permission and authority to the applicants listed to maintain and use awnings at the locations specified, which were *Referred to the Committee on Transportation and Public Way,* as follows:

Big Jones -- for one awning at 5347 North Clark Street; and

[O2011-9573]

PB Maltz -- for three awnings at 1139 -- 1147 West Granville Avenue.

[O2011-9574]

Presented By

ALDERMAN SILVERSTEIN (50th Ward):

Referred -- ISSUANCE OF PERMIT FOR SIGN/SIGNBOARD AT 2817 W. TOUHY AVE.

[Or2011-1088]

A proposed order directing the Commissioner of Buildings to issue a permit to Robert Brian Awning Company to install a sign/signboard at 2817 West Touhy Avenue, which was *Referred to the Committee on Zoning, Landmarks and Building Standards.*

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5. FREE PERMITS, LICENSE FEE EXEMPTIONS, CANCELLATION OF WARRANTS FOR COLLECTION AND WATER RATE EXEMPTIONS, ET CETERA.

Proposed ordinances, described below, were presented by the aldermen named and were *Referred to the Committee on Finance*, as follows:

SENIOR CITIZEN SEWER REFUNDS:
($50.00)

BY ALDERMAN ARENA (45th Ward):

[O2011-9458]

Alex, Bill

Ross, Jay B.

BY ALDERMAN SILVERSTEIN (50th Ward):

[O2011-9459]

Reuter, Fritz

APPROVAL OF JOURNAL OF PROCEEDINGS.

JOURNAL (November 2, 2011)

The Honorable Susana A. Mendoza, City Clerk, submitted the printed official *Journal of the Proceedings of the City Council of the City of Chicago* for the regular meeting held on Wednesday, November 2, 2011 at 10:00 A.M., signed by her as such City Clerk.

Alderman Burke moved to *Approve* said printed official *Journal* and to dispense with the reading thereof. The question being put, the motion *Prevailed.*

UNFINISHED BUSINESS.

None.

MISCELLANEOUS BUSINESS.

PRESENCE OF VISITORS NOTED.

The Honorable Rahm Emanuel, Mayor, called the City Council's attention to the presence of the following visitors:

Several current and former Chicago police officers, firefighters and paramedics actively serving in the United States military, accompanied by family members;

Ray Souchet of the Department of Streets and Sanitation;

David Szostak, fiancee of City Clerk Susana A. Mendoza.

Time Fixed For Next Succeeding Regular Meeting.

[O2011-9576]

By unanimous consent, Alderman Burke presented a proposed ordinance which reads as follows:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the next succeeding regular meeting of the City Council of the City of Chicago to be held after the meeting held on Wednesday, the ninth (9th) day of November 2011 at 10:00 A.M., be and the same is hereby fixed to be held on Wednesday, the sixteenth (16th) day of November 2011 at 10:00 A.M., in the Council Chamber in City Hall.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

On motion of Alderman Burke, the foregoing proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Moreno, Fioretti, Dowell, Burns, Hairston, Sawyer, Jackson, Harris, Beale, Pope, Balcer, Cárdenas, Quinn, Burke, Foulkes, Thompson, Thomas, Lane, O'Shea, Brookins, Muñoz, Zalewski, Chandler, Solis, Maldonado, Burnett, Ervin, Graham, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Sposato, Mitts, Cullerton, M. O'Connor, Reilly, Smith, Tunney, Arena, Cappleman, Pawar, Osterman, Silverstein -- 46.

Nays -- None.

Alderman Pope moved to reconsider the foregoing vote. The motion was lost.

Adjournment.

Thereupon, Alderman Burke moved that the City Council do *Adjourn.* The motion *Prevailed* and the City Council Stood *Adjourned* to meet in regular meeting on Wednesday, November 16, 2011 at 10:00 A.M., in the Council Chamber in City Hall.

Susana A. Mendoza

SUSANA A. MENDOZA,
City Clerk.

APPENDIX A

LEGISLATIVE INDEX

JOURNAL of the PROCEEDINGS of
the
CITY COUNCIL
of the
CITY of CHICAGO, ILLINOIS

Regular Meeting – Wednesday, November 9, 2011

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Abbreviations And Acronyms

A	
Admin.	Administration
Agcy.	Agency
a.k.a.	Also Known As
Ald.	Alderman
AME	African Methodist Episcopal Church
ANLAP	Adjacent Neighbors Land Acquisition Program
App.	Application
Apt(s).	Apartment(s)
Assn.	Association
Assoc.	Associates
Asst.	Assistant
Atty.	Attorney
Ave	Avenue
A.M.	Ante Meridian
B	
B.A..	Bachelor of Arts
Bd. of Ed.	Board of Education
Bldg.	Building
Bhp.	Bishop
Blvd	Boulevard
Bro.	Brother
C	
Capt.	Captain
CDBG	Community Development Block Grant
CDC	Community Development Commission
CEO	Chief Executive Officer
CFD	Chicago Fire Department
CFO	Chief Financial Officer
CHA	Chicago Housing Authority
Chap.	Chapter
Chpl.	Chaplain
Chgo.	Chicago
Co.	Company
Col	Colonel
Com.	Committee/Community
Comdr.	Commander
Coml.	Commercial
Comm.	Commerce/Commission
Comr.	Commissioner
Condo	Condominium
C	
Co-Op	Cooperative
Corp.	Corporation
Corpl.	Corporal
Constr.	Construction
CPA	Certified Public Accountant
CPD	Chicago Police Department/
CPS	Chicago Public Schools
Ct	Court
CTA	Chicago Transit Authority
D	
d.b.a.	Doing Business As
Deferred	Action Deferred
Det.	Detective
Dept.	Department
Devel.	Developer/Development
Dist.	District
Div.	Division
Dr.	Doctor
Dr	Drive
E	
E	East
EAV	Equalized Assessed Value
eb	eastbound
Elem.	Elementary
EMT	Emergency Medical Technician
Equip.	Equipment
Exchg.	Exchange
Exec. Dir.	Executive Director
Expy.	Expressway
F	
FAA	Federal Aviation Administration
FAR	Floor Area Ratio
FBI	Federal Bureau of Investigation
FDA	Federal Drug Administration
F.F.	Firefighter
Filed	Placed on File
Fr.	Father
ft.	feet
f.k.a.	formally known as
G	
Gen.	General
Govt.	Government

Abbreviations And Acronyms

H	
Hon.	Honorable
hrs.	Hours
HUD	Housing and Urban Development
Hwy.	Highway
I	
IDOT	Illinois Dept. of Transportation
IL	Illinois
Inc.	Incorporated
Ind.	Industries
Ins.	Insurance
Insp. Gen.	Inspector General
Inst'l.	Institutional
IPD	Institutional Planned Development
J	
Jr.	Junior
L	
LCpl	Lance Corporal
LLC	Limited Liability Company
LP	Limited Partnership
Lt.	Lieutenant
Ltd.	Limited
LUCHA	Latin United Community Housing Association
M	
Maj.	Major
M.B.	Missionary Baptist
MBA	Master of Business Administration
MBE	Minority Business-Owned Enterprise
MWBE	Minority Women Business Enterprise
Mfg.	Manufacturing
MFT	Motor Fuel Tax
Mgmt.	Management
mins.	Minutes
MOPD	Mayors Office for People with Disabilities
Msgr.	Monsignor
Mun.	Municipal
N	
N	North
Natl.	National
No.	Number
O	
Off.	Officer
Org.	Organization
P	
pg(s)	page(s)
PhD	Doctor of Philosophy
Pkg.	Package/Parking
Pkwy	Parkway
Pl	Place
Plz	Plaza
P.M.	Post Meridian
P.O.	Police Officer
PFC	Private First Class
R	
RA	Very Reverend
Rd.	Road
Re-Ref.	Re-Referred
Redevel.	Redevelopment
Ref.	Referred
Rehab.	Rehabilitation
Res.	Residence/Residential
Rest.	Restricted/Restaurant
Rev.	Reverend
ROTC	Reserve Officer's Training Corps
ROW	Right-of-way
RR	Railroad
Rt. Rev.	Right Reverend
Ry.	Railway
RTA	Regional Transportation Authority
S	
S	South
St.	Saint
Sch.	School
Sgt.	Sergeant
SFC.	Sergeant First Class
Sist.	Sister
Soc.	Society

Abbreviations And Acronyms

S

Sq.	Square
Sr.	Senior
SSA	Special Service Area
SSgt.	Staff Sergeant
St	Street
Subdiv.	Subdivision
Supt.	Superintendent

T

Terr	Terrace
thru	through
TIF	Tax Increment Financing
Trans.	Transportation

U

Univ.	University
U.S.	United States
Util.	Utility

V

v	versus (against)
Veh.	Vehicle

W

W	West

Y

YMCA	Young Men's Christian Association
YWCA	Young Women's Christian Association

Zoning Districts

B	Business
BPD	Business Planned Development
C	Commercial
CPD	Commercial Planned Development
DC	Downtown Core
DX	Downtown Mixed-Use
DR	Downtown Residential
DS	Downtown Service
M	Manufacturing
PD	Planned Development
PMD	Planned Manufacturing
POS	Parks and Open Space
R	Residential
RM	Residential Multi-Unit
RPD	Residential Planned Development
RS	Residential Single Unit (Detached House)
RT	Residential Two-Flat, Townhouse and Multi-Unit
SD	Special Character Overlay

AGREEMENTS

Metropolitan Water Reclamation District and Norfolk and Southern Railroad

100 E Erie St

Ecosystem restoration in Calumet region

Emanuel (Mayor) O2011-8785

Referred [C.J.p. 9508] Housing

Passed [C.J.p. 13661]

Zipcar, Inc.

Access to multiple city owned parking lots for use as parking spaces

Emanuel (Mayor) O2011-8791

Referred [C.J.p. 9510] Housing

Passed [C.J.p. 13642]

Intergovernmental

Chicago Housing Authority

Supplemental police services

Emanuel (Mayor) O2011-8836

Referred [C.J.p. 9505] Budget

Passed [C.J.p. 12504]

Chicago Transit Authority

Allocation of 2012 motor fuel tax funds for operation expenses

Emanuel (Mayor) O2011-8872

Referred [C.J.p. 9505] Budget

Passed [C.J.p. 12500]

Lease

Chicago Transit Authority

E 79th St, at S Brandon Ave

Bus turn around

Emanuel (Mayor) O2011-8794

Referred [C.J.p. 9509] Housing

Passed [C.J.p. 13631]

Redevelopment

GD 22 W Washington LLC

108 N State St

Amendment to terms of previous authorized land transactions

Emanuel (Mayor) O2011-8786

Referred [C.J.p. 9510] Housing

Passed [C.J.p. 13628]

AGREEMENTS

Redevelopment

U2P

446-448 E 47th St, 450-454 E 47th St

Amendment to terms of previous authorized land transactions

Emanuel (Mayor) O2011-8789

Referred [C.J.p. 9510] Housing

Passed [C.J.p. 13600]

ALLEY

Ingress/Egress

ABC Daycare

1634 W North Ave

Moreno (1) O2011-9421

Referred [C.J.p. 13742] Transportation

Cruz, Simon

2110 W Cermak Rd

Solis (25) O2011-9423

Referred [C.J.p. 13748] Transportation

Mex Flavor/Hernandez, Ernesto

4753 S Talman Ave

Cardenas (12) O2011-9420

Referred [C.J.p. 13744] Transportation

APPOINTMENTS

Khan, Faisal

Legislative Inspector General for City Council

Mell (33) A2011-176

Referred [C.J.p. 13751] Rules

BUDGET & APPROPRIATIONS

Year 2012

Executive Budget - Recommendations

Emanuel (Mayor) O2011-8751v1

Referred [C.J.p. 9470] Budget

Deferred and Published [C.J.p. 12812]

CDBG

Year 2012

Annual appropriation ordinance corrections and revisions

Austin (34); And Others O2011-9389

Direct Introduction Budget

Deferred and Published [C.J.p. 12753]

BUDGET & APPROPRIATIONS

CDBG

Year XXXVIII

Corrections and revisions of budget recommendations

Austin (34); And Others O2011-9388

Direct Introduction Budget

Deferred and Published [C.J.p. 13505]

Year XXXVIII

Executive Budget - Draft Action Plan

Emanuel (Mayor) O2011-8752v1

Referred [C.J.p. 9470] Budget

Deferred and Published [C.J.p. 13517]

CITY COUNCIL

Regular Meetings

Nov. 16, 2011 at 10:00 A.M.

Burke (14) O2011-9576

Passed [C.J.p. 13760]

CLAIMS

Condominium Refuse Rebate

2115 West Farwell Condo Assn.

Silverstein (50) CL2011-3027

Referred [C.J.p. 13741] Finance

3546-3548 North Reta Condo Assn.

Tunney (44) CL2011-3011

Referred [C.J.p. 13740] Finance

3700-3720 North Lakeshore Drive Condo Assn.

Cappleman (46) CL2011-3023

Referred [C.J.p. 13741] Finance

527-537 West Brompton Condo Assn.

Cappleman (46) CL2011-3020

Referred [C.J.p. 13741] Finance

539-547 West Brompton Condo Assn.

Cappleman (46) CL2011-3021

Referred [C.J.p. 13741] Finance

5476-5478 West Higgins Condo Assn.

Arena (45) CL2011-3012

Referred [C.J.p. 13740] Finance

555 Cornelia Condo Assn.

Cappleman (46) CL2011-3022

Referred [C.J.p. 13741] Finance

CLAIMS

Condominium Refuse Rebate

6022-6024 Avondale Condo Assn. (2009)

O'Connor (41) CL2011-3007

Referred [C.J.p. 13740] Finance

6022-6024 Avondale Condo Assn. (2010)

O'Connor (41) CL2011-3008

Referred [C.J.p. 13740] Finance

6588 Northwest Highway Condo Assn.

O'Connor (41) CL2011-3009

Referred [C.J.p. 13740] Finance

6853-6855 Olmsted Condo Assn.

O'Connor (41) CL2011-3010

Referred [C.J.p. 13740] Finance

Agatite Condo Assn.

Cappleman (46) CL2011-3013

Referred [C.J.p. 13740] Finance

Berkshire Common Condo Assn.

Silverstein (50) CL2011-3025

Referred [C.J.p. 13741] Finance

Cuyler Place Condo Assn.

Cappleman (46) CL2011-3014

Referred [C.J.p. 13740] Finance

Edison Village Condo Assn.

O'Connor (41) CL2011-3005

Referred [C.J.p. 13740] Finance

Erie Pointe Condo Assn.

Burnett (27) CL2011-3004

Referred [C.J.p. 13739] Finance

Francisco Manor Condo Assn.

Silverstein (50) CL2011-3026

Referred [C.J.p. 13741] Finance

Jefferson Park Place Condo Assn.

Arena (45) CL2011-3012

Referred [C.J.p. 13740] Finance

Magnolia Street Condo Assn.

Cappleman (46) CL2011-3015

Referred [C.J.p. 13740] Finance

Mason Manor Condo Assn.

O'Connor (41) CL2011-3006

Referred [C.J.p. 13740] Finance

CLAIMS

Condominium Refuse Rebate

Melba Condo Assn.
Cappleman (46) CL2011-3016
Referred [C.J.p. 13740] Finance

Park Place Tower 1 Condo Assn.
Cappleman (46) CL2011-3017
Referred [C.J.p. 13740] Finance

Purgloss View Condo Assn.
Zalewski (23) CL2011-3003
Referred [C.J.p. 13739] Finance

Sheridan Park Pointe Condo Assn.
Cappleman (46) CL2011-3018
Referred [C.J.p. 13740] Finance

Stuart Condo Assn.
Cappleman (46) CL2011-3019
Referred [C.J.p. 13740] Finance

Windsor Court Condo No. 1
Arena (45) CL2011-3012
Referred [C.J.p. 13740] Finance

Winona Walk Condo Assn.
Osterman (48) CL2011-3024
Referred [C.J.p. 13741] Finance

COMMENDATIONS & DECLARATIONS

Bakutis, (P.O.) Maryann
Retirement from Chicago Police Department
Burke (14) R2011-1347
Adopted [C.J.p. 13709]

Burg, (P.O.) Paul V.
Retirement from Chicago Police Department
Burke (14) R2011-1348
Adopted [C.J.p. 13710]

Chicago Uptown Lions Club
90 anniversary
Emanuel (Mayor) R2011-1332
Adopted [C.J.p. 13693]

DeMoon, Patrick
70th birthday
Burke (14) R2011-1349
Adopted [C.J.p. 13711]

COMMENDATIONS & DECLARATIONS

Gonzalez, (P.O.) Sergio H.
Retirement from Chicago Police Department
Burke (14) R2011-1350
Adopted [C.J.p. 13712]

Hayes, (P.O.) Maureen A.
Retirement from Chicago Police Department
Burke (14) R2011-1351
Adopted [C.J.p. 13713]

Kostka, (P.O.) Eugene
Retirement from Chicago Police Department
Burke (14) R2011-1352
Adopted [C.J.p. 13714]

Lee-Wilson, (Dr.) Yvonne
Congratulations extended on 29 years of spiritual leadership and service to community
Austin (34) R2011-1357
Adopted [C.J.p. 13719]

Madden Jr., John W.
Retirement from Chicago Police Department
Burke (14) R2011-1353
Adopted [C.J.p. 13715]

McCullough, (P.O.) Marianne
Retirement from Chicago Police Department
Burke (14) R2011-1354
Adopted [C.J.p. 13716]

Rainbow Beach Wade-Ins
50th anniversary
Jackson (7) R2011-1333
Adopted [C.J.p. 13694]

Sansone, Donald
Honored by Mayfair Veterans Committee and Mayfair Lions Club for outstanding public service
Laurino (39) R2011-1359
Adopted [C.J.p. 13722]

Siegel, (P.O.) Robert J.
Retirement from Chicago Police Department
Burke (14) R2011-1355
Adopted [C.J.p. 13717]

COMMENDATIONS & DECLARATIONS

Souchet, Ray

Recognition and commendation for his selfless heroism and bravery

Emanuel (Mayor) R2011-1329

Adopted [C.J.p. 12453]

Veterans Day

Recognition and honor extended to U.S. Military Veterans

Emanuel (Mayor); Balcer R2011-1330

Adopted [C.J.p. 12450]

Vietnamese-American Community

Recognition of Vietnamese Freedom and Heritage Flag

Osterman (48); Pawar (47) R2011-1360

Adopted [C.J.p. 13723]

FINANCE FUNDS

Human Infrastructure Fund

Year 2012

Allocation of funds to departments and programs

Emanuel (Mayor) O2011-8869

Referred [C.J.p. 9507] Budget

Passed [C.J.p. 12488]

Motor Fuel Tax

2012

Department of Fleet and Facility Management

Street light energy costs of improved streets, county and state highways

Emanuel (Mayor) O2011-9108

Referred [C.J.p. 9505] Budget

Passed [C.J.p. 12495]

Department of Street and Sanitation

Snow and ice removal along improved streets, county and state highways

Emanuel (Mayor) O2011-9105

Referred [C.J.p. 9505] Budget

Passed [C.J.p. 12493]

Department of Transportation

Emergency repairs of existing bridges, viaducts, pavement street lanes

Emanuel (Mayor) O2011-9095

Referred [C.J.p. 9505] Budget

Passed [C.J.p. 12490]

FINANCE FUNDS

Motor Fuel Tax

2012

Department of Transportation

Maintenance of traffic signal and street lighting systems along improved streets, county and state highways

Emanuel (Mayor) O2011-9114

Referred [C.J.p. 9505] Budget

Passed [C.J.p. 12497]

Transfer

Committee on Human Relations

Transfer of funds to meet necessary obligations during 2011City Council

Austin (34) O2011-9575

Passed [C.J.p. 12498]

MUNICIPAL CODE AMENDMENTS

Title 1 - General Provisions

Ch. 13-1 thru 13-23, Sections 70-1220 (various)

Reorganization and reauthorization of powers, obligations, responsibilities, and duties of Comptroller, Department of Finance, Commissioner of Fleet and Facility Management and Issuance of License

Emanuel (Mayor) SO2011-8885

Referred [C.J.p. 9501] Budget

Deferred and Published [C.J.p. 12517]

MUNICIPAL CODE AMENDMENTS

Title 2 - City Government & Administration

Ch. 2-12 thru 2-158, Sections 50 thru 650 (various)

Reorganization and reauthorization of powers, authority, obligations, responsibilities, transfer of powers, and duties of Mayor, Comptroller, Clerk, Finance, Treasurer, Commissioner of Buildings, Commissioner of Health, Department of Buildings, Department and Commissioner of Business Affairs and Consumer Protection, Commissioner of Transportation, Department and Commissioner of Water Management, Department of Fleet and Facility Management, Chief Procurement Officer, Department of Procurement Services, Department of Administrative Hearings, Environmental Safety and Consumer Affairs, Advisory Council of Equity, Advisory Council on Gender and Sexuality, Advisory Council on Veterans, Advisory Council on New Americans

Emanuel (Mayor) SO2011-8885

Referred [C.J.p. 9501] Budget

Deferred and Published [C.J.p. 12517]

Title 3 - Revenue & Finance

Ch. 12 Sewer Revenue Fund

3-12-020 (a) charge for sewer service and use of sewerage system

Emanuel (Mayor) SO2011-8863

Referred [C.J.p. 9500] Finance

Deferred and Published [C.J.p. 12467]

3-12-060 sewer service and use of sewerage system charges to nonresident users effective Jan. 1, 2011

Emanuel (Mayor) SO2011-8863

Referred [C.J.p. 9500] Finance

Deferred and Published [C.J.p. 12467]

Ch. 24 Chicago Hotel Accommodations Tax

3-24-030 tax imposed for rent or lease of any hotel accommodations at rate of four and one-half percent of gross rental or leasing charge

Emanuel (Mayor) SO2011-8863

Referred [C.J.p. 9500] Finance

Deferred and Published [C.J.p. 12467]

MUNICIPAL CODE AMENDMENTS

Title 3 - Revenue & Finance

Ch. 56 Wheel Tax Licenses

3-56-010 definition and interpretation of vehicles curb weight and a moped licensed as a motor bicycle or motor tricycle

Emanuel (Mayor) SO2011-8863

Referred [C.J.p. 9500] Finance

Deferred and Published [C.J.p. 12467]

3-56-050 (a) city sticker license fees shall be adjusted starting 2014 and every two years thereafter and increase in small passenger automobiles fee to $85

Emanuel (Mayor) SO2011-8863

Referred [C.J.p. 9500] Finance

Deferred and Published [C.J.p. 12467]

3-56-155 (a) vehicles with counterfeit wheel tax license emblems subject to impoundment and administrative penalty of $1,000

Emanuel (Mayor) SO2011-8863

Referred [C.J.p. 9500] Finance

Deferred and Published [C.J.p. 12467]

Ch. 80 Tobacco Products Tax

3-80-010 (new) definitions/meaning of tobacco products tax

O'Shea (19); Hairston (5) O2011-9399

Referred [C.J.p. 13745] Finance

3-80-020 (new) (a) (b) (c) tax rate of 18% of wholesale price is hereby imposed upon all tobacco products possessed for sale

O'Shea (19); Hairston (5) O2011-9399

Referred [C.J.p. 13745] Finance

3-80-030 (new) (a) (b) (c) (d) wholesale tabacco product dealer required to pay tax imposed on or before 15th day of each month and file a return with Department of Revenue covering proceding calendar month

O'Shea (19); Hairston (5) O2011-9399

Referred [C.J.p. 13745] Finance

3-80-040 (new) (a) (b) wholesale tobacco product dealer required to file a tax return who does not file such return by due date shall be subject to penalty of $1,000

O'Shea (19); Hairston (5) O2011-9399

Referred [C.J.p. 13745] Finance

MUNICIPAL CODE AMENDMENTS

Title 3 - Revenue & Finance

Ch. 80 Tobacco Products Tax

3-80-050 (new) tobacco product dealer shall keep complete and accurate records of tobacco products held, purchased and manufactured or sold

O'Shea (19); Hairston (5) O2011-9399

Referred [C.J.p. 13745] Finance

3-80-060 (new) Director of Revenue and Commissioner of Business Affairs and Consumer Protection shall do inspections on premises of wholesale or retail tobacco product dealer

O'Shea (19); Hairston (5) O2011-9399

Referred [C.J.p. 13745] Finance

3-80-070 (new) Director of Revenue authorized to make rules and regulations

O'Shea (19); Hairston (5) O2011-9399

Referred [C.J.p. 13745] Finance

3-80-080 (new) all proceeds resulting from imposition of tax including penalties shall be paid to treasury of City of Chicago and deposited in corporate fund

O'Shea (19); Hairston (5) O2011-9399

Referred [C.J.p. 13745] Finance

3-80-090 (new) saving clause of Chapter is invalid remainder of Chapter and application shall not be affected

O'Shea (19); Hairston (5) O2011-9399

Referred [C.J.p. 13745] Finance

3-80-100 (new) application of uniform revenue procedures ordinance

O'Shea (19); Hairston (5) O2011-9399

Referred [C.J.p. 13745] Finance

Ch. 3-4 thru 3-73, Sections 20 thru 350 (various)

Reorganization and reauthorization of authority, powers, obligations, responsibilities and duties of Comptroller, Committee on Finance, Fee Waivers

Emanuel (Mayor) SO2011-8885

Referred [C.J.p. 9501] Budget

Deferred and Published [C.J.p. 12517]

MUNICIPAL CODE AMENDMENTS

Title 4 - Businesses, Occupations & Consumer Protection

Ch. 4 General Licensing Provisions

4-4-333 (new) (a) (b) (c) (d) synthetic marijuana described as tobacco, potpourri, herbs, incense, spice aromatic or any combination of hallucinogenic substances for purpose of being smoked or otherwise marketed

O'Shea (19); Thompson O2011-9400

Referred [C.J.p. 13745] Finance

Ch. 5 License Fees for Title 4 Licenses

4-5-010 laundry, self-service coin-operated and supplemental license fee establishment increase

Emanuel (Mayor) SO2011-8863

Referred [C.J.p. 9500] Finance

Deferred and Published [C.J.p. 12467]

4-5-010 valet parking license fee establishment increase

Emanuel (Mayor) SO2011-8863

Referred [C.J.p. 9500] Finance

Deferred and Published [C.J.p. 12467]

Ch. 60 Liquor Dealers

4-60-022 allow issuance of additional alcoholic liquor licenses on portions of N Kedzie Ave

Colón (35) O2011-9528

Referred [C.J.p. 13752] License

Ch. 232 Motor Vehicle Storage & Sales

4-232-100 valet parking operator in violation of sections 4-232-060 and 4-232-080 subject to fines not less than $300 and not more than $1,000 for each offense

Emanuel (Mayor) SO2011-8863

Referred [C.J.p. 9500] Finance

Deferred and Published [C.J.p. 12467]

MUNICIPAL CODE AMENDMENTS

Title 4 - Businesses, Occupations & Consumer Protection

Ch. 236 Parking Lot & Garage Operations Tax

4-236-020 (a) (b) (c) (d) tax imposed for parking a vehicle in or upon any parking lot or garage in Chicago is subject to a tax of $5 for each vehicle parked in or upon each parking lot or garage for every 24-hour period or fraction provided parking is made on a weekly or monthly basis, tax shall be calculated at rate of $25 per week or $120 per month

Emanuel (Mayor) SO2011-8863

Referred [C.J.p. 9500] Finance

Deferred and Published [C.J.p. 12467]

Ch. 4-32 thru 4-376, Sections 40 thru 355 (various)

Reorganization and reauthorization of authority, powers, obligations, responsibilities and duties of Comptroller, Department of Finance, Commissioner of Health, Commissioner of Streets and Sanitation, Commissioner of Transportation and Commissioner of Business Affairs and Consumer Protection

Emanuel (Mayor) SO2011-8885

Referred [C.J.p. 9501] Budget

Deferred and Published [C.J.p. 12517]

Title 7 - Health & Safety

Ch. 24 Drugs & Narcotics

7-24-225 (a) unlawful drugs in vehicle subject to impoundment and administrative penalty of $2,000 and violations within 500ft. of park or school subject to $3,000 plus towing and storage fees

Emanuel (Mayor) SO2011-8863

Referred [C.J.p. 9500] Finance

Deferred and Published [C.J.p. 12467]

7-24-226 (b) driving vehicle while intoxicated subject to impoundment and administrative penalty of $2,000 and violations within 500ft. of park or school subject to $3,000 plus towing and storage fees

Emanuel (Mayor) SO2011-8863

Referred [C.J.p. 9500] Finance

Deferred and Published [C.J.p. 12467]

MUNICIPAL CODE AMENDMENTS

Title 7 - Health & Safety

Ch. 28 Health Nuisances

7-28-120 (a) individuals that own property must maintain or control weeds not to exceed 10 inches or are subject to fines not less than $600 nor more than $1,200

Emanuel (Mayor) SO2011-8863

Referred [C.J.p. 9500] Finance

Deferred and Published [C.J.p. 12467]

7-28-710 (a) individuals that place, leave, dump or accumulate garbage in any building, structure or premises are subject to fines not less than $300 nor more than $600 for each offense

Emanuel (Mayor) SO2011-8863

Referred [C.J.p. 9500] Finance

Deferred and Published [C.J.p. 12467]

7-28-720 accumulation of materials or junk on any open lot, or other premises, any lumber, boxes, barrels, bricks, stones, scrap metal, motor vehicle bodies or parts, or similar material, or any articles of junk shall be placed on open racks elevated not less than 18 inches above ground evenly piled or stacked are subject to fines not less than $300 nor more than $600 for each offense

Emanuel (Mayor) SO2011-8863

Referred [C.J.p. 9500] Finance

Deferred and Published [C.J.p. 12467]

7-28-740 owners of open lot property must maintain lot free of garbage, ashes, refuse, trash, rubbish, manure or other substance or are subject to fines not less than $300 nor more than $600 for each offense

Emanuel (Mayor) SO2011-8863

Referred [C.J.p. 9500] Finance

Deferred and Published [C.J.p. 12467]

7-28-750 (d) noncombustible screen fence penalty subject to fines of not less than $300 nor more than $600 for each offense

Emanuel (Mayor) SO2011-8863

Referred [C.J.p. 9500] Finance

Deferred and Published [C.J.p. 12467]

MUNICIPAL CODE AMENDMENTS

Title 7 - Health & Safety

Ch. 7-12 thru 7-50, Sections 10 thru 637 (various)

Reorganization and reauthorization of authority, powers, obligations, responsibilities, transfer of rights, and duties of Comptroller, Clerk, Commissioner of Buildings, Commissioner of Health, Department of Health, Commissioner of Fleet and Facility Management and Executive Director of Emergency Management and Communications

Emanuel (Mayor) SO2011-8885

Referred [C.J.p. 9501] Budget

Deferred and Published [C.J.p. 12517]

Title 8 - Offenses Affecting Public Peace, Morals & Welfare

Ch. 8 Public Morals

8-8-060 (d) street solicitation for prostitution subject to administrative penalty of $2,000 and violations within 500ft. of park or school subject to $3,000 plus towing and storage fees

Emanuel (Mayor) SO2011-8863

Referred [C.J.p. 9500] Finance

Deferred and Published [C.J.p. 12467]

Ch. 20 Weapons

8-20-070 (a) unlawful firearm, laser sight accessory, or firearm silencer or muffler in vehicles subject to administrative penalty of $2,000 and violations within 500ft. of park or school subject to $3,000 plus towing and storage fees

Emanuel (Mayor) SO2011-8863

Referred [C.J.p. 9500] Finance

Deferred and Published [C.J.p. 12467]

Ch. 4 Public Peace & Welfare

8-4-130 (e) possession of etching material, paint or marker subject to administrative penalty of not less than $500 and not more than $1,500 for each offense

Emanuel (Mayor) SO2011-8863

Referred [C.J.p. 9500] Finance

Deferred and Published [C.J.p. 12467]

MUNICIPAL CODE AMENDMENTS

Title 8 - Offenses Affecting Public Peace, Morals & Welfare

Ch. 4 Public Peace & Welfare

8-4-130 (f) vehicle used in violation of etching material, paint or marker subject to administrative penalty of $1,000 in addition to fees for towing and storage of vehicle

Emanuel (Mayor) SO2011-8863

Referred [C.J.p. 9500] Finance

Deferred and Published [C.J.p. 12467]

Ch. 8-4 thru 8-32, Sections 54 thru 170 (various)

Reorganization and reauthorization of authority, powers and duties of Commissioner of Fleet and Facility Management, Outdoor pay phones prohibited and Noise and Vibration Control

Emanuel (Mayor) SO2011-8885

Referred [C.J.p. 9501] Budget

Deferred and Published [C.J.p. 12517]

Title 9 - Vehicles, Traffic & Rail Transportation

Ch. 12 Traffic & Speed Restrictions

9-12-090 drag racing shall be subject to vehicle impoundment and administrative penalty of $1,000 in addition to applicable towing and storage fees

Emanuel (Mayor) SO2011-8863

Referred [C.J.p. 9500] Finance

Deferred and Published [C.J.p. 12467]

Ch. 64 Parking Regulations

9-64-190 (a) (b) regulations of parking meter zones

Emanuel (Mayor) SO2011-8863

Referred [C.J.p. 9500] Finance

Deferred and Published [C.J.p. 12467]

Ch. 68 Restricted Parking-Permits & Regulations

9-68-030 (a) loading zones and prohibited parking spaces fees

Emanuel (Mayor) SO2011-8863

Referred [C.J.p. 9500] Finance

Deferred and Published [C.J.p. 12467]

MUNICIPAL CODE AMENDMENTS

Title 9 - Vehicles, Traffic & Rail Transportation

Ch. 76 Vehicle Equipment

9-76-145 (c) vehicle on public way broadcast of recorded sound at excessive levels subject to administrative penalty of not less than $500 and not more than $750

Emanuel (Mayor) SO2011-8863

Referred [C.J.p. 9500] Finance

Deferred and Published [C.J.p. 12467]

Ch. 80 Miscellaneous Rules

9-80-220 false, stolen or altered temporary registration permits subject to administrative penalty of $1,000

Emanuel (Mayor) SO2011-8863

Referred [C.J.p. 9500] Finance

Deferred and Published [C.J.p. 12467]

9-80-240 (a) driving with a suspended or revoked license subject to administrative penalty of $1,000

Emanuel (Mayor) SO2011-8863

Referred [C.J.p. 9500] Finance

Deferred and Published [C.J.p. 12467]

Ch. 92 Impounding & Relocation of Vehicles

9-92-035 (g) fleeing vehicles subject to impoundment and administrative penalty of $2,000 plus cost of towing and storage fees of vehicle

Emanuel (Mayor) SO2011-8863

Referred [C.J.p. 9500] Finance

Deferred and Published [C.J.p. 12467]

Ch. 100 Admin. Adjudication of Parking or Compliance Violations

9-100-020 (a) (b) traffic code section fines

Emanuel (Mayor) SO2011-8863

Referred [C.J.p. 9500] Finance

Deferred and Published [C.J.p. 12467]

MUNICIPAL CODE AMENDMENTS

Title 9 - Vehicles, Traffic & Rail Transportation

Ch. 9-8 thru 9-112, Sections 10 thru 280 (various)

Authority, powers and duties of Comptroller, Commissioner of Transportation, Commissioner of Health, Department of Finance, Executive Director of Emergency Management and Communications and Committee on Pedestrian and Traffic

Emanuel (Mayor) SO2011-8885

Referred [C.J.p. 9501] Budget

Deferred and Published [C.J.p. 12517]

Title 10 - Streets, Public Ways, Parks, Airports & Harbors

Ch. 10-8 thru 10-28, Sections 125 thru 792 (various)

Reorganization and reauthorization of authority, powers and duties of Comptroller, Commissioner of Transportation and Department of Finance, Park Revenues

Emanuel (Mayor) SO2011-8885

Referred [C.J.p. 9501] Budget

Deferred and Published [C.J.p. 12517]

Title 11 - Utilities & Environmental Protection

Ch. 12 Water Supply & Service

11-12-250 interference with water meters or other devices shall be subject to fines of not less than $500 nor more than $750 for each violation

Emanuel (Mayor) SO2011-8863

Referred [C.J.p. 9500] Finance

Deferred and Published [C.J.p. 12467]

11-12-270 nonmetered water service shall be charged minimum amount to any building, structure or premises fronted by public street as of Jan. 1st 2011-2015

Emanuel (Mayor) SO2011-8863

Referred [C.J.p. 9500] Finance

Deferred and Published [C.J.p. 12467]

MUNICIPAL CODE AMENDMENTS

Title 11 - Utilities & Environmental Protection

Ch. 12 Water Supply & Service

11-12-280 additional rates and charges assessed against any building, structure or premises for hose used for sprinkling, washing or like purposes, per season as of Jan 1st 2011-2015

Emanuel (Mayor) SO2011-8863

Referred [C.J.p. 9500] Finance

Deferred and Published [C.J.p. 12467]

11-12-290 quantity of water temporarily used shall be estimated by commissioner and shall be charged following rate per 100 gallons as of Jan. 1st 2011-2015

Emanuel (Mayor) SO2011-8863

Referred [C.J.p. 9500] Finance

Deferred and Published [C.J.p. 12467]

11-12-310 metered water service shall be determined as of Jan 1st 2011-2015

Emanuel (Mayor) SO2011-8863

Referred [C.J.p. 9500] Finance

Deferred and Published [C.J.p. 12467]

11-12-315 inflation adjustment for water rates set forth in tables contained in Section 11-12-270, 11-12-280, and 11-12-310 for 2016

Emanuel (Mayor) SO2011-8863

Referred [C.J.p. 9500] Finance

Deferred and Published [C.J.p. 12467]

Ch. 11-4 thru 11-12, Sections 190 thru 3030 (various)

Reorganization and reauthorization of authority, powers and duties of Comptroller, Department of Finance, Chief Sustainability Officer, Commissioner of Health, Department of Health, Department of Streets and Sanitation, Commissioner of Water Management, Commissioner of Business Affairs and Consumer Protection, Commissioner of Fleet and Facility Management, Recycling Program, Condominium and Cooperative

Emanuel (Mayor) SO2011-8885

Referred [C.J.p. 9501] Budget

Deferred and Published [C.J.p. 12517]

MUNICIPAL CODE AMENDMENTS

Title 13 - Building & Construction

Ch. 12 Enforcement of Building, Electrical & Fire Regulations

13-12-125 vacant buildings owners requirements for registrations and renewal fees

Emanuel (Mayor) SO2011-8863

Referred [C.J.p. 9500] Finance

Deferred and Published [C.J.p. 12467]

Ch. 13-8 thru 13-96, Chapter 70 thru 1220 (various)

Reorganization and reauthorization of authority, powers and duties of Comptroller, Department of Finance, Department of Health, Commissioner of Fleet and Facility Management, Vacant Buildings Enforcement Authority

Emanuel (Mayor) SO2011-8885

Referred [C.J.p. 9501] Budget

Deferred and Published [C.J.p. 12517]

Title 15 - Fire Prevention

Ch. 15-4 thru 15-26, Sections 290 thru 1170 (various)

Reorganization and reauthorization of authority, powers, obligations, responsibilities and duties of Commissioner of Health

Emanuel (Mayor) SO2011-8885

Referred [C.J.p. 9501] Budget

Deferred and Published [C.J.p. 12517]

Title 16 - Land Use

Ch. 16-6 (various), Sections (various)

Reorganization and reauthorization of authority, powers, obligations, responsibilities and duties Commissioner of Buildings

Emanuel (Mayor) SO2011-8885

Referred [C.J.p. 9501] Budget

Deferred and Published [C.J.p. 12517]

MUNICIPAL CODE AMENDMENTS

Title 17 - Chicago Zoning Ordinance

Ch. 17-4 thru 17-17, Sections 104 (various)

Reorganization and reauthorization of authority, powers, obligations, responsibilities and duties of Department of Housing and Economic Development, Commissioner of Health and Zoning Application

Emanuel (Mayor) SO2011-8885

Referred [C.J.p. 9501] Budget

Deferred and Published [C.J.p. 12517]

Title 18 - Building Infrastructure

Ch. 18-29, Sections 180 (various)

Reorganization and reauthorization of authority, powers, obligations, responsibilities and duties of Department of Water Management

Emanuel (Mayor) SO2011-8885

Referred [C.J.p. 9501] Budget

Deferred and Published [C.J.p. 12517]

PARKING

Handicapped

1645 W 32nd St

Balcer (11) O2011-9417

Referred [C.J.p. 13728] Pedestrian and Traffic Safety

3115 W 38th St

Cardenas (12) O2011-9473

Referred [C.J.p. 13728] Pedestrian and Traffic Safety

1619 E 83rd Pl

Harris (8) O2011-9464

Referred [C.J.p. 13728] Pedestrian and Traffic Safety

1524 E 85th Pl

Harris (8) O2011-9440

Referred [C.J.p. 13728] Pedestrian and Traffic Safety

1523 E 85th St

Harris (8) O2011-9457

Referred [C.J.p. 13728] Pedestrian and Traffic Safety

PARKING

Handicapped

1518 E 86th St

Harris (8) O2011-9463

Referred [C.J.p. 13728] Pedestrian and Traffic Safety

1103 E 93rd St

Harris (8) O2011-9445

Referred [C.J.p. 13728] Pedestrian and Traffic Safety

1845 E 93rd St

Harris (8) O2011-9447

Referred [C.J.p. 13728] Pedestrian and Traffic Safety

6311 N Artesian Ave

Silverstein (50) O2011-9517

Referred [C.J.p. 13731] Pedestrian and Traffic Safety

7330 S Artesian Ave

Lane (18) O2011-9479

Referred [C.J.p. 13728] Pedestrian and Traffic Safety

8122 S Blackstone Ave

Harris (8) O2011-9449

Referred [C.J.p. 13726] Pedestrian and Traffic Safety

5654 N Campbell Ave

O'Connor (40) O2011-9509

Referred [C.J.p. 13730] Pedestrian and Traffic Safety

7527 S Clyde Ave

Harris (8) O2011-9451

Referred [C.J.p. 13726] Pedestrian and Traffic Safety

8210 S Clyde Ave

Harris (8) O2011-9456

Referred [C.J.p. 13726] Pedestrian and Traffic Safety

8807 S Clyde Ave

Harris (8) O2011-9448

Referred [C.J.p. 13726] Pedestrian and Traffic Safety

PARKING

Handicapped

9004 S Cornell Ave
Harris (8) O2011-9455
Referred [C.J.p. 13726] Pedestrian and Traffic Safety

2640 W Coyle Ave
Silverstein (50) O2011-9516
Referred [C.J.p. 13731] Pedestrian and Traffic Safety

8755 S Dorchester Ave
Harris (8) O2011-9467
Referred [C.J.p. 13726] Pedestrian and Traffic Safety

4202 N Drake Ave
Mell (33) O2011-9489
Referred [C.J.p. 13729] Pedestrian and Traffic Safety

4606 N Drake Ave
Mell (33) O2011-9492
Referred [C.J.p. 13729] Pedestrian and Traffic Safety

9109 S Drexel Ave
Harris (8) O2011-9461
Referred [C.J.p. 13726] Pedestrian and Traffic Safety

7216 S East End Ave
Harris (8) O2011-9435
Referred [C.J.p. 13726] Pedestrian and Traffic Safety

7252 S East End Ave
Harris (8) O2011-9452
Referred [C.J.p. 13727] Pedestrian and Traffic Safety

9119 S Ellis Ave
Harris (8) O2011-9469
Referred [C.J.p. 13727] Pedestrian and Traffic Safety

7421 S Euclid Ave
Harris (8) O2011-9444
Referred [C.J.p. 13727] Pedestrian and Traffic Safety

PARKING

Handicapped

6043 W Giddings St
Cullerton (38) O2011-9508
Referred [C.J.p. 13730] Pedestrian and Traffic Safety

9153 S Harper Ave
Harris (8) O2011-9453
Referred [C.J.p. 13727] Pedestrian and Traffic Safety

6210 N Hoyne Ave
O'Connor (40) O2011-9510
Referred [C.J.p. 13730] Pedestrian and Traffic Safety

5720 W Huron St
Graham (29) O2011-9483
Referred [C.J.p. 13729] Pedestrian and Traffic Safety

8134 S Ingleside Ave
Harris (8) O2011-9454
Referred [C.J.p. 13727] Pedestrian and Traffic Safety

8156 S Ingleside Ave
Harris (8) O2011-9470
Referred [C.J.p. 13727] Pedestrian and Traffic Safety

4418 W Iowa St
Mitts (37) O2011-9497
Referred [C.J.p. 13730] Pedestrian and Traffic Safety

4851 N Keeler Ave
Amend
Laurino (39) O2011-9465
Referred [C.J.p. 13732] Pedestrian and Traffic Safety

8143 S Kenwood Ave
Harris (8) O2011-9441
Referred [C.J.p. 13727] Pedestrian and Traffic Safety

8153 S Kenwood Ave
Harris (8) O2011-9443
Referred [C.J.p. 13727] Pedestrian and Traffic Safety

PARKING

Handicapped

8316 S Kingston Ave
Jackson (7) O2011-9433
Referred [C.J.p. 13726] Pedestrian and Traffic Safety

6239 N Lawndale Ave
Silverstein (50) O2011-9515
Referred [C.J.p. 13731] Pedestrian and Traffic Safety

4674 N Leclaire Ave
Arena (45) O2011-9514
Referred [C.J.p. 13732] Pedestrian and Traffic Safety

1150 N Lockwood Ave
Mitts (37) O2011-9498
Referred [C.J.p. 13730] Pedestrian and Traffic Safety

8316 S Luella Ave
Harris (8) O2011-9438
Referred [C.J.p. 13727] Pedestrian and Traffic Safety

7017 S Maplewood Ave
Lane (18) O2011-9476
Referred [C.J.p. 13729] Pedestrian and Traffic Safety

5335 S Mcvicker Ave
Zalewski (23) O2011-9495
Referred [C.J.p. 13729] Pedestrian and Traffic Safety

2513 N Meade Ave
Graham (29) O2011-9482
Referred [C.J.p. 13729] Pedestrian and Traffic Safety

5342 N Meade Ave
Arena (45) O2011-9513
Referred [C.J.p. 13732] Pedestrian and Traffic Safety

2306 N Menard Ave
Mitts (37) O2011-9502
Referred [C.J.p. 13730] Pedestrian and Traffic Safety

PARKING

Handicapped

8040 S Merrill Ave
Harris (8) O2011-9437
Referred [C.J.p. 13727] Pedestrian and Traffic Safety

8247 S Merrill Ave
Harris (8) O2011-9460
Referred [C.J.p. 13727] Pedestrian and Traffic Safety

7744 S Muskegon Ave
Jackson (7) O2011-9434
Referred [C.J.p. 13726] Pedestrian and Traffic Safety

6104 S Neenah Ave
Zalewski (23) O2011-9493
Referred [C.J.p. 13729] Pedestrian and Traffic Safety

5135 S Newland Ave
Zalewski (23) O2011-9480
Referred [C.J.p. 13729] Pedestrian and Traffic Safety

4900 W Newport Ave
Cullerton (38) O2011-9507
Referred [C.J.p. 13730] Pedestrian and Traffic Safety

6515 N Normandy Ave
O'Connor (41) O2011-9512
Referred [C.J.p. 13731] Pedestrian and Traffic Safety

5723 N Northcott Ave
O'Connor (41) O2011-9511
Referred [C.J.p. 13731] Pedestrian and Traffic Safety

8508 S Oglesby Ave
Harris (8) O2011-9471
Referred [C.J.p. 13727] Pedestrian and Traffic Safety

2906 S Parnell Ave
Balcer (11) O2011-9419
Referred [C.J.p. 13728] Pedestrian and Traffic Safety

PARKING

Handicapped

8331 S Paxton Ave
Harris (8) O2011-9439
Referred [C.J.p. 13727] Pedestrian and Traffic Safety

4320 W Potomac Ave
Mitts (37) O2011-9500
Referred [C.J.p. 13730] Pedestrian and Traffic Safety

4352 W Potomac Ave
Mitts (37) O2011-9501
Referred [C.J.p. 13730] Pedestrian and Traffic Safety

4949 W Rice St
Mitts (37) O2011-9505
Referred [C.J.p. 13730] Pedestrian and Traffic Safety

4206 N Sawyer Ave
Mell (33) O2011-9488
Referred [C.J.p. 13730] Pedestrian and Traffic Safety

5441 S Sayre Ave
Zalewski (23) O2011-9496
Referred [C.J.p. 13729] Pedestrian and Traffic Safety

7726 S Seeley Ave
Lane (18) O2011-9477
Referred [C.J.p. 13732] Pedestrian and Traffic Safety

3357 N Springfield Ave
Reboyras (30) O2011-9485
Referred [C.J.p. 13729] Pedestrian and Traffic Safety

3141 S Throop St
Remove
Balcer (11) O2011-9416
Referred [C.J.p. 13731] Pedestrian and Traffic Safety

2043 N Tripp Ave
Reboyras (30) O2011-9484
Referred [C.J.p. 13729] Pedestrian and Traffic Safety

PARKING

Handicapped

4215 N Troy St
Mell (33) O2011-9490
Referred [C.J.p. 13730] Pedestrian and Traffic Safety

6319 N Troy St
Silverstein (50) O2011-9518
Referred [C.J.p. 13731] Pedestrian and Traffic Safety

8906 S University Ave
Harris (8) O2011-9466
Referred [C.J.p. 13727] Pedestrian and Traffic Safety

9231 S University Ave
Harris (8) O2011-9442
Referred [C.J.p. 13728] Pedestrian and Traffic Safety

9519 S University Ave
Harris (8) O2011-9446
Referred [C.J.p. 13728] Pedestrian and Traffic Safety

4919 W Wabansia Ave
Mitts (37) O2011-9499
Referred [C.J.p. 13730] Pedestrian and Traffic Safety

3705 S Winchester Ave
Balcer (11) O2011-9418
Referred [C.J.p. 13728] Pedestrian and Traffic Safety

8017 S Wolcott Ave
Lane (18) O2011-9475
Referred [C.J.p. 13729] Pedestrian and Traffic Safety

Limitations

W Berwyn Ave, from N Rutherford Ave to N Oak Park Ave
O'Connor (41) O2011-9536
Referred [C.J.p. 13732] Pedestrian and Traffic Safety

W Foster Ave, from N Rutherford Ave to N Oak Park Ave
O'Connor (41) O2011-9436
Referred [C.J.p. 13732] Pedestrian and Traffic Safety

PARKING

Loading/Standing/Tow Zones

W 122nd Pl, from S Justine St to S Ashland Ave
Austin (34) O2011-9425
Referred [C.J.p. 13735] Pedestrian and Traffic Safety

W 123rd St, from S Justine St to S Ashland Ave
Austin (34) O2011-9427
Referred [C.J.p. 13735] Pedestrian and Traffic Safety

1439 W 18th St
Solis (25) O2011-9424
Referred [C.J.p. 13725] Pedestrian and Traffic Safety

W Asher St, from S Justine St to S Ashland Ave
Austin (34) O2011-9428
Referred [C.J.p. 13735] Pedestrian and Traffic Safety

1259 N Ashland Ave
Moreno (1) O2011-9422
Referred [C.J.p. 13724] Pedestrian and Traffic Safety

638-650 W Bittersweet Pl
Amend
Cappleman (46) O2011-9431
Referred [C.J.p. 13736] Pedestrian and Traffic Safety

S Clinton St, at W Jackson Blvd
Fioretti (2) O2011-9478
Referred [C.J.p. 13724] Pedestrian and Traffic Safety

W Division St, at N Campbell Ave
Amend
Maldonado (26) O2011-9405
Referred [C.J.p. 13736] Pedestrian and Traffic Safety

2517 W Division St
Amend
Maldonado (26) O2011-9481
Referred [C.J.p. 13725] Pedestrian and Traffic Safety

S Halsted St, from W Vermont St to W 129th Pl
Austin (34) O2011-9426
Referred [C.J.p. 13735] Pedestrian and Traffic Safety

PARKING

Loading/Standing/Tow Zones

5316 N Milwaukee Ave
Arena (45) O2011-9414
Referred [C.J.p. 13725] Pedestrian and Traffic Safety

1659 W Ogden Ave
Fioretti (2) O2011-9474
Referred [C.J.p. 13725] Pedestrian and Traffic Safety

2855 N Richmond St
Colón (35) O2011-9415
Referred [C.J.p. 13725] Pedestrian and Traffic Safety

3435 N Southport Ave
Remove
Tunney (44) O2011-9401
Referred [C.J.p. 13734] Pedestrian and Traffic Safety

W Washington Blvd, at N Lotus Ave (ss)
Ervin (28) O2011-9472
Referred [C.J.p. 13735] Pedestrian and Traffic Safety

W Washington Blvd, at N Lotus Ave (ns)
Ervin (28) O2011-9468
Referred [C.J.p. 13734] Pedestrian and Traffic Safety

Residential Permit

E 89th St, at S Backstone Ave
Harris (8) O2011-9450
Referred [C.J.p. 13734] Pedestrian and Traffic Safety

9300 S Greenwood Ave
Harris (8) Or2011-1097
Referred [C.J.p. 13733] Pedestrian and Traffic Safety

7800-7842 S Hoyne Ave
Lane (18) Or2011-1092
Referred [C.J.p. 13733] Pedestrian and Traffic Safety

N Troy St, 2800 block
Colón (35) Or2011-1094
Referred [C.J.p. 13733] Pedestrian and Traffic Safety

PERMITS/LICENSE/FEE EXEMPTIONS

Exemptions

Church of St. Ita

1220 W Catalpa Ave

Osterman (48) O2011-9402

Referred [C.J.p. 13757] Finance

Erie Elementary Charter School

1405 N Washtenaw Ave, 2650 W Hirsch St, 2730 W Hirsch St

Maldonado (26) O2011-9398

Referred [C.J.p. 13748] Finance

Refunds

Senior Citizen Sewer

Alex, Bill and sundry others

Arena (45) O2011-9458

Referred [C.J.p. 13758] Finance

Reuter, Fritz

Silverstein (50) O2011-9459

Referred [C.J.p. 13758] Finance

PROPERTY

Sale

Baker, John D. and Marissa H.

2928 W Monroe St

Emanuel (Mayor) O2011-8801

Referred [C.J.p. 9505] Housing

Passed [C.J.p. 13593]

Collins, Robert

4725-4727 W Adams St

Emanuel (Mayor) O2011-8802

Referred [C.J.p. 9505] Housing

Passed [C.J.p. 13587]

Coru 465 LLC

449 W 22nd Pl, 2344 W Grove St

Emanuel (Mayor) O2011-8795

Referred [C.J.p. 9505] Housing

Passed [C.J.p. 13596]

Staniszewski, John and Duante, Joyce

2641 W Maypole Ave

Emanuel (Mayor) O2011-8800

Referred [C.J.p. 9505] Housing

Passed [C.J.p. 13590]

PROPERTY

Sale

West Side Management Corp.

521 N Sawyer Ave

Emanuel (Mayor) O2011-8798

Referred [C.J.p. 9505] Housing

Passed [C.J.p. 13625]

PUBLIC WAY USAGE

Awnings

Bedford, The

1612 W Division St

Moreno (1) O2011-9565

Referred [C.J.p. 13742] Transportation

Big Jones

5347 N Clark St

Osterman (48) O2011-9573

Referred [C.J.p. 13757] Transportation

Darrell Sims Ins.

3443 W Peterson Ave

Laurino (39) O2011-9569

Referred [C.J.p. 13753] Transportation

Flo and Santo

1310 S Wabash Ave

Fioretti (2) O2011-9566

Referred [C.J.p. 13742] Transportation

Joe's Breakfast and Lunch

2325 W Taylor St

Solis (25) O2011-9567

Referred [C.J.p. 13747] Transportation

La Brasa Roja, Inc.

3125 W Montrose Ave

Mell (33) O2011-9412

Referred [C.J.p. 13752] Transportation

LaMour's Bookstore

3901 W Lawrence Ave

Laurino (39) O2011-9395

Referred [C.J.p. 13753] Transportation

LaMour's Bookstore

3901 W Lawrence Ave

Laurino (39) O2011-9396

Referred [C.J.p. 13753] Transportation

PUBLIC WAY USAGE

Awnings

Necessary Extravangance, Inc.
5416 N Clark St
O'Connor (40) O2011-9571
Referred [C.J.p. 13754] Transportation

PB Maltz
1139-1147 W Granville Ave
Osterman (48) O2011-9574
Referred [C.J.p. 13758] Transportation

PB Maltz
4617 N Kedzie Ave
Mell (33) O2011-9413
Referred [C.J.p. 13752] Transportation

Randolph Wine Cellars
1415 W Randolph St
Burnett (27) O2011-9568
Referred [C.J.p. 13749] Transportation

Seafood Garden
1020 W Argyle St
Cappleman (46) O2011-9572
Referred [C.J.p. 13757] Transportation

Smoque BBQ
3800 N Pulaski Rd
Reboyras (30) O2011-9570
Referred [C.J.p. 13750] Transportation

Canopies

330 S Michigan Avenue Condo Assn.
330 S Michigan Ave
Fioretti (2) O2011-9494
Referred [C.J.p. 13743] Transportation

Clare at Water Tower, The
55 E Pearson St
Reilly (42) O2011-9503
Referred [C.J.p. 13754] Transportation

Eden Supportive Living
940 W Gordon Ter
Cappleman (46) O2011-9506
Referred [C.J.p. 13756] Transportation

PUBLIC WAY USAGE

Canopies

Essex Inn LLC
800 S Michigan Ave
Fioretti (2) O2011-9486
Referred [C.J.p. 13742] Transportation

Metro Storage
601 W Harrison St
Fioretti (2) O2011-9487
Referred [C.J.p. 13743] Transportation

Sutton Place Hotel, The
21 E Bellevue Pl
Reilly (42) O2011-9504
Referred [C.J.p. 13755] Transportation

Grants of Privilege

840 North Lake Shore Dr Condo Assn.
840 N Lake Shore Dr
Tieback system
Reilly (42) O2011-9555
Referred [C.J.p. 13755] Transportation

AH Financial, Inc.
1800 W 18th St
Vault
Solis (25) O2011-9530
Referred [C.J.p. 13747] Transportation

Albany Park Community Center
4201 W Lawrence Ave
Flag pole
Laurino (39) O2011-9397
Referred [C.J.p. 13753] Transportation

Baskin Robbins
1231 S Wabash Ave
Sign
Fioretti (2) O2011-9527
Referred [C.J.p. 13742] Transportation

Belmonte Liquors
600 S Cicero Ave
Sign
Chandler (24) O2011-9529
Referred [C.J.p. 13747] Transportation

PUBLIC WAY USAGE

Grants of Privilege

Big Tony Pizza No. 2
3732 W 59th St
Sign
Burke (14) O2011-9523
Referred [C.J.p. 13744] Transportation

BMH-1 LLC
1800 W Maypole Ave
Paved cross walk
Burnett (27) O2011-9535
Referred [C.J.p. 13749] Transportation

Bourdage Chiropractic, S.C.
6015 N Cicero Ave
Sign
Laurino (39) O2011-9390
Referred [C.J.p. 13753] Transportation

Box Office Tickets
1035 W Addison St
Sign
Tunney (44) O2011-9557
Referred [C.J.p. 13756] Transportation

BQS Realty
6023 N Cicero Ave
Sign
Laurino (39) O2011-9392
Referred [C.J.p. 13753] Transportation

Chicago Brauhaus, Inc.
4732 N Lincoln Ave
Sign
Pawar (47) O2011-9564
Referred [C.J.p. 13757] Transportation

Cozy Noodles and Rice
3456 N Sheffield Ave
Light fixture
Tunney (44) O2011-9558
Referred [C.J.p. 13756] Transportation

Crossing Tavern, The
2542-2548 N Southport Ave
Windscreen
Waguespack (32) O2011-9408
Referred [C.J.p. 13751] Transportation

PUBLIC WAY USAGE

Grants of Privilege

De Los Reyes, Alfredo
1417 W Cullerton St
Step
Solis (25) O2011-9531
Referred [C.J.p. 13747] Transportation

Digital Capital Partners
725 S Wells St
Vault
Fioretti (2) O2011-9520
Referred [C.J.p. 13742] Transportation

El Dragon
3331 W 26th St
Light Fixture
Munoz (22) O2011-9525
Referred [C.J.p. 13746] Transportation

El Hogar Del Nino (The Home of the Child/Cuidar)
1710 S Loomis St
Manhole
Solis (25) O2011-9532
Referred [C.J.p. 13747] Transportation

Foremost Liquors
4616 N Kedzie Ave
Sign
Mell (33) O2011-9411
Referred [C.J.p. 13751] Transportation

Grand Sudz Enterprises, Inc.
6621 S Kedzie Ave
Sign
Foulkes (15) O2011-9404
Referred [C.J.p. 13744] Transportation

GT Fish and Oyster
531 N Wells St
Light fixture
Reilly (42) O2011-9547
Referred [C.J.p. 13754] Transportation

Harry Caray's Restaurant
33 W Kinzie St
Sign
Reilly (42) O2011-9548
Referred [C.J.p. 13754] Transportation

PUBLIC WAY USAGE

Grants of Privilege

Heritage Bicycles General Store
2559 N Lincoln Ave
Bay window
Waguespack (32) O2011-9545
Referred [C.J.p. 13751] Transportation

Ignotz Ristorante
2421 S Oakley Ave
Sign
Solis (25) O2011-9533
Referred [C.J.p. 13747] Transportation

Jack's Hot Dog
3577 W Armitage Ave
Sign
Maldonado (26) O2011-9534
Referred [C.J.p. 13748] Transportation

Jimmy Nails
1304 W 95th St
Sign
Brookins (21) O2011-9524
Referred [C.J.p. 13746] Transportation

Jordan II, John W.
3 W Burton Pl
Ice melt system
Reilly (42) O2011-9549
Referred [C.J.p. 13755] Transportation

Kiehl's Since 1851
520 N Michigan Ave
Sign
Reilly (42) O2011-9550
Referred [C.J.p. 13755] Transportation

Kinzie St. Chop House
400 N Wells St
Sign
Reilly (42) O2011-9551
Referred [C.J.p. 13755] Transportation

La Serena
3109 W 59th St
Sign
Thompson (16) O2011-9406
Referred [C.J.p. 13745] Transportation

PUBLIC WAY USAGE

Grants of Privilege

LaMour's Bookstore
3901 W Lawrence Ave
Sign
Laurino (39) O2011-9393
Referred [C.J.p. 13753] Transportation

Lawrence Eye Care LLC
3711 W Lawrence Ave
Sign
Laurino (39) O2011-9391
Referred [C.J.p. 13753] Transportation

Mana Food Bar
1742 W Division St
Facade
Moreno (1) O2011-9519
Referred [C.J.p. 13742] Transportation

Matsu Shita Japanese Restaurant
5854-5856 N Lincoln Ave
Sign
O'Connor (40) O2011-9546
Referred [C.J.p. 13754] Transportation

McCormick and Schmick's Seafood Restaurant
1 E Wacker Dr
Sign
Reilly (42) O2011-9552
Referred [C.J.p. 13755] Transportation

Mirabell Restaurant
3454 W Addison St
Sign
Colón (35) O2011-9543
Referred [C.J.p. 13752] Transportation

Nookies Tree Ltd.
3334 N Halsted St
Sign
Burnett (27) O2011-9537
Referred [C.J.p. 13749] Transportation

Olympic Discount Carpet Sales
2719 N California Ave
Sign
Colón (35) O2011-9544
Referred [C.J.p. 13752] Transportation

PUBLIC WAY USAGE

Grants of Privilege

Original Scoops Chicago, Inc., The
608 W 31st St
Sign
Balcer (11) O2011-9403
Referred [C.J.p. 13743] Transportation

Pizza Rustica, Inc.
3913 N Sheridan Rd
Sign
Tunney (44) O2011-9559
Referred [C.J.p. 13756] Transportation

Plush-Chicago
1104 W Madison St
Sign
Burnett (27) O2011-9538
Referred [C.J.p. 13749] Transportation

Potbelly Sandwich Works LLC
508 N Clark St
Sign
Reilly (42) O2011-9553
Referred [C.J.p. 13755] Transportation

S3 Holdings LLC
608-610 N Ada St
Bay window
Burnett (27) O2011-9539
Referred [C.J.p. 13749] Transportation

S3 Holdings LLC
608-610 N Ada St
Trash container
Burnett (27) O2011-9540
Referred [C.J.p. 13749] Transportation

Secur Care Self Storage No. 900
4995 N Elston Ave
Sign
Laurino (39) O2011-9394
Referred [C.J.p. 13753] Transportation

Sluggers
3540 N Clark St
Sign
Tunney (44) O2011-9560
Referred [C.J.p. 13756] Transportation

PUBLIC WAY USAGE

Grants of Privilege

Springleaf Financial Services of Illinois, Inc.
3641 E 106th St
Sign
Pope (10) O2011-9522
Referred [C.J.p. 13743] Transportation

Su Casa
49 E Ontario St
Sign
Reilly (42) O2011-9554
Referred [C.J.p. 13755] Transportation

Subway
2008 N Halsted St
Sign
Smith (43) O2011-9556
Referred [C.J.p. 13755] Transportation

Topo Gigio Ristorante
1514-1516 N Wells St
Sign
Burnett (27) O2011-9541
Referred [C.J.p. 13749] Transportation

Trevi Square Condo Assn.
1439 S Michigan Ave
Balcony
Fioretti (2) O2011-9521
Referred [C.J.p. 13743] Transportation

Verison Wireless
3435 W 26th St
Sign
Munoz (22) O2011-9526
Referred [C.J.p. 13746] Transportation

Village Cutting Room, The
2009 W Belmont Ave
Sign
Waguespack (32) O2011-9409
Referred [C.J.p. 13751] Transportation

Waxman Candles Chicago
3044 N Lincoln Ave
Sign
Waguespack (32) O2011-9410
Referred [C.J.p. 13751] Transportation

PUBLIC WAY USAGE

Grants of Privilege

Weiss Family Condo Assn.
1436 W Randolph St
Building projection
Burnett (27) O2011-9542
Referred [C.J.p. 13749] Transportation

Whitewater 24 Hour Laundry, Inc.
2641 W 59th St
Sign
Thompson (16) O2011-9407
Referred [C.J.p. 13745] Transportation

Wrigleyville Dog
3735 N Clark St
Sign
Tunney (44) O2011-9561
Referred [C.J.p. 13756] Transportation

SIGNS/SIGNBOARDS

Robert Brian Awning Co.
2817 N Touhy Ave
Silverstein (50) Or2011-1088
Referred [C.J.p. 13758] Zoning

STREETS

Honorary Designations

"Isaac Silver Way"
2500 N Pulaski Rd
Suarez (31) O2011-9491
Referred [C.J.p. 13750] Transportation

TAX LEVIES

Appropriation expenditures and amounts levied for fiscal year Jan. 1, 2012 - Dec. 31, 2012
Emanuel (Mayor) SO2011-8870
Referred [C.J.p. 9503] Finance
Deferred and Published [C.J.p. 12462]

TRAFFIC

Direction

338 N Lotus Ave
Remove
Ervin (28) O2011-9429
Referred [C.J.p. 13733] Pedestrian and Traffic Safety

TRAFFIC

Signs

W 104th St, at S Princeton Ave
All-Way Stop
Austin (34) Or2011-1096
Referred [C.J.p. 13737] Pedestrian and Traffic Safety

W 62nd St, at S Meade Ave
All-Way Stop
Zalewski (23) Or2011-1093
Referred [C.J.p. 13737] Pedestrian and Traffic Safety

223 E 70th St
Handicapped sign
Sawyer (6) Or2011-1102
Referred [C.J.p. 13738] Pedestrian and Traffic Safety

1200 E 78th St
All-Way Stop
Harris (8) Or2011-1089
Referred [C.J.p. 13736] Pedestrian and Traffic Safety

1800 E 86th St
Stop
Harris (8) Or2011-1091
Referred [C.J.p. 13737] Pedestrian and Traffic Safety

W 95th St, at S Loomis Ave
Do Not Block Intersection
Brookins (21) Or2011-1104
Referred [C.J.p. 13738] Pedestrian and Traffic Safety

5150 W Ainslie St
Handicapped sign
Arena (45) Or2011-1103
Referred [C.J.p. 13737] Pedestrian and Traffic Safety

9000 S Dauphin Ave
Stop
Harris (8) Or2011-1090
Referred [C.J.p. 13736] Pedestrian and Traffic Safety

TRAFFIC

Signs

6802 S Emerald Ave

Handicapped sign

Sawyer (6) Or2011-1101

Referred [C.J.p. 13738] Pedestrian and Traffic Safety

7256 S Evans Ave

Handicapped sign

Sawyer (6) Or2011-1099

Referred [C.J.p. 13738] Pedestrian and Traffic Safety

N Kilbourn Ave, from W Montrose Ave to W Agatite Ave

No Parking Tow Away Zone

Arena (45) Or2011-1095

Referred [C.J.p. 13737] Pedestrian and Traffic Safety

9641 S Prairie Ave

Handicapped sign

Sawyer (6) Or2011-1098

Referred [C.J.p. 13738] Pedestrian and Traffic Safety

6926 S Vernon Ave

Handicapped sign

Sawyer (6) Or2011-1100

Referred [C.J.p. 13738] Pedestrian and Traffic Safety

TRIBUTES

Bosanko, Neil

Burke (14) R2011-1334

Adopted [C.J.p. 13695]

Burke, Daniel

Burke (14) R2011-1335

Adopted [C.J.p. 13696]

Caine, Lawrence

Burke (14) R2011-1336

Adopted [C.J.p. 13697]

Danials, Nickolas

Burke (14) R2011-1337

Adopted [C.J.p. 13699]

DuPrey, Frank

Burke (14) R2011-1338

Adopted [C.J.p. 13700]

TRIBUTES

Fletcher, James E.

Burke (14) R2011-1339

Adopted [C.J.p. 13701]

Jones, (Hon.) Wendell Edward

Burke (14) R2011-1340

Adopted [C.J.p. 13702]

Lamb, Louis Gene

Burke (14) R2011-1341

Adopted [C.J.p. 13703]

McCann, Horace

Lane (18) R2011-1356

Adopted [C.J.p. 13718]

McDonald, Kendall

Emanuel (Mayor) R2011-1331

Adopted [C.J.p. 13692]

O'Laughlin, Kelli Joy

Burke (14) R2011-1344

Adopted [C.J.p. 13706]

Pallasch, Magdalena H.

Burke (14) R2011-1345

Adopted [C.J.p. 13707]

Petrucci, Judith B.

Burke (14) R2011-1342

Adopted [C.J.p. 13704]

Pritzker, Robert

Burke (14) R2011-1343

Adopted [C.J.p. 13705]

Rodham, Dorothy

Burke (14) R2011-1346

Adopted [C.J.p. 13708]

Rodriguez Jr., Harry David

Mitts (37) R2011-1358

Adopted [C.J.p. 13720]

ZONING RECLASSIFICATIONS

Map No. 9-G

3530 N Clark St

C1-3 to B3-2

Tunney (44) O2011-9462

Referred [C.J.p. 13739] Zoning

ZONING RECLASSIFICATIONS

Map No. 15-H

6366-6382 N Hermitage Ave, 1743-1751 W Devon Ave

RS3-B2-1

O'Connor (40) O2011-9562

Referred [C.J.p. 13739] Zoning