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COPY



**JOURNAL of the PROCEEDINGS
of the
CITY COUNCIL
of the
CITY of CHICAGO, ILLINOIS**

Regular Meeting -- Thursday, November 8, 2012

at 9:00 A.M.

(Council Chamber -- City Hall -- Chicago, Illinois)

OFFICIAL RECORD.

RAHM EMANUEL
Mayor

SUSANA A. MENDOZA
City Clerk

JOURNAL OF THE PROCEEDINGS OF THE CITY COUNCIL
Regular Meeting -- Thursday, November 8, 2012

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Attendance At Meeting.

Present -- The Honorable Rahm Emanuel, Mayor, and Aldermen Fioretti, Dowell, Burns, Hairston, Sawyer, Harris, Pope, Balcer, Cárdenas, Quinn, Burke, Foulkes, Thompson, Thomas, Lane, O'Shea, Cochran, Brookins, Muñoz, Zalewski, Chandler, Solis, Maldonado, Burnett, Ervin, Graham, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Sposato, Mitts, Cullerton, Laurino, P. O'Connor, M. O'Connor, Reilly, Smith, Tunney, Arena, Cappleman, Pawar, Osterman, Moore, Silverstein.

Absent -- Aldermen Moreno, Jackson, Beale.

Call To Order.

On Thursday November 8, 2012 at 9:10 A.M. (the hour appointed for the meeting was 9:00 A.M.) the Honorable Rahm Emanuel, Mayor, called the City Council to order. The Honorable Susana A. Mendoza, City Clerk, called the roll of members and it was found that there were present at that time: Aldermen Fioretti, Dowell, Burns, Hairston, Sawyer, Harris, Pope, Balcer, Cárdenas, Quinn, Burke, Foulkes, Thompson, Thomas, Lane, O'Shea, Cochran, Brookins, Muñoz, Zalewski, Chandler, Solis, Maldonado, Burnett, Ervin, Graham, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Sposato, Mitts, Cullerton, Laurino, P. O'Connor, M. O'Connor, Reilly, Smith, Tunney, Arena, Cappleman, Pawar, Osterman, Silverstein -- 46.

Quorum present.

Pledge Of Allegiance.

Alderman Silverstein led the City Council and assembled guests in the Pledge of Allegiance to the Flag of the United States of America.

Invocation.

Alderman Austin opened the meeting with prayer.

REPORTS AND COMMUNICATIONS FROM CITY OFFICERS.

Rules Suspended -- CONGRATULATIONS EXTENDED TO ANITA BISHOP FOR DEDICATED PUBLIC SERVICE TO CHICAGO PUBLIC SCHOOLS SAFE PASSAGE PROGRAM.

[R2012-1077]

The Honorable Rahm Emanuel, Mayor, presented the following communication:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 8, 2012.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- I transmit herewith a congratulatory resolution concerning Anita Bishop.

Your favorable consideration of this resolution will be appreciated.

Very truly yours,

(Signed) RAHM EMANUEL,
Mayor.

Alderman Burke moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon the said proposed resolution. The motion *Prevailed*.

The following is said proposed resolution:

WHEREAS, The members of this chamber wish to recognize the heroism and public service of Anita Bishop; and

WHEREAS, Anita Bishop is a Community Watcher for the Chicago Public Schools Safe Passage Program. The community-based organization she works for, New Hope Community Service Center, is a partner organization with the Chicago Public Schools to provide Safe Passage services in the community surrounding Harper High School; and

WHEREAS, The Safe Passage Program is designed to improve the safety of Chicago Public School students by deploying community watch staff along predefined safe routes as students travel to and from school. Students have expressed that their safety concerns involved with traveling to and from school affects their school attendance as well as their performance while in school. Community Watchers, like Ms. Bishop play an active role in improving the stability of the community by patrolling student passage routes and contributing to student safety; and

WHEREAS, Ms. Anita Bishop serves as a Community Watcher at the corner of 67th Street and Wood Street in the West Englewood neighborhood, assisting Harper High School students as they travel to and from school; and

WHEREAS, The area where Ms. Bishop serves as a Community Watcher is surrounded by five gang conflict zones as designated by the Chicago Police Department; and

WHEREAS, On the morning of March 14, 2012, Anita Bishop was diligently performing her duties as a Community Watcher at the corner of 67th Street and Wood Street in the West Englewood neighborhood, assisting Harper High School students as they traveled to school; and

WHEREAS, At around 7:30 A.M., gunshots were fired near the intersection of 68th Street and Wood Street, approximately a block away from Anita Bishop's post. Ms. Bishop began to investigate the source of the gunshots, when she noticed two familiar Harper students running, one of them holding his side, leading her to conclude that he had been wounded. It was later discovered that both students had been shot; and

WHEREAS, Ms. Bishop bravely intervened when she noticed that the two students unaware that their assailants were still in pursuit behind them, stopped running. Without regard for her own safety, Ms. Bishop called to the two injured students to come to her, which they did, and Ms. Bishop courageously ushered them to safety. She then called 911 to alert the police to the situation. If not for Ms. Bishop's quick response and fearless action, these students' assailants would have caught up, with potentially fatal consequences; and

WHEREAS, The Chicago Police Department responded to Ms. Bishop's 911 call and quickly located the two wounded students, thanks to her specific directions. Thanks to Anita Bishop's quick and valiant response, both student victims survived; and

WHEREAS, Anita Bishop demonstrated bravery, professionalism, and an ability to stay calm in a dangerous situation. Her dedication as a Chicago Public Schools Safe Passage Community Watcher enabled the fortunate outcome of this violent incident; and

WHEREAS, It is a testament to Anita Bishop's courage and dedication that, although shaken, she insisted on returning to her post that same afternoon to assist students during dismissal; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, assembled this eighth day of November 2012, do hereby congratulate Anita Bishop for her dedicated service to the Chicago Public Schools Safe Passage Program and her heroism in coming to the assistance of two young victims of gun violence; and

Be It Further Resolved, That a suitable copy of this resolution be presented to Anita Bishop as a sign of our respect and good wishes.

On motion of Alderman Burke, seconded by Aldermen Hairston, Balcer, Foulkes, Cochran, Graham, Suarez, Mell and Mitts, the forgoing proposed resolution was *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Fioretti, Dowell, Burns, Hairston, Sawyer, Harris, Pope, Balcer, Cárdenas, Quinn, Burke, Foulkes, Thompson, Thomas, Lane, O'Shea, Cochran, Brookins, Muñoz, Zalewski, Chandler, Solis, Maldonado, Burnett, Ervin, Graham, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Sposato, Mitts, Cullerton, Laurino, P. O'Connor, M. O'Connor, Reilly, Smith, Tunney, Arena, Cappleman, Pawar, Osterman, Moore, Silverstein -- 47.

Nays -- None.

Alderman Pope moved to reconsider the foregoing vote. The motion was lost.

At this point in the proceedings, the Honorable Rahm Emanuel, Mayor, rose and on behalf of a grateful City of Chicago, extended appreciation to Anita Bishop for her dedicated service as a Community Watcher for the Chicago Public Schools Safe Passage Program. Decrying the troubling effects of safety concerns on student attendance and performance, Mayor Emanuel praised Ms. Bishop for her caring and protective manner in shepherding students to and from school and her inquisitive and engaging conversations which help students to redirect their focus toward their studies. Mayor Emanuel then invited Anita Bishop to the Mayor's rostrum where he expressed his personal thanks and presented her with a parchment copy of the congratulatory resolution.

City Council Informed As To Certain Actions Taken.

PUBLICATION OF JOURNAL.

The Honorable Susana A. Mendoza, City Clerk, informed the City Council that all those ordinances, et cetera, which were passed by the City Council on October 31, 2012 and which were required by statute to be published in book or pamphlet form or in one or more newspapers, were published in pamphlet form on November 8, 2012, by being printed in full text in printed pamphlet copies of the *Journal of the Proceedings of the City Council of the City of Chicago* of the regular meeting held on October 31, 2012 published by authority of the City Council, in accordance with the provisions of Title 2, Chapter 12, Section 050 of the Municipal Code of Chicago, as passed on June 27, 1990.

PUBLICATION OF SPECIAL PAMPHLETS.

Imposition Of Tax Levy, Approval Of 2013 Budget And Execution Of Service Provider Agreement For Special Service Area No. 7.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a 2013 budget and execution of a service provider agreement for Special Service Area Number 7, which was passed by the City Council on October 31, 2012 and which was requested to be published in special pamphlet form, was published in special pamphlet form on November 6, 2012.

Imposition Of Tax Levy, Approval Of 2013 Budget And Execution Of Service Provider Agreement For Special Service Area No. 8.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a 2013 budget and execution of a service provider agreement for Special Service Area Number 8, which was passed by the City Council on October 31, 2012 and which was requested to be published in special pamphlet form, was published in special pamphlet form on November 6, 2012.

Imposition Of Tax Levy, Approval Of 2013 Budget And Execution Of Service Provider Agreement For Special Service Area No. 10 And Amendment Of 2012 Appropriation, Levy And Service Provider Agreement Ordinance.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a 2013 budget and execution of a service provider agreement for Special Service Area Number 10 and amendment of 2012 appropriation, levy and service provider agreement ordinance, which was passed by the City Council on October 31, 2012 and which was requested to be published in special pamphlet form, was published in special pamphlet form on November 6, 2012.

Imposition Of Tax Levy, Approval Of 2013 Budget And Execution Of Service Provider Agreement For Special Service Area No. 14.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a 2013 budget and execution of a service provider agreement for Special Service Area Number 14, which was passed by the City Council on October 31, 2012 and which was requested to be published in special pamphlet form, was published in special pamphlet form on November 6, 2012.

Imposition Of Tax Levy, Approval Of 2013 Budget And Execution Of Service Provider Agreement For Special Service Area No. 17.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a 2013 budget and execution of a service provider agreement for Special Service Area Number 17, which was passed by the City Council on October 31, 2012 and which was requested to be published in special pamphlet form, was published in special pamphlet form on November 6, 2012.

Imposition Of Tax Levy, Approval Of 2013 Budget And Execution Of Service Provider Agreement For Special Service Area No. 18.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a 2013 budget and execution of a service provider agreement for Special Service Area Number 18, which was passed by the City Council on October 31, 2012 and which was requested to be published in special pamphlet form, was published in special pamphlet form on November 6, 2012.

Imposition Of Tax Levy, Approval Of 2013 Budget And Execution Of Service Provider Agreement For Special Service Area No. 20.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a 2013 budget and execution of a service provider agreement for

Special Service Area Number 20, which was passed by the City Council on October 31, 2012 and which was requested to be published in special pamphlet form, was published in special pamphlet form on November 6, 2012.

Imposition Of Tax Levy, Approval Of 2013 Budget And Execution Of Service Provider Agreement For Special Service Area No. 21.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a 2013 budget and execution of a service provider agreement for Special Service Area Number 21, which was passed by the City Council on October 31, 2012 and which was requested to be published in special pamphlet form, was published in special pamphlet form on November 6, 2012.

Imposition Of Tax Levy, Approval Of 2013 Budget And Execution Of Service Provider Agreement For Special Service Area No. 27.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a 2013 budget and execution of a service provider agreement for Special Service Area Number 27, which was passed by the City Council on October 31, 2012 and which was requested to be published in special pamphlet form, was published in special pamphlet form on November 6, 2012.

Imposition Of Tax Levy, Approval Of 2013 Budget And Execution Of Service Provider Agreement For Special Service Area No. 28.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a 2013 budget and execution of a service provider agreement for Special Service Area Number 28, which was passed by the City Council on October 31, 2012 and which was requested to be published in special pamphlet form, was published in special pamphlet form on November 6, 2012.

Imposition Of Tax Levy, Approval Of 2013 Budget And Execution Of Service Provider Agreement For Special Service Area No. 32.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a 2013 budget and execution of a service provider agreement for Special Service Area Number 32, which was passed by the City Council on October 31, 2012 and which was requested to be published in special pamphlet form, was published in special pamphlet form on November 6, 2012.

**Miscellaneous Communications, Reports, Et Cetera,
Requiring Council Action (Transmitted To
City Council By City Clerk).**

The City Clerk transmitted communications, reports, et cetera, relating to the respective subjects listed below, which were acted upon by the City Council in each case in the manner noted, as follows:

*Referred -- ZONING RECLASSIFICATIONS OF
PARTICULAR AREAS.*

Applications (in triplicate) together with the proposed ordinances for amendment of Title 17 of the Municipal Code of Chicago (the Chicago Zoning Ordinance), as amended, for the purpose of reclassifying particular areas, which were *Referred to the Committee on Zoning, Landmarks and Building Standards*, as follows:

Agriculture, A Crop of Style, Inc. (Application Number 17610) -- to classify as a B3-1 Community Shopping District instead of an RT4 Residential Two-Flat, Townhouse and Multi-Unit District the area shown on Map Number 10-E in the area bounded by:

the perpendicular public alley to South St. Lawrence Avenue that is next north of and parallel to East 43rd Street; a line 267 feet west of and parallel to South St. Lawrence Avenue and perpendicular to East 43rd Street; East 43rd Street; and a line 292 feet west of and parallel to South St. Lawrence Avenue and perpendicular to East 43rd Street (common address: 532 West 43rd Street).

[O2012-7894]

MCZ Winnebago Development LLC (Application Number 17609) -- to classify as a B2-3 Neighborhood Mixed-Use District instead of an RT4 Residential Two-Flat, Townhouse and Multi-Unit District the area shown on Map 5-H in the area bounded by:

beginning at the southwest boundary line of the Chicago Transit Authority ("CTA") elevated railroad right-of-way line; North Leavitt Street; North Winnebago Avenue; and a line 653.50 feet northwest of the west boundary line of North Leavitt Street (as measured along the northeast line of North Winnebago Avenue) (ToB) (common address: 1701 -- 1799 North Winnebago Avenue).

[O2012-7893]

Referred -- CLAIMS AGAINST CITY OF CHICAGO.

Claims against the City of Chicago, which were *Referred to the Committee on Finance*, filed by the following:

Adams, Danielle R.	[CL2012-1562]
Anshaw, Carol	[CL2012-1561]
Briden, Mark S.	[CL2012-1550]
Chavaz, Lourdes	[CL2012-1544]
Dynneson, Norman H.	[CL2012-1559]
Farmers Insurance and Jakubas, Katherine	[CL2012-1543]
Franco, Iris C.	[CL2012-1546]
Garcia, Maricela	[CL2012-1552]
Gary, Willetta	[CL2012-1556]
Hutchins, Shad	[CL2012-1563]
Lampkins, Swadell T.	[CL2012-1545]
Lezcano, Ryan	[CL2012-1558]
Linde, Norman W.	[CL2012-1560]
Long, Christopher C.	[CL2012-1564]
Miles, Karen E.	[CL2012-1540]
Nowakowski, Bogdan	[CL2012-1539]

Palumbo, Michael J.	[CL2012-1551]
Peterson, Garrick J.	[CL2012-1565]
Rodriguez, Eulalio C.	[CL2012-1554]
Stone, Andrew M.	[CL2012-1541]
Taylor, Tommy	[CL2012-1557]
Thelmon, Girle M.	[CL2012-1555]
Veal, Wankee	[CL2012-1549]
Wagener, Tom P.	[CL2012-1548]
Weintraub, Jody	[CL2012-1542]
Zaba, Frank A.	[CL2012-1547]
Zavesky, Juanita M.	[CL2012-1553]

REPORTS OF COMMITTEES.

COMMITTEE ON FINANCE.

AMENDMENT OF CHAPTERS 3-20, 3-41 AND 9-100 OF MUNICIPAL CODE (YEAR 2013 REVENUE ORDINANCE).

[O2012-7286]

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2012.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance, authorizing amendments to various sections of the Municipal Code of Chicago, which relate to revenue

derived from certain taxes, fines and fees, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Fioretti, Dowell, Burns, Hairston, Sawyer, Harris, Pope, Balcer, Cárdenas, Quinn, Burke, Foulkes, Thompson, Thomas, Lane, O'Shea, Cochran, Brookins, Muñoz, Zalewski, Chandler, Solis, Maldonado, Burnett, Ervin, Graham, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Sposato, Mitts, Cullerton, Laurino, P. O'Connor, M. O'Connor, Reilly, Smith, Tunney, Arena, Cappleman, Pawar, Osterman, Moore, Silverstein -- 47.

Nays -- None.

Alderman Pope moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution; and

WHEREAS, As a home rule unit of government, the City of Chicago may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City of Chicago; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Chapters 3-20 and 3-41 of the Municipal Code of Chicago are hereby amended by deleting the language stricken through and by inserting the language underscored in Section 3-20-030 and 3-41-030, and by adding a new Section 3-20-150, as follows:

3-20-030 Employer's Expense Tax.

A. A tax is hereby imposed upon every employer who, in connection with the employer's business, engages, hires, employs, or contracts with 50 or more individuals as commission merchants and full-time employees, or any combination thereof, to perform work or render services in whole or in part within the City of Chicago. Beginning July 1, 1995, and continuing through June 30, 2012, the amount of the tax shall be \$4.00 per month for each commission merchant and full-time employee to whom commission or employment compensation is paid or to whom such commission or compensation has accrued. Beginning July 1, 2012, and continuing through ~~June 30, 2014~~ December 31, 2013, the amount of the tax shall be \$2.00 per month for each commission merchant and full-time employee to whom commission or employment compensation is paid or to whom such commission or compensation has accrued. Effective ~~July 1, 2014~~ January 1, 2014, the tax shall no longer be imposed. The incidence of this tax shall be upon the employer alone as an employer's expense tax and shall not be transferred directly or indirectly to the commission merchant or full-time employee under any circumstances.

(Omitted text is unaffected by this ordinance.)

3-20-150 Repealer.

This Chapter 3-20 shall be repealed of its own accord, without further action by the city council, on January 1, 2014. Such repeal shall not impair the processing of, and other actions taken with regard to, taxes imposed pursuant to this chapter prior to January 1, 2014.

3-41-030 Tax Imposed.

A. Except as otherwise provided by this chapter, a tax is imposed on the privilege of using or consuming in the city gas that is purchased in a sale at retail. The tax shall be at the rate of 6.3 cents per therm.

(Omitted text is unaffected by this ordinance.)

D. The tax shall not apply to the use or consumption of gas by:

- (1) a governmental body;
- (2) a person purchasing the gas for use in operating or propelling a vehicle;
- (3) a public utility engaged in the business of distributing gas; or

- (4) a business enterprise located in an enterprise zone established pursuant to the Chicago Enterprise Zone Ordinance, Chapter 16-12 of this Code.
- (a) after the enterprise has used or consumed 2.25 million therms of gas in an annual tax year (July 1 through June 30);
 - (b) ~~provided that the enterprise is registered to pay, and in compliance with, the employer's expense tax (EET), Chapter 3-20 of this Code;~~
 - (c)(b) provided that the enterprise has employed, in the City of Chicago, and paid the EET on, at least 95 percent as many full-time employees or commission merchants in the four most recently ~~due EET~~ calendar quarters combined as in the four previous ~~EET~~ calendar quarters combined; and
 - (d)(c) provided further that the tax shall again apply to the first 2.25 million therms of gas used or consumed by the enterprise in the next annual tax year.

(Omitted text is unaffected by this ordinance.)

SECTION 2. Section 9-100-020 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-100-020 Violation -- Penalty.

(Omitted text is unaffected by this ordinance.)

(b) The fines listed below shall be imposed for a violation of the following sections of the traffic code:

Traffic Code Section	Fine
9-12-060	\$90.00

(Omitted text is unaffected by this ordinance.)

9-64-190(a)	50.00
9-64-190(b)	~~60.00~~ <u>65.00</u>

(Omitted text is unaffected by this ordinance.)

SECTION 3. The provisions of this ordinance are declared to be separate and severable. The invalidity of any provision of this ordinance, or the invalidity of the application thereof to any person or circumstance, shall not affect the validity of the remainder of this ordinance, or the validity of its application to other persons or circumstances.

SECTION 4. All ordinances, resolutions, motions or orders inconsistent with this ordinance are hereby repealed to the extent of such conflict.

SECTION 5. Following due passage and approval, this ordinance shall take effect on January 1, 2013.

TERMINATION OF 72ND AND CICERO TAX INCREMENT FINANCING
REDEVELOPMENT PROJECT AREA.

[O2012-7625]

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2012.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the termination of the 72nd and Cicero Redevelopment Project Area, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Fioretti, Dowell, Burns, Hairston, Sawyer, Harris, Pope, Balcer, Cárdenas, Quinn, Burke, Foulkes, Thompson, Thomas, Lane, O'Shea, Cochran, Brookins, Muñoz, Zalewski, Chandler, Solis, Maldonado, Burnett, Ervin, Graham, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Sposato, Mitts, Cullerton, Laurino, P. O'Connor, M. O'Connor, Reilly, Smith, Tunney, Arena, Cappleman, Pawar, Osterman, Moore, Silverstein -- 47.

Nays -- None.

Alderman Pope moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City Council of the City of Chicago (the "City") adopted ordinances in accordance with the Tax Increment Allocation Redevelopment Act, 65 ILCS 5/11-74.4-1, et seq. (the "Act") on November 17, 1993: (1) approving a tax increment redevelopment project and plan for the 72nd and Cicero Redevelopment Project Area (the "Area"); (2) designating the Area as a tax increment financing district; and (3) adopting tax increment allocation financing for the Area; and

WHEREAS, Pursuant to Section 8 of the Act, when redevelopment projects costs for a redevelopment project area, including without limitation all municipal obligations financing redevelopment project costs incurred under the Act, have been paid, all surplus funds then remaining in the special tax allocation fund for a redevelopment project area designated under the Act shall be distributed by being paid by the municipal treasurer to the State of Illinois Department of Revenue, the municipality and the county collector; first to the Department of Revenue and the municipality in direct proportion to the tax incremental revenue received from the State of Illinois and the municipality, but not to exceed the total incremental revenue received from the State or the municipality less any annual surplus distribution of incremental revenue previously made; with any remaining funds to be paid to the county collector who shall immediately thereafter pay said funds to the taxing districts in the redevelopment project area in the same manner and proportion as the most recent distribution by the county collector to the affected districts of real property taxes from real property in the redevelopment project area; and

WHEREAS, Furthermore, pursuant to Section 8 of the Act, upon the payment of all redevelopment project costs, the retirement of obligations, the distribution of any excess monies pursuant to Section 8 of the Act, and final closing of the books and records of the redevelopment project area, the municipality shall adopt an ordinance dissolving the special tax allocation fund for the redevelopment project area and terminating the designation of the redevelopment project area as a redevelopment project area under the Act; and

WHEREAS, Furthermore, pursuant to Section 8 of the Act, municipalities shall notify affected taxing districts prior to November 1 if a redevelopment project area is to be terminated by December 31 of that same year; and

WHEREAS, The City has, prior to November 1, 2012, notified the affected taxing districts of the proposed termination of the Area as a redevelopment project area, in accordance with the provisions of the Act; and

WHEREAS, With respect to the Area, by December 31, 2012, all redevelopment projects for which redevelopment project costs have been paid or incurred shall be completed, all obligations relating thereto shall be paid and retired, and, subject to Section 3 of this ordinance, all excess monies, if any, shall be distributed; and

WHEREAS, Subject to Section 3 of this ordinance, the City shall accomplish the final closing of the books and records of the Area; and

WHEREAS, In accordance with the provisions of Section 8 of the Act, the City desires to dissolve the special tax allocation fund for the Area (the "Special Fund") and terminate the designation of the Area as a redevelopment project area as of December 31, 2012; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The above recitals are incorporated herein and made a part hereof.

SECTION 2. The designation of the Area legally described on Exhibit A attached hereto and otherwise depicted on Exhibit B attached hereto shall be terminated as of December 31, 2012. The list of parcels comprising the Area is attached hereto as Exhibit C.

SECTION 3. Notwithstanding Section 2 hereof, it is anticipated that the City will continue to receive incremental property taxes for assessment year 2011/collection year 2012. Accordingly, although the designation of the Area is repealed by Section 2 hereof, the City will continue to maintain the Special Fund for the limited purpose of receiving any remaining incremental property taxes for assessment year 2011/collection year 2012. Pursuant to the Act, upon receipt of such taxes, the City shall calculate and declare surplus revenue, and shall return surplus revenue to the Cook County Treasurer in a timely manner for redistribution to the local taxing districts that overlap the Area. Thereupon, the Special Fund shall be considered to be dissolved.

SECTION 4. The method of calculating and allocating property tax increment by the County of Cook pursuant to the Act for the parcels listed on Exhibit C shall be terminated from and after December 31, 2012.

SECTION 5. The Commissioner of the Department of Housing and Economic Development (the "Commissioner"), or a designee thereof, is authorized to execute any documents and take any steps necessary to terminate the designation of the Area pursuant to this ordinance and the Act on behalf of the City, and the previous execution of any documents and the previous taking of any steps necessary to terminate the designation of the Area pursuant to the Act by the Commissioner, or a designee thereof, on behalf of the City are hereby ratified.

SECTION 6. This ordinance shall be in full force and effect upon its passage.

SECTION 7. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 8. All ordinances (including but not limited to the three ordinances identified in the first recital hereof), resolutions or orders, or parts thereof, in conflict with the provisions of this ordinance are hereby repealed to the extent of their conflict.

[Exhibit "B" referred to in this ordinance printed
on page 38823 of this *Journal*.]

Exhibits "A" and "C" referred to in this ordinance read as follows:

Exhibit "A".

Legal Description.

72nd And Cicero Redevelopment Project Area.

A tract of land comprised of parts of Lots 1 and 2 in "Ford City Subdivision" of parts of the north three-quarters of Section 27 and the southwest quarter of Section 22, both in Township 38 North, Range 13, East of the Third Principal Meridian, according to the plat thereof recorded April 29, 1986 as Document 86166800, in Cook County, Illinois. Said parts of Lots 1 and 2 being described as follows:

beginning at a point on the east line of Lot 2 in "Ford City Subdivision" which is 2,506.00 feet, measured perpendicularly, east from the west line of Section 27, and 1,091.20 feet, measured perpendicularly, north from a straight line (hereinafter referred to as Line "A") which extends from a point on said west line of Section 27 which is

644.66 feet south from the northwest corner of the south half of said section, to a point on the east line of said Section 27 which is 619.17 feet south from the northeast corner of said south half; thence west along a line 1,091.20 feet north from and parallel with said Line "A", a distance of 324.00 feet; thence north along a line which is 2,182.00 feet east from and parallel with the west line of Section 27, a distance of 196.07 feet to a point on the south line of Lot 1 aforesaid; thence west along said south line (being a line 1,287.27 feet north from and parallel with Line "A") a distance of 966.00 feet; thence north along a line which is 1,216.00 feet east from and parallel with the west line of Section 27, a distance of 60.73 feet; thence west along a line which is 1,348.00 feet north from and parallel with Line "A", a distance of 115.60 feet; thence south along a line which is 1,100.40 feet east from and parallel with the west line of Section 27, a distance of 60.73 feet to a point on the aforementioned south line of Lot 1; thence west along said south line, a distance of 417.95 feet; thence north along a line which is 682.45 feet east from and parallel with the west line of Section 27, a distance of 30.73 feet; thence west along a line which is 1,318.00 feet north from and parallel with Line "A", a distance of 39.55 feet; thence south along a line which is 642.90 feet east from and parallel with the west line of Section 27, a distance of 30.73 feet to a point on the south line of Lot 1 aforesaid; thence west along said south line, a distance of 152.35 feet to an intersection with the northward extension of the west face of an existing building; thence south along said northward extension and along said west face (being a line 490.55 feet east from and parallel with the west line of Section 27) a distance of 17.31 feet to an intersection with the north face of an existing building; thence west along said north face (being a line 1,269.96 feet north from and parallel with Line "A") a distance of 70.36 feet to an intersection with the east face of an existing building; thence north along said east face and along the northward extension of said east face (being a line 420.19 feet east from and parallel with the west line of Section 27) a distance of 17.31 feet to a point on the aforementioned south line of Lot 1; thence west along said south line, a distance of 169.89 feet to an intersection with the southward extension of the east line of Lot 4 in "Ford City Subdivision" aforesaid; thence north along said southward extension and along said east line (being a line 250.30 feet east from and parallel with the west line of Section 27) a distance of 420.18 feet to the northeast corner of Lot 4; thence west along the north line of said Lot 4 (being a line 1,707.45 feet north from and parallel with Line "A") a distance of 190.30 feet to the northwest corner of Lot 4; thence north along the west line of Lot 1 in "Ford City Subdivision" being also the east line of Cicero Avenue (said east line of Cicero Avenue being a line 60.00 feet east from and parallel with the west line of Section 27) a distance of 400.05 feet; thence east along a line 2,107.50 feet north from and parallel with Line "A", a distance of 385.50 feet; thence north along a line 445.50 feet east from and parallel with the west line of Section 27, a distance of 574.00 feet; thence west along a line 2,681.50 feet north from and parallel with Line "A", a distance of 92.11 feet; thence westwardly and southwestwardly along a curved line, tangent to the last described line, convexed northwesterly and having a radius of 267.67 feet, a distance of 134.32 feet; thence south 61 degrees, 14 minutes, 56 seconds

west, along a straight line, tangent to the last described curved line, a distance of 80.47 feet; thence southwestwardly along a curved line, tangent to the last described line, convexed southerly and having a radius of 22.12 feet, a distance of 9.07 feet; thence southwestwardly and westwardly along a curved line tangent to the last described curved line, convexed southerly and having a radius of 499.16 feet, a distance of 29.75 feet; thence south 88 degrees, 09 minutes, 52 seconds west, along a straight line, tangent to the last described curved line, a distance of 55.82 feet to a point on the aforementioned west line of Lot 1 in "Ford City Subdivision"; thence north along said west line of Lot 1, being also the east line of Cicero Avenue, a distance of 29.96 feet to a corner of said Lot 1; thence east along a north line of Lot 1 (being a line 2,633.50 feet north from and parallel with Line "A") a distance of 8.40 feet; thence eastwardly and northeastwardly along a northerly line of Lot 1, being a curved line tangent to the last described line, convexed southerly and having a radius of 76.875 feet, a distance of 46.96 feet; thence north 55 degrees, 00 minutes, 00 seconds east along a northerly line of Lot 1 which is tangent to the last described curved line, a distance of 73.14 feet; thence northeastwardly and eastwardly along a northerly line of Lot 1, being a curved line tangent to the last described line, convexed northerly and having a radius of 83.75 feet, a distance of 51.16 feet; thence east along a north line of Lot 1 (being a line 2,704.50 feet north from and parallel with Line "A" and tangent to the last described line) a distance of 22.56 feet; thence north along a west line of Lot 1 (being a line 243.00 feet east from and parallel with the west line of Section 27) a distance of 19.00 feet; thence east along a north line of Lot 1 (being a line 2,723.50 feet north from and parallel with Line "A") and along an eastward extension of said north line, a distance of 1,537.03 feet; thence north along a line 1,780.04 feet east from and parallel with the west line of Section 27, a distance of 76.00 feet; thence west along a line 2,799.50 feet north from and parallel with Line "A", a distance of 50.00 feet; thence north along a line 1,730.04 feet east from and parallel with the west line of Section 27, a distance of 454.56 feet to an intersection with a northerly line of Lot 1 in "Ford City Subdivision" aforesaid; thence south 68 degrees, 55 minutes, 56 seconds east, along said northerly line of Lot 1, a distance of 994.12 feet to an intersection with the north and south centerline of Section 27; thence south 73 degrees, 56 minutes, 49 seconds east, along said northerly line of Lot 1, a distance of 374.92 feet to an intersection with a line which is 3,018.00 feet east from and parallel with the west line of Section 27; thence south along said parallel line (being an east line of said Lot 1) a distance of 82.57 feet; thence north 73 degrees, 55 minutes, 10 seconds west, along the boundary of said Lot 1, a distance of 92.55 feet; thence northwestwardly along a curved line, tangent to the last described line, convexed southwestwardly, and having a radius of 2,887.94 feet, a distance of 250.90 feet; thence north 68 degrees, 56 minutes, 30 seconds west, along the boundary of Lot 1, a distance of 186.78 feet to an east line of said Lot 1; thence south along said east line and the southward extension thereof (said east line being 2,517.00 feet east from and parallel with the west line of Section 27) a distance of 928.08 feet to an intersection with a south line of Lot 1; thence west along said south line (being a line 1,955.00 feet north from and parallel with Line "A")

a distance of 11.00 feet to a corner of said Lot 1; thence south along an east line of Lot 1 (being a line 2,506.00 feet east from and parallel with the west line of Section 27) a distance of 863.80 feet to the point of beginning; excepting from the above described tract, that part of Lot 1 in "Ford City Subdivision" described as follows:

beginning at the southeast corner of Lot 6 in "Ford City Subdivision" of parts of the north three-quarters of Section 27 and the southwest quarter of Section 22, both in Township 38 North, Range 13, East of the Third Principal Meridian, said southeast corner being 2,419.30 feet (measured perpendicularly) east from the west line of said Section 27 and 2,511.33 feet (measured perpendicularly) north from a line hereinafter referred to as Line "A", which extends from a point of the west line of Section 27 which is 644.66 feet south from the northwest corner of the south half of said Section 27 to a point on the east line of said section which is 619.17 feet south from the northeast corner of said south half; thence east along a line 2,511.33 feet north from and parallel with Line "A", a distance of 63.70 feet; thence south along a line 2,483.00 feet east from and parallel with the west line of Section 27 aforesaid, a distance of 412.83 feet; thence west along a line 2,098.50 feet north from and parallel with Line "A", a distance of 237.00 feet; thence north along a line 2,246.00 feet east from and parallel with the west line of Section 27, a distance of 412.83 feet to a point on the south line of Lot 6 aforesaid; thence east along said south line (being a line 2,511.33 feet north from and parallel with Line "A"), a distance of 173.30 feet to the point of beginning, in Cook County, Illinois. Containing, after said exception, 3,323,880 square feet (76.3058 acres) of land, more or less.

Exhibit "C".

List Of Parcels Within The Area.

19-27-100-055-0000;

19-27-100-063-0000;

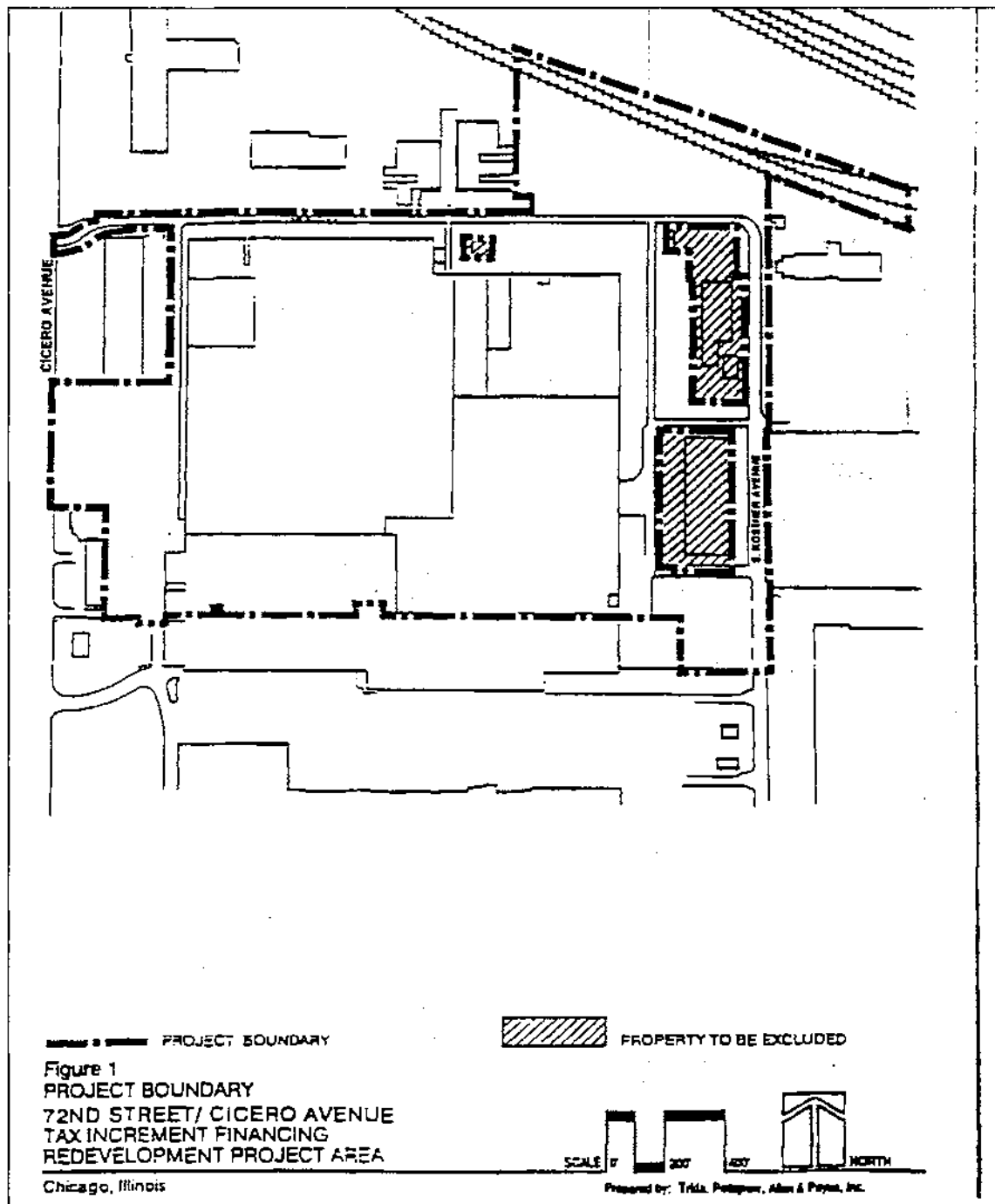
19-27-100-064-0000;

19-27-100-068-0000; and

19-27-100-069-0000.

Exhibit "B".

*Project Boundary -- 72nd Street And Cicero Avenue Tax Increment
Financing Redevelopment Project Area.*



TERMINATION OF 73RD AND KEDZIE TAX INCREMENT FINANCING
REDEVELOPMENT PROJECT AREA.

[O2012-7582]

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2012.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance, authorizing the termination of the 73rd and Kedzie Redevelopment Project Area, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Fioretti, Dowell, Burns, Hairston, Sawyer, Harris, Pope, Balcer, Cárdenas, Quinn, Burke, Foulkes, Thompson, Thomas, Lane, O'Shea, Cochran, Brookins, Muñoz, Zalewski, Chandler, Solis, Maldonado, Burnett, Ervin, Graham, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Sposato, Mitts, Cullerton, Laurino, P. O'Connor, M. O'Connor, Reilly, Smith, Tunney, Arena, Cappleman, Pawar, Osterman, Moore, Silverstein -- 47.

Nays -- None.

Alderman Pope moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City Council of the City of Chicago (the "City") adopted ordinances in accordance with the Tax Increment Allocation Redevelopment Act, 65 ILCS 5/11-74.4-1,

et seq. (the "Act") on November 17, 1993 and April 13, 1994: (1) approving a tax increment redevelopment project and plan for the 73rd and Kedzie Redevelopment Project Area (the "Area"); (2) designating the Area as a tax increment financing district; and (3) adopting tax increment allocation financing for the Area; and

WHEREAS, Pursuant to Section 8 of the Act, when redevelopment projects costs for a redevelopment project area, including without limitation all municipal obligations financing redevelopment project costs incurred under the Act, have been paid, all surplus funds then remaining in the special tax allocation fund for a redevelopment project area designated under the Act shall be distributed by being paid by the municipal treasurer to the State of Illinois Department of Revenue, the municipality and the county collector; first to the Department of Revenue and the municipality in direct proportion to the tax incremental revenue received from the State of Illinois and the municipality, but not to exceed the total incremental revenue received from the State or the municipality less any annual surplus distribution of incremental revenue previously made; with any remaining funds to be paid to the county collector who shall immediately thereafter pay said funds to the taxing districts in the redevelopment project area in the same manner and proportion as the most recent distribution by the county collector to the affected districts of real property taxes from real property in the redevelopment project area; and

WHEREAS, Furthermore, pursuant to Section 8 of the Act, upon the payment of all redevelopment project costs, the retirement of obligations, the distribution of any excess monies pursuant to Section 8 of the Act, and final closing of the books and records of the redevelopment project area, the municipality shall adopt an ordinance dissolving the special tax allocation fund for the redevelopment project area and terminating the designation of the redevelopment project area as a redevelopment project area under the Act; and

WHEREAS, Furthermore, pursuant to Section 8 of the Act, municipalities shall notify affected taxing districts prior to November 1 if a redevelopment project area is to be terminated by December 31 of that same year; and

WHEREAS, The City has, prior to November 1, 2012, notified the affected taxing districts of the proposed termination of the Area as a redevelopment project area, in accordance with the provisions of the Act; and

WHEREAS, With respect to the Area, by December 31, 2012 all redevelopment projects for which redevelopment project costs have been paid or incurred shall be completed, all obligations relating thereto shall be paid and retired, and, subject to Section 3 of this ordinance, all excess monies, if any, shall be distributed; and

WHEREAS, Subject to Section 3 of this ordinance, the City shall accomplish the final closing of the books and records of the Area; and

WHEREAS, In accordance with the provisions of Section 8 of the Act, the City desires to dissolve the special tax allocation fund for the Area (the "Special Fund") and terminate the designation of the Area as a redevelopment project area as of December 31, 2012; now, therefore.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The above recitals are incorporated herein and made a part hereof.

SECTION 2. The designation of the Area legally described on Exhibit A attached hereto and otherwise depicted on Exhibit B attached hereto shall be terminated as of December 31, 2012. The list of parcels comprising the Area is attached hereto as Exhibit C.

SECTION 3. Notwithstanding Section 2 hereof, it is anticipated that the City will continue to receive incremental property taxes for assessment year 2011/collection year 2012. Accordingly, although the designation of the Area is repealed by Section 2 hereof, the City will continue to maintain the Special Fund for the limited purpose of receiving any remaining incremental property taxes for assessment year 2011/collection year 2012. Pursuant to the Act, upon receipt of such taxes, the City shall calculate and declare surplus revenue, and shall return surplus revenue to the Cook County Treasurer in a timely manner for redistribution to the local taxing districts that overlap the Area. Thereupon, the Special Fund shall be considered to be dissolved.

SECTION 4. The method of calculating and allocating property tax increment by the County of Cook pursuant to the Act for the parcels listed on Exhibit C shall be terminated from and after December 31, 2012.

SECTION 5. The Commissioner of the Department of Housing and Economic Development (the "Commissioner"), or a designee thereof, is authorized to execute any documents and take any steps necessary to terminate the designation of the Area pursuant to this ordinance and the Act on behalf of the City, and the previous execution of any documents and the previous taking of any steps necessary to terminate the designation of the Area pursuant to the Act by the Commissioner, or a designee thereof, on behalf of the City are hereby ratified.

SECTION 6. This ordinance shall be in full force and effect upon its passage.

SECTION 7. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 8. All ordinances (including but not limited to the three ordinances identified in the first recital hereof), resolutions or orders, or parts thereof, in conflict with the provisions of this ordinance are hereby repealed to the extent of their conflict.

[Exhibit "B" referred to in this ordinance printed
on page 38829 of this *Journal*.]

Exhibits "A" and "C" referred to in this ordinance read as follows:

*Exhibit "A".**Legal Description.**73rd And Kedzie Redevelopment Project Area.*

A tract of land comprised of a part of the northwest quarter and southwest quarter of Section 25, and a part of the northeast quarter and southeast quarter of Section 26, all in Township 38 North, Range 13 East of the Third Principal Meridian, said tract of land being described as follows:

beginning at a point in the southwest quarter of Section 25 aforesaid, being the intersection of the southward extension of the east line of South Kedzie Avenue in Wabash Addition to Chicago, according to the plat of said subdivision recorded May 14, 1890, as Document Number 1269284, with the eastward extension of the south line of West 77th Street in Millers 79th Street and South Kedzie Avenue Manor, according to the plat of said subdivision recorded April 7, 1927, as Document Number 9606520; thence westward, passing into the southeast quarter of Section 26 aforesaid, along said eastward extension and along said south line of West 77th Street and the westward extension thereof, a distance of 1,398.46 feet to an intersection with the southward extension of the west line of South Homan Avenue in Gallagher and Henry's Orchard Hill Subdivision, according to the plat of said subdivision, recorded May 2, 1966, as Document Number 19813712; thence northward along said southward extension and along said west line, a distance of 797.90 feet to an intersection with the centerline of West 76th Street in said Orchard Hill Subdivision; thence westward along said centerline, a distance of 7.00 feet to an intersection with the southward extension of the west line of South Homan Avenue in said subdivision; thence northward along said southward extension and along said west line, a distance of 513.20 feet to an intersection with the south line of West 75th Street in Orchard Hill Subdivision aforesaid; thence westward along said south line and along the westward extension thereof, a distance of 1,243.93 feet to an intersection with a line drawn parallel with and 50.00 feet east from (measured at right angles) the west line of the northeast quarter of Section 26; thence northward along said parallel line a distance of 556.46 feet to an intersection with the westward extension of the north line of a 16 foot wide public alley in William H. Britigan's Marquette Park Highlands, according to the plat of said subdivision recorded April 17, 1926, as Document Number 9243604; thence eastward along said westward extension and along said north line, a distance of 1,251.27 feet to the west line of South Homan Avenue in said subdivision; thence northward along said west line and the northward extension thereof, a distance of 855.32 feet to an intersection with the westward extension of the north line of West 73rd Street in Frank A. Mulholland's Marlawn Subdivision, according to the plat of said subdivision recorded July 20, 1926, as Document Number 9345586; thence eastward passing into Section 25 aforesaid, along said westward extension and along said north line and the eastward extension thereof, a

distance of 1,447.77 feet to an intersection with the northward extension of the east line of Kedzie Avenue as widened in First Addition to Hinkamp and Company's Columbus Avenue Subdivision, according to the plat of said subdivision recorded May 3, 1927, as Document Number 9637774; thence southward along said northward extension and along said east line as widened by aforementioned Document Number 12365546, a distance of 663.83 feet to an intersection with the centerline of West 74th Street in Columbus Avenue Subdivision aforesaid; thence westward along said centerline and the westward extension thereof, a distance of 47.00 feet to an intersection with a line drawn parallel with and 33.00 feet east from (measured at right angles) the west line of the northwest quarter of Section 25; thence southward along said parallel line, a distance of 696.84 feet to an intersection with the north line of the southwest quarter of said section; thence eastward along the north line of said southwest quarter, a distance of 47.00 feet to an intersection with the east line of South Kedzie Avenue, as widened by the aforementioned Document Number 12365546, in the aforementioned Wabash Addition to Chicago; thence southward along said east line as widened in said subdivision, a distance of 860.99 feet to an intersection with a line drawn parallel with and 7.00 feet south from the north line of Lot 41 in Block 15 of said subdivision; thence westward along said parallel line, a distance of 47.00 feet to an intersection with the east line of South Kedzie Avenue in said subdivision; thence southward along said east line and the southward extension thereof, a distance of 499.83 feet to the point of beginning; in the City of Chicago, Cook County, Illinois.

Permanent Index Numbers:

19-26-218-005-0000;

19-26-405-001-0000;

19-26-500-002-0000;

19-26-500-003-0000; and

19-26-500-004-0000.

Exhibit "C".

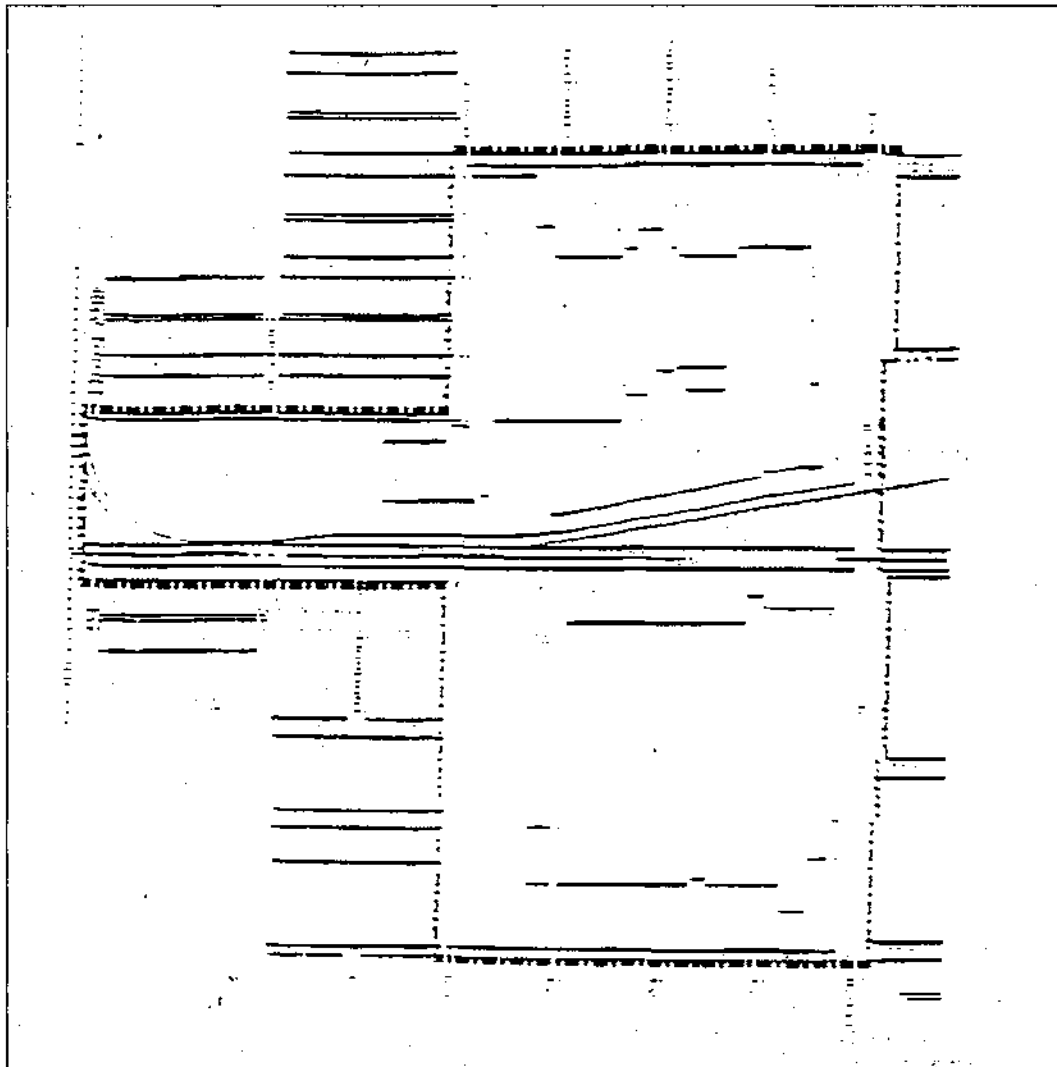
List Of Parcels Within The Area.

19-25-308-018-0000; and

19-26-218-005-0000.

Exhibit "B".

Area Map.



TERMINATION OF WEST GRAND TAX INCREMENT FINANCING
REDEVELOPMENT PROJECT AREA.

[O2012-7647]

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2012.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance, authorizing the termination of the West Grand Redevelopment Project Area, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Fioretti, Dowell, Burns, Hairston, Sawyer, Harris, Pope, Balcer, Cárdenas, Quinn, Burke, Foulkes, Thompson, Thomas, Lane, O'Shea, Cochran, Brookins, Muñoz, Zalewski, Chandler, Solis, Maldonado, Burnett, Ervin, Graham, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Sposato, Mitts, Cullerton, Laurino, P. O'Connor, M. O'Connor, Reilly, Smith, Tunney, Arena, Cappleman, Pawar, Osterman, Moore, Silverstein -- 47.

Nays -- None.

Alderman Pope moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City Council of the City of Chicago (the "City") adopted ordinances in accordance with the Tax Increment Allocation Redevelopment Act, 65 ILCS 5/11-74.4-1,

et seq. (the "Act") on June 10, 1996: (1) approving a tax increment redevelopment project and plan for the West Grand Redevelopment Project Area (the "Area"); (2) designating the Area as a tax increment financing district; and (3) adopting tax increment allocation financing for the Area; and

WHEREAS, Pursuant to Section 8 of the Act, when redevelopment projects costs for a redevelopment project area, including without limitation all municipal obligations financing redevelopment project costs incurred under the Act, have been paid, all surplus funds then remaining in the special tax allocation fund for a redevelopment project area designated under the Act shall be distributed by being paid by the municipal treasurer to the State of Illinois Department of Revenue, the municipality and the county collector; first to the Department of Revenue and the municipality in direct proportion to the tax incremental revenue received from the State of Illinois and the municipality, but not to exceed the total incremental revenue received from the State or the municipality less any annual surplus distribution of incremental revenue previously made; with any remaining funds to be paid to the county collector who shall immediately thereafter pay said funds to the taxing districts in the redevelopment project area in the same manner and proportion as the most recent distribution by the county collector to the affected districts of real property taxes from real property in the redevelopment project area; and

WHEREAS, Furthermore, pursuant to Section 8 of the Act, upon the payment of all redevelopment project costs, the retirement of obligations, the distribution of any excess monies pursuant to Section 8 of the Act, and final closing of the books and records of the redevelopment project area, the municipality shall adopt an ordinance dissolving the special tax allocation fund for the redevelopment project area and terminating the designation of the redevelopment project area as a redevelopment project area under the Act; and

WHEREAS, Furthermore, pursuant to Section 8 of the Act, municipalities shall notify affected taxing districts prior to November 1 if a redevelopment project area is to be terminated by December 31 of that same year; and

WHEREAS, The City has, prior to November 1, 2012, notified the affected taxing districts of the proposed termination of the Area as a redevelopment project area, in accordance with the provisions of the Act; and

WHEREAS, With respect to the Area, by December 31, 2012 all redevelopment projects for which redevelopment project costs have been paid or incurred shall be completed, all obligations relating thereto shall be paid and retired, and, subject to Section 3 of this ordinance, all excess monies, if any, shall be distributed; and

WHEREAS, Subject to Section 3 of this ordinance, the City shall accomplish the final closing of the books and records of the Area; and

WHEREAS, In accordance with the provisions of Section 8 of the Act, the City desires to dissolve the special tax allocation fund for the Area (the "Special Fund") and terminate the designation of the Area as a redevelopment project area as of December 31, 2012; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The above recitals are incorporated herein and made a part hereof.

SECTION 2. The designation of the Area legally described on Exhibit A attached hereto and otherwise depicted on Exhibit B attached hereto shall be terminated as of December 31, 2012. The list of parcels comprising the Area is attached hereto as Exhibit C.

SECTION 3. Notwithstanding Section 2 hereof, it is anticipated that the City will continue to receive incremental property taxes for assessment year 2011/collection year 2012. Accordingly, although the designation of the Area is repealed by Section 2 hereof, the City will continue to maintain the Special Fund for the limited purpose of receiving any remaining incremental property taxes for assessment year 2011/collection year 2012. Pursuant to the Act, upon receipt of such taxes, the City shall calculate and declare surplus revenue, and shall return surplus revenue to the Cook County Treasurer in a timely manner for redistribution to the local taxing districts that overlap the Area. Thereupon, the Special Fund shall be considered to be dissolved.

SECTION 4. The method of calculating and allocating property tax increment by the County of Cook pursuant to the Act for the parcels listed on Exhibit C shall be terminated from and after December 31, 2012.

SECTION 5. The Commissioner of the Department of Housing and Economic Development (the "Commissioner"), or a designee thereof, is authorized to execute any documents and take any steps necessary to terminate the designation of the Area pursuant to this ordinance and the Act on behalf of the City, and the previous execution of any documents and the previous taking of any steps necessary to terminate the designation of the Area pursuant to the Act by the Commissioner, or a designee thereof, on behalf of the City are hereby ratified.

SECTION 6. This ordinance shall be in full force and effect upon its passage.

SECTION 7. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 8. All ordinances (including but not limited to the three ordinances identified in the first recital hereof), resolutions or orders, or parts thereof, in conflict with the provisions of this ordinance are hereby repealed to the extent of their conflict.

[Exhibit "B" referred to in this ordinance printed
on page 38834 of this *Journal*.]

Exhibits "A" and "C" referred to in this ordinance read as follows:

Exhibit "A".

Legal Description.

Lot 1 in Robert Volk's Subdivision according to the plat thereof recorded November 9, 1927 as Document Number 9836413, together with part of Lot 1 in Owners' Division according to the plat thereof recorded March 16, 1926 as Document Number 9208703, together with adjoining streets and alleys, all the west half of the northeast quarter of Section 31, Township 40 North, Range 13, East of the Third Principal Meridian in Cook County, Illinois, described as follows:

beginning at the northeast corner of Lot 24 in Robert Volk's Subdivision aforesaid; thence on an assumed azimuth of 359 degrees, 18 minutes, 07 seconds along the east line of Lot 23 and its northerly extension 174.01 feet to the centerline of Fullerton Avenue; thence on an azimuth of 90 degrees, 00 minutes, 31 seconds along said centerline of Fullerton Avenue 545.56 feet to the west line of the east 50 feet of the west half of the northeast quarter of Section 31 aforesaid; thence on an azimuth of 179 degrees, 18 minutes, 04 seconds along said west line 270.09 feet to a line drawn 10.00 feet south of and parallel with the south face of the brick wall of a one-story brick building on Lot 1 in Owners' Division aforesaid; thence on an azimuth of 270 degrees, 00 minutes, 18 seconds along said line 366.00 feet to the west line of the east 416 feet of the northwest quarter of Section 31 aforesaid; thence on an azimuth of 359 degrees, 18 minutes, 07 seconds along said west line 96.10 feet to the northeast corner of Lot 2 in Robert Volk's Subdivision aforesaid; thence on an azimuth of 270 degrees, 00 minutes, 31 seconds along said north line and its westerly extension 179.56 feet to the point of beginning, containing 2.986 acres of land.

Exhibit "C".

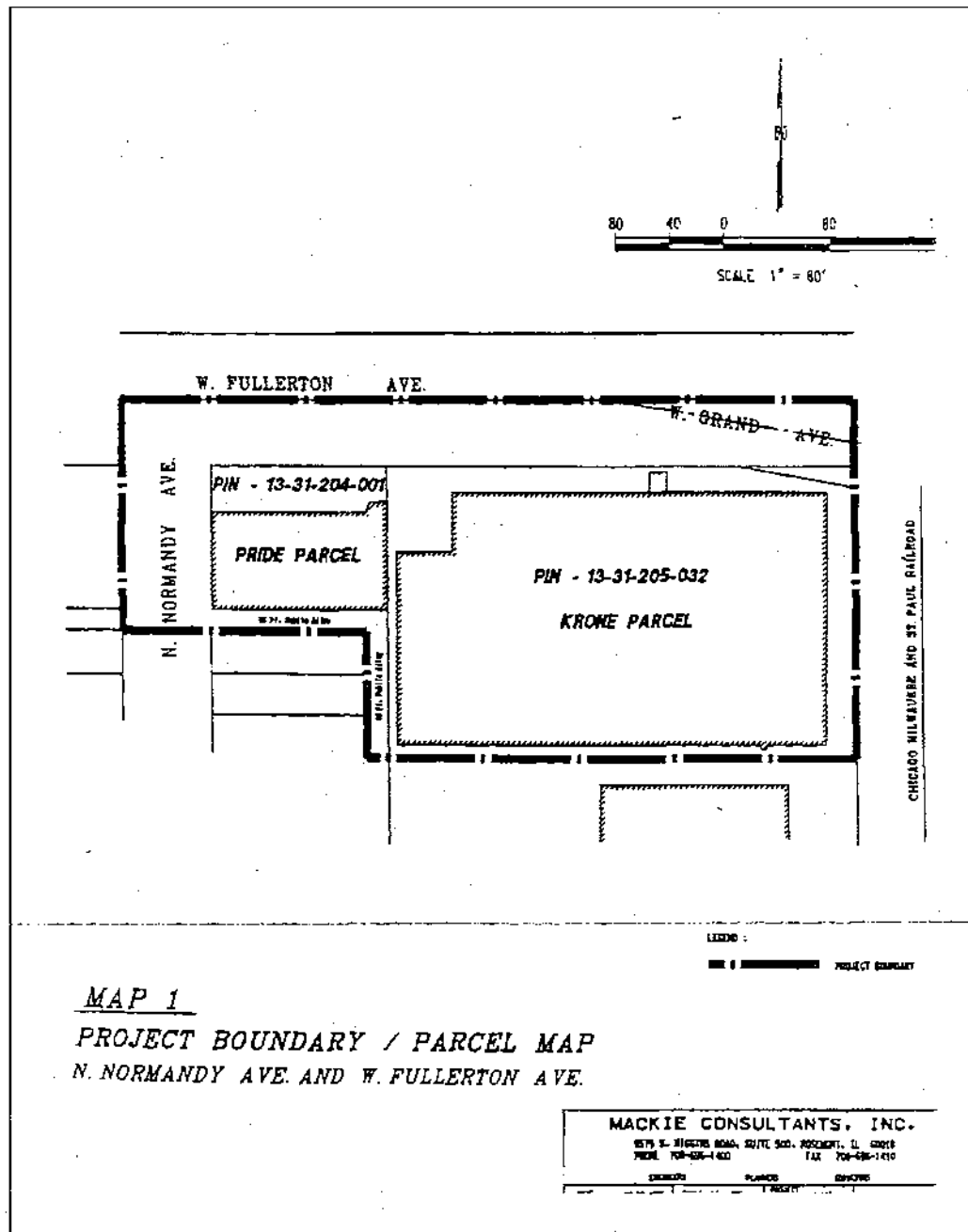
List Of Parcels Within The Area.

13-31-204-001-0000; and

13-31-205-032-0000.

Exhibit "B".

Project Boundary/Parcel Map.



TERMINATION OF DIVISION/HOOKER TAX INCREMENT FINANCING
REDEVELOPMENT PROJECT AREA.

[O2012-7642]

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2012.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the termination of the Division/Hooker Redevelopment Project Area, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Fioretti, Dowell, Burns, Hairston, Sawyer, Harris, Pope, Balcer, Cárdenas, Quinn, Burke, Foulkes, Thompson, Thomas, Lane, O'Shea, Cochran, Brookins, Muñoz, Zalewski, Chandler, Solis, Maldonado, Burnett, Ervin, Graham, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Sposato, Mitts, Cullerton, Laurino, P. O'Connor, M. O'Connor, Reilly, Smith, Tunney, Arena, Cappleman, Pawar, Osterman, Moore, Silverstein -- 47.

Nays -- None.

Alderman Pope moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City Council of the City of Chicago (the "City") adopted ordinances in accordance with the Tax Increment Allocation Redevelopment Act, 65 ILCS 5/11-74.4-1,

et seq. (the "Act") on July 10, 1996: (1) approving a tax increment redevelopment project and plan for the Division/Hooker Redevelopment Project Area (the "Area"); (2) designating the Area as a tax increment financing district; and (3) adopting tax increment allocation financing for the Area; and

WHEREAS, Pursuant to Section 8 of the Act, when redevelopment projects costs for a redevelopment project area, including without limitation all municipal obligations financing redevelopment project costs incurred under the Act, have been paid, all surplus funds then remaining in the special tax allocation fund for a redevelopment project area designated under the Act shall be distributed by being paid by the municipal treasurer to the State of Illinois Department of Revenue, the municipality and the county collector; first to the Department of Revenue and the municipality in direct proportion to the tax incremental revenue received from the State of Illinois and the municipality, but not to exceed the total incremental revenue received from the State or the municipality less any annual surplus distribution of incremental revenue previously made; with any remaining funds to be paid to the county collector who shall immediately thereafter pay said funds to the taxing districts in the redevelopment project area in the same manner and proportion as the most recent distribution by the county collector to the affected districts of real property taxes from real property in the redevelopment project area; and

WHEREAS, Furthermore, pursuant to Section 8 of the Act, upon the payment of all redevelopment project costs, the retirement of obligations, the distribution of any excess monies pursuant to Section 8 of the Act, and final closing of the books and records of the redevelopment project area, the municipality shall adopt an ordinance dissolving the special tax allocation fund for the redevelopment project area and terminating the designation of the redevelopment project area as a redevelopment project area under the Act; and

WHEREAS, Furthermore, pursuant to Section 8 of the Act, municipalities shall notify affected taxing districts prior to November 1 if a redevelopment project area is to be terminated by December 31 of that same year; and

WHEREAS, The City has, prior to November 1, 2012, notified the affected taxing districts of the proposed termination of the Area as a redevelopment project area, in accordance with the provisions of the Act; and

WHEREAS, With respect to the Area, by December 31, 2012 all redevelopment projects for which redevelopment project costs have been paid or incurred shall be completed, all obligations relating thereto shall be paid and retired, and, subject to Section 3 of this ordinance, all excess monies, if any, shall be distributed; and

WHEREAS, Subject to Section 3 of this ordinance, the City shall accomplish the final closing of the books and records of the Area; and

WHEREAS, In accordance with the provisions of Section 8 of the Act, the City desires to dissolve the special tax allocation fund for the Area (the "Special Fund") and terminate the designation of the Area as a redevelopment project area as of December 31, 2012; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The above recitals are incorporated herein and made a part hereof.

SECTION 2. The designation of the Area legally described on Exhibit A attached hereto and otherwise depicted on Exhibit B attached hereto shall be terminated as of December 31, 2012. The list of parcels comprising the Area is attached hereto as Exhibit C.

SECTION 3. Notwithstanding Section 2 hereof, it is anticipated that the City will continue to receive incremental property taxes for assessment year 2011/collection year 2012. Accordingly, although the designation of the Area is repealed by Section 2 hereof, the City will continue to maintain the Special Fund for the limited purpose of receiving any remaining incremental property taxes for assessment year 2011/collection year 2012. Pursuant to the Act, upon receipt of such taxes, the City shall calculate and declare surplus revenue, and shall return surplus revenue to the Cook County Treasurer in a timely manner for redistribution to the local taxing districts that overlap the Area. Thereupon, the Special Fund shall be considered to be dissolved.

SECTION 4. The method of calculating and allocating property tax increment by the County of Cook pursuant to the Act for the parcels listed on Exhibit C shall be terminated from and after December 31, 2012.

SECTION 5. The Commissioner of the Department of Housing and Economic Development (the "Commissioner"), or a designee thereof, is authorized to execute any documents and take any steps necessary to terminate the designation of the Area pursuant to this ordinance and the Act on behalf of the City, and the previous execution of any documents and the previous taking of any steps necessary to terminate the designation of the Area pursuant to the Act by the Commissioner, or a designee thereof, on behalf of the City are hereby ratified.

SECTION 6. This ordinance shall be in full force and effect upon its passage.

SECTION 7. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 8. All ordinances (including but not limited to the three ordinances identified in the first recital hereof), resolutions or orders, or parts thereof, in conflict with the provisions of this ordinance are hereby repealed to the extent of their conflict.

[Exhibit "B" referred to in this ordinance printed
on page 38840 of this *Journal*.]

Exhibits "A" and "C" referred to in this ordinance read as follows:

*Exhibit "A".**Legal Description.**73rd And Kedzie Redevelopment Project Area.*

A tract of land comprised of a part of the northwest quarter and southwest quarter of Section 25, and a part of the northeast quarter and southeast quarter of Section 26, all in Township 38 North, Range 13 East of the Third Principal Meridian, said tract of land being described as follows:

beginning at a point in the southwest quarter of Section 25 aforesaid, being the intersection of the southward extension of the east line of South Kedzie Avenue in Wabash Addition to Chicago, according to the plat of said subdivision recorded May 14, 1890, as Document Number 1269284, with the eastward extension of the south line of West 77th Street in Millers 79th Street and South Kedzie Avenue Manor, according to the plat of said subdivision recorded April 7, 1927, as Document Number 9606520; thence westward, passing into the southeast quarter of Section 26 aforesaid, along said eastward extension and along said south line of West 77th Street and the westward extension thereof, a distance of 1,398.46 feet to an intersection with the southward extension of the west line of South Homan Avenue in Gallagher and Henry's Orchard Hill Subdivision, according to the plat of said subdivision, recorded May 2, 1966, as Document Number 19813712; thence northward along said southward extension and along said west line, a distance of 797.90 feet to an intersection with the centerline of West 76th Street in said Orchard Hill Subdivision; thence westward along said centerline, a distance of 7.00 feet to an intersection with the southward extension of the west line of South Homan Avenue in said subdivision; thence northward along said southward extension and along said west line, a distance of 513.20 feet to an intersection with the south line of West 75th Street in Orchard Hill Subdivision aforesaid; thence westward along said south line and along the westward extension thereof, a distance of 1,243.93 feet to an intersection with a line drawn parallel with and 50.00 feet east from (measured at right angles) the west line of the northeast quarter of Section 26; thence northward along said parallel line a distance of 556.46 feet to an intersection with the westward extension of the north line of a 16 foot wide public alley in William H. Britigan's Marquette Park Highlands, according to the plat of said subdivision recorded April 17, 1926, as Document Number 9243604; thence eastward along said westward extension and along said north line, a distance of 1,251.27 feet to the west line of South Homan Avenue in said subdivision; thence northward along said west line and the northward extension thereof, a distance of 855.32 feet to an intersection with the westward extension of the north line of West 73rd Street in Frank A. Mulholland's Marlawn Subdivision, according to the plat of said subdivision recorded July 20, 1926, as Document Number 9345586; thence eastward passing into Section 25 aforesaid, along said

westward extension and along said north line and the eastward extension thereof, a distance of 1,447.77 feet to an intersection with the northward extension of the east line of South Kedzie Avenue as widened in First Addition to Hinkamp and Company's Columbus Avenue Subdivision, according to the plat of said subdivision recorded May 3, 1927, as Document Number 9637774; thence southward along said northward extension and along said east line as widened by aforementioned Document Number 12365546, a distance of 663.83 feet to an intersection with the center line of West 74th Street in Columbus Avenue Subdivision aforesaid; thence westward along said center line and the westward extension thereof, a distance of 47.00 feet to an intersection with a line drawn parallel with and 33.00 feet east from (measured at right angles) the west line of the northwest quarter of Section 25; thence southward along said parallel line, a distance of 696.84 feet to an intersection with the north line of the southwest quarter of said section; thence eastward along the north line of said southwest quarter, a distance of 47.00 feet to an intersection with the east line of South Kedzie Avenue, as widened by the aforementioned Document Number 12365546, in the aforementioned Wabash Addition to Chicago; thence southward along said east line as widened in said subdivision, a distance of 860.99 feet to an intersection with a line drawn parallel with and 7.00 feet south from the north line of Lot 41 in Block 15 of said subdivision; thence westward along said parallel line, a distance of 47.00 feet to an intersection with the east line of South Kedzie Avenue in said subdivision; thence southward along said east line and the southward extension thereof, a distance of 499.83 feet to the point of beginning; in the City of Chicago, Cook County, Illinois.

Permanent Index Numbers:

19-26-218-005-0000;

19-26-405-001-0000; and

19-26-500-002-0000.

Exhibit "C".

List Of Parcels Within The Area.

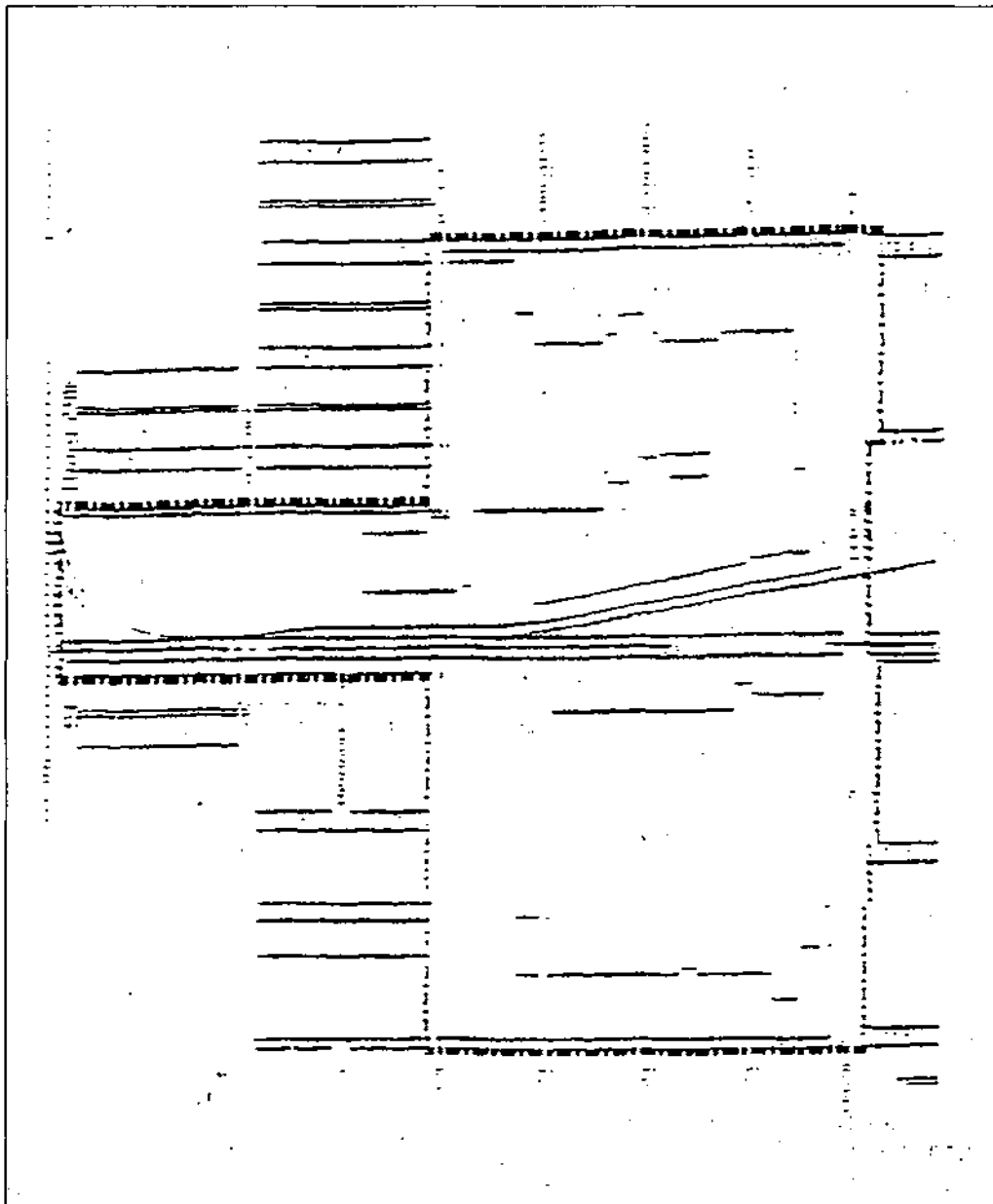
17-05-404-001-0000;

17-05-408-003-0000; and

17-05-408-004-0000.

Exhibit "B".

Area Map.



TERMINATION OF DIVISION/NORTH TAX INCREMENT FINANCING
REDEVELOPMENT PROJECT AREA.

[O2012-7633]

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2012.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the termination of the Division/North Branch Redevelopment Project Area, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Fioretti, Dowell, Burns, Hairston, Sawyer, Harris, Pope, Balcer, Cárdenas, Quinn, Burke, Foulkes, Thompson, Thomas, Lane, O'Shea, Cochran, Brookins, Muñoz, Zalewski, Chandler, Solis, Maldonado, Burnett, Ervin, Graham, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Sposato, Mitts, Cullerton, Laurino, P. O'Connor, M. O'Connor, Reilly, Smith, Tunney, Arena, Cappleman, Pawar, Osterman, Moore, Silverstein -- 47.

Nays -- None.

Alderman Pope moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City Council of the City of Chicago (the "City") adopted ordinances in accordance with the Tax Increment Allocation Redevelopment Act, 65 ILCS 5/11-74.4-1, et seq. (the "Act") on March 15, 1991: (1) approving a tax increment redevelopment project and plan for the Division/North Branch Redevelopment Project Area (the "Area"); (2) designating the Area as a tax increment financing district; and (3) adopting tax increment allocation financing for the Area; and

WHEREAS, Pursuant to Section 8 of the Act, when redevelopment projects costs for a redevelopment project area, including without limitation all municipal obligations financing redevelopment project costs incurred under the Act, have been paid, all surplus funds then remaining in the special tax allocation fund for a redevelopment project area designated under the Act shall be distributed by being paid by the municipal treasurer to the State of Illinois Department of Revenue, the municipality and the county collector; first to the Department of Revenue and the municipality in direct proportion to the tax incremental revenue received from the State of Illinois and the municipality, but not to exceed the total incremental revenue received from the State or the municipality less any annual surplus distribution of incremental revenue previously made; with any remaining funds to be paid to the county collector who shall immediately thereafter pay said funds to the taxing districts in the redevelopment project area in the same manner and proportion as the most recent distribution by the county collector to the affected districts of real property taxes from real property in the redevelopment project area; and

WHEREAS, Furthermore, pursuant to Section 8 of the Act, upon the payment of all redevelopment project costs, the retirement of obligations, the distribution of any excess monies pursuant to Section 8 of the Act, and final closing of the books and records of the redevelopment project area, the municipality shall adopt an ordinance dissolving the special tax allocation fund for the redevelopment project area and terminating the designation of the redevelopment project area as a redevelopment project area under the Act; and

WHEREAS, Furthermore, pursuant to Section 8 of the Act, municipalities shall notify affected taxing districts prior to November 1 if a redevelopment project area is to be terminated by December 31 of that same year; and

WHEREAS, The City has, prior to November 1, 2012, notified the affected taxing districts of the proposed termination of the Area as a redevelopment project area, in accordance with the provisions of the Act; and

WHEREAS, With respect to the Area, by December 31, 2012 all redevelopment projects for which redevelopment project costs have been paid or incurred shall be completed, all obligations relating thereto shall be paid and retired, and, subject to Section 3 of this ordinance, all excess monies, if any, shall be distributed; and

WHEREAS, Subject to Section 3 of this ordinance, the City shall accomplish the final closing of the books and records of the Area; and

WHEREAS, In accordance with the provisions of Section 8 of the Act, the City desires to dissolve the special tax allocation fund for the Area (the "Special Fund") and terminate the designation of the Area as a redevelopment project area as of December 31, 2012; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The above recitals are incorporated herein and made a part hereof.

SECTION 2. The designation of the Area legally described on Exhibit A attached hereto and otherwise depicted on Exhibit B attached hereto shall be terminated as of December 31, 2012. The list of parcels comprising the Area is attached hereto as Exhibit C.

SECTION 3. Notwithstanding Section 2 hereof, it is anticipated that the City will continue to receive incremental property taxes for assessment year 2011/collection year 2012. Accordingly, although the designation of the Area is repealed by Section 2 hereof, the City will continue to maintain the Special Fund for the limited purpose of receiving any remaining incremental property taxes for assessment year 2011/collection year 2012. Pursuant to the Act, upon receipt of such taxes, the City shall calculate and declare surplus revenue, and shall return surplus revenue to the Cook County Treasurer in a timely manner for redistribution to the local taxing districts that overlap the Area. Thereupon, the Special Fund shall be considered to be dissolved.

SECTION 4. The method of calculating and allocating property tax increment by the County of Cook pursuant to the Act for the parcels listed on Exhibit C shall be terminated from and after December 31, 2012.

SECTION 5. The Commissioner of the Department of Housing and Economic Development (the "Commissioner"), or a designee thereof, is authorized to execute any documents and take any steps necessary to terminate the designation of the Area pursuant to this ordinance and the Act on behalf of the City, and the previous execution of any documents and the previous taking of any steps necessary to terminate the designation of the Area pursuant to the Act by the Commissioner, or a designee thereof, on behalf of the City are hereby ratified.

SECTION 6. This ordinance shall be in full force and effect upon its passage.

SECTION 7. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 8. All ordinances (including but not limited to the three ordinances identified in the first recital hereof), resolutions or orders, or parts thereof, in conflict with the provisions of this ordinance are hereby repealed to the extent of their conflict.

[Exhibit "B" referred to in this ordinance printed
on page 38845 of this *Journal*.]

Exhibits "A" and "C" referred to in this ordinance read as follows:

Exhibit "A".

Legal Description.

Starting at the intersection of the north line of Lot 10 in Block 51 extended east to and bisecting the east line of North North Branch Street; and then proceeding south along said east line of North North Branch Street, approximately 424.3 feet to the intersection of the north line of West Eastman Street; and then proceeding southwesterly along said north line of West Eastman Street, approximately 66 feet to the intersection of the south line of Lot 18 in Block 51 and the west line of North North Branch Street; and then proceeding west along said south line of Lot 18 in Block 51 to the intersection of the centerline of the north branch of the Chicago River and the south line of Lot 18 in Block 51; and then proceeding northerly along said centerline of the North Branch of the Chicago River to the intersection of the north line of Lot 10 in Block 51 and the centerline of the north branch of the Chicago River; and then proceeding east along said north line of Lot 10 in Block 51 to the point of beginning, all in Elston's Addition to Chicago, in the west half of the northeast quarter of Section 5, Township 39 North, Range 14, East of the Third Principal Meridian, all in Cook County, Illinois.

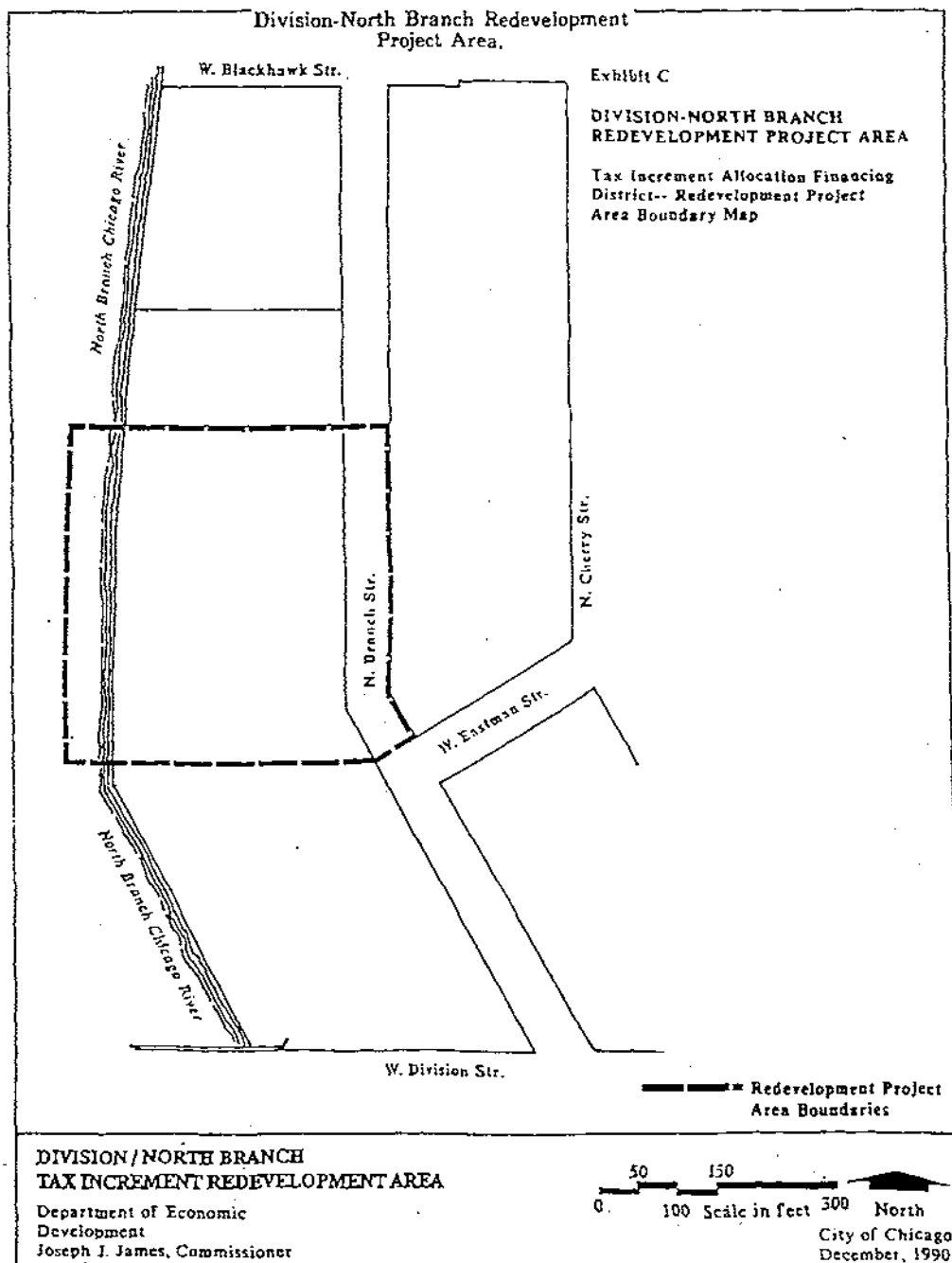
Approximately 5 acres in total.

Exhibit "C".

List Of Parcels Within The Area.

17-05-201-006-0000.

Exhibit "B".



TERMINATION OF EASTMAN/NORTH BRANCH TAX INCREMENT FINANCING
REDEVELOPMENT PROJECT AREA.

[O2012-7618]

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2012.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the termination of the Eastman/North Branch Redevelopment Project Area, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Fioretti, Dowell, Burns, Hairston, Sawyer, Harris, Pope, Balcer, Cárdenas, Quinn, Burke, Foulkes, Thompson, Thomas, Lane, O'Shea, Cochran, Brookins, Muñoz, Zalewski, Chandler, Solis, Maldonado, Burnett, Ervin, Graham, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Sposato, Mitts, Cullerton, Laurino, P. O'Connor, M. O'Connor, Reilly, Smith, Tunney, Arena, Cappleman, Pawar, Osterman, Moore, Silverstein -- 47.

Nays -- None.

Alderman Pope moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City Council of the City of Chicago (the "City") adopted ordinances in accordance with the Tax Increment Allocation Redevelopment Act, 65 ILCS 5/11-74.4-1, et seq. (the "Act") on October 7, 1993: (1) approving a tax increment redevelopment project and plan for the Eastman/North Branch Redevelopment Project Area (the "Area"); (2) designating the Area as a tax increment financing district; and (3) adopting tax increment allocation financing for the Area; and

WHEREAS, Pursuant to Section 8 of the Act, when redevelopment projects costs for a redevelopment project area, including without limitation all municipal obligations financing redevelopment project costs incurred under the Act, have been paid, all surplus funds then remaining in the special tax allocation fund for a redevelopment project area designated under the Act shall be distributed by being paid by the municipal treasurer to the State of Illinois Department of Revenue, the municipality and the county collector: first to the Department of Revenue and the municipality in direct proportion to the tax incremental revenue received from the State of Illinois and the municipality, but not to exceed the total incremental revenue received from the State or the municipality less any annual surplus distribution of incremental revenue previously made; with any remaining funds to be paid to the county collector who shall immediately thereafter pay said funds to the taxing districts in the redevelopment project area in the same manner and proportion as the most recent distribution by the county collector to the affected districts of real property taxes from real property in the redevelopment project area; and

WHEREAS, Furthermore, pursuant to Section 8 of the Act, upon the payment of all redevelopment project costs, the retirement of obligations, the distribution of any excess monies pursuant to Section 8 of the Act, and final closing of the books and records of the redevelopment project area, the municipality shall adopt an ordinance dissolving the special tax allocation fund for the redevelopment project area and terminating the designation of the redevelopment project area as a redevelopment project area under the Act; and

WHEREAS, Furthermore, pursuant to Section 8 of the Act, municipalities shall notify affected taxing districts prior to November 1 if a redevelopment project area is to be terminated by December 31 of that same year; and

WHEREAS, The City has, prior to November 1, 2012, notified the affected taxing districts of the proposed termination of the Area as a redevelopment project area, in accordance with the provisions of the Act; and

WHEREAS, With respect to the Area, by December 31, 2012 all redevelopment projects for which redevelopment project costs have been paid or incurred shall be completed, all obligations relating thereto shall be paid and retired, and, subject to Section 3 of this ordinance, all excess monies, if any, shall be distributed; and

WHEREAS, Subject to Section 3 of this ordinance, the City shall accomplish the final closing of the books and records of the Area; and

WHEREAS, In accordance with the provisions of Section 8 of the Act, the City desires to dissolve the special tax allocation fund for the Area (the "Special Fund") and terminate the designation of the Area as a redevelopment project area as of December 31, 2012; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The above recitals are incorporated herein and made a part hereof.

SECTION 2. The designation of the Area legally described on Exhibit A attached hereto and otherwise depicted on Exhibit B attached hereto shall be terminated as of December 31, 2012. The list of parcels comprising the Area is attached hereto as Exhibit C.

SECTION 3. Notwithstanding Section 2 hereof, it is anticipated that the City will continue to receive incremental property taxes for assessment year 2011/collection year 2012. Accordingly, although the designation of the Area is repealed by Section 2 hereof, the City will continue to maintain the Special Fund for the limited purpose of receiving any remaining incremental property taxes for assessment year 2011/collection year 2012. Pursuant to the Act, upon receipt of such taxes, the City shall calculate and declare surplus revenue, and shall return surplus revenue to the Cook County Treasurer in a timely manner for redistribution to the local taxing districts that overlap the Area. Thereupon, the Special Fund shall be considered to be dissolved.

SECTION 4. The method of calculating and allocating property tax increment by the County of Cook pursuant to the Act for the parcels listed on Exhibit C shall be terminated from and after December 31, 2012.

SECTION 5. The Commissioner of the Department of Housing and Economic Development (the "Commissioner"), or a designee thereof, is authorized to execute any documents and take any steps necessary to terminate the designation of the Area pursuant to this ordinance and the Act on behalf of the City, and the previous execution of any documents and the previous taking of any steps necessary to terminate the designation of the Area pursuant to the Act by the Commissioner, or a designee thereof, on behalf of the City are hereby ratified.

SECTION 6. This ordinance shall be in full force and effect upon its passage.

SECTION 7. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 8. All ordinances (including but not limited to the three ordinances identified in the first recital hereof), resolutions or orders, or parts thereof, in conflict with the provisions of this ordinance are hereby repealed to the extent of their conflict.

[Exhibit "B" referred to in this ordinance printed
on page 38851 of this *Journal*.]

Exhibits "A" and "C" referred to in this ordinance read as follows:

Exhibit "A".

Legal Description Of Boundary.

That part of Elston's Addition to Chicago, being a subdivision in the west half of the northeast quarter of Section 5, Township 39 North, Range 14 East of the Third Principal Meridian, described as follows:

beginning at the southwest corner of Lot 11 in Block 50 in said Elston's Addition, said point being also the point of intersection of the north line of Blackhawk Street and the easterly line of the North Branch of the Chicago River; thence east on an assumed bearing of north 90 degrees, 00 minutes, 00 seconds east along the south line and the easterly extension of said Lot 11 a distance of 604.00 feet to a point in the east line of Cherry Avenue; thence south 1 degree 20 minutes, 21 seconds east along said east line of Cherry Avenue, and the southerly extension thereof, a distance of 833.83 feet to a point in the northeasterly extension of the southerly line of Eastman Street; thence south 58 degrees, 58 minutes, 54 seconds west along said southerly line a distance of 288.35 feet to a point in the easterly line of Branch Street; thence north 31 degrees, 01 minutes, 06 seconds west along said easterly line a distance of 132.10 feet to a bend point in said easterly line of Branch Street; thence north 1 degree 20 minutes, 21 seconds west along said easterly line a distance of 358.20 feet to a point in a line, said line being the easterly extension of the south line of Lot 9 in Block 51 in said Elston's Addition; thence south 90 degrees, 00 minutes, 00 seconds west along said south line and easterly extension thereof a distance of 354.00 feet to the southwest corner of said Lot 9, said point being also on the easterly line of the North Branch of said Chicago River; thence northeasterly along said easterly line a distance of 513.7 feet, more or less, to the place of beginning, all in Cook County, Illinois.

Permanent Index Numbers:

17-05-201-007;

17-05-201-008;

17-05-202-003;

17-05-202-004;

17-05-202-005;

17-05-202-006;

17-05-202-007;

17-05-202-008; and

17-05-202-009.

Exhibit "C".

List Of Parcels Within The Area.

17-05-201-008-0000;

17-05-201-011-0000;

17-05-201-012-0000;

17-05-202-003-0000;

17-05-202-004-0000;

17-05-202-005-0000.

17-05-202-006-0000.

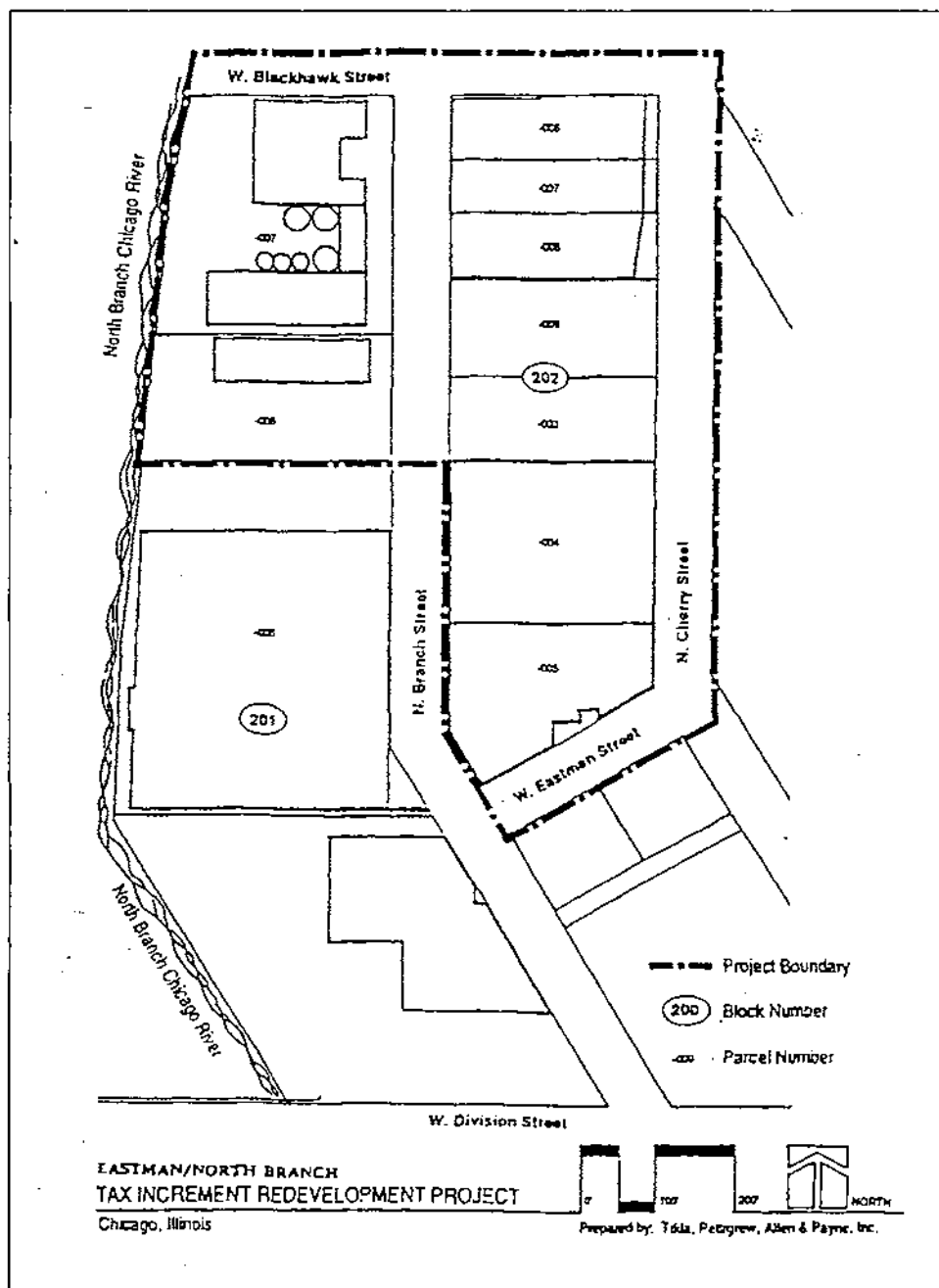
17-05-202-007-0000;

17-05-202-008-0000; and

17-05-202-009-0000.

Exhibit "B".

Project Boundary Map.



TERMINATION OF HOMAN/GRAND TRUNK TAX INCREMENT FINANCING
REDEVELOPMENT PROJECT AREA.

[O2012-7608]

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2012.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance, having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Fioretti, Dowell, Burns, Hairston, Sawyer, Harris, Pope, Balcer, Cárdenas, Quinn, Burke, Foulkes, Thompson, Thomas, Lane, O'Shea, Cochran, Brookins, Muñoz, Zalewski, Chandler, Solis, Maldonado, Burnett, Ervin, Graham, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Sposato, Mitts, Cullerton, Laurino, P. O'Connor, M. O'Connor, Reilly, Smith, Tunney, Arena, Cappleman, Pawar, Osterman, Moore, Silverstein -- 47.

Nays -- None.

Alderman Pope moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City Council of the City of Chicago (the "City") adopted ordinances in accordance with the Tax Increment Allocation Redevelopment Act, 65 ILCS 5/11-74.4-1, et seq. (the "Act") on December 15, 1993: (1) approving a tax increment redevelopment project and plan for the Homan/Grand Trunk Redevelopment Project Area (the "Area"); (2) designating the Area as a tax increment financing district; and (3) adopting tax increment allocation financing for the Area; and

WHEREAS, Pursuant to Section 8 of the Act, when redevelopment project costs for a redevelopment project area, including without limitation all municipal obligations financing

redevelopment project costs incurred under the Act, have been paid, all surplus funds then remaining in the special tax allocation fund for a redevelopment project area designated under the Act shall be distributed by being paid by the municipal treasurer to the State of Illinois Department of Revenue, the municipality and the county collector; first to the Department of Revenue and the municipality in direct proportion to the tax incremental revenue received from the State of Illinois and the municipality, but not to exceed the total incremental revenue received from the State or the municipality less any annual surplus distribution of incremental revenue previously made; with any remaining funds to be paid to the county collector who shall immediately thereafter pay said funds to the taxing districts in the redevelopment project area in the same manner and proportion as the most recent distribution by the county collector to the affected districts of real property taxes from real property in the redevelopment project area; and

WHEREAS, Furthermore, pursuant to Section 8 of the Act, upon the payment of all redevelopment project costs, the retirement of obligations, the distribution of any excess monies pursuant to Section 8 of the Act, and final closing of the books and records of the redevelopment project area, the municipality shall adopt an ordinance dissolving the special tax allocation fund for the redevelopment project area and terminating the designation of the redevelopment project area as a redevelopment project area under the Act; and

WHEREAS, Furthermore, pursuant to Section 8 of the Act, municipalities shall notify affected taxing districts prior to November 1 if a redevelopment project area is to be terminated by December 31 of that same year; and

WHEREAS, The City has, prior to November 1, 2012, notified the affected taxing districts of the proposed termination of the Area as a redevelopment project area, in accordance with the provisions of the Act; and

WHEREAS, With respect to the Area, by December 31, 2012 all redevelopment projects for which redevelopment project costs have been paid or incurred shall be completed, all obligations relating thereto shall be paid and retired, and, subject to Section 3 of this ordinance, all excess monies, if any, shall be distributed; and

WHEREAS, Subject to Section 3 of this ordinance, the City shall accomplish the final closing of the books and records of the Area; and

WHEREAS, In accordance with the provisions of Section 8 of the Act, the City desires to dissolve the special tax allocation fund for the Area (the "Special Fund") and terminate the designation of the Area as a redevelopment project area as of December 31, 2012; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The above recitals are incorporated herein and made a part hereof.

SECTION 2. The designation of the Area legally described on Exhibit A attached hereto and otherwise depicted on Exhibit B attached hereto shall be terminated as of December 31, 2012. The list of parcels comprising the Area is attached hereto as Exhibit C.

SECTION 3. Notwithstanding Section 2 hereof, it is anticipated that the City will continue to receive incremental property taxes for assessment year 2011/collection year 2012. Accordingly, although the designation of the Area is repealed by Section 2 hereof, the City

will continue to maintain the Special Fund for the limited purpose of receiving any remaining incremental property taxes for assessment year 2011/collection year 2012. Pursuant to the Act, upon receipt of such taxes, the City shall calculate and declare surplus revenue, and shall return surplus revenue to the Cook County Treasurer in a timely manner for redistribution to the local taxing districts that overlap the Area. Thereupon, the Special Fund shall be considered to be dissolved.

SECTION 4. The method of calculating and allocating property tax increment by the County of Cook pursuant to the Act for the parcels listed on Exhibit C shall be terminated from and after December 31, 2012.

SECTION 5. The Commissioner of the Department of Housing and Economic Development (the "Commissioner"), or a designee thereof, is authorized to execute any documents and take any steps necessary to terminate the designation of the Area pursuant to this ordinance and the Act on behalf of the City, and the previous execution of any documents and the previous taking of any steps necessary to terminate the designation of the Area pursuant to the Act by the Commissioner, or a designee thereof, on behalf of the City are hereby ratified.

SECTION 6. This ordinance shall be in full force and effect upon its passage.

SECTION 7. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 8. All ordinances (including but not limited to the three ordinances identified in the first recital hereof), resolutions or orders, or parts thereof, in conflict with the provisions of this ordinance are hereby repealed to the extent of their conflict.

[Exhibit "B" referred to in this ordinance printed
on page 38856 of this *Journal*.]

Exhibits "A" and "C" referred to in this ordinance read as follows:

Exhibit "A".

*Legal Description Of The Homan/Grand Trunk
Redevelopment Project Area.*

Parcel "A".

That part of Blocks 19, 20, 21, 22 and 23 and vacated St. Louis Avenue, Homan Avenue and Spaulding Avenue in James H. Ree's Subdivision of the northeast quarter of Section 11, Township 38 North, Range 13, East of the Third Principal Meridian, described as follows:

beginning at the southeast corner of Block 23; thence north 89 degrees, 52 minutes, 41 seconds west along the south line of Block 23, a distance of 150.00 feet

to a point; thence north 00 degrees, 02 minutes, 34 seconds east, a distance of 230.94 feet to a point; thence north 52 degrees, 16 minutes, 03 seconds east, a distance of 107.29 feet to the point on curve; thence northeasterly along the arc of circle having a radius of 929.54 feet and convex northwesterly a distance of 616.81 feet to a point; thence south 89 degrees, 42 minutes, 48 seconds east, a distance of 847.77 feet to a line lying 22.00 feet east of and parallel with the east line of Block 19; thence south 00 degrees, 02 minutes, 34 seconds west along said parallel line a distance of 189.97 feet to a point; thence north 89 degrees, 52 minutes, 41 seconds west, a distance of 255.00 feet to a point; thence south 00 degrees, 02 minutes, 34 seconds west, a distance of 300.00 feet to the point on south line of Block 19; thence north 89 degrees, 52 minutes, 41 seconds west, along the south line of Blocks 19, 20, 21, 22, 23 and aforementioned avenues (except Spaulding Avenue) a distance of 1,251.66 feet to the point of beginning, in Cook County, Illinois.

Parcel "B".

That part of Block 19 and vacated Spaulding Avenue in James H. Ree's Subdivision of the northeast quarter of Section 11, Township 38 North, Range 13, East of the Third Principal Meridian, described as follows:

commencing at the southeast corner of said Lot 19; thence south 89 degrees, 52 minutes, 41 seconds east, a distance of 22.00 feet to the point of beginning; thence north 00 degrees, 02 minutes, 34 seconds east, a distance of 300.00 feet to a point; thence north 89 degrees, 52 minutes, 41 seconds west, a distance of 255.00 feet to a point; thence south 00 degrees, 02 minutes, 34 seconds west, a distance of 300.00 feet to the point on south line of said Block 19; thence south 89 degrees, 52 minutes, 41 seconds east, a distance of 255.00 feet to the point of beginning, in Cook County, Illinois.

Subject to an easement for ingress and egress and utilities over a strip of land 40.00 feet wide being described as the east 40.00 feet of the northerly extension of the Homan Avenue right-of-way as extended from the south line of the above described parcel to its north line. Also subject to an easement for a storm drain over a 20.00 foot wide strip of land, the centerline of which is described as follows:

beginning at a point on the west line of Block 20 which lies north 00 degrees, 02 minutes, 33 seconds east, 234.78 feet from the southwest corner of said Block 20; thence south 79 degrees, 58 minutes, 37 seconds west, 282.80 feet; thence north 09 degrees, 37 minutes, 10 seconds west, 90.60 feet to the north line of above described parcel.

Exhibit "C".

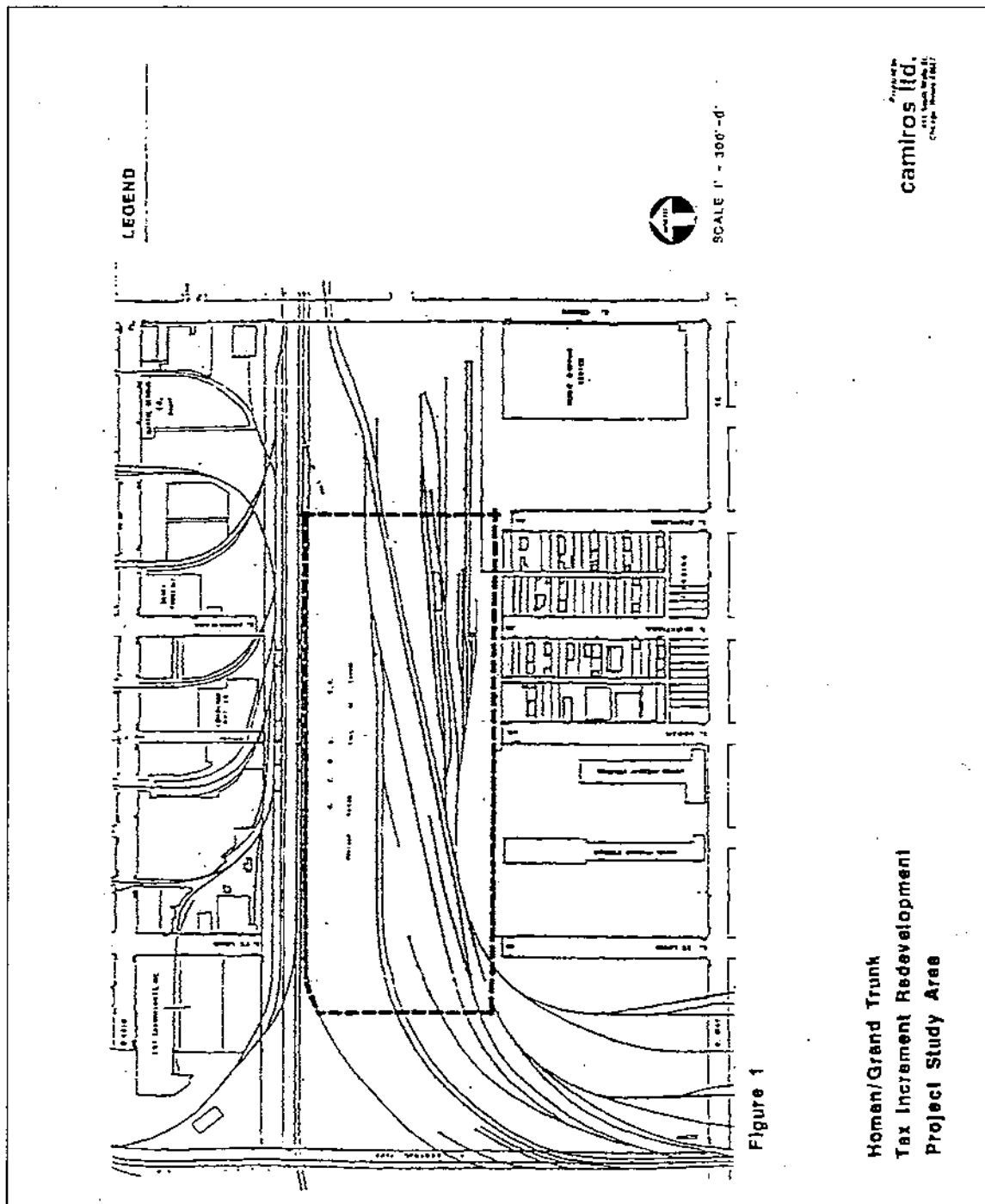
List Of Parcels Within The Area.

19-11-202-006-0000;

19-11-202-010-0000; and

19-11-202-012-0000.

Exhibit "B".

Homan/Grand Trunk Tax Increment
Redevelopment Project Study Area.

REPEAL OF LAKESIDE/CLARENDON TAX INCREMENT FINANCING
REDEVELOPMENT PROJECT AREA.

[O2012-7597]

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2012.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the repeal of the Lakeshore/Clarendon Redevelopment Project Area, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Fioretti, Dowell, Burns, Hairston, Sawyer, Harris, Pope, Balcer, Cárdenas, Quinn, Burke, Foulkes, Thompson, Thomas, Lane, O'Shea, Cochran, Brookins, Muñoz, Zalewski, Chandler, Solis, Maldonado, Burnett, Ervin, Graham, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Sposato, Mitts, Cullerton, Laurino, P. O'Connor, M. O'Connor, Reilly, Smith, Tunney, Arena, Cappleman, Pawar, Osterman, Moore, Silverstein -- 47.

Nays -- None.

Alderman Pope moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City Council of the City of Chicago (the "City") adopted the following ordinances in accordance with the Tax Increment Allocation Redevelopment Act, 65 ILCS 5/11-74.4-1, et seq. (the "Act") on July 21, 2004: (1) "Authorization for Approval of a Tax Increment Redevelopment Plan for the Lakeside/Clarendon Redevelopment Project Area"; (2) "Designation of the Lakeside/Clarendon Redevelopment Project Area as a Tax Increment Financing District"; and (3) "Adoption of Tax Increment Allocation Financing for the Lakeside/Clarendon Redevelopment Project Area"; and

WHEREAS, Pursuant to Section 4(r) of the Act, if no redevelopment project has been initiated in a redevelopment project area within seven years after the area was designated by ordinance under Section 4(a) of the Act, then the municipality which designated the redevelopment project area shall adopt an ordinance repealing the area's designation as a redevelopment project area; and

WHEREAS, Pursuant to Section 4(r) of the Act, initiation of a redevelopment project shall be evidenced by either a signed redevelopment agreement or expenditures on eligible redevelopment project costs associated with a redevelopment project; and

WHEREAS, No redevelopment project has been initiated in the Lakeside/Clarendon Redevelopment Project Area (the "Area") within seven years after the designation thereof on July 21, 2004; and

WHEREAS, In accordance with the provisions of Section 4(r) of the Act, the City is required to repeal the designation of the Area as a redevelopment project area, now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The above recitals are incorporated herein and made a part hereof.

SECTION 2. The designation of the Area legally described on Exhibit A attached hereto and otherwise depicted on Exhibit B attached hereto is hereby repealed. The list of parcels comprising the Area is attached hereto as Exhibit C.

SECTION 3. Notwithstanding Section 2 hereof, it is anticipated that the City will continue to receive incremental property taxes for assessment year 2011/collection year 2012, with the last collection of such taxes expected in the fall of 2012. Accordingly, although the designation of the Area is repealed by Section 2 hereof, the City will continue to maintain the Lakeside/Clarendon Redevelopment Project Area Special Tax Allocation Fund (the "Special Fund") for the limited purpose of receiving any remaining incremental property taxes for assessment year 2011/collection year 2012. Pursuant to the Act, upon receipt of such taxes, the City shall calculate and declare surplus revenue, and shall return surplus revenue to the Cook County Treasurer in a timely manner for redistribution to the local taxing districts that overlap the Area. Thereupon, the Special Fund shall be considered to be dissolved.

SECTION 4. The Commissioner of the Department of Housing and Economic Development (the "Commissioner"), or a designee thereof, is authorized to execute any documents and take any steps necessary to repeal the designation of the Area pursuant to this ordinance and the Act on behalf of the City, and the previous execution of any documents and the previous taking of any steps necessary to repeal the designation of the Area pursuant to the Act by the Commissioner, or a designee thereof, on behalf of the City are hereby ratified.

SECTION 5. This ordinance shall be in full force and effect upon its passage.

SECTION 6. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 7. All ordinances (including but not limited to the three ordinances identified in the first recital hereof), resolutions or orders, or parts thereof, in conflict with the provisions of this ordinance are hereby repealed to the extent of their conflict.

[Exhibit "B" referred to in this ordinance printed
on page 38861 of this *Journal*.]

Exhibits "A" and "C" referred to in this ordinance read as follows:

Exhibit A.

Lakeside/Clarendon Tax Increment Financing District.

All that part of the east half of the northeast quarter of Section 17, Township 40 North, Range 14 East of the Third Principal Meridian and the northwest fractional quarter of Section 16, Township 40 North, Range 14 East of the Third Principal Meridian, bounded and described as follows:

beginning at the southeast corner of Lot 1 in J. A. W. Rees Subdivision of the south 10 rods of the north 40 rods of the east half of the northeast quarter of said Section 17, Township 40 North, Range 14 East of the Third Principal Meridian, said southeast corner being also the point of intersection of the west line of North Clarendon Avenue with the

north line of West Leland Avenue; thence west along said north line of West Leland Avenue to a line one foot east of and parallel with the west line of Lot 13 in said J. A. W. Rees Subdivision; thence north along said line one foot east of and parallel with the west line of Lot 13 in said J. A. W. Rees Subdivision and along the northerly extension thereof to the south line of Lot 13 in Horace A. Goodrich's Subdivision of the south 10 rods of the north 30 rods of the east half of the northeast quarter of Section 17, Township 40 North, Range 14 East of the Third Principal Meridian, said south line of Lot 13 being also the north line of the alley north of West Leland Avenue; thence east along said north line of the alley north of West Leland Avenue to the east line of Lot 5 in said Horace A. Goodrich's Subdivision; thence north along said east line of Lot 5 in Horace A. Goodrich's Subdivision and along the northerly extension thereof to the north line of West Lakeside Avenue; thence east along said north line of West Lakeside Avenue and along the easterly extension thereof to the east line of North Clarendon Avenue; thence south along said east line of North Clarendon Avenue to the easterly extension of the south line of aforesaid Lot 1 in J. A. W. Rees Subdivision of the south 10 rods of the north 40 rods of the east half of the northeast quarter of said Section 17, Township 40 North, Range 14 East of the Third Principal Meridian, said south line of Lot 1 being also the north line of West Leland Avenue; thence west along said easterly extension to the point of beginning at the southeast corner of said Lot 1, all in the City of Chicago, Cook County, Illinois.

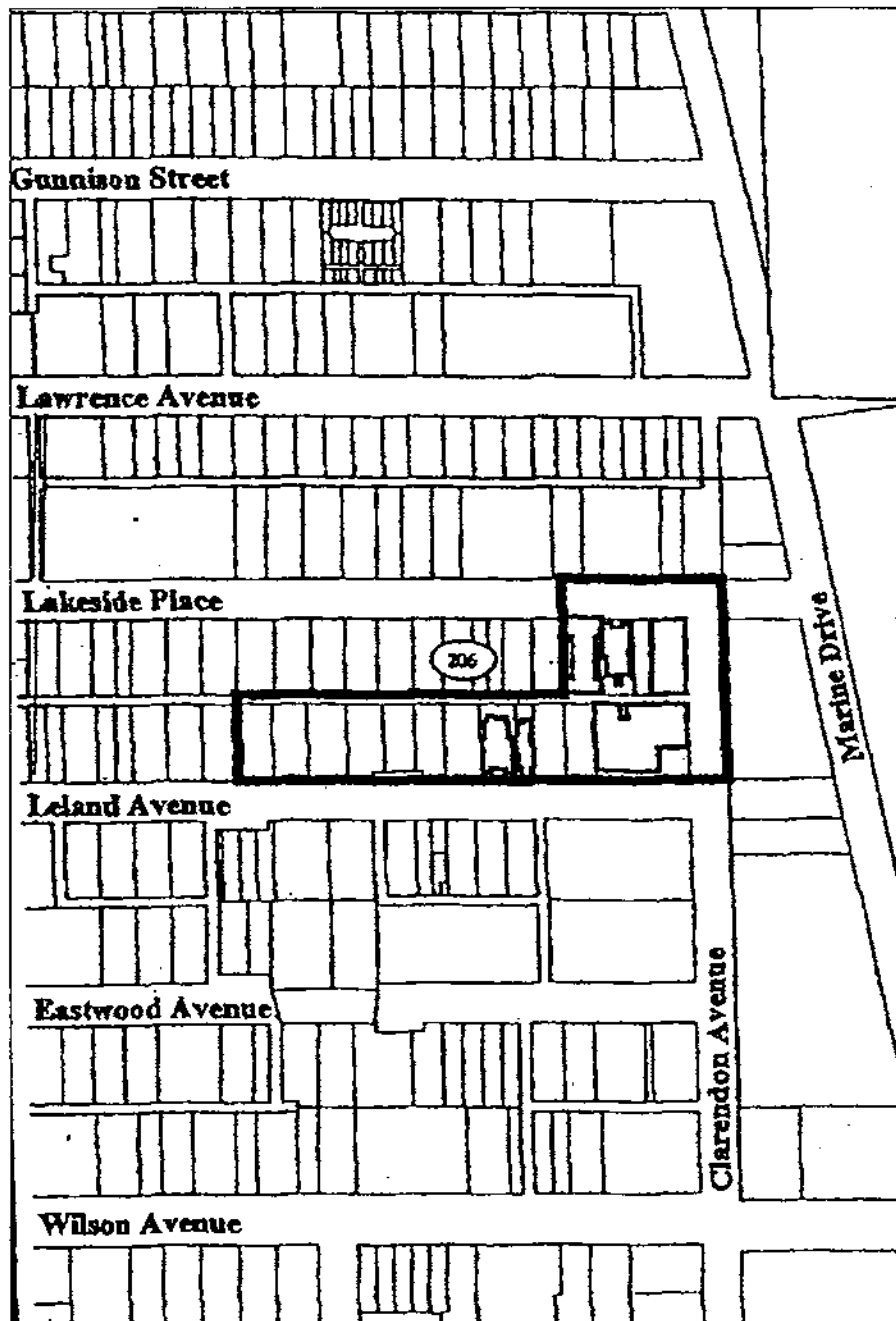
Exhibit "C".

List Of Parcels Within The Area.

14-17-206-023-0000;	14-17-206-053-0000;
14-17-206-024-0000;	14-17-206-073-0000;
14-17-206-041-0000;	14-17-206-074-1001;
14-17-206-043-0000;	14-17-206-074-1002;
14-17-206-044-0000;	14-17-206-074-1003;
14-17-206-045-0000;	14-17-206-074-1004; and
14-17-206-052-0000;	14-17-206-074-1005.

Exhibit "B".

Boundary Map.



Action Deferred -- LEVY OF YEAR 2013 REAL ESTATE TAX.

[O2012-7405]

The Committee on Finance submitted the following report which was, on motion of Alderman Burke and Alderman Austin, *Deferred* and ordered published:

CHICAGO, November 8, 2012.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the levy of real estate taxes for the City of Chicago for 2013, amount of tax levy: \$837,904,000, having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

The following is said proposed ordinance transmitted with the foregoing committee report:

WHEREAS, The City of Chicago is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The City has adopted its annual appropriation ordinance for the year 2013, pursuant to its powers granted by the constitution and laws of the State of Illinois; and

WHEREAS, It is now appropriate and in the best interests of the City of Chicago to enact its tax levy for the year 2013, to become effective as provided herein; and

WHEREAS, It is appropriate that the tax levy for the year 2013 receive expeditious consideration by the City Council; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The sum of Eight Hundred Thirty-seven Million, Nine Hundred Four Thousand Dollars (\$837,904,000) ascertained by the City Council as the total amount of appropriations heretofore legally made for all corporate purposes to be provided for by the tax levy of the year 2013, is hereby levied for the year 2013 upon all property within the City of Chicago subject to taxation. The purposes for which appropriations have been made and the amounts appropriated for such purposes, respectively, are hereinafter specified in detail in the manner authorized for the annual appropriation ordinance for the year 2013, annexed to and made a part of this ordinance. The amounts appropriated and levied for each of said purposes, respectively, are set forth below in separate columns.

Appropriations For Expenditures And Amounts Levied
For The Fiscal Year Beginning January 1, 2013,
And Ending December 31, 2013.

Code	Description	Amounts Appropriated	Amounts Levied
	Amounts to be levied in 2013 for the payment of bonds, notes and interest on bonds and notes		
	Bond Redemption And Interest Fund -- 0510		
2005.0902	For interest on first lien bonds	\$359,523,000	\$198,940,000
2005.0912	For payment of bonds	\$156,725,600	\$156,725,600
2005.0960	For loss in collection of taxes	\$ 14,819,400	\$ 14,819,400
2005.0900	Specific Purposes -- Financial Total from Bond Redemption and Interest Fund -- 0510	\$531,068,000	\$370,485,000

Code	Description	Amounts Appropriated	Amounts Levied
	Library Bond Redemption Fund -- 0516		
2005.0902	For interest on first lien bonds	\$2,783,000	\$2,783,000
2005.0912	For payment of bonds	\$1,385,000	\$1,385,000
2005.0960	For loss in collection of taxes	\$ 172,000	\$ 172,000
2005.0900	Specific Purposes -- Financial Total from Library Bond Redemption Fund -- 0516	\$4,340,000	\$4,340,000
Code	Description	Amounts Appropriated	Amounts Levied
	Library Note Redemption And Interest Fund Tender Notes Series B -- 0521		
2005.0961	For payment of term notes	\$72,263,000	\$71,263,000
2005.0960	For loss in collection of taxes	\$ 2,968,000	\$ 2,968,000
2005.0900	Specific Purposes -- Financial Total from Library Note Redemption and Interest Fund Tender Notes Series B -- 0521	\$75,231,000	\$74,231,000
Code	Description	Amounts Appropriated	Amounts Levied
	City Colleges Bond Redemption And Interest Fund -- 0549		
2005.0902	For interest on first lien bonds	\$20,835,000	\$20,835,000
2005.0912	For payment of bonds	\$14,334,000	\$14,344,000
2005.0960	For loss in collection of taxes	\$ 1,463,000	\$ 1,463,000
2005.0900	Specific Purposes -- Financial Total from City Colleges Bond Redemption and Interest Fund -- 0549	\$36,632,000	\$36,632,000

Code	Description	Amounts Appropriated	Amounts Levied
	Municipal Employees' Annuity And Benefit Fund -- 0681		
2005.0976	For the City's contribution to Employees' Annuity and Benefit Fund	\$157,037,182	\$116,360,182
2005.0976	For the Library's contribution to Employees' Annuity and Benefit Fund	\$ 405,818	\$ 405,818
2005.0977	For the City's contribution to Employees' Annuity and Benefit Fund pursuant to IRC Section 415(B)	\$ 5,300,000	\$ 5,300,000
2005.0900	Specific Purposes -- Financial Total from Municipal Employees' Annuity and Benefit Fund -- 0681	\$162,743,000	\$122,066,000
Code	Description	Amounts Appropriated	Amounts Levied
	Laborers' and Retirement Board Employees' Annuity And Benefit Fund -- 0682		
2005.0976	For the City's contribution to Employees' Annuity and Benefit Fund	\$14,616,000	\$10,486,000
2005.0900	Specific Purposes -- Financial Total from Laborers' and Retirement Board Employees' Annuity and Benefit Fund -- 0682	\$14,616,000	\$10,486,000

Code	Description	Amounts Appropriated	Amounts Levied
	Policemen's Annuity And Benefit Fund -- 0683		
2005.0976	For the City's contribution to Employees' Annuity and Benefit Fund	\$192,564,000	\$138,146,000
2005.0900	Specific Purposes -- Financial Total from Policemen's Annuity and Benefit Fund -- 0683	\$192,564,000	\$138,146,000

Code	Description	Amounts Appropriated	Amounts Levied
	Firemen's Annuity And Benefit Fund -- 0684		
2005.0916	For expenditures pursuant to 40 ILCS 5/6 -- 211(g)	\$ 1,364,000	\$ 1,364,000
2005.0976	For the City's contribution to Employees' Annuity and Benefit Fund	\$108,168,000	\$80,154,000
2005.0900	Specific Purposes -- Financial Total from Firemen's Annuity and Benefit Fund -- 0684	\$109,532,000	\$81,518,000

SECTION 2. In no event shall the amount levied for any purpose, as set forth in Section 1 hereof, exceed the amount appropriated for such purpose as set forth in the annual appropriation ordinance adopted for the year 2013.

SECTION 3. No later than 10 days after its effective date, the City Clerk shall file with the County Clerk of Cook County and the County Clerk of Du Page County certified copies of this ordinance together with copies of the annual appropriation ordinance for the year 2013.

SECTION 4. This ordinance shall be in full force and effect from and after its passage and approval.

COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS.

AMENDMENT OF SECTIONS 1-22-030, 2-50-040, 2-51-050, 2-156-110 AND 2-92-418
OF MUNICIPAL CODE (YEAR 2013 MANAGEMENT ORDINANCE).

[O2012-7288]

The Committee on the Budget and Government Operations submitted the following report:

Chicago, November 8, 2012.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing sundry amendments to the Municipal Code of Chicago necessary for the organization, reorganization and jurisdiction of various departments and agencies, and having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

(Signed) CARRIE M. AUSTIN,
Chairman.

On motion of Alderman Austin, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Fioretti, Dowell, Burns, Hairston, Sawyer, Harris, Pope, Balcer, Cárdenas, Quinn, Burke, Foulkes, Thompson, Thomas, Lane, O'Shea, Cochran, Brookins, Muñoz, Zalewski, Chandler, Solis, Maldonado, Burnett, Ervin, Graham, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Sposato, Mitts, Cullerton, Laurino, P. O'Connor, M. O'Connor, Reilly, Smith, Tunney, Arena, Cappleman, Pawar, Osterman, Moore, Silverstein -- 47.

Nays -- None.

Alderman Pope moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution; and

WHEREAS, As a home rule unit of government, the City of Chicago may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management, structure, powers and functions of its departments and agencies is a matter pertaining to the government and affairs of the City of Chicago; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Section 1-22-030 of the Municipal Code of Chicago is hereby amended by adding the underscored language and deleting the struck-through language, as follows:

1-22-030 Civil Actions For False Claims.

(a) The corporation counsel may bring a civil action under this section against any person who has violated or is violating Section 1-22-020.

(b) Actions By Private Persons.

(Omitted text is unaffected by this ordinance.)

(e) In no event may a person bring an action under subsection (b) which (i) is based upon allegations or transactions which are the subject of a civil suit or an administrative proceeding in which the city is already a party or (ii) concerns the application, interpretation or enforcement of any tax ordinance, as that term is defined in Section 3-4-020 of this Code.

(Omitted text is unaffected by this ordinance.)

SECTION 2. Section 2-50-040 of the Municipal Code of the City of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

2-50-040 Commissioner Of Family And Support Services -- Powers And Duties.

The duties and powers of the commissioner shall be as follows:

(Omitted text is unaffected by this ordinance.)

(d) To develop, administer and coordinate programs and projects to assist in the healthy growth, development and socialization of children and adolescents and to promote their well-being and school readiness; and

(Omitted text is unaffected by this ordinance.)

~~(6) To seek grants from all available sources in order to address the needs of children and adolescents;~~ [Reserved]

(k) To seek and accept offers of gifts or grants from the United States, the State of Illinois, other government entities, their agencies or officers, or from ~~any person, foundation, association, not-for-profit corporation, firm or corporation~~ all other available sources of services, equipment, supplies, materials or funds, and to expend such receipts on projects that implement the policies of the department and, with regard to United States Department of Agriculture grants administered by the State of Illinois, to enter into agreements with food service providers for the Summer Food Service Program;

(Omitted text is unaffected by this ordinance.)

SECTION 3. Section 2-51-050 of the Municipal Code of Chicago is hereby amended by adding the underscored language and deleting the struck-through language, as follows:

2-51-050 Commissioner Of Fleet And Facility Management -- Powers And Duties.

The commissioner of fleet and facility management shall have the following duties and responsibilities:

(Omitted text is unaffected by this ordinance.)

k. To enter into curtailment agreements with electric utility companies and other curtailment service providers;

(Omitted text is unaffected by this ordinance.)

SECTION 4. Section 2-92-418 of the Municipal Code of Chicago is hereby repealed in its entirety, as shown by deleting the language stricken through, as follows:

~~2-92-418 Fees Relating To The Submission Of Bids And Proposals:~~

~~(a) The chief procurement officer shall require, for each competitively bid contract and each request for proposals where the estimated dollar value of the contract, as determined by the chief procurement officer, exceeds \$10,000,000.00, that each bidder or proposer submit with its bid or proposal a non-refundable "submittal fee", in the amount described below. The submittal fee must be submitted no later than the date and time on which the bid or proposal is due. The submittal fee must be in the form of a certified check, cashier's check, money order or such other payment method as may be acceptable to the chief procurement officer. The amount of the submittal fee shall be based upon the chief procurement officer's estimated value of the contract, as follows:~~

~~Estimated Contract Value~~	~~Fee~~
~~Over \$10,000,000.00~~	~~\$900.00~~

~~(b) This section does not apply to contract solicitations to the extent prohibited by federal or state law or regulation.~~

SECTION 5. Section 2-156-110 of the Municipal Code of Chicago is hereby amended by adding the underscored language and deleting the struck-through language, as follows:

2-156-110 Interest In City Business.

(a) Except with respect to the participation of Eligible Persons in Eligible Programs, no elected official or employee shall have a financial interest in his own name or in the name of any other person in any contract, work or business of the city, or in the sale of any article, whenever the expense, price or consideration of the contract, work, business or sale is paid with funds belonging to or administered by the city, or is authorized by ordinance; provided, however, for purposes of this subsection, any of the following shall not constitute a financial interest in any contract, work or business of the city:

(i) ownership of less than 1% of the outstanding common stock in any entity or its parent, subsidiary or affiliate, regardless of the value of dividends paid or accrued on such stock, and such stock is registered on a securities exchange pursuant to the Securities Exchange Act of 1934, as amended; ~~Compensation~~

(ii) compensation for property taken pursuant to the city's eminent domain power; and shall not constitute a financial interest within the meaning of this section.

(iii) any interest of a relative which interest is related to or derived from the relative's independent occupation, business or profession.

(b) Notwithstanding anything to the contrary in this section, no city official or employee who has contract management authority over any contract, work or business of the city shall have a financial interest in any entity which is a contractor, subcontractor, or otherwise a party to that contract, work or business.

(c) Unless sold pursuant to a process of competitive bidding following public notice, no elected official or employee shall have a financial interest in the purchase of any property that: (i) belongs to the city, or (ii) is sold for taxes or assessments, or (iii) is sold by virtue of legal process at the suit of the city.

(d) Except with respect to the participation of Eligible Persons in Eligible Programs, no appointed official shall engage in a transaction described in this section unless the matter is wholly unrelated to the official's city duties and responsibilities.

(e) As used in this section, the terms "Eligible Persons" and "Eligible Programs" have the meanings provided in Section 2-45-130 and shall be determined by the department of housing and economic development.

SECTION 6. This section applies to the Voluntary Water Meter Installation Pilot Program Ordinance of 2009 ("2009 Water Pilot Ordinance"), passed by the City Council on March 18, 2009 and appearing at pages 56020 through 56024 of the Journal of Proceedings of that date. The date "January 1, 2013" appearing in the last sentence of paragraph (b)(3) of the 2009 Water Pilot Ordinance is hereby struck and replaced with the date "January 1, 2017".

SECTION 7. The provisions of this ordinance are declared to be separate and severable. The invalidity of any provision of this ordinance, or the invalidity of the application thereof to any person or circumstance, shall not affect the validity of the remainder of this ordinance, or the validity of its application to other persons or circumstances.

SECTION 8. All ordinances, resolutions, motions or orders inconsistent with this ordinance are hereby repealed to the extent of such conflict.

SECTION 9. Following passage and approval, this ordinance shall take effect on January 1, 2013; provided, however, that the repeal of Section 2-92-418 of the Municipal Code effected by this ordinance shall not apply to a bidder or proposer who submits a bid or proposal on or after January 1, 2013 if the bid or proposal period was open prior to that date.

AMENDMENT OF TITLES 1, 2, 3, 4, 5, 7, 8, 9, 10, 11, 13, 15, 16, 17 AND 18 OF
MUNICIPAL CODE REGARDING VARIOUS CORRECTIONS AND CLARIFICATIONS.
[O2012-7298]

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 8, 2012.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing sundry amendments to the Municipal Code of Chicago necessary for corrections and clarifications of sections relating to city departments, and having been presented with a motion to correct the ordinance by Alderman Carrie M. Austin, and having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the ordinance, as corrected, transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

(Signed) CARRIE M. AUSTIN,
Chairman.

On motion of Alderman Austin, the said proposed ordinance, as corrected, transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Fioretti, Dowell, Burns, Hairston, Sawyer, Harris, Pope, Balcer, Cárdenas, Quinn, Burke, Foulkes, Thompson, Thomas, Lane, O'Shea, Cochran, Brookins, Muñoz, Zalewski, Chandler, Solis, Maldonado, Burnett, Ervin, Graham, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Sposato, Mitts, Cullerton, Laurino, P. O'Connor, M. O'Connor, Reilly, Smith, Tunney, Arena, Cappleman, Pawar, Osterman, Moore, Silverstein -- 47.

Nays -- None.

Alderman Pope moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO

SECTION 1. Section 1-4-070 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through, as follows:

1-4-070 Distribution of Code.

Sufficient copies of this Code shall be deposited with the Chicago Public Library for general public reference and use. Sufficient copies shall be distributed to the mayor, the aldermen, the city clerk, the city treasurer and the heads of the various agencies and departments of city government for their respective use. ~~With respect to any other person or entity, this Code shall not be considered a publication of the city for purposes of distribution pursuant to Section 2-64-110.~~

(Omitted text is unaffected by this ordinance)

SECTION 2. Section 1-4-090 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through, as follows:

1-4-090 Definitions for Code provisions.

(Omitted text is unaffected by this ordinance)

(h) "Building code" or "building provisions of this Code" means: Titles 13 (excepting Chapter 13-72) and 18; Chapters 2-22, 7-4, 7-28; Article III of Chapter 11-4; Chapters 15-8, 15-12 and Article I of Chapter 15-16, Section 8-4-090; and all other provisions of this Code establishing or relating to construction, plumbing, heating, electrical, fire prevention, sanitation, zoning or other health and safety standards relating to structures (except to the extent authority for enforcement and administration is conferred exclusively on a department or agency other than the department of buildings ~~or construction and permits~~ or on an officer other than the building commissioner ~~or the executive director of construction and permits~~);

(Omitted text is unaffected by this ordinance)

SECTION 3. Section 2-14-195 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

2-14-195 Fine of \$10,000.00 or more – Petition for review to the director.

(a) Except as otherwise provided in Section 3-4-340(H)(5), in any matter adjudicated by the municipal hearings division where an administrative law officer imposes or the city seeks a fine or judgment of \$10,000.00 or more, either party may, within ten business days of said fine or judgment determination, petition the director of the department of administrative hearings or his or her designee to review the determination as well as the underlying final determination of liability. A final decision by the director or his or her designee to reverse or modify any determination shall be based on the record created by the administrative law officer, and the director shall not make any determination of credibility without consulting the administrative law officer.

(Omitted text is unaffected by this ordinance)

SECTION 4. Section 2-29-040 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

2-29-040 Executive director – Powers and duties.

(Omitted text is unaffected by this ordinance)

15. To enter into and execute sponsorship agreements with sponsors of events, programs, and initiatives under the executive director's jurisdiction. Such sponsorship agreements shall contain such terms and conditions that the executive director deems appropriate. All sponsorship agreements shall be subject to the approval of the corporation counsel as to form and legality. For purposes of this definition, "sponsors" means those persons providing money or other in-kind goods or services to the City in exchange for advertising or promotional rights at events, programs, or initiatives under the executive director's jurisdiction. Persons meeting the definition ~~or of~~ sponsor in the previous sentence may, in the discretion of the executive director, and upon such terms as the executive director determines, sell goods and services to the public at such events, programs, or initiatives.

SECTION 5. Section 2-32-455 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

2-32-455 Predatory lenders.

(Omitted text is unaffected by this ordinance)

"Predatory loan" means a threshold loan that was made under circumstances that involve any of the following acts or practices:

(Omitted text is unaffected by this ordinance)

(2) Prepayment penalties: (i) that apply to a prepayment made after the expiration of the 36-month period following the date the loan was made, or (ii) that are more than three percent of the total loan amount if the prepayment is made within the first 12-month period following the date the loan was made, or more ~~that than~~ two percent of the total loan amount if the prepayment is made within the second 12-month period after the date the loan was made, or more than one percent of the loan amount if the prepayment is made within the third 12-month period following the date the loan was made.

(Omitted text is unaffected by this ordinance)

SECTION 6. Section 2-57-040 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

2-57-040 Chief administrator – Powers and duties.

In addition to other powers conferred herein, the chief administrator shall have the following powers and duties:

- (a) To receive and register all complaints filed against members of the department;

(Omitted text is unaffected by this ordinance)

- (i) To make recommendations to the superintendent, the police board, and the chairman of the city council committee on ~~police and fire~~ public safety concerning revisions in policy and operating procedures to increase the efficiency of the department;

(Omitted text is unaffected by this ordinance)

SECTION 7. Section 2-57-060 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

2-57-060 Decisions; Recommendations.

(Omitted text is unaffected by this ordinance)

- (i) an ~~analysts~~ analysis of the employee's work history, including any prior disciplinary actions, any prior complaints filed against the employee, and/or any prior complimentary history;

(Omitted text is unaffected by this ordinance)

SECTION 8. Section 2-57-070 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

2-57-070 Investigations not concluded within six months.

If the chief administrator does not conclude an investigation within six months after its initiation, the chief administrator shall notify the mayor's office, the city council committee on police and fire public safety, the complainant, and the employee named in the complaint or his or her counsel of the general nature of the complaint or information giving rise to the investigation and the reasons for failure to complete the investigation within six months.

SECTION 9. Section 2-57-110 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

2-57-110 Quarterly reports to legislative and executive branches.

No later than the fifteenth day of January, April, July and October of each year, the chief administrator shall file with the mayor's office, the city council committee on police and fire public safety, the office of the city clerk, and the legislative reference bureau a report accurate as of the last day of the preceding month, indicating: (1) the number of investigations initiated since the date of the last report; (2) the number of investigations concluded since the last report; (3) the number of investigations pending as of the reporting date; (4) the number of complaints not sustained since the last report; (5) the number of complaints sustained since the last report; (6) the number of complaints filed in each district since the last report; (7) without identifying any individual, the number of complaints filed against each police officer in each district since the last report; and (8) the number of complaints referred to other agencies and the identity of such other agencies. Such reports shall be open for public inspection and shall be posted on the city's website.

SECTION 10. Section 2-74-060 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

2-74-060 Hearing of charges brought against employees.

The human resources board, a member thereof, or a hearing officer appointed by the board shall conduct a hearing of all appeals by any career service employee of discharge,

demotion, or suspension for a period of more than ten days upon request of the employee, and may provide by rule for review of suspensions often of ten days or less.

(Omitted text is unaffected by this ordinance)

SECTION 11. Section 2-84-053 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

2-84-053 Authority to enter into task force agreements.

In addition to any other authority provided in this Code, the superintendent of police shall have the authority to enter into agreements to form law enforcement task forces, and other cooperative agreements, with the following law enforcement agencies: United States Drug Enforcement Administration; Federal Bureau of Investigation; Illinois Department of State Police; Illinois Attorney General; United States Department of Justice; United States Department of Justice, Bureau of Alcohol, Tobacco and Firearms; State's Attorney of Cook County; and other law enforcement agencies determined by the superintendent of police to be necessary for the fulfillment of law enforcement functions. The superintendent is also authorized to enter into agreements with public or private entities concerning placement, installation, maintenance or use of video, audio, telecommunications or other similar equipment. The location of any camera or antenna permanently installed pursuant to any such agreement shall be determined pursuant to joint review and approval with the executive director of emergency management and communications. Agreements entered into pursuant to this section shall be subject to approval by the corporation counsel as to form and legality. Such agreements may contain provisions to indemnify or hold harmless participating agencies and their personnel in connection with the purposes of the task force or other agreement. The agreements may not authorize the deployment of city personnel or use of city equipment unless the city council has duly appropriated funds for such personnel and equipment. The superintendent of police shall notify the chairman of the city council committee on ~~police and fire~~ public safety with respect to multi-jurisdictional agreements entered into in accordance with this section.

SECTION 12. Section 2-84-050 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

2-84-250 Aid to fire department.

It shall be the duty of members of the police force to aid the fire department by giving alarms in case of fire and by clearing the streets or grounds in the immediate vicinity of a fire, so that the members of the fire department shall not by be hindered or obstructed in the performance of their duties.

SECTION 13. Section 2-92-415 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

2-92-415 Compliance with child support orders.

(Omitted text is unaffected by this ordinance)

(1) as of the date the bid was submitted, the substantial owner had paid all child support then due under the court order, as evidenced by a certified court order or official clerk's records that no support was due and ~~owning~~ owing on that date; or

(Omitted text is unaffected by this ordinance)

(2) the formerly noncomplying substantial owner no longer has any outstanding child support arrearages, as evidenced by a certified court order or official clerk's records that no support is due and owing; provided that, where the ineligibility is based on a misrepresentation, such payment in full shall not be reason to suspend ineligibility unless the ~~purchasing agent~~ chief procurement officer also determines that such misrepresentation was inadvertent; or

(Omitted text is unaffected by this ordinance)

SECTION 14. Section 2-92-416 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

2-92-416 Compliance with building code.

(A) No person shall be awarded any city contract by the department of procurement services; ~~or the department of housing or the department of planning~~ and economic development if the person is identified pursuant to subsection (D) of this section as a building scofflaw; nor shall any such contract be awarded to any entity in which such a person has a substantial ownership interest. Provided, however, that this prohibition on doing business with the city shall not apply for a specific city contract if the head of the department administering the contract determines that (i) the city is unable to acquire the goods or services provided by the person at comparable price and quality, and in sufficient quantity, from other sources; or (ii) the public health, safety and welfare requires it.

(Omitted text is unaffected by this ordinance)

(D) As used in this section:

(Omitted text is unaffected by this ordinance)

"Doing business with the city" means to obtain any new city contract, and/or grants or any other form of funding, from the department of procurement services; or the department of housing ~~or the department of planning~~ and economic development.

(Omitted text is unaffected by this ordinance)

SECTION 15. Section 2-120-380 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

2-120-380 Membership, organization and meetings.

The Chicago plan commission shall be composed of ~~23~~ 22 members: ~~nine~~ ten members who are lay citizens, to be appointed by the mayor with the approval of the city council, and ex officio the mayor, ~~the president of the board of local improvements~~, the commissioner of housing and economic development, the zoning administrator, the commissioner of transportation, the chairman of the city council committee on buildings zoning, landmarks and building standards, the chairman of the city council committee on finance, ~~the chairman of the city council committee on zoning~~, the chairman of the city council committee on housing and real estate, the chairman of the city council committee on traffic control pedestrian and traffic safety, the chairman of the city council committee on parks and recreation special events, cultural affairs and recreation, the chairman of the city council committee on economic, capital and technology development, the general superintendent and chief executive officer of the Chicago Park District and the chairman of the board of the Chicago Transit Authority. The mayor shall designate a chairman and vice-chairman from among the appointed members. The appointed members shall hold no other public office except where such public office is nonsalaried and no fees or emoluments are derived therefrom.

The ~~nine~~ ten appointed members shall be appointed and hold office as follows: ~~one~~ two to be appointed for one year, two for two years, two for three years, two for four years and two for five years and until their successors are appointed and qualified. Members thereafter appointed shall serve for five years, except that in case of vacancy appointments shall be made for the unexpired term. The terms of the ex officio members shall coincide with their terms of public office.

The commission shall meet at least once a month. At least three days notice of the time and place of each meeting shall be given by the chairman. Six members shall constitute a quorum of the commission, but at least five affirmative votes constituting a majority of those voting on the matter shall be required to pass any matter.

SECTION 16. Section 2-120-705 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

2-120-705 Time in which recommendation may be considered.

If the city council does not take final action upon any landmark recommendation submitted by the commission on Chicago landmarks to the city council within 365 days of the date upon which the recommendation is filed with the city council, landmark designation based upon the recommendation of the commission shall be granted. The ~~historic landmark preservation committee of the city council~~ committee on zoning, landmarks and building standards shall hold timely hearings and report its recommendation to the city council.

SECTION 17. Section 2-120-825 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

2-120-825 Permits for demolition of landmarks -- City council approval required.

(a) Notwithstanding any other provision of this ordinance to the contrary, except as provided in subsection (c), in the case of any permit application for the demolition of 40 percent or more of any building or other structure designated as a "Chicago Landmark" or located in any district designated as a "Chicago Landmark", the commission's decision approving an application issued under Section 2-120-770, Section 2-120-790 or Section 2-120-800 shall be subject to review by the city council. Upon issuing its decision approving an application, the commission shall forward a recommendation for the approval of the permit application, in writing, to the committee on ~~historical landmark preservation~~ zoning, landmarks and building standards of the city council. Within 75 days after the receipt of the commission's recommendation, the committee on ~~historical landmark preservation~~ zoning, landmarks and building standards shall consider the commission's recommendation and vote to recommend that the city council accept or reject the commission's recommendation. At the next regular meeting of the city council following the committee's vote, unless the matter is deferred and published in accordance with state law, the city council shall, by passage of an appropriate order, accept or reject the commission's recommendation. If the matter is deferred and published, the city council shall, by passage of an appropriate order, accept or reject the commission's recommendation at the next regular meeting of the city council following the meeting at which the matter was deferred and published. If the city council does not accept or reject the commission's recommendation within the time specified herein, the commission's recommendation shall be deemed to be accepted. The city council's decision shall be based on whether the proposed demolition will adversely affect any significant historical or architectural feature of the improvement or the district, and is in accord with the Standards for Rehabilitation set forth by the United States Secretary of the Interior at 36 C.F.R. 67, as amended from time to time, as well as the criteria to review demolitions as set forth in the Rules and Regulations of the commission.

(Omitted text is unaffected by this ordinance)

(c) This section shall not apply to permit applications for the demolition of: (i) any building or structure that is necessary to remedy conditions imminently dangerous to life, health or property, as determined in writing by the department of buildings, the board of health or the fire department; or (ii) auxiliary buildings or structures such as garages. Within 30 days of the commission's decision approving a permit application for a building or structure pursuant to subsection (c)(i) of this section, the commission shall forward to the committee on historical landmark preservation zoning, landmarks and building standards of the city council a written report informing the committee of the commission's decision and stating the reasons for its decision.

SECTION 18. Section 2-140-010 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

2-140-010 Establishment and authority.

WHEREAS, The City of Chicago, being the county seat of Cook County, Illinois, has become the second largest city in the nation; and

(Omitted text is unaffected by this ordinance)

Be It Further Resolved, That the public building commission provide projected energy budgets for all new buildings to the Chicago City Council Committee on Energy, Environmental Protection and Public Utilities ~~Health and Environmental Protection~~; and

Be It Further Resolved, That nothing in this resolution shall release anyone from the requirements of the Chicago Building Code.

SECTION 19. Section 2-151-050 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

2-151-050 Coordinating council – Powers and duties.

(Omitted text is unaffected by this ordinance)

(j) To receive, review and make recommendations on all applicants applications for allocation of E.Z./E.C. funds. The budget director shall act as liaison between the coordinating council and the city council and shall provide staff support for this function. Recommendations on use of funds will be submitted through the budget director to the city council; and

(Omitted text is unaffected by this ordinance)

SECTION 20. Section 2-152-051 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

2-152-051 Salaries – Annual appropriation – Clerk, treasurer and mayor.

(Omitted text is unaffected by this ordinance)

The city clerk, city treasurer or mayor may choose not to have his or her salary adjusted as set forth in this section for the term of office beginning in 2003 by notifying the city comptroller in a sworn statement on a form provided by the comptroller for that purpose. The notification must be filed no later than May 4, 2003 for incumbents. A person who receives a certificate of election to the office of city clerk, city treasurer or mayor and who was not the city clerk, city treasurer or mayor on November 6, 2002 may choose not to have his or her salary adjusted for the term of office beginning in 2003 by notifying the city comptroller in a sworn statement on a form provided by the comptroller for that purpose prior to taking the oath of office.

(Omitted text is unaffected by this ordinance)

SECTION 21. Section 2-152-071 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

2-152-071 Eligibility for benefits.

No individual employed by the City of Chicago shall be eligible for medical coverage, dental coverage, vision care coverage or life insurance under any plan of the city unless the individual is paid an annual salary equal to or greater than the salary level for a grade 1, step 1 employee as set forth in schedule B of the personnel classification and pay plan issued by the department of personnel human resources. This section shall not apply to persons employed (a) as foster grandparents prior to June 1, 1984, and continuously since that date; or (b) under the return-to-work program conducted by the department of personnel human resources.

SECTION 22. Section 2-156-380 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

2-156-380 Powers and duties.

In addition to other powers and duties specifically mentioned in this chapter, the board of ethics shall have the following powers and duties:

(Omitted text is unaffected by this ordinance)

(m) to create, operate and maintain an on-line system that allows lobbyists to register on-line and the public to view and search on-line any report of lobbying activities submitted under Section 2-156-250;

~~(m)~~(n) to receive conflict of interest disclosures from any city employee or official, including aldermen;

~~(n)~~(o) to recommend policies, procedures and practices designed to ensure compliance with any federal, state or local law or regulation or any of the city's compliance-related policies and internal controls.

SECTION 23. Section 2-164-070 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through, as follows:

2-164-070 Powers and duties of board in regard to campaign financing ordinance.

In addition to the other powers and duties conferred on it by this Code, the board of ethics shall have the following powers and duties:

(a) To initiate and to receive complaints of violations of any of the provisions of this chapter and to investigate and act upon such complaints as provided by this chapter: ~~provided~~

(Omitted text is unaffected by this ordinance)

SECTION 24. Section 2-173-020 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

2-173-020 Requesting information prohibited.

No agent or agency shall request information about or otherwise investigate or assist in the investigation of the citizenship or ~~residency~~ immigration status of any person unless such inquiry or investigation is required by Illinois State Statute, federal regulation, or court decision. Notwithstanding this provision, the Corporation Counsel may investigate and inquire about immigration status when relevant to potential or actual litigation or an administrative proceeding in which the City is or may be a party.

SECTION 25. Section 2-173-030 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

2-173-030 Disclosing information prohibited.

Except as otherwise provided under applicable federal law, no agent or agency shall disclose information regarding the citizenship or residency immigration status of any person unless required to do so by legal process or such disclosure has been authorized in writing by the individual to whom such information pertains, or if such individual is a minor or is otherwise not legally competent, by such individual's parent or guardian.

SECTION 26. Section 2-173-040 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

2-173-040 Conditioning benefits, services, or opportunities on immigrant status prohibited.

(a) No agent or agency shall condition the provision of City of Chicago benefits, opportunities, or services on matters related to citizenship or immigrant immigration status unless required to do so by statute, federal regulation, or court decision.

(b) Where presentation of an Illinois driver's license or identification card is accepted as adequate evidence of identity, presentation of a photo identity document issued by the person's nation of origin, such as a driver's license, passport, or matricula consular (consulate-issued document), shall be accepted and shall not subject the person to a higher level of scrutiny or different treatment than if the person had provided an Illinois driver's license or identification card, except that this ~~sentence does~~ subsection (b) shall not apply to the completion of the federally mandated 1-9 forms.

SECTION 27. Section 2-173-060 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

2-173-060 Exchanging file information.

All applications, questionnaires, and interview forms used in relation to City of Chicago benefits, opportunities, or services shall be promptly reviewed by the pertinent agencies and any questions regarding citizenship or residency immigration status, other than those required by statute, ordinance, federal regulation, or court decision, shall be deleted within 60 days of the passage of this ordinance.

SECTION 28. Section 3-4-020 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting, in correct alphabetical order, the language underscored, as follows:

3-4-020 Definitions.

(Omitted text is unaffected by this ordinance)

"Comptroller" means the comptroller of the city.

"Department" means the department of finance of the city.

~~"Director" or "director of revenue"~~ means ~~the director of revenue of the city.~~

(Omitted text is unaffected by this ordinance)

SECTION 29. Section 3-4-110 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

3-4-110 Survival of liability.

If a deceased person owes any tax or nontax debt to the city, then the ~~director~~ comptroller may assess the tax or nontax debt against the decedent's estate through the decedent's personal representative.

SECTION 30. Section 3-4-160 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

3-4-160 Power to issue tax determination and assessment.

The ~~director of revenue~~ comptroller may determine and assess the amount of any tax due and unpaid, together with applicable interest and penalties, if it appears that:

(Omitted text is unaffected by this ordinance)

C. Delay will jeopardize the collection of any accrued taxes that are not yet due or payable, and the ~~director~~ comptroller declares these taxes to be immediately due and payable; or

(Omitted text is unaffected by this ordinance)

The ~~director~~ comptroller shall serve written notice of any tax determination and assessment on the person to whom it is issued, demanding payment of all sums due and owing.

SECTION 31. Section 3-4-188 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

3-4-188 Estimated tax payment option.

A. In lieu of paying or remitting amounts for actual tax liabilities as required by Section 3-4-187, and in lieu of filing the annualization schedule otherwise required by subsection 3-4-186 C., a taxpayer or tax collector may pay or remit estimated tax amounts for any annual return tax equal to 1/12 to (or 1/4 where applicable) of the taxpayer's or tax collector's total liability for such tax during the 12-month period immediately preceding the current annual tax year. Such estimated taxes shall be paid or remitted on or before the fifteenth day following the end of each calendar month (or calendar quarter where applicable). The amount paid shall be accompanied by a payment or remittance coupon as prescribed by the ~~director~~ comptroller.

(Omitted text is unaffected by this ordinance)

SECTION 32. Section 3-16-020 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

3-16-020 Definitions.

When any of the following words or terms are used in this chapter, they shall have the meaning or construction ascribed to them in this section:

~~A:~~ "City" means the City of Chicago, Illinois.

"Comptroller" means the comptroller of the city.

~~B:~~ "Department" means the department of finance of the city.

~~C:~~ "Mooring or docking fee" means the consideration paid for the mooring or docking or the right to the mooring or docking of any watercraft, valued in money, whether received in money or otherwise, determined without any deductions whatsoever, but not including any consideration paid for the mooring or docking of a watercraft in the loading or unloading of goods or materials, or the boarding or unboarding of passengers, in the conduct of an interstate transportation business.

~~D:~~ "Watercraft" means any boat, vessel or other craft used or capable of being used as a means of transportation on water.

SECTION 33. Section 3-16-070 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

3-16-070 Rules and regulations.

The ~~director~~ comptroller is authorized to adopt, promulgate and enforce reasonable rules and regulations pertaining to the administration and enforcement of this chapter.

SECTION 34. Section 3-24-020 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

3-24-020 Definitions – Construction.

A. For the purpose of this chapter, whenever any of the following words, terms or definitions are used herein, they shall have the meaning ascribed in this section:

1. “City” means the City of Chicago.
2. “Comptroller” means the comptroller of the City of Chicago
23. “Department” means the department of finance of the City of Chicago.
3. ~~{Reserved}.~~

(Omitted text is unaffected by this ordinance)

SECTION 35. Section 3-27-020 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

3-27-020 Definitions.

A. When any of the following words or terms are used in this chapter, they shall have the meanings ascribed to them in this section:

- (1) “City” means the City of Chicago, Illinois.
- (2) “Comptroller” means the comptroller of the city.
- (23) “Department” means the department of finance of the city.
- (3) ~~“Director” or “director of revenue” means the director of revenue of the~~

city.

(Omitted text is unaffected by this ordinance)

SECTION 36. Section 3-27-070 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

3-27-070 Filing returns, tax payments and remittances.

A. Unless the tax imposed by this chapter has been collected by sellers pursuant to Section 3-27-080, any person who is liable for the tax in an amount greater than the annual tax credit of \$25.00 for any taxable year shall file with the department an annual return and make an annual payment of all applicable tax. The return shall be filed on a form prescribed by the comptroller, containing such information as the ~~director~~ comptroller may reasonably require.

(Omitted text is unaffected by this ordinance)

C. Notwithstanding subsections (A) and (B) of this section, the ~~director~~ comptroller by rule:

(Omitted text is unaffected by this ordinance)

SECTION 37. Section 3-42-010 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

3-42-010 Definitions.

(Omitted text is unaffected by this ordinance)

“Commissioner” means the commissioner of business affairs and consumer protection.

“Comptroller” means the comptroller of the city.

“Department” means the department of finance of the city.

~~“Director of revenue” means the director of revenue of the city.~~

(Omitted text is unaffected by this ordinance)

SECTION 38. Section 3-42-060 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

3-42-060 Inspections.

(a) The comptroller, the commissioner of business affairs and consumer protection, or any person authorized by either ~~director~~ the comptroller or commissioner may enter the premises of any wholesale or retail tobacco dealer for inspection and examination of property, inventory, books and records for the proper administration of this chapter and enforcement of the collection of the tax imposed. It is unlawful for any person to prevent, hinder or interfere with the comptroller or the commissioner of business affairs and consumer protection or their duly authorized deputy or representative in the discharge of his duties in the enforcement of this chapter.

(Omitted text is unaffected by this ordinance)

SECTION 39. Section 3-52-040 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through, as follows:

3-52-040 Collection and remittance.

A. Except as provided in Section 3-52-060 of this chapter, the Chicago Vehicle Fuel Tax shall be collected by each vehicle fuel distributor who sells such fuel to a retail vehicle fuel dealer doing business in the city. Any distributor who shall pay the tax to the city shall collect the tax from any retail dealer to whom the distributor sells vehicle fuel. The retail dealer shall in turn then collect the tax from the purchaser of the vehicle fuel. Any distributor who sells vehicle fuel directly to a purchaser or user, for delivery in Chicago, and not for resale, shall collect the tax from the purchaser or user.

~~The retail dealer shall in turn then collect the tax from the purchaser of the vehicle fuel. Any distributor who sells vehicle fuel directly to a purchaser or user, for delivery in Chicago, and not for resale, shall collect the tax from the purchaser or user.~~

(Omitted text is unaffected by this ordinance)

SECTION 40. Section 3-53-060 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

3-53-060 Books and records.

Every tax collector and every taxpayer required to pay the tax imposed by this chapter directly to the department, shall keep accurate books and records of its business or activity,

including contemporaneous books and records denoting the transactions that gave rise, or may have given rise, to any tax liability under this chapter. ~~The book and records.~~ The Such books and records shall be subject to and available for inspection by the department at all times during business hours of the day.

SECTION 41. Section 3-54-040 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

3-54-040 Collection of additional charge by electricity deliverers.

(Omitted text is unaffected by this ordinance)

(2) Any electricity deliverer may collect an amount equal to the fee imposed under this section from the purchaser using or consuming the electricity with respects ~~respect~~ to which the fee was imposed. The fee may be collected by the electricity deliverer from the purchaser as a separately stated charge on the purchaser's bills or in any other manner permitted from time to time by law or by the electricity deliverer's tariffs.

(Omitted text is unaffected by this ordinance)

SECTION 42. Section 3-54-070 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

3-54-070 Maintaining books and records.

Every electricity ~~deliver~~ deliverer required to pay the fee imposed by this chapter shall keep accurate books and records of its business or activity, including contemporaneous books and records denoting the transactions that gave rise, or may have given rise, to any tax liability under this chapter. The books and records shall be subject to and available for inspection by the department at all times during business hours of the day.

SECTION 43. Section 3-56-020 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

3-56-020 License required.

(Omitted text is unaffected by this ordinance)

The owner of a motor vehicle or any other vehicle who resides in the city but maintains a situs or base of such vehicle located outside of the city shall be entitled to a credit against the appropriate license fee provided for herein in the amount of any wheel tax license fee paid for such vehicle to the municipality where such vehicle is based; provided, however, that in no event shall the license fee be reduced to an amount less ~~then~~ than the wheel tax license fee for passenger automobiles.

(Omitted text is unaffected by this ordinance)

SECTION 44. Section 4-4-050 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through, as follows:

4-4-050 License – Application.

(Omitted text is unaffected by this ordinance)

- (2) If the applicant is a corporation:

(Omitted text is unaffected by this ordinance)

- (iii) the name, residence address and residence telephone number of all controlling persons ~~and registered agents~~;

(Omitted text is unaffected by this ordinance)

- (3) If the applicant is a partnership or limited liability company:

(Omitted text is unaffected by this ordinance)

- (ii) the name, residence address, residence telephone number, date of birth and social security number of all partners, if a general partnership; of all general and limited partners, if a limited partnership; of all managers, managing members and members, if a limited liability company; and of all controlling persons ~~and registered agents~~;

(Omitted text is unaffected by this ordinance)

SECTION 45. Section 4-4-313 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

4-4-313 Businesses that are or cause a nuisance.

(Omitted text is unaffected by this ordinance)

Any order issued pursuant to this section, other than a final order imposing a suspension or revocation or vacating such sanction, shall not be considered a final order for purposes of appeal.

(Omitted text is unaffected by this ordinance)

SECTION 46. Section 4-4-333 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-4-333 Synthetic marijuana.

(Omitted text is unaffected by this ordinance)

- (3) 1-[2-(4-morpholinyl) ethyl]-3-(1-naphthoyl indole; some trade or other names: JWH-200; or
- (4) 5-(1, 1-dimethylheptyl)-2-~~HR~~IR,3S)-3-hydroxycyclohexyl]-phenol; some trade or other names: CP-47, 497; or

(Omitted text is unaffected by this ordinance)

SECTION 47. Section 4-4-334 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-4-334 Synthetic stimulants.

(Omitted text is unaffected by this ordinance)

- (2) 3, 4 Methylenedioxypyrovalerone; some trade or other names: MDVP; or

(Omitted text is unaffected by this ordinance)

SECTION 48. Section 4-4-335 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through, as follows:

4-4-335 Spray paint cans and markers.

It shall be unlawful for any licensee under this Code to sell at retail to any person (1) any paint in spray cans; or (2) etching materials; or (3) any marker containing a fluid which is not water soluble and has a point, brush, applicator or other writing surface of three-eighths of an inch or greater to any person.

SECTION 49. Section 4-4-336 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through, as follows:

4-4-336 Improper business signs.

(a) No sign shall be placed on the exterior of any business in the City of Chicago unless the sign is securely affixed to the property of the business. Unsecure methods of affixing a sign shall include, but are not ~~be~~ limited to, attaching the sign with tape, string or staples.

(Omitted text is unaffected by this ordinance)

(e) In addition to any other penalty provided by law, any person who violates any provision of this section shall be fined not less than \$200.00 nor more than \$500.00 for each offense. Each day that a violation continues shall constitute a separate and distinct offense.

SECTION 50. Section 4-6-010 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-6-010 Regulated business license.

(Omitted text is unaffected by this ordinance)

(c) Business activities requiring a regulated business license under this chapter shall include the following: (1) health club; (2) clothing alteration; (3) laundry service; (4) residential real estate developer; (5) tattooing, body piercing or tanning facility; (6) day labor agency; (7) adult family care center; (8) assisted living establishment; (9) long-term care facility; (10) adult family care home; (11) automatic amusement operator; (12) private scavenger; (13) secondhand dealer in children's clothing and children's products only; (14) junk peddler; (15) ~~funeral business~~ [reserved]; (16) hospital; (17) hotel; (18) board-up company; (19) dry cleaner; (20) hazardous materials; (21) single-room occupancy buildings; (22) booting of motor vehicles; (23) immigration assistance; (24) expediter company; (25) expediter/natural person;

(26) home occupation; (27) home repair; (28) bed-and-breakfast establishment; and (29) vacation rentals.

SECTION 51. Section 4-6-040 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-6-040 Laundry service.

(a) *Definitions.* As used in this chapter:

(Omitted text is unaffected by this ordinance)

“Laundry service” or “laundry”~~or “laundered”~~ or “laundering” means any place where, for consideration of any type, wearing apparel, household linens, curtains, draperies or other items of fabric are cleaned, dried, starched or pressed (1) for the general public; or (2) for rental to patrons or customers of a business that rents such items; or (3) commercially or privately in connection with any hotel, restaurant or public institution; or (4) in a coin-operated, self-service laundry as defined herein. The term “laundry service” does not include (i) any hospital or charitable organization where no charge is made for the provision of laundry service(s); (ii) any person who does custom laundry work at home for a regular trade; or (iii) any room or portion thereof located in a residential building in which domestic laundry work is done by or for the occupants of such building exclusively.

(Omitted text is unaffected by this ordinance)

(c) *Legal duties.* Each licensee engaged in the business of laundry service shall have a duty to:

(1) keep every room or place used as a laundry or as a place to store laundered or unlaundered fabrics, and all floors, walls, ceilings, windows, woodwork, machinery, utensils and fixtures in such room or place (i) in good repair; (ii) in clean and sanitary condition; (iii) free from rats, mice and vermin; and (iv) free of all matter of an infectious or contagious nature;

(Omitted text is unaffected by this ordinance)

(5) keep and maintain on file, for a period of not less than three years, all written materials used to document the quantity of each hazardous chemical present at the laundry, if such chemical is present at the laundry in an amount that exceeds the threshold level for reporting as established by regulations promulgated under Title III of the Superfund Amendments and Reauthorization Act of 1986, codified at 42 U.S.C. 11001, et seq. In addition to any other penalty provided by law, a single violation of this subsection may result in license suspension or revocation in accordance with the requirements of Section 4-4-280 of this Code;

(Omitted text is unaffected by this ordinance)

(e) *Construction and design standards.* Each licensee engaged in the business of laundry service shall comply with the construction and design standards set forth in this subsection (e). All laundries licensed or required to be licensed under this chapter shall be:

(Omitted text is unaffected by this ordinance)

(4) in rooms or places where laundering occurs, provided with floors constructed of either (i) hardwood with tight joints; (ii) concrete; (iii) cement; (iv) tile or stone laid in cement; or (v) other impervious materials. Such floors shall be watertight, including at all angles where floors and walls join, and shall properly ~~drained~~ drain to a public sewer;

(5) in washrooms, provided with floors constructed of either (i) concrete; (ii) cement; (iii) tile or stone laid in cement; or (iv) other impervious materials. Such floors shall be watertight and shall properly drain to ~~the~~ a public sewer;

(Omitted text is unaffected by this ordinance)

(f) *Prohibited acts.* It shall be unlawful for any licensee engaged in the business of laundry service to:

(Omitted text is unaffected by this ordinance)

(7) remove or to cause to be removed from the licensed premises any laundered article of clothing or other fabric, unless such article of clothing or fabric has been (i) thoroughly sterilized by keeping such article of clothing or fabric in a washing machine, vat or other vessel provided for that purpose containing water that is either brought to a boiling temperature or maintained at a temperature of 175 degrees Fahrenheit for at least twenty minutes; or (ii) subjected to live steam under pressure; or (iii) kept in a drying house or drying tumbler at a temperature of not less than 215 degrees Fahrenheit for a period of not less than 15 minutes; or (iv) passed through an ironing machine where the ironing surface is at a temperature of not less than 225 degrees Fahrenheit. Provided, however, that if the article of clothing or fabric being laundered is silk or wool or is otherwise subject to damage if the processes set forth in items (i) through (iv) above are used, such article of clothing or fabric shall be treated with soap, bleach or other standard disinfectant solutions as shall be approved by the applicable bureau of the department of buildings;

(8) sprinkle or to cause any fabric to be sprinkled with water or any other liquid substance ejected from the mouth or from any device that comes into contact with the mouth of any person;

(Omitted text is unaffected by this ordinance)

SECTION 52. Section 4-6-050 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-6-050 Residential real estate developer.

(a) *Definitions.* As used in this section:

“Act related to residential real estate development” means: (1) any activity requiring a license under this ~~chapter section~~; (2) any conduct regulated by this section; or (3) any activity requiring a building permit issued under Chapter 13-32 of this Code; or (4) any activity requiring a certificate of zoning compliance issued under Section 3-33-045; or (5) any duty or other requirement imposed by this ~~chapter section~~; or (6) any inspection of a building or premises or performance of other legal or work-related duty by a city inspector, city personnel or any other government official in connection with: (i) the issuance of a regulated business license under this chapter to engage in the business of residential real estate developer, or (ii) the issuance of a building permit under Chapter 13-32 of this Code; or (iii) the issuance of certificate of zoning compliance under Section 3-33-045, or (iv) ~~for the purpose of enforcing the requirements of the building code, zoning code or any other law regulating building construction or the health or safety of construction site workers, of the current or eventual users or occupants of a building or premises or of the general public.~~

(Omitted text is unaffected by this ordinance)

(e) *Prohibited acts.* It shall be unlawful for any licensee engaged in the business of residential real estate developer to:

(Omitted text is unaffected by this ordinance)

(6) do work related in any way to residential real estate development or to direct, permit, encourage, assist, aid, abet or cause others to do work related in any way to residential real estate development: (i) without first having obtained any license, permit or certificate required by law; or (ii) in violation of any license, permit or certificate required by law; or (iii) contrary to any drawings or plans approved by the appropriate department in connection with the issuance of any building permit required by law; or (iv) in violation of any stop work order; or (v) in violation of the Chicago Zoning Ordinance; or (vi) in a manner that fails to conform to the minimum standards of health or safety set forth in this Code or any other applicable law, or that otherwise endangers the health or safety of workers on a construction site, the current or eventual users or occupants of a building or premises or any part thereof or the general public.

(Omitted text is unaffected by this ordinance)

SECTION 53. Section 4-6-060 of the Municipal Code of Chicago is hereby amended by

deleting the language stricken through and by inserting the language underscored, as follows:

4-6-060 Tattooing, Body Piercing and Tanning Facilities.

(Omitted text is unaffected by this ordinance)

(c) *Legal duties.* Each licensee engaged in the business of tattooing, body piercing or tanning facility shall have a duty to:

(1) obtain commercial general liability insurance, with limits of not less than \$300,000.00 per occurrence, for bodily injury and property damage arising in any way from the issuance of the license. The policy of insurance required under this section shall (i) be issued by an insurer authorized to insure in Illinois; (ii) name the City of Chicago as additional insured; and (iii) include a provision requiring 30 days' advance notice to the commissioner of health prior to cancellation or lapse of the policy. The licensee shall maintain the insurance required under this subsection in full force and effect throughout the duration of the license period. A copy of such certificate of insurance shall be kept on the licensed premises, and, upon request by any authorized city official, shall be made available for inspection by such authorized city official. A single violation of this subsection may result in license revocation in accordance with the requirements set forth in Section 4-4-280;

(Omitted text is unaffected by this ordinance)

(d) *Prohibited acts.* It shall be unlawful for any licensee engaged in the business of tattooing, body piercing or tanning facility to:

- (1) ~~to~~ tattoo or to offer to tattoo any person under the age of 21;
- (2) ~~to pierce the tongue, lips, cheek or any other area of the oral cavity~~ body of a person under 18 years of age without written consent of a parent or legal guardian of that person;
- (3) ~~to~~ allow any person under 18 years of age to tan themselves in a tanning facility without the written consent of a such person's parent or legal guardian ~~of that person~~.

(Omitted text is unaffected by this ordinance)

SECTION 54. Section 4-6-070 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

4-6-070 Day labor agency.

(Omitted text is unaffected by this ordinance)

(d) *Legal duties.* Each licensee engaged in the business of day labor agency shall have a duty to:

(Omitted text is unaffected by this ordinance)

(4) equip the licensed premises with benches or chairs or any combination thereof in numbers sufficient to accommodate the number of persons identified on the agency's occupancy placard required under subsection (d)(3) of this section;

(Omitted text is unaffected by this ordinance)

SECTION 55. Section 4-60-074 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-60-074 Riverwalk Venue liquor licenses – Special conditions.

(Omitted text is unaffected by this ordinance)

(h) No Riverwalk Venue licensee shall sell or offer for sale any food other than prepackaged and non-perishable foods as defined in Section 4-8-010. unless (1) such food is prepared at a venue holding a valid retail food establishment license under Chapter 4-38 ~~4-8~~ and the venue at which such food is prepared meets the requirements of Article I of Chapter 7-28 of this code, including all rules and regulations promulgated thereunder by the board of health; or (2) the location identified in the liquor license application has adequate plumbing facilities within the meaning of Section 7-38-030 and otherwise complies with all requirements of this code applicable to retail food establishments under Article I of Chapter 7-38 of this code, including all rules and regulations promulgated thereunder by the board of health. Foods prepared at a venue meeting the requirements of item (1) of this subsection may be refrigerated or heated, as applicable, and sold or offered for sale at a venue licensed under this section, if the applicable food handling and sanitation requirements set forth in Sections 7-38-005 through 7-38-025 are met.

(Omitted text is unaffected by this ordinance)

SECTION 56. Section 4-6-080 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-6-080 Adult family care center.

(Omitted text is unaffected by this ordinance)

~~(f)~~(g) *Enforcement – Rules.*

(Omitted text in this subsection is unaffected by this ordinance)

~~(g)~~(h) *Penalty.*

(Omitted text in this subsection is unaffected by this ordinance)

SECTION 57. Section 4-6-090 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-6-090 Assisted living establishment.

(Omitted text is unaffected by this ordinance)

(l) *Enforcement – Rules.* The board of health and department of health are authorized to adopt and enforce reasonable rules and regulations relating to the operation and conduct of assisted living establishments. Such rules and regulations (i) shall include all minimum requirements and standards for assisted living establishments set forth in the Assisted Living and Shared Housing Establishment Act and all rules and regulations applicable to assisted living establishments promulgated under such Act; and (ii) may include additional rules and regulations relating to the operation and conduct of assisted living establishments, including, but not limited to, rules and regulations to address public health and safety issues, to the extent that such additional rules and regulation are permitted under the home ~~rules~~ rule powers of the city.

(Omitted text is unaffected by this ordinance)

SECTION 58. Section 4-6-100 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-6-100 Long-term care facility.

(Omitted text is unaffected by this ordinance)

(f) *Enforcement – Rules.* The board of health and department of health are authorized to adopt and enforce reasonable rules and regulations relating to the operation and conduct of long-term care facilities. Such rules and regulations shall include all minimum requirements and standards set forth in the Nursing Home Care Act and all rules and regulations promulgated under such Act, and may include additional rules and regulations relating to the operation and conduct of such facilities, including, but not limited to, rules and regulations to address public health and safety issues, to the extent that such additional rules and regulation are permitted under the home ~~rules~~ rule powers of the city.

(Omitted text is unaffected by this ordinance)

SECTION 59. Section 4-6-130 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows;

4-6-130 Private scavenger.

(a) *Definitions.* As used in this section:

“Private scavenger” means any person engaged in the removal and disposal of garbage or other waste from any premises where the removal and disposal of such matter is not provided for by the city. The term “private scavenger” does not include any person who gathers, removes or disposes of garbage or other waste from such person’s own premises without the aid of a licensed private scavenger, if such person has received written permission to do so, in the form of a permit issued by the commissioner of streets and sanitation, and such person gathers, removes and disposes of the aforementioned material in the manner specified in such permit.

(Omitted text is unaffected by this ordinance)

(c) *License issuance and renewal – Prohibited when.* No regulated business license to engage in the business of private scavenger shall be issued to the following persons:

(Omitted text is unaffected by this ordinance)

~~(3)~~(4) any applicant or licensee, as applicable, who fails to provide proof of compliance with requirements set forth in subsection (e)(5) of this section.

(Omitted text is unaffected by this ordinance)

(e) *Legal duties.* Each licensee engaged in the business of private scavenger shall have a duty to:

(Omitted text is unaffected by this ordinance)

(12) be responsible for the appearance of any refuse container that the private scavenger provides to its customers; deliver a required refuse container free of graffiti; and remove graffiti from any refuse container within 15 business days of receiving written notification from the commissioner of streets and sanitation. Provided, however, that from December 1 to March 1, if weather conditions make removal of the graffiti impracticable, the commissioner may, by written order, extend the time for removal of the graffiti to such time when removal would be practicable. Any person who violates any provision of this section subsection shall be subject to a fine of not less than \$100.00 nor more than \$300.00 for each offense. Each day that a violation continues shall constitute a separate and distinct offense;

(Omitted text is unaffected by this ordinance)

(f) *Prohibited acts.* It shall be unlawful for any licensee engaged in the business of private scavenger to:

- (1) provide any refuse container to any person who is not a customer of the private scavenger or to whom the private scavenger is not providing service;
- (2) violate any applicable requirement set forth in Section 7-28-226;
- (3) To violate any applicable requirement set forth in Section 7-28-215.

(Omitted text is unaffected by this ordinance)

SECTION 60. Section 4-6-140 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-6-140 Secondhand dealer exclusively in children's clothing and children's products.

(a) *Definitions.* As used in this section:

(Omitted text is unaffected by this ordinance)

"Secondhand dealer" ~~has the meaning ascribed to the term in Section 4-6-140~~ means any person who engages exclusively in the business of purchasing, selling, receiving, trading, consignment selling or otherwise transferring for value any children's clothing or children's product or combination thereof.

(Omitted text is unaffected by this ordinance)

(c) *Legal duties.* Each licensee engaged in the business of secondhand dealer in children's clothing and children's products shall have a duty to:

(Omitted text is unaffected by this ordinance)

(2) make and maintain complete and accurate records, which may include an accessible computer database capable of being printed at the licensee's business location, of every article of secondhand clothing and every children's product that is the subject of a deal or transaction as defined in subsection (a) of this section. The records required under this subsection (c)(2) shall be (i) in English; (ii) typed or printed in ink, which may include a computer printout; and ~~(ii)~~(iii) made at the time the deal or transaction occurs; and ~~(4)~~(iv) upon request by any city official, made available for inspection by such city official during the licensee's regular business hours.

(3) ~~If~~ if any property that is the subject of a deal or transaction is determined by the superintendent of police to be stolen property, return such stolen property, free of charge, to its lawful owner.

(Omitted text is unaffected by this ordinance)

(e) *Penalty.* In addition to any other penalty provided by law, any person who violates any requirement set forth in subsections (c)(1), (c)(2), (d)(3) or (d)(5) of this section or any rule ~~of~~ or regulation promulgated thereunder shall be subject to a fine of not less than \$500.00 nor more than \$1,000.00 for each offense. Each day that a violation continues shall constitute a separate and distinct offense. Any violation of this section or any rule or regulation promulgated thereunder on two different days within any 12-month period may result in license suspension or revocation in accordance with the requirements set forth in Section 4-4-280.

SECTION 61. Section 4-6-150 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-6-150 Junk peddlers.

(Omitted text is unaffected by this ordinance)

(c) *Legal duties.* Each licensee engaged in the business of junk peddler shall have a duty to:

(Omitted text is unaffected by this ordinance)

(4) upon request by any authorized city official, make available for inspection by such authorized city official or aldermen (i) any goods, article, thing or junk which may have been lost or stolen, or which is alleged to have been lost or stolen; (ii) the licensee's business premises; (iii) any vehicle used in relation to the the licensee's business; and (iv) junk;

(Omitted text is unaffected by this ordinance)

(f) *Prohibited acts.* It shall be unlawful for any licensee engaged in the business of junk peddler to:

(1) engage in the business of a pawnbroker, secondhand dealer or itinerant merchant;

~~(3)~~(2) park any vehicle used in relation to junk peddling on any residential or business street in violation of Section 9-64-170 of this Code;

~~(4)~~(3) load or operate any vehicle used in relation to junk peddling in such a manner as to present a danger or hazard to pedestrians and/or other vehicles using the public way. Conduct that may create a hazard includes, but is not limited to, operating a vehicle with unsecured loads or disassembling or discarding items on the public way;

~~(5)~~(4) purchase any article from any minor without the written consent of such minor's parent or guardian, which consent shall be signed in the presence of the licensee or the licensee's agent;

~~(8)~~(5) purchase any item from a person who (i) appears to be intoxicated or under the influence of any drug; or (ii) is known by the licensee to be a thief or to have been convicted of burglary or theft;

~~(9)~~(6) engage in any illegal activity or violate any state law related to stolen goods;

~~(10)~~(7) transact business before the hour of 6:00 a.m. or after the hour of 9:00 p.m.

(Omitted text is unaffected by this ordinance)

SECTION 62. The header of Article XVI of Chapter 4-6 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

Article XVI. ~~Funeral Business~~ [Reserved]

SECTION 63. Section 4-6-160 of the Municipal Code of Chicago is hereby repealed in its entirety.

SECTION 64. Section 4-6-170 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-6-170 Hospitals.

(Omitted text is unaffected by this ordinance)

(b) *Application – Additional information required.* In addition to the requirements set forth in Section 4-4-050, an application for, and, if requested, renewal of, a regulated business license to engage in the business of hospital shall be accompanied by the following information:

(Omitted text is unaffected by this ordinance)

(2) a statement setting forth (i) the location or proposed location of the hospital; (ii) the purpose of the hospital; (iii) whether the hospital is for-profit or not-for-profit; (iv) if the hospital is not-for-profit, whether such not-for-profit hospital qualifies for a disproportionate share adjustment consistent with Section ~~148.120~~ 148.120 of Subchapter d of Chapter 1 of Title 89 of the Illinois Administrative Code, as amended, codified at 89 Ill. Adm. Code §148.120; (v) the nature of the treatment given or proposed to be given at the hospital; and (vi) the name and address of the chief physician or chief executive officer;

(Omitted text is unaffected by this ordinance)

~~(c)~~(d) *Departmental duties – Inspections.*

(Omitted text is unaffected by this ordinance)

(2) The commissioner of health, the fire commissioner, the executive director of emergency management and communications, the commissioner of business affairs and consumer protection and their respective designees are authorized: (1) to inspect, at reasonable hours or in case of an emergency, any hospital licensed or required to be licensed under this chapter for the purpose of determining compliance with the requirements of subsection ~~(d)~~(7) ~~(e)~~(6) of this section; and (2) to examine the applicable books and records of any person licensed or required to be licensed under this chapter in order to corroborate the quantities of hazardous chemicals reported or required to be reported by the owner or operator of the facility under Section 11-4-1200.

~~(d)~~(e) *Legal duties.* Each licensee engaged in the business of hospital shall have a duty to:

(Omitted text is unaffected by this ordinance)

(4) Upon reporting a rape, an attempted rape or other felonious sex crime to the police, take the following actions:

(Omitted text is unaffected by this ordinance)

(j) The comprehensive hospital will accept any alleged victim who appears without police assistance. Such hospitals will continue to notify the police department in accordance with the requirements set forth in subsection ~~(d)~~(4) ~~(e)~~(3) of this section. The hospital will then follow the procedure heretofore enumerated;

~~(6)~~(5) report to the department of health, as such department may require from time to time in rules and regulations duly promulgated by the commissioner of health. All such reports shall be furnished to the department of health on forms prepared by such department and the truthfulness and accuracy of the contents thereof shall be verified and signed by the chief physician or administrator of the applicable hospital;

~~(5)~~(6) keep and maintain on file, for a period of not less than three years, all written materials used to document the quantity of each hazardous chemical present at the hospital, if such chemical is present at the hospital in an amount that exceeds the threshold level for reporting as established by regulations promulgated under Title III of the Superfund Amendments and Reauthorization Act of 1986, codified at 42 U.S.C. 11001, et seq. In addition to any other penalty provided by law, a single violation of this subsection may result in license suspension or revocation in accordance with Section 4-4-280 of this Code;

~~(6)~~(7) upon request, to make the records required under this section available for inspection, during regular business hours or in case of emergency, by any city official charged with responsibility for enforcing this chapter.

~~(e)~~(f) *Prohibited acts.* It shall be unlawful for any licensee engaged in the business of hospital to:

(Omitted text is unaffected by this ordinance)

~~(f)~~(g) *Regulations.*

(Omitted text is unaffected by this ordinance)

SECTION 65. Section 4-6-180 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-6-180 Hotel.

(Omitted text is unaffected by this ordinance)

(b) *Application – Additional information required.* In addition to the requirements set forth in Section 4-4-050, an application for, and, if requested, renewal of, a regulated business license to engage in the business of hotel shall be accompanied by the following information:

(1) a statement as to whether, within ten years prior to the date of application or renewal, the applicant or any controlling person has ever been convicted, in custody, under parole or under any other non-custodial supervision resulting from a conviction in a court of any jurisdiction for the commission of any forcible felony, as defined in Section 2-8 of the Criminal Code of 1961, codified at 720 ILCS 5/1-1.

(c) *License issuance and renewal – Prohibited when.* No regulated business license to engage in the business of hotel shall be issued to the following persons:

(1) Any applicant or licensee, as applicable, who, within ten years of the date of application or renewal, has ever been convicted, in custody, under parole or under any other non-custodial supervision resulting from a conviction in a court of any jurisdiction for the commission of any forcible felony, as defined in Section 2-8 of the Criminal Code of 1961, codified at 720 ILCS 5/1-1.

(d) *Departmental duties.*

(Omitted text is unaffected by this ordinance)

(2) The superintendent of police shall, when making a report relative to criminal activity, on or immediately adjacent to the licensed establishment (1) conduct an investigation to determine whether a public nuisance within the meaning of subsection (e)(2) of this section occurred at the establishment or on immediately adjacent property; and (2) prepare a written investigative report summarizing the findings of such investigation and recommending appropriate legal and administrative action which may be taken in response to such public nuisance, including, but not limited to, license suspension or revocation; and (3) transmit the investigative report, within 48 hours of the incident identified in the police report, to the director commissioner of business affairs and consumer protection and corporation counsel for further action as warranted. Upon request by any alderman or city council committee, the corporation counsel shall make the report submitted pursuant to this section subsection available to such alderman or city council committee for review.

(e) *Prohibited acts.* It shall be unlawful for any licensee engaged in the business of hotel to:

(Omitted text is unaffected by this ordinance)

(2) knowingly permit prostitution, pimping, gambling or illegal possession or delivery of, or trafficking in, controlled substances or other drugs, including cannabis, to occur on or immediately adjacent to the licensed ~~premises~~ establishment; or to fail to discover such illegal acts on or immediately adjacent to the licensed establishment under circumstances in which a reasonable person, exercising ordinary care and diligence, would infer that such activity is taking place; or to fail to report to the police in a timely manner any criminal activity occurring on or immediately adjacent to the licensee licensed establishment, if such criminal behavior activity is observed by or reported to the licensee. Provided, however, that it shall be an affirmative defense to any prosecution under this subsection if the licensee immediately notified the police of the public nuisance occurring on or immediately adjacent to the licensed establishment. For purposes of this subsection, the term "licensee" also includes employees and agents of the licensee.

(Omitted text is unaffected by this ordinance)

SECTION 66. Section 4-6-190 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows;

4-6-190 Board-up company.

(Omitted text is unaffected by this ordinance)

(b) *Application – Additional information required.* In addition to the requirements set forth in Section 4-4-050, an application for, and, if requested, renewal of, a regulated business license to engage in the business of board-up company shall be accompanied by the following information:

(Omitted text is unaffected by this ordinance)

(4) a certificate of insurance, as required by subsection ~~(e)(2)~~ (e)(1) of this section.

(Omitted text is unaffected by this ordinance)

(e) *Legal duties.* Each licensee engaged in the business of board-up company shall have a duty to:

(Omitted text is unaffected by this ordinance)

(2) before any board-up work begins, give to the customer a written estimate of the total cost of the board-up work and any other work to be done by the board-up company. The word "estimate" shall be conspicuously placed on the document. The estimate shall be signed by the licensee or by such licensee's agent or employee and shall contain the licensee's name, business address, business telephone number, and board-up company license number. Such written estimate shall state the total estimated cost of the following items: (i) parts listed with reasonable particularity and identified by a brand name or the equivalent; (ii) labor; (iii) incidental services; and (iv) charges, if any, for making such estimates;

(3) record on an invoice all work and services provided by the board-up company. Such invoice shall state the board-up company's name, address and board-up company license number and shall contain a detailed description of all board-up work that was done and all other work or services performed or provided by the board-up company, all parts supplied, and the exact charge for each part or service. One copy of the invoice required under this subsection ~~(c)(4)~~ (c)(3) shall be given to the customer upon completion of all work and services;

(Omitted text is unaffected by this ordinance)

(f) *Prohibited acts.* It shall be unlawful for any licensee engaged in the business of board-up company to:

(Omitted text is unaffected by this ordinance)

~~(7)(6)~~ enter into any unconscionable agreement or contract.

(Omitted text is unaffected by this ordinance)

SECTION 67. Section 4-6-200 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-6-200 Dry cleaner.

(a) *Definitions.* As used in this section:

"Dry cleaner" means any person keeping or using more than two quarts of any solvent other than water, including, but not by way of limitation, solvents of the petroleum distillate type, coal tar distillate type or chlorinated hydrocarbon type, for the purpose of cleaning or renovating wearing apparel, fabrics, textiles, drapes, curtains, rugs, blankets, furs, leather or other material, for profit or reward. The term shall also include dry-cleaning establishments commonly known as self-service coin-operated dry cleaning establishments.

(Omitted text is unaffected by this ordinance)

(b) *Application – Additional information required.* In addition to the requirements set forth in Section 4-4-050, an application for, and, if requested, renewal of, a regulated business license to engage in the business of dry cleaner shall be accompanied by the following information:

(1) whether the business will be operated as a full service or self-service coin-operated dry cleaner;

(Omitted text is unaffected by this ordinance)

(3) if the application is for an initial license for a self-service coin-operated dry cleaner, proof that the applicant has submitted to the building commissioner a complete and explicit set of plans and specifications of the building in which the ~~dry-cleaning~~ dry cleaning establishment will be located and a complete diagram of the floor plan of each room to be occupied by such ~~dry-cleaning~~ dry cleaning establishment, correctly showing the arrangement or setting of all machinery and equipment to be installed therein.

(c) *Departmental duties – Inspections.*

(1) The departments of buildings, health and fire are authorized to inspect or to cause to be inspected all premises and vehicles as necessary to ascertain whether the licensee is in compliance with all provisions of this Code and the laws of the State relative to operating a dry cleaning establishment.

(d) *Legal duties.* Each licensee engaged in the business of dry cleaner shall have a duty to:

(1) install tanks for the storage of any volatile flammable liquid used in connection with the ~~dry-cleaning~~ dry cleaning business in accordance with the requirements set forth in Chapter 13-40 of this Code;

(2) construct and equip any building used for the purpose of dry cleaning in accordance with the applicable building and fire provisions of this Code;

(3) if the ~~dry-cleaning~~ dry cleaning establishment uses flammable liquids, comply with the requirements set forth in Chapter 15-24 of this Code;

(Omitted text is unaffected by this ordinance)

(7) charge customers the price indicated on the list of services required under subsection (d)(6) of this section. Provided, however, that a price higher than the price indicated

on such list of services may be charged if the amount of the difference and the reasons for the difference are disclosed to the customer prior to performing the requested ~~clothing alteration dry~~ cleaning.

(e) *Prohibited acts.* It shall be unlawful for any licensee engaged in the business of dry cleaner to:

(1) use any flammable solvent having a flash point below 140 degrees Fahrenheit (closed cup tester) in any building or portion thereof used or intended to be used for purposes other than dry cleaning, or in any dry cleaning establishment located within 100 feet of the nearest boundary of any school, place of worship, hospital or theater;

(2) permit vapors or odors emanating from the dry cleaning establishment to become a nuisance to any portion of the premises in which such establishment is located or any adjoining ~~on or~~ nearby premises;

(Omitted text is unaffected by this ordinance)

(4) if the dry cleaner is a self-service coin-operated establishment, permit any person under the age of 15 years to operate any such self-service coin-operated machine; and

(Omitted text is unaffected by this ordinance)

SECTION 68. Section 4-6-210 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-6-210 Hazardous materials.

(Omitted text is unaffected by this ordinance)

(b) *Application - Additional information required.* In addition to the requirements set forth in Section 4-4-050, an application for, and, if requested, renewal of, a regulated business license to use or maintain any hazardous material in connection with any place of business shall be accompanied by the following information:

(Omitted text is unaffected by this ordinance)

(5) any other information that the deputy fire commissioner of the bureau of fire prevention, the commissioner of the health, the executive director of emergency management and communications or the commissioner of business affairs and consumer protection may require to implement the requirements of this section.

(Omitted text is unaffected by this ordinance)

(e) *Legal duties.* Each licensee that uses or maintains any hazardous material in connection with such licensee's business shall have a duty to:

(Omitted text is unaffected by this ordinance)

(2) keep and maintain on file, for a period of not less than three years, all written materials used to document the quantity of each hazardous chemical present at the licensee's business, if such chemical is present at the business in an amount that exceeds the threshold level for reporting as established by regulations promulgated under Title III of the Superfund Amendments and Reauthorization Act of 1986, codified at 42 U.S.C. 11001, et seq. In addition to any other penalty provided by law, a single violation of this subsection may result in suspension or revocation of all licenses held by such licensee in accordance with Section 4-4-280 of this Code;

(Omitted text is unaffected by this ordinance)

SECTION 69. Section 4-6-230 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-6-230 Booting of motor vehicles.

(Omitted text is unaffected by this ordinance)

(f) *Legal duties.* Each licensee engaged in the business of booting of motor vehicles shall have a duty to:

(1) maintain in full force and effect at all times throughout the duration of the license period commercial general liability insurance, with limits of not less than \$500,000.00 per person and not less than \$1,000,000.00 per incident, arising in any way from the issuance of a license. The policy of insurance required under this subsection shall (i) be issued by an insurer authorized to insure in the State of Illinois; (ii) name the City of Chicago as additional insured; and ~~(iii)~~ (iii) include a provision requiring 30 days' advance notice to the commissioner prior to cancellation or lapse of the policy. A copy of such certificate of insurance shall be kept on the licensed premises, and, upon request by any authorized city official, shall be made available for inspection by such authorized city official;

(Omitted text is unaffected by this ordinance)

(13) provide the owner of a booted vehicle with a legible receipt, which shall indicate (i) the date and time the boot was placed on the vehicle; (ii) the date and time the owner returned to the vehicle; and (iii) the date and time the boot was removed from the vehicle. Such receipt shall include the name of the person who installed the boot and shall clearly state that the owner has the option to pay any fees assessed in connection with the booting operation by credit card. The licensee shall keep ~~a copy of such receipt~~ on file at the licensed premises, for a period of at least three years from the date of its issuance, a copy of the receipts required to be provided under this paragraph (13), and, upon request by any authorized city official, shall make a copy of such receipt(s) available for inspection by such authorized city official.

(Omitted text is unaffected by this ordinance)

SECTION 70. Section 4-6-240 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-6-240 Immigration assistance.

(Omitted text is unaffected by this ordinance)

(e) *Legal duties.* Each licensee engaged in the business of immigration assistance shall have a duty to:

(1) before providing any assistance in an immigration matter, provide the customer with a written contract that includes the following provisions: (i) an explanation of the services to be performed; (ii) identification of all compensation and costs to be charged to the customer for the services to be performed; (iii) a statement that documents submitted in support of an application for non-immigrant, immigrant or naturalization status may not be retained by the licensee for any purpose, including payment of compensation or costs; (iv) a statement, which shall be on the face of the contract and shall be in print larger and more conspicuous than other print on the contract, that the licensee is not an attorney and may not perform legal services; (v) a statement that the customer may rescind the contract within 72 hours, which shall be conspicuously set forth in the contract in understandable language substantially similar to "You may cancel this contract within 3 days and get your money back for work not performed." The written contract required under this subsection (e)(1) shall be in both English and in the language of the customer. A copy of the contract shall be provided to the customer upon the customer's execution of the contract. The customer shall have the right to rescind such contract within 72 hours of his or her signing of the contract;

(2) upon demand of the customer, return to the customer any documents submitted in support of an application for non-immigrant, immigrant or naturalization status;

(Omitted text is unaffected by this ordinance)

(f) *Advertising – Additional duties.*

(1) Every licensee who advertises immigration assistance services by signs, pamphlets, newspapers or any other means shall post or otherwise include with the advertisement a notice in English and in the language in which the advertisement appears. The notice shall be of a conspicuous size and shall state the following: "The individual providing assistance to you is not an attorney licensed to practice law or accredited by the board of immigration appeals to provide representation to you before the bureau of citizenship and immigration services, the department of law, the department of state or any immigration authorities and may not give legal advice or accept fees for legal advice";

(Omitted text is unaffected by this ordinance)

~~(f)~~(g) *Prohibited acts.* It shall be unlawful for any licensee engaged in the business of immigration assistance to:

(Omitted text is unaffected by this ordinance)

(3) charge fees, directly or indirectly, for referring an individual to an attorney or for any immigration matter not authorized under subsection (c) of this section. Provided, however, that a person may charge a fee for notarizing documents as permitted by the Illinois Notary Public Act;

(Omitted text is unaffected by this ordinance)

~~(g)~~(h) *Penalty.* In addition to any other penalty provided by law, any person who violates any provision of this section or any rule or regulation promulgated thereunder shall be subject to a fine of not less than \$250.00 nor more than \$2,500.00 for the first offense and not less than \$500.00 nor more than \$5,000.00 for a second or any subsequent offense, or imprisonment for a period not to exceed six months, or both, for each offense. Each day that a violation continues shall constitute a separate and distinct offense.

~~(h)~~(i) *Private right of action.* Any person aggrieved by any violation of this section or any rule or regulation promulgated thereunder may bring an action in an appropriate court against any person subject to this section, for injunction against the violation or for such other or additional relief as may be appropriate to deter, prevent or compensate for the violation. It is the express intention of the city council that remedies for violation of this ordinance shall be cumulative.

SECTION 71. Section 4-6-250 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-6-250 Expediter Company.

(a) *Definitions.* As used in this section:

“Act related to expediting” means: (1) any activity or service requiring a license under this section; (2) any activity requiring a building permit issued under Chapter 13-32 of this Code or any other license, certificate or permit; or (3) any conduct regulated by this section; or (4) any duty or other requirement imposed by this section; or (5) any inspection of a building or premises or performance of any other legal or work-related duty by a city inspector, city personnel or other government official in connection with: (i) the issuance of an expediter license under this section, or (ii) the issuance of any license, permit or certificate under this Code, or (iii) ~~for the purpose of~~ enforcing the requirements of this Code or any other law regulating building construction or the health or safety of construction site workers, current or eventual users or occupants of a building or premises or the general public.

(Omitted text is unaffected by this ordinance)

(d) *Legal duties.* Each licensee engaged in the business of expediter company shall have a duty to:

(Omitted text is unaffected by this ordinance)

(4) comply with all reasonable requests made by any authorized city official necessary or appropriate to implement the requirements of this chapter; ~~and~~

(5) cooperate fully with any authorized city official in any inquiry, inspection or investigation necessary or appropriate to implement the requirements of this chapter; and

(Omitted text is unaffected by this ordinance)

(e) *Prohibited acts.* It shall be unlawful for any licensee engaged in the business of expediter company to:

(Omitted text is unaffected by this ordinance)

(6) knowingly provide or offer to provide a gift to a city employee in violation of Section 2-156-040 or in violation of any city department’s zero gift policy;

(7) fail to report immediately to the commissioner any violation of subsections (c)(1) through (c)(6), inclusive, of this section if: (i) such violation is committed by an employee of the licensee and such employee holds or is required to hold an expediter natural person license under

~~this chapter Section 4-6-260~~; and (ii) such violation is known or reasonably should have been known by the licensee under this section;

(Omitted text is unaffected by this ordinance)

(13) misrepresent or to cause to be misrepresented to any city supervisor regarding the time period that a matter has been pending before a city employee or before a city contractor;

(14) use or to cause to be used terms such as "licensed by the department of business affairs and consumer protection" or "licensed" or "registered" to convey the impression that such person is licensed by the department under this chapter when, in fact, the person is not so licensed; or

(15) fail to notify the commissioner of the termination of employment for any reason of any person requiring an expediter/natural person license under ~~this chapter Section 4-6-260~~, if such expediter/natural person was hired by, employed on a contractual basis by or receiving any remuneration for services from a licensee under this section. The notification required under this subsection shall be provided to the commissioner in writing within 14 business days of termination of employment of such licensee.

In addition to any other penalty provided by law: Any person who violates any requirement of subsections (e)(1) through (e)(7), inclusive, of this section shall be subject to a fine of not less than \$2,000.00 nor more than \$5,000.00 for each offense. Any person who violates any requirement of subsections (e)(8) through (e)(15), inclusive, of this section shall be subject to a fine of ~~\$1,000.00~~ \$1,000.00 for the first offense; \$1,500.00 for the second offense; and \$2,000.00 for the third or any subsequent offense. Each day that a violation continues shall constitute a separate and distinct offense.

(Omitted text is unaffected by this ordinance)

(g) *License revocation – Four year wait for new license.* No person whose expediter license under this ~~chapter section~~ is revoked for any cause shall be granted a license under this section, under the same or different name, for a period of four years from the date of revocation.

(Omitted text is unaffected by this ordinance)

SECTION 72. Section 4-6-260 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-6-260 Expediter/Natural Person

(a) *Definitions.* As used in this section:

"Act related to expediting" means: (1) any activity or service requiring a license under this section; (2) any activity requiring a building permit issued under Chapter 13-32 of this Code or any other license, certificate or permit; or (3) any conduct regulated by this section; or (4) any duty or other requirement imposed by this section; or (5) any inspection of a building or premises or performance of any other legal or work-related duty by a city inspector, city personnel or other government official in connection with: (i) the issuance of an expeditor license under this section, or (ii) the issuance of any license, permit or certificate under this Code, or (iii) ~~for the purpose of~~ enforcing the requirements of this Code or any other law regulating building construction or the health or safety of construction site workers, current or eventual users or occupants of a building or premises or the general public.

(Omitted text is unaffected by this ordinance)

"Expediter" means any natural person who, for compensation of any type from a person seeking to procure a license, certificate or permit from any city department, or who, as an employee of a an expeditor company licensed or requiring a license under Section ~~4-6-470~~ 4-6-250, provides to any person any of the following services: (1) preparing or submitting any license, certificate or permit application; or (2) monitoring the progress of any license, certificate or permit application at any stage of the application review process, including, but not limited to, plan review of any type; or (3) inquiring as to the status of any license, certificate or permit application; or (4) attempting, in any way, to persuade city personnel to issue a license, certificate or permit or to adopt or approve a particular processing schedule or interpretation of any provision of the Chicago Municipal Code in connection with a license, certificate or permit application.

(Omitted text is unaffected by this ordinance)

(b) *License Application – Additional information required:* In addition to the requirements set forth in Section 4-4-050, an application for, and, if requested, renewal of, a license authorizing a natural person to engage in the business of expeditor shall be accompanied by the following information:

(1) whether the applicant is a sole proprietor engaged in the business of expeditor or an employee of an expeditor company as defined in Section ~~4-6-260(a)~~ 4-6-250(a);

(Omitted text is unaffected by this ordinance)

~~(6)(7)~~ if the applicant is a sole proprietor engaged in the business of expeditor, proof of insurance, as required under subsection (d)(3) of this section.

(Omitted text is unaffected by this ordinance)

(d) *Legal duties.* Each licensee engaged in the business of expediter shall have a duty to:

(Omitted text is unaffected by this ordinance)

(3) if the expediter is a sole proprietor, obtain commercial general liability insurance with limits of not less than ~~\$300,000.00~~ \$300,000.00, per occurrence, for bodily injury and property damage arising in any way from the issuance of the license. Each policy of insurance required under this section shall: (1) be issued by an insurer authorized to insure in Illinois; (2) name the City of Chicago as additional insured; and (3) include a provision requiring 30 days' advance notice to the commissioner prior to cancellation or lapse of the policy. The licensee shall maintain the insurance required under this section in full force and effect for the duration of the license period;

(4) comply with all reasonable requests made by any authorized city official necessary or appropriate to implement the requirements of this chapter; ~~and~~

(5) cooperate fully with any authorized city official in any inquiry, inspection or investigation necessary or appropriate to implement the requirements of this chapter;

(6) if applicable, ~~to~~ register as a lobbyist in accordance with the requirements of Article III of Chapter 2-156 of this Code;

(7) while engaged in the business of expediter or otherwise while on duty as an expediter in City Hall or in any main office, satellite office or other place of business maintained, owned, leased or controlled by a city department, (i) to carry, at all such times on his or her person, a copy of the licensee's license; and (ii) upon request of any department head or department head's designee, to produce a copy of such license and photographic identification; and (iii) in a conspicuous place on the outside of such licensee's outer clothing, to wear a badge issued by the city indicating that such individual is licensed as an expediter under this section. Such badge shall state the licensee's full name and license number; the name of the licensee's employer; and the expiration date of the license; and

(8) upon termination by the licensee of his or her employment with the employer identified in the license application, obtain a new license under this section prior to engaging in the business of expediter with a new employer.

(e) *Prohibited acts.* It shall be unlawful for any licensee engaged in the business of expediter to:

(Omitted text is unaffected by this ordinance)

(6) knowingly provide or offer to provide a gift to a city employee in violation of Section 2-156-040 or in violation of any city department's zero gift policy;

(Omitted text is unaffected by this ordinance)

(12) misrepresent or to cause to be misrepresented to any city supervisor regarding the time period that a matter has been pending before a city employee or before a city contractor; or

(13) use or to cause to be used terms such as "licensed by the department of business affairs and consumer protection" or "licensed" or "registered" to convey the impression that such person is licensed by the department under this chapter section when, in fact, the person is not so licensed.

In addition to any other penalty provided by law: Any person who violates any requirement of subsection (e)(1) through (e)(5), inclusive, of this section or any rule or regulation promulgated thereunder shall be subject to a fine of not less than \$2,000.00 nor more than \$5,000.00 for each offense. Any person who violates any requirement of subsection (e)(6) through (e)(9), inclusive, of this section or any rule or regulation promulgated thereunder shall be subject to a fine of ~~\$1,000.00~~ \$1,000.00 for the first offense; \$1,500.00 for the second offense; and \$2,000.00 for the third or any subsequent offense. Each day that a violation continues shall constitute a separate and distinct offense.

(Omitted text is unaffected by this ordinance)

(g) *License revocation - Four year wait for new license.* No person whose expediter license under this chapter section is revoked for any cause shall be granted a new license under this section, under the same or different name, for a period of four years from the date of revocation.

(h) *Violation - Penalty.* Except as otherwise provided in this section, and in addition to any other penalty provided by law, any person who violates any requirement of this section or any rule or regulation promulgated ~~hereunder~~ thereunder shall be fined not less than \$250.00 nor more than \$500.00 for each offense.

SECTION 73. Section 4-6-270 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-6-270 Home occupations.

(Omitted text is unaffected by this ordinance)

(g) *Prohibited acts.* It shall be unlawful for any licensee engaged in a home occupation to:

(9) regardless of whether a dwelling unit is used for one or more home occupations: (i) allow more than two patrons or clients of the home occupation to be present in the dwelling unit at any one time; or (ii) allow more than ten patrons or clients of the home occupation to be present in the dwelling unit during at any 24-hour period; or (iii) allow any person, other than the person(s) who reside in the dwelling unit and not more than one non-resident employee, to perform any work in the dwelling unit in connection with the home occupation(s) being carried on in such dwelling unit. Provided, however, that the restrictions on the number of patrons, clients and persons performing work in a dwelling unit shall apply to all home occupations within such dwelling unit and shall not be cumulative;

(Omitted text is unaffected by this ordinance)

(h) *Construction of section.*

(Omitted text is unaffected by this ordinance)

(2) Nothing in this section shall prevent a condominium association's board of directors, a cooperative association's board of directors or a landlord from adopting a rule, declaration; or bylaw prohibiting home occupations on the premises under which circumstances such rule shall supersede this chapter section in effect. Nothing in this chapter section shall preclude, invalidate or override any existing covenant, bylaw or rule of a condominium association, common interest community, housing cooperative or landlord which prohibits, restricts or regulates, in a stricter manner than this chapter section, home occupations.

SECTION 74. Section 4-6-280 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-6-280 Home repair.

(a) *Definitions.* As used in this section:

"Home repair" means fixing, replacing, altering, converting, modernizing, improving or making an addition to any real property primarily designed or used as a residence. The term "home repair" includes the construction, installation, replacement or improvement of driveways, swimming pools, porches, kitchens, bathrooms, basements, chimneys, chimney liners, garages, fences, fallout shelters, central air conditioning, central heating, boilers, furnaces, hot water heaters, electrical wiring, sewers, plumbing fixtures, storm doors, storm windows, roofs, awnings and other improvements to structures within a residence or upon the land adjacent thereto. The term "home repair" does not include (i) the sale, installation, cleaning or repair of carpets; (ii) the sale of goods or materials by a merchant who does not, directly or through a subsidiary, perform any work or labor in connection with the installation or application of the goods and materials; (iii) the repair, installation, replacement or connection of any home appliance, including, but not

limited to, ~~disposal disposals~~, refrigerators, ranges, garage door openers, television antennas, washing machines, telephones or other appliances when the persons replacing, installing, repairing or connecting such home appliance are employees or agents of the merchant that sold the home appliance; (iv) television repair; or (v) landscaping.

(Omitted text is unaffected by this ordinance)

(b) *Exemptions.* The requirements of this section shall not apply to (1) persons who perform home repairs to their own property; or (2) individuals who are employees of persons licensed under this section when such individual is working within the scope of their employment; or (3) except as otherwise provided in Section 4-36-120(G), persons holding a valid general contractor's license under Chapter 4-36 of this Code.

(c) *Application – Additional information required.* In addition to the requirements set forth in Section 4-4-050, an application for, or renewal ~~or of~~, a regulated business license to engage in the business of home repair shall be accompanied by the following information:

(Omitted text is unaffected by this ordinance)

(4) proof of commercial general liability insurance, as required ~~by~~ under subsection (d)(1) of this section;

(d) *Legal duties.* Any licensee engaged in the business of home repair shall have a duty to:

(1) obtain commercial general liability insurance, with limits of not less than \$300,000.00 per occurrence, for bodily injury and property damage arising in any way from the issuance of the license. The policy of insurance required under this subsection ~~(i)~~ shall (i) be issued by an insurer authorized to insure in the State of Illinois; (ii) name the City of Chicago as an additional insured; and ~~(iii)~~ (iii) include a provision requiring 30 days' advance notice to the commissioner prior to cancellation or lapse of the policy. The licensee shall maintain the insurance required under this subsection in full force and effect throughout the duration of the license period. A copy of such certificate of insurance shall be kept on the licensed premises, and, upon request by any authorized city official, shall be made available for inspection by such authorized city official. A single violation of this subsection may result in license suspension or revocation in accordance with the requirements set forth in Section 4-4-280;

(Omitted text is unaffected by this ordinance)

(4) give to the licensee's customer a signed copy of the written estimate with the word "estimate" conspicuously placed thereon. Such estimate shall include the licensee's name and business address. No person engaged in the business of making home repairs shall demand a

waiver of any customer's rights herein enumerated as a precondition to acceptance of repair work;

(5) record on an invoice all home repair work performed by the licensee. Such invoice shall include the licensee's name and address and shall describe in detail all services or work performed and all parts supplied and the exact charge for each part or service. One copy of such invoice shall be given to the customer upon completion of the home repair;

(Omitted text is unaffected by this ordinance)

SECTION 75. Section 4-6-290 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-6-290 Bed-and-Breakfast Establishment

(Omitted text is unaffected by this ordinance)

(d) *Departmental duties.*

(1) The department of buildings and the fire department shall inspect each bed-and-breakfast establishment before any initial license is issued for such establishment. Provided, however, ~~however,~~ that no pre-license issuance inspection shall be required by the department of buildings if, within the 12-month period prior to the date of submission of the license application, the applicant obtained a permit inspection or certificate of occupancy from the department of buildings for the premises identified in the license application. Thereafter, the department of buildings and the fire department shall inspect the establishment once every two year ~~years~~ to determine whether the establishment complies with all applicable requirements of this Code.

(e) *License issuance and renewal – Prohibited when.* No regulated business license to engage in the business of bed-and-breakfast establishment shall be issued to the following persons:

(1) any applicant or licensee, as applicable, unless the establishment identified in the license application is: (A) an owner-occupied, single-family residential building; or (B) an owner-occupied multiple-family dwelling that does not exceed four stories in height and contains no more than 11 sleeping rooms; or (C) an owner-occupied condominium, townhouse or cooperative. Throughout the duration of any rental period, occupancy of the establishment by any person owning 25 percent or more of the interest in the establishment shall be a continuing requirement for maintaining a license under this chapter; provided, however, that it shall not be a violation of this requirement if the owner (i) is absent from the establishment overnight or for any longer period of time not to exceed 120 days within a 12-month period; or (ii) is on active

military duty for any length of time; and (iii) appoints a designated agent or employee to manage, control and reside in the establishment during the owner's absence;

(2) any applicant or licensee, as applicable, unless the department of buildings and the fire department inspect the establishment before the initial license is issued; provided, however, that no pre-license issuance inspection shall be required by the department of buildings if, within the 12-month period prior to the date of submission of the license application, the applicant obtained a permit inspection or certificate of occupancy from the department of buildings for the premises identified in the license application. Thereafter, the department of buildings and the fire department shall inspect the establishment once every two years to determine whether the establishment complies with all applicable requirements of this Code;

(Omitted text is unaffected by this ordinance)

(f) *Legal duties.* Each licensee engaged in the business of bed-and-breakfast establishment shall have a duty to:

(1) obtain commercial general liability insurance, with limits of not less than \$300,000.00 per occurrence, for bodily injury and property damage arising in any way from the issuance of the license. Each policy of insurance required under this subsection (f)(1) shall (i) be (i) issued by an insurer authorized to insure in the State of Illinois; and (ii) include a provision requiring 30 days' advance notice to the commissioner prior to cancellation or lapse of the policy. The licensee shall maintain the insurance required under this section in full force and effect for the duration of the license period. A single violation of this subsection shall result in suspension or revocation of the license in accordance with Section 4-4-280 of this Code;

(Omitted text is unaffected by this ordinance)

(5) comply with all applicable building and fire prevention provisions of this Code, and with any regulations promulgated thereunder. In addition, the following requirements shall be met:

(i) approved smoke detectors equipped with an escape light, or approved smoke detectors and approved unit battery equipment for emergency illumination or any approved System II or System III emergency lighting system, shall be installed in each sleeping room and stairway and in all other locations required by Chapter 13-64 of this Code. In addition to these smoke detectors, each establishment shall provide at least one smoke detector, which may be either portable or permanently wired, that emits a flashing or stroboscopic light signal or vibration to indicate the presence of smoke designed to serve hearing impaired persons as required by Section 13-64-180. For purposes of this subsection, an approved smoke detector shall be the ionization chamber or photoelectric type, either battery powered or 110 volt AC, and shall bear the label of a nationally recognized standards testing laboratory indicating that the smoke detector has been tested and listed as a single or single and multiple station smoke detector.

Approved unit battery equipment shall meet the requirements of Section 18-27-700.66 of this Code;

(ii) manual extinguishing equipment shall be provided in each sleeping room or within 15 feet of any sleeping room in accordance with NFPA-10 (Standards for the Installation of Portable Fire Extinguishers);

(iii) all combustibles or flammable liquids shall be stored in approved metal containers. No combustible storage shall be allowed in or under stairways;

(iv) all trash containers used inside the building shall be metal;

(v) no portable heating devices shall be allowed in sleeping rooms;

(vi) an evacuation diagram identifying all means of egress from the establishment shall be posted in a conspicuous place on the inside panel of each guest room door; and

(Omitted text is unaffected by this ordinance)

(i) *Penalty.* Except as otherwise provided in this section, and in addition to any other penalty provided by law, three or more violations of any provision of this section or any rule or regulation promulgated thereunder on three different days within any 12-month period may result in license suspension or revocation in accordance with Section 4-4-280. Each day that a violation continues shall constitute a separate and distinct offense.

(Omitted text is unaffected by this ordinance)

SECTION 76. Section 4-6-300 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-6-300 Vacation rentals.

(a) *Definitions.* As used in this section:

(Omitted text is unaffected by this ordinance)

(2) "corporate housing" means a dwelling unit owned or leased by a business entity that is available for rent or for hire for transient occupancy solely by the business entity's officers, employees, family members of the officers or employees, consultants, vendors or contractors. "Family members" means an officer's or employee's (i) mother, father, spouse, brother or sister (including blood, step or half), son or daughter (including blood, step or half), ~~father-in-law~~ father-in-law, mother-in-law, daughter-in-law, son-in-law, brother-in-law, sister-in-law, grandparents or grandchildren; (ii) court-appointed legal guardian or a person for whom the employee or officer is a ~~court-appointed~~ court-appointed legal guardian; or (iii)

domestic partner or the domestic partner's mother, father, brother or sister (including blood, step, or half), or son or daughter (including blood, step or half).

(Omitted text is unaffected by this ordinance)

(2) a statement setting forth (i) the address of the building in which the vacation rental is located; (ii) the location of the vacation rental within the building; (iii) the total number of sleeping rooms within the vacation rental; and (iv) the ownership of the vacation rental;

(Omitted text is unaffected by this ordinance)

(5) an affidavit executed by a duly authorized representative of the homeowners association or the board of directors (1) attesting that the homeowners association or board of directors has approved the dwelling unit for use as a vacation rental; and (2) specifically identifying all other dwelling units in the building approved for use as vacation rentals; and (3) attesting that the association's or board's bylaws are in compliance with the requirements set forth in items (i) through (iv), inclusive, of subsection (c)(5) of this section;

(Omitted text is unaffected by this ordinance)

(e) *Department duties – Inspections.*

(Omitted text is unaffected by this ordinance)

(2) If the licensee provides food to his guests in the vacation rental, the board of health may inspect the vacation rental in accordance with rules and regulations promulgated by the board of health.

(f) *Legal duties.* Any licensee engaged in the business of vacation rental shall have a duty to:

(1) obtain (i) homeowner's fire, hazard and liability insurance; and (ii) general commercial liability insurance, with limits of not less than \$1,000,000.00 per occurrence, combined single limit, for bodily injury, personal injury and property damage arising in any way from the issuance of the license or activities conducted pursuant to the license. The licensee shall maintain the insurance required under this subsection (f)(1) in full force and effect for the duration of the license period;

(2) maintain current guest registration records which contain the following information about each guest: (i) name, (ii) address, (iii) signature, and (iv) dates of accommodation;

(Omitted text is unaffected by this ordinance)

(5) provide guests with soap, clean individual bath cloths and towels and clean linen. All linens, bath cloths and towels shall be kept in good repair and changed between guests;

(Omitted text is unaffected by this ordinance)

(h) ~~Operating without a license~~ Operating without a license.

(Omitted text is unaffected by this ordinance)

SECTION 77. Section 4-8-010 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-8-010 Definitions.

(Omitted text is unaffected by this ordinance)

“Mobile desserts vendor” means any person who, by traveling from place to place upon the public ways, serves from a two-wheeled or ~~three-wheeled~~ three-wheeled motorized or non-motorized vehicle, pushcart, or handcart individual portions of ice cream, ice milk, frozen dessert mix, sundaes or other frozen desserts that are totally enclosed in a wrapper or container and which have been manufactured, prepared or wrapped in a licensed food establishment.

(Omitted text is unaffected by this ordinance)

SECTION 78. Section 4-8-066 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

4-8-066 Prepackaged and nonperishable food – Exemption.

(a) No establishment where the only food, drink, confection or condiment that is stored, sold or offered for sale is prepackaged and nonperishable shall be required to obtain a retail food establishment license. A limited business license may, however, be required pursuant to chapter 4-4.

(Omitted text is unaffected by this ordinance)

SECTION 79. Section 4-36-020 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through, as follows:

4-36-020 License – Required.

(A) No person shall own, operate, conduct, manage, engage in, maintain or carry on the business of a general contractor without first having obtained a general contractor license. The general contractor license shall be in addition to any other license required by law, including, but not limited to, the ~~home repair license issued pursuant to Section 4-6-280~~ and the excavators license issued pursuant to Chapter 4-196 of this Code, if applicable.

(Omitted text is unaffected by this ordinance)

SECTION 80. Section 4-36-050 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through, as follows:

4-36-050 License – Application.

(Omitted text is unaffected by this ordinance)

(B) If the applicant is a corporation:

(Omitted text is unaffected by this ordinance)

(3) The full name, title, residence address, e-mail address and residence telephone number of all ~~registered agents and~~ controlling persons;

(Omitted text is unaffected by this ordinance)

(C) If the applicant is a partnership or limited liability company:

(Omitted text is unaffected by this ordinance)

(2) The full name, title, residence address, e-mail address and residence telephone number of all partners, if a general partnership; of all general and limited partners, if a limited partnership; of all managers, managing members and members, if a limited liability company; and of all ~~registered agents and~~ controlling persons;

(Omitted text is unaffected by this ordinance)

SECTION 81. Section 4-36-060 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as set forth in Coun. J. 7-30-08, p. 34713, as follows:

4-36-060 License issuance and renewal prohibited when.

(Omitted text is unaffected by this ordinance)

Eligibility for issuance of a license under this chapter shall be a continuing requirement for maintaining a license under this chapter. Failure to maintain such eligibility may result in license suspension or revocation in accordance with the requirements of Section 4-4-280 of this Code.

SECTION 82. Section 4-36-120 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as followed:

4-36-120 Duties.

A licensee under this chapter shall have the following duties:

(Omitted text is unaffected by this ordinance)

(G) If the licensee is engaged at a specific job site in the business of home repair, as defined in Section 4-6-280(a), to comply with the requirements set forth in paragraphs (2) through (6), inclusive, of Section 4-6-280(d) and in paragraphs (1) through (4), inclusive, of Section 4-6-280(c).

(Omitted text is unaffected by this ordinance)

SECTION 83. Section 4-60-142 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-60-142 Responsibilities of licensee.

(a) A licensee is responsible to the community surrounding the licensed premises. A city liquor dealer's license issued or renewed after the effective date of this section shall be subject to suspension or revocation if the licensee's business becomes or creates a nuisance under this section or if it causes a public nuisance under Section 4-60-195. A licensed business is or creates a nuisance under this section if within any consecutive 12 months not less than three separate incidents occur, before, on or after the effective date of this ~~2011~~ 2012 amendatory ordinance, on the licensed premises, on or in the licensed premises' parking facility or on adjacent property, while the business establishment is open for business or within one hour of the time the establishment is opened or closed for business, involving acts that violate any federal or state law defining a felony, or any federal or state law or municipal ordinance regulating narcotics, controlled substances or weapons. It is not a defense to a charge of violating this

section that the licensee or the licensee's employees or agents were not personally involved in the commission of the illegal acts except as provided otherwise in paragraph (1) of subsection (c).

(Omitted text is unaffected by this ordinance)

(c) In a proceeding to suspend or revoke a license under this section:

(Omitted text is unaffected by this ordinance)

(2) the illegal acts ~~or~~ must occur or exist while the licensed premises is open for business ~~of or~~ within one hour of the time the establishment is opened or closed for business; and

(Omitted text is unaffected by this ordinance)

SECTION 84. Section 4-60-181 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-60-181 Revocation order not stayed by appeal.

An order of the liquor control commissioner revoking a city license under this chapter shall take immediate effect if the liquor control commissioner finds that any of the following circumstances are present: (a) the revocation is for violation of any federal or state law or city ordinance regulating the sale, use or possession of firearms; or (b) the revocation is for violation of any federal or state law or city ordinance regulating the sale, use or possession of narcotics or other controlled substances as defined in the Illinois Criminal Code; or (c) the revocation is for violation of any federal or state law or city ordinance relating to prostitution; or (d) the revocation is for sale of alcoholic liquor to a minor, and the licensee was disciplined for three or more similar sales, occurring in separate incidents, within the prior three years; or (e) the revocation is for violations of this Code or the rules and regulations of the City of Chicago Board of Health related to health and sanitation in a food establishment; or (f) the revocation is ordered pursuant to Section 4-60-195 because the premises caused a public nuisance; or ~~(f)~~(g) if the revocation is of a late-hour privilege, the revocation is for the failure to implement or maintain an adequate exterior safety plan, or for any violation of any law or ordinance that the liquor control commissioner determines warrants immediate revocation of that privilege. For purposes of subsection (d) of this section, "discipline" means revocation, suspension, a voluntary closing in lieu of suspension, or imposition of a fine. In the event that a revocation order contains a finding described in subsection (a), (b), (c), (d), (e), or (f) or ~~(f)~~(g) of this section, the effect of the revocation shall not be stayed.

SECTION 85. Section 4-64-132 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

4-64-132 Cooperation with inspections – Required.

(a) Licensees and their agents are prohibited from closing and locking safe doors and other doors, including, but not limited to, doors to closets and storerooms, when an authorized city investigator has identified himself and announced his intention to inspect the premises for compliance with the requirements of this Code.

(Omitted text is unaffected by this ordinance)

SECTION 86. Section 4-64-191 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-64-191 Certain transactions prohibited.

(Omitted text is unaffected by this ordinance)

Any person who violates this section shall be subject to a fine of \$1,000.00 for a violation involving forty or fewer ~~cigarettes~~, and cigarettes, and \$25.00 per cigarette for a violation involving over forty cigarettes, and an additional \$2,000.00 for the second and each subsequent offense.

SECTION 87. Section 4-64-194 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

4-64-194 Sale of bidi cigarettes and other tobacco products.

(Omitted text is unaffected by this ordinance)

(c) Any person who violates this section shall be subject to a fine of not less than \$500.00 nor more than \$2,000.00 for each offense. Each day that a violation continues shall constitute a separate and distinct offense.

SECTION 88. Section 4-68-100 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-68-100 Patient destination.

(Omitted text is unaffected by this ordinance)

In instances where ~~advances~~ advanced life support services are indicated, and the patient demands transport to a hospital not participating in the State of Illinois Emergency Medical Services System, the patient or his/her immediate relative shall sign an appropriate release form absolving the company, the emergency medical technicians and the resource or associate hospital from responsibility related to the medical care rendered and the continuity thereof, resulting from the inability to offer fully appropriate services.

SECTION 89. Section 4-75-010 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-75-010 Definitions.

(Omitted text is unaffected by this ordinance)

Foster family home” means a facility for child care in residences of families who receive no more than eight children unrelated to them, unless all of the children are of common parentage, for the purpose of providing family care and training for the children on a full-time basis, and as further defined in Section 2.17 of the Child Care Act of 1969, codified at 225 ILCS ~~10/1~~ 10/1 et seq.

“Private event” means a party or similar type of event held primarily for children, such as a birthday party or holiday party for children. Such private event may include food, non-alcoholic beverages and entertainment.

(Omitted text is unaffected by this ordinance)

SECTION 90. Section 4-75-030 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-75-030 License – Application.

(a) In addition to the requirements set forth in Section 4-4-050, an application for, and, if requested, renewal of, a license to engage in the business of children’s services facility shall be accompanied by the following information:

(Omitted text is unaffected by this ordinance)

(6) a statement as to whether the applicant, any controlling person, any manager, any person charged with responsibility for day-to-day management or supervision of the facility or any existing employee or staff member of the facility has ever (i) been declared a sexually dangerous person under ~~“An act in relation to sexually dangerous persons, and providing for their~~

commitment, detention and supervision," the Sexually Dangerous Persons Act, codified at 725 ILCS 205/1.01 et seq.; or (ii) admitted guilt or liability or been found guilty or liable in any judicial proceeding of committing or attempting to commit any offense set forth in Section 10/4.2(b) or (c) of the Child Care Act, codified at 225 ILCS 10/1 et seq., or in Article 11 of the Criminal Code, Sex Offenses, codified at 750 720 ILCS 5/Article 11;

(7) a statement as to whether, within ten years prior to the date of application or renewal, the applicant, any controlling person, any manager, any person charged with responsibility for day-to-day management or supervision of the facility or any existing employee or staff member of the facility has ever been convicted, in custody, under parole or under any other non-custodial supervision resulting from a conviction in a court of any jurisdiction for the commission of a felony of any type other than those felonies required to be disclosed under paragraph (4)(6) of this subsection or of a misdemeanor offense involving drugs or narcotics;

(Omitted text is unaffected by this ordinance)

(c) It is a condition of the license that all information in the license application shall be kept current. Any change in required information shall be reported to the commissioner, on a form provided by the department, no later than ten days after the change has occurred, excluding Saturdays, Sundays and legal holidays.

SECTION 91. Section 4-75-040 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-75-040 License issuance and renewal – Prohibited when.

(a) No license under this chapter shall be issued to the following persons:

(Omitted text is unaffected by this ordinance)

(2) any applicant or licensee, as applicable, if such applicant or licensee, any controlling person, any manager, any person charged with responsibility for day-to-day management or supervision of the facility, or any existing employee or staff member (i) been declared a sexually dangerous person under ~~"An act in relation to sexually dangerous persons, and providing for their commitment, detention and supervision;"~~ the Sexually Dangerous Persons Act, codified at 725 ILCS 205/1.01 et seq.; or (ii) admitted guilt or liability or been found guilty or liable in any judicial proceeding of committing or attempting to commit any offense set forth in Section 10/4.2(b) or (c) of the Child Care Act, codified at 225 ILCS 10/1 et seq., or in Article 11 of the Criminal Code, Sex Offenses, codified at 750 720 ILCS 5/Article 11;

(3) any applicant or licensee, as applicable, if, within ten years prior to the date of application or renewal, such applicant or licensee or any controlling person or any person charged with responsibility for day-to-day management or supervision of the facility or any

existing employee of the facility has ever been convicted, in custody, under parole or under any other non-custodial supervision resulting from a conviction in a court of any jurisdiction for the commission of a felony of any type other than those felonies required to be disclosed under paragraph ~~(4)~~(2) of subsection (a) of this section or of a misdemeanor offense involving drugs or narcotics; unless, upon the request of such person, the commissioner determines that such person has been substantially rehabilitated to warrant the public trust. The burden of proof of substantial rehabilitation shall be on the person seeking such rehabilitation;

(Omitted text is unaffected by this ordinance)

(9) any applicant or licensee, as applicable, that is seeking a night care privilege within the meaning of Section ~~4-175-150~~ 4-75-150 unless all applicable requirements set forth in Section ~~4-175-150~~ 4-75-150 have been met.

(Omitted text is unaffected by this ordinance)

SECTION 92. Section 4-75-070 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

4-75-070 License – Posting – Nontransferability.

Each license issued under this chapter shall be posted in a conspicuous place near the main entrance of the licensed facility. Such license shall not be subject to sale, assignment or transfer, whether voluntary or involuntary, and shall be valid only for the location identified in the license application.

SECTION 93. Section 4-75-090 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through, as follows:

4-75-090 Permitted amusements and other activities – Exceptions.

(Omitted text is unaffected by this ordinance)

(b) A licensee under this chapter may obtain a retail food license to serve food or beverages at the facility, if (i) the service of food or beverages at the facility is incidental or secondary to the primary activity of the facility; and (ii) the facility is not a day care center ~~care~~ as defined in Section 4-75-010.

SECTION 94. Section 4-75-110 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-75-110 Legal duties – All licensees.

(Omitted text is unaffected by this ordinance)

(2) prior to hiring any manager, employee or other staff personnel who have or will have contact with children at the licensed facility, to conduct a State of Illinois and Federal Bureau of Investigation ("FBI") fingerprint-based record search to determine whether such person has a criminal background of the type prohibited under paragraphs ~~(4) and (5)~~ (2) and (3) of subsection (a) of Section 4-75-040. The fingerprints and any information regarding the background checks shall be kept on file at the facility and shall be open to inspection by any authorized city official at all times.

SECTION 95. Section 4-75-120 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-75-120 Prohibited acts – All licensees.

It shall be unlawful for any licensee under this chapter to:

(1) hire or otherwise employ any manager, employee or other staff personnel who has or will have contact with children at the licensed facility if such person has a criminal background of the type prohibited under paragraphs ~~(4) and (5)~~ (2) and (3) of subsection (a) of Section 4-75-040. Provided, however, that it shall be an affirmative defense to the imposition of any fine under this chapter and to license suspension or revocation if, prior to hiring or employing any such manager, employee or other staff personnel: (1) the licensee initiated, pursuant to the Illinois Uniform Conviction Information Act, codified at 20 ILCS 2635/1 et seq., a state and FBI fingerprint-based record search of the person so hired or employed; and (2) such fingerprint-based record search indicated that the person so hired or employed did not have a criminal background of the type prohibited under paragraphs ~~(4) and (5)~~ (2) and (3) of subsection (a) of Section 4-75-040; and (3) the licensee did not acquire any subsequent or independent knowledge that the person so hired or employed had a criminal background of the type prohibited under paragraphs ~~(4) and (5)~~ (2) and (3) of subsection (a) of Section 4-75-040;:

(Omitted text is unaffected by this ordinance)

SECTION 96. Section 4-75-150 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-75-150 Night care privilege.

(Omitted text is unaffected by this ordinance)

(c) In addition to the other requirements for a children's service facility license, every applicant for a night care privilege shall comply with the following:

(1) The day care center shall comply with the State of Illinois' "Night Care Standards", codified at 89 Ill. Adm. Code §407.240;

(Omitted text is unaffected by this ordinance)

(3) Any day care center required to provide a fire alarm system under Section 13-196-200 or Section 15-16-110 of this Code shall either be directly connected to a city fire alarm box as provided in Section 15-16-1430 or connected to a central station service as provided in Section 15-16-1460 when operating between the hours of 9:00 p.m. and 6:00 a.m. All day care centers located on a floor that is above or below ground level shall comply with the fire resistive separation requirements for institutional occupancies that are day care centers serving children under two years of age, as set forth in ~~chapter~~ Chapter 13-56 of this Code;

(Omitted text is unaffected by this ordinance)

(5) Every window of the day care center which is operable and which is located within 20 feet of ground level or within ten feet of an adjacent roof or within ten feet of an exterior stairway, fire escape, ramp, porch or other structure accessible from the ground level shall be (i) equipped with a lock which, when in a locked position, will prevent the window from being operated; and (ii) equipped with a motion detector or other detection device which sounds when the window is operated while in a locked position; and ~~such window(s) shall be~~ (iii) capable of being opened without a key from the inside of the building;

(Omitted text is unaffected by this ordinance)

(e) A night care privilege granted pursuant to this section shall be subject to suspension or revocation upon a finding that the children's service facility operating as a day care center is not in compliance with the requirements of this ~~section~~ chapter.

SECTION 97. Section 4-75-190 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-75-190 Violation – Penalty.

(a) In addition to any other penalty provided by law, any person who violates any provision of this chapter or any rule or regulation promulgated ~~hereunder~~ thereunder shall be

subject to a fine of not less than \$200.00 nor more than \$1000.00 for each offense. Each day that a violation continues shall constitute a separate and distinct offense.

(Omitted text is unaffected by this ordinance)

SECTION 98. Section 4-75-210 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-75-210 Regulations.

The commissioner of business affairs and consumer protection and the board of health is ~~are~~ authorized to promulgate rules and regulations necessary to implement the requirements of this chapter.

SECTION 99. Section 4-83-040 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through, as follows:

4-83-040 License – Application.

(Omitted text is unaffected by this ordinance)

- (b) If the applicant is a corporation:

(Omitted text is unaffected by this ordinance)

- (3) the name, residence address, residence telephone number, date of birth and social security number of all controlling persons ~~and registered agents~~;

(Omitted text is unaffected by this ordinance)

- (c) If the applicant is a partnership or limited liability company:

(Omitted text is unaffected by this ordinance)

- (2) the name, residence address, residence telephone number, date of birth and social security number of all partners, if a general partnership; of all general and limited partners, if a limited partnership; of all managers, managing members and members, if a limited liability company; and of all controlling persons ~~and registered agents~~;

(Omitted text is unaffected by this ordinance)

SECTION 100. Section 4-92-052 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-92-052 Premises.

(a) No massage establishment shall receive a license or be operated, established or maintained unless the ~~established~~ establishment shall comply with each of the following minimum regulations:

(Omitted text is unaffected by this ordinance)

SECTION 101. Section 4-108-360 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-108-360 Violation – Penalty.

(A) ~~The~~ In addition to any other penalty provided by law, the commissioner of health or his/her designee may issue citations for any violation of ~~this article~~ Article IV of this chapter ~~or any rule or regulation promulgated thereunder,~~ the violation of which shall be punishable by a civil penalty of not less than \$500.00 and not more than \$1,000.00 for each offense. Each day such violation continues shall constitute a separate and distinct offense. In addition, the operator shall be responsible for the cleanup and costs resulting from any contamination and related damage from a spill or overflow.

(Omitted text is unaffected by this ordinance)

SECTION 102. Section 4-156-300 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

4-156-300 License – Required – Special requirements for establishments catering to minors.

(Omitted text is unaffected by this ordinance)

(e) In addition to any other penalty provided by law, any violation of any requirement set forth in subsection (d) of this section or any rule or regulation promulgated thereunder may result in revocation of all city licenses pertaining to that establishment.

(Omitted text is unaffected by this ordinance)

SECTION 103. Section 4-156-424 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-156-424 Outdoor patio.

At no time may any live or recorded music be played or performed on the outdoor premises of a public place of amusement licensed as a an outdoor patio. This prohibition shall not apply to a an outdoor patio operated in conjunction with a consumption on the premises – Incidental activity license issued under Chapter 4-60, at a museum located at the Field Museum of Natural History, the Shedd Aquarium, the Adler Planetarium or the Art Institute of Chicago.

SECTION 104. Section 4-156-560 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-156-560 Issuance of Class A license – Prohibited when.

(Omitted text is unaffected by this ordinance)

(c) the applicant has not had any of the following licenses or permits issued under this Code revoked for cause at any time during the last four years: (i) a public place of amusement license issued under Chapter 4-156; or (ii) an indoor special event license issued under Article IV of this chapter; or (iii) a manufacturing indoor special event venue licensed license issued under Chapter 4-60; or (iv) an outdoor special event permit issued under Section 10-8-335;

(Omitted text is unaffected by this ordinance)

SECTION 105. Section 4-156-600 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through, as follows:

4-156-600 License – Application – Deadline.

(Omitted text is unaffected by this ordinance)

(b) If the applicant is a corporation:

(Omitted text is unaffected by this ordinance)

(3) the name, residence address and residence telephone number of all principal officers ~~and registered agents~~ and of any person owning, directly or indirectly, 25 percent or more of the interest in the applicant;

(Omitted text is unaffected by this ordinance)

SECTION 106. Section 4-168-040 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through, as follows:

4-168-040 License -- Application.

(Omitted text is unaffected by this ordinance)

(b) If the applicant is a corporation:

(Omitted text is unaffected by this ordinance)

(3) The names, residence addresses and residence telephone numbers of the corporate officers ~~and its registered agent~~;

(Omitted text is unaffected by this ordinance)

SECTION 107. Section 4-168-090 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-168-090 License -- Suspension or revocation.

Upon the determination that a person has violated any provision of this chapter or any rule or regulation promulgated hereunder, the commissioner may institute an administrative adjudication proceeding with the department of administrative hearings by forwarding ~~forwarding~~ a copy of a notice of violation or a notice of hearing, which has been properly served, to the department of administrative hearings; provided, however, suspension or revocation of a license shall be accordance with the requirements of Chapter 4-4 of the Municipal Code.

SECTION 108. Section 4-212-030 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

4-212-030 License – Application – Investigation – Prohibition on license issuance – Revocation.

(Omitted text is unaffected by this ordinance)

(b) In addition to the information required under subsection (a) of this section, any applicant who is the organizer or sponsor of a trade show or exhibition shall identify the location, date(s) and time(s) of the applicable trade show or exhibition and shall provide the commissioner with the following information about each merchant participating in such trade show or exhibition: (1) the merchant's full legal name; (2) the merchant's residence address and telephone number; (3) the merchant's business address and business telephone number; (4) the merchant's Illinois Retailers' Occupation Tax number; (5) the name of the business entity or entities that the merchant represents; (6) the type(s) of merchandise or service that the merchant desires to sell at the trade show or exhibition; (7) the time(s) and date(s) that the merchant will be present at the trade show or exhibition; and (8) any other information that the commissioner may reasonably require.

(Omitted text is unaffected by this ordinance)

SECTION 109. Section 4-228-050 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-228-050 License issuance and renewal prohibited when.

No license shall be issued under this chapter:

(1) unless the commissioner and zoning administrator inspect the motor vehicle repair shop to determine compliance with the provisions of this chapter and the Chicago Zoning Ordinance, respectively, as required under Section ~~4-228-500(a)~~ 4-228-400(a).

(2) unless the applicant provides proof of compliance with the parking space requirements set forth in Section ~~4-228-310~~ 4-228-220; provided, however, that this requirement shall only apply if (i) the applicant is seeking to obtain a license under this chapter for the first time; and (ii) no establishment meeting the definition of a motor vehicle repair shop is currently licensed to operate at the location identified in the license application;

(3) unless the applicant provides proof of compliance with the fire resistance separation requirements set forth in Section ~~4-228-320~~ 4-228-230; provided, however, that this requirement shall only apply if the motor vehicle repair shop will be located in a building used for residential purposes;

(Omitted text is unaffected by this ordinance)

(5) unless the fire commissioner inspects the facility named in the license application to determine compliance with the requirements set forth in Sections ~~4-228-500(c)~~ 4-228-400(b) and with any rule or regulation promulgated thereunder; provided, however, that this requirement shall only apply if the applicant meets the definition of a tire facility, as set forth in Section 4-228-010(o).

SECTION 110. Section 4-228-200 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-228-200 Proper disposal of tires

(a) ~~Contract for disposal of tires required~~ Contract for disposal of tires required.
Every licensee under this chapter that collects, stores, maintains, alters, refabricates, disposes of, replaces, changes or repairs tires shall maintain in effect a contract for the disposal of tires. Such contract shall be kept on the licensed premises and, upon request by any authorized city official, shall be made available for inspection by such authorized city official during the the licensee's regular business hours.

(Omitted text is unaffected by this ordinance)

(d) *Penalty for violation.* Any person violating any of the requirements of this section shall be subject to a fine of not less than \$500.00 ~~and not~~ nor more than \$2,000.00 for each offense. Each day that a violation continues shall constitute a separate and distinct offense. Repeated violations of this section or of any rule ~~and or~~ or regulation promulgated ~~hereunder~~ thereunder shall be grounds for injunctive relief.

SECTION 111. Section 4-228-210 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-228-210 Proper disposal of unrepairable or unclaimed vehicle and parts other than tires.

Motor vehicle repair shops shall lawfully dispose of all unrepairable or unclaimed motor vehicles and motor vehicle parts within their custody; provided, however, that the disposal of tires shall be governed by the requirements set forth in Section ~~4-228-025~~ 4-228-200. Proof of proper disposal, in the form of a receipt, shall be maintained by each motor vehicle repair shop on the business premises of the repair shop for a minimum of one year, and, upon request by any authorized city official, shall be made available for inspection by such authorized city official during the licensee's regular business hours.

SECTION 112. Section 4-228-220 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through, as follows:

4-228-220 Off-street parking –Required when.

Any person who is seeking for the first time to obtain a license to own, maintain, conduct, operate or engage in the business of motor vehicle repair for compensation within the City of Chicago at a location where ~~no~~ no establishment meeting the definition of a motor vehicle repair shop is currently licensed to operate shall be required to provide two parking spaces for each repair bay or 300 square feet of vehicle service area, whichever is greater.

SECTION 113. Section 4-228-235 of the Municipal Code of Chicago is hereby amended by inserting the language stricken through, as follows:

4-228-235 Direct vehicle access to a public street – Required when.

A motor vehicle repair shop license shall not be issued under this chapter unless the premises for which a license is sought (i) has direct vehicle access to and from a dedicated public street through a commercial driveway for which a valid permit has been issued in accordance with Chapter 10-20 of this Code; or (ii) was duly licensed as an establishment meeting the definition of a motor vehicle repair shop prior to June 1, 1997.

SECTION 114. Section 4-228-250 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-228-250 Work requiring customer authorization – Estimates.

No work for compensation shall be commenced and no charges shall accrue without specific authorization from the customer in accordance with the following requirements:

(Omitted text is unaffected by this ordinance)

(d) If a repair shop ~~as~~ has provided an itemized estimate of repairs which lists parts to be supplied and labor operations to be performed, and if such repairs have been authorized, no change will be made in the method of repair or parts supplied without the authorization of the customer. The repair shop shall document such authorization by recording on the repair order and on the invoice the date, time, name of customer, and telephone number called, if any, together with a description of the charges authorized and any change in price.

(e) ~~When~~ If the customer is unable to deliver the motor vehicle to the repair shop during business hours and the customer has requested the repair shop to take possession of the motor vehicle for the purpose of repairing or estimating the cost of repairing the motor vehicle,

the repair-shop shall not undertake the diagnosing or repairing of any malfunction of the motor vehicle for compensation unless such repair shop has complied with all of the following conditions:

(Omitted text is unaffected by this ordinance)

(g) ~~Should~~ If the licensee ~~be~~ is unable to complete the repairs in the time estimated, he/she shall notify the owner or his/her agent of this fact, after which notification the owner or his/her agent may request return of the motor vehicle in either an assembled or disassembled state, in which case the licensee shall make the motor vehicle available for possession within three working days from the date of request and the licensee shall receive payment for the work actually done and those items on the schedule of charges to which he/she is entitled.

(Omitted text is unaffected by this ordinance)

(m) The invoice shall show the repair shop's license number and the corresponding business name, address, the date of the invoice, the date the vehicle was presented to the repair shop for repair or servicing, the odometer reading on the vehicle at on the date it the vehicle was left with the repair shop, the odometer reading at the time the invoice was prepared, a promised date of delivery, if any such date was given, the name of the customer, the description of the vehicle and the terms and time limit of any guarantee for the repair work performed. In addition the invoice shall describe all repair work done by a motor vehicle repair shop, including all warranty work, and shall separately identify each part supplied in such manner that the customer can understand what was purchased, including the name of the manufacturer of such parts and the total price charged for all parts and labor. Service work and parts shall be listed separately on the invoice, which shall also state separately the subtotal prices for service work and for parts, not including sales tax, and shall state separately the sales tax, if applicable, to each. The name of any distributor giving a warranty of 90 days or more and/or 3,000 miles may be recorded on the invoice in lieu of the name of the manufacturer of the parts. If any used, rebuilt or reconditioned parts are supplied, the invoice shall clearly state that fact. If a part of a component system is composed of new and used, rebuilt or reconditioned parts, the invoice shall clearly state that fact. A legible copy of such invoice shall be given to the customer and a legible copy will be retained by the motor vehicle repair shop for a period of two years from the time of repair as a part of the repair shop's records.

(Omitted text is unaffected by this ordinance)

SECTION 115. Section 4-228-260 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underlined, as follows:

4-228-260 Signage – Display.

In addition to posting the motor vehicle repair shop's license, as required under Section 4-228-210, all motor vehicle shops shall display the following:

(a) an official motor vehicle repair shop sign, which meets the specifications set forth in Section ~~4-228-355~~ 4-228-265 and any rules or regulations promulgated thereunder, shall be displayed in a place and manner conspicuous to ~~their~~ the repair shop's customers. An official motor vehicle repair shop sign shall be distributed to all new licensees by the department of business affairs and consumer protection. All questions regarding the proper locations and display of the motor vehicle repair shop sign may be submitted to the commissioner for determination; and

(b) a sign, which measures at least 8 1/2 by 14 inches, describing how labor charges are computed at the motor vehicle repair shop. This sign may also show the shop's hourly labor charge. This sign ~~will~~ shall be posted next to the official motor vehicle repair shop sign. The repair shop shall supply the sign. A mobile unit shall have the labor charge sign firmly affixed to the outside of the mobile unit in such a manner that ~~it~~ the labor charge sign is visible to pedestrians.

SECTION 116. Section 4-228-265 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through, by inserting the language underscored, and by centering the text comprising Figure 4-228-265, as follows:

4-228-265 Signage – Requirements.

Official motor vehicle repair shop signs shall comply with the following specifications:

(a) signs shall be worded exactly as shown in Figure ~~4-228-090~~ 4-228-265, as set forth in subsection (f) of this section, and shall be printed in English and Spanish;

(Omitted text is unaffected by this ordinance)

(f) the department of business affairs and consumer protection may require replacement of any sign which fails to meet the outlined specifications or which is not readily legible.

Figure ~~4-228-090~~ 4-228-265

(Seal)

This establishment is licensed by the City of Chicago.

In accordance with Chapter 4-228 of the Municipal Code of Chicago, a customer is entitled to:

(i) A written estimate for repair work. Read your estimate carefully.

- (2) A detailed invoice of work done and parts supplied.
- (3) Charges which do not exceed ten percent or \$15.00 over the estimated price, unless you have given permission.
- (4) Return of replaced parts, excluding warranty and exchange parts, if requested in writing at the time a work order is placed.
- (5) A statement on your invoice that all repair work and parts used are warranted for a minimum of 90 days and/or 3,000 miles, or a statement on your invoice that the work and parts are not warranted for that amount.
- (6) The right to inspect the vehicle before payment.
- (7) The right to state in writing any problem you notice which is directly related to the repair work performed.
- (8) If a warranty is given, the right to return the vehicle for corrections of problems directly associated with the repair work within the warranty period or ten days, whichever is greater.
- (9) Questions concerning the above should be directed to the manager of this repair facility.
- (10) Unresolved questions regarding service work may be directed to the:

Department of Business Affairs and Consumer Protection
by calling 311 or by filing a complaint with 311 on line
through www.cityofchicago.org.

SECTION 117. Section 4-28-290 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-228-290 Use of trade names.

No ~~license~~ licensee under this chapter shall use or permit to be used more than one trade name at a single location.

SECTION 118. The header of Section 4-228-300 of this Code is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

~~4-228-300~~ 4-228-296 Hazardous materials – Duties – Prohibited acts.

(Omitted text is unaffected by this ordinance)

SECTION 119. Section 4-228-305 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-228-305 Tire Facilities – Standards.

(a) ~~Requirements~~ Requirements. Every licensee under this chapter that is a tire facility, as defined in Section 4-228-010, shall adhere to the following requirements:

(1) Tire facilities located within a structure shall adhere to the following requirements:

(Omitted text is unaffected by this ordinance)

(iii) Smoking shall be prohibited in the any room or other enclosure where the tires are stored or disposed of, and appropriate signs indicating the prohibition shall be posted;

(Omitted text is unaffected by this ordinance)

(2) Tire facilities located on any open site shall adhere to the following requirements:

(Omitted text is unaffected by this ordinance)

(ii) Individual piles shall be separated by a distance of ten feet. No pile shall be closer than four feet to any building. No pile covering a total ground area greater than 100 square feet shall be located closer than 25 feet to a lot line, unless in the determination of the commissioner or his designee a greater or lesser setback is required or sufficient for fire prevention purposes. A greater or lesser setback may be imposed by regulation in accordance with the Section ~~4-228-510~~ 4-228-410 herein;

(Omitted text is unaffected by this ordinance)

(c) Penalty for violation. ~~Any~~ In addition to any other penalty provided by law, any person violating who violates any of the requirements of this section or any rule or regulation promulgated thereunder shall be subject to a fine of not less than \$500.00 and not more than \$2,000.00 for each offense. Each day that a violation continues shall constitute a separate and

distinct offense. Repeated violations of this section or of any rule and regulation promulgated thereunder shall be grounds for injunctive relief.

SECTION 120. Section 4-228-307 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-228-307 Hazardous materials – Duties – Prohibited acts.

It shall be unlawful for the licensee of any ~~person~~ tire facility licensed or required to be licensed under this chapter to fail to comply with the requirements set forth in Section ~~4-228-300~~ 4-228-296.

SECTION 121. Section 4-228-415 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

4-228-410 Regulations.

(Omitted text is unaffected by this ordinance)

(b) The commissioner of business affairs and consumer protection and the fire commissioner may promulgate rules and regulations for tire facilities.

SECTION 122. Section 4-228-415 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-228-415 Penalty for violation.

Except as otherwise provided in this chapter, and in addition to any other penalty provided by law, any person who violates any requirement of this chapter or any rule ~~and~~ or regulation promulgated thereunder shall be subject to a fine of not less than \$500.00 nor more than \$2,000.00 for each offense. Each day that a violation continues shall constitute a separate and distinct offense. Repeated violations of the provisions of this chapter or any rule or regulation promulgated ~~hereunder~~ thereunder shall be deemed to be a public nuisance and grounds for injunctive relief.

SECTION 123. Section 4-232-180 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-232-180 Public garage – Not enclosed – Requirements.

In all public garage – not enclosed garages, the location of service buildings on the premises shall meet the requirements of this Code ~~and have the approval of the commissioner of streets and electricity~~. Whenever the capacity of such a garage has been reached, the owner or operator thereof shall immediately post a notice in a conspicuous place on the entry side of the garage where it will be clearly visible to drivers of motor vehicles in the abutting street, indicating that no more space is available in the garage. He Such owner or operator shall also post and maintain permanently a sign, similarly visible, indicating the charges for parking therein. ~~Both of said signs shall be approved by the commissioner of streets and electricity:~~

SECTION 124. Section 4-244-140 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-244-140 Prohibited districts.

(Omitted text is unaffected by this ordinance)

(8) Retail sales of any article shall be prohibited along the right-of-way of the City of Chicago or on any vacant lot within the 50th Ward boundaries which are:

The southwest corner of West Howard Street to the southwest corner of North Western Avenue traveling south on North Western Avenue to West Touhy Avenue; east on West Touhy Avenue to North Ridge Boulevard, ~~preceding~~ proceeding southeasterly on North Ridge Boulevard to a point at West Columbia Avenue; thence east on West Columbia Avenue to North Ravenswood Avenue, south on North Ravenswood Avenue to West Granville Avenue, west on West Granville Avenue to North Oakley Avenue, south on North Oakley Avenue to West Glenlake Avenue, west on West Glenlake Avenue to North Campbell Avenue, south on North Campbell Avenue to West Peterson Avenue, west on West Peterson Avenue to North Lawndale Avenue, north on North Lawndale Avenue to West Granville Avenue, west on West Granville Avenue to North Ridgeway Avenue, north on North Ridgeway Avenue to West Devon Avenue, east on West Devon Avenue to North Kedzie Avenue, north on North Kedzie Avenue to West Howard Street, east on West Howard Street to the place of beginning.

(Omitted text is unaffected by this ordinance)

(~~1213~~) Peddling of any merchandise or other articles whatsoever within the following designated area is prohibited:

(Omitted text is unaffected by this ordinance)

SECTION 125. Section 4-244-162 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-244-162 Permit – Conditions.

(a) A permit shall be issued by the commissioner to each applicant for such permit in exchange for a completed application and a permit fee of ~~\$75.00~~ in the amount set forth in Chapter 4-5 of this Code.

SECTION 126. Section 4-244-164 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-244-164 Duties – Prohibited Acts – Other requirements.

(Omitted text is unaffected by this ordinance)

(d) (1) A performer shall comply in all respects with the relevant portions of the noise and vibration control provisions of the Chicago Environmental Noise Ordinance, ~~Article XXI of Chapter 11-4~~ Chapter 8-32 of the Municipal Code, and all other applicable Code provisions, which prohibit a street performer from generating any sound by any means so that the sound is louder than an average conversational level at a distance of 100 feet or more, measured either horizontally or vertically from the point of generation. Failure to comply with these noise control limitations shall constitute a violation of this subsection (d)(1) and shall subject the violator to the penalties set forth in subsection (e) of this section and to the fine set forth in Section 4-244-170(b).

Any performer whose performance in the area bounded by Lake Michigan on the east, Oak Street on the north, Congress Parkway on the south and LaSalle Street and Wacker Drive on the west (including both sides of the named boundary streets), has exceeded the noise limitations set forth in Section ~~11-4-2800~~ 8-32-070, and restated in this subsection (d)(1), and who is given notice thereof and requested to move by a police officer ~~or department of environment personnel~~, shall move the location of his or her performance at least two city blocks from the location where the noise violation occurred. Failure to obey such a request to move is a violation of this section.

(d) (2) It shall be a separate violation of this subsection (d) for a street performer to generate any sound by any means so that the sound is louder than an average conversational

level at a distance of 200 feet or more, measured either horizontally or vertically from the point of generation. Failure to comply with these noise control limitations shall subject the violator to the penalties set forth in subsection (e) of this section.

(Omitted text is unaffected by this ordinance)

SECTION 127. Section 4-244-170 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-244-170 Violation – Penalty.

(Omitted text is unaffected by this ordinance)

(b) Except as otherwise provided in this chapter, and in addition to any other penalty provided by law, any person who violates any of the provisions of Article III of this chapter, including, but not limited to, the noise control limitations set forth in subsection (d) of Section 4-244-164, or who knowingly furnishes false information on the permit application required under Section 4-244-161, shall be subject to a fine of \$300.00 for the first offense and \$500.00 thereafter for any subsequent violations. Except as otherwise specifically provided in this Article III of this chapter, ~~anyone~~ person found guilty of three or more violations of any of the provisions of Article III of this chapter within one calendar year shall have his or her street performer's permit revoked by the department for a period of one calendar year. Permit revocations shall be conducted in accordance with procedures established by the department.

SECTION 128. Section 4-244-175 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-244-175 Special events.

The mayor, by and through the commissioner of the department of cultural affairs and special events, shall have the authority to promulgate reasonable rules and regulations governing the time, place, manner and duration of all performances permitted under this chapter which occur during the course of a special event, including during the its set up and clean up.

(Omitted text is unaffected by this ordinance)

SECTION 129. Section 4-250-050 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-250-050 Penalty for violation.

(Omitted text is unaffected by this ordinance)

~~(d)~~(b) In addition to any fine or other penalty set forth in subsection (a) of this section, the commercial passenger vessel of any person who requires but has failed to obtain a commercial passenger vessel license under this chapter shall be subject to impoundment, at the commissioner's direction, if such commercial passenger vessel is used in unlicensed operation.

SECTION 130. Section 4-276-040 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-276-040 Incorrect measures.

If any person shall use, maintain or operate in the city, in weighing or measuring any weight, measure, scale beam, patent balance, steelyard or other instrument which shall not be conformable to the standard of this state, or shall use in weighing, any scale beam, patent balance, steelyard or other instrument which shall be out of order or incorrect, or which shall not balance, ~~he~~ such person shall be fined for every such offense not less than \$50.00 nor more than \$200.00.

In every case where the said inspector may, at the request of the owner or person in possession or control of any scale, weight or measure, employ labor or material in making such scale, weight or measure accurate, ~~he~~ the department shall charge and receive from such owner or person, for the use of the city, a just and reasonable compensation for such labor and material.

SECTION 131. Section 4-280-090 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-280-090 Performance evaluation sessions.

(Omitted text is unaffected by this ordinance)

E. During a review and evaluation by the city, the grantee shall fully cooperate with the city and shall provide such information and documents as the cable administrator may need to reasonably perform the its review.

F. If at any time during its a review and evaluation by the city, the cable administrator determines that reasonable evidence exists of inadequate cable system performance, it the city may require a grantee to perform tests and analyses directed toward the suspected inadequacies. The grantee shall fully cooperate with the cable administrator in performing such testing and shall prepare results and a report if requested within 30 days after notice. Such report shall include the following information:

(Omitted text is unaffected by this ordinance)

SECTION 132. Section 4-280-140 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through, as follows:

4-280-140 Insurance – Bonds – Indemnity.

(Omitted text is unaffected by this ordinance)

B. The bond and all insurance policies called for herein shall be issued by companies licensed to do business in Illinois and shall be in a form satisfactory to the corporation counsel and shall require 30 days' written notice of any cancellation to ~~both~~ the cable administrator, the corporation counsel, and the grantee. A grantee shall, in the event of any such cancellation notice, obtain, pay all premiums for and file with the cable administrator (with a copy to the corporation counsel) written evidence of the issuance of replacement bond or policies within 30 days following receipt by the city or the grantee of any notice of cancellation.

(Omitted text is unaffected by this ordinance)

SECTION 133. Section 4-280-730 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-280-730 Definitions.

(Omitted text is unaffected by this ordinance)

As used in this Article, "cable or video provider" means that same term as defined in the Cable and Video ~~Customers~~ Customer Protection Law (220 ILCS 5170-501 ~~5170-501~~ 5/22-501, et seq.).

Any other word or phrase used in this Chapter that is defined in the Cable and Video Competition Law of 2007 or the Cable and Video Customer Protection Law has the meaning ascribed to the term in that Law.

SECTION 134. Section 4-280-740 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

4-280-740 Schedule of penalties.

(Omitted text is unaffected by this ordinance)

(b) The following is a schedule of penalties that will be imposed for any material breach of customer service and privacy protection standards listed in the Cable and Video Customer Protection Law:

(Omitted text is unaffected by this ordinance)

(2) A material breach for the purposes of assessing penalties, shall be deemed to have occurred for each day that a material breach has not been remedied by the cable service or video service provider after the expiration of the period specified in subsection (a) of this section irrespective of the number of customers affected.

(Omitted text is unaffected by this ordinance)

SECTION 135. Section 4-298-120 of the Municipal Coded of Chicago is hereby amended by delcting the language stricken through and by inserting the language underscored, as follows:

4-298-120 Suspension, revocation or non-renewal.

A. The building commissioner or his or her designee may bring an action in the office department of administrative ~~adjudications~~ hearings to suspend, revoke or refuse to renew the license of any supervising elevator mechanic when there is a finding after a hearing that one or more of the following occurred:

(Omitted text is unaffected by this ordinance)

B. No such license shall be revoked or suspended except after a public hearing by a hearing officer of the office department of administrative ~~adjudications~~ hearings upon written notice to the licensee and affording the licensee an opportunity to appear and defend. If the building commissioner has reason to believe that continuing to engage in the capacity of

supervising elevator mechanic by a particular licensee will immediately threaten public safety, he or she may, upon issuance of a written order stating the reason for such conclusion and without notice or hearing, order the licensee barred from functioning in the capacity of supervising elevator mechanic for not more than ten days, affording the licensee an opportunity to be heard during such period.

SECTION 136. Section 4-352-030 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-352-030 Permit – Issuance conditions.

Permits to place underground wires, cables, conduits and appliances used in the electrical or physical dispatch of telegraph messages in the public ways of the city shall be issued by the commissioner of ~~streets and electricity~~ transportation upon the production of a plat or map showing the exact location of such installation, which shall be filed with the department of ~~streets and electricity~~ transportation or such other department as may be hereafter designated. Such plat or map shall be made in conformity with any present or future general scheme or plan showing all subsurface conduits, subways or tunnels of public utility companies operating in the public ways of the city.

SECTION 137. Section 4-376-090 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through, as follows:

4-376-090 Violation – Penalty.

Any person, including licensed employing masons and licensed mason contractors, who ~~violate and~~ violates any of the provisions of this chapter shall be fined not less than \$50.00 nor more than \$500.00 for each offense.

(Omitted text is unaffected by this ordinance)

SECTION 138. Section 4-384-150 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-384-150 License suspension.

(Omitted text is unaffected by this ordinance)

(d) A reinspection fee in the amount set forth in Section ~~4-4-125~~ 4-4-135 shall be assessed against the licensee of any establishment for each inspection conducted by the executive director to address a violation previously identified in an inspection.

(Omitted text is unaffected by this ordinance)

SECTION 139. Section 5-24-010 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

5-24-010 Definitions.

(Omitted text is unaffected by this ordinance)

“Commissioner” means the ~~E~~commissioner of housing and economic ~~community~~ development.

(Omitted text is unaffected by this ordinance)

SECTION 140. Section 5-24-020 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

5-24-020 Requirement of compliance with child support orders by city borrowers.

(Omitted text is unaffected by this ordinance)

(b) No loan may be given to any applicant where the affidavit discloses, or the city otherwise finds, that a substantial owner is delinquent on a court-ordered child support arrearage unless, prior to closing, the applicant provides the city with sufficient evidence of the following:

(Omitted text is unaffected by this ordinance)

SECTION 141. Section 7-24-091 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

7-24-091 Possession or delivery.

1. Except as authorized by law, any person who delivers, furnishes, ~~or transfers, or~~ possesses with intent to deliver, furnish or transfer, drug paraphernalia, as defined in Section 720

ILCS 600/2, subparagraph (d)(5) of the ~~Illinois Compiled Statutes~~ Drug Paraphernalia Control Act, and including glass tubing designed and utilized for the ingestion of crack or cocaine, knowing, or under circumstances where one reasonably should know, that it such drug paraphernalia or glass tubing will be used to plant, propagate, cultivate, sow, harvest, compound, convert, produce, process, prepare, test, analyze, pack, repack, store, contain, conceal, inject, ingest, inhale, or otherwise introduce into the human body a controlled substance in violation of the Illinois Controlled Substances Act, codified at 720 ILCS 570/100, et seq., shall be fined \$2,000.00, or punished by imprisonment for a period of six months, or punished by both such fine and imprisonment.

2. Except as authorized by law, any person who possesses self-sealing plastic bags under two inches in either height or width, knowing that such items will be or are being used to package for transfer, delivery and/or storage of a controlled substance in violation of the Illinois Controlled Substances Act, codified at 720 ILCS 570/100, et seq., shall be fined up to \$1,500 depending on the quantity of such items in their possession.

SECTION 142. Section 7-24-226 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

7-24-226 Driving while intoxicated – Impoundment.

(Omitted text is unaffected by this ordinance)

(d) The provisions of Section 2-14-132 shall apply whenever a motor vehicle in is seized and impounded pursuant to this section.

SECTION 143. Section 7-28-226 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

7-28-226 Zone of nonoperation.

(1) ~~Zone of nonoperation~~ Zone of nonoperation. No person shall grind or compact, or load into a mobile or stationary grinding or compacting device, garbage, wastes, refuse or other matter (as defined in within the meaning of Section 4-260-030 ~~4-6-130 of this chapter~~), without a special permit, between the hours of 9:30 p.m. and 7:00 a.m., Mondays through Fridays, and between the hours of 9:30 p.m. and 9:00 a.m., Saturdays, Sundays and holidays, on any street, alley, public way or on public or private property within the boundaries of the City of Chicago, which: (A) is within the area bounded by Weed Street on the north, Halsted Street on the east, Blackhawk Street on the south and Dayton Street on the west, or (B) adjoins or is within 250 feet of any business or residential zoning classification as defined in the Chicago Zoning Ordinance; except that this section shall not apply to that area bounded by the Chicago River on the north,

Lake Michigan on the east, a line delineated by Congress Parkway extended and Congress Parkway on the south, the South Branch of the Chicago River on the west. Special permits to operate within the zone of nonoperation during the hours prohibited aforesaid, may be issued by the commissioner of streets and sanitation only after a showing, based on health, safety or public welfare that an extreme hardship exists. This section shall not apply to household appliances.

(2) Any person found guilty of violating, disobeying, omitting, neglecting or refusing to comply with, or resisting or opposing the enforcement of, any of the provisions of this Section ~~4-260-100~~ 7-28-226, shall upon conviction thereof, be fined not less than \$100.00 nor more than \$500.00.

SECTION 144. Section 7-28-631 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

7-28-631 Corrosive or caustic acid registry.

Restrictions on purchase, receipt, or acquisition of any corrosive or caustic acid.

(a) Except as provided in subsection (c) of this section, any person wishing to purchase, receive, or otherwise acquire any corrosive or caustic acid, including but not limited to sulfuric acid, shall, prior to taking possession:

(Omitted text is unaffected by this ordinance)

SECTION 145. Section 7-36-115 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

7-36-115 Child passenger safety seat sale or leases.

(Omitted text is unaffected by this ordinance)

(c) No person shall expose for sale, sell, lease, offer for sale or offer for lease any Child Passenger Safety Seat within the City of Chicago to any Consumer that is expired, damaged, missing any parts including the owner's manual, or is otherwise unfit for use for the safe transport and restraint of children. This subsection (c) shall apply to only occasional sales, as that term is defined in Section 10-8-401 of this Code, and secondhand dealers, as that term is defined in Section ~~4-464-005~~ 4-264-005.

(Omitted text is unaffected by this ordinance)

SECTION 146. Section 7-38-500 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

7-38-500 Unlicensed premises – Slaughtering permitted when.

(Omitted text is unaffected by this ordinance)

If the department of buildings, upon investigation, shall find that the place where such slaughtering is to be carried on is in a good sanitary condition and the slaughtering can be conducted without causing a nuisance, it may issue a permit to carry on such slaughtering for a period of time not exceeding one day at the place mentioned in said application.

(Omitted text is unaffected by this ordinance)

SECTION 147. Section 7-40-060 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

7-40-060 Animals in stores.

It shall be unlawful for the owner of, or the person having the care or custody of any animal, to suffer or permit such animal to enter any store, meat market, bakery or other place where foodstuffs are sold or on display; provided, that the person owning or operating such store or place may permit a watchdog to remain therein if chained or bound in such a way that the dog cannot come in contact with any of the foodstuffs; provided, further, that when a blind person is accompanied by a dog which serves as a guide or leader for him, neither the blind person ~~not~~ nor the dog shall be denied the right of entry and use of the facilities, if such dog is wearing a harness and the person presents credentials for inspection issued by a school for training guide dogs approved by the United States Veterans Administration. Any person violating any of the provisions of this section shall be fined not less than \$10.00 nor more than \$25.00 for each offense.

SECTION 148. Section 7-40-090 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

7-40-090 Sale of canned poultry.

It shall be unlawful for any person to pack, prepare, produce, or put up for food or sell within the city any canned carcasses or parts of carcasses of chickens, ducks, geese, turkeys or other ~~kings~~ kinds of canned poultry, or any products thereof, unless the same shall have been inspected and passed as fit for consumption as human food by a duly authorized inspector of the United States Department of Agriculture.

(Omitted text is unaffected by this ordinance)

SECTION 149. Section 7-40-195 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

7-40-195 Storage of utensils, containers and single-service articles.

(Omitted text is unaffected by this ordinance)

Single-service articles shall be purchased in sanitary cartons and stored therein in a clean, dry place until used, and after removal from the cartons these articles shall be handled in such a manner as to prevent contamination. All single-service containers shall have, just prior to use, a bacterial count of not more than one per millimeter of capacity or not over 50 colonies per right ~~eight~~ square inches (one per square centimeter), in three out of four samples and shall be free of coliform organisms.

SECTION 150. Section 7-40-310 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

7-40-310 Definitions.

(Omitted text is unaffected by this ordinance)

“License” means permission or authorization issued by the department of health to operate a milk plant or milk vehicle for the processing of or ~~or~~ distribution of milk and milk products in the city or to sell, offer for sale, expose for sale, dispose of, exchange, deliver or to store for such purposes, milk or milk products in the city for consumption in the city.

(Omitted text is unaffected by this ordinance)

SECTION 151. Section 7-42-010 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

7-42-010 Inspections.

(Omitted text is unaffected by this ordinance)

(c) It shall be the duty of every owner to permit a representative of the department of health, after proper identification, to enter at any reasonable time and make inspections of the facilities, equipment and vehicles for determining compliance with the requirements of this Municipal Code relating to health and sanitation and, when required to do so, the owner shall furnish samples of any foods prepared, kept, sold or transported by any such food establishment as often as the commissioner of health may deem necessary to determine that the foods are free from alteration, not misbranded, do no not contain an excessive number of microorganisms or their toxins, and otherwise comply with the provisions of this Municipal Code and the rules and regulations of the board of health. The owner shall answer all reasonable and proper questions and permit the health authority to examine records of the establishment to obtain pertinent information relating to food, water, beverages and supplies received or used and persons employed. Any samples provided shall be examined or analyzed under the direction of the department of health, and a record of each such examination or analysis shall be made and kept in the offices of the department. Upon failure or refusal by an owner to permit inspection or to furnish required samples, the commissioner shall immediately suspend any and all licenses of or permits issued to the owner of that particular food establishment.

SECTION 152. Section 7-42-040 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

7-42-040 Request for time extension; procedures for preliminary hearing to contest inspection report findings.

(a) After the owner receives a notice of a violation from the department of health, as evidenced by the inspection report, but before the allotted time has elapsed for compliance, the owner may request a preliminary hearing to file exceptions to and contest the findings of the inspection report or he may request the commissioner to extend the time allowed for compliance. In any case, the request must be ~~filed~~ filed with the commissioner within 24 hours of receipt of the notice of violation, excluding Saturdays, Sundays and legal holidays. Upon receipt of a request for a hearing, the commissioner shall institute an action with the department of administrative hearings which shall appoint an administrative law officer who shall conduct the preliminary hearing within 48 hours of the owner's request for a hearing, excluding Saturdays, Sundays and legal holidays.

(Omitted text is unaffected by this ordinance)

SECTION 153. Section 7-50-010 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

7-50-010 Definitions.

(Omitted text is unaffected by this ordinance)

"Comptroller" means the comptroller of the City of Chicago.

"Department" means the department of finance of the City of Chicago.

~~"Director" or "director of revenue" means the director of revenue of the City of Chicago.~~

(Omitted text is unaffected by this ordinance)

SECTION 154. Section 7-51-020 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

7-51-020 Definitions.

(Omitted text is unaffected by this ordinance)

"City" means the City of Chicago.

"Comptroller" means the comptroller of the city.

"Consumer" means a person who purchases prepaid wireless telecommunications service in a retail transaction.

"Department" means the ~~Chicago Department of Revenue~~ department of finance of the city.

(Omitted text is unaffected by this ordinance)

SECTION 155. Section 7-51-040 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

7-51-040 Administration and enforcement.

The Illinois Department of Revenue shall administer the collection of the 9-1-1 surcharge imposed by this chapter and may adopt and enforce reasonable rules relating to the administration and enforcement of the provisions of this ordinance as may be deemed expedient. The Illinois Department of Revenue may deduct an amount, not to exceed 3 percent during the first year following the effective date of this ordinance and not to exceed 2 percent during every year thereafter of remitted charges, to be retained by the Illinois Department of Revenue to

reimburse its direct costs of administering the collection and remittance of the prepaid wireless 9-1-1 surcharge. The ~~Director of the Department~~ comptroller is authorized to enter into an intergovernmental agreement with the Illinois Department of Revenue for the collection and enforcement of the tax imposed by this chapter.

SECTION 156. Section 8-4-087 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

8-4-087 Chronic illegal activity premises.

(Omitted text is unaffected by this ordinance)

(d) Penalties for violation – Cost recovery authorized. Upon a finding of liability in the department of administrative hearings or in a court of competent jurisdiction any person who violates subsection (b) of this section shall be fined not less than \$500.00 nor more than \$1,000.00 for each offense. Any person who violates any provision of this section other than subsection (b), including, but not limited to, any violation of any provision of a resolution agreement or order of abatement, shall be fined not less than \$200.00 nor more than \$500.00 for each offense. Each day that a violation continues shall ~~constitutes~~ constitute a separate and distinct offense to which a separate fine shall apply.

*(Omitted text in this subsection (d) and in this section
are unaffected by this ordinance)*

SECTION 157. Section 8-4-130 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

8-4-130 Possession of etching materials, paint or marker unlawful.

(Omitted text is unaffected by this ordinance)

(d) For purposes of this code, “etch” means to cut, bite, corrode or engrave on metal, glass, plastic, concrete or stone, and “etching equipment” means any tool, device, or equipment used to etch. “Etching materials” means any acid or like substance used to etch.

(Omitted text is unaffected by this ordinance)

SECTION 158. Section 8-12-010 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

8-12-010 Gambling prohibited.

No person shall play or engage in faro, roulette, or gambling for money or other valuable thing, or in any other device or game of chance, hazard, or skill, either as bookmaker, dealer, keeper, player, or otherwise, for the purpose of gaming or gambling for money or other valuable thing. Nothing in this chapter shall be construed to prevent eleemosynary, religious or charitable institutions from conducting raffles, the proceeds of which benefit persons by enhancing their opportunity for religious or educational advancement; by relieving or protecting them from disease, suffering or distress; by contributing to their physical ~~wellbeing~~ well-being; by assisting them in establishing themselves in life as worthy and useful citizens; or by increasing their comprehension of and devotion to the principles upon which this nation was founded.

SECTION 159. Section 8-24-045 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

8-24-045 Noxious gas or liquid.

(a) No person shall use any device to discharge a noxious gas or liquid in an enclosed room in any Class C-1 or Class C-2 Assembly Unit, as defined in Chapter 13-56 of this Code, or in an enclosed room in any restaurant, bar or tavern that is a Class F Assembly Unit as defined in that chapter, if more than 20 persons are present in that room, unless the person is a peace officer, as defined in Section ~~8-20-30~~ 8-20-010 of this Code, engaged in law enforcement activity. As used in this section, "noxious gas or liquid" means mace, pepper spray or any other substance that is intended or designed to cause irritation to the eyes, nose or mouth, or to cause nausea.

(Omitted text is unaffected by this ordinance)

SECTION 160. Section 8-26-020 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

8-26-020 Duty to register and to ~~verify~~ verify.

(Omitted text is unaffected by this ordinance)

(d)(c) The gun offender shall submit to fingerprinting in accordance with rules and regulations promulgated by the superintendent.

SECTION 161. Section 9-48-040 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

9-48-040 Horse-drawn carriages – Left turns – Loading and unloading passengers.

(Omitted text is unaffected by this ordinance)

(b) The driver of a horse-drawn carriage shall not stop such vehicle upon any street at any place for the purpose of standing, or for the purpose of loading or unloading passengers, other than at a carriage stand designated by ordinance passed by the city council, except:

(Omitted text is unaffected by this ordinance)

SECTION 162. Section 9-64-050 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

9-64-050 Parking restrictions – Parking for persons with disabilities.

(Omitted text is unaffected by this ordinance)

The department of finance shall collect the required application fee. The application fee requirement may only be waived if the applicant holds a valid, current disabled veterans state registration plate or provides a certification of approval under the Senior Citizens and Disabled Persons Property Tax Relief and Pharmaceutical Assistance Act, 320 ILCS 25/1, et seq., as amended.

(Omitted text is unaffected by this ordinance)

SECTION 163. Section 9-64-205 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-64-205 Parking meter rates.

(Omitted text is unaffected by this ordinance)

(e) Notwithstanding the above, the rates shall be:

(Omitted text is unaffected by this ordinance)

3.5 the 0 and 100 blocks of East 51st Street.

~~3-43.6~~ The 5000 and 5100 blocks of South Federal Avenue;

(Omitted text is unaffected by this ordinance)

SECTION 164. Section 9-68-020 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

9-68-020 Residential parking permits.

(Omitted text is unaffected by this ordinance)

(3) The sale of a residential parking permits in a residential parking permit zone shall be limited to 30 one-day permits per month per residential address. For the purpose of this subsection, each unit of multiple-unit residential dwelling shall be considered as a separate residential address. Home health care providers shall be limited to the purchase of 30 one-day permits per month per address where they provide services. One-day permits shall be color-coded by annual period and shall expire at the end of the annual period in which they are issued. These permits shall be good for one day only. The one-day permit must be validated by printing in indelible ink the date and time of day legibly and directly on its face in the space provided for this purpose. An undated permit or a permit that fails to indicate the time of day or a permit that otherwise fails to comply with the requirements of this subsection will be invalid.

(Omitted text is unaffected by this ordinance)

SECTION 165. Section 9-68-030 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-68-030 Loading zones and prohibited parking spaces.

(a) No sign shall be erected by the commissioner of transportation upon the special request of the owner, agent or lessee of any building for the specific purpose of designating a loading zone or prohibited parking space in front of the entrance to such building, or in front of the property upon which such building is located, until the owner, agent or lessee has paid to the comptroller the following:

(1) For a loading zone or prohibited parking space located in the central business district as that term is defined in section 9-4-010: (i) an annual fee of \$500.00 for up to 20 linear feet of curb space used, which fee shall include the erection of the signage; and (ii) an annual fee of \$50.00 per linear foot of each foot of curb space used in excess of 20 feet.

(2) For a loading zone or prohibited parking space located outside of the central business district: (i) an annual fee of \$110.00 for up to 20 linear feet of curb space used, which fee shall include the erection of the signage; and (ii) an annual fee of \$50.00 per linear foot of each foot of curb space used in excess of 20 feet.

(3) No fee shall be charged for a loading zone or prohibited parking space in front of any public building including, but not limited to, any Chicago Public School or City College of Chicago.

(b) If the owner, agent or lessee does not desire to continue maintenance of a sign erected under this section, he shall notify the commissioner of transportation in writing at least 30 days prior to the last day of the current annual period. If the owner, agent or lessee fails either to give such notice or to remit the appropriate fees for the next annual period prior to the termination of the current annual period, the commissioner of transportation shall remove such sign subject to the procedures contained in subsection (c) herein.

(c) The commissioner of transportation shall cause a notice to be sent to the owner, agent or lessee informing such person ~~that~~ that the sign or signs will be removed unless the annual maintenance fee is paid within 30 days from the date the notice is mailed. The commissioner shall not authorize the erection of a new sign for a period of three years after the removal of any sign pursuant to this subsection unless payment of the fee for erection, annual surcharge and any prior unpaid maintenance fees owed to the city by such owner, agent or lessee has been made prior to or at the time of application for erection of a new sign.

(d) The commissioner of transportation may remove any sign erected pursuant to this section whenever public convenience or necessity warrants after providing 15 days notice to the owner, agent or lessee, if any, who is paying annual fees for the sign.

(e) The fees set forth in subsection (a) of this section, and the term "prohibited parking space" as used in this section, shall not apply to parking spaces for persons with disabilities. The fees applicable to disability-related parking are set forth in Section 9-64-050.

SECTION 166. Section 9-76-100 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through, as follows:

9-76-100 Suspension system.

(a) It shall be unlawful to operate a motor vehicle on any roadway when the suspension system has been modified from the original manufactured design by lifting the body from the chassis in excess of three inches or to cause the horizontal line from the front to the rear bumper to vary over ~~the~~ three inches in height when measured from a level surface of the highway to the lower edge of the bumper.

(Omitted text is unaffected by this ordinance)

SECTION 167. Section 9-76-120 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-76-120 Rear view mirrors.

Every motor vehicle, operated singly or when towing another vehicle shall be equipped with a ~~minor~~ mirror so located as to reflect to the driver a view of the roadway for a distance of at least 200 feet to the rear of such vehicle.

SECTION 168. Section 9-108-040 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-108-040 Investigation – Issuance.

Upon receipt of an application for renewal for a horse-drawn carriage license, the commissioner shall cause an investigation to be made of the character and reputation of the applicant as a law-abiding citizen; the financial ability of the applicant to render safe and comfortable transportation service, to maintain or replace the equipment and horses for such service, to pay all judgments and awards which may be rendered for any cause arising out of the operation of a ~~horse-drawn~~ horse-drawn carriage during the license period. If the commissioner shall find that the application for renewal, and all other statements and documents required to be filed with said application have been properly executed; that the applicant is qualified to pursue this occupation; that the carriage or carriages are in safe and proper condition, and ~~that~~ that the horse has been properly licensed under Sections 7-12-210 and 7-12-220 of the municipal code, the commissioner will issue the applicant a license for each horse-drawn carriage applied for, to terminate on the thirty-first day of December following the date of issue, except that no more than ~~60~~ 40 licenses shall be issued or outstanding at any one time. A horse-drawn carriage license may not be applied for by, nor may a license be issued to, any person other than the owner of a carriage or horse.

SECTION 169. Section 9-108-050 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through, as follows:

9-108-150 Horse-drawn carriage driver license – Application – Qualifications – Fee.

(Omitted text is unaffected by this ordinance)

(c) The qualifications of each applicant as specified in paragraph (b) of this section shall be investigated by the department of business affairs and consumer protection and a report of such investigation containing any facts relevant to the applicant's qualifications shall be forwarded to the commissioner. The fingerprints of each applicant shall be submitted to the superintendent of police for examination into the criminal record, if any, of the applicant. ~~Each applicant shall file with his or her application four recent photographs equivalent to passport size showing the full face, head and shoulders of the applicant in a clear and distinguishing manner which may be easily attached to the license. One photograph shall be attached to the license; when issued, one to the license stub record, one to the fingerprint card and the fourth shall be filed with the department, together with the application. The photograph shall be so attached to the license that it cannot be removed and another photograph substituted without detection.~~

(Omitted text is unaffected by this ordinance)

SECTION 170. Section 9-124-060 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-124-060 Lights at railroad crossings.

Every person owning or operating any elevated or street railroad, whose track crosses or intersects at, above or below the grade of any of the public ways within the city, shall provide at his own expense, proper and sufficient lights, and shall care for the same at all such crossings or intersections. Such lights shall be of such kind as may be approved by the commissioner of streets and electricity transportation.

(Omitted text is unaffected by this ordinance)

SECTION 171. Section 9-124-070 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-124-070 Painting railroad pillars.

Every person owning or operating any steam or elevated railroad whose track is elevated within the city shall paint a stripe of uniform color and design, in such a way as to make it conspicuous from its base to its top, on every post, pillar or support located at a point or turn in the street where vehicular traffic may be endangered by collision therewith. At night there shall be displayed a light of sufficient illuminating power to be visible in the direction from which vehicles approach at a distance of 200 feet on an arm or bracket extending from such post, pillar or support, or suspended from the superstructure of the railroad, all of which shall be done in such manner as shall be approved by the commissioner of ~~streets and electricity~~ transportation.

(Omitted text is unaffected by this ordinance)

SECTION 172. Section 9-124-110 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-124-110 Laying track.

No person shall lay any street railroad track in or upon any of the public ways or other public places within the city, without first procuring a permit therefor, in writing, from the commissioner of ~~streets and electricity~~ transportation.

Such permit shall be issued by the commissioner of ~~streets and electricity~~ transportation in accordance with the terms of the respective ordinances under which such track may be authorized to be laid, and in accordance with the provisions of this Code applicable thereto, and shall specify in full the terms and conditions under which the same shall be constructed. The department of ~~streets and electricity~~ transportation shall inspect and supervise the said construction sufficiently to ascertain whether such terms and conditions are in fact complied with. All work thereunder shall be superintended by the department of ~~streets and electricity~~ transportation.

(Omitted text is unaffected by this ordinance)

SECTION 173. Section 9-124-130 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-124-130 Construction of rails.

(Omitted text is unaffected by this ordinance)

In all cases where any public way, bridge, viaduct or other public place of the city is improved or shall hereafter be improved with granite, asphalt, macadam, brick, cedar block, creosoted block or other artificial pavement of a permanent character, any person owning, operating, controlling or leasing any street railroad track thereon, the rails in use upon which said street railroad track are of any pattern other than that known as the grooved rail pattern and referred to in this section, shall, within 30 days after notice from the commissioner of ~~streets and electricity~~ transportation, remove such rails and replace them with grooved rails of the pattern referred to herein. It shall be the duty of the commissioner of ~~streets and electricity~~ transportation to give such notice to any person at such time before the completion of the work under the contract for such improvement as in the discretion of such commissioner may seem best.

The mode of laying said rails so as to carry out the provisions of this section and the form of the rail so laid shall be under the supervision and subject to the approval of the commissioner of ~~streets and electricity~~ transportation.

(Omitted text is unaffected by this ordinance)

SECTION 174. Section 9-124-150 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-124-150 Repair of streets.

(Omitted text is unaffected by this ordinance)

The commissioner of ~~streets and electricity~~ transportation shall see that the provisions of this section are complied with, and shall require all employees of ~~his~~ the department of transportation to report to said commissioner all cases that come to their knowledge of any neglect or failure of any such person to comply.

SECTION 175. Section 9-124-160 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-124-160 Track and street repair violations.

Whenever any person operating any street railroad shall neglect or fail to comply with the provisions of Sections 9-124-130, 9-124-140 or 9-124-150 of this Code, the commissioner of ~~streets and electricity~~ transportation shall cause a notice to be served upon any such person, setting forth in what particular such person is in default, and that the work so referred to shall be completed or constructed in accordance with the terms of the aforesaid sections within five days after the service of such notice.

(Omitted text is unaffected by this ordinance)

SECTION 176. Section 9-124-180 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-124-180 Removal of street accumulations.

Every person operating any street railroad track on and along the surface of any public way of the city shall remove all dirt, snow and other accumulations from so much of the surface of the public way as lies between the two outermost rails of such tracks and also from such additional surface in width as may be prescribed in any street railroad ordinance by virtue of which he is operating the street railroad. All such dirt, snow and other accumulations shall be removed entirely from and out of such public way at least once each week and as much oftener as the commissioner of ~~streets and electricity~~ transportation shall in writing direct. Such dirt, snow and other accumulations shall be removed and disposed of in accordance with the provisions of this Code and subject to the rules and regulations of the department of ~~streets and electricity~~ transportation.

(Omitted text is unaffected by this ordinance)

SECTION 177. Section 9-124-360 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-124-360 Construction and location of stations.

(Omitted text is unaffected by this ordinance)

Wherever an intermediate station or landing place for receiving and discharging passengers as required by this section shall occupy any part of a public way, either on the surface thereof or overhead, before any work of construction shall begin, plans for same shall first be submitted to and be approved by the commissioner of ~~streets and electricity~~ transportation and the building commissioner. In all cases such intermediate stations or landing places shall be constructed so as to comply with all ordinances of the city relating to buildings or structures of this character.

SECTION 178. Section 9-124-380 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-124-380 Illuminated station signs.

(Omitted text is unaffected by this ordinance)

All signs shall be of a pattern, material and size meeting the approval of the commissioner of ~~streets and electricity transportation~~, and ~~they~~ shall be constructed, placed and maintained in a manner meeting with ~~his~~ the commissioner's approval.

SECTION 179. Section 10-4-050 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the numbers underscored, as follows:

10-4-050 Assignment of numbers.

The commissioner of transportation, responsible for maps and plats, shall assign or cause to be assigned the legal number at the entrance to any residence, place of business, institutional use or principal building that is located on any parcel ~~or of~~ or real property that has frontage on or access to a dedicated public street.

SECTION 180. Section 10-4-180 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

10-4-180 Grades established.

(Omitted text is unaffected by this ordinance)

All ordinances fixing the grades of streets in the city shall be referred to the commissioner of ~~sewers~~ water management, and shall be passed by the city council only upon the recommendation of said commissioner.

SECTION 181. Section 10-8-270 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

10-8-270 Distribution of commercial advertising matter.

(Omitted text is unaffected by this ordinance)

(c) Any person violating subsection (a) of this section shall be fined not less than \$200.00 or more than \$1,000.00 for each offense, and any person violating subsection (b) of this section shall be fined not less than \$25.00 or more than \$50.00 for each offense. There shall be a rebuttable presumption that any person, business or entity whose goods, services, or activities are promoted in the commercial advertising matter distributed in violation of this section is a person who distributed it or ~~cause~~ caused it to be distributed.

SECTION 182. Section 10-8-335 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

10-8-335 Outdoor special events.

- (a) As used in this section unless the context requires otherwise:

(Omitted text is unaffected by this ordinance)

(e) Within three business days after an application for a special event permit is filed with the department, the department shall deliver a copy of the application to the alderman of the ward in which the special event is to take place and to the city council committee on ~~special events and cultural affairs~~ special events, cultural affairs and recreation or its successor committee. Within five business days after an alderman receives a copy of an application for a permit under this section, the alderman may request the committee to conduct a hearing on the permit application. Such request may be made only when the alderman finds that the hearing will be useful in determining whether the application complies with the requirements of this chapter. Within two business days after the committee receives such request, the chairman of the committee shall notify the department of the scheduled hearing. In such case the department shall take no final action to approve or deny the application before the committee issues a report under this section or before the time during which a report may be issued under this subsection expires, whichever is earlier. At a hearing conducted under this subsection all interested persons, including the applicant, community residents and representatives of community groups, shall be given an opportunity to be heard. The committee shall also accept any relevant written testimony or documentation regarding the proposed special event.

(Omitted text is unaffected by this ordinance)

(f) The department will issue a permit for the special event, or a conditional permit pursuant to subsection (g), if, after considering any relevant written recommendations or objections of the appropriate alderman and city departments, and after considering any report issued by the committee on ~~special events and cultural affairs~~ special events, cultural affairs and recreation or its successor committee under subsection (e), it determines that:

(Omitted text is unaffected by this ordinance)

SECTION 183. Section 10-20-605 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

10-20-605 Barricade of street openings and obstructions.

(Omitted text is unaffected by this ordinance)

Any person violating any of the provisions of this section shall be subject to a penalty of not less than \$200.00 nor more than \$500.00 for each offense, ~~and every such person shall be deemed guilty of a separate offense for each~~ Each day that such violation ~~shall~~ continues shall constitute a separate and distinct offense.

SECTION 184. Section 10-28-010 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

10-28-010 Permission required.

(Omitted text is unaffected by this ordinance)

(i) Notwithstanding subsection ~~(i)~~ (h) of this section, the commissioner is hereby authorized to order any item or thing whatsoever which may encumber or obstruct any public way, public landing, wharf or pier to be removed. If such item or thing shall not be removed within six hours after notice to the owner or person in charge to remove the same, or if the owner cannot be readily found for the purpose of such notice, the commissioner of transportation, the executive director of emergency management and communications or the commissioner of streets and sanitation shall cause the item to be removed to some suitable place, to be designated by the said department head. The owner of any item removed shall be subject to a penalty of not more than \$10.00, in addition to the costs of such removal.

(Omitted text is unaffected by this ordinance)

SECTION 185. Section 10-28-064 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

10-28-064 Advertising signs.

Except as specifically permitted by this Code or when authorized by contract entered into by the ~~purchasing agent~~ chief procurement officer in cooperation with the commissioner of transportation pursuant to Section 10-28-045, no person shall place, install or knowingly maintain on the surface of the public way any sign or a structure or device to which such a sign is affixed.

(Omitted text is unaffected by this ordinance)

SECTION 186. Section 10-28-160 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

10-28-160 Notice to alderman.

(Omitted text is unaffected by this ordinance)

(c) Any action denying or approving a permit application under subsection (a) of this section shall be made by the commissioner of transportation no less than 35 and not more than 65 days after the application is filed with the commissioner. Any action denying or approving a permit application under this subsection (b) shall be made by the commissioner of transportation within 15 days after the application is filed with the commissioner. If the commissioner denies the application, the commissioner shall notify the applicant by mail of the reasons for his or her decision. Within ten days after the notice of denial of an application is sent, the applicant may request a hearing at which the applicant will be given an opportunity to prove that the determination of the commissioner was in error. The commissioner of transportation (in cooperation with the commissioner of planning housing and economic development if the denial was based on his or her determination) shall schedule a hearing to be held within 30 days after he or she received the request. Prior to the exercise of exclusive jurisdiction by the department of administrative hearings in accordance with Section 2-14-190(c) of this Code, the hearing may be conducted by the commissioner or the commissioner's designee. If, after the hearing, commissioner of transportation determines that his or her previous determination was incorrect, the commissioner shall promptly issue or renew the permit. After the exercise of exclusive jurisdiction by the department of administrative hearings in accordance with Section 2-14-190(c) of this Code, upon receipt of a request for a hearing, the commissioner of transportation (in cooperation with the commissioner of planning housing and economic development if the denial was based on his or her determination) shall institute an action with the department of administrative hearings which shall conduct the hearing and make a final determination.

(d) No newspaper stand may be substantially remodeled without prior written approval from the commissioner of transportation pursuant to the standards set forth in paragraphs (a)(1) and (a)(2) of Section 10-28-160 and any other standards therefor promulgated by the commissioner in cooperation with the department of planning housing and economic development in furtherance of the purposes of this article.

(Omitted text is unaffected by this ordinance)

SECTION 187. Section 10-28-775 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

10-28-775 Advertising signs on newsracks prohibited; exceptions.

No person shall place, install or maintain on any newsrack on the public way an advertising sign or other off premise sign as defined in Section ~~3-2~~ 17-17-02108 of the Chicago Zoning Ordinance, ~~as amended~~.

SECTION 188. Section 10-28-794 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

10-28-794 Permit – Liability insurance.

(a) No permit for installment or erection of a refuse compactor or grease container on the public way shall be issued unless the applicant provides proof to the commissioner that the applicant has obtained liability insurance, naming the City of Chicago as an additional insured, against any loss, claim, casualty or liability arising from the erection, maintenance or use of the refuse compactor. The insurance shall be in an amount determined by the city comptroller, office of risk management, to be sufficient to cover all such liabilities, and shall not be subject to cancellation except upon 30 days' advance written notice to the commissioner. The insurance shall commence from the erection of the refuse compactor and shall remain in effect as long as the refuse compactor or ~~crease~~ grease container remains on the public way.

(Omitted text is unaffected by this ordinance)

SECTION 190. Section 10-28-875 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

10-28-875 Violation – Penalties.

(Omitted text is unaffected by this ordinance)

(C) Any sidewalk café in operation without a valid sidewalk café permit is subject to removal from the public way by the commissioner or his designee. The provisions of Section 10-28-010(i) of the code shall apply to the removal of any portion of a sidewalk café, from the public way, whether for unpermitted operation or for obstruction of public way; provided, however, that the amount of the fine for a violation shall be as set forth in this section.

SECTION 191. Section 10-30-010 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

10-30-010 Definitions.

(Omitted text is unaffected by this ordinance)

~~(e)~~(f) "Telecommunications equipment" does not include pay telephones that are subject to Section 10-28-265 of this Code.

(Omitted text is unaffected by this ordinance)

SECTION 192. Section 10-36-145 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

10-36-145 Chicago Riverwalk -- Hours of operation.

(Omitted text is unaffected by this ordinance)

(b) Except as otherwise provided by the commissioner, it shall be unlawful for any person or vehicle to be in any facility or on the grounds of any part of the Chicago Riverwalk between the hours of 11:00 P.M. and 6:00 A.M. Provided, however, that this prohibition shall not apply to: (i) persons disembarking from a commercial tour boat and passing through the Chicago Riverwalk, without stopping, to the exit nearest to their point of destination; (ii) persons doing work consistent with the operational needs of any licensed venue or authorized concession stand located in any part of the Chicago Riverwalk, or persons entering or exiting the Chicago Riverwalk in conjunction with or upon completion of such work, including, but not limited to, deliverymen, security personnel, repairmen and employees of a licensed venue or authorized concession stand acting within the scope of their employment; (iii) authorized city personnel acting within the scope of their lawful duties; (iv) vehicles doing work consistent with the operational needs of any licensed venue or authorized concession stand located in any part of the Chicago Riverwalk, or vehicles entering or exiting the Chicago Riverwalk in conjunction with or upon completion of such work, including, but not limited to, delivery vehicles and repair vehicles; and ~~(iv)~~(v) police department vehicles, fire department vehicles, emergency vehicles and other vehicles clearly marked as the property of the city. Any person who violates this subsection shall be fined not less than \$50.00 nor more than \$500.00 for each offense. Each day that a violation continues shall constitute a separate and distinct offense to which a separate fine shall apply.

(Omitted text is unaffected by this ordinance)

SECTION 193. Section 10-40-261 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

10-40-261 Restrictions on wake of vessels.

(a) No person shall operate a vessel in such a way that the boat creates a wake in any of the following areas in the Lake Michigan portions of the Chicago Harbor or upon any waterway within the City, except in the case of an actual emergency:

(Omitted text is unaffected by this ordinance)

(3) within 150 feet of any other ~~vesses~~ vessel;

(4) within 150 feet of ~~a~~ any boat launching ramps;

(Omitted text is unaffected by this ordinance)

(b) The commissioner of ~~T~~ransportation shall post appropriate markings or signs to identify the no-wake areas listed in subsection (a) of this section. The commissioner may also mark additional no-wake areas as directed from time to time by the city council, and where an appropriate state ~~of~~ or federal agency indicates the need for such restriction. All such signs and markings shall comply with applicable state and federal regulations;

(Omitted text is unaffected by this ordinance)

SECTION 194. Section 11-4-120 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

11-4-120 Definitions.

(Omitted text is unaffected by this ordinance)

"Expansion" means, with respect to any sanitary landfill, an increase in the horizontal boundary and/or vertical boundary of the area permitted for disposal by the department of ~~the~~ environment health which allows an increase of waste disposal capacity at the landfill. A change of the horizontal and/or vertical boundary that does not allow increased disposal capacity shall not be deemed an expansion.

(Omitted text is unaffected by this ordinance)

SECTION 195. Section 11-4-230 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through, as follows:

11-4-230 Violation – Penalties.

Any person found guilty of violating, disobeying, omitting, neglecting, refusing to comply with or resisting or opposing the enforcement of any of the provisions of this chapter, except when otherwise specifically provided, upon conviction thereof shall be punished by a fine of not less than \$100.00 nor more than \$300.00 for the first offense, and not less than \$300.00 nor more than \$500.00 for the second and each subsequent offense, in any 180-day period; ~~provided, however, that all actions seeking the imposition of fines only shall be filed as quasi-criminal actions subject to the provisions of the Illinois Civil Practice Act (Illinois Revised Statutes 1969, Chapter 110, paragraph 1, et seq.).~~ Repeated offenses in excess of three within any 180-day period may also be punishable as a misdemeanor by incarceration in the county jail for a term not to exceed six months under the procedure set forth in Section 1-2-1.1 of the Illinois Municipal Code (Illinois Revised Statutes 1969, Chapter 25, paragraph 1-2-1.1) and under the provisions of the Illinois Code of Criminal Procedure (Illinois Statute 1969, Chapter 38, paragraph 100-1, et seq.) in a separate proceeding. A separate and distinct offense shall be regarded as committed each day on which such person shall continue or permit any such violation or failure to comply is permitted to exist after notification thereof. In addition to such fines and penalties, the permit, or certificate of operation of such person, or of the offending property may be suspended or revoked as hereinbefore provided.

SECTION 196. Section 11-4-370 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

11-4-370 Proof of responsibility.

(a) Prior to the issuance of a permit for incinerators, liquid ~~wastehandling~~ waste handling facilities, resource recovery facilities, sanitary landfills, transfer stations or Class V recycling facilities, the applicant ~~shall post~~ shall post security. The purpose of such security is to assure that the applicant will comply with the requirements of such permit, the provisions of this Code ~~and Code~~ and the rules and regulations promulgated hereunder, and to secure payment of the city's expenses incurred in correcting any dangerous condition or ~~defect~~ existing defect existing in such facility or in responding to ~~any emergency~~ any emergency created as a result of the operation of ~~the facility~~ the facility, and also to assure closure of the site and post-closure care in accordance with the requirements ~~of this~~ of this Code. Such security shall be maintained in ~~effect~~ effect for 90 days after the notice of the official ~~closure~~ closure of the facility has been given in writing to ~~the commissioner~~ the commissioner.

Security shall be provided in the following amounts, unless the commissioner, upon review of the applicant's operations, determines that a higher amount is necessary:

Transfer station	\$100,000.00
Incinerator	<u>\$250,000.00</u>
Liquid waste handling facility	<u>\$250,000.00</u>
Resource recovery facility	\$250,000.00
Sanitary landfill	\$500,000.00
Class V recycling facility	~~25,000.00~~ <u>\$25,000.00</u>

(b) The commissioner shall specify the form, or forms, or combination of forms of security required ~~by this~~ by this section, and the commissioner shall also specify the amount or amounts of any such security. The commissioner may increase the amount of the required security based on a review of the facility's operations during the time the permit is issued or renewed. Any such specification by the commissioner as to form or amount shall be subject to the approval of the city comptroller and the corporation counsel.

(Omitted text is unaffected by this ordinance)

SECTION 197. Section 11-4-715 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

11-4-715 Lead emissions.

(a) No person shall cause or allow the discharge or emission of lead from any facility: (i) so as to prevent the attainment or maintenance of the national primary ambient air quality standard for lead and its compounds, codified in Title 40, Section 50.16 of the Code of Federal Regulations (C.F.R.), as amended; or (ii) so as to cause or tend to cause air pollution, provided, however, that for purposes of this subsection (ii), lead emissions in compliance with a facility's state or federal air permit shall not constitute air pollution; or (iii) so as to prevent the attainment or maintenance of any applicable ambient air quality standard in violation of Title 35, Section 201.141 of the Illinois Administrative Code (I.A.C.), as amended, 40 C.F.R. Section 50.16, and any subsequent amendments to the national primary ambient air quality standard for lead and its compounds is which are adopted and incorporated by reference and made part of this section as if fully set forth herein.

(Omitted text is unaffected by this ordinance)

SECTION 198. Section 11-4-1600 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

11-4-1600 Violation of Section 7-28-390, 7-28-440, or 11-4-1500 – Penalty.

(Omitted text is unaffected by this ordinance)

(3) In addition to any other penalties imposed in this section, the city shall be entitled to recover a penalty in the amount up to three times the cost or expense incurred by the city in abating the nuisance in an appropriate action instituted by the corporation counsel or in a proceeding initiated by the departments of environment ~~health~~ or streets and sanitation at the department of administrative hearings.

(Omitted text is unaffected by this ordinance)

SECTION 199. Section 11-4-1680 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

11-4-1680 Definitions.

(a) “City” means the City of Chicago, a municipality of the State of Illinois and a home rule unit of government pursuant to Article VII, Section 6 of the 1970 Constitution of the State of Illinois, and where consistent with the context, its agencies, divisions, boards, bureaus, officers and employees.

(Omitted text is unaffected by this ordinance)

(d) “Committee” means the city council committee on ~~energy, environmental protection, and public utilities~~ health and environmental protection or that committee designated by the city council as having jurisdiction over the agreement.

(Omitted text is unaffected by this ordinance)

SECTION 200. Section 11-4-1905 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

11-4-1905 Construction or demolition site waste recycling.

(Omitted text is unaffected by this ordinance)

(f) Whenever any affiant knowingly and falsely states that a project has met the requirements of this section, or whenever any contractor knowingly submits an affidavit with such a false statement, or whenever any person knowingly fails to comply with a reasonable request made pursuant to an audit under this section, such action will subject the person to a fine of \$2,000 to \$5,000, and will subject the person to additional penalties and fines pursuant to this Code or state law including, but not limited to, the penalties specified in subsection (6) and the revocation or suspension of an affiant's or contractor's general contractor's license pursuant to Chapter 4-4. In the case of a contractor, the ~~executive director of construction and permits~~ building commissioner may, after a hearing resulting in a finding that the contractor has committed any of the aforesaid violations, deny the contractor's right to obtain building or demolition permits for a period of up to one year.

(Omitted text is unaffected by this ordinance)

SECTION 201. Section 11-4-2080 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

11-4-2080 City waste prevention program.

(a) On or before January 1, 1996, the department of ~~environment~~ streets and sanitation shall conduct a waste audit of each city department and recommend waste prevention measures for common waste-producing activities and equipment. Each city department shall practice waste prevention, wherever possible. On or before June 1, 1997, and biannually thereafter, the department of ~~street~~ streets and sanitation shall review the waste prevention activities of each city department and prepare a report that summarizes the impact of those activities.

(Omitted text is unaffected by this ordinance)

SECTION 202. Section 11-5-023 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

11-5-023 Establishment of an effective recycling program in commercial establishments.

(Omitted text is unaffected by this ordinance)

(ii) Two source reduction measures from a list promulgated by the commissioner with the advice of an appointed advisory board as defined in Section 11-5-026(c). This list shall include, but not be limited to, the following: replacing disposable with renewable, refillable or returnable containers; reducing consumer packaging; using boxes, bags or other packaging alternatives made of post consumer recycled materials; switching to wipeable or reusable signage; double-sided copying; using long lasting, energy efficient light bulbs and fixtures; using reusable laser printer and copier toner cartridges; replacing disposable items with reusable items (i.e., dinnerware, towels, ~~placements~~ placemats and tablecloths); donating surplus food to foodbanks or soup kitchens; providing educational materials (i.e., flyers, brochures, banners, product displays and labels) to customers on ways they can reduce waste; providing on-site collection at buy-back centers, drop-off centers, or other on-site collection and recycling of post consumer materials.

(Omitted text is unaffected by this ordinance)

SECTION 203. Section 11-12-050 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

11-12-050 Permit to use water.

No person to whom permission is granted to make a connection with a service or supply pipe shall allow any person to take service from the new service or supply pipe unless a permit for such use has been granted by the department of water management, and in the absence of such permission the new service or supply pipe shall be turned off at the curb stopcock, and such stopcock shall not again be turned on until proper permit shall be in the possession of the person about to perform such turning on.

(Omitted text is unaffected by this ordinance)

SECTION 204. Section 11-12-310 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

11-12-310 Metered service.

(Omitted text is unaffected by this ordinance)

Payments shall be made to the department of finance, or ~~his~~ its agent, or by any other means established by the department of finance. A late payment penalty assessed at a monthly rate of one and one-fourth percent shall be imposed on all water charges in excess of \$10.00 for which

payment in full is not received within 24 calendar days from the date the bill therefor was sent as shown by the records of the department of finance;.

(Omitted text is unaffected by this ordinance)

SECTION 205. Section 11-12-485 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

11-12-485 Unauthorized reconnection of cut off water supply.

(a) No person, unless acting under the direction of the commissioner, shall reconnect or turn back on any water supply which has been shut off or withheld by the department. The owner of the building, structure or premises for which the water is supplied, the person in possession, charge or control thereof and any person who reconnects or turns back on the water supply, shall be subject to a \$500.00 fee imposed by the department of water management.

(Omitted text is unaffected by this ordinance)

SECTION 206. Section 11-12-540 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

11-12-540 Exemptions from charges.

(Omitted text is unaffected by this ordinance)

(8) Not-for-profit organizations, other than any entity identified in items (1) through (7) of this subsection (a), shall be exempt from payment of the water service charge, as follows:

(Omitted text is unaffected by this ordinance)

(ii) If, as of November 9, 2011, such not-for-profit organization had not applied for a charitable exemption from payment of any portion of the water service charge for such premises in calendar year 2011 and such not-for-profit organization is otherwise eligible for such exemption, such not-for-profit organization shall be exempt from payment of 20% of the water service charge in 2012 and thereafter for water supplied to premises owned and used and occupied exclusively by such not-for-profit organization. Provided, however, that such exemption shall not apply to any not-for-profit organization that has net assets or fund balances of \$250,000,000.00 or more at the end of the tax year or calendar year immediately preceding any calendar year and that is required by federal law or regulation to make such information available to the public.

(Omitted text is unaffected by this ordinance)

SECTION 207. Section 11-16-040 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

11-16-040 Permit – Exception – Starting work without a permit.

If the work involves in kind replacement or of less than 20 feet of an existing sewer system, or if the work involves rodding, a licensed drain layer may start work without first having obtained a permit if the licensed drain layer (1) calls and registers with the department prior to beginning the work; and (2) pays the permit fees no later than 30 days after the work has been completed; and (3) in the case of in kind replacement, requests an inspection by the department of buildings. If the permit fee is not paid within the required 30 day period, the fee shall double and no new permit under this chapter shall be issued to the licensee until the permit fee is paid.

SECTION 208. Section 11-18-020 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

11-18-020 Definitions.

(Omitted text is unaffected by this ordinance)

Building commissioner. The commissioner of buildings or his designee.

(Omitted text is unaffected by this ordinance)

~~Executive Director. The executive director of construction and permits or his designee.~~

(Omitted text is unaffected by this ordinance)

SECTION 209. Section 11-18-050 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

11-18-050 Stormwater management plan – Submission, approval and compliance.

(a) The submission of the Plan required by this chapter shall be made by the Applicant to the ~~executive director~~ building commissioner in such form(s) and format(s) as the commissioner of water management may require. As part of the Plan submission, the Applicant shall provide such information regarding the site and its proposed uses as the application may require. The Plan submission shall be submitted as part of the sewer permit review process required by Chapter 11-16 of the Code. The ~~executive director~~ building commissioner shall be the custodian of all such submissions.

(b) The Plan shall be valid only upon approval by the ~~executive director~~ building commissioner.

(c) Before a Plan may be approved, the Applicant must certify to the ~~executive director~~ building commissioner that the Applicant has met or will meet, in addition to the requirements of this chapter, all other city, county, state, and federal requirements related to floodplains, wetlands and water quality.

(d) Following Plan approval and completion of construction, the Owner shall provide to the ~~executive director~~ building commissioner, in such time frame as established by regulation, as-built drawings of the Development in such form(s) and format(s) as the commissioner of water management may require. Consistent with applicable law, the ~~executive director~~ building commissioner shall treat such as-built drawings as confidential trade secrets, and shall provide the Owner with a copy of any appeal, received by the ~~executive director~~ building commissioner, of the ~~executive director's~~ building commissioner's notice of denial provided to a third party seeking inspection and copies of such drawings.

SECTION 210. Section 11-18-060 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

11-18-060 Stormwater management plan – Amendment.

A Regulated Development shall be developed, operated and maintained in compliance with its approved Plan until such time as the City approves an amendment or other modification of the Plan for that Regulated Development. The submission of a request for amendment shall be made to the ~~executive director~~ building commissioner in such form(s) and format(s) as the commissioner of water management may require. The ~~executive director~~ building commissioner shall review any request for amendment and shall notify the Applicant of the result of such review. An amendment may only be granted if the ~~executive director~~ building commissioner determines that the amendment will not have a detrimental effect on the Plan.

SECTION 211. Section 11-18-070 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

11-18-070 Change of ownership.

(a) Upon a change of ownership of a Regulated Development, each new Owner of the Regulated Development or any part thereof shall comply with the Plan approved for that Regulated Development until such time as the ~~executive director~~ building commissioner approves an amendment or other modification of the Plan for that Development.

(Omitted text is unaffected by this ordinance)

SECTION 212. Section 11-18-080 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

11-18-080 Stormwater management plan – Fees.

A non-refundable fee for review of a Pplan submission or variance request shall be remitted to the ~~executive director~~ building commissioner as part of the Plan submission or variance request. The fee for review of a Plan submission, or variance request based upon Section 11-18-090(b)(2), (3) or (4), shall be as follows:

(Omitted text is unaffected by this ordinance)

SECTION 213. Section 13-4-010 of the Municipal Code of Chicago is hereby amended by inserting, in correct alphabetical order, the language underscored, as follows:

13-4-010 Definitions.

(Omitted text is unaffected by this ordinance)

Developmentally disabled. For definition, see Section 8-4-080(1)(B).

(Omitted text is unaffected by this ordinance)

Sheltered care facility has the meaning ascribed to the term in the definition of a “nursing home” as set forth herein.

(Omitted text is unaffected by this ordinance)

Tire facility. For definition, see Section 4-228-010(o).

(Omitted text is unaffected by this ordinance)

SECTION 214. The header of Section 13-8-020 is hereby amended by deleting the language stricken through, as follows:

13-8-020 Building commissioner ~~and executive director~~ – Personal liability.

SECTION 215. Section 13-10-090 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

13-10-090 Notice of code violations.

(Omitted text is unaffected by this ordinance)

(a) Any owner who has designated an authorized agent under the provisions of Section 13-10-030(b) shall be deemed to consent to the continuation of the agent's designation for the purposes of this chapter until the owner notifies the department of buildings of a change of authorized agent pursuant to Section 13-10-050 or until the owner files a new annual registration statement pursuant to Section 13-10-040.

(Omitted text is unaffected by this ordinance)

SECTION 216. The header of Section 13-12-128 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

~~13-12-128~~ 13-12-129 Vacant buildings – Water supply shut off.

SECTION 217. Section 13-12-135 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

13-12-135 Minimum requirements for vacant buildings.

(Omitted text is unaffected by this ordinance)

(b) *Exterior maintenance standards* - The exterior of the building shall be enclosed secured and maintained as follows:

(Omitted text is unaffected by this ordinance)

(3) exterior windows and doors shall be maintained in sound condition and good repair. Windows and doors shall fit tightly within their frames and the frames shall be constructed and maintained in such relation to the adjacent wall construction as to prevent rain from entering the building;

(Omitted text is unaffected by this ordinance)

(C) any window which is broken, cracked, or missing glass or glazing shall be replaced and maintained in good repair or the building opening shall otherwise be adequately secured pursuant to Section 13-12-135(d);

(4) the roof shall be adequately supported, and shall be maintained in weathertight condition; the gutters, downspouts, scuppers, and appropriate flashing shall be in good repair and adequate to remove the water from the building or structure;

(Omitted text is unaffected by this ordinance)

(c) *Interior maintenance standards* - The interior of any building shall be maintained as follows:

(Omitted text is unaffected by this ordinance)

(2) every foundation, roof, floor, wall, stair, ceiling, and any other structural support shall be safe and capable of supporting the loads that normal use may cause to be placed thereon and shall be kept in sound condition and in good repair; floors and stairs shall be free of holes, grooves and cracks that could be potentially hazardous;

(Omitted text is unaffected by this ordinance)

(d) *Building security standards* - The following standards apply to the securing of vacant buildings:

(Omitted text is unaffected by this ordinance)

(B) For purposes of this paragraph (5), the term "unviolated" shall refer to a building: (i) that has a permanent door or window, as applicable, in each appropriate building opening; (ii) that has each such door or window secured to prevent unauthorized entry; and (iii) that has all of its door and window components, including without limitation, frames, jams,

rails, stiles, muntins, mullions, panels, sashes, lights and panes, intact and unbroken. A building that does not meet the definition of "unviolated" shall be deemed "violated".

(Omitted text is unaffected by this ordinance)

(f) *Fines and penalties* – Any person who violates any provision of this section or of the rules and regulations issued hereunder shall be fined not less than \$500.00 and not more than ~~\$1,000.00~~ \$1,000.00 for each offense. Every day that a violation continues shall constitute a separate and distinct offense. Fines assessed under this chapter shall be recoverable from the owner and shall be a lien on the property.

SECTION 218. Section 13-12-148 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

13-12-148 Hazardous vacant buildings – Warning placard for first responders authorized – Unlawful Acts.

(Omitted text is unaffected by this ordinance)

(c) *Entry prohibited – Exception.* It shall be unlawful for any person, including, but not limited to, any owner, government inspector or repair person, to enter any building marked by a first responder warning placard unless ~~written permission to enter such building has first been obtained from~~ such person notifies the fire commissioner in advance of his or her intent to enter the building.

(Omitted text is unaffected by this ordinance)

SECTION 219. Section 13-16-010 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

13-16-010 Committee on standards and tests – Appointment.

For the purpose of insuring public safety and for the purpose of ascertaining the suitability of materials, methods, or systems of construction, or arrangements of materials, not permitted by, or varying from, the performance requirements established by the building provisions of this Code but which are claimed to be equally as good as or superior to those permitted thereunder, the mayor shall appoint a committee on standards and tests consisting of ten members, of which one member shall be the building commissioner, who shall be its chairman, one member shall be the chairman of the city council committee on ~~buildings~~ zoning.

landmarks and building standards, one member shall be the chief fire prevention engineer, ~~one member shall be the building commissioner~~ and seven other members, three of whom shall be architects, two members shall be structural engineers and two members shall be mechanical engineers, all of whom shall be licensed by the state, and each shall have been a resident of the city for a period of one year preceding the date of appointment.

SECTION 220. Section 13-16-200 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

13-16-020 New materials – Application for determination – Fee.

Any person desiring to submit any building materials, methods or systems of construction, or arrangements of material not provided for in the building provisions of this Code and which have not been previously approved for use by the building commissioner or certified by the committee on standards and tests, for determining the adaptability or safety of such materials, methods, systems or arrangements for building purposes, or to establish the safety qualifications of any substance for occupancy purposes, shall make application in writing to the ~~executive director~~ building commissioner setting forth the merits claimed, and the purposes desired, together with such laboratory tests and other supporting data as the applicant may wish to furnish. If, in the judgment of the building commissioner, further evidence is necessary of the adaptability or safety of such materials, methods, systems, arrangements or safety qualifications, ~~he~~ the building commissioner may require further tests to be made or additional data to be submitted by the applicant.

(Omitted text is unaffected by this ordinance)

SECTION 221. The header of Section 13-16-030 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

13-16-030 New materials – Test completion – Report and recommendation by ~~executive director~~ building commissioner.

SECTION 222. The header of Section 13-24-050 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

13-24-050 Meetings – Records – Copies mailed to applicant and ~~executive director~~ building commissioner.

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SECTION 223. Section 13-32-050 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

13-32-050 Landmark or historic district consideration.

In addition to the city departments cited in Section 13-32-040, hereunder, all plans and drawings for any new construction on vacant lots within an area designated by federal, state or local authorities as a landmark or historic district shall also be submitted to the city council committee on ~~historical landmark preservation zoning, landmarks and building standards~~ for examination and recommendation. Not more than 30 days after receipt of such drawings and plans, said committee shall hold public hearings and examine and return the drawings and plans, with its advisory recommendation to the building commissioner. No such permit shall be issued until after the expiration of the 30-day period.

SECTION 224. Section 13-56-170 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

13-56-170 Class H, storage units.

Buildings, or parts thereof, used primarily for the storage of goods, wares or merchandise, except those defined in this Code under Class I, hazardous use units, and in which less than five persons are engaged in manufacturing or processing of products or materials shall be classified as Class H, storage units. Class H, storage units, shall include, among others the following:

Cold storage buildings

Freight depots

Garages

Hangars

Livestock shelters

Storage buildings

Fire facilities

Warehouses

SECTION 225. Section 13-72-080 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through, as follows:

13-72-080 Examination of records by unit owners.

No person shall fail to allow unit owners to inspect the financial books and records of the condominium association within ten ~~three~~ business days of the time written request for examination of the records is received.

SECTION 226. Section 13-96-470 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

13-96-470 General requirements.

(Omitted text is unaffected by this ordinance)

(b) Within three business days after an application for a tent permit is filed, the building commissioner shall deliver a duplicate of the application to the alderman of the ward in which the tent is to be erected. Within five days of receipt of such application, the alderman may refer the application to the city council committee on ~~buildings zoning, landmarks and building standards~~ for the purpose of conducting a public hearing on the proposed permit application. The alderman shall give notice of the referral for hearing to the building commissioner. The committee chairman shall convene a meeting within seven days from the date the permit application was referred for hearing, during which all interested persons, including the applicant, shall be given an opportunity to present testimony. After conducting the hearing, the committee may issue a report summarizing the issues that were addressed at the hearing and recommending approval or denial of the application. If the committee issues a report it shall be submitted to the building commissioner no later than 30 days after the date on which the permit application was filed.

(Omitted text is unaffected by this ordinance)

SECTION 227. Section 13-108-050 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

13-108-050 Location on property.

(Omitted text is unaffected by this ordinance)

(b) *Buildings on Parking Lots.* Buildings on parking lots, for office or service purposes shall be in conformity with the applicable provisions of the building code for buildings of such class. No part of the ground area of such building shall be nearer to the front street line than a distance, determined by the commissioner of ~~streets and electricity~~ transportation, after a traffic engineering survey, to be adequate to prevent traffic congestion on the abutting street.

SECTION 228. Section 13-112-150 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through, as follows:

13-112-150 Lot occupancy.

The location of any hazardous use unit shall conform to such regulations and limitations of other provisions of this Code applicable thereto and more restrictive than the building provisions of this Code. ~~Frontage consents shall be required for certain occupancies as provided by Chapter 13-44 of this Code.~~

SECTION 229. Section 13-120-130 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

13-120-130 Workmanship test.

(a) Whenever there is reasonable doubt as to the stability or structural safety of a completed building or structure, or part thereof, for the intended use, the building commissioner ~~or the executive director~~ may require a load test of the building unit or portion of the structure.

(b) Unless otherwise provided for in this Code, the structure under consideration shall be subjected to a superimposed load equal to two times the design live load which shall be left in position for a period of 24 hours. If during the test, or upon removal of the test load, the structure shows evidences of failure, ~~he~~ the building commissioner shall order such reinforcement or modifications deemed necessary to insure adequacy of the structure for the rated capacity; or in lieu thereof, ~~he~~ the building commissioner may determine the safe load capacity to which the structure shall be limited.

(Omitted text is unaffected by this ordinance)

SECTION 230. Section 13-124-390 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

13-124-390 Notice.

At least 30 days prior to beginning the excavation work, the owner of the property where the work is to be done shall notify the owners of adjacent properties and alderman of the ward in which the proposed excavation work is to be located of the anticipated starting date and three-dimensional measurement of the excavation work. The notice shall be in writing, and shall be delivered by certified mail, return receipt requested, or by personal delivery to the person entitled to receive the notice, accompanied by a receipt for delivery. When the notice is served by personal delivery, the owner of the property shall submit to the department of ~~construction and permits~~ buildings a signed affidavit stating the date and time of the delivery and an explanation of how the notice was served. The receipt, affidavit and a copy of the notice shall be available for inspection at the excavation site.

SECTION 231. Section 15-4-520 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

15-4-520 Other licenses and permits required.

For the licensing and permit requirements covering the following occupancies, refer to the chapter indicated:

(Omitted text is unaffected by this ordinance)

Day care centers, ~~4-6~~ 4-75

(Omitted text is unaffected by this ordinance)

SECTION 232. Section 15-4-640 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

15-4-640 Fireguard requirements.

(Omitted text is unaffected by this ordinance)

4. Notwithstanding the foregoing paragraphs 1, 2 and 3 of this section, and subject to review and approval of the deputy fire commissioner of the bureau of fire prevention, the Metropolitan Pier and Exposition Authority (M.P.E.A.) shall be responsible for determining the appropriate number and location of fireguards to be provided at the McCormick Place Convention Complex and at Navy Pier Festival Hall, as long as those facilities are owned ~~an~~ and operated by M.P.E.A. M.P.E.A.'s authority to make this determination is subject to its compliance with the following conditions:

(Omitted text is unaffected by this ordinance)

SECTION 233. Section 15-16-051 of the Municipal code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

15-16-051 Public utility structures and technology centers.

Every public utility structure (as defined in Section 13-96-1080) and every technology center (as defined in Section ~~13-56-021~~ 13-56-121) hereafter erected, and every existing public utility structure which repairs or alterations are made within a 12-month period to 50 percent or more of the electrical equipment contained therein, shall be provided with either a standard sprinkler system or a non-water based extinguishing system that complies with the requirements of Chapter 15-16.

(Omitted text is unaffected by this ordinance)

SECTION 234. Section 15-20-210 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

15-20-210 Definitions.

"Fireworks" means and includes any explosive composition, or any substance or combination of substances, or article prepared for the purpose of producing a visible or audible effect of a temporary exhibitional nature by explosion, combustion, deflagration or detonation, and shall include blank cartridges, toy cannons in which ~~explosive~~ explosives are used, the type of balloons which require fire underneath to propel the same, firecrackers, torpedoes, skyrockets, roman candles, bombs, sparklers or other fireworks of like construction and any fireworks containing any explosive compound, or any tablets or other device containing any explosive substances, or containing combustible substances producing visual effects; provided, however, that the term "fireworks" shall not include snake or glowworm pellets; smoke devices; trick noisemakers known as "party poopiers", "booby traps", "snappers", "trick matches", "cigarette loads", and "auto burglar alarms"; or toy pistols, toy canes, toy guns, or other devices in which paper caps containing twenty-five hundredths grains or less of explosive compound are used,

providing they are so constructed that the hand cannot come in contact with the cap when in place for the explosion, and toy pistol paper caps which contain less than twenty-hundredths ~~gains~~ grains of explosive mixture.

SECTION 235. Section 15-24-270 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

15-24-270 Tanks in buildings.

(Omitted text is unaffected by this ordinance)

Storage Tanks for Fuel Oil in Connection with Oil- burning Equipment and Diesel Oil in Connection with Emergency Diesel-driven Equipment. Steel tanks containing more than 285 gallons and installed in connection with oil-burning equipment and diesel oil shall be constructed in accordance with the first paragraph of Section 15-24-280. Fuel oil tanks located inside of buildings shall be located in the basement or lowest story thereof, and shall not exceed 550 gallons individual or aggregate capacity if unenclosed. Fuel oil storage tanks having an aggregate capacity of more than 550 gallons shall be enclosed within walls of not less than four-hour fire-resistive construction extending at least one foot above the highest level of the tanks. The ceiling or enclosure above such tanks shall be of not less than four-hour fire-resistive construction, unless such tanks are surrounded with sand or earth within the enclosure and up to not less than one foot above the highest level of the tanks. In lieu of such enclosure, the tanks may be imbedded solidly in reinforced concrete not less than six inches thick at any point. Concrete fuel oil tanks shall have an enclosure as required by this paragraph for steel tanks. Walls of concrete tanks shall be constructed independently of and not in contact with the building walls or enclosing walls. In buildings of Type IIIA, IIIB or IIIC construction the gross capacity of fuel oil and diesel oil storage tanks shall not exceed 5,000 gallons. In buildings of Type IB, IC or II construction, the gross capacity of fuel oil and diesel oil storage tanks shall not exceed 10,000 gallons. In any room of a building of Type IA construction the gross capacity of fuel oil and diesel oil may have a capacity of 50,000 gallons, with an individual tank capacity not exceeding 25,000 gallons, provided tank or tanks shall have a separation of four-hour fire-resistive construction from any part of the building. Notwithstanding any of the foregoing, in any room of a building of Type IB construction containing a technology center as defined in Section ~~13-56-021~~ 13-56-121, tank capacity as in Type IA construction buildings shall be permitted if the story on which the fuel storage room is located, plus the first two stories above and the first two stories below the fuel storage room, meet the fire resistance standards of a Type IA construction building.

(Omitted text is unaffected by this ordinance)

SECTION 236. Section 15-24-1230 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

15-24-1230 Underground tank storage.

Any person who installs, maintains, repairs, removes or abandons in place any underground storage tank in violation of any section of Title 41, Chapter I, Part 170, Subparts B and D, Part 171 and Part 172 of the Illinois Administrative Code as amended from time to time or any administrative order issued under Section 2 of the Gasoline Storage Act, 430 ILCS 15/2, shall be considered to have violated this section. The fire department shall have the authority to: (1) enforce the above-cited provisions which are incorporated herein by reference; (2) obtain any and all applicable relief, including injunctions, court costs and fees; and (3) exercise such powers and perform such functions as may be delegated to the City by the Office of the State Fire Marshal pursuant to Section 2 of the Gasoline Storage Act, 430 ILCS 15/2. Any person found in violation of these provisions or any administrative order issued under Section 2 of the Gasoline Storage Act, 430 ILCS 15/2, shall be fined in an amount equal to the fine specified for the violation in the Gasoline Storage Act (430 ILCS 15) for each violation, and any such violation shall constitute a public nuisance. Each and every violation of any Section of Title 41, Chapter I, Part 170, Subpart B, Part 171 and Part 172 of the Illinois Administrative Code or any administrative order issued under Section 2 of the Gasoline Storage Act, 430 ILCS 15/2, shall constitute a separate and distinct violation. Each day on which such violation exists shall constitute a separate and distinct offense.

SECTION 237. Section 15-28-1220 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

15-28-1220 Underground tank storage.

Any person who installs, maintains, repairs, removes or abandons in place any underground storage tank in violation of any section of Title 41, Chapter I, Part 170, Subparts B and D, Part 171 and Part 172 of the Illinois Administrative Code as amended from time to time or any administrative order issued under Section 2 of the Gasoline Storage Act, 430 ILCS 15/2, shall be considered to have violated this section. The fire department shall have the authority to: (1) enforce the above-cited provisions which are incorporated herein by reference; (2) obtain any and all applicable relief, including injunctions, court costs and fees; and (3) exercise such powers and perform such functions as may be delegated to the City by the Office of the State Fire Marshal pursuant to Section 2 of the Gasoline Storage Act, 430 ILCS 15/2. Any person found in violation of these provisions or any administrative order issued under Section 2 of the Gasoline Storage Act, 430 ILCS 15/2, shall be fined in an amount equal to the fine specified for the violation in the Gasoline Storage Act (430 ILCS 15) for each violation, and any such violation shall constitute a public nuisance. Each and every violation of any Section of Title 41, Chapter I, Part 170, Subpart B, Part 171 and Part 172 of the Illinois Administrative Code or any administrative order issued under Section 2 of the Gasoline Storage Act, 430 ILCS 15/2, shall

constitute a separate and distinct violation. Each day on which such violation exists shall constitute a separate and distinct offense.

SECTION 238. Section 16-4-110 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

16-4-110 Commissioner of the department of housing and economic development – Duties and responsibilities.

The commissioner of the department of housing and economic development shall have the following duties and responsibilities:

(Omitted text is unaffected by this ordinance)

SECTION 239. Section 16-4-130 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

16-4-130 Investigation.

The commissioner of ~~zoning and land use planning~~ housing and economic development may, upon receipt of any proposal or application as hereinabove provided, conduct an investigation of the ecological and environmental impact of said proposal. The findings of the commissioner of ~~zoning and land use planning~~ housing and economic development shall be forwarded to the plan commission and shall constitute a part of the record upon which the plan commission shall premise its decision regarding the proposal or application.

SECTION 240. Section 16-6-040 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

16-6-040 Additional information required.

(Omitted text is unaffected by this ordinance)

(b) Applicants filing applications for manufactured home parks, annexation agreements, planned developments, subdivisions, and additions to manufactured home parks and subdivisions, which are greater than five acres or five zoning lots, whichever is lesser, shall furnish to the commissioner of housing and economic development:

(i) A signed statement by a registered professional engineer that the plat or plan accounts for changes in the drainage of surface waters in accordance with the Illinois Plat

Act, as amended. A copy of the statement shall be provided to the commissioner of ~~sewers~~ water management for review and approval;

(Omitted text is unaffected by this ordinance)

SECTION 241. Section 16-18-050 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

16-18-050 Fee schedule.

(Omitted text is unaffected by this ordinance)

*Square feet includes only those areas that meet the definition of "floor area ratio" under as set forth in Section ~~3-2~~ 17-17-0305 of the Chicago Zoning Ordinance.

(Omitted text is unaffected by this ordinance)

SECTION 242. Section 17-1-0804 of the Chicago Zoning Ordinance, Title 17 of the Municipal Code of Chicago, is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

17-1-0804 Zoning of Annexed Lands. Before annexation of any territory into the City of Chicago, a zoning plan for the area to be annexed must be forwarded to the City Council by the Commissioner of ~~Zoning and Land Use Planning~~ Housing and Economic Development.

SECTION 243. Section 17-3-0406 of the Chicago Zoning Ordinance, Title 17 of the Municipal Code of Chicago, is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

17-3-0406 Side Setbacks. No *side setbacks* are required in B and C districts, except when B- or C- zoned property abuts R-zoned property, in which case the *side setback* required for a residential use on the R- zoned lot applies. *Townhouse developments*, where allowed, are subject to the *townhouse development* standards of Sec. ~~17-9-0117~~ 17-2-0500. (See Sec. 17-17-0308 for rules governing the measurement of side setbacks.)

SECTION 244. Section 17-4-1003-E of the Chicago Zoning Ordinance, Title 17 of the Municipal Code of Chicago, is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

17-4-1003-E No public amenity for which a floor area bonus has been granted may be eliminated or reduced in size without a corresponding reduction in building floor area or substitution of an equivalent amenity.

(Omitted text is unaffected by this ordinance)

3. Floor area exceeding the maximum *base floor area ratio* of Sec. ~~17-2-0405-A~~ 17-4-0405-A, added to a building by virtue of *floor area ratio* bonuses of this section, may not, in turn, serve as a basis for creating additional bonuses.

SECTION 245. Section 17-4-1004-E of the Chicago Zoning Ordinance, Title 17 of the Municipal Code of Chicago, is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

17-4-1004-E Standards. Buildings that meet the eligibility criteria of Sec. 17-4-1004-B and that provide affordable housing or contribute the city's Affordable Housing Opportunity Fund are eligible for floor area bonuses provided they comply with the following standards. These standards also apply to projects that are subject to 17-4-1004-D.

(Omitted text is unaffected by this ordinance)

(b) released after the commissioner of community housing and economic development has certified that the on-site affordable housing units have been created.

(Omitted text is unaffected by this ordinance)

SECTION 246. Section 17-7-0602 of the Chicago Zoning Ordinance, Title 17 of the Municipal Code of Chicago, is hereby amended by inserting the language underscored, as follows:

17-7-0602 Minimum Requirements. An area will be eligible for designation as a special character overlay district after a recommendation by the City Council Committee on Zoning, Landmarks and Building Standards if at the time of application it is located within any R, B, C, D or M district and contains at least 4 contiguous acres of land area.

SECTION 247. Section 17-9-0116-B of the Chicago Zoning Ordinance, Title 17 of the Municipal Code of Chicago, is hereby amended by deleting the language stricken through, as follows:

17-9-0116-B Standards and Guidelines.

(Omitted text is unaffected by this ordinance)

2. Building Orientation.

(Omitted text is unaffected by this ordinance)

(b) On corner sites, the proposed building must abut one street property line and should abut both street property lines where the existing pattern of development at the intersection is characterized by buildings built to both property lines on the street (aka: "holding the corner"). The front door of each store or office should face or be adjacent to the street. All walls facing a public street must have show windows, entryways, piers, and/or masonry detailing to enhance the appearance of the building at the street and avoid the appearance of blank walls at the street.

(Omitted text is unaffected by this ordinance)

SECTION 248. Section 17-10-0101-B of the Chicago Zoning Ordinance, Title 17 of the Municipal Code of Chicago, is hereby amended by deleting the language stricken through, as follows:

17-10-0101-B Expansions and increases in intensity.

1. Nonresidential Uses.

(Omitted text is unaffected by this ordinance)

(b) In the case of nonresidential buildings or nonresidential uses that have been in lawful existence for 50 or more years, the parking and loading standards of this chapter apply when the building or use is expanded or enlarged by 25% or more.

(Omitted text is unaffected by this ordinance)

SECTION 249. Section 17-10-0202 of the Chicago Zoning Ordinance, Title 17 of the Municipal Code of Chicago, is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

17-10-0202 Parking Groups. Each land use listed in the use tables of Sec. 17-2-0200, Sec. 17-3-0200, Sec. 17-4-0200 and Sec. 17-5-0200, is assigned to a parking group which, in turn, establishes the applicable ~~off-street~~ off-street parking standard for the listed use type. The ~~off-street~~ off-street parking standards that apply ~~of~~ to each of the parking groups are listed in the off-street parking schedules of this section.

SECTION 250. Section 17-10-0203 of the Chicago Zoning Ordinance, Title 17 of the Municipal Code of Chicago, is hereby amended by inserting the language underscored, as follows:

17-10-0203 Districts. Many parking standards vary according to the district in which the use is located. The first column of the off-street parking schedules identifies the zoning districts in which the listed standard applies.

SECTION 251. Section 17-10-0302-A of the Chicago Zoning Ordinance, Title 17 of the Municipal Code of Chicago, is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

17-10-0302-A Required bicycle parking spaces for nonresidential uses must have minimum dimensions of 2 feet in width by 6 feet in length, with a minimum overhead vertical clearance of 7 feet. Racks and other fixtures used to provide required bicycle parking for nonresidential uses must be of a design that is approved by the Chicago Department of Transportation. Such fixtures must be affixed securely to the ground or a building, to which a bicycle may be locked or chained. Bicycle racks are not required for bicycle parking associated with residential uses. Required bicycle parking for residential uses may be provided in garages, storage rooms and other ~~resident-accessible~~ resident-accessible, secure areas.

SECTION 252. Section 17-10-0702-C of the Chicago Zoning Ordinance, Title 17 of the Municipal Code of Chicago, is hereby amended by deleting the language stricken through, as follows:

17-10-0702-C In order to approve the *administrative adjustment* for shared parking, the Zoning Administrator must find, based on competent evidence provided by the applicant, that ~~that~~ there is no substantial conflict in the principal operating hours of the uses for which the sharing of parking is proposed.

SECTION 253. Section 17-11-0201-D of the Chicago Zoning Ordinance, Title 17 of the Municipal Code of Chicago, is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

17-11-0201-F The provisions of Sections 17-11-0201-B, 17-11-0201-C, 17-11-0201-D, and 17-11-0201-E shall not apply to any existing accessory ~~vehicle~~ vehicular use area, as of the effective date of this amendatory ordinance of 2010, until June 15, 2012.

SECTION 254. Section 17-11-0202-A of the Chicago Zoning Ordinance, Title 17 of the Municipal Code of Chicago, is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

17-11-0202-A Screening from Abutting Residential and Institutional Uses.

1. The perimeter of all vehicular use areas larger than 1,200 square feet must be effectively screened from all abutting R-zoned property and from all abutting property ~~this~~ that is improved with a hospital, nursing home, religious assembly, community center, school, college or other similar institutional use.

(Omitted text is unaffected by this ordinance)

SECTION 255. Section 17-12-0804-D of the Chicago Zoning Ordinance, Title 17 of the Municipal Code of Chicago, is hereby amended by inserting the language underscored, as follows:

17-12-0804-D Temporary Banners. Temporary banners are subject to the regulations of this paragraph.

(Omitted text is unaffected by this ordinance)

(b) Temporary banners are allowed on lots with multi-unit residential buildings, provided that no more than one temporary banner is allowed for each 50 dwelling units in the building, up to a maximum of 3 banners. Temporary banners may not exceed 32 square feet in area and no more than one may be attached to each building wall. The mounted height of the temporary banner may not exceed 24 feet. Temporary banners on multi-unit buildings may be in place for no more than 180 days in any calendar year.

(Omitted text is unaffected by this ordinance)

SECTION 256. Section 17-12-1101-B of the Chicago Zoning Ordinance, Title 17 of the Municipal Code of Chicago, is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows;

17-12-1101-B Regulations and Standards.

(Omitted text is unaffected by this ordinance)

2. Projections.

(Omitted text is unaffected by this ordinance)

7. Banners. On Michigan Avenue no *banner* may be placed so that it projects across the *property line* into the *public way*. On those *zoning lots* that have *street frontage* on side *streets* that run perpendicular to Michigan Avenue, *banners* may be installed provided they do not project more than 36 inches and provided they are not placed within 50 feet of the Michigan Avenue right-of-way. *Banners* may be placed on Rush Street and St. Clair *street* frontages but in no circumstance may any individual *banner* exceed 30 square feet in area.

(Omitted text is unaffected by this ordinance)

SECTION 257. Section 17-13-0107-A of the Chicago Zoning Ordinance, Title 17 of the Municipal Code of Chicago, is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

17-13-0107-A Written Notice. Whenever the provisions of this Zoning Ordinance require that "Written Notice" be provided, such notice must be given as specified in this section.

(Omitted text is unaffected by this ordinance)

7. At the time of filing an application, the applicant must furnish a complete list containing the names and last known addresses of the persons provided with notice. The applicant must also furnish a written affidavit certifying compliance with all applicable written notice requirements.

(a) Lists and affidavits must be furnished to the Chairman of the City Council Committee on Zoning, Landmarks and Building Standards for matters requiring final approval by the City Council or to the Chairman of Zoning Board of Appeals for matters requiring final approval by the Zoning Board of Appeals.

(b) No hearing will be scheduled or conducted until the applicant complies with all applicable notice requirements.

8. Whenever the applicant for a matter requiring final approval by the City Council is the Mayor, a member of the City Council or the Zoning Administrator, the written notice requirements are as follows:

(a) Written notice must be given as set forth in paragraph 17-13-0107-A2, except that notice may be served by first-class mail and must be served at least 15 days before an advertised public hearing.

(b) Written notice of any public hearing required before the Plan Commission must be given by the Department of ~~Zoning and Land Use Planning~~ Housing and Economic Development.

(c) Notice of any required public hearing before the City Council Committee on ~~Zoning~~ Zoning, Landmarks and Building Standards must be given by the City Council Committee on Zoning, Landmarks and Building Standards.

(Omitted text is unaffected by this ordinance)

SECTION 258. Section 17-13-0107-C of the Chicago Zoning Ordinance, Title 17 of the Municipal Code of Chicago, is hereby amended by inserting the language underscored, as follows:

17-13-0107-C Posted Notice. When the provisions of this Zoning Ordinance require that "Posted Notice" be provided, the applicant must post a notice sign on the subject property in accordance with the following requirements:

(Omitted text is unaffected by this ordinance)

6. The applicant must furnish a written affidavit certifying compliance with all applicable posted notice requirements, along with a photograph depicting the sign, as posted.

(a) Affidavits must be furnished to the Chairman of the City Council Committee on Zoning, Landmarks and Building Standards for matters requiring final approval by the City Council or to the Chairman of Zoning Board of Appeals for matters requiring final approval by the Zoning Board of Appeals.

(Omitted text is unaffected by this ordinance)

SECTION 259. Section 17-13-0109 of the Chicago Zoning Ordinance, Title 17 of the Municipal Code of Chicago, is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

17-13-0109 Summary of Procedures. The following table provides a summary of the review and approval procedures of this chapter. In the event of conflict between this summary table and the detailed procedures contained elsewhere in this chapter, the detailed procedures govern.

Procedure	Review and Decision-Making Authority						Notice
	Commissioner of Planning and Development <u>Housing and Economic Development</u>	Zoning Administrator	Plan Commission	Zoning Board of Appeals	City Council Committee on <u>Zoning, Landmarks and Building Standards</u>	City Council	(N)ewspaper (M)ailed (P)osted
Text Amendments	R	R	-	-	<R>	DM	N,M,P
Zoning Map Amendments	R	R	-	-	<R>	DM	N,M,P
Industrial Corridor Zoning Map Amendments	R	R	<R>	-	<R>	DM	N,M,P
Planned Developments	R	R	<R>	-	<R>	DM	N,M,P
Planned Manufacturing Districts	R	-	<R>	-	<R>	DM	N,M,P
Site Plan Review	DM	R	-	-	*	*	None
Special Uses	R	-	-	<DM>	-	-	N,M,P
Administrative Adjustments	-	DM	-	-	-	-	M
Variations	-	-	-	<DM>	-	-	N,M,P
Appeals	-	-	-	<DM>	-	-	M

(Omitted text is unaffected by this ordinance)

SECTION 260. Section 17-13-0202 of the Chicago Zoning Ordinance, Title 17 of the Municipal Code of Chicago, is hereby amended by inserting the language underscored, as follows:

17-13-0202 Recommendations – Zoning Administrator. The Zoning Administrator must review each proposed text amendment application and forward a recommendation on the proposal to the City Council Committee on Zoning, Landmarks and Building Standards before the Committee's public hearing. The recommendation of the Zoning Administrator must also be forwarded to the City Council when the report of the City Council Committee on Zoning, Landmarks and Building Standards is initially submitted to the City Council.

SECTION 261. Section 17-13-0203 of the Chicago Zoning Ordinance, Title 17 of the Municipal Code of Chicago, is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

17-13-0203 Hearing – City Council Committee on Zoning, Landmarks and Building Standards. The City Council Committee on Zoning, Landmarks and Building Standards must hold a hearing on all Zoning Ordinance text amendments. Published Notice of the City Council Committee on ~~Zoning's~~ Zoning, Landmarks and Building Standards' public hearing must be provided in accordance with Sec. 17-13-0107-B.

SECTION 262. Section 17-13-0304-G of the Chicago Zoning Ordinance, Title 17 of the Municipal Code of Chicago, is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

17-13-0304-G Pursuant to Chapter 2-154 of the Municipal Code of Chicago, an Economic Disclosure Statement and Affidavit are required to be filed. If the applicant is not the owner of the property, a disclosure statement must be filed for both the applicant ~~an~~ and the owner.

SECTION 263. Section 17-13-0305 of the Chicago Zoning Ordinance, Title 17 of the Municipal Code of Chicago, is hereby amended by inserting the language underscored, as follows:

17-13-0305 Recommendations – Zoning Administrator. The Zoning Administrator must review each proposed zoning map amendment application and forward a recommendation on the proposal to the City Council Committee on Zoning, Landmarks and Building Standards before the Committee's public hearing. The recommendation of the Zoning Administrator must

also be forwarded to the City Council when the report of the City Council Committee on Zoning, Landmarks and Building Standards is initially submitted to the City Council.

SECTION 264. Section 17-13-0306 of the Chicago Zoning Ordinance, Title 17 of the Municipal Code of Chicago, is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

17-13-0306 Hearing – City Council Committee on Zoning, Landmarks and Building Standards. The City Council Committee on Zoning, Landmarks and Building Standards must hold a hearing on all zoning map amendments. Written, Published and Posted Notice of the City Council Committee on Zoning's Zoning, Landmarks and Building Standards' public hearing must be provided in accordance with Sec. 17-13-0107-A, Sec. 17-13-0107-B and Sec. 17-13-0107-C.

SECTION 265. Section 17-13-0402 of the Chicago Zoning Ordinance, Title 17 of the Municipal Code of Chicago, is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

17-13-0402 Hearing – Plan Commission. In addition to the hearings required under Sec. 17-13-0300, the Plan Commission must hold a public hearing on requests to rezone land within an industrial corridor from an M, PMD, POS or T zoning district classification to any other zoning district classification, and make a recommendation to the City Council before the City Council Committee on Zoning's Zoning, Landmarks and Building Standards' public hearing. Notice of the Plan Commission's public hearing must be provided in accordance with Sec. 17-13-0107-A, Sec. 17-13-0107-B and Sec. 17-13-0107-C.

SECTION 266. Section 17-13-0502-D of the Chicago Zoning Ordinance, Title 17 of the Municipal Code of Chicago, is hereby amended by inserting the language underscored, as follows:

17-13-0502-D Upon receipt of any such application, the Zoning Administrator must transmit an original copy without delay to the Chairman of the City Council Committee on Zoning, Landmarks and Building Standards.

SECTION 267. Section 17-13-0503 of the Chicago Zoning Ordinance, Title 17 of the Municipal Code of Chicago, is hereby amended by inserting the language underscored, as follows:

17-13-0503 Community Meeting. Before a public hearing is held by the City Council Committee on Zoning, Landmarks and Building Standards, as provided for in Sec. 17-13-0300, to consider recommending the designation of any area as a special character overlay district, the Department of Housing and Economic Development must hold at least one public meeting in the ward in which the proposed district is located for the purpose of explaining the proposal, soliciting comments on it, and making findings regarding the factors listed in Sec. 17-13-0505. The Department of Housing and Economic Development must notify the Alderman of the ward in writing of the time, place and purpose of the meeting and must also publish notice of the public meeting in a newspaper of general circulation within the ward.

SECTION 268. Section 17-13-0504 of the Chicago Zoning Ordinance, Title 17 of the Municipal Code of Chicago, is hereby amended by inserting the language underscored, as follows:

17-13-0504 Report and Recommendation. The Department of Housing and Economic Development must submit a written report and recommendation on the proposed special character overlay district Amendment to the City Council Committee on Zoning, Landmarks and Building Standards before the date scheduled for a formal public hearing before that Committee.

SECTION 269. Section 17-13-0505 of the Chicago Zoning Ordinance, Title 17 of the Municipal Code of Chicago, is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

17-13-0505 Factors to be Considered. In reviewing an application for a special character overlay district amendment, the City Council Committee on Zoning, Landmarks and Building Standards must give consideration to all of the following factors:

SECTION 270. Section 17-13-0603 of the Chicago Zoning Ordinance, Title 17 of the Municipal Code of Chicago, is hereby amended by inserting the language underscored, as follows:

17-13-0603 Recommendations – Zoning Administrator. The Zoning Administrator must review each planned development and forward a recommendation on the proposal to the Plan Commission before the Plan Commission's public hearing. The recommendation of the

Zoning Administrator must also be forwarded to the City Council Committee on Zoning, Landmarks and Building Standards.

SECTION 271. Section 17-13-0605 of the Chicago Zoning Ordinance, Title 17 of the Municipal Code of Chicago, is hereby amended by inserting the language underscored, as follows:

17-13-0605 Plan Commission Recommendation. Within 7 days of the close of the Plan Commission public hearing, the Plan Commission must forward its findings, determination and recommendation to the City Council Committee on Zoning, Landmarks and Building Standards.

SECTION 272. Section 17-13-0606 of the Chicago Zoning Ordinance, Title 17 of the Municipal Code of Chicago, is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

17-13-0606 Hearing – City Council Committee on Zoning, Landmarks and Building Standards. The City Council Committee on Zoning, Landmarks and Building Standards must hold a public hearing on all planned development proposals for the purpose of reviewing the proposed project and taking testimony. Written, Published and Posted Notice of the Committee on Zoning's Zoning, Landmarks and Building Standards' public hearing must be provided in accordance with Sec. 17-13-0107-A, Sec. 17-13-0107-B and Sec. 17-13-0107-C.

SECTION 273. Section 17-13-0608 of the Chicago Zoning Ordinance, Title 17 of the Municipal Code of Chicago, is hereby amended by inserting the language underscored, as follows:

17-13-0608 Inaction by City Council. If the City Council does not take action on a proposed planned development amendment within 6 months of the day the Plan Commission recommendation is filed with the City Council Committee on Zoning, Landmarks and Building Standards, the application will be considered to have been denied.

SECTION 274. Section 17-13-0706 of the Chicago Zoning Ordinance, Title 17 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

17-13-0706 Plan Commission Recommendation. Within 7 days of the close of the Plan Commission public hearing, the Plan Commission must forward its findings, determination and recommendation to the City Council Committee on Zoning, Landmarks and Building Standards.

SECTION 275. Section 17-13-0707 of the Chicago Zoning Ordinance, Title 17 of the Municipal Code of Chicago, is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

17-13-0707 Hearing – City Council Committee on Zoning, Landmarks and Building Standards. The City Council Committee on Zoning, Landmarks and Building Standards must hold a public hearing on all PMD proposals for the purpose of taking testimony and determining the industrial viability of the district and the need for PMD status. Written, Published and Posted Notice of the Committee on ~~Zoning's~~ Zoning, Landmarks and Building Standards' public hearing must be provided in accordance with Sec. 17-13-0107-A, Sec. 17-13-0107-B and Sec. 17-13-0107-C.

SECTION 276. Section 17-13-0805-C of the Chicago Zoning Ordinance, Title 17 of the Municipal Code of Chicago, is hereby amended by inserting the language underscored, as follows:

17-13-0805-C The City Council Committee on Zoning, Landmarks and Building Standards must hold a hearing on the appeal at such time and place as it determines. The hearing must be conducted and a record of the proceedings must be made in such manner and according to such procedures as the Committee on Zoning, Landmarks and Building Standards prescribes by rule.

SECTION 277. Section 17-13-1003-B of the Chicago Zoning Ordinance, Title 17 of the Municipal Code of Chicago, is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

17-13-1003-B Floor Area Ratio in RS1 and RS2.

1. The Zoning Administrator is authorized to approve an *administrative adjustment* to increase the maximum *floor area ratio* for ~~an a detached house~~ in an RS1 or RS2 district, provided that the increase does not result in a *floor area ratio* of more than 0.60 in the RS1 district or more than 0.75 in the RS2 district.

(Omitted text is unaffected by this ordinance)

SECTION 278. Section 17-13-1003-Z of the Chicago Zoning Ordinance, Title 17 of the Municipal Code of Chicago, is hereby amended by inserting the language underscored, as follows:

17-13-1003-Z Nonconforming Licensed Taverns.

1. The Zoning Administrator is authorized to approve an administrative adjustment to permit the issuance of a new license in substitution for an existing nonconforming licensed tavern in an R district, subject to all other applicable provisions of Chapter 17-15.

2. Such an administrative adjustment will not become effective without a hearing before the City Council Committee on Zoning, Landmarks and Building Standards and without being approved by the City Council.

(a) The Zoning Administrator must transmit the resolution granting the administrative adjustment to the City Clerk who must file the resolution with the City Council at its next regular meeting.

(b) The Committee on Zoning, Landmarks and Building Standards must hold a hearing on the resolution at such time and place as determined by the Committee on Zoning, Landmarks and Building Standards. The hearing must be conducted and a record of the proceedings must be preserved in such manner and according to the rules of the Committee on Zoning, Landmarks and Building Standards.

(c) If the administrative adjustment is denied by the Zoning Administrator, the applicant may appeal the decision to the Committee on Zoning, Landmarks and Building Standards and the City Council by filing a written request with the Zoning Administrator within 7 days of the Zoning Administrator's decision. In the event a written request is submitted within the time required, the Zoning Administrator must transmit the resolution denying the administrative adjustment without delay to the City Clerk. The City Clerk must file all such resolutions with the City Council at its next regular meeting. The Committee on Zoning, Landmarks and Building Standards must hold a hearing on the resolution at such time and place as determined by the Committee on Zoning, Landmarks and Building Standards. The hearing must be conducted and a record of the proceedings must be preserved in such manner and according to the rules of the Committee on Zoning, Landmarks and Building Standards.

SECTION 299. Section 17-14-0202-G of the Chicago Zoning Ordinance, Title 17 of the Municipal Code of Chicago, is hereby amended by inserting the language underscored, as follows:

17-14-0202-G transmitting to the City Council Committee on Zoning, Landmarks and Building Standards recommendations on all amendments;

SECTION 280. Section 17-14-0202-Q of the Chicago Zoning Ordinance, Title 17 of the Municipal Code of Chicago, is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

17-14-0202-Q receiving from the City Council Committee on Zoning, Landmarks and Building Standards all applications for an amendment for a planned development, making an investigation relative thereto and making recommendations thereon to the City Council Committee on Zoning, Landmarks and Building Standards;

SECTION 281. Section 17-15-0302-B of the Chicago Zoning Ordinance, Title 17 of the Municipal Code of Chicago, is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

17-15-0302-B The Zoning Administrator is authorized to approve an *administrative adjustment* allowing a *nonconforming use* to be changed to another use that is classified in the same use category (See description of "Use Groups and Categories", Sec. 17-17-0100) or to another functionally similar use, provided that ~~that~~ the Zoning Administrator determines that the substituted use will create no greater adverse impacts on the surrounding area than the previous use. In making such a determination, the Zoning Administrator must consider all of the following factors:

(Omitted text is unaffected by this ordinance)

SECTION 282. Section 17-17-0102-A of the Chicago Zoning Ordinance, Title 17 of the Municipal Code of Chicago, is hereby amended by inserting the language underscored, as follows:

17-17-0102-A Group Living. Residential occupancy of a dwelling by other than a "household", typically providing communal kitchen/dining facilities. Examples of *group living* uses include but are not limited to fraternities, sororities, convents, monasteries, *nursing homes* and the following specific use types:

1. Assisted Living. A facility that meets the definition of: (1) an "assisted living establishment" or (2) a "shared housing establishment" as those terms are defined in the Assisted Living and Shared Housing Act, 210 ILCS 9/1, et seq., as amended.

(Omitted text is unaffected by this ordinance)

SECTION 283. Section 17-17-0103-L of the Chicago Zoning Ordinance, Title 17 of the Municipal Code of Chicago, is hereby amended by inserting the language underscored, as follows:

17-17-0103-L Utilities and Services, Minor. Infrastructure services that need to be located in an area where the service is provided. Minor Utilities and Services generally do not have regular employees at the site and typically have few if any impacts on surrounding areas. Typical uses include water and sewer pump stations; electrical substations; stormwater facilities and conveyance systems; and telephone exchanges.

SECTION 284. Section 17-17-0201 of the Chicago Zoning Ordinance, Title 17 of the Municipal Code of Chicago, is hereby amended by deleting the language stricken through, as follows:

17-17-0201 Abandoned Sign Structure. A *sign structure* that has had no *sign* ~~has~~ in place for a continuous period of 6 months or more.

SECTION 285. Section 17-17-0268 of the Chicago Zoning Ordinance, Title 17 of the Municipal Code of Chicago, is hereby amended by deleting the language stricken through, as follows:

17-17-0268 High-Rise Building Sign. An *individual letter sign* mounted at a height of 150 feet or more that ~~that~~ is attached to the exterior wall of a building or to a roof-top mechanical equipment penthouse or other roof-top feature that is integral to the building upon which it is located.

SECTION 286. Section 17-17-0270 of the Chicago Zoning Ordinance, Title 17 of the Municipal Code of Chicago, is hereby amended by inserting the language underscored, as follows:

17-17-0270 Household. One or more persons related by blood, marriage, legal adoption or guardianship, plus not more than 3 additional persons, all of whom live together as a single housekeeping unit; or one or more handicapped persons, as defined in the Fair Housing Amendments Act of 1988, plus not more than 3 additional persons, all of whom live together as a single housekeeping unit.

SECTION 287. Section 17-17-02108 of the Chicago Zoning Ordinance, Title 17 of the Municipal Code of Chicago, is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

17-17-02108 Off-premise sign. A *sign* that directs attention to a business, commodity, service, or entertainment conducted, sold, or offered elsewhere than upon the *lot* upon ~~within~~ which it is located or to which it is affixed.

SECTION 288. Section 18-11-1102.1 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

18-11-1102.1 General.

For the purposes of this chapter and as used elsewhere in this code, the following words and terms shall have the meanings shown herein:

(Omitted text is unaffected by this ordinance)

HISTORIC BUILDING. Any building, structure or site that is (a) listed in the State or National Register of Historic Places; or (b) designated as a historic property under local or state designation, law or survey (see also the definition of Historic Buildings in Section ~~18-34-3402~~ 18-11-1118); or (c) certified by the State Historic Preservation Officer or the Keeper of the National Register of Historic Places as a contributing resource; or (d) the subject of an opinion issued by the State Historic Preservation Officer or the Keeper of the National Register of Historic Places that the property is eligible to be listed on the National or State Registers of Historic Places either individually or as a contributing building to a historic district.

(Omitted text is unaffected by this ordinance)

SECTION 289. Section 18-11-1107.5.4 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

18-11-1107.5.4 Planned developments.

In planned developments that include a residential component, dwelling units and sleeping units shall be provided with accessible features in accordance with Sections 18-11-1107.5.4.1 through 18-11-1107.5.4.

Exception: Buildings that are four stories or more in height containing 10 or more dwelling units shall comply with ~~Section~~ Sections 18-11-1107.5.2 and 18-11-1107.5.3, as

applicable, and shall not be counted as part of the development for purposes of determining the required number of units in accordance with this subsection.

(Omitted text is unaffected by this ordinance)

SECTION 291. Section 18-11-1107.5.5 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

18-11-1107.5.5 Housing owned or financed by a governmental unit and developments with affordable units.

(Omitted text is unaffected by this ordinance)

Exception: Buildings that are four stories or more in height containing 10 or more dwelling units shall comply with ~~Section~~ Sections 18-11-1107.5.2 and 18-11-1107.5.3, as applicable, and shall not be counted as part of the project for purposes of determining the required number of units in accordance with this section.

SECTION 292. Section 18-27-110.31 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

18-27-110.31 Enclosure for electrical installations.

(Omitted text is unaffected by this ordinance)

The distance from the fence to live parts shall not be less than the following:

601 to 13,799 volts	10 ft (3.05 m)
13,800 to 230,000 volts	15 ft (4.57 m)
Over 230,000 volts	18 ft (5.49 <u>m</u>)

(Omitted text is unaffected by this ordinance)

SECTION 293. Section 18-27-250.104 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

18-27-250.104 Bonding of piping systems and exposed structural steel.

(a) *Metal Water Piping.* The interior metal water piping system shall be bonded as required in (1), (2), (3), or (4) of this subsection. The bonding jumper shall be installed in accordance with Sections 18-27-250.64(a), (b), and (d). The points of attachment of the bonding jumper(s) shall be accessible.

(1) *General.* The interior metal water piping system shall be bonded to the service equipment enclosure, the grounded conductor at the service, the grounding electrode conductor where of sufficient size, or to the one or more grounding electrodes used. The bonding jumper shall ~~be~~ be sized in accordance with Table 18-27-250.66.

(Omitted text is unaffected by this ordinance)

SECTION 294. Section 18-27-250.114 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

18-27-250.114 Equipment connected by cord and plug.

(Omitted text is unaffected by this ordinance)

Exception: Listed tools, listed appliances, and listed equipment covered in (2) through (4) of this section. ~~Shall~~ shall not be required to be grounded where protected by a system of double insulation of or its equivalent. Doubled insulated equipment shall be distinctively marked.

(Omitted text is unaffected by this ordinance)

SECTION 295. Section 18-27-250.146 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

18-27-250.146 Connecting receptacle grounding terminal to box.

(Omitted text is unaffected by this ordinance)

(d) *Isolated Receptacles.* Where required for the reduction of electrical ~~noise~~ noise (electromagnetic interference) on the grounding circuit, a receptacle in which the grounding terminal is purposely insulated from the receptacle mounting means shall be permitted. The receptacle grounding terminal shall be grounded by an insulated equipment grounding conductor run with the circuit conductors. This grounding conductor shall be permitted to pass through one or more panelboards without connection to the panelboard grounding terminal as permitted in Section 18-27-384.20, Exception, so as to terminate within the same building or structure directly at an equipment grounding conductor terminal of the applicable derived system or service.

(Omitted text is unaffected by this ordinance)

SECTION 296. Section 18-27-324.11 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

18-27-324.11 Unfinished attics and roof spaces.

Conductors in unfinished attics and roof spaces shall comply with (a) or (b) of this section.

FPN: See Section 18-27-~~310.0~~ 310.10 for temperature limitation of conductors.

(Omitted text is unaffected by this ordinance)

SECTION 297. Section 18-27-333.7 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

18-27-333.7 Support.

(Omitted text is unaffected by this ordinance)

(a) Horizontal Runs. Type AC cable installed in other than vertical runs through bored or punched holes in wood or metal framing members, or through notches in wooden framing members and protected by a steel plate at least 1/16 in. (1.59 mm) thick, shall be considered secured where the support intervals do not exceed 16 in. (406 mm) and the armored cable is securely fastened in place by an approved means within 12 in. (305 mm) of each box, cabinet, conduit body, or other armored cable termination.

(Omitted text is unaffected by this ordinance)

SECTION 298. Section 18-27-334.10 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

18-27-334.10 Installation.

(Omitted text is unaffected by this ordinance)

(1) Horizontal Runs. Cables installed in other than vertical runs through bored or punched holes in wood or metal framing members, or through notches in wooden framing members and protected by a steel plate at least 1/16 in. (1.59 mm) thick shall be considered supported and secured where such support does not exceed 16 in. (406 mm) intervals.

(Omitted text is unaffected by this ordinance)

SECTION 299. Section 18-27-343.10 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

18-27-343.10 Bends – how made.

(Omitted text and table are unaffected by this ordinance)

Note: For SI units: 1 in. = 25.4 mm (radius)

SECTION 300. Section 18-27-430.145 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

18-27-430.145 Method of grounding.

(Omitted text is unaffected by this ordinance)

Table 18-27-430.148
Full-Load Currents in Amperes, Single-Phase Alternating-Current Motors

The following values of full-load currents are for motors running at usual speeds and motors with normal torque characteristics. Motors built for especially low speeds or high torques may have higher full-load currents, and multispeed motors will have full-load current varying with speed, in which case the ~~nameplate~~ nameplate current ratings shall be used.

(Omitted text is unaffected by this ordinance)

SECTION 301. Section 18-27-600.60 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

18-27-600.60 Installation of conductors.

(Omitted text is unaffected by this ordinance)

Exception No. 1: Conductors not smaller than No. 18 of a type listed in Table 18-27-402.3 shall be permitted:

(Omitted text is unaffected by this ordinance)

(c) For signs with multiple incandescent lamps requiring one conductor from a control to one or more lamps whose total load does not exceed 250 watts, if in an ~~approve~~ approved cable assembly of two or more conductors.

(Omitted text is unaffected by this ordinance)

SECTION 302. Section 18-27-600.71 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

18-27-600.71 Bracing.

(Omitted text is unaffected by this ordinance)

(f) each chain used for the support of ~~for~~ the side guy of the sign shall have an independent attachment to the building or supporting structure, and shall make an angle of 45° or greater with the sign.

(Omitted text is unaffected by this ordinance)

SECTION 303. Section 18-27-600.120 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

18-27-600.120 Catwalks and ladders.

(Omitted text is unaffected by this ordinance)

Horizontal flat signs, the bottoms of which are more than 28 ft (8.53 m), above the way shall be provided with catwalks and handrails unless signs can be maintained by means other than than ladders supported from the way.

(Omitted text is unaffected by this ordinance)

SECTION 304. Section 18-27-640.9 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

18-27-640.9 Wiring methods.

(a) *Wiring to and Between Audio Equipment.*

(1) Wiring and equipment from source of power to and between devices connected to the premises wiring systems shall comply with the requirements of Articles 100 through ~~Articles~~ 490, except as modified by this article.

(Omitted text is unaffected by this ordinance)

(b) *Auxiliary Power Supply Wiring.* Equipment that has a separate input for an auxiliary power supply shall be wired in compliance with Article 725. Battery installation shall be in accordance with Article 480.

FPN No. 1: This section does not apply to the use of ~~uninterruptable~~ uninterruptible power supply (ups) equipment, or other sources of supply, that are intended to act as a direct replacement for the primary circuit power source and are connected to the primary circuit input.

(Omitted text is unaffected by this ordinance)

SECTION 305. Section 18-27-680.3 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

18-27-680.3 Other articles.

(a) Except as modified by this section, wiring and equipment in or adjacent to pools and fountains shall comply with the applicable requirements of Articles 100 through 490.

(Omitted text is unaffected by this ordinance)

SECTION 306. Section 18-27-690.2 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

18-27-690.2 Definitions.

(Omitted text is unaffected by this ordinance)

Solar Photovoltaic System. The total components and subsystems, that, in combination, ~~convert~~ convert solar energy into electrical energy suitable for connection to a utilization load.

(Omitted text is unaffected by this ordinance)

SECTION 307. Section 18-27-690.7 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

18-27-690.7 Maximum voltage.

(a) Maximum System Voltage. In a dc photovoltaic source circuit or output circuit, the maximum system voltage for that circuit shall be computed as the sum of the rated open circuit voltage of the series-connected photovoltaic modules corrected for the lowest expected ambient temperature. For crystalline and multi-crystalline silicon modules, the rated open-circuit voltage shall be multiplied by the correction factor provided in Table 18-27-690.7. This voltage shall be used a ~~to~~ determine the voltage rating of cables, disconnects, overcurrent devices, and other equipment. Where the lowest expected ambient temperature is below -40°C (-40°F), or where other than crystalline or multi-crystalline silicon photovoltaic modules are used, the system voltage adjustment shall be made in accordance with the manufacturer's instructions.

(Omitted text is unaffected by this ordinance)

SECTION 308. Section 18-27-690.33 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

18-27-690.33 Connectors.

(Omitted text is unaffected by this ordinance)

(e) *Interruption of Circuit.* The connectors shall be capable of interruption interrupting the circuit current without hazard to the operator.

SECTION 309. Section 18-27-690.80 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

18-27-690.80 General.

Solar photovoltaic systems with a maximum system voltage over 600 volts dc shall comply with Article 490 and other requirements applicable to installations rated over 600 volts.

SECTION 310. Section 18-27-700.6 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

18-27-700.6 Illumination required.

(Omitted text is unaffected by this ordinance)

All unit battery equipment shall comply with ~~Sections~~ Section 18-27-700.66.

SECTION 311. Section 18-27-700.30 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

18-27-700.30 High rise buildings.

(Omitted text is unaffected by this ordinance)

Exception: Existing high rise buildings containing dwelling units may use unit batteries in conformance with the exception to ~~18-700.30(e)~~ 18-27-700.30(c) or an approved battery inverter system with a minimum capacity of 90 minutes.

(Omitted text is unaffected by this ordinance)

SECTION 312. Section 18-27-700.43 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

18-27-700.43 Approved unit batteries.

(a) Approved unit batteries shall be permitted as the auxiliary source of current supply where allowed by this article for:

(Omitted text is unaffected by this ordinance)

(2) The required emergency illumination in all buildings where a System II is required, other than high rise buildings which shall comply with Section 18-27-700.30, provided that:

(a) there is sufficient general ~~and, or~~ and/or emergency illumination that is on at all times the building is occupied; and

(b) the installation, control and maintenance of the emergency system complies with Part E of this article.

(3) The required egress illumination in existing high rise residential buildings not over 300 ft in height, provided that:

(a) there is sufficient general ~~and, or~~ and/or emergency illumination that is on at all times the building is occupied; and

(Omitted text is unaffected by this ordinance)

SECTION 313. Section 18-27-700.69 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

18-27-700.69 Special provisions for special circumstances.

The provision of Sections 18-27-700.1 ~~thru~~ through 18-27-700.67 are not intended to limit or inhibit the engineering ingenuity of engineers or contractors in laying out such installations.

(Omitted text is unaffected by this ordinance)

SECTION 314. Section 18-27-760.82 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

18-27-760.82 Wiring methods.

(Omitted text is unaffected by this ordinance)

Where other sections of the Chicago Building Code require protection from fire, the raceway system shall follow one of the methods below:

(Omitted text is unaffected by this ordinance)

(3) Embedded in concrete with a minimum of 2 in. (51 mm) cover around the raceway. Any supports for the concrete shall be protected by equivalent encasement or other means to achieve a the required fire resistance rating.

(Omitted text is unaffected by this ordinance)

SECTION 315. Section 18-27-760.102 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

18-27-760.102 Wiring method.

(Omitted text is unaffected by this ordinance)

(a) *Municipal Fire Alarm Box.* The conductors connecting the required fire alarm system to the municipal fire alarm box shall be run in metal conduit. Where the conductors run outside the building they shall be encased in galvanized rigid metal conduit or intermediate metal conduit from the penetration of the building envelope to the pedestal of the municipal fire alarm box. The conduit shall contain no conductors other than those necessary for operation of the municipal fire alarm box and conform to the following:

(Omitted text is unaffected by this ordinance)

(3) All conductors not outside the building shall be protected by an a listed isolated loop circuit protector. The protector shall be located in a junction box at the point of exit from the building.

(Omitted text is unaffected by this ordinance)

SECTION 316. Section 18-27-810.16 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

18-27-810.16 Size of wire-strung antenna – receiving station.

(Omitted text is unaffected by this ordinance)

Note: For SI units, 1 ft = 0.3048 m

SECTION 317. Section 18-28-202 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

18-28-202 General definitions.

(Omitted text is unaffected by this ordinance)

FLOOD ZONES.

Flood-hazard zone. Areas that have been determined to be prone to flooding, but not subject to high-velocity waters or wave action.

High-hazard zone. Areas of tidal influence determined by the ~~Department of Sewers~~ department of water management to be subject to wave heights in excess of 3 feet (914 mm) or subject to high-velocity wave run up or wave-induced erosion.

(Omitted text is unaffected by this ordinance)

JOINT, PLASTIC SOLVENT CEMENT. A joint made in thermoplastic piping by ~~the~~ using a solvent or solvent cement which forms a continuous bond between the mating surfaces.

(Omitted text is unaffected by this ordinance)

SECTION 318. Section 18-28-301.5 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

18-28-301.5 Label information.

A permanent factory-applied nameplate shall be affixed to all appliances. The nameplate shall contain the following information about the appliance in legible lettering: the

manufacturer's name or trademark, the model number, the serial number and a seal or mark of approval by ~~an~~ a nationally-recognized listing agency. If required, a label containing the following information shall be affixed to the appliance:

(Omitted text is unaffected by this ordinance)

SECTION 319. The header of Section 18-28-502.5.3 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

18-28-502.5.3 Spotting and preteating pretreating.

SECTION 320. Section 18-28-510.8.2 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

18-28-510.8.2 Clearance to combustibles~~;~~.

(Omitted text is unaffected by this ordinance)

For SI: 1 inches = 25.4 MM; °C = [(°F) - 32]/1.8.

SECTION 321. Section 18-28-701.2 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

18-28-701.2 Combustion and dilution air required.

Every room or space containing fuel-burning appliances shall be provided with combustion and dilution air as required by this code. Combustion and dilution air shall be provided in accordance with Sections 702, 703, 704, 706 or 707 or shall be provided by an approved engineered system. Direct vent appliances or equipment that do not draw combustion air from inside of the building are not required to be considered in the determination of the combustion and dilution air requirements. Combustion air requirements shall be determined based on the simultaneous operation of all fuel-burning appliances drawing combustion and dilution air fro from the room or space.

SECTION 322. Section 18-28-923.1 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

18-28-923.1 General.

The provisions of this section shall apply to kilns that are used for ceramics, have a maximum interior volume of 20 cubic feet (0.566 ~~m²~~ m³) and are used for hobby and non-commercial purposes.

SECTION 323. Section 18-28-1005.2 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

18-28-1005.2 Potable water supply.

The water supply to all boilers shall be connected in accordance with the Plumbing Code and the ~~Department of Water and Sewers~~ department of water management.

SECTION 324. Section 18-28-1007.1 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

18-28-1007.1 General.

All steam and hot water boilers shall be protected with a low-water cutoff control or controls as required by Section VIII of the ~~AME~~ ASME Code.

SECTION 325. Section 18-28-1108.1 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

18-28-1108.1 General.

(Omitted text is unaffected by this ordinance)

4. Pressure tests of refrigeration systems shall be made with air, carbon dioxide, nitrogen, or other inert gas approved by the Building Commissioner. When practicable, water may be used. When testing with air, care should be taken to prevent the temperature at any point from rising above 130°F (54.44°C).

(Omitted text is unaffected by this ordinance)

SECTION 326. Section 18-28-1101.8 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

18-28-1101.8 Ammonia dump valve.

All ammonia refrigeration systems containing more than 100 pounds (45.36 kg) of ammonia shall be provided with a hand-operated emergency valve. Such device shall be connected to the low side of the refrigeration system and be located where the emergency valve is readily available for Fire Department use. Valves shall be identified and operation for the use of the emergency valve shall be provided at the location of the valve. Discharge from above hand operated emergency valve shall be into a mixing chamber made from ASTM Scheduled Schedule 40 black iron pipe with weld cap ends.

(Omitted text is unaffected by this ordinance)

SECTION 327. Section 18-28-1104.3.2 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

18-28-1104.3.2 Nonindustrial occupancies.

Group A2 and B2 refrigerants shall not be used in high probability systems where the quantity of refrigerant in any independent refrigerant circuit exceeds the amount shown in Table ~~18-28-1104.3.2~~ 18-28-1103.1.

(Omitted text is unaffected by this ordinance)

SECTION 328. Section 18-29-101.2.1 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

18-29-101.2.1 Department of Sewers Water Management requirements.

Additional requirements that apply to the installation of plumbing systems, as enforced by the department of ~~sewers water management~~, are included in, but not limited to, Sections Chapters 2-96 2-106, 3-12, 4-332, 4-336, ~~5-4~~, 10-20, 10-28, 11-4 and 11-16 of the Municipal Code of Chicago.

SECTION 329. Section 18-29-101.2.2 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

18-29-101.2.2 Department of Water Management requirements.

Additional requirements that apply to the installation of plumbing systems, as enforced by the department of water management, are included in, but not limited to, Sections Chapters 2-108 2-106, 2-152, 4-332 and 11-12 of the Municipal Code of Chicago.

SECTION 330. Section 18-29-106.1 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

18-29-106.1 Permits.

(Omitted text is unaffected by this ordinance)

The approval and permit of the department of buildings shall be withheld until all permits have been issued by the departments of water or sewers management or other authorized departments.

SECTION 331. Section 18-29-202 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

18-29-202 General definitions.

(Omitted text is unaffected by this ordinance)

FIXTURE UNIT, WATER SUPPLY or WATER SUPPLY FIXTURE UNIT (W.S.F.U.). Fixture unit, water supply is the mathematical factor used by the plumbing industry to estimate the probable demand on the water supply system (considering the volume, duration of flow, and intervals between operations) caused by various plumbing fixtures.

(Omitted text is unaffected by this ordinance)

MANHOLE. An opening constructed to permit a person to gain access to an enclosed space. In a sewer or any portion of the plumbing system, it is used to eliminate restriction of flow at changes of direction or junctions and to facilitate cleaning.

(Omitted text is unaffected by this ordinance)

STACK VENT. The extension of a soil or waste ~~sack~~ stack above the highest horizontal drain connected to the stack.

(Omitted text is unaffected by this ordinance)

TERMINAL. The upper portion of a soil, waste or vent pipe which ~~project~~ projects above or through the roof of the building.

(Omitted text is unaffected by this ordinance)

VENT PIPE. "Vent pipe or vent" means any pipe provided to ventilate a plumbing system, to prevent trap siphonage and back pressure, and to equalize the air pressure within and without the piping system at the dip of the trap. See "Vent System".

(Omitted text is unaffected by this ordinance)

WALL-HUNG WATER CLOSET. A wall- mounted water ~~closed~~ closet installed in such a way that the fixture does not touch the floor.

(Omitted text is unaffected by this ordinance)

SECTION 332. Section 18-29-301.4 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

18-29-301.4 Connections to water supply.

Every plumbing fixture, device or appliance requiring or using water for its proper operation shall be directly or indirectly connected to the water supply system in accordance with the provisions of this chapter and any rules and regulations of the department of water management.

SECTION 333. Section 18-29-303.4.1 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

18-29-303.4.1 Testing.

An approved agency shall test a representative sample of the material or piping being labeled to the relevant standard. The approved agency shall maintain a record of all of the tests performed. The record shall provide sufficient detail to verify compliance with the test standard.

The City of Chicago Department of Water Management Testing Lab shall be included as an approved testing lab.

SECTION 334. Section 18-29-312.9 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

18-29-312.9 Cross connection control device inspections.

The department of water management shall inspect backflow prevention assemblies to determine proper installation including testing by a licensed Cross Connection Control Device Inspector. Reduced pressure principle backflow preventer assemblies, double check-valve assemblies, double-detector check-valve assemblies and pressure vacuum breaker assemblies shall be tested at minimum, annually, the results of annual tests shall be reported within 30 days of tests to the department of water management. In the event of test failure, immediate notification must be made to the department of water management and remedial action taken to prevent the contamination of the potable water supply. The testing procedure shall be performed in accordance with one of the following standards:

(Omitted text is unaffected by this ordinance)

SECTION 335. Section 18-29-601.1 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

18-29-601.1 Scope.

This article shall govern the materials, design and installation of water supply systems, both hot and cold, for utilization in connection with human occupancy and habitation and shall govern the installation of individual water supply systems. In any building or structure in the city of Chicago, any water pipe or pipes or systems of water piping which receives or is intended to receive, its service from the Chicago Waterworks System shall be administered and enforced by the commissioner of the department of water management. In all premises supplied with water from the Chicago Water Works System, the owner, agent, lessee, or occupant shall maintain in good condition all plumbing fixtures and appurtenances, service pipes including meter connections, and water supply piping from the curb valve to the further-most water outlet.

SECTION 336. Section 18-29-601.2 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

18-29-601.2 Inspections and notices.

It shall be the duty of the commissioner of water management to inspect the installation of, extension to, or any alterations in all water service, water supply or water distribution piping system in all buildings, structures, and premises having service from the Chicago Water Works System.

The officers and employees of the department of water management or anyone authorized to act for it, shall have free entry and access to any building, structure or premise or part thereof, whether completed or in the process of erection, for the purpose of determining whether the building provisions of this code are complied with, and wherever it is found that such installation, extension, or alteration does not conform, it shall be his the duty of the commissioner of water management to serve written notice on owner, occupant or person in possession of such building, structure or premise of non-compliance to make such alterations or repairs as are necessary to eliminate the cause or causes of nonconformity, and in case of failure to do so within 10 days from the date of such notice, the commissioner of water management may cause the water supply from the Chicago Water Works System to be shut off until the requirements in the building provisions of this code are complied with. Nothing herein contained shall be deemed to apply to any building, structure or premise existing on August 3, 1938, unless the plumbing or water distribution system in said existing buildings are changed in a degree exceeding "minor repairs" as defined in Section 18-29-202 of this Code or where conditions hazardous to health exist due to connections to the city water supply in violation of this code.

SECTION 337. Section 18-29-601.3 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

18-29-601.3 Access for inspections.

The department of water management and any person delegated or authorized by the commissioner of water management shall have free entry and access to every part of any building, structure or premises whenever such entry or access is deemed necessary or advisable. Wherever any person, in possession, charge or control of any such building, structure, or premises, into which any officer or authorized person shall desire entry or access, shall refuse to permit such entry or access, the commissioner of water management may turn off the water service from said building, structure or premises, until the person in possession, charge or control of the applicable building, structure or premises gives notice ~~shall have given to~~ the commissioner in writing that entry or access will be permitted or provided and until such entry or access shall have been accomplished.

SECTION 338. Section 18-29-602.1.1 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

18-29-602.1.1 Obligations of water consumers.

Every person who shall construct, enter, alter, or use any part of the Chicago Water Works System and every consumer of water and owner, occupant, or person in possession, charge or control of any building, structure, or premises having service therefrom, shall be governed by and subject to the provisions of this code governing the use of water and also such other rules and regulations governing the use of water as may from time to time be promulgated by the commissioner of water management. It is hereby made the duty of the commissioner of water management to enforce the provisions of this code governing the use of water, and also any rules and regulations that may be promulgated as aforesaid.

SECTION 339. Section 18-29-602.4 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

18-29-602.4 Reserve water supply.

Whenever a continuous supply of water is deemed indispensable by the ~~Commissioner of Water~~ commissioner of water management; or ~~Fire Commissioner~~ fire commissioner, the owner or occupant shall provide a tank (or other receptacle of sufficient capacity) to supply the needs of such building, ~~including any required fire protection~~, structure or premises, including any required for fire protection, during the period that the pipe section to which the service pipe is connected is shut off for repairs, connections, extensions or testing purposes.

SECTION 340. Section 18-29-603.1.2 is hereby amended by deleting the duplicative Section 18-29-603.1.2, as follows:

18-29-603.1.2 Sizing of connections.

City connection shall be increased 2 inches where used to serve domestic and fire protection demands when the domestic exceeds 2 inches.

~~18-29-603.1.2 Increased connection required.~~

~~City connection shall be increased by 2 inches where used to serve both domestic and fire protection demands when the domestic exceeds 2 inches.~~

SECTION 341. Section 18-29-603.1.3 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

18-29-603.1.3 Permits to install water supply in buildings.

Application. No person shall install in any building or structure in the city any pipe or pipes or systems of piping which receives its service from the Chicago Waterworks System, nor shall make any alterations in, or additions or extensions to, any structure which was erected previous to August 3, 1938, until such person shall have made application to the department of water management for permission for such installation, alteration, addition, or extension; provided, however, that wherever such installation or construction work is done, wherever an emergency exists for the purpose of preventing the loss or damage to property, such application may be dispensed with.

Application in Writing. All applications for permits for the installation in any building or structure, of water supply or water distribution pipes, or systems of piping, shall be in writing upon printed forms furnished by the department of water management.

Service Shut Off Until Permit Issued. The commissioner of water management may withhold or shut off service from any building, structure, or premises, or to any portion thereof, in which shall be found any plumbing work, fixture, or any apparatus which has not been installed in accordance with the provisions of this chapter, until such plumbing work, fixture, or apparatus has been disconnected or until a proper permit has been issued.

SECTION 342. Section 18-29-603.2.3 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

18-29-603.2.3 Backfill.

No ashes, cinders or refuse shall be used in backfilling any trench or excavation in which service pipes are installed. Each service pipe trench from the water main to the property line shall be filled with sand and compacted by flooding with water. When a service pipe is to be installed in soil which may have a destructive or deleterious effect it must be protected by methods approved by the department of water management.

(Omitted text is unaffected by this ordinance)

SECTION 343. Section 18-29-603.3 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

18-29-603.3 Metered service.

No building, structure, or premises shall be allowed to have service from the Chicago Waterworks System until an application in writing has been made to the commissioner of water management by the person desiring such service, and until said commissioner has given permission.

SECTION 344. Section 18-29-603.3.4 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

18-29-603.3.4 Location.

The location of such meter, either inside or outside of any building or structure, shall be determined by the water management commissioner. The installation of any water meter at any location other than that determined by the said commissioner is prohibited. Installation of any water meter shall be in accordance with the following locations:

(Omitted text is unaffected by this ordinance)

4. All new combination (fire and domestic) service shall require a domestic meter and an approved backflow device with bypass meter for the fire system. If these services are in excess of the 50' for 2 inches (15.25 m:50 mm) or ~~100'~~ 100' for 3 inches (30.5 m:75 mm) they must meet the above requirement and shall require the backflow preventer to be installed in an above ground-heated enclosure "hot box," located as close to the property line as physically possible.

5. Service used in conjunction with trunk lines (private water mains) requiring private fire hydrants shall have compound meters installed in a meter vault in the public way. Private hydrants are to be painted federal safety green, annually inspected and tested by the commissioner of fire. Results and inspection reports are to be filed with the department of water management within 30 days of inspection or test.

SECTION 345. Section 18-29-603.3.5 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

18-29-603.3.5 Construction of meter vaults.

Wherever water meter is installed in the ground, either inside or outside of any building or structure on public or privately owned property, it shall be enclosed in a meter vault. Such vault shall be built of hard pressed common brick or portland cement concrete blocks laid up in portland cement mortar, poured portland cement concrete, extra heavy, salt-glazed vitrified clay tile pipe, portland cement concrete pipe, or equally durable material. This meter vault shall be provided with a cast iron cover frame and removable cast iron cover. Each meter vault shall be built to conform to the specifications and dimensions for meter vaults on file at the offices of the department of water management.

SECTION 346. Section 18-29-603.3.6 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

18-29-603.3.6 Installation of taps.

No water main shall be tapped other than by a tapper employed by the department of water management, and all tapping shall be performed only under the authority of the commissioner of water management. All service cocks or ferrules must be inserted at or near the top of the street main, and not nearer than 6 inches (150 mm) from the bell of the pipe. The size of the cock shall be that specified in the permit. Each service pipe shall have its own independent tap at the main and said tap shall be of the type in use by the department of water management.

SECTION 347. Section 18-29-603.3.7 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

18-29-603.3.7 Plans accompany permit application.

No permit for the installation of any pipe or system of piping taking water from the Chicago Waterworks System for distribution in any building or structure shall be granted until plan of such water supply or distribution system has been examined and approved by the department of water management. Such plan or plans shall be presented with the application for permit to the department of water management in duplicate, and shall clearly show the complete water supply piping system from the service to the plumbing fixtures and other appliances including fire protection equipment, to which such water supply piping system is connected, together with detail drawings of connections to surge tanks, storage tanks, pressure tanks, filters, swimming pools, bathing and display pools, hydrotherapy pools, sterilizers, condensers, compressors, reservoirs, and washers. Said plans shall be drawn to a scale of not less than 1/8 inch to the 1 foot; provided, however, that detail plans shall be drawn to 1/4 inch scale and diagrams may be presented in either horizontal and vertical plans or isometric form.

For private water systems within the city of Chicago, the owner, agent, contractor or permittee shall provide to the department of water management an as built drawing within 30 days of completion of the private water system. The as built drawing shall identify the location and size for every main, control valve, meter vault, fire hydrant, line valve, service valve, meter and individual service location connected to the Chicago Water Works System.

SECTION 348. Section 18-29-603.3.8 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

18-29-603.3.8 Notification of wrecking buildings.

No building, structure, or premises shall be permanently abandoned, wrecked, or destroyed without the previous notification, in writing, to the commissioner of water management of such abandonment, wrecking or destroying, in order that the water service may be shut off, and leaking or wasting water shall be eliminated or prevented; and accompanying said notification, ample financial provisions, such as the deposit of the estimated costs of

disconnection and sealing of water service pipes or posting of a surety bond, shall be made to the satisfaction of said commissioner of water management to ensure the payment of all costs and charges for the shutting off of said water service. Such notification and assurance of payment shall be given by the person in charge of the wrecking or destroying of the building or by the owner of the building, structure, or premises.

No water service pipe shall be permanently sealed by other than an employee of the department of water and all such permanent sealing shall be performed only under the authority of the commissioner of water management.

SECTION 349. Section 18-29-604.1 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

18-29-604.1 General.

The design of the water distribution system shall conform to accepted engineering practice. Methods utilized to determine pipe sizes shall be approved by the commissioner of water management.

SECTION 350. Section 18-29-604.10.1 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

18-29-604.10.1 Minimum sizes of branch distributing pipes for fixtures and appliances.

The water supply system shall be designed on the basis of the minimum available pressure at the water main or other source of water supply. The minimum available pressure will be given by the department of water management for each location.

SECTION 351. Section 18-29-605.28 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

18-29-605.28 Permissible exceptions.

Any and all exceptions to this provision will be permitted only by action of the commissioner of water management.

SECTION 352. Section 18-29-606.5.3.1 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

18-29-606.5.3.1 Approval required.

No check valve shall be installed unless the design and construction thereof shall first have been approved by the commissioner of water management.

SECTION 353. Section 18-29-608.1 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

18-29-608.1 General.

(Omitted text and omitted Table are unaffected by this ordinance)

For SI: 1 inch = 25.4 mm

a Low Hazard - See Pollution (Section 202) and Department of Water Management requirements

High Hazard - See Contamination (Section 202) and Department of Water Management requirements

(Omitted text is unaffected by this ordinance)

SECTION 354. Section 18-29-608.16.6.3 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

18-29-608.16.6.3 Chemical, contaminated water, or sewage lines or vessels.

There shall be no direct connection between the city water lines and lines, equipment or vessels containing raw or contaminated water, contaminating chemicals or sewage. Such connections shall be made only through ~~and~~ an indirect connection.

SECTION 355. The header of Section 18-29-609.5 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

18-29-609.5 Prohibited water ~~closed~~ closet and clinical sink supply.

SECTION 356. Section 18-29-707.1 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

18-29-701.5 Damage to drainage system or public sewer.

Wastes detrimental to the public sewer system or detrimental to the functioning of the sewage-treatment plant shall be treated and disposed of as determined by the commissioner of sewers water management.

SECTION 357. Section 18-29-707.1 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

18-29-703.4.1 Inspection of existing underground building sewers for drain and reuse.

Existing underground building sewers, regardless of their age, may be reused if the pipe has been inspected by closed circuit television in the presence of personnel of the department of sewers water management as directed by the commissioner of sewers water management

SECTION 358. Section 18-29-707.1 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

18-29-707.1 Prohibited joints.

The following types of joints and connections shall be prohibited, unless approved by the sewers department of water management guidelines or as referenced in the current edition of that department's permit requirement and fees:

(Omitted text is unaffected by this ordinance)

SECTION 359. Section 18-29-713.9.1 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

18-29-713.9.1 Multiple installations.

Where bedpan washers are located above each other on more than one floor, a local vent stack is permitted to be installed to receive the local vent on the various floors. Not more than three bedpan washers shall be connected to a 2-inch (50 mm) local vent stack, not more than six to a 3-inch (75 mm) local vent stack and not more than ~~12 inch (305 mm)~~ twelve to a 4-inch (100 mm) local vent stack. In multiple installations, the connections between a bedpan washer local vent and a local vent stack shall be made with tee or tee-wye sanitary pattern drainage fittings installed in an upright position.

SECTION 360. Section 18-29-716.2 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

18-29-716.2 Flood control systems.

Flood control systems may be installed as necessary with the approval of the commissioner of sewers water management. Ground floor plumbing fixtures may discharge into the building sewage ejector, in areas experiencing sewer backup only when all downspouts or other storm drainage is discharging downstream of the backwater valve or when the downspouts are not connected to the sewer system.

SECTION 361. Section 18-29-805.1.1 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows;

18-29-805.1.1 Approval.

The commissioner of sewers water management shall require the owner, operator or tenant of such industrial plant or establishment to provide adequate preliminary treatment or handling facilities to accomplish such a result. Before any permit for the construction of preliminary treatment or handling facilities is issued, plans, specifications and other pertinent data or information relating to such proposed treatment or handling facilities shall be submitted for the approval of said commissioner. No permit shall be issued and no construction of such facilities shall be commenced without the prior written approval of said commissioner; and no substantial alteration or addition to or in the sewer or drain or in the preliminary treatment or handling facilities shall be made without the prior written approval of said commissioner.

SECTION 362. Section 18-29-805.2.2 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

18-29-805.2.2 Types of discharge.

Any discharge of wastes or water into a sewer which terminates in or is a part of the sewage system of the city of Chicago must not contain the following:

1. Water or wastes containing more than 100 parts per million (833 pounds per million gallons; 378 kg. per 3,785,400 L) of fats, oils or greases if such water or wastes are in the opinion of the commissioner of sewers water management sufficient to:

(Omitted text is unaffected by this ordinance)

SECTION 363. Section 18-29-805.3 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

18-29-805.3 Discharges of clean waters.

Wherever possible clean waters from air conditioning, cooling or condensing systems or from swimming pools or cleaning waters resulting from pretreatment of industrial wastes shall be discharged into a storm sewer, combined sewer or natural outlet approved by the commissioner of sewers water management.

SECTION 364. Section 18-29-805.4 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

18-29-805.4 Manholes.

Any person discharging industrial wastes into a sewer shall construct and maintain a suitable control manhole or manholes downstream from any such places of discharge to permit observation, measurement and sampling of such wastes by the department of sewers water management or by personnel of the metropolitan water reclamation district. Where no manhole has been constructed or can be constructed, as in the case of some existing industries, the control manhole shall be considered to be the nearest downstream manhole in the public sewer to the point at which the building sewer is connected.

SECTION 365. Section 18-29-805.5 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

18-29-805.5 Gauging and sampling.

The commissioner of sewers water management shall have the right to enter and set up, on the owner's property, such devices as may be necessary to conduct a gauging and sampling operation after first giving 10 days advance notice of his intention so to do. While performing said gauging and sampling, said commissioner, his representative or anyone performing said work in his behalf, shall observe and comply with all safety rules applicable to the premises, established by the said owner or occupant.

SECTION 366. Section 18-29-805.5.1 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

18-29-805.5.1 Legal or financial obligation.

The commissioner of sewers water management is hereby authorize to make arrangement with the metropolitan water reclamation district without incurring any legal or financial obligation upon the city of Chicago, to undertake and conduct such gauging and sampling operations, in its behalf; and to provide the necessary devices and facilities as well as the personnel and also to make the analyses of samples of such wastes, as hereinafter provided, in its own laboratories and other facilities or equipment; provided, that no such arrangements with the District shall place any personnel of the District under the control of said commissioner or cause such personnel of the district to be treated as employees of the city of Chicago for any purposes whatsoever.

SECTION 367. Section 18-29-805.7.2 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

18-29-805.7.2 Written approval.

No permit shall be issued and no construction of such facilities shall be commenced without the prior written approval of the commissioner of sewers water management and no substantial alteration or addition to or in the sewer or drain or in the preliminary treatment or handling facilities shall be made without the prior written approval of said commissioner.

SECTION 368. Section 18-29-805.4.1 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

18-29-805.4.1 Use and permit.

The use of manholes shall be determined by the metropolitan water reclamation district and the department of sewers water management. The department of sewers water management will require a permit for the repair, adjustment, construction or cleaning of sewers or sewer structures.

SECTION 369. Section 18-29-904.1 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

18-29-904.1 Roof extension.

All open vent pipes that extend through a roof shall be terminated at least 12 inches

(305 mm) above the roof; except that where a roof is to be used for any purpose other than weather protection, the vent extensions shall be run at least 7 feet (2134 mm) above the deck or walking surface.

SECTION 370. Section 18-29-914.2 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

18-29-914.2 Size and connection.

The size of the relief vent shall be equal to the size of the vent stack to which it connects. The relief vent shall be vented by venting the upper section of the drainage stack and the lower section of the drainage stack system.

SECTION 371. Section 18-29-1003.1 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

18-29-1003.1 Interceptors required.

Interceptors for oil, grease, sand and other substances harmful or hazardous to the building drainage system, the public sewer or sewage treatment plant, or processes shall be provided as required in this chapter. The use of interceptors shall be determined by the department of ~~sewers~~ water management and as referenced in the current edition of the permit requirement and fees book.

SECTION 372. Section 18-29-1003.2 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

18-29-1003.2 Size, type and location to be approved.

The size, type and location of each interceptor and of each separator shall be designed and installed in accordance with the manufacturer's instructions, the department of ~~sewers~~ water management standards and as referenced in the current edition of the permit requirements and fees book, and the requirements of this section based on the anticipated conditions of use. Wastes that do not require treatment or separation need not be discharged into any interceptor or separator. All interceptors shall be installed in an accessible location to permit the convenient removal of the lid and internal contents.

SECTION 373. Section 18-29-1003.3.1 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

18-29-1003.3.1 Where required.

Every multiple dwelling building with over six dwelling units (exclusive of townhouses), any commercial kitchen, and where required by the department of sewers water management, shall be provided with a grease interceptor or an outside catch basin for all kitchen wastes.

SECTION 374. Section 18-29-1003.3.5 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

18-29-1003.3.5 Types.

Type of interceptor required for commercial kitchens and multiple residential dwelling units exceeding six dwelling units shall be determined by the department of sewers water management.

SECTION 375. Section 18-29-1101.2.3 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

18-29-1101.2.3 Storm runoff.

Construction which is tributary to the combined sewer system of the city of Chicago shall be designed to minimize and/or delay runoff inflow contributions to the combined sewer system in accordance with the following:

1. Disconnection. For sites of 5,000 square feet (1,524 m²) in area and smaller, except multiple unit developments, storm runoff will be minimized or delayed by the disconnection of downspouts, temporary or otherwise, in accordance with Section 18-29-1101.2.1 and any other applicable sections of this chapter and the department of sewers water management design standards.

2. Detention. For sites greater than 5,000 square feet (1,524 m²), and multiple unit developments, storm runoff shall be detained in accordance with, and is required by, the department of sewers water management design standards. The release rate of detained storm runoff shall be managed on the available capacity of the combined storm sewer system as determined by the department of sewers water management.

SECTION 376. Section 18-29-1101.5 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

18-29-1101.5 Continuous flow.

The size of a drainage pipe shall not be reduced in the direction of the flow.

SECTION 377. Section 18-29-1101.8 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

18-29-1101.8 Cleanouts required.

Cleanouts shall be installed in the storm drainage system and shall comply with the provisions of this chapter for sanitary drainage pipe cleanouts or as required by the department of ~~sewers~~ water management design standards.

SECTION 378. The header of Section 18-29-1201 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

18-29-1201 Nonprivate Swimming Pools ~~General~~ Generally.

SECTION 379. Section 18-29-1204.3 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

18-29-1204.3 Drawings, plans and permits.

Drawings, plans and permits shall meet specific standards in accordance with Sections 18-29-1204.3.1 through 18-29-1204.3.4.

SECTION 380. Section 18-30-430 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through, as follows:

18-30-430 Violation – Penalty.

(a) Except as otherwise provided in this chapter, any person who violates any of the requirements of this chapter shall be fined not less than \$200.00 nor more than \$500.00 for each offense. Each day that a violation continues shall constitute a separate and distinct offense to which a separate fine shall apply.

SECTION 381. Section 18-31-015 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

18-31-015 Permit and inspection requirements.

Any equipment governed under this Article ~~HH~~ II shall be permitted and receive an initial acceptance inspection upon installation and before operation. The permit fee shall be as set forth in section 13-32-310.

SECTION 382. Section 18-31-020 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

18-31-020 Window washer power-operated platforms of a permanent type.

(Omitted text is unaffected by this ordinance)

(12) The number and diameter of the cables shall be determined by using the required factor of safety and the rated ultimate strength of the cable. The computed load on the cables shall be the weight of the platform, plus its rated load, plus the weight of the hoisting cables. The minimum number of cables used shall be four. The minimum diameter of the cables shall be not less than ~~5/16's~~ 5/16 of an inch. Cables anchored to winding drums shall have not less than two complete turns of each cable on the winding drum when the platform has reached the limit of its travel.

(Omitted text is unaffected by this ordinance)

SECTION 383. Section 18-32-190 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

18-32-190 Violation – Penalty.

Except as otherwise provided in this chapter, any person who violates any of the requirements of this chapter shall be fined not less ~~that~~ than \$250.00 nor more than \$500.00 for each offense. Each day that a violation continues shall constitute a separate and distinct offense.

SECTION 384. Section 18-36-010 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

18-36-010 Reference standards.

This chapter lists the edition date and full title of standards that are referenced in other sections of the building code.

(Omitted text is unaffected by this ordinance)

NFPA	National Fire Protection Administration 1 Batterymarch Park Quincy, Massachusetts 02169-7471
Standard Reference Number	Title
NFPA 13-99	~~National Fire Alarm Code~~ <u>Installation of Sprinkler Systems</u>
NFPA 13R-99	Installation of Sprinkler Systems in Residential Occupancies Up To and Including Four Stories in Height
NFPA 72-99	~~Installation of Sprinkler Systems~~ <u>National Fire Alarm Code</u>

SECTION 385. In any ordinance, agreement, or other document in which a reference is made to a City Council committee which was eliminated in the City Council's adoption of the Rules of Order and Procedure for 2011-2015, such outdated reference shall be deemed to be a reference to the City Council committee which assumed jurisdiction, unless the context clearly requires otherwise.

SECTION 386. This ordinance shall take full force and effect upon its passage and approval.

APPROPRIATION OF PARKING METER HUMAN INFRASTRUCTURE FUNDS.
[SO2012-7470]

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 8, 2012.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing the appropriation of Human Infrastructure Funds necessary for activities in specified departments, and having been presented with a proposed substitute ordinance by the Office of Budget and Management, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed substitute ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

(Signed) CARRIE M. AUSTIN,
Chairman.

On motion of Alderman Austin, the said proposed substitute ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Fioretti, Dowell, Burns, Hairston, Sawyer, Harris, Pope, Balcer, Cárdenas, Quinn, Burke, Foulkes, Thompson, Thomas, Lane, O'Shea, Cochran, Brookins, Muñoz, Zalewski, Chandler, Solis, Maldonado, Burnett, Ervin, Graham, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Sposato, Mitts, Cullerton, Laurino, P. O'Connor, M. O'Connor, Reilly, Smith, Tunney, Arena, Cappleman, Pawar, Osterman, Moore, Silverstein -- 47.

Nays -- None.

Alderman Pope moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. This section applies to an ordinance passed by the City Council on December 4, 2008 regarding a metered parking transaction and associated concession agreement and published in special pamphlet form (for purposes of this section, the "Meter Ordinance"). Any provision of the Meter Ordinance not amended by this section or otherwise amended shall remain in full force and effect. Section 5(b) of the Meter Ordinance is hereby amended as follows:

With regard to the Human Infrastructure Fund referred to in subparagraph 5(b)(ii) of the Meter Ordinance, the amount of Ten Million One Hundred and Fifty-nine Thousand Dollars (\$10,159,000) is hereby appropriated from that fund for expenditures under the programs identified in Section 2 of this ordinance, notwithstanding any provision of that subparagraph to the contrary.

SECTION 2. The funds appropriated pursuant to Section 1 of this ordinance shall be allocated to departments and programs in the indicated approximate amounts as follows:

Department of Family and Support Services:	Plan to End Homelessness	\$ 400,000
	Shelter Beds	550,000
	Domestic Violence Delegates	200,000
	Youth Out-of-School Programming	1,100,000
	Youth Jobs Program	1,000,000
	Ex-Offender Initiatives	750,000
	Home Delivered Meals	2,000,000
	Low-Income Home Energy Assistance Program (LIHEAP) Matching Grant	200,000
	Skills for Chicagoland's Future	1,100,000
Department of Housing and Economic Development:	Low-Income Housing Trust Fund	2,459,000
Mayor's Office for People With Disabilities:	Home Mod Program	400,000

The authority to expend the funds allocated in this Section 2 of this ordinance shall continue without regard to fiscal year and without the need for renewed appropriation, until those funds have been spent.

SECTION 3. Following due passage and approval, this ordinance shall be in force and effect on January 1, 2013.

ALLOCATION OF MOTOR FUEL TAX FUNDS FOR SNOW AND ICE REMOVAL
ALONG IMPROVED STREETS, COUNTY AND STATE HIGHWAYS DURING
YEAR 2013.

[O2012-7760]

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 8, 2012.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing the allocation of Motor Fuel Tax funds necessary for snow and ice removal along improved streets, county or state highways during 2013, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

(Signed) CARRIE M. AUSTIN,
Chairman.

On motion of Alderman Austin, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Fioretti, Dowell, Burns, Hairston, Sawyer, Harris, Pope, Balcer, Cárdenas, Quinn, Burke, Foulkes, Thompson, Thomas, Lane, O'Shea, Cochran, Brookins, Muñoz, Zalewski, Chandler, Solis, Maldonado, Burnett, Ervin, Graham, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Sposato, Mitts, Cullerton, Laurino, P. O'Connor, M. O'Connor, Reilly, Smith, Tunney, Arena, Cappleman, Pawar, Osterman, Moore, Silverstein -- 47.

Nays -- None.

Alderman Pope moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Authority is hereby given to the Commissioner of the Department of Streets and Sanitation to expend the sum of Twenty Million Three Hundred Sixty-eight Thousand Five Hundred Fifty Dollars (\$20,368,550) from the part of the Motor Fuel Tax Fund which has been or may be allocated to the City of Chicago for snow and ice removal along improved streets, county highways and state highways for the period of January 1, 2013 and ending December 31, 2013.

SECTION 2. Motor Fuel Tax Funds allocated for this project shall not be transferred to any other Motor Fuel Tax project or Motor Fuel Tax funds allocated for any other project shall not be transferred to this project, in either instance, without prior approval of the City Council.

SECTION 3. The City Comptroller shall set up a separate account for this project. The Commissioner of the Department of Streets and Sanitation shall not expend or authorize the expenditure in excess of the amount shown and the City Comptroller shall not authorize the payment of any vouchers in excess of the amount shown without the prior approval of the City Council.

SECTION 4. The operating department shall maintain a separate ledger account for each project utilizing standard account classifications acceptable under generally accepted accounting principles with all charges for direct or indirect expenses delineated, categorized, and detailed for each such project.

SECTION 5. The City Comptroller and the City Treasurer are authorized and directed to make disbursements from said fund when properly approved by the Commissioner of the Department of Streets and Sanitation.

SECTION 6. The City Clerk is directed to transmit two (2) certified copies of this ordinance to the Division of Highways, Department of Transportation of the State of Illinois, through the District Engineer of District 1 of said Department of Transportation.

SECTION 7. This ordinance shall be in force and effect from and after its passage and approval.

ALLOCATION OF MOTOR FUEL TAX FUNDS FOR STREET LIGHT ENERGY COSTS
ALONG IMPROVED STREETS, COUNTY AND STATE HIGHWAYS DURING
YEAR 2013.

[O2012-7762]

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 8, 2012.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing allocation of Motor Fuel Tax funds necessary for street light energy costs along improved streets, county or state highways during 2013, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

(Signed) CARRIE M. AUSTIN,
Chairman.

On motion of Alderman Austin, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Fioretti, Dowell, Burns, Hairston, Sawyer, Harris, Pope, Balcer, Cárdenas, Quinn, Burke, Foulkes, Thompson, Thomas, Lane, O'Shea, Cochran, Brookins, Muñoz, Zalewski, Chandler, Solis, Maldonado, Burnett, Ervin, Graham, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Sposato, Mitts, Cullerton, Laurino, P. O'Connor, M. O'Connor, Reilly, Smith, Tunney, Arena, Cappleman, Pawar, Osterman, Moore, Silverstein -- 47.

Nays -- None.

Alderman Pope moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Authority is hereby given to the Commissioner of the Department of Fleet and Facility Management to expend the sum of Twelve Million One Hundred Thirty-five Thousand Dollars (\$12,135,000) from the part of the Motor Fuel Tax Fund which has been or may be allocated to the City of Chicago for street light energy costs of improved streets, county highways and state highways for the period of January 1, 2013 and ending December 31, 2013.

SECTION 2. Motor Fuel Tax funds allocated for this project shall not be transferred to any other Motor Fuel Tax project or Motor Fuel Tax funds allocated for any other project shall not be transferred to this project, in either instance, without prior approval of the City Council.

SECTION 3. The City Comptroller shall set up a separate account for this project. The Commissioner of Fleet and Facility Management shall not expend or authorize the expenditure in excess of the amount shown and the City Comptroller shall not authorize the payment of any vouchers in excess of the amount shown without the prior approval of the City Council.

SECTION 4. The operating department shall maintain a separate ledger account for each project utilizing standard account classifications acceptable under generally accepted accounting principles with all charges for direct or indirect expenses delineated, categorized, and detailed for each such project.

SECTION 5. The City Comptroller and the City Treasurer are authorized and directed to make disbursements from said fund when properly approved by the Commissioner of Fleet and Facilities Management

SECTION 6. The City Clerk is directed to transmit two (2) certified copies of this ordinance to the Division of Highways, Department of Transportation of the State of Illinois, through the District Engineer of District 1 of said Department of Transportation.

SECTION 7. This ordinance shall be in force and effect from and after its passage and approval.

ALLOCATION OF MOTOR FUEL TAX FUNDS FOR MAINTENANCE OF TRAFFIC SIGNAL AND STREET LIGHTING SYSTEMS ALONG IMPROVED STREETS, COUNTY AND STATE HIGHWAYS DURING YEAR 2013.

[O2012-7761]

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 8, 2012.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing allocation of Motor Fuel Tax funds necessary for the maintenance of traffic signal and street lighting systems along improved streets, county and

state highways during 2013, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

(Signed) CARRIE M. AUSTIN,
Chairman.

On motion of Alderman Austin, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Fioretti, Dowell, Burns, Hairston, Sawyer, Harris, Pope, Balcer, Cárdenas, Quinn, Burke, Foulkes, Thompson, Thomas, Lane, O'Shea, Cochran, Brookins, Muñoz, Zalewski, Chandler, Solis, Maldonado, Burnett, Ervin, Graham, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Sposato, Mitts, Cullerton, Laurino, P. O'Connor, M. O'Connor, Reilly, Smith, Tunney, Arena, Cappleman, Pawar, Osterman, Moore, Silverstein -- 47.

Nays -- None.

Alderman Pope moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Authority is hereby given to the Commissioner of the Chicago Department of Transportation to expend the sum of Three Million Five Hundred Forty-eight Thousand Eight Hundred Seventy-four Dollars (\$3,548,874) from the part of the Motor Fuel Tax Fund which has been or may be allocated to the City of Chicago for maintenance of traffic signal and street lighting systems along improved streets, county highways and state highways for the period of January 1, 2013 and ending December 31, 2013.

SECTION 2. Motor Fuel Tax funds allocated for this project shall not be transferred to any other Motor Fuel Tax project or Motor Fuel Tax funds allocated for any other project shall not be transferred to this project, in either instance, without prior approval of the City Council.

SECTION 3. The City Comptroller shall set up a separate account for this project. The Commissioner of Transportation shall not expend or authorize the expenditure in excess of the amount shown and the City Comptroller shall not authorize the payment of any vouchers in excess of the amount shown without the prior approval of the City Council.

SECTION 4. The operating department shall maintain a separate ledger account for each project utilizing standard account classifications acceptable under generally accepted accounting principles with all charges for direct or indirect expenses delineated, categorized, and detailed for each such project.

SECTION 5. The City Comptroller and the City Treasurer are authorized and directed to make disbursements from said fund when properly approved by the Commissioner of Transportation.

SECTION 6. The City Clerk is directed to transmit two (2) certified copies of this ordinance to the Division of Highways, Department of Transportation of the State of Illinois, through the District Engineer of District 1 of said Department of Transportation.

SECTION 7. This ordinance shall be in force and effect from and after its passage and approval.

ALLOCATION OF MOTOR FUEL TAX FUNDS NECESSARY FOR VARIOUS REPAIRS AND IMPROVEMENTS TO BRIDGES, VIADUCTS, PAVEMENT STREET LANES, STREET SIGNS AND APPURTENANCES RELATED THERETO ALONG IMPROVED STREETS, COUNTY AND STATE HIGHWAYS DURING YEAR 2013.

[O2012-7759]

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 8, 2012.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing the allocation of Motor Fuel Tax funds necessary for the emergency repairs, maintenance and painting of bridges; engineering support and design in connection with bridge maintenance, repairs and maintenance of pavement; street lane line maintenance, street sign maintenance; street traffic safety device maintenance; and traffic control signal maintenance along improved streets, county or state highways during 2013, and having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

(Signed) CARRIE M. AUSTIN,
Chairman.

On motion of Alderman Austin, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Fioretti, Dowell, Burns, Hairston, Sawyer, Harris, Pope, Baicer, Cárdenas, Quinn, Burke, Foulkes, Thompson, Thomas, Lane, O'Shea, Cochran, Brookins, Muñoz, Zalewski, Chandler, Solis, Maldonado, Burnett, Ervin, Graham, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Sposato, Mitts, Cullerton, Laurino, P. O'Connor, M. O'Connor, Reilly, Smith, Tunney, Arena, Cappelman, Pawar, Osterman, Moore, Silverstein -- 47.

Nays -- None.

Alderman Pope moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Authority is hereby given to the Commissioner of the Department of Transportation to expend the sum of Seventeen Million Forty-seven Thousand Five Hundred Seventy-six Dollars (\$17,047,576) from the part of the Motor Fuel Tax Fund which has been or may be allocated to the City of Chicago for emergency repairs, preventative maintenance, construction, reconstruction, removal, routine maintenance, repair, painting, improvement or operation of existing bridges, viaducts, pavement street lanes, street signs and appurtenances related thereto including exterior lighting, electronic visual aids and incidental work related thereto, located in the City of Chicago for the period of January 1, 2013 and ending December 31, 2013.

SECTION 2. Motor Fuel Tax funds allocated for this project shall not be transferred to any other Motor Fuel Tax project or Motor Fuel Tax funds allocated for any other project shall not be transferred to this project, in either instance, without prior approval of the City Council.

SECTION 3. The City Comptroller shall set up a separate account for this project. The Commissioner of the Department of Transportation shall not expend or authorize the expenditure in excess of the amount shown and the City Comptroller shall not authorize the payment of any vouchers in excess of the amount shown without the prior approval of the City Council.

SECTION 4. The operating department shall maintain a separate ledger account for each program under this project utilizing standard account classifications acceptable under generally accepted accounting principles with all charges for direct or indirect expenses delineated, categorized, and detailed for each such project as follows:

Subsection A. Emergency repairs, preventative maintenance, construction, reconstruction, removal, routine maintenance, repair, painting, improvement or operation of existing movable and fixed bridges and viaducts within, along, adjacent to or in proximity to improved streets, county highways and state highways and appurtenances related thereto; and

Subsection B. Engineering support and design in connection with emergency repairs, preventative maintenance, construction, reconstruction, removal, routine maintenance, repair, painting, improvement or operation of existing bridges, viaducts, pavement street lanes, street signs and appurtenances related thereto; and

Subsection C. Emergency repairs, preventative maintenance, construction, reconstruction, removal, routine maintenance, repair, painting, improvement or operation of pavement along improved streets, county highways and state highways and appurtenances related thereto; and

Subsection D. Emergency repairs, preventative maintenance, construction, reconstruction, removal, routine maintenance, repair, painting, improvement or operation of street lane lines along improved streets, county highways and state highways and appurtenances related thereto; and

Subsection E. Emergency repairs, preventative maintenance, construction, reconstruction, removal, routine maintenance, repair, painting, improvement or operation of street signs along improved streets, county highways and state highways and appurtenances related thereto; and

Subsection F. Emergency repairs, preventative maintenance, construction, reconstruction, removal, routine maintenance, repair, painting, improvement or operation of traffic safety devices along improved streets, county highways and state highways and appurtenances related thereto; and

Subsection G. Emergency repairs, preventative maintenance, construction, reconstruction, removal, routine maintenance, repair, painting, improvement or operation of traffic control devices along improved streets, county highways and state highways and appurtenances related thereto.

SECTION 5. The City Comptroller and the City Treasurer are authorized and directed to make disbursements from said fund when properly approved by the Commissioner of the Department of Transportation.

SECTION 6. The City Clerk is directed to transmit two (2) certified copies of this ordinance to the Division of Highways, Department of Transportation of the State of Illinois, through the District Engineer of District 1 of said Department of Transportation.

SECTION 7. This ordinance shall be in force and effect from and after its passage and approval.

INTERGOVERNMENTAL AGREEMENT WITH CHICAGO TRANSIT AUTHORITY
AND COUNTY OF COOK FOR ALLOCATION OF MOTOR FUEL TAX FUNDS TO
CHICAGO TRANSIT AUTHORITY AS YEAR 2013 ANNUAL MATCHING GRANT
PURSUANT TO REGIONAL TRANSPORTATION AUTHORITY ACT.

[O2012-7768]

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 8, 2012.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing the execution of an intergovernmental agreement among the City of Chicago, the County of Cook and the Chicago Transit Authority necessary for an allocation of Motor Fuel Tax funds for a grant to the Chicago Transit Authority during year 2013, pursuant to the Regional Transportation Authority Act, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

(Signed) CARRIE M. AUSTIN,
Chairman.

On motion of Alderman Austin, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Fioretti, Dowell, Burns, Hairston, Sawyer, Harris, Pope, Balcer, Cárdenas, Quinn, Burke, Foulkes, Thompson, Thomas, Lane, O'Shea, Cochran, Brookins, Muñoz, Zalewski, Chandler, Solis, Maldonado, Burnett, Ervin, Graham, Reboyras, Suarez, Waguespack, Meil, Austin, Colón, Sposato, Mitts, Cullerton, Laurino, P. O'Connor, M. O'Connor, Reilly, Smith, Tunney, Arena, Cappelman, Pawar, Osterman, Moore, Silverstein -- 47.

Nays -- None.

Alderman Pope moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The law of the State of Illinois establishing the Regional Transportation Authority (the "RTA") (70 ILCS 3615/1,01, et seq.) provides in Section 4.10 that the RTA shall not for any fiscal year of the RTA release to the Chicago Transit Authority (the "CTA") any funds except for the proceeds of taxes imposed by the RTA under Sections 4.03 and 4.03.1 which are allocated to the CTA under Section 4.10(d) unless a unit or units of local government in Cook County (other than the CTA) enters or enter into an agreement with the CTA to make a monetary contribution for such year of at least Five Million Dollars (\$5,000,000) for public transportation; and

WHEREAS, The CTA will, for the foreseeable future, require such financial grants from the RTA in order to meet its operation expenses; and

WHEREAS, Every year since the inception of the RTA, the City of Chicago has contributed Three Million Dollars (\$3,000,000) and the County of Cook has contributed Two Million Dollars (\$2,000,000) for such purpose; and

WHEREAS, The last such ordinance authorizing the City's contribution was passed on November 9, 2011 (*Journal of the Proceedings of the City Council of the City of Chicago*, pages 12500 -- 12503); now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. There is hereby allocated for the fiscal year of the RTA ending December 31, 2013 the sum of Three Million Dollars (\$3,000,000) for use by the CTA as a matching grant from the City of Chicago to be paid prior to December 31, 2013 from that part of the Motor Fuel Tax funds which have been or may be allocated to the City of Chicago.

SECTION 2. The sum of Three Million Dollars (\$3,000,000) hereby allocated shall be deemed, considered and construed as the payment and fulfillment of the local contribution required of the City of Chicago pursuant to an agreement made under Section 4.10 of the Regional Transportation Authority Act (70 ILCS 3615/4.10) between the CTA, the County of Cook, and the City of Chicago. Subject to the approval of the Corporation Counsel as to form and legality, the Mayor is authorized to execute such agreement, substantially in the form attached hereto as Exhibit A.

SECTION 3. The City Clerk is hereby directed to transmit a certified copy of this ordinance to the Governor of the State of Illinois and (2) two certified copies of this ordinance to the Department of Transportation of the State of Illinois, Springfield, Illinois.

SECTION 4. This ordinance shall be in force and effect from and after its passage and approval.

Exhibit "A" referred to in this ordinance reads as follows:

Exhibit "A".

Intergovernmental Agreement

This agreement is made as of this _____ day of _____, 2013, by and among the Chicago Transit Authority, a municipal corporation of the State of Illinois that was established pursuant to the Metropolitan Transit Authority Act, 70 ILCS 3605/1, et seq. (the "Authority"), the City of Chicago, an Illinois municipal corporation, acting by and through its Department of Finance (the "City"), and the County of Cook, an Illinois body corporate and politic (the "County").

Witnesseth:

1. The City hereby agrees that, prior to December 31, 2013, and pursuant to an ordinance of the City Council of the City passed on _____ and recorded in the *Journal of the Proceedings of the City Council of the City of Chicago* for that date at pages _____ thereof, it shall contribute to the Authority, for the Authority's public transportation purposes, the amount of Three Million Dollars (\$3,000,000) (the "City Contribution") from the City's allotment of State of Illinois ("Illinois") motor fuel tax funds.
2. The County hereby agrees that, prior to December 31, 2013, and pursuant to authority granted by the County Board of Commissioners on _____, it shall contribute to the Authority, for the Authority's public transportation purposes, the

amount of Two Million Dollars (\$2,000,000) (the "County Contribution") from the County's allotment of Illinois motor fuel tax funds.

3. The Authority hereby agrees that, pursuant to an ordinance of the Chicago Transit Board passed on _____, it has the authority to accept the City Contribution and the County Contribution.
4. The Authority hereby agrees to use the City Contribution and the County Contribution for its public transportation purposes as set forth in Section 4.10 of the Regional Transportation Authority Act, 70 ILCS 3615/4.10.
5. The Authority agrees that, if the State of Illinois ("State") audits or otherwise questions the City or the County in connection with the City Contribution or the County Contribution, the City and the County shall each have the right to audit or question the Authority to the same extent thereof.
6. The Authority agrees to indemnify the City and the County from and against repayment losses, if any, to the extent Illinois requires the repayment to it of all or any part of the City Contribution or the County Contribution.
7. This agreement may be executed in several counterparts, each of which shall be deemed an original and all of which shall constitute one and the same agreement.
8. The Authority, the City and the County agree to cooperate fully with one another in the implementation of this agreement.

In Witness Whereof, The parties hereto, by their duly authorized officers, have executed this agreement on the date first referenced above.

City of Chicago, an Illinois municipal
corporation, acting by and through
its Department of Finance.

By: _____
Comptroller

County of Cook, an Illinois body corporate
and politic

By: _____
President

Chicago Transit Authority, a municipal corporation of the State of Illinois that was established pursuant to the Metropolitan Transit Authority Act, 70 ILCS 3605/1, et seq.

By: _____
Chairman

Approved as to Form:

Assistant State's Attorney

Action Deferred -- CORRECTIONS AND REVISIONS OF YEAR 2013 BUDGET RECOMMENDATIONS.

[O2012-8006]

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Austin and Alderman Burke, *Deferred* and ordered published:

CHICAGO, November 8, 2012.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration a series of amendments to the proposed Year 2013 Annual Appropriation Ordinance, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the series of amendments transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

(Signed) CARRIE M. AUSTIN,
Chairman.

The following is said proposed series of amendments transmitted with the foregoing committee report:

AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

0100 - Corporate Fund

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
26	Building Permits		\$ 29,977,000		\$ 31,352,000
	Total appropriable revenue		\$ 2,980,180,000		\$ 2,981,555,000
	Total appropriable for charges and expenditures		\$ 3,157,180,000		\$ 3,158,555,000

AMENDMENT TO 2013 BUDGET RECOMMENDATIONS**0B21- Tax Increment Financing Administration Fund**

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
34	Tax Increment Financing Administrative Reimbursement		\$ 9,004,000		\$ 9,215,000
	Total appropriable revenue		\$ 9,004,000		\$ 9,215,000
	Total appropriable for charges and expenditures		\$ 9,004,000		\$ 9,215,000

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AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount

01-Office of the Mayor

Office of the Press Secretary-3015

9637	Administrative Assistant			1	44,004

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AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	06-Department of Innovation and Technology				
.0130	Postage		1,027,000		2,000
.0138	For Professional Services for Information Technology Maintenance		5,406,518		6,431,518
	Citywide IT Administration-3105				
	<u>Technology Planning & Policy-4109</u>				
9777	IT Director (DoIT)	1	115,008		
	<u>Technology Planning and Policy-4112</u>				
9777	IT Director (DoIT)			1	115,008
	<u>Application Development-3220</u>				
0635	Senior Programmer/Analyst	1	63,480	1	87,660
	<u>GIS-3225</u>				
9777	IT Director (DoIT)			1	93,912
9684	Deputy Director	1	93,912		
	LESS TURNOVER		400,069		424,249

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AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	15-City Council				
.0017	Salary Allowance for Three Full-Time Salaried Employees Per Alderman		8,624,844		8,824,000

City Council-3005

9611	Assistant Sergeant-At-Arms	1	89,928	2	89,928
9611	Assistant Sergeant-At-Arms	1	69,684		
9601	Alderman	3	108,717	1	108,717
9601	Alderman	8	108,086	10	108,086

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AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	15-City Council				
	Legislative Inspector General-2015				
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		260,000		354,000

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AMENDMENT TO 2013 BUDGET RECOMMENDATIONS**Corporate Fund-0100**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	15-City Council				
	Committee on Committees, Rules and Ethics-2245				
.0000	Personnel Services		157,960		169,960

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AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		Number	Amount
		Number	Amount		
	15-City Council				
	City Council Legislative Reference Bureau-2295				
.0000	Personnel Services		356,209		337,081
.0100	Contractual Services		24,000		12,000

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AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	27-Department of Finance				
	City Comptroller-2011				
	<u>Fiscal Administration-3011</u>				
0308	Staff Assistant	1	65,220	1	65,436

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AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		Number	ADD Amount
		Number	Amount		
	27-Department of Finance				
	Accounting and Financial Reporting-2012				
	Accounting and Financial Reporting-3019				
	<u>General Accounting-4051</u>				
0190	Accounting Technician II	1	57,828		
0124	Finance Officer	2	80,256		
0124	Finance Officer			2	81,864
0104	Accountant IV			1	65,424
	Grant and Project Accounting-3041				
	<u>Miscellaneous Federal Funds-4053</u>				
0104	Accountant IV	1	65,424		
	<u>Project Accounting-4056</u>				
0187	Director of Accounting	1	104,772	1	93,024
	<u>UMTA / IDOT-4076</u>				
0187	Director of Accounting	1	100,716		
0126	Financial Officer			1	63,516

AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	27-Department of Finance				
	Financial Strategy and Operations-2015				
	Financial Strategy-3016				
	<u>Employee Benefits Management-4079</u>				
0308	Staff Assistant	1	65,220	1	65,436
	Financial Operations-3017				
	<u>Cash Management and Disbursements-4026</u>				
0190	Accounting Technician II	1	57,828	2	57,828
	<u>Payroll Systems and Operations-4036</u>				
1912	Project Coordinator	1	80,916	1	54,492
0197	Supervisor of Disbursements	1	77,280		
0121	Payroll Administrator			1	93,024

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AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		Number	ADD
		Number	Amount		Amount
	27-Department of Finance				
	Revenue Services and Operations-2020				
	Tax Policy and Administration-3156				
	<u>Tax Policy-4662</u>				
0146	Manager of Tax Policy	1	110,352	1	99,696
	Street Operations-3157				
	<u>Field Support-4677</u>				
9536	laborer - Parking Operations			3	36.20H
9528	Laborer - BOE	3	36.20H		

AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	30-Department of Administrative Hearings				
	Office of the Director-3005				
	<u>Support Services-4010</u>				
0302	Administrative Assistant II	1	52,740	1	57,828
	Operational Services-3015				
	<u>Consumer and Environmental Division-4350</u>				
0308	Staff Assistant	1	65,220		
0308	Staff Assistant			1	65,436
	<u>Municipal Hearings Division-4400</u>				
0308	Staff Assistant	1	65,220		
0308	Staff Assistant			1	65,436
0302	Administrative Assistant II	1	57,828	1	52,740
	LESS TURNOVER		96,109		96,541

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AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	31-Department of Law				
	Administration-3006				
	<u>Corporation Counsel's Office-4005</u>				
1644	Administrative Assistant of Corporation Counsel	1	87,696	1	75,000
1644	Administrative Assistant of Corporation Counsel	1	67,020	1	67,008
	<u>Finance and Economic Development-3144</u>				
1689	Administrative Assistant to Deputy Corporation Counsel	1	72,012	1	70,992

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AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		Number	ADD
		Number	Amount		Amount
	33-Department of Human Resources				
	Administration-3005				
	<u>Commissioner's Office-4005</u>				
0802	Executive Administrative Assistant II			1	67,224
0318	Assistant to the Commissioner	1	64,152		
	LESS TURNOVER		401,993		405,065

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AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	35-Department of Procurement Services				

AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		Number	ADD Amount
		Number	Amount		
	35-Department of Procurement Services				
	Contract Management-3012				
	<u>Shared Support Services-4025</u>				
0378	Administrative Supervisor			1	70,380
0310	Project Manager	1	69,684		
	<u>Professional Services-4115</u>				
1562	Contracts Negotiator	1	84,780		
1562	Contracts Negotiator	1	76,512		
1508	Senior Procurement Specialist			1	84,780
1508	Senior Procurement Specialist			1	76,512
	<u>Construction-4120</u>				
1562	Contracts Negotiator	1	88,812		
1523	Buyer	1	77,280		
1523	Buyer	1	73,752		
1523	Buyer	1	70,380		
1508	Senior Procurement Specialist			1	88,812
1507	Procurement Specialist			1	77,280
1507	Procurement Specialist			1	73,752
1507	Procurement Specialist			1	70,380
	<u>Architectural and Engineering-4121</u>				
1562	Contracts Negotiator	1	84,780		
1562	Contracts Negotiator	1	76,512		
1562	Contracts Negotiator	1	63,516		
1508	Senior Procurement Specialist			1	84,780
1508	Senior Procurement Specialist			1	76,512
1508	Senior Procurement Specialist			1	63,516
	<u>Work Services-4125</u>				
1562	Contracts Negotiator	1	88,812		
1562	Contracts Negotiator	1	80,916		
1523	Buyer	1	63,516		
1508	Senior Procurement Specialist			1	88,812
1508	Senior Procurement Specialist			1	80,916
1507	Procurement Specialist			1	63,516
	<u>Commodities-4126</u>				

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AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		Number	ADD
		Number	Amount		Amount
	35-Department of Procurement Services				
	Contract Management-3012				
	<u>Commodities-4126</u>				
1523	Buyer	1	54,492		
1507	Procurement Specialist			1	54,492
	<u>Capital Equipment-4130</u>				
1523	Buyer	1	70,380		
1523	Buyer	1	54,492		
1507	Procurement Specialist			1	70,380
1507	Procurement Specialist			1	54,492
	<u>Certification and Compliance-3022</u>				
0308	Staff Assistant	1	65,220	1	65,436
	LESS TURNOVER		332,308		336,748

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AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	38-Department of Fleet and Facility Management				
	Bureau of Finance and Administration-2103				
	Finance and Administration-3110				
	<u>Finance and Accounting-4139</u>				
0124	Finance Officer	1	80,256		
0124	Finance Officer			1	81,876
0104	Accountant IV	2	65,424	1	65,424
0102	Accountant II			1	53,808

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AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	38-Department of Fleet and Facility Management				
	Bureau of Facility Management-2126				
	Architecture and Construction-3102				
	<u>Trades-4115</u>				
4765	Sprinkler Fitter	2	573.60M		
	<u>Trades-4119</u>				
4765	Sprinkler Fitter			2	49.20H
	LESS TURNOVER		1,234,480		1,422,122

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AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	38-Department of Fleet and Facility Management				
	Bureau of Asset Management-2131				
	<u>Environmental Health and Safety-3115</u>				
2081	Environmental Engineer II	1	65,424		
2073	Environmental Engineer III			1	72,156

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AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		Number	ADD
		Number	Amount		Amount
	41-Department of Public Health				
	<u>Commissioner's Office-3005</u>				
0313	Assistant Commissioner	1	97,728		
	<u>Fiscal Administration-3010</u>				
0124	Finance Officer	1	80,256		
0124	Finance Officer	1	59,436		
0124	Finance Officer			1	81,876
0124	Finance Officer			1	60,636
	<u>Policy and Planning-3020</u>				
2901	Director of Planning, Research and Development			1	103,740
	<u>Mobile Service Unit-3053</u>				
3467	Public Health Administrator III	1	59,796	1	77,280
	LESS TURNOVER		1,019,338		1,045,654

AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
54-Department of Housing and Economic Development					
.0135	For Delegate Agencies		4,684,554		1,606,401
.9213	Affordable Housing Density Program		4,884,170		6,259,170
Administration-3035					
Finance and Fiscal Operations-4001					
1752	Economic Development Coordinator	1	75,000		
0313	Assistant Commissioner			1	92,988
Delegate Agencies-3061					
1981	Coordinator of Economic Development	1	106,884		
0313	Assistant Commissioner	1	92,988		
0304	Assistant to Commissioner			1	84,780
Housing Community Programs-3062					
0308	Staff Assistant	1	65,220	1	65,436
Planning and Zoning-3081					
Zoning Ordinance Administration-4085					
0431	Clerk IV	1	50,280		

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AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE

ADD

Code	Department and Item	Number	Amount	Number	Amount
	56-Independent Police Review Authority				

Investigations-3010

0665	Senior Data Entry Operator	1	41,364	1	45,828
	LESS TURNOVER		292,894		297,358

AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
57-Department of Police					
<u>Office of International Relations-3012</u>					
9796	Deputy Chief	1	162,012		
9161	Police Officer	2	78,012		
<u>Bureau of Administration-3014</u>					
9171	Sergeant			1	90,702
General Support Division-3242					
<u>Evidence and Recovery Property Section-4734</u>					
9752	Commander			1	154,932
<u>Forensic Services Division-3278</u>					
9234	Forensic Firearm/Evidence Identification Technician			9	63,480
9108	Crimes Surveillance Specialist	37,080H	18.92H	12,380H	18.92H
<u>Bureau of Patrol-3283</u>					
9161	Police Officer	6	78,012	8	78,012
Patrol Services-3286					
<u>District Law Enforcement-4319</u>					
9171	Sergeant	2	90,702	1	90,702
<u>Administration Office of the First Deputy-3430</u>					
9796	Deputy Chief	4	162,012	5	162,012
<u>Organizational Development-3621</u>					
9752	Commander			1	154,932

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AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE

ADD

Code	Department and Item	Number	Amount	Number	Amount
	S8-Office of Emergency Management and Communications				

Operations-3010

Police Dispatch-4040

8602	Police Communications Operator II	8	77,784	7	77,784
8602	Police Communications Operator II	29	61,692	28	61,692
8602	Police Communications operator II	16	51,216	18	51,216

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AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	Number	STRIKE Amount	Number	ADD Amount
59-Fire Department					
Departmental Administration-3100					
<u>Finance/Payroll-4104</u>					
0124	Finance Officer	1	80,256		
0124	Finance Officer	1	59,436		
0124	Finance Officer			1	81,876
0124	Finance Officer			1	60,636
Operations-3104					
<u>Fire Suppression and Rescue-4118</u>					
8731	Firefighter	22	50,490	7	50,490
<u>Emergency Medical Services-4120</u>					
8750	Paramedic	29	50,490	44	50,490
Administrative Services-3106					
<u>Personnel-4126</u>					
8748	Paramedic Field Chief	1	126,402		
8725	Commander			1	116,154
1301	Administrative Services Officer I			1	45,240
0629	Principal Programmer/Analyst			1	97,728
0310	Project Manager	1	97,728		
Fire Prevention-3112					
<u>Administration-4144</u>					
0308	Staff Assistant	1	65,220	1	65,436
LESS TURNOVER			14,889,210		14,927,238

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AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE

ADD

Code	Department and Item	Number	Amount	Number	Amount
	67-Department of Buildings				
	Information Technology-3012				
	<u>Data Processing-4059</u>				
0308	Staff Assistant	1	65,220	1	65,436
	LESS TURNOVER		683,763		683,979

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AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	Number	STRIKE Amount	Number	ADD Amount
	70-Department of Business Affairs and Consumer Protection				
.0135	For Delegate Agencies		0		3,394,110
	Administration-3005				
	<u>Finance and Payroll-4009</u>				
0124	Finance Officer	1	80,256		
0124	Finance officer			1	81,876
	Advocacy and Outreach-3010				
	<u>Cable Municipal Channel-4020</u>				
3091	Assistant Program Director	1	59,796		
1912	Project Coordinator			1	63,516
	<u>Small Business Center-3012</u>				
1981	Coordinator of Economic Development			1	106,884
0431	Clerk IV			1	50,280
0313	Assistant Commissioner			1	92,988
0304	Assistant to Commissioner	1	84,780		

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AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		Number	ADD		
		Number	Amount		Amount		
73-Commission on Animal Care and Control							
<u>Administration-3003</u>							
0308	Staff Assistant	1	65,220				
0308	Staff Assistant			1	65,436		
<u>Animal Care-3010</u>							
3485	Animal Shelter Manager	1	62,640				
3485	Animal Shelter Manager			1	66,564		
LESS TURNOVER			410,659		414,799		

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AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	78-Board of Ethics				
	<u>Administration-3005</u>				
0801	EXECUTIVE ADMINISTRATIVE ASSISTANT I			1	41,220
	LESS TURNOVER		20,808		62,028

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AMENDMENT TO 2013 BUOGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	81-Department of Streets and Sanitation				
	Commissioner's Office-2005				
	Departmental Administration-3004				
	<u>office of the Commissioner-4000</u>				
9679	Deputy Commissioner			1	130,000
0318	Assistant to the Commissioner	1	49,668		
0308	Staff Assistant	1	65,220	1	65,436

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AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE

ADD

Code	Department and Item	Number	Amount	Number	Amount
	81-Department of Streets and Sanitation				
	Administrative Services Division-2006				

Financial Administration-3010

Accounting Services-4015

0381	Director of Administration II	1	59,796		

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AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	81-Department of Streets and Sanitation				
	Bureau of Sanitation-2020				
.0185	Waste Disposal Services		41,259,993		40,909,993
	Sanitation Administration-3042				
	<u>Executive Direction-4030</u>				
8184	General Superintendent	1	100,692	1	110,880
	<u>Administrative Services-4031</u>				
0308	Staff Assistant	1	65,220	1	65,436
	<u>Financial Controls-4033</u>				
0381	Director of Administration II	1	59,796		

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AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	81-Department of Streets and Sanitation				
	Bureau of Street Operations-2045				
.0157	Rental of Equipment and Services		1,271,742		1,621,742
	Graffiti Blasters Program-3335				
	<u>Graffiti Removal-4340</u>				
0308	Staff Assistant	1	65,220	1	65,436

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AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		Number	ADD Amount
		Number	Amount		
	84-Chicago Department of Transportation Division of Administration-2115				
	Finance-3216				
	<u>Accounting-4214</u>				
0124	Finance Officer	1	66,648		
0124	Finance Officer			1	67,992
	<u>Accounts Payable-4215</u>				
1572	Chief Contract Expediter	1	73,752		
0381	Director of Administration II			1	77,280
	<u>Contracts-3217</u>				
0124	Finance Officer	1	80,256		
0124	Finance Officer			1	81,876
	Human Resources-3218				
	<u>Personnel-4218</u>				
0308	Staff Assistant	1	65,220		
0308	Staff Assistant			1	65,436
	LESS TURNOVER		196,684		203,392

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AMENDMENT TO 2013 BUDGET RECOMMENDATIONS**Corporate Fund-0100**

Code	Department and Item	STRIKE		Number	ADD
		Number	Amount		Amount
	84-Chicago Department of Transportation				
	Division of In-House Construction-2155				
	Labor-3256				
	<u>Bridges-4262</u>				
4405	Foreman of Bricklayers		73.76H	H	44.75H

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AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	99-Finance General				
.0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families		90,225,070		89,284,055

39102

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AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Water Fund-0200

Code	Department and Item	STRIKE		Number	ADD
		Number	Amount		Amount
	27-Department of Finance				
	Accounting and Financial Reporting-2012				
	Accounting and Financial Reporting-3019				
	<u>Cost Control-4052</u>				
0187	Director of Accounting			1	99,108
0126	Financial Officer	1	63,516		
0102	Accountant II	1	53,808		
0102	Accountant II			1	76,524
	LESS TURNOVER		33,812		92,120

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AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Water Fund-0200

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	35-Department of Procurement Services				
	Contract Management-3012				
	<u>Professional Services-4115</u>				
1562	Contracts Negotiator	1	76,512		
1508	Senior Procurement Specialist			1	76,512
	<u>Commodities-4126</u>				
1523	Buyer	1	70,380		
1507	Procurement Specialist			1	70,380

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AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Vehicle Tax Fund-0300

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	67-Department of Buildings				
	<u>Deep Foundation Review-3045</u>				
5615	Civil Engineer V			1	79,212
5613	Civil Engineer III	1	65,424		
	LESS TURNOVER		30,933		44,721

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AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Vehicle Tax Fund-0300

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	84-Chicago Department of Transportation Division of Engineering-2125				
	<u>General Support-3225</u>				
0308	Staff Assistant	1	65,220		
0308	Staff Assistant			1	65,436
	LESS TURNOVER		288,641		288,857

39106

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11/8/2012

AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Library Fund-Maintenance and Operation-0346

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	91-Chicago Public Library				
	<u>Administration and Support Services-3005</u>				
0676	Web Developer/Administrator			1	89,364
0653	Web Author	1	54,492		
0426	Operations Support Coordinator - CPL			1	63,276
0318	Assistant to the Commissioner	1	63,276		
0309	Coordinator of Special Projects			1	59,796
	LESS TURNOVER		1,808,449		1,903,117

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AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Special Events and Municipal Hotel Operators' Occupation Tax Fund-0355

STRIKE

ADD

Code	Department and Item	Number	Amount	Number	Amount
	23-Department of Cultural Affairs and Special Events				
	<u>Finance and Administration-3205</u>				
0124	Finance Officer	1	60,636	1	64,752
	Arts Programming-3210				
	<u>Visual Arts-4280</u>				
1756	Cultural Affairs Coordinator II	2	54,492	4	54,492
0715	Curator of Exhibits	1	67,224	1	70,380
0715	Curator of Exhibits			1	54,492
	LESS TURNOVER		249,905		341,313

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AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Special Events and Municipal Hotel Operators' Occupation Tax Fund-0355

STRIKE

ADD

Code	Department and Item	Number	Amount	Number	Amount
	48-Mayor's Office for People with Disabilities				

Employment-3030

Employment Services-4025

1770	Program Coordinator	2	45,372		
0015	Schedule salary Adjustments		2,208		
	LESS TURNOVER		13,612		

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AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Chicago Midway Airport Fund-0610

Code	Department and Item	STRIKE		Number	ADD
		Number	Amount		Amount
	85-Department of Aviation				
	Chicago Midway Airport-2010				
	Chicago Midway Airport-3010				
	<u>Administration-4300</u>				
0124	Finance Officer	1	76,116		
0124	Finance Officer			1	81,876
	<u>Skilled Trades-4343</u>				
7099	Airport Facilities Manager			1	63,516
4546	Director of Facilities	1	114,588		
	LESS TURNOVER		490,462		445,150

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AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	27-Department of Finance				
	Accounting and Financial Reporting-2012				
	Accounting and Financial Reporting-3019				
	<u>Enterprise Auditing and Accounting-4054</u>				
0102	Accountant II	3	76,524	2	76,524
0102	Accountant II			1	53,808

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AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

Code	Department and Item	STRIKE		Number	ADD	
		Number	Amount		Number	Amount
	35-Department of Procurement Services					
	Contract Management-3012					
	<u>Enterprise Procurement-4110</u>					
1562	Contracts Negotiator	1	88,812			
1562	Contracts Negotiator	1	84,780			
1562	Contracts Negotiator	1	80,916			
1562	Contracts Negotiator	1	66,564			
1523	Buyer	1	80,916			
1523	Buyer	1	70,380			
1523	Buyer	1	54,492			
1508	Senior Procurement Specialist				1	88,812
1508	Senior Procurement Specialist				1	84,780
1508	Senior Procurement Specialist				1	80,916
1508	Senior Procurement Specialist				1	66,564
1507	Procurement Specialist				1	80,916
1507	Procurement Specialist				1	70,380
1507	Procurement Specialist				1	54,492
	<u>OMP Procurement-4111</u>					
1562	Contracts Negotiator	1	76,512			
1508	Senior Procurement Specialist				1	76,512
	<u>Construction-4120</u>					
1523	Buyer	1	84,780			
1507	Procurement Specialist				1	84,780

AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	85-Department of Aviation				
	Chicago-O'Hare International Airport-2015				
	Chicago-O'Hare International Airport-3015				
	<u>Administration-4400</u>				
0365	Personal Assistant			1	59,796
	<u>Departmental Finance-4410</u>				
0365	Personal Assistant	1	59,796		
0308	Staff Assistant	1	65,220	1	65,436
	<u>Skilled Trades-4717</u>				
4636	Foreman of Painters	1	45.00H	2	45.00H
4630	General Foreman of Painters	1	8,666.67M		
	LESS TURNOVER		3,936,018		3,903,118

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AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Tax Increment Financing Administration Fund-0B21

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	54-Department of Housing and Economic Development				
	Planning and Zoning-3081				
	<u>Planning and Urban Design-4088</u>				
1912	Project Coordinator			1	54,492
1441	Coordinating Planner I	1	78,000	3	78,000
	LESS TURNOVER		213,414		212,906

Estimate Of Grant Revenue for 2013**Technical Amendment 1**

	Strike	ADD
Anticipated awards from Agencies of the Federal Government	\$ 1,482,908,500	\$1,334,457,500
Anticipated awards from Agencies of the State Government	\$ 237,469,000	\$214,339,000
Anticipated awards from Public and Private Agencies	\$ 34,660,000	\$31,851,000
Community Development Block Grant Program Income	\$ 2,799,500	\$2,799,500
Grant Program Income	\$ 14,500,000	\$14,500,000
Anticipated Stimulus awards from Agencies of the Federal Government	\$ 34,495,000	\$30,615,000
	\$ 1,806,832,000	\$1,628,562,000
Total Increase/ Decrease		<u>(\$178,270,000)</u>

AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

CORRECTIONS AND REVISIONS OF 2013 BUDGET RECOMMENDATIONS G 1

0925 - Grant Funds

DEPARTMENT AND ITEM		STRIKE AMOUNT	ADD AMOUNT
01- Office of The Mayor			
Innovative Delivery Grant Carryover	2012	\$ 500,000	\$ -
Innovative Delivery Grant	2013	\$ 1,928,000	\$ 1,928,000
		\$ 2,428,000	\$ 1,928,000

CORRECTIONS AND REVISIONS OF 2013 BUDGET RECOMMENDATIONS G 2

0925 - Grant Funds

DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT

50- Department of Family and Supportive Services

Shelter Plus Care	2013	\$ 11,953,000	\$ 380,000
Shelter Plus Care	2013	\$ 380,000	\$ 11,953,000
		<u>\$ 12,333,000</u>	<u>\$ 12,333,000</u>

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CORRECTIONS AND REVISIONS OF 2013 BUDGET RECOMMENDATIONS G 3

0925 - Grant Funds

DEPARTMENT AND ITEM	STRIKE		ADD	
	AMOUNT		AMOUNT	

54- Department of Housing and Economic Developing

IKE Spiegel Lofts and Town Center project	2013	\$	5,500,000	\$	-
Nationaltrust Preservation Digitization	2013	\$	5,000	\$	-
		\$	5,505,000	\$	-

CORRECTIONS AND REVISIONS OF 2013 BUDGET RECOMMENDATIONS - G 4

0925 - Grant Funds

DEPARTMENT AND ITEM		STRIKE AMOUNT	ADD AMOUNT
57- Department of Police			
Juvenile Block Grant	2013	\$ 195,000	\$ 196,000
Community Based Violence Prevention Demonstration program	2013	\$ 1,500,000	\$ -
Criminal Justice Research- Practitioner Fellowship Placement Program	2013	\$ 50,000	\$ -
Bulletproof Vests Partnership	2013	\$ 689,000	\$ 114,000
Bulletproof Vests Partnership Carryover	2012	\$ 67,000	\$ 67,000
		<u>\$ 756,000</u>	<u>\$ 181,000</u>
		<u>\$ 2,501,000</u>	<u>\$ 377,000</u>

CORRECTIONS AND REVISIONS OF 2013 BUDGET RECOMMENDATIONS G 5

0925 - Grant Funds

DEPARTMENT AND ITEM		STRIKE AMOUNT	ADD AMOUNT
84- Chicago Department of Transportation			
Surface Transportation-Construction Federal	2013	\$ 108,915,000	\$ 47,501,000
Surface Transportation-Construction State	2013	\$ 10,912,000	\$ -
Congestion Mitigation Air Quality- Federal	2013	\$ 151,378,000	\$ 105,324,000
Congestion Mitigation Air Quality- State	2013	\$ 5,983,000	\$ 40,000
High Priority/SAFETEA-LU Federal	2013	\$ 9,800,000	\$ 7,150,000
High Priority/SAFETEA-LU State	2013	\$ 850,000	\$ 730,000
Cook County Highway Program	2013	\$ 4,100,000	\$ 1,796,000
ARRA- Chicago Area Alternative Fuels Deployment Project- Carryover	2013	\$ 5,000,000	\$ 1,120,000
Surface Transportation Program- Engineering- State	2013	\$ 6,156,000	\$ -
Surface Transportation Program- Engineering- Federal	2013	\$ 29,536,000	\$ 2,000,000
Surface Transportation Program- Enhancement- Federal	2013	\$ 20,695,000	\$ 17,523,000
		\$ 353,325,000	\$ 183,184,000

CORRECTIONS AND REVISIONS OF 2013 BUDGET RECOMMENDATIONS

0925 - Grant Funds

DEPARTMENT AND ITEM		STRIKE AMOUNT	ADD AMOUNT
91-Chicago Public Library			
Illinois Library Development Per Capita and Area			
	2012	\$ 5,390,000	\$ 6,306,000
		<u>\$ 5,390,000</u>	<u>\$ 6,306,000</u>
	2012	<u>\$ 5,390,000</u>	<u>\$ 6,306,000</u>
	2013	<u>\$ 376,092,000</u>	<u>\$ 197,822,000</u>
	2012		<u>\$ 916,000.00</u>
	2013		<u>\$ (178,270,000)</u>

Action Deferred -- 2013 ANNUAL APPROPRIATION ORDINANCE, AS AMENDED.
[SO2012-7113 (v1)]

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Austin and Alderman Burke, *Deferred* and ordered published:

CHICAGO, November 8, 2012.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration the Mayor's Budget Recommendations presented herewith and the Annual Appropriation Ordinance of the City of Chicago for the Year 2013, as amended, for the year beginning January 1, 2013, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the Annual Appropriation Ordinance of the City of Chicago for the Year 2013, as amended, transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

(Signed) CARRIE M. AUSTIN,
Chairman.

The following is said proposed ordinance, as amended, transmitted with the foregoing committee report:

THE ANNUAL APPROPRIATION ORDINANCE OF THE
CITY OF CHICAGO FOR THE YEAR 2013.

WHEREAS, The City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; and

WHEREAS, It is appropriate and in the best interests of the City that the City Council adopt an annual appropriation for the year 2013 in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City Government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during the fiscal year beginning January 1, 2013. References hereinafter to Community Development Block Grant funds are provided for descriptive purposes only, and shall not be considered appropriations.

SECTION 2. The estimates of current assets and liabilities as of January 1, 2013, the estimates of the amounts of such assets and of the revenues available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. The objects and purposes for which appropriations are made are designated herein by asterisk, except for the accounts .0901 through .0999 and the accounts .9001 through .9999 (for purposes of this section, collectively "9-series accounts"), which specifically designate each object and purpose. When expenditures are made from any appropriation in a 9-series account, such expenditures shall be accounted for pursuant to statutory standard classifications, designating objects and purposes of operation and administration.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code No. ".0015 Schedule Salary Adjustments" provided for the purpose of implementing the Classification and Pay Plan for classified City employees (for purposes of this section, "Classification and Pay Plan"), which the Department of Human Resources shall keep on file. The class grade for each class of positions in Schedule A to the Classification and Pay Plan shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table, which the Department of Human Resources shall keep on file, shall determine the salary schedule applicable to bargaining unit and non-bargaining unit employees. The Classification and Pay Plan and the Salary Schedules thereto, and the "Regulations Governing the Administration of the Classification Plan and Employee Benefits for Classified Positions Set Forth in the Annual Appropriation Ordinance", also commonly known as the Salary Resolution, are by reference adopted by the City Council, and are incorporated into and made a part of this ordinance.

SECTION 5. The appropriation for estimated liabilities as of January 1, 2013, shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the

maximum designated in this ordinance for any office or position by title. When there is no limitation as to the maximum that may be employed for any officer or position by title, one person may be employed or more than one person may be employed with the approval of the Budget Director and the Comptroller regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Human Resources, the Budget Director and the Chairman of the Committee on the Budget and Government Operations or their respective designees. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head, his or her services are not needed or it becomes necessary to lay him or her off on account of lack of work or lack of funds.

In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his or her judgment and discretion, there is no necessity thereof.

The Director of the Office of Budget and Management shall prepare a report to be presented to the City Council on the twentieth day following each quarter indicating all employees whose titles appear herein under one department or agency and who have been working for another department or agency for more than 60 days in the previous three-month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which the title appears, the department or agency to which the employee is assigned, and a description of the duties being performed under the assignment. This provision shall not apply to work performed by one department or agency for another pursuant to contract. The first report shall be presented on April 20, 2013, and shall cover the period beginning January 1, 2013.

SECTION 7. The Commissioner of Human Resources shall prepare and present to the City Council on the twentieth day of each month a written report of all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion,

discharge, or termination. The report shall be submitted on a form to be prepared by the Commissioner of Human Resources. The Commissioner of Human Resources shall prepare and present to the City Council monthly reports on all City employees hired during the preceding quarter.

The City Comptroller shall prepare and present to the City Council on the twentieth day of each month a report of the overtime compensation paid to employees during the preceding month, on a form to be prepared by the Committee on the Budget and Government Operations.

SECTION 8. In accordance with procedures prescribed by the Mayor, and subject to the limitations of this section, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private grantors. With respect to such grants, and also with respect to City funds appropriated for grants to third parties, the Mayor and the heads of the various departments and agencies are authorized to execute grant and subgrant agreements and amendments thereto to effectuate the purposes of such grants and appropriations; to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, and provide such additional information, assurances and certifications as are necessary, in connection with any of the foregoing.

To the extent that revenue of a grant is not described in the appropriation from Fund 925 -- Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

The Comptroller and the heads of the various departments and agencies of the City Government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and with the manual of the Department of Finance.

No later than the tenth day of each month, the Budget Director shall file with the Committee on Finance a compilation of all grants awarded to the City in the preceding month.

On or before May 15, 2013, and on or before November 15, 2013, the Office of Budget and Management shall file with the City Council a report showing all federal and state funds received or administered by the City for the time periods October 1, 2012, through March 31, 2013, and April 1, 2013, through September 30, 2013, respectively. Community Development Block Grant funds shall be excluded from this report. The report shall list the amounts disbursed and purposes for which disbursements were made, and shall indicate the Grantor of the funds, purpose, service area(s) and number of positions supported.

In connection with any delegate agency grant agreements entered into between the City and the respective delegate agencies for 2013, the Chief Procurement Officer shall be authorized to resolve disputes between the respective delegate agency and the appropriate City department or agency and to promulgate and implement regulations in connection therewith.

SECTION 9. Any employee who is required and is authorized to use his or her personally owned automobile in the regular conduct of official City business shall be allowed and paid at the rate established from time to time by the Internal Revenue Service for the number of miles per month use of such privately owned automobile, to a maximum amount of \$550 per month, such maximum to be adjusted upward on February 1 of each year by the percentage increase, if any, in the Transportation Expenditure Category of the Consumer Price Index for All Urban Consumers (CPI-U): U.S. City Average for the previous year, as rounded to the nearest \$5 increment. Each annual adjustment shall be based on the adjusted amount for the previous year. Provided further, the foregoing computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with such contracts.

SECTION 10. In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to: (i) settlement agreements or consent orders entered into where the amount is \$100,000 or less, or (ii) offers of judgment of \$500,000 or less made and accepted pursuant to Federal Rule of Civil Procedure 68, if before making any such offer of judgment, the Corporation Counsel obtains the written concurrence of both the Chairman and Vice-Chairman of the Committee on Finance, following a careful review of the facts and circumstances, that the making of such an offer is likely to reduce the City's liability in the case in question.

SECTION 11. The head of each department or other agency shall submit to the Committee on the Budget and Government Operations on or before June 15, 2013, a detailed report showing what steps have been taken to improve or maintain productivity in the department or agency since June 1, 2012, and the results which those steps have brought about. The form of the report shall be defined by the Committee on the Budget and Government Operations, and shall be submitted to the Budget Director by May 1, 2013, for distribution to the various departments and other agencies.

SECTION 12. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

Summary A

COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES BY MAJOR SOURCES FOR THE YEARS 2011, 2012 AND 2013

Sources	Revised 2011	Published 2012	Revised 2012	Estimated 2013
Local Tax				
Municipal Public Utility Tax	\$479,543,000	\$475,306,000	\$475,306,000	\$444,222,000
Chicago Sales Tax / Home Rule Retailers' Occupation Tax	233,473,000	250,748,000	250,748,000	260,209,000
Transaction Taxes	175,917,000	192,167,000	192,367,000	225,000,000
Transportation Taxes	149,647,000	174,271,000	174,271,000	180,603,000
Recreation Taxes	155,140,000	160,956,000	160,956,000	162,749,000
Business Taxes	77,013,000	94,146,000	94,146,000	103,193,000
Total - Local Tax	\$1,270,733,000	\$1,347,594,000	\$1,347,794,000	\$1,375,952,000
Proceeds and Transfers In				
Proceeds and Transfers In	\$494,600,000	\$122,000,000	\$122,000,000	\$58,000,000
Total - Proceeds and Transfers In	\$494,600,000	\$122,000,000	\$122,000,000	\$58,000,000
Intergovernmental Revenue				
State Income Tax	\$267,862,000	\$197,806,000	\$197,806,000	\$256,000,000
State Sales Tax / Retailers' Occupation Tax	263,121,000	284,421,000	284,421,000	302,855,000
Personal Property Replacement Tax	42,047,000	11,595,000	11,595,000	4,604,000
Municipal Auto Rental Tax	3,192,000	3,354,000	3,354,000	3,800,000
Reimbursements for City Services	1,700,000	1,568,000	1,568,000	1,322,000
Total - Intergovernmental Revenue	\$577,922,000	\$498,744,000	\$498,744,000	\$568,582,000
Local Non-Tax Revenue				
Licenses, Permits, Certificates	\$95,352,000	\$123,949,000	\$126,449,000	\$108,782,000
Fines, Forfeitures and Penalties	254,416,000	292,631,000	292,631,000	330,620,000
Charges for Services	152,003,000	125,141,000	125,141,000	124,372,000
Municipal Parking	6,767,000	8,667,000	8,667,000	9,048,000
Leases, Rentals and Sales	16,456,000	9,680,000	9,680,000	21,720,000
Interest Income	3,035,000	4,200,000	4,200,000	3,500,000
Internal Service Earnings	296,628,000	362,399,000	362,399,000	313,504,000
Other Revenue	86,400,000	57,100,000	57,100,000	66,100,000
Total - Local Non-Tax Revenue	\$911,058,000	\$983,767,000	\$986,267,000	\$977,546,000
Total - All Sources	\$3,254,313,000	\$2,952,105,000	\$2,954,805,000	\$2,980,180,000
Net Current Assets at January 1	9,360,000	143,549,000	143,549,000	177,000,000
Net Total - All Sources	\$3,263,673,000	\$3,095,654,000	\$3,098,354,000	\$3,157,180,000

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Summary B

SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE FOR YEAR 2013

Fund No.	Funds	Gross Tax Levy (Revenue)	Other Revenue	Total Revenue	Prior Year Surplus/Deficit	Total Appropriable
PROPERTY TAX SUPPORTED FUNDS						
0510 - Bond Redemption and Interest Series Fund		\$370,485,000	\$160,583,000	\$531,068,000		\$531,068,000
0516 - Library Bond Redemption Fund		4,340,000		4,340,000		4,340,000
0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund		74,231,000		74,231,000	1,000,000	75,231,000
0549 - City Colleges Bond Redemption and Interest Fund		36,632,000		36,632,000		36,632,000
0681 - Municipal Employees' Annuity and Benefit Fund		122,066,000	40,677,000	162,743,000		162,743,000
0682 - Laborers' and Retirement Board Annuity and Benefit Fund		10,486,000	4,130,000	14,616,000		14,616,000
0683 - Policemen's Annuity and Benefit Fund		138,146,000	54,418,000	192,564,000		192,564,000
0684 - Firemen's Annuity and Benefit Fund		81,518,000	28,014,000	109,532,000		109,532,000
Total - PROPERTY TAX SUPPORTED FUNDS		\$837,904,000	\$287,822,000	\$1,125,726,000	\$1,000,000	\$1,126,726,000
NON-PROPERTY TAX FUNDS						
0100 - Corporate Fund			\$2,980,180,000	\$2,980,180,000	\$177,000,000	\$3,157,180,000
0200 - Water Fund			632,909,000	632,909,000		632,909,000
0300 - Vehicle Tax Fund			156,762,000	156,762,000	12,967,000	169,729,000
0310 - Motor Fuel Tax Fund			69,700,000	69,700,000	2,019,000	71,719,000
0314 - Sewer Fund			280,187,000	280,187,000		280,187,000
0342 - Library Fund-Buildings and Sites			4,249,000	4,249,000	1,012,000	5,261,000
0346 - Library Fund-Maintenance and Operation			82,816,000	82,816,000	1,893,000	84,709,000
0353 - Emergency Communication Fund			66,686,000	66,686,000		66,686,000
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund			36,299,000	36,299,000	2,906,000	39,205,000
0505 - Sales Tax Bond Redemption Fund			38,562,000	38,562,000		38,562,000
0525 - Emergency Communication Bond Redemption and Interest Fund			22,324,000	22,324,000		22,324,000
0610 - Chicago Midway Airport Fund			229,983,000	229,983,000		229,983,000
0740 - Chicago O'Hare Airport Fund			964,814,000	964,814,000		964,814,000
0809 - CTA Real Property Transfer Tax Fund			37,920,000	37,920,000		37,920,000
0821 - Tax Increment Financing Administration Fund			9,004,000	9,004,000		9,004,000
Total - NON-PROPERTY TAX FUNDS			\$5,612,395,000	\$5,612,395,000	\$197,797,000	\$5,810,192,000
Total - All Funds		\$837,904,000	\$5,900,217,000	\$6,738,121,000	\$198,797,000	\$6,936,918,000
Deduct Transfers between Funds						324,508,000
Total - All Funds						\$6,612,410,000
Deduct Proceeds of Debt						72,263,000
Net Total - All Funds						\$6,540,147,000

(For Further Details See Estimate Statements)

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Summary C
SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 2013

Fund No.	General Expense	Capital Outlay	Debt Service	Pension Funds	Specific Levies for Loss in Collection of Taxes	Total Appropriation
Property Tax Supported Funds						
0510 - Bond Redemption and Interest Series Fund			\$516,248,600		\$14,819,400	\$531,068,000
0516 - Library Bond Redemption Fund			4,168,000		172,000	40,000
0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund			72,263,000		2,968,000	75,231,000
0549 - City Colleges Bond Redemption and Interest Fund			35,169,000		1,463,000	36,632,000
0681 - Municipal Employees' Annuity and Benefit Fund				162,743,000		162,743,000
0682 - Laborers' and Retirement Board Annuity and Benefit Fund				14,616,000		14,616,000
0683 - Policemen's Annuity and Benefit Fund				192,564,000		192,564,000
0684 - Firemen's Annuity and Benefit Fund				109,532,000		109,532,000
Total - Property Tax Supported Funds			\$627,848,600	\$479,455,000	\$19,422,400	\$1,126,726,000
Non-Property Tax Supported Funds						
0100 - Corporate Fund	\$3,156,782,680	\$417,320				\$3,157,180,000
0200 - Water Fund	463,527,246	5,650,754	163,731,000			632,909,000
0300 - Vehicle Tax Fund	169,628,995	100,005				169,729,000
0310 - Motor Fuel Tax Fund	56,100,000		15,619,000			71,719,000
0314 - Sewer Fund	182,208,238	499,762	97,479,000			280,187,000
0342 - Library Fund-Buildings and Sites	5,095,000		166,000			5,261,000
0346 - Library Fund-Maintenance and Operation	82,221,000		2,488,000			84,709,000
0353 - Emergency Communication Fund	66,686,000					66,686,000
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	39,205,000					39,205,000
0505 - Sales Tax Bond Redemption Fund			38,562,000			38,562,000
0525 - Emergency Communication Bond Redemption and Interest Fund			22,324,000			22,324,000
0610 - Chicago Midway Airport Fund	134,480,753	894,690	94,607,557			229,983,000
0740 - Chicago O'Hare Airport Fund	496,854,017	10,452,600	457,507,383			964,814,000
0809 - CTA Real Property Transfer Tax Fund	37,920,000					37,920,000
0821 - Tax Increment Financing Administration Fund	9,004,000					9,004,000
Total - Non-Property Tax Supported Funds	\$4,899,692,929	\$18,015,131	\$892,483,940			\$5,810,192,000
Total - All Funds	\$4,899,692,929	\$18,015,131	\$1,520,332,540	\$479,455,000	\$19,422,400	\$6,936,918,000
Deduct Transfers between Funds						324,508,000
Total - All Funds						\$6,612,410,000
Deduct Proceeds of Debt						72,263,000
Net Total - All Funds						\$6,540,147,000

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Summary D
SUMMARY OF PROPOSED 2013 APPROPRIATIONS BY FUNDS, DEPARTMENTS, AND OBJECT CLASSIFICATIONS

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0100 - Corporate Fund								
001 - Office of the Mayor	\$5,322,699	\$282,970	\$24,832	\$48,500				\$5,679,001
003 - Office of Inspector General	2,299,113	207,023	4,433	18,257			12,784	2,541,610
005 - Office of Budget and Management	1,597,040	57,500	1,500	6,050				1,662,090
006 - Department of Innovation and Technology	7,182,589	16,126,316	5,000	27,800				23,342,705
015 - City Council								
1005 - City Council	\$15,040,584	\$75,400	\$6,000				\$5,130,072	\$20,252,356
1010 - City Council Committees	4,132,655	216,750	8,000	148,400	9,500		214,500	4,729,805
1015 - Legislative Inspector General		260,000						260,000
2295 - City Council Legislative Reference Bureau	356,209	24,000		4,000				384,209
Total - 015 - City Council	\$19,529,748	\$576,150	\$14,000	\$152,400	\$9,500		\$5,344,572	\$25,626,370
025 - City Clerk	2,443,478	430,254		59,310				2,933,042
027 - Department of Finance								
2011 - City Comptroller	\$3,138,478	\$301,399	\$1,800	\$27,000				\$3,468,677
2012 - Accounting and Financial Reporting	3,327,579	801,894	3,825	20,600				4,153,898
2015 - Financial Strategy and Operations	5,457,371	4,736,748	12,088	82,900				10,289,107
2020 - Revenue Services and Operations	21,089,625	22,823,331	33,771	276,062				44,222,789
Total - 027 - Department of Finance	\$33,013,053	\$28,663,372	\$50,934	\$406,562				\$62,133,921
028 - City Treasurer	1,807,920	441,959	975	6,500				2,257,354
030 - Department of Administrative Hearings	2,820,050	4,478,510	2,000	35,108				7,335,668
031 - Department of Law	24,543,757	3,085,948	115,821	151,560				27,898,086
033 - Department of Human Resources	4,458,354	889,165	2,360	30,291			170,000	5,550,170
035 - Department of Procurement Services	4,748,864	1,360,226	4,190	19,950				6,133,230
038 - Department of Fleet and Facility Management								
2005 - Commissioner's Office	\$217,586							\$217,586
2103 - Bureau of Finance and Administration	2,451,260	772,700	1,500	52,500				3,277,960
2126 - Bureau of Facility Management	27,864,828	23,263,364	50,000	1,691,221				52,869,413
2131 - Bureau of Asset Management	2,860,282	18,052,267	2,214	38,242,046			1,245,139	60,402,548
2140 - Fleet Operations	33,788,457	13,574,154		9,004,498				56,367,109
Total - 038 - Department of Fleet and Facility Management	\$67,182,413	\$55,662,485	\$53,714	\$48,990,865			\$1,245,139	\$173,134,616
039 - Board of Election Commissioners	6,739,772	1,844,038	1,626	136,924				8,722,360
041 - Department of Public Health	11,676,901	12,521,228	53,267	766,921	7,916		4,291,130	29,317,363
045 - Commission on Human Relations	1,026,326	93,597	1,766	4,778				1,126,567
048 - Mayor's Office for People with Disabilities	973,779	96,053	13,446	8,074			33,629	1,124,981
050 - Department of Family and Support Services	1,928,257	4,684,807	28,292	17,085			10,253,574	16,912,015
054 - Department of Housing and Economic Development	9,651,062	6,950,958	5,964	33,922			9,939,170	26,581,016
055 - Police Board	328,906	103,624	500	1,100				434,130
056 - Independent Police Review Authority	7,936,580	292,919	5,865	57,730				8,293,094

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Summary D

Summary of Proposed 2013 Appropriations by Funds, Departments, and Object Classifications - Continued

0100 - Corporate Fund - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
057 - Department of Police	1,204,864,559	6,656,755	21,360	3,307,478	50,399		34,940,463	1,249,841,014
058 - Office of Emergency Management and Communications	59,047,393	16,700,232	198,450	1,638,500	45,000			77,539,575
059 - Fire Department	504,957,977	6,128,127	77,400	2,496,173	118,000		12,012,000	525,789,677
067 - Department of Buildings	16,627,058	3,476,383	156,250	43,202			450,000	20,752,893
070 - Department of Business Affairs and Consumer Protection	12,672,058	1,409,473	57,074	140,234				14,278,839
073 - Commission on Animal Care and Control	3,896,481	667,802	480	427,301				4,992,064
077 - License Appeal Commission	65,169	102,670		456				168,295
078 - Board of Ethics	672,828	89,369	5,130	2,850				770,177
081 - Department of Streets and Sanitation								
2005 - Commissioner's Office	\$1,129,695	\$229,980	\$500	\$8,800			\$540,000	\$1,908,975
2006 - Administrative Services Division	6,930,595	47,928	600	9,600	100			6,988,823
2020 - Bureau of Sanitation	104,680,426	52,617,397	1,500	255,050	110,600			157,664,973
2045 - Bureau of Street Operations	16,127,578	1,883,492	500	372,325	46,700			18,430,595
2060 - Bureau of Forestry	12,348,544	2,046,560	32,250	79,854	13,780			14,520,988
Total - 081 - Department of Streets and Sanitation	\$141,216,838	\$56,825,357	\$35,350	\$725,629	\$171,180		\$540,000	\$199,514,354
084 - Chicago Department of Transportation								
2105 - Commissioner's Office	\$1,101,905	\$266,900	\$1,800	\$6,500			\$1,890,000	\$3,267,105
2115 - Division of Administration	5,241,885	314,550	1,300	43,100				5,600,835
2135 - Division of Infrastructure Management	805,252	19,558,060	300	33,992				20,397,604
2145 - Division of Project Development	3,580,077	499,904	9,000	49,630			251,500	4,390,111
2150 - Division of Electrical Operations	10,252,792	641,044	43,600	571,006				11,508,442
2155 - Division of In-House Construction	9,792,847	315,112	11,400	278,750	15,325			10,413,434
Total - 084 - Chicago Department of Transportation	\$30,774,758	\$21,595,570	\$67,400	\$982,978	\$15,325		\$2,141,500	\$55,577,531
099 - Finance General	420,622,620	61,883,990					86,709,582	569,216,192
Total - 0100 - Corporate Fund	\$2,612,628,340	\$314,384,930	\$921,379	\$60,744,488	\$417,320		\$168,083,543	\$3,157,180,000
Percent of Total	82.75	9.96	.03	1.92	.01		5.32	100.00

0200 - Water Fund

003 - Office of Inspector General	\$911,519	\$213,984	\$2,173	\$15,512			\$5,434	\$1,148,622
005 - Office of Budget and Management	107,554							107,554
006 - Department of Innovation and Technology		6,380,664						6,380,664
027 - Department of Finance								
2011 - City Comptroller		\$6,552						\$6,552
2012 - Accounting and Financial Reporting	197,152							197,152
2015 - Financial Strategy and Operations	216,962	50,000						266,962
2020 - Revenue Services and Operations	2,122,514	6,706,572		35,355	8,000		480,000	9,352,441
Total - 027 - Department of Finance	\$2,536,628	\$6,763,124		\$35,355	\$8,000		\$480,000	\$9,823,107

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Summary D

Summary of Proposed 2013 Appropriations by Funds, Departments, and Object Classifications - Continued

0200 - Water Fund - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
031 - Department of Law	1,243,240	169,587	7,237	8,411			2,763	1,431,238
033 - Department of Human Resources	194,206	10,176	500	250				205,142
035 - Department of Procurement Services	202,956							202,956
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management		\$106,300		\$4,000				\$110,300
2131 - Bureau of Asset Management		511,559		28,654,612				29,166,171
2140 - Fleet Operations	4,095,970	285,000		1,400,000				5,780,970
Total - 038 - Department of Fleet and Facility Management	\$4,095,970	\$902,859		\$30,058,612				\$35,057,441
067 - Department of Buildings	2,020,254	33,253	20,000	3,008				2,076,515
088 - Department of Water Management								
2005 - Commissioner's Office	\$2,477,844	\$5,528,243	\$27,750	\$330,450	\$173,000		\$113,760	\$8,651,047
2010 - Bureau of Administrative Support	3,655,276	1,221,257	4,500	51,582	168,140		323,760	5,424,515
2015 - Bureau of Engineering Services	4,010,364	3,416,455	87,000	60,500	50,000		113,760	7,738,079
2020 - Bureau of Water Supply	52,182,497	8,184,100	19,138	21,241,510	1,517,000		1,600,836	84,745,081
2025 - Bureau of Operations and Distribution	51,940,438	10,242,872	68,969	6,346,896	771,049	2,946,315	1,095,779	73,412,318
2035 - Bureau of Meter Services	11,100,106	118,750	70,125	244,470	17,250			11,550,701
Total - 088 - Department of Water Management	\$125,366,525	\$28,711,677	\$277,482	\$28,275,408	\$2,696,439	\$2,946,315	\$3,247,895	\$191,521,741
099 - Finance General	34,537,397	4,477,885					345,938,738	384,954,020
Total - 0200 - Water Fund	\$171,216,249	\$47,663,209	\$307,392	\$58,396,566	\$2,704,439	\$2,946,315	\$349,674,830	\$632,909,000

0300 - Vehicle Tax Fund

015 - City Council	\$613,054			\$5,000			\$30,000	\$648,054
025 - City Clerk	3,987,204	1,505,619	38,500	488,650			25,000	6,044,973
027 - Department of Finance								
2015 - Financial Strategy and Operations	\$317,895							\$317,895
2020 - Revenue Services and Operations	394,419	5,600		396				400,415
Total - 027 - Department of Finance	\$712,314	\$5,600		\$396				\$718,310
031 - Department of Law	1,122,856	135,589	9,253	5,397			3,089	1,276,184
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management		\$702,066		\$23,917				\$725,983
2131 - Bureau of Asset Management		1,643,645		9,683,427				11,327,072
Total - 038 - Department of Fleet and Facility Management		\$2,345,711		\$9,707,344				\$12,053,055
067 - Department of Buildings	456,001	87,800		3,008				546,809
081 - Department of Streets and Sanitation								
2020 - Bureau of Sanitation	\$5,724,939	\$2,815,510		\$18,700	\$28,640			\$8,587,789
2045 - Bureau of Street Operations	6,144,136	2,347,088	1,000	318,845	64,100		6,000	8,881,169
2070 - Bureau of Traffic Services	13,362,690	8,971,118		328,797			809,350	23,471,955
Total - 081 - Department of Streets and Sanitation	\$25,231,765	\$14,133,716	\$1,000	\$666,342	\$92,740		\$815,350	\$40,940,913

Summary D

Summary of Proposed 2013 Appropriations by Funds, Departments, and Object Classifications - Continued

0300 - Vehicle Tax Fund - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
084 - Chicago Department of Transportation								
2125 - Division of Engineering	\$6,709,669	\$741,242	\$42,378	\$37,606				\$7,530,895
2135 - Division of Infrastructure Management	6,636,841	815,139	135,634	666,785			3,000	8,259,399
2145 - Division of Project Development	660,547	695,150	2,200	14,300				1,372,197
2150 - Division of Electrical Operations	13,059,438	1,186,849	107,580	748,800	4,450			15,107,097
2155 - Division of In-House Construction	16,979,982	745,760	14,925	872,570	2,815		143,000	18,759,052
Total - 084 - Chicago Department of Transportation	\$44,048,477	\$4,184,140	\$302,697	\$2,340,061	\$7,265		\$146,000	\$51,028,640
099 - Finance General	25,460,219	5,213,479					25,798,364	56,472,062
Total - 0300 - Vehicle Tax Fund	\$101,631,890	\$27,611,654	\$351,450	\$13,216,198	\$100,005		\$26,817,803	\$169,729,000

0310 - Motor Fuel Tax Fund

038 - Department of Fleet and Facility Management				\$12,135,000				\$12,135,000
081 - Department of Streets and Sanitation		1,582,050		12,126,500			6,660,000	20,368,550
084 - Chicago Department of Transportation								
2150 - Division of Electrical Operations			\$42,000	\$2,206,874			\$1,300,000	\$3,548,874
2156 - Bridges and Pavement Maintenance		4,116,822		4,630,442			8,300,312	17,047,576
Total - 084 - Chicago Department of Transportation		\$4,116,822	\$42,000	\$6,837,316			\$9,600,312	\$20,596,450
099 - Finance General							18,619,000	18,619,000
Total - 0310 - Motor Fuel Tax Fund		\$5,698,872	\$42,000	\$31,098,816			\$34,879,312	\$71,719,000

0314 - Sewer Fund

003 - Office of Inspector General	\$640,517	\$109,846	\$2,173	\$18,071			\$6,392	\$776,999
027 - Department of Finance								
2011 - City Comptroller		\$15,675						\$15,675
2015 - Financial Strategy and Operations		50,000						50,000
Total - 027 - Department of Finance		\$65,675						\$65,675
031 - Department of Law	583,551	99,668	3,970	4,980			2,333	694,502
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		\$482,021		\$1,566,347				\$2,048,368
2140 - Fleet Operations	2,500,292	498,500		720,728				3,719,520
Total - 038 - Department of Fleet and Facility Management	\$2,500,292	\$980,521		\$2,287,075				\$5,767,888
067 - Department of Buildings	1,506,611	726,206	10,500	3,008				2,246,325
088 - Department of Water Management								
2015 - Bureau of Engineering Services	\$3,633,253	\$11,000	\$52,250	\$14,000	\$3,000			\$3,713,503
2025 - Bureau of Operations and Distribution	42,490,646	6,314,427	63,654	5,367,078	496,762		13,191,016	67,923,583
Total - 088 - Department of Water Management	\$46,123,899	\$6,325,427	\$115,904	\$5,381,078	\$499,762		\$13,191,016	\$71,637,086
099 - Finance General	12,380,544	616,945					186,001,036	198,998,525
Total - 0314 - Sewer Fund	\$63,735,414	\$8,924,288	\$132,547	\$7,694,212	\$499,762		\$199,200,777	\$280,187,000

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REPORTS OF COMMITTEES

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Summary D

Summary of Proposed 2013 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0342 - Library Fund-Buildings and Sites								
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management		\$2,691,934		\$330,000				\$3,021,934
2131 - Bureau of Asset Management		1,650,066						1,650,066
Total - 038 - Department of Fleet and Facility Management		\$4,342,000		\$330,000				\$4,672,000
091 - Chicago Public Library		423,000						423,000
099 - Finance General							166,000	166,000
Total - 0342 - Library Fund-Buildings and Sites		\$4,765,000		\$330,000			\$166,000	\$5,261,000
0346 - Library Fund-Maintenance and Operation								
006 - Department of Innovation and Technology	\$1,188,676							\$1,188,676
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management	\$1,360,804	\$3,621,368	\$2,000	\$383,000				\$5,367,172
2131 - Bureau of Asset Management				3,531,975				3,531,975
Total - 038 - Department of Fleet and Facility Management	\$1,360,804	\$3,621,368	\$2,000	\$3,914,975				\$8,899,147
091 - Chicago Public Library	47,261,834	2,583,288		556,890			162,582	\$0,564,594
099 - Finance General	12,486,831	1,068,677					10,501,075	24,056,583
Total - 0346 - Library Fund-Maintenance and Operation	\$62,298,145	\$7,273,333	\$2,000	\$4,471,865			\$10,663,657	\$84,709,000
0353 - Emergency Communication Fund								
099 - Finance General		\$500,000					\$66,186,000	\$66,686,000
Total - 0353 - Emergency Communication Fund		\$500,000					\$66,186,000	\$66,686,000
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund								
001 - Office of the Mayor	\$450,945							\$450,945
015 - City Council	140,326	10,394		2,000			2,000	154,720
023 - Department of Cultural Affairs and Special Events	6,147,087	5,502,000	12,500	65,000			20,346,000	31,902,587
048 - Mayor's Office for People with Disabilities	79,340							79,340
099 - Finance General	1,068,783	4,069,393					1,479,232	6,617,408
Total - 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	\$7,886,481	\$9,581,787	\$12,500	\$97,000			\$21,627,232	\$39,205,000
0505 - Sales Tax Bond Redemption Fund								
099 - Finance General							\$38,562,000	\$38,562,000
Total - 0505 - Sales Tax Bond Redemption Fund							\$38,562,000	\$38,562,000

Summary D

Summary of Proposed 2013 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0510 - Bond Redemption and Interest Series Fund								
098 - Finance General							\$531,068,000	\$531,068,000
Total - 0510 - Bond Redemption and Interest Series Fund							\$531,068,000	\$531,068,000
0516 - Library Bond Redemption Fund								
099 - Finance General							\$4,340,000	\$4,340,000
Total - 0516 - Library Bond Redemption Fund							\$4,340,000	\$4,340,000
0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund								
099 - Finance General							\$75,231,000	\$75,231,000
Total - 0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund							\$75,231,000	\$75,231,000
0525 - Emergency Communication Bond Redemption and Interest Fund								
099 - Finance General							\$22,324,000	\$22,324,000
Total - 0525 - Emergency Communication Bond Redemption and Interest Fund							\$22,324,000	\$22,324,000
0549 - City Colleges Bond Redemption and Interest Fund								
099 - Finance General							\$36,632,000	\$36,632,000
Total - 0549 - City Colleges Bond Redemption and Interest Fund							\$36,632,000	\$36,632,000
0610 - Chicago Midway Airport Fund								
027 - Department of Finance								
2011 - City Comptroller		\$6,552						\$6,552
2012 - Accounting and Financial Reporting	369,120	17,500	1,000	1,211				388,831
2015 - Financial Strategy and Operations		50,000						50,000
Total - 027 - Department of Finance	\$369,120	\$74,052	\$1,000	\$1,211				\$445,383
031 - Department of Law	400,245	98,294	3,383	5,176			2,620	509,718
033 - Department of Human Resources	68,077							68,077
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		\$15,000		\$7,092,845				\$7,107,845
2140 - Fleet Operations	1,501,236	563,750		486,400	410,690			2,962,076
Total - 038 - Department of Fleet and Facility Management	\$1,501,236	\$578,750		\$7,579,245	\$410,690			\$10,069,921
057 - Department of Police	5,298,602						65,000	5,363,602
058 - Office of Emergency Management and Communications	2,006,357			41,940				2,048,297
059 - Fire Department	6,724,226	45,000					247,500	7,016,726

Summary D

Summary of Proposed 2013 Appropriations by Funds, Departments, and Object Classifications - Continued

0610 - Chicago Midway Airport Fund - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
085 - Department of Aviation	15,206,233	64,478,700	9,700	3,010,500	484,000		62,000	83,251,133
099 - Finance General	5,331,006	6,884,223					108,994,814	121,210,143
Total - 0610 - Chicago Midway Airport Fund	\$36,905,102	\$72,159,019	\$14,083	\$10,638,072	\$894,690		\$109,372,034	\$229,983,000

Pension Funds

\$479,455,000 **\$479,455,000**

0740 - Chicago O'Hare Airport Fund

003 - Office of Inspector General	\$1,112,028	\$164,449	\$2,173	\$16,006			\$7,352	\$1,302,008
027 - Department of Finance								
2011 - City Comptroller		\$6,552						\$6,552
2012 - Accounting and Financial Reporting	2,014,942	159,500	2,500	11,540				2,188,482
2015 - Financial Strategy and Operations		50,000						50,000
Total - 027 - Department of Finance	\$2,014,942	\$216,052	\$2,500	\$11,540				\$2,245,034
028 - City Treasurer	72,516							72,516
031 - Department of Law	1,619,657	173,503	8,016	10,226			5,039	1,816,451
033 - Department of Human Resources	205,497	29,446	600	1,297				236,840
035 - Department of Procurement Services	1,264,546	163,574	1,000	773				1,429,893
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		\$525,040		\$27,005,247				\$27,534,287
2140 - Fleet Operations	6,432,804	2,144,950		2,553,600	8,048,000			19,179,354
Total - 038 - Department of Fleet and Facility Management	\$6,432,804	\$2,669,990		\$29,562,847	\$8,048,000			\$46,713,641
057 - Department of Police	15,461,959						67,500	15,529,459
058 - Office of Emergency Management and Communications	4,552,405			82,080				4,634,485
059 - Fire Department	21,746,589	145,500					157,500	22,049,589
085 - Department of Aviation	100,781,124	190,154,200	108,000	16,601,200	2,404,600		1,643,000	311,692,124
099 - Finance General	27,053,866	25,782,741					504,255,353	557,091,960
Total - 0740 - Chicago O'Hare Airport Fund	\$182,317,943	\$219,499,455	\$122,289	\$46,285,969	\$10,452,600		\$506,135,744	\$964,814,000

0B09 - CTA Real Property Transfer Tax Fund

099 - Finance General							\$37,920,000	\$37,920,000
Total - 0B09 - CTA Real Property Transfer Tax Fund							\$37,920,000	\$37,920,000

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Summary of Proposed 2013 Appropriations by Funds, Departments, and Object Classifications - Continued

[illegible]

Summary E
DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS - 2013

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Finance and Administration						
001 - Office of the Mayor	\$5,679,001	\$450,945				\$6,129,946
005 - Office of Budget and Management	1,662,090	156,895			197,554	1,926,539
003 - Department of Innovation and Technology	23,342,705	1,188,676			6,380,664	30,912,045
025 - City Clerk	2,933,042	6,044,973				8,978,015
027 - Department of Finance						
2011 - City Comptroller	\$3,488,677				\$35,331	\$3,504,008
2012 - Accounting and Financial Reporting	4,153,898	357,140			2,774,465	7,285,503
2015 - Financial Strategy and Operations	10,289,107	585,510			416,962	11,291,579
2020 - Revenue Services and Operations	44,222,239	400,415			9,352,441	53,975,095
Total - 027 - Department of Finance	\$62,133,921	\$1,343,065			\$12,579,199	\$76,056,185
028 - City Treasurer	2,257,354	85,020			72,516	2,414,890
030 - Department of Administrative Hearings	7,335,668					7,335,668
031 - Department of Law	27,898,085	2,398,950			4,451,909	34,748,945
033 - Department of Human Resources	5,550,170				510,059	6,060,229
035 - Department of Procurement Services	6,133,230				1,632,849	7,766,079
038 - Department of Fleet and Facility Management						
2005 - Commissioner's Office	\$217,586					\$217,586
2103 - Bureau of Finance and Administration	3,277,960					3,277,960
2126 - Bureau of Facility Management	62,869,413	9,115,089			110,300	62,094,802
2131 - Bureau of Asset Management	60,402,548	28,644,113			65,856,671	154,903,332
2140 - Fleet Operations	56,367,109				31,641,920	88,009,029
Total - 038 - Department of Fleet and Facility Management	\$173,134,616	\$37,759,202			\$97,608,891	\$308,502,709
Total - Finance and Administration	\$318,059,883	\$49,427,726			\$123,343,541	\$490,831,250
Legislative and Elections						
015 - City Council						
1005 - City Council	\$20,252,356					\$20,252,356
1010 - City Council Committees	4,729,805	802,774				5,532,579
1015 - Legislative Inspector General	260,000					260,000
2295 - City Council Legislative Reference Bureau	384,209					384,209
Total - 015 - City Council	\$25,626,370	\$802,774				\$26,429,144
039 - Board of Election Commissioners	8,722,360					8,722,360
Total - Legislative and Elections	\$34,348,730	\$802,774				\$35,151,504
City Development						
023 - Department of Cultural Affairs and Special Events		\$31,902,587				\$31,902,587
054 - Department of Housing and Economic Development	26,581,016	3,802,564				30,383,580
Total - City Development	\$26,581,016	\$35,705,151				\$62,286,167

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REPORTS OF COMMITTEES

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Summary E
Distribution of Proposed Appropriations by Function and Organization Units - 2013 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Community Services						
041 - Department of Public Health	\$29,317,363					\$29,317,363
045 - Commission on Human Relations	1,126,567					1,126,567
048 - Mayor's Office for People with Disabilities	1,124,981	79,340				1,204,321
050 - Department of Family and Support Services	16,912,015					16,912,015
091 - Chicago Public Library		50,987,594				50,987,594
Total - Community Services	\$48,480,926	\$51,066,934				\$99,547,860
Public Safety						
055 - Police Board	\$434,130					\$434,130
056 - Independent Police Review Authority	8,293,094					8,293,094
057 - Department of Police	1,249,841,014				20,893,061	1,270,734,075
058 - Office of Emergency Management and Communications	77,539,575				6,682,782	84,222,357
059 - Fire Department	525,789,677				29,066,315	554,855,992
Total - Public Safety	\$1,861,897,490				\$56,642,158	\$1,918,539,648
Regulatory						
003 - Office of Inspector General	\$2,541,610				\$3,227,629	\$5,769,239
067 - Department of Buildings	20,752,893	546,809			4,322,840	25,622,542
070 - Department of Business Affairs and Consumer Protection	14,278,839					14,278,839
073 - Commission on Animal Care and Control	4,992,064					4,992,064
077 - License Appeal Commission	168,295					168,295
078 - Board of Ethics	770,177					770,177
Total - Regulatory	\$43,503,878	\$546,809			\$7,550,469	\$51,601,156

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Summary E
Distribution of Proposed Appropriations by Function and Organization Units - 2013 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Infrastructure Services						
081 - Department of Streets and Sanitation						
2005 - Commissioner's Office	\$1,908,975					\$1,908,975
2006 - Administrative Services Division	6,988,823					6,988,823
2020 - Bureau of Sanitation	157,664,973	8,587,789				166,252,762
2045 - Bureau of Street Operations	18,430,595	8,881,169				27,311,764
2047 - Snow and Ice Removal		20,368,550				20,368,550
2060 - Bureau of Forestry	14,520,988					14,520,988
2070 - Bureau of Traffic Services		23,471,955				23,471,955
Total - 081 - Department of Streets and Sanitation	\$199,514,354	\$61,309,463				\$260,823,817
084 - Chicago Department of Transportation						
2105 - Commissioner's Office	\$3,267,105					\$3,267,105
2115 - Division of Administration	5,600,835					5,600,835
2125 - Division of Engineering		7,530,895				7,530,895
2135 - Division of Infrastructure Management	20,397,604	8,259,399				28,657,003
2145 - Division of Project Development	4,390,111	1,372,197				5,762,308
2150 - Division of Electrical Operations	11,508,442	18,655,971				30,164,413
2155 - Division of In-House Construction	10,413,434	18,759,052				29,172,486
2156 - Bridges and Pavement Maintenance		17,047,576				17,047,576
Total - 084 - Chicago Department of Transportation	\$55,577,531	\$71,625,090				\$127,202,621
Total - Infrastructure Services	\$255,091,885	\$132,934,553				\$388,026,438
Public Service Enterprises						
085 - Department of Aviation						
2010 - Chicago Midway Airport					\$83,251,133	\$83,251,133
2015 - Chicago-O'Hare International Airport					311,692,124	311,692,124
Total - 085 - Department of Aviation					\$394,943,257	\$394,943,257
088 - Department of Water Management						
2005 - Commissioner's Office					\$8,651,047	\$8,651,047
2010 - Bureau of Administrative Support					5,424,515	5,424,515
2015 - Bureau of Engineering Services					11,451,582	11,451,582
2020 - Bureau of Water Supply					84,745,081	84,745,081
2025 - Bureau of Operations and Distribution					141,335,901	141,335,901
2035 - Bureau of Meter Services					11,550,701	11,550,701
Total - 088 - Department of Water Management					\$263,158,827	\$263,158,827
Total - Public Service Enterprises					\$658,102,084	\$658,102,084

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REPORTS OF COMMITTEES

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Summary E
Distribution of Proposed Appropriations by Function and Organization Units - 2013 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
General Financing Requirements						
099 - Pension Funds			\$479,455,000			\$479,455,000
099 - Loss In Collection Of Taxes				19,422,400		19,422,400
099 - Finance General						
Employee Benefits	\$377,706,979	\$30,280,981			\$62,789,557	\$470,777,517
Workers' Compensation and Insurance	41,642,241	8,629,852			16,403,256	66,675,349
Payment of Judgments	5,777,742	10,000			450,000	6,237,742
Debt Service		16,273,000		688,734,600	813,324,940	1,520,332,540
Other	144,089,230	156,555,220			369,286,895	669,931,345
Total - 099 - Finance General	\$569,216,192	\$213,749,053		\$688,734,600	\$1,262,254,648	\$2,733,954,493
Total - General Financing Requirements	\$569,216,192	\$213,749,053	\$479,455,000	\$708,157,000	\$1,262,254,648	\$3,232,831,893
Total - All Functions	\$3,157,180,000	\$484,233,000	\$479,455,000	\$708,157,000	\$2,107,893,000	\$6,936,918,000
Deduct Transfers between Funds						324,508,000
Total - All Functions						\$6,612,410,000
Deduct Proceeds of Debt						72,263,000
Net Total - All Functions						\$6,540,147,000

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Summary F

COMPARATIVE SUMMARY OF EXPENDITURES AND 2013 RECOMMENDED APPROPRIATIONS BY FUNDS AND DEPARTMENTS

	2011 Expenditures	2012 Revised Appropriations	2013 Recommended Appropriations	2013 Recommended Budget Over - (Under) 2012 Appropriations
0100 - Corporate Fund				
001 - Office of the Mayor	\$6,102,234	\$5,514,387	\$5,679,001	\$164,614
003 - Office of Inspector General	2,468,929	2,631,348	2,541,610	(89,738)
005 - Office of Budget and Management	2,173,288	1,660,322	1,662,090	1,768
006 - Department of Innovation and Technology	21,158,425	18,831,018	23,342,705	4,511,687
015 - City Council				
1005 - City Council	\$17,812,826	\$20,445,815	\$20,252,356	\$(193,459)
1010 - City Council Committees	4,363,816	4,713,477	4,729,805	16,328
1015 - Legislative Inspector General	37,694	260,000	260,000	
2295 - City Council Legislative Reference Bureau	403,443	384,209	384,209	
Total - 015 - City Council	\$22,617,779	\$25,803,501	\$25,626,370	\$(177,131)
025 - City Clerk	2,904,439	2,851,961	2,933,042	81,081
027 - Department of Finance				
2011 - City Comptroller		\$3,433,269	\$3,468,677	\$35,408
2012 - Accounting and Financial Reporting		4,321,989	4,153,898	(168,091)
2015 - Financial Strategy and Operations		5,644,436	10,269,107	4,644,671
2020 - Revenue Services and Operations		40,786,279	44,222,239	3,435,960
Total - 027 - Department of Finance		\$54,185,973	\$62,133,921	\$7,947,948
028 - City Treasurer	2,085,249	2,223,249	2,257,354	34,105
030 - Department of Administrative Hearings	6,675,240	7,279,375	7,335,668	56,293
031 - Department of Law	25,896,882	28,075,823	27,898,066	(177,737)
033 - Department of Human Resources	4,774,897	5,628,234	5,550,170	(78,064)
035 - Department of Procurement Services	3,895,237	5,523,218	6,133,230	610,012
038 - Department of Fleet and Facility Management				
2005 - Commissioner's Office	\$429,929	\$287,809	\$217,566	\$(70,223)
2103 - Bureau of Finance and Administration	1,760,407	4,169,335	3,277,960	(891,375)
2126 - Bureau of Facility Management		45,378,148	52,869,413	7,491,265
2131 - Bureau of Asset Management		59,416,137	60,402,548	986,411
2140 - Fleet Operations		52,859,801	56,367,109	3,507,308
Total - 038 - Department of Fleet and Facility Management	\$2,190,336	\$162,111,230	\$173,134,616	\$11,023,386
039 - Board of Election Commissioners	18,701,921	14,322,733	8,722,350	(5,600,373)
041 - Department of Public Health	29,329,501	25,406,836	29,317,363	3,910,527
045 - Commission on Human Relations	1,397,940	1,248,971	1,126,567	(122,404)
048 - Mayor's Office for People with Disabilities	1,027,815	1,140,194	1,124,981	(15,213)
050 - Department of Family and Support Services	18,487,667	15,702,531	16,912,015	1,209,484
054 - Department of Housing and Economic Development	24,546,197	20,207,220	26,581,016	6,373,796
055 - Police Board	400,415	396,939	434,130	37,191

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Comparative Summary of Expenditures and 2013 Recommended Appropriations by Funds and Departments - Continued

0100 - Corporate Fund - Continued

	2011 Expenditures	2012 Revised Appropriations	2013 Recommended Appropriations	2013 Recommended Budget Over - (Under) 2012 Appropriations
056 - Independent Police Review Authority	6,975,390	7,869,091	8,293,094	424,003
057 - Department of Police				
1005 - Department of Police	\$1,250,472,595	\$1,231,812,458	\$1,249,841,014	\$18,028,556
2605 - CAPS Implementation Office	3,840,920	4,593,427		(4,593,427)
Total - 057 - Department of Police	\$1,254,313,515	\$1,236,405,885	\$1,249,841,014	\$13,435,129
058 - Office of Emergency Management and Communications	89,533,763	78,414,789	77,539,575	(875,214)
059 - Fire Department	476,755,385	520,997,179	525,789,677	4,792,498
067 - Department of Buildings	21,496,939	19,625,197	20,752,893	1,127,696
070 - Department of Business Affairs and Consumer Protection	13,999,059	13,990,776	14,278,839	288,063
073 - Commission on Animal Care and Control	4,762,541	4,150,272	4,992,064	841,792
077 - License Appeal Commission	167,942	169,341	168,295	(1,046)
078 - Board of Ethics	587,614	791,164	770,177	(20,987)
081 - Department of Streets and Sanitation				
2005 - Commissioner's Office	\$1,694,411	\$1,719,729	\$1,908,975	\$189,246
2006 - Administrative Services Division	6,436,561	6,723,876	6,988,823	264,947
2020 - Bureau of Sanitation	132,532,039	135,363,990	157,664,973	22,300,983
2025 - Bureau of Rodent Control	6,018,965	5,459,396		(5,459,396)
2045 - Bureau of Street Operations	19,126,928	17,231,947	18,430,595	1,198,648
2060 - Bureau of Forestry	11,147,431	12,145,328	14,520,988	2,375,660
Total - 081 - Department of Streets and Sanitation	\$176,956,335	\$178,644,266	\$199,514,354	\$20,870,088
084 - Chicago Department of Transportation				
2105 - Commissioner's Office	\$3,649,111	\$3,499,151	\$3,267,105	\$(232,046)
2115 - Division of Administration	4,707,633	5,448,720	5,600,835	152,115
2135 - Division of Infrastructure Management	22,130,832	19,419,294	20,397,604	978,310
2145 - Division of Project Development	4,937,776	4,503,156	4,390,111	(113,045)
2150 - Division of Electrical Operations	24,907,791	11,992,609	11,508,442	(484,167)
2155 - Division of In-House Construction	10,244,026	10,746,690	10,413,434	(333,256)
Total - 084 - Chicago Department of Transportation	\$70,577,169	\$55,609,620	\$55,577,531	\$(32,089)
099 - Finance General	494,257,439	580,941,357	569,216,192	(11,725,165)
Total - 0100 - Corporate Fund	\$2,807,227,482	\$3,098,354,000	\$3,157,180,000	\$58,826,000

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Comparative Summary of Expenditures and 2013 Recommended Appropriations by Funds and Departments - Continued

	2011 Expenditures	2012 Revised Appropriations	2013 Recommended Appropriations	2013 Recommended Budget Over - (Under) 2012 Appropriations
0200 - Water Fund				
003 - Office of Inspector General	\$713,622	\$1,088,576	\$1,148,622	\$59,946
005 - Office of Budget and Management	100,860	110,880	107,554	(3,326)
006 - Department of Innovation and Technology	5,301,185	4,880,664	6,380,664	1,500,000
027 - Department of Finance				
2011 - City Comptroller		\$6,552	\$6,552	
2012 - Accounting and Financial Reporting		226,636	187,152	(29,484)
2015 - Financial Strategy and Operations		69,460	266,962	197,502
2020 - Revenue Services and Operations		7,908,682	9,352,441	1,443,759
Total - 027 - Department of Finance		\$8,211,330	\$9,823,107	\$1,611,777
031 - Department of Law	1,209,876	1,480,275	1,431,238	(59,037)
033 - Department of Human Resources	116,820	134,406	265,142	70,736
035 - Department of Procurement Services	133,159	192,451	202,956	10,505
038 - Department of Fleet and Facility Management				
2126 - Bureau of Facility Management		\$144,198	\$110,300	\$(33,898)
2131 - Bureau of Asset Management		29,905,002	29,166,171	(738,831)
2140 - Fleet Operations		5,083,239	5,780,970	697,731
Total - 038 - Department of Fleet and Facility Management		\$35,132,439	\$35,057,441	\$(74,998)
067 - Department of Buildings	2,011,782	2,061,683	2,076,515	14,832
088 - Department of Water Management				
2005 - Commissioner's Office	\$7,981,190	\$8,935,843	\$8,651,047	\$(284,796)
2010 - Bureau of Administrative Support	5,854,312	5,132,689	5,424,515	291,816
2015 - Bureau of Engineering Services	6,618,577	7,563,664	7,738,079	174,415
2020 - Bureau of Water Supply	69,674,123	80,614,883	84,745,081	4,130,198
2025 - Bureau of Operations and Distribution	48,500,617	71,271,146	73,412,318	2,141,172
2035 - Bureau of Meter Services	6,988,503	11,047,455	11,550,701	503,246
Total - 088 - Department of Water Management	\$145,617,322	\$184,565,680	\$191,521,741	\$6,956,051
099 - Finance General	219,054,680	331,481,506	384,954,020	53,472,514
Total - 0200 - Water Fund	\$374,259,306	\$569,350,000	\$632,909,000	\$63,559,000

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Summary F
Comparative Summary of Expenditures and 2013 Recommended Appropriations by Funds and Departments - Continued

	2011 Expenditures	2012 Revised Appropriations	2013 Recommended Appropriations	2013 Recommended Budget Over - (Under) 2012 Appropriations
0300 - Vehicle Tax Fund				
015 - City Council	\$672,949	\$548,054	\$648,054	
025 - City Clerk	6,013,912	6,169,669	6,044,973	(124,696)
027 - Department of Finance				
2015 - Financial Strategy and Operations			\$317,895	\$317,895
2020 - Revenue Services and Operations		424,244	400,415	(23,829)
Total - 027 - Department of Finance		\$424,244	\$718,310	\$294,066
031 - Department of Law	1,108,670	1,387,551	1,276,184	(111,367)
038 - Department of Fleet and Facility Management				
2126 - Bureau of Facility Management		\$716,819	\$725,983	\$9,164
2131 - Bureau of Asset Management		11,398,637	11,327,072	(71,565)
Total - 038 - Department of Fleet and Facility Management		\$12,115,456	\$12,053,055	\$(62,401)
067 - Department of Buildings	445,130	477,200	546,809	69,609
081 - Department of Streets and Sanitation				
2020 - Bureau of Sanitation	\$9,036,535	\$9,027,006	\$8,587,789	\$(439,217)
2045 - Bureau of Street Operations	8,934,797	8,819,029	8,881,169	62,140
2070 - Bureau of Traffic Services	20,265,458	23,533,825	23,471,955	(361,870)
Total - 081 - Department of Streets and Sanitation	\$38,236,790	\$41,679,860	\$40,940,913	\$(738,947)
084 - Chicago Department of Transportation				
2125 - Division of Engineering	\$6,892,688	\$6,533,533	\$7,530,895	\$697,262
2135 - Division of Infrastructure Management	5,430,735	8,043,219	8,259,399	216,180
2145 - Division of Project Development		1,141,787	1,372,197	230,400
2150 - Division of Electrical Operations		13,838,839	15,107,097	1,268,258
2155 - Division of In-House Construction	18,179,997	18,041,400	18,759,052	717,652
Total - 084 - Chicago Department of Transportation	\$39,503,420	\$47,898,888	\$51,028,640	\$3,129,752
099 - Finance General	48,820,257	49,157,078	56,472,062	7,314,984
Total - 0300 - Vehicle Tax Fund	\$125,801,128	\$159,958,000	\$169,729,000	\$9,771,000
0310 - Motor Fuel Tax Fund				
038 - Department of Fleet and Facility Management	\$12,135,000	\$12,135,000	\$12,135,000	
081 - Department of Streets and Sanitation	11,333,570	20,350,550	20,368,550	18,000
084 - Chicago Department of Transportation				
2150 - Division of Electrical Operations	\$3,548,597	\$3,548,874	\$3,548,874	
2156 - Bridges and Pavement Maintenance	17,047,833	17,047,576	17,047,576	
Total - 084 - Chicago Department of Transportation	\$20,596,430	\$20,596,450	\$20,596,450	
099 - Finance General	18,617,000	18,618,000	18,619,000	1,000
Total - 0310 - Motor Fuel Tax Fund	\$62,682,000	\$71,700,000	\$71,719,000	\$19,000

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Comparative Summary of Expenditures and 2013 Recommended Appropriations by Funds and Departments - Continued

	2011 Expenditures	2012 Revised Appropriations	2013 Recommended Appropriations	2013 Recommended Budget Over - (Under) 2012 Appropriations
0314 - Sewer Fund				
003 - Office of Inspector General	\$558,924	\$811,269	\$776,999	\$(34,270)
027 - Department of Finance				
2011 - City Comptroller		\$15,675	\$15,675	
2015 - Financial Strategy and Operations		69,460	50,000	(19,460)
Total - 027 - Department of Finance		\$85,135	\$65,675	\$(19,460)
031 - Department of Law	470,911	612,617	694,502	81,885
038 - Department of Fleet and Facility Management				
2131 - Bureau of Asset Management		\$2,043,167	\$2,048,368	\$5,201
2140 - Fleet Operations		3,428,671	3,719,520	290,849
Total - 038 - Department of Fleet and Facility Management		\$5,471,838	\$5,767,888	\$296,050
067 - Department of Buildings	1,998,488	2,027,486	2,246,325	218,839
088 - Department of Water Management				
2015 - Bureau of Engineering Services	\$383,112	\$3,618,199	\$3,713,503	\$95,304
2025 - Bureau of Operations and Distribution	52,448,401	66,770,207	67,923,583	1,153,376
Total - 088 - Department of Water Management	\$52,831,513	\$70,388,406	\$71,637,086	\$1,248,680
099 - Finance General	84,460,725	174,374,249	198,998,525	24,624,276
Total - 0314 - Sewer Fund	\$140,320,561	\$253,771,000	\$280,187,000	\$26,416,000
0342 - Library Fund-Buildings and Sites				
038 - Department of Fleet and Facility Management				
2126 - Bureau of Facility Management		\$3,044,114	\$3,021,934	\$(22,180)
2131 - Bureau of Asset Management		1,623,886	1,650,066	26,180
Total - 038 - Department of Fleet and Facility Management		\$4,668,000	\$4,672,000	\$4,000
091 - Chicago Public Library	270,018	450,000	423,000	(27,000)
099 - Finance General	87,524	166,000	166,000	
Total - 0342 - Library Fund-Buildings and Sites	\$357,542	\$5,284,000	\$5,261,000	\$(23,000)

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Summary F
Comparative Summary of Expenditures and 2013 Recommended Appropriations by Funds and Departments - Continued

	2011 Expenditures	2012 Revised Appropriations	2013 Recommended Appropriations	2013 Recommended Budget Over - (Under) 2012 Appropriations
0346 - Library Fund-Maintenance and Operation				
006 - Department of Innovation and Technology			\$1,188,676	\$1,188,676
038 - Department of Fleet and Facility Management				
2126 - Bureau of Facility Management		\$5,719,268	\$5,367,172	\$(352,096)
2131 - Bureau of Asset Management		3,453,423	3,531,975	78,552
Total - 038 - Department of Fleet and Facility Management		\$9,172,691	\$8,899,147	\$(273,544)
091 - Chicago Public Library	51,349,595	49,348,789	50,564,594	1,215,805
099 - Finance General	20,672,918	23,735,520	24,056,583	321,063
Total - 0346 - Library Fund-Maintenance and Operation	\$72,022,513	\$82,257,000	\$84,709,000	\$2,452,000
0353 - Emergency Communication Fund				
099 - Finance General	\$83,239,944	\$72,433,000	\$66,686,000	\$(5,747,000)
Total - 0353 - Emergency Communication Fund	\$83,239,944	\$72,433,000	\$66,686,000	\$(5,747,000)
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund				
001 - Office of the Mayor	\$329,472	\$446,124	\$450,945	\$4,821
015 - City Council	117,436	154,720	154,720	
023 - Department of Cultural Affairs and Special Events		29,229,856	31,902,587	2,672,731
048 - Mayor's Office for People with Disabilities			79,340	79,340
099 - Finance General	3,511,579	6,168,300	6,617,408	449,108
Total - 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	\$3,958,487	\$35,999,000	\$39,205,000	\$3,206,000
0505 - Sales Tax Bond Redemption Fund				
099 - Finance General	\$17,396,786	\$26,654,000	\$38,562,000	\$11,908,000
Total - 0505 - Sales Tax Bond Redemption Fund	\$17,396,786	\$26,654,000	\$38,562,000	\$11,908,000
0510 - Bond Redemption and Interest Series Fund				
099 - Finance General	\$366,269,853	\$483,141,000	\$531,068,000	\$47,927,000
Total - 0510 - Bond Redemption and Interest Series Fund	\$366,269,853	\$483,141,000	\$531,068,000	\$47,927,000
0516 - Library Bond Redemption Fund				
099 - Finance General	\$4,165,350	\$4,340,000	\$4,340,000	
Total - 0516 - Library Bond Redemption Fund	\$4,165,350	\$4,340,000	\$4,340,000	
0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund				
099 - Finance General	\$70,425,000	\$73,481,000	\$75,231,000	\$1,750,000
Total - 0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund	\$70,425,000	\$73,481,000	\$75,231,000	\$1,750,000

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Comparative Summary of Expenditures and 2013 Recommended Appropriations by Funds and Departments - Continued

	2011 Expenditures	2012 Revised Appropriations	2013 Recommended Appropriations	2013 Recommended Budget Over - (Under) 2012 Appropriations
0525 - Emergency Communication Bond Redemption and Interest Fund				
099 - Finance General	\$13,289,000	\$22,325,000	\$22,324,000	\$(1,000)
Total - 0525 - Emergency Communication Bond Redemption and Interest Fund	\$13,289,000	\$22,325,000	\$22,324,000	\$(1,000)
0549 - City Colleges Bond Redemption and Interest Fund				
099 - Finance General	\$35,163,350	\$36,632,000	\$36,632,000	
Total - 0549 - City Colleges Bond Redemption and Interest Fund	\$35,163,350	\$36,632,000	\$36,632,000	
0610 - Chicago Midway Airport Fund				
027 - Department of Finance				
2011 - City Comptroller		\$6,552	\$6,552	
2012 - Accounting and Financial Reporting		431,569	388,831	(42,838)
2015 - Financial Strategy and Operations		60,160	50,000	(10,160)
Total - 027 - Department of Finance		\$498,381	\$445,383	\$(52,998)
031 - Department of Law	507,798	588,263	509,718	(78,545)
033 - Department of Human Resources	57,353	61,719	68,077	6,358
038 - Department of Fleet and Facility Management				
2131 - Bureau of Asset Management		\$7,104,241	\$7,107,845	\$3,604
2140 - Fleet Operations		2,933,472	2,962,076	28,604
Total - 038 - Department of Fleet and Facility Management		\$10,037,713	\$10,069,921	\$32,208
057 - Department of Police	5,526,496	5,837,253	5,353,602	(473,651)
058 - Office of Emergency Management and Communications	2,519,913	1,964,337	2,048,297	83,960
059 - Fire Department	4,302,985	6,994,542	7,016,726	22,184
085 - Department of Aviation	73,329,184	79,340,001	63,251,133	(3,911,132)
099 - Finance General	20,411,733	124,054,791	121,210,143	(2,844,648)
Total - 0610 - Chicago Midway Airport Fund	\$106,655,462	\$229,377,000	\$229,983,000	\$606,000
Pension Funds	\$481,406,627	\$476,305,000	\$479,455,000	\$3,150,000

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Summary F
Comparative Summary of Expenditures and 2013 Recommended Appropriations by Funds and Departments - Continued

	2011 Expenditures	2012 Revised Appropriations	2013 Recommended Appropriations	2013 Recommended Budget Over - (Under) 2012 Appropriations
0740 - Chicago O'Hare Airport Fund				
003 - Office of Inspector General	\$1,271,671	\$1,348,137	\$1,302,008	\$(46,129)
027 - Department of Finance				
2011 - City Comptroller		\$6,552	\$6,552	
2012 - Accounting and Financial Reporting		2,263,735	2,188,482	(75,253)
2015 - Financial Strategy and Operations		63,700	50,000	(13,700)
Total - 027 - Department of Finance		\$2,333,987	\$2,245,034	\$(88,953)
028 - City Treasurer	58,565	68,880	72,516	3,636
031 - Department of Law	1,427,417	1,874,596	1,816,451	(58,145)
033 - Department of Human Resources	110,376	178,220	236,840	58,620
035 - Department of Procurement Services	969,790	1,436,492	1,429,893	(6,599)
038 - Department of Fleet and Facility Management				
2131 - Bureau of Asset Management		\$28,544,179	\$27,534,287	\$(1,009,892)
2140 - Fleet Operations		19,774,245	19,179,354	(594,891)
Total - 038 - Department of Fleet and Facility Management		\$48,318,424	\$46,713,641	\$(1,604,783)
057 - Department of Police	14,465,435	16,063,311	15,529,459	(533,852)
058 - Office of Emergency Management and Communications	3,977,570	4,381,993	4,634,485	252,492
059 - Fire Department	20,784,755	22,230,538	22,049,589	(180,949)
085 - Department of Aviation	280,484,292	298,177,022	311,692,124	13,515,102
099 - Finance General	69,887,705	552,675,400	557,091,960	4,416,560
Total - 0740 - Chicago O'Hare Airport Fund	\$393,437,576	\$949,087,000	\$964,814,000	\$15,727,000
0995 - Housing Revenue				
054 - Department of Housing and Economic Development		\$8,661,000		\$(8,661,000)
Total - 0995 - Housing Revenue		\$8,661,000		\$(8,661,000)

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Comparative Summary of Expenditures and 2013 Recommended Appropriations by Funds and Departments - Continued

	2011 Expenditures	2012 Revised Appropriations	2013 Recommended Appropriations	2013 Recommended Budget Over - (Under) 2012 Appropriations
0B09 - CTA Real Property Transfer Tax Fund				
099 - Finance General	\$35,084,851	\$29,372,000	\$37,920,000	\$8,548,000
Total - 0B09 - CTA Real Property Transfer Tax Fund	\$35,084,851	\$29,372,000	\$37,920,000	\$8,548,000
0B21 - Tax Increment Financing Administration Fund				
005 - Office of Budget and Management		\$147,133	\$156,895	\$9,762
027 - Department of Finance				
2012 - Accounting and Financial Reporting			\$357,140	\$357,140
2015 - Financial Strategy and Operations		279,115	267,615	(11,500)
Total - 027 - Department of Finance		\$279,115	\$624,755	\$345,640
028 - City Treasurer		85,020	85,020	
031 - Department of Law		1,091,030	1,122,766	31,736
054 - Department of Housing and Economic Development		3,544,702	3,802,564	257,862
099 - Finance General		2,357,000	3,212,000	855,000
Total - 0B21 - Tax Increment Financing Administration Fund		\$7,504,000	\$9,004,000	\$1,500,000
Total - All Funds	\$5,193,162,818	\$6,695,985,000	\$6,936,918,000	\$240,933,000
Deduct Transfers between Funds			324,508,000	
Total - All Funds			\$6,612,410,000	
Deduct Proceeds of Debt			72,263,000	
Net Total - All Funds			\$6,540,147,000	

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**ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1st, 2013. AND ESTIMATES OF THE
AMOUNT OF SUCH ASSETS AND REVENUE WHICH ARE APPROPRIATE FOR THE YEAR 2013.**

100 - Corporate Fund

Estimates at January 1, 2013

Current Assets	\$753,747.000
Current Liabilities	576,747.000
Prior Year Available Resources	\$177,000.000
Estimated Revenue for 2013	2,980,180.000
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2013)	\$3,157,180.000

Detail of Corporate Revenue Estimates for 2013

Local Tax

Municipal Public Utility Tax

Cable Television	\$26,568.000
Electric	98,879.000
Electricity IMF	91,910.000
Gas	66,298.000
Natural Gas Use Tax	28,167.000
Telecommunications	132,400.000
Total	\$444,222.000

Chicago Sales Tax / HROT

\$260,200.000

Transaction Taxes

Lease of Personal Property	\$124,000.000
Motor Vehicle Lessor Tax	6,200.000
Real Property Transfer	94,800.000
Total	\$225,000.000

Transportation Taxes

Ground Transportation Tax	\$9,100.000
Parking Tax	122,100.000
Vehicle Fuel Tax	49,400.000
Total	\$180,600.000

Recreation Taxes

Amusement Tax	\$88,100.000
Auto Amusement Tax	922.000
Boat Mooring Tax	1,428.000
Liquor Tax	32,966.000
Municipal Cigarette Tax	17,000.000
Non-Alcoholic Beverage Tax	21,610.000
Off Track Betting Tax	714.000
Total	\$162,740.000

Business Taxes

Employer's Expense Tax	\$10,500.000
Foreign Fire Insurance Tax	4,890.000
Hotel Tax	87,800.000
Total	\$103,190.000

Detail of Corporate Revenue Estimates for 2013 - Continued**Proceeds and Transfers In**

Proceeds and Transfers In	
Parking Meter Revenue Replacement Fund Interest	\$2,000,000
Proceeds and Transfers In-Other	40,000,000
Skyway Long-Term Reserve Interest	16,000,000
Total	\$58,000,000

Intergovernmental Revenue

State Income Tax	\$256,000,000
State Sales Tax / ROT	\$302,858,000
Personal Property Replacement Tax	\$4,604,000
Municipal Auto Rental Tax	\$3,800,000
Reimbursements for City Services	\$1,320,000

Local Non-Tax Revenue

Licenses, Permits, Certificates	
Alcohol Dealers' License	\$11,392,000
Building Permits	29,977,000
Business License	19,015,000
Other Permits and Certificates	41,948,000
Prior Period Fines	6,450,000
Total	\$108,782,000
Fines, Forfeitures and Penalties	\$330,620,000
Charges for Services	
Current Expense	\$9,273,000
Information	927,000
Inspection	12,947,000
Other Charges	19,425,000
Safety	81,800,000
Total	\$124,372,000
Municipal Parking	\$9,048,000
Leases, Rentals and Sales	
Rentals and Leases	\$11,160,000
Sale of Impounded Autos	80,000
Sale of Land and Buildings	5,000,000
Sale of Materials	2,500,000
Vacation of Streets and Alleys	3,000,000
Total	\$21,720,000

Detail of Corporate Revenue Estimates for 2013 - Continued**Local Non-Tax Revenue**

<u>Interest Income</u>	<u>\$3,500,000</u>
<u>Internal Service Earnings</u>	
Enterprise Funds	\$145,674,000
Intergovernmental Funds	41,691,000
Other Reimbursements	34,426,000
Special Revenue Funds	91,713,000
Total	\$313,504,000
<u>Other Revenue</u>	<u>\$66,100,000</u>
<u>Total Revenue - Corporate Fund</u>	<u>\$2,980,180,000</u>

DETAIL OF REVENUE ESTIMATES FOR 2013

0200 - Water Fund

Estimates at January 1, 2013

Current Assets	\$196,738,000
Current Liabilities	196,738,000
Prior Year Available Resources	\$0

Estimated Revenue for 2013

Interest	\$1,000,000
Miscellaneous and Other	18,500,000
Transfer In	18,500,000
Water Rates	594,909,000
Total appropriable revenue	632,909,000
Total appropriable for charges and expenditures	\$632,909,000

0300 - Vehicle Tax Fund

Estimates at January 1, 2013

Current Assets	\$134,767,000
Current Liabilities	121,800,000
Prior Year Available Resources	\$12,967,000

Estimated Revenue for 2013

Contracted Abandoned Auto Towing	\$34,000
Impoundment Fees	9,100,000
Other Reimbursements	19,843,000
Pavement Cut Fees	7,000,000
Sale of Impounded Automobiles	4,200,000
Vehicle Tax	116,585,000
Total appropriable revenue	156,762,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2013)	\$169,729,000

0310 - Motor Fuel Tax Fund

Estimates at January 1, 2013

Current Assets	\$(9,093,000)
Current Liabilities	(11,112,000)
Prior Year Available Resources	\$2,019,000

Estimated Revenue for 2013

Distributive Share of State Motor Fuel Tax	\$63,700,000
Interest	6,000,000
Total appropriable revenue	69,700,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2013)	\$71,719,000

Detail of Revenue Estimates for 2013 - Continued

0314 - Sewer Fund

Estimates at January 1, 2013		
Current Assets		\$106,166,000
Current Liabilities		106,166,000
Prior Year Available Resources		\$0
Estimated Revenue for 2013		
Miscellaneous and Other	\$1,000,000	
Sewer Rates	279,187,000	
Total appropriable revenue		280,187,000
Total appropriable for charges and expenditures		\$280,187,000

0342 - Library Fund-Buildings and Sites

Estimates at January 1, 2013		
Current Assets		\$2,415,000
Current Liabilities		1,403,000
Prior Year Available Resources		\$1,012,000
Estimated Revenue for 2013		
Interest	\$30,000	
Proceeds of Debt	4,219,000	
Total appropriable revenue		4,249,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2013)		\$5,261,000

0346 - Library Fund-Maintenance and Operation

Estimates at January 1, 2013		
Current Assets		\$17,677,000
Current Liabilities		15,784,000
Prior Year Available Resources		\$1,893,000
Estimated Revenue for 2013		
Interest	\$20,000	
Other Revenue	950,000	
Proceeds of Debt	68,042,000	
Corporate Fund Subsidy	10,824,000	
Fine Receipts	2,230,000	
Rental of Facilities	750,000	
Total appropriable revenue		82,816,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2013)		\$84,709,000

Detail of Revenue Estimates for 2013 - Continued

0353 - Emergency Communication Fund

Estimates at January 1, 2013		
Current Assets		\$26,731,000
Current Liabilities		26,731,000
Prior Year Available Resources		\$0
Estimated Revenue for 2013		
Telephone Surcharge	\$66,686,000	
Total appropriable revenue		66,686,000
Total appropriable for charges and expenditures		\$66,686,000

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

Estimates at January 1, 2013		
Current Assets		\$15,438,000
Current Liabilities		12,532,000
Prior Year Available Resources		\$2,906,000
Estimated Revenue for 2013		
Other Revenue	\$6,500,000	
Interest	2,000	
Hotel Operators' Occupation Tax	19,197,000	
Recreation Fees and Charges	8,900,000	
Rental and Charges	1,700,000	
Total appropriable revenue		36,299,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2013)		\$39,205,000

0505 - Sales Tax Bond Redemption Fund

Estimates at January 1, 2013		
Current Assets		\$24,724,000
Current Liabilities		24,724,000
Prior Year Available Resources		\$0
Estimated Revenue for 2013		
Home Rule Retailers' Occupation Tax	\$38,562,000	
Total appropriable revenue		38,562,000
Total appropriable for charges and expenditures		\$38,562,000

Detail of Revenue Estimates for 2013 - Continued

0510 - Bond Redemption and Interest Series Fund

Estimates at January 1, 2013		
Current Assets		\$698,525,000
Current Liabilities		698,525,000
Prior Year Available Resources		\$0
Estimated Revenue for 2013		
Other Revenue	\$160,583,000	
Property Tax Levy (Net Abatement)	370,485,000	
Total appropriable revenue		531,068,000
Total appropriable for charges and expenditures		\$531,068,000

0516 - Library Bond Redemption Fund

Estimates at January 1, 2013		
Current Assets		\$6,976,000
Current Liabilities		6,976,000
Prior Year Available Resources		\$0
Estimated Revenue for 2013		
Property Tax Levy (Net Abatement)	\$4,340,000	
Total appropriable revenue		4,340,000
Total appropriable for charges and expenditures		\$4,340,000

0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund

Estimates at January 1, 2013		
Current Assets		\$73,727,000
Current Liabilities		72,727,000
Prior Year Available Resources		\$1,000,000
Estimated Revenue for 2013		
Property Tax Levy (Net Abatement)	\$74,231,000	
Total appropriable revenue		74,231,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2013)		\$75,231,000

Detail of Revenue Estimates for 2013 - Continued

0525 - Emergency Communication Bond Redemption and Interest Fund

Estimates at January 1, 2013		
Current Assets		\$4,402,000
Current Liabilities		4,402,000
Prior Year Available Resources		\$0
Estimated Revenue for 2013		
Telephone Surcharge	\$22,324,000	
Total appropriable revenue		22,324,000
Total appropriable for charges and expenditures		\$22,324,000

0549 - City Colleges Bond Redemption and Interest Fund

Estimates at January 1, 2013		
Current Assets		\$70,542,000
Current Liabilities		70,542,000
Prior Year Available Resources		\$0
Estimated Revenue for 2013		
Property Tax Levy (Net Abatement)	\$36,632,000	
Total appropriable revenue		36,632,000
Total appropriable for charges and expenditures		\$36,632,000

0610 - Chicago Midway Airport Fund

Estimates at January 1, 2013		
Current Assets		\$81,393,000
Current Liabilities		81,393,000
Prior Year Available Resources		\$0
Estimated Revenue for 2013		
Total From Rates and Charges	\$229,983,000	
Total appropriable revenue		229,983,000
Total appropriable for charges and expenditures		\$229,983,000

0681 - Municipal Employees' Annuity and Benefit Fund

Estimates at January 1, 2013		
Current Assets		\$125,134,000
Current Liabilities		125,134,000
Prior Year Available Resources		\$0
Estimated Revenue for 2013		
Property Tax Levy (Net Abatement)	\$116,766,000	
State Personal Property Replacement Tax	40,677,000	
Library Property Tax Levy	5,300,000	
Total appropriable revenue		162,743,000
Total appropriable for charges and expenditures		\$162,743,000

Detail of Revenue Estimates for 2013 - Continued

0682 - Laborers' and Retirement Board Annuity and Benefit FundEstimates at January 1, 2013

Current Assets	\$11,754,000
Current Liabilities	11,754,000
Prior Year Available Resources	\$0

Estimated Revenue for 2013

Property Tax Levy (Net Abatement)	\$10,486,000	
State Personal Property Replacement Tax	4,130,000	
Total appropriable revenue		14,616,000
Total appropriable for charges and expenditures		\$14,616,000

0683 - Policemen's Annuity and Benefit FundEstimates at January 1, 2013

Current Assets	\$141,301,000
Current Liabilities	141,301,000
Prior Year Available Resources	\$0

Estimated Revenue for 2013

Property Tax Levy (Net Abatement)	\$138,146,000	
State Personal Property Replacement Tax	54,418,000	
Total appropriable revenue		192,564,000
Total appropriable for charges and expenditures		\$192,564,000

0684 - Firemen's Annuity and Benefit FundEstimates at January 1, 2013

Current Assets	\$64,980,000
Current Liabilities	64,980,000
Prior Year Available Resources	\$0

Estimated Revenue for 2013

Property Tax Levy (Net Abatement)	\$81,518,000	
State Personal Property Replacement Tax	28,014,000	
Total appropriable revenue		109,532,000
Total appropriable for charges and expenditures		\$109,532,000

Detail of Revenue Estimates for 2013 - Continued

0740 - Chicago O'Hare Airport Fund

Estimates at January 1, 2013		
Current Assets		\$336,276,000
Current Liabilities		336,276,000
Prior Year Available Resources		\$0
Estimated Revenue for 2013		
Total From Rates and Charges	\$964,814,000	
Total appropriable revenue		964,814,000
Total appropriable for charges and expenditures		\$964,814,000

0B09 - CTA Real Property Transfer Tax Fund

Estimates at January 1, 2013		
Current Assets		\$8,022,000
Current Liabilities		8,022,000
Prior Year Available Resources		\$0
Estimated Revenue for 2013		
Real Property Transfer	\$37,920,000	
Total appropriable revenue		37,920,000
Total appropriable for charges and expenditures		\$37,920,000

0B21 - Tax Increment Financing Administration Fund

Estimated Revenue for 2013		
Tax Increment Financing Administrative Reimbursement	\$9,004,000	
Total appropriable revenue		9,004,000
Total appropriable for charges and expenditures		\$9,004,000

APPROPRIATION FOR LIABILITIES AT JANUARY 1, 2013

For liabilities (including commitments on contracts) at January 1, 2013 in accordance with the estimates thereof for the several funds as follows

Fund No.	Amounts Appropriated
0100 Corporate Fund	\$576,747,000
0200 Water Fund	196,738,000
0300 Vehicle Tax Fund	121,800,000
0310 Motor Fuel Tax Fund	(11,112,000)
0314 Sewer Fund	106,166,000
0342 Library Fund-Buildings and Sites	1,403,000
0346 Library Fund-Maintenance and Operation	15,784,000
0353 Emergency Communication Fund	26,731,000
0355 Special Events and Municipal Hotel Operators' Occupation Tax Fund	12,532,000
0505 Sales Tax Bond Redemption Fund	24,724,000
0510 Bond Redemption and Interest Series Fund	698,525,000
0516 Library Bond Redemption Fund	6,976,000
0521 Library Note Redemption and Interest Tender Notes Series "B" Fund	77,727,000
0525 Emergency Communication Bond Redemption and Interest Fund	4,402,000
0549 City Colleges Bond Redemption and Interest Fund	70,542,000
0610 Chicago Midway Airport Fund	81,393,000
0681 Municipal Employees' Annuity and Benefit Fund	125,134,000
0682 Laborers' and Retirement Board Annuity and Benefit Fund	11,754,000
0683 Policemen's Annuity and Benefit Fund	141,301,000
0684 Firemen's Annuity and Benefit Fund	64,980,000
0740 Chicago O'Hare Airport Fund	336,276,000
0909 CTA Real Property Transfer Tax Fund	8,022,000
Total for Liabilities at January 1, 2013	\$2,693,545,000

**0100 - Corporate Fund
001 - OFFICE OF THE MAYOR**

* Note: The objects and purposes for which appropriations are budgeted are designated in the Budget Document with an asterisk.

(001/1005/2005)

The Mayor is by statute the chief executive officer of the city. Illinois statutes provide that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	5,322,699	5,142,155	5,142,155	5,764,934
0000 Personnel Services - Total*	\$5,322,699	\$5,142,155	\$5,142,155	\$5,764,934
0100 Contractual Services				
0126 Office Conveniences	\$1,200	\$1,200	\$1,200	\$1,031
0130 Postage	18,000	23,400	23,400	19,823
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,000	1,000	1,000	873
0157 Rental of Equipment and Services	49,500	49,500	49,500	35,046
0159 Lease Purchase Agreements for Equipment and Machinery	63,500	63,500	63,500	62,710
0162 Repair/Maintenance of Equipment	6,984	6,984	6,984	3,149
0166 Dues, Subscriptions and Memberships	18,500	18,500	18,500	
0169 Technical Meeting Costs	5,286	5,286	5,286	3,496
0181 Mobile Communication Services	47,400	39,730	39,730	39,050
0190 Telephone - Centrex Billing	46,000	56,000	56,000	74,800
0196 Data Circuits	3,800	3,800	3,800	
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	22,000	30,000	30,000	30,200
0100 Contractual Services - Total*	\$282,970	\$298,900	\$298,900	\$270,178
0200 Travel				
0229 Transportation and Expense Allowance	\$680	\$680	\$680	\$587
0245 Reimbursement to Travelers	23,280	23,280	23,280	15,158
0270 Local Transportation	872	872	872	462
0200 Travel - Total*	\$24,832	\$24,832	\$24,832	\$16,207
0300 Commodities and Materials				
0350 Stationery and Office Supplies	48,500	48,500	48,500	50,915
0300 Commodities and Materials - Total*	\$48,500	\$48,500	\$48,500	\$50,915
Appropriation Total*	\$5,679,001	\$5,514,387	\$5,514,387	\$6,102,234

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3005 - Executive						
9901 Mayor	1	\$216,210	1	\$216,210	1	\$216,210
9637 Administrative Assistant	1	44,004	2	44,004	2	44,004
9637 Administrative Assistant	1	44,004				
9617 Administrative Secretary	1	74,988	1	74,988	1	74,988
Section Position Total	4	\$383,202	4	\$379,206	4	\$379,206

0100 - Corporate Fund
001 - Office of the Mayor
Positions and Salaries - Continued

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
3010 - Administrative						
9899 Chief of Staff	1	\$174,996	1	\$174,996	1	\$174,996
9898 Deputy Chief of Staff	1	154,992	1	144,996	1	144,996
9898 Deputy Chief of Staff	1	120,000	1	120,000	1	120,000
9896 Chief Financial Officer	1	169,992	1	169,992	1	169,992
9891 Administrative Assistant - Office Administrator	1	83,100	1	83,100	1	83,100
9889 First Deputy Chief of Staff	1	154,992	1	154,992	1	154,992
9883 Assistant Administrative Secretary III	1	90,000	1	90,000	1	90,000
9883 Assistant Administrative Secretary III	1	60,000	1	60,000	1	60,000
9882 Assistant Administrative Secretary II	1	80,904	1	80,904	1	80,904
9882 Assistant Administrative Secretary II	1	51,492	1	49,668	1	49,668
9882 Assistant Administrative Secretary II	1	49,512	1	49,512	1	49,512
9882 Assistant Administrative Secretary II	1	44,004	1	40,008	1	40,008
9881 Assistant Administrative Secretary I	2	44,004	2	40,008	2	40,008
9876 Scheduler	1	68,748	1	62,496	1	62,496
9876 Scheduler	1	50,004	1	42,000	1	42,000
9876 Scheduler	1	44,004	1	40,008	1	40,008
9639 Assistant to Mayor	1	162,492	1	162,492	1	162,492
9639 Assistant to Mayor	1	159,492	1	159,492	1	159,492
9639 Assistant to Mayor	1	124,992	1	124,992	1	124,992
9639 Assistant to Mayor	1	120,000	1	120,000	1	120,000
9639 Assistant to Mayor	1	118,008	1	105,000	1	105,000
9637 Administrative Assistant	1	88,002	1	90,000	1	90,000
9637 Administrative Assistant	1	71,778	1	69,684	1	69,684
9637 Administrative Assistant	1	68,748	1	62,796	1	62,796
9637 Administrative Assistant	1	62,796	1	62,496	1	62,496
9637 Administrative Assistant	1	56,532	1	53,844	1	53,844
9637 Administrative Assistant	3	44,004	3	40,008	3	40,008
9617 Administrative Secretary	1	48,000	1	44,004	1	44,004
9617 Administrative Secretary	1	44,004	1	40,008	1	40,008
Section Position Total	32	\$2,744,100	32	\$2,657,520	32	\$2,657,520
3015 - Office of the Press Secretary						
9881 Assistant Administrative Secretary I	1	\$44,004	1	\$35,004	1	\$35,004
9642 Deputy Press Secretary	1	111,000	1	116,904	1	116,904
9637 Administrative Assistant	1	93,996	1	94,992	1	94,992
9637 Administrative Assistant	1	50,004				
9616 Assistant Press Secretary	1	104,400	1	96,000	1	96,000
9616 Assistant Press Secretary	1	99,996	1	99,996	1	99,996
9616 Assistant Press Secretary	1	94,992	1	94,992	1	94,992
9616 Assistant Press Secretary	1	93,000	1	93,996	1	93,996
9616 Assistant Press Secretary	1	54,996	1	93,000	1	93,000
9616 Assistant Press Secretary			1	54,996	1	54,996
9615 Press Secretary	1	162,492	1	162,492	1	162,492
0925 Photographer	1	62,640				
0744 Press Aide II	1	50,004	1	40,008	1	40,008
0740 Press Aide I	1	45,000	1	45,000	1	45,000
Section Position Total	13	\$1,066,524	12	\$1,027,380	12	\$1,027,380

0100 - Corporate Fund
 001 - Office of the Mayor
 Positions and Salaries - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3025 - Legislative Counsel and Government Affairs						
9892 Office Manager - Washington D.C.	1	\$118,500	1	\$49,998	1	\$49,998
9883 Assistant Administrative Secretary III	1	86,796	1	86,796	1	86,796
9878 Assistant to the Director of Intergovernmental Affairs	1	135,300	1	115,368	1	115,368
9807 Legislative Assistant	1	60,408	1	60,408	1	60,408
9807 Legislative Assistant	1	54,996	1	54,996	1	54,996
9670 Director of Intergovernmental Affairs	1	168,996	1	168,996	1	168,996
9639 Assistant to Mayor	1	135,000	1	135,000	1	135,000
9639 Assistant to Mayor	1	116,652	1	116,652	1	116,652
9639 Assistant to Mayor	1	63,516	1	63,516	1	63,516
9639 Assistant to Mayor	1	60,408	1	60,408	1	60,408
9639 Assistant to Mayor	1	60,000	1	48,000	1	48,000
9637 Administrative Assistant	1	99,996	1	99,996	1	99,996
9637 Administrative Assistant	1	64,992	1	64,992	1	64,992
9637 Administrative Assistant	1	63,516	1	63,516	1	63,516
9637 Administrative Assistant	1	59,808	1	59,808	1	59,808
9637 Administrative Assistant	1	48,000	1	48,000	1	48,000
Section Position Total	16	\$1,396,584	16	\$1,296,450	16	\$1,296,450
Position Total	65	\$5,590,410	64	\$5,360,556	64	\$5,360,556
Turnover		(267,711)		(218,401)		(218,401)
Position Net Total	65	\$5,322,699	64	\$5,142,155	64	\$5,142,155

0100 - Corporate Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

The mission of the Office of Inspector General (IGO) is to root out and prevent misconduct, waste, and inefficiency, while promoting economy, effectiveness, efficiency, and integrity in City operations. The IGO's jurisdiction extends throughout most of City government, including City employees, programs, licenses, and those seeking to do business with the City.

Appropriations		Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$2,288,127	\$2,347,185	\$2,347,185	\$2,196,553
0015	Schedule Salary Adjustments	9,736	8,113	8,113	
0020	Overtime	1,250	1,250	1,250	\$6
0000 Personnel Services - Total*		\$2,299,113	\$2,356,548	\$2,356,548	\$2,196,609
0100 Contractual Services					
0130	Postage	\$820	\$820	\$820	\$497
0138	For Professional Services for Information Technology Maintenance	5,000	5,000	5,000	5,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	18,157	48,157	48,157	45,220
0149	For Software Maintenance and Licensing	1,649	1,649	1,649	1,649
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	22,771	22,771	22,771	
0157	Rental of Equipment and Services	26,603	28,990	28,990	53,078
0159	Lease Purchase Agreements for Equipment and Machinery	9,231	9,231	9,231	8,571
0167	Repair/Maintenance of Equipment	1,487	1,487	1,487	
0166	Dues, Subscriptions and Memberships	721	721	721	466
0169	Technical Meeting Costs	36,525	36,728	21,728	20,351
0181	Mobile Communication Services	32,114	27,117	42,117	47,118
0189	Telephone - Non-Centrex Billings	51,945	51,945	51,945	62,467
0100 Contractual Services - Total*		\$207,023	\$234,616	\$234,616	\$244,417
0200 Travel					
0245	Reimbursement to Travelers	\$558	\$558	\$558	\$524
0270	Local Transportation	3,875	3,875	3,875	3,640
0200 Travel - Total*		\$4,433	\$4,433	\$4,433	\$4,164
0300 Commodities and Materials					
0320	Gasoline	\$2,597	\$5,138	\$5,138	
0340	Material and Supplies	6,036	6,036	6,036	5,672
0348	Books and Related Material	2,032	2,032	2,032	279
0350	Stationery and Office Supplies	7,592	9,761	9,761	5,004
0300 Commodities and Materials - Total*		\$18,257	\$22,967	\$22,967	\$10,955
0700 Contingencies		12,784	12,784	12,784	12,784
Appropriation Total*		\$2,541,610	\$2,631,348	\$2,631,348	\$2,468,929

0100 - Corporate Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3005 - Administration						
9903 Inspector General	1	\$161,856	1	\$161,856	1	\$161,856
Section Position Total	1	\$161,856	1	\$161,856	1	\$161,856
3010 - Operations						
1304 Supervisor of Personnel Services	1	\$69,684	1	\$66,564	1	\$66,564
0629 Principal Programmer/Analyst	1	83,352	1	83,352	1	83,352
0123 Fiscal Administrator	1	69,684	1	69,684	1	69,684
Schedule Salary Adjustments		1,695		1,300		1,300
Section Position Total	3	\$224,415	3	\$220,900	3	\$220,900
3015 - Legal						
9659 Deputy Inspector General	1	\$126,624	1	\$126,624	1	\$126,624
1262 Assistant Inspector General	2	97,164	1	97,164	1	97,164
0308 Staff Assistant	1	61,620	1	57,648	1	57,648
Schedule Salary Adjustments				1,150		1,150
Section Position Total	4	\$382,572	3	\$282,586	3	\$282,586
3020 - Investigations						
1680 Director of Legal Investigation	1	\$126,624	1	\$126,624	1	\$126,624
1288 Forensic Audit Investigator			1	66,180	1	66,180
1279 Assistant Director of Legal Investigation IG	1	115,008	1	115,008	1	115,008
1261 Assistant Chief Investigator - IG			2	76,008	2	76,008
1256 Supervising Investigator			1	59,796	1	59,796
1256 Supervising Investigator			2	77,280	2	77,280
1255 Investigator			1	49,668	1	49,668
1254 Investigator Specialist			1	54,492	1	54,492
1222 Investigator III - IG	2	79,464				
1222 Investigator III - IG	2	76,116				
1222 Investigator III - IG	1	66,648				
1221 Investigator II - IG	1	59,436				
1219 Investigator I - IG	1	53,844				
0309 Coordinator of Special Projects	1	84,780	1	84,780	1	84,780
0308 Staff Assistant	1	58,812	1	73,752	1	73,752
0305 Assistant to the Director	1	80,916	1	84,780	1	84,780
0152 Senior Auditor - IG	1	79,320	1	76,500	1	76,500
Schedule Salary Adjustments		3,564		1,278		1,278
Section Position Total	13	\$1,040,112	14	\$1,099,434	14	\$1,099,434

0100 - Corporate Fund
003 - Office of Inspector General
Positions and Salaries - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3026 - Audit and Policy Review						
0152 Senior Auditor - IG			1	\$74,274	1	\$74,274
0152 Senior Auditor - IG			2	76,500	2	76,500
0151 Auditor - IG			1	66,180	1	66,180
Section Position Total			4	\$293,454	4	\$293,454
3027 - Audit and Program Review						
1288 Forensic Audit Investigator	1	\$66,180				
0152 Senior Auditor - IG	2	79,320				
0152 Senior Auditor - IG	1	74,274				
0151 Auditor - IG	1	66,180				
Section Position Total	5	\$365,274				
3035 - Hiring Compliance						
1369 Senior Compliance Officer			1	\$95,004	1	\$95,004
1367 Assistant Compliance Officer	2	59,436	2	56,592	2	56,592
1262 Assistant Inspector General			1	97,164	1	97,164
1216 Chief of Hiring Oversight	1	91,260				
Schedule Salary Adjustments		4,477		4,385		4,385
Section Position Total	3	\$214,609	4	\$309,737	4	\$309,737
Position Total	29	\$2,388,838	29	\$2,367,967	29	\$2,367,967
Turnover		(90,975)		(12,669)		(12,669)
Position Net Total	29	\$2,297,863	29	\$2,355,298	29	\$2,355,298

0100 - Corporate Fund
005 - OFFICE OF BUDGET AND MANAGEMENT

(005/1005/2005)

The Office of Budget and Management (OBM) is responsible for the preparation, execution and management of the Mayor's annual Executive Budget. OBM administers the city's Compensation Plan and prepares an annual capital budget for the city. The office also reviews city requests for Federal and State funds for budgetary and program impacts. OBM coordinates the allocation of Federal Community Development Block Grant funds by monitoring expenditures and reporting on program performance.

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$1,555,518	\$1,544,126	\$1,544,126	\$2,099,228
0015 Schedule Salary Adjustments	4,022	3,146	3,146	
0039 For the Employment of Students as Trainees	37,500	37,500	37,500	2,725
0000 Personnel Services - Total*	\$1,597,040	\$1,584,772	\$1,584,772	\$2,101,953
0100 Contractual Services				
0130 Postage	\$3,500	\$3,500	\$3,500	\$3,288
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,500	4,500	4,500	2,380
0152 Advertising	2,000	2,000	2,000	800
0157 Rental of Equipment and Services	15,000	19,000	19,000	16,414
0169 Technical Meeting Costs	1,000	1,000	1,000	220
0181 Mobile Communication Services	7,500	4,000	4,000	4,123
0190 Telephone - Centrex Billing	20,000	26,000	26,000	31,952
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	4,000	8,000	8,000	8,000
0100 Contractual Services - Total*	\$57,500	\$68,000	\$68,000	\$67,177
0200 Travel				
0245 Reimbursement to Travelers	\$500	\$1,000	\$500	\$56
0270 Local Transportation	1,000	500	1,000	243
0200 Travel - Total*	\$1,500	\$1,500	\$1,500	\$299
0300 Commodities and Materials				
0348 Books and Related Material	\$650	\$650	\$650	\$310
0350 Stationery and Office Supplies	5,400	5,400	5,400	3,549
0300 Commodities and Materials - Total*	\$6,050	\$6,050	\$6,050	\$3,859
Appropriation Total*	\$1,662,090	\$1,660,322	\$1,660,322	\$2,173,288

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3005 - Administration						
9905 Budget Director	1	\$169,992	1	\$169,992	1	\$169,992
9868 First Deputy Budget Director	1	140,004	1	140,004	1	140,004
0705 Director Public Affairs			1	96,456	1	96,456
0318 Assistant to the Commissioner	1	52,008				
0305 Assistant to the Director	1	84,780	1	84,780	1	84,780
0305 Assistant to the Director			1	54,492	1	54,492
Schedule Salary Adjustments		1,346				
Section Position Total	4	\$448,130	5	\$545,724	5	\$545,724

0100 - Corporate Fund
005 - Office of Budget and Management
 Positions and Salaries - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3050 - Revenue and Expenditure Analysis						
9656 Deputy Budget Director	2	\$110,880	1	\$113,208	1	\$113,208
9656 Deputy Budget Director			1	110,880	1	110,880
1141 Principal Operations Analyst	1	87,660	1	87,660	1	87,660
1124 Assistant Budget Director	1	86,736	1	82,500	1	82,500
1124 Assistant Budget Director	1	82,500				
1107 Principal Budget Analyst	1	63,480	1	69,684	1	69,684
1105 Senior Budget Analyst	1	80,256	1	80,256	1	80,256
1105 Senior Budget Analyst	1	62,340	1	59,436	1	59,436
0229 Chief Revenue Analyst	1	96,768	1	96,768	1	96,768
Schedule Salary Adjustments		2,439				
Section Position Total	9	\$783,939	8	\$700,392	8	\$700,392
3055 - Management Initiatives						
1124 Assistant Budget Director	1	\$86,736	1	\$82,500	1	\$82,500
0366 Staff Assistant - Excluded	1	64,152	1	63,276	1	63,276
Schedule Salary Adjustments				548		548
Section Position Total	2	\$150,888	2	\$146,324	2	\$146,324
3060 - Compensation and Technical Processing						
0635 Senior Programmer/Analyst	1	\$63,480	1	\$76,116	1	\$76,116
0601 Director of Information Systems	1	109,032	1	109,032	1	109,032
0305 Assistant to the Director	1	59,796	1	57,084	1	57,084
Schedule Salary Adjustments		237		2,598		2,598
Section Position Total	3	\$232,545	3	\$244,830	3	\$244,830
3095 - Return to Work						
6344 Watchman - TRTW		\$19,911		\$19,911		\$19,911
6343 Unit Assistant - TRTW		28,452		28,452		28,452
6342 Data Entry Operator - TRTW		28,452		28,452		28,452
6341 Clerk III - TRTW		28,452		28,452		28,452
6340 Clerk II - TRTW		25,932		25,932		25,932
Section Position Total						
Position Total	18	\$1,615,502	18	\$1,637,270	18	\$1,637,270
Turnover		(55,962)		(89,998)		(89,998)
Position Net Total	18	\$1,559,540	18	\$1,547,272	18	\$1,547,272

0100 - Corporate Fund
006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY

(006/1005/2005)

The Department of Innovation and Technology (DoIT) coordinates the citywide analysis and development of business processes and technology solutions. DoIT is responsible for ensuring that the technology infrastructure is available and robust, and works with city departments to design and implement technology improvements.

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$7,174,047	\$6,566,228	\$6,566,228	\$7,033,142
0915 Schedule Salary Adjustments	8,542	13,720	13,720	
0000 Personnel Services - Total*	\$7,182,589	\$6,579,948	\$6,579,948	\$7,033,142
0100 Contractual Services				
0130 Postage	\$1,027,000	\$2,000	\$2,000	\$1,432
0138 For Professional Services for Information Technology Maintenance	5,406,518	5,431,438	5,431,438	6,992,828
0149 For Software Maintenance and Licensing	6,313,518	5,280,494	5,280,494	5,285,390
0162 Repair/Maintenance of Equipment	392,500	320,408	320,408	519,364
0166 Dues, Subscriptions and Memberships	29,500	29,100	29,100	18,563
0169 Technical Meeting Costs	36,600	47,850	47,850	42,763
0181 Mobile Communication Services	1,718,660	41,760	41,760	46,839
0186 Pagers	8,700	7,400	7,400	4,021
0190 Telephone - Centrex Billing	215,000	65,000	65,000	67,725
0196 Data Circuits	960,320	960,320	960,320	1,089,819
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	18,000	24,000	24,000	24,321
0100 Contractual Services - Total*	\$16,126,316	\$12,289,770	\$12,209,770	\$14,093,065
0200 Travel				
0245 Reimbursement to Travelers	\$3,500	\$5,000	\$5,000	\$744
0270 Local Transportation	2,500	2,500	2,500	614
0200 Travel - Total*	\$6,000	\$7,500	\$7,500	\$1,358
0300 Commodities and Materials				
0340 Material and Supplies	\$17,300	\$19,300	\$19,300	\$18,102
0348 Books and Related Material	3,000	3,000	3,000	2,471
0350 Stationery and Office Supplies	7,500	11,500	11,500	10,287
0300 Commodities and Materials - Total*	\$27,800	\$33,800	\$33,800	\$30,860
Appropriation Total*	\$23,342,705	\$18,831,018	\$18,831,018	\$21,158,425

0100 - Corporate Fund
006 - Department of Innovation and Technology - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3105 - Citywide IT Administration						
4105 - Office of the CIO						
9906 Chief Information Officer	1	\$154,992	1	\$141,840	1	\$141,840
9776 Managing Deputy Chief Information Officer	1	113,640	1	123,624	1	123,624
9775 First Deputy Chief Information Officer	1	128,304	1	128,304	1	128,304
0320 Assistant to the Commissioner	1	80,916	1	77,280	1	77,280
Schedule Salary Adjustments				2,121		2,121
Subsection Position Total	4	\$477,852	4	\$473,169	4	\$473,169
4106 - Community Broadband and Digital Inclusion						
9777 IT Director (DoIT)			1	\$115,008	1	\$115,008
Subsection Position Total			1	\$115,008	1	\$115,008
4187 - Business Development Management						
9777 IT Director (DoIT)			1	\$109,860	1	\$109,860
9777 IT Director (DoIT)			1	116,868	1	116,868
0629 Principal Programmer/Analyst			1	102,024	1	102,024
Subsection Position Total			3	\$328,752	3	\$328,752
4108 - Project Management Office						
0649 Project Manager - DoIT	3	\$93,504				
0649 Project Manager - DoIT	1	61,008				
0310 Project Manager			1	76,116	1	76,116
0310 Project Manager			3	93,504	3	93,504
Subsection Position Total	4	\$341,520	4	\$356,628	4	\$356,628
4109 - Technology Planning & Policy						
9777 IT Director (DoIT)	1	\$115,008				
Subsection Position Total	1	\$115,008				
4110 - Finance and Administration						
1304 Supervisor of Personnel Services	1	\$80,916	1	\$77,280	1	\$77,280
0345 Contracts Coordinator	1	88,812	1	88,812	1	88,812
0308 Staff Assistant	1	58,812	1	54,492	1	54,492
0134 Financial Analyst			1	80,916	1	80,916
0118 Director of Finance	1	90,252	1	90,252	1	90,252
0102 Accountant II	1	76,524	1	76,524	1	76,524
Schedule Salary Adjustments		2,282		5,193		5,193
Subsection Position Total	5	\$397,598	6	\$473,469	6	\$473,469
Section Position Total	14	\$1,331,978	18	\$1,747,026	18	\$1,747,026
3110 - Enterprise Architect Management						
4111 - Green IT Architecture						
9778 Assistant Chief Information Officer			1	\$105,828	1	\$105,828
0649 Project Manager - DoIT	1	105,828				
Subsection Position Total	1	\$105,828	1	\$105,828	1	\$105,828

0100 - Corporate Fund
006 - Department of Innovation and Technology
 Positions and Salaries - Continued

3110 - Enterprise Architect Management - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
4116 - Server and Storage Architecture						
0649 Project Manager - DoIT	1	\$102,708				
0310 Project Manager			1	102,708	1	102,708
Subsection Position Total	1	\$102,708	1	\$102,708	1	\$102,708
4119 - Network Architecture						
9777 IT Director (DoIT)	1	\$118,080	1	\$118,080	1	\$118,080
0629 Principal Programmer/Analyst	1	102,024				
0310 Project Manager			1	99,336	1	99,336
Subsection Position Total	2	\$220,104	2	\$217,416	2	\$217,416
Section Position Total	4	\$428,640	4	\$425,952	4	\$425,952

3115 - Citywide Financial Systems**4130 - Financial Systems**

9778 Assistant Chief Information Officer			1	\$91,632	1	\$91,632
9777 IT Director (DoIT)	1	111,216	1	111,216	1	111,216
0649 Project Manager - DoIT	1	104,352				
0649 Project Manager - DoIT	1	91,632				
0625 Chief Programmer/Analyst	1	110,352	1	110,352	1	110,352
0311 Projects Administrator			1	104,352	1	104,352
Subsection Position Total	4	\$417,552	4	\$417,552	4	\$417,552

4140 - HR/Payroll Systems

9778 Assistant Chief Information Officer			1	\$88,476	1	\$88,476
0649 Project Manager - DoIT	1	86,476				
0629 Principal Programmer/Analyst	1	83,100	1	83,100	1	83,100
Subsection Position Total	2	\$171,576	2	\$171,576	2	\$171,576
Section Position Total	6	\$589,128	6	\$589,128	6	\$589,128

3120 - Citywide Regulatory Systems**4145 - Inspections and Permits**

9778 Assistant Chief Information Officer			1	\$92,040	1	\$92,040
9777 IT Director (DoIT)	1	118,080	1	118,080	1	118,080
0649 Project Manager - DoIT	1	92,040				
0649 Project Manager - DoIT	1	91,200				
0649 Project Manager - DoIT	1	76,980				
0601 Director of Information Systems	1	79,464	1	79,464	1	79,464
0310 Project Manager			1	76,980	1	76,980
0310 Project Manager			1	91,200	1	91,200
Subsection Position Total	5	\$457,764	5	\$457,764	5	\$457,764

4147 - Business Licenses, Taxes and Investigations

9777 IT Director (DoIT)	1	\$102,708	1	\$102,708	1	\$102,708
1912 Project Coordinator	1	77,280	1	73,752	1	73,752
Subsection Position Total	2	\$179,988	2	\$176,460	2	\$176,460
Section Position Total	7	\$637,752	7	\$634,224	7	\$634,224

0100 - Corporate Fund
006 - Department of Innovation and Technology
 Positions and Salaries - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3125 - Citywide Services Systems						
4149 - Customer Relationship Management System						
9777 IT Director (DoIT)	1	\$110,856	1	\$110,856	1	\$110,856
0690 Help Desk Technician	1	60,600	1	60,600	1	60,600
Subsection Position Total	2	\$171,456	2	\$171,456	2	\$171,456
Section Position Total	2	\$171,456	2	\$171,456	2	\$171,456
3127 - Health Information Technology						
4129 - Health Enterprise Systems						
0659 Principal Data Base Analyst			1	\$99,108	1	\$99,108
0634 Data Services Administrator	1	80,916	1	80,916	1	80,916
0625 Chief Programmer/Analyst	1	110,352	1	110,352	1	110,352
0601 Director of Information Systems			1	113,208	1	113,208
Schedule Salary Adjustments		1,127				
Subsection Position Total	2	\$192,395	4	\$403,584	4	\$403,584
4131 - Health Technical Operations						
0601 Director of Information Systems	1	\$93,912	1	\$93,912	1	\$93,912
Subsection Position Total	1	\$93,912	1	\$93,912	1	\$93,912
Section Position Total	3	\$286,307	5	\$497,496	5	\$497,496
3136 - Software Development						
4167 - Application Development						
9777 IT Director (DoIT)			1	\$118,332	1	\$118,332
0635 Senior Programmer/Analyst			1	83,100	1	83,100
0629 Principal Programmer/Analyst			1	79,464	1	79,464
0629 Principal Programmer/Analyst			1	80,916	1	80,916
0625 Chief Programmer/Analyst			1	104,772	1	104,772
Schedule Salary Adjustments				3,830		3,830
Subsection Position Total			5	\$470,414	5	\$470,414
4171 - Application Support						
0653 Web Author			1	\$80,916	1	\$80,916
0637 Senior Programmer/Analyst - Per Agreement			1	99,648	1	99,648
Schedule Salary Adjustments				2,576		2,576
Subsection Position Total			2	\$183,140	2	\$183,140
4172 - Geographic Information Systems						
9777 IT Director (DoIT)			1	\$108,684	1	\$108,684
0637 Senior Programmer/Analyst - Per Agreement			2	99,648	2	99,648
0624 GIS Data Base Analyst			1	76,212	1	76,212
0624 GIS Data Base Analyst			1	76,980	1	76,980
0624 GIS Data Base Analyst			1	90,696	1	90,696
Subsection Position Total			6	\$551,868	6	\$551,868
Section Position Total			13	\$1,205,422	13	\$1,205,422

0100 - Corporate Fund
006 - Department of Innovation and Technology
Positions and Salaries - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3140 - Technical Operations						
4154 - End User Computing Operations						
0649 Project Manager - DoIT	1	\$94,872				
0649 Project Manager - DoIT	2	75,576				
0629 Principal Programmer/Analyst	1	102,024				
0310 Project Manager			2	75,576	2	75,576
0310 Project Manager			1	94,872	1	94,872
Subsection Position Total	4	\$348,048	3	\$246,024	3	\$246,024
4156 - Enterprise Server Operations						
0629 Principal Programmer/Analyst			1	\$102,024	1	\$102,024
Subsection Position Total			1	\$102,024	1	\$102,024
4157 - Telecommunication Operations						
5035 Electrical Mechanic		\$42,00H		\$42,00H		\$40,40H
0832 Personal Computer Operator II	1	50,280	1	50,280	1	50,280
0685 Telephone Equipment Coordinator			1	69,648	1	69,648
0633 Principal Telecommunications Specialist	1	96,384				
0627 Senior Telecommunications Specialist	1	83,832	1	83,832	1	83,832
0627 Senior Telecommunications Specialist	1	72,192				
0610 Manager of Telecommunications	1	112,332	1	112,332	1	112,332
0608 Telephone Systems Administrator	1	110,748	1	110,748	1	110,748
0134 Financial Analyst	1	84,780				
Schedule Salary Adjustments		2,860				
Subsection Position Total	7	\$613,408	5	\$426,840	5	\$426,840
Section Position Total	11	\$961,456	9	\$774,888	9	\$774,888
3205 - Security and Data Management						
4205 - Security						
9777 IT Director (DoIT)			1	\$118,080	1	\$118,080
0614 Manager of IS Security and Operations			1	116,880	1	116,880
Subsection Position Total			2	\$234,960	2	\$234,960
4206 - Database Administration						
0659 Principal Data Base Analyst			2	\$102,024	2	\$102,024
0658 Chief Data Base Analyst			1	110,352	1	110,352
0311 Projects Administrator			1	97,728	1	97,728
0311 Projects Administrator			1	105,828	1	105,828
0310 Project Manager			1	105,564	1	105,564
Subsection Position Total			6	\$623,520	6	\$623,520
4207 - Reporting						
0658 Chief Data Base Analyst			1	\$110,352	1	\$110,352
Subsection Position Total			1	\$110,352	1	\$110,352
Section Position Total			9	\$968,832	9	\$968,832
3210 - Security Management						
9777 IT Director (DoIT)	1	\$118,080				
0614 Manager of IS Security and Operations	1	116,880				
0601 Director of Information Systems	1	113,208				
Section Position Total	3	\$348,168				

0100 - Corporate Fund
006 - Department of Innovation and Technology
Positions and Salaries - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3215 - Analytics and Performance Management						
9777 IT Director (DoIT)	1	\$119,256				
0659 Principal Data Base Analyst	2	102,024				
0659 Principal Data Base Analyst	1	99,108				
0658 Chief Data Base Analyst	2	110,352				
0649 Project Manager - DoIT	1	105,828				
0649 Project Manager - DoIT	1	105,564				
0649 Project Manager - DoIT	1	98,712				
0649 Project Manager - DoIT	1	97,728				
Section Position Total	10	\$1,050,948				
3220 - Application Development						
9777 IT Director (DoIT)	1	\$118,332				
0637 Senior Programmer/Analyst - Per Agreement	3	99,648				
0635 Senior Programmer/Analyst	1	63,480				
0625 Chief Programmer/Analyst	1	104,772				
0624 GIS Data Base Analyst	1	90,696				
0624 GIS Data Base Analyst	1	76,980				
0624 GIS Data Base Analyst	1	76,212				
Section Position Total	9	\$829,416				
3225 - GIS						
9777 IT Director (DoIT)	1	\$108,684				
9684 Deputy Director	1	93,912				
0653 Web Author	1	84,780				
0648 Web Developer	1	79,464				
Section Position Total	4	\$366,840				
3230 - Shared Services						
9777 IT Director (DoIT)	1	\$116,868				
1302 Administrative Services Officer II	1	77,280				
0699 Manager of Systems Development	1	94,000				
0673 Senior Data Base Analyst	1	99,648				
0659 Principal Data Base Analyst	1	102,024				
0625 Chief Programmer/Analyst	1	88,476				
Schedule Salary Adjustments		2,273				
Section Position Total	6	\$580,569				
Position Total	79	\$7,582,658	73	\$7,014,424	73	\$7,014,424
Turnover		(400,069)		(434,476)		(434,476)
Position Net Total	79	\$7,182,589	73	\$6,579,948	73	\$6,579,948

0100 - Corporate Fund
015 - CITY COUNCIL

2005 - CITY COUNCIL

(015/1005/2005)

The City Council is the legislative body of the city. It consists of the Mayor and fifty Aldermen. The council is authorized to exercise only such general and specific powers as the General Assembly has delegated by statute. It passes ordinances, subject to the Mayor's veto. It levies taxes to defray the expenditures and obligations of the health, safety and service functions.

Appropriations		Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$6,276,040	\$6,252,503	\$6,252,503	\$5,965,310
0017	Salary Allowance for Three Full-Time Salaried Employees Per Alderman	8,624,844	8,824,200	8,824,200	8,152,699
0039	For the Employment of Students as Trainees	140,000	140,000	140,000	106,463
0000 Personnel Services - Total*		\$15,040,884	\$15,216,703	\$15,216,703	\$14,224,472
0100 Contractual Services					
0181	Mobile Communication Services	\$1,400	\$1,540	\$1,540	\$1,651
0190	Telephone - Centrex Billing	68,000	85,000	85,000	86,967
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	6,000	6,500	6,500	6,500
0100 Contractual Services - Total*		\$75,400	\$93,040	\$93,040	\$95,118
0200 Travel					
0245	Reimbursement to Travelers	6,000	6,000	6,000	
0200 Travel - Total*		\$6,000	\$6,000	\$6,000	
0700 Contingencies		43,000	43,000	43,000	44,433
0900 Specific Purposes - Financial					
0982	For Expense in Connection with Recognition and Awards to Citizens of Chicago for Acts of Heroism, to Be Expended on Order of the City Council	1,000	1,000	1,000	
0900 Specific Purposes - Financial - Total		\$1,000	\$1,000	\$1,000	
9000 Specific Purpose - General					
9001	For the Employment of Personnel as Needed by the Aldermen to Perform Secretarial, Clerical, Stenographic, Research, Investigations or Other Functions Expressly Related to the Office of Alderman, Provided That No Expenditure Shall Be Made From This Account for the Purpose Enumerated Unless the Comptroller Shall Be So Authorized in Writing by the Chairman of The Committee on Finance	\$1,326,000	\$1,326,000	\$1,326,000	\$13,918
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by His Or Her Designee	3,664,000	3,664,000	3,664,000	3,399,915
9010	For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters and Other Incidental Contractual Services, to Be Expended at the Direction of The Chairman of the Committee on Finance	92,072	92,072	92,072	33,980
9072	Contingent and Other Expenses for Corporate Purposes Not Otherwise Provided For, to Be Expended Under the Direction of the President Pro Tempore of the City Council	4,000	4,000	4,000	990
9000 Specific Purpose - General - Total		\$5,086,072	\$5,086,072	\$5,086,072	\$3,448,803
Appropriation Total*		\$20,252,356	\$20,445,815	\$20,445,815	\$17,812,826

0100 - Corporate Fund
015 - City Council - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3005 - City Council						
9699 Legislative Aide	3	\$41,220	2	\$41,220	2	\$41,220
9699 Legislative Aide			1	31,404	1	31,404
9645 Assistant to the Alderman	50		50		50	
9625 Staff Assistant to the Alderman	100		100		100	
9619 Sergeant at Arms	1	91,980	1	91,980	1	91,980
9611 Assistant Sergeant-At-Arms	1	89,928	1	89,928	1	89,928
9611 Assistant Sergeant-At-Arms	1	69,684	1	69,684	1	69,684
9611 Assistant Sergeant-At-Arms	1	60,408	1	60,408	1	60,408
9611 Assistant Sergeant-At-Arms	1	59,688	1	59,688	1	59,688
9607 Secretary to President Pro-Tem	1	62,808	1	62,808	1	62,808
9603 Assistant Council Committee Secretary	1	66,048	1	66,048	1	66,048
9603 Assistant Council Committee Secretary	1	63,588	1	63,588	1	63,588
9601 Alderman	19	114,913	19	114,913	19	114,913
9601 Alderman	8	113,001	8	112,345	8	112,345
9601 Alderman	1	112,345	3	110,847	3	110,847
9601 Alderman	2	111,495	4	110,556	4	110,556
9601 Alderman	3	111,202	2	108,203	2	108,203
9601 Alderman	1	110,556	11	108,086	11	108,086
9601 Alderman	1	108,835	3	104,101	3	104,101
9601 Alderman	3	108,717				
9601 Alderman	1	108,203				
9601 Alderman	8	108,086				
9601 Alderman	2	104,709				
9601 Alderman	1	104,101				
Section Position Total	211	\$6,276,040	211	\$6,252,503	211	\$6,252,503
Position Total	211	\$6,276,040	211	\$6,252,503	211	\$6,252,503

0100 - Corporate Fund
015 - City Council - Continued
1010 - CITY COUNCIL COMMITTEES / 2010 - COMMITTEE ON FINANCE

2010 - COMMITTEE ON FINANCE

(015/1010/2010)

Appropriations		Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	1,720,868	1,698,740	1,698,740	1,795,597
0000 Personnel Services - Total*		\$1,720,868	\$1,698,740	\$1,698,740	\$1,795,597
0100 Contractual Services					
0130	Postage	\$16,000	\$16,000	\$16,000	\$7,088
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	12,500	12,500	12,500	1,620
0143	Court Reporting	20,000	20,000	20,000	17,656
0157	Rental of Equipment and Services	65,000	65,000	65,000	64,790
0166	Dues, Subscriptions and Memberships	2,000	2,000	2,000	1,245
0169	Technical Meeting Costs	2,500	2,500	2,500	1,494
0190	Telephone - Centrex Billing	19,000	23,000	23,000	30,233
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	3,000	4,800	4,800	4,800
0100 Contractual Services - Total*		\$140,000	\$145,800	\$145,800	\$128,926
0200 Travel					
0229	Transportation and Expense Allowance	8,000	8,000	8,000	4,768
0200 Travel - Total*		\$8,000	\$8,000	\$8,000	\$4,768
0300 Commodities and Materials					
0340	Material and Supplies	\$3,500	\$3,500	\$3,500	\$2,334
0348	Books and Related Material	3,000	3,000	3,000	1,790
0350	Stationery and Office Supplies	45,000	45,000	45,000	38,790
0300 Commodities and Materials - Total*		\$51,500	\$51,500	\$51,500	\$42,914
0700 Contingencies		100	100	100	
9000 Specific Purpose - General					
9005	For the Payment of Legal Fees Pursuant to Sec. 2-152-170 of the Municipal Code, to Be Expended at the Direction of the Committee on Finance	\$50,000	\$50,000	\$50,000	\$40,000
9006	For Legal Assistance to the City Council, to Be Expended at the Direction of the Chairman of the Committee on Finance	50,000	50,000	50,000	10,677
9010	For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services, to Be Expended at the Direction of The Chairman of the Committee on Finance	92,500	92,500	92,500	49,197
9000 Specific Purpose - General - Total		\$192,500	\$192,500	\$192,500	\$99,874
Appropriation Total*		\$2,112,968	\$2,096,640	\$2,096,640	\$2,072,079

0100 - Corporate Fund
015 - City Council - Continued
 1010 - City Council Committees / 2010 - Committee on Finance
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
3010 - Administration						
9709 Assistant Chief Administrative Officer	1	\$113,208	1	\$113,208	1	\$113,208
9699 Legislative Aide	1	90,696	1	90,696	1	90,696
9699 Legislative Aide	1	31,236	1	31,236	1	31,236
9699 Legislative Aide	1	24,624	1	24,624	1	24,624
9614 Deputy Chief Administrative Officer	1	145,188	1	145,188	1	145,188
9613 Chief Administrative Officer	1	160,248	1	160,248	1	160,248
9604 Secretary of Committee on Finance	1	62,340	1	62,340	1	62,340
9185 Security Specialist	2	52,000	2	52,000	2	52,000
Section Position Total	9	\$731,540	9	\$731,540	9	\$731,540
3020 - Worker's Compensation and Police and Fire Disability						
9838 Administrative Staff Investigator	1	\$57,192	1	\$57,192	1	\$57,192
9838 Administrative Staff Investigator	1	42,180	1	42,180	1	42,180
9837 Chief Investigator	1	69,684	1	69,684	1	69,684
9836 Disability Claims Investigator	1	40,260	1	40,260	1	40,260
9834 Legislative Research Analyst	1	91,716	1	83,940	1	83,940
9727 Director of Workers Compensation	1	119,556	1	119,556	1	119,556
9699 Legislative Aide	1	57,048	1	57,048	1	57,048
9699 Legislative Aide	1	23,520	1	23,520	1	23,520
Section Position Total	8	\$501,156	8	\$493,380	8	\$493,380
3025 - Legislative Preparation and Research						
9834 Legislative Research Analyst	1	\$81,000	1	\$66,648	1	\$66,648
9834 Legislative Research Analyst	1	45,240	1	45,240	1	45,240
9834 Legislative Research Analyst	1	40,944	1	40,944	1	40,944
9699 Legislative Aide	1	34,248	1	34,248	1	34,248
Section Position Total	4	\$201,432	4	\$187,080	4	\$187,080
3030 - Information Services						
9839 Manager - Information Services	1	\$102,552	1	\$102,552	1	\$102,552
9699 Legislative Aide	1	83,136	1	83,136	1	83,136
9699 Legislative Aide	1	63,480	1	63,480	1	63,480
9699 Legislative Aide	1	37,572	1	37,572	1	37,572
Section Position Total	4	\$286,740	4	\$286,740	4	\$286,740
Position Total	25	\$1,720,868	25	\$1,698,740	25	\$1,698,740

0100 - Corporate Fund
015 - City Council - Continued

1010 - City Council Committees / 2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

(015/1010/2214)

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services	468,750	468,750	468,750	514,731
0100 Contractual Services	15,000	15,000	15,000	14,326
0300 Commodities and Materials	12,000	12,000	12,000	12,760
0400 Equipment	9,500	9,500	9,500	14,898
0700 Contingencies	15,000	15,000	15,000	18,778
Appropriation Total*	\$520,250	\$520,250	\$520,250	\$575,493

2220 - COMMITTEE ON AVIATION

(015/1010/2220)

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services	102,843	102,843	102,843	82,549
0100 Contractual Services	200	200	200	20
0300 Commodities and Materials	500	500	500	90
0700 Contingencies	750	750	750	750
Appropriation Total*	\$104,293	\$104,293	\$104,293	\$83,409

2225 - COMMITTEE ON LICENSE AND CONSUMER PROTECTION

(015/1010/2225)

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services	102,081	102,081	102,081	150,494
0100 Contractual Services	17,500	17,500	17,500	4,517
0300 Commodities and Materials	500	500	500	148
Appropriation Total*	\$120,081	\$120,081	\$120,081	\$155,159

0100 - Corporate Fund
015 - City Council - Continued
 1010 - City Council Committees / 2235 - COMMITTEE ON PUBLIC SAFETY

2235 - COMMITTEE ON PUBLIC SAFETY

(015/1010/2235)

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services	119,289	119,289	119,289	120,719
0100 Contractual Services	1,000	1,000	1,000	431
0300 Commodities and Materials	1,000	1,000	1,000	6,692
0700 Contingencies	500	500	500	
Appropriation Total*	\$121,789	\$121,789	\$121,789	\$127,842

2240 - COMM ON HEALTH AND ENVIRONMENTAL PROTECTION

(015/1010/2240)

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services	87,670	87,670	87,670	71,750
0100 Contractual Services	200	200	200	
0300 Commodities and Materials	800	800	800	
0700 Contingencies	500	500	500	79
Appropriation Total*	\$89,170	\$89,170	\$89,170	\$71,829

2245 - COMMITTEE ON COMMITTEES, RULES AND ETHICS

(015/1010/2245)

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services	157,960	157,960	157,960	186,327
0100 Contractual Services	2,000	2,000	2,000	2,000
0300 Commodities and Materials	500	500	500	425
Appropriation Total*	\$160,460	\$160,460	\$160,460	\$188,752

0100 - Corporate Fund

015 - City Council - Continued

1010 - City Council Committees / 2255 - COMMITTEE ON ECONOMIC, CAPITAL AND TECHNOLOGY DEVELOPMENT

2255 - COMMITTEE ON ECONOMIC, CAPITAL AND TECHNOLOGY DEVELOPMENT

(015/1010/2255)

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services	107,635	107,635	107,635	95,814
0100 Contractual Services	1,000	1,000	1,000	
0300 Commodities and Materials	500	500	500	4,616
0700 Contingencies	1,000	1,000	1,000	871
Appropriation Total*	\$110,135	\$110,135	\$110,135	\$101,301

2260 - COMMITTEE ON EDUCATION AND CHILD DEVELOPMENT

(015/1010/2260)

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services	200,609	200,609	200,609	220,141
0100 Contractual Services	3,000	3,000	3,000	679
0700 Contingencies	2,000	2,000	2,000	
Appropriation Total*	\$205,609	\$205,609	\$205,609	\$220,820

2275 - COMMITTEE ON ZONING, LANDMARKS AND BUILDING STANDARDS

(015/1010/2275)

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services	305,134	305,134	305,134	401,038
0100 Contractual Services	5,300	5,300	5,300	5,000
0300 Commodities and Materials	74,700	74,700	74,700	101,610
Appropriation Total*	\$385,134	\$385,134	\$385,134	\$507,648

0100 - Corporate Fund
015 - City Council - Continued
 1010 - City Council Committees / 2280 - COMMITTEE ON HOUSING AND REAL ESTATE

2280 - COMMITTEE ON HOUSING AND REAL ESTATE

(015/1010/2280)

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services	192,406	192,406	192,406	173,350
0100 Contractual Services	1,550	1,550	1,550	1,698
0300 Commodities and Materials	400	400	400	400
0700 Contingencies	2,150	2,150	2,150	2,130
Appropriation Total*	\$196,506	\$196,506	\$196,506	\$177,578

2286 - COMMITTEE ON HUMAN RELATIONS

(015/1010/2286)

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services	88,098	86,098	88,098	68,680
0300 Commodities and Materials	1,000	3,000	1,000	13,226
Appropriation Total*	\$89,098	\$89,098	\$89,098	\$81,906

2290 - COMMITTEE ON WORKFORCE DEVELOPMENT AND AUDIT

(015/1010/2290)

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services	479,312	479,312	479,312	
0100 Contractual Services	30,000	30,000	30,000	
0300 Commodities and Materials	5,000	5,000	5,000	
Appropriation Total*	\$514,312	\$514,312	\$514,312	

0100 - Corporate Fund

015 - City Council - Continued**1010 - City Council Committees / 2295 - CITY COUNCIL LEGISLATIVE REFERENCE BUREAU****2295 - CITY COUNCIL LEGISLATIVE REFERENCE BUREAU**

(015/1010/2295)

The function of the Legislative Reference Bureau is to prepare ordinances, orders and other matters as requested by Council members. It is the research division of the Council.

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services	356,209	356,209	356,209	366,255
0100 Contractual Services	24,000	24,000	24,000	34,798
0300 Commodities and Materials	4,000	4,000	4,000	2,390
Appropriation Total*	\$384,209	\$384,209	\$384,209	\$403,443

0100 - Corporate Fund
015 - City Council - Continued
2015 - LEGISLATIVE INSPECTOR GENERAL

2015 - LEGISLATIVE INSPECTOR GENERAL

(015/1015/2015)

For services and appropriate necessary expenses incurred in connection with the Legislative Inspector General. To be expended at the direction of the Chairman of the Committee on Committees, Rules and Ethics.

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0100 Contractual Services				
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	260,000	260,000	60,000	37,694
0100 Contractual Services - Total*	\$260,000	\$260,000	\$60,000	\$37,694
Appropriation Total*	\$260,000	\$260,000	\$60,000	\$37,694

Department Total	\$25,626,370	\$25,803,501	\$25,603,501	\$22,617,779

Department Position Total	236	\$7,996,908	236	\$7,951,243	236	\$7,951,243

0100 - Corporate Fund

025 - CITY CLERK

(025/1005/2005)

The City Clerk is the Clerk of the City Council and is the official custodian of city records and the City Seal. The City Clerk issues all general and vehicle licenses.

Appropriations		Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$2,363,800	\$2,327,479	\$2,327,479	\$2,256,455
0015	Schedule Salary Adjustments	7,678	6,743	6,743	
0020	Overtime	72,000	72,000	72,000	145,334
0000 Personnel Services - Total*		\$2,443,478	\$2,406,222	\$2,406,222	\$2,401,789
0100 Contractual Services					
0130	Postage	\$5,000	\$5,000	\$5,000	\$61,078
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	104,160	85,300	85,300	
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	12,738	13,485	13,485	8,472
0152	Advertising	31,450	31,450	31,450	29,560
0159	Lease Purchase Agreements for Equipment and Machinery	229,296	186,854	186,854	239,462
0162	Repair/Maintenance of Equipment	10,610	10,610	10,610	9,366
0190	Telephone - Centrex Billing	32,000	32,500	32,500	47,630
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	5,000	6,000	6,000	5,700
0100 Contractual Services - Total*		\$430,254	\$371,199	\$371,199	\$401,268
0300 Commodities and Materials					
0350	Stationery and Office Supplies	59,310	74,540	74,540	101,382
0300 Commodities and Materials - Total*		\$59,310	\$74,540	\$74,540	\$101,382
Appropriation Total*		\$2,933,042	\$2,851,961	\$2,851,961	\$2,904,439

Positions and Salaries

Position	Mayor's 2013 Recommendations		No	2012 Revised		No	2012 Appropriation	
	No	Rate		Rate	No		Rate	
3005 - Administration								
9925 City Clerk	1	\$133,545	1	\$133,545	1	\$133,545		
9629 Secretary to City Clerk	1	76,512	1	76,512	1	76,512		
3057 Director of Program Operations	1	83,940	1	83,940	1	83,940		
1302 Administrative Services Officer II	1	88,812	1	88,812	1	88,812		
1302 Administrative Services Officer II	1	73,752	1	70,380	1	70,380		
0315 Deputy City Clerk	1	122,832	1	122,832	1	122,832		
0311 Projects Administrator	1	87,924	1	87,924	1	87,924		
0212 Director of Collection Processing	1	97,416	1	97,416	1	97,416		
Schedule Salary Adjustments				141		141		
Section Position Total	8	\$764,733	8	\$761,502	8	\$761,502		

0100 - Corporate Fund
025 - City Clerk
Positions and Salaries - Continued

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
3010 - Index Division						
1614 Proofreader - City Clerk	1	\$50,280	1	\$50,280	1	\$50,280
0770 Index Editor	1	45,240	1	47,424	1	47,424
0725 Editorial Assistant - City Council	1	69,648	1	69,648	1	69,648
0725 Editorial Assistant - City Council	2	55,212	1	55,212	1	55,212
0725 Editorial Assistant - City Council			1	52,740	1	52,740
0432 Supervising Clerk	1	76,428	1	76,428	1	76,428
Schedule Salary Adjustments		2,015		2,733		2,733
Section Position Total	6	\$354,035	6	\$354,465	6	\$354,465
3015 - City Council Research and Record Service						
1651 Office Administrator	1	\$100,200				
1614 Proofreader - City Clerk	1	50,280	3	48,048	3	48,048
1614 Proofreader - City Clerk	2	48,048				
0832 Personal Computer Operator II	1	55,212	1	55,212	1	55,212
0832 Personal Computer Operator II	1	48,048	1	48,048	1	48,048
0832 Personal Computer Operator II	3	45,828	1	45,828	1	45,828
0832 Personal Computer Operator II	1	41,364	2	43,740	2	43,740
0832 Personal Computer Operator II			1	34,380	1	34,380
0832 Personal Computer Operator II			1	39,516	1	39,516
0728 Assistant Managing Editor Council Journal	1	54,492	1	84,780	1	84,780
0727 Managing Editor Council Journal	1	111,996	1	111,996	1	111,996
0726 Deputy Managing Editor Council Journal	1	97,416	1	97,416	1	97,416
0725 Editorial Assistant - City Council	2	55,212	1	55,212	1	55,212
0725 Editorial Assistant - City Council			1	52,740	1	52,740
0696 Reprographics Technician - I/C	1	73,752	1	73,752	1	73,752
0691 Reprographics Technician IV	1	41,220	1	57,648	1	57,648
0653 Web Author	1	62,640	1	62,640	1	62,640
0502 Archival Specialist	1	56,472	1	53,808	1	53,808
0432 Supervising Clerk	1	76,428	1	76,428	1	76,428
0308 Staff Assistant	1	58,812	1	57,648	1	57,648
Schedule Salary Adjustments		5,663		3,869		3,869
Section Position Total	21	\$1,277,999	21	\$1,242,545	21	\$1,242,545
Position Total	35	\$2,396,767	35	\$2,358,512	35	\$2,358,512
Turnover		(25,289)		(24,290)		(24,290)
Position Net Total	35	\$2,371,478	35	\$2,334,222	35	\$2,334,222

0100 - Corporate Fund
027 - DEPARTMENT OF FINANCE
 1005 - FINANCE / 2011 - CITY COMPTROLLER

(027/1005/2011)

The Department of Finance provides effective and efficient management of the City's financial resources. It is responsible for the collection and disbursement of City revenues and all funds required to be in the custody of the City Treasurer.

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$3,034,443	\$3,013,495	\$3,013,495	
0011 Contract Wage Increment - Salary	91,510			
0015 Schedule Salary Adjustments	7,825	9,165	9,165	
0070 Overtime	4,700	4,700	4,700	
0000 Personnel Services - Total*	\$3,138,478	\$3,027,360	\$3,027,360	
0100 Contractual Services				
0130 Postage	\$7,748	\$10,248	\$10,248	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	64,668	67,068	67,068	
0149 For Software Maintenance and Licensing	18,800	18,800	18,800	
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,250	1,250	1,250	
0157 Rental of Equipment and Services	33,412	33,412	33,412	
0162 Repair/Maintenance of Equipment	4,051	4,051	4,051	
0166 Dues, Subscriptions and Memberships	7,400	7,000	7,000	
0169 Technical Meeting Costs	570	570	570	
0181 Mobile Communication Services	5,300	710	710	
0186 Pagers		200	200	
0190 Telephone - Centrex Billing	112,000	169,500	169,500	
0196 Data Circuits	7,200	8,000	8,000	
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	39,000	41,100	41,100	
0100 Contractual Services - Total*	\$301,399	\$361,909	\$361,909	
0200 Travel				
0245 Reimbursement to Travelers	\$1,200	\$1,200	\$1,200	
0270 Local Transportation	600	600	600	
0200 Travel - Total*	\$1,800	\$1,800	\$1,800	
0300 Commodities and Materials				
0348 Books and Related Material	\$4,300	\$4,300	\$4,300	
0350 Stationery and Office Supplies	22,700	37,900	37,900	
0300 Commodities and Materials - Total*	\$27,000	\$42,200	\$42,200	
Appropriation Total*	\$3,468,677	\$3,433,269	\$3,433,269	

0100 - Corporate Fund
027 - Department of Finance - Continued
 1005 - Finance / 2011 - City Comptroller
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3001 - Office of the City Comptroller						
9927 City Comptroller	1	\$165,000	1	\$165,000	1	\$165,000
9812 First Deputy Director	1	145,008	1	145,008	1	145,008
9651 Deputy Comptroller	1	95,004	1	95,004	1	95,004
1434 Director of Public Information	1	116,904	1	95,004	1	95,004
0362 Assistant to the Director	1	74,712	1	74,712	1	74,712
0308 Assistant Director			1	91,656	1	91,656
0139 Senior Fiscal Policy Analyst	1	63,480	1	82,524	1	82,524
Section Position Total	6	\$660,108	7	\$748,908	7	\$748,908
3002 - Internal Audit						
1369 Senior Compliance Officer			1	\$101,700	1	\$101,700
0193 Auditor III	1	91,224	2	91,224	2	91,224
0188 Director of Internal Audit	1	101,700				
0155 Manager of Audit and Internal Controls	1	90,252				
Section Position Total	3	\$283,176	3	\$284,148	3	\$284,148
3009 - Financial Systems Support						
9651 Deputy Comptroller	1	\$113,352	1	\$113,352	1	\$113,352
0635 Senior Programmer/Analyst	1	99,648	1	99,648	1	99,648
0629 Principal Programmer/Analyst	1	106,884	1	106,884	1	106,884
0603 Assistant Director of Information Systems	1	101,040				
0303 Administrative Assistant III	1	60,600	1	60,600	1	60,600
0193 Auditor III	1	91,224	1	86,532	1	86,532
0104 Accountant IV	1	91,224	1	91,224	1	91,224
Schedule Salary Adjustments		1,190		945		945
Section Position Total	7	\$665,162	6	\$559,185	6	\$559,185
3011 - Fiscal Administration						
9684 Deputy Director	1	\$112,332	1	\$112,332	1	\$112,332
1482 Contract Review Specialist II	1	49,788				
0638 Programmer/Analyst	1	83,640	1	83,640	1	83,640
0378 Administrative Supervisor	1	73,752	1	73,752	1	73,752
0345 Contracts Coordinator	1	106,884	1	102,060	1	102,060
0311 Projects Administrator	1	80,340				
0308 Staff Assistant	1	65,220	1	64,152	1	64,152
0303 Administrative Assistant III	1	69,648	1	69,648	1	69,648
0302 Administrative Assistant II	1	50,280	1	48,048	1	48,048
0177 Supervisor of Accounts	1	54,672	1	91,980	1	91,980
0123 Fiscal Administrator	1	92,988	1	92,988	1	92,988
0104 Accountant IV	1	91,224	1	91,224	1	91,224
0102 Accountant II	1	76,524	1	76,524	1	76,524
Schedule Salary Adjustments		3,002		4,656		4,656
Section Position Total	13	\$1,010,294	11	\$911,004	11	\$911,004

0100 - Corporate Fund
027 - Department of Finance
 1005 - Finance / 2011 - City Comptroller
 Positions and Salaries - Continued

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
3012 - Personnel						
1342 Senior Personnel Assistant	1	\$60,600	1	\$60,600	1	\$60,600
1331 Employee Relations Supervisor	1	93,024	1	93,024	1	93,024
1301 Administrative Services Officer I	1	73,752	1	70,380	1	70,380
1301 Administrative Services Officer I	1	64,152	1	63,276	1	63,276
0635 Senior Programmer/Analyst	1	99,648	1	99,648	1	99,648
0603 Assistant Director of Information Systems			1	101,040	1	101,040
0361 Director of Personnel Policies and Utilization	1	88,020	1	88,020	1	88,020
0303 Administrative Assistant III	1	66,492	1	63,456	1	63,456
Schedule Salary Adjustments		3,633		3,564		3,564
Section Position Total	7	\$549,321	8	\$643,008	8	\$643,008
Position Total	36	\$3,168,061	35	\$3,146,253	35	\$3,146,253
Turnover		(125,793)		(123,593)		(123,593)
Position Net Total	36	\$3,042,268	35	\$3,022,660	35	\$3,022,660

0100 - Corporate Fund
027 - Department of Finance - Continued
 1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations		Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$3,297,134	\$3,502,910	\$3,502,910	
0015	Schedule Salary Adjustments	20,445	14,675	14,675	
0020	Overtime	10,000	10,000	10,000	
0000 Personnel Services - Total*		\$3,327,579	\$3,527,585	\$3,527,585	
0100 Contractual Services					
0130	Postage	\$16,700	\$16,700	\$16,700	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	80,100	88,800	88,800	
0142	Accounting and Auditing	603,863	600,000	600,000	
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	14,561	14,561	14,561	
0157	Rental of Equipment and Services	13,396	13,396	13,396	
0162	Repair/Maintenance of Equipment	1,050	1,050	1,050	
0166	Dues, Subscriptions and Memberships	1,800	1,800	1,800	
0169	Technical Meeting Costs	52,924	5,982	5,982	
0189	Telephone - Non-Centrex Billings		450	450	
0190	Telephone - Centrex Billing	15,000	16,000	16,000	
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	2,500	3,400	3,400	
0100 Contractual Services - Total*		\$801,894	\$762,139	\$762,139	
0200 Travel					
0245	Reimbursement to Travelers	\$3,000	\$4,000	\$4,000	
0270	Local Transportation	825	825	825	
0200 Travel - Total*		\$3,825	\$4,825	\$4,825	
0300 Commodities and Materials					
0348	Books and Related Material	\$600	\$600	\$600	
0350	Stationery and Office Supplies	20,000	26,840	26,840	
0300 Commodities and Materials - Total*		\$20,600	\$27,440	\$27,440	
Appropriation Total*		\$4,153,898	\$4,321,989	\$4,321,989	

Positions and Salaries

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
3018 - Administration						
9653 Managing Deputy Comptroller	1	\$131,688	1	\$127,332	1	\$127,332
0809 Executive Secretary I	1	34,248				
0308 Staff Assistant			1	63,276	1	63,276
Schedule Salary Adjustments		878		2,951		2,951
Section Position Total	2	\$166,764	2	\$193,559	2	\$193,559

0100 - Corporate Fund
027 - Department of Finance
 1005 - Finance / 2012 - Accounting and Financial Reporting
 Positions and Salaries - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3019 - Accounting and Financial Reporting						
4051 - General Accounting						
0190 Accounting Technician II	1	\$69,648	1	\$69,648	1	\$69,648
0190 Accounting Technician II	1	57,828	1	55,212	1	55,212
0124 Finance Officer	2	80,256	2	80,256	2	80,256
0120 Supervisor of Accounting	1	98,712	1	98,712	1	98,712
0120 Supervisor of Accounting	1	85,872	1	85,872	1	85,872
0105 Assistant Comptroller	1	102,708	1	102,708	1	102,708
0104 Accountant IV	2	91,224	2	91,224	2	91,224
0103 Accountant III	2	83,640	2	83,640	2	83,640
0102 Accountant II	2	76,524	2	76,524	2	76,524
Schedule Salary Adjustments				1,477		1,477
Subsection Position Total	12	\$986,832	13	\$1,076,917	13	\$1,076,917
4052 - Cost Control						
0308 Staff Assistant	1	\$61,620	1	\$60,408	1	\$60,408
0190 Accounting Technician II	1	63,456	1	63,456	1	63,456
Schedule Salary Adjustments		1,392				
Subsection Position Total	2	\$126,468	2	\$123,864	2	\$123,864
Section Position Total	14	\$1,113,300	15	\$1,200,781	15	\$1,200,781
3041 - Grant and Project Accounting						
4046 - Administrative Services						
9651 Deputy Comptroller	1	\$112,332	1	\$118,080	1	\$118,080
0308 Staff Assistant	1	55,584	1	54,492	1	54,492
0189 Accounting Technician I	1	50,280	1	63,456	1	63,456
0189 Accounting Technician I			1	50,280	1	50,280
0187 Director of Accounting	1	102,024	1	102,024	1	102,024
Schedule Salary Adjustments		1,567				
Subsection Position Total	4	\$321,787	5	\$388,332	5	\$388,332
4053 - Miscellaneous Federal Funds						
1143 Operations Analyst	1	\$69,300				
0120 Supervisor of Accounting	1	95,832	1	95,832	1	95,832
0104 Accountant IV	1	65,424	1	65,424	1	65,424
0103 Accountant III	1	79,212	1	79,212	1	79,212
0103 Accountant III			1	75,768	1	75,768
0102 Accountant II	1	76,524				
0101 Accountant I	1	62,292	1	59,268	1	59,268
Schedule Salary Adjustments		4,967		4,615		4,615
Subsection Position Total	6	\$453,551	5	\$380,119	5	\$380,119

0100 - Corporate Fund
027 - Department of Finance
 1005 - Finance / 2012 - Accounting and Financial Reporting
 Positions and Salaries - Continued

3041 - Grant and Project Accounting - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
4056 - Project Accounting						
0665 Senior Data Entry Operator	1	\$48,048	1	\$45,828	1	\$45,828
0303 Administrative Assistant III	1	45,372	1	76,428	1	76,428
0187 Director of Accounting	1	104,772	1	102,024	1	102,024
0187 Director of Accounting	1	102,024				
0177 Supervisor of Accounts	1	87,864				
0120 Supervisor of Accounting	1	85,104	1	85,104	1	85,104
0105 Assistant Comptroller	1	99,696	1	99,696	1	99,696
0102 Accountant II	1	53,808				
0101 Accountant I	1	48,828				
Schedule Salary Adjustments		7,042		269		269
Subsection Position Total	9	\$682,558	5	\$409,349	5	\$409,349
4060 - Voucher / Audit						
0432 Supervising Clerk			2	\$76,428	2	\$76,428
0190 Accounting Technician II			1	55,212	1	55,212
0190 Accounting Technician II			1	60,600	1	60,600
0190 Accounting Technician II			1	69,648	1	69,648
0126 Financial Officer			1	84,780	1	84,780
Subsection Position Total			6	\$423,096	6	\$423,096
4076 - UMTA / IDOT						
0187 Director of Accounting	1	\$100,716	1	\$100,716	1	\$100,716
0104 Accountant IV	1	91,224	1	65,424	1	65,424
0103 Accountant III	2	83,640	2	83,640	2	83,640
0103 Accountant III	1	79,212	1	75,768	1	75,768
Schedule Salary Adjustments		2,768		3,627		3,627
Subsection Position Total	5	\$441,200	5	\$412,815	5	\$412,815
4085 - DHS Accounting						
0120 Supervisor of Accounting	1	\$95,832	1	\$95,832	1	\$95,832
Subsection Position Total	1	\$95,832	1	\$95,832	1	\$95,832
4095 - Health						
0120 Supervisor of Accounting	1	\$79,464	1	\$79,464	1	\$79,464
0103 Accountant III	1	79,212	1	75,768	1	75,768
0103 Accountant III	1	59,268	1	59,268	1	59,268
Schedule Salary Adjustments		1,881		1,736		1,736
Subsection Position Total	3	\$219,825	3	\$216,236	3	\$216,236
Section Position Total	28	\$2,214,753	30	\$2,325,779	30	\$2,325,779
Position Total	44	\$3,494,817	47	\$3,720,119	47	\$3,720,119
Turnover		(177,238)		(202,534)		(202,534)
Position Net Total	44	\$3,317,579	47	\$3,517,585	47	\$3,517,585

0100 - Corporate Fund
 027 - Department of Finance - Continued
 1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$5,395,640	\$5,355,534	\$5,355,534	
0015 Schedule Salary Adjustments	21,731	18,096	18,096	
0039 For the Employment of Students as Trainees	40,000			
0000 Personnel Services - Total*	\$5,457,371	\$5,373,630	\$5,373,630	
0100 Contractual Services				
0130 Postage	\$302,860	\$129,360	\$129,360	
0138 For Professional Services for Information Technology Maintenance	155,000			
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,506,984			
0149 For Software Maintenance and Licensing	344,800	28,800	28,800	
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	302,181	50,181	50,181	
0152 Advertising	7,800	6,800	6,800	
0157 Rental of Equipment and Services	25,000			
0162 Repair/Maintenance of Equipment	55,796	25,200	25,200	
0166 Dues, Subscriptions and Memberships	5,442	1,442	1,442	
0169 Technical Meeting Costs	9,885	2,385	2,385	
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	21,000	4,050	4,050	
0100 Contractual Services - Total*	\$4,736,748	\$248,218	\$248,218	
0200 Travel				
0245 Reimbursement to Travelers	\$3,338	\$338	\$338	
0270 Local Transportation	8,750	8,050	8,050	
0200 Travel - Total*	\$12,088	\$8,388	\$8,388	
0300 Commodities and Materials				
0340 Material and Supplies	\$53,900			
0348 Books and Related Material	2,100	900	900	
0350 Stationery and Office Supplies	26,900	13,300	13,300	
0300 Commodities and Materials - Total*	\$82,900	\$14,200	\$14,200	
Appropriation Total*	\$10,289,107	\$5,644,436	\$5,644,436	

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3014 - Administration						
9653 Managing Deputy Comptroller	1	\$127,332	1	\$127,332	1	\$127,332
9318 Assistant to the Commissioner	1	63,276	1	59,796	1	59,796
Section Position Total	2	\$190,608	2	\$187,128	2	\$187,128

0100 - Corporate Fund
027 - Department of Finance
 1005 - Finance / 2015 - Financial Strategy and Operations
 Positions and Salaries - Continued

Position	Mayor's 2013 Recommendations		No	2012 Revised		No	2012 Appropriation	
	No	Rate		Rate	Rate			
3016 - Financial Strategy								
4006 - Financial Policy								
9651 Deputy Comptroller	1	\$119,088	1	\$119,088	1	\$119,088		
1454 Director of Project Development	1	106,248	1	106,248	1	106,248		
0810 Executive Secretary II	1	47,424	1	45,240	1	45,240		
0311 Projects Administrator	1	92,100	1	92,100	1	92,100		
0139 Senior Fiscal Policy Analyst	1	63,480	1	69,684	1	69,684		
0105 Assistant Comptroller	1	94,152	1	94,152	1	94,152		
Schedule Salary Adjustments		1,584		3,824		3,824		
Subsection Position Total	6	\$524,076	6	\$530,336	6	\$530,336		
4077 - Benefits and Risk Management								
9672 Risk Manager			1	\$110,112	1	\$110,112		
7401 Customer Services Supervisor			1	67,224	1	67,224		
1912 Project Coordinator			1	70,380	1	70,380		
1912 Project Coordinator			2	73,752	2	73,752		
1711 Senior Risk Analyst			1	73,752	1	73,752		
1709 Risk Analyst			1	77,280	1	77,280		
0790 Public Relations Coordinator			1	102,060	1	102,060		
0366 Staff Assistant - Excluded			1	63,276	1	63,276		
0329 Benefits Manager			1	110,112	1	110,112		
0308 Staff Assistant			1	54,492	1	54,492		
0308 Staff Assistant			1	64,152	1	64,152		
0308 Staff Assistant			1	67,224	1	67,224		
0303 Administrative Assistant III			1	63,456	1	63,456		
0302 Administrative Assistant II			2	50,280	2	50,280		
0302 Administrative Assistant II			1	55,212	1	55,212		
0302 Administrative Assistant II			1	57,828	1	57,828		
0302 Administrative Assistant II			1	60,600	1	60,600		
0233 Benefits Claims Supervisor			1	87,924	1	87,924		
0232 Assistant Manager of Audit and Finance			1	97,416	1	97,416		
0223 Manager of Audit and Finance			1	85,872	1	85,872		
0134 Financial Analyst			1	88,812	1	88,812		
Schedule Salary Adjustments				5,235		5,235		
Subsection Position Total			23	\$1,710,483	23	\$1,710,483		
4079 - Employee Benefits Management								
1912 Project Coordinator	1	\$77,280						
1912 Project Coordinator	1	73,752						
0790 Public Relations Coordinator	1	102,060						
0392 Assistant Benefits Manager	1	91,656						
0366 Staff Assistant - Excluded	1	63,276						
0329 Benefits Manager	1	110,112						
0308 Staff Assistant	1	65,220						
0308 Staff Assistant	1	58,812						
0302 Administrative Assistant II	1	57,828						
0302 Administrative Assistant II	1	50,280						
0233 Benefits Claims Supervisor	1	87,924						
0232 Assistant Manager of Audit and Finance	1	97,416						
0223 Manager of Audit and Finance	1	85,872						
0134 Financial Analyst	1	88,812						
Schedule Salary Adjustments		4,472						
Subsection Position Total	14	\$1,114,722						

0100 - Corporate Fund
027 - Department of Finance
 1005 - Finance / 2015 - Financial Strategy and Operations
 Positions and Salaries - Continued

3016 - Financial Strategy - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
4080 - Risk Management						
9672 Risk Manager	1	\$110,112				
1711 Senior Risk Analyst	1	77,280				
1709 Risk Analyst	1	80,916				
Subsection Position Total	3	\$268,308				
Section Position Total	23	\$1,907,106	29	\$2,240,819	29	\$2,240,819

3017 - Financial Operations**4026 - Cash Management and Disbursements**

9651 Deputy Comptroller	1	\$118,080	1	\$118,080	1	\$118,080
1501 Central Voucher Coordinator	2	60,600	1	57,648	1	57,648
1501 Central Voucher Coordinator	1	45,372	1	45,684	1	45,684
1501 Central Voucher Coordinator	2	37,704				
0810 Executive Secretary II	1	55,044	1	55,044	1	55,044
0432 Supervising Clerk	1	76,428	1	76,428	1	76,428
0431 Clerk IV			2	37,704	2	37,704
0431 Clerk IV			1	55,212	1	55,212
0431 Clerk IV			1	60,600	1	60,600
0303 Administrative Assistant III	1	66,492	1	66,492	1	66,492
0193 Auditor III	1	91,224	1	91,224	1	91,224
0190 Accounting Technician II	2	69,648	2	69,648	2	69,648
0190 Accounting Technician II	1	60,600	1	66,492	1	66,492
0190 Accounting Technician II	1	57,828	2	57,828	2	57,828
0190 Accounting Technician II	1	55,212	1	55,212	1	55,212
0190 Accounting Technician II			1	52,740	1	52,740
0189 Accounting Technician I			1	50,280	1	50,280
0156 Supervisor of Voucher Auditing	1	70,380	1	67,224	1	67,224
0105 Assistant Comptroller	1	95,808	1	95,808	1	95,808
Schedule Salary Adjustments		4,308		3,835		3,835
Subsection Position Total	17	\$1,120,224	21	\$1,348,363	21	\$1,348,363

4027 - Voucher / Audit

0432 Supervising Clerk	1	576,428				
0432 Supervising Clerk	1	45,372				
0193 Auditor III	1	65,424				
0190 Accounting Technician I	1	69,648				
0190 Accounting Technician II	1	60,600				
0190 Accounting Technician II	1	57,828				
0190 Accounting Technician II	1	55,212				
0190 Accounting Technician II	1	41,364				
0189 Accounting Technician I	1	63,456				
0126 Financial Officer	1	84,780				
Schedule Salary Adjustments		4,861				
Subsection Position Total	10	\$624,973				

0100 - Corporate Fund
027 - Department of Finance
 1005 - Finance / 2015 - Financial Strategy and Operations
 Positions and Salaries - Continued

3017 - Financial Operations - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
4036 - Payroll Systems and Operations						
9651 Deputy Comptroller	1	\$112,332	1	\$112,332	1	\$112,332
1912 Project Coordinator	1	80,916	1	80,916	1	80,916
0690 Help Desk Technician	1	91,980	1	91,980	1	91,980
0690 Help Desk Technician	1	47,580	1	45,372	1	45,372
0635 Senior Programmer/Analyst	1	99,648	1	99,648	1	99,648
0629 Principal Programmer/Analyst	1	76,116	1	76,116	1	76,116
0625 Chief Programmer/Analyst	1	110,352	1	110,352	1	110,352
0625 Chief Programmer/Analyst	1	105,564	1	105,564	1	105,564
0431 Clerk IV	1	50,280	1	50,280	1	50,280
0311 Projects Administrator	1	107,952	1	107,952	1	107,952
0308 Staff Assistant	1	71,796	1	70,380	1	70,380
0308 Staff Assistant	1	61,620	1	57,648	1	57,648
0197 Supervisor of Disbursements	1	77,280	1	77,280	1	77,280
0192 Auditor II	3	83,640	3	83,640	3	83,640
0192 Auditor II	1	79,212	1	75,768	1	75,768
0190 Accounting Technician II	1	63,456	1	69,648	1	69,648
0190 Accounting Technician II	1	55,212	1	63,456	1	63,456
0121 Payroll Administrator	1	106,884	1	106,884	1	106,884
0114 Assistant Payroll Administrator	1	70,380	1	67,224	1	67,224
0114 Assistant Payroll Administrator	1	62,640	1	62,640	1	62,640
Schedule Salary Adjustments		6,556		5,202		5,202
Subsection Position Total	22	\$1,788,676	22	\$1,787,562	22	\$1,787,562
Section Position Total	49	\$3,533,873	43	\$3,135,925	43	\$3,135,925
Position Total	74	\$5,631,587	74	\$5,563,872	74	\$5,563,872
Turnover		(214,216)		(190,242)		(190,242)
Position Net Total	74	\$5,417,371	74	\$5,373,630	74	\$5,373,630

0100 - Corporate Fund
027 - Department of Finance - Continued
 1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS

(027/1005/2020)

<u>Appropriations</u>		<u>Mayor's 2013 Recommendation</u>	<u>2012 Revised</u>	<u>2012 Appropriation</u>	<u>2011 Expenditures</u>
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$20,754,867	\$18,190,423	\$18,190,423	
0012	Contract Wage Increment - Prevailing Rate	46,859	46,709	46,709	
0015	Schedule Salary Adjustments	108,681	106,598	106,598	
0020	Overtime	53,468	50,602	57,394	
0039	For the Employment of Students as Trainees	15,000	6,792		
0091	Uniform Allowance	110,750	99,000	99,000	
0000 Personnel Services - Total*		\$21,089,625	\$18,500,124	\$18,500,124	
0100 Contractual Services					
0125	Office and Building Services	\$5,000	\$17,800	\$17,800	
0130	Postage	115,627	82,627	82,627	
0138	For Professional Services for information Technology Maintenance	17,104,000	16,581,304	16,581,304	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,054,310	3,777,213	3,777,213	
0149	For Software Maintenance and Licensing	121,863	121,363	121,863	
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	12,500	12,500	12,500	
0152	Advertising	7,200	7,200	7,200	
0156	Lock Box Rental	16,828	16,828	16,828	
0157	Rental of Equipment and Services	119,000	110,000	110,000	
0162	Repair/Maintenance of Equipment	787,739	599,649	599,649	
0166	Dues, Subscriptions and Memberships	100	100	100	
0169	Technical Meeting Costs	9,244	10,194	10,194	
0178	Freight and Express Charges	2,220	2,220	2,220	
0179	Messenger Service	50,000	74,685	74,685	
0181	Mobile Communication Services	170,000	215,868	214,968	
0186	Pagers			400	
0189	Telephone - Non-Centrex Billings	9,000	12,000	12,000	
0190	Telephone - Centrex Billing	83,000	134,000	134,000	
0196	Data Circuits	35,700	50,794	50,794	
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	120,000	127,000	127,000	
0100 Contractual Services - Total*		\$22,823,331	\$21,953,345	\$21,953,345	
0200 Travel					
0228	Out of Town Travel for Auditors Only	\$6,000	\$12,000	\$12,000	
0229	Transportation and Expense Allowance	22,995	20,650	20,650	
0270	Local Transportation	4,226	9,151	9,151	
0200 Travel - Total*		\$33,221	\$41,801	\$41,801	

0100 - Corporate Fund
027 - Department of Finance - Continued
 1005 - Finance / 2020 - Revenue Services and Operations

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0300 Commodities and Materials				
0339 Revenue Stamps	\$79,500	\$65,500	\$65,500	
0348 Books and Related Material	600	1,500	1,500	
0350 Stationery and Office Supplies	195,967	224,009	224,009	
0300 Commodities and Materials - Total*	\$276,067	\$291,009	\$291,009	
Appropriation Total*	\$44,222,239	\$40,786,279	\$40,786,279	

Department Total	\$62,133,921	\$54,185,973	\$54,185,973	

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3100 - Administration						
9814 Managing Deputy Director	1	\$131,688	1	\$131,688	1	\$131,688
0320 Assistant to the Commissioner	1	70,380	1	70,380	1	70,380
0308 Staff Assistant			1	70,380	1	70,380
Section Position Total	2	\$205,440	3	\$272,448	3	\$272,448

3154 - Payment Processing

4641 - Cashiering						
9684 Deputy Director	1	\$118,080	1	\$118,080	1	\$118,080
0432 Supervising Clerk	1	69,648	1	69,648	1	69,648
0432 Supervising Clerk	2	63,456	2	63,456	2	63,456
0432 Supervising Clerk	1	52,200	1	45,372	1	45,372
0432 Supervising Clerk	1	45,372				
0308 Staff Assistant	1	75,240				
0248 Supervisor of Payment Center	2	88,812	1	88,812	1	88,812
0248 Supervisor of Payment Center	1	80,916	1	84,780	1	84,780
0248 Supervisor of Payment Center	1	77,280	1	80,916	1	80,916
0248 Supervisor of Payment Center			1	77,280	1	77,280
0237 Coordinator of Payment Services	1	62,640	1	59,796	1	59,796
0235 Payment Services Representative	5	63,456	2	63,456	2	63,456
0235 Payment Services Representative	1	60,600	3	60,600	3	60,600
0235 Payment Services Representative	2	57,828	1	57,828	1	57,828
0235 Payment Services Representative	3	55,212	5	55,212	5	55,212
0235 Payment Services Representative	6	52,740	5	52,740	5	52,740
0235 Payment Services Representative	4	50,280	5	50,280	5	50,280
0235 Payment Services Representative	2	37,704	2	37,704	2	37,704
0235 Payment Services Representative	12M	3,142M	12M	3,142M	12M	3,142M
0167 Manager of Revenue Collections	1	69,684				
Schedule Salary Adjustments		15,669		16,839		16,839
Subsection Position Total	36	\$2,261,109	33	\$2,039,247	33	\$2,039,247

0100 - Corporate Fund
027 - Department of Finance
 1005 - Finance / 2020 - Revenue Services and Operations
 Positions and Salaries - Continued

3154 - Payment Processing - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
4642 - Reconciliation						
0308 Staff Assistant	1	\$68,580	1	\$67,224	1	\$67,224
0236 Payment Reconciler			1	37,704	1	37,704
0187 Director of Accounting	1	104,772	1	104,772	1	104,772
0101 Accountant I	1	48,828	1	69,300	1	69,300
Schedule Salary Adjustments		1,176		876		876
Subsection Position Total	3	\$223,356	4	\$279,876	4	\$279,876
Section Position Total	39	\$2,484,465	37	\$2,319,123	37	\$2,319,123

3156 - Tax Policy and Administration

4662 - Tax Policy						
2921 Senior Research Analyst	1	\$76,524	1	\$76,524	1	\$76,524
0195 Auditor IV - Excluded	1	83,100	1	83,100	1	83,100
0193 Auditor III	2	91,224	2	91,224	2	91,224
0192 Auditor II	1	83,640	1	79,212	1	79,212
0191 Auditor I	1	76,524	1	76,524	1	76,524
0191 Auditor I	1	68,616	1	65,424	1	65,424
0191 Auditor I	4	62,292	4	59,268	4	59,268
0191 Auditor I	1	59,268	1	56,472	1	56,472
0149 Supervisor of Auditing	1	102,024	1	102,024	1	102,024
0146 Manager of Tax Policy	1	110,352	1	110,352	1	110,352
0104 Accountant IV	1	65,424	1	91,224	1	91,224
Schedule Salary Adjustments		11,080		10,739		10,739
Subsection Position Total	15	\$1,168,168	15	\$1,171,115	15	\$1,171,115
4664 - Field Auditing						
0194 Auditor IV	5	\$108,924	5	\$108,924	5	\$108,924
0193 Auditor III	4	91,224	3	91,224	3	91,224
0193 Auditor III	2	86,532	1	86,532	1	86,532
0193 Auditor III	1	65,424	2	82,812	2	82,812
0193 Auditor III			1	65,424	1	65,424
0192 Auditor II	6	83,640	4	83,640	4	83,640
0192 Auditor II	4	79,212	3	79,212	3	79,212
0192 Auditor II	2	75,768	3	75,768	3	75,768
0192 Auditor II	1	65,424	3	72,156	3	72,156
0192 Auditor II	1	59,268	1	62,292	1	62,292
0191 Auditor I	1	76,524	1	76,524	1	76,524
0191 Auditor I	1	72,156	1	72,156	1	72,156
0191 Auditor I	3	62,292	3	59,268	3	59,268
0191 Auditor I	1	59,268	1	56,472	1	56,472
0191 Auditor I	1	53,808	1	53,808	1	53,808
0149 Supervisor of Auditing	1	109,620	1	100,620	1	100,620
0149 Supervisor of Auditing	1	99,108	1	99,108	1	99,108
0149 Supervisor of Auditing	3	90,252	3	90,252	3	90,252
Schedule Salary Adjustments		22,645		26,170		26,170
Subsection Position Total	38	\$3,184,681	38	\$3,147,550	38	\$3,147,550

0100 - Corporate Fund
027 - Department of Finance
 1005 - Finance / 2020 - Revenue Services and Operations
 Positions and Salaries - Continued

3156 - Tax Policy and Administration - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
4666 - Tax Administration						
9684 Deputy Director	1	\$128,004	1	\$128,004	1	\$128,004
0308 Staff Assistant	1	64,548	1	63,276	1	63,276
0303 Administrative Assistant III	1	69,648	1	69,648	1	69,648
0192 Auditor II	3	83,640	3	83,640	3	83,640
0192 Auditor II	1	65,424	1	62,292	1	62,292
0190 Accounting Technician II	1	69,648	1	69,648	1	69,648
0190 Accounting Technician II	1	63,456	1	57,828	1	57,828
0190 Accounting Technician II	1	57,828	3	41,364	3	41,364
0190 Accounting Technician II	1	52,740				
0190 Accounting Technician II	1	49,788				
0150 Manager of Auditing	1	113,208	1	113,208	1	113,208
0149 Supervisor of Auditing	1	102,708	1	102,708	1	102,708
Schedule Salary Adjustments		3,374		4,910		4,910
Subsection Position Total	14	\$1,091,294	14	\$1,046,534	14	\$1,046,534
Section Position Total	67	\$5,444,143	67	\$5,365,199	67	\$5,365,199

3157 - Street Operations

4674 - Parking Enforcement						
7482 Parking Enforcement Aide	1	\$58,860	1	\$51,216	1	\$51,216
7482 Parking Enforcement Aide	1	56,208	11	48,924	11	48,924
7482 Parking Enforcement Aide	1	53,628	12	46,656	12	46,656
7482 Parking Enforcement Aide	7	51,216	14	44,568	14	44,568
7482 Parking Enforcement Aide	7	48,924	1	42,516	1	42,516
7482 Parking Enforcement Aide	16	46,656	2	40,596	2	40,596
7482 Parking Enforcement Aide	6	44,568	2	35,328	2	35,328
7482 Parking Enforcement Aide	1	42,516				
7482 Parking Enforcement Aide	2	35,328				
7482 Parking Enforcement Aide	1.272M	2,944M	1.272M	2,944M	1.272M	2,944M
7481 Field Supervisor I - Parking Enforcement	4	56,208	4	56,208	4	56,208
7481 Field Supervisor I - Parking Enforcement	2	51,216	2	51,216	2	51,216
7481 Field Supervisor I - Parking Enforcement	1	48,924	2	46,656	2	46,656
7481 Field Supervisor I - Parking Enforcement	2	44,568	1	44,568	1	44,568
7481 Field Supervisor I - Parking Enforcement	1	42,516	1	42,516	1	42,516
7481 Field Supervisor I - Parking Enforcement	2	38,748	1	40,596	1	40,596
7481 Field Supervisor I - Parking Enforcement			1	38,748	1	38,748
Schedule Salary Adjustments		17,757		20,011		20,011
Subsection Position Total	54	\$6,344,613	55	\$6,319,351	55	\$6,319,351
4675 - Booting						
7119 Supervisor of Booting Operations	1	\$93,024	1	\$93,024	1	\$93,024
7113 Supervising Booter - Parking	5	31,57H	5	31,57H	5	31,57H
7112 Booter - Parking	20.800H	30.50H	20.800H	30.50H	20.800H	30.50H
7112 Booter - Parking	25	30.50H	25	30.50H	25	30.50H
Schedule Salary Adjustments				732		732
Subsection Position Total	31	\$2,641,752	31	\$2,642,484	31	\$2,642,484

0100 - Corporate Fund
027 - Department of Finance
 1005 - Finance / 2020 - Revenue Services and Operations
 Positions and Salaries - Continued

3157 - Street Operations - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
4676 - Enforcement Administration						
9684 Deputy Director	1	\$118,080	1	\$116,688	1	\$116,688
4268 Director of Security	1	80,100	1	80,100	1	80,100
1217 Parking Investigator	1	67,224	1	67,224	1	67,224
1217 Parking Investigator	3	64,152	3	64,152	3	64,152
1217 Parking Investigator	1	60,408	2	60,408	2	60,408
1217 Parking Investigator	1	52,008	1	45,240	1	45,240
1217 Parking Investigator	1	45,240				
0431 Clerk IV	1	60,600	1	60,600	1	60,600
0381 Director of Administration II	1	77,280	1	77,280	1	77,280
0334 Manager of Parking			1	78,528	1	78,528
0334 Manager of Parking			1	97,416	1	97,416
0330 Parking Revenue Security Supervisor	1	80,916	2	77,280	2	77,280
0330 Parking Revenue Security Supervisor	1	77,280				
0308 Staff Assistant	1	68,580	1	57,648	1	57,648
0306 Assistant Director	2	90,252				
0101 Accountant I	1	69,300	1	69,300	1	69,300
Schedule Salary Adjustments		11,159		1,818		1,818
Subsection Position Total	17	\$1,241,135	17	\$1,219,674	17	\$1,219,674

4677 - Field Support

9528 Laborer - BOE	3	\$36,20H	3	\$36,20H	3	\$35,20H
8244 Foreman of Laborers	2,080H	37,10H	2,080H	37,10H	2,080H	36,10H
Subsection Position Total	3	\$303,056	3	\$303,056	3	\$294,736

4678 - Permits

6323 Laborer	2,080H	\$36,20H	2,080H	\$36,20H	2,080H	\$35,20H
6144 Engineering Technician V	1	79,992	1	79,992	1	79,992
6144 Engineering Technician V	1	76,428	1	72,936	1	72,936
6139 Field Supervisor	1	77,280	1	77,280	1	77,280
0431 Clerk IV	1	52,740	1	50,280	1	50,280
0330 Parking Revenue Security Supervisor	1	80,916	1	80,916	1	80,916
0303 Administrative Assistant III	1	66,492	1	66,492	1	66,492
0302 Administrative Assistant II	1	52,740	1	52,740	1	52,740
Schedule Salary Adjustments		4,665		2,724		2,724
Subsection Position Total	7	\$566,549	7	\$558,656	7	\$556,576
Section Position Total	112	\$11,097,105	113	\$11,043,221	113	\$11,032,821

3220 - Accounts Receivable**4281 - Billing, Noticing and Customer Service**

9684 Deputy Director	1	\$112,332	1	\$118,080	1	\$118,080
1912 Project Coordinator	1	84,780	1	80,916	1	80,916
0432 Supervising Clerk	1	69,648	1	66,492	1	66,492
0432 Supervising Clerk			1	45,372	1	45,372
0420 Collections Representative	2	52,740	1	52,740	1	52,740
0420 Collections Representative			1	50,280	1	50,280
0307 Administrative Assistant II - Excluded	1	55,044				
0145 Manager of Compliance Analysis	1	101,004	1	101,004	1	101,004
Schedule Salary Adjustments		5,859		7,018		7,018
Subsection Position Total	7	\$534,147	7	\$521,902	7	\$521,902

0100 - Corporate Fund
027 - Department of Finance
 1005 - Finance / 2020 - Revenue Services and Operations
 Positions and Salaries - Continued

3220 - Accounts Receivable - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
4202 - Advanced Collections						
1912 Project Coordinator	2	\$77,280	1	\$77,280	1	\$77,280
1912 Project Coordinator			1	73,752	1	73,752
0432 Supervising Clerk	1	76,428	1	72,936	1	72,936
0431 Clerk IV	2	63,456	1	63,456	1	63,456
0431 Clerk IV	1	60,600	3	60,600	3	60,600
0431 Clerk IV	1	57,828	1	57,828	1	57,828
0431 Clerk IV	3	52,740	2	52,740	2	52,740
0431 Clerk IV	1	50,280	2	50,280	2	50,280
0431 Clerk IV	1	37,704				
0430 Clerk III	1	50,280	1	48,048	1	48,048
0420 Collections Representative	1	57,828	1	57,828	1	57,828
0308 Staff Assistant	1	61,620	1	60,408	1	60,408
0303 Administrative Assistant III	1	63,456	1	63,456	1	63,456
0212 Director of Collection Processing	1	97,416	1	93,024	1	93,024
0167 Manager of Revenue Collections	1	69,684	1	69,684	1	69,684
0102 Accountant II	1	76,524	1	76,524	1	76,524
Schedule Salary Adjustments		15,297		12,867		12,867
Subsection Position Total	19	\$1,214,637	19	\$1,214,931	19	\$1,214,931
4203 - Project Management and Reporting						
0712 Senior Public Information Officer	1	\$80,916	1	\$80,916	1	\$80,916
0311 Projects Administrator			1	80,340	1	80,340
0310 Project Manager	1	84,180	1	84,180	1	84,180
0150 Manager of Auditing			1	117,780	1	117,780
Subsection Position Total	2	\$165,096	4	\$363,216	4	\$363,216
4204 - Citation Administration						
9684 Deputy Director	1	\$116,688	1	\$118,080	1	\$118,080
0308 Staff Assistant	1	61,620	1	67,224	1	67,224
0302 Administrative Assistant II	1	63,456	1	63,456	1	63,456
0302 Administrative Assistant II	1	52,740	1	50,280	1	50,280
0275 Assistant Manager of Collections	1	88,812	1	88,812	1	88,812
Schedule Salary Adjustments				1,894		1,894
Subsection Position Total	5	\$383,316	5	\$389,746	5	\$389,746
Section Position Total	33	\$2,297,196	35	\$2,489,795	35	\$2,489,795
Position Total	253	\$21,528,349	255	\$21,489,786	255	\$21,479,386
Turnover		(664,801)		(3,192,765)		(3,182,365)
Position Net Total	253	\$20,863,548	255	\$18,297,021	255	\$18,297,021
Department Position Total						
Department Position Total	407	\$33,822,814	411	\$33,920,030	411	\$33,909,630
Turnover		(1,182,048)		(3,709,134)		(3,698,734)
Department Position Net Total	407	\$32,640,766	411	\$30,210,896	411	\$30,210,896

0100 - Corporate Fund
028 - CITY TREASURER

(028/1005/2005)

The City Treasurer receives all monies belonging to the city and keeps a separate account of each fund or appropriation and the debits and credits belonging thereto. The City Treasurer is also the custodian of securities held by the city, Board of Education, Pension Funds and Trust Funds.

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$1,771,271	\$1,761,807	\$1,761,807	\$1,686,424
0015 Schedule Salary Adjustments	10,749	8,608	8,608	
0039 For the Employment of Students as Trainees	19,900	19,900	19,900	
0000 Personnel Services - Total*	\$1,801,920	\$1,790,315	\$1,790,315	\$1,686,424
0100 Contractual Services				
0130 Postage	\$2,500	\$2,500	\$2,500	\$504
0137 Accounting and Auditing	100,000	100,000	100,000	90,000
0138 For Professional Services for Information Technology Maintenance	16,000	16,000	16,000	6,247
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	220,000	200,000	200,000	219,588
0162 Repair/Maintenance of Equipment	10,104	10,104	10,104	6,706
0166 Dues, Subscriptions and Memberships	70,205	70,205	70,205	55,107
0169 Technical Meeting Costs	2,650	2,650	2,650	1,428
0179 Messenger Service	500	500	500	
0181 Mobile Communication Services	1,300	1,300	1,300	1,096
0189 Telephone - Non-Centrex Billings	2,900	2,900	2,900	721
0190 Telephone - Centrex Billing	12,000	12,000	12,000	14,998
0196 Data Circuits	1,800	1,800	1,800	1,827
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	2,000	2,000	2,000	2,900
0100 Contractual Services - Total*	\$441,959	\$421,959	\$421,959	\$400,222
0200 Travel				
0270 Local Transportation	975	975	975	1,417
0200 Travel - Total*	\$975	\$975	\$975	\$1,417
0300 Commodities and Materials				
0350 Stationery and Office Supplies	6,500	10,000	10,000	7,186
0300 Commodities and Materials - Total*	\$6,500	\$10,000	\$10,000	\$7,186
Appropriation Total*	\$2,257,354	\$2,223,249	\$2,223,249	\$2,095,249

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3005 - Executive						
9928 City Treasurer	1	\$133,545	1	\$133,545	1	\$133,545
0705 Director Public Affairs	1	102,708	1	102,708	1	102,708
0340 Assistant to the City Treasurer	1	73,020	1	73,020	1	73,020
Schedule Salary Adjustments		437				
Section Position Total	3	\$309,710	3	\$309,273	3	\$309,273

0100 - Corporate Fund
028 - City Treasurer
 Positions and Salaries - Continued

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
3010 - Portfolio Management						
9676 Assistant City Treasurer	1	\$82,500	1	\$82,500	1	\$82,500
9673 Deputy City Treasurer	1	\$113,900	1	\$115,992	1	\$115,992
0242 Portfolio Manager	1	\$60,496	1	\$56,496	1	\$56,496
Section Position Total	3	\$256,896	3	\$254,988	3	\$254,988
3015 - Financial Reporting						
9676 Assistant City Treasurer	1	\$82,500	1	\$82,500	1	\$82,500
0810 Executive Secretary II	1	\$47,424	1	\$47,424	1	\$47,424
0308 Staff Assistant	1	\$72,936				
0308 Staff Assistant			1	\$72,936	1	\$72,936
0194 Auditor IV	1	\$108,924	1	\$108,924	1	\$108,924
0187 Director of Accounting	1	\$107,712	1	\$107,712	1	\$107,712
0104 Accountant IV	1	\$91,224	1	\$91,224	1	\$91,224
0104 Accountant IV	1	\$86,532	1	\$82,812	1	\$82,812
0193 Accountant III	1	\$72,156	1	\$68,616	1	\$68,616
0191 Accountant I	1	\$69,300	1	\$69,300	1	\$69,300
Schedule Salary Adjustments		\$6,055		\$4,937		\$4,937
Section Position Total	9	\$744,763	9	\$736,385	9	\$736,385
3020 - Administration						
9673 Deputy City Treasurer	1	\$113,900	1	\$118,200	1	\$118,200
0809 Executive Secretary I	1	\$39,516	1	\$37,704	1	\$37,704
0340 Assistant to the City Treasurer	1	\$76,512	1	\$73,020	1	\$73,020
Schedule Salary Adjustments		\$4,257		\$3,671		\$3,671
Section Position Total	3	\$234,185	3	\$232,595	3	\$232,595
3025 - Economic Development						
9676 Assistant City Treasurer	1	\$74,850	1	\$74,850	1	\$74,850
9673 Deputy City Treasurer	1	\$95,100	1	\$95,100	1	\$95,100
0117 Assistant Director of Finance	1	\$72,516	1	\$67,224	1	\$67,224
Section Position Total	3	\$242,466	3	\$237,174	3	\$237,174
Position Total	21	\$1,788,020	21	\$1,770,415	21	\$1,770,415

0100 - Corporate Fund
030 - DEPARTMENT OF ADMINISTRATIVE HEARINGS

(030/1005/2005)

The Department of Administrative Hearings (DoAH) is an independent entity that provides fair, impartial administrative hearings for violations of the Chicago Municipal Code, the Chicago Park District Code, and the Chicago Transit Authority Code. DoAH does not hear cases where incarceration is sought.

Appropriations		Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$2,805,899	\$2,797,681	\$2,797,681	\$2,607,239
0015	Schedule Salary Adjustments	13,651	15,288	15,288	
0020	Overtime	500	500	500	
0000 Personnel Services - Total*		\$2,820,050	\$2,813,469	\$2,813,469	\$2,607,239
0100 Contractual Services					
0130	Postage	\$46,420	\$44,942	\$44,942	\$40,241
0138	For Professional Services for Information Technology Maintenance	819,283	768,346	768,346	709,169
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,491,250	3,481,250	3,481,250	3,157,843
0143	Court Reporting	68,466	68,466	68,466	60,255
0157	Rental of Equipment and Services	8,144	8,144	8,144	7,122
0162	Repair/Maintenance of Equipment	5,070	4,960	4,960	3,265
0166	Dues, Subscriptions and Memberships	1,814	1,530	1,530	647
0169	Technical Meeting Costs	890	570	570	
0179	Messenger Service	5,673	5,673	5,673	2,250
0190	Telephone - Centrex Billing	26,000	26,700	26,700	35,949
0195	Relocation Expenses	500	500	500	
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	5,000	6,500	6,500	6,500
0100 Contractual Services - Total*		\$4,478,510	\$4,417,581	\$4,417,581	\$4,023,241
0200 Travel					
0229	Transportation and Expense Allowance	2,000	2,000	2,000	714
0200 Travel - Total*		\$2,000	\$2,000	\$2,000	\$714
0300 Commodities and Materials					
0340	Material and Supplies	\$25,091	\$31,903	\$31,903	\$31,943
0348	Books and Related Material	1,318	1,288	1,288	279
0350	Stationery and Office Supplies	8,699	13,134	13,134	11,824
0300 Commodities and Materials - Total*		\$35,108	\$46,325	\$46,325	\$44,046
Appropriation Total*		\$7,335,668	\$7,279,375	\$7,279,375	\$6,675,240

0100 - Corporate Fund
030 - Department of Administrative Hearings - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3005 - Office of the Director						
4005 - Director's Office						
9930 Director of Administrative Hearings	1	\$156,420	1	\$156,420	1	\$156,420
0305 Assistant to the Director	1	73,752	1	73,752	1	73,752
0303 Administrative Assistant III	1	63,456	1	63,456	1	63,456
0302 Administrative Assistant II	1	52,740				
Subsection Position Total	4	\$346,368	3	\$293,628	3	\$293,628
4010 - Support Services						
9818 Deputy Director of Administrative Adjudication	1	\$129,108	1	\$129,108	1	\$129,108
0419 Customer Account Representative	1	37,704				
0366 Staff Assistant - Excluded	1	70,380	1	70,380	1	70,380
0303 Administrative Assistant III	1	66,492	1	63,456	1	63,456
0302 Administrative Assistant II	1	52,740	1	50,280	1	50,280
0302 Administrative Assistant II	1	37,704				
Schedule Salary Adjustments		2,093		1,895		1,895
Subsection Position Total	6	\$396,221	4	\$315,119	4	\$315,119
Section Position Total	10	\$742,589	7	\$608,747	7	\$608,747
3010 - Finance and Administration						
4015 - Financial/Personnel/Payroll Management						
1302 Administrative Services Officer II	1	\$88,812	1	\$88,812	1	\$88,812
0305 Assistant to the Director	1	84,780	1	84,780	1	84,780
Schedule Salary Adjustments		1,680				
Subsection Position Total	2	\$175,272	2	\$173,592	2	\$173,592
Section Position Total	2	\$175,272	2	\$173,592	2	\$173,592
3015 - Operational Services						
4025 - Administration						
9820 Assistant Manager of Administrative Adjudication	1	\$93,432	1	\$91,152	1	\$91,152
0378 Administrative Supervisor	1	63,276	1	60,408	1	60,408
0303 Administrative Assistant III	1	60,600	1	57,828	1	57,828
0302 Administrative Assistant II	1	57,828	2	55,212	2	55,212
0302 Administrative Assistant II	1	55,212				
Schedule Salary Adjustments		1,733		5,468		5,468
Subsection Position Total	5	\$332,081	5	\$325,280	5	\$325,280
4100 - Building Hearings Division						
1660 Senior Administrative Law Officer	1	\$91,980	1	\$89,364	1	\$89,364
0308 Staff Assistant	1	75,240	1	70,380	1	70,380
0302 Administrative Assistant II	1	63,456	1	60,600	1	60,600
0302 Administrative Assistant II	2	55,212	2	55,212	2	55,212
0302 Administrative Assistant II			1	45,372	1	45,372
Schedule Salary Adjustments		436		3,959		3,959
Subsection Position Total	5	\$341,536	6	\$380,099	6	\$380,099

0100 - Corporate Fund
030 - Department of Administrative Hearings
Positions and Salaries - Continued

3015 - Operational Services - Continued

Position		Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
		No	Rate	No	Rate	No	Rate
4350 - Consumer and Environmental Division							
1660	Senior Administrative Law Officer	1	\$91,980	1	\$89,364	1	\$89,364
0432	Supervising Clerk	1	66,492	1	66,492	1	66,492
0308	Staff Assistant	1	65,220	1	73,752	1	73,752
0303	Administrative Assistant III			1	69,648	1	69,648
0302	Administrative Assistant II	2	57,828	1	57,828	1	57,828
0302	Administrative Assistant II	1	50,280	1	55,212	1	55,212
0302	Administrative Assistant II			1	48,048	1	48,048
	Schedule Salary Adjustments		3,227		2,085		2,085
Subsection Position Total		6	\$392,855	7	\$462,429	7	\$462,429
4400 - Municipal Hearings Division							
1660	Senior Administrative Law Officer	1	\$91,980	1	\$89,364	1	\$89,364
0432	Supervising Clerk	1	63,456	1	63,456	1	63,456
0308	Staff Assistant	1	65,220	1	64,152	1	64,152
0302	Administrative Assistant II	1	57,828	1	57,828	1	57,828
0302	Administrative Assistant II	2	55,212	1	55,212	1	55,212
0302	Administrative Assistant II	1	48,048	2	37,704	2	37,704
	Schedule Salary Adjustments		2,432		1,782		1,782
Subsection Position Total		7	\$439,388	7	\$407,202	7	\$407,202
4500 - Vehicle Hearings Division							
9844	Senior Hearing Officer	1	\$66,696	1	\$63,516	1	\$63,516
1660	Senior Administrative Law Officer	1	91,980	1	89,364	1	89,364
0302	Administrative Assistant II	1	63,456	1	63,456	1	63,456
0302	Administrative Assistant II	2	52,740	1	52,740	1	52,740
0302	Administrative Assistant II	1	50,280	2	50,280	2	50,280
0123	Fiscal Administrator	1	111,996	1	111,996	1	111,996
	Schedule Salary Adjustments		2,050		99		99
Subsection Position Total		7	\$491,938	7	\$481,731	7	\$481,731
Section Position Total		30	\$1,997,798	32	\$2,056,741	32	\$2,056,741
Position Total		42	\$2,915,659	41	\$2,839,080	41	\$2,839,080
Turnover			(96,109)		(26,111)		(26,111)
Position Net Total		42	\$2,819,550	41	\$2,812,969	41	\$2,812,969

0100 - Corporate Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

The Law Department, headed by Corporation Counsel, is the legal advisor to the Mayor, the city departments, boards and commissions and the City Council as they establish and administer policies and programs to benefit Chicago residents. This service takes many forms, from helping communities through effective ordinance preparation and enforcement, to providing city departments with legal advice in matters such as complex real estate and financial transactions, to representing the City's interest in litigation.

<u>Appropriations</u>	<u>Mayor's 2013 Recommendation</u>	<u>2012 Revised</u>	<u>2012 Appropriation</u>	<u>2011 Expenditures</u>
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$24,494,886	\$24,603,319	\$24,603,319	\$22,630,219
0015 Schedule Salary Adjustments	25,112	37,060	37,060	
0020 Overtime	3,734	1,809	1,809	5,784
0039 For the Employment of Students as Trainees	20,025	29,250	29,250	
0000 Personnel Services - Total*	\$24,543,757	\$24,671,438	\$24,671,438	\$22,636,003
0100 Contractual Services				
0130 Postage	\$38,727	\$29,990	\$29,990	\$35,348
0138 For Professional Services for Information Technology Maintenance	268,678	225,699	225,699	262,517
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,068,734	1,074,848	1,074,848	1,082,075
0141 Appraisals	8,070	4,035	4,035	1,675
0143 Coun Reporting	1,078,007	1,186,098	1,186,098	923,309
0145 Legal Expenses	123,777	138,638	138,638	143,872
0149 For Software Maintenance and Licensing	9,872	10,681	10,681	3,714
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	7,577	7,930	7,930	2,747
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	105,733	89,477	89,477	58,151
0157 Rental of Equipment and Services	9,407	6,358	7,608	26,194
0162 Repair/Maintenance of Equipment	3,675	2,640	3,390	2,344
0166 Dues, Subscriptions and Memberships	119,424	102,617	102,617	92,915
0169 Technical Meeting Costs	40,249	40,467	40,467	51,115
0178 Freight and Express Charges	11,730	11,439	11,439	7,393
0181 Mobile Communication Services	43,254	37,690	37,690	24,972
0186 Pagers	48	48	48	3,167
0190 Telephone - Centrex Billing	122,553	115,037	115,037	150,613
0191 Telephone - Relocations of Phone Lines		2,000		3,567
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	26,433	31,625	31,625	36,045
0100 Contractual Services - Total*	\$3,085,948	\$3,117,317	\$3,117,317	\$2,911,733
0200 Travel				
0229 Transportation and Expense Allowance	\$1,840	\$6,844	\$6,844	\$7,563
0245 Reimbursement to Travelers	54,907	93,515	93,515	47,864
0270 Local Transportation	60,074	35,564	35,564	47,939
0200 Travel - Total*	\$116,821	\$135,923	\$135,923	\$103,366
0300 Commodities and Materials				
0348 Books and Related Material	\$21,560	\$19,295	\$19,295	\$19,904
0350 Stationery and Office Supplies	130,900	131,850	131,850	225,876
0300 Commodities and Materials - Total*	\$151,560	\$151,145	\$151,145	\$245,780
Appropriation Total*	\$27,898,086	\$28,075,823	\$28,075,823	\$25,896,882

0100 - Corporate Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
3006 - Administration						
4005 - Corporation Counsel's Office						
9931 Corporation Counsel	1	\$173,664	1	\$173,664	1	\$173,664
1657 First Assistant Corporation Counsel	1	149,160	1	149,160	1	149,160
1650 Deputy Corporation Counsel	1	137,076	1	137,076	1	137,076
1644 Administrative Assistant of Corporation Counsel	1	87,696	1	87,696	1	87,696
1644 Administrative Assistant of Corporation Counsel	1	67,020	1	67,020	1	67,020
1641 Assistant Corporation Counsel Supervisor - Senior		84,864				
1623 Paralegal II - Labor	1	57,648	1	54,492	1	54,492
0705 Director Public Affairs	1	113,448	1	116,904	1	116,904
Schedule Salary Adjustments				1,710		1,710
Subsection Position Total	7	\$785,712	7	\$787,722	7	\$787,722
4010 - Administrative Services						
1695 Administrative Deputy	1	\$137,076	1	\$137,076	1	\$137,076
1677 Chief Law Librarian	1	97,416	1	97,416	1	97,416
1669 Law Library Technical Assistant	1	43,020	1	43,020	1	43,020
1661 Dir of Professional Development - Law	1	109,728	1	109,728	1	109,728
1643 Assistant Corporation Counsel		35,00H		35,00H		35,00H
1302 Administrative Services Officer II	1	80,916	1	80,916	1	80,916
1158 Chief Methods Analyst	1	67,224	1	67,224	1	67,224
0638 Programmer/Analyst	1	83,640	1	83,640	1	83,640
0601 Director of Information Systems	1	100,428	1	100,428	1	100,428
0379 Director of Administration	1	92,100	1	92,100	1	92,100
0378 Administrative Supervisor	1	45,240	1	70,380	1	70,380
0366 Staff Assistant - Excluded	1	60,408	1	57,648	1	57,648
0361 Director of Personnel Policies and Utilization	1	101,700	1	101,700	1	101,700
0190 Accounting Technician II	1	69,648	1	66,492	1	66,492
0164 Supervising Timekeeper	1	47,904	1	47,904	1	47,904
0124 Finance Officer	1	80,256	1	80,256	1	80,256
Schedule Salary Adjustments		2,670		6,365		6,365
Subsection Position Total	15	\$1,219,374	15	\$1,242,293	15	\$1,242,293
Section Position Total	22	\$2,005,086	22	\$2,030,015	22	\$2,030,015

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3007 - Appeals						
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$86,400	1	\$86,400	1	\$86,400
1652 Chief Assistant Corporation Counsel	1	124,572	1	124,572	1	124,572
1650 Deputy Corporation Counsel	1	137,076	1	137,076	1	137,076
1643 Assistant Corporation Counsel	1	93,840	1	93,840	1	93,840
1643 Assistant Corporation Counsel	1	75,312	1	75,312	1	75,312
1643 Assistant Corporation Counsel	1	73,608	1	73,608	1	73,608
1643 Assistant Corporation Counsel	2	68,832	2	68,832	2	68,832
1643 Assistant Corporation Counsel	1	66,960	1	66,960	1	66,960
1641 Assistant Corporation Counsel Supervisor - Senior	1	121,752	1	121,752	1	121,752
1617 Paralegal II	1	69,648	1	69,648	1	69,648
Section Position Total	11	\$986,832	11	\$986,832	11	\$986,832
3011 - Building and License Enforcement						
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$67,368	1	\$67,368	1	\$67,368
1652 Chief Assistant Corporation Counsel	1	124,572	1	124,572	1	124,572
1650 Deputy Corporation Counsel	1	137,076	1	137,076	1	137,076
1643 Assistant Corporation Counsel	1	89,472	1	89,472	1	89,472
1643 Assistant Corporation Counsel	1	71,976	1	71,976	1	71,976
1643 Assistant Corporation Counsel	1	70,380	1	70,380	1	70,380
1643 Assistant Corporation Counsel	1	68,832	1	68,832	1	68,832
1643 Assistant Corporation Counsel	2	65,196	3	65,196	3	65,196
1643 Assistant Corporation Counsel	3	63,720	4	63,720	4	63,720
1643 Assistant Corporation Counsel	1	61,980	1	61,980	1	61,980
1643 Assistant Corporation Counsel	3	58,716	3	58,716	3	58,716
1643 Assistant Corporation Counsel	4	57,192	1	57,192	1	57,192
1641 Assistant Corporation Counsel Supervisor - Senior	1	107,748	1	114,720	1	114,720
1641 Assistant Corporation Counsel Supervisor - Senior	1	93,840	1	107,748	1	107,748
1641 Assistant Corporation Counsel Supervisor - Senior	1	89,472	1	97,488	1	97,488
1641 Assistant Corporation Counsel Supervisor - Senior	1	86,376	2	93,840	2	93,840
1641 Assistant Corporation Counsel Supervisor - Senior	2	84,864	1	84,864	1	84,864
1631 Law Clerk	30.000H	13.82H	30.000H	13.82H	30.000H	13.82H
1619 Supervising Paralegal	1	77,280	1	77,280	1	77,280
1617 Paralegal II	1	83,832	1	83,832	1	83,832
1617 Paralegal II	3	69,648	1	69,648	1	69,648
1617 Paralegal II	1	66,492	3	66,492	3	66,492
1617 Paralegal II			1	63,456	1	63,456
0875 Senior Legal Personal Computer Operator	1	63,456	1	63,456	1	63,456
0875 Senior Legal Personal Computer Operator	1	60,600	1	60,600	1	60,600
0863 Legal Secretary	1	76,428	1	76,428	1	76,428
0440 Reader	2.000H	12.82H	2.000H	12.82H	2.000H	12.82H
0437 Supervising Clerk - Excluded	2	67,224	2	67,224	2	67,224
0302 Administrative Assistant II	1	52,740	1	52,740	1	52,740
Schedule Salary Adjustments		5,194		4,541		4,541
Section Position Total	38	\$3,234,942	38	\$3,294,109	38	\$3,294,109

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

Position	Mayor's 2013 Recommendations		No	2012 Revised		No	2012 Appropriation	
	No	Rate		Rate	Rate			
3014 - Constitutional and Commercial Litigation								
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$63,084	1	\$63,084	1	\$63,084		
1652 Chief Assistant Corporation Counsel	1	124,572	1	124,572	1	124,572		
1650 Deputy Corporation Counsel	1	137,076	1	137,076	1	137,076		
1643 Assistant Corporation Counsel	1	102,492	1	102,492	1	102,492		
1643 Assistant Corporation Counsel	1	101,208	1	101,208	1	101,208		
1643 Assistant Corporation Counsel	1	99,948	1	99,948	1	99,948		
1643 Assistant Corporation Counsel	1	98,712	1	98,712	1	98,712		
1643 Assistant Corporation Counsel	1	91,068	1	91,068	1	91,068		
1643 Assistant Corporation Counsel	1	84,864	1	84,864	1	84,864		
1643 Assistant Corporation Counsel	1	70,380	1	70,380	1	70,380		
1641 Assistant Corporation Counsel Supervisor - Senior	3	121,752	3	121,752	3	121,752		
1619 Supervising Paralegal	1	80,916	1	80,916	1	80,916		
1617 Paralegal II	1	66,492	1	66,492	1	66,492		
0863 Legal Secretary	1	72,936	1	69,648	1	69,648		
Schedule Salary Adjustments		2,576		1,188		1,188		
Section Position Total	16	\$1,561,580	16	\$1,556,904	16	\$1,556,904		
3019 - Torts								
4001 - Corporate Torts								
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$70,824	1	\$70,824	1	\$70,824		
1652 Chief Assistant Corporation Counsel	1	124,572	1	124,572	1	124,572		
1650 Deputy Corporation Counsel	1	137,076	1	137,076	1	137,076		
1643 Assistant Corporation Counsel	1	87,900	1	95,052	1	95,052		
1643 Assistant Corporation Counsel	2	84,864	1	87,900	1	87,900		
1643 Assistant Corporation Counsel	1	75,312	2	84,864	2	84,864		
1643 Assistant Corporation Counsel	1	70,380	1	75,312	1	75,312		
1643 Assistant Corporation Counsel	3	63,720	1	70,380	1	70,380		
1643 Assistant Corporation Counsel	2	61,980	3	63,720	3	63,720		
1643 Assistant Corporation Counsel	1	58,716	2	61,980	2	61,980		
1643 Assistant Corporation Counsel	1	57,192						
1641 Assistant Corporation Counsel Supervisor - Senior	1	107,748	1	107,748	1	107,748		
1641 Assistant Corporation Counsel Supervisor - Senior	1	106,416	1	106,416	1	106,416		
1641 Assistant Corporation Counsel Supervisor - Senior	1	105,084	2	105,084	2	105,084		
1641 Assistant Corporation Counsel Supervisor - Senior	1	103,788	1	103,788	1	103,788		
1641 Assistant Corporation Counsel Supervisor - Senior	2	99,948	1	99,948	1	99,948		
1641 Assistant Corporation Counsel Supervisor - Senior	1	98,712	1	98,712	1	98,712		
1641 Assistant Corporation Counsel Supervisor - Senior	2	91,068	1	97,488	1	97,488		
1641 Assistant Corporation Counsel Supervisor - Senior			2	91,068	2	91,068		
1619 Supervising Paralegal	1	88,812	1	88,812	1	88,812		
1617 Paralegal II	1	72,936	3	69,648	3	69,648		
1617 Paralegal II	3	69,648	2	59,976	2	59,976		
1617 Paralegal II	1	63,456						
1617 Paralegal II	1	59,976						

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

4001 - Corporate Torts - Continued

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
0875 Senior Legal Personal Computer Operator	1	60,600	1	60,600	1	60,600
0875 Senior Legal Personal Computer Operator	1	57,828	1	57,828	1	57,828
0863 Legal Secretary	1	66,492	1	63,456	1	63,456
0429 Clerk II	1	48,048	1	48,048	1	48,048
0302 Administrative Assistant II	1	45,372	1	45,372	1	45,372
Schedule Salary Adjustments		5,884		2,240		2,240
Subsection Position Total	36	\$2,848,948	35	\$2,847,620	35	\$2,847,620

4026 - Torts

1653 Claims Manager	1	\$107,196	1	\$107,196	1	\$107,196
1648 Claims Investigator	1	59,436				
Schedule Salary Adjustments		1,452				
Subsection Position Total	2	\$168,084	1	\$107,196	1	\$107,196
Section Position Total	38	\$3,017,032	36	\$2,954,816	36	\$2,954,816

3022 - Employment Litigation**4006 - Corporate Employment Litigation**

1689 Administrative Assistant to Deputy Corporation Counsel	1	\$77,316	1	\$77,316	1	\$77,316
1652 Chief Assistant Corporation Counsel	1	124,572	1	124,572	1	124,572
1650 Deputy Corporation Counsel	1	137,076	1	137,076	1	137,076
1643 Assistant Corporation Counsel	1	91,068	1	98,712	1	98,712
1643 Assistant Corporation Counsel	3	63,720	1	91,068	1	91,068
1643 Assistant Corporation Counsel	1	61,980	2	63,720	2	63,720
1643 Assistant Corporation Counsel	1	57,192	1	61,980	1	61,980
1643 Assistant Corporation Counsel			1	57,192	1	57,192
1641 Assistant Corporation Counsel Supervisor - Senior			1	103,788	1	103,788
1623 Paralegal II - Labor			1	57,648	1	57,648
1619 Supervising Paralegal	1	77,280	1	77,280	1	77,280
Schedule Salary Adjustments				1,035		1,035
Subsection Position Total	10	\$817,644	12	\$1,015,107	12	\$1,015,107
Section Position Total	10	\$817,644	12	\$1,015,107	12	\$1,015,107

3028 - Labor**4011 - Corporate Labor**

1696 Director of Labor Relations	1	\$110,004	1	\$110,004	1	\$110,004
1689 Administrative Assistant to Deputy Corporation Counsel	1	77,256	1	77,256	1	77,256
1658 Assistant Chief Labor Counsel	1	132,060	1	132,060	1	132,060
1650 Deputy Corporation Counsel	1	137,076	1	137,076	1	137,076
1650 Deputy Corporation Counsel	1	115,008				
1649 Chief Labor Negotiator	1	144,036	1	149,004	1	149,004
1643 Assistant Corporation Counsel	1	70,380	1	70,380	1	70,380
1643 Assistant Corporation Counsel	1	61,980	1	61,980	1	61,980
1643 Assistant Corporation Counsel	1	60,324	1	60,324	1	60,324
1643 Assistant Corporation Counsel	5	57,192	3	57,192	3	57,192
1641 Assistant Corporation Counsel Supervisor - Senior	1	84,864	1	121,752	1	121,752
1641 Assistant Corporation Counsel Supervisor - Senior			1	84,864	1	84,864
1623 Paralegal II - Labor	1	60,408	1	60,408	1	60,408
1619 Supervising Paralegal			1	77,280	1	77,280

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

4011 - Corporate Labor - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
1386 Labor Relation Specialist III	1	80,256	1	80,256	1	80,256
1331 Employee Relations Supervisor	1	106,884	1	106,884	1	106,884
Subsection Position Total	18	\$1,529,712	17	\$1,501,104	17	\$1,501,104
Section Position Total	18	\$1,529,712	17	\$1,501,104	17	\$1,501,104

3031 - Legal Counsel

1650 Deputy Corporation Counsel	1	\$137,076	1	\$137,076	1	\$137,076
1643 Assistant Corporation Counsel	1	91,068	1	91,068	1	91,068
1643 Assistant Corporation Counsel	1	61,980	1	61,980	1	61,980
1641 Assistant Corporation Counsel Supervisor - Senior	1	102,492	1	121,752	1	121,752
1641 Assistant Corporation Counsel Supervisor - Senior	1	86,376	1	99,948	1	99,948
1623 Paralegal II - Labor	1	54,492	1	52,008	1	52,008
Schedule Salary Adjustments				1,967		1,967
Section Position Total	6	\$533,484	6	\$565,799	6	\$565,799

**3038 - Aviation, Environmental and
Regulatory Litigation****4017 - Corporate Litigation**

1643 Assistant Corporation Counsel	2	\$87,900	2	\$87,900	2	\$87,900
1643 Assistant Corporation Counsel	1	63,720	1	63,720	1	63,720
1641 Assistant Corporation Counsel Supervisor - Senior	1	111,336	1	111,336	1	111,336
1641 Assistant Corporation Counsel Supervisor - Senior	1	109,728	1	109,728	1	109,728
1641 Assistant Corporation Counsel Supervisor - Senior	1	99,948	1	99,948	1	99,948
1617 Paralegal II	1	63,456	1	59,976	1	59,976
0863 Legal Secretary	1	69,648	1	69,648	1	69,648
Schedule Salary Adjustments				1,260		1,260
Subsection Position Total	8	\$693,636	8	\$691,416	8	\$691,416

4032 - Corporate Contracts

1652 Chief Assistant Corporation Counsel	2	\$124,572	1	\$124,572	1	\$124,572
1643 Assistant Corporation Counsel	1	68,832	1	68,832	1	68,832
1643 Assistant Corporation Counsel	1	61,980	1	61,980	1	61,980
1643 Assistant Corporation Counsel	1	57,192	1	57,192	1	57,192
1641 Assistant Corporation Counsel Supervisor - Senior	1	113,028	1	113,028	1	113,028
1641 Assistant Corporation Counsel Supervisor - Senior	1	102,492	1	102,492	1	102,492
0863 Legal Secretary	1	72,936	1	72,936	1	72,936
Schedule Salary Adjustments		146				
Subsection Position Total	7	\$668,558	7	\$601,032	7	\$601,032
Section Position Total	15	\$1,362,194	15	\$1,292,448	15	\$1,292,448

3039 - Investigations and Prosecutions**4033 - Investigations**

1682 Senior Legal Investigator	1	\$59,976	1	\$83,832	1	\$83,832
1682 Senior Legal Investigator	1	49,788	1	59,976	1	59,976
Schedule Salary Adjustments		1,206				
Subsection Position Total	2	\$110,970	2	\$143,808	2	\$143,808

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

3039 - Investigations and Prosecutions - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
4039 - Legal Information						
1643 Assistant Corporation Counsel			1	\$61,980	1	\$61,980
1643 Assistant Corporation Counsel			1	65,196	1	65,196
1643 Assistant Corporation Counsel			1	87,900	1	87,900
1641 Assistant Corporation Counsel Supervisor - Senior	1	103,788				
1617 Paralegal II	1	63,456	1	59,976	1	59,976
Schedule Salary Adjustments				1,540		1,540
Subsection Position Total	2	\$167,244	4	\$276,592	4	\$276,592

4041 - Prosecutions

1656 City Prosecutor	1	\$139,932	1	\$139,932	1	\$139,932
1643 Assistant Corporation Counsel	1	70,380	2	60,324	2	60,324
1643 Assistant Corporation Counsel	2	60,324				
1641 Assistant Corporation Counsel Supervisor - Senior	1	113,028	1	113,028	1	113,028
1641 Assistant Corporation Counsel Supervisor - Senior	1	111,336	1	111,336	1	111,336
0863 Legal Secretary	1	63,456	1	63,456	1	63,456
Schedule Salary Adjustments		1,518				
Subsection Position Total	7	\$620,298	6	\$548,400	6	\$548,400
Section Position Total	11	\$898,512	12	\$968,800	12	\$968,800

3045 - Real Estate

1689 Administrative Assistant to Deputy Corporation Counsel	1	\$66,444	1	\$66,444	1	\$66,444
1650 Deputy Corporation Counsel	1	137,076	1	137,076	1	137,076
1643 Assistant Corporation Counsel	1	99,948	1	99,948	1	99,948
1643 Assistant Corporation Counsel	1	96,264	1	96,264	1	96,264
1643 Assistant Corporation Counsel	1	92,676	1	92,676	1	92,676
1643 Assistant Corporation Counsel	1	65,196				
1641 Assistant Corporation Counsel Supervisor - Senior	1	121,752	1	121,752	1	121,752
1641 Assistant Corporation Counsel Supervisor - Senior	1	109,728	2	109,728	2	109,728
1641 Assistant Corporation Counsel Supervisor - Senior	1	102,492	1	102,492	1	102,492
1619 Supervising Paralegal	1	88,812	1	88,812	1	88,812
1617 Paralegal II	1	79,992	1	76,428	1	76,428
1617 Paralegal II			1	72,936	1	72,936
Schedule Salary Adjustments				718		718
Section Position Total	11	\$1,060,380	12	\$1,175,002	12	\$1,175,002

3046 - Revenue Litigation**4021 - Corporate Litigation**

1689 Administrative Assistant to Deputy Corporation Counsel	1	\$62,472	1	\$62,472	1	\$62,472
1652 Chief Assistant Corporation Counsel	1	124,572	1	124,572	1	124,572
1650 Deputy Corporation Counsel	1	137,076	1	137,076	1	137,076
1643 Assistant Corporation Counsel	1	97,488	1	97,488	1	97,488
1643 Assistant Corporation Counsel	1	83,400	1	83,400	1	83,400
1643 Assistant Corporation Counsel	1	60,324	1	75,312	1	75,312
1643 Assistant Corporation Counsel	1	58,716	1	60,324	1	60,324
1643 Assistant Corporation Counsel			1	58,716	1	58,716

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

4021 - Corporate Litigation - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
1641 Assistant Corporation Counsel Supervisor - Senior	1	121,752	1	121,752	1	121,752
1641 Assistant Corporation Counsel Supervisor - Senior	1	105,084	1	105,084	1	105,084
1641 Assistant Corporation Counsel Supervisor - Senior	1	87,900	1	86,376	1	86,376
1641 Assistant Corporation Counsel Supervisor - Senior	1	86,376				
1617 Paralegal II	1	66,492	1	63,456	1	63,456
0831 Personal Computer Operator III	1	57,828	1	55,212	1	55,212
Schedule Salary Adjustments				1,073		1,073
Subsection Position Total	13	\$1,149,480	13	\$1,132,313	13	\$1,132,313
Section Position Total	13	\$1,149,480	13	\$1,132,313	13	\$1,132,313

**3049 - Collections, Ownership and
Administrative Litigation**

1689 Administrative Assistant to Deputy Corporation Counsel	1	\$83,940	1	\$83,940	1	\$83,940
1652 Chief Assistant Corporation Counsel	1	124,572	1	124,572	1	124,572
1643 Assistant Corporation Counsel	2	96,264	2	96,264	2	96,264
1643 Assistant Corporation Counsel	1	86,376	1	86,376	1	86,376
1643 Assistant Corporation Counsel	1	63,720	1	63,720	1	63,720
1643 Assistant Corporation Counsel	3	60,324	3	60,324	3	60,324
1643 Assistant Corporation Counsel	3	57,192	2	58,716	2	58,716
1643 Assistant Corporation Counsel			1	57,192	1	57,192
1641 Assistant Corporation Counsel Supervisor - Senior	1	103,788	1	103,788	1	103,788
1641 Assistant Corporation Counsel Supervisor - Senior	1	99,948	1	99,948	1	99,948
1641 Assistant Corporation Counsel Supervisor - Senior	1	93,840				
1631 Law Clerk	31,613H	13.82H	31,613H	13.82H	31,613H	13.82H
1617 Paralegal II	1	76,428	1	76,428	1	76,428
0863 Legal Secretary	1	76,428	1	76,428	1	76,428
0809 Executive Secretary I	1	45,684	1	45,684	1	45,684
0308 Staff Assistant	2	64,548	1	63,276	1	63,276
0308 Staff Assistant	1	61,620	1	60,408	1	60,408
0308 Staff Assistant			1	57,648	1	57,648
0302 Administrative Assistant II	1	57,828	1	55,212	1	55,212
Schedule Salary Adjustments		2,525		4,844		4,844
Section Position Total	22	\$2,087,761	21	\$1,987,288	21	\$1,987,288

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3125 - Federal Civil Rights Litigation						
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$67,476	1	\$67,476	1	\$67,476
1652 Chief Assistant Corporation Counsel	1	129,972	1	129,972	1	129,972
1652 Chief Assistant Corporation Counsel	2	124,572	2	124,572	2	124,572
1650 Deputy Corporation Counsel	3	137,076	2	137,076	2	137,076
1643 Assistant Corporation Counsel	1	107,748	1	107,748	1	107,748
1643 Assistant Corporation Counsel	1	95,052	1	99,948	1	99,948
1643 Assistant Corporation Counsel	1	93,840	1	98,712	1	98,712
1643 Assistant Corporation Counsel	1	73,608	1	96,264	1	96,264
1643 Assistant Corporation Counsel	4	68,832	1	95,052	1	95,052
1643 Assistant Corporation Counsel	2	66,960	1	93,840	1	93,840
1643 Assistant Corporation Counsel	3	65,196	1	89,472	1	89,472
1643 Assistant Corporation Counsel	2	63,720	1	83,400	1	83,400
1643 Assistant Corporation Counsel	1	61,980	1	73,608	1	73,608
1643 Assistant Corporation Counsel	2	60,324	1	70,380	1	70,380
1643 Assistant Corporation Counsel	5	58,716	4	68,832	4	68,832
1643 Assistant Corporation Counsel	7	57,192	2	65,196	2	65,196
1643 Assistant Corporation Counsel			5	57,192	5	57,192
1643 Assistant Corporation Counsel			4	58,716	4	58,716
1643 Assistant Corporation Counsel			2	60,324	2	60,324
1643 Assistant Corporation Counsel			1	61,980	1	61,980
1643 Assistant Corporation Counsel			3	63,720	3	63,720
1641 Assistant Corporation Counsel Supervisor - Senior	1	121,752	1	121,752	1	121,752
1641 Assistant Corporation Counsel Supervisor - Senior	1	111,336	1	111,336	1	111,336
1641 Assistant Corporation Counsel Supervisor - Senior	2	109,728	2	109,728	2	109,728
1641 Assistant Corporation Counsel Supervisor - Senior	3	106,416	3	106,416	3	106,416
1641 Assistant Corporation Counsel Supervisor - Senior	1	105,084	1	99,948	1	99,948
1641 Assistant Corporation Counsel Supervisor - Senior	1	99,948				
1641 Assistant Corporation Counsel Supervisor - Senior	1	87,900				
1619 Supervising Paralegal	1	80,916	1	80,916	1	80,916
1619 Supervising Paralegal	1	77,280	1	73,752	1	73,752
1617 Paralegal II	1	76,428	1	72,936	1	72,936
1617 Paralegal II	1	69,648	1	69,648	1	69,648
1617 Paralegal II	3	66,492	4	66,492	4	66,492
1617 Paralegal II	1	63,456	1	49,788	1	49,788
1617 Paralegal II	1	49,788				
1617 Paralegal II				49,788		49,788
0875 Senior Legal Personal Computer Operator	1	63,456	1	60,600	1	60,600
0863 Legal Secretary	1	63,456	1	63,456	1	63,456
Schedule Salary Adjustments		1,333		6,605		6,605
Section Position Total	58	\$4,646,857	56	\$4,544,909	56	\$4,544,909

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

Position		No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3144 - Finance and Economic Development							
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$72,012	1	\$80,556	1	\$80,556
1650	Deputy Corporation Counsel	1	137,076	1	137,076	1	137,076
1643	Assistant Corporation Counsel	1	107,748	1	107,748	1	107,748
1643	Assistant Corporation Counsel	1	89,472	1	89,472	1	89,472
1643	Assistant Corporation Counsel	1	65,196	1	65,196	1	65,196
1641	Assistant Corporation Counsel Supervisor - Senior	1	108,072	1	108,072	1	108,072
1617	Paralegal II	1	76,428	1	72,936	1	72,936
1617	Paralegal II	1	66,492	1	66,492	1	66,492
0863	Legal Secretary	1	60,600	1	60,600	1	60,600
	Schedule Salary Adjustments		608		1,974		1,974
Section Position Total		9	\$783,704	9	\$790,122	9	\$790,122
Position Total		298	\$25,675,200	296	\$25,795,568	296	\$25,795,568
Turnover			(1,155,202)		(1,155,189)		(1,155,189)
Position Net Total		298	\$24,519,998	296	\$24,640,379	296	\$24,640,379

0100 - Corporate Fund
033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

The Department of Human Resources (DHR) facilitates the effective delivery of city services through the establishment of a professional human resource management program. This includes coordinating plans with operating departments, boards, and commissions to attract, develop and retain quality personnel, ensure equal pay for equal work, foster equal employment opportunities for all the citizens of Chicago and establish cost efficient processes.

Human Resources Board: The Human Resources Board conducts hearings of charges brought against career service employees. The Board has the responsibility to provide advice and counsel to the Mayor and to the Commissioner of Human Resources in all aspects of public human resource administration including, but not limited to, manpower utilization, manpower training, employee grievances and employee salaries.

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$4,364,587	\$4,521,079	\$4,521,079	\$4,091,531
0015 Schedule Salary Adjustments	47,767	47,294	47,294	
0039 For the Employment of Students as Trainees	30,000	30,000	30,000	7,909
0050 Stipends	21,000	21,000	21,000	62,040
0000 Personnel Services - Total*	\$4,458,354	\$4,619,373	\$4,619,373	\$4,161,480
0100 Contractual Services				
0130 Postage	\$8,560	\$8,560	\$8,560	\$13,733
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	222,701	224,201	224,201	52,774
0143 Court Reporting	88,000	97,580	97,580	82,956
0149 For Software Maintenance and Licensing	453,010	319,670	319,670	333,445
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	7,500	7,500	7,500	
0152 Advertising	5,480	6,980	6,980	
0159 Lease Purchase Agreements for Equipment and Machinery	27,410	27,410	27,410	26,307
0162 Repair/Maintenance of Equipment	10,054	10,054	10,054	7,428
0166 Dues, Subscriptions and Memberships	11,700	2,137	2,137	2,224
0169 Technical Meeting Costs	11,000	25,423	25,423	13,097
0178 Freight and Express Charges	2,250	2,250	2,250	996
0181 Mobile Communication Services	4,500	5,000	5,000	2,038
0190 Telephone - Centrex Billing	29,000	32,821	32,821	44,572
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	8,000	10,000	10,000	10,000
0100 Contractual Services - Total*	\$889,165	\$779,586	\$779,586	\$589,570
0200 Travel				
0270 Local Transportation	2,360	2,360	2,360	2,287
0200 Travel - Total*	\$2,360	\$2,360	\$2,360	\$2,287
0300 Commodities and Materials				
0340 Material and Supplies	\$17,158	\$24,068	\$24,068	\$9,202
0350 Stationery and Office Supplies	13,133	32,847	32,847	12,358
0300 Commodities and Materials - Total*	\$30,291	\$56,915	\$56,915	\$21,560
9000 Specific Purpose - General				
9067 For Physical Exams	170,000	170,000	170,000	
9000 Specific Purpose - General - Total	\$170,000	\$170,000	\$170,000	
Appropriation Total*	\$5,550,170	\$5,628,234	\$5,628,234	\$4,774,897

0100 - Corporate Fund
033 - Department of Human Resources - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3005 - Administration						
4005 - Commissioner's Office						
9933 Commissioner of Human Resources	1	\$151,572	1	\$151,572	1	\$151,572
9813 Managing Deputy Commissioner	1	127,824	1	127,824	1	127,824
9660 First Deputy Commissioner	1	134,868	1	134,868	1	134,868
1430 Policy Analyst	1	55,128				
0809 Executive Secretary I	1	39,360	1	39,360	1	39,360
0703 Public Relations Rep III	1	52,008	1	49,668	1	49,668
0318 Assistant to the Commissioner	1	64,152	1	64,152	1	64,152
0310 Project Manager			1	80,904	1	80,904
Schedule Salary Adjustments		2,070				
Subsection Position Total	7	\$626,982	7	\$648,348	7	\$648,348
4010 - Finance and Administration						
1302 Administrative Services Officer II	1	\$73,752	1	\$70,380	1	\$70,380
0413 Inquiry Aide I	1	36,264	1	34,596	1	34,596
0394 Administrative Manager	1	63,516	1	63,516	1	63,516
0323 Administrative Assistant III - Excluded	1	64,152	1	64,152	1	64,152
Schedule Salary Adjustments		4,165		3,974		3,974
Subsection Position Total	4	\$241,849	4	\$236,618	4	\$236,618
4011 - Human Resources Board						
9622 Member		\$23,112		\$23,112		\$23,112
9621 Chairman		41,592		41,592		41,592
1912 Project Coordinator	1	88,812	1	84,780	1	84,780
Schedule Salary Adjustments				1,176		1,176
Subsection Position Total	1	\$88,812	1	\$85,956	1	\$85,956
Section Position Total	12	\$957,643	12	\$970,922	12	\$970,922
3015 - Workforce Compliance						
1364 Training and Development Analyst	3	\$80,256	3	\$80,256	3	\$80,256
1364 Training and Development Analyst	1	76,116	1	72,852	1	72,852
1364 Training and Development Analyst	1	72,852	1	69,684	1	69,684
1364 Training and Development Analyst	1	69,684	1	66,648	1	66,648
Schedule Salary Adjustments		6,526		5,685		5,685
Section Position Total	6	\$465,946	6	\$455,637	6	\$455,637

0100 - Corporate Fund
033 - Department of Human Resources
 Positions and Salaries - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3026 - Information Services						
4026 - Records Management						
1307 Supervising Hr Record Specialist	1	\$52,008	1	\$49,668	1	\$49,668
1306 Hr Record Specialist	2	45,240	2	43,224	2	43,224
1306 Hr Record Specialist	2	43,224	2	41,220	2	41,220
1306 Hr Record Specialist	1	41,220				
0431 Clerk IV			1	57,648	1	57,648
0313 Assistant Commissioner	1	93,912	1	93,912	1	93,912
Schedule Salary Adjustments		6,100		3,778		3,778
Subsection Position Total	7	\$370,168	7	\$373,894	7	\$373,894
4027 - Technical Programming						
0635 Senior Programmer/Analyst	1	\$87,660	1	\$87,660	1	\$87,660
0635 Senior Programmer/Analyst	1	79,464	2	76,116	2	76,116
0629 Principal Programmer/Analyst	1	84,180	1	84,180	1	84,180
Schedule Salary Adjustments		2,576		3,907		3,907
Subsection Position Total	3	\$253,880	4	\$327,979	4	\$327,979
Section Position Total	10	\$624,048	11	\$701,873	11	\$701,873
3035 - Strategic Services						
4035 - Employee Development						
3533 Clinical Therapist II	1	\$63,480	2	\$48,888	2	\$48,888
3533 Clinical Therapist II	1	48,888				
1379 Testing Specialist	1	63,480	1	63,480	1	63,480
1371 Testing Manager	1	91,092	1	91,100	1	91,100
1370 Testing Administrator	1	59,436	1	62,964	1	62,964
1370 Testing Administrator	3	56,592	1	56,592	1	56,592
1370 Testing Administrator			3	53,844	3	53,844
0430 Clerk III			1	34,248	1	34,248
Schedule Salary Adjustments		9,245		11,097		11,097
Subsection Position Total	8	\$505,397	10	\$578,789	10	\$578,789
4037 - Diversity and Equal Employment Opportunity						
9679 Deputy Commissioner	1	\$113,206	1	\$113,208	1	\$113,206
1385 Disability Officer	1	90,000				
1384 Sexual Harassment Officer	1	90,000	1	90,000	1	90,000
1356 EEO Investigator III			1	90,000	1	90,000
1354 EEO Investigator II			1	79,464	1	79,464
1353 EEO Investigator I	3	56,592	6	53,844	6	53,844
1353 EEO Investigator I	3	53,844				
0430 Clerk III	1	36,264				
Schedule Salary Adjustments		4,170		8,829		8,829
Subsection Position Total	10	\$664,950	10	\$704,565	10	\$704,565
Section Position Total	18	\$1,170,347	20	\$1,283,354	20	\$1,283,354

0100 - Corporate Fund
033 - Department of Human Resources
 Positions and Salaries - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3040 - Employment Services						
4045 - Hiring Classification						
9679 Deputy Commissioner	1	\$113,208	1	\$113,208	1	\$113,208
9003 Criminal History Analyst	1	49,668	1	49,668	1	49,668
1912 Project Coordinator	1	88,812	1	88,812	1	88,812
1380 Recruiter	1	79,464				
1380 Recruiter	2	76,116				
1380 Recruiter	1	72,852				
1380 Recruiter	2	66,648				
1376 Director of Recruiting	1	63,480	1	63,480	1	63,480
1375 Recruiter II			1	76,116	1	76,116
1375 Recruiter II			1	76,118	1	76,118
1374 Recruiter I				54,492		54,492
1374 Recruiter I			2	63,480	2	63,480
1374 Recruiter I			1	69,684	1	69,684
1374 Recruiter I			1	76,116	1	76,116
1365 Classification and Compensation Analyst	4	83,100	3	80,256	3	80,256
1365 Classification and Compensation Analyst			1	59,436	1	59,436
1365 Classification and Compensation Analyst			1	76,116	1	76,116
1342 Senior Personnel Assistant			1	41,220	1	41,220
1311 Associate Classification and Compensation Analyst	1	53,844				
1306 Human Resources Generalist	2	48,888				
0365 Personal Assistant	1	67,020				
0323 Administrative Assistant III - Excluded	1	57,648	1	55,044	1	55,044
0313 Assistant Commissioner	1	93,912	1	93,912	1	93,912
0311 Projects Administrator			1	63,480	1	63,480
0307 Administrative Assistant II - Excluded	1	47,904	2	45,684	2	45,684
0307 Administrative Assistant II - Excluded	1	45,684				
0307 Administrative Assistant II - Excluded	1	34,248				
Schedule Salary Adjustments		7,915		8,848		8,848
Subsection Position Total	23	\$1,591,363	21	\$1,470,354	21	\$1,470,354
Section Position Total	23	\$1,591,363	21	\$1,470,354	21	\$1,470,354
Position Total	69	\$4,809,347	70	\$4,882,140	70	\$4,882,140
Turnover		(401,993)		(313,767)		(313,767)
Position Net Total	69	\$4,407,354	70	\$4,568,373	70	\$4,568,373

0100 - Corporate Fund
035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

The Department of Procurement Services is responsible for purchasing all goods and services for all city departments. It ensures that the most cost-effective price is obtained considering quality, source and delivery.

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$4,724,456	\$4,476,034	\$4,476,034	\$3,483,010
0012 Contract Wage Increment - Prevailing Rate	2,209	2,149	2,149	
0015 Schedule Salary Adjustments	22,199	27,248	27,248	
0000 Personnel Services - Total*	\$4,748,864	\$4,505,431	\$4,505,431	\$3,483,010
0100 Contractual Services				
0130 Postage	\$10,000	\$10,000	\$10,000	\$3,077
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,174,200	738,000	788,000	151,210
0149 For Software Maintenance and Licensing		2,760	2,760	
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	500	500	500	
0152 Advertising	38,000	38,000	38,000	72,295
0160 Repair or Maintenance of Property	9,300	9,300	9,300	7,791
0162 Repair/Maintenance of Equipment	72,800	118,216	68,216	53,157
0168 Educational Development through Cooperative Education Program and Apprenticeship Program	4,500	4,500	4,500	17,083
0169 Technical Meeting Costs	6,800	6,800	6,800	
0178 Freight and Express Charges	700	700	700	255
0181 Mobile Communication Services	9,800	10,613	10,613	8,388
0190 Telephone - Centrex Billing	23,626	23,655	23,655	43,179
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	10,000	12,553	12,553	11,800
0100 Contractual Services - Total*	\$1,360,226	\$975,597	\$975,597	\$368,235
0200 Travel				
0229 Transportation and Expense Allowance	\$200	\$100	\$200	\$945
0245 Reimbursement to Travelers	1,500	1,800	500	
0270 Local Transportation	2,490	1,290	2,490	2,694
0200 Travel - Total*	\$4,190	\$3,190	\$3,190	\$3,639
0300 Commodities and Materials				
0340 Material and Supplies	\$3,000	\$5,000	\$5,000	
0350 Stationery and Office Supplies	16,950	34,000	34,000	40,353
0300 Commodities and Materials - Total*	\$19,950	\$39,000	\$39,000	\$40,353
Appropriation Total*	\$6,133,230	\$5,523,218	\$5,523,218	\$3,895,237

0100 - Corporate Fund
035 - Department of Procurement Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3006 - Administration						
4006 - Administration						
9935 Chief Procurement Officer	1	\$163,656	1	\$163,656	1	\$163,656
9726 First Deputy Procurement Officer	1	136,152	1	136,152	1	136,152
1646 Attorney	1	108,768	1	108,768	1	108,768
0321 Assistant to the Commissioner	1	53,004	1	53,004	1	53,004
0321 Assistant to the Commissioner	1	52,008	1	52,008	1	52,008
0303 Administrative Assistant III	1	76,428	1	72,936	1	72,936
Schedule Salary Adjustments				423		423
Subsection Position Total	6	\$590,016	6	\$586,947	6	\$586,947
4020 - Records Management						
0831 Personal Computer Operator III			2	\$57,828	2	\$57,828
0694 Reprographics Technician III			1	55,212	1	55,212
0431 Clerk IV			1	63,456	1	63,456
0310 Project Manager			1	69,684	1	69,684
0302 Administrative Assistant II			2	57,828	2	57,828
Schedule Salary Adjustments				2,008		2,008
Subsection Position Total			7	\$421,672	7	\$421,672
Section Position Total	6	\$590,016	13	\$1,008,619	13	\$1,008,619
3012 - Contract Management						
4025 - Shared Support Services						
0831 Personal Computer Operator III	1	\$60,600				
0831 Personal Computer Operator III	1	57,828				
0831 Personal Computer Operator III	2	55,212				
0694 Reprographics Technician III	1	55,212				
0431 Clerk IV	1	63,456				
0431 Clerk IV	1	57,828				
0310 Project Manager	1	69,684				
0302 Administrative Assistant II	1	60,600				
0302 Administrative Assistant II	1	57,828				
Schedule Salary Adjustments		3,368				
Subsection Position Total	10	\$596,828				
4105 - Contract Administration						
9815 Managing Deputy Procurement Officer	1	\$110,112	1	\$110,112	1	\$110,112
1557 Deputy Procurement Officer/Contract Compliance Officer	1	113,880				
1556 Deputy Procurement Officer	1	110,112				
1554 Assistant Procurement Officer	1	105,828				
0322 Special Assistant	1	111,996				
Subsection Position Total	5	\$551,928	1	\$110,112	1	\$110,112

0100 - Corporate Fund
035 - Department of Procurement Services
 Positions and Salaries - Continued

3012 - Contract Management - Continued

Position		Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
		No	Rate	No	Rate	No	Rate
4115 - Professional Services							
1562	Contracts Negotiator	1	\$84,780	1	\$76,512	1	\$76,512
1562	Contracts Negotiator	1	76,512				
1554	Assistant Procurement Officer	1	76,980	1	76,980	1	76,980
0322	Special Assistant			1	111,996	1	111,996
Subsection Position Total		3	\$238,272	3	\$265,488	3	\$265,488
4120 - Construction							
1562	Contracts Negotiator	1	\$88,812	1	\$84,780	1	\$84,780
1554	Assistant Procurement Officer			1	105,828	1	105,828
1523	Buyer	1	77,280	1	77,280	1	77,280
1523	Buyer	1	73,752	1	70,380	1	70,380
1523	Buyer	1	70,380	1	67,224	1	67,224
Schedule Salary Adjustments					4,889		4,889
Subsection Position Total		4	\$310,224	5	\$410,381	5	\$410,381
4121 - Architectural and Engineering							
1562	Contracts Negotiator	1	\$84,780	1	\$80,916	1	\$80,916
1562	Contracts Negotiator	1	76,512	1	76,512	1	76,512
1562	Contracts Negotiator	1	63,516	2	63,516	2	63,516
1554	Assistant Procurement Officer	1	83,352	1	83,352	1	83,352
Schedule Salary Adjustments					2,168		2,168
Subsection Position Total		4	\$308,160	5	\$369,980	5	\$369,980
4125 - Work Services							
1562	Contracts Negotiator	1	\$88,812	1	\$88,812	1	\$88,812
1562	Contracts Negotiator	1	80,916	1	80,916	1	80,916
1557	Deputy Procurement Officer/Contract Compliance Officer			1	113,880	1	113,880
1523	Buyer	1	63,516	1	63,516	1	63,516
Schedule Salary Adjustments			351				
Subsection Position Total		3	\$233,595	4	\$347,124	4	\$347,124
4126 - Commodities							
1523	Buyer	1	\$54,492	1	\$63,516	1	\$63,516
Schedule Salary Adjustments			1,296				
Subsection Position Total		1	\$55,788	1	\$63,516	1	\$63,516
4130 - Capital Equipment							
1525	Director of Purchase Contract Administration	1	\$82,524				
1523	Buyer	1	70,380	1	67,224	1	67,224
1523	Buyer	1	54,492	1	54,492	1	54,492
Schedule Salary Adjustments			1,296		2,874		2,874
Subsection Position Total		3	\$208,692	2	\$124,590	2	\$124,590
4131 - Small Orders							
1525	Director of Purchase Contract Administration			1	\$82,524	1	\$82,524
0831	Personal Computer Operator III			1	55,212	1	55,212
0431	Clerk IV			1	55,212	1	55,212
Schedule Salary Adjustments					528		528
Subsection Position Total				3	\$193,476	3	\$193,476

0100 - Corporate Fund
035 - Department of Procurement Services
 Positions and Salaries - Continued

3012 - Contract Management - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
4135 - Salvage Operations						
9532 Stores Laborer	1	\$36.20H	1	\$36.20H	1	\$35.20H
8246 Foreman of Construction Laborers			1	37.30H	1	36.30H
1860 Foreman of Pipe Yards	1	37.30H				
1556 Deputy Procurement Officer	1	110,112	1	110,112	1	110,112
Subsection Position Total	3	\$262,992	3	\$262,992	3	\$258,832
4140 - Bid and Bond Operations						
0831 Personal Computer Operator III			1	\$55,212	1	\$55,212
Subsection Position Total			1	\$55,212	1	\$55,212
Section Position Total	36	\$2,766,479	28	\$2,202,871	28	\$2,198,711

3021 - Supplier Diversity

9684 Deputy Director			1	\$110,112	1	\$110,112
1369 Senior Compliance Officer			2	85,872	2	85,872
1368 Associate Compliance Officer			1	66,648	1	66,648
1367 Assistant Compliance Officer			3	53,844	3	53,844
1367 Assistant Compliance Officer			4	56,592	4	56,592
1364 Training and Development Analyst			1	62,340	1	62,340
0430 Clerk III			2	37,704	2	37,704
Schedule Salary Adjustments				12,849		12,849
Section Position Total			14	\$887,001	14	\$887,001

3022 - Certification and Compliance

1556 Deputy Procurement Officer	1	\$110,112				
1506 Manager of Certification/Compliance	2	85,872				
1505 Senior Certification/Compliance Officer	1	69,684				
1504 Certification/Compliance Officer	3	59,436				
1504 Certification/Compliance Officer	4	53,844				
1183 Field Analyst	2	63,516				
0430 Clerk III	2	37,704				
0308 Staff Assistant	1	65,220				
Schedule Salary Adjustments		8,091				
Section Position Total	16	\$1,020,975				

0100 - Corporate Fund
035 - Department of Procurement Services
 Positions and Salaries - Continued

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
3037 - Development, Communications and External Relations						
1562 Contracts Negotiator	1	\$88,812	1	\$88,812	1	\$88,812
1556 Deputy Procurement Officer	1	104,604	1	110,112	1	110,112
1556 Deputy Procurement Officer			1	104,604	1	104,604
1554 Assistant Procurement Officer	1	100,416	1	100,416	1	100,416
1364 Training and Development Analyst	1	63,480				
1302 Administrative Services Officer II	1	73,752	1	73,752	1	73,752
1301 Administrative Services Officer I	1	64,152	1	64,152	1	64,152
0705 Director Public Affairs	1	80,100				
0310 Project Manager	1	70,800	1	70,800	1	70,800
0308 Staff Assistant			1	64,152	1	64,152
0303 Administrative Assistant III	1	63,456	1	63,456	1	63,456
Schedule Salary Adjustments		7,797		1,509		1,509
Section Position Total	9	\$701,493	9	\$741,765	9	\$741,765
Position Total	67	\$5,078,963	64	\$4,840,256	64	\$4,836,096
Turnover		(332,308)		(336,974)		(332,814)
Position Net Total	67	\$4,746,655	64	\$4,503,282	64	\$4,503,282

0100 - Corporate Fund

038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT

1005 - DEPARTMENT OF GENERAL SERVICES / 2005 - COMMISSIONER'S OFFICE

(038/1005/2005)

The Department of Fleet and Facility Management is responsible for maintaining and repairing the inventory of City owned vehicles; the operation, maintenance and repair of City buildings and properties; providing architectural and engineering services for City projects; procuring energy and fuel; overseeing energy efficiency projects; and managing leased space. The department is also responsible for custodial services, security coverage, graphic services, mail service, relocation services and document storage and management. The efforts of the department result in an increased life expectancy of City assets, reduced fuel and energy use, and a higher standard for safety and environmental performance.

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$217,586	\$286,145	\$286,145	\$429,929
0015 Schedule Salary Adjustments		1,664	1,664	
0000 Personnel Services - Total*	\$217,586	\$287,809	\$287,809	\$429,929
Appropriation Total*	\$217,586	\$287,809	\$287,809	\$429,929

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3006 - Commissioner's Office						
9938 Commissioner of Fleet & Facility Management	1	\$157,092	1	\$157,092	1	\$157,092
0318 Assistant to the Commissioner	1	67,224	1	64,152	1	64,152
0309 Coordinator of Special Projects			1	73,752	1	73,752
Schedule Salary Adjustments				1,664		1,664
Section Position Total	2	\$224,316	3	\$296,660	3	\$296,660
Position Total	2	\$224,316	3	\$296,660	3	\$296,660
Turnover		(6,730)		(8,851)		(8,851)
Position Net Total	2	\$217,586	3	\$287,809	3	\$287,809

0100 - Corporate Fund

038 - Department of Fleet and Facility Management - Continued

1005 - Department of General Services / 2103 - BUREAU OF FINANCE AND ADMINISTRATION

(038/1005/2103)

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$2,435,361	\$2,999,345	\$2,999,345	\$1,313,972
0015 Schedule Salary Adjustments	15,899	5,053	5,053	
0000 Personnel Services - Total*	\$2,451,260	\$3,004,398	\$3,004,398	\$1,313,972
0100 Contractual Services				
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$16,000	\$243,970	\$243,970	\$408,088
0143 Court Reporting	5,000	5,000	5,000	
0148 Testing and Inspecting	2,000			
0152 Advertising	2,000			
0159 Lease Purchase Agreements for Equipment and Machinery	108,000	76,000	76,000	
0166 Dues, Subscriptions and Memberships		1,500	1,500	
0169 Technical Meeting Costs		11,500	11,500	466
0181 Mobile Communication Services	252,000	300,980	300,980	
0186 Pagers		2,000	2,000	
0189 Telephone - Non-Centrex Billings	21,600	18,200	18,200	
0190 Telephone - Centrex Billing	206,000	245,587	245,587	
0191 Telephone - Relocations of Phone Lines	9,000	9,000	9,000	
0196 Data Circuits	115,100	147,000	147,000	
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	36,000	51,200	51,200	
0100 Contractual Services - Total*	\$772,700	\$1,111,937	\$1,111,937	\$408,554
0200 Travel				
0270 Local Transportation	1,500	13,000	13,000	6,328
0200 Travel - Total*	\$1,500	\$13,000	\$13,000	\$6,328
0300 Commodities and Materials				
0340 Material and Supplies	\$12,500			
0350 Stationery and Office Supplies	40,000	40,000	40,000	31,553
0300 Commodities and Materials - Total*	\$52,500	\$40,000	\$40,000	\$31,553
Appropriation Total*	\$3,277,960	\$4,169,335	\$4,169,335	\$1,760,407

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3110 - Finance and Administration						
4130 - Administration						
9679 Deputy Commissioner	1	\$124,992	1	\$124,992	1	\$124,992
0431 Clerk IV	1	57,828				
0308 Staff Assistant			1	63,276	1	63,276
Schedule Salary Adjustments		1,617				
Subsection Position Total	2	\$184,437	2	\$188,268	2	\$188,268

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
 1005 - Department of General Services / 2103 - Bureau of Finance and Administration
 Positions and Salaries - Continued

3110 - Finance and Administration - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
4139 - Finance and Accounting						
0431 Clerk IV	1	\$63,456	1	\$63,456	1	\$63,456
0311 Projects Administrator	1	94,848	1	94,848	1	94,848
0303 Administrative Assistant III	1	63,456	1	63,456	1	63,456
0190 Accounting Technician II	1	66,492	1	66,492	1	66,492
0190 Accounting Technician II	2	63,456	1	63,456	1	63,456
0190 Accounting Technician II			1	60,600	1	60,600
0174 Finance Officer	1	80,256	1	80,256	1	80,256
0104 Accountant IV	2	65,424	2	91,224	2	91,224
0103 Accountant III	1	83,640	1	83,640	1	83,640
Schedule Salary Adjustments		6,693		920		920
Subsection Position Total	10	\$716,601	10	\$759,572	10	\$759,572
4140 - Contract Management						
4549 Assistant Director of Buildings Management			1	\$98,712	1	\$98,712
1572 Chief Contract Expediter	2	80,916	2	80,916	2	80,916
1482 Contract Review Specialist II	1	49,788	1	59,976	1	59,976
1191 Contracts Administrator	1	98,712				
0318 Assistant to the Commissioner	1	64,152	1	63,276	1	63,276
0303 Administrative Assistant II	1	63,456	1	63,456	1	63,456
Schedule Salary Adjustments		1,206		621		621
Subsection Position Total	6	\$439,146	6	\$447,873	6	\$447,873
Section Position Total	18	\$1,340,184	18	\$1,395,713	18	\$1,395,713

3111 - Human Resources

4131 - Personnel						
9679 Deputy Commissioner	1	\$124,992	1	\$124,992	1	\$124,992
1301 Administrative Services Officer I	1	64,152	1	63,276	1	63,276
0320 Assistant to the Commissioner	1	80,916	1	80,916	1	80,916
0311 Projects Administrator			1	71,088	1	71,088
0308 Staff Assistant	1	65,220	1	63,276	1	63,276
Schedule Salary Adjustments		161		512		512
Subsection Position Total	4	\$335,441	5	\$404,060	5	\$404,060
4132 - Payroll						
1342 Senior Personnel Assistant	1	\$76,428	1	\$76,428	1	\$76,428
0361 Director of Personnel Policies and Utilization	1	90,000				
0313 Assistant Commissioner			1	94,848	1	94,848
Subsection Position Total	2	\$166,428	2	\$171,276	2	\$171,276
4134 - Safety and Environmental Compliance						
8290 Director of Environmental Services			1	\$73,020	1	\$73,020
0313 Assistant Commissioner			1	109,032	1	109,032
0311 Projects Administrator			1	82,524	1	82,524
Subsection Position Total			3	\$264,576	3	\$264,576
4135 - Training						
1318 Training Director	1	\$69,684	1	\$69,684	1	\$69,684
Subsection Position Total	1	\$69,684	1	\$69,684	1	\$69,684

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
 1005 - Department of General Services / 2103 - Bureau of Finance and Administration
 Positions and Salaries - Continued

3111 - Human Resources - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
4137 - Labor Relations						
1331 Employee Relations Supervisor	1	\$69,684	1	\$66,564	1	\$66,564
0320 Assistant to the Commissioner	1	77,280	1	77,280	1	77,280
Schedule Salary Adjustments		2,224		2,080		2,080
Subsection Position Total	2	\$149,188	2	\$145,924	2	\$145,924
Section Position Total	9	\$720,741	13	\$1,055,520	13	\$1,055,520

3112 - Systems and Performance Improvement**4120 - Network Management**

9679 Deputy Commissioner	1	\$124,992	1	\$124,992	1	\$124,992
5737 Creative Director	1	77,280	1	77,280	1	77,280
0633 Principal Telecommunications Specialist	1	96,384	1	96,384	1	96,384
Schedule Salary Adjustments				920		920
Subsection Position Total	3	\$299,576	3	\$299,576	3	\$299,576

4121 - Performance Systems and Analysis

5737 Creative Director	1	\$77,280				
0673 Senior Data Base Analyst	1	99,648	1	99,648	1	99,648
0638 Programmer/Analyst	1	83,640	1	83,640	1	83,640
0635 Senior Programmer/Analyst	1	99,648	1	99,648	1	99,648
0313 Assistant Commissioner	1	82,524	1	82,524	1	82,524
0309 Coordinator of Special Projects	1	59,796				
Schedule Salary Adjustments		3,998				
Subsection Position Total	6	\$506,534	4	\$365,460	4	\$365,460
Section Position Total	6	\$506,534	7	\$665,036	7	\$665,036
Position Total	33	\$2,567,459	38	\$3,116,269	38	\$3,116,269
Turnover		(116,199)		(111,871)		(111,871)
Position Net Total	33	\$2,451,260	38	\$3,004,398	38	\$3,004,398

0100 - Corporate Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Department of General Services / 2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

Appropriations		Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$27,052,869	\$22,364,256	\$22,364,256	
0012	Contract Wage Increment - Prevailing Rate	292,587	160,289	160,289	
0015	Schedule Salary Adjustments	9,372	9,421	9,421	
0020	Overtime	500,000	235,000	235,000	
0021	Sworn/Civilian Holiday Premium Pay		125,000	125,000	
0091	Uniform Allowance	10,000	19,837	19,837	
0000 Personnel Services - Total*		\$27,864,828	\$22,913,803	\$22,913,803	
0100 Contractual Services					
0125	Office and Building Services	\$16,510,148	\$15,730,000	\$15,730,000	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,160,013	4,329,951	4,329,951	
0157	Rental of Equipment and Services	367,500	255,504	255,504	
0160	Repair or Maintenance of Property	560,000	487,000	487,000	
0162	Repair/Maintenance of Equipment	1,568,000	373,106	373,106	
0188	Vehicle Tracking Service	97,703	140,884	140,884	
0100 Contractual Services - Total*		\$23,263,364	\$21,316,445	\$21,316,445	
0200 Travel					
0229	Transportation and Expense Allowance	50,000	40,000	40,000	
0200 Travel - Total*		\$50,000	\$40,000	\$40,000	
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supply	\$807,900	\$607,900	\$607,900	
0319	Clothing	51,661			
0340	Material and Supplies	830,000	431,000	431,000	
0342	Drugs, Medicine and Chemical Materials	1,660			
0365	Electrical Supplies		69,000	69,000	
0300 Commodities and Materials - Total*		\$1,691,221	\$1,107,900	\$1,107,900	
Appropriation Total*		\$52,869,413	\$45,378,148	\$45,378,148	

0100 - Corporate Fund
038 - Department of Fleet and Facility Management - Continued
 1005 - Department of General Services / 2126 - Bureau of Facility Management
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3101 - Facilities Management						
4101 - Facilities Area Management Services						
9679 Deputy Commissioner	1	\$124,992	1	\$124,992	1	\$124,992
4548 Manager of Buildings Services			1	80,916	1	80,916
0431 Clerk IV	1	63,456	1	60,600	1	60,600
0366 Staff Assistant - Excluded			1	73,752	1	73,752
0320 Assistant to the Commissioner	1	54,492	1	77,280	1	77,280
0318 Assistant to the Commissioner	1	67,224	1	64,152	1	64,152
0313 Assistant Commissioner	1	96,768	1	96,768	1	96,768
0311 Projects Administrator	1	99,108	1	79,464	1	79,464
0309 Coordinator of Special Projects			1	77,280	1	77,280
0308 Staff Assistant			1	60,408	1	60,408
Schedule Salary Adjustments		1,296		3,415		3,415
Subsection Position Total	6	\$507,336	10	\$799,027	10	\$799,027
4102 - Custodial Services						
4548 Manager of Buildings Services	1	\$80,916				
0366 Staff Assistant - Excluded	1	73,752				
0311 Projects Administrator	1	79,464				
0309 Coordinator of Special Projects	1	77,280				
Schedule Salary Adjustments		3,703				
Subsection Position Total	4	\$315,115				
4103 - Trades						
9528 Laborer - BOE			6	\$36.20H	6	\$35.20H
9455 Plasterer Helper			1	36.20H	1	35.20H
9411 Construction Laborer			2	36.20H	2	35.20H
7183 Motor Truck Driver			4	33.85H	4	33.85H
6676 Foreman of Machinists			1	46.05H	1	45.16H
6674 Machinist			1	43.55H	1	43.16H
5042 General Foreman of Electrical Mechanics			3	8,181.33M	3	7,904M
5040 Foreman of Electrical Mechanics			5	44.60H	5	43.00H
5036 Electrical Mechanic			52	42.00H	52	40.40H
4856 Foreman of Sheet Metal Workers			1	44.07H	1	43.80H
4855 Sheet Metal Worker			1	40.81H	1	40.56H
4805 Architectural Iron Worker			1	40.80H	1	40.20H
4776 Foreman of Steamfitters			1	48.05H	1	47.05H
4774 Steamfitter			6	45.05H	6	44.05H
4765 Sprinkler Fitter			2	49.20H	2	48.20H
4756 Foreman of Plumbers			1	47.00H	1	46.75H
4754 Plumber			7	45.00H	7	44.75H
4636 Foreman of Painters			2	45.00H	2	42.75H
4634 Painter			10	40.00H	10	38.00H
4634 Painter			4	42.50H	4	40.38H
4630 General Foreman of Painters			1	8,666.67M	1	8,233.33M
4526 General Foreman of General Trades			2	8,843.47M	2	8,713.47M
4505 Asbestos Worker			1	45.55H	1	43.80H
4460 Lather			1	41.52H	1	40.77H
4303 Foreman of Carpenters			3	44.02H	3	43.27H

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
 1005 - Department of General Services / 2126 - Bureau of Facility Management
 Positions and Salaries - Continued

4103 - Trades - Continued

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
4301 Carpenter			8	41.52H	8	40.77H
0311 Projects Administrator			1	99,108	1	99,108
0304 Assistant to Commissioner			1	93,468	1	93,468
Subsection Position Total			129	\$11,358,350	129	\$11,014,880

4104 - Open Lines

7743 Operating Engineer, Group A				\$43.94H		\$42.66H
Subsection Position Total						

4105 - Building Engineers

7747 Chief Operating Engineer	4	\$9,139.87M	4	\$9,139.87M	4	\$8,872.76M
7745 Assistant Chief Operating Engineer	9	48.34H	9	48.34H	9	46.93H
7743 Operating Engineer, Group A	69	43.94H	69	43.94H	69	42.66H
4549 Assistant Director of Buildings Management			1	106,884	1	106,884
4547 Director of Buildings Management	1	114,588	1	114,588	1	114,588
0430 Clerk III	1	39,912	1	37,704	1	37,704
0308 Staff Assistant			1	60,408	1	60,408
0308 Staff Assistant			1	64,152	1	64,152
Schedule Salary Adjustments				1,396		1,396
Subsection Position Total	84	\$7,804,408	87	\$8,035,040	87	\$7,812,117

4117 - Security Services

8244 Foreman of Laborers	7	\$37,101H				
6327 Watchman	33	20.31H				
4268 Director of Security	1	97,728				
4218 Coordinator of Security Services	1	80,916				
0303 Administrative Assistant III	1	76,428				
Subsection Position Total	43	\$2,189,326				
Section Position Total	137	\$10,816,185	226	\$20,192,417	226	\$19,626,024

3102 - Architecture and Construction**4106 - Architecture and Engineering**

9695 City Architect	1	\$114,588	1	\$114,588	1	\$114,588
9679 Deputy Commissioner	1	124,992	1	124,992	1	124,992
6053 Mechanical Engineer III	1	75,768	1	72,156	1	72,156
5630 Coordinating Engineer I	1	112,332	1	112,332	1	112,332
5408 Coordinating Architect II	1	113,448	1	113,448	1	113,448
5408 Coordinating Architect II	1	103,740	1	103,740	1	103,740
5401 Architect I	1	53,808	1	53,808	1	53,808
0311 Projects Administrator	1	71,088				
0309 Coordinator of Special Projects	1	88,812	1	88,812	1	88,812
Schedule Salary Adjustments		3,263		4,610		4,610
Subsection Position Total	9	\$861,839	8	\$788,486	8	\$788,486

4107 - Construction Management

0310 Project Manager	1	\$106,884	1	\$106,884	1	\$106,884
0310 Project Manager	1	99,696	1	93,912	1	93,912
0310 Project Manager	1	93,912	1	89,364	1	89,364
Subsection Position Total	3	\$300,492	3	\$290,160	3	\$290,160

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
1005 - Department of General Services / 2126 - Bureau of Facility Management
Positions and Salaries - Continued

3102 - Architecture and Construction - Continued

Position	Mayor's 2013		2012		2012
	No	Recommendations Rate	No	Revised Rate	Appropriation Rate
4108 - Open Line Trades					
9532 Stores Laborer				\$36.20H	\$35.20H
9455 Plasterer Helper				36.20H	35.20H
9411 Construction Laborer				36.20H	35.20H
7183 Motor Truck Driver				33.85H	33.85H
6674 Machinist				43.55H	43.16H
5042 General Foreman of Electrical Mechanics				7,904M	7,904M
5040 Foreman of Electrical Mechanics				43.00H	43.00H
5035 Electrical Mechanic				42.00H	40.40H
4855 Sheet Metal Worker				40.81H	40.56H
4805 Architectural Iron Worker				40.80H	40.20H
4774 Steamfitter				45.05H	44.05H
4765 Sprinkler Fitter				49.20H	49.20H
4754 Plumber				45.00H	44.75H
4634 Painter				40.00H	38.00H
4578 Roofer				38.35H	37.65H
4526 General Foreman of General Trades				8,843.47M	8,713.47M
4465 Tuck Pointer				40.95H	39.95H
4455 Plasterer				44.25H	43.25H
4401 Bricklayer				40.68H	39.78H
4335 Glazier				39.50H	38.50H
4301 Carpenter				41.52H	40.77H

Subsection Position Total

4109 - Security

8244 Foreman of Laborers	7			\$37.10H	7	\$36.10H
6327 Watchman	35			19.91H	35	19.91H
4218 Coordinator of Security Services	1			80,916	1	80,916
0304 Assistant to Commissioner	1			84,780	1	84,780
0303 Administrative Assistant III	1			76,428	1	76,428
Subsection Position Total	45			\$2,231,748	45	\$2,217,188

4115 - Trades

9528 Laborer - BOE	6			\$36.20H		
9455 Plasterer Helper	1			36.20H		
9411 Construction Laborer	12			36.20H		
7183 Motor Truck Driver	6			33.85H		
6676 Foreman of Machinists	1			46.05H		
6674 Machinist	3			43.55H		
5042 General Foreman of Electrical Mechanics	2			8,181.33M		
5040 Foreman of Electrical Mechanics	5			44.80H		
5035 Electrical Mechanic	54			42.00H		
4856 Foreman of Sheet Metal Workers	1			44.07H		
4855 Sheet Metal Worker	3			40.81H		
4805 Architectural Iron Worker	1			40.80H		
4776 Foreman of Steamfitters	1			48.05H		
4774 Steamfitter	9			45.05H		
4765 Sprinkler Fitter	2			573.60M		
4756 Foreman of Plumbers	1			47.00H		
4754 Plumber	10			45.00H		
4636 Foreman of Painters	2			45.00H		
4634 Painter	4			42.50H		
4634 Painter	15			40.00H		
4630 General Foreman of Painters	1			8,666.67M		

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
 1005 - Department of General Services / 2126 - Bureau of Facility Management
Positions and Salaries - Continued

4115 - Trades - Continued

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
4578 Roofer	1	38,35H				
4549 Assistant Director of Buildings Management	1	106,884				
4526 General Foreman of General Trades	4	8,843.47M				
4505 Asbestos Worker	1	45.55H				
4460 Lather	1	41.52H				
4455 Plasterer	1	44.25H				
4401 Bricklayer	2	40.68H				
4335 Glazier	1	39.50H				
4303 Foreman of Carpenters	3	44.02H				
4301 Carpenter	26	41.52H				
0308 Staff Assistant	1	75,240				
0308 Staff Assistant	1	46,152				
0304 Assistant to Commissioner	1	93,468				
Schedule Salary Adjustments		1,110				
Subsection Position Total	184	\$15,786,841				

4122 - Relocation

9534 Laborer	2	\$36.20H	2	\$36.20H	2	\$35.20H
9537 Stores Laborer	2	36.20H	2	36.20H	2	35.20H
7183 Motor Truck Driver	2	33.85H	2	33.85H	2	33.85H
0311 Projects Administrator	1	89,364	1	89,364	1	89,364
Subsection Position Total	7	\$531,364	7	\$531,364	7	\$523,044
Section Position Total	203	\$17,480,536	63	\$3,841,758	63	\$3,818,878
Position Total	340	\$28,296,721	289	\$24,034,175	289	\$23,444,902
Turnover		(1,234,480)		(1,660,498)		(1,071,225)
Position Net Total	340	\$27,062,241	289	\$22,373,677	289	\$22,373,677

0100 - Corporate Fund
038 - Department of Fleet and Facility Management - Continued
 1005 - Department of General Services / 2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$2,841,817	\$2,622,865	\$2,622,865	
0015 Schedule Salary Adjustments	18,465	13,349	13,349	
0000 Personnel Services - Total*	\$2,860,282	\$2,636,214	\$2,636,214	
0100 Contractual Services				
0130 Postage	\$45,000	\$45,000	\$45,000	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,170,780	1,312,293	1,312,293	
0141 Appraisals	20,000	50,000	50,000	
0149 For Software Maintenance and Licensing	137,600	12,597	12,597	
0152 Advertising		900	900	
0155 Rental of Property	16,102,762	16,805,332	16,805,332	
0157 Rental of Equipment and Services	46,000	45,000	45,000	
0159 Lease Purchase Agreements for Equipment and Machinery	299,500	300,604	300,604	
0160 Repair or Maintenance of Property	150,000	100,000	100,000	
0162 Repair/Maintenance of Equipment	60,000	45,330	45,330	
0166 Dues, Subscriptions and Memberships	1,415			
0169 Technical Meeting Costs	6,390	6,623	6,623	
0179 Messenger Service	4,000	4,000	4,000	
0185 Waste Disposal Services	8,820	8,820	8,820	
0100 Contractual Services - Total*	\$18,052,267	\$18,736,499	\$18,736,499	
0200 Travel				
0229 Transportation and Expense Allowance	\$2,214	\$1,020	\$1,020	
0270 Local Transportation		144	144	
0200 Travel - Total*	\$2,214	\$1,164	\$1,164	
0300 Commodities and Materials				
0315 Motor Vehicle Diesel Fuel	\$10,082,549	\$9,375,000	\$9,375,000	
0318 Other Fuel	335,107	287,000	287,000	
0320 Gasoline	15,366,801	14,013,360	14,013,360	
0322 Natural Gas	2,037,028	2,764,299	2,764,299	
0325 Alternative Fuel	244,000	220,000	220,000	
0331 Electricity	9,581,118	9,138,840	9,138,840	
0340 Material and Supplies	205,158	178,733	178,733	
0348 Books and Related Material	885	845	845	
0350 Stationery and Office Supplies	390,000	452,500	452,500	
0300 Commodities and Materials - Total*	\$38,242,646	\$36,430,577	\$36,430,577	
9000 Specific Purpose - General				
9067 For Physical Exams	11,785	1,785	1,785	
9000 Specific Purpose - General - Total	\$11,785	\$1,785	\$1,785	
9100 Specific Purpose - as Specified				
9160 For Expenses Related to Services Provided by PBC	1,233,354	1,609,898	1,609,898	
9100 Specific Purpose - as Specified - Total	\$1,233,354	\$1,609,898	\$1,609,898	
Appropriation Total*	\$60,402,548	\$59,416,137	\$59,416,137	

0100 - Corporate Fund
038 - Department of Fleet and Facility Management - Continued
 1005 - Department of General Services / 2131 - Bureau of Asset Management
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3106 - Graphics Services						
4112 - Photography Services						
6406 Reprographics Technician III	1	\$37,572	1	\$35,904	1	\$35,904
6406 Reprographics Technician III				34,248		34,248
6403 Principal Photographic Technician	1	54,492	1	54,492	1	54,492
0925 Photographer	1	62,640	1	62,640	1	62,640
0919 Supervising Photographic Technician	1	63,516	1	63,516	1	63,516
Schedule Salary Adjustments		373		348		348
Subsection Position Total	4	\$218,593	4	\$216,900	4	\$216,900
4113 - Printing Services						
6765 Printer	1	\$64,152	2	\$64,152	2	\$64,152
6423 Prepress Technician	1	37,572				
6421 Coordinator of Printing Services - Graphics			1	89,364	1	89,364
6420 Asst Coord Printing Services	1	80,916	1	80,916	1	80,916
6418 Lead Pressman	1	63,276	1	63,276	1	63,276
6418 Lead Pressman	1	59,796	1	59,796	1	59,796
6418 Lead Pressman	1	57,084	1	57,084	1	57,084
6417 Offset Press Operator	1	52,536	1	50,160	1	50,160
6414 Manager of Graphics and Reproduction Center	1	99,696				
6410 Reprographics Coordinator II	1	60,408	1	60,408	1	60,408
6406 Reprographics Technician III	1	57,648	1	57,648	1	57,648
6406 Reprographics Technician III	1	52,536	1	50,160	1	50,160
6406 Reprographics Technician III	1	43,656	1	43,656	1	43,656
6406 Reprographics Technician III	1	41,220	1	39,360	1	39,360
6405 Reprographics Technician II	1	39,744	2	37,956	2	37,956
6405 Reprographics Technician II	1	37,956				
Schedule Salary Adjustments		7,639		4,741		4,741
Subsection Position Total	15	\$855,835	15	\$860,785	15	\$860,785
4114 - Design Services						
6409 Graphic Artist III	1	\$73,752	1	\$73,752	1	\$73,752
6409 Graphic Artist III	2	60,408	1	70,380	1	70,380
6409 Graphic Artist III	1	45,240	2	60,408	2	60,408
5737 Creative Director	1	84,780	1	84,780	1	84,780
Schedule Salary Adjustments		2,940		2,670		2,670
Subsection Position Total	5	\$327,528	5	\$352,398	5	\$352,398
Section Position Total	24	\$1,401,956	24	\$1,430,083	24	\$1,430,083
3107 - Energy Services						
9679 Deputy Commissioner	1	\$124,992				
1912 Project Coordinator	1	54,492				
0309 Coordinator of Special Projects			1	93,024	1	93,024
Schedule Salary Adjustments		1,296				
Section Position Total	2	\$180,780	1	\$93,024	1	\$93,024

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
 1005 - Department of General Services / 2131 - Bureau of Asset Management
 Positions and Salaries - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3108 - Document Retention						
1301 Administrative Services Officer I	1	\$70,380	1	\$67,224	1	\$67,224
0308 Staff Assistant	1	75,240	1	73,752	1	73,752
Schedule Salary Adjustments				132		132
Section Position Total	2	\$145,620	2	\$141,108	2	\$141,108
3109 - Central Mail						
3006 Unit Assistant	1	\$48,048	1	\$48,048	1	\$48,048
0437 Supervising Clerk - Excluded	1	63,276	1	60,408	1	60,408
0431 Clerk IV	1	60,600	1	57,828	1	57,828
0430 Clerk III	1	52,740	1	52,740	1	52,740
0430 Clerk III	1	39,912	1	37,704	1	37,704
0429 Clerk II	2	38,064	2	38,064	2	38,064
0429 Clerk I	1	34,380	1	32,784	1	32,784
Schedule Salary Adjustments		2,002		4,471		4,471
Section Position Total	8	\$377,086	8	\$370,111	8	\$370,111
3113 - Green Initiatives						
9679 Deputy Commissioner			1	\$114,588	1	\$114,588
2073 Environmental Engineer III			2	99,648	2	99,648
Section Position Total			3	\$313,884	3	\$313,884
3115 - Environmental Health and Safety						
8290 Director of Environmental Services	1	\$73,020				
2085 Director of Eh&S Compliance	1	109,032				
2081 Environmental Engineer II	1	65,424				
2073 Environmental Engineer III	1	99,648				
0311 Projects Administrator	1	82,524				
0308 Staff Assistant	1	68,580				
Schedule Salary Adjustments		4,215				
Section Position Total	6	\$502,443				
3231 - Leasing / Real Estate Portfolio Management						
4116 - Lease and Real Estate Portfolio Management						
9679 Deputy Commissioner	1	\$124,992	1	\$124,992	1	\$124,992
1663 Leasing Agent II	1	76,428	1	72,936	1	72,936
0313 Assistant Commissioner	1	96,456	1	96,456	1	96,456
0308 Staff Assistant	1	75,240	1	73,752	1	73,752
Schedule Salary Adjustments				987		987
Subsection Position Total	4	\$373,116	4	\$369,123	4	\$369,123
Section Position Total	4	\$373,116	4	\$369,123	4	\$369,123
Position Total	46	\$2,981,001	42	\$2,717,333	42	\$2,717,333
Turnover		(120,719)		(81,119)		(81,119)
Position Net Total	46	\$2,860,282	42	\$2,636,214	42	\$2,636,214

0100 - Corporate Fund
038 - Department of Fleet and Facility Management - Continued
 1005 - Department of General Services / 2140 - FLEET OPERATIONS

(038/1005/2140)

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$32,927,971	\$32,523,229	\$32,523,229	
0012 Contract Wage Increment - Prevailing Rate	436,359	392,949	392,949	
0015 Schedule Salary Adjustments	24,127	24,426	24,426	
0020 Overtime	400,000	265,000	265,000	
0091 Uniform Allowance		30,000	30,000	
0000 Personnel Services - Total*	\$33,788,457	\$33,235,604	\$33,235,604	
0100 Contractual Services				
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$4,577,138	\$4,555,329	\$4,555,329	
0148 Testing and Inspecting	108,571	54,449	54,449	
0149 For Software Maintenance and Licensing	134,000	455,076	455,076	
0157 Rental of Equipment and Services	2,386,145	1,704,587	1,704,587	
0160 Repair or Maintenance of Property		255,000	255,000	
0161 Operation, Repair or Maintenance of Facilities	230,000	230,000	230,000	
0162 Repair/Maintenance of Equipment	401,785	89,585	89,585	
0176 Maintenance and Operation - City Owned Vehicles	5,731,515	4,620,015	4,620,015	
0177 Motor Pool Charges		400,000	400,000	
0185 Waste Disposal Services	5,000	5,000	5,000	
0100 Contractual Services - Total*	\$13,574,154	\$12,369,041	\$12,369,041	
0300 Commodities and Materials				
0319 Clothing	\$40,219			
0338 License Sticker, Tag and Plates	104,050	104,050	104,050	
0340 Material and Supplies	46,714	1,001,440	1,001,440	
0342 Drugs, Medicine and Chemical Materials	4,125	1,000	1,000	
0345 Apparatus and Instruments	50,000	50,000	50,000	
0348 Books and Related Material	625	1,710	1,710	
0350 Stationery and Office Supplies		6,000	6,000	
0360 Repair Parts and Material	8,758,765	5,328,868	5,328,868	
0366 Motor Vehicle Repair Materials and Supplies		762,088	762,088	
0300 Commodities and Materials - Total*	\$9,004,498	\$7,255,156	\$7,255,156	
Appropriation Total*	\$56,367,109	\$52,859,801	\$52,859,801	
Department Total	\$173,134,616	\$162,111,230	\$162,111,230	\$2,190,336

0100 - Corporate Fund
038 - Department of Fleet and Facility Management - Continued
 1005 - Department of General Services / 2140 - Fleet Operations
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3200 - Fleet Administration						
9679 Deputy Commissioner	1	\$124,992				
0308 Staff Assistant	1	64,548				
Section Position Total	2	\$189,540				
3201 - Equipment Project Management						
7183 Motor Truck Driver			1	\$33,851H	1	\$33,851H
6085 Senior Automotive Equipment Analyst	1	87,660	1	87,660	1	87,660
6085 Senior Automotive Equipment Analyst	1	83,100	1	79,464	1	79,464
6084 Automotive Engineer			1	103,740	1	103,740
6080 Manager - Fleet Services and Automotive Procurement	1	103,740				
1255 Investigator	1	64,152	1	64,152	1	64,152
1240 Vehicle Registration Coordinator	1	67,224	1	67,224	1	67,224
0308 Staff Assistant			1	63,276	1	63,276
0308 Staff Assistant			1	70,380	1	70,380
0303 Administrative Assistant III	1	76,428	1	60,600	1	60,600
0303 Administrative Assistant III	1	60,600				
Schedule Salary Adjustments		3,990		4,447		4,447
Section Position Total	7	\$546,894	9	\$671,351	9	\$671,351
3212 - Warranty Recovery						
7164 Garage Attendant			1	\$21,111H	1	\$21,111H
7133 Director of Maintenance Operations			1	111,996	1	111,996
7105 Warranty Clerk			1	47,424	1	47,424
0443 Clerk II - Hourly			2,040H	15,67H	2,040H	15,67H
0431 Clerk IV			1	57,828	1	57,828
Section Position Total			4	\$293,124	4	\$293,124
3214 - Fuel Services						
7181 Manager of Fleet Services	1	\$102,060	1	\$102,060	1	\$102,060
7165 Garage Attendant - Assigned-In-Charge	3	22,76H	3	22,31H	3	22,31H
7164 Garage Attendant	39	21,53H	38	21,11H	38	21,11H
0831 Personal Computer Operator III	1	52,740				
0443 Clerk II - Hourly	1	15,67H				
0311 Projects Administrator	1	82,524	1	82,524	1	82,524
0302 Administrative Assistant II	1	55,212				
Section Position Total	47	\$2,213,666	43	\$1,992,332	43	\$1,992,332

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
 1005 - Department of General Services / 2140 - Fleet Operations
 Positions and Salaries - Continued

Position		Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation
No	Rate	No	Rate	No	Rate	Rate
3216 - Accidents and Assessments						
7173	Accident Adjuster	2	\$72,936	1	\$72,936	\$72,936
7173	Accident Adjuster	1	66,492	1	49,788	49,788
7173	Accident Adjuster	2	49,788			
7105	Warranty Clerk	1	47,424			
1576	Chief Voucher Expediter	1	80,916			
0308	Staff Assistant	1	64,548			
0304	Assistant to Commissioner	1	80,916	1	80,916	80,916
0303	Administrative Assistant III	1	60,600			
0302	Administrative Assistant II	1	60,600			
	Schedule Salary Adjustments		10,206		1,206	1,206
Section Position Total		11	\$717,150	3	\$204,846	\$204,846
3219 - Fleet Maintenance Operations						
9679	Deputy Commissioner			1	\$124,992	\$124,992
9531	Shop Laborer	3	36.20H	3	36.20H	35.20H
7638	Hoisting Engineer - Mechanic	5	48.10H	5	48.10H	48.10H
7635	Foreman of Hoisting Engineers	1	49.10H	1	49.10H	49.10H
7186	Motor Truck Driver - Tire Repair	1	34.36H	1	34.36H	34.36H
7185	Foreman of Motor Truck Drivers	1	35.71H	1	35.71H	35.71H
7183	Motor Truck Driver	25	33.85H	25	33.85H	33.85H
7165	Garage Attendant - Assigned-In-Charge	1	22.76H	1	22.31H	22.31H
7164	Garage Attendant	15	21.53H	15	21.11H	21.11H
7137	Supervising Servicewriter	1	67,224	1	64,152	64,152
7136	Servicewriter	4	64,728	2	63,456	63,456
7136	Servicewriter	6	58,980	2	60,600	60,600
7136	Servicewriter			1	49,788	49,788
7136	Servicewriter			5	57,828	57,828
7133	Director of Maintenance Operations	1	113,448	1	113,448	113,448
7133	Director of Maintenance Operations	1	111,996			
7133	Director of Maintenance Operations	1	102,252			
7110	Equipment Services Coordinator	1	123,936	1	121,500	121,500
7047	Manager Vehicle Maintenance	3	91,152	1	93,024	93,024
7047	Manager Vehicle Maintenance	1	88,812	2	91,152	91,152
7047	Manager Vehicle Maintenance	2	82,524	2	88,812	88,812
7047	Manager Vehicle Maintenance			1	82,524	82,524
6679	Foreman of Machinists - Automotive	12	46.05H	12	46.05H	45.16H
6674	Machinist	5	43.55H	6	43.55H	43.16H
6673	Machinist - Automotive	70	43.55H	70	43.55H	43.16H
6607	Foreman of Blacksmiths	1	45.10H	1	45.10H	45.10H
6605	Blacksmith	17	41.38H	17	41.38H	41.38H
6575	General Shop Foreman	1	91,380			
6326	Laborer	7	33.45H	7	32.79H	32.79H
5045	Foreman of Electrical Mechanics (Auto)	2	43.00H			
5040	Foreman of Electrical Mechanics			3	44.80H	43.00H
5035	Electrical Mechanic			5	42.00H	40.40H
5034	Electrical Mechanic - Automotive	25	42.00H	25	42.00H	40.40H
5032	Electrical Mechanic (Auto) Police Motor Maintenance	2	42.00H	2	42.00H	40.40H
4856	Foreman of Sheet Metal Workers	1	44.07H	1	44.07H	43.80H
4855	Sheet Metal Worker	4	40.81H	3	40.81H	40.56H
4636	Foreman of Painters	1	45.00H	1	45.00H	42.75H
4605	Automotive Painter	4	40.00H	4	40.00H	38.00H

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
 1005 - Department of General Services / 2140 - Fleet Operations
 Positions and Salaries - Continued

3219 - Fleet Maintenance Operations - Continued

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
4301 Carpenter	2	41.52H	2	41.52H	2	40.77H
1576 Chief Voucher Expediter			1	80.916	1	80.916
0302 Administrative Assistant II			1	60.600	1	60.600
Schedule Salary Adjustments		2.068		2.048		2.048
Section Position Total	227	\$18,760,864	233	\$19,218,145	233	\$18,983,750

3220 - Road Services

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
7186 Motor Truck Driver - Tire Repair	2	\$34.36H	2	\$34.36H	2	\$34.36H
7134 Director of Operations			1	102,252	1	102,252
7127 Equipment Dispatcher - in Charge	2	35.63H	2	35.63H	2	35.63H
7124 Equipment Dispatcher	9	34.44H	9	34.44H	9	34.44H
6674 Machinist	1	43.55H	1	43.55H	1	43.16H
6673 Machinist - Automotive	8	43.55H	8	43.55H	8	43.16H
6575 General Shop Foreman			1	91,380	1	91,380
5034 Electrical Mechanic - Automotive	6	42.00H	6	42.00H	6	40.40H
Section Position Total	28	\$2,275,292	30	\$2,468,924	30	\$2,441,655

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
 1005 - Department of General Services / 2140 - Fleet Operations
 Positions and Salaries - Continued

Position	Mayor's 2013 Recommendations		No	2012 Revised		No	2012 Appropriation	
	No	Rate		Rate	Rate			
3226 - CPD Motor Maintenance								
7187 General Foreman of Motor Truck Drivers				\$37,571H			\$37,571H	
7183 Motor Truck Driver	1	33,85H	1	33,85H	1	33,85H		
7173 Accident Adjuster			1	49,788	1	49,788		
7173 Accident Adjuster			1	63,456	1	63,456		
7173 Accident Adjuster			1	72,936	1	72,936		
7165 Garage Attendant - Assigned-In-Charge	4	22,76H	4	22,31H	4	22,31H		
7164 Garage Attendant	21	21,53H	21	21,11H	21	21,11H		
7164 Garage Attendant				21,11H			21,11H	
7139 Service Writer - Police Motor Maintenance	2	77,952	1	76,428	1	76,428		
7139 Service Writer - Police Motor Maintenance	2	71,040	1	72,936	1	72,936		
7139 Service Writer - Police Motor Maintenance	3	64,728	2	66,492	2	66,492		
7139 Service Writer - Police Motor Maintenance	3	61,812	2	63,456	2	63,456		
7139 Service Writer - Police Motor Maintenance	2	58,980	1	60,600	1	60,600		
7139 Service Writer - Police Motor Maintenance	3	55,764	4	57,828	4	57,828		
7139 Service Writer - Police Motor Maintenance			4	54,672	4	54,672		
7133 Director of Maintenance Operations	1	99,696						
7047 Manager Vehicle Maintenance	1	99,696	1	99,696	1	99,696		
7047 Manager Vehicle Maintenance	1	93,024	1	97,416	1	97,416		
7047 Manager Vehicle Maintenance	1	88,812	1	93,024	1	93,024		
7047 Manager Vehicle Maintenance	1	82,524	1	88,812	1	88,812		
6679 Foreman of Machinists - Automotive	6	46,051H	6	46,05H	6	46,05H		
6678 Machinist (Auto) - Police Motor Maintenance	26	43,55H	25	43,55H	25	43,16H		
6674 Machinist	4	43,55H	5	43,55H	5	43,16H		
6674 Machinist				43,16H			43,16H	
5045 Foreman of Electrical Mechanics (Auto)	5	43,00H	1	44,80H	1	43,00H		
5040 Foreman of Electrical Mechanics			4	44,80H	4	43,00H		
5035 Electrical Mechanic				40,40H			40,40H	
5034 Electrical Mechanic - Automotive	10	42,00H	10	42,00H	10	40,40H		
5032 Electrical Mechanic (Auto) - Police Motor Maintenance	26	42,00H	26	42,00H	26	40,40H		
4238 Property Custodian	1	63,456	1	63,456	1	63,456		
0831 Personal Computer Operator III			1	52,740	1	52,740		
0313 Assistant Commissioner			1	85,812	1	85,812		
0303 Administrative Assistant III			1	76,428	1	76,428		
0302 Administrative Assistant II			1	55,212	1	55,212		
Schedule Salary Adjustments		7,863		16,725			16,725	
Section Position Total	124	\$9,582,512	130	\$9,916,577	130	\$9,742,606		
Position Total	446	\$34,285,918	452	\$34,765,299	452	\$34,329,664		
Turnover		(1,333,820)		(2,217,644)		(1,782,009)		
Position Net Total	446	\$32,952,098	452	\$32,547,655	452	\$32,547,655		
Department Position Total	867	\$68,355,415	824	\$64,929,736	824	\$63,904,828		
Turnover		(2,811,948)		(4,079,983)		(3,055,075)		
Department Position Net Total	867	\$65,543,467	824	\$60,849,753	824	\$60,849,753		

0100 - Corporate Fund
039 - BOARD OF ELECTION COMMISSIONERS
2005 - ELECTION AND ADMINISTRATION DIVISION

(039/1005/2005)

The Board of Election Commissioners conducts and supervises all local, county, state and federal elections for the City of Chicago and is responsible for the certification of election results. The Board also manages all voter registrations, maintains an accurate list of voters and educates the public on all election dates and laws. The Board of Elections strives to provide an election procedure that accommodates all eligible residents in the City of Chicago.

Appropriations		Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$6,603,588	\$6,772,929	\$6,772,929	\$6,293,636
0015	Schedule Salary Adjustments	5,204	27,539	27,539	
0020	Overtime	30,680	273,704	273,704	284,390
0055	Extra Hire	100,300	3,265,800	3,265,800	5,383,672
0000 Personnel Services - Total*		\$6,739,772	\$10,339,972	\$10,339,972	\$11,961,698
0100 Contractual Services					
0130	Postage	\$50,073	\$205,636	\$205,636	\$366,256
0138	For Professional Services for Information Technology Maintenance	5,614	51,517	51,517	703,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	238,069	197,800	197,800	431,771
0143	Court Reporting	8,670	45,894	45,894	80,000
0145	Legal Expenses	253,208	1,706,629	1,706,629	833,237
0149	For Software Maintenance and Licensing	50,006	74,856	74,856	130,630
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services		304,063	304,063	869,241
0152	Advertising	1,000	61,382	61,382	171,400
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	44,878	23,911	23,911	20,100
0155	Rental of Property	500,616	26,800	26,800	498,700
0157	Rental of Equipment and Services	91,372	118,545	118,545	156,368
0159	Lease Purchase Agreements for Equipment and Machinery	107,277	135,110	135,110	144,214
0162	Repair/Maintenance of Equipment	135,842	102,078	102,078	110,704
0166	Dues, Subscriptions and Memberships	4,046	3,558	3,558	3,846
0169	Technical Meeting Costs	17,796	18,526	18,526	5,084
0172	For the Cost of Insurance Premiums and Expenses	2,600	1,390	1,390	1,800
0178	Freight and Express Charges	1,867	110,120	110,120	896,738
0181	Mobile Communication Services	160,650	245,422	245,422	398,947
0190	Telephone - Centrex Billing	170,454	233,656	233,656	407,186
0100 Contractual Services - Total*		\$1,844,038	\$3,666,893	\$3,666,893	\$6,229,722
0200 Travel					
0229	Transportation and Expense Allowance	\$1,045	\$12,025	\$12,025	\$17,866
0245	Reimbursement to Travelers		1,703	1,703	723
0270	Local Transportation	581	7,591	7,591	15,323
0200 Travel - Total*		\$1,626	\$21,319	\$21,319	\$33,912
0300 Commodities and Materials					
0340	Material and Supplies	\$67,106	\$280,458	\$280,458	\$457,476
0350	Stationery and Office Supplies	69,818	14,091	14,091	19,113
0300 Commodities and Materials - Total*		\$136,924	\$294,549	\$294,549	\$476,589
Appropriation Total*		\$8,722,360	\$14,322,733	\$14,322,733	\$18,701,921

0100 - Corporate Fund
039 - Board of Election Commissioners
 2005 - Election and Administration Division - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
3005 - Administration						
9614 Deputy Chief Administrative Officer	1	\$124,320	1	\$124,320	1	\$124,320
9614 Deputy Chief Administrative Officer	2	118,404	2	118,404	2	118,404
9346 Contracts Coordinator - Board of Elections	1	99,816				
9328 Senior Clerk - Board of Elections	1	44,604	1	44,352	1	44,352
9327 Principal Clerk - Board of Elections	1	67,872	1	51,312	1	51,312
9327 Principal Clerk - Board of Elections	1	51,732	1	44,352	1	44,352
9327 Principal Clerk - Board of Elections	1	44,604				
9317 Executive Secretary II - Board of Elections	2	63,024	2	62,340	2	62,340
9317 Executive Secretary II - Board of Elections	1	57,096	1	56,592	1	56,592
9316 Executive Secretary I - Board of Elections	1	40,416	1	40,260	1	40,260
9308 Clerk - Board of Elections	1	38,472	1	38,220	1	38,220
9308 Clerk - Board of Elections	1	34,860	1	36,408	1	36,408
9307 Chief Clerk - Board of Elections			1	66,648	1	66,648
9303 Assistant Manager of Personnel - Board of Elections	1	69,612	1	59,436	1	59,436
9302 Assistant Manager of MIS - Board of Elections			1	103,668	1	103,668
0345 Contracts Coordinator			1	99,108	1	99,108
0305 Assistant to the Director	2	67,896	2	67,344	2	67,344
0123 Fiscal Administrator	1	103,872				
Schedule Salary Adjustments		960		2,412		2,412
Section Position Total	18	\$1,276,884	18	\$1,263,264	18	\$1,263,264
3015 - Electronic Voting Systems						
9614 Deputy Chief Administrative Officer	1	\$121,368	1	\$121,368	1	\$121,368
9614 Deputy Chief Administrative Officer	1	113,412	1	113,412	1	113,412
9328 Senior Clerk - Board of Elections	1	49,236				
9328 Senior Clerk - Board of Elections	1	44,604				
9327 Principal Clerk - Board of Elections			1	36,408	1	36,408
9318 Head Clerk - Board of Elections			1	42,180	1	42,180
9318 Head Clerk - Board of Elections			1	46,500	1	46,500
9310 Computer Applications Analyst II - Board of Elections	1	78,804	1	76,116	1	76,116
9310 Computer Applications Analyst II - Board of Elections	1	73,152	1	72,852	1	72,852
9309 Computer Applications Analyst I - Board of Elections	1	80,676	1	79,464	1	79,464
9309 Computer Applications Analyst I - Board of Elections	1	63,024	1	62,340	1	62,340
9309 Computer Applications Analyst I - Board of Elections	1	44,604	1	44,352	1	44,352
9308 Clerk - Board of Elections	1	34,860	1	34,752	1	34,752
9302 Assistant Manager of MIS - Board of Elections	1	91,260	1	90,696	1	90,696
Schedule Salary Adjustments		1,074		3,654		3,654
Section Position Total	11	\$796,074	12	\$824,094	12	\$824,094

0100 - Corporate Fund
039 - Board of Election Commissioners
 2005 - Election and Administration Division
 Positions and Salaries - Continued

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
3020 - Election Support						
9614 Deputy Chief Administrative Officer	1	\$118,404	1	\$118,404	1	\$118,404
9345 Supervisor of Mailroom Operations	1	73,152				
9344 Polling Place Investigator II	1	54,348				
9344 Polling Place Investigator II	2	46,860				
9344 Polling Place Investigator II	1	42,456				
9343 Polling Place Investigator I	1	34,860				
9343 Polling Place Investigator I	1	30,060				
9338 Supervisor of Supplies - Board of Elections			1	72,852	1	72,852
9335 Supervisor of Polling-Board of Elections	2	79,788	2	79,464	2	79,464
9330 Senior Supervisor - Board of Elections	1	99,816	1	99,468	1	99,468
9330 Senior Supervisor - Board of Elections	1	83,844	1	83,100	1	83,100
9330 Senior Supervisor - Board of Elections	1	71,364	1	69,684	1	69,684
9328 Senior Clerk - Board of Elections	1	63,024	1	48,888	1	48,888
9328 Senior Clerk - Board of Elections	2	54,348	1	46,500	1	46,500
9328 Senior Clerk - Board of Elections	1	49,236				
9328 Senior Clerk - Board of Elections	1	46,860				
9328 Senior Clerk - Board of Elections	1	44,604				
9328 Senior Clerk - Board of Elections	1	33,180				
9327 Principal Clerk - Board of Elections	2	67,872	2	66,648	2	66,648
9327 Principal Clerk - Board of Elections	1	64,596	1	56,592	1	56,592
9327 Principal Clerk - Board of Elections	1	57,096	1	53,844	1	53,844
9319 Investigator I - Board of Elections	1	30,060	1	42,180	1	42,180
9319 Investigator I - Board of Elections			1	30,012	1	30,012
9318 Head Clerk - Board of Elections			1	33,108	1	33,108
9318 Head Clerk - Board of Elections			1	44,352	1	44,352
9318 Head Clerk - Board of Elections			2	53,844	2	53,844
9318 Head Clerk - Board of Elections			1	62,340	1	62,340
9314 Director of Elections - Investigation and Security	1	91,260	1	90,696	1	90,696
9308 Clerk - Board of Elections	2	42,456	2	46,500	2	46,500
9308 Clerk - Board of Elections	1	37,536	2	42,180	2	42,180
9308 Clerk - Board of Elections	1	31,584	1	36,408	1	36,408
9308 Clerk - Board of Elections	1	30,816	1	34,752	1	34,752
9308 Clerk - Board of Elections			1	27,228	1	27,228
9308 Clerk - Board of Elections			1	28,572	1	28,572
9308 Clerk - Board of Elections			1	30,012	1	30,012
9308 Clerk - Board of Elections			1	31,488	1	31,488
9307 Chief Clerk - Board of Elections			1	62,340	1	62,340
Schedule Salary Adjustments		2,096		9,961		9,961
Section Position Total	31	\$1,772,900	32	\$1,790,053	32	\$1,790,053

0100 - Corporate Fund
039 - Board of Election Commissioners
 2005 - Election and Administration Division
 Positions and Salaries - Continued

Position		Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
		No	Rate	No	Rate	No	Rate
3025 - Voting Machine Equipment, Ballot Preparation and Supplies							
9614	Deputy Chief Administrative Officer	1	\$118,404	1	\$118,404	1	\$118,404
9342	Election Equipment and Supply Specialist III	1	73,092				
9342	Election Equipment and Supply Specialist III	1	63,024				
9342	Election Equipment and Supply Specialist III	1	51,732				
9341	Election Equipment and Supply Specialist II	1	58,524				
9341	Election Equipment and Supply Specialist II	1	49,236				
9341	Election Equipment and Supply Specialist II	1	41,424				
9341	Election Equipment and Supply Specialist II	1	38,472				
9341	Election Equipment and Supply Specialist II	1	33,180				
9340	Election Equipment and Supply Specialist I	1	42,456				
9340	Election Equipment and Supply Specialist I	2	30,816				
9340	Election Equipment and Supply Specialist I	1	29,328				
9339	Warehouse Supervisor - Board of Elections	1	79,788	1	79,464	1	79,464
9328	Senior Clerk - Board of Elections			1	38,220	1	38,220
9327	Principal Clerk - Board of Elections			1	56,592	1	56,592
9318	Head Clerk - Board of Elections			1	40,260	1	40,260
9308	Clerk - Board of Elections			1	28,572	1	28,572
9308	Clerk - Board of Elections			2	30,012	2	30,012
9308	Clerk - Board of Elections			1	42,180	1	42,180
9307	Chief Clerk - Board of Elections			1	48,888	1	48,888
9307	Chief Clerk - Board of Elections			1	51,312	1	51,312
9307	Chief Clerk - Board of Elections			1	62,340	1	62,340
9307	Chief Clerk - Board of Elections			1	72,852	1	72,852
9305	Assistant Manager of Warehouse - Board of Elections	1	99,816	1	99,108	1	99,108
6581	Electronic Voting and Supply Technician I			1	31,488	1	31,488
	Schedule Salary Adjustments				1,677		1,677
Section Position Total		15	\$840,108	15	\$831,381	15	\$831,381

0100 - Corporate Fund
039 - Board of Election Commissioners
 2005 - Election and Administration Division
 Positions and Salaries - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3041 - Community Services and Deputy Registrars						
9614 Deputy Chief Administrative Officer	1	\$118,404	1	\$118,404	1	\$118,404
9330 Senior Supervisor - Board of Elections	1	94,932	1	94,872	1	94,872
9330 Senior Supervisor - Board of Elections	1	76,872	1	76,116	1	76,116
9328 Senior Clerk - Board of Elections	1	59,988	1	48,888	1	48,888
9328 Senior Clerk - Board of Elections	1	49,236				
9328 Senior Clerk - Board of Elections	1	33,180				
9327 Principal Clerk - Board of Elections	1	61,488	1	59,436	1	59,436
9327 Principal Clerk - Board of Elections	1	46,860	1	46,500	1	46,500
9327 Principal Clerk - Board of Elections	1	44,604	1	42,180	1	42,180
9327 Principal Clerk - Board of Elections	1	40,416				
9318 Head Clerk - Board of Elections			1	33,108	1	33,108
9318 Head Clerk - Board of Elections			1	59,436	1	59,436
9316 Executive Secretary I - Board of Elections	1	63,024	1	62,340	1	62,340
9308 Clerk - Board of Elections	1	46,860	1	46,500	1	46,500
9308 Clerk - Board of Elections	1	39,432	3	36,408	3	36,408
9308 Clerk - Board of Elections	1	36,624	1	30,012	1	30,012
9308 Clerk - Board of Elections	1	30,060	2	28,572	2	28,572
9308 Clerk - Board of Elections	2	28,608				
9307 Chief Clerk - Board of Elections			1	46,500	1	46,500
9301 Assistant Manager of Community Services - Board of Elections	1	99,816	1	99,108	1	99,108
Schedule Salary Adjustments				3,767		3,767
Section Position Total	18	\$999,012	19	\$1,033,535	19	\$1,033,535

0100 - Corporate Fund
039 - Board of Election Commissioners
 2005 - Election and Administration Division
 Positions and Salaries - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3051 - Voter Records and Data Processing						
9337 Supervisor of Registration - Board of Elections	1	\$68,748	1	\$66,648	1	\$66,648
9330 Senior Supervisor - Board of Elections	1	103,872	1	103,668	1	103,668
9330 Senior Supervisor - Board of Elections	1	91,464	1	90,696	1	90,696
9330 Senior Supervisor - Board of Elections			1	62,340	1	62,340
9329 Senior Data Entry Operator - Board of Elections			2	51,312	2	51,312
9328 Senior Clerk - Board of Elections	1	63,024	1	48,888	1	48,888
9328 Senior Clerk - Board of Elections	1	54,348	1	46,500	1	46,500
9328 Senior Clerk - Board of Elections	3	51,732	1	30,012	1	30,012
9328 Senior Clerk - Board of Elections	1	49,236				
9328 Senior Clerk - Board of Elections	1	46,860				
9328 Senior Clerk - Board of Elections	1	44,604				
9328 Senior Clerk - Board of Elections	1	33,180				
9327 Principal Clerk - Board of Elections	1	64,596				
9318 Head Clerk - Board of Elections			1	44,352	1	44,352
9318 Head Clerk - Board of Elections			1	48,888	1	48,888
9318 Head Clerk - Board of Elections			1	51,312	1	51,312
9318 Head Clerk - Board of Elections			1	53,844	1	53,844
9318 Head Clerk - Board of Elections			1	62,340	1	62,340
9308 Clerk - Board of Elections	1	46,860	1	51,312	1	51,312
9308 Clerk - Board of Elections	1	44,604	1	46,500	1	46,500
9308 Clerk - Board of Elections	1	40,416	1	44,352	1	44,352
9308 Clerk - Board of Elections	1	37,536	1	40,260	1	40,260
9308 Clerk - Board of Elections	1	36,624	1	36,408	1	36,408
9308 Clerk - Board of Elections	2	34,860	3	34,752	3	34,752
9308 Clerk - Board of Elections	1	33,180	1	33,108	1	33,108
9308 Clerk - Board of Elections	1	30,816	3	30,012	3	30,012
9308 Clerk - Board of Elections	2	30,060				
9306 Assistant Supervisor of Redistricting - Board of Elections	1	69,564	1	66,648	1	66,648
9306 Assistant Supervisor of Redistricting - Board of Elections	1	44,604	1	44,352	1	44,352
Schedule Salary Adjustments		1,074		6,068		6,068
Section Position Total	26	\$1,290,246	28	\$1,375,412	28	\$1,375,412
Position Total	119	\$6,975,224	124	\$7,117,739	124	\$7,117,739
Turnover		(366,432)		(317,271)		(317,271)
Position Net Total	119	\$6,608,792	124	\$6,800,468	124	\$6,800,468

0100 - Corporate Fund
041 - DEPARTMENT OF PUBLIC HEALTH

(041/1005)

The mission of the Chicago Department of Public Health (CDPH) is to make Chicago a safer and healthier city by working with community partners to promote health, prevent disease, reduce environmental hazards and ensure access to health care.

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$11,553,220	\$13,815,817	\$13,815,817	\$18,154,900
0012 Contract Wage Increment - Prevailing Rate	4,157	3,430	3,430	
0015 Schedule Salary Adjustments	54,052	58,736	58,736	
0020 Overtime	52,672	17,672	17,672	
0050 Stipends	5,000	5,000	5,000	
0091 Uniform Allowance	7,800	19,450	19,450	21,450
0000 Personnel Services - Total*	\$11,676,901	\$13,920,105	\$13,920,105	\$18,176,350
0100 Contractual Services				
0125 Office and Building Services	\$171,500	\$219,211	\$219,211	\$283,731
0130 Postage	45,560	46,399	46,399	38,338
0135 For Delegate Agencies	9,777,504	2,077,204	2,077,204	3,676,740
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,002,488	1,577,057	1,577,057	832,822
0147 Surveys	450,000	450,000	450,000	
0148 Testing and Inspecting	1,000	1,000	1,000	
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	11,230	18,330	18,330	12,529
0152 Advertising	81,608	87,008	87,008	6,742
0157 Rental of Equipment and Services	95,500	105,096	105,096	81,437
0162 Repair/Maintenance of Equipment	88,680	97,680	97,680	68,598
0166 Dues, Subscriptions and Memberships	28,182	72,985	72,985	35,024
0169 Technical Meeting Costs	11,176	18,183	18,183	7,765
0179 Messenger Service	23,450	26,505	26,505	24,464
0181 Mobile Communication Services	175,000	447,440	447,440	176,530
0185 Waste Disposal Services	2,900	6,338	6,338	8,561
0186 Pagers	1,050	1,616	1,616	1,282
0189 Telephone - Non-Centrex Billings	3,900	3,800	3,800	3,600
0190 Telephone - Centrex Billing	220,500	220,000	220,000	266,263
0191 Telephone - Relocations of Phone Lines	500	573	573	819
0196 Data Circuits	247,500	290,000	290,000	235,441
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	82,900	117,000	117,000	115,426
0100 Contractual Services - Total*	\$12,521,228	\$5,883,425	\$5,883,425	\$5,876,112
0200 Travel				
0228 Transportation and Expense Allowance	\$32,292	\$70,761	\$70,761	\$25,253
0245 Reimbursement to Travelers	6,200	8,140	8,140	39
0270 Local Transportation	14,775	18,056	18,056	12,991
0200 Travel - Total*	\$53,267	\$96,957	\$96,957	\$38,283

0100 - Corporate Fund
041 - Department of Public Health - Continued

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0300 Commodities and Materials				
0319 Clothing	\$3,207	\$3,207	\$3,207	
0338 License Sticker, Tag and Plates	21,085	19,668	19,668	8,232
0340 Material and Supplies	82,156	116,483	116,483	98,560
0342 Drugs, Medicine and Chemical Materials	600,000	584,034	584,034	429,076
0343 X-Ray Supplies	20,000	17,290	17,290	10,976
0345 Apparatus and Instruments	2,000	3,890	3,890	
0348 Books and Related Material	6,545	13,361	13,361	6,916
0350 Stationery and Office Supplies	31,928	90,360	90,360	14,357
0300 Commodities and Materials - Total*	\$766,921	\$848,293	\$848,293	\$568,117
0400 Equipment				
0445 Technical and Scientific Equipment	7,916	7,916	7,916	
0400 Equipment - Total*	\$7,916	\$7,916	\$7,916	
9000 Specific Purpose - General				
9018 A.I.D.S Outreach to Be Expended by the Commissioner of the Chicago Public Health Department	\$627,500	\$629,500	\$629,500	\$597,848
9066 For Hospital Reimbursement for At-Risk Patients		338,500	338,500	410,289
9067 For Physical Exams	6,630	7,140	7,140	
9000 Specific Purpose - General - Total	\$634,130	\$975,140	\$975,140	\$1,008,137
9100 Specific Purpose - as Specified				
9129 For Supplementary Funding for HIV/AIDS Related Programs Administered by the Chicago Department of Public Health	3,657,000	3,675,000	3,675,000	3,662,502
9100 Specific Purpose - as Specified - Total	\$3,657,000	\$3,675,000	\$3,675,000	\$3,662,502
Appropriation Total*	\$29,317,363	\$25,406,836	\$25,406,836	\$29,329,501

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3005 - Commissioner's Office						
994* Commissioner of Health	1	\$177,156	1	\$177,156	1	\$177,156
9679 Deputy Commissioner	1	143,844	1	143,844	1	143,844
9679 Deputy Commissioner	1	118,080	1	116,904	1	116,904
9679 Deputy Commissioner	1	116,904	1	112,332	1	112,332
9679 Deputy Commissioner	1	115,740	1	109,812	1	109,812
9660 First Deputy Commissioner	1	134,820	1	134,820	1	134,820
1430 Policy Analyst	1	49,668				
0318 Assistant to the Commissioner	1	80,916	1	80,916	1	80,916
0313 Assistant Commissioner	1	97,728	1	97,728	1	97,728
Section Position Total	9	\$1,034,856	8	\$973,512	8	\$973,512
3006 - Public Relations						
0743 Supervisor of Information Services	1	\$73,752	1	\$73,752	1	\$73,752
0729 Information Coordinator	1	59,796	1	59,796	1	59,796
Schedule Salary Adjustments				1,422		1,422
Section Position Total	2	\$133,548	2	\$134,970	2	\$134,970

0100 - Corporate Fund
041 - Department of Public Health
Positions and Salaries - Continued

Position	Mayor's 2013 Recommendations		No	2012 Revised		No	2012 Appropriation	
	No	Rate		Rate	Rate			
3007 - Center for Community Partnerships								
3466 Public Health Administrator II	1	\$69,648	1	\$65,808	1	\$65,808		
Schedule Salary Adjustments		685		773		773		
Section Position Total	1	\$70,333	1	\$66,581	1	\$66,581		
3008 - Epidemiology and Emergency Response								
3414 Epidemiologist II	1	\$91,224	1	\$91,224	1	\$91,224		
3408 Epidemiologist IV	1	96,768	1	96,768	1	96,768		
3408 Epidemiologist IV	1	94,848	1	88,476	1	88,476		
3402 Director of Epidemiology	1	111,216	1	111,216	1	111,216		
Section Position Total	4	\$394,056	4	\$387,684	4	\$387,684		
3010 - Fiscal Administration								
1179 Manager of Finance	1	\$102,060	1	\$102,060	1	\$102,060		
0431 Clerk IV	1	63,456	1	55,212	1	55,212		
0124 Finance Officer	1	80,256	2	80,256	2	80,256		
0124 Finance Officer	1	59,436						
Schedule Salary Adjustments		1,452						
Section Position Total	4	\$306,660	4	\$317,784	4	\$317,784		
3015 - Human Resources								
1342 Senior Personnel Assistant	2	\$76,428	1	\$76,428	1	\$76,428		
1342 Senior Personnel Assistant	1	60,600	1	72,936	1	72,936		
1342 Senior Personnel Assistant	1	54,672	1	60,600	1	60,600		
1342 Senior Personnel Assistant			1	52,200	1	52,200		
1331 Employee Relations Supervisor	1	63,516	1	106,884	1	106,884		
1327 Supervisor of Personnel Administration	1	80,916	1	76,512	1	76,512		
1302 Administrative Services Officer II	1	73,752	1	70,380	1	70,380		
0383 Director of Administrative Services	1	97,416	1	97,416	1	97,416		
0379 Director of Administration	1	111,996	1	111,996	1	111,996		
0366 Staff Assistant - Excluded	1	73,752	1	73,752	1	73,752		
Schedule Salary Adjustments		1,524		2,818		2,818		
Section Position Total	10	\$771,000	10	\$801,922	10	\$801,922		
3020 - Policy and Planning								
2918 Chief Planning Analyst	1	\$80,256	1	\$80,256	1	\$80,256		
0313 Assistant Commissioner			1	103,740	1	103,740		
0303 Administrative Assistant III	1	76,428						
Section Position Total	2	\$156,684	2	\$183,996	2	\$183,996		
3021 - Mail, Distribution and Garage								
7183 Motor Truck Driver	3	\$33,85H	3	\$33,85H	3	\$33,85H		
7132 Mobile Unit Operator	1	21,53H	1	21,11H	1	21,11H		
3006 Unit Assistant	1	57,828	1	57,828	1	57,828		
1815 Principal Storekeeper	1	57,828	1	57,828	1	57,828		
Section Position Total	6	\$371,662	6	\$370,789	6	\$370,789		

0100 - Corporate Fund
041 - Department of Public Health
 Positions and Salaries - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3025 - Business Operations						
0378 Administrative Supervisor	1	\$67,224	1	\$57,648	1	\$57,648
0303 Administrative Assistant III	1	69,648	1	66,492	1	66,492
0190 Accounting Technician II	1	69,648	1	69,648	1	69,648
0189 Accounting Technician I	1	63,456	1	63,456	1	63,456
Schedule Salary Adjustments				4,876		4,876
Section Position Total	4	\$269,976	4	\$262,120	4	\$262,120
3026 - Quality Assurance						
0314 Supervisor of Program Review and Audit	1	\$63,516	1	\$63,516	1	\$63,516
Schedule Salary Adjustments		1,524		1,524		1,524
Section Position Total	1	\$65,040	1	\$65,040	1	\$65,040
3028 - Contract and Compliance						
1572 Chief Contract Expediter	1	\$77,280	1	\$73,752	1	\$73,752
1532 Contract Compliance Coordinator	1	73,752	1	70,380	1	70,380
Schedule Salary Adjustments		606		281		281
Section Position Total	2	\$151,638	2	\$144,413	2	\$144,413
3040 - Grants Development						
2926 Supervisor of Grants Administration	1	\$80,112	1	\$80,112	1	\$80,112
1441 Coordinating Planner I	1	97,728	1	97,728	1	97,728
Section Position Total	2	\$177,840	2	\$177,840	2	\$177,840
3041 - Violence Prevention						
3899 Program Development Coordinator	1	\$63,276	1	\$63,276	1	\$63,276
Schedule Salary Adjustments		256				
Section Position Total	1	\$63,532	1	\$63,276	1	\$63,276
3400 - Office of the Commissioner						
4005 - Administration						
9685 Secretary - Health Department	2		2		2	
9683 Member	7		7		7	
Subsection Position Total						
Section Position Total						
Position Total	48	\$3,966,825	47	\$3,949,927	47	\$3,949,927

0100 - Corporate Fund
041 - Department of Public Health - Continued
 2010 - PRIMARY HEALTH CARE
 POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
3053 - Mobile Service Unit						
3763 Nurse Practitioner	1	\$111,576	1	\$111,576	1	\$111,576
3467 Public Health Administrator III	1	59,796				
Schedule Salary Adjustments		1,422				
Section Position Total	2	\$172,794	1	\$111,576	1	\$111,576
3055 - Public Health Nursing Services						
3753 Public Health Nurse III	1	\$97,224	1	\$94,836	1	\$94,836
3752 Public Health Nurse II	3	101,136	3	101,136	3	101,136
3752 Public Health Nurse II	1	96,300	1	96,300	1	96,300
3743 Public Health Aide	1	43,740	1	41,784	1	41,784
0430 Clerk III	1	52,740	1	52,740	1	52,740
Schedule Salary Adjustments		186				
Section Position Total	7	\$593,598	7	\$589,068	7	\$589,068
3058 - Women, Infant and Children Activity Office						
3412 Public Health Nutritionist III	1	\$67,308	1	\$67,308	1	\$67,308
Section Position Total	1	\$67,308	1	\$67,308	1	\$67,308
3065 - Englewood Health Service Center						
3753 Public Health Nurse III	1	\$97,224				
3752 Public Health Nurse II			1	87,372	1	87,372
3751 Public Health Nurse I			1	87,372	1	87,372
3751 Public Health Nurse I			1	91,692	1	91,692
3363 Physician			1,820H	73,87H	1,820H	73,87H
3139 Certified Medical Assistant			1	45,828	1	45,828
3139 Certified Medical Assistant			1	48,048	1	48,048
3139 Certified Medical Assistant			1	50,280	1	50,280
3139 Certified Medical Assistant			1	57,828	1	57,828
1813 Senior Storekeeper			1	52,740	1	52,740
0431 Clerk IV			1	63,456	1	63,456
Schedule Salary Adjustments		3,411		358		358
Section Position Total	1	\$100,635	9	\$719,417	9	\$719,417

0100 - Corporate Fund
041 - Department of Public Health
 2010 - Primary Health Care
 Positions and Salaries - Continued

		Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
Position	No	Rate	No	Rate	No	Rate	
3070 - West Town Health Service Center							
3751 Public Health Nurse I	1	\$91,692	1	\$91,692	1	\$91,692	
3751 Public Health Nurse I	1	58,476	1	87,372	1	87,372	
3751 Public Health Nurse I			1	83,184	1	83,184	
3743 Public Health Aide	1	45,828	1	41,784	1	41,784	
3363 Physician			1,820H	73,87H	1,820H	73,87H	
3169 Medical X-Ray Technologist			1	63,456	1	63,456	
3139 Certified Medical Assistant			1	41,364	1	41,364	
3139 Certified Medical Assistant			2	43,740	2	43,740	
3139 Certified Medical Assistant			5	45,828	5	45,828	
3139 Certified Medical Assistant			1	48,048	1	48,048	
3139 Certified Medical Assistant			1	50,280	1	50,280	
1813 Senior Storekeeper			1	52,740	1	52,740	
0431 Clerk IV			1	52,740	1	52,740	
Schedule Salary Adjustments		1,422		2,336		2,336	
Section Position Total	3	\$197,418	17	\$1,066,059	17	\$1,066,059	
3075 - Lower West Health Service Center							
3753 Public Health Nurse III			1	\$94,836	1	\$94,836	
3751 Public Health Nurse I			1	83,184	1	83,184	
3751 Public Health Nurse I			1	87,372	1	87,372	
3750 Public Health Nurse I - Hourly			1,414H	35.40H	1,414H	35.40H	
3139 Certified Medical Assistant			2	41,364	2	41,364	
3139 Certified Medical Assistant			1	45,828	1	45,828	
3139 Certified Medical Assistant			1	48,048	1	48,048	
3139 Certified Medical Assistant			1	50,280	1	50,280	
3139 Certified Medical Assistant			1	52,740	1	52,740	
3139 Certified Medical Assistant			2	57,828	2	57,828	
0431 Clerk IV			1	57,828	1	57,828	
0378 Administrative Supervisor			1	63,276	1	63,276	
Schedule Salary Adjustments				1,338		1,338	
Section Position Total			13	\$833,170	13	\$833,170	
3090 - South Lawndale Health Clinic							
3753 Public Health Nurse III			1	\$94,836	1	\$94,836	
3751 Public Health Nurse I			1	32,12H	1	32,12H	
3139 Certified Medical Assistant			3	45,828	3	45,828	
3139 Certified Medical Assistant			1	48,048	1	48,048	
0431 Clerk IV			1	57,828	1	57,828	
0430 Clerk III			1	43,740	1	43,740	
Schedule Salary Adjustments				2,415		2,415	
Section Position Total			8	\$451,161	8	\$451,161	
3100 - South Chicago Health Clinic							
3751 Public Health Nurse I			1	\$79,152	1	\$79,152	
3751 Public Health Nurse I			1	91,692	1	91,692	
3363 Physician			3,640H	71.44H	3,640H	71.44H	
3139 Certified Medical Assistant			1	46,048	1	46,048	
3139 Certified Medical Assistant			2	50,280	2	50,280	
3139 Certified Medical Assistant			1	52,740	1	52,740	
Schedule Salary Adjustments				3,575		3,575	
Section Position Total			6	\$635,809	6	\$635,809	

0100 - Corporate Fund
041 - Department of Public Health
 2010 - Primary Health Care
 Positions and Salaries - Continued

		Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
Position	No	Rate	No	Rate	No	Rate	
3105 - Roseland Health Center							
3751 Public Health Nurse I			2	\$91,692	2	\$91,692	
3363 Physician			1,820H	73.87H	1,820H	73.87H	
3169 Medical X-Ray Technologist	1	66,492	1	66,492	1	66,492	
3139 Certified Medical Assistant			1	50,280	1	50,280	
3139 Certified Medical Assistant			1	57,828	1	57,828	
1813 Senior Storekeeper			1	52,740	1	52,740	
0664 Data Entry Operator			1	41,784	1	41,784	
0430 Clerk III			1	41,784	1	41,784	
0430 Clerk III			1	52,740	1	52,740	
0378 Administrative Supervisor			1	73,752	1	73,752	
Schedule Salary Adjustments				395		395	
Section Position Total	1	\$66,492	10	\$755,622	10	\$755,622	
3125 - Uptown Health Service Center							
3763 Nurse Practitioner			1	\$111,576	1	\$111,576	
3751 Public Health Nurse I			1	87,372	1	87,372	
3363 Physician			1,820H	73.87H	1,820H	73.87H	
3139 Certified Medical Assistant			1	45,828	1	45,828	
Schedule Salary Adjustments				1,969		1,969	
Section Position Total			3	\$381,188	3	\$381,188	
Position Total	15	\$1,198,245	75	\$5,610,378	75	\$5,610,378	

0100 - Corporate Fund
041 - Department of Public Health - Continued
2015 - MENTAL HEALTH
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3215 - Mental Health Administration						
3384 Psychiatrist	1,836H	\$87,73H	1,836H	\$87,73H	1,836H	\$87,73H
Section Position Total		\$161,072		\$161,072		\$161,072
3220 - North River Mental Health Center						
3563 Director Mental Health Center	1	\$106,884				
Section Position Total	1	\$106,884				
3240 - Lawndale Mental Health Center						
3574 Social Work Assistant			2	\$69,648	2	\$69,648
3563 Director Mental Health Center	1	76,512	1	76,512	1	76,512
3534 Clinical Therapist III			1	91,224	1	91,224
Section Position Total	1	\$76,512	4	\$307,032	4	\$307,032
3255 - Greater Grand/Mid South Mental Health Center						
3574 Social Work Assistant			1	\$69,648	1	\$69,648
3534 Clinical Therapist III			2	91,224	2	91,224
0302 Administrative Assistant III			1	55,212	1	55,212
Section Position Total			4	\$307,308	4	\$307,308
3260 - Greater Lawn Mental Health Center						
3563 Director Mental Health Center	1	\$106,884				
3534 Clinical Therapist III			1	91,224	1	91,224
Section Position Total	1	\$106,884	1	\$91,224	1	\$91,224
3280 - Southwest Mental Health Center						
3534 Clinical Therapist III			1	\$91,224	1	\$91,224
3384 Psychiatrist	1	87,73H	1	87,73H	1	87,73H
0303 Administrative Assistant III			1	76,428	1	76,428
Section Position Total	1	\$182,478	3	\$350,130	3	\$350,130
3295 - Northtown-Rogers Park Mental Health Center						
3574 Social Work Assistant			1	\$69,648	1	\$69,648
3534 Clinical Therapist III			1	91,224	1	91,224
Section Position Total			2	\$160,872	2	\$160,872
Position Total	4	\$633,830	14	\$1,377,638	14	\$1,377,638

0100 - Corporate Fund
041 - Department of Public Health - Continued
 2020 - PUBLIC HEALTH
 POSITIONS AND SALARIES

Positions and Salaries

Position		No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3052 - Environmental Permitting and Inspections							
2083	Environmental Investigator	1	\$65,808	1	\$91,980	1	\$91,980
2083	Environmental Investigator	1	54,672	1	65,808	1	65,808
2002	Director of Environmental Inspections	1	88,812	1	88,812	1	88,812
2081	Environmental Engineer II	1	91,224	1	91,224	1	91,224
2080	Supervising Environmental Inspector	1	80,916	1	77,280	1	77,280
2077	Senior Environmental Inspector	1	65,808	1	65,808	1	65,808
2073	Environmental Engineer III	2	99,648	2	99,648	2	99,648
2007	Environmental Control Technician - Hourly	492H	17.16H	492H	17.16H	492H	17.16H
1646	Attorney	1	82,524	1	82,524	1	82,524
0303	Administrative Assistant III	1	69,648	1	69,648	1	69,648
	Schedule Salary Adjustments		4,923				
Section Position Total		10	\$812,074	10	\$840,823	10	\$840,823
3320 - Bioterrorism Program							
0303	Administrative Assistant III	1	\$76,428	1	\$76,428	1	\$76,428
Section Position Total		1	\$76,428	1	\$76,428	1	\$76,428
3330 - Food Sanitation							
2383	Supervising Sanitarian	3	\$88,812	2	\$88,812	2	\$88,812
2383	Supervising Sanitarian	1	84,780	2	84,780	2	84,780
2383	Supervising Sanitarian	1	80,916	2	80,916	2	80,916
2383	Supervising Sanitarian	1	77,280	1	73,752	1	73,752
2383	Supervising Sanitarian	1	70,380	2	67,224	2	67,224
2383	Supervising Sanitarian	1	63,516	1	54,492	1	54,492
2383	Supervising Sanitarian	1	54,492				
2381	Sanitarian II	1	83,832	1	79,992	1	79,992
2381	Sanitarian II	1	79,992	3	76,428	3	76,428
2381	Sanitarian II	3	76,428	1	72,936	1	72,936
2381	Sanitarian II	5	72,936	3	69,648	3	69,648
2381	Sanitarian II	10	66,492	5	66,492	5	66,492
2381	Sanitarian II	3	63,456	1	63,456	1	63,456
2381	Sanitarian II	1	59,976	3	59,976	3	59,976
2381	Sanitarian II	5	49,788	5	49,788	5	49,788
2377	Chief Sanitarian	1	73,020	1	63,516	1	63,516
2375	Manager of Food Protection Services	1	92,988	1	92,988	1	92,988
0415	Inquiry Aide III			3	57,828	3	57,828
0309	Coordinator of Special Projects	1	88,812	1	88,812	1	88,812
	Schedule Salary Adjustments		23,214		21,815		21,815
Section Position Total		41	\$2,897,826	38	\$2,628,263	38	\$2,628,263
3335 - Uptown Tuberculosis Clinic							
3753	Public Health Nurse III			1	\$90,288	1	\$90,288
3752	Public Health Nurse II	1	91,692	1	83,184	1	83,184
3434	Communicable Disease Control Investigator II	1	66,492	1	66,492	1	66,492
	Schedule Salary Adjustments				843		843
Section Position Total		2	\$158,184	3	\$240,807	3	\$240,807

0100 - Corporate Fund
041 - Department of Public Health
 2020 - Public Health
 Positions and Salaries - Continued

Position		Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
No	Rate	No	Rate	No	Rate	No	Rate
3336 - West Town Tuberculosis Clinic							
3753	Public Health Nurse III	1	\$97,224	1	\$90,288	1	\$90,288
3752	Public Health Nurse II	1	91,692	1	96,300	1	96,300
3752	Public Health Nurse II			1	91,692	1	91,692
3434	Communicable Disease Control Investigator II	1	63,456	1	63,456	1	63,456
	Schedule Salary Adjustments		2,657				
Section Position Total		3	\$255,029	4	\$341,736	4	\$341,736
3340 - West Side Center for Disease Control							
3754	Public Health Nurse IV			1	\$66,672	1	\$66,672
2391	Health Code Enforcement Inspection Analyst			1	49,788	1	49,788
2391	Health Code Enforcement Inspection Analyst			1	83,832	1	83,832
	Schedule Salary Adjustments				2,850		2,850
Section Position Total				3	\$203,142	3	\$203,142
3345 - Englewood Tuberculosis Clinic							
3752	Public Health Nurse II	1	\$101,136	1	\$101,136	1	\$101,136
Section Position Total		1	\$101,136	1	\$101,136	1	\$101,136
3350 - HIV/AIDS/STD Activity Office							
3465	Public Health Administrator I	1	\$60,600	1	\$60,600	1	\$60,600
0313	Assistant Commissioner			1	104,772	1	104,772
Section Position Total		1	\$60,600	2	\$165,372	2	\$165,372
3355 - STD Admin Office Miles Square							
3434	Communicable Disease Control Investigator II	1	\$76,428	1	\$76,428	1	\$76,428
3434	Communicable Disease Control Investigator II	1	60,600	1	60,600	1	60,600
3434	Communicable Disease Control Investigator II	1	57,828	1	57,828	1	57,828
3130	Laboratory Technician	1	55,212	1	55,212	1	55,212
	Schedule Salary Adjustments		3,021				
Section Position Total		4	\$253,089	4	\$250,068	4	\$250,068
3356 - South Austin STD Clinic							
3763	Nurse Practitioner	1	\$117,168	1	\$117,168	1	\$117,168
3363	Physician	1,820H	71.44H	1,820H	73.87H	1,820H	73.87H
3130	Laboratory Technician	1	69,648				
Section Position Total		2	\$316,837	1	\$251,611	1	\$251,611
3365 - Englewood STD Clinic							
3363	Physician	1,092H	\$71.44H	1,092H	\$71.44H	1,092H	\$71.44H
3363	Physician	1,820H	64.23H	1,820H	64.23H	1,820H	64.23H
3139	Certified Medical Assistant	1	57,828	1	50,280	1	50,280
3130	Laboratory Technician			1	41,364	1	41,364
3127	Manager of Laboratory Services	1	59,436	1	59,436	1	59,436
0430	Clerk III	1	31,308	1	31,308	1	31,308
	Schedule Salary Adjustments		2,190		3,144		3,144
Section Position Total		3	\$345,673	4	\$380,443	4	\$380,443

0100 - Corporate Fund
041 - Department of Public Health
 2020 - Public Health
 Positions and Salaries - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3370 - Lakeview STD Clinic						
3366 Supervising Physician	1,820H	\$71,29H	1,820H	\$71,29H	1,820H	\$71,29H
3348 Medical Director	1	56,51H	1	56,51H	1	56,51H
3139 Certified Medical Assistant	1	34,380	1	45,828	1	45,828
Schedule Salary Adjustments		798		1,074		1,074
Section Position Total	2	\$282,467	2	\$294,191	2	\$294,191
3375 - Immunization Services						
3751 Public Health Nurse I	1	\$87,372	1	\$87,372	1	\$87,372
Section Position Total	1	\$87,372	1	\$87,372	1	\$87,372
3380 - Infectious Disease Control						
3434 Communicable Disease Control Investigator I	1	\$57,828	1	\$54,672	1	\$54,672
3407 Epidemiologist III	1	108,924	1	108,924	1	108,924
3348 Medical Director	2	69,19H	2	69,19H	2	69,19H
0303 Administrative Assistant III	1	76,428	1	76,428	1	76,428
Schedule Salary Adjustments		2,541		2,794		2,794
Section Position Total	5	\$533,551	5	\$530,648	5	\$530,648
3385 - Substance Abuse						
3467 Public Health Administrator III	1	\$77,280	1	\$77,280	1	\$77,280
1441 Coordinating Planner I	1	97,728	1	97,728	1	97,728
Section Position Total	2	\$175,008	2	\$175,008	2	\$175,008
3390 - Roseland STD Clinic						
3763 Nurse Practitioner	1	\$111,576	1	\$123,024	1	\$123,024
3363 Physician	1,820H	71,44H	1,820H	71,44H	1,820H	71,44H
3139 Certified Medical Assistant	1	34,380				
0430 Clerk III			1	31,308	1	31,308
Schedule Salary Adjustments		798		714		714
Section Position Total	2	\$276,775	2	\$285,067	2	\$285,067
3396 - Englewood HIV/AIDS Clinic						
3363 Physician	1,820H	\$73,87H	1,820H	\$73,87H	1,820H	\$73,87H
0430 Clerk III			1	52,740	1	52,740
Section Position Total		\$134,443	1	\$187,183	1	\$187,183
3398 - Office of LGBT Health						
3467 Public Health Administrator III	1	\$59,796	1	\$59,796	1	\$59,796
Schedule Salary Adjustments		1,422		1,422		1,422
Section Position Total	1	\$61,218	1	\$61,218	1	\$61,218
Position Total	81	\$6,827,710	85	\$7,100,516	85	\$7,100,516
Department Position Total						
	148	\$12,626,610	221	\$18,038,459	221	\$18,038,459
Turnover		(1,019,338)		(4,163,906)		(4,163,906)
Department Position Net Total	148	\$11,607,272	221	\$13,874,553	221	\$13,874,553

0100 - Corporate Fund
045 - COMMISSION ON HUMAN RELATIONS

(045/1005/2005)

The Chicago Commission on Human Relations (CCHR) is charged with enforcing the Chicago Human Rights Ordinance and the Chicago Fair Housing Ordinance. The Commission investigates complaints to determine whether discrimination may have occurred, and uses its enforcement powers to punish acts of discrimination. Under the City's Hate Crimes Law, the agency aids hate crime victims. CCHR also employs proactive programs of education, intervention, and constituency building to discourage bigotry and bring people from different groups together.

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$1,025,826	\$1,146,173	\$1,146,173	\$1,301,771
0015 Schedule Salary Adjustments		548	548	
0020 Overtime	500	500	500	466
0000 Personnel Services - Total*	\$1,026,326	\$1,147,221	\$1,147,221	\$1,302,237
0100 Contractual Services				
0130 Postage	\$6,950	\$6,950	\$6,950	\$6,596
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	54,692	54,692	54,692	39,318
0143 Court Reporting	8,966	8,966	8,966	6,433
0146 Statistical Studies	1,589	1,589	1,589	
0157 Rental of Equipment and Services	9,200	9,200	9,200	10,868
0162 Repair/Maintenance of Equipment	1,200	1,200	1,200	
0166 Dues, Subscriptions and Memberships	2,100	2,100	2,100	1,386
0169 Technical Meeting Costs	1,500	1,500	1,500	16,209
0190 Telephone - Centrex Billing	4,000	880	880	4,051
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	3,500	3,920	3,920	4,700
0100 Contractual Services - Total*	\$93,697	\$90,997	\$90,997	\$89,561
0200 Travel				
0229 Transportation and Expense Allowance	\$341	\$341	\$341	
0270 Local Transportation	1,425	1,500	1,500	2,264
0200 Travel - Total*	\$1,766	\$1,841	\$1,841	\$2,264
0300 Commodities and Materials				
0348 Books and Related Material	\$1,760	\$1,760	\$1,760	
0350 Stationery and Office Supplies	3,018	7,152	7,152	3,878
0300 Commodities and Materials - Total*	\$4,778	\$8,912	\$8,912	\$3,878
Appropriation Total*	\$1,126,567	\$1,248,971	\$1,248,971	\$1,397,940

0100 - Corporate Fund
045 - Commission on Human Relations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3005 - Promoting Human Relations						
9945 Chairperson - Commission on Human Relations	1	\$125,004	1	\$125,004	1	\$125,004
9679 Deputy Commissioner	1	98,712	1	98,712	1	98,712
9660 First Deputy Commissioner	1	118,080	1	118,080	1	118,080
3093 Supervising Human Relations Specialist	1	80,916	1	80,916	1	80,916
3086 Human Relations Investigator III	1	91,224	1	91,224	1	91,224
3085 Human Relations Investigator II	1	83,640	1	83,640	1	83,640
3015 Director of Human Rights Compliance	1	86,796	1	86,796	1	86,796
0320 Assistant to the Commissioner	1	62,640	1	62,640	1	62,640
Schedule Salary Adjustments				548		548
Section Position Total	8	\$747,888	8	\$747,560	8	\$747,560
3007 - Administration						
1302 Administrative Services Officer II	1	\$70,380	1	\$67,224	1	\$67,224
0303 Administrative Assistant III	1	76,428	1	76,428	1	76,428
Section Position Total	2	\$146,808	2	\$143,652	2	\$143,652
3008 - Advisory Council on Gender and LGBT Issues						
3858 Director/Community Liaison	1	\$86,796	1	\$86,796	1	\$86,796
Section Position Total	1	\$86,796	1	\$86,796	1	\$86,796
3009 - Advisory Council on Equity						
3858 Director/Community Liaison	1	\$86,796	1	\$86,796	1	\$86,796
Section Position Total	1	\$86,796	1	\$86,796	1	\$86,796
3045 - Advisory Council on Veteran Affairs						
3858 Director/Community Liaison			1	\$86,796	1	\$86,796
Section Position Total			1	\$86,796	1	\$86,796
Position Total	12	\$1,068,288	13	\$1,151,600	13	\$1,151,600
Turnover		(42,462)		(4,879)		(4,879)
Position Net Total	12	\$1,025,826	13	\$1,146,721	13	\$1,146,721

0100 - Corporate Fund

048 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES

(048/1005/2005)

The Mayor's Office for People with Disabilities promotes total access, full participation and equal opportunity in all aspects of life for people with disabilities.

Appropriations		Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$969,527	\$956,357	\$956,357	\$919,964
0015	Schedule Salary Adjustments	1,332	5,704	5,704	
0039	For the Employment of Students as Trainees	2,925	2,925	2,925	1,767
0000 Personnel Services - Total*		\$973,779	\$964,986	\$964,986	\$921,731
0100 Contractual Services					
0130	Postage	\$9,954	\$11,904	\$11,904	\$6,745
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	25,587	75,066	75,066	21,384
0157	Rental of Equipment and Services	14,796	14,796	14,796	6,422
0159	Lease Purchase Agreements for Equipment and Machinery	21,423	21,423	21,423	19,385
0162	Repair/Maintenance of Equipment	1,319	1,319	1,319	733
0169	Technical Meeting Costs	1,000	1,000	1,000	35
0176	Maintenance and Operation - City Owned Vehicles	376	376	376	
0181	Mobile Communication Services	2,696	3,292	3,292	4,996
0186	Pagers	402	597	597	589
0190	Telephone - Centrex Billing	14,700	15,800	15,800	19,970
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	3,800	5,000	5,000	5,060
0100 Contractual Services - Total*		\$96,053	\$150,573	\$150,573	\$85,319
0200 Travel					
0270	Local Transportation	13,446	13,446	13,446	10,231
0200 Travel - Total*		\$13,446	\$13,446	\$13,446	\$10,231
0300 Commodities and Materials					
0340	Material and Supplies	\$436	\$623	\$623	\$675
0348	Books and Related Material	793	793	793	540
0350	Stationery and Office Supplies	6,845	9,773	9,773	9,319
0300 Commodities and Materials - Total*		\$8,074	\$11,189	\$11,189	\$10,534
9400 Specific Purpose - General					
9438	For Services Provided by the Department of Fleet and Facilities Management	33,629			
9400 Specific Purpose - General - Total		\$33,629			
Appropriation Total*		\$1,124,981	\$1,140,194	\$1,140,194	\$1,027,815

0100 - Corporate Fund
048 - Mayor's Office for People with Disabilities - Continued
 POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3005 - Executive Administration						
9948 Commissioner of Disabilities	1	\$134,124	1	\$134,124	1	\$134,124
9679 Deputy Commissioner	1	93,912	1	93,912	1	93,912
0318 Assistant to the Commissioner	1	64,152	1	63,276	1	63,276
0308 Staff Assistant	1	61,620	1	57,648	1	57,648
Schedule Salary Adjustments				814		814
Section Position Total	4	\$353,808	4	\$349,774	4	\$349,774
3020 - Support Services						
4010 - Administration						
0102 Accountant II	1	\$76,524	1	\$76,524	1	\$76,524
Subsection Position Total	1	\$76,524	1	\$76,524	1	\$76,524
Section Position Total	1	\$76,524	1	\$76,524	1	\$76,524
3030 - Employment						
4025 - Employment Services						
3073 Disability Specialist II	1	\$53,808	1	\$53,808	1	\$53,808
3026 Program Coordinator - Disability Services	1	100,944	1	100,944	1	100,944
Schedule Salary Adjustments		1,332		1,332		1,332
Subsection Position Total	2	\$156,084	2	\$156,084	2	\$156,084
Section Position Total	2	\$156,084	2	\$156,084	2	\$156,084
3040 - Accessibility Compliance						
9679 Deputy Commissioner	1	\$96,456	1	\$96,456	1	\$96,456
5404 Architect IV	1	99,648	1	99,648	1	99,648
1359 Training Officer	1	76,428	1	72,936	1	72,936
0831 Personal Computer Operator III	1	52,740	1	50,280	1	50,280
Schedule Salary Adjustments				3,558		3,558
Section Position Total	4	\$325,272	4	\$322,878	4	\$322,878
3060 - Public Policy and Public Affairs						
1431 Senior Policy Analyst	1	\$95,808	1	\$95,808	1	\$95,808
Section Position Total	1	\$95,808	1	\$95,808	1	\$95,808
Position Total	12	\$1,007,496	12	\$1,001,068	12	\$1,001,068
Turnover		(36,642)		(39,007)		(39,007)
Position Net Total	12	\$970,854	12	\$962,061	12	\$962,061

0100 - Corporate Fund

050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES

(050/1005/2005)

The mission of the Department of Family and Support Services (DFSS) is to support continuous coordinated services to enhance the lives of Chicago residents, particularly those in most need, beginning at birth through the senior years. The Department administers and provides assistance to a network of community-based organizations, social service providers and institutions that deliver services that promote the independence and well-being of individuals.

Appropriations		Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$1,927,171	\$1,638,748	\$1,638,748	\$2,895,833
0015	Schedule Salary Adjustments	3,686	10,694	10,694	
0020	Overtime		150,000	150,000	
0039	For the Employment of Students as Trainees	2,400	2,400	2,400	
0000 Personnel Services - Total*		\$1,928,257	\$1,801,842	\$1,801,842	\$2,895,833
0100 Contractual Services					
0125	Office and Building Services	\$40,000	\$40,000	\$40,000	\$99,001
0130	Postage	10,860	10,860	10,860	5,595
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,335,466	3,008,966	3,008,966	3,543,719
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	892	892	892	
0155	Rental of Property		125,000	125,000	125,000
0157	Rental of Equipment and Services		32,900	32,900	30,342
0159	Lease Purchase Agreements for Equipment and Machinery	79,900	79,900	79,900	81,492
0162	Repair/Maintenance of Equipment	9,140	9,140	9,140	11,067
0165	Graphic Design Services	3,760	3,760	3,760	
0166	Dues, Subscriptions and Memberships	1,388	1,388	1,388	1,097
0169	Technical Meeting Costs	34,101	34,101	34,101	26,019
0181	Mobile Communication Services	78,000	148,000	148,000	63,822
0188	Vehicle Tracking Service	5,300	5,300	5,300	
0190	Telephone - Contrex Billing	20,000	20,000	20,000	33,174
0196	Data Circuits	21,000	21,000	21,000	25,698
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	45,000	45,000	45,000	43,450
0100 Contractual Services - Total*		\$4,684,807	\$3,586,207	\$3,586,207	\$4,089,476
0200 Travel					
0229	Transportation and Expense Allowance		\$11,832	\$11,832	\$6,135
0240	Direct Payment to Private Agencies for Transport Services	9,400	9,400	9,400	7,432
0245	Reimbursement to Travelers	5,000	3,172	3,172	2,952
0270	Local Transportation	13,892	4,088	4,088	2,387
0200 Travel - Total*		\$28,292	\$28,292	\$28,292	\$13,906
0300 Commodities and Materials					
0340	Material and Supplies	\$12,653	\$23,500	\$23,500	\$21,813
0348	Books and Related Material		656	656	616
0350	Stationery and Office Supplies	4,432	8,460	8,460	3,442
0300 Commodities and Materials - Total*		\$17,085	\$32,616	\$32,616	\$25,871
9000 Specific Purpose - General					
9025	For Payment of Emergency Shelter	7,113,574	7,113,574	7,113,574	6,472,008
9000 Specific Purpose - General - Total		\$7,113,574	\$7,113,574	\$7,113,574	\$6,472,008

0100 - Corporate Fund
050 - Department of Family and Support Services - Continued

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
9100 Specific Purpose - as Specified				
9132 Juvenile Intervention Service Center (JISC)	\$500,000	\$500,000	\$500,000	\$689,408
9133 Transitional Housing Supportive Services	500,000	500,000	500,000	440,968
9142 Ex-Offender/Re-Entry Initiatives	1,490,000	1,490,000	1,490,000	2,683,224
9143 Workforce Services for Target Populations	650,000	650,000	650,000	1,176,973
9100 Specific Purpose - as Specified - Total	\$3,140,000	\$3,140,000	\$3,140,000	\$4,990,573
Appropriation Total*	\$16,912,015	\$15,702,531	\$15,702,531	\$18,487,667

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3005 - Administration						
9950 Commissioner - Department of Family and Support Services	1	\$157,092	1	\$156,000	1	\$156,000
9679 Deputy Commissioner	1	120,468	1	120,468	1	120,468
9660 First Deputy Commissioner	1	131,124	1	131,124	1	131,124
3030 Specialist in Aging I	1	62,916				
2976 Executive Assistant	1	76,212				
2915 Program Auditor II	1	66,492	1	66,492	1	66,492
2902 Chief Research Analyst			1	80,256	1	80,256
1730 Program Analyst			1	65,808	1	65,808
1646 Attorney	1	102,708				
1430 Policy Analyst	1	80,100				
1327 Supervisor of Personnel Administration	1	93,024				
0705 Director Public Affairs	1	96,000				
0431 Clerk IV			1	48,048	1	48,048
0365 Personal Assistant	1	80,100				
0322 Special Assistant	1	102,708				
0322 Special Assistant	1	88,812				
0305 Assistant to the Director	1	88,812				
0190 Accounting Technician II	1	57,828	1	55,212	1	55,212
0120 Supervisor of Accounting	1	96,768	1	76,980	1	76,980
0103 Accountant III	1	83,640	1	83,640	1	83,640
Schedule Salary Adjustments		1,578		5,318		5,318
Section Position Total	17	\$1,586,382	10	\$889,346	10	\$889,346

0100 - Corporate Fund
050 - Department of Family and Support Services
 Positions and Salaries - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3015 - Community Services						
3955 Youth Services Coordinator	1	\$70,380	1	\$70,380	1	\$70,380
3858 Director/Community Liaison	1	86,796	1	59,016	1	59,016
3858 Director/Community Liaison	1	59,016				
3837 Intake Coordinator			1	57,828	1	57,828
3837 Intake Coordinator			1	76,428	1	76,428
3018 Manager of Family Support Programs	1	91,152				
0309 Coordinator of Special Projects	1	89,436				
Schedule Salary Adjustments		2,108				
Section Position Total	5	\$398,888	4	\$263,652	4	\$263,652
3020 - Domestic Violence Programs						
9679 Deputy Commissioner			1	\$107,952	1	\$107,952
3838 Human Service Worker			1	66,492	1	66,492
3585 Coordinator of Research and Evaluation			1	69,684	1	69,684
3520 Domestic Violence Advocate			1	52,200	1	52,200
3520 Domestic Violence Advocate			1	54,672	1	54,672
0309 Coordinator of Special Projects			1	69,684	1	69,684
0308 Staff Assistant			1	67,224	1	67,224
0302 Administrative Assistant II			1	55,212	1	55,212
Schedule Salary Adjustments				5,376		5,376
Section Position Total			8	\$548,496	8	\$548,496
Position Total	22	\$1,985,270	22	\$1,701,494	22	\$1,701,494
Turnover		(59,413)		(52,052)		(52,052)
Position Net Total	22	\$1,925,857	22	\$1,649,442	22	\$1,649,442

0100 - Corporate Fund

054 - DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT

(054/1005/2005)

The Department of Housing and Economic Development promotes development in Chicago through its housing, planning and zoning activities. The department implements the City's land use plans and policies to protect the character and stability of residential and business communities and employs a variety of tools that encourage business and job creation, a highly skilled workforce and the building and preservation of affordable housing.

Appropriations		Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$9,516,932	\$8,731,282	\$8,731,282	\$8,792,654
0015	Schedule Salary Adjustments	31,070	33,951	33,951	
0039	For the Employment of Students as Trainees	40,000	55,700	55,700	
0050	Stipends	63,000	63,000	63,000	56,800
0000 Personnel Services - Total*		\$9,651,002	\$8,883,933	\$8,883,933	\$8,849,454
0100 Contractual Services					
0130	Postage	\$12,122	\$12,122	\$12,122	\$26,144
0135	For Delegate Agencies	4,684,554			5,274,095
0138	For Professional Services for Information Technology Maintenance	100,000			
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,614,617	1,292,652	1,292,652	1,482,290
0141	Appraisals	137,250	165,887	165,887	271,823
0143	Court Reporting	19,131	19,131	19,131	12,188
0147	Surveys	118,500	118,500	118,500	83,313
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	6,616	9,552	9,552	
0152	Advertising	36,145	36,204	36,204	37,031
0155	Rental of Property	1,500	1,500	1,500	
0157	Rental of Equipment and Services		13,344	13,344	69
0159	Lease Purchase Agreements for Equipment and Machinery	93,540	77,432	77,432	89,168
0162	Repair/Maintenance of Equipment	3,710	3,288	3,288	3,854
0166	Dues, Subscriptions and Memberships	8,239	8,239	8,239	7,042
0169	Technical Meeting Costs	29,314	35,684	35,684	10,043
0179	Messenger Service	2,420	3,900	3,900	2,355
0181	Mobile Communication Services	19,000	23,160	23,160	36,659
0189	Telephone - Non-Centrex Billings	300	300	300	433
0190	Telephone - Centrex Billing	38,000	36,000	36,000	51,080
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	26,000	26,200	26,200	22,917
0100 Contractual Services - Total*		\$6,950,958	\$1,883,095	\$1,883,095	\$7,410,504
0200 Travel					
0229	Transportation and Expense Allowance	\$1,880	\$1,880	\$1,880	\$1,785
0245	Reimbursement to Travelers	2,536	2,536	2,536	
0270	Local Transportation	1,548	1,548	1,548	1,400
0200 Travel - Total*		\$5,964	\$5,964	\$5,964	\$3,185
0300 Commodities and Materials					
0340	Material and Supplies	\$9,400	\$9,400	\$9,400	\$15,880
0348	Books and Related Material	4,636	5,044	5,044	4,009
0350	Stationery and Office Supplies	19,886	31,208	31,208	31,769
0300 Commodities and Materials - Total*		\$33,922	\$45,652	\$45,652	\$51,658

0100 - Corporate Fund

054 - Department of Housing and Economic Development - Continued

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0900 Specific Purposes - Financial				
0938 For the Funding of the City's Contribution to the Low Income Housing Trust Fund	3,500,000	3,500,000	3,500,000	6,030,000
0900 Specific Purposes - Financial - Total	\$3,500,000	\$3,500,000	\$3,500,000	\$6,030,000
9100 Specific Purpose - as Specified				
9110 Property Management, Maintenance and Security	\$155,000	\$917,348	\$917,348	\$988,737
9141 Business Services Projects		110,000	110,000	221,505
9183 Foreclosure Prevention Program	200,000	300,000	300,000	691,154
9100 Specific Purpose - as Specified - Total	\$355,000	\$1,327,348	\$1,327,348	\$1,901,396
9200 Specific Purpose - as Specified				
9211 Single-Family Troubled Building Initiative	\$100,000	\$100,000	\$100,000	\$150,000
9212 Multi-Family Troubled Building Initiative	100,000	100,000	100,000	150,000
9213 Affordable Housing Density Program	4,884,170	4,361,228	4,361,228	
9224 Micro Market Recovery Program	1,000,000			
9200 Specific Purpose - as Specified - Total	\$6,084,170	\$4,561,228	\$4,561,228	\$300,000
Appropriation Total*	\$26,581,016	\$20,207,220	\$20,207,220	\$24,546,197

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3035 - Administration						
4000 - Commissioner's Office						
9954 Commissioner - Department of Housing and Economic Development	1	\$156,504	1	\$156,504	1	\$156,504
9660 First Deputy Commissioner	1	145,548	1	145,548	1	145,548
1430 Policy Analyst	1	49,668				
0320 Assistant to the Commissioner	1	88,812	1	88,812	1	88,812
0304 Assistant to Commissioner	1	84,780	1	84,780	1	84,780
Schedule Salary Adjustments		2,184				
Subsection Position Total	5	\$527,496	4	\$475,644	4	\$475,644
4001 - Finance and Fiscal Operations						
1752 Economic Development Coordinator	1	\$75,000				
1439 Financial Planning Analyst			1	81,708	1	81,708
0190 Accounting Technician II	1	69,648				
0190 Accounting Technician II	2	57,828				
0184 Accounting Technician III	1	60,600				
0118 Director of Finance			1	91,152	1	91,152
0104 Accountant IV	1	91,224	1	91,224	1	91,224
Schedule Salary Adjustments		2,657				
Subsection Position Total	6	\$414,785	3	\$264,084	3	\$264,084

0100 - Corporate Fund
054 - Department of Housing and Economic Development
 Positions and Salaries - Continued

3035 - Administration - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
4002 - Administrative Services						
3585 Coordinator of Research and Evaluation	1	\$88,812	1	\$88,812	1	\$88,812
2944 Employability Review Specialist III	1	91,980				
2921 Senior Research Analyst			1	76,524	1	76,524
2917 Program Auditor III	1	91,980				
1482 Contract Review Specialist II	1	79,992				
1404 City Planner IV	1	83,640	1	83,640	1	83,640
1402 City Planner II	1	69,300	1	65,424	1	65,424
1327 Supervisor of Personnel Administration	1	84,780				
1302 Administrative Services Officer II	1	80,916	1	77,280	1	77,280
0911 Production Assistant	1	45,684	1	45,684	1	45,684
0634 Data Services Administrator	1	80,916	1	80,916	1	80,916
0320 Assistant to the Commissioner	1	67,224	1	67,224	1	67,224
0313 Assistant Commissioner	1	102,708	1	102,708	1	102,708
0308 Staff Assistant	1	55,584				
0118 Director of Finance	1	91,152				
Schedule Salary Adjustments		5,980		2,019		2,019
Subsection Position Total	14	\$1,120,648	9	\$690,231	9	\$690,231
4009 - Communications and Public Affairs						
9715 Director of News Affairs			1	\$92,100	1	\$92,100
9679 Deputy Commissioner	1	112,332				
0790 Public Relations Coordinator			1	84,780	1	84,780
0705 Director Public Affairs			1	73,176	1	73,176
0308 Staff Assistant	1	64,548	1	63,276	1	63,276
0308 Staff Assistant	1	55,584	1	54,492	1	54,492
Schedule Salary Adjustments		2,762		2,016		2,016
Subsection Position Total	3	\$235,226	5	\$369,840	5	\$369,840
4011 - Legislative Affairs and Special Projects						
9679 Deputy Commissioner	1	\$105,084				
1981 Coordinator of Economic Development	1	78,512	1	73,020	1	73,020
1912 Project Coordinator	1	77,280	1	77,280	1	77,280
1912 Project Coordinator	1	73,752	1	70,380	1	70,380
1912 Project Coordinator	1	67,224	1	63,516	1	63,516
1912 Project Coordinator			1	62,640	1	62,640
1752 Economic Development Coordinator			1	111,996	1	111,996
1141 Principal Operations Analyst	1	66,648				
0313 Assistant Commissioner	1	92,988	1	92,988	1	92,988
Schedule Salary Adjustments				5,120		5,120
Subsection Position Total	7	\$559,488	7	\$556,940	7	\$556,940
Section Position Total	35	\$2,857,643	28	\$2,356,739	28	\$2,356,739

0100 - Corporate Fund
054 - Department of Housing and Economic Development
 Positions and Salaries - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3041 - Economic Development						
4026 - Business Development						
9813 Managing Deputy Commissioner			1	\$133,920	1	\$133,920
1981 Coordinator of Economic Development			1	84,780	1	84,780
1981 Coordinator of Economic Development			1	88,812	1	88,812
1752 Economic Development Coordinator	1	92,100	1	102,060	1	102,060
1752 Economic Development Coordinator			1	92,100	1	92,100
144* Coordinating Planner I	1	91,152	1	91,152	1	91,152
1440 Coordinating Planner II			1	99,108	1	99,108
1405 City Planner V			1	80,256	1	80,256
0313 Assistant Commissioner			1	92,988	1	92,988
0309 Coordinator of Special Projects			1	97,416	1	97,416
0308 Staff Assistant			1	60,408	1	60,408
0308 Staff Assistant			1	67,224	1	67,224
Schedule Salary Adjustments				1,673		1,673
Subsection Position Total	2	\$183,252	12	\$1,091,897	12	\$1,091,897
4027 - Real Estate Services						
3092 Program Director	1	\$80,916				
1912 Project Coordinator	1	63,516	1	63,516	1	63,516
1602 Senior Land Disposition Officer	1	79,992				
1602 Senior Land Disposition Officer	1	72,936				
0810 Executive Secretary II	1	47,424	1	47,424	1	47,424
0313 Assistant Commissioner	1	92,988	1	92,988	1	92,988
0309 Coordinator of Special Projects	1	84,780	1	84,780	1	84,780
0308 Staff Assistant	1	64,548	1	63,276	1	63,276
0305 Assistant to the Director	1	88,812	1	88,812	1	88,812
0303 Administrative Assistant III	1	63,456	1	63,456	1	63,456
Schedule Salary Adjustments		5,487				
Subsection Position Total	10	\$744,855	7	\$504,252	7	\$504,252
Section Position Total	12	\$928,107	19	\$1,596,149	19	\$1,596,149
3050 - Development Finance						
4041 - TIF Implementation						
0308 Staff Assistant	1	\$64,548				
Subsection Position Total	1	\$64,548				
Section Position Total	1	\$64,548				
3061 - Delegate Agencies						
2917 Program Auditor III			1	\$87,864	1	\$87,864
1981 Coordinator of Economic Development	1	106,884	1	106,884	1	106,884
1981 Coordinator of Economic Development	1	84,780	1	97,416	1	97,416
1981 Coordinator of Economic Development			1	80,916	1	80,916
1482 Contract Review Specialist II			1	76,428	1	76,428
1439 Financial Planning Analyst	1	95,832	1	95,832	1	95,832
1405 City Planner V	1	80,256				
0313 Assistant Commissioner	1	92,988	1	92,988	1	92,988
0304 Assistant to Commissioner			1	84,780	1	84,780
0303 Administrative Assistant III	1	63,456				
Schedule Salary Adjustments		633		6,188		6,188
Section Position Total	6	\$524,829	8	\$729,296	8	\$729,296

0100 - Corporate Fund
054 - Department of Housing and Economic Development
Positions and Salaries - Continued

		Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
Position	No	Rate	No	Rate	No	Rate	
3062 - Housing Community Programs							
3899 Program Development Coordinator	1	\$54,492					
2917 Program Auditor III	3	91,980					
2917 Program Auditor III	1	79,992					
2916 Supervising Program Auditor	1	80,916					
2915 Program Auditor II	1	76,428					
2915 Program Auditor II	1	72,936					
2914 Program Auditor I	1	72,936					
1989 Director of Loan Processing	1	93,024					
1912 Project Coordinator	1	63,516					
0320 Assistant to the Commissioner	1	88,812					
0310 Project Manager	1	95,028					
0310 Project Manager	1	84,468					
0309 Coordinator of Special Projects	1	77,280					
0308 Staff Assistant	1	65,220					
0308 Staff Assistant	1	61,620					
Schedule Salary Adjustments		648					
Section Position Total	17	\$1,343,256					
3081 - Planning and Zoning							
4079 - Historic Preservation							
5404 Architect IV	1	\$99,648	1	\$99,648	1	\$99,648	
5403 Architect III	1	91,224	1	91,224	1	91,224	
1441 Coordinating Planner I	1	95,832	1	95,832	1	95,832	
1404 City Planner IV	1	83,640	1	79,212	1	79,212	
1404 City Planner IV	1	79,212	1	75,768	1	75,768	
0313 Assistant Commissioner	1	92,988	1	92,988	1	92,988	
0309 Coordinator of Special Projects	1	77,280	1	73,752	1	73,752	
0309 Coordinator of Special Projects	1	69,684	1	66,564	1	66,564	
0308 Staff Assistant	1,040H	25.35H	1,040H	24.85H	1,040H	24.85H	
Schedule Salary Adjustments		2,952		7,972		7,972	
Subsection Position Total	8	\$718,824	8	\$708,804	8	\$708,804	
4085 - Zoning Ordinance Administration							
9654 Zoning Administrator	1	\$134,040	1	\$134,040	1	\$134,040	
5415 Senior Landscape Architect	1	83,640	1	83,640	1	83,640	
1981 Coordinator of Economic Development	1,040H	34.89H	1,040H	34.89H	1,040H	34.89H	
1912 Project Coordinator	1	73,752	1	73,752	1	73,752	
1752 Economic Development Coordinator	1	83,940	1	83,940	1	83,940	
1299 Chief Zoning Plan Examiner	1	111,996	1	111,996	1	111,996	
1298 Assistant Zoning Administrator	1	110,040	1	110,040	1	110,040	
1295 Zoning Plan Examiner	1	63,456	1	63,456	1	63,456	
1295 Zoning Plan Examiner	1	60,600	1	60,600	1	60,600	
1295 Zoning Plan Examiner	1	57,828	1	54,672	1	54,672	
1294 Supervising Zoning Plan Examiner	1	80,916	1	80,916	1	80,916	
1294 Supervising Zoning Plan Examiner	1	70,380	1	70,380	1	70,380	
1293 Senior Zoning Plan Examiner	1	73,752	1	70,380	1	70,380	
1291 Zoning Investigator	1	89,616	1	87,864	1	87,864	
0810 Executive Secretary II	1	60,408	1	57,648	1	57,648	

0100 - Corporate Fund
054 - Department of Housing and Economic Development
 Positions and Salaries - Continued

4085 - Zoning Ordinance Administration - Continued

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
0432 Supervising Clerk	1	45,372	1	76,428	1	76,428
0431 Clerk IV	1	63,456	1	63,456	1	63,456
0431 Clerk IV	1	57,828	1	57,828	1	57,828
0431 Clerk IV	1	50,280	1	50,280	1	50,280
0323 Administrative Assistant III - Excluded	1	67,224	1	67,224	1	67,224
0318 Assistant to the Commissioner	1	64,152	1	63,276	1	63,276
0308 Staff Assistant	1	68,580	1	67,224	1	67,224
0308 Staff Assistant	1	64,548	1	63,276	1	63,276
0308 Staff Assistant	1	61,620	1	57,648	1	57,648
Schedule Salary Adjustments		7,767		2,100		2,100
Subsection Position Total	23	\$1,741,477	23	\$1,748,350	23	\$1,748,350

4087 - Planned Development

5406 Chief Landscape Architect	1	\$87,600	1	\$87,600	1	\$87,600
1981 Coordinator of Economic Development	1	76,512	1	73,020	1	73,020
1912 Project Coordinator	1	67,224	1	67,224	1	67,224
1441 Coordinating Planner I	2	95,832	2	95,832	2	95,832
1441 Coordinating Planner I	1	91,152	1	91,152	1	91,152
1405 City Planner V	1	80,256	1	76,116	1	76,116
1295 Zoning Plan Examiner	1	63,456	1	63,456	1	63,456
0313 Assistant Commissioner	1	92,988	1	92,988	1	92,988
0304 Assistant to Commissioner	1	97,416	1	93,024	1	93,024
Schedule Salary Adjustments				5,285		5,285
Subsection Position Total	10	\$848,268	10	\$841,529	10	\$841,529

4088 - Planning and Urban Design

1912 Project Coordinator			1	\$67,224	1	\$67,224
1441 Coordinating Planner I	1	91,152	1	95,832	1	95,832
1441 Coordinating Planner I	1	69,684	1	91,152	1	91,152
1441 Coordinating Planner I			1	69,684	1	69,684
1440 Coordinating Planner II	1	102,024	1	102,024	1	102,024
1405 City Planner V			1	80,256	1	80,256
Subsection Position Total	3	\$262,860	6	\$506,172	6	\$506,172

4089 - Sustainability and Open Space

9679 Deputy Commissioner	1	\$112,332	1	\$112,332	1	\$112,332
1981 Coordinator of Economic Development	1	80,916	1	80,916	1	80,916
1912 Project Coordinator	1	70,380	1	67,224	1	67,224
1441 Coordinating Planner I	1	92,064	1	92,064	1	92,064
1405 City Planner V	1	80,256	1	80,256	1	80,256
0311 Projects Administrator	1	92,064	1	92,064	1	92,064
0308 Staff Assistant	1	61,620	1	60,408	1	60,408
Schedule Salary Adjustments				1,578		1,578
Subsection Position Total	7	\$589,632	7	\$586,842	7	\$586,842
Section Position Total	51	\$4,161,061	54	\$4,391,697	54	\$4,391,697

Position Total	122	\$9,879,444	109	\$9,073,881	109	\$9,073,881
Turnover		(331,442)		(308,648)		(308,648)
Position Net Total	122	\$9,548,002	109	\$8,765,233	109	\$8,765,233

0100 - Corporate Fund
055 - POLICE BOARD

(055/1005/2005)

The Police Board is an independent civilian body that oversees various activities of the Chicago Police Department. The Board's powers and responsibilities include deciding cases involving allegations of serious misconduct by police officers and other Police Department personnel, and nominating candidates for Superintendent of Police to the Mayor.

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$155,376	\$150,715	\$150,715	\$148,620
0010 Salary and Wages - on Voucher	60,000	60,000	60,000	43,966
0015 Schedule Salary Adjustments	2,530			
0050 Stipends	111,000	111,000	111,000	128,417
0000 Personnel Services - Total*	\$328,906	\$321,715	\$321,715	\$321,003
0100 Contractual Services				
0130 Postage	\$300	\$300	\$300	\$10
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,500	1,500	1,500	1,408
0143 Court Reporting	95,000	65,000	65,000	71,266
0157 Rental of Equipment and Services	4,800	4,800	4,800	3,112
0169 Technical Meeting Costs	1,024	1,024	1,024	350
0181 Mobile Communication Services	1,000	1,000	1,000	1,422
0100 Contractual Services - Total*	\$103,624	\$73,624	\$73,624	\$77,568
0200 Travel				
0270 Local Transportation	\$500	\$500	\$500	\$21
0200 Travel - Total*	\$500	\$500	\$500	\$21
0300 Commodities and Materials				
0348 Books and Related Material	\$100	\$100	\$100	
0350 Stationery and Office Supplies	1,000	1,000	1,000	1,823
0300 Commodities and Materials - Total*	\$1,100	\$1,100	\$1,100	\$1,823
Appropriation Total*	\$434,130	\$396,939	\$396,939	\$400,415

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3005 - Police Board						
9955 Executive Director - Police Board	1	\$97,728	1	\$97,728	1	\$97,728
9635 Member - Police Board		15,000		15,000		15,000
9634 President - Police Board		25,000		25,000		25,000
0437 Supervising Clerk - Excluded	1	57,648	1	57,648	1	57,648
Schedule Salary Adjustments		2,530				
Section Position Total	2	\$157,906	2	\$155,376	2	\$155,376
Position Total	2	\$157,906	2	\$155,376	2	\$155,376
Turnover				(4,661)		(4,661)
Position Net Total	2	\$157,906	2	\$150,715	2	\$150,715

0100 - Corporate Fund
056 - INDEPENDENT POLICE REVIEW AUTHORITY

(056/1005/2005)

The mission of the Independent Police Review Authority (IPRA) is to establish the public's trust in IPRA and its disciplinary process for Chicago Police Department members through fair, objective, fact finding investigations into allegations of misconduct against CPD members. IPRA advances its goal of high quality investigations by utilizing the most current forensic techniques and reaffirms its commitment to its objectives through each contact with the public and police officers. Through constant vigilance, IPRA exposes excessive force and verbal abuse as it relates to the use of bias-based language, when it exists and absolves these allegations where an officer has acted properly. IPRA also aggressively investigates all deaths occurring while a person is in police custody to identify and address any misconduct by CPD members.

Appropriations		Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$7,634,186	\$7,400,105	\$7,400,105	\$6,491,766
0015	Schedule Salary Adjustments	42,394	49,481	49,481	
0020	Overtime	260,000	115,000	115,000	209,378
0000 Personnel Services - Total*		\$7,936,580	\$7,564,586	\$7,564,586	\$6,701,144
0100 Contractual Services					
0130	Postage	\$14,630	\$17,200	\$17,200	\$19,642
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	207,000	135,360	135,360	148,189
0149	For Software Maintenance and Licensing	3,250	1,850	1,850	4,606
0157	Rental of Equipment and Services	18,600	16,800	16,800	16,733
0162	Repair/Maintenance of Equipment	4,040	6,634	6,634	5,055
0166	Dues, Subscriptions and Memberships	740	740	740	1,086
0169	Technical Meeting Costs	14,409	19,934	19,934	9,581
0181	Mobile Communication Services	7,500	14,520	14,520	9,156
0190	Telephone - Centrex Billing	19,000	15,800	15,800	15,066
0191	Telephone - Relocations of Phone Lines	1,950	2,600	2,600	238
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	1,800	2,100	2,100	2,100
0100 Contractual Services - Total*		\$292,919	\$233,538	\$233,538	\$231,452
0200 Travel					
0245	Reimbursement to Travelers	\$5,865	\$1,665	\$1,665	\$260
0270	Local Transportation		6,240	6,240	362
0200 Travel - Total*		\$5,865	\$7,905	\$7,905	\$622
0300 Commodities and Materials					
0320	Gasoline	\$1,200	\$2,400	\$2,400	\$113
0340	Material and Supplies	9,199	4,912	4,912	4,100
0348	Books and Related Material	750	750	750	528
0350	Stationery and Office Supplies	46,581	55,000	55,000	37,431
0300 Commodities and Materials - Total*		\$57,730	\$63,062	\$63,062	\$42,172
Appropriation Total*		\$8,293,094	\$7,869,091	\$7,869,091	\$6,975,390

0100 - Corporate Fund
056 - Independent Police Review Authority - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
3005 - Administration						
9956 Chief Administrator	1	\$161,856	1	\$161,856	1	\$161,856
9661 First Deputy Chief Administrator	1	146,940	1	146,940	1	146,940
4238 Property Custodian	1	57,828	1	57,828	1	57,828
0705 Director Public Affairs	1	83,940	1	83,940	1	83,940
0629 Principal Programmer/Analyst	1	78,612	1	78,612	1	78,612
0438 Timekeeper - CPD	1	55,212	1	57,828	1	57,828
0431 Clerk IV	1	63,456	1	63,456	1	63,456
0366 Staff Assistant - Excluded	1	70,380	1	67,224	1	67,224
0313 Assistant Commissioner	1	91,140	1	91,140	1	91,140
Schedule Salary Adjustments		984		921		921
Section Position Total	9	\$810,348	9	\$809,745	9	\$809,745
3010 - Investigations						
9712 Coordinator of Investigations	1	\$120,000	1	\$120,000	1	\$120,000
9680 Deputy Chief Administrator	2	126,624	2	126,624	2	126,624
9680 Deputy Chief Administrator	1	105,828	1	93,912	1	93,912
9196 Subpoena Officer			1	83,832	1	83,832
9181 Supervising Investigator - IPRA	3	103,740	1	106,884	1	106,884
9184 Supervising Investigator - IPRA	1	102,060	1	102,060	1	102,060
9184 Supervising Investigator - IPRA	1	94,848	1	99,696	1	99,696
9184 Supervising Investigator - IPRA	4	92,988	4	94,848	4	94,848
9184 Supervising Investigator - IPRA	3	82,524	1	85,020	1	85,020
9184 Supervising Investigator - IPRA			4	82,524	4	82,524
9183 Investigator I - IPRA	1	87,864	1	69,648	1	69,648
9183 Investigator I - IPRA	1	69,648	1	65,808	1	65,808
9183 Investigator I - IPRA	1	62,832	1	62,832	1	62,832
9183 Investigator I - IPRA		54,672		54,672		54,672
9183 Investigator I - IPRA	1	54,672	1	54,672	1	54,672
9182 Investigator II- IPRA	1	100,944	1	100,944	1	100,944
9182 Investigator II- IPRA	2	91,980	2	91,980	2	91,980
9182 Investigator II- IPRA	1	87,864	1	83,832	1	83,832
9182 Investigator II- IPRA	3	83,832	7	79,992	7	79,992
9182 Investigator II- IPRA	6	79,992	2	76,428	2	76,428
9182 Investigator II- IPRA	2	76,428	4	72,192	4	72,192
9182 Investigator II- IPRA	4	72,192	2	68,952	2	68,952
9182 Investigator II- IPRA	2	68,952	1	65,608	1	65,608
9182 Investigator II- IPRA	2	65,608	2	62,832	2	62,832
9182 Investigator II- IPRA	2	62,832	6	59,976	6	59,976
9182 Investigator II- IPRA	6	59,976				
9181 Investigator III - IPRA	6	110,748	4	110,748	4	110,748
9181 Investigator III - IPRA	1	105,732	3	105,732	3	105,732
9181 Investigator III - IPRA	3	100,944	3	100,944	3	100,944
9181 Investigator III - IPRA	2	96,384	2	96,384	2	96,384
9181 Investigator III - IPRA	1	91,980	3	87,864	3	87,864
9181 Investigator III - IPRA	5	87,864	3	83,832	3	83,832
9181 Investigator III - IPRA	1	83,832	1	79,212	1	79,212
9181 Investigator III - IPRA			2	65,808	2	65,808
9181 Investigator III - IPRA			1	75,660	1	75,660

0100 - Corporate Fund
056 - Independent Police Review Authority
Positions and Salaries - Continued

3010 - Investigations - Continued

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
1646 Attorney	1	70,404	1	70,404	1	70,404
1617 Paralegal II	1	54,672	1	52,200	1	52,200
1617 Paralegal II	1	49,788				
0875 Senior Legal Personal Computer Operator	1	41,364	1	39,516	1	39,516
0832 Personal Computer Operator II	1	48,048	1	45,828	1	45,828
0665 Senior Data Entry Operator	1	57,828	1	55,212	1	55,212
0665 Senior Data Entry Operator	1	48,048	1	45,828	1	45,828
0665 Senior Data Entry Operator	1	41,364	1	41,364	1	41,364
0634 Data Services Administrator	1	73,020	1	73,020	1	73,020
0430 Clerk III	1	52,740	1	45,828	1	45,828
0430 Clerk III	2	37,704	2	35,976	2	35,976
0422 Intake Aide	2	63,456	1	63,456	1	63,456
0422 Intake Aide	1	60,600	3	57,828	3	57,828
0422 Intake Aide	2	57,828	2	55,212	2	55,212
0422 Intake Aide	1	55,212	1	45,372	1	45,372
0422 Intake Aide	1	45,372	1	43,320	1	43,320
0422 Intake Aide	1	37,704				
Schedule Salary Adjustments		41,410		48,560		48,560
Section Position Total	90	\$7,159,126	90	\$7,049,768	90	\$7,049,768
Position Total	99	\$7,969,474	99	\$7,859,513	99	\$7,859,513
Turnover		(292,894)		(409,927)		(409,927)
Position Net Total	99	\$7,676,580	99	\$7,449,586	99	\$7,449,586

0100 - Corporate Fund
057 - DEPARTMENT OF POLICE

(057/1005)

The Chicago Police Department (CPD) protects the lives, property and rights of all people, maintains order and enforces the law impartially. The Department provides quality police service in partnership with other members of the community and strives to attain the highest degree of ethical behavior and professional conduct at all times.

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$1,047,268,469	\$1,033,610,179	\$1,033,610,179	\$1,043,824,683
0011 Contract Wage Increment - Salary	274,465			
0015 Schedule Salary Adjustments	2,675,975	3,678,449	3,678,449	
0020 Overtime	32,000,000	29,000,000	29,000,000	33,779,512
0021 Sworn/Civilian Holiday Premium Pay	3,500,000	3,455,000	3,455,000	3,764,043
0022 Duty Availability	36,651,650	36,651,650	36,651,650	36,775,122
0024 Compensatory Time Payment	14,500,000	11,900,000	11,900,000	14,890,516
0025 Crossing Guards - Vacation Payout	1,444,000	1,444,000	1,444,000	
0027 Supervisors Quarterly Payment	8,000,000	8,000,000	8,000,000	8,338,853
0032 Reimbursable Overtime	6,000,000	6,000,000	6,000,000	6,152,673
0060 Specialty Pay	12,500,000	11,600,000	11,600,000	13,102,802
0070 Tuition Reimbursement and Educational Programs	6,500,000	6,500,000	6,500,000	6,476,149
0088 Furlough/Supervisors Compensation Time Buy-Back	11,500,000	11,500,000	11,500,000	11,804,086
0091 Uniform Allowance	22,050,000	22,374,000	22,374,000	22,391,620
0000 Personnel Services - Total*	\$1,204,864,559	\$1,185,713,278	\$1,185,713,278	\$1,201,250,059
0100 Contractual Services				
0125 Office and Building Services	\$500	\$500	\$500	\$2,203
0130 Postage	207,178	250,129	250,129	219,681
0138 For Professional Services for Information Technology Maintenance	5,840	5,240	5,240	43,861
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,275,800	3,469,178	3,469,178	3,505,446
0145 Legal Expenses	17,000	10,000	10,000	
0148 Testing and Inspecting	500	508	508	
0149 For Software Maintenance and Licensing	7,590	7,994	7,994	142,440
0152 Advertising	2,400	11,400	11,400	
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	760,357	742,421	742,421	819,766
0157 Rental of Equipment and Services	112,818	113,540	113,540	22,485
0161 Operation, Repair or Maintenance of Facilities	185,000	185,000	185,000	27,464
0162 Repair/Maintenance of Equipment	368,822	270,678	270,678	130,428
0166 Dues, Subscriptions and Memberships	47,298	28,941	28,941	7,225
0176 Maintenance and Operation - City Owned Vehicles	3,000	3,000	3,000	
0178 Freight and Express Charges	12,000	9,000	9,000	7,288
0185 Waste Disposal Services	25,710	21,831	21,831	25,820
0189 Telephone - Non-Centrex Billings	192,900	265,900	265,900	377,147
0190 Telephone - Centrex Billing	620,000	634,500	634,500	686,581
0196 Data Circuits	750,042	750,042	750,042	832,177
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	62,000	12,000	12,000	20,429
0100 Contractual Services - Total*	\$6,656,755	\$6,791,802	\$6,791,802	\$6,870,441
0200 Travel				
0245 Reimbursement to Travelers	\$21,360	\$21,360	\$21,360	\$20,660
0270 Local Transportation		540	540	489
0200 Travel - Total*	\$21,360	\$21,900	\$21,900	\$21,149

0100 - Corporate Fund
057 - Department of Police - Continued

Appropriations		Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supply	\$381	\$381	\$381	
0320	Gasoline	100,000	100,000	100,000	
0330	Food	178,202	207,498	207,498	61,867
0338	License Sticker Tag and Plates	750	750	750	550
0340	Material and Supplies	2,015,753	1,984,772	1,984,772	2,847,497
0342	Drugs, Medicine and Chemical Materials	9,966	9,966	9,966	1,945
0345	Apparatus and Instruments	19,061	19,165	19,165	
0348	Books and Related Material	51,842	26,832	26,832	7,326
0350	Stationery and Office Supplies	625,674	1,199,640	1,199,640	1,485,680
0360	Repair Parts and Material	305,849	301,563	301,563	262,567
0300 Commodities and Materials - Total*		\$3,307,478	\$3,850,567	\$3,850,567	\$4,667,432
0400 Equipment					
0401	Tools Less Than or Equal to \$100/Unit	\$1,466	\$1,466	\$1,466	
0402	Tools Greater Than \$100/Unit	1,507	1,507	1,507	
0430	Livestock	47,426	47,426	47,426	2,259
0400 Equipment - Total*		\$50,399	\$50,399	\$50,399	\$2,259
0900 Specific Purposes - Financial					
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$14,844,350	\$14,844,350	\$14,844,350	\$12,340,570
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers Compensation Act	19,000,000	19,444,049	19,444,049	23,993,606
0900 Specific Purposes - Financial - Total		\$33,844,350	\$34,288,399	\$34,288,399	\$36,334,176
9000 Specific Purpose - General					
9067	For Physical Exams	1,096,113	1,096,113	1,096,113	1,327,079
9000 Specific Purpose - General - Total		\$1,096,113	\$1,096,113	\$1,096,113	\$1,327,079
Appropriation Total*		\$1,249,841,014	\$1,231,812,458	\$1,231,812,458	\$1,250,472,595

Positions and Salaries

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
3004 - Office of the Superintendent						
9957 Superintendent of Police	1	\$260,004	1	\$260,004	1	\$260,004
9752 Commander	1	154,932				
9011 Superintendent's Chief of Staff	1	185,004	1	185,004	1	185,004
0308 Staff Assistant	1	67,224	1	67,224	1	67,224
Section Position Total	4	\$668,520	3	\$512,232	3	\$512,232

0100 - Corporate Fund
057 - Department of Police
 Positions and Salaries - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3008 - Office of Crime Control Strategies						
4016 - Office of Crime Control Strategies						
9785 Chief	1	\$185,004	1	\$185,004	1	\$185,004
9752 Commander	1	154,932				
9173 Lieutenant	3	115,644	1	115,644	1	115,644
9171 Sergeant	1	102,978	1	102,978	1	102,978
9171 Sergeant	1	96,648				
9171 Sergeant	1	93,708				
9165 Police Officer - Assigned as Detective	1	87,372				
9165 Police Officer - Assigned as Detective	1	63,642				
9161 Police Officer	1	80,724	1	80,724	1	80,724
9161 Police Officer	3	80,724	1	78,012	1	78,012
9161 Police Officer	7	78,012				
9161 Police Officer	1	75,372				
9161 Police Officer	9	43,104				
1140 Chief Operations Analyst	1	95,832	1	95,832	1	95,832
Schedule Salary Adjustments		3,119				
Subsection Position Total	32	\$2,565,437	6	\$658,194	6	\$658,194
4017 - Deployment Operations Section						
9752 Commander	1	\$154,932	1	\$154,932	1	\$154,932
9173 Lieutenant	1	115,644	1	112,206	1	112,206
9171 Sergeant	2	102,978	3	102,978	3	102,978
9171 Sergeant	2	99,756	2	99,756	2	99,756
9171 Sergeant	1	96,648	1	96,648	1	96,648
9171 Sergeant	5	93,708	1	93,708	1	93,708
9165 Police Officer - Assigned as Detective	1	93,192	1	93,192	1	93,192
9165 Police Officer - Assigned as Detective	1	90,540	1	90,540	1	90,540
9165 Police Officer - Assigned as Detective	1	87,372	1	87,372	1	87,372
9165 Police Officer - Assigned as Detective	1	84,396	1	84,396	1	84,396
9161 Police Officer	2	83,706	7	83,706	7	83,706
9161 Police Officer	7	83,706	8	80,724	8	80,724
9161 Police Officer	8	80,724	19	78,012	19	78,012
9161 Police Officer	16	78,012	6	75,372	6	75,372
9161 Police Officer	5	75,372				
9161 Police Officer	13	43,104				
0305 Assistant to the Director	1	77,280	1	77,280	1	77,280
Schedule Salary Adjustments		13,562		14,903		14,903
Subsection Position Total	68	\$5,276,972	54	\$4,579,817	54	\$4,579,817
Section Position Total	100	\$7,842,409	60	\$5,238,011	60	\$5,238,011
3012 - Office of International Relations						
9796 Deputy Chief	1	\$162,012	1	\$162,012	1	\$162,012
9785 Chief			1	176,532	1	176,532
9171 Sergeant			1	99,756	1	99,756
9161 Police Officer	2	78,012	1	80,724	1	80,724
9161 Police Officer			2	78,012	2	78,012
Schedule Salary Adjustments		1,695				
Section Position Total	3	\$319,731	6	\$675,048	6	\$675,048

0100 - Corporate Fund
057 - Department of Police
Positions and Salaries - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3017 - Office of the General Counsel						
4030 - Office of the General Counsel						
9758 Assistant General Counsel	1	\$129,096	1	\$129,096	1	\$129,096
9756 General Counsel	1	162,012	1	162,012	1	162,012
9161 Police Officer			1	75,372	1	75,372
9016 Police Legal Officer II	4	108,900	4	108,900	4	108,900
9015 Police Legal Officer I	1	99,756	1	99,756	1	99,756
9015 Police Legal Officer I	2	96,648	2	96,648	2	96,648
9015 Police Legal Officer I	1	93,708	1	93,708	1	93,708
1617 Paralegal II	1	72,936	1	72,936	1	72,936
1617 Paralegal II	1	69,648	1	69,648	1	69,648
1430 Policy Analyst	1	118,080	1	118,080	1	118,080
0311 Projects Administrator	1	85,020	1	85,020	1	85,020
0302 Administrative Assistant II	1	60,600	2	57,828	2	57,828
0302 Administrative Assistant II	1	57,828				
Schedule Salary Adjustments		3,620		2,527		2,527
Subsection Position Total	16	\$1,581,200	17	\$1,652,707	17	\$1,652,707
4031 - Management and Labor Affairs Section						
9780 Director of Management/Labor Affairs	1	\$154,932	1	\$154,932	1	\$154,932
9173 Lieutenant	1	112,206	1	112,206	1	112,206
9171 Sergeant	1	102,978	1	102,978	1	102,978
9171 Sergeant	1	99,756	1	99,756	1	99,756
9171 Sergeant	1	96,648	1	93,708	1	93,708
9171 Sergeant	1	93,708				
1386 Labor Relation Specialist III	1	80,256	1	80,256	1	80,256
Schedule Salary Adjustments				1,337		1,337
Subsection Position Total	7	\$740,484	6	\$645,173	6	\$645,173
Section Position Total	23	\$2,321,684	23	\$2,297,880	23	\$2,297,880
3426 - News Affairs						
9716 Assistant Director of News Affairs	1	\$82,080				
9715 Director of News Affairs	1	112,008	1	112,008	1	112,008
9161 Police Officer	1	83,706	1	80,724	1	80,724
0302 Administrative Assistant II	1	57,828	1	57,828	1	57,828
Schedule Salary Adjustments				2,829		2,829
Section Position Total	4	\$335,622	3	\$253,389	3	\$253,389
3427 - Bureau of Internal Affairs						
4040 - Bureau of Internal Affairs						
9796 Deputy Chief	1	\$162,012	1	\$162,012	1	\$162,012
9785 Chief	1	176,532	1	176,532	1	176,532
9752 Commander	1	154,932	2	154,932	2	154,932
9174 Police Agent	5	90,540	5	90,540	5	90,540
9174 Police Agent	5	87,918	9	87,918	9	87,918
9174 Police Agent	6	84,756	7	84,756	7	84,756
9174 Police Agent	1	61,530				
9173 Lieutenant	2	115,644	2	115,644	2	115,644
9173 Lieutenant	1	112,206	2	108,900	2	108,900
9173 Lieutenant	2	108,900				

0100 - Corporate Fund
057 - Department of Police
Positions and Salaries - Continued

4040 - Bureau of Internal Affairs - Continued

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
9171 Sergeant	1	106,068	1	106,068	1	106,068
9171 Sergeant	9	102,978	8	102,978	8	102,978
9171 Sergeant	10	99,756	10	99,756	10	99,756
9171 Sergeant	10	96,648	11	96,648	11	96,648
9171 Sergeant	23	93,708	2	93,708	2	93,708
9165 Police Officer - Assigned as Detective	1	93,192	1	93,192	1	93,192
9165 Police Officer - Assigned as Detective	3	90,540	3	90,540	3	90,540
9165 Police Officer - Assigned as Detective	2	87,372	1	87,372	1	87,372
9165 Police Officer - Assigned as Detective			1	84,396	1	84,396
9161 Police Officer	4	86,130	3	86,130	3	86,130
9161 Police Officer	8	83,706	6	83,706	6	83,706
9161 Police Officer	8	80,724	12	80,724	12	80,724
9161 Police Officer	7	78,012	6	78,012	6	78,012
9161 Police Officer	2	75,372	4	75,372	4	75,372
9161 Police Officer	1	43,104				
9126 Police Technician	1	87,918	1	87,918	1	87,918
9016 Police Legal Officer II	1	105,648	1	115,644	1	115,644
0832 Personal Computer Operator II	1	52,740	1	52,740	1	52,740
0832 Personal Computer Operator II	1	48,048	1	45,828	1	45,828
0665 Senior Data Entry Operator	2	57,828	2	57,828	2	57,828
Schedule Salary Adjustments		8,827		27,099		27,099
Subsection Position Total	120	\$11,027,605	104	\$9,593,085	104	\$9,593,085
4041 - Inspection Section						
9752 Commander	1	\$154,932				
9173 Lieutenant	2	115,644	1	115,644	1	115,644
9173 Lieutenant	2	112,208	2	112,206	2	112,206
9171 Sergeant	3	99,756	3	99,756	3	99,756
9171 Sergeant	1	93,708	1	93,708	1	93,708
9161 Police Officer	1	83,706	1	83,706	1	83,706
9161 Police Officer	3	80,724	5	80,724	5	80,724
9161 Police Officer	4	43,104	1	78,012	1	78,012
9161 Police Officer			1	43,104	1	43,104
9155 Police Officer - Per Arbitration Award			1	90,540	1	90,540
0635 Senior Programmer/Analyst	1	99,648	1	99,648	1	99,648
0193 Auditor III	1	91,224	1	91,224	1	91,224
Schedule Salary Adjustments		5,819		5,800		5,800
Subsection Position Total	19	\$1,698,593	18	\$1,628,686	18	\$1,628,686
Section Position Total	139	\$12,726,198	122	\$11,221,771	122	\$11,221,771
Position Total	273	\$24,214,164	217	\$20,198,331	217	\$20,198,331

0100 - Corporate Fund
057 - Department of Police - Continued
 2007 - OFFICE OF THE FIRST DEPUTY
 POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3430 - Administration Office of the First Deputy						
9796 Deputy Chief	4	\$162,012	4	\$162,012	4	\$162,012
9781 First Deputy Superintendent	1	188,316	1	188,316	1	188,316
9173 Lieutenant	1	112,206	1	112,206	1	112,206
9171 Sergeant	1	93,708				
9161 Police Officer	1	86,130	1	83,706	1	83,706
9161 Police Officer	1	80,724	1	80,724	1	80,724
9161 Police Officer	1	78,012	1	78,012	1	78,012
Schedule Salary Adjustments				1,900		1,900
Section Position Total	10	\$1,287,144	9	\$1,192,912	9	\$1,192,912
3434 - Special Events Unit						
9752 Commander	1	\$154,932	1	\$154,932	1	\$154,932
9161 Police Officer	1	86,130	1	86,130	1	86,130
9161 Police Officer	2	80,724	1	80,724	1	80,724
9161 Police Officer			1	78,012	1	78,012
Schedule Salary Adjustments		249		1,680		1,680
Section Position Total	4	\$402,759	4	\$401,478	4	\$401,478
3435 - Detached Services Unit						
9752 Commander	1	\$154,932	1	\$154,932	1	\$154,932
9171 Sergeant	1	102,978	2	102,978	2	102,978
9171 Sergeant			1	99,756	1	99,756
9161 Police Officer	3	86,130	1	86,130	1	86,130
9161 Police Officer	1	83,706	3	83,706	3	83,706
9161 Police Officer	8	80,724	7	80,724	7	80,724
9161 Police Officer	1	78,012	2	78,012	2	78,012
9160 Police Officer - Assigned as Security Specialist	4	99,756	3	99,756	3	99,756
9160 Police Officer - Assigned as Security Specialist	4	96,648	5	96,648	5	96,648
9160 Police Officer - Assigned as Security Specialist	12	93,708	12	93,708	12	93,708
9160 Police Officer - Assigned as Security Specialist	2	90,702	2	90,702	2	90,702
Schedule Salary Adjustments		123		2,589		2,589
Section Position Total	37	\$3,415,449	39	\$3,609,981	39	\$3,609,981
Position Total	51	\$5,105,352	52	\$5,204,371	52	\$5,204,371

0100 - Corporate Fund
057 - Department of Police - Continued
 2012 - PATROL SERVICES
 POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3283 - Bureau of Patrol						
9796 Deputy Chief	1	\$162,012				
9785 Chief	1	176,532	2	176,532	2	176,532
9173 Lieutenant	1	108,900	1	115,644	1	115,644
9171 Sergeant	2	102,978	1	102,978	1	102,978
9171 Sergeant	2	99,756	1	99,756	1	99,756
9171 Sergeant	1	96,648	3	96,648	3	96,648
9161 Police Officer	2	86,130	2	86,130	2	86,130
9161 Police Officer	1	83,706	1	83,706	1	83,706
9161 Police Officer	1	80,724	2	80,724	2	80,724
9161 Police Officer	6	78,012	6	78,012	6	78,012
9161 Police Officer	1	43,104				
9021 Crossing Guard Coordinator	1	60,408	1	60,408	1	60,408
9021 Crossing Guard Coordinator	1	57,648	1	57,648	1	57,648
Schedule Salary Adjustments		4,573		251		251
Section Position Total	21	\$1,920,055	21	\$1,965,179	21	\$1,965,179
3286 - Patrol Services						
4319 - District Law Enforcement						
9796 Deputy Chief	3	\$162,012	3	\$162,012	3	\$162,012
9752 Commander		154,932				
9752 Commander	25	154,932	29	154,932	29	154,932
9684 Deputy Director	1	118,080				
9684 Deputy Director	1	89,100				
9176 Sergeant - Per Arbitration Award	1	115,644	1	115,644	1	115,644
9175 Captain	2	127,602	6	127,602	6	127,602
9175 Captain	23	125,790	34	125,790	34	125,790
9175 Captain	6	122,748	5	122,748	5	122,748
9175 Captain	1	118,154	1	119,430	1	119,430
9173 Lieutenant	1	118,560	3	118,560	3	118,560
9173 Lieutenant	71	115,644	83	115,644	83	115,644
9173 Lieutenant	46	112,206	46	112,206	46	112,206
9173 Lieutenant	27	108,900	22	108,900	22	108,900
9173 Lieutenant			2	105,648	2	105,648
9172 Police Officer - Per Arbitration Award	1	93,192	1	93,192	1	93,192
9171 Sergeant	4	106,068	8	106,068	8	106,068
9171 Sergeant	172	102,978	189	102,978	189	102,978
9171 Sergeant	184	99,756	185	99,756	185	99,756
9171 Sergeant	229	96,648	241	96,648	241	96,648
9171 Sergeant	143	93,708	145	93,708	145	93,708
9171 Sergeant	2	90,702	6	90,702	6	90,702

0100 - Corporate Fund
057 - Department of Police
 2012 - Patrol Services
 Positions and Salaries - Continued

4319 - District Law Enforcement - Continued

	Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
		No	Rate	No	Rate	No	Rate
9164	Police Officer - Assigned as Training Officer	11	90,540	10	90,540	10	90,540
9164	Police Officer - Assigned as Training Officer	14	87,918	15	87,918	15	87,918
9164	Police Officer - Assigned as Training Officer	21	84,756	20	84,756	20	84,756
9164	Police Officer - Assigned as Training Officer	19	81,900	19	81,900	19	81,900
9164	Police Officer - Assigned as Training Officer	3	79,170	7	79,170	7	79,170
9164	Police Officer - Assigned as Training Officer	12	61,530				
9161	Police Officer	6	89,142	15	89,142	15	89,142
9161	Police Officer	349	86,130	357	86,130	357	86,130
9161	Police Officer	803	83,706	801	83,706	801	83,706
9161	Police Officer	1,652	80,724	1,603	80,724	1,603	80,724
9161	Police Officer	2,364	78,012	2,428	78,012	2,428	78,012
9161	Police Officer	2,226	75,372	2,467	75,372	2,467	75,372
9161	Police Officer	68	71,748	306	71,748	306	71,748
9161	Police Officer	142	68,382	69	68,382	69	68,382
9161	Police Officer	115	65,016	95	65,016	95	65,016
9161	Police Officer	49	61,530	116	61,530	116	61,530
9161	Police Officer	279	43,104	109	43,104	109	43,104
9155	Police Officer - Per Arbitration Award	10	90,540	7	90,540	7	90,540
9155	Police Officer - Per Arbitration Award			3	87,918	3	87,918
9122	Detention Aide	10	70,884	8	70,884	8	70,884
9122	Detention Aide	5	67,656	4	67,656	4	67,656
9122	Detention Aide	34	64,596	9	64,596	9	64,596
9122	Detention Aide	16	61,692	39	61,692	39	61,692
9122	Detention Aide	17	58,860	11	58,860	11	58,860
9122	Detention Aide	10	56,208	15	56,208	15	56,208
9122	Detention Aide	6	53,628	10	53,628	10	53,628
9122	Detention Aide	9	51,216	7	51,216	7	51,216
9122	Detention Aide	1	48,924	1	46,656	1	46,656
9122	Detention Aide	4	46,656	115	42,516	115	42,516
9122	Detention Aide	78	44,568				
9122	Detention Aide	24	42,516				
9111	Crossing Guard	93	20.45H	94	20.45H	94	20.45H
9111	Crossing Guard	43	19.48H	26	19.48H	26	19.48H
9111	Crossing Guard	84	18.57H	64	18.57H	64	18.57H
9111	Crossing Guard	59	17.73H	91	17.73H	91	17.73H
9111	Crossing Guard	117	16.94H	98	16.94H	98	16.94H
9111	Crossing Guard	155	16.16H	168	16.16H	168	16.16H
9111	Crossing Guard	136	15.43H	158	15.43H	156	15.43H
9111	Crossing Guard	47	14.73H	89	14.73H	89	14.73H
9111	Crossing Guard	1	14.07H	1	12.25H	1	12.25H
9111	Crossing Guard	54	12.25H				
9109	Crossing Guard - Per Agreement	73	15.23H	35	15.23H	35	15.23H
9109	Crossing Guard - Per Agreement	24	14.57H	46	14.57H	46	14.57H
9109	Crossing Guard - Per Agreement	3	13.93H	24	13.93H	24	13.93H
9109	Crossing Guard - Per Agreement	7	12.75H	2	13.30H	2	13.30H
9106	Police Cadet	78,000H	9.00H	78,000H	9.00H	78,000H	9.00H
9103	CAPS Coordinator	1	97,728				
9102	Director of CAPS	1	145,476				

0100 - Corporate Fund
057 - Department of Police
 2012 - Patrol Services
Positions and Salaries - Continued

4319 - District Law Enforcement - Continued

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
9101 Community Organizer - CAPS	2	76,428				
9101 Community Organizer - CAPS	1	72,936				
9101 Community Organizer - CAPS	1	69,648				
9101 Community Organizer - CAPS	1	66,492				
9101 Community Organizer - CAPS	3	63,456				
9101 Community Organizer - CAPS	15	60,600				
9101 Community Organizer - CAPS	1	54,672				
3955 Youth Services Coordinator	1	77,280				
3955 Youth Services Coordinator	1	70,380				
3899 Program Development Coordinator	1	64,152				
3520 Domestic Violence Advocate	1	57,648				
1927 Area Coordinator	1	84,780				
1927 Area Coordinator	1	80,916				
1910 Information Service Coordinator	1	80,916				
1910 Information Service Coordinator	3	73,752				
1910 Information Service Coordinator	1	70,380				
0833 Personal Computer Operator I	1	52,740	1	52,740	1	52,740
0833 Personal Computer Operator I	3	50,280	1	50,280	1	50,280
0833 Personal Computer Operator I	3	48,048	4	48,048	4	48,048
0833 Personal Computer Operator I	5	45,828	4	45,828	4	45,828
0833 Personal Computer Operator I	5	43,740	7	43,740	7	43,740
0833 Personal Computer Operator I	1	41,784	3	41,784	3	41,784
0833 Personal Computer Operator I	2	31,308				
0665 Senior Data Entry Operator	8	57,828	6	57,828	6	57,828
0665 Senior Data Entry Operator	3	55,212	3	55,212	3	55,212
0665 Senior Data Entry Operator	6	52,740	9	52,740	9	52,740
0665 Senior Data Entry Operator	2	50,280	2	50,280	2	50,280
0665 Senior Data Entry Operator	2	34,380	1	34,380	1	34,380
0438 Timekeeper - CPD	8	69,648	6	69,648	6	69,648
0438 Timekeeper - CPD	1	66,492	5	66,492	5	66,492
0438 Timekeeper - CPD	7	63,456	5	63,456	5	63,456
0438 Timekeeper - CPD	1	60,600	2	60,600	2	60,600
0438 Timekeeper - CPD	1	57,828	2	57,828	2	57,828
0438 Timekeeper - CPD	1	41,364				
0430 Clerk III	1	52,740	1	52,740	1	52,740
0430 Clerk III	2	50,280	2	50,280	2	50,280
0430 Clerk III	2	48,048	1	48,048	1	48,048
0430 Clerk III	4	45,828	5	45,828	5	45,828
0430 Clerk III	4	43,740	6	43,740	6	43,740
0430 Clerk III	2	31,308				
0320 Assistant to the Commissioner	1	77,280				
0309 Coordinator of Special Projects	1	93,024				
0308 Staff Assistant	1	61,620				
0306 Assistant Director	1	76,980				
0303 Administrative Assistant III	4	76,428	4	76,428	4	76,428
0303 Administrative Assistant III	1	72,936	2	72,936	2	72,936
0303 Administrative Assistant III	2	69,648	2	69,648	2	69,648
0303 Administrative Assistant III	1	45,372				
0302 Administrative Assistant II	1	63,456	1	63,456	1	63,456
0302 Administrative Assistant II	14	37,704	15	37,704	15	37,704
Schedule Salary Adjustments		2,119,828		2,999,735		2,999,735
Subsection Position Total	10,335	\$759,015,985	10,672	\$792,123,636	10,672	\$792,123,636

0100 - Corporate Fund
057 - Department of Police
 2012 - Patrol Services
 Positions and Salaries - Continued

3286 - Patrol Services - Continued

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
4325 - Central Detention						
9173 Lieutenant	1	\$112,206	1	\$112,206	1	\$112,206
9171 Sergeant	2	102,978	2	102,978	2	102,978
9171 Sergeant	2	99,756	2	99,756	2	99,756
9161 Police Officer	9	86,130	10	86,130	10	86,130
9161 Police Officer	12	83,706	14	83,706	14	83,706
9161 Police Officer	13	80,724	12	80,724	12	80,724
9161 Police Officer	6	78,012	7	78,012	7	78,012
9161 Police Officer	5	43,104	1	75,372	1	75,372
9161 Police Officer				43,104	1	43,104
9122 Detention Aide	1	70,884	1	70,884	1	70,884
9122 Detention Aide	5	64,596	4	64,596	4	64,596
9122 Detention Aide	5	61,692	3	61,692	3	61,692
9122 Detention Aide	6	58,860	6	58,860	6	58,860
9122 Detention Aide	1	56,208	3	56,208	3	56,208
9122 Detention Aide	1	53,628	2	53,628	2	53,628
9122 Detention Aide	4	51,216	4	51,216	4	51,216
0438 Timekeeper - CPD	1	69,648	1	69,648	1	69,648
Schedule Salary Adjustments		9,350		15,270		15,270
Subsection Position Total	74	\$5,479,502	74	\$5,617,272	74	\$5,617,272
Section Position Total	10,409	\$764,495,487	10,746	\$797,740,908	10,746	\$797,740,908

3292 - Special Functions Division

4330 - Special Functions Division						
9785 Chief	1	\$176,532	1	\$176,532	1	\$176,532
9173 Lieutenant	1	115,644	1	115,644	1	115,644
9171 Sergeant	1	102,978	1	102,978	1	102,978
9171 Sergeant	1	99,756	1	96,648	1	96,648
9171 Sergeant	1	93,708	1	93,708	1	93,708
9161 Police Officer	3	86,130	4	86,130	4	86,130
9161 Police Officer	6	83,706	5	83,706	5	83,706
9161 Police Officer	4	80,724	6	80,724	6	80,724
9161 Police Officer	4	78,012	4	78,012	4	78,012
9161 Police Officer	3	43,104	1	75,372	1	75,372
0832 Personal Computer Operator II	1	48,048	1	45,828	1	45,828
0438 Timekeeper - CPD	1	66,492				
0302 Administrative Assistant II	1	57,828	1	57,828	1	57,828
Schedule Salary Adjustments		5,536		5,994		5,994
Subsection Position Total	28	\$2,291,404	27	\$2,329,974	27	\$2,329,974

4333 - Public Transportation Section

9752 Commander	1	\$154,932	1	\$154,932	1	\$154,932
9173 Lieutenant	1	115,644	1	115,644	1	115,644
9173 Lieutenant	1	112,206	3	115,644	3	115,644
9173 Lieutenant	2	105,648				
9171 Sergeant	7	102,978	7	102,978	7	102,978
9171 Sergeant	6	99,756	9	99,756	9	99,756
9171 Sergeant	5	96,648	6	96,648	6	96,648
9171 Sergeant	5	93,708	1	93,708	1	93,708

0100 - Corporate Fund
057 - Department of Police
2012 - Patrol Services
Positions and Salaries - Continued

4333 - Public Transportation Section - Continued

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
9161 Police Officer	29	86,130	27	86,130	27	86,130
9161 Police Officer	26	83,706	27	83,706	27	83,706
9161 Police Officer	35	80,724	33	80,724	33	80,724
9161 Police Officer	17	78,012	22	78,012	22	78,012
9161 Police Officer	1	75,372				
9161 Police Officer	1	43,104				
9153 Police Officer - Assigned as Explosives Detection Canine Handler	2	87,918	5	84,756	5	84,756
9153 Police Officer - Assigned as Explosives Detection Canine Handler	3	84,756				
0438 Timekeeper - CPD	1	57,828	1	57,828	1	57,828
0302 Administrative Assistant II	1	63,456	1	63,456	1	63,456
Schedule Salary Adjustments		22,309		22,006		22,006
Subsection Position Total	144	\$12,383,083	144	\$12,445,468	144	\$12,445,468

4334 - Traffic Section

9173 Lieutenant	1	\$112,206	1	\$118,560	1	\$118,560
9173 Lieutenant	1	105,648	1	115,644	1	115,644
9171 Sergeant	5	102,978	6	102,978	6	102,978
9171 Sergeant	2	99,756	4	99,756	4	99,756
9171 Sergeant	2	96,648	2	96,648	2	96,648
9171 Sergeant	3	93,708				
9161 Police Officer	9	86,130	6	86,130	6	86,130
9161 Police Officer	21	83,706	24	83,706	24	83,706
9161 Police Officer	25	80,724	21	80,724	21	80,724
9161 Police Officer	16	78,012	21	78,012	21	78,012
9161 Police Officer	4	75,372	4	75,372	4	75,372
9161 Police Officer	2	43,104	1	43,104	1	43,104
1341 Personnel Assistant	1	50,280	1	50,280	1	50,280
0665 Senior Data Entry Operator	1	52,740	1	52,740	1	52,740
0430 Clerk III	1	45,828	1	45,828	1	45,828
0302 Administrative Assistant II	1	60,600	1	60,600	1	60,600
Schedule Salary Adjustments		10,551		25,582		25,582
Subsection Position Total	95	\$7,813,659	95	\$7,883,194	95	\$7,883,194

4335 - Mounted Unit

9173 Lieutenant	1	\$115,644	1	\$115,644	1	\$115,644
9171 Sergeant	1	102,978	2	102,978	2	102,978
9171 Sergeant	1	99,756	1	99,756	1	99,756
9171 Sergeant	1	96,648	1	96,648	1	96,648
9171 Sergeant	1	93,708				
9169 Police Officer - Assigned as Mounted Patrol Officer	4	90,540	1	93,706	1	93,708
9169 Police Officer - Assigned as Mounted Patrol Officer	8	87,918	4	90,540	4	90,540
9169 Police Officer - Assigned as Mounted Patrol Officer	4	84,756	9	87,918	9	87,918
9169 Police Officer - Assigned as Mounted Patrol Officer	3	81,900	5	84,756	5	84,756
9169 Police Officer - Assigned as Mounted Patrol Officer	2	79,170	2	81,900	2	81,900
9169 Police Officer - Assigned as Mounted Patrol Officer	3	61,530	3	79,170	3	79,170
9161 Police Officer	1	80,724	1	78,012	1	78,012
Schedule Salary Adjustments		4,073		6,769		6,769
Subsection Position Total	30	\$2,586,689	30	\$2,675,005	30	\$2,675,005

0100 - Corporate Fund
057 - Department of Police
2012 - Patrol Services
Positions and Salaries - Continued

3292 - Special Functions Division - Continued

Position		No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
4336 - Swat							
9173	Lieutenant	1	\$115,644	1	\$112,206	1	\$112,206
9173	Lieutenant	1	106,648	1	108,900	1	108,900
9171	Sergeant	2	99,756	2	99,756	2	99,756
9171	Sergeant	4	96,648	4	96,648	4	96,648
9171	Sergeant	4	93,708	4	93,708	4	93,708
9171	Sergeant	1	90,702	1	90,702	1	90,702
9161	Police Officer	3	86,130	13	83,706	13	83,706
9161	Police Officer	12	83,706	20	80,724	20	80,724
9161	Police Officer	21	80,724	22	78,012	22	78,012
9161	Police Officer	26	78,012	14	75,372	14	75,372
9161	Police Officer	7	75,372				
Schedule Salary Adjustments			14,403		15,453		15,453
Subsection Position Total		82	\$6,801,315	82	\$6,762,327	82	\$6,762,327
4337 - Marine/Helicopter Unit							
9173	Lieutenant	1	\$115,644	1	\$115,644	1	\$115,644
9171	Sergeant	1	102,978	1	106,068	1	106,068
9171	Sergeant	2	99,756	1	102,978	1	102,978
9171	Sergeant	2	93,708	3	99,756	3	99,756
9168	Police Officer - Assigned as Marine Officer	1	93,708	1	93,708	1	93,708
9168	Police Officer - Assigned as Marine Officer	4	90,540	5	90,540	5	90,540
9168	Police Officer - Assigned as Marine Officer	6	87,918	5	87,918	5	87,918
9168	Police Officer - Assigned as Marine Officer	18	84,756	16	84,756	16	84,756
9168	Police Officer - Assigned as Marine Officer	8	81,900	11	81,900	11	81,900
9168	Police Officer - Assigned as Marine Officer	1	61,530				
9161	Police Officer	1	80,724	1	80,724	1	80,724
Schedule Salary Adjustments			3,583		9,148		9,148
Subsection Position Total		45	\$3,915,571	45	\$3,956,824	45	\$3,956,824
4340 - Canine Unit							
9173	Lieutenant	1	\$115,644	1	\$115,644	1	\$115,644
9171	Sergeant	2	102,978	1	102,978	1	102,978
9171	Sergeant	3	99,756	4	99,756	4	99,756
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	90,540	1	90,540	1	90,540
9152	Police Officer - Assigned as Canine Handler	8	90,540	11	90,540	11	90,540
9152	Police Officer - Assigned as Canine Handler	5	87,918	5	87,918	5	87,918
9152	Police Officer - Assigned as Canine Handler	8	84,756	9	84,756	9	84,756
9152	Police Officer - Assigned as Canine Handler	2	81,900	2	81,900	2	81,900
9152	Police Officer - Assigned as Canine Handler	4	61,530				
Schedule Salary Adjustments			2,899		6,150		6,150
Subsection Position Total		34	\$2,966,185	34	\$3,076,470	34	\$3,076,470

0100 - Corporate Fund
057 - Department of Police

2012 - Patrol Services

Positions and Salaries - Continued

3292 - Special Functions Division - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
4341 - Major Accident Investigation Section						
9173 Lieutenant	1	\$115,644	1	\$115,644	1	\$115,644
9171 Sergeant	2	102,978	2	102,978	2	102,978
9171 Sergeant	1	99,756	1	96,648	1	96,648
9161 Police Officer	1	86,130	1	86,130	1	86,130
9161 Police Officer	1	83,706	1	83,706	1	83,706
9161 Police Officer	1	80,724	1	80,724	1	80,724
9161 Police Officer	1	78,012	1	78,012	1	78,012
9161 Police Officer	1	43,104	1	75,372	1	75,372
9151 Police Officer - Assigned as Traffic Specialist	1	93,708	1	93,708	1	93,708
9151 Police Officer - Assigned as Traffic Specialist	6	90,540	6	90,540	6	90,540
9151 Police Officer - Assigned as Traffic Specialist	5	87,918	7	87,918	7	87,918
9151 Police Officer - Assigned as Traffic Specialist	7	84,756	7	84,756	7	84,756
9151 Police Officer - Assigned as Traffic Specialist	4	81,900	3	81,900	3	81,900
9151 Police Officer - Assigned as Traffic Specialist	1	61,530				
0665 Senior Data Entry Operator	2	57,828	2	57,828	2	57,828
0665 Senior Data Entry Operator	1	50,280	1	50,280	1	50,280
0430 Clerk III	1	45,828	1	45,828	1	45,828
Schedule Salary Adjustments		3,562		3,593		3,593
Subsection Position Total	37	\$3,067,318	37	\$3,128,915	37	\$3,128,915
4342 - Bomb Unit						
9171 Sergeant	1	\$96,648				
9171 Sergeant	1	93,708				
9158 Explosives Technician I	3	102,978				
9158 Explosives Technician I	5	99,756				
9158 Explosives Technician I	6	96,648				
Schedule Salary Adjustments		264				
Subsection Position Total	16	\$1,578,222				
Section Position Total	511	\$43,403,446	494	\$42,258,177	494	\$42,258,177
Position Total	10,941	\$809,818,988	11,261	\$841,964,264	11,261	\$841,964,264

0100 - Corporate Fund
057 - Department of Police - Continued
2016 - BUREAU OF DETECTIVES
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
3274 - Bureau of Detectives						
9796 Deputy Chief	2	\$162,012	1	\$162,012	1	\$162,012
9785 Chief	1	176,532	1	176,532	1	176,532
9173 Lieutenant	1	105,648				
9171 Sergeant	1	102,978	1	102,978	1	102,978
9171 Sergeant	1	99,756	1	99,756	1	99,756
9171 Sergeant	1	96,648	1	96,648	1	96,648
9171 Sergeant	1	93,708				
9165 Police Officer - Assigned as Detective	1	93,192	1	93,192	1	93,192
9165 Police Officer - Assigned as Detective	4	90,540	4	90,540	4	90,540
9165 Police Officer - Assigned as Detective	1	87,372	1	84,396	1	84,396
9161 Police Officer	1	86,130	1	86,130	1	86,130
9161 Police Officer	2	80,724	2	80,724	2	80,724
9161 Police Officer	1	78,012	2	75,372	2	75,372
9161 Police Officer	1	43,104				
0638 Programmer/Analyst	1	83,640	1	83,640	1	83,640
0635 Senior Programmer/Analyst	1	99,648	1	99,648	1	99,648
0308 Staff Assistant	1	75,240	1	73,752	1	73,752
0303 Administrative Assistant III	1	72,936	1	69,648	1	69,648
Schedule Salary Adjustments				4,627		4,627
Section Position Total	23	\$2,242,176	20	\$1,907,311	20	\$1,907,311
3275 - Area Criminal Investigation						
9752 Commander	4	\$154,932	4	\$154,932	4	\$154,932
9173 Lieutenant	1	118,560	1	118,560	1	118,560
9173 Lieutenant	9	115,644	11	115,644	11	115,644
9173 Lieutenant	1	112,206	1	112,206	1	112,206
9173 Lieutenant	1	108,900	1	105,648	1	105,648
9173 Lieutenant	2	105,648				
9171 Sergeant	2	106,068	4	106,068	4	106,068
9171 Sergeant	26	102,978	36	102,978	36	102,978
9171 Sergeant	35	99,756	42	99,756	42	99,756
9171 Sergeant	14	96,648	31	96,648	31	96,648
9171 Sergeant	10	93,708	5	93,708	5	93,708
9165 Police Officer - Assigned as Detective	6	96,444	15	96,444	15	96,444
9165 Police Officer - Assigned as Detective	204	93,192	201	93,192	201	93,192
9165 Police Officer - Assigned as Detective	234	90,540	247	90,540	247	90,540
9165 Police Officer - Assigned as Detective	274	87,372	295	87,372	295	87,372
9165 Police Officer - Assigned as Detective	100	84,396	130	84,396	130	84,396
9165 Police Officer - Assigned as Detective	1	81,672	6	81,672	6	81,672
9165 Police Officer - Assigned as Detective	65	63,642				
9161 Police Officer	5	86,130	1	86,130	1	86,130
9161 Police Officer	12	83,706	13	83,706	13	83,706
9161 Police Officer	10	80,724	8	80,724	8	80,724
9161 Police Officer	5	78,012	8	78,012	8	78,012
9161 Police Officer	8	75,372	13	75,372	13	75,372
9161 Police Officer	3	43,104				
9107 Crimes Detection Specialist	10.400H	18,92H	10.400H	18,92H	10.400H	18,92H
0665 Senior Data Entry Operator	2	50,280	1	48,048	1	48,048
0665 Senior Data Entry Operator			1	43,740	1	43,740

0100 - Corporate Fund
057 - Department of Police
 2016 - Bureau of Detectives
 Positions and Salaries - Continued

3275 - Area Criminal Investigation - Continued

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
0438 Timekeeper - CPD	2	69,648	2	69,648	2	69,648
0438 Timekeeper - CPD	1	66,492				
0430 Clerk III	2	48,048	1	48,048	1	48,048
0430 Clerk III			1	45,828	1	45,828
0302 Administrative Assistant II	1	57,828	1	57,828	1	57,828
Schedule Salary Adjustments		90,816		232,044		232,044
Section Position Total	1,040	\$92,369,350	1,080	\$98,027,602	1,080	\$98,027,602

3276 - Youth Investigations Division

9752 Commander	1	\$154,932	1	\$154,932	1	\$154,932
9173 Lieutenant	1	115,644	1	115,644	1	115,644
9173 Lieutenant	1	105,648				
9171 Sergeant	1	102,978	2	102,978	2	102,978
9171 Sergeant	1	99,756	1	99,756	1	99,756
9171 Sergeant	1	93,708				
9165 Police Officer - Assigned as Detective	12	93,192	13	93,192	13	93,192
9165 Police Officer - Assigned as Detective	14	90,540	15	90,540	15	90,540
9165 Police Officer - Assigned as Detective	16	87,372	13	87,372	13	87,372
9165 Police Officer - Assigned as Detective	4	84,396	8	84,396	8	84,396
9165 Police Officer - Assigned as Detective	4	63,642	1	63,642	1	63,642
9161 Police Officer	9	86,130	4	86,130	4	86,130
9161 Police Officer	1	83,706	2	83,706	2	83,706
9161 Police Officer	4	80,724	1	80,724	1	80,724
9161 Police Officer	3	78,012	1	78,012	1	78,012
9161 Police Officer	1	75,372	3	75,372	3	75,372
9122 Detention Aide	5	42,516				
0665 Senior Data Entry Operator	2	57,828	3	57,828	3	57,828
0665 Senior Data Entry Operator	1	55,212	1	55,212	1	55,212
0665 Senior Data Entry Operator	1	52,740	2	52,740	2	52,740
0665 Senior Data Entry Operator	1	50,280	1	50,280	1	50,280
0665 Senior Data Entry Operator	1	48,048	1	48,048	1	48,048
0665 Senior Data Entry Operator	2	34,380				
0430 Clerk III	3	52,740	3	52,740	3	52,740
0430 Clerk III	1	50,280	1	48,048	1	48,048
Schedule Salary Adjustments		18,609		16,909		16,909
Section Position Total	91	\$7,370,199	78	\$6,572,995	78	\$6,572,995

3277 - Arson Unit

9171 Sergeant	1	\$99,756				
9171 Sergeant	2	96,648				
9171 Sergeant	1	93,708				
9165 Police Officer - Assigned as Detective	5	93,192				
9165 Police Officer - Assigned as Detective	9	90,540				
9165 Police Officer - Assigned as Detective	3	63,642				
0832 Personal Computer Operator II	1	52,740				
Schedule Salary Adjustments		664				
Section Position Total	22	\$1,911,910				

0100 - Corporate Fund
057 - Department of Police
2016 - Bureau of Detectives
Positions and Salaries - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3278 - Forensic Services Division						
9752 Commander	1	\$141,660	1	\$141,660	1	\$141,660
9246 Criminalist III	1	91,224	1	91,224	1	91,224
9213 Firearms Identification Technician I	1	102,978	1	102,978	1	102,978
9213 Firearms Identification Technician I	1	93,708	1	99,756	1	99,756
9206 Police Officer - Assigned as Evidence Technician	21	90,540	1	93,708	1	93,708
9206 Police Officer - Assigned as Evidence Technician	10	87,918	20	90,540	20	90,540
9206 Police Officer - Assigned as Evidence Technician	28	84,756	14	87,918	14	87,918
9206 Police Officer - Assigned as Evidence Technician	28	81,900	24	84,756	24	84,756
9206 Police Officer - Assigned as Evidence Technician	7	81,530	35	81,900	35	81,900
9201 Police Forensic Investigator I	2	106,068	2	106,068	2	106,068
9201 Police Forensic Investigator I	9	102,978	14	102,978	14	102,978
9201 Police Forensic Investigator I	3	96,648	1	99,756	1	99,756
9201 Police Forensic Investigator I	8	93,708	3	96,648	3	96,648
9201 Police Forensic Investigator I			2	93,708	2	93,708
9173 Lieutenant	1	115,644				
9171 Sergeant	1	106,068	1	106,068	1	106,068
9171 Sergeant	4	102,978	6	102,978	6	102,978
9171 Sergeant	2	99,756	4	99,756	4	99,756
9171 Sergeant	8	93,708				
9161 Police Officer	2	86,130	2	86,130	2	86,130
9161 Police Officer	1	83,706	1	83,706	1	83,706
9161 Police Officer	2	80,724	2	80,724	2	80,724
9161 Police Officer	1	43,104	1	78,012	1	78,012
9108 Crimes Surveillance Specialist	37.080H	18.92H				
4238 Property Custodian	1	57,828	1	57,828	1	57,828
4238 Property Custodian	1	50,280	1	50,280	1	50,280
0665 Senior Data Entry Operator	2	57,828	2	57,828	2	57,828
0665 Senior Data Entry Operator	1	55,212	2	52,740	2	52,740
0665 Senior Data Entry Operator	1	52,740				
0438 Timekeeper - CPD	1	63,456	1	63,456	1	63,456
0430 Clerk III	1	50,280	1	48,048	1	48,048
0309 Coordinator of Special Projects	1	88,812	1	88,812	1	88,812
Schedule Salary Adjustments		21,516		32,213		32,213
Section Position Total	151	\$13,773,790	146	\$12,882,725	146	\$12,882,725

0100 - Corporate Fund
057 - Department of Police
 2016 - Bureau of Detectives
Positions and Salaries - Continued

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
3279 - Bomb and Arson Division						
4215 - Bomb and Arson Division						
9171 Sergeant			3	\$96,648	3	\$96,648
9171 Sergeant			2	99,756	2	99,756
9165 Police Officer - Assigned as Detective			1	87,372	1	87,372
9165 Police Officer - Assigned as Detective			12	90,540	12	90,540
9165 Police Officer - Assigned as Detective			3	93,192	3	93,192
9165 Police Officer - Assigned as Detective			1	96,444	1	96,444
9158 Explosives Technician I			5	96,648	5	96,648
9158 Explosives Technician I			4	99,756	4	99,756
9158 Explosives Technician I			3	102,978	3	102,978
0832 Personal Computer Operator II			1	52,740	1	52,740
0438 Timekeeper - CPD			1	66,492	1	66,492
Schedule Salary Adjustments				2,403		2,403
Subsection Position Total			36	\$3,352,161	36	\$3,352,161
Section Position Total			36	\$3,352,161	36	\$3,352,161
Position Total	1,327	\$117,667,425	1,360	\$122,742,794	1,360	\$122,742,794

0100 - Corporate Fund
057 - Department of Police - Continued
 2018 - BUREAU OF ORGANIZED CRIME
 POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
3296 - Bureau of Organized Crime						
9796 Deputy Chief	1	\$162,012	1	\$162,012	1	\$162,012
9785 Chief	1	176,532	1	176,532	1	176,532
9173 Lieutenant	1	115,644	1	115,644	1	115,644
9171 Sergeant	1	93,708	1	99,756	1	99,756
9161 Police Officer	2	86,130	2	86,130	2	86,130
9161 Police Officer	2	80,724	2	80,724	2	80,724
9161 Police Officer	1	75,372	1	75,372	1	75,372
9161 Police Officer	1	43,104				
0839 Supervisor of Data Entry Operators	1	69,648	1	69,648	1	69,648
0839 Supervisor of Data Entry Operators	1	63,456	1	63,456	1	63,456
0665 Senior Data Entry Operator	2	57,828	2	57,828	2	57,828
0665 Senior Data Entry Operator	1	55,212	4	52,740	4	52,740
0665 Senior Data Entry Operator	3	52,740	1	50,280	1	50,280
0665 Senior Data Entry Operator	1	50,280				
0381 Director of Administration II	1	80,916	1	80,916	1	80,916
0365 Personal Assistant	1	70,380				
0302 Administrative Assistant II	1	63,456	1	60,500	1	60,500
0190 Accounting Technician II	1	69,648	1	66,492	1	66,492
0103 Accountant III	1	83,640	1	83,640	1	83,640
Schedule Salary Adjustments		8,166		5,839		5,839
Section Position Total	24	\$1,888,758	22	\$1,770,511	22	\$1,770,511
3298 - Gang Enforcement Division						
9752 Commander	1	\$154,932	1	\$154,932	1	\$154,932
9173 Lieutenant	3	115,644	1	118,560	1	118,560
9173 Lieutenant	1	108,900	3	115,644	3	115,644
9171 Sergeant	9	102,978	2	102,978	2	102,978
9171 Sergeant	10	99,756	1	99,756	1	99,756
9171 Sergeant	19	96,648	1	96,648	1	96,648
9171 Sergeant	6	93,708				
9165 Police Officer - Assigned as Detective	3	93,192	3	93,192	3	93,192
9165 Police Officer - Assigned as Detective	2	84,396	2	84,396	2	84,396
9161 Police Officer	1	86,130	3	83,706	3	83,706
9161 Police Officer	12	83,706	6	80,724	6	80,724
9161 Police Officer	54	80,724	11	78,012	11	78,012
9161 Police Officer	128	78,012	22	75,372	22	75,372
9161 Police Officer	113	75,372				
9161 Police Officer	14	43,104				
Schedule Salary Adjustments		79,075		435		435
Section Position Total	376	\$30,016,855	56	\$4,723,365	56	\$4,723,365

0100 - Corporate Fund
057 - Department of Police
 2018 - Bureau of Organized Crime
 Positions and Salaries - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3303 - Gang Investigation						
4311 - Intelligence Section						
9173 Lieutenant	1	\$108,900	1	\$115,644	1	\$115,644
9171 Sergeant	3	102,978	3	102,978	3	102,978
9171 Sergeant	1	96,648	1	96,648	1	96,648
9171 Sergeant	1	93,708	1	93,708	1	93,708
9165 Police Officer - Assigned as Detective	1	90,540	1	93,192	1	93,192
9165 Police Officer - Assigned as Detective	1	83,642	1	90,540	1	90,540
9161 Police Officer	3	86,130	3	86,130	3	86,130
9161 Police Officer	1	83,706	1	83,706	1	83,706
9161 Police Officer	8	80,724	6	80,724	6	80,724
9161 Police Officer	5	78,012	7	78,012	7	78,012
9161 Police Officer	3	75,372	3	75,372	3	75,372
Schedule Salary Adjustments		7,152		3,484		3,484
Subsection Position Total	28	\$2,373,588	28	\$2,400,790	28	\$2,400,790
4326 - Gang Investigation Division						
9752 Commander	1	\$154,932	1	\$154,932	1	\$154,932
9173 Lieutenant	2	115,644	1	115,644	1	115,644
9173 Lieutenant			1	112,206	1	112,206
9171 Sergeant	5	102,978	3	102,978	3	102,978
9171 Sergeant	3	99,756	4	99,756	4	99,756
9171 Sergeant	3	96,648	5	96,648	5	96,648
9171 Sergeant	4	93,708				
9165 Police Officer - Assigned as Detective	1	96,444	1	96,444	1	96,444
9165 Police Officer - Assigned as Detective	4	93,192	4	93,192	4	93,192
9165 Police Officer - Assigned as Detective	1	90,540	1	90,540	1	90,540
9165 Police Officer - Assigned as Detective	9	83,642				
9161 Police Officer	3	86,130	3	86,130	3	86,130
9161 Police Officer	8	83,706	8	83,706	8	83,706
9161 Police Officer	18	80,724	19	80,724	19	80,724
9161 Police Officer	7	78,012	6	78,012	6	78,012
9161 Police Officer	1	75,372	2	75,372	2	75,372
9161 Police Officer	7	43,104				
9126 Police Technician	1	90,540	1	90,540	1	90,540
9126 Police Technician	3	87,918	3	87,918	3	87,918
9126 Police Technician	2	84,756	2	84,756	2	84,756
9126 Police Technician	6	61,530				
0665 Senior Data Entry Operator	1	52,740	1	52,740	1	52,740
0430 Clerk III	1	43,740	1	43,740	1	43,740
Schedule Salary Adjustments		6,404		16,178		16,178
Subsection Position Total	91	\$7,297,808	67	\$5,850,806	67	\$5,850,806
Section Position Total	119	\$9,671,396	95	\$8,251,596	95	\$8,251,596

0100 - Corporate Fund
057 - Department of Police
 2018 - Bureau of Organized Crime
 Positions and Salaries - Continued

Position	Mayor's 2013 Recommendations		No	2012 Revised		No	2012 Appropriation	
	No	Rate		Rate	Rate			
3304 - Narcotics Investigation								
4312 - Narcotics Division								
9752 Commander	1	\$154,932	1	\$154,932	1	\$154,932		
9173 Lieutenant	1	115,644	1	115,644	1	115,644		
9173 Lieutenant	2	105,648						
9171 Sergeant	1	106,068	1	106,068	1	106,068		
9171 Sergeant	4	102,978	6	102,978	6	102,978		
9171 Sergeant	15	99,756	14	99,756	14	99,756		
9171 Sergeant	10	96,648	10	96,648	10	96,648		
9171 Sergeant	3	93,708	2	93,708	2	93,708		
9161 Police Officer	18	86,130	1	89,142	1	89,142		
9161 Police Officer	39	83,706	16	86,130	16	86,130		
9161 Police Officer	69	80,724	39	83,706	39	83,706		
9161 Police Officer	66	78,012	60	80,724	60	80,724		
9161 Police Officer	8	75,372	76	78,012	76	78,012		
9161 Police Officer	4	43,104	12	75,372	12	75,372		
9152 Police Officer - Assigned as Canine Handler	2	90,540	2	87,918	2	87,918		
9126 Police Technician	1	84,756	1	84,756	1	84,756		
0665 Senior Data Entry Operator	1	52,740	1	50,280	1	50,280		
0665 Senior Data Entry Operator	1	48,048	1	48,048	1	48,048		
0438 Timekeeper - CPD	1	63,456	1	60,600	1	60,600		
0431 Clerk IV	1	63,456	1	63,456	1	63,456		
Schedule Salary Adjustments		43,530		45,591		45,591		
Subsection Position Total	248	\$20,589,876	246	\$20,482,131	246	\$20,482,131		
4313 - Asset Forfeiture Section								
9173 Lieutenant			1	\$112,206	1	\$112,206		
9173 Lieutenant			1	115,644	1	115,644		
9171 Sergeant			2	93,708	2	93,708		
9171 Sergeant			1	96,648	1	96,648		
9171 Sergeant			3	99,756	3	99,756		
9171 Sergeant			2	102,978	2	102,978		
9161 Police Officer			1	71,748	1	71,748		
9161 Police Officer			3	75,372	3	75,372		
9161 Police Officer			17	78,012	17	78,012		
9161 Police Officer			18	80,724	18	80,724		
9161 Police Officer			13	83,706	13	83,706		
9161 Police Officer			9	86,130	9	86,130		
4096 Program Aide			3,500H	9,00H	3,500H	9,00H		
0665 Senior Data Entry Operator			1	52,740	1	52,740		
0665 Senior Data Entry Operator			1	57,828	1	57,828		
0102 Accountant II			1	76,524	1	76,524		
0101 Accountant I			1	69,300	1	69,300		
Schedule Salary Adjustments				25,748		25,748		
Subsection Position Total			75	\$6,271,226	75	\$6,271,226		

0100 - Corporate Fund
057 - Department of Police
 2018 - Bureau of Organized Crime
 Positions and Salaries - Continued

3304 - Narcotics Investigation - Continued

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
4327 - Asset Forfeiture and Vice Licensing Division						
9752 Commander	1	\$154,932				
9173 Lieutenant	2	115,644				
9173 Lieutenant	1	105,648				
9171 Sergeant	2	102,978				
9171 Sergeant	3	99,756				
9171 Sergeant	2	96,648				
9171 Sergeant	1	93,708				
9161 Police Officer	11	86,130				
9161 Police Officer	14	83,706				
9161 Police Officer	23	80,724				
9161 Police Officer	21	78,012				
9161 Police Officer	5	75,372				
9161 Police Officer	6	43,104				
4096 Program Aide	3,500H	9,00H				
0665 Senior Data Entry Operator	1	57,828				
0665 Senior Data Entry Operator	1	55,212				
0102 Accountant II	1	76,524				
0101 Accountant I	1	69,300				
Schedule Salary Adjustments		10,837				
Subsection Position Total	96	\$7,834,999				
Section Position Total	344	\$28,424,875	321	\$26,753,357	321	\$26,753,357
Position Total	863	\$70,001,884	494	\$41,498,829	494	\$41,498,829

0100 - Corporate Fund
057 - Department of Police - Continued
2023 - BUREAU OF ORGANIZATIONAL DEVELOPMENT
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3621 - Organizational Development						
9785 Chief	1	\$176,532	1	\$176,532	1	\$176,532
9752 Commander	1	154,932	1	154,932	1	154,932
9173 Lieutenant	1	105,648				
9171 Sergeant	1	99,756				
9161 Police Officer	1	80,724	1	78,012	1	78,012
9161 Police Officer	1	43,104				
0365 Personal Assistant			1	70,380	1	70,380
Section Position Total	5	\$505,764	4	\$479,856	4	\$479,856
3622 - Education and Training						
9796 Deputy Chief	1	\$162,012	1	\$162,012	1	\$162,012
9752 Commander	1	154,932	1	154,932	1	154,932
9173 Lieutenant	1	115,644	1	115,644	1	115,644
9173 Lieutenant	1	112,206	1	112,206	1	112,206
9173 Lieutenant	1	105,648	1	108,900	1	108,900
9171 Sergeant	4	102,978	5	102,978	5	102,978
9171 Sergeant	3	99,756	4	99,756	4	99,756
9171 Sergeant	5	96,648	4	96,648	4	96,648
9171 Sergeant	2	93,708	1	93,708	1	93,708
9161 Police Officer	5	86,130	1	89,142	1	89,142
9161 Police Officer	8	83,706	4	86,130	4	86,130
9161 Police Officer	9	80,724	9	83,706	9	83,706
9161 Police Officer	19	78,012	10	80,724	10	80,724
9161 Police Officer	14	75,372	17	78,012	17	78,012
9161 Police Officer	3	43,104	17	75,372	17	75,372
1646 Attorney	1	74,712	1	74,712	1	74,712
1646 Attorney	1	71,088	1	71,088	1	71,088
1360 Technical Training Specialist	1	83,832	1	79,992	1	79,992
1359 Training Officer	3	91,980	2	91,980	2	91,980
1359 Training Officer	1	83,832	1	87,864	1	87,864
1359 Training Officer	1	79,992	1	83,832	1	83,832
1359 Training Officer	4	76,428	1	79,992	1	79,992
1359 Training Officer	5	72,936	3	76,428	3	76,428
1359 Training Officer			1	69,648	1	69,648
1359 Training Officer			5	72,936	5	72,936
0831 Personal Computer Operator III	1	57,828	1	57,828	1	57,828
0394 Administrative Manager	1	80,916	1	76,512	1	76,512
0302 Administrative Assistant II	2	63,456	1	63,456	1	63,456
0302 Administrative Assistant I			1	60,600	1	60,600
Schedule Salary Adjustments		20,329		23,310		23,310
Section Position Total	98	\$8,151,613	98	\$8,256,450	98	\$8,256,450

0100 - Corporate Fund
057 - Department of Police
 2023 - Bureau of Organizational Development
 Positions and Salaries - Continued

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
3623 - Research and Development						
9173 Lieutenant	1	\$115,644	1	\$115,644	1	\$115,644
9171 Sergeant	1	99,756	2	99,756	2	99,756
9171 Sergeant	1	96,648	1	96,648	1	96,648
9171 Sergeant	1	93,708	1	93,708	1	93,708
9161 Police Officer	1	80,774	1	78,012	1	78,012
9161 Police Officer	1	78,012				
8780 Director of Research and Planning	1	125,316	1	125,316	1	125,316
3010 Director of Grants Management	1	95,004	1	95,004	1	95,004
2989 Grants Research Specialist	1	91,224	1	91,224	1	91,224
2989 Grants Research Specialist	1	79,212	1	68,616	1	68,616
2921 Senior Research Analyst	3	76,524	3	76,524	3	76,524
1140 Chief Operations Analyst	1	83,100	1	83,100	1	83,100
0619 Chief Systems Programmer	1	113,448	1	113,448	1	113,448
0306 Assistant Director	1	104,232	1	104,232	1	104,232
0302 Administrative Assistant II	1	57,828	1	57,828	1	57,828
Schedule Salary Adjustments		3,811		601		601
Section Position Total	17	\$1,547,239	17	\$1,552,465	17	\$1,552,465
Position Total	120	\$10,204,616	119	\$10,288,771	119	\$10,288,771

0100 - Corporate Fund
057 - Department of Police - Continued
 2025 - ADMINISTRATIVE SERVICES
 POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3014 - Bureau of Administration						
9796 Deputy Chief	1	\$148,404	1	\$162,012	1	\$162,012
9785 Chief	1	176,532	1	176,532	1	176,532
9171 Sergeant	1		1	90,702	1	90,702
9161 Police Officer	1	83,706	1	80,724	1	80,724
9161 Police Officer	1	43,104	1	78,012	1	78,012
4546 Director of Facilities	1	105,828	1	105,828	1	105,828
0394 Administrative Manager	1	84,780	1	80,916	1	80,916
Schedule Salary Adjustments				7,315		7,315
Section Position Total	6	\$642,354	7	\$782,041	7	\$782,041
3027 - Finance Division						
4317 - Finance Services						
9684 Deputy Director	1	\$129,744				
1580 Supervisor of Contracts			1	80,112	1	80,112
1576 Chief Voucher Expediter	1	70,380	1	67,224	1	67,224
1482 Contract Review Specialist II	1	69,648	1	66,492	1	66,492
1313 Employee Compensation Technician III	1	63,276	1	60,408	1	60,408
0394 Administrative Manager	1	80,916	1	80,916	1	80,916
0394 Administrative Manager	1	63,516	1	76,512	1	76,512
0381 Director of Administration II	1	80,916	1	80,916	1	80,916
0309 Coordinator of Special Projects	1	73,752	1	69,684	1	69,684
0123 Fiscal Administrator	1	97,416	1	97,416	1	97,416
0118 Director of Finance	1	134,268	1	134,268	1	134,268
0117 Assistant Director of Finance	1	113,448	1	113,448	1	113,448
Schedule Salary Adjustments		7,232		6,824		6,824
Subsection Position Total	11	\$984,512	11	\$934,220	11	\$934,220
4318 - Payroll Services						
9999 New Title	1	\$63,516				
9019 Assistant Manager of Police Payrolls	1	80,916	1	76,512	1	76,512
9012 Manager of Police Payrolls	1	97,728	1	97,728	1	97,728
1341 Personnel Assistant	1	63,456	1	63,456	1	63,456
1302 Administrative Services Officer II	1	73,752	1	73,752	1	73,752
0665 Senior Data Entry Operator	2	52,740	1	52,740	1	52,740
0665 Senior Data Entry Operator	1	48,048	1	50,280	1	50,280
0665 Senior Data Entry Operator			1	48,048	1	48,048
0438 Timekeeper - CPD	1	69,648	1	69,648	1	69,648
0438 Timekeeper - CPD	7	63,456	6	63,456	6	63,456
0438 Timekeeper - CPD	1	57,828	1	60,600	1	60,600
0438 Timekeeper - CPD			1	57,828	1	57,828
0308 Staff Assistant	1	75,240	1	73,752	1	73,752
Schedule Salary Adjustments		6,540		5,519		5,519
Subsection Position Total	18	\$1,186,344	17	\$1,110,599	17	\$1,110,599
Section Position Total	29	\$2,170,856	28	\$2,044,819	28	\$2,044,819

0100 - Corporate Fund
057 - Department of Police
 2025 - Administrative Services
 Positions and Salaries - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3029 - Human Resources Division						
4248 - Human Resources						
9759 Director of Human Resources	1	\$150,396	1	\$150,396	1	\$150,396
9173 Lieutenant	1	108,900	1	108,900	1	108,900
9171 Sergeant	1	102,978	1	102,978	1	102,978
9171 Sergeant	2	99,756	2	99,756	2	99,756
9171 Sergeant	2	93,708	1	96,648	1	96,648
9171 Sergeant			1	93,708	1	93,708
9165 Police Officer - Assigned as Detective	1	87,372	1	93,192	1	93,192
9165 Police Officer - Assigned as Detective			1	84,396	1	84,396
9161 Police Officer	1	86,130	1	86,130	1	86,130
9161 Police Officer	5	83,706	7	83,706	7	83,706
9161 Police Officer	8	80,724	5	80,724	5	80,724
9161 Police Officer	5	78,012	7	78,012	7	78,012
9161 Police Officer	1	75,372	2	75,372	2	75,372
3130 Laboratory Technician	1	60,600	2	60,600	2	60,600
3130 Laboratory Technician	1	57,828	2	55,212	2	55,212
3130 Laboratory Technician	2	55,212				
1341 Personnel Assistant	2	60,600	1	63,456	1	63,456
1341 Personnel Assistant	2	57,828	4	57,828	4	57,828
1341 Personnel Assistant	1	55,212	2	52,740	2	52,740
1341 Personnel Assistant	1	52,740				
1341 Personnel Assistant	1	37,704				
1329 Manager of Police Personnel	1	88,812	1	88,812	1	88,812
1327 Supervisor of Personnel Administration	1	106,884	1	106,884	1	106,884
1303 Administrative Services Officer I - Excluded	2	73,752				
1303 Administrative Services Officer I - Excluded	1	63,276				
1303 Administrative Services Officer I - Excluded	1	60,408				
1302 Administrative Services Officer II	1	88,812	1	88,812	1	88,812
1302 Administrative Services Officer II	1	84,780	1	80,916	1	80,916
1302 Administrative Services Officer II	1	73,752	1	70,380	1	70,380
1301 Administrative Services Officer I	1	73,752	3	73,752	3	73,752
1301 Administrative Services Officer I	2	63,276	2	63,276	2	63,276
1301 Administrative Services Officer I	1	60,408	4	60,408	4	60,408
1301 Administrative Services Officer I	1	45,240				
1255 Investigator	1	67,224	1	64,152	1	64,152
1255 Investigator	1	59,796	1	59,796	1	59,796
1255 Investigator	1	49,668	1	49,668	1	49,668
0832 Personal Computer Operator II	1	52,740	1	52,740	1	52,740
0832 Personal Computer Operator II	1	50,280	1	50,280	1	50,280
0665 Senior Data Entry Operator	1	52,740	1	52,740	1	52,740
0430 Clerk III	1	43,740	1	43,740	1	43,740
0303 Administrative Assistant III	1	76,428	1	76,428	1	76,428
Schedule Salary Adjustments		20,617		18,132		18,132
Subsection Position Total	61	\$4,553,983	64	\$4,827,042	64	\$4,827,042

0100 - Corporate Fund
057 - Department of Police
 2025 - Administrative Services
 Positions and Salaries - Continued

3029 - Human Resources Division - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
4249 - Medical						
9684 Deputy Director	1	\$129,744	1	\$129,744	1	\$129,744
9173 Lieutenant			1	115,644	1	115,644
9171 Sergeant			2	96,648	2	96,648
9161 Police Officer	2	80,724	2	80,724	2	80,724
3603 Occupational Health Nurse	1	83,184	1	83,184	1	83,184
0839 Supervisor of Data Entry Operators			1	63,456	1	63,456
0665 Senior Data Entry Operator	2	52,740	2	52,740	2	52,740
0665 Senior Data Entry Operator	1	34,380	1	34,380	1	34,380
0430 Clerk III	3	45,828	2	45,828	2	45,828
0430 Clerk III	1	43,740	2	43,740	2	43,740
0341 Medical Administrator	1	114,588	1	114,588	1	114,588
0303 Administrative Assistant III	1	66,492				
0302 Administrative Assistant II	1	63,456	1	63,456	1	63,456
Schedule Salary Adjustments		1,870		1,008		1,008
Subsection Position Total	14	\$947,866	17	\$1,244,820	17	\$1,244,820
Section Position Total	75	\$5,501,849	81	\$6,071,862	81	\$6,071,862

3236 - Professional Counseling

9704 Director of Professional Counseling Services	1	\$134,268	1	\$134,268	1	\$134,268
9192 Supervisor of Employee Referral Services	1	87,660	1	83,100	1	83,100
9161 Police Officer	1	86,130	1	86,130	1	86,130
9161 Police Officer	1	80,724	1	83,706	1	83,706
9161 Police Officer	1	78,012	1	80,724	1	80,724
9161 Police Officer	1	43,104				
9156 Police Officer - Assigned as Supervising Substance Abuse Counselor	1	102,978	1	102,978	1	102,978
3534 Clinical Therapist III	1	91,224	1	91,224	1	91,224
1318 Training Director	1	80,916	1	80,916	1	80,916
0303 Administrative Assistant III			1	76,428	1	76,428
Schedule Salary Adjustments				2,570		2,570
Section Position Total	9	\$785,016	9	\$822,044	9	\$822,044

3239 - Records Services**4721 - Record Services**

9221 Director of Police Records	1	\$112,068	1	\$112,068	1	\$112,068
9173 Lieutenant	1	105,648				
Subsection Position Total	2	\$217,716	1	\$112,068	1	\$112,068

0100 - Corporate Fund
057 - Department of Police
 2025 - Administrative Services
 Positions and Salaries - Continued

3239 - Records Services - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
4722 - Record Inquiry and Customer Services						
9196 Subpoena Officer	1	\$87,864	2	\$83,832	2	\$83,832
9196 Subpoena Officer	1	83,832				
9173 Lieutenant			1	112,206	1	112,206
9171 Sergeant	1	99,756	1	99,756	1	99,756
9008 Assistant Supervisor of Police Records	1	80,916	1	80,916	1	80,916
0841 Manager of Data Entry Operators	1	73,752	1	73,752	1	73,752
0839 Supervisor of Data Entry Operators	1	69,648	1	69,648	1	69,648
0839 Supervisor of Data Entry Operators	1	66,492	1	66,492	1	66,492
0711 Public Information Officer	1	69,648	1	69,648	1	69,648
0665 Senior Data Entry Operator	5	57,828	5	57,828	5	57,828
0665 Senior Data Entry Operator	3	55,212	2	55,212	2	55,212
0665 Senior Data Entry Operator	10	52,740	12	52,740	12	52,740
0665 Senior Data Entry Operator	6	50,280	5	50,280	5	50,280
0665 Senior Data Entry Operator	5	48,048	7	48,048	7	48,048
0665 Senior Data Entry Operator	2	34,380				
0664 Data Entry Operator	1	45,828	8	43,740	8	43,740
0664 Data Entry Operator	6	43,740	2	41,784	2	41,784
0664 Data Entry Operator	3	41,784	1	39,912	1	39,912
0664 Data Entry Operator	1	39,912	4	37,704	4	37,704
0664 Data Entry Operator	10	37,704	7	35,976	7	35,976
0664 Data Entry Operator	1	31,308				
0431 Clerk IV	1	57,828	2	63,456	2	63,456
0431 Clerk IV	2	37,704	1	57,828	1	57,828
0206 Head Cashier	1	69,648	1	69,648	1	69,648
Schedule Salary Adjustments		19,114		19,858		19,858
Subsection Position Total	65	\$3,328,642	66	\$3,510,556	66	\$3,510,556

4723 - Police Field Services

9228 Fingerprint Technician IV	1	\$100,944	2	\$100,944	2	\$100,944
9228 Fingerprint Technician IV	1	59,976				
9225 Fingerprint Technician III	3	83,832	4	83,832	4	83,832
9225 Fingerprint Technician III	1	76,428	2	72,936	2	72,936
9225 Fingerprint Technician III	1	72,936				
9225 Fingerprint Technician III	1	49,788				
9224 Fingerprint Technician II	3	69,648	3	69,648	3	69,648
9224 Fingerprint Technician II	2	63,456	1	66,492	1	66,492
9224 Fingerprint Technician II	3	60,600	2	63,456	2	63,456
9224 Fingerprint Technician II	3	57,828	3	60,600	3	60,600
9224 Fingerprint Technician II	1	41,364	3	57,828	3	57,828
9214 Fingerprint Technician I	3	57,828	3	57,828	3	57,828
9214 Fingerprint Technician I	3	52,740	3	52,740	3	52,740
9214 Fingerprint Technician I	4	50,280	4	50,280	4	50,280
9197 Warrant and Extradition Aide	1	83,832	2	83,832	2	83,832
9197 Warrant and Extradition Aide	1	69,648	1	72,936	1	72,936
9197 Warrant and Extradition Aide	1	66,492	1	66,492	1	66,492
9197 Warrant and Extradition Aide	1	63,456	1	63,456	1	63,456
9197 Warrant and Extradition Aide	2	49,788	1	59,976	1	59,976
9171 Sergeant	3	99,756	6	96,648	6	96,648
9171 Sergeant	2	96,648	1	93,708	1	93,708
9171 Sergeant	2	93,708				
9166 Police Officer - Assigned as Supervising Latent Print Examiner	1	99,756	1	99,756	1	99,756

11/8/2012

REPORTS OF COMMITTEES

39305

0100 - Corporate Fund
057 - Department of Police
 2025 - Administrative Services
 Positions and Salaries - Continued

4723 - Police Field Services - Continued

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
9163 Police Officer - Assigned as Latent Print Examiner	6	87,918	6	87,918	6	87,918
9163 Police Officer - Assigned as Latent Print Examiner	3	84,756	3	84,756	3	84,756
9163 Police Officer - Assigned as Latent Print Examiner	4	81,900	3	81,900	3	81,900
9163 Police Officer - Assigned as Latent Print Examiner			1	79,170	*	79,170
9003 Criminal History Analyst	1	91,980	1	91,980	1	91,980
9003 Criminal History Analyst	1	83,832	1	83,832	1	83,832
9003 Criminal History Analyst	2	76,428	1	76,428	1	76,428
9003 Criminal History Analyst	1	72,936	1	72,936	1	72,936
9003 Criminal History Analyst			1	69,648	1	69,648
1730 Program Analyst	1	87,864	1	83,832	1	83,832
0839 Supervisor of Data Entry Operators	1	69,648	2	69,648	2	69,648
0665 Senior Data Entry Operator	8	57,828	6	57,828	6	57,828
0665 Senior Data Entry Operator	1	55,212	3	55,212	3	55,212
0665 Senior Data Entry Operator	7	52,740	6	52,740	6	52,740
0665 Senior Data Entry Operator	5	50,280	6	50,280	6	50,280
0665 Senior Data Entry Operator	2	48,048	2	48,048	2	48,048
0665 Senior Data Entry Operator	1	34,380				
0431 Clerk IV	1	55,212	1	55,212	1	55,212
0431 Clerk IV	1	52,740	1	52,740	1	52,740
0430 Clerk III	3	48,048	1	50,280	1	50,280
0430 Clerk III	2	45,828	2	48,048	2	48,048
0430 Clerk III	1	43,740	2	45,828	2	45,828
0430 Clerk III	1	31,308	2	43,740	2	43,740
Schedule Salary Adjustments		32,545		16,911		16,911
Subsection Position Total	97	\$6,428,365	97	\$6,579,213	97	\$6,579,213
4724 - Alternate Response Section						
9173 Lieutenant	1	\$115,644	1	\$115,644	1	\$115,644
9171 Sergeant	2	102,978	3	102,978	3	102,978
9171 Sergeant	1	93,708				
9161 Police Officer	2	86,130	2	86,130	2	86,130
9161 Police Officer	1	80,724	1	80,724	1	80,724
9161 Police Officer	1	43,104	1	78,012	1	78,012
Schedule Salary Adjustments		2,552				
Subsection Position Total	8	\$713,948	8	\$755,574	8	\$755,574
Section Position Total	172	\$10,688,671	172	\$10,957,411	172	\$10,957,411

0100 - Corporate Fund
057 - Department of Police
 2025 - Administrative Services
 Positions and Salaries - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3242 - General Support Division						
4733 - General Support Division						
9173 Lieutenant	1	\$112,206				
9171 Sergeant	1	102,978	1	102,978	1	102,978
9171 Sergeant	1	96,648	1	96,648	1	96,648
9161 Police Officer	1	86,130	2	86,130	2	86,130
9161 Police Officer	3	83,706	4	83,706	4	83,706
9161 Police Officer	3	78,012	1	80,724	1	80,724
9161 Police Officer	6	43,104	1	78,012	1	78,012
9161 Police Officer			2	75,372	2	75,372
5743 Graphic Artist III	1	66,492	1	63,456	1	63,456
4238 Property Custodian	4	63,456	4	63,456	4	63,456
4238 Property Custodian	7	57,828	1	60,600	1	60,600
4238 Property Custodian	1	37,704	6	57,828	6	57,828
4238 Property Custodian			1	55,212	1	55,212
1850 Supervisor of Inventory Control I	1	55,212	1	55,212	1	55,212
0921 Senior Photographic Technician	1	69,648	1	69,648	1	69,648
0665 Senior Data Entry Operator	1	52,740	1	52,740	1	52,740
0430 Clerk III	1	48,048	1	48,048	1	48,048
0430 Clerk III	1	41,784	1	41,784	1	41,784
0323 Administrative Assistant III - Excluded	1	67,224	1	67,224	1	67,224
Schedule Salary Adjustments		10,437		4,428		4,428
Subsection Position Total	35	\$2,249,649	31	\$2,135,334	31	\$2,135,334
4734 - Evidence and Recovery Property Section						
9173 Lieutenant	1	\$112,206	1	\$115,644	1	\$115,644
9171 Sergeant	2	102,978	2	102,978	2	102,978
9171 Sergeant	1	99,756	1	99,756	1	99,756
9171 Sergeant	1	96,648	1	96,648	1	96,648
9161 Police Officer	1	86,130	1	86,130	1	86,130
9161 Police Officer	1	83,706	1	83,706	1	83,706
9161 Police Officer	3	80,724	3	80,724	3	80,724
9161 Police Officer	2	78,012	3	78,012	3	78,012
9161 Police Officer	1	75,372				
4239 Supervising Property Custodian	1	41,364	1	63,456	1	63,456
4238 Property Custodian	3	63,456	3	63,456	3	63,456
4238 Property Custodian	1	60,600	6	57,828	6	57,828
4238 Property Custodian	5	57,828	1	55,212	1	55,212
4238 Property Custodian	1	55,212	1	52,740	1	52,740
4238 Property Custodian	1	37,704				
0430 Clerk III	1	48,048	1	48,048	1	48,048
0430 Clerk III	1	45,828	1	45,828	1	45,828
0190 Accounting Technician II	2	63,456	2	63,456	2	63,456
Schedule Salary Adjustments		12,912		907		907
Subsection Position Total	29	\$2,066,058	29	\$2,094,487	29	\$2,094,487

0100 - Corporate Fund
057 - Department of Police
 2025 - Administrative Services
 Positions and Salaries - Continued

3242 - General Support Division - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
4737 - Court Liason Section						
9173 Lieutenant	1	\$115,644	1	\$115,644	1	\$115,644
9171 Sergeant	5	102,978	5	102,978	5	102,978
9171 Sergeant	1	99,756	3	99,756	3	99,756
9171 Sergeant	1	96,648	1	96,648	1	96,648
9171 Sergeant	2	93,708				
9161 Police Officer	6	86,130	3	86,130	3	86,130
9161 Police Officer	5	83,706	7	83,706	7	83,706
9161 Police Officer	4	80,724	4	80,724	4	80,724
9161 Police Officer	4	78,012	5	78,012	5	78,012
0665 Senior Data Entry Operator	1	57,828	1	55,212	1	55,212
0665 Senior Data Entry Operator	1	50,280	1	52,740	1	52,740
0665 Senior Data Entry Operator			1	50,280	1	50,280
0430 Clerk III	2	52,740	1	52,740	1	52,740
0430 Clerk III	1	50,280	1	50,280	1	50,280
0430 Clerk III	2	48,048	3	48,048	3	48,048
0430 Clerk III	5	45,828	5	45,828	5	45,828
0430 Clerk III	1	43,740	1	43,740	1	43,740
Schedule Salary Adjustments		5,946		13,748		13,748
Subsection Position Total	42	\$3,223,398	43	\$3,275,762	43	\$3,275,762
Section Position Total	106	\$7,539,105	103	\$7,505,583	103	\$7,505,583

3244 - Public Safety Information Technology

9171 Sergeant	1	\$102,978	1	\$102,978	1	\$102,978
9161 Police Officer	1	80,724	1	86,130	1	86,130
9161 Police Officer	1	78,012	2	78,012	2	78,012
9161 Police Officer	1	75,372	1	75,372	1	75,372
0601 Director of Information Systems	1	154,932	1	154,932	1	154,932
Schedule Salary Adjustments		1,356		1,232		1,232
Section Position Total	5	\$493,374	6	\$576,668	6	\$576,668
Position Total	402	\$27,821,225	406	\$28,760,428	406	\$28,760,428

Organization Position Total	13,977	\$1,064,833,654	13,909	\$1,070,657,788	13,909	\$1,070,657,788
Turnover		(14,889,210)		(33,369,160)		(33,369,160)
Organization Position Net Total	13,977	\$1,049,944,444	13,909	\$1,037,288,628	13,909	\$1,037,288,628

0100 - Corporate Fund
057 - Department of Police - Continued
 2605 - CAPS IMPLEMENTATION OFFICE

(057/1007/2605)

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll		\$3,460,984	\$3,460,984	\$3,424,412
0015 Schedule Salary Adjustments		8,527	8,527	
0000 Personnel Services - Total*		\$3,469,511	\$3,469,511	\$3,424,412
0100 Contractual Services				
0130 Postage		\$15,494	\$15,494	
0135 For Delegate Agencies		168,000	168,000	101,304
0140 For Professional and Technical Services and Other Third Party Benefit Agreements		770,950	770,950	237,479
0157 Rental of Equipment and Services		28,978	28,978	32,312
0162 Repair/Maintenance of Equipment		6,418	6,418	2,038
0166 Dues, Subscriptions and Memberships		625	625	367
0169 Technical Meeting Costs		62,219	62,219	7,119
0181 Mobile Communication Services		3,024	3,024	2,189
0190 Telephone - Centrex Billing		33,600	33,600	33,700
0100 Contractual Services - Total*		\$1,089,308	\$1,089,308	\$416,508
0200 Travel				
0270 Local Transportation		3,705	3,705	
0200 Travel - Total*		\$3,705	\$3,705	
0300 Commodities and Materials				
0340 Material and Supplies		\$13,561	\$13,561	
0348 Books and Related Material		3,070	3,070	
0350 Stationery and Office Supplies		14,272	14,272	
0300 Commodities and Materials - Total*		\$30,903	\$30,903	
Appropriation Total*		\$4,593,427	\$4,593,427	\$3,840,920
Department Total	\$1,249,841,014	\$1,236,405,885	\$1,236,405,885	\$1,254,313,515

0100 - Corporate Fund
057 - Department of Police
2605 - CAPS Implementation Office - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
3605 - CAPS Implementation Office						
9684 Deputy Director			1	\$89,100	1	\$89,100
9684 Deputy Director			1	118,080	1	118,080
9103 CAPS Coordinator			1	97,728	1	97,728
9102 Director of CAPS			1	145,476	1	145,476
9101 Community Organizer - CAPS			1	54,672	1	54,672
9101 Community Organizer - CAPS			17	60,600	17	60,600
9101 Community Organizer - CAPS			1	63,456	1	63,456
9101 Community Organizer - CAPS			1	66,492	1	66,492
9101 Community Organizer - CAPS			1	69,648	1	69,648
9101 Community Organizer - CAPS			1	72,936	1	72,936
9101 Community Organizer - CAPS			2	76,428	2	76,428
3955 Youth Services Coordinator			1	70,380	1	70,380
3955 Youth Services Coordinator			1	77,280	1	77,280
3955 Youth Services Coordinator			1	88,812	1	88,812
3899 Program Development Coordinator			1	64,152	1	64,152
3898 Community Services Representative			3	72,936	3	72,936
3520 Domestic Violence Advocate			1	57,648	1	57,648
3092 Program Director			1	84,780	1	84,780
1927 Area Coordinator			1	80,916	1	80,916
1927 Area Coordinator			1	84,780	1	84,780
1910 Information Service Coordinator			2	70,380	2	70,380
1910 Information Service Coordinator			2	73,752	2	73,752
1910 Information Service Coordinator			1	80,916	1	80,916
0665 Senior Data Entry Operator			1	50,280	1	50,280
0320 Assistant to the Commissioner			1	73,752	1	73,752
0309 Coordinator of Special Projects			1	88,812	1	88,812
0308 Staff Assistant			2	60,408	2	60,408
0306 Assistant Director			1	76,980	1	76,980
Schedule Salary Adjustments				8,527		8,527
Section Position Total			50	\$3,576,547	50	\$3,576,547
Position Total			50	\$3,576,547	50	\$3,576,547
Turnover				(107,036)		(107,036)
Position Net Total			50	\$3,469,511	50	\$3,469,511

Department Position Total	13,977	\$1,064,833,654	13,959	\$1,074,234,335	13,959	\$1,074,234,335
Turnover		(14,889,210)		(33,476,196)		(33,476,196)
Department Position Net Total	13,977	\$1,049,944,444	13,959	\$1,040,758,139	13,959	\$1,040,758,139

0100 - Corporate Fund

058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2/05)

The mission of the Office of Emergency Management and Communications (OEMC) is to manage incidents, coordinate events, operate communications systems, and provide technology, among other forms of support, to City services to strengthen their respective missions and to protect lives and property in the City of Chicago. The mission of the Office of Emergency Management and Communications (OEMC) is to manage incidents, coordinate events, operate communications systems, and provide technology, among other forms of support, to City services to strengthen their respective missions and to protect lives and property in the City of Chicago.

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$52,070,108	\$51,230,157	\$51,236,157	\$57,390,020
0011 Contract Wage Increment - Salary	414,920			
0012 Contract Wage Increment - Prevailing Rate	94,922	107,622	107,622	
0015 Schedule Salary Adjustments	213,173	210,148	210,148	
0020 Overtime	6,000,000	3,200,000	3,200,000	4,291,477
0039 For the Employment of Students as Trainees	29,170	29,170	29,170	
0091 Uniform Allowance	225,100	213,000	213,000	243,094
0000 Personnel Services - Total*	\$59,047,393	\$54,996,097	\$54,996,097	\$61,924,591
0100 Contractual Services				
0130 Postage	\$5,328	\$10,508	\$10,508	\$12,249
0138 For Professional Services for Information Technology Maintenance	3,936,210	4,888,564	4,888,564	5,585,963
0139 For Professional Services for Information Technology Development	150,000	150,000	150,000	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,301,367	3,201,607	3,201,607	4,295,199
0149 For Software Maintenance and Licensing	1,164,918	1,769,753	1,769,753	2,953,505
0152 Advertising	3,200	3,200	3,200	
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,349,000	1,349,000	1,349,000	2,303,871
0157 Rental of Equipment and Services	380,800	348,164	348,164	377,179
0162 Repair/Maintenance of Equipment	1,104,720	1,505,455	1,505,455	2,111,025
0166 Dues, Subscriptions and Memberships	14,146	7,646	7,646	3,192
0169 Technical Meeting Costs	7,988	12,671	12,671	
0178 Freight and Express Charges	13,000	6,000	6,000	7,225
0181 Mobile Communication Services	276,000	1,952,000	1,952,000	1,830,600
0186 Pagers		6,000	6,000	66,059
0188 Vehicle Tracking Service	2,070	2,070	2,070	
0189 Telephone - Non-Centrex Billings	2,221,640	2,300,714	2,300,714	3,142,875
0190 Telephone - Centrex Billing		206,060	206,060	247,363
0196 Data Circuits	2,006,845	1,889,153	1,889,153	2,063,388
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	763,000	1,938,855	1,938,855	658,715
0100 Contractual Services - Total*	\$16,700,232	\$21,547,420	\$21,547,420	\$25,658,408
0200 Travel				
0229 Transportation and Expense Allowance	\$96,700	\$96,800	\$96,800	\$107,716
0245 Reimbursement to Travelers	7,600	7,600	7,600	525
0270 Local Transportation	4,150	5,650	5,650	1,635
0200 Travel - Total*	\$108,450	\$110,050	\$110,050	\$109,876

0100 - Corporate Fund

058 - Office of Emergency Management and Communications - Continued

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0300 Commodities and Materials				
0319 Clothing	\$157,800	\$127,600	\$127,600	\$115,986
0340 Material and Supplies	589,190	587,190	587,190	718,780
0348 Books and Related Material	3,700	4,000	4,000	429
0350 Stationery and Office Supplies	39,510	84,632	84,632	
0360 Repair Parts and Material	717,300	781,800	781,800	878,885
0365 Electrical Supplies	131,000	131,000	131,000	87,538
0300 Commodities and Materials - Total*	\$1,638,500	\$1,716,222	\$1,716,222	\$1,801,618
0400 Equipment				
0401 Tools Less Than or Equal to \$100/Unit	45,000	45,000	45,000	39,270
0400 Equipment - Total*	\$45,000	\$45,000	\$45,000	\$39,270
Appropriation Total*	\$77,539,575	\$78,414,789	\$78,414,789	\$89,533,763

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3005 - Office of the Executive Director						
4005 - Executive Administration						
9958 Executive Director - Emergency Management and Communications	1	\$167,796	1	\$167,796	1	\$167,796
9812 First Deputy Director	1	149,832	1	149,832	1	149,832
9684 Deputy Director	1	100,032	1	100,032	1	100,032
1430 Policy Analyst	1	49,668				
0308 Staff Assistant			1	57,648	1	57,648
0305 Assistant to the Director	1	57,084	1	54,492	1	54,492
Schedule Salary Adjustments		339		2,331		2,331
Subsection Position Total	5	\$524,751	5	\$532,131	5	\$532,131
4010 - General Counsel						
9684 Deputy Director			1	\$113,208	1	\$113,208
1301 Administrative Services Officer I			1	57,648	1	57,648
Schedule Salary Adjustments				1,035		1,035
Subsection Position Total			2	\$171,891	2	\$171,891
4015 - Media Affairs						
9715 Director of News Affairs			1	\$90,000	1	\$90,000
0790 Public Relations Coordinator			1	84,780	1	84,780
Schedule Salary Adjustments				1,512		1,512
Subsection Position Total			2	\$176,292	2	\$176,292

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
 Positions and Salaries - Continued

3005 - Office of the Executive Director - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
4020 - Investigations						
8605 Fire Communications Operator I			1	\$61,884	1	\$61,884
8604 Supervising Police Communications Operator			1	84,264	1	84,264
8602 Police Communications Operator II			1	67,656	1	67,656
8602 Police Communications Operator II			1	70,884	1	70,884
8602 Police Communications Operator II			1	74,208	1	74,208
8601 Police Communications Operator I			1	64,596	1	64,596
8601 Police Communications Operator I			1	74,208	1	74,208
8601 Police Communications Operator I			1	77,784	1	77,784
Schedule Salary Adjustments				3,443		3,443
Subsection Position Total			8	\$578,927	8	\$578,927
Section Position Total	5	\$524,751	17	\$1,459,241	17	\$1,459,241

3010 - Operations

4030 - Training						
8608 Communication Operations Manager	1	\$99,108	1	\$99,108	1	\$99,108
8602 Police Communications Operator II	1	77,784	1	74,208	1	74,208
8602 Police Communications Operator II	4	70,884	2	70,884	2	70,884
8602 Police Communications Operator II			2	67,656	2	67,656
Schedule Salary Adjustments				5,911		5,911
Subsection Position Total	6	\$460,428	6	\$456,307	6	\$456,307

4040 - Police Dispatch

9684 Deputy Director	1	\$122,856	1	\$113,976	1	\$113,976
8608 Communication Operations Manager	5	99,108	5	99,108	5	99,108
8604 Supervising Police Communications Operator	4	84,264	4	84,264	4	84,264
8604 Supervising Police Communications Operator	13	80,052	13	80,052	13	80,052
8602 Police Communications Operator II	13	85,332	13	85,332	13	85,332
8602 Police Communications Operator II	3	81,492	3	81,492	3	81,492
8602 Police Communications Operator II	8	77,784	5	77,784	5	77,784
8602 Police Communications Operator II	39	74,208	23	74,208	23	74,208
8602 Police Communications Operator II	51	70,884	52	70,884	52	70,884
8602 Police Communications Operator II	36	67,656	46	67,656	46	67,656
8602 Police Communications Operator II	14	64,596	23	64,596	23	64,596
8602 Police Communications Operator II	29	61,692	30	61,692	30	61,692
8602 Police Communications Operator II	18	58,860	17	58,860	17	58,860
8602 Police Communications Operator II		51,216		51,216		51,216
8602 Police Communications Operator II	16	51,216	4	56,208	4	56,208
8601 Police Communications Operator I	10	77,784	8	77,784	8	77,784
8601 Police Communications Operator I	1	74,208	3	74,208	3	74,208
8601 Police Communications Operator I	12	70,884	11	70,884	11	70,884
8601 Police Communications Operator I	7	67,656	6	67,656	6	67,656
8601 Police Communications Operator I	21	64,596	11	64,596	11	64,596
8601 Police Communications Operator I	29	61,692	34	61,692	34	61,692
8601 Police Communications Operator I	30	58,860	37	58,860	37	58,860
8601 Police Communications Operator I	15	56,208	19	56,208	19	56,208
8601 Police Communications Operator I	22	53,628	1	53,628	1	53,628
8601 Police Communications Operator I	4	46,656	21	51,216	21	51,216
Schedule Salary Adjustments		148,857		156,455		156,455
Subsection Position Total	401	\$26,935,401	390	\$26,166,839	390	\$26,166,839

0100 - Corporate Fund
058 - Office of Emergency Management and Communications

Positions and Salaries - Continued

3010 - Operations - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
4045 - Fire Dispatch						
9684 Deputy Director	1	\$109,124	1	\$119,124	1	\$119,124
8609 Coordinating Fire Communications	2	9,074M	3	9,074M	3	8,814M
8607 Supervising Fire Communications Operator	10	8,380.67M	9	8,380.67M	9	8,120.67M
8606 Fire Communications Operator II	36	88,440	34	86,700	34	86,700
8606 Fire Communications Operator II	1	75,144	3	73,668	3	73,668
8605 Fire Communications Operator I	28	63,120	29	61,884	29	61,884
8605 Fire Communications Operator I	8	60,048	7	46,428	7	46,428
0308 Staff Assistant	1	75,240	1	70,380	1	70,380
Schedule Salary Adjustments		10,040		1,546		1,546
Subsection Position Total	87	\$6,924,588	87	\$6,711,262	87	\$6,673,822
Section Position Total	494	\$34,320,417	483	\$33,334,408	483	\$33,296,968

3020 - Administrative Services

4011 - General Counsel

9684 Deputy Director	1	\$113,208				
1303 Administrative Services Officer I - Excluded	1	60,408				
Subsection Position Total	2	\$173,616				

4016 - Media Affairs

9715 Director of News Affairs	1	\$90,000				
0790 Public Relations Coordinator	1	88,812				
Subsection Position Total	2	\$178,812				

4021 - Investigations

8605 Fire Communications Operator I	1	\$63,120				
8604 Supervising Police Communications Operator	1	84,264				
8602 Police Communications Operator II	1	74,208				
8602 Police Communications Operator II	1	70,884				
8602 Police Communications Operator II	1	64,596				
8601 Police Communications Operator I	1	74,208				
8601 Police Communications Operator I	1	64,596				
8601 Police Communications Operator I	1	46,656				
Schedule Salary Adjustments		2,454				
Subsection Position Total	8	\$544,986				

4060 - Finance Division

9684 Deputy Director	1	\$122,136	1	\$122,136	1	\$122,136
0310 Project Manager	1	92,064	1	92,064	1	92,064
0310 Project Manager	1	76,980				
0308 Staff Assistant	1	61,620				
0118 Director of Finance	1	92,064	1	92,064	1	92,064
Subsection Position Total	5	\$444,864	3	\$306,264	3	\$306,264

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
 Positions and Salaries - Continued

3020 - Administrative Services - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
4070 - Personnel Division						
1302 Administrative Services Officer II	1	\$80,916	1	\$77,280	1	\$77,280
1301 Administrative Services Officer I	1	45,240	1	67,224	1	67,224
0361 Director of Personnel Policies and Utilization	1	89,364	1	89,364	1	89,364
0309 Coordinator of Special Projects	1	97,416	1	93,024	1	93,024
Schedule Salary Adjustments		1,092		3,617		3,617
Subsection Position Total	4	\$314,028	4	\$330,509	4	\$330,509
4075 - Payroll Division						
0431 Clerk V	1	\$52,740	1	\$52,740	1	\$52,740
0431 Clerk IV	1	45,372	1	45,372	1	45,372
0121 Payroll Administrator	1	93,024	1	88,812	1	88,812
Schedule Salary Adjustments		5,068		2,984		2,984
Subsection Position Total	3	\$196,204	3	\$189,908	3	\$189,908
Section Position Total	24	\$1,852,510	10	\$826,681	10	\$826,681

3030 - Emergency Management

4085 - Emergency Management Operations						
9684 Deputy Director	1	\$119,124	1	\$119,124	1	\$119,124
8620 Senior Emergency Management Coordinator	1	75,240	1	73,752	1	73,752
8620 Senior Emergency Management Coordinator	2	71,088	2	66,564	2	66,564
Schedule Salary Adjustments				3,770		3,770
Subsection Position Total	4	\$336,540	4	\$329,774	4	\$329,774
4086 - Planning and Preparedness						
8621 Manager of Emergency Management Services	1	\$80,112	1	\$80,112	1	\$80,112
8620 Senior Emergency Management Coordinator	1	71,088	1	66,564	1	66,564
1430 Policy Analyst	1	58,944	1	58,944	1	58,944
Schedule Salary Adjustments				2,080		2,080
Subsection Position Total	3	\$210,144	3	\$207,700	3	\$207,700
Section Position Total	7	\$546,684	7	\$537,474	7	\$537,474

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
 Positions and Salaries - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3040 - Technology						
4100 - IT Management						
1730 Program Analyst	1	\$91,980	1	\$76,428	1	\$76,428
1302 Administrative Services Officer II			1	77,280	1	77,280
0699 Manager of Systems Development			1	94,000	1	94,000
0673 Senior Data Base Analyst			1	99,648	1	99,648
0659 Principal Data Base Analyst			1	102,024	1	102,024
0658 Chief Data Base Analyst	1	112,332	1	112,332	1	112,332
0629 Principal Programmer/Analyst	1	101,700	1	101,700	1	101,700
0625 Chief Programmer/Analyst	2	112,332	2	112,332	2	112,332
0625 Chief Programmer/Analyst	1	92,064	1	92,064	1	92,064
0625 Chief Programmer/Analyst			1	88,476	1	88,476
0619 Chief Systems Programmer	1	107,952	1	107,952	1	107,952
0602 Principal Systems Programmer	1	92,064	1	92,064	1	92,064
0602 Principal Systems Programmer	1	86,796	1	86,796	1	86,796
0601 Director of Information Systems	1	104,100	1	121,644	1	121,644
0322 Special Assistant			1	93,912	1	93,912
0310 Project Manager			1	85,872	1	85,872
Subsection Position Total	10	\$1,013,652	17	\$1,656,856	17	\$1,656,856
4105 - Internal Secure Communications Network						
9684 Deputy Director	1	\$114,588	1	\$104,100	1	\$104,100
9528 Laborer - BOE	2	36.20H	2	36.20H	2	35.20H
7183 Motor Truck Driver	3	33.85H	2	33.85H	2	33.85H
6674 Machinist	2	43.55H	2	43.55H	2	43.16H
5814 Electrical Engineer IV	1	99,648	1	99,648	1	99,648
5085 General Foreman of Linemen	1	9.074M	1	9.074M	1	8,814M
5084 Foreman of Linemen - Salaried	5	8,380.67M	5	8,380.67M	5	8,120.67M
5081 Lineman	10	43.35H	10	43.35H	10	41.85H
5080 Lineman - Salaried	22	7,514M	22	7,514M	22	7,254M
5036 Electrical Mechanic - Salaried	4	7,280M	4	7,280M	4	7,002.67M
Subsection Position Total	51	\$4,603,764	50	\$4,522,868	50	\$4,385,214
4115 - Citywide Radio Communications						
5040 Foreman of Electrical Mechanics	4	\$44.80H	2	\$44.80H	2	\$43.00H
5035 Electrical Mechanic	32	42.00H	32	42.00H	32	40.40H
4236 Property Custodian			1	55,212	1	55,212
0303 Administrative Assistant III	1	60,600	1	57,828	1	57,828
Schedule Salary Adjustments		2,023				
Subsection Position Total	37	\$3,230,879	36	\$3,094,928	36	\$2,980,944
4116 - Police Radio Repair						
5040 Foreman of Electrical Mechanics			1	\$44.80H	1	\$43.00H
Subsection Position Total			1	\$93,184	1	\$89,440
Section Position Total	98	\$8,848,295	104	\$9,367,836	104	\$9,112,454

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
 Positions and Salaries - Continued

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
3045 - Non-Emergency Services						
4135 - Operations Non-Emergency Services						
8617 Director of 3-1-1 City Services	1	\$144,048	1	\$144,048	1	\$144,048
8616 Communications Operators II - 3-1-1	2	60,600	2	69,648	2	69,648
8616 Communications Operators II - 3-1-1	2	55,212	2	60,600	2	60,600
8616 Communications Operators II - 3-1-1	3	52,740	2	55,212	2	55,212
8616 Communications Operators II - 3-1-1	1	49,788	3	52,740	3	52,740
8616 Communications Operators II - 3-1-1	2	41,364	1	49,788	1	49,788
8615 Communications Operator I - 3-1-1	1	63,456	1	63,456	1	63,456
8615 Communications Operator I - 3-1-1	2	60,600	1	60,600	1	60,600
8615 Communications Operator I - 3-1-1	2	55,212	2	55,212	2	55,212
8615 Communications Operator I - 3-1-1	5	52,740	3	52,740	3	52,740
8615 Communications Operator I - 3-1-1	9	50,280	9	50,280	9	50,280
8615 Communications Operator I - 3-1-1	10	48,048	10	48,048	10	48,048
8615 Communications Operator I - 3-1-1	6	45,372	8	45,372	8	45,372
8615 Communications Operator I - 3-1-1	1	43,320	1	43,320	1	43,320
8615 Communications Operator I - 3-1-1	12M	3,142M	12M	3,142M	12M	3,142M
8614 Supervisor of 3-1-1 Operations	1	91,980	1	91,980	1	91,980
8614 Supervisor of 3-1-1 Operations	2	79,992	2	79,992	2	79,992
8614 Supervisor of 3-1-1 Operations	4	76,428	2	76,428	2	76,428
8614 Supervisor of 3-1-1 Operations	1	72,936	3	72,936	3	72,936
8612 Manager of 3-1-1 Operations	1	109,032	1	109,032	1	109,032
8612 Manager of 3-1-1 Operations	2	89,364	2	89,364	2	89,364
0431 Clerk IV			1	57,828	1	57,828
0322 Special Assistant	1	93,912				
0309 Coordinator of Special Projects	1	77,280				
Schedule Salary Adjustments		29,308		8,205		8,205
Subsection Position Total	60	\$3,630,316	58	\$3,470,097	58	\$3,470,097
Section Position Total	60	\$3,630,316	58	\$3,470,097	58	\$3,470,097

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
 Positions and Salaries - Continued

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
3050 - City Operations						
4145 - Traffic Management Authority						
9684 Deputy Director	1	\$113,172	1	\$113,172	1	\$113,172
9105 Supervising Traffic Control Aide	1	61,692	1	61,692	1	61,692
9105 Supervising Traffic Control Aide	1	53,628	3	53,628	3	53,628
9105 Supervising Traffic Control Aide	2	53,628	2	51,216	2	51,216
9105 Supervising Traffic Control Aide	2	51,216				
9104 Traffic Control Aide - Hourly	150,000H	18.16H	150,000H	18.16H	150,000H	18.16H
6290 Superintendent of Special Traffic Service	2	73,752	3	69,684	3	69,684
6290 Superintendent of Special Traffic Service	1	69,684				
0310 Project Manager	1	139,800	1	139,800	1	139,800
0308 Staff Assistant	1	54,492	1	54,492	1	54,492
0305 Assistant to the Director	1	57,084	1	57,084	1	57,084
0303 Administrative Assistant III	1	69,648	1	69,648	1	69,648
0103 Accountant III	1	83,640	1	83,640	1	83,640
Schedule Salary Adjustments		10,041		10,041		10,041
Subsection Position Total	15	\$3,804,448	15	\$3,785,937	15	\$3,785,937
4165 - Operations Center						
9108 Crimes Surveillance Specialist	2,080H	\$18.92H	2,080H	\$18.92H	2,080H	\$18.92H
8625 Emergency Management Communications Officer	1	47,424	3	47,424	3	47,424
8625 Emergency Management Communications Officer	2	47,424	2	41,220	2	41,220
8625 Emergency Management Communications Officer	2	41,220				
8618 Emergency Management Coordinator	1	64,152	1	64,152	1	64,152
6144 Engineering Technician V	1	83,832	1	83,832	1	83,832
5633 Project Director	1	103,740	1	103,740	1	103,740
Schedule Salary Adjustments		7,218		7,218		7,218
Subsection Position Total	8	\$528,326	8	\$523,008	8	\$523,008
Section Position Total	23	\$4,332,774	23	\$4,308,945	23	\$4,308,945
Position Total	711	\$54,055,747	702	\$53,304,682	702	\$53,011,860
Turnover		(1,772,466)		(1,858,377)		(1,565,555)
Position Net Total	711	\$52,283,281	702	\$51,446,305	702	\$51,446,305

**0100 - Corporate Fund
059 - FIRE DEPARTMENT**

(059/1005/2005)

It is the function of the Fire Department to effect the extinguishment of fires, investigate causes of fires, enforce the fire prevention code, provide emergency medical services and perform such related activities as the Municipal Code requires.

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$415,119,147	\$415,280,984	\$415,280,984	\$384,617,877
0012 Contract Wage Increment - Prevailing Rate	3,715	3,641	3,641	
0015 Schedule Salary Adjustments	1,675,351	1,702,506	1,702,506	
0020 Overtime	20,000,000	13,500,000	13,500,009	11,074,423
0021 Sworn/Civilian Holiday Premium Pay	18,986,536	18,986,536	18,986,536	18,259,297
0022 Duty Availability	14,962,060	14,962,060	14,962,060	14,084,873
0024 Compensatory Time Payment	1,002,896	1,002,896	1,002,896	990,011
0028 Cooperative Education Program	2,800,000	2,800,000	2,800,000	2,240,096
0039 For the Employment of Students as Trainees	7,125	7,125	7,125	
0060 Specialty Pay	17,402,897	17,402,897	17,402,897	17,244,005
0061 Driver's Differential	2,900,000	2,900,000	2,900,000	2,948,232
0062 Required Certifications	150,000	150,000	150,000	390,000
0063 Fitness Benefit	840,000	840,000	840,000	1,186,400
0070 Tuition Reimbursement and Educational Programs	425,000	425,000	425,000	679,389
0086 Furlough/Supervisors Compensation Time Buy-Back	3,000,000	3,000,000	3,000,000	1,598,406
0091 Uniform Allowance	5,683,250	5,683,250	5,683,250	5,240,549
0000 Personnel Services - Total*	\$504,957,977	\$498,646,895	\$498,646,895	\$460,553,558
0100 Contractual Services				
0130 Postage	\$25,463	\$25,463	\$25,463	\$24,652
0138 For Professional Services for Information Technology Maintenance	580,000	543,000	543,000	560,845
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,508,360	3,604,142	3,604,142	1,970,688
0149 For Software Maintenance and Licensing	4,000	4,000	4,000	1,893
0157 Rental of Equipment and Services	94,876	94,876	94,876	15,574
0159 Lease Purchase Agreements for Equipment and Machinery	82,500	82,500	82,500	11,697
0160 Repair or Maintenance of Property	13,827	13,827	13,827	26,734
0162 Repair/Maintenance of Equipment	955,658	955,658	955,658	567,161
0166 Dues, Subscriptions and Memberships	3,800	3,800	3,800	1,431
0169 Technical Meeting Costs	5,343	5,343	5,343	5,020
0181 Mobile Communication Services	387,500	446,030	446,030	294,080
0186 Pagers	2,000	6,000	6,000	5,817
0189 Telephone - Non-Centrex Billings	148,800	148,800	148,800	176,109
0190 Telephone - Centrex Billing	116,000	138,400	138,400	177,711
0196 Data Circuits	188,000	188,000	186,000	150,523
0197 Telephone - Maintenance and Repair of Equipment/Vocemail	12,000	16,000	16,000	15,200
0100 Contractual Services - Total*	\$6,128,127	\$6,275,839	\$6,275,839	\$4,005,135
0200 Travel				
0229 Transportation and Expense Allowance	\$75,000	\$97,500	\$100,000	\$69,993
0245 Reimbursement to Travelers		2,500		
0270 Local Transportation	2,400	13,080	13,080	4,260
0200 Travel - Total*	\$77,400	\$113,080	\$113,080	\$74,253

0100 - Corporate Fund
059 - Fire Department - Continued

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0300 Commodities and Materials				
0318 Other Fuel	\$6,000	\$6,825	\$6,825	\$5,724
0338 License Sticker, Tag and Plates	3,915	3,915	3,915	
0340 Material and Supplies	1,151,779	1,152,414	1,152,414	1,029,783
0342 Drugs, Medicine and Chemical Materials	654,500	654,500	654,500	498,632
0345 Apparatus and Instruments	348,000	314,191	314,191	171,768
0348 Books and Related Material	9,421	15,921	15,921	6,864
0350 Stationery and Office Supplies	124,758	165,384	165,384	120,993
0360 Repair Parts and Material	197,800	172,375	172,375	141,830
0300 Commodities and Materials - Total*	\$2,496,173	\$2,485,525	\$2,485,525	\$1,975,594
0400 Equipment				
0422 Office Machines	\$8,000	\$7,950	\$7,950	\$5,052
0424 Furniture and Furnishings	110,000	105,890	105,890	78,041
0400 Equipment - Total*	\$118,000	\$113,840	\$113,840	\$83,093
0900 Specific Purposes - Financial				
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$2,702,000	\$2,702,000	\$2,702,000	\$990,908
0937 For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers Compensation Act	9,000,000	10,350,000	10,350,000	9,069,689
0900 Specific Purposes - Financial - Total	\$11,702,000	\$13,052,000	\$13,052,000	\$10,060,597
9000 Specific Purpose - General				
9067 For Physical Exams	310,000	310,000	310,000	3,155
9000 Specific Purpose - General - Total	\$310,000	\$310,000	\$310,000	\$3,155
Appropriation Total*	\$525,789,677	\$520,997,179	\$520,997,179	\$476,755,385

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3100 - Departmental Administration						
4100 - Office of Fire Commissioner						
9959 Fire Commissioner	1	\$202,728	1	\$202,728	1	\$202,728
9613 Chief Administrative Officer	1	138,780	1	138,780	1	138,780
8780 Director of Research and Planning	1	133,896	1	133,896	1	133,896
8763 District Chief	1	162,012	1	162,012	1	162,012
0320 Assistant to the Commissioner	1	73,752	1	73,752	1	73,752
0313 Assistant Commissioner	1	102,708	1	102,708	1	102,708
Subsection Position Total	6	\$813,876	6	\$813,876	6	\$813,876
4101 - Community Relations						
3858 Director/Community Liaison	1	\$83,352	1	\$83,352	1	\$83,352
0311 Projects Administrator	1	68,424	1	68,424	1	68,424
Subsection Position Total	2	\$151,776	2	\$151,776	2	\$151,776

0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued

3100 - Departmental Administration - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
4103 - Public Affairs						
9715 Director of News Affairs	1	\$124,080	1	\$124,080	1	\$124,080
8724 Executive Assistant	1	112,206	1	112,206	1	112,206
8721 Coordinator of Special Events Liaison	1	151,764	1	151,764	1	151,764
Subsection Position Total	3	\$388,050	3	\$388,050	3	\$388,050

4104 - Finance/Payroll

1576 Chief Voucher Expediter	1	\$59,796	1	\$59,796	1	\$59,796
1301 Administrative Services Officer I	1	45,240				
0431 Clerk IV	1	48,048	1	48,048	1	48,048
0345 Contracts Coordinator	1	106,884	1	106,884	1	106,884
0302 Administrative Assistant II	1	63,456	1	63,456	1	63,456
0190 Accounting Technician II	1	52,740	1	66,492	1	66,492
0178 Supervisor of Payrolls	1	73,752	1	70,380	1	70,380
0175 Field Payroll Auditor	4	77,952	4	76,428	4	76,428
0175 Field Payroll Auditor	1	74,400	2	69,648	2	69,648
0175 Field Payroll Auditor	1	71,040	2	52,200	2	52,200
0175 Field Payroll Auditor	1	55,764				
0175 Field Payroll Auditor	1	53,244				
0169 Chief Timekeeper			1	49,668	1	49,668
0124 Finance Officer	1	80,256	1	84,780	1	84,780
0124 Finance Officer	1	59,436	1	80,256	1	80,256
0121 Payroll Administrator	1	84,780	1	80,916	1	80,916
0118 Director of Finance	1	113,448	1	113,448	1	113,448
0104 Accountant IV	1	91,224	1	91,224	1	91,224
Schedule Salary Adjustments		4,498		7,530		7,530
Subsection Position Total	20	\$1,449,814	20	\$1,472,286	20	\$1,472,286
Section Position Total	31	\$2,803,516	31	\$2,825,988	31	\$2,825,988

3102 - Office of the First Deputy**4108 - Administration**

9703 First Deputy Fire Commissioner - Operations	1	\$188,316	1	\$188,316	1	\$188,316
8725 Commander	1	119,430	1	119,430	1	119,430
0664 Data Entry Operator	4.000H	17.20H	4.000H	17.20H	4.000H	17.20H
0366 Staff Assistant - Excluded	1	73,752	1	73,752	1	73,752
0318 Assistant to the Commissioner	1	67,224	1	67,224	1	67,224
0303 Administrative Assistant III	1	54,672	1	66,492	1	66,492
Schedule Salary Adjustments		1,841		1,651		1,651
Subsection Position Total	5	\$574,035	5	\$585,665	5	\$585,665

4110 - Internal Affairs

1256 Supervising Investigator	2	\$77,280	2	\$77,280	2	\$77,280
1256 Investigator	2	73,752	2	73,752	2	73,752
1255 Investigator	1	70,380	1	67,224	1	67,224
1255 Investigator	3	49,668	3	49,668	3	49,668
1254 Investigator Specialist	1	88,812	1	88,812	1	88,812
1254 Investigator Specialist	1	62,640	1	62,640	1	62,640
0313 Assistant Commissioner	1	106,884	1	106,884	1	106,884
0308 Staff Assistant	1	46,152	1	45,240	1	45,240
Schedule Salary Adjustments		7,245		4,103		4,103
Subsection Position Total	12	\$833,181	12	\$825,971	12	\$825,971

0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued

3102 - Office of the First Deputy - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
4113 - Safety						
8763 District Chief	1	\$162,012	1	\$162,012	1	\$162,012
Subsection Position Total	1	\$162,012	1	\$162,012	1	\$162,012
4114 - Manpower						
8812 Lieutenant - Paramedic	1	\$107,232	1	\$107,232	1	\$107,232
8801 Firefighter - EMT	1	81,906	1	81,906	1	81,906
8735 Lieutenant	2	93,708	1	102,978	1	102,978
8735 Lieutenant			1	93,708	1	93,708
8733 Fire Engineer	1	87,372	1	87,372	1	87,372
8731 Firefighter	1	80,724	1	80,724	1	80,724
8726 Commander - EMT	1	121,956	1	121,956	1	121,956
Schedule Salary Adjustments		5,005				
Subsection Position Total	7	\$671,611	7	\$675,876	7	\$675,876
Section Position Total	25	\$2,240,839	25	\$2,249,524	25	\$2,249,524

3104 - Operations

4116 - Administration						
9702 Deputy Fire Commissioner	1	\$178,740	1	\$178,740	1	\$178,740
8763 District Chief	1	162,012	1	162,012	1	162,012
8755 Assistant Deputy Fire Commissioner	3	176,520	3	176,520	3	176,520
8755 Assistant Deputy Fire Commissioner			1	168,132	1	168,132
8735 Lieutenant	1	93,708	1	93,708	1	93,708
8727 Commander - Paramedic			1	124,860	1	124,860
8725 Commander	1	126,402	1	126,402	1	126,402
8725 Commander	1	116,154				
8724 Executive Assistant	1	115,644	1	105,648	1	105,648
3371 Occupational Health Physician	100H	64,99H	100H	64,99H	100H	64,99H
0308 Staff Assistant	1	64,152	1	64,152	1	64,152
0303 Administrative Assistant III	1	66,492	1	66,492	1	66,492
Schedule Salary Adjustments		1,110		254		254
Subsection Position Total	11	\$1,445,629	12	\$1,626,459	12	\$1,626,459

4117 - Medical Administration Regulatory Compliance

3401 Manager of Quality Assurance	1	\$103,740	1	\$103,740	1	\$103,740
Subsection Position Total	1	\$103,740	1	\$103,740	1	\$103,740

4118 - Fire Suppression and Rescue

8820 Firefighter - Per Arbitrators Award - EMT	1	\$97,836	1	\$97,836	1	\$97,836
8819 Firefighter - Per Arbitrators Award - Paramedic	1	103,674	5	103,674	5	103,674
8819 Firefighter - Per Arbitrators Award - Paramedic	16	100,182	8	100,182	8	100,182
8819 Firefighter - Per Arbitrators Award - Paramedic	40	97,332	37	97,332	37	97,332
8819 Firefighter - Per Arbitrators Award - Paramedic	34	93,930	32	93,930	32	93,930
8819 Firefighter - Per Arbitrators Award - Paramedic	55	90,738	59	90,738	59	90,738
8819 Firefighter - Per Arbitrators Award - Paramedic	26	87,792	34	87,792	34	87,792
8819 Firefighter - Per Arbitrators Award - Paramedic		68,412				

0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued

4118 - Fire Suppression and Rescue - Continued

		Mayor's 2013		2012		2012	
		Recommendations		Revised		Appropriation	
Position	No	Rate	No	Rate	No	Rate	
8818 Captain - Paramedic	9	124,320	5	124,320	5	124,320	
8818 Captain - Paramedic	2	120,624	1	120,624	1	120,624	
8818 Captain - Paramedic	1	117,078					
8818 Captain - Paramedic		86,442					
8817 Captain - EMT	88	121,428	11	124,488	11	124,488	
8817 Captain - EMT	36	117,828	76	121,428	76	121,428	
8817 Captain - EMT	2	114,354	31	117,828	31	117,828	
8817 Captain - EMT	4	110,940	10	110,940	10	110,940	
8817 Captain - EMT		84,414					
8812 Lieutenant - Paramedic	1	114,024	12	114,024	12	114,024	
8812 Lieutenant - Paramedic	32	110,712	26	110,712	26	110,712	
8812 Lieutenant - Paramedic	7	107,232	9	107,232	9	107,232	
8812 Lieutenant - Paramedic	1	103,890	3	103,890	3	103,890	
8812 Lieutenant - Paramedic	7	100,740	1	100,740	1	100,740	
8812 Lieutenant - Paramedic		76,404					
8811 Lieutenant - EMT	1	111,378	21	111,378	21	111,378	
8811 Lieutenant - EMT	139	108,132	106	108,132	106	108,132	
8811 Lieutenant - EMT	125	104,742	136	104,742	136	104,742	
8811 Lieutenant - EMT	42	101,484	32	101,484	32	101,484	
8811 Lieutenant - EMT	15	98,394	13	98,394	13	98,394	
8811 Lieutenant - EMT		74,616					
8808 Fire Engineer - Paramedic	3	100,182	3	100,182	3	100,182	
8808 Fire Engineer - Paramedic	6	97,332	5	97,332	5	97,332	
8808 Fire Engineer - Paramedic	9	93,930	3	93,930	3	93,930	
8808 Fire Engineer - Paramedic	6	90,738	7	90,738	7	90,738	
8808 Fire Engineer - Paramedic		68,412					
8807 Fire Engineer - EMT	1	101,268	6	101,268	6	101,268	
8807 Fire Engineer - EMT	46	97,836	43	97,836	43	97,836	
8807 Fire Engineer - EMT	47	95,076	53	95,076	53	95,076	
8807 Fire Engineer - EMT	118	91,740	80	91,740	80	91,740	
8807 Fire Engineer - EMT	59	88,632	59	88,632	59	88,632	
8807 Fire Engineer - EMT		66,822					
8802 Firefighter - EMT - Recruit	1	50,490					
8801 Firefighter - EMT	11	91,680	1	94,908	1	94,908	
8801 Firefighter - EMT	41	88,164	13	91,680	13	91,680	
8801 Firefighter - EMT	97	84,762	42	88,164	42	88,164	
8801 Firefighter - EMT	255	81,906	59	84,762	59	84,762	
8801 Firefighter - EMT	501	79,140	225	81,906	225	81,906	
8801 Firefighter - EMT	168	75,342	459	79,140	459	79,140	
8801 Firefighter - EMT	119	71,790	77	75,342	77	75,342	
8801 Firefighter-EMT		53,010					
8801 Firefighter - EMT	1	53,010	167	71,790	167	71,790	
8801 Firefighter - EMT			3	53,010	3	53,010	
8801 Firefighter - EMT			115	68,274	115	68,274	
8794 Fire Marshal - EMT	1	81,906					
8771 Firefighter - Per Arbitrators Award	5	93,192	1	96,444	1	96,444	
8771 Firefighter - Per Arbitrators Award	4	90,540	5	93,192	5	93,192	
8771 Firefighter - Per Arbitrators Award	1	87,372	5	90,540	5	90,540	
8771 Firefighter - Per Arbitrators Award	1	84,396	1	84,396	1	84,396	
8771 Firefighter - Per Arbitrators Award	1	81,672					
8771 Firefighter - Per Arbitrators Award		63,642					
8764 Deputy District Chief		148,914					
8764 Deputy District Chief	27	148,914	27	148,914	27	148,914	

0100 - Corporate Fund
059 - Fire Department
 Positions and Salaries - Continued

4118 - Fire Suppression and Rescue - Continued

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
8755 Assistant Deputy Fire Commissioner	1	176,520				
8739 Battalion Chief	18	126,402	17	126,402	17	126,402
8739 Battalion Chief	1	116,154	3	116,154	3	116,154
8739 Battalion Chief		88,536				
8737 Captain	27	115,644	2	118,560	2	118,560
8737 Captain	1	112,206	32	115,644	32	115,644
8737 Captain	2	105,648	6	112,206	6	112,206
8737 Captain		80,406				
8735 Lieutenant	78	102,978	15	106,068	15	106,068
8735 Lieutenant	67	99,756	64	102,978	64	102,978
8735 Lieutenant	11	96,648	91	99,756	91	99,756
8735 Lieutenant	11	93,708	11	96,648	11	96,648
8735 Lieutenant		71,064				
8735 Lieutenant			1	93,708	1	93,708
8733 Fire Engineer	56	93,192	11	96,444	11	96,444
8733 Fire Engineer	33	90,540	54	93,192	54	93,192
8733 Fire Engineer	36	87,372	45	90,540	45	90,540
8733 Fire Engineer	20	84,396	30	87,372	30	87,372
8733 Fire Engineer		63,642				
8733 Fire Engineer			20	84,396	20	84,396
8731 Firefighter	170	87,324	20	90,378	20	90,378
8731 Firefighter	182	83,982	145	87,324	145	87,324
8731 Firefighter	254	80,724	250	83,982	250	83,982
8731 Firefighter	319	78,012	246	80,724	246	80,724
8731 Firefighter	86	75,372	304	78,012	304	78,012
8731 Firefighter		50,490				
8731 Firefighter	22	50,490	111	75,372	111	75,372
8731 Firefighter			6	50,490	6	50,490
8728 Firefighter/Paramedic	2	93,870	1	93,870	1	93,870
8728 Firefighter/Paramedic	13	90,270	10	90,270	10	90,270
8728 Firefighter/Paramedic	13	86,772	16	86,772	16	86,772
8728 Firefighter/Paramedic	53	83,856	51	83,856	51	83,856
8728 Firefighter/Paramedic		81,018		81,018		81,018
8728 Firefighter/Paramedic	92	81,018	89	81,018	89	81,018
8728 Firefighter/Paramedic	15	77,136	9	77,136	9	77,136
8728 Firefighter/Paramedic	18	73,506	15	73,506	15	73,506
8728 Firefighter/Paramedic		62,868				
8728 Firefighter/Paramedic	3	62,868	19	69,900	19	69,900
8726 Commander - EMT	1	128,886				
8725 Commander		126,402				
8702 Battalion Chief - Paramedic	4	135,888	1	138,630	1	138,630
8702 Battalion Chief - Paramedic	1	131,952	2	135,888	2	135,888
8702 Battalion Chief - Paramedic	1	124,860	1	131,952	1	131,952
8702 Battalion Chief - Paramedic		95,184				
8702 Battalion Chief - Paramedic			1	124,860	1	124,860
8701 Battalion Chief - EMT	1	135,402	5	135,402	5	135,402
8701 Battalion Chief - EMT	70	132,720	53	132,720	53	132,720
8701 Battalion Chief - EMT	9	128,886	16	128,886	16	128,886
8701 Battalion Chief - EMT	4	121,956	3	121,956	3	121,956
8701 Battalion Chief - EMT		92,958				
0302 Administrative Assistant II	2	63,456	2	63,456	2	63,456
Schedule Salary Adjustments		1,256,199		1,261,427		1,261,427
Subsection Position Total	3,911	\$349,116,363	3,906	\$347,355,059	3,906	\$347,355,059

0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued

3104 - Operations - Continued

Position		No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
4119 - Training							
8813	Lieutenant - EMT - Assigned as Training Instructor	1	\$121,428	1	\$121,428	1	\$121,428
8813	Lieutenant - EMT - Assigned as Training Instructor	2	117,828	2	117,828	2	117,828
8813	Lieutenant - EMT - Assigned as Training Instructor		84,414				
8813	Lieutenant - EMT - Assigned as Training Instructor			1	110,940	1	110,940
8763	District Chief	1	162,012	1	162,012	1	162,012
	Schedule Salary Adjustments		2,550				
Subsection Position Total		4	\$521,646	5	\$630,036	5	\$630,036
4120 - Emergency Medical Services							
8750	Paramedic	5	\$87,324	2	\$90,378	2	\$90,378
8750	Paramedic	13	83,982	3	87,324	3	87,324
8750	Paramedic	22	80,724	14	83,982	14	83,982
8750	Paramedic	31	78,012	16	80,724	16	80,724
8750	Paramedic	60	75,372	37	78,012	37	78,012
8750	Paramedic	27	71,748	56	75,372	56	75,372
8750	Paramedic	44	68,382	35	71,748	35	71,748
8750	Paramedic	34	65,016	33	68,382	33	68,382
8750	Paramedic	29	50,490	50	65,016	50	65,016
8750	Paramedic			34	61,530	34	61,530
8749	Paramedic-In-Charge	4	93,192	1	96,444	1	96,444
8749	Paramedic-In-Charge	31	90,540	29	90,540	29	90,540
8749	Paramedic-In-Charge	42	87,372	39	87,372	39	87,372
8749	Paramedic-In-Charge	72	84,396	75	84,396	75	84,396
8749	Paramedic-In-Charge	76	81,672	74	81,672	74	81,672
8749	Paramedic-In-Charge	6	77,784	4	77,784	4	77,784
8749	Paramedic-In-Charge	6	74,082				
8749	Paramedic-In-Charge		63,642				
8748	Paramedic Field Chief	4	128,964	6	128,964	6	128,964
8748	Paramedic Field Chief	33	126,402	30	126,402	30	126,402
8748	Paramedic Field Chief	5	116,154	3	122,748	3	122,748
8748	Paramedic Field Chief			4	116,154	4	116,154
8745	Ambulance Commander	27	115,644	7	118,560	7	118,560
8745	Ambulance Commander	14	112,206	22	115,644	22	115,644
8745	Ambulance Commander	10	108,900	14	112,206	14	112,206
8745	Ambulance Commander	15	105,648	12	108,900	12	108,900
8745	Ambulance Commander			11	105,648	11	105,648
8734	Assistant Deputy Chief Paramedic	11	148,914	11	148,914	11	148,914
6331	Senior Storekeeper	1	51,288	1	50,280	1	50,280
0302	Administrative Assistant II	1	63,456	1	63,456	1	63,456
0302	Administrative Assistant II	1	57,828	2	55,212	2	55,212
0302	Administrative Assistant II	1	55,212				
	Schedule Salary Adjustments		360,517		373,193		373,193
Subsection Position Total		625	\$53,770,915	626	\$53,990,129	626	\$53,990,129

0100 - Corporate Fund
059 - Fire Department
 Positions and Salaries - Continued

3104 - Operations - Continued

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
4122 - Special Operations						
8819 Firefighter - Per Arbitrators Award - Paramedic	1	\$97,332	1	\$97,332	1	\$97,332
8819 Firefighter - Per Arbitrators Award - Paramedic	1	93,930	1	93,930	1	93,930
8819 Firefighter - Per Arbitrators Award - Paramedic	1	90,738	1	90,738	1	90,738
8818 Captain - Paramedic	1	124,320	1	124,320	1	124,320
8817 Captain - LMI	1	110,940	1	121,428	1	121,428
8817 Captain - EMT			1	110,940	1	110,940
8811 Lieutenant - EMT	1	108,132	2	108,132	2	108,132
8811 Lieutenant - EMT	4	98,394	3	98,394	3	98,394
8807 Fire Engineer - EMT	1	88,632	1	97,836	1	97,836
8801 Firefighter - EMT	1	84,762	9	81,906	9	81,906
8801 Firefighter - EMT	6	81,906	2	79,140	2	79,140
8801 Firefighter - EMT	9	79,140	7	75,342	7	75,342
8786 Coordinator of Hazardous Material Program	1	151,764	1	151,764	1	151,764
8764 Deputy District Chief	1	148,914	1	148,914	1	148,914
8755 Assistant Deputy Fire Commissioner	1	176,520	1	176,520	1	176,520
8739 Battalion Chief			5	116,154	5	116,154
8735 Lieutenant	3	93,708	1	102,978	1	102,978
8735 Lieutenant			1	93,708	1	93,708
8735 Lieutenant			1	99,756	1	99,756
8733 Fire Engineer	1	93,192	1	93,192	1	93,192
8731 Firefighter	3	87,324	3	87,324	3	87,324
8731 Firefighter	1	83,982	1	83,982	1	83,982
8731 Firefighter	4	80,724	4	80,724	4	80,724
8731 Firefighter	2	78,012	2	78,012	2	78,012
8731 Firefighter	2	50,490				
8728 Firefighter/Paramedic	1	86,772	1	86,772	1	86,772
8728 Firefighter/Paramedic	1	81,018	1	83,856	1	83,856
8728 Firefighter/Paramedic			1	77,136	1	77,136
8727 Commander - Paramedic	1	124,860	1	124,860	1	124,860
8701 Battalion Chief - EMT	1	132,720				
8659 Chief Helicopter Pilot - EMT	1	128,886	1	128,886	1	128,886
7355 Marine Pilot - Fire Boat	4	8,131.98M	4	92,435	4	92,435
Schedule Salary Adjustments		6,022		10,358		10,358
Subsection Position Total	55	\$5,124,039	61	\$5,824,882	61	\$5,824,882

0100 - Corporate Fund
059 - Fire Department
 Positions and Salaries - Continued

3104 - Operations - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
4123 - Fire Investigations						
8811 Lieutenant - EMT	1	\$104,742	1	\$104,742	1	\$104,742
8801 Firefighter - EMT	1	91,680	1	91,680	1	91,680
8796 Supervising Fire Marshal - Paramedic	1	110,712	1	110,712	1	110,712
8795 Supervising Fire Marshal - EMT	1	98,394	1	98,394	1	98,394
8794 Fire Marshal - EMT	1	88,164	1	88,164	1	88,164
8794 Fire Marshal - EMT	2	84,762	1	84,762	1	84,762
8794 Fire Marshal - EMT	1	81,906	2	81,906	2	81,906
8794 Fire Marshal - EMT	5	53,010	4	53,010	4	53,010
8793 Fire Marshal	1	83,982	1	83,982	1	83,982
8793 Fire Marshal	1	78,012	1	80,724	1	80,724
8793 Fire Marshal	3	50,490	2	78,012	2	78,012
8793 Fire Marshal			2	50,490	2	50,490
8792 Supervising Fire Marshal	2	93,708	2	93,708	2	93,708
8791 Assistant Commanding Fire Marshal			1	128,964	1	128,964
8790 Commanding Fire Marshal	1	151,764	1	151,764	1	151,764
8787 Assistant Commanding Fire Marshal-EMT	1	132,720				
8731 Firefighter	1	87,324	1	87,324	1	87,324
8731 Firefighter	1	80,724	1	80,724	1	80,724
0302 Administrative Assistant II	1	57,828	1	57,828	1	57,828
Schedule Salary Adjustments				1,948		1,948
Subsection Position Total	25	\$2,021,412	25	\$2,071,984	25	\$2,071,984
Section Position Total	4,632	\$412,103,744	4,636	\$411,602,289	4,636	\$411,602,289

3106 - Administrative Services**4124 - Administration**

8725 Commander	1	\$116,154	1	\$122,748	1	\$122,748
0308 Staff Assistant	1	68,580	1	67,224	1	67,224
Schedule Salary Adjustments		658				
Subsection Position Total	2	\$185,392	2	\$189,972	2	\$189,972

4125 - Office of Diversity

8813 Lieutenant - EMT - Assigned as Training Instructor			1	\$110,940	1	\$110,940
0313 Assistant Commissioner			1	134,340	1	134,340
Subsection Position Total			2	\$245,280	2	\$245,280

0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued

3106 - Administrative Services - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
4126 - Personnel						
9679 Deputy Commissioner	1	\$138,420				
9192 Supervisor of Employee Referral Services	1	87,660	1	87,660	1	87,660
8764 Deputy District Chief	1	148,914	1	148,914	1	148,914
8759 Assistant Director of Personnel Services	1	101,700	1	101,700	1	101,700
8748 Paramedic Field Chief	1	126,402				
8725 Commander			1	126,402	1	126,402
3603 Occupational Health Nurse	1	91,692	1	91,692	1	91,692
3371 Occupational Health Physician	1.560H	62,85H	1.560H	62,85H	1.560H	62,85H
3348 Medical Director	1	71,29H	1	71,29H	1	71,29H
1304 Supervisor of Personnel Services	1	97,416				
1301 Administrative Services Officer I	1	70,380	1	67,224	1	67,224
1301 Administrative Services Officer I	1	49,668	1	47,424	1	47,424
0638 Programmer/Analyst	1	87,864	1	83,640	1	83,640
0431 Clerk IV	2	63,456	1	60,600	1	60,600
0431 Clerk IV	2	57,828	2	57,828	2	57,828
0431 Clerk IV			1	37,704	1	37,704
0310 Project Manager	1	97,728	1	97,728	1	97,728
Schedule Salary Adjustments		3,098		4,946		4,946
Subsection Position Total	16	\$1,589,839	14	\$1,317,619	14	\$1,317,619
Section Position Total	18	\$1,775,231	18	\$1,752,871	18	\$1,752,871

3108 - Support Services**4130 - Administration**

9702 Deputy Fire Commissioner	1	\$178,740	1	\$178,740	1	\$178,740
8726 Commander - EMT	1	121,956	1	121,956	1	121,956
8725 Commander			1	122,748	1	122,748
0365 Personal Assistant	1	76,632	1	76,632	1	76,632
0308 Staff Assistant	1	64,548	1	63,276	1	63,276
0303 Administrative Assistant III	1	76,428	1	72,936	1	72,936
0303 Administrative Assistant III	1	60,600	1	63,456	1	63,456
Schedule Salary Adjustments		438		2,679		2,679
Subsection Position Total	6	\$579,342	7	\$702,423	7	\$702,423

4133 - Support and Logistics-EMS

8763 District Chief	1	\$162,012	1	\$162,012	1	\$162,012
8750 Paramedic	1	78,012	1	78,012	1	78,012
8750 Paramedic	1	50,490	1	50,490	1	50,490
Subsection Position Total	3	\$290,514	3	\$290,514	3	\$290,514

0100 - Corporate Fund
059 - Fire Department
 Positions and Salaries - Continued

3108 - Support Services - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
4134 - Equipment/Supplies						
9532 Stores Laborer	2	\$36,20H	2	\$36,20H	2	\$35,20H
8811 Lieutenant - EMT	1	108,132	1	108,132	1	108,132
8811 Lieutenant - EMT	1	104,742	1	104,742	1	104,742
8784 Coordinator of Air Mask Services	1	151,764	1	151,764	1	151,764
8763 District Chief	1	162,012	1	162,012	1	162,012
8735 Lieutenant	1	99,756	1	99,756	1	99,756
8735 Lieutenant	3	93,708	3	93,708	3	93,708
8731 Firefighter	4	87,324	5	87,324	5	87,324
8731 Firefighter	1	83,982	1	83,982	1	83,982
8731 Firefighter	2	50,490	1	50,490	1	50,490
6733 Supervising Air Mask Technician	1	85,512	1	87,864	1	87,864
6732 Senior Air Mask Technician	2	81,588	3	76,428	3	76,428
6732 Senior Air Mask Technician	1	77,952	1	72,936	1	72,936
6732 Senior Air Mask Technician	1	74,400				
6675 Machinist - Helicopters	1	43,55H	1	43,55H	1	43,16H
0303 Administrative Assistant III	1	63,456	1	63,456	1	63,456
0302 Administrative Assistant II	1	63,456	1	63,456	1	63,456
Schedule Salary Adjustments		6,151		5,310		5,310
Subsection Position Total	25	\$2,217,067	25	\$2,242,104	25	\$2,237,133
4135 - MIS/Technology						
0638 Programmer/Analyst	1	\$75,768	1	\$91,980	1	\$91,980
Schedule Salary Adjustments		2,440				
Subsection Position Total	1	\$78,208	1	\$91,980	1	\$91,980
4136 - Records						
0841 Manager of Data Entry Operators	1	\$54,492	1	\$54,492	1	\$54,492
0665 Senior Data Entry Operator	1	50,280	1	50,280	1	50,280
0430 Clerk III	1	41,784	1	41,784	1	41,784
Schedule Salary Adjustments		1,141				
Subsection Position Total	3	\$147,697	3	\$146,556	3	\$146,556
Section Position Total	38	\$3,312,828	39	\$3,473,577	39	\$3,468,606
3110 - Employee Relations						
4138 - Administration						
9702 Deputy Fire Commissioner	1	\$178,740	1	\$178,740	1	\$178,740
8801 Firefighter - EMT	1	81,906	1	81,906	1	81,906
8727 Commander - Paramedic	1	135,888	1	135,888	1	135,888
Subsection Position Total	3	\$396,534	3	\$396,534	3	\$396,534
4140 - Labor Relations						
8765 Deputy Chief of Employee Relations	1	\$151,764	1	\$151,764	1	\$151,764
8723 Executive Assistant - Paramedic	1	113,574	1	113,574	1	113,574
1331 Employee Relations Supervisor	1	63,516				
0313 Assistant Commissioner			1	112,332	1	112,332
Schedule Salary Adjustments		1,524				
Subsection Position Total	3	\$330,378	3	\$377,670	3	\$377,670

0100 - Corporate Fund
059 - Fire Department
 Positions and Salaries - Continued

3110 - Employee Relations - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
4142 - Staff/Human Relations						
8535 Coordinator of Human Relations	1	\$124,080	1	\$124,080	1	\$124,080
0308 Staff Assistant	1	68,580	1	67,224	1	67,224
Schedule Salary Adjustments		395				
Subsection Position Total	2	\$193,855	2	\$191,304	2	\$191,304
Section Position Total	8	\$891,071	8	\$965,508	8	\$965,508

3112 - Fire Prevention

4144 - Administration						
9702 Deputy Fire Commissioner	1	\$178,740	1	\$178,740	1	\$178,740
8879 Chief Fire Prevention Engineer	1	103,740	1	103,740	1	103,740
8877 Fire Prevention Engineer	1	99,648	1	99,648	1	99,648
8801 Firefighter - EMT	1	88,164	1	88,164	1	88,164
8763 District Chief	1	162,012	1	162,012	1	162,012
8749 Paramedic-In-Charge	1	90,540	1	90,540	1	90,540
8740 Coordinator of Community Services - CFD	1	126,402	1	126,402	1	126,402
8714 Coordinator of Fire Awareness	1	151,764	1	151,764	1	151,764
0413 Inquiry Aide I	1	45,828	1	45,828	1	45,828
0308 Staff Assistant	1	65,220	1	63,276	1	63,276
0303 Administrative Assistant III	1	72,936	3	69,648	3	69,648
0303 Administrative Assistant III	2	69,648				
Schedule Salary Adjustments		3,047		2,806		2,806
Subsection Position Total	13	\$1,327,337	13	\$1,321,864	13	\$1,321,864

0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued

3112 - Fire Prevention - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
4146 - Inspections						
8817 Captain - EMT	1	\$121,428	1	\$117,828	1	\$117,828
8817 Captain - EMT	1	110,940	1	110,940	1	110,940
8811 Lieutenant - EMT	7	108,132	3	111,378	3	111,378
8811 Lieutenant - EMT	4	104,742	2	108,132	2	108,132
8811 Lieutenant - EMT	1	101,484	4	104,742	4	104,742
8811 Lieutenant - EMT			2	101,484	2	101,484
8801 Firefighter - EMT	2	91,680	1	94,908	1	94,908
8801 Firefighter - EMT	3	81,906	1	88,164	1	88,164
8801 Firefighter - EMT	8	79,140	2	81,906	2	81,906
8801 Firefighter - EMT			7	75,342	7	75,342
8801 Firefighter - EMT			1	79,140	1	79,140
8739 Battalion Chief	1	126,402	2	128,964	2	128,964
8739 Battalion Chief	1	122,748	1	122,748	1	122,748
8737 Captain	2	105,648				
8735 Lieutenant	12	102,978	3	106,068	3	106,068
8735 Lieutenant	4	99,756	4	102,978	4	102,978
8735 Lieutenant	3	93,708	10	99,756	10	99,756
8735 Lieutenant			2	93,708	2	93,708
8733 Fire Engineer	1	90,540	1	90,540	1	90,540
8733 Fire Engineer			1	84,396	1	84,396
8731 Firefighter	4	87,324	1	90,378	1	90,378
8731 Firefighter	9	83,982	4	87,324	4	87,324
8731 Firefighter	6	80,724	9	83,982	9	83,982
8731 Firefighter	4	78,012	7	80,724	7	80,724
8731 Firefighter	1	75,372	4	78,012	4	78,012
8731 Firefighter	4	50,490	2	75,372	2	75,372
8731 Firefighter			1	50,490	1	50,490
Schedule Salary Adjustments		11,472		26,301		26,301
Subsection Position Total	79	\$7,229,142	77	\$7,125,387	77	\$7,125,387
Section Position Total	92	\$8,556,479	90	\$8,447,251	90	\$8,447,251
Position Total	4,844	\$431,683,708	4,847	\$431,317,008	4,847	\$431,312,037
Turnover		(14,889,210)		(14,333,518)		(14,328,547)
Position Net Total	4,844	\$416,794,498	4,847	\$416,983,490	4,847	\$416,983,490

0100 - Corporate Fund
067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

The Department of Buildings (DOB) enforces the provisions of the Municipal Code relating to all demolition, electrical systems, elevator operation, heating/ventilation systems, plumbing and zoning compliance. The Department reviews all applications and architectural drawings for compliance with the Chicago Building Code and is responsible for the issuance of all new construction, renovation, repair and associated permits. DOB examines applicants for trade licensing and issues certificates of registration for crane operators, supervising electricians, electrical contractors, supervising elevator mechanics, elevator contractors, general contractors, masons, plumbers, stationery engineer and steam boiler erectors. The Building Board of Appeals is an independent review board, within DOB, with the responsibility of hearing appeals to decisions made by the Commissioner of Buildings on matters provided for in the municipal code and providing a determination.

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$16,359,688	\$15,403,386	\$15,403,386	\$15,651,518
0012 Contract Wage Increment - Prevailing Rate	85,866	82,389	82,389	
0015 Schedule Salary Adjustments	50,104	22,547	22,547	
0020 Overtime	25,000	25,000	25,000	422
0032 Reimbursable Overtime	50,000	50,000	50,000	71,780
0050 Stipends	57,000	57,000	57,000	21,500
0000 Personnel Services - Total*	\$16,627,658	\$15,640,322	\$15,640,322	\$15,745,220
0100 Contractual Services				
0130 Postage	\$31,000	\$37,410	\$37,410	\$63,623
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,760,897	2,660,897	2,660,897	4,807,105
0143 Court Reporting	2,500	2,500	2,500	3,672
0149 For Software Maintenance and Licensing	345,500	345,500	345,500	167,193
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	27,720	25,800	25,800	23,508
0157 Rental of Equipment and Services	5,600	5,600	5,600	15,890
0159 Lease Purchase Agreements for Equipment and Machinery	36,066	36,066	36,066	34,552
0162 Repair/Maintenance of Equipment	25,000	25,000	25,000	13,861
0166 Dues, Subscriptions and Memberships	600	600	600	962
0178 Freight and Express Charges	500	500	500	111
0181 Mobile Communication Services	109,000	36,000	36,000	44,471
0190 Telephone - Centrex Billing	96,000	99,800	99,800	144,420
0191 Telephone - Relocations of Phone Lines	500	500	500	
0196 Data Circuits	2,500	1,800	1,800	374
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	33,000	46,000	46,000	35,000
0100 Contractual Services - Total*	\$3,476,383	\$3,323,973	\$3,323,973	\$5,354,742
0200 Travel				
0229 Transportation and Expense Allowance	\$155,000	\$155,000	\$155,000	\$145,348
0270 Local Transportation	1,250	2,500	2,500	1,365
0200 Travel - Total*	\$156,250	\$157,500	\$157,500	\$146,713
0300 Commodities and Materials				
0319 Clothing	\$10,000	\$10,000	\$10,000	\$154
0348 Books and Related Material	2,582	2,582	2,582	6,985
0350 Stationery and Office Supplies	30,620	40,820	40,820	26,817
0300 Commodities and Materials - Total*	\$43,202	\$53,402	\$53,402	\$33,956

0100 - Corporate Fund
067 - Department of Buildings - Continued

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0900 Specific Purposes - Financial				
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$300,000	\$300,000	\$300,000	\$59,404
0989 For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	150,000	150,000	150,000	156,904
0900 Specific Purposes - Financial - Total	\$450,000	\$450,000	\$450,000	\$216,308
Appropriation Total*	\$20,752,893	\$19,625,197	\$19,625,197	\$21,496,939

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3006 - Administration						
4001 - Office of the Commissioner						
9967 Commissioner of Buildings	1	\$157,092	1	\$150,000	1	\$150,000
9813 Managing Deputy Commissioner	1	117,960	1	117,960	1	117,960
9660 First Deputy Commissioner	1	129,156	1	129,156	1	129,156
2131 Coordinator of Special Projects - Buildings	1	83,832	1	79,212	1	79,212
1430 Policy Analyst	1	60,048				
0705 Director Public Affairs	1	83,940	1	83,940	1	83,940
0308 Staff Assistant	1	64,548	1	60,408	1	60,408
0308 Staff Assistant	1	61,620	1	57,648	1	57,648
0308 Staff Assistant	1	55,584	1	54,492	1	54,492
0216 Manager of Customer Services	1	85,020	1	85,020	1	85,020
Schedule Salary Adjustments		1,710		6,617		6,617
Subsection Position Total	10	\$900,510	9	\$824,453	9	\$824,453
4002 - Finance and Administration Services						
9679 Deputy Commissioner	1	\$99,108	1	\$99,108	1	\$99,108
1302 Administrative Services Officer II	1	88,812	1	88,812	1	88,812
0313 Assistant Commissioner	1	105,828	1	105,828	1	105,828
0308 Staff Assistant	1	75,240	1	73,752	1	73,752
0308 Staff Assistant	1	68,560	1	67,224	1	67,224
0308 Staff Assistant	1	64,548	1	60,408	1	60,408
0303 Administrative Assistant III	1	76,428	1	76,428	1	76,428
Schedule Salary Adjustments				1,195		1,195
Subsection Position Total	7	\$578,544	7	\$572,755	7	\$572,755
Section Position Total	17	\$1,479,054	16	\$1,397,208	16	\$1,397,208
3010 - Developer Services						
0311 Projects Administrator	1	\$91,152	1	\$86,796	1	\$86,796
Section Position Total	1	\$91,152	1	\$86,796	1	\$86,796

0100 - Corporate Fund
067 - Department of Buildings
Positions and Salaries - Continued

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
3011 - Licensing and Community Affairs						
4010 - Code Compliance						
9679 Deputy Commissioner	1	\$126,564	1	\$121,752	1	\$121,752
2120 Manager of Regulatory Review	1	109,032	1	104,263	1	104,263
3313 Assistant Commissioner	1	94,872	1	94,872	1	94,872
0311 Projects Administrator	1	96,768	1	92,100	1	92,100
Subsection Position Total	4	\$427,236	4	\$412,992	4	\$412,992
4015 - Building Board of Appeals						
9628 Vice Chairman		\$6,000M		\$6,000M		\$6,000M
9622 Member		6,000M		6,000M		6,000M
9621 Chairman		9,000M		9,000M		9,000M
Subsection Position Total						
4032 - Records and Freedom of Information						
0432 Supervising Clerk			1	\$69,648	1	\$69,648
0430 Clerk III	1	41,784				
0302 Administrative Assistant II	1	57,828	1	57,828	1	57,828
Schedule Salary Adjustments		347				
Subsection Position Total	2	\$99,959	2	\$127,476	2	\$127,476
4036 - Licensing and Registration						
0311 Projects Administrator	1	\$92,064	1	\$94,896	1	\$94,896
0303 Administrative Assistant III	1	60,600	1	60,600	1	60,600
Subsection Position Total	2	\$152,664	2	\$155,496	2	\$155,496
Section Position Total	8	\$679,859	8	\$695,964	8	\$695,964
3012 - Information Technology						
4057 - Information Systems						
0662 Senior Computer Console Operator	1	\$63,456	1	\$63,456	1	\$63,456
0659 Principal Data Base Analyst				85,020	1	85,020
0601 Director of Information Systems	1	102,000	1	102,000	1	102,000
0303 Administrative Assistant III	1	76,428	1	76,428	1	76,428
Subsection Position Total	3	\$241,884	4	\$326,904	4	\$326,904
4059 - Data Processing						
0308 Staff Assistant	1	\$65,220	1	\$64,152	1	\$64,152
0308 Staff Assistant	1	61,620	1	57,648	1	57,648
0303 Administrative Assistant III	1	76,428	1	76,428	1	76,428
0303 Administrative Assistant III	1	66,492	1	63,456	1	63,456
0302 Administrative Assistant II	2	63,456	2	63,456	2	63,456
0302 Administrative Assistant II	1	57,828	1	57,828	1	57,828
0302 Administrative Assistant II	4	52,740	3	52,740	3	52,740
0302 Administrative Assistant II			1	50,280	1	50,280
Schedule Salary Adjustments		3,347		2,282		2,282
Subsection Position Total	11	\$668,807	11	\$657,206	11	\$657,206
Section Position Total	14	\$910,691	15	\$984,110	15	\$984,110

0100 - Corporate Fund
067 - Department of Buildings
Positions and Salaries - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3015 - Plan Review						
8878 Assistant Chief Fire Prevention Engineer			1	\$104,772	1	\$104,772
5620 Structural Engineer	1	99,648	1	99,648	1	99,648
5615 Civil Engineer V	1	108,924	1	108,924	1	108,924
5425 Project Manager - Buildings	7	99,648	7	99,648	7	99,648
5404 Architect IV	3	99,648	3	99,648	3	99,648
5404 Architect IV	1	82,476	1	82,476	1	82,476
5404 Architect IV	2	72,156	2	72,156	2	72,156
5151 Electrical Inspector	1	7,616M	2	7,616M	2	7,310M
2184 Ventilation and Furnace Inspector	3	7,638.80M	3	7,638.80M	3	7,592M
2135 Cooling Plant Inspector	1	7,982M	1	7,982M	1	7,808.52M
0310 Project Manager	1	114,864	1	110,976	1	110,976
0310 Project Manager	1	112,632	1	108,828	1	108,828
Schedule Salary Adjustments		3,612		3,546		3,546
Section Position Total	22	\$2,125,121	24	\$2,313,527	24	\$2,302,416
3016 - Code Enforcement						
4071 - Voluntary Compliance						
2122 Director of Conservation Inspections	1	\$111,996	1	\$111,996	1	\$111,996
1912 Project Coordinator	1	88,812	1	88,812	1	88,812
Subsection Position Total	2	\$200,808	2	\$200,808	2	\$200,808
4072 - Strategic Task Force						
2151 Supervising Building/Construction Inspector	1	\$107,844	1	\$105,732	1	\$105,732
2150 Building/Construction Inspector	1	102,960	1	100,944	1	100,944
2150 Building/Construction Inspector	1	93,816	1	91,980	1	91,980
2150 Building/Construction Inspector	1	85,512	1	83,832	1	83,832
2123 Assistant Director of Conservation Inspections	1	98,712	1	98,712	1	98,712
1302 Administrative Services Officer II	1	77,280	1	73,752	1	73,752
0302 Administrative Assistant II	1	55,212	1	55,212	1	55,212
Schedule Salary Adjustments		6,045		735		735
Subsection Position Total	7	\$627,381	7	\$610,899	7	\$610,899
Section Position Total	9	\$828,189	9	\$811,707	9	\$811,707
3020 - Building Inspection						
4060 - Building Inspection/Administration						
2152 Chief Building/Construction Inspector	1	\$101,700	1	\$97,416	1	\$97,416
2150 Building/Construction Inspector	2	112,968	3	87,864	3	87,864
2150 Building/Construction Inspector	1	98,316	2	83,832	2	83,832
2150 Building/Construction Inspector	4	89,616	2	79,212	2	79,212
2150 Building/Construction Inspector	2	85,512				
2150 Building/Construction Inspector	1	80,796				
2150 Building/Construction Inspector	4	67,128				
1291 Zoning Investigator	1	102,960	2	100,944	2	100,944
1291 Zoning Investigator	1	77,172				
Schedule Salary Adjustments		12,811		2,994		2,994
Subsection Position Total	17	\$1,497,691	10	\$891,978	10	\$891,978
Section Position Total	17	\$1,497,691	10	\$891,978	10	\$891,978

0100 - Corporate Fund
067 - Department of Buildings
 Positions and Salaries - Continued

Position		Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
No	Rate	No	Rate	No	Rate	No	Rate
3025 - Technical Inspections							
4076 - New Construction Inspection							
2151	Supervising Building/Construction Inspector	1	\$197,844	1	\$121,500	1	\$121,500
2151	Supervising Building/Construction Inspector	1	73,632	1	105,732	1	105,732
2150	Building/Construction Inspector	3	112,968	3	110,748	3	110,748
2150	Building/Construction Inspector	3	98,316	4	96,384	4	96,384
2150	Building/Construction Inspector	2	89,616	2	87,864	2	87,864
2150	Building/Construction Inspector	1	80,796	1	79,212	1	79,212
2150	Building/Construction Inspector	1	67,128				
1291	Zoning Investigator			1	91,980	1	91,980
	Schedule Salary Adjustments		19,472		3,009		3,009
Subsection Position Total		12	\$1,161,956	13	\$1,294,941	13	\$1,294,941
4077 - Special Inspections Program (Ppa)							
2151	Supervising Building/Construction Inspector	1	\$88,716	1	\$86,976	1	\$86,976
2150	Building/Construction Inspector	2	89,616	2	87,864	2	87,864
2150	Building/Construction Inspector	1	85,512	3	79,212	3	79,212
2150	Building/Construction Inspector	2	80,796				
	Schedule Salary Adjustments		2,760		1,674		1,674
Subsection Position Total		6	\$517,812	6	\$502,014	6	\$502,014
4085 - Electrical Code Compliance Inspection							
5156	Chief Electrical Inspector	1	\$106,884	1	\$106,884	1	\$106,884
5153	Supervisor of Electrical Inspectors	4	8,024M	4	8,024M	4	7,752M
5151	Electrical Inspector	20	7,616M	19	7,616M	19	7,310M
Subsection Position Total		25	\$2,319,876	24	\$2,228,484	24	\$2,145,660
4090 - Elevator Code Compliance Inspection							
2138	Assistant Chief Elevator Inspector	1	\$10,061.03M	1	\$10,061.03M	1	\$9,563.78M
2137	Elevator Inspector	10	9,469.20M	7	9,469.20M	7	9,001.20M
Subsection Position Total		11	\$1,257,036	8	\$916,145	8	\$870,866
4095 - Mechanical Equipment Inspection							
2188	Chief Ventilation and Mechanical Equipment Inspector	1	\$99,108	1	\$99,108	1	\$99,108
2185	Supervising Ventilation and Furnace Inspector	1	7,709.87M	1	7,709.87M	1	7,663.07M
2184	Ventilation and Furnace Inspector	10	7,638.80M	10	7,638.80M	10	7,592M
Subsection Position Total		12	\$1,108,282	12	\$1,108,282	12	\$1,102,105
4096 - Refrigeration Inspections							
2136	Supervising Cooling Plant Inspector	1	\$8,155.33M	1	\$8,155.33M	1	\$7,981.85M
2135	Cooling Plant Inspector	7	7,982M	7	7,982M	7	7,808.52M
Subsection Position Total		8	\$768,352	8	\$768,352	8	\$751,698
4100 - Boiler Inspections							
2105	Boiler Inspector	6	\$7,817.33M	5	\$7,817.33M	5	\$7,817.33M
2104	Supervising Boiler Inspector	1	8,034M	1	8,034M	1	8,034M
2101	Chief Boiler Inspector	1	8,666.67M	1	8,666.67M	1	8,666.67M
Subsection Position Total		8	\$763,256	7	\$669,448	7	\$669,448

0100 - Corporate Fund
067 - Department of Buildings
Positions and Salaries - Continued

3025 - Technical Inspections - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
4105 - Iron Inspections						
2164 Iron Inspector	4	\$7,410M	4	\$7,422,13M	4	\$7,410M
Subsection Position Total	4	\$355,680	4	\$356,262	4	\$355,680
4115 - Construction Equipment Inspection						
7610 Construction Equipment Inspector	5	\$8,510.67M	4	\$8,510.67M	4	\$8,510.67M
7606 Chief Construction Equipment Inspector	1	103,740	1	98,868	1	98,868
Subsection Position Total	6	\$614,380	5	\$507,380	5	\$507,380
Section Position Total	92	\$8,866,630	87	\$8,351,308	87	\$8,199,792

3040 - Small Projects**4020 - Neighborhood Centers**

5404 Architect IV	3	\$99,648	3	\$99,648	3	\$99,648
Subsection Position Total	3	\$298,944	3	\$298,944	3	\$298,944

4037 - Short Forms

5151 Electrical Inspector	1	\$7,616M	1	\$7,616M	1	\$7,310M
2131 Coordinator of Special Projects - Buildings	1	83,832	1	83,832	1	83,832
0310 Project Manager	1	87,660	1	84,696	1	84,696
0302 Administrative Assistant II	1	52,740	1	50,280	1	50,280
Schedule Salary Adjustments				495		495
Subsection Position Total	4	\$315,624	4	\$310,695	4	\$307,023
Section Position Total	7	\$614,568	7	\$609,639	7	\$605,967

Position Total	187	\$17,092,955	177	\$16,142,237	177	\$15,975,938
Turnover		(683,763)		(716,304)		(550,005)
Position Net Total	187	\$16,409,192	177	\$15,425,933	177	\$15,425,933

0100 - Corporate Fund

070 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION

(070/1005/2005)

The Department of Business Affairs and Consumer Protection empowers Chicago businesses to grow and succeed by providing information and services to help businesses act responsibly and create economic vitality and vibrant communities for the people of Chicago; protects the public against fraudulent practices in business through the provision of consumer research, information and education programs; investigates sales practices relating to condominiums, fuel, natural gas, electricity, building materials, durable and non-durable merchandise and services; receives and processes consumer complaints. The Department also enforces rules and regulations relating to food establishments, measures and weights, and in particular, the weighing of heavy duty commercial vehicles; the testing of public chauffeurs, passenger vehicles and ambulances.

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$12,540,271	\$12,235,513	\$12,235,513	\$11,968,157
0012 Contract Wage Increment - Prevailing Rate	2,091	2,479	2,479	
0015 Schedule Salary Adjustments	83,196	75,716	75,716	
0020 Overtime	24,700	24,700	24,700	2,208
0039 For the Employment of Students as Trainees	21,800	31,675	31,675	
0000 Personnel Services - Total*	\$12,672,058	\$12,370,883	\$12,370,883	\$11,970,365
0100 Contractual Services				
0124 Investigation Costs	\$115,632	\$115,632	\$115,632	\$121,770
0130 Postage	80,018	80,018	80,018	112,481
0138 For Professional Services for Information Technology Maintenance	339,490	294,490	294,490	423,218
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	284,228	282,280	282,280	431,885
0143 Court Reporting	61,150	61,150	61,150	72,098
0148 Testing and Inspecting	35,232	35,232	35,232	33,519
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	18,280	18,280	18,280	15,340
0152 Advertising	99,648	99,648	99,648	120,720
0153 Promotions	3,760	3,760	3,760	229
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,668	2,668	2,668	1,865
0157 Rental of Equipment and Services	35,052	35,052	35,052	52,193
0159 Lease Purchase Agreements for Equipment and Machinery	6,804	6,804	6,804	2,486
0162 Repair/Maintenance of Equipment	32,288	32,288	32,288	29,937
0166 Dues, Subscriptions and Memberships	5,229	5,229	5,229	4,704
0169 Technical Meeting Costs	4,576	4,576	4,576	2,063
0179 Messenger Service	14,418	14,418	14,418	10,429
0181 Mobile Communication Services	65,000	80,898	80,898	106,506
0189 Telephone - Non-Centrex Billings		1,300	1,300	3,110
0190 Telephone - Centrex Billing	57,000	67,900	67,900	82,916
0196 Data Circuits	37,000	40,500	40,500	51,895
0197 Telephone - Maintenance and Repair of Equipment/Vocernail	112,000	110,000	110,000	91,000
0100 Contractual Services - Total*	\$1,409,473	\$1,392,123	\$1,392,123	\$1,770,364
0200 Travel				
0229 Transportation and Expense Allowance	\$53,016	\$53,016	\$53,016	\$60,332
0245 Reimbursement to Travelers	2,092	2,092	2,092	
0270 Local Transportation	1,966	1,966	1,966	33,610
0200 Travel - Total*	\$57,074	\$57,074	\$57,074	\$93,942

0100 - Corporate Fund

070 - Department of Business Affairs and Consumer Protection - Continued

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0300 Commodities and Materials				
0338 License Sticker, Tag and Plates	\$76,608	\$76,608	\$76,608	\$74,871
0340 Material and Supplies	22,385	22,385	22,385	20,370
0348 Books and Related Material	1,972	1,972	1,972	1,708
0350 Stationery and Office Supplies	36,186	67,448	67,448	63,265
0360 Repair Parts and Material	3,083	3,083	3,083	4,174
0300 Commodities and Materials - Total*	\$140,234	\$171,496	\$171,496	\$164,388
Appropriation Total*	\$14,278,839	\$13,990,776	\$13,990,776	\$13,999,059

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3005 - Administration						
4005 - Management						
9970 Commissioner - Department of Business Affairs and Consumer Protection	1	\$157,092	1	\$157,092	1	\$157,092
9660 First Deputy Commissioner	1	120,000	1	126,132	1	126,132
1651 Office Administrator	1	59,772	1	59,772	1	59,772
1434 Director of Public Information			1	105,828	1	105,828
0729 Information Coordinator	1	88,812	1	88,812	1	88,812
0729 Information Coordinator	1	59,796	1	66,564	1	66,564
0703 Public Relations Rep III			1	65,808	1	65,808
0604 Senior Systems Programmer	1	94,452	1	90,324	1	90,324
0430 Clerk III	1	43,740				
0365 Personal Assistant			1	97,416	1	97,416
0320 Assistant to the Commissioner	1	70,380	1	67,224	1	67,224
0313 Assistant Commissioner	1	89,364	1	86,736	1	86,736
0313 Assistant Commissioner	1	81,456	1	81,456	1	81,456
0308 Staff Assistant			1	64,152	1	64,152
0304 Assistant to Commissioner	1	66,564	1	63,516	1	63,516
0303 Administrative Assistant III	1	60,600	1	60,600	1	60,600
Schedule Salary Adjustments		3,446		2,424		2,424
Subsection Position Total	12	\$995,474	15	\$1,283,856	15	\$1,283,856
4009 - Finance and Payroll						
1304 Supervisor of Personnel Services	1	\$77,280	1	\$66,564	1	\$66,564
1302 Administrative Services Officer II	1	73,752	1	70,380	1	70,380
1301 Administrative Services Officer I	1	73,752	1	70,380	1	70,380
0381 Director of Administration II	1	97,416	1	97,416	1	97,416
0310 Project Manager	1	101,700	1	101,700	1	101,700
0124 Finance Officer	1	80,256	1	80,256	1	80,256
0103 Accountant III	1	79,212	1	75,768	1	75,768
Schedule Salary Adjustments		3,875		5,027		5,027
Subsection Position Total	7	\$587,243	7	\$567,491	7	\$567,491
Section Position Total	19	\$1,582,717	22	\$1,851,347	22	\$1,851,347

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection

Positions and Salaries - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3010 - Advocacy and Outreach						
4020 - Cable Municipal Channel						
3091 Assistant Program Director	1	\$59,796				
1434 Director of Public Information	1	80,004				
0948 Studio Equipment Engineer	1	73,752	1	70,380	1	70,380
0947 Studio Equipment Manager	1	102,060	1	102,060	1	102,060
0943 Station Manager	1	102,060	1	102,060	1	102,060
0940 Senior Producer/Writer	1	64,152	1	64,152	1	64,152
0938 Senior Videographer	1	55,044	1	55,044	1	55,044
0937 Supervising Videographer	1	73,752	1	73,752	1	73,752
0365 Personal Assistant	1	97,416				
Schedule Salary Adjustments		5,858		141		141
Subsection Position Total	9	\$713,894	6	\$467,589	6	\$467,589
Section Position Total	9	\$713,894	6	\$467,589	6	\$467,589
3011 - Intergovernmental Affairs and Special Projects						
0712 Senior Public Information Officer	1	\$80,916	1	\$80,916	1	\$80,916
0313 Assistant Commissioner	1	91,152	1	91,152	1	91,152
0303 Administrative Assistant III	1	60,600	1	57,828	1	57,828
0302 Administrative Assistant II	1	50,280	1	50,280	1	50,280
Schedule Salary Adjustments		1,538		1,004		1,004
Section Position Total	4	\$284,486	4	\$281,180	4	\$281,180
3012 - Small Business Center						
9813 Managing Deputy Commissioner	1	\$140,100				
0350 Business Consultant	3	49,668				
0304 Assistant to Commissioner	1	84,780				
Schedule Salary Adjustments		5,862				
Section Position Total	5	\$379,746				
3016 - Business Licenses and Permits						
4016 - Assistance and Licensing						
9679 Deputy Commissioner	1	\$116,688	1	\$116,688	1	\$116,688
2491 Consumer Investigator II	1	59,976	1	57,240	1	57,240
0352 Business Consultant Supervisor	1	97,416	1	97,416	1	97,416
0352 Business Consultant Supervisor	1	84,780	1	80,916	1	80,916
0352 Business Consultant Supervisor	1	76,512	1	76,512	1	76,512
0351 Senior Business Consultant	1	70,380	1	67,224	1	67,224
0351 Senior Business Consultant	4	63,516	4	63,516	4	63,516
0350 Business Consultant	1	59,796	2	57,084	2	57,084
0350 Business Consultant	1	57,084	1	52,008	1	52,008
0350 Business Consultant	1	54,492				
0313 Assistant Commissioner	1	86,796	1	86,796	1	86,796
0308 Staff Assistant	1	75,240	1	70,380	1	70,380
0302 Administrative Assistant II			1	45,372	1	45,372
Schedule Salary Adjustments		8,473		8,440		8,440
Subsection Position Total	15	\$1,101,697	16	\$1,127,224	16	\$1,127,224

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

3016 - Business Licenses and Permits - Continued

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
4017 - Operations Support						
0310 Project Manager	1	\$64,764	1	\$62,868	1	\$62,868
0303 Administrative Assistant III	1	66,492	1	66,492	1	66,492
0303 Administrative Assistant III	1	63,456	1	60,600	1	60,600
Schedule Salary Adjustments				2,185		2,185
Subsection Position Total	3	\$194,712	3	\$192,145	3	\$192,145

4019 - Public Way Use

1981 Coordinator of Economic Development	1	\$97,416	1	\$97,416	1	\$97,416
1218 Supervisor of Compensation	1	84,780	1	80,916	1	80,916
0303 Administrative Assistant III	1	60,600	1	60,600	1	60,600
0192 Auditor II	1	83,640	1	83,640	1	83,640
Schedule Salary Adjustments		1,414		2,737		2,737
Subsection Position Total	4	\$327,850	4	\$325,309	4	\$325,309
Section Position Total	22	\$1,624,259	23	\$1,644,678	23	\$1,644,678

3017 - Hospitality Licenses and Permits**4021 - Hospitality Licensing**

9003 Criminal History Analyst	1	\$65,808	1	\$69,648	1	\$69,648
9003 Criminal History Analyst	1	62,832	1	62,832	1	62,832
2976 Executive Assistant	1	124,080	1	124,080	1	124,080
0352 Business Consultant Supervisor	2	76,512	2	76,512	2	76,512
0351 Senior Business Consultant	2	63,516	2	63,516	2	63,516
0351 Senior Business Consultant	1	57,084	1	54,492	1	54,492
0313 Assistant Commissioner	1	101,040	1	101,040	1	101,040
Schedule Salary Adjustments		4,427		396		396
Subsection Position Total	9	\$695,327	9	\$692,544	9	\$692,544
Section Position Total	9	\$695,327	9	\$692,544	9	\$692,544

3018 - Public Vehicle Licenses and Permits**4024 - Public Vehicle Operations**

9679 Deputy Commissioner	1	\$102,120	1	\$102,120	1	\$102,120
3092 Program Director	1	88,812	1	88,812	1	88,812
0308 Staff Assistant	1	55,584	1	54,492	1	54,492
Schedule Salary Adjustments		2,282				
Subsection Position Total	3	\$248,798	3	\$245,424	3	\$245,424

4025 - Medallion Licensing

2491 Consumer Investigator II	1	\$76,428	1	\$76,428	1	\$76,428
2491 Consumer Investigator II	1	72,936	1	72,936	1	72,936
2474 Chief Consumer Service Supervisor	1	97,416	1	97,416	1	97,416
0323 Administrative Assistant III - Excluded	1	64,152	1	63,276	1	63,276
0303 Administrative Assistant III	1	45,372	1	76,428	1	76,428
0302 Administrative Assistant II	1	55,212	1	55,212	1	55,212
0302 Administrative Assistant II	1	52,740	1	52,740	1	52,740
0302 Administrative Assistant II	2	50,280	2	48,048	2	48,048
0302 Administrative Assistant II	1	37,704				
Schedule Salary Adjustments		10,662		2,786		2,786
Subsection Position Total	10	\$613,182	9	\$593,318	9	\$593,318

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
 Positions and Salaries - Continued

3018 - Public Vehicle Licenses and Permits - Continued

Position		Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
		No	Rate	No	Rate	No	Rate
4026 - Vehicle Inspection							
1276	Supervisor of Public Vehicle Inspectors	1	\$89,616	1	\$83,832	1	\$83,832
1276	Supervisor of Public Vehicle Inspectors	1	77,952	1	72,936	1	72,936
1275	Senior Public Vehicle Inspector	1	76,428	1	76,428	1	76,428
1275	Senior Public Vehicle Inspector	1	69,648	1	66,492	1	66,492
1274	Public Vehicle Inspector	1	66,492	1	76,428	1	76,428
1274	Public Vehicle Inspector	3	63,456	1	66,492	1	66,492
1274	Public Vehicle Inspector	1	45,372	1	63,456	1	63,456
1274	Public Vehicle Inspector			2	60,600	2	60,600
0322	Special Assistant	1	93,024	1	93,024	1	93,024
	Schedule Salary Adjustments		3,255		6,422		6,422
Subsection Position Total		10	\$712,155	10	\$726,710	10	\$726,710

4027 - Public Passenger Chauffeur Licensing

2490	Consumer Investigator I	1	\$69,648	1	\$54,672	1	\$54,672
2490	Consumer Investigator I	1	54,672				
0832	Personal Computer Operator II	1	48,048	1	48,048	1	48,048
0432	Supervising Clerk	1	72,936	1	69,648	1	69,648
0313	Assistant Commissioner	1	78,528	1	75,972	1	75,972
0303	Administrative Assistant III	1	66,492				
0303	Administrative Assistant III	1	60,600				
0302	Administrative Assistant II	1	45,372	2	63,456	2	63,456
0302	Administrative Assistant II			1	50,280	1	50,280
	Schedule Salary Adjustments		4,240		2,244		2,244
Subsection Position Total		8	\$500,536	7	\$427,776	7	\$427,776

4028 - Public Vehicle Field Investigations

2491	Consumer Investigator II	1	\$76,428	1	\$63,456	1	\$63,456
2491	Consumer Investigator II	1	66,492				
2491	Consumer Investigator II	1	57,240				
2490	Consumer Investigator I			1	54,672	1	54,672
2490	Consumer Investigator I			1	72,936	1	72,936
1276	Supervisor of Public Vehicle Inspectors	1	77,952	1	76,428	1	76,428
1275	Senior Public Vehicle Inspector	1	69,648	1	66,492	1	66,492
	Schedule Salary Adjustments		2,673		3,634		3,634
Subsection Position Total		5	\$350,433	5	\$337,618	5	\$337,618
Section Position Total		36	\$2,425,104	34	\$2,330,846	34	\$2,330,846

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
 Positions and Salaries - Continued

Position		Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation
No	Rate	No	Rate	No	Rate	Rate
3021 - Enforcement and Investigations						
4031 - Business Compliance						
9679	Deputy Commissioner	1	\$125,316	1	\$125,316	\$125,316
6144	Engineering Technician V	1	91,980	1	87,864	87,864
4268	Director of Security	1	86,736	1	83,940	83,940
3092	Program Director	1	63,516	1	97,416	97,416
2492	Supervising Consumer Investigator	1	84,780	1	86,812	88,812
2492	Supervising Consumer Investigator	1	73,752	1	70,380	70,380
2491	Consumer Investigator II	1	76,428	1	76,428	76,428
2491	Consumer Investigator II	2	72,936	2	72,936	72,936
2491	Consumer Investigator II	2	69,648	3	66,492	66,492
2491	Consumer Investigator II	1	66,492			
2491	Consumer Investigator II	1	57,240			
2490	Consumer Investigator I	1	63,456	1	63,456	63,456
2490	Consumer Investigator I	2	60,600	2	60,600	60,600
2490	Consumer Investigator I			1	54,672	54,672
2426	Supervising Gas Meter Inspector	1	47,05H	1	47,05H	46,05H
2425	Gas Meter Inspector	1	46,05H	1	46,05H	45,05H
1631	Law Clerk			10,000H	13,53H	10,000H
1229	Supervisor of Tax and License Compliance	1	97,416	1	97,416	97,416
1229	Supervisor of Tax and License Compliance	1	80,916	2	77,280	77,280
1229	Supervisor of Tax and License Compliance	2	77,280	1	73,752	73,752
1229	Supervisor of Tax and License Compliance	1	73,752	1	69,684	69,684
1228	Revenue Investigator II	1	87,864	1	87,864	87,864
1228	Revenue Investigator II	1	79,992	1	79,992	79,992
1228	Revenue Investigator II	1	76,428	1	76,428	76,428
1228	Revenue Investigator II	2	72,936	2	69,648	69,648
1228	Revenue Investigator II	3	69,648	7	65,808	65,808
1228	Revenue Investigator II	5	65,808	1	62,832	62,832
1228	Revenue Investigator II		54,672		54,672	54,672
1228	Revenue Investigator II	1	54,672	1	54,672	54,672
1227	Revenue Investigator I	4	59,976	1	83,832	83,832
1227	Revenue Investigator I	1	49,788	1	59,976	59,976
1227	Revenue Investigator I			3	57,240	57,240
0313	Assistant Commissioner	1	109,032	1	109,032	109,032
0303	Administrative Assistant III			1	60,600	60,600
0303	Administrative Assistant III			1	63,456	63,456
0302	Administrative Assistant II	1	63,456			
0302	Administrative Assistant II	1	50,280			
	Schedule Salary Adjustments		17,144		25,208	25,208
Subsection Position Total		45	\$3,308,772	45	\$3,474,756	\$3,470,596
4032 - Target Operations						
2491	Consumer Investigator II	1	\$76,428	1	\$76,428	\$76,428
2491	Consumer Investigator II	1	63,456			
2490	Consumer Investigator I			1	57,828	57,828
2490	Consumer Investigator I			1	69,648	69,648
1274	Public Vehicle Inspector	1	63,456	1	60,600	60,600
	Schedule Salary Adjustments		2,376		3,969	3,969
Subsection Position Total		3	\$205,716	4	\$268,473	\$268,473

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
 Positions and Salaries - Continued

3021 - Enforcement and Investigations - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
4033 - Special Investigations						
2490 Consumer Investigator I	1	\$63,456	1	\$60,600	1	\$60,600
1227 Revenue Investigator I	1	83,832	1	83,832	1	83,832
1227 Revenue Investigator I	1	72,936	1	72,936	1	72,936
1227 Revenue Investigator I	1	66,492	1	69,648	1	69,648
1227 Revenue Investigator I	1	49,788	1	63,456	1	63,456
Schedule Salary Adjustments		3,409		5,385		5,385
Subsection Position Total	5	\$339,913	5	\$355,857	5	\$355,857
Section Position Total	53	\$3,854,401	54	\$4,099,086	54	\$4,094,926

3022 - Special Prosecutions

9679 Deputy Commissioner	1	\$97,572				
2492 Supervising Consumer Investigator	1	54,492				
1646 Attorney	3	50,004				
1631 Law Clerk	10 000H	16,311H				
0323 Administrative Assistant III - Excluded	1	52,536				
0309 Coordinator of Special Projects	2	80,916				
0303 Administrative Assistant III	1	76,428				
0303 Administrative Assistant III	1	63,456				
0302 Administrative Assistant II	1	52,740				
Schedule Salary Adjustments		2,262				
Section Position Total	11	\$874,430				

3023 - License Discipline and Adjudication

1646 Attorney	1	\$63,276				
1646 Attorney	1	50,004				
0635 Senior Programmer/Analyst	1	99,648				
0323 Administrative Assistant III - Excluded	1	52,536				
0313 Assistant Commissioner	1	81,708				
0308 Staff Assistant	1	61,620				
0167 Manager of Revenue Collections	1	83,940				
Section Position Total	7	\$492,732				

3026 - Prosecutions and Adjudications**4036 - Consumer Fraud and Protection Litigation**

9840 Hearing Officer	2	\$50,000	2	\$50,000
0313 Assistant Commissioner	1	77,532	1	77,532
0309 Coordinator of Special Projects	1	80,916	1	80,916
0303 Administrative Assistant III	1	63,456	1	63,456
0303 Administrative Assistant III	1	76,428	1	76,428
0167 Manager of Revenue Collections	1	83,940	1	83,940
Subsection Position Total	7	\$482,272	7	\$482,272

4037 - Public Vehicle Litigation

9840 Hearing Officer	2	\$50,000	2	\$50,000
2492 Supervising Consumer Investigator	1	77,280	1	77,280
0309 Coordinator of Special Projects	1	80,916	1	80,916
0302 Administrative Assistant II	1	50,280	1	50,280
Schedule Salary Adjustments		297		297
Subsection Position Total	5	\$308,773	5	\$308,773

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
 Positions and Salaries - Continued

3026 - Prosecutions and Adjudications - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
4038 - License Adjudication						
9679 Deputy Commissioner			1	\$97,572	1	\$97,572
1646 Attorney			1	60,000	1	60,000
0635 Senior Programmer/Analyst			1	99,648	1	99,648
0323 Administrative Assistant III - Excluded			2	49,668	2	49,668
0308 Staff Assistant			1	60,408	1	60,408
Schedule Salary Adjustments				3,108		3,108
Subsection Position Total			6	\$420,072	6	\$420,072
Section Position Total			18	\$1,211,117	18	\$1,211,117

3041 - Cable

9845 Cable Commissioner		\$20,000		\$20,000		\$20,000
9679 Deputy Commissioner	1	109,008	1	109,008	1	109,008
2491 Consumer Investigator II	1	63,832	1	79,992	1	79,992
Schedule Salary Adjustments				309		309
Section Position Total	2	\$192,840	2	\$189,309	2	\$189,309
Position Total	177	\$13,119,936	172	\$12,767,696	172	\$12,763,536
Turnover		(496,469)		(456,467)		(452,307)
Position Net Total	177	\$12,623,467	172	\$12,311,229	172	\$12,311,229

0100 - Corporate Fund
073 - COMMISSION ON ANIMAL CARE AND CONTROL

(073/1005/2005)

The Commission on Animal Care and Control, in cooperation with private humane agencies, protects domestic animals from inhumane treatment; protects the public from stray and dangerous animals by impoundment; confines or humanely disposes of stray animals; and enforces all sections of the Municipal Code relevant to animal care and control.

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$3,659,282	\$3,032,959	\$3,032,959	\$3,604,553
0011 Contract Wage Increment - Salary	17,687			
0015 Schedule Salary Adjustments	33,862	26,531	26,531	
0020 Overtime	145,000	145,000	145,000	418,942
0039 For the Employment of Students as Trainees	7,300			
0091 Uniform Allowance	32,550	27,800	27,800	32,950
0000 Personnel Services - Total*	\$3,896,481	\$3,232,290	\$3,232,290	\$4,056,445
0100 Contractual Services				
0130 Postage	\$2,628	\$4,396	\$4,396	\$2,512
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	593,969	431,707	431,707	222,738
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,427	1,427	1,427	
0152 Advertising	3,300	3,300	3,300	986
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,200	2,200	2,200	
0157 Rental of Equipment and Services	12,420	11,220	11,220	14,567
0162 Repair/Maintenance of Equipment	5,220	5,220	5,220	4,373
0168 Educational Development through Cooperative Education Program and Apprenticeship Program	5,350	5,755	5,755	4,913
0169 Technical Meeting Costs	1,068	1,068	1,068	981
0181 Mobile Communication Services	29,720	26,412	26,412	29,638
0186 Pagers		156	156	49
0190 Telephone - Centrex Billing	6,500	7,000	7,000	12,360
0196 Data Circuits	2,800	2,800	2,800	1,997
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	1,200	1,400	1,400	1,400
0100 Contractual Services - Total*	\$667,802	\$504,061	\$504,061	\$296,414
0200 Travel				
0245 Reimbursement to Travelers	480	479	479	267
0200 Travel - Total*	\$480	\$479	\$479	\$267
0300 Commodities and Materials				
0313 Cleaning and Sanitation Supply	\$70,028	\$70,028	\$70,028	\$73,413
0330 Food	105,000	100,000	100,000	115,553
0340 Material and Supplies	20,316	16,710	16,710	10,900
0342 Drugs, Medicine and Chemical Materials	220,700	216,200	216,200	196,657
0350 Stationery and Office Supplies	9,164	8,411	8,411	10,841
0360 Repair Parts and Material	2,093	2,093	2,093	2,051
0300 Commodities and Materials - Total*	\$427,301	\$413,442	\$413,442	\$409,415
Appropriation Total*	\$4,992,064	\$4,150,272	\$4,150,272	\$4,762,541

0100 - Corporate Fund
073 - Commission on Animal Care and Control - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
3003 - Administration						
9973 Executive Director of Animal Care	1	\$134,124	1	\$134,124	1	\$134,124
9684 Deputy Director	1	94,848	1	94,848	1	94,848
3493 Operations Manager of Animal Control	1	63,516	1	66,564	1	66,564
1302 Administrative Services Officer II	1	80,916	1	80,916	1	80,916
0308 Staff Assistant	1	65,220	1	64,152	1	64,152
0305 Assistant to the Director	1	59,796	1	57,084	1	57,084
Schedule Salary Adjustments		2,510		842		842
Section Position Total	6	\$500,930	6	\$498,530	6	\$498,530
3005 - Animal Control						
9633 Member	8		8		8	
9632 Chairman	1		1		1	
7102 Dispatch Clerk	1	63,456	1	69,648	1	69,648
7102 Dispatch Clerk	1	47,580	1	47,580	1	47,580
3496 Animal Control Officer	4	64,596	5	64,596	5	64,596
3496 Animal Control Officer	2	58,860	2	58,860	2	58,860
3496 Animal Control Officer	2	56,208	5	53,628	5	53,628
3496 Animal Control Officer	3	53,628	5	51,216	5	51,216
3496 Animal Control Officer	4	51,216	2	48,924	2	48,924
3496 Animal Control Officer	3	48,924	2	46,656	2	46,656
3496 Animal Control Officer	2	44,568	3	44,568	3	44,568
3496 Animal Control Officer	1	42,516	1	40,596	1	40,596
3496 Animal Control Officer	2	38,748	1	38,748	1	38,748
3495 Supervisor of Animal Control Officers	1	63,276	1	59,796	1	59,796
3495 Supervisor of Animal Control Officers	2	49,668	2	49,668	2	49,668
3491 Animal Control Inspector	1	42,516				
3487 Supervisor of Animal Care Aides	1	54,672				
3484 Animal Placement Coordinator	1	45,240				
Schedule Salary Adjustments		16,533		13,873		13,873
Section Position Total	31	\$1,642,797	31	\$1,659,361	31	\$1,659,361

0100 - Corporate Fund
073 - Commission on Animal Care and Control
 Positions and Salaries - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3010 - Animal Care						
3499 Animal Care Aide I	1	\$57,828				
3499 Animal Care Aide I	1	55,212				
3497 Animal Care Aide II	1	49,788	2	49,788	2	49,788
3497 Animal Care Aide II	5	43,320	8	41,364	8	41,364
3497 Animal Care Aide II	2	41,364				
3492 Veterinarian Assistant	3	57,828	3	57,828	3	57,828
3492 Veterinarian Assistant	1	54,672	1	54,672	1	54,672
3492 Veterinarian Assistant	1	52,200	1	49,788	1	49,788
3492 Veterinarian Assistant	2	45,372	2	45,372	2	45,372
3487 Supervisor of Animal Care Aides	2	69,648	1	72,936	1	72,936
3487 Supervisor of Animal Care Aides	1	54,672	1	69,648	1	69,648
3487 Supervisor of Animal Care Aides			1	57,240	1	57,240
3485 Animal Shelter Manager	1	62,640	1	59,796	1	59,796
3483 Animal Care Clerk - Hourly	16,640H	20.72H				
3313 Supervising Veterinarian	1	110,004	1	110,004	1	110,004
3310 Veterinarian	1	115,980	1	115,980	1	115,980
3310 Veterinarian	1	90,324	1	86,532	1	86,532
3309 Veterinarian - Hourly	340H	47.54H	340H	47.54H	340H	47.54H
Schedule Salary Adjustments		14,819		11,816		11,816
Section Position Total	24	\$1,781,936	24	\$1,399,292	24	\$1,399,292
3015 - Anti-Cruelty						
3491 Animal Control Inspector	1	\$70,884	1	\$70,884	1	\$70,884
3491 Animal Control Inspector	2	53,628	2	53,628	2	53,628
Section Position Total	3	\$178,140	3	\$178,140	3	\$178,140
Position Total	64	\$4,103,803	64	\$3,735,323	64	\$3,735,323
Turnover		(410,659)		(675,833)		(675,833)
Position Net Total	64	\$3,693,144	64	\$3,059,490	64	\$3,059,490

0100 - Corporate Fund
077 - LICENSE APPEAL COMMISSION

(077/1005/2005)

The License Appeal Commission evaluates appeals to determine the legal appropriateness of suspension, revocations and/or fines imposed by the Department of Business Affairs and Consumer Protection on liquor license holders and conducts hearings to determine whether applications for new liquor licenses were rightfully denied and enters orders thereon.

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$64,548	\$63,276	\$63,276	\$63,355
0015 Schedule Salary Adjustments	621			
0000 Personnel Services - Total*	\$65,169	\$63,276	\$63,276	\$63,355
0100 Contractual Services				
0130 Postage	\$243	\$238	\$238	\$313
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	77,223	77,223	77,223	84,631
0143 Court Reporting	22,500	25,000	25,000	14,894
0157 Rental of Equipment and Services	1,260	1,260	1,260	1,111
0162 Repair/Maintenance of Equipment	294	294	294	360
0190 Telephone - Centrex Billing	900	1,000	1,000	2,166
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	250	250	250	250
0100 Contractual Services - Total*	\$102,670	\$105,265	\$105,265	\$103,725
0300 Commodities and Materials				
0340 Material and Supplies	456	800	800	862
0300 Commodities and Materials - Total*	\$456	\$800	\$800	\$862
Appropriation Total*	\$168,295	\$169,341	\$169,341	\$167,942

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3005 - Liquor License Revocation Appeals						
0308 Staff Assistant	1	\$64,548	1	\$63,276	1	\$63,276
Schedule Salary Adjustments		621				
Section Position Total	1	\$65,169	1	\$63,276	1	\$63,276
Position Total	1	\$65,169	1	\$63,276	1	\$63,276

0100 - Corporate Fund
078 - BOARD OF ETHICS

(078/1005/2005)

The Board of Ethics increases awareness and encourages maintenance of ethical standards in city government. This is carried out by the administration of the Governmental Ethics and Campaign Financing Ordinances and education of city employees, officials, contractors and the public on these Ordinances and Code of Conduct.

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$672,828	\$662,623	\$662,623	\$522,943
0015 Schedule Salary Adjustments		3,116	3,116	
0000 Personnel Services - Total*	\$672,828	\$665,739	\$665,739	\$522,943
0100 Contractual Services				
0130 Postage	53,530	\$4,000	\$4,000	\$6,034
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	69,251	96,751	96,751	43,878
0162 Repair/Maintenance of Equipment	10,054	14,154	14,154	2,761
0169 Technical Meeting Costs	1,284	570	570	
0190 Telephone - Centrex Billing	3,100	4,000	4,000	5,219
0196 Data Circuits	950	950	950	1,085
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	1,200	1,400	1,400	1,400
0100 Contractual Services - Total*	\$89,369	\$121,825	\$121,825	\$60,377
0200 Travel				
0229 Transportation and Expense Allowance	\$150	\$100	\$100	
0245 Reimbursement to Travelers	2,580	500	500	
0270 Local Transportation	2,400	2,400	2,400	1,223
0200 Travel - Total*	\$5,130	\$3,000	\$3,000	\$1,223
0300 Commodities and Materials				
0348 Books and Related Material	\$250	\$100	\$100	\$160
0350 Stationery and Office Supplies	2,600	500	500	2,911
0300 Commodities and Materials - Total*	\$2,850	\$600	\$600	\$3,071
Appropriation Total*	\$770,177	\$791,164	\$791,164	\$587,614

0100 - Corporate Fund
078 - Board of Ethics - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
3005 - Administration						
9978 Executive Director	1	\$125,532	1	\$125,532	1	\$125,532
9718 Investigator - Ethics	1	72,516	1	72,516	1	72,516
9684 Deputy Director	1	118,080	1	118,080	1	118,080
3092 Program Director	1	76,512	1	76,512	1	76,512
1659 Legal Counsel - Board of Ethics	1	84,780	1	84,780	1	84,780
0309 Coordinator of Special Projects	1	73,752	1	69,684	1	69,684
0308 Staff Assistant	1	75,240	1	73,752	1	73,752
0305 Assistant to the Director	1	67,224	1	63,516	1	63,516
Schedule Salary Adjustments				3,116		3,116
Section Position Total	8	\$693,636	8	\$687,488	8	\$687,488
Position Total	8	\$693,636	8	\$687,488	8	\$687,488
Turnover		(20,808)		(21,749)		(21,749)
Position Net Total	8	\$672,828	8	\$665,739	8	\$665,739

0100 - Corporate Fund
081 - DEPARTMENT OF STREETS AND SANITATION
 2005 - COMMISSIONER'S OFFICE

(081/1005/2005)

The Department of Streets and Sanitation is responsible for managing the collection of refuse and recyclables, street sweeping, snow plowing, rodent abatement, graffiti removal, vacant lot cleaning, the care of parkway trees, and vehicle towing.

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$1,126,331	\$1,023,329	\$1,023,329	\$930,182
0015 Schedule Salary Adjustments	3,364			
0000 Personnel Services - Total*	\$1,129,695	\$1,023,329	\$1,023,329	\$930,182
0100 Contractual Services				
0126 Office Conveniences	\$200	\$200	\$200	
0130 Postage	6,230	6,230	6,230	6,465
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	23,852	23,852	23,852	217,230
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,500	1,500	1,500	
0157 Rental of Equipment and Services	898	898	898	116,851
0162 Repair/Maintenance of Equipment	4,022	4,022	4,022	4,012
0166 Dues, Subscriptions and Memberships	603	603	603	
0169 Technical Meeting Costs	275	275	275	
0181 Mobile Communication Services	130,000	30,620	30,620	11,245
0189 Telephone - Non-Centrex Billings		7,000	7,000	7,405
0190 Telephone - Centrex Billing	51,000	54,100	54,100	50,190
0196 Data Circuits	1,400	1,400	1,400	1,307
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	10,000	14,200	14,200	14,200
0100 Contractual Services - Total*	\$229,980	\$144,900	\$144,900	\$428,900
0200 Travel				
0245 Reimbursement to Travelers	500	500	500	
0200 Travel - Total*	\$500	\$500	\$500	
0300 Commodities and Materials				
0340 Material and Supplies	\$2,500	\$2,500	\$2,500	
0348 Books and Related Material	200	200	200	
0350 Stationery and Office Supplies	6,100	8,300	8,300	9,834
0300 Commodities and Materials - Total*	\$8,800	\$11,000	\$11,000	\$9,834
0900 Specific Purposes - Financial				
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	540,000	540,000	540,000	325,495
0900 Specific Purposes - Financial - Total	\$540,000	\$540,000	\$540,000	\$325,495
Appropriation Total*	\$1,908,975	\$1,719,729	\$1,719,729	\$1,694,411

0100 - Corporate Fund
081 - Department of Streets and Sanitation
 2005 - Commissioner's Office - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3004 - Departmental Administration						
4000 - Office of the Commissioner						
9981 Commissioner of Streets and Sanitation	1	\$157,092	1	\$157,092	1	\$157,092
9813 Managing Deputy Commissioner	1	142,464	1	142,464	1	142,464
9660 First Deputy Commissioner	1	142,608	1	126,432	1	126,432
7024 Coordinator of Maintenance Repairs	1	49,668				
1430 Policy Analyst	1	60,048				
0365 Personal Assistant	1	73,752	1	73,752	1	73,752
0318 Assistant to the Commissioner	1	49,668	1	73,752	1	73,752
0309 Coordinator of Special Projects			1	97,416	1	97,416
0308 Staff Assistant	1	65,220				
0305 Assistant to the Director	1	73,752				
Schedule Salary Adjustments		3,364				
Subsection Position Total	9	\$817,636	6	\$670,908	6	\$670,908
4002 - Administrative Support						
0705 Director Public Affairs	1	\$97,704	1	\$116,652	1	\$116,652
0323 Administrative Assistant III - Excluded	1	62,196	1	62,196	1	62,196
0323 Administrative Assistant III - Excluded	1	55,044	1	55,044	1	55,044
0308 Staff Assistant	1	75,240	1	73,752	1	73,752
0303 Administrative Assistant III	1	76,428	1	76,428	1	76,428
Subsection Position Total	5	\$366,612	5	\$384,072	5	\$384,072
Section Position Total	14	\$1,184,248	11	\$1,054,980	11	\$1,054,980
Position Total	14	\$1,184,248	11	\$1,054,980	11	\$1,054,980
Turnover		(54,553)		(31,651)		(31,651)
Position Net Total	14	\$1,129,695	11	\$1,023,329	11	\$1,023,329

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2006 - ADMINISTRATIVE SERVICES DIVISION

(081/1005/2006)

Appropriations		Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$6,894,755	\$6,634,862	\$6,634,862	\$6,197,521
0012	Contract Wage Increment - Prevailing Rate	24,138	19,595	19,595	
0015	Schedule Salary Adjustments	10,702	6,704	6,704	
0020	Overtime	1,000	1,000	1,000	160,136
0000 Personnel Services - Total*		\$6,930,595	\$6,662,161	\$6,662,161	\$6,357,657
0100 Contractual Services					
0130	Postage	\$3,000	\$3,000	\$3,000	\$1,485
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,500	2,500	2,500	8,501
0159	Lease Purchase Agreements for Equipment and Machinery	25,928	25,928	25,928	26,815
0162	Repair/Maintenance of Equipment	7,000	7,000	7,000	10,150
0190	Telephone - Centrex Billing	8,000	9,287	9,287	19,134
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	1,500	1,700	1,700	2,000
0100 Contractual Services - Total*		\$47,928	\$49,415	\$49,415	\$68,085
0200 Travel					
0229	Transportation and Expense Allowance	\$500	\$500	\$500	
0270	Local Transportation	100	100	100	
0200 Travel - Total*		\$600	\$600	\$600	
0300 Commodities and Materials					
0319	Clothing	\$600	\$600	\$600	
0340	Material and Supplies	3,000	3,000	3,000	
0350	Stationery and Office Supplies	6,000	8,000	8,000	10,699
0300 Commodities and Materials - Total*		\$9,600	\$11,600	\$11,600	\$10,699
0400 Equipment					
0410	Machinery and Equipment	100	100	100	120
0400 Equipment - Total*		\$100	\$100	\$100	\$120
Appropriation Total*		\$6,988,823	\$6,723,876	\$6,723,876	\$6,436,561

0100 - Corporate Fund
081 - Department of Streets and Sanitation
 2006 - Administrative Services Division - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3009 - Personnel/Payroll/Legal						
4013 - Administrative/Personnel Services						
9528 Laborer - BOE	2,040H	\$36,20H	2,040H	\$36,20H	2,040H	\$35,20H
7975 Tree Trimmer	14,280H	34,41H	10,200H	33,74H	10,200H	33,74H
7633 Hoisting Engineer	2,080H	45,10H	6,120H	43,80H	6,120H	43,80H
7183 Motor Truck Driver	26,520H	33,85H	26,520H	33,85H	26,520H	33,85H
6324 Sanitation Laborer	97,920H	33,45H	97,920H	32,79H	97,920H	32,79H
1342 Senior Personnel Assistant	1	45,372				
1302 Administrative Services Officer II	1	78,420	1	78,420	1	78,420
1301 Administrative Services Officer I	1	67,224				
0665 Senior Data Entry Operator	1	57,828				
0381 Director of Administration II	1	97,416	1	97,416	1	97,416
0323 Administrative Assistant III - Excluded	1	55,044	1	55,044	1	55,044
0320 Assistant to the Commissioner	1	70,380	1	67,224	1	67,224
0320 Assistant to the Commissioner	1	63,516	1	63,516	1	63,516
0289 Safety Administrator	1	82,524	1	82,524	1	82,524
Schedule Salary Adjustments		2,515		1,710		1,710
Subsection Position Total	9	\$5,452,396	6	\$5,240,405	6	\$5,238,365
4014 - Payroll Services						
0320 Assistant to the Commissioner	1	\$80,916	1	\$77,280	1	\$77,280
0313 Assistant Commissioner	1	103,740	1	103,740	1	103,740
0309 Coordinator of Special Projects	1	88,812	1	88,812	1	88,812
0175 Field Payroll Auditor	2	77,952	2	76,428	2	76,428
Schedule Salary Adjustments		1,404		152		152
Subsection Position Total	5	\$430,776	5	\$422,840	5	\$422,840
Section Position Total	14	\$5,883,172	11	\$5,663,245	11	\$5,661,205
3010 - Financial Administration						
4015 - Accounting Services						
9679 Deputy Commissioner	1	\$110,172	1	\$110,172	1	\$110,172
1811 Storekeeper	1	29,904				
1576 Chief Voucher Expediter	1	49,668				
0383 Director of Administrative Services	1	88,812	1	88,812	1	88,812
0381 Director of Administration II	1	84,780				
0381 Director of Administration II	1	59,796				
0308 Staff Assistant	1	64,548	1	60,408	1	60,408
0190 Accounting Technician II	1	57,828	1	55,212	1	55,212
Schedule Salary Adjustments		3,294		2,511		2,511
Subsection Position Total	8	\$548,802	4	\$317,115	4	\$317,115
4016 - Contract Services						
1481 Contract Review Specialist I	1	\$41,364	1	\$69,648	1	\$69,648
1301 Administrative Services Officer I			1	67,224	1	67,224
0345 Contracts Coordinator	1	66,564	1	63,516	1	63,516
0308 Staff Assistant	1	61,620	1	57,648	1	57,648
Schedule Salary Adjustments		1,888		2,331		2,331
Subsection Position Total	3	\$171,436	4	\$260,367	4	\$260,367

0100 - Corporate Fund
081 - Department of Streets and Sanitation
 2006 - Administrative Services Division
 Positions and Salaries - Continued

3010 - Financial Administration - Continued

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
4017 - Management Information Systems						
1142 Senior Operations Analyst	1	\$83,640	1	\$83,640	1	\$83,640
0634 Data Services Administrator	1	73,020	1	69,684	1	69,684
0310 Project Manager	1	69,684	1	69,684	1	69,684
0124 Finance Officer			1	80,256	1	80,256
Schedule Salary Adjustments		1,601				
Subsection Position Total	3	\$227,945	4	\$303,264	4	\$303,264
4018 - Community Outreach						
0320 Assistant to the Commissioner	1	\$89,436	1	\$89,436	1	\$89,436
0303 Administrative Assistant III	1	76,428	1	76,428	1	76,428
Subsection Position Total	2	\$165,864	2	\$165,864	2	\$165,864
Section Position Total	16	\$1,114,047	14	\$1,046,610	14	\$1,046,610
Position Total	30	\$6,997,219	25	\$6,709,855	25	\$6,707,815
Turnover		(91,762)		(68,289)		(66,249)
Position Net Total	30	\$6,905,457	25	\$6,641,566	25	\$6,641,566

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2020 - BUREAU OF SANITATION

(081/1015/2020)

Appropriations		Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$100,299,003	\$86,376,035	\$86,376,035	\$86,604,252
0012	Contract Wage Increment - Prevailing Rate	617,286	504,144	504,144	
0015	Schedule Salary Adjustments	102,684	101,139	101,139	
0020	Overtime	3,661,453	1,655,953	1,655,953	1,406,213
0000 Personnel Services - Total*		\$104,680,426	\$88,637,271	\$88,637,271	\$87,910,465
0100 Contractual Services					
0126	Office Conveniences	\$870	\$870	\$870	\$840
0130	Postage	3,525	3,437	3,437	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	10,533,441	4,496,200	4,496,200	91,676
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	8,000	8,400	8,400	6,089
0157	Rental of Equipment and Services	161,760	64,380	64,380	80,624
0159	Lease Purchase Agreements for Equipment and Machinery	98,055	91,200	91,200	16,240
0160	Repair or Maintenance of Property	1,000	1,000	1,000	500
0162	Repair/Maintenance of Equipment	16,763	12,360	12,360	28,094
0181	Mobile Communication Services	114,000	181,630	181,630	168,719
0185	Waste Disposal Services	41,259,993	41,259,993	41,259,993	43,808,955
0188	Vehicle Tracking Service	294,340	257,460	257,460	
0189	Telephone - Non-Centrex Billings	650	600	600	844
0190	Telephone - Centrex Billing	85,000	69,400	69,400	90,960
0196	Data Circuits	28,000	28,000	28,000	18,100
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	12,000	14,400	14,400	14,400
0100 Contractual Services - Total*		\$52,617,397	\$46,489,330	\$46,489,330	\$44,326,041
0200 Travel					
0229	Transportation and Expense Allowance	\$500	\$500	\$500	
0245	Reimbursement to Travelers	1,000	1,000	1,000	
0200 Travel - Total*		\$1,500	\$1,500	\$1,500	
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supply	\$24,500	\$24,675	\$24,675	\$18,107
0319	Clothing	85,069	70,052	70,052	89,172
0340	Material and Supplies	130,481	50,375	50,375	47,255
0350	Stationery and Office Supplies	15,000	20,650	20,650	62,245
0300 Commodities and Materials - Total*		\$255,050	\$165,752	\$165,752	\$216,779
0400 Equipment					
0401	Tools Less Than or Equal to \$100/Unit	\$68,500	\$70,137	\$70,137	\$78,754
0423	Communication Devices	42,100			
0400 Equipment - Total*		\$110,600	\$70,137	\$70,137	\$78,754
Appropriation Total*		\$157,664,973	\$135,363,990	\$135,363,990	\$132,532,039

0100 - Corporate Fund
081 - Department of Streets and Sanitation
 2020 - Bureau of Sanitation - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3042 - Sanitation Administration						
4030 - Executive Direction						
9679 Deputy Commissioner	1	\$125,316	1	\$122,640	1	\$122,640
8185 Assistant General Superintendent	1	106,884	1	106,884	1	106,884
8184 General Superintendent	1	100,692				
0308 Staff Assistant			1	64,152	1	64,152
Subsection Position Total	3	\$332,892	3	\$293,676	3	\$293,676
4031 - Administrative Services						
1302 Administrative Services Officer II	1	\$88,812				
0430 Clerk III	1	48,048				
0416 Ward Clerk	1	49,008				
0323 Administrative Assistant III - Excluded	1	57,648				
0309 Coordinator of Special Projects	1	80,916				
0308 Staff Assistant	1	65,220	1	64,152	1	64,152
Schedule Salary Adjustments		1,023				
Subsection Position Total	6	\$390,675	1	\$64,152	1	\$64,152
4033 - Financial Controls						
1912 Project Coordinator			1	\$67,224	1	\$67,224
0431 Clerk IV	1	60,600	1	60,600	1	60,600
0381 Director of Administration II	1	69,684				
0381 Director of Administration II	1	59,796				
0320 Assistant to the Commissioner	1	84,780	1	80,916	1	80,916
Schedule Salary Adjustments		3,921		2,093		2,093
Subsection Position Total	4	\$278,781	3	\$210,833	3	\$210,833
Section Position Total	13	\$1,002,348	7	\$568,661	7	\$568,661
3043 - General Support						
4040 - Property Control						
6329 General Laborer - Streets and Sanitation	1	\$19,50H				
6324 Sanitation Laborer			1	32,79H	1	32,79H
Subsection Position Total	1	\$40,560	1	\$68,203	1	\$68,203
Section Position Total	1	\$40,560	1	\$68,203	1	\$68,203

0100 - Corporate Fund
081 - Department of Streets and Sanitation
 2020 - Bureau of Sanitation
 Positions and Salaries - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3050 - Solid Waste Collection						
4021 - Supervisory and Clerical						
8185 Assistant General Superintendent	1	\$93,024	1	\$93,024	1	\$93,024
8185 Assistant General Superintendent	1	88,812	1	88,812	1	88,812
8185 Assistant General Superintendent	1	84,780	1	84,780	1	84,780
8176 Assistant Division Superintendent			1	93,024	1	93,024
8175 Division Superintendent	1	119,112	1	119,136	1	119,136
8175 Division Superintendent	1	102,246	3	84,156	3	84,156
8175 Division Superintendent	2	84,156				
8173 Ward Superintendent	2	111,996	3	111,996	3	111,996
8173 Ward Superintendent	5	106,884	2	106,884	2	106,884
8173 Ward Superintendent	1	102,060	5	102,060	5	102,060
8173 Ward Superintendent	4	97,416	3	97,416	3	97,416
8173 Ward Superintendent	6	93,024	4	93,024	4	93,024
8173 Ward Superintendent	9	88,812	5	88,812	5	88,812
8173 Ward Superintendent	8	83,940	6	83,940	6	83,940
8173 Ward Superintendent	2	80,112	8	80,112	8	80,112
8173 Ward Superintendent	4	76,512	1	76,512	1	76,512
8173 Ward Superintendent	7	73,020	5	73,020	5	73,020
8173 Ward Superintendent	2	69,684	9	69,684	9	69,684
7152 Refuse Collection Coordinator	7	93,816	11	91,980	11	91,980
7152 Refuse Collection Coordinator	1	89,616	1	87,864	1	87,864
7152 Refuse Collection Coordinator	22	85,512	3	83,832	3	83,832
7152 Refuse Collection Coordinator	6	81,588	20	79,992	20	79,992
7152 Refuse Collection Coordinator	3	77,952	8	76,428	8	76,428
7152 Refuse Collection Coordinator	13	74,400	10	54,672	10	54,672
0416 Ward Clerk	4	64,728	5	63,456	5	63,456
0416 Ward Clerk	3	61,812	3	60,600	3	60,600
0416 Ward Clerk	11	58,980	12	57,828	12	57,828
0416 Ward Clerk	7	56,316	6	55,212	6	55,212
0416 Ward Clerk	9	53,796	6	52,740	6	52,740
0416 Ward Clerk	5	51,288	9	50,280	9	50,280
0416 Ward Clerk	1	46,284	1	48,048	1	48,048
0416 Ward Clerk	2	40,308	1	45,372	1	45,372
0416 Ward Clerk	5	38,460	5	37,704	5	37,704
0304 Assistant to Commissioner	1	97,416	1	93,024	1	93,024
Schedule Salary Adjustments		94,900		99,046		99,046
Subsection Position Total	157	\$12,109,810	161	\$11,989,390	161	\$11,989,390
4025 - Refuse Collection						
7165 Foreman of Motor Truck Drivers	1	\$35,71H				
7184 Pool Motor Truck Driver	2	33.85H				
7183 Motor Truck Driver	4	33.85H	5	33.85H	5	33.85H
6329 General Laborer - Streets and Sanitation	4	20.00H				
6324 Sanitation Laborer	650	33.45H	590	32.79H	590	32.79H
6324 Sanitation Laborer	1	30.10H	1	31.68H	1	31.68H
6324 Sanitation Laborer	16	26.75H	1	29.51H	1	29.51H
6324 Sanitation Laborer	2	23.41H				
6324 Sanitation Laborer			12,240H	22.95H	12,240H	22.95H
6324 Sanitation Laborer			167,280H	32.79H	167,280H	32.79H
Subsection Position Total	680	\$46,937,759	597	\$46,485,222	597	\$46,485,222

0100 - Corporate Fund
081 - Department of Streets and Sanitation
 2020 - Bureau of Sanitation
 Positions and Salaries - Continued

3050 - Solid Waste Collection - Continued

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
4026 - Recycling & Compost Collection						
8175 Division Superintendent	1	\$80,904				
7184 Pool Motor Truck Driver	18	33.85H	19	33.85H	19	33.85H
7183 Motor Truck Driver	1	34.36H	2	34.36H	2	34.36H
7183 Motor Truck Driver	4	33.85H	4	33.85H	4	33.85H
6324 Sanitation Laborer	47	33.45H	25	32.79H	25	32.79H
6324 Sanitation Laborer			106,080H	26.23H	106,080H	26.23H
6324 Sanitation Laborer			1	26.23H	1	26.23H
3092 Program Director	1	88,812	1	93,024	1	93,024
Subsection Position Total	72	\$5,060,233	52	\$6,397,462	52	\$6,397,462
Section Position Total	909	\$64,107,802	810	\$64,872,074	810	\$64,872,074

3058 - Solid Waste Disposal**4032 - Supervisory and Clerical**

9495 Weighmaster	1	\$33,45H	1	\$65,894	1	\$65,894
0303 Administrative Assistant III	1	66,492	1	66,492	1	66,492
Schedule Salary Adjustments		1,184				
Subsection Position Total	2	\$137,252	2	\$132,386	2	\$132,386
Section Position Total	2	\$137,252	2	\$132,386	2	\$132,386

3061 - Vector Control

8176 Assistant Division Superintendent	1	\$63,516				
7184 Pool Motor Truck Driver	1	33.85H				
7183 Motor Truck Driver	4	33.85H				
6329 General Laborer - Streets and Sanitation	1	19.50H				
6324 Sanitation Laborer	35	33.45H				
0313 Assistant Commissioner	1	100,596				
0303 Administrative Assistant III	1	66,492				
Schedule Salary Adjustments		1,656				
Section Position Total	44	\$3,060,020				

3062 - Dead Animal Recovery

7183 Motor Truck Driver	1	\$34.36H				
6324 Sanitation Laborer	1	33.45H				
Section Position Total	2	\$141,045				

3401 - MTD Allocation

7185 Foreman of Motor Truck Drivers	7	\$35,71H	7	\$35,71H	7	\$35,71H
7184 Pool Motor Truck Driver	165	33.85H	67	33.85H	67	33.85H
7184 Pool Motor Truck Driver			48,960H	30.47H	48,960H	30.47H
7183 Motor Truck Driver	1	34.44H	1	34.44H	1	34.44H
7183 Motor Truck Driver	24	34.36H	19	34.36H	19	34.36H
7183 Motor Truck Driver	302	33.85H	295	33.85H	295	33.85H
7126 Chief Dispatcher	1	106,884				
Section Position Total	500	\$35,294,244	389	\$28,928,987	389	\$28,928,987

Position Total	1,471	\$103,783,271	1,209	\$94,570,311	1,209	\$94,570,311
Turnover		(3,381,584)		(8,093,137)		(8,093,137)
Position Net Total	1,471	\$100,401,687	1,209	\$86,477,174	1,209	\$86,477,174

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
 2025 - BUREAU OF RODENT CONTROL

(081/1020/2025)

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll		\$5,240,573	\$5,240,573	\$5,553,680
0012 Contract Wage Increment - Prevailing Rate		40,864	40,864	
0015 Schedule Salary Adjustments		2,325	2,325	
0020 Overtime		5,500	5,500	299,572
0000 Personnel Services - Total*		\$5,289,262	\$5,289,262	\$5,853,252
0100 Contractual Services				
0155 Lease Purchase Agreements for Equipment and Machinery		\$4,455	\$4,455	\$2,439
0162 Repair/Maintenance of Equipment		4,403	4,403	9,736
0181 Mobile Communication Services		31,740	31,740	33,546
0190 Telephone - Centrex Billing		31,000	31,000	42,889
0197 Telephone - Maintenance and Repair of Equipment/Voicemail		1,200	1,200	1,200
0100 Contractual Services - Total*		\$72,798	\$72,798	\$89,810
0300 Commodities and Materials				
0313 Cleaning and Sanitation Supply		\$275	\$275	
0319 Clothing		1,925	1,925	
0340 Material and Supplies		88,336	88,336	68,274
0350 Stationery and Office Supplies		3,800	3,800	3,597
0300 Commodities and Materials - Total*		\$94,336	\$94,336	\$71,871
0400 Equipment				
0401 Tools Less Than or Equal to \$100/Unit		3,000	3,000	4,032
0400 Equipment - Total*		\$3,000	\$3,000	\$4,032
Appropriation Total*		\$5,459,395	\$5,459,396	\$6,018,965

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3071 - Administration						
4170 - Administration and General Support						
9679 Deputy Commissioner	1		1	\$125,316	1	\$125,316
1302 Administrative Services Officer II	1		1	88,812	1	88,812
0430 Clerk III	1		1	48,048	1	48,048
0323 Administrative Assistant III - Excluded	1		1	55,044	1	55,044
0309 Coordinator of Special Projects	1		1	80,916	1	80,916
Schedule Salary Adjustments				326		326
Subsection Position Total	5		5	\$398,462	5	\$398,462

0100 - Corporate Fund
081 - Department of Streets and Sanitation
 2025 - Bureau of Rodent Control
 Positions and Salaries - Continued

3071 - Administration - Continued

Position	Mayor's 2013 Recommendations No	Rate	2012 Revised No	Rate	2012 Appropriation No	Rate
4171 - Code Enforcement						
2383 Supervising Sanitarian			1	\$63,516	1	\$63,516
2381 Sanitarian II			3	63,456	3	63,456
2381 Sanitarian II			1	66,492	1	66,492
2381 Sanitarian II			1	69,648	1	69,648
2381 Sanitarian II			1	76,428	1	76,428
Schedule Salary Adjustments				1,999		1,999
Subsection Position Total			7	\$468,451	7	\$468,451
Section Position Total			12	\$866,913	12	\$866,913

3072 - Vector Control**4173 - Vector Services**

7184 Pool Motor Truck Driver	12.240H	\$27.08H	12.240H	\$27.08H
6324 Sanitation Laborer	10.200H	26.23H	10.200H	26.23H
6324 Sanitation Laborer	11	32.79H	11	32.79H
0313 Assistant Commissioner	1	100,596	1	100,596
Subsection Position Total	12	\$1,449,836	12	\$1,449,836

4174 - Containerization

7184 Pool Motor Truck Driver	1	\$33.85H	1	\$33.85H
7183 Motor Truck Driver	4	33.85H	4	33.85H
6324 Sanitation Laborer	11	32.79H	11	32.79H
0303 Administrative Assistant III	1	66,492	1	66,492
Subsection Position Total	17	\$1,168,787	17	\$1,168,787
Section Position Total	29	\$2,618,603	29	\$2,618,603

3074 - Dead Animal Recovery

7183 Motor Truck Driver	1	\$34.36H	1	\$34.36H
6324 Sanitation Laborer	1	32.79H	1	32.79H
Section Position Total	2	\$139,672	2	\$139,672

3402 - MTD Allocation

7183 Motor Truck Driver	24	\$33.85H	24	\$33.85H
7183 Motor Truck Driver	1	34.36H	1	34.36H
Section Position Total	25	\$1,761,261	25	\$1,761,261

Position Total	68	\$5,386,449	68	\$5,386,449
Turnover		(143,551)		(143,551)
Position Net Total	68	\$5,242,898	68	\$5,242,898

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
 2045 - BUREAU OF STREET OPERATIONS

(081/1030/2045)

Appropriations		Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$15,980,113	\$14,868,005	\$14,868,005	\$15,783,975
0012	Contract Wage Increment - Prevailing Rate	88,764	81,573	81,573	
0015	Schedule Salary Adjustments	16,201	1,512	1,512	
0020	Overtime	42,500	42,500	42,500	1,169,120
0000 Personnel Services - Total*		\$16,127,578	\$14,993,590	\$14,993,590	\$16,953,095
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$600,000	\$600,000	\$600,000	\$208,747
0157	Rental of Equipment and Services	1,271,742	1,235,382	1,235,382	1,444,375
0162	Repair/Maintenance of Equipment	10,000	10,000	10,000	8,715
0166	Dues, Subscriptions and Memberships	500	500	500	325
0169	Technical Meeting Costs	1,250	1,250	1,250	
0197	Telephone - Maintenance and Repair of Equipment/Voicemail		300	300	300
0100 Contractual Services - Total*		\$1,883,492	\$1,847,432	\$1,847,432	\$1,662,462
0200 Travel					
0229	Transportation and Expense Allowance	500	500	500	
0200 Travel - Total*		\$500	\$500	\$500	
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supply	\$325	\$325	\$325	\$351
0319	Clothing	15,000	15,000	15,000	8,204
0340	Material and Supplies	75,000	75,000	75,000	63,441
0341	Chemicals	124,000	124,000	124,000	220,178
0350	Stationery and Office Supplies	5,500	6,500	6,500	3,624
0360	Repair Parts and Material	2,500	2,500	2,500	
0362	Paints and Painting Supplies	150,000	150,000	150,000	210,912
0300 Commodities and Materials - Total*		\$372,325	\$373,325	\$373,325	\$506,710
0400 Equipment					
0401	Tools Less Than or Equal to \$100/Unit	\$6,100	\$6,100	\$6,100	\$3,389
0423	Communication Devices	40,600	11,000	11,000	1,272
0400 Equipment - Total*		\$46,700	\$17,100	\$17,100	\$4,661
Appropriation Total*		\$18,430,595	\$17,231,947	\$17,231,947	\$19,126,928

0100 - Corporate Fund
081 - Department of Streets and Sanitation
 2045 - Bureau of Street Operations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3320 - Equipment Support Services						
7635 Foreman of Hoisting Engineers	3	\$49,10H	3	\$49,10H	3	\$49,10H
7633 Hoisting Engineer	26	45,10H	26	45,10H	26	45,10H
7183 Motor Truck Driver	1	34,36H	1	34,36H	1	34,36H
7183 Motor Truck Driver	1	33,85H	1	33,85H	1	33,85H
Section Position Total	31	\$2,887,269	31	\$2,887,269	31	\$2,887,269
3325 - Field Operations						
4328 - Neighborhood Commercial Strip Cleaning						
6324 Sanitation Laborer	34	\$33,45H	1	\$34,79H	1	\$34,79H
6324 Sanitation Laborer	15	26,75H				
6324 Sanitation Laborer	1	22,95H				
6324 Sanitation Laborer			95,880H	22,95H	95,880H	22,95H
6324 Sanitation Laborer			2,040H	32,79H	2,040H	32,79H
Subsection Position Total	50	\$3,247,920	1	\$2,339,701	1	\$2,339,701
4329 - Inspections and Surveys						
8175 Division Superintendent	1	\$80,904				
0311 Projects Administrator			1	80,904	1	80,904
Subsection Position Total	1	\$80,904	1	\$80,904	1	\$80,904
Section Position Total	51	\$3,328,824	2	\$2,420,605	2	\$2,420,605
3335 - Graffiti Blasters Program						
4340 - Graffiti Removal						
8164 District Supervisor - Graffiti Removal Services	1	\$112,968	1	\$116,028	1	\$116,028
8164 District Supervisor - Graffiti Removal Services	4	80,796	4	75,660	4	75,660
7633 Hoisting Engineer	6	45,10H	5	45,10H	5	45,10H
7633 Hoisting Engineer			11,390H	45,10H	11,390H	45,10H
6324 Sanitation Laborer	3	35,49H	4	34,79H	4	34,79H
6324 Sanitation Laborer	10	33,45H	9	32,79H	9	32,79H
3092 Program Director	1	93,024	1	93,024	1	93,024
0308 Staff Assistant	1	65,220	2	64,152	2	64,152
0308 Staff Assistant	1	46,152				
Schedule Salary Adjustments		12,541				
Subsection Position Total	27	\$2,133,155	26	\$2,526,007	26	\$2,526,007
4341 - Graffiti Painting						
6324 Sanitation Laborer	6	\$33,45H	9	\$32,79H	9	\$32,79H
4634 Painter	11	40,00H				
4634 Painter			12,240H	38,00H	12,240H	38,00H
Subsection Position Total	17	\$1,332,656	9	\$1,078,949	9	\$1,078,949
Section Position Total	44	\$3,465,811	35	\$3,604,956	35	\$3,604,956

0100 - Corporate Fund
081 - Department of Streets and Sanitation
 2045 - Bureau of Street Operations
 Positions and Salaries - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3390 - Field Operations						
8244 Foreman of Laborers	5	\$37,10H	5	\$37,10H	5	\$36,10H
8243 General Foreman of Laborers	1	40,59H				
8185 Assistant General Superintendent	1	88,812	1	84,780	1	84,780
8176 Assistant Division Superintendent	1	93,024				
8175 Division Superintendent	1	113,448	1	113,448	1	113,448
7185 Foreman of Motor Truck Drivers	3	35,71H	3	35,71H	3	35,71H
7184 Pool Motor Truck Driver	2	33,85H				
7183 Motor Truck Driver	3	34,36H	2	34,36H	2	34,36H
7183 Motor Truck Driver	9	33,85H	11	33,85H	11	33,85H
7152 Refuse Collection Coordinator	1	93,816	1	91,980	1	91,980
6324 Sanitation Laborer	1	34,41H	1	33,74H	1	33,74H
6324 Sanitation Laborer	52	33,45H	46	32,79H	46	32,79H
6324 Sanitation Laborer	15	26,75H	1	22,95H	1	22,95H
6324 Sanitation Laborer			40,800H	22,95H	40,800H	22,95H
0390 General Superintendent of Administration	1	111,996	1	111,996	1	111,996
0313 Assistant Commissioner	1	111,420	1	111,420	1	111,420
0309 Coordinator of Special Projects	1	89,436	1	89,436	1	89,436
Schedule Salary Adjustments		3,660		1,512		1,512
Section Position Total	98	\$6,911,728	75	\$6,322,290	75	\$6,311,890
Position Total	224	\$16,593,632	143	\$15,235,120	143	\$15,224,720
Turnover		(597,318)		(365,603)		(355,203)
Position Net Total	224	\$15,996,314	143	\$14,869,517	143	\$14,869,517

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
 2060 - BUREAU OF FORESTRY

(081/1045/2060)

Appropriations		Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$12,072,224	\$11,083,551	\$11,083,551	\$9,359,821
0012	Contract Wage Increment - Prevailing Rate	168,750	58,636	58,636	
0015	Schedule Salary Adjustments	7,632	1,579	1,579	
0020	Overtime	99,938	99,938	99,938	666,595
0000 Personnel Services - Total*		\$12,348,544	\$11,243,704	\$11,243,704	\$10,026,416
0100 Contractual Services					
0126	Office Conveniences	\$1,422	\$1,422	\$1,422	\$522
0130	Postage	150	176	176	132
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,184,120	359,550	359,550	429,542
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,823	2,823	2,823	2,576
0157	Rental of Equipment and Services	717,552	299,496	299,496	340,056
0159	Lease Purchase Agreements for Equipment and Machinery	7,911	3,576	3,576	3,360
0160	Repair or Maintenance of Property	518	518	518	332
0162	Repair/Maintenance of Equipment	5,214	6,000	6,000	5,968
0181	Mobile Communication Services	41,100	35,920	35,920	131,002
0188	Vehicle Tracking Service	72,150	57,150	57,150	41,579
0190	Telephone - Centrex Billing	11,000	12,400	12,400	23,758
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	2,600	3,300	3,300	3,300
0100 Contractual Services - Total*		\$2,046,560	\$782,331	\$782,331	\$982,127
0200 Travel					
0229	Transportation and Expense Allowance	\$32,000	\$32,000	\$32,000	\$49,358
0245	Reimbursement to Travelers	250	250	250	
0200 Travel - Total*		\$32,250	\$32,250	\$32,250	\$49,358
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supply	\$2,813	\$2,813	\$2,813	\$2,637
0319	Clothing	6,900	6,900	6,900	9,270
0340	Material and Supplies	24,867	24,867	24,867	27,078
0345	Apparatus and Instruments	657	657	657	582
0350	Stationery and Office Supplies	6,000	8,000	8,000	8,866
0360	Repair Parts and Material	35,534	35,534	35,534	36,551
0361	Building Materials and Supplies	1,823	1,823	1,823	2,560
0362	Paints and Painting Supplies	952	952	952	689
0363	Structural Steels, Iron and Other Related Materials	308	308	308	523
0300 Commodities and Materials - Total*		\$79,854	\$81,854	\$81,854	\$88,756
0400 Equipment					
0423	Communication Devices	\$13,830	\$5,039	\$5,039	
0440	Machinery and Equipment	150	150	150	774
0400 Equipment - Total*		\$13,780	\$5,189	\$5,189	\$774
Appropriation Total*		\$14,520,988	\$12,145,328	\$12,145,328	\$11,147,431
Department Total		\$199,514,354	\$178,644,266	\$178,644,266	\$176,956,335

0100 - Corporate Fund
081 - Department of Streets and Sanitation
 2060 - Bureau of Forestry - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3127 - Administration						
4064 - Administrative Support						
9679 Deputy Commissioner	1	\$129,336	1	\$129,336	1	\$129,336
0809 Executive Secretary I	1	45,684	1	45,684	1	45,684
0664 Data Entry Operator	1	50,280	2	48,048	2	48,048
0664 Data Entry Operator	1	48,048				
0303 Administrative Assistant III			1	76,428	1	76,428
Schedule Salary Adjustments		1,302		806		806
Subsection Position Total	4	\$274,650	5	\$348,350	5	\$348,350
Section Position Total	4	\$274,650	5	\$348,350	5	\$348,350
3128 - Forestry - Support						
4047 - Operational Support						
8185 Assistant General Superintendent	1	\$106,884	1	\$106,884	1	\$106,884
7975 Tree Trimmer	16	34,41H	16	33,74H	16	33,74H
7946 Senior City Forester	4	83,640	4	83,640	4	83,640
7927 Assistant Superintendent of Forestry	1	91,176	1	91,980	1	91,980
7916 Forestry Supervisor	2	93,816	2	91,980	2	91,980
7916 Forestry Supervisor	3	85,512	3	83,832	3	83,832
Schedule Salary Adjustments		6,330				
Subsection Position Total	27	\$2,098,283	27	\$2,091,747	27	\$2,091,747
4051 - Wood Disposal						
7975 Tree Trimmer	2	\$34,41H	2	\$33,74H	2	\$33,74H
Subsection Position Total	2	\$143,146	2	\$140,358	2	\$140,358
4056 - Training & Safety						
7975 Tree Trimmer	1	\$34,41H	1	\$33,74H	1	\$33,74H
3063 Training Agent I - Per Agreement	2	35,43H	2	34,74H	2	34,74H
3061 Training Agent I	1	85,512	1	79,992	1	79,992
Schedule Salary Adjustments				773		773
Subsection Position Total	4	\$304,474	4	\$295,462	4	\$295,462
Section Position Total	33	\$2,545,903	33	\$2,527,567	33	\$2,527,567
3136 - Forestry Operations						
4063 - Tree Trimming						
7975 Tree Trimmer	37	\$34,41H	40	\$33,74H	40	\$33,74H
7975 Tree Trimmer	1	33,45H	1	32,79H	1	32,79H
6329 General Laborer - Streets and Sanitation	15	20,25H				
6329 General Laborer - Streets and Sanitation	21,840H	20,00H				
Subsection Position Total	53	\$3,786,370	41	\$2,875,371	41	\$2,875,371

0100 - Corporate Fund
081 - Department of Streets and Sanitation
 2060 - Bureau of Forestry
 Positions and Salaries - Continued

3136 - Forestry Operations - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
4067 - Disposal of Non-Parkway Debris						
7975 Tree Trimmer	12	\$34.41H	12	\$33.74H	12	\$33.74H
7183 Motor Truck Driver	5	33.85H	5	33.85H	5	33.85H
Subsection Position Total	17	\$1,210,914	17	\$1,194,190	17	\$1,194,190
Section Position Total	70	\$4,997,284	58	\$4,069,561	58	\$4,069,561

3137 - Tree Removal

7975 Tree Trimmer	15	\$34.41H	16	\$33.74H	16	\$33.74H
7927 Assistant Superintendent of Forestry	1	102,960	1	100,944	1	100,944
7184 Pool Motor Truck Driver	1	33.85H				
7183 Motor Truck Driver	3	34.44H	4	34.44H	4	34.44H
7183 Motor Truck Driver	1	33.85H	1	33.85H	1	33.85H
Section Position Total	21	\$1,532,274	22	\$1,580,760	22	\$1,580,760

3406 - MTD Allocation

7185 Foreman of Motor Truck Drivers	3	\$35.71H	3	\$35.71H	3	\$35.71H
7184 Pool Motor Truck Driver	9	33.85H				
7183 Motor Truck Driver	1	34.44H	1	34.44H	1	34.44H
7183 Motor Truck Driver	2	34.36H	2	34.36H	2	34.36H
7183 Motor Truck Driver	31	33.85H	35	33.85H	35	33.85H
Section Position Total	46	\$3,253,723	41	\$2,901,683	41	\$2,901,683
Position Total	174	\$12,603,834	159	\$11,427,921	159	\$11,427,921
Turnover		(523,978)		(342,791)		(342,791)
Position Net Total	174	\$12,079,856	159	\$11,085,130	159	\$11,085,130

Department Position Total	1,913	\$141,162,204	1,615	\$134,384,636	1,615	\$134,372,196
Turnover		(4,649,195)		(9,045,022)		(9,032,582)
Department Position Net Total	1,913	\$136,513,009	1,615	\$125,339,614	1,615	\$125,339,614

0100 - Corporate Fund

084 - CHICAGO DEPARTMENT OF TRANSPORTATION

1105 - OFFICE OF THE COMMISSIONER / 2105 - COMMISSIONER'S OFFICE

(084/1105/2105)

The Chicago Department of Transportation (CDOT) is responsible for the planning, design, programming and construction of capital improvement projects associated with highways, bridges, subways, elevated transit structures, residential streets, viaducts, alleys, sidewalks and model blocks. The department is also responsible for the operation, repair and maintenance of all movable bridges owned and operated by the City and the repair and maintenance of the city's streets, curbs and gutters. In addition, CDOT is accountable for installation and maintenance of all street signs, pavement markings, street/alley lights and traffic signals in the city.

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$1,096,222	\$1,269,958	\$1,269,958	\$2,289,044
0015 Schedule Salary Adjustments	6,683	4,156	4,156	
0000 Personnel Services - Total*	\$1,101,905	\$1,274,114	\$1,274,114	\$2,289,044
0100 Contractual Services				
0130 Postage	\$2,000	\$2,000	\$2,000	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	200,000	200,000	200,000	215,594
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	450	450	450	
0157 Rental of Equipment and Services	13,000	13,000	13,000	52,451
0160 Repair or Maintenance of Property	3,000	3,000	3,000	
0162 Repair/Maintenance of Equipment	10,000	10,000	10,000	12,025
0166 Dues, Subscriptions and Memberships	5,000	5,000	5,000	8,508
0169 Technical Meeting Costs	1,500	1,500	1,500	1,523
0178 Freight and Express Charges	250	250	250	
0181 Mobile Communication Services	3,300	57,420	57,420	23,992
0190 Telephone - Centrex Billing	18,000	19,000	19,000	27,966
0191 Telephone - Relocations of Phone Lines	1,400	1,400	1,400	963
0196 Data Circuits		717	717	2,082
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	9,000	11,500	11,500	10,400
0100 Contractual Services - Total*	\$266,900	\$325,237	\$325,237	\$355,502
0200 Travel				
0245 Reimbursement to Travelers	\$1,600	\$1,600	\$1,600	\$2,046
0270 Local Transportation	200	200	200	9,809
0200 Travel - Total*	\$1,800	\$1,800	\$1,800	\$11,855
0300 Commodities and Materials				
0340 Material and Supplies	\$3,000	\$3,000	\$3,000	\$3,071
0350 Stationery and Office Supplies	3,500	5,000	5,000	3,701
0300 Commodities and Materials - Total*	\$6,500	\$8,000	\$8,000	\$6,772
0900 Specific Purposes - Financial				
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	1,890,000	1,890,000	1,890,000	985,938
0900 Specific Purposes - Financial - Total	\$1,890,000	\$1,890,000	\$1,890,000	\$985,938
Appropriation Total*	\$3,267,105	\$3,499,151	\$3,499,151	\$3,649,111

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
 1105 - Office of the Commissioner / 2105 - Commissioner's Office
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
3201 - General Support						
9984 Commissioner of Transportation	1	\$169,500	1	\$169,500	1	\$169,500
9813 Managing Deputy Commissioner	1	138,492	1	138,492	1	138,492
9660 First Deputy Commissioner	1	157,092	1	157,092	1	157,092
1430 Policy Analyst	1	49,680				
0664 Data Entry Operator	1	31,308				
0365 Personal Assistant	1	68,244	1	68,244	1	68,244
0308 Staff Assistant	1	64,548	1	63,276	1	63,276
0303 Administrative Assistant III	1	60,600	1	63,456	1	63,456
0303 Administrative Assistant II			1	60,600	1	60,600
Schedule Salary Adjustments		2,999		1,960		1,960
Section Position Total	8	\$742,463	7	\$722,620	7	\$722,620
3202 - Project Controls						
5636 Assistant Project Director			1	\$105,828	1	\$105,828
Section Position Total			1	\$105,828	1	\$105,828
3204 - Public Information						
1434 Director of Public Information	1	\$107,952				
0320 Assistant to the Commissioner	1	73,752	1	73,752	1	73,752
0313 Assistant Commissioner			1	107,952	1	107,952
0309 Coordinator of Special Projects			1	93,024	1	93,024
Schedule Salary Adjustments		882		2,196		2,196
Section Position Total	2	\$182,586	3	\$276,924	3	\$276,924
3205 - Intergovernmental Support						
0313 Assistant Commissioner	1	\$111,012	1	\$111,012	1	\$111,012
0308 Staff Assistant	1	46,152	1	73,752	1	73,752
0303 Administrative Assistant III	1	66,492	1	66,492	1	66,492
Schedule Salary Adjustments		2,802				
Section Position Total	3	\$226,458	3	\$251,256	3	\$251,256
Position Total	13	\$1,151,507	14	\$1,356,628	14	\$1,356,628
Turnover		(49,602)		(82,514)		(82,514)
Position Net Total	13	\$1,101,905	14	\$1,274,114	14	\$1,274,114

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
 2115 - DIVISION OF ADMINISTRATION

(084/1115/2115)

Appropriations		Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$5,199,412	\$5,064,011	\$5,064,011	\$4,260,153
0012	Contract Wage Increment - Prevailing Rate	1,088	1,058	1,058	
0015	Schedule Salary Adjustments	22,635	31,191	31,191	
0039	For the Employment of Students as Trainees	18,750	18,750	18,750	
0000 Personnel Services - Total*		\$5,241,885	\$5,115,010	\$5,115,010	\$4,260,153
0100 Contractual Services					
0130	Postage	\$3,000	\$3,000	\$3,000	\$960
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	115,000	115,000	115,000	183,188
0149	For Software Maintenance and Licensing	12,000	12,000	12,000	20,631
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,000	1,000	1,000	
0152	Advertising	1,000	1,000	1,000	
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,000	1,000	1,000	644
0157	Rental of Equipment and Services	16,000	13,000	13,000	8,766
0160	Repair or Maintenance of Property	8,000	8,000	8,000	5,840
0162	Repair/Maintenance of Equipment	57,000	60,000	60,000	89,669
0169	Technical Meeting Costs	2,000	2,000	2,000	3,693
0171	Miscellaneous Supplies	250	250	250	
0178	Freight and Express Charges	300	300	300	
0181	Mobile Communication Services	51,000	7,860	7,860	26,572
0190	Telephone - Centrex Billing	30,000	30,000	30,000	39,434
0191	Telephone - Relocations of Phone Lines	1,000	1,000	1,000	892
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	16,000	20,000	20,000	15,100
0100 Contractual Services - Total*		\$314,550	\$275,410	\$275,410	\$395,389
0200 Travel					
0245	Reimbursement to Travelers	\$800	\$800	\$800	\$66
0270	Local Transportation	500	500	500	155
0200 Travel - Total*		\$1,300	\$1,300	\$1,300	\$221
0300 Commodities and Materials					
0340	Material and Supplies	\$31,100	\$40,000	\$40,000	\$30,627
0348	Books and Related Material	3,000	3,000	3,000	3,798
0350	Stationery and Office Supplies	9,000	14,000	14,000	17,445
0300 Commodities and Materials - Total*		\$43,100	\$57,000	\$57,000	\$51,870
Appropriation Total*		\$5,600,835	\$5,448,720	\$5,448,720	\$4,707,633

0100 - Corporate Fund
084 - Chicago Department of Transportation
 2115 - Division of Administration - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3215 - General Support						
9813 Managing Deputy Commissioner	1	\$138,492	1	\$138,492	1	\$138,492
1142 Senior Operations Analyst	1	83,640				
0430 Clerk III	1	52,740	1	52,740	1	52,740
0308 Staff Assistant	1	68,580	1	64,152	1	64,152
0304 Assistant to Commissioner	1	97,416				
0289 Safety Administrator	1	75,000				
Schedule Salary Adjustments		2,392		1,920		1,920
Section Position Total	6	\$518,260	3	\$257,304	3	\$257,304
3216 - Finance						
4214 - Accounting						
1912 Project Coordinator			1	\$77,280	1	\$77,280
1301 Administrative Services Officer I	1	63,276	1	60,408	1	60,408
0832 Personal Computer Operator II	1	50,280	1	50,280	1	50,280
0431 Clerk IV	1	63,456	1	60,600	1	60,600
0431 Clerk IV	1	57,828	1	57,828	1	57,828
0381 Director of Administration II	1	84,780	1	84,780	1	84,780
0302 Administrative Assistant II	1	60,600	1	57,828	1	57,828
0124 Finance Officer	1	66,648				
0103 Accountant III	1	83,640	1	83,640	1	83,640
0102 Accountant II	1	76,524	1	76,524	1	76,524
Schedule Salary Adjustments		2,954		4,392		4,392
Subsection Position Total	9	\$609,986	9	\$613,560	9	\$613,560
4215 - Accounts Payable						
1572 Chief Contract Expediter	1	\$73,752	1	\$73,752	1	\$73,752
0431 Clerk IV	1	63,456	1	63,456	1	63,456
0431 Clerk IV	1	57,828	1	57,828	1	57,828
0431 Clerk IV	1	37,704				
0303 Administrative Assistant III	1	60,600	1	76,428	1	76,428
0303 Administrative Assistant III			1	57,828	1	57,828
0302 Administrative Assistant II	1	63,456	1	63,456	1	63,456
Schedule Salary Adjustments		2,943		1,338		1,338
Subsection Position Total	6	\$359,739	6	\$394,086	6	\$394,086
4216 - Financial Management						
1142 Senior Operations Analyst			1	\$59,268	1	\$59,268
0383 Director of Administrative Services	1	111,996	1	111,996	1	111,996
0381 Director of Administration II	1	97,416	1	97,416	1	97,416
0313 Assistant Commissioner	1	115,368	1	115,368	1	115,368
0309 Coordinator of Special Projects	1	69,684	1	69,684	1	69,684
0303 Administrative Assistant III	1	76,428	1	76,428	1	76,428
0123 Fiscal Administrator	1	93,024	1	93,024	1	93,024
0118 Director of Finance	1	116,400	1	116,400	1	116,400
Schedule Salary Adjustments		2,543		1,512		1,512
Subsection Position Total	7	\$682,859	8	\$741,096	8	\$741,096

0100 - Corporate Fund
084 - Chicago Department of Transportation
 2115 - Division of Administration
 Positions and Salaries - Continued

3216 - Finance - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
4217 - Records and Estimates						
9532 Stores Laborer	1	\$36,204	1	\$36,204	1	\$35,204
5615 Civil Engineer V	2	108,924	1	108,924	1	108,924
5615 Civil Engineer V			1	103,092	1	103,092
5614 Civil Engineer IV	2	99,648	1	99,648	1	99,648
5614 Civil Engineer IV			1	94,452	1	94,452
5613 Civil Engineer III	1	65,424	1	91,224	1	91,224
5612 Civil Engineer II		65,424				
1179 Manager of Finance	1	111,996	1	111,996	1	111,996
0303 Administrative Assistant III	1	69,648	1	69,648	1	69,648
0302 Administrative Assistant II	1	60,600	1	60,600	1	60,600
0190 Accounting Technician II	1	60,600	1	60,600	1	60,600
Schedule Salary Adjustments		5,115		5,563		5,563
Subsection Position Total	10	\$865,823	10	\$881,043	10	\$878,963
Section Position Total	32	\$2,518,407	33	\$2,629,785	33	\$2,627,705

3217 - Contracts

1912 Project Coordinator	1	\$77,280				
1814 Director of Warehouse Operations	1	69,684	1	66,564	1	66,564
1572 Chief Contract Expediter	1	80,916	1	80,916	1	80,916
1302 Administrative Services Officer II	1	77,280	1	73,752	1	73,752
1191 Contracts Administrator	1	103,740	1	103,740	1	103,740
0380 Director of Administration I	1	88,812	1	88,812	1	88,812
0380 Director of Administration I	1	67,224	1	63,516	1	63,516
0302 Administrative Assistant II	1	63,456	1	63,456	1	63,456
0302 Administrative Assistant II	1	60,600	1	57,828	1	57,828
0190 Accounting Technician II	1	69,648	1	66,492	1	66,492
0124 Finance Officer	1	80,256	1	80,256	1	80,256
0123 Fiscal Administrator	1	93,912	1	93,912	1	93,912
Schedule Salary Adjustments		2,236		8,781		8,781
Section Position Total	12	\$935,044	11	\$848,025	11	\$848,025

3218 - Human Resources**4218 - Personnel**

1386 Labor Relation Specialist III	1	\$59,436	1	\$59,436	1	\$59,436
1327 Supervisor of Personnel Administration	1	63,516				
1304 Supervisor of Personnel Services			1	93,024	1	93,024
1303 Administrative Services Officer I - Excluded	1	57,648				
1302 Administrative Services Officer II			1	88,812	1	88,812
1301 Administrative Services Officer I	1	45,240	1	54,492	1	54,492
0380 Director of Administration I	1	84,780	1	84,780	1	84,780
0380 Director of Administration I	1	73,752	1	70,380	1	70,380
0309 Coordinator of Special Projects			1	80,916	1	80,916
0308 Staff Assistant	1	65,220	1	64,152	1	64,152
0308 Staff Assistant	1	61,620	1	60,408	1	60,408
Schedule Salary Adjustments		4,452		4,840		4,840
Subsection Position Total	8	\$515,664	9	\$661,240	9	\$661,240

0100 - Corporate Fund
084 - Chicago Department of Transportation
 2115 - Division of Administration
 Positions and Salaries - Continued

3218 - Human Resources - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
4219 - Payroll						
1342 Senior Personnel Assistant	1	\$76,428	1	\$72,936	1	\$72,936
0165 Supervising Timekeeper - Laborer	1	67,824				
0165 Supervising Timekeeper - Laborer	1	61,812				
0165 Supervising Timekeeper - Laborer	1	58,980				
0164 Supervising Timekeeper			1	50,160	1	50,160
0164 Supervising Timekeeper			1	55,044	1	55,044
0164 Supervising Timekeeper			1	57,648	1	57,648
Schedule Salary Adjustments				2,450		2,450
Subsection Position Total	4	\$265,044	4	\$238,238	4	\$238,238
4220 - Return to Work						
9539 Cement Mixer		\$36.20H		\$36.20H		\$35.20H
9464 Asphalt Helper		36.20H		36.20H		35.20H
9411 Construction Laborer		36.20H		36.20H		35.20H
8263 Sign Hanger		17.68H		18.13H		17.38H
7633 Hoisting Engineer		45.10H		41.25H		41.25H
7183 Motor Truck Driver		33.85H		33.85H		33.85H
6137 Field Service Specialist II		50.784		49.788		49.788
4634 Painter		40.00H		40.00H		38.00H
0417 District Clerk		38.460		37.704		37.704
Subsection Position Total						
Section Position Total	12	\$780,708	13	\$899,478	13	\$899,478
3219 - Information Technology						
0665 Senior Data Entry Operator		\$18.89H		\$18.89H		\$18.89H
0625 Chief Programmer/Analyst	1	110,352	1	110,352	1	110,352
0601 Director of Information Systems	1	104,448	1	104,448	1	104,448
0323 Administrative Assistant III - Excluded	1	60,408	1	60,408	1	60,408
0308 Staff Assistant	1	71,796	1	67,224	1	67,224
0303 Administrative Assistant III	1	60,600	1	60,600	1	60,600
Schedule Salary Adjustments				395		395
Section Position Total	5	\$407,604	5	\$403,427	5	\$403,427
3220 - Performance Management Customer Service						
5633 Project Director	1	\$111,420	1	\$111,420	1	\$111,420
3898 Community Services Representative	1	83,832	1	79,992	1	79,992
0431 Clerk IV	1	63,456	1	63,456	1	63,456
Section Position Total	3	\$258,708	3	\$254,868	3	\$254,868
Position Total	70	\$5,418,731	68	\$5,292,887	68	\$5,290,807
Turnover		(196,684)		(197,685)		(195,605)
Position Net Total	70	\$5,222,047	68	\$5,095,202	68	\$5,095,202

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
 2135 - DIVISION OF INFRASTRUCTURE MANAGEMENT

(084/1135/2135)

Appropriations		Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$800,708	\$696,217	\$696,217	\$2,461,349
0015	Schedule Salary Adjustments	3,644			
0020	Overtime	900	900	900	12,003
0000 Personnel Services - Total*		\$805,252	\$697,117	\$697,117	\$2,473,352
0100 Contractual Services					
0130	Postage	\$400	\$400	\$400	\$21
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	15,000	15,000	15,000	71,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	500	500	500	
0157	Rental of Equipment and Services	11,520	11,520	11,520	13,072
0160	Repair or Maintenance of Property	3,500	3,500	3,500	1,847
0161	Operation, Repair or Maintenance of Facilities	5,000	5,000	5,000	2,245
0162	Repair/Maintenance of Equipment	19,459,320	18,611,320	18,611,320	18,861,728
0181	Mobile Communication Services	27,500			15,757
0188	Vehicle Tracking Service	10,320	10,320	10,320	
0190	Telephone - Centrex Billing	15,000	17,000	17,000	23,867
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	10,000	11,200	11,200	10,050
0100 Contractual Services - Total*		\$19,558,060	\$18,685,760	\$18,685,760	\$18,999,587
0200 Travel					
0229	Transportation and Expense Allowance	300	300	300	
0200 Travel - Total*		\$300	\$300	\$300	
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supply	\$617	\$617	\$617	\$1,218
0340	Material and Supplies	29,875	31,500	31,500	654,147
0350	Stationery and Office Supplies	3,500	4,000	4,000	2,528
0300 Commodities and Materials - Total*		\$33,992	\$36,117	\$36,117	\$657,893
Appropriation Total*		\$20,397,604	\$19,419,294	\$19,419,294	\$22,130,832

0100 - Corporate Fund
084 - Chicago Department of Transportation
 2135 - Division of Infrastructure Management - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
3265 - Program Support						
9679 Deputy Commissioner	1	\$129,336	1	\$129,336	1	\$129,336
6254 Traffic Engineer IV	1	99,648	1	99,648	1	99,648
6143 Engineering Technician IV	1	66,492	1	66,492	1	66,492
0832 Personal Computer Operator II	1	34,380				
0665 Senior Data Entry Operator	1	52,740				
0664 Data Entry Operator	1	31,308				
0431 Clerk IV	1	63,456	1	63,456	1	63,456
0417 District Clerk	1	38,460	1	57,828	1	57,828
0303 Administrative Assistant III	1	69,648	1	69,648	1	69,648
0303 Administrative Assistant III	1	66,492	1	66,492	1	66,492
0303 Administrative Assistant III	1	63,456	1	63,456	1	63,456
Schedule Salary Adjustments		3,644				
Section Position Total	11	\$719,060	8	\$616,356	8	\$616,356
3268 - Red Light Cameras						
9679 Deputy Commissioner	1	\$122,940	1	\$122,940	1	\$122,940
Section Position Total	1	\$122,940	1	\$122,940	1	\$122,940
Position Total	12	\$842,000	9	\$739,296	9	\$739,296
Turnover		(37,648)		(43,079)		(43,079)
Position Net Total	12	\$804,352	9	\$696,217	9	\$696,217

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
 2145 - DIVISION OF PROJECT DEVELOPMENT

(084/1145/2145)

Appropriations		Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$3,515,026	\$3,679,324	\$3,679,324	\$3,587,980
0015	Schedule Salary Adjustments	12,851	13,158	13,158	
0020	Overtime	8,200	8,200	8,200	6,036
0039	For the Employment of Students as Trainees	44,000	17,750	17,750	
0050	Stipends				49,146
0000 Personnel Services - Total*		\$3,580,077	\$3,718,432	\$3,718,432	\$3,643,162
0100 Contractual Services					
0130	Postage	\$3,000	\$3,000	\$3,000	\$3,961
0138	For Professional Services for Information Technology Maintenance				97,000
0139	For Professional Services for Information Technology Development				40,740
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	374,839	310,799	310,799	825,238
0149	For Software Maintenance and Licensing	17,000	17,000	17,000	38,214
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,500	1,500	1,500	
0152	Advertising	8,665	4,915	4,915	10,409
0153	Promotions	1,200	1,200	1,200	
0157	Rental of Equipment and Services	30,000	30,000	30,000	61,514
0162	Repair/Maintenance of Equipment	20,000	20,000	20,000	87,951
0166	Dues, Subscriptions and Memberships	12,200	12,200	12,200	25,808
0169	Technical Meeting Costs	6,600	6,600	6,600	8,575
0178	Freight and Express Charges	200	200	200	149
0181	Mobile Communication Services	1,500	12,980	12,980	15,536
0190	Telephone - Centrex Billing	18,700	22,000	22,000	33,915
0191	Telephone - Relocations of Phone Lines	1,000	1,000	1,000	871
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	3,500	4,300	4,300	4,200
0100 Contractual Services - Total*		\$499,904	\$447,694	\$447,694	\$1,254,081
0200 Travel					
0229	Transportation and Expense Allowance		\$1,080	\$1,080	\$2,836
0245	Reimbursement to Travelers	9,000	9,000	9,000	1,084
0270	Local Transportation				34
0200 Travel - Total*		\$9,000	\$10,080	\$10,080	\$3,954
0300 Commodities and Materials					
0340	Material and Supplies	\$16,750	\$17,750	\$17,750	\$28,844
0345	Apparatus and Instruments	27,680	2,000	2,000	
0348	Books and Related Material	1,700	1,700	1,700	1,065
0350	Stationery and Office Supplies	3,500	4,000	4,000	5,433
0300 Commodities and Materials - Total*		\$49,630	\$25,450	\$25,450	\$35,342
9000 Specific Purpose - General					
9041	For the Payment of Public Benefits on Improvements of Alleys for Expense Incident Thereto Under Special Assessments	1,500	1,500	1,500	1,237
9000 Specific Purpose - General - Total		\$1,500	\$1,500	\$1,500	\$1,237

0100 - Corporate Fund
084 - Chicago Department of Transportation
 2145 - Division of Project Development - Continued

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
9100 Specific Purpose - as Specified				
9142 Ex-Offender/Re-Entry Initiatives	250,000	300,000	300,000	
9100 Specific Purpose - as Specified - Total	\$250,000	\$300,000	\$300,000	
Appropriation Total*	\$4,390,111	\$4,503,156	\$4,503,156	\$4,937,776

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3245 - General Support						
9813 Managing Deputy Commissioner			1	\$138,492	1	\$138,492
9679 Deputy Commissioner	1	122,940	1	122,940	1	122,940
6145 Engineering Technician VI	1	100,944	1	100,944	1	100,944
0810 Executive Secretary II	1	67,224	1	67,224	1	67,224
0322 Special Assistant	1	104,772	1	104,772	1	104,772
0311 Projects Administrator	1	94,264	1	94,264	1	94,264
0309 Coordinator of Special Projects	1	84,780	1	84,780	1	84,780
0308 Staff Assistant	1	58,812	1	54,492	1	54,492
Schedule Salary Adjustments				1,710		1,710
Section Position Total	7	\$633,736	8	\$769,618	8	\$769,618
3246 - Capital Programming						
5632 Coordinating Engineer II	1	\$105,828	1	\$98,712	1	\$98,712
2905 Coordinator of Grants Management	1	79,992	1	79,992	1	79,992
1441 Coordinating Planner I	1	96,768	1	96,768	1	96,768
1441 Coordinating Planner I	2	95,832	2	95,832	2	95,832
1441 Coordinating Planner I	1	92,064	1	92,064	1	92,064
1441 Coordinating Planner I	2	89,364	1	81,708	1	81,708
1441 Coordinating Planner I	1	81,708				
1440 Coordinating Planner II	1	103,740	1	103,740	1	103,740
1404 City Planner IV	1	83,640	1	83,640	1	83,640
0311 Projects Administrator	1	112,332	1	112,332	1	112,332
0310 Project Manager			1	105,828	1	105,828
0310 Project Manager			1	105,996	1	105,996
0303 Administrative Assistant III	1	63,456	1	63,456	1	63,456
Schedule Salary Adjustments				1,242		1,242
Section Position Total	13	\$1,189,920	13	\$1,217,142	13	\$1,217,142

0100 - Corporate Fund
084 - Chicago Department of Transportation
 2145 - Division of Project Development
 Positions and Salaries - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3247 - Maps and Plats						
5747 Cartographer III	1	\$72,936	1	\$72,936	1	\$72,936
5747 Cartographer III	1	60,600	1	57,828	1	57,828
5615 Civil Engineer V	2	108,924	2	108,924	2	108,924
5613 Civil Engineer III	1	91,224	1	91,224	1	91,224
1606 Manager of Maps and Plats	1	63,516	1	63,516	1	63,516
1440 Coordinating Planner II	1	102,024	1	102,024	1	102,024
0665 Senior Data Entry Operator			1	45,828	1	45,828
0613 GIS Manager	1	98,712	1	98,712	1	98,712
0310 Project Manager	1	100,692	1	100,692	1	100,692
0302 Administrative Assistant II	1	57,828	1	57,828	1	57,828
Schedule Salary Adjustments		3,483		3,085		3,085
Section Position Total	10	\$868,863	11	\$911,521	11	\$911,521
3248 - Neighborhood Enhancement and Sustainable Development						
4248 - Streetscape						
7946 Senior City Forester	1	\$83,640	1	\$83,640	1	\$83,640
6145 Engineering Technician VI	1	100,944	1	100,944	1	100,944
5633 Project Director	1	110,112	1	110,112	1	110,112
3092 Program Director	1	88,812	1	88,812	1	88,812
3092 Program Director	1	84,780	1	80,916	1	80,916
2075 Environmental Policy Analyst	1	63,480				
1912 Project Coordinator	1	54,492				
1301 Administrative Services Officer I	1	45,240				
0313 Assistant Commissioner	1	80,100	1	80,100	1	80,100
0311 Projects Administrator			1	70,380	1	70,380
Schedule Salary Adjustments		8,323		4,400		4,400
Subsection Position Total	9	\$719,923	7	\$619,304	7	\$619,304
4252 - Aldermanic Menu and Traffic Calming						
6144 Engineering Technician V	1	\$91,980	1	\$87,864	1	\$87,864
6143 Engineering Technician IV	1	83,832	1	83,832	1	83,832
6139 Field Supervisor	1	107,844	1	105,732	1	105,732
0302 Administrative Assistant II			1	52,740	1	52,740
Schedule Salary Adjustments		1,045		2,721		2,721
Subsection Position Total	3	\$284,701	4	\$332,889	4	\$332,889
Section Position Total	12	\$1,004,624	11	\$952,193	11	\$952,193
Position Total	42	\$3,697,143	43	\$3,850,474	43	\$3,850,474
Turnover		(169,266)		(157,992)		(157,992)
Position Net Total	42	\$3,527,877	43	\$3,692,482	43	\$3,692,482

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2150 - DIVISION OF ELECTRICAL OPERATIONS

(084/1150/2150)

Appropriations		Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$10,011,881	\$10,635,419	\$10,635,419	\$20,407,092
0012	Contract Wage Increment - Prevailing Rate	178,714	148,386	148,386	
0015	Schedule Salary Adjustments	1,422	3,146	3,146	
0020	Overtime	98,775	98,775	98,775	834,454
0039	For the Employment of Students as Trainees	12,000	12,000	12,000	
0000 Personnel Services - Total*		\$10,252,792	\$10,897,726	\$10,897,726	\$21,241,546
0100 Contractual Services					
0130	Postage	\$396	\$396	\$396	\$370
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	60,000	60,000	60,000	1,286,341
0149	For Software Maintenance and Licensing	6,000	6,000	6,000	5,385
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	4,500	4,500	4,500	2,654
0157	Rental of Equipment and Services	127,750	127,750	127,750	251,381
0159	Lease Purchase Agreements for Equipment and Machinery	30,154	30,154	30,154	76,154
0162	Repair/Maintenance of Equipment	20,104	20,104	20,104	69,245
0181	Mobile Communication Services	217,000	11,790	11,790	19,690
0188	Vehicle Tracking Service	56,140	56,140	56,140	26,985
0189	Telephone - Non-Centrex Billings	700	900	900	1,077
0190	Telephone - Centrex Billing	35,300	42,000	42,000	44,049
0196	Data Circuits	76,000	78,000	76,000	89,300
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	7,000	8,000	8,000	6,900
0100 Contractual Services - Total*		\$641,044	\$445,734	\$445,734	\$1,879,531
0200 Travel					
0229	Transportation and Expense Allowance	43,600	74,700	74,700	155,071
0200 Travel - Total*		\$43,600	\$74,700	\$74,700	\$155,071
0300 Commodities and Materials					
0319	Clothing	\$6,200	\$6,200	\$6,200	\$18,677
0340	Material and Supplies	276,500	276,500	276,500	790,164
0350	Stationery and Office Supplies	15,807	19,250	19,250	28,648
0360	Repair Parts and Material	27,000	27,000	27,000	47,745
0362	Paints and Painting Supplies	2,499	2,499	2,499	4,302
0363	Structural Steels, Iron and Other Related Materials	40,000	40,000	40,000	56,957
0365	Electrical Supplies	203,000	203,000	203,000	685,150
0300 Commodities and Materials - Total*		\$571,006	\$574,449	\$574,449	\$1,631,643
Appropriation Total*		\$11,508,442	\$11,992,609	\$11,992,609	\$24,907,791

0100 - Corporate Fund
084 - Chicago Department of Transportation
2150 - Division of Electrical Operations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3270 - Electrical Operations and Maintenance						
4270 - Electrical Administration						
9813 Managing Deputy Commissioner	1	\$138,492				
9679 Deputy Commissioner	1	122,940	1	129,336	1	129,336
8184 General Superintendent	1	105,000				
1302 Administrative Services Officer II	1	88,812	1	84,780	1	84,780
0313 Assistant Commissioner	1	112,332	1	108,792	1	108,792
Schedule Salary Adjustments				1,038		1,038
Subsection Position Total	5	\$567,576	3	\$323,916	3	\$323,916
4277 - Temporary Electrical Maintenance Assistance						
9534 Laborer				\$36.20H		\$35.20H
7183 Motor Truck Driver				33.85H		33.85H
7120 Load Dispatcher				7,514M		7,254M
5089 Foreman of Traffic Signal Repairmen				8,380.67M		8,120.67M
5088 Foreman of Street Light Repairmen				8,380.67M		8,120.67M
5087 Traffic Signal Repairman				7,514M		7,254M
5086 Street Light Repair Worker				7,514M		7,254M
5085 General Foreman of Linemen				9,074M		8,814M
5082 Lineman Helper				33.81H		32.64H
5081 Lineman				43.35H		41.85H
5061 Lamp Maintenance Worker				33.81H		32.64H
1585 Inventory Analyst				41,364		41,364
1179 Manager of Finance				108,792		108,792
0101 Accountant I				48,828		48,828
Subsection Position Total						
4278 - MTD Allocations						
7185 Foreman of Motor Truck Drivers	1	\$35,71H	1	\$35,71H	1	\$35,71H
7183 Motor Truck Driver	36	33.85H	36	33.85H	36	33.85H
Subsection Position Total	37	\$2,608,965	37	\$2,608,965	37	\$2,608,965
Section Position Total	42	\$3,176,541	40	\$2,932,881	40	\$2,932,881

0100 - Corporate Fund
084 - Chicago Department of Transportation
 2150 - Division of Electrical Operations
 Positions and Salaries - Continued

Position		Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
		No	Rate	No	Rate	No	Rate
3275 - Electrical Construction							
4280 - Electrical Construction Support							
9534	Laborer	54,080H	\$36.20H	57,120H	\$35.20H	57,120H	\$35.20H
9532	Stores Laborer	1	36.20H	1	36.20H	1	35.20H
8244	Foreman of Laborers	1	37.10H	1	37.10H	1	36.10H
8185	Assistant General Superintendent	1	88,812	1	88,812	1	88,812
6613	Boiler Maker Welder	1	41.38H	1	41.38H	1	41.38H
5085	General Foreman of Linemen	2	9,074M	2	9,074M	2	8,814M
5083	Foreman of Lineman	7	48,35H	7	48,35H	7	46,85H
5082	Lineman Helper		33,81H		33,81H		32,64H
5081	Lineman	29,120H	43.35H	34,680H	41.85H	34,680H	41.85H
5081	Lineman	10	43.35H	14	43.35H	14	41.85H
5044	Assistant Superintendent of Laborers	1	97,416	1	97,416	1	97,416
4301	Carpenter	2	41,52H	2	41,52H	2	40,77H
1302	Administrative Services Officer II	1	77,280	1	77,280	1	77,280
	Schedule Salary Adjustments		1,422				
Subsection Position Total		27	\$5,682,047	31	\$6,320,851	31	\$6,241,811
4282 - Electrical Construction Engineering							
9534	Laborer	3	\$36.20H	3	\$36.20H	3	\$35.20H
5081	Lineman			3	43.35H	3	41.85H
1576	Chief Voucher Expediter	1	80,916	1	77,280	1	77,280
0431	Clerk IV	1	63,456	1	60,600	1	60,600
	Schedule Salary Adjustments				2,138		2,138
Subsection Position Total		5	\$370,260	8	\$636,410	8	\$620,810
4283 - Temporary Electrical Construction Assistance							
9534	Laborer		\$36.20H		\$36.20H		\$35.20H
9528	Laborer - BOE		36.20H		36.20H		35.20H
7631	Hoisting Engineer Apprentice		24,81H		24,81H		24,81H
7184	Pool Motor Truck Driver		33,85H				
7183	Motor Truck Driver		33,85H		33,85H		33,85H
7124	Equipment Dispatcher		34,44H		34,44H		34,44H
6143	Engineering Technician IV		49,788		49,788		49,788
5814	Electrical Engineer IV		72,156		72,156		72,156
5813	Electrical Engineer III		65,424		65,424		65,424
5812	Electrical Engineer II		59,268		59,268		59,268
5085	General Foreman of Linemen		9,074M		9,074M		8,814M
5083	Foreman of Lineman		48,35H		48,35H		46,85H
5082	Lineman Helper		33,81H		33,81H		32,64H
5081	Lineman		43,35H		43,35H		41,85H
5049	Superintendent of Electrical Operations		98,000				
4634	Painter		40,00H		40,00H		38,00H
4435	Cement Finisher		42,35H		42,35H		41,85H
1576	Chief Voucher Expediter		49,860		49,860		49,860
0429	Clerk II		28,536		28,536		28,536
0302	Administrative Assistant II		39,516		39,516		39,516
0190	Accounting Technician II		41,364		41,364		41,364
Subsection Position Total							

0100 - Corporate Fund
084 - Chicago Department of Transportation
 2150 - Division of Electrical Operations
 Positions and Salaries - Continued

3275 - Electrical Construction - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
4284 - MTD Allocation						
7185 Foreman of Motor Truck Drivers	2	\$35.71H	2	\$35.71H	2	\$35.71H
7183 Motor Truck Driver	1	34.36H	1	34.36H	1	34.36H
7183 Motor Truck Driver	12	33.85H	12	33.85H	12	33.85H
Subsection Position Total	15	\$1,064,919	15	\$1,064,919	15	\$1,064,919
Section Position Total	47	\$7,117,226	54	\$8,022,180	54	\$7,927,540
Position Total	89	\$10,293,767	94	\$10,955,061	94	\$10,860,421
Turnover		(280,464)		(316,496)		(221,856)
Position Net Total	89	\$10,013,303	94	\$10,638,565	94	\$10,638,565

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
 2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(084/1155/2155)

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$9,425,414	\$9,892,570	\$9,892,570	\$8,979,816
0012 Contract Wage Increment - Prevailing Rate	117,301	127,698	127,698	
0015 Schedule Salary Adjustments	132			
0020 Overtime	250,000	101,985	101,985	276,712
0000 Personnel Services - Total*	\$9,792,847	\$10,122,253	\$10,122,253	\$9,256,528
0100 Contractual Services				
0130 Postage	\$250	\$250	\$250	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	25,000	25,000	25,000	112,401
0152 Advertising	300	300	300	
0157 Rental of Equipment and Services	79,859	79,859	79,859	135,968
0159 Lease Purchase Agreements for Equipment and Machinery	1,423	1,423	1,423	1,002
0160 Repair or Maintenance of Property	50,000	50,000	50,000	139,748
0162 Repair/Maintenance of Equipment	17,000	17,000	17,000	13,882
0169 Technical Meeting Costs	150	150	150	310
0178 Freight and Express Charges	225	225	225	
0185 Waste Disposal Services	35,365	35,365	35,365	36,782
0188 Vehicle Tracking Service	45,540	45,540	45,540	
0190 Telephone - Centrex Billing	50,000	52,000	52,000	56,059
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	10,000	11,200	11,200	10,050
0100 Contractual Services - Total*	\$315,112	\$318,312	\$318,312	\$506,202
0200 Travel				
0229 Transportation and Expense Allowance	\$11,000	\$11,000	\$11,000	\$6,587
0245 Reimbursement to Travelers	400	400	400	
0200 Travel - Total*	\$11,400	\$11,400	\$11,400	\$6,587
0300 Commodities and Materials				
0313 Cleaning and Sanitation Supply	\$1,000	\$1,000	\$1,000	\$1,649
0319 Clothing	4,900	4,900	4,900	4,449
0340 Material and Supplies	251,000	251,000	251,000	409,459
0350 Stationery and Office Supplies	2,350	3,000	3,000	2,354
0365 Electrical Supplies	19,500	19,500	19,500	27,597
0300 Commodities and Materials - Total*	\$278,750	\$279,400	\$279,400	\$445,508
0400 Equipment				
0440 Machinery and Equipment	15,325	15,325	15,325	29,201
0400 Equipment - Total*	\$15,325	\$15,325	\$15,325	\$29,201
Appropriation Total*	\$10,413,434	\$10,746,690	\$10,746,690	\$10,244,026
Department Total	\$55,577,531	\$55,609,620	\$55,609,620	\$70,577,169

0100 - Corporate Fund
084 - Chicago Department of Transportation
 2155 - Division of In-House Construction - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation
No	Rate	No	Rate	No	Rate	Rate
3255 - Project Oversight						
6145	Engineering Technician V:	1	\$100,944	1	\$100,944	\$100,944
0311	Projects Administrator	1	106,056	1	106,056	106,056
0303	Administrative Assistant III	1	66,492	1	66,492	66,492
	Schedule Salary Adjustments		132			
Section Position Total		3	\$273,624	3	\$273,492	\$273,492
3256 - Labor						
4262 - Bridges						
9534	Laborer		\$36.20H		\$35.20H	\$35.20H
9534	Laborer	3	36.20H	3	36.20H	35.20H
9411	Construction Laborer	2,080H	36.20H	20,400H	35.20H	35.20H
9411	Construction Laborer	6	36.20H	6	36.20H	35.20H
9410	Laborer - Apprentice	8,320H	21.72H			
8258	District Concrete Supervisor		44.85H		44.85H	44.35H
8246	Foreman of Construction Laborers	3	37.30H	3	37.30H	36.30H
7636	General Foreman of Hoisting Engineers		8,640.67M		8,640.67M	8,640.67M
7633	Hoisting Engineer		46.85H		46.85H	46.85H
7633	Hoisting Engineer	16,640H	45.10H	16,320H	45.10H	45.10H
7633	Hoisting Engineer	1	45.10H	1	45.10H	45.10H
7230	Bridge Operator		42.192		41.364	41.364
7187	General Foreman of Motor Truck Drivers		37.57H		37.57H	37.57H
7185	Foreman of Motor Truck Drivers	1	35.71H	1	35.71H	35.71H
7183	Motor Truck Driver	16,640H	33.85H	16,320H	33.85H	33.85H
7177	Equipment Rental Coordinator		54,888		54,888	54,888
7114	Chauffeur		20.33H		19.93H	19.93H
6680	General Foreman of Machinists	1	8,155.33M	1	8,155.33M	8,001.07M
6676	Foreman of Machinists		46.05H		45.16H	45.16H
6676	Foreman of Machinists	3	46.05H	4	46.05H	45.16H
6674	Machinist	4,160H	43.55H	3,200H	43.16H	43.16H
6674	Machinist	4	43.55H	3	43.55H	43.16H
6142	Engineering Technician III		41,364		41,364	41,364
5814	Electrical Engineer IV		72,156		72,156	72,156
5636	Assistant Project Director		76,116		76,116	76,116
5616	Supervising Engineer		76,116		76,116	76,116
5615	Civil Engineer V		79,212		79,212	79,212
5614	Civil Engineer IV		72,156		72,156	72,156
5613	Civil Engineer III		65,424		65,424	65,424
5414	Landscape Architect IV		59,268		59,268	59,268
5413	Landscape Architect		48,828		48,828	48,828
5045	General Foreman of Electrical Mechanics		8,181.33M		7,904M	7,904M
5042	General Foreman of Electrical Mechanics			1	8,181.33M	7,904M
5040	Foreman of Electrical Mechanics	3	44.80H	1	44.80H	43.00H
5040	Foreman of Electrical Mechanics		44.80H		43.00H	43.00H
5035	Electrical Mechanic		42.00H		40.40H	40.40H
5035	Electrical Mechanic	14	42.00H	15	42.00H	40.40H
4856	Foreman of Sheet Metal Workers		44.07H		44.07H	43.80H
4855	Sheet Metal Worker		41.06H		41.06H	41.06H
4855	Sheet Metal Worker	2	40.81H	2	40.81H	40.56H

0100 - Corporate Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction
Positions and Salaries - Continued

4262 - Bridges - Continued

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
4838 General Foreman of Bridge and Structural Ironworkers	12M	7,682.13M	12M	7,682.13M	12M	7,670M
4836 Foreman of Bridge and Structural Ironworkers		42.75H		42.75H		42.75H
4836 Foreman of Bridge and Structural Ironworkers	2	42.75H	3	42.82H	3	42.75H
4834 Bridge and Structural Iron Worker	2,080H	40.75H	2,040H	40.75H	2,040H	40.75H
4834 Bridge and Structural Iron Worker	8	40.75H	8	40.82H	8	40.75H
4805 Architectural Iron Worker	2	40.80H	2	40.80H	2	40.20H
4804 Foreman of Architectural Iron Workers	2	44.30H	2	44.30H	2	43.45H
4776 Foreman of Steamfitters	1	48.05H	1	48.05H	1	47.05H
4774 Steamfitter	2	45.05H	2	45.05H	2	44.05H
4756 Foreman of Plumbers	1	47.00H	1	47.00H	1	46.75H
4754 Plumber		46.25H		46.25H		46.00H
4754 Plumber	2	45.00H	2	45.00H	2	44.75H
4636 Foreman of Painters	4,160H	45.00H	4,080H	45.00H	4,080H	42.75H
4634 Painter		42.50H		42.50H		40.38H
4630 General Foreman of Painters		8,666.67M		8,666.67M		8,233.33M
4566 General Foreman of Construction Laborers	1	40.59H	1	40.59H	1	39.59H
4526 General Foreman of General Trades		8,843.47M		8,713.47M		8,713.47M
4526 General Foreman of General Trades	2	8,843.47M	2	8,843.47M	2	8,713.47M
4437 Foreman of Cement Finishers	2	44.35H	2	44.35H	2	43.85H
4435 Cement Finisher	2,080H	42.35H	2,040H	41.85H	2,040H	41.85H
4435 Cement Finisher		42.35H		42.35H		41.85H
4405 Foreman of Bricklayers		73.76H		73.76H		73.76H
4405 Foreman of Bricklayers	1	44.75H	1	44.75H	1	43.76H
4401 Bricklayer	2,080H	40.68H	2,040H	39.78H	2,040H	39.78H
4401 Bricklayer	1	40.68H	1	40.68H	1	39.78H
4304 General Foreman of Carpenters		7,890.13M		7,760.13M		7,760.13M
4304 General Foreman of Carpenters	1	7,890.13M	1	7,890.13M	1	7,760.13M
4303 Foreman of Carpenters	7	44.02H	8	44.02H	8	43.27H
4301 Carpenter	6,240H	41.52H	6,120H	40.77H	6,120H	40.77H
4301 Carpenter	3	41.52H	3	41.52H	3	40.77H
Subsection Position Total	79	\$9,481,056	81	\$10,040,282	81	\$9,890,909
Section Position Total	79	\$9,481,056	81	\$10,040,282	81	\$9,890,909

3259 - Temporary Help

8246 Foreman of Construction Laborers		\$37.30H		\$37.30H		\$36.30H
4776 Foreman of Steamfitters		48.05H		48.05H		47.05H

Section Position Total

Position Total	82	\$9,754,680	84	\$10,313,774	84	\$10,164,401
Turnover		(329,134)		(421,204)		(271,831)
Position Net Total	82	\$9,425,546	84	\$9,892,570	84	\$9,892,570

Department Position Total	308	\$31,157,828	312	\$32,508,120	312	\$32,262,027
Turnover		(1,062,798)		(1,218,970)		(972,877)
Department Position Net Total	308	\$30,095,030	312	\$31,289,150	312	\$31,289,150

0100 - Corporate Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services				
0011 Contract Wage Increment Salary	\$770,000			
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	90,225,070	87,041,568	87,041,568	80,982,111
0039 For the Employment of Students as Trainees	298,400	298,400	298,400	70,010
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	189,775,889	192,265,730	192,265,730	142,990,977
0043 For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	1,050,000	1,050,000	1,050,000	465,937
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	2,715,232	3,313,117	3,313,117	2,755,368
0049 Claims and Costs of Administration Pursuant to the Workers Compensation Act	31,900,000	31,900,000	31,900,000	38,622,803
0051 Claims Under Unemployment Insurance Act	9,742,241	10,902,712	10,902,712	6,155,823
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	82,139,822	95,145,379	95,145,379	99,717,331
0056 For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	11,450,966	11,090,751	11,090,751	9,882,931
0070 Tuition Reimbursement and Educational Programs	205,000	205,000	205,000	
0095 For Payment of Allowances of Money to Families or Dependents of Policemen or Firemen Fatally Injured While in the Performance of Their Duties	200,000	200,000	200,000	143,806
0096 For Paying the Salary of Any Sworn Member of the Police or Fire Department Killed in the Line of Duty for a Period of One Year Commencing From the Date of the Death of the Deceased Member of the Police or Fire Department to the Spouse of the Deceased Member of the Police or Fire Department, or in the Absence of a Spouse, to the Guardian or Person Standing in Loco Parentis of Dependent Minor Children, or in the Absence of a Spouse or Minor Children, to Dependent Parents Who Were Residents in the Deceased Member of the Police or Fire Department's Household at the Time of the Injury Which Resulted in His or Her Death	150,000	250,000	250,000	454,413
0000 Personnel Services - Total*	\$420,622,620	\$433,662,657	\$433,662,657	\$382,241,510
0100 Contractual Services				
0138 For Professional Services for Information Technology Maintenance	\$15,108,388	\$15,238,240	\$15,238,240	\$15,577,898
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	43,199,270	20,821,857	20,821,857	12,688,945
0142 Accounting and Auditing	1,870,000	2,090,000	2,090,000	1,565,090
0157 Rental of Equipment and Services	51,384	66,792	66,792	54,686
0170 Surety Bond Premiums	50,000	50,000	50,000	49,865
0172 For the Cost of Insurance Premiums and Expenses	1,604,948	1,304,948	1,304,948	1,313,704
0100 Contractual Services - Total*	\$61,883,990	\$39,571,837	\$39,571,837	\$31,250,188

0100 - Corporate Fund
099 - Finance General - Continued

Appropriations		Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0900 Specific Purposes - Financial					
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$5,117,142	\$7,118,042	\$7,118,042	\$10,303,848
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	100,000	100,000	100,000	97,143
0939	For the Reimbursement and Cost of Administration of Condominium and Cooperative Garbage Fees to Be Paid Pursuant to Claims Made for Reimbursement Presented to the City Council (All Claims Shall Be Paid Pursuant to Order of the City Council)	5,000,000	7,000,000	7,000,000	5,965,638
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	4,632,830	4,176,274	4,176,274	5,385,389
0900 Specific Purposes - Financial - Total		\$15,510,572	\$18,394,316	\$18,394,316	\$21,752,018
9000 Specific Purpose - General					
9011	Summer Jobs Program	\$5,500,000	\$5,461,227	\$2,700,000	\$3,702,000
9027	For the City Contribution to Social Security Tax	946,787	1,044,787	1,044,787	785,573
9030	After School Programs	3,100,000	2,338,773	3,100,000	2,639,055
9076	City's Contribution to Medicare Tax	38,023,840	36,055,840	38,055,840	26,436,814
9000 Specific Purpose - General - Total		\$47,570,627	\$44,900,627	\$44,900,627	\$33,563,442
9100 Specific Purpose - as Specified					
9121	For Payment of Costs Associated with Lobbyist Activities on Behalf of the City of Chicago	\$480,000	\$480,000	\$480,000	\$169,735
9165	For Expenses Related to the Data Center	1,884,273	2,466,024	2,466,024	3,869,234
9168	For Children's Advocacy Center	900,000	900,000	900,000	675,000
9176	West Nile Virus Program	425,000	725,000	725,000	581,960
9180	For World Business Chicago Program	1,000,000	1,000,000	1,000,000	1,750,000
9100 Specific Purpose - as Specified - Total		\$4,689,273	\$5,571,024	\$5,571,024	\$7,045,929
9200 Specific Purpose - as Specified					
9214	Chicago Park District Programs		\$2,500,000		
9232	Innovation Loan Fund		20,000,000	20,000,000	
9257	Chicago Office of Public Engagement	740,264			
9200 Specific Purpose - as Specified - Total		\$740,264	\$22,500,000	\$20,000,000	
9500 General Purposes - Financial					
9540	For Payment of General Obligation Certificate	\$2,378,950	2,380,000	2,380,000	773,861
9500 General Purposes - Financial - Total		\$2,378,950	\$2,380,000	\$2,380,000	\$773,861

0100 - Corporate Fund
099 - Finance General - Continued

<u>Appropriations</u>		<u>Mayor's 2013 Recommendation</u>	<u>2012 Revised</u>	<u>2012 Appropriation</u>	<u>2011 Expenditures</u>
9600 Reimbursements					
9635	To Reimburse Midway Fund for Fire Department Salaries	\$3,919,792	\$3,919,792	\$3,919,792	\$2,296,263
9636	To Reimburse Midway Fund for Fire Department Benefits	1,076,104	1,076,104	1,076,104	977,228
9638	For Corporate Subsidy of Chicago Public Library	10,824,000	8,965,000	8,965,000	14,357,000
9600 Reimbursements - Total		\$15,819,896	\$13,960,896	\$13,960,896	\$17,630,491
Appropriation Total*		\$569,216,192	\$580,941,357	\$578,441,357	\$494,257,439

Fund Total	\$3,157,180,000	\$3,098,354,000	\$3,095,654,000	\$2,807,227,482

Fund Position Total	24,959	\$1,969,654,853	24,641	\$1,970,911,128	24,641	\$1,969,144,875
Turnover		(47,842,815)		(77,503,779)		(75,737,526)
Fund Position Net Total	24,959	\$1,921,812,038	24,641	\$1,893,407,349	24,641	\$1,893,407,349

0200 - Water Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

Appropriations		Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$908,807	\$830,986	\$830,986	\$459,904
0015	Schedule Salary Adjustments	2,712	3,162	3,162	
0000 Personnel Services - Total*		\$911,519	\$834,148	\$834,148	\$459,904
0100 Contractual Services					
0130	Postage	\$683	\$683	\$683	\$458
0138	For Professional Services for Information Technology Maintenance	44,580	54,580	54,580	54,580
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	48,236	48,236	48,236	45,340
0149	For Software Maintenance and Licensing	350	350	350	350
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	15,876	15,876	15,876	16,808
0155	Rental of Property	1,200	1,200	1,200	1,200
0157	Rental of Equipment and Services	32,217	35,108	35,108	45,496
0159	Lease Purchase Agreements for Equipment and Machinery	5,827	5,827	5,827	5,972
0162	Repair/Maintenance of Equipment	2,424	2,424	2,424	
0166	Dues, Subscriptions and Memberships	2,688	2,688	2,688	1,842
0169	Technical Meeting Costs	7,854	4,672	4,672	4,367
0181	Mobile Communication Services	9,724	12,753	12,753	14,268
0189	Telephone - Non-Centrex Billings	42,325	42,325	42,325	37,631
0100 Contractual Services - Total*		\$213,984	\$226,722	\$226,722	\$228,312
0200 Travel					
0245	Reimbursement to Travelers	\$558	\$558	\$558	\$524
0270	Local Transportation	1,615	1,615	1,615	1,516
0200 Travel - Total*		\$2,173	\$2,173	\$2,173	\$2,040
0300 Commodities and Materials					
0320	Gasoline	\$2,382	\$4,713	\$4,713	
0340	Material and Supplies	3,800	3,800	3,800	3,566
0348	Books and Related Material	1,082	1,082	1,082	245
0350	Stationery and Office Supplies	8,248	10,604	10,604	14,121
0300 Commodities and Materials - Total*		\$15,512	\$20,199	\$20,199	\$17,932
0700 Contingencies		5,434	5,434	5,434	5,434
Appropriation Total*		\$1,148,622	\$1,088,676	\$1,088,676	\$713,622

Positions and Salaries

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
3015 - Legal						
1264 Attorney - Igo	1	\$72,000				
1262 Assistant Inspector General	1	97,164				
Section Position Total	2	\$169,164				

0200 - Water Fund
003 - Office of Inspector General
 Positions and Salaries - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3020 - Investigations						
1288 Forensic Audit Investigator	1	\$86,180				
1287 Computer Forensic Investigator	1	85,872				
1222 Investigator II - IG	1	76,116				
1222 Investigator III - IG	2	72,852				
1219 Investigator I - IG	1	53,844				
Schedule Salary Adjustments		2,712				
Section Position Total	6	\$430,428				
3027 - Audit and Program Review						
9659 Deputy Inspector General	1	\$115,008				
1430 Policy Analyst	2	52,500				
1288 Forensic Audit Investigator	1	66,180				
Section Position Total	4	\$286,188				
3035 - Hiring Compliance						
1367 Assistant Compliance Officer	1	\$53,844	1	\$53,844	1	\$53,844
Schedule Salary Adjustments				1,374		1,374
Section Position Total	1	\$53,844	1	\$55,218	1	\$55,218
3215 - Legal						
1264 Attorney - lgo			1	\$72,000	1	\$72,000
1262 Assistant Inspector General			1	97,164	1	97,164
Section Position Total			2	\$169,164	2	\$169,164
3220 - Investigations						
9659 Deputy Inspector General			1	\$115,002	1	\$115,002
1288 Forensic Audit Investigator			1	66,180	1	66,180
1288 Forensic Audit Investigator			1	71,244	1	71,244
1287 Computer Forensic Investigator			1	85,872	1	85,872
1261 Assistant Chief Investigator - IG			1	76,008	1	76,008
1256 Supervising Investigator			2	66,564	2	66,564
1255 Investigator			1	49,668	1	49,668
Schedule Salary Adjustments				1,788		1,788
Section Position Total			8	\$598,890	8	\$598,890
3226 - Audit and Policy Review						
1430 Policy Analyst			2	\$52,500	2	\$52,500
Section Position Total			2	\$105,000	2	\$105,000
Position Total	13	\$939,624	13	\$928,272	13	\$928,272
Turnover		(28,105)		(94,124)		(94,124)
Position Net Total	13	\$911,519	13	\$834,148	13	\$834,148

0200 - Water Fund
005 - OFFICE OF BUDGET AND MANAGEMENT

(005/1005/2005)

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	107,554	110,880	110,880	100,860
0000 Personnel Services - Total*	\$107,554	\$110,880	\$110,880	\$100,860
Appropriation Total*	\$107,554	\$110,880	\$110,880	\$100,860

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3050 - Revenue and Expenditure Analysis						
9656 Deputy Budget Director	1	\$110,880	1	\$110,880	1	\$110,880
Section Position Total	1	\$110,880	1	\$110,880	1	\$110,880
Position Total	1	\$110,880	1	\$110,880	1	\$110,880
Turnover		(3,326)				
Position Net Total	1	\$107,554	1	\$110,880	1	\$110,880

0200 - Water Fund
006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY

(006/1005/2005)

Appropriations		Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	\$1,166,000	\$1,166,000	\$1,166,000	\$558,663
0139	For Professional Services for Information Technology Development	1,200,000	200,000	200,000	137,940
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,001,364	3,501,364	3,501,364	4,591,282
0149	For Software Maintenance and Licensing	13,300	13,300	13,300	13,300
0100 Contractual Services - Total*		\$6,380,664	\$4,880,664	\$4,880,664	\$5,301,185
Appropriation Total*		\$6,380,664	\$4,880,664	\$4,880,664	\$5,301,185

0200 - Water Fund
027 - DEPARTMENT OF FINANCE
 1005 - FINANCE / 2011 - CITY COMPTROLLER

(027/1005/2011)

Appropriations		Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,552	6,552	6,552	
0100 Contractual Services - Total*		\$6,552	\$6,552	\$6,552	
Appropriation Total*		\$6,552	\$6,552	\$6,552	

0200 - Water Fund
027 - Department of Finance - Continued
 1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$191,608	\$219,907	\$219,907	
0015 Schedule Salary Adjustments	5,544	6,729	6,729	
0000 Personnel Services - Total*	\$197,152	\$226,636	\$226,636	
Appropriation Total*	\$197,152	\$226,636	\$226,636	

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3019 - Accounting and Financial Reporting						
4052 - Cost Control						
0192 Auditor II			1	\$75,768	1	\$75,768
0126 Financial Officer	1	\$63,516	1	102,060	1	102,060
0103 Accountant III	1	\$59,268	1	\$59,268	1	\$59,268
0102 Accountant II	1	\$53,808				
0101 Accountant I	1	\$48,828				
Schedule Salary Adjustments		5,544		6,729		6,729
Subsection Position Total	4	\$230,964	3	\$243,825	3	\$243,825
Section Position Total	4	\$230,964	3	\$243,825	3	\$243,825
Position Total	4	\$230,964	3	\$243,825	3	\$243,825
Turnover		(33,812)		(17,189)		(17,189)
Position Net Total	4	\$197,152	3	\$226,636	3	\$226,636

0200 - Water Fund
027 - Department of Finance - Continued
 1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$214,323			
0015 Schedule Salary Adjustments	2,639			
0000 Personnel Services - Total*	\$216,962			
0100 Contractual Services				
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	\$50,000	\$50,000	\$50,000	
0190 Telephone - Centrex Billing		19,250	19,250	
0197 Telephone - Maintenance and Repair of Equipment/Voicemail		210	210	
0100 Contractual Services - Total*	\$50,000	\$69,460	\$69,460	
Appropriation Total*	\$266,962	\$69,460	\$69,460	

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3017 - Financial Operations						
4026 - Cash Management and Disbursements						
1501 Central Voucher Coordinator	1	\$55,212				
0192 Auditor II	1	79,212				
0190 Accounting Technician II	1	41,364				
0189 Accounting Technician I	1	50,280				
Schedule Salary Adjustments		2,639				
Subsection Position Total	4	\$228,707				
Section Position Total	4	\$228,707				
Position Total	4	\$228,707				
Turnover		(11,745)				
Position Net Total	4	\$216,962				

0200 - Water Fund
027 - Department of Finance - Continued
 1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS

(027/1005/2020)

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$2,109,419	\$3,638,350	\$3,638,350	
0015 Schedule Salary Adjustments	7,095	21,181	21,181	
0020 Overtime	6,000	5,000	5,000	
0000 Personnel Services - Total*	\$2,122,514	\$3,664,531	\$3,664,531	
0100 Contractual Services				
0125 Office and Building Services	\$2,000	\$2,000	\$2,000	
0130 Postage	1,006,709	1,006,709	1,006,709	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	5,653,826	2,726,480	2,726,480	
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	25,000	25,000	25,000	
0157 Rental of Equipment and Services	17,200	17,200	17,200	
0162 Repair/Maintenance of Equipment	1,342	1,342	1,342	
0179 Messenger Service	495	495	495	
0100 Contractual Services - Total*	\$6,706,572	\$3,779,226	\$3,779,226	
0300 Commodities and Materials				
0340 Material and Supplies	\$3,525	\$3,525	\$3,525	
0348 Books and Related Material	1,400	1,400	1,400	
0350 Stationery and Office Supplies	30,430	27,000	27,000	
0300 Commodities and Materials - Total*	\$35,355	\$31,925	\$31,925	
0400 Equipment				
0424 Furniture and Furnishings	8,000	3,000	3,000	
0400 Equipment - Total*	\$8,000	\$3,000	\$3,000	
0900 Specific Purposes - Financial				
0952 Claims Against Water Fund	475,000	425,000	425,000	
0900 Specific Purposes - Financial - Total	\$475,000	\$425,000	\$425,000	
9400 Specific Purpose - General				
9438 For Services Provided by the Department of Fleet and Facilities Management	5,000	5,000	5,000	
9400 Specific Purpose - General - Total	\$5,000	\$5,000	\$5,000	
Appropriation Total*	\$9,352,441	\$7,908,682	\$7,908,682	
Department Total	\$9,823,107	\$8,211,330	\$8,211,330	

0200 - Water Fund
027 - Department of Finance - Continued
 1005 - Finance / 2020 - Revenue Services and Operations
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
3154 - Payment Processing						
4641 - Cashiering						
0432 Supervising Clerk	1	\$66,492	1	\$66,492	1	\$66,492
0432 Supervising Clerk	1	63,456	1	63,456	1	63,456
0235 Payment Services Representative	1	63,456	1	60,600	1	60,600
0235 Payment Services Representative	1	57,828	1	57,828	1	57,828
0235 Payment Services Representative	2	55,212	3	52,740	3	52,740
0235 Payment Services Representative	2	52,740	1	50,280	1	50,280
0235 Payment Services Representative	1	37,704	1	37,704	1	37,704
Schedule Salary Adjustments		4,245		2,100		2,100
Subsection Position Total	9	\$509,085	9	\$496,680	9	\$496,680
Section Position Total	9	\$509,085	9	\$496,680	9	\$496,680

0200 - Water Fund
027 - Department of Finance
 1005 - Finance / 2020 - Revenue Services and Operations
 Positions and Salaries - Continued

		Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
Position	No	Rate	No	Rate	No	Rate	
3220 - Accounts Receivable							
4201 - Billing, Noticing and Customer Service							
9684 Deputy Director			1	\$116,000	1	\$116,000	
0431 Clerk IV			1	55,212	1	55,212	
0431 Clerk IV			2	57,828	2	57,828	
0430 Clerk III			1	52,740	1	52,740	
0419 Customer Account Representative			1	43,320	1	43,320	
0419 Customer Account Representative			2	43,740	2	43,740	
0419 Customer Account Representative			1	48,048	1	48,048	
0419 Customer Account Representative			11	50,280	11	50,280	
0419 Customer Account Representative			3	52,740	3	52,740	
0419 Customer Account Representative			1	55,212	1	55,212	
0419 Customer Account Representative			6	57,828	6	57,828	
0419 Customer Account Representative			2	60,600	2	60,600	
0419 Customer Account Representative			1	63,456	1	63,456	
0418 Customer Account Representative - Per Agreement			6,370H	13,23H	6,370H	13,23H	
0325 Supervisor of Customer Accounts			3	91,980	3	91,980	
0320 Assistant to the Commissioner			1	70,380	1	70,380	
0308 Staff Assistant			1	54,492	1	54,492	
0308 Staff Assistant			1	60,408	1	60,408	
0308 Staff Assistant			1	64,152	1	64,152	
0303 Administrative Assistant III			1	63,456	1	63,456	
0302 Administrative Assistant II			1	57,828	1	57,828	
0302 Administrative Assistant II			1	63,456	1	63,456	
0216 Manager of Customer Services			1	93,024	1	93,024	
0212 Director of Collection Processing			1	97,416	1	97,416	
0189 Accounting Technician I			1	37,704	1	37,704	
0189 Accounting Technician I			1	50,280	1	50,280	
0189 Accounting Technician I			2	52,740	2	52,740	
0189 Accounting Technician I			1	55,212	1	55,212	
0189 Accounting Technician I			1	57,828	1	57,828	
0189 Accounting Technician I			3	63,456	3	63,456	
0167 Manager of Revenue Collections			1	94,980	1	94,980	
0104 Accountant IV			1	91,224	1	91,224	
Schedule Salary Adjustments				19,081		19,081	
Subsection Position Total			56	\$3,503,576	56	\$3,503,576	

0200 - Water Fund
027 - Department of Finance
 1005 - Finance / 2020 - Revenue Services and Operations
 Positions and Salaries - Continued

3220 - Accounts Receivable - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
4205 - Billing Exceptions and Escalation						
9684 Deputy Director	1	\$118,080				
0431 Clerk IV	3	57,828				
0325 Supervisor of Customer Accounts	3	91,980				
0320 Assistant to the Commissioner	1	70,380				
0308 Staff Assistant	1	68,580				
0308 Staff Assistant	1	61,620				
0308 Staff Assistant	1	58,812				
0216 Manager of Customer Services	1	93,024				
0212 Director of Collection Processing	1	97,416				
0189 Accounting Technician I	1	63,456				
0189 Accounting Technician I	2	57,828				
0189 Accounting Technician I	1	55,212				
0189 Accounting Technician I	1	52,740				
0189 Accounting Technician I	3	50,280				
0189 Accounting Technician I	1	37,704				
0167 Manager of Revenue Collections	1	94,980				
0104 Accountant IV	1	91,224				
Schedule Salary Adjustments		2,850				
Subsection Position Total	24	\$1,681,998				
Section Position Total	24	\$1,681,998	56	\$3,503,576	56	\$3,503,576
Position Total	33	\$2,191,083	65	\$4,000,256	65	\$4,000,256
Turnover		(74,569)		(340,725)		(340,725)
Position Net Total	33	\$2,116,514	65	\$3,659,531	65	\$3,659,531
Department Position Total	41	\$2,650,754	68	\$4,244,081	68	\$4,244,081
Turnover		(120,126)		(357,914)		(357,914)
Department Position Net Total	41	\$2,530,628	68	\$3,886,167	68	\$3,886,167

0200 - Water Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

Appropriations		Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$1,240,559	\$1,290,406	\$1,290,406	\$1,027,044
0015	Schedule Salary Adjustments	1,206	1,617	1,617	
0020	Overtime	325	150	150	
0039	For the Employment of Students as Trainees	1,150	1,829	1,829	
0000 Personnel Services - Total*		\$1,243,240	\$1,294,002	\$1,294,002	\$1,027,044
0100 Contractual Services					
0130	Postage	\$3,131	\$2,347	\$2,347	\$3,116
0138	For Professional Services for Information Technology Maintenance	15,430	14,857	14,857	13,612
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	49,618	50,279	50,279	24,846
0141	Appraisals	1,000	960	960	468
0143	Court Reporting	54,140	53,188	53,188	57,103
0145	Legal Expenses	11,735	13,942	13,942	22,010
0149	For Software Maintenance and Licensing	567	857	857	767
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	435	400	400	380
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	6,072	7,280	7,280	2,137
0157	Rental of Equipment and Services	541	619	619	
0162	Repair/Maintenance of Equipment	212	300	300	70
0166	Dues, Subscriptions and Memberships	12,241	14,044	14,044	5,508
0169	Technical Meeting Costs	2,654	2,721	2,721	2,592
0178	Freight and Express Charges	771	325	325	400
0181	Mobile Communication Services	2,484	3,066	3,066	
0190	Telephone - Centrex Billing	7,038	9,359	9,359	27,767
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	1,518	2,573	2,573	2,070
0100 Contractual Services - Total*		\$169,587	\$177,117	\$177,117	\$162,846
0200 Travel					
0229	Transportation and Expense Allowance		\$210	\$210	\$152
0245	Reimbursement to Travelers	4,860	5,484	5,484	353
0270	Local Transportation	2,377	2,262	2,262	3,488
0200 Travel - Total*		\$7,237	\$7,956	\$7,956	\$3,993
0300 Commodities and Materials					
0348	Books and Related Material	\$1,230	\$1,495	\$1,495	\$1,140
0350	Stationery and Office Supplies	7,181	8,142	8,142	13,290
0300 Commodities and Materials - Total*		\$8,411	\$9,637	\$9,637	\$14,430
9400 Specific Purpose - General					
9438	For Services Provided by the Department of Fleet and Facilities Management	2,763	1,563	1,563	1,563
9400 Specific Purpose - General - Total		\$2,763	\$1,563	\$1,563	\$1,563
Appropriation Total*		\$1,431,238	\$1,490,275	\$1,490,275	\$1,209,876

0200 - Water Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3019 - Torts						
4002 - Water Torts						
1643 Assistant Corporation Counsel	1	\$70,380	1	\$70,380	1	\$70,380
1643 Assistant Corporation Counsel	1	57,192	1	57,192	1	57,192
1641 Assistant Corporation Counsel Supervisor - Senior	1	116,460	1	116,460	1	116,460
1641 Assistant Corporation Counsel Supervisor - Senior	1	103,788	1	103,788	1	103,788
1641 Assistant Corporation Counsel Supervisor - Senior	1	99,948	1	99,948	1	99,948
Subsection Position Total	5	\$447,768	5	\$447,768	5	\$447,768
Section Position Total	5	\$447,768	5	\$447,768	5	\$447,768
3022 - Employment Litigation						
4007 - Water Employment Litigation						
1643 Assistant Corporation Counsel	1	\$70,380	1	\$70,380	1	\$70,380
1643 Assistant Corporation Counsel	1	66,960	1	66,960	1	66,960
Subsection Position Total	2	\$137,340	2	\$137,340	2	\$137,340
Section Position Total	2	\$137,340	2	\$137,340	2	\$137,340
3028 - Labor						
4012 - Water Labor						
1643 Assistant Corporation Counsel	1	\$61,980	1	\$81,948	1	\$81,948
1641 Assistant Corporation Counsel Supervisor - Senior	1	84,864	1	84,864	1	84,864
1611 Case Analyst - Law	1	77,280	1	73,752	1	73,752
Schedule Salary Adjustments				1,617		1,617
Subsection Position Total	3	\$224,124	3	\$242,181	3	\$242,181
Section Position Total	3	\$224,124	3	\$242,181	3	\$242,181
3039 - Investigations and Prosecutions						
4039 - Legal Information						
1652 Chief Assistant Corporation Counsel	1	\$124,572	1	\$124,572	1	\$124,572
1643 Assistant Corporation Counsel	1	61,980				
Subsection Position Total	2	\$186,552	1	\$124,572	1	\$124,572
Section Position Total	2	\$186,552	1	\$124,572	1	\$124,572
3249 - Collections, Ownership and Administrative Litigation						
1650 Deputy Corporation Counsel	1	\$137,076	1	\$137,076	1	\$137,076
1641 Assistant Corporation Counsel Supervisor - Senior			1	84,864	1	84,864
1617 Paralegal II	1	49,788	1	59,976	1	59,976
Schedule Salary Adjustments		1,206				
Section Position Total	2	\$188,070	3	\$281,916	3	\$281,916

0200 - Water Fund
 031 - Department of Law
 Positions and Salaries - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3644 - Finance and Economic Development						
1641 Assistant Corporation Counsel Supervisor - Senior	1	\$113,028	1	\$113,028	1	\$113,028
Section Position Total	1	\$113,028	1	\$113,028	1	\$113,028
Position Total	15	\$1,296,882	15	\$1,346,805	15	\$1,346,805
Turnover		(55,117)		(54,782)		(54,782)
Position Net Total	15	\$1,241,765	15	\$1,292,023	15	\$1,292,023

0200 - Water Fund
033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$192,435	\$122,651	\$122,651	\$112,120
0015 Schedule Salary Adjustments	1,771	479	479	
0000 Personnel Services - Total*	\$194,206	\$123,130	\$123,130	\$112,120
0100 Contractual Services				
0130 Postage	\$176	\$176	\$176	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	10,000	10,000	10,000	4,700
0100 Contractual Services - Total*	\$10,176	\$10,176	\$10,176	\$4,700
0200 Travel				
0270 Local Transportation	500	500	500	
0200 Travel - Total*	\$500	\$500	\$500	
0300 Commodities and Materials				
0350 Stationery and Office Supplies	260	600	600	
0300 Commodities and Materials - Total*	\$260	\$600	\$600	
Appropriation Total*	\$205,142	\$134,406	\$134,406	\$116,820

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3040 - Employment Services						
4045 - Hiring Classification						
1370 Testing Administrator	1	\$62,964	1	\$62,964	1	\$62,964
Subsection Position Total	1	\$62,964	1	\$62,964	1	\$62,964
Section Position Total	1	\$62,964	1	\$62,964	1	\$62,964
3720 - Employment Services						
1380 Recruiter	1	\$66,648				
1380 Recruiter	1	63,480				
1374 Recruiter I			1	63,480	1	63,480
Schedule Salary Adjustments		1,771		479		479
Section Position Total	2	\$131,899	1	\$63,959	1	\$63,959
Position Total!	3	\$194,863	2	\$126,923	2	\$126,923
Turnover		(657)		(3,793)		(3,793)
Position Net Total	3	\$194,206	2	\$123,130	2	\$123,130

0200 - Water Fund
035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$202,956	\$191,485	\$191,485	\$133,159
0015 Schedule Salary Adjustments		779	779	
0000 Personnel Services - Total*	\$202,956	\$192,264	\$192,264	\$133,159
0100 Contractual Services				
0190 Telephone - Centrex Billing		187	187	
0100 Contractual Services - Total*		\$187	\$187	
Appropriation Total*	\$202,956	\$192,451	\$192,451	\$133,159

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3012 - Contract Management						
4115 - Professional Services						
1562 Contracts Negotiator	1	\$76,512				
Subsection Position Total	1	\$76,512				
4126 - Commodities						
1523 Buyer	1	\$70,380				
Subsection Position Total	1	\$70,380				
Section Position Total	2	\$146,892				
3020 - Contract Management - Water						
1562 Contracts Negotiator			1	\$76,512	1	\$76,512
1523 Buyer			1	67,224	1	67,224
Schedule Salary Adjustments				658		658
Section Position Total			2	\$144,394	2	\$144,394
3021 - Supplier Diversity						
1367 Assistant Compliance Officer			1	\$53,844	1	\$53,844
Schedule Salary Adjustments				121		121
Section Position Total			1	\$53,965	1	\$53,965
3022 - Certification and Compliance						
1504 Certification/Compliance Officer	1	\$62,340				
Section Position Total	1	\$62,340				
Position Total	3	\$209,232	3	\$198,359	3	\$198,359
Turnover		(6,276)		(6,095)		(6,095)
Position Net Total	3	\$202,956	3	\$192,264	3	\$192,264

0200 - Water Fund

038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT**1005 - DEPARTMENT OF GENERAL SERVICES / 2126 - BUREAU OF FACILITY MANAGEMENT****2126 - BUREAU OF FACILITY MANAGEMENT**

(038/1005/2126)

<u>Appropriations</u>	<u>Mayor's 2013 Recommendation</u>	<u>2012 Revised</u>	<u>2012 Appropriation</u>	<u>2011 Expenditures</u>
0100 Contractual Services				
0125 Office and Building Services	\$106,300	\$110,224	\$110,224	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements		33,974	33,974	
0100 Contractual Services - Total*	\$106,300	\$144,198	\$144,198	
0300 Commodities and Materials				
0313 Cleaning and Sanitation Supply	4,000			
0300 Commodities and Materials - Total*	\$4,000			
Appropriation Total*	\$110,300	\$144,198	\$144,198	

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

<u>Appropriations</u>	<u>Mayor's 2013 Recommendation</u>	<u>2012 Revised</u>	<u>2012 Appropriation</u>	<u>2011 Expenditures</u>
0100 Contractual Services				
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$125,000	\$31,775	\$31,775	
0155 Rental of Property	386,559	348,830	348,830	
0100 Contractual Services - Total*	\$511,559	\$380,605	\$380,605	
0300 Commodities and Materials				
0315 Motor Vehicle Diesel Fuel	\$2,345,000	\$2,345,000	\$2,345,000	
0320 Gasoline	400,000	399,077	399,077	
0322 Natural Gas	12,873,033	13,222,078	13,222,078	
0331 Electricity	13,036,579	13,558,242	13,558,242	
0300 Commodities and Materials - Total*	\$28,654,612	\$29,524,397	\$29,524,397	
Appropriation Total*	\$29,166,171	\$29,905,002	\$29,905,002	

0200 - Water Fund

038 - Department of Fleet and Facility Management - Continued

1005 - Department of General Services / 2140 - FLEET OPERATIONS

2140 - FLEET OPERATIONS

(038/1005/2140)

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$3,950,076	\$3,859,901	\$3,859,901	
0012 Contract Wage Increment - Prevailing Rate	57,731	54,945	54,945	
0015 Schedule Salary Adjustments	3,163			
0020 Overtime	85,000	40,000	40,000	
0091 Uniform Allowance		2,500	2,500	
0000 Personnel Services - Total*	\$4,095,970	\$3,957,346	\$3,957,346	
0100 Contractual Services				
0160 Repair or Maintenance of Property	\$70,000	\$70,000	\$70,000	
0176 Maintenance and Operation - City Owned Vehicles	215,000	215,000	215,000	
0100 Contractual Services - Total*	\$285,000	\$285,000	\$285,000	
0300 Commodities and Materials				
0340 Material and Supplies		\$40,893	\$40,893	
0360 Repair Parts and Material	1,400,000	800,000	800,000	
0300 Commodities and Materials - Total*	\$1,400,000	\$840,893	\$840,893	
Appropriation Total*	\$5,780,970	\$5,083,239	\$5,083,239	
Department Total	\$35,057,441	\$35,132,439	\$35,132,439	

0200 - Water Fund
038 - Department of Fleet and Facility Management - Continued
 1005 - Department of General Services / 2140 - Fleet Operations
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3222 - Fleet Operations - Water						
7638 Hoisting Engineer - Mechanic	11	\$48,10H	11	\$48,10H	11	\$48,10H
7635 Foreman of Hoisting Engineers	1	49,10H	1	49,10H	1	49,10H
7186 Motor Truck Driver - Tire Repair	2	34,36H	2	34,36H	2	34,36H
7183 Motor Truck Driver	3	33,85H	3	33,85H	3	33,85H
7164 Garage Attendant	4	21,53H	4	21,11H	4	21,11H
7136 Servicewriter	2	64,728	2	63,456	2	63,456
6679 Foreman of Machinists - Automotive	2	46,05H	2	46,05H	2	45,16H
6674 Machinist	1	43,55H	1	43,55H	1	43,16H
6673 Machinist - Automotive	13	43,55H	13	43,55H	13	43,16H
6605 Blacksmith	2	41,38H	2	41,38H	2	41,38H
6326 Laborer	1	33,45H	1	32,79H	1	32,79H
5034 Electrical Mechanic - Automotive	3	42,00H	3	42,00H	3	40,40H
0432 Supervising Clerk	1	72,936	1	72,936	1	72,936
0431 Clerk IV	1	57,828	1	57,828	1	57,828
0431 Clerk IV	1	55,212	1	55,212	1	55,212
0308 Staff Assistant	1	75,240	1	77,280	1	77,280
Schedule Salary Adjustments		3,163				
Section Position Total	49	\$4,093,324	49	\$4,084,789	49	\$4,059,746
Position Total	49	\$4,093,324	49	\$4,084,789	49	\$4,059,746
Turnover		(140,085)		(224,888)		(199,845)
Position Net Total	49	\$3,953,239	49	\$3,859,901	49	\$3,859,901
Department Position Total	49	\$4,093,324	49	\$4,084,789	49	\$4,059,746
Turnover		(140,085)		(224,888)		(199,845)
Department Position Net Total	49	\$3,953,239	49	\$3,859,901	49	\$3,859,901

0200 - Water Fund
067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$1,998,566	\$1,990,801	\$1,990,801	\$1,974,845
0012 Contract Wage Increment - Prevailing Rate	21,425	23,318	23,318	
0015 Schedule Salary Adjustments	263	2,304	2,304	
0000 Personnel Services - Total*	\$2,020,254	\$2,016,423	\$2,016,423	\$1,974,845
0100 Contractual Services				
0159 Lease Purchase Agreements for Equipment and Machinery	\$6,134	\$4,660	\$4,660	\$2,478
0162 Repair/Maintenance of Equipment	7,119	600	600	469
0181 Mobile Communication Services	20,000	20,000	20,000	18,116
0100 Contractual Services - Total*	\$33,253	\$25,260	\$25,260	\$21,063
0200 Travel				
0229 Transportation and Expense Allowance	20,000	20,000	20,000	15,874
0200 Travel - Total*	\$20,000	\$20,000	\$20,000	\$15,874
0300 Commodities and Materials				
0350 Stationery and Office Supplies	3,008			
0300 Commodities and Materials - Total*	\$3,008			
Appropriation Total*	\$2,076,515	\$2,061,683	\$2,061,683	\$2,011,782

0200 - Water Fund
067 - Department of Buildings - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3016 - Code Enforcement						
4272 - Strategic Task Force						
2231 Plumbing Inspector	3	\$7,990M	3	\$7,990M	3	\$7,948M
Subsection Position Total	3	\$287,640	3	\$287,640	3	\$286,128
Section Position Total	3	\$287,640	3	\$287,640	3	\$286,128
3025 - Technical Inspections						
4110 - Plumbing Code Compliance Inspection						
2233 Plumbing Inspector in Charge	1	\$8,160M	1	\$8,160M	1	\$8,118M
2231 Plumbing Inspector	10	7,990M	10	7,990M	10	7,948M
Subsection Position Total	11	\$1,056,720	11	\$1,056,720	11	\$1,051,176
Section Position Total	11	\$1,056,720	11	\$1,056,720	11	\$1,051,176
3215 - Plan Review						
2231 Plumbing Inspector	7	\$7,990M	7	\$7,990M	7	\$7,948M
0308 Staff Assistant	1	68,580	1	64,152	1	64,152
Schedule Salary Adjustments		263		2,304		2,304
Section Position Total	8	\$740,003	8	\$737,616	8	\$734,088
Position Total	22	\$2,084,363	22	\$2,081,976	22	\$2,071,392
Turnover		(85,534)		(88,871)		(78,287)
Position Net Total	22	\$1,998,829	22	\$1,993,105	22	\$1,993,105

0200 - Water Fund
088 - DEPARTMENT OF WATER MANAGEMENT
2005 - COMMISSIONER'S OFFICE

(088/1005/2005)

The Department of Water Management (DWM) ensures the health and quality of life for Chicago water and sewer system consumers by providing an adequate supply of safe, good tasting water at a reasonable price. Additionally, the mission of DWM is to carry industrial and domestic waste and storm water runoff to the Metropolitan Water Reclamation District's system.

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$2,388,816	\$2,507,429	\$2,507,429	\$2,183,782
0012 Contract Wage Increment - Prevailing Rate	4,273	1,197	1,197	
0015 Schedule Salary Adjustments	11,755	9,729	9,729	
0020 Overtime	3,000	3,000	3,000	129,708
0039 For the Employment of Students as Trainees	70,000	70,000	70,000	
0000 Personnel Services - Total*	\$2,477,844	\$2,591,355	\$2,591,355	\$2,313,490
0100 Contractual Services				
0130 Postage	\$112,000	\$112,000	\$112,000	\$105,277
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,357,678	3,279,678	3,279,678	2,922,140
0147 Surveys	427,000	427,000	427,000	435,963
0149 For Software Maintenance and Licensing	2,500	2,500	2,500	
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	71,900	71,900	71,900	
0161 Operation, Repair or Maintenance of Facilities	45,000	45,000	45,000	36,265
0162 Repair/Maintenance of Equipment	510,265	454,590	454,590	321,831
0166 Dues, Subscriptions and Memberships	23,000	23,000	23,000	
0169 Technical Meeting Costs	22,500	22,500	22,500	5,100
0181 Mobile Communication Services	24,500	142,460	142,460	38,862
0189 Telephone - Non-Centrex Billings	4,000	2,600	2,600	2,493
0190 Telephone - Centrex Billing	278,000	381,000	381,000	358,835
0196 Data Circuits	579,900	634,000	634,000	637,546
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	70,000	100,000	100,000	98,107
0100 Contractual Services - Total*	\$5,528,243	\$5,698,228	\$5,698,228	\$4,962,419
0200 Travel				
0229 Transportation and Expense Allowance	\$6,000	\$6,000	\$6,000	\$227
0245 Reimbursement to Travelers	21,750	21,750	21,750	3,914
0200 Travel - Total*	\$27,750	\$27,750	\$27,750	\$4,141
0300 Commodities and Materials				
0340 Material and Supplies	\$320,250	\$320,250	\$320,250	\$328,608
0348 Books and Related Material	500	500	500	
0350 Stationery and Office Supplies	9,700	11,000	11,000	8,255
0300 Commodities and Materials - Total*	\$330,450	\$331,750	\$331,750	\$336,863
0400 Equipment				
0424 Furniture and Furnishings	\$2,000	\$2,000	\$2,000	\$699
0440 Machinery and Equipment	142,000	142,000	142,000	184,280
0445 Technical and Scientific Equipment	29,000	29,000	29,000	
0400 Equipment - Total*	\$173,000	\$173,000	\$173,000	\$184,979

0200 - Water Fund
088 - Department of Water Management
 2005 - Commissioner's Office - Continued

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0900 Specific Purposes - Financial				
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	113,760	113,760	113,760	179,298
0900 Specific Purposes - Financial - Total	\$113,760	\$113,760	\$113,760	\$179,298
Appropriation Total*	\$8,651,047	\$8,935,843	\$8,935,843	\$7,981,190

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3003 - Agency Management						
9988 Commissioner of Water Management	1	\$169,512	1	\$157,092	1	\$157,092
9813 Managing Deputy Commissioner	1	139,488	1	139,488	1	139,488
9813 Managing Deputy Commissioner	1	133,008	1	133,008	1	133,008
9660 First Deputy Commissioner	1	149,892	1	149,892	1	149,892
4546 Director of Facilities	1	80,112	1	80,112	1	80,112
0318 Assistant to the Commissioner	1	67,224	1	64,152	1	64,152
0155 Manager of Audit and Internal Controls			1	115,740	1	115,740
Schedule Salary Adjustments		384				
Section Position Total	6	\$739,620	7	\$839,484	7	\$839,484
3005 - Management Support						
5535 Water Research Specialist	1	\$98,664	1	\$94,452	1	\$94,452
1694 Director of Legal Services	1	126,564	1	125,316	1	125,316
0320 Assistant to the Commissioner	1	57,084	1	54,492	1	54,492
0313 Assistant Commissioner	1	99,336	1	99,336	1	99,336
0313 Assistant Commissioner			1	93,912	1	93,912
0308 Staff Assistant	1	75,240	1	73,752	1	73,752
Schedule Salary Adjustments		5,129		3,051		3,051
Section Position Total	5	\$462,017	6	\$544,311	6	\$544,311
3010 - Public Relations						
0763 Public Relations Rep III	1	\$91,980	1	\$91,980	1	\$91,980
0313 Assistant Commissioner	1	103,740	1	103,740	1	103,740
Section Position Total	2	\$195,720	2	\$195,720	2	\$195,720
3015 - Cost Recovery						
6145 Engineering Technician V.	1	\$96,384	1	\$96,384	1	\$96,384
1646 Attorney	1	83,136	1	83,136	1	83,136
Schedule Salary Adjustments		2,660				
Section Position Total	2	\$182,180	2	\$179,520	2	\$179,520

0200 - Water Fund
088 - Department of Water Management
 2005 - Commissioner's Office
 Positions and Salaries - Continued

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
3075 - Safety and Security						
6328 Watchman		\$20.31H		\$19.91H		\$19.91H
6328 Watchman	5	20.31H	5	19.91H	5	19.91H
6325 Laborer	2	20.31H	2	19.91H	2	19.91H
6305 Safety Specialist	1	85,512	2	79,992	2	79,992
6305 Safety Specialist	1	81,588	2	49,788	2	49,788
6305 Safety Specialist	2	50,784				
4218 Coordinator of Security Services	1	49,668				
0320 Assistant to the Commissioner	1	88,812	1	88,812	1	88,812
0311 Projects Administrator	1	91,152	1	91,152	1	91,152
0308 Staff Assistant			1	45,240	1	45,240
0303 Administrative Assistant III	1	72,936	1	69,648	1	69,648
0302 Administrative Assistant II	1	63,456	1	63,456	1	63,456
Schedule Salary Adjustments		3,582		6,678		6,678
Section Position Total	16	\$933,988	16	\$914,436	16	\$914,436
Position Total	31	\$2,513,525	33	\$2,673,471	33	\$2,673,471
Turnover		(112,954)		(156,313)		(156,313)
Position Net Total	31	\$2,400,571	33	\$2,517,158	33	\$2,517,158

0200 - Water Fund

088 - Department of Water Management - Continued

2010 - BUREAU OF ADMINISTRATIVE SUPPORT

(088/10/10/2010)

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$3,577,961	\$3,533,880	\$3,533,880	\$4,130,019
0015 Schedule Salary Adjustments	21,315	19,564	19,564	
0020 Overtime	31,000	31,000	31,000	207,628
0039 For the Employment of Students as Trainees	25,000	25,000	25,000	
0000 Personnel Services - Total*	\$3,655,276	\$3,609,444	\$3,609,444	\$4,337,647
0100 Contractual Services				
0130 Postage	\$10,000	\$10,000	\$10,000	\$11,287
0139 For Professional Services for Information Technology Development	135,000	132,000	132,000	141,685
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	42,120	50,000	50,000	
0149 For Software Maintenance and Licensing	530,100	414,550	414,550	329,930
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	422,267	396,737	396,737	412,103
0162 Repair/Maintenance of Equipment	40,645	98,564	98,564	153,865
0166 Dues, Subscriptions and Memberships	5,000	5,000	5,000	4,656
0168 Educational Development Through Cooperative Education Program and Apprenticeship Program	21,125	19,805	19,805	
0169 Technical Meeting Costs	10,000	10,000	10,000	
0191 Telephone - Relocations of Phone Lines	5,000	5,000	5,000	465
0100 Contractual Services - Total*	\$1,221,257	\$1,141,656	\$1,141,656	\$1,053,991
0200 Travel				
0245 Reimbursement to Travelers	4,500	4,500	4,500	
0200 Travel - Total*	\$4,500	\$4,500	\$4,500	
0300 Commodities and Materials				
0312 Software Purchases	\$34,982	\$4,700	\$4,700	
0348 Books and Related Material	1,000	1,000	1,000	
0350 Stationery and Office Supplies	15,600	18,800	18,800	19,298
0300 Commodities and Materials - Total*	\$51,582	\$24,500	\$24,500	\$19,298
0400 Equipment				
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	168,140	108,839	108,839	173,577
0400 Equipment - Total*	\$168,140	\$108,839	\$108,839	\$173,577
0900 Specific Purposes - Financial				
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	113,760	113,760	113,760	159,799
0900 Specific Purposes - Financial - Total	\$113,760	\$113,760	\$113,760	\$159,799
9400 Specific Purpose - General				
9438 For Services Provided by the Department of Fleet and Facilities Management	\$110,000	\$110,000	\$110,000	\$110,000
9458 For Services Provided by the Office of Emergency Management and Communication	100,000	20,000	20,000	
9400 Specific Purpose - General - Total	\$210,000	\$130,000	\$130,000	\$110,000
Appropriation Total*	\$5,424,515	\$5,132,699	\$5,132,699	\$5,854,312

0200 - Water Fund
088 - Department of Water Management
2010 - Bureau of Administrative Support - Continued
POSITIONS AND SALARIES

Positions and Salaries						
Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3048 - Agency Management						
9679 Deputy Commissioner	1	\$126,564	1	\$126,564	1	\$126,564
0323 Administrative Assistant III - Excluded	1	41,220	1	41,220	1	41,220
Schedule Salary Adjustments		1,002		1,002		1,002
Section Position Total	2	\$168,786	2	\$168,786	2	\$168,786
3060 - Purchasing						
1805 Stockhandler		\$26,004		\$26,004		\$26,004
1588 Procurement Control Officer I	1	52,536	1	50,160	1	50,160
1580 Supervisor of Contracts	1	85,020	1	85,020	1	85,020
1572 Chief Contract Expediter	1	84,780	1	84,780	1	84,780
1522 Principal Purchase Contract Administrator	1	49,668	1	49,668	1	49,668
0346 Contracts Coordinator	1	63,516	1	63,516	1	63,516
Schedule Salary Adjustments		5,550		2,991		2,991
Section Position Total	5	\$341,070	5	\$336,135	5	\$336,135
3065 - Personnel/Payroll/Labor Relations						
8301 Caulker		\$45.00H		\$45.00H		\$44.75H
7775 Stationary Fireman		30.06H		30.06H		29.62H
7743 Operating Engineer, Group A		43.94H		43.94H		42.66H
7741 Operating Engineer, Group C		41.75H		41.75H		40.53H
7633 Hoisting Engineer		45.10H		41.25H		41.25H
7183 Motor Truck Driver		33.85H		33.85H		33.85H
6672 Water Meter Machinist		36.70H		36.70H		35.70H
6671 Water Meter Machinist - Trainee		35.25H		35.25H		35.25H
6143 Engineering Technician IV		49,788		49,788		49,788
5630 Coordinating Engineer I		83,100		83,100		83,100
5033 Electrical Mechanic B		42.00H		42.00H		40.40H
4774 Steamfitter		45.05H		45.05H		44.05H
4754 Plumber		45.00H		45.00H		44.75H
4634 Painter		40.00H		40.00H		38.00H
4223 Custodial Worker		12.05H		12.05H		11.90H
2317 Water Quality Inspector		34,380		34,380		34,380
1811 Storekeeper		29,904		29,904		29,904
1327 Supervisor of Personnel Administration	1	80,916	1	73,020	1	73,020
1303 Administrative Services Officer I - Excluded	1	70,380				
1303 Administrative Services Officer I - Excluded	1	64,152				
1303 Administrative Services Officer I - Excluded	1	63,276				
1302 Administrative Services Officer II	2	88,812	2	88,812	2	88,812
1301 Administrative Services Officer I	1	45,240	1	70,380	1	70,380
1301 Administrative Services Officer I			1	45,240	1	45,240
1301 Administrative Services Officer I			1	63,276	1	63,276
1301 Administrative Services Officer I			1	64,152	1	64,152
0683 Telephone Operator		29,904		29,904		29,904

0200 - Water Fund
088 - Department of Water Management
2010 - Bureau of Administrative Support
Positions and Salaries - Continued

3065 - Personnel/Payroll/Labor Relations - Continued

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
0431 Clerk IV	1	60,600	2	57,828	2	57,828
0431 Clerk IV	1	57,828	2	55,212	2	55,212
0431 Clerk IV	2	55,212	1	52,740	1	52,740
0431 Clerk IV	1	52,740	2	37,704	2	37,704
0431 Clerk IV	2	37,704				
0429 Clerk II		28,536		28,536		28,536
0366 Staff Assistant - Excluded	1	63,276	1	63,276	1	63,276
0366 Staff Assistant - Excluded	1	60,408	1	60,408	1	60,408
0313 Assistant Commissioner	1	107,952	1	107,952	1	107,952
0303 Administrative Assistant III		45,372		45,372		45,372
0302 Administrative Assistant II	1	63,456	1	60,600	1	60,600
0302 Administrative Assistant II	2	52,740	2	52,740	2	52,740
0235 Payment Services Representative		37,704		37,704		37,704
0170 Chief Timekeeper - Laborer	1	93,816	1	87,864	1	87,864
Schedule Salary Adjustments		7,636		8,048		8,048
Section Position Total	21	\$1,360,612	21	\$1,341,548	21	\$1,341,548

3071 - Information Technology

0699 Manager of Systems Development	1	\$83,100	1	\$83,100	1	\$83,100
0625 Chief Programmer/Analyst	1	110,352	1	110,352	1	110,352
Section Position Total	2	\$193,452	2	\$193,452	2	\$193,452

3072 - Finance

0832 Personal Computer Operator II	1	\$55,212	1	\$52,740	1	\$52,740
0431 Clerk IV	2	55,212	2	55,212	2	55,212
0431 Clerk IV	1	37,704	1	37,704	1	37,704
0313 Assistant Commissioner	1	108,792	1	108,792	1	108,792
0308 Staff Assistant	1	46,152	1	45,240	1	45,240
0303 Administrative Assistant III	1	76,428	1	76,428	1	76,428
0302 Administrative Assistant II	1	63,456	1	63,456	1	63,456
0302 Administrative Assistant II	1	60,600	2	57,828	2	57,828
0302 Administrative Assistant II	2	57,828	1	55,212	1	55,212
0190 Accounting Technician II	1	41,364	1	69,648	1	69,648
0189 Accounting Technician I	1	63,456	1	63,456	1	63,456
0189 Accounting Technician I	1	37,704	1	37,704	1	37,704
0187 Director of Accounting	1	102,024	1	102,024	1	102,024
0184 Accounting Technician III	1	76,428	1	76,428	1	76,428
0134 Financial Analyst	1	80,916	1	73,752	1	73,752
0126 Financial Officer	1	106,884	1	106,884	1	106,884
0120 Supervisor of Accounting	1	95,832	1	95,832	1	95,832
0117 Assistant Director of Finance	1	98,712	1	98,712	1	98,712
0104 Accountant IV	3	91,224	3	91,224	3	91,224
0103 Accountant III	1	59,268	1	59,268	1	59,268
Schedule Salary Adjustments		7,127		7,523		7,523
Section Position Total	24	\$1,717,811	24	\$1,730,555	24	\$1,730,555

Position Total	54	\$3,781,731	54	\$3,770,476	54	\$3,770,476
Turnover		(182,455)		(217,032)		(217,032)
Position Net Total	54	\$3,599,276	54	\$3,553,444	54	\$3,553,444

0200 - Water Fund
088 - Department of Water Management - Continued
 2015 - BUREAU OF ENGINEERING SERVICES

(088/1015/2015)

Appropriations		Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$3,975,280	\$3,991,198	\$3,991,198	\$2,560,674
0012	Contract Wage Increment - Prevailing Rate	24,840	28,236	28,236	
0015	Schedule Salary Adjustments	6,744	8,315	8,315	
0020	Overtime	3,500	1,000	1,000	2,963
0000 Personnel Services - Total*		\$4,010,364	\$4,028,749	\$4,028,749	\$2,563,637
0100 Contractual Services					
0130	Postage	\$1,455	\$1,455	\$1,455	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,900,000	1,900,000	1,900,000	2,637,197
0144	Engineering and Architecture	1,500,000	1,320,000	1,320,000	1,251,704
0162	Repair/Maintenance of Equipment	3,000	3,000	3,000	4,359
0169	Technical Meeting Costs	12,000	11,000	11,000	11,657
0181	Mobile Communication Services		1,200	1,200	
0100 Contractual Services - Total*		\$3,416,455	\$3,236,655	\$3,236,655	\$3,904,917
0200 Travel					
0229	Transportation and Expense Allowance	\$83,000	\$83,000	\$83,000	\$42,764
0245	Reimbursement to Travelers	4,000	4,000	4,000	1,234
0200 Travel - Total*		\$87,000	\$87,000	\$87,000	\$43,998
0300 Commodities and Materials					
0340	Material and Supplies	\$40,500	\$35,000	\$35,000	\$25,111
0345	Apparatus and Instruments	4,000	4,000	4,000	
0348	Books and Related Material	2,000	1,500	1,500	
0350	Stationery and Office Supplies	12,000	10,000	10,000	3,415
0360	Repair Parts and Material	2,000	2,000	2,000	972
0300 Commodities and Materials - Total*		\$60,500	\$52,500	\$52,500	\$29,498
0400 Equipment					
0401	Tools Less Than or Equal to \$100/Unit	\$1,000	\$1,000	\$1,000	\$390
0424	Furniture and Furnishings	7,000	4,000	4,000	3,364
0445	Technical and Scientific Equipment	7,000	5,000	5,000	
0450	Vehicles	35,000	35,000	35,000	
0400 Equipment - Total*		\$50,000	\$45,000	\$45,000	\$3,754
0900 Specific Purposes - Financial					
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	113,760	113,760	113,760	72,773
0900 Specific Purposes - Financial - Total		\$113,760	\$113,760	\$113,760	\$72,773
Appropriation Total*		\$7,738,079	\$7,563,664	\$7,563,664	\$6,618,577

0200 - Water Fund
088 - Department of Water Management
 2015 - Bureau of Engineering Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3103 - Agency Management						
9679 Deputy Commissioner	1	\$126,564	1	\$126,564	1	\$126,564
5611 Managing Engineer - Water Department	1	107,952				
1191 Contracts Administrator	1	113,448	1	113,448	1	113,448
0313 Assistant Commissioner			1	90,696	1	90,696
0308 Staff Assistant	1	58,812	1	54,492	1	54,492
Schedule Salary Adjustments				1,315		1,315
Section Position Total	4	\$406,776	4	\$386,515	4	\$386,515
3105 - Capital Planning						
6054 Mechanical Engineer IV	1	\$99,648	1	\$99,648	1	\$99,648
5632 Coordinating Engineer II	1	119,256	1	119,256	1	119,256
Section Position Total	2	\$218,904	2	\$218,904	2	\$218,904
3110 - Engineering Services						
5689 Water Conservation Engineer	1	\$101,700	1	\$101,700	1	\$101,700
5630 Coordinating Engineer I	1	113,448	1	102,708	1	102,708
5615 Civil Engineer V	1	96,768	1	96,768	1	96,768
0302 Administrative Assistant II	1	57,828	1	55,212	1	55,212
Schedule Salary Adjustments				1,477		1,477
Section Position Total	4	\$369,744	4	\$357,865	4	\$357,865
3116 - Inspections Services						
4001 - Water Inspection Services						
2237 Chief Plumbing Inspector	1	\$9,792M	1	\$9,792M	1	\$9,741.60M
2235 Assistant Chief Plumbing Inspector	1	8,649.60M	2	8,649.60M	2	8,605.40M
2233 Plumbing Inspector in Charge	3	8,160M	3	8,160M	3	8,118M
2231 Plumbing Inspector	19	7,990M	19	7,990M	19	7,948M
0832 Personal Computer Operator II	1	50,280	1	50,280	1	50,280
0826 Principal Typist	1	50,280	1	50,280	1	50,280
0431 Clerk IV	1	60,600	1	60,600	1	60,600
0430 Clerk III	1	50,280	1	48,048	1	48,048
0303 Administrative Assistant III	1	76,428	1	72,936	1	72,936
Schedule Salary Adjustments		3,257		2,509		2,509
Subsection Position Total	29	\$2,627,904	30	\$2,725,227	30	\$2,712,474
Section Position Total	29	\$2,627,904	30	\$2,725,227	30	\$2,712,474

0200 - Water Fund
088 - Department of Water Management
 2015 - Bureau of Engineering Services
 Positions and Salaries - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3121 - Design and Construction Services						
4003 - Water Design and Construction Services						
6145 Engineering Technician VI	1	\$91,980	1	\$91,980	1	\$91,980
6145 Engineering Technician VI	1	73,200	1	73,200	1	73,200
6144 Engineering Technician V	1	79,992	1	76,428	1	76,428
5630 Coordinating Engineer I	1	112,332	1	112,332	1	112,332
5614 Civil Engineer IV	1	99,648	1	99,648	1	99,648
0311 Projects Administrator	1	95,808	1	95,808	1	95,808
Schedule Salary Adjustments		3,487		3,014		3,014
Subsection Position Total	6	\$556,447	6	\$552,410	6	\$552,410
Section Position Total	6	\$556,447	6	\$552,410	6	\$552,410
Position Total	45	\$4,179,775	46	\$4,240,921	46	\$4,228,168
Turnover		(197,751)		(241,408)		(228,655)
Position Net Total	45	\$3,982,024	46	\$3,999,513	46	\$3,999,513

0200 - Water Fund
088 - Department of Water Management - Continued
2020 - BUREAU OF WATER SUPPLY

(088/1020/2020)

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$48,321,959	\$47,017,991	\$47,017,991	\$37,617,300
0012 Contract Wage Increment - Prevailing Rate	425,154	186,945	186,945	
0015 Schedule Salary Adjustments	70,384	80,613	80,613	
0020 Overtime	3,360,000	2,860,000	2,860,000	6,002,096
0026 Sick Relief	5,000	5,000	5,000	
0000 Personnel Services - Total*	\$52,182,497	\$50,150,549	\$50,150,549	\$43,619,396
0100 Contractual Services				
0125 Office and Building Services	\$296,000	\$296,000	\$296,000	\$163,763
0130 Postage	3,900	3,900	3,900	3,235
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	100,000	120,000	120,000	
0148 Testing and Inspecting	163,000	163,000	163,000	63,730
0157 Rental of Equipment and Services	118,000	118,000	118,000	24,537
0160 Repair or Maintenance of Property	1,794,900	1,648,000	1,648,000	1,809,867
0162 Repair/Maintenance of Equipment	5,582,500	5,596,500	5,596,500	2,151,540
0169 Technical Meeting Costs	113,800	108,800	108,800	
0176 Maintenance and Operation - City Owned Vehicles	6,000	6,000	6,000	
0186 Pagers	6,000	6,000	6,000	
0100 Contractual Services - Total*	\$8,184,100	\$8,066,200	\$8,066,200	\$4,216,672
0200 Travel				
0229 Transportation and Expense Allowance	\$9,000	\$13,000	\$13,000	\$1,272
0245 Reimbursement to Travelers	10,138	7,888	7,888	255
0200 Travel - Total*	\$19,138	\$20,888	\$20,888	\$1,527
0300 Commodities and Materials				
0314 Fuel Oil	\$350,000	\$350,000	\$350,000	\$208,048
0340 Material and Supplies	1,756,300	1,655,600	1,655,600	1,835,123
0342 Drugs, Medicine and Chemical Materials	17,487,110	15,878,310	15,878,310	16,218,698
0345 Apparatus and Instruments	356,000	356,000	356,000	
0348 Books and Related Material	18,000	18,000	18,000	191
0350 Stationery and Office Supplies	43,500	49,500	49,500	44,427
0360 Repair Parts and Material	1,230,600	1,235,000	1,235,000	1,289,729
0300 Commodities and Materials - Total*	\$21,241,510	\$19,542,410	\$19,542,410	\$19,595,716
0400 Equipment				
0401 Tools Less Than or Equal to \$100/Unit	\$21,000	\$21,000	\$21,000	\$17,342
0410 Equipment for Buildings	200,000	200,000	200,000	162,099
0424 Furniture and Furnishings	36,000	38,000	38,000	
0440 Machinery and Equipment	530,000	550,000	550,000	430,492
0445 Technical and Scientific Equipment	730,000	425,000	425,000	191,844
0400 Equipment - Total*	\$1,517,000	\$1,234,000	\$1,234,000	\$801,777
0900 Specific Purposes - Financial				
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	113,760	113,760	113,760	51,959
0900 Specific Purposes - Financial - Total	\$113,760	\$113,760	\$113,760	\$51,959

0200 - Water Fund
088 - Department of Water Management
2020 - Bureau of Water Supply - Continued

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
9400 Specific Purpose - General				
9457 For Services Provided by the Department of Police	\$1,387,076	\$1,387,076	\$1,387,076	\$1,387,076
9484 For Services Provided by the Chicago Department of Transportation	100,000	100,000	100,000	
9400 Specific Purpose - General - Total	\$1,487,076	\$1,487,076	\$1,487,076	\$1,387,076
Appropriation Total*	\$84,745,081	\$80,614,883	\$80,614,883	\$69,674,123

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3203 - Agency Management						
9679 Deputy Commissioner	1	\$126,564	1	\$126,564	1	\$126,564
5664 Assistant Engineer of Water Purification	1	106,884	1	106,884	1	106,884
0831 Personal Computer Operator III	1	60,600	1	60,600	1	60,600
0826 Principal Typist	1	31,308	1	31,308	1	31,308
0311 Projects Administrator	1	101,700	1	101,700	1	101,700
0302 Administrative Assistant II	1	55,212	1	55,212	1	55,212
0155 Manager of Audit and Internal Controls	1	115,740				
Schedule Salary Adjustments		2,999		714		714
Section Position Total	7	\$601,007	6	\$482,982	6	\$482,982

3205 - Water Quality

9679 Deputy Commissioner	1	\$107,664	1	\$93,912	1	\$93,912
5648 Water Quality Manager	1	111,216	1	111,216	1	111,216
5647 Director of Water Quality Surveillance	1	103,740	1	103,740	1	103,740
5644 Sanitary Engineer IV	1	99,648	2	72,156	2	72,156
5644 Sanitary Engineer IV	1	72,156				
5643 Sanitary Engineer III	1	91,224	2	91,224	2	91,224
5643 Sanitary Engineer III	1	86,532	1	82,812	1	82,812
5643 Sanitary Engineer III	2	65,424	1	65,424	1	65,424
5642 Sanitary Engineer II	1	79,212	2	75,768	2	75,768
5642 Sanitary Engineer II	3	59,268	2	59,268	2	59,268
5534 Water Chemist IV	1	65,424	1	65,424	1	65,424
5533 Water Chemist III	2	83,640	2	83,640	2	83,640
5533 Water Chemist III	1	59,268	1	59,268	1	59,268
5532 Water Chemist II	4	76,524	5	76,524	5	76,524
5532 Water Chemist II	3	53,808	3	53,808	3	53,808
5529 Chief Water Chemist	1	88,476	1	88,476	1	88,476
4754 Plumber	1	45,000	1	45,000	1	44,750
3179 Microbiologist IV	1	65,424	1	65,424	1	65,424
3178 Microbiologist III	1	83,640	2	83,640	2	83,640
3178 Microbiologist III	3	59,268	2	59,268	2	59,268
3177 Microbiologist II	4	76,524	3	76,524	3	76,524
3177 Microbiologist II	2	53,808	3	53,808	3	53,808
3154 Director of Water Purification Laboratories	1	105,828	1	96,768	1	96,768
3130 Laboratory Technician	2	69,648	2	69,648	2	69,648
3130 Laboratory Technician	1	57,828	1	41,364	1	41,364
3108 Chief Microbiologist	1	83,100	1	83,100	1	83,100

0200 - Water Fund
088 - Department of Water Management
 2020 - Bureau of Water Supply
 Positions and Salaries - Continued

3205 - Water Quality - Continued

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
2318 Water Quality Inspector - in Charge	1	63,276	1	63,276	1	63,276
2317 Water Quality Inspector	2	57,828	1	57,828	1	57,828
2317 Water Quality Inspector	1	50,280	1	55,212	1	55,212
2317 Water Quality Inspector			1	34,380	1	34,380
0302 Administrative Assistant II	1	63,456	1	63,456	1	63,456
Schedule Salary Adjustments		24,619		30,207		30,207
Section Position Total	47	\$3,445,531	48	\$3,479,151	48	\$3,478,631

3210 - Water Pumping

9593 Station Laborer	3	\$3,475.14M	3	\$3,407M	3	\$3,407M
9593 Station Laborer	1	3,440.46M	1	3,373M	1	3,373M
8305 Coordinator of Tugboat Operations	1	92,988	1	94,780	1	84,780
7775 Stationary Fireman		30.06H		29.62H		29.62H
7775 Stationary Fireman	17	30.06H	17	30.06H	17	29.62H
7747 Chief Operating Engineer	7	9,139.87M	7	9,139.87M	7	8,872.76M
7745 Assistant Chief Operating Engineer	31	48.34H	33	48.34H	33	46.93H
7743 Operating Engineer, Group A	29	43.94H	31	43.94H	31	42.66H
7741 Operating Engineer, Group C		41.75H		40.53H		40.53H
7741 Operating Engineer, Group C	57	41.75H	64	41.75H	64	40.53H
7705 Boiler Washer	2	30.06H	2	30.06H	2	29.62H
7398 Deck Hand		32.74H		32.10H		32.10H
7398 Deck Hand	2	32.74H	2	32.10H	2	32.10H
7357 Marine Pilot		46.92H		46.00H		46.00H
7357 Marine Pilot	1	46.92H	1	46.00H	1	46.00H
7353 Marine Engineer		46.92H		46.00H		46.00H
7353 Marine Engineer	1	46.92H	1	46.00H	1	46.00H
7183 Motor Truck Driver		34.44H		34.44H		34.44H
7183 Motor Truck Driver	1	33.85H	1	33.85H	1	33.85H
6676 Foreman of Machinists	1	46.05H	1	46.05H	1	45.16H
6674 Machinist	14	43.55H	15	43.55H	15	43.16H
6088 Engineer of Electric Pumping	1	110.352	1	110.352	1	110.352
6087 Engineer of Water Pumping	1	119.256	1	119.256	1	119.256
6055 Mechanical Engineer V	1	100.692	1	95.808	1	95.808
6053 Mechanical Engineer III	1	91.224	1	91.224	1	91.224
6052 Mechanical Engineer II	2	59.268	2	59.268	2	59.268
5040 Foreman of Electrical Mechanics	2	44.80H	2	44.80H	2	43.00H
5035 Electrical Mechanic	21	42.00H	21	42.00H	21	40.40H
4776 Foreman of Steamfitters	1	48.05H	1	48.05H	1	47.05H
4774 Steamfitter	11	45.05H	11	45.05H	11	44.05H
4634 Painter	6	40.00H	6	40.00H	6	38.00H
4223 Custodial Worker	4	19.58H	4	19.20H	4	19.20H
4223 Custodial Worker	1	12.05H	1	12.05H	1	11.90H
1588 Procurement Control Officer I	1	57.648	1	57.648	1	57.648
0308 Staff Assistant	1	73.752	1	73.752	1	73.752
Schedule Salary Adjustments		3.024		2.916		2.916
Section Position Total	222	\$19,212,916	234	\$20,267,662	234	\$19,744,485

0200 - Water Fund
088 - Department of Water Management
 2020 - Bureau of Water Supply
 Positions and Salaries - Continued

Position	Mayor's 2013 Recommendations		No	2012 Revised		No	2012 Appropriation	
	No	Rate		Rate	Rate		Rate	Rate
3215 - Water Treatment								
9593 Station Laborer	9	\$3,475.14M	10	\$3,407M		10	\$3,407M	
9593 Station Laborer	3	3,440.46M	2	3,373M		2	3,373M	
9592 Foreman of Station Laborers	2	4,090.20M	2	4,010M		2	4,010M	
9532 Stores Laborer	4	36.20H	4	36.20H		4	35.20H	
7775 Stationary Fireman	2,080H	30.06H	800H	29.62H		800H	29.62H	
7775 Stationary Fireman	9	30.06H	9	30.06H		9	29.62H	
7747 Chief Operating Engineer	2	9,139.87M	2	9,139.87M		2	8,872.76M	
7745 Assistant Chief Operating Engineer	18	48.34H	16	48.34H		16	46.93H	
7743 Operating Engineer, Group A	54	43.94H	52	43.94H		52	42.66H	
7741 Operating Engineer, Group C	82	41.75H	75	41.75H		75	40.53H	
6676 Foreman of Machinists	2	46.05H	2	46.05H		2	45.16H	
6674 Machinist	6	43.55H	5	43.55H		5	43.16H	
6332 Principal Storekeeper	1	51.288	2	50.280		2	50.280	
6332 Principal Storekeeper	1	38.460						
6144 Engineering Technician V	1	54.672	1	91.980		1	91.980	
5566 Engineer of Water Purification	1	118.656	1	118.656		1	118.656	
5634 Water Chemist IV	2	91.224	2	91.224		2	91.224	
5533 Water Chemist III	2	59.268	2	59.268		2	59.268	
5532 Water Chemist II	9	76.524	9	76.524		9	76.524	
5532 Water Chemist II	1	65.424	1	72.156		1	72.156	
5532 Water Chemist II	6	53.808	5	53.808		5	53.808	
5528 Filtration Engineer II	3	83.640	2	83.640		2	83.640	
5528 Filtration Engineer II	9	59.268	1	79.212		1	79.212	
5528 Filtration Engineer II			9	59.268		9	59.268	
5520 Filtration Engineer V	6	108.924	7	108.924		7	108.924	
5520 Filtration Engineer V	1	103.092	1	98.664		1	98.664	
5520 Filtration Engineer V	1	79.212						
5519 Filtration Engineer IV	1	99.648	3	99.648		3	99.648	
5519 Filtration Engineer IV	8	72.156	6	72.156		6	72.156	
5518 Filtration Engineer III	8	91.224	7	91.224		7	91.224	
5518 Filtration Engineer III	1	86.532	1	86.532		1	86.532	
5518 Filtration Engineer III			1	82.812		1	82.812	
5517 Chief Filtration Engineer	1	117.780	1	117.780		1	117.780	
5517 Chief Filtration Engineer	1	109.860	1	109.860		1	109.860	
5516 Assistant Chief Filtration Engineer	1	104.772	1	102.024		1	102.024	
5516 Assistant Chief Filtration Engineer	1	76.116	1	76.116		1	76.116	
5042 General Foreman of Electrical Mechanics	2	8,181.33M	2	8,181.33M		2	7,904M	
5040 Foreman of Electrical Mechanics	2	44.80H	2	44.80H		2	43.00H	
5035 Electrical Mechanic	32	42.00H	32	42.00H		32	40.40H	
5033 Electrical Mechanic B	1	42.00H	1	42.00H		1	40.40H	
4776 Foreman of Steamfitters	2	48.05H	2	48.05H		2	47.05H	
4774 Steamfitter	13	45.05H	13	45.05H		13	44.05H	
4754 Plumber	1	45.00H	1	45.00H		1	44.75H	
4636 Foreman of Painters	1	45.00H	1	45.00H		1	42.75H	
4634 Painter	1	42.50H	1	42.50H		1	40.38H	
4634 Painter	5	40.00H	5	40.00H		5	38.00H	
4303 Foreman of Carpenters	1	44.02H	1	44.02H		1	43.27H	
4301 Carpenter	3	41.52H	3	41.52H		3	40.77H	
4225 Foreman of Custodial Workers	2	22.55H	1	23.61H		1	23.61H	
4225 Foreman of Custodial Workers			1	23.09H		1	23.09H	
4223 Custodial Worker	3	19.58H	4	19.20H		4	19.20H	
4223 Custodial Worker	4	12.05H	3	12.05H		3	11.90H	

0200 - Water Fund
088 - Department of Water Management
 2020 - Bureau of Water Supply
 Positions and Salaries - Continued

3215 - Water Treatment - Continued

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
1850 Supervisor of Inventory Control I	1	69,648	1	69,648	1	69,648
1817 Head Storekeeper	1	55,212	1	52,740	1	52,740
0431 Clerk IV	1	37,704	1	63,456	1	63,456
0430 Clerk III	1	50,280	1	50,280	1	50,280
0308 Staff Assistant	1	68,580	1	64,152	1	64,152
0303 Administrative Assistant III	1	76,428	1	76,428	1	76,428
Schedule Salary Adjustments		39,742		46,776		46,776
Section Position Total	336	\$27,946,969	323	\$26,921,924	323	\$26,322,755
Position Total	612	\$51,206,423	611	\$51,151,719	611	\$50,028,853
Turnover		(2,814,080)		(4,053,115)		(2,930,249)
Position Net Total	612	\$48,392,343	611	\$47,098,604	611	\$47,098,604

0200 - Water Fund
088 - Department of Water Management - Continued
2025 - BUREAU OF OPERATIONS AND DISTRIBUTION

(088/1025/2025)

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$49,355,370	\$48,443,835	\$48,443,835	\$34,413,796
0012 Contract Wage Increment - Prevailing Rate	687,323	690,087	690,087	
0015 Schedule Salary Adjustments	22,019	11,880	11,880	
0020 Overtime	1,875,726	1,372,440	1,372,440	1,605,386
0000 Personnel Services - Total*	\$51,940,438	\$50,518,242	\$50,518,242	\$36,019,182
0100 Contractual Services				
0130 Postage	\$1,321	\$1,283	\$1,283	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,740,676	4,432,562	4,432,562	544,835
0149 For Software Maintenance and Licensing	89,116	84,000	84,000	
0157 Rental of Equipment and Services	1,111,436	1,079,066	1,079,066	1,075,444
0160 Repair or Maintenance of Property	524,772	509,490	509,490	497,153
0162 Repair/Maintenance of Equipment	102,377	99,395	99,395	1,468,652
0169 Technical Meeting Costs	5,227	5,075	5,075	4,428
0181 Mobile Communication Services	293,000	328,600	328,600	241,679
0185 Waste Disposal Services	2,942,710	2,857,000	2,857,000	323,131
0188 Vehicle Tracking Service	432,237	419,648	419,648	401,792
0100 Contractual Services - Total*	\$10,242,872	\$9,816,119	\$9,816,119	\$4,557,114
0200 Travel				
0229 Transportation and Expense Allowance	68,969	66,960	66,960	21,722
0200 Travel - Total*	\$68,969	\$66,960	\$66,960	\$21,722
0300 Commodities and Materials				
0316 Gas - Bottled and Propane	\$261,448	\$253,833	\$253,833	\$273,607
0338 License Sticker, Tag and Plates	3,090	3,000	3,000	
0340 Material and Supplies	1,215,993	1,180,578	1,180,578	1,293,564
0345 Apparatus and Instruments	1,545	1,500	1,500	101
0350 Stationery and Office Supplies	33,462	35,400	35,400	21,151
0360 Repair Parts and Material	4,799,531	4,659,741	4,659,741	4,963,981
0362 Paints and Painting Supplies	31,827	30,900	30,900	19,365
0300 Commodities and Materials - Total*	\$6,346,896	\$6,164,952	\$6,164,952	\$6,571,769
0400 Equipment				
0401 Tools Less Than or Equal to \$100/Unit	\$4,244	\$4,120	\$4,120	
0422 Office Machines	1,236	1,200	1,200	
0423 Communication Devices	12,730	12,360	12,360	
0424 Furniture and Furnishings	14,420	14,000	14,000	
0440 Machinery and Equipment	608,639	590,914	590,914	403,730
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	129,780	126,000	126,000	110,000
0400 Equipment - Total*	\$771,049	\$748,594	\$748,594	\$513,730
0500 Permanent Improvements				
0521 Maintenance and Construction	2,946,315	2,860,500	2,860,500	195,743
0500 Permanent Improvements - Total*	\$2,946,315	\$2,860,500	\$2,860,500	\$195,743

0200 - Water Fund
088 - Department of Water Management
 2025 - Bureau of Operations and Distribution - Continued

Appropriations		Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0900 Specific Purposes - Financial					
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	117,420	117,420	117,420	66,475
0900 Specific Purposes - Financial - Total		\$117,420	\$117,420	\$117,420	\$66,475
9400 Specific Purpose - General					
9438	For Services Provided by the Department of Fleet and Facilities Management	\$475,440	\$475,440	\$475,440	\$193,344
9481	For Services Provided by the Department of Streets and Sanitation	367,919	367,919	367,919	361,538
9484	For Services Provided by the Chicago Department of Transportation	135,000	135,000	135,000	
9400 Specific Purpose - General - Total		\$978,359	\$978,359	\$978,359	\$554,882
Appropriation Total*		\$73,412,318	\$71,271,146	\$71,271,146	\$48,500,617

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3249 - Agency Management						
4005 - Water Agency Management						
9679 Deputy Commissioner	1	\$126,564	1	\$126,564	1	\$126,564
5985 General Superintendent of Water Management	1	112,332	1	112,332	1	112,332
0664 Data Entry Operator	1	43,740	1	41,784	1	41,784
0417 District Clerk	1	53,796	1	50,280	1	50,280
0313 Assistant Commissioner	1	105,828	1	99,108	1	99,108
0311 Projects Administrator	1	89,364	1	89,364	1	89,364
0304 Assistant to Commissioner	1	93,024	1	93,024	1	93,024
0304 Assistant to Commissioner	1	73,020	1	69,684	1	69,684
0303 Administrative Assistant III	1	60,600	1	60,600	1	60,600
0302 Administrative Assistant II	2	60,600	1	60,600	1	60,600
0302 Administrative Assistant II	1	37,704	1	57,828	1	57,828
0302 Administrative Assistant II			1	37,704	1	37,704
0190 Accounting Technician II	1	69,648	1	69,648	1	69,648
0189 Accounting Technician I	1	57,828	1	57,828	1	57,828
0159 Supervisor of Cost Control	1	73,752	1	73,752	1	73,752
Schedule Salary Adjustments		7,335		5,655		5,655
Subsection Position Total	15	\$1,125,735	15	\$1,105,755	15	\$1,105,755
Section Position Total	15	\$1,125,735	15	\$1,105,755	15	\$1,105,755

0200 - Water Fund
088 - Department of Water Management
 2025 - Bureau of Operations and Distribution
 Positions and Salaries - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3256 - Equipment Coordination/Warehouse and Stores						
4007 - Water Equipment Coordination						
7175 Superintendent of Garage	1	\$59,796	1	\$59,796	1	\$59,796
7124 Equipment Dispatcher	2	34.44H	2	34.44H	2	34.44H
6674 Machinist	2	43.55H	2	43.55H	2	43.16H
1860 Foreman of Pipe Yards	4	37.30H	4	37.30H	4	36.30H
0664 Data Entry Operator	1	45,878	1	43,740	1	43,740
0313 Assistant Commissioner	1	99,108	1	99,108	1	99,108
0313 Assistant Commissioner	1	97,728	1	97,728	1	97,728
Schedule Salary Adjustments		1,422		2,346		2,346
Subsection Position Total	12	\$938,656	12	\$937,492	12	\$927,550
Section Position Total	12	\$938,656	12	\$937,492	12	\$927,550
3257 - Communications						
4009 - Water Communications						
9408 Laborer as Estimator	2	\$36.20H	2	\$36.20H	2	\$35.20H
8246 Foreman of Construction Laborers	1	37.30H	1	37.30H	1	36.30H
7126 Chief Dispatcher	1	76.512	1	76.512	1	76.512
7125 Assistant Chief Dispatcher	2	59,796	2	59,796	2	59,796
7101 Emergency Crew Dispatcher	9	36.20H	9	36.20H	9	35.20H
0313 Assistant Commissioner	1	110,112	1	110,112	1	110,112
Schedule Salary Adjustments		2,844		2,844		2,844
Subsection Position Total	16	\$1,214,900	16	\$1,214,900	16	\$1,189,940
Section Position Total	16	\$1,214,900	16	\$1,214,900	16	\$1,189,940
3259 - Evaluations						
6145 Engineering Technician VI	1	\$96,384	1	\$96,384	1	\$96,384
6145 Engineering Technician VI	1	59,976	1	59,976	1	59,976
6144 Engineering Technician V	1	87,864	1	87,864	1	87,864
6143 Engineering Technician IV	1	69,648	1	69,648	1	69,648
6143 Engineering Technician IV	1	66,492	1	66,492	1	66,492
6142 Engineering Technician III	1	63,456	1	60,600	1	60,600
Schedule Salary Adjustments		10,418		1,035		1,035
Section Position Total	6	\$454,238	6	\$441,999	6	\$441,999

0200 - Water Fund
088 - Department of Water Management
 2025 - Bureau of Operations and Distribution
 Positions and Salaries - Continued

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
3261 - System Installation and Maintenance						
4011 - Water System Installation and Maintenance						
9411 Construction Laborer	245	\$36.20H	1	\$35.55H	1	\$35.55H
9411 Construction Laborer			245	36.20H	245	35.20H
8394 Foreman of Water Pipe Construction	20,800H	47.00H	20,800H	46.75H	20,800H	46.75H
8394 Foreman of Water Pipe Construction	11	47.00H	11	47.00H	11	46.75H
8373 District Superintendent of Water Distribution	2	112,968	2	110,748	2	110,748
8352 Assistant District Superintendent	11	8,320M	11	8,320M	11	8,276.51M
8301 Caulker	34	45.00H	34	45.00H	34	44.75H
8246 Foreman of Construction Laborers	4	37.30H	4	37.30H	4	36.30H
7636 General Foreman of Hoisting Engineers	1	8,640.67M	1	8,640.67M	1	8,640.67M
7635 Foreman of Hoisting Engineers	2	49.10H	2	49.10H	2	49.10H
7633 Hoisting Engineer	20,800H	45.10H	20,800H	45.10H	20,800H	45.10H
7633 Hoisting Engineer	40	45.10H	40	45.10H	40	45.10H
7185 Foreman of Motor Truck Drivers	2	35.71H	2	35.71H	2	35.71H
7183 Motor Truck Driver	125	33.85H	125	33.85H	125	33.85H
7124 Equipment Dispatcher	1	34.44H	1	34.44H	1	34.44H
7101 Emergency Crew Dispatcher	13	36.20H	13	36.20H	13	35.20H
5985 General Superintendent of Water Management	1	110,880	1	110,880	1	110,880
4754 Plumber	39	45.00H	39	45.00H	39	44.75H
4566 General Foreman of Construction Laborers	1	40.59H	1	40.59H	1	39.59H
4435 Cement Finisher	4	42.35H	4	42.35H	4	41.85H
4405 Foreman of Bricklayers	1	44.75H	1	44.75H	1	43.76H
4401 Bricklayer	4	40.68H	4	40.68H	4	39.78H
1860 Foreman of Pipe Yards	1	37.30H	1	37.30H	1	36.30H
Subsection Position Total	542	\$45,022,954	543	\$45,087,258	543	\$44,475,010
Section Position Total	542	\$45,022,954	543	\$45,087,258	543	\$44,475,010
3263 - Systems Installations						
9411 Construction Laborer	24	\$36.20H	23	\$36.20H	23	\$35.20H
8394 Foreman of Water Pipe Construction	6	47.00H	6	47.00H	6	46.75H
8352 Assistant District Superintendent	2	8,320M	2	8,320M	2	8,276.51M
8301 Caulker	3	45.00H	3	45.00H	3	44.75H
4754 Plumber	5	45.00H	5	45.00H	5	44.75H
0417 District Clerk	1	53,796	1	52,740	1	52,740
Section Position Total	41	\$3,395,940	40	\$3,319,588	40	\$3,263,424

0200 - Water Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

Position	Mayor's 2013 Recommendations No	Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director.						
The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.						
3265 - Reimbursable Personnel						
9411 Construction Laborer		\$36.20H	29,160H	\$36.20H	29,160H	\$35.20H
9410 Laborer - Apprentice		21.12H				
8394 Foreman of Water Pipe Construction		47.00H	4,160H	47.00H	4,160H	46.75H
8373 District Superintendent of Water Distribution		73.632		72.192		72,192
8325 Pipe Locating Machine Operator		47.00H		47.00H		46.75H
8301 Caulker		45.00H	12,480H	45.00H	12,480H	44.75H
7635 Foreman of Hoisting Engineers		49.10H	2,040H	49.10H	2,040H	49.10H
7633 Hoisting Engineer		45.10H	12,480H	45.10H	12,480H	45.10H
7184 Pool Motor Truck Driver		27.08H		27.08H		27.08H
7183 Motor Truck Driver		33.85H	12,480H	33.85H	12,480H	33.85H
7111 Service Driver		21.00H		20.59H		20.59H
6674 Machinist		43.55H		43.55H		43.16H
5848 Superintendent of Construction and Maintenance		118.080		118.080		118,080
4634 Painter		40.00H	2,040H	40.00H	2,040H	38.00H
4435 Cement Finisher		42.35H		42.35H		41.85H
4301 Carpenter		41.52H	2,040H	41.52H	2,040H	40.77H
2231 Plumbing Inspector		7.990M		7.990M		7,948M
0417 District Clerk		38.460		37.704		37,704
0310 Project Manager		92.100		92.100		92,100
Section Position Total						
Position Total	632	\$52,152,423	632	\$52,106,992	632	\$51,403,678
Turnover		(2,775,034)		(3,651,277)		(2,947,963)
Position Net Total	632	\$49,377,389	632	\$48,455,715	632	\$48,455,715

0200 - Water Fund
088 - Department of Water Management - Continued
 2035 - BUREAU OF METER SERVICES

(088/1035/2035)

Appropriations		Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$10,864,427	\$10,402,122	\$10,402,122	\$6,718,948
0012	Contract Wage Increment - Prevailing Rate	97,466	96,503	96,503	
0015	Schedule Salary Adjustments	20,213	13,185	13,185	
0020	Overtime	118,000	44,000	44,000	77,114
0000 Personnel Services - Total*		\$11,100,106	\$10,555,810	\$10,555,810	\$6,796,062
0100 Contractual Services					
0130	Postage	\$35,500	\$35,500	\$35,500	\$5,411
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	80,000	80,000	80,000	17,009
0162	Repair/Maintenance of Equipment	500	500	500	
0181	Mobile Communication Services		1,000	1,000	
0189	Telephone - Non-Centrex Billings	2,750	1,800	1,800	1,800
0100 Contractual Services - Total*		\$118,750	\$118,800	\$118,800	\$24,220
0200 Travel					
0229	Transportation and Expense Allowance	\$67,500	\$117,500	\$117,500	\$66,477
0245	Reimbursement to Travelers	2,625	2,625	2,625	
0200 Travel - Total*		\$70,125	\$120,125	\$120,125	\$66,477
0300 Commodities and Materials					
0322	Natural Gas	\$4,000	\$4,000	\$4,000	
0331	Electricity	1,500	1,500	1,500	
0340	Material and Supplies	62,970	62,970	62,970	58,833
0342	Drugs, Medicine and Chemical Materials	2,500	2,500	2,500	
0350	Stationery and Office Supplies	22,500	64,500	64,500	21,899
0360	Repair Parts and Material	151,000	100,000	100,000	19,630
0300 Commodities and Materials - Total*		\$244,470	\$235,470	\$235,470	\$100,362
0400 Equipment					
0401	Tools Less Than or Equal to \$100/Unit	\$6,000	\$6,000	\$6,000	
0424	Furniture and Furnishings	11,250	11,250	11,250	1,382
0400 Equipment - Total*		\$17,250	\$17,250	\$17,250	\$1,382
Appropriation Total*		\$11,550,701	\$11,047,455	\$11,047,455	\$6,988,503
Department Total					
		\$191,521,741	\$184,565,690	\$184,565,690	\$145,617,322

0200 - Water Fund
088 - Department of Water Management
 2035 - Bureau of Meter Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
3340 - Agency Management						
0320 Assistant to the Commissioner	1	\$80,916	1	\$77,280	1	\$77,280
0313 Assistant Commissioner	1	89,364	1	89,364	1	89,364
0304 Assistant to Commissioner	1	84,780	1	84,780	1	84,780
Schedule Salary Adjustments		336				
Section Position Total	3	\$255,396	3	\$251,424	3	\$251,424
3345 - Meter Services						
1067 Chief Water Rate Taker	1	\$123,936	1	\$121,500	1	\$121,500
1063 Supervisor of Water Rate Takers	1	102,960	2	100,944	2	100,944
1063 Supervisor of Water Rate Takers	1	61,176				
1062 Water Meter Assessor	2	85,512	2	83,832	2	83,832
1062 Water Meter Assessor	1	81,588	1	76,428	1	76,428
1062 Water Meter Assessor	1	77,952	1	72,936	1	72,936
1062 Water Meter Assessor	1	71,040	1	69,648	1	69,648
1062 Water Meter Assessor	1	67,824	1	66,492	1	66,492
1061 Water Rate Taker	11	85,512	10	83,832	10	83,832
1061 Water Rate Taker	3	81,588	4	79,992	4	79,992
1061 Water Rate Taker	3	77,952	5	76,428	5	76,428
1061 Water Rate Taker	3	74,400	3	72,936	3	72,936
1061 Water Rate Taker	7	71,040	7	69,648	7	69,648
1061 Water Rate Taker	1	67,824	2	66,492	2	66,492
1061 Water Rate Taker	3	50,784				
0664 Data Entry Operator	1	45,828	1	45,828	1	45,828
0664 Data Entry Operator	1	43,740	2	41,784	2	41,784
0664 Data Entry Operator	1	41,784				
0431 Clerk IV	2	57,828	2	57,828	2	57,828
0419 Customer Account Representative	1	63,456	1	63,456	1	63,456
0397 Meter Services Analyst	1	63,516	1	63,516	1	63,516
0321 Assistant to the Commissioner	1	71,088	1	71,088	1	71,088
0313 Assistant Commissioner	1	105,828	1	99,108	1	99,108
0310 Project Manager	1	92,100	1	92,100	1	92,100
Schedule Salary Adjustments		19,877		11,394		11,394
Section Position Total	50	\$3,780,281	50	\$3,802,026	50	\$3,802,026

0200 - Water Fund
088 - Department of Water Management
 2035 - Bureau of Meter Services
 Positions and Salaries - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3350 - Water Meter Installation and Repair						
9411 Construction Laborer	6,240H	\$36.20H	6,120H	\$35.20H	6,120H	\$35.20H
9411 Construction Laborer	24	36.20H	24	36.20H	24	35.20H
8394 Foreman of Water Pipe Construction	1	47.00H	1	47.00H	1	46.75H
8325 Pipe Locating Machine Operator	1	47.00H	1	47.00H	1	46.75H
8246 Foreman of Construction Laborers	1	37.30H	1	37.30H	1	36.30H
7633 Hoisting Engineer	1	45.10H	1	45.10H	1	45.10H
7183 Motor Truck Driver	6,240H	33.85H	6,120H	33.85H	6,120H	33.85H
7183 Motor Truck Driver	6	33.85H	6	33.85H	6	33.85H
6676 Foreman of Machinists	3	46.05H	3	46.05H	3	45.16H
6674 Machinist	4	43.55H	4	43.55H	4	43.16H
6672 Water Meter Machinist	17	36.70H	17	36.70H	17	35.70H
6556 Superintendent of Water Meters	1	76.512	1	76.512	1	76.512
4757 General Foreman of Plumbers	1	8,320M	1	8,320M	1	8,276.51M
4754 Plumber	16	45.00H	16	45.00H	16	44.75H
2235 Assistant Chief Plumbing Inspector	1	8,649.60M				
2231 Plumbing Inspector	2	7,990M	2	7,990M	2	7,948M
0430 Clerk III	1	48,048	1	45,828	1	45,828
0417 District Clerk	1	64,728	1	63,456	1	63,456
0417 District Clerk	1	51,288	1	48,048	1	48,048
0313 Assistant Commissioner	1	93,912				
0311 Projects Administrator	1	84,180	1	84,180	1	84,180
Schedule Salary Adjustments				1,791		1,791
Section Position Total	84	\$7,292,639	82	\$7,075,465	82	\$6,968,416
Position Total	137	\$11,328,316	135	\$11,128,915	135	\$11,021,866
Turnover		(443,676)		(713,608)		(606,559)
Position Net Total	137	\$10,884,640	135	\$10,415,307	135	\$10,415,307
Department Position Total	1,511	\$125,162,193	1,511	\$125,072,494	1,511	\$123,126,512
Turnover		(6,525,950)		(9,032,753)		(7,086,771)
Department Position Net Total	1,511	\$118,636,243	1,511	\$116,039,741	1,511	\$116,039,741

0200 - Water Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services					
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$5,558,750	\$6,179,713	\$6,179,713	\$5,748,808
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	12,229,221	12,607,451	12,607,451	6,535,179
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	171,557	201,775	201,775	170,306
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	10,029,049	9,585,000	9,585,000	7,995,970
0051	Claims Under Unemployment Insurance Act	599,375	665,972	665,972	374,337
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	5,185,936	5,794,524	5,794,524	6,420,951
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	723,509	675,447	675,447	633,275
0070	Tuition Reimbursement and Educational Programs	40,000	40,000	40,000	
0000 Personnel Services - Total*		\$34,537,397	\$35,749,882	\$35,749,882	\$27,878,826
0100 Contractual Services					
0121	Investigation Costs to Be Expended at the Direction of the Chairman of the Committee on Finance	\$585,000	\$585,000	\$585,000	\$635,998
0138	For Professional Services for Information Technology Maintenance	824,574	838,926	838,926	829,806
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,413,288	975,785	975,785	736,063
0142	Accounting and Auditing	482,500	482,500	482,500	342,691
0172	For the Cost of Insurance Premiums and Expenses	1,000,000	900,000	900,000	900,000
0196	Data Circuits	172,523	172,523	172,523	198,267
0100 Contractual Services - Total*		\$4,477,885	\$3,954,734	\$3,954,734	\$3,642,825
0900 Specific Purposes - Financial					
0902	Interest on First Lien Bonds	\$120,833,000	\$113,000,000	\$113,000,000	\$80,320,981
0905	For Payment to Metropolitan Sanitary District for Wastewater Services	13,000,000	5,200,000	5,200,000	14,765,061
0908	For Redemption of Water Revenue Bonds and Water Certificates of Indebtedness	42,589,000	44,100,000	44,100,000	27,375,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	450,000	500,000	500,000	715,161
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	15,000	15,000	15,000	905
0958	For Payment of Water Pipe Extension Certificates	222,000	222,000	222,000	33,149
0959	Cost Incidental to Issuing Water Revenue Bonds	87,000	85,000	85,000	10,050
0900 Specific Purposes - Financial - Total		\$177,196,000	\$163,122,000	\$163,122,000	\$123,220,307
9000 Specific Purpose - General					
9027	For the City Contribution to Social Security Tax	\$39,979	\$39,979	\$39,979	\$39,979
9076	City's Contribution to Medicare Tax	1,695,644	1,695,644	1,695,644	1,695,644
9097	For Capital Construction	84,887,524			
9000 Specific Purpose - General - Total		\$86,623,147	\$1,735,623	\$1,735,623	\$1,735,623

0200 - Water Fund
099 - Finance General - Continued

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
9100 Specific Purpose - as Specified				
9165 For Expenses Related to the Data Center	150,657	273,625	273,625	309,099
9100 Specific Purpose - as Specified - Total	\$150,657	\$273,625	\$273,625	\$309,099
9300 Reductions and Transfers of Appropriations				
9375 For Transfers to Water Rate Stabilization Account	13,500,000	58,483,385	58,483,385	
9300 Reductions and Transfers of Appropriations - Total	\$13,500,000	\$58,483,385	\$58,483,385	
9600 Reimbursements				
9610 To Reimburse Corporate Fund for Provision for Pension	\$12,980,334	\$12,673,657	\$12,673,657	\$11,453,000
9611 To Reimburse Corporate Fund for Expenses for Municipal Services, Chargeable to Water Fund	55,488,600	55,488,600	55,488,600	50,815,000
9600 Reimbursements - Total	\$68,468,934	\$68,162,257	\$68,162,257	\$62,268,000
Appropriation Total*	\$384,954,020	\$331,481,506	\$331,481,506	\$219,054,680
Fund Total	\$632,909,000	\$569,350,000	\$569,350,000	\$374,259,306

Fund Position Total	1,658	\$136,742,115	1,684	\$138,194,579	1,684	\$136,212,970
Turnover		(6,965,176)		(9,863,220)		(7,881,611)
Fund Position Net Total	1,658	\$129,776,939	1,684	\$128,331,359	1,684	\$128,331,359

0300 - Vehicle Tax Fund

015 - CITY COUNCIL

1010 - CITY COUNCIL COMMITTEES / 2230 - COMMITTEE ON TRANSPORTATION & PUBLIC WAY

2230 - COMMITTEE ON TRANSPORTATION & PUBLIC WAY

(015/1010/2230)

Appropriations		Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000	Personnel Services	403,054	403,054	403,054	377,749
9000	Specific Purpose - General	30,000	30,000	30,000	27,725
Appropriation Total*		\$433,054	\$433,054	\$433,054	\$405,474

0300 - Vehicle Tax Fund

015 - City Council - Continued

1010 - City Council Committees / 2265 - COMMITTEE ON PEDESTRIAN AND TRAFFIC SAFETY

2265 - COMMITTEE ON PEDESTRIAN AND TRAFFIC SAFETY

(015/1010/2265)

Appropriations		Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000	Personnel Services	210,000	210,000	210,000	263,847
0300	Commodities and Materials	5,000	5,000	5,000	3,628
Appropriation Total*		\$215,000	\$215,000	\$215,000	\$267,475
Department Total		\$648,054	\$648,054	\$648,054	\$672,949

0300 - Vehicle Tax Fund

025 - CITY CLERK

(025/1005/2005)

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$3,714,437	\$3,815,113	\$3,815,113	\$3,477,482
0015 Schedule Salary Adjustments	27,767	22,256	22,256	
0020 Overtime	75,000	75,000	75,000	170,761
0039 For the Employment of Students as Trainees	170,000	170,000	170,000	150,555
0000 Personnel Services - Total*	\$3,987,204	\$4,082,369	\$4,082,369	\$3,798,798
0100 Contractual Services				
0130 Postage	\$748,400	\$724,720	\$724,720	\$714,316
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	607,125	617,900	617,900	601,996
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	29,316	24,116	24,116	9,833
0157 Rental of Equipment and Services	28,740	28,740	28,740	6,272
0162 Repair/Maintenance of Equipment	72,038	114,480	114,480	109,646
0181 Mobile Communication Services	20,900	21,658	21,658	22,924
0100 Contractual Services - Total*	\$1,505,619	\$1,531,614	\$1,531,614	\$1,464,987
0200 Travel				
0229 Transportation and Expense Allowance	38,500	38,500	38,500	32,914
0200 Travel - Total*	\$38,500	\$38,500	\$38,500	\$32,914
0300 Commodities and Materials				
0338 License Sticker, Tag and Plates	\$313,750	\$313,370	\$313,370	\$603,812
0350 Stationery and Office Supplies	174,900	179,000	179,000	88,585
0300 Commodities and Materials - Total*	\$488,650	\$492,370	\$492,370	\$692,397
9400 Specific Purpose - General				
9438 For Services Provided by the Department of Fleet and Facilities Management	25,000	24,816	24,816	24,816
9400 Specific Purpose - General - Total	\$25,000	\$24,816	\$24,816	\$24,816
Appropriation Total*	\$6,044,973	\$6,169,669	\$6,169,669	\$6,013,912

0300 - Vehicle Tax Fund
025 - City Clerk - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3025 - Issuance of Vehicle Licenses						
9684 Deputy Director	1	\$97,728	2	\$87,564	2	\$87,564
9684 Deputy Director	1	92,988				
3092 Program Director	1	69,684	1	66,564	1	66,564
1614 Proofreader - City Clerk	1	52,740	1	50,280	1	50,280
1430 Policy Analyst	1	99,264	1	99,264	1	99,264
1246 Director of License Administration	1	80,916	1	76,512	1	76,512
0729 Information Coordinator	1	59,796	1	59,796	1	59,796
0442 Director of License Issuance	1	88,812	1	88,812	1	88,812
0442 Director of License Issuance	1	63,516	1	63,516	1	63,516
0433 Supervisor of License Issuance	2	83,832	2	83,832	2	83,832
0429 Clerk II	1	45,828	1	45,828	1	45,828
0308 Staff Assistant	1	64,548	1	63,276	1	63,276
0308 Staff Assistant	1	61,620	1	57,648	1	57,648
0306 Assistant Director	1	52,008	1	52,008	1	52,008
0303 Administrative Assistant III	1	72,936	1	69,648	1	69,648
0248 Supervisor of Payment Center	1	67,274	1	63,516	1	63,516
0248 Supervisor of Payment Center	1	54,492	1	54,492	1	54,492
0236 Payment Reconciler	1	50,280	1	50,280	1	50,280
0235 Payment Services Representative	3	63,456	3	63,456	3	63,456
0235 Payment Services Representative	3	57,828	4	57,828	4	57,828
0235 Payment Services Representative	7	55,212	4	55,212	4	55,212
0235 Payment Services Representative	4	52,740	6	52,740	6	52,740
0235 Payment Services Representative	8	50,280	9	50,280	9	50,280
0235 Payment Services Representative	1	37,704				
Schedule Salary Adjustments		19,579		12,579		12,579
Section Position Total	45	\$2,762,863	45	\$2,728,299	45	\$2,728,299
3030 - Vehicle License Data Services						
0665 Senior Data Entry Operator	2	\$50,280	3	\$48,048	3	\$48,048
0665 Senior Data Entry Operator	1	45,828	1	45,828	1	45,828
0665 Senior Data Entry Operator	1	41,364	1	39,516	1	39,516
0665 Senior Data Entry Operator	1	34,380				
0653 Web Author	1	57,084	1	54,492	1	54,492
0432 Supervising Clerk	1	76,428	2	76,428	2	76,428
0310 Project Manager	1	73,020	1	87,924	1	87,924
0302 Administrative Assistant II	1	63,456	1	63,456	1	63,456
Schedule Salary Adjustments		3,871		5,570		5,570
Section Position Total	9	\$495,991	10	\$593,786	10	\$593,786
3035 - License Compliance Unit						
1912 Project Coordinator	1	\$77,280	1	\$77,280	1	\$77,280
1256 Supervising Investigator	1	62,640	1	59,796	1	59,796
1246 Director of License Administration	1	69,684	1	66,564	1	66,564
1232 Licensing Enforcement Aide - City Clerk	2	52,740	1	52,740	1	52,740
1232 Licensing Enforcement Aide - City Clerk	1	50,280	2	50,280	2	50,280
Schedule Salary Adjustments		4,317		2,010		2,010
Section Position Total	6	\$369,681	6	\$358,950	6	\$358,950

0300 - Vehicle Tax Fund
025 - City Clerk
 Positions and Salaries - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3040 - Mail, Microfilm and Records						
0691 Reprographics Technician IV	1	\$57,648	1	\$55,044	1	\$55,044
0665 Senior Data Entry Operator	1	50,280	1	48,048	1	48,048
0432 Supervising Clerk			1	45,372	1	45,372
0302 Administrative Assistant II	1	63,456	1	63,456	1	63,456
Schedule Salary Adjustments				2,097		2,097
Section Position Total	3	\$171,384	4	\$214,017	4	\$214,017
Position Total	63	\$3,799,919	65	\$3,895,052	65	\$3,895,052
Turnover		(57,715)		(57,683)		(57,683)
Position Net Total	63	\$3,742,204	65	\$3,837,369	65	\$3,837,369

0300 - Vehicle Tax Fund
027 - DEPARTMENT OF FINANCE
 1005 - FINANCE / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$316,803			
0015 Schedule Salary Adjustments	1,092			
0000 Personnel Services - Total*	\$317,895			
Appropriation Total*	\$317,895			

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3016 - Financial Strategy						
4006 - Financial Policy						
9684 Deputy Director	1	\$127,824				
0334 Manager of Parking	1	102,708				
0308 Staff Assistant	1	46,152				
0139 Senior Fiscal Policy Analyst	1	63,480				
Schedule Salary Adjustments		1,092				
Subsection Position Total	4	\$341,256				
Section Position Total	4	\$341,256				
Position Total	4	\$341,256				
Turnover		(23,361)				
Position Net Total	4	\$317,895				

0300 - Vehicle Tax Fund
027 - Department of Finance - Continued
 1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS

(027/1005/2020)

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$391,514	\$414,252	\$414,252	
0015 Schedule Salary Adjustments	2,905	3,392	3,392	
0000 Personnel Services - Total*	\$394,419	\$417,644	\$417,644	
0100 Contractual Services				
0130 Postage	5,600	5,600	5,600	
0100 Contractual Services - Total*	\$5,600	\$5,600	\$5,600	
0300 Commodities and Materials				
0350 Stationery and Office Supplies	396	1,000	1,000	
0300 Commodities and Materials - Total*	\$396	\$1,000	\$1,000	
Appropriation Total*	\$400,415	\$424,244	\$424,244	
Department Total	\$718,310	\$424,244	\$424,244	

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3154 - Payment Processing						
4641 - Cashiering						
0432 Supervising Clerk	1	\$69,648	1	\$69,648	1	\$69,648
0432 Supervising Clerk	1	63,456	1	60,600	1	60,600
0235 Payment Services Representative	1	63,456	1	63,456	1	63,456
Schedule Salary Adjustments		959		920		920
Subsection Position Total	3	\$197,519	3	\$194,624	3	\$194,624
4642 - Reconciliation						
0302 Administrative Assistant II	1	\$63,456	1	\$60,600	1	\$60,600
0236 Payment Reconciler	1	57,828	1	57,828	1	57,828
0236 Payment Reconciler	1	52,740	1	52,740	1	52,740
0236 Payment Reconciler	1	37,704	1	37,704	1	37,704
Schedule Salary Adjustments		1,946		1,596		1,596
Subsection Position Total	4	\$213,674	4	\$210,468	4	\$210,468
Section Position Total	7	\$411,193	7	\$405,092	7	\$405,092

0300 - Vehicle Tax Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$1,120,432	\$1,194,514	\$1,194,514	\$1,012,812
0015 Schedule Salary Adjustments	1,206	4,018	4,018	
0020 Overtime	343	150	150	
0039 For the Employment of Students as Trainees	875	1,410	1,410	
0000 Personnel Services - Total*	\$1,122,856	\$1,200,092	\$1,200,092	\$1,012,812
0100 Contractual Services				
0130 Postage	\$3,947	\$3,180	\$3,180	\$1,332
0138 For Professional Services for Information Technology Maintenance	20,740	23,279	23,279	11,441
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	56,053	61,714	61,714	30,806
0141 Appraisals	210			
0143 Court Reporting	17,860	27,856	27,856	
0145 Legal Expenses	2,907	5,108	5,108	5,116
0149 For Software Maintenance and Licensing	431	1,072	1,072	718
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	331			
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	4,621	9,257	9,257	4,376
0157 Rental of Equipment and Services	411	788	788	1,000
0162 Repair/Maintenance of Equipment	161	350	350	82
0166 Dues, Subscriptions and Memberships	16,878	17,859	17,859	4,212
0169 Technical Meeting Costs	3,058	3,148	3,148	1,972
0178 Freight and Express Charges	481	229	229	359
0181 Mobile Communication Services	1,890	3,899	3,899	700
0190 Telephone - Centrex Billing	5,355	6,988	6,988	11,944
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	1,155	3,272	3,272	1,575
0100 Contractual Services - Total*	\$135,589	\$167,999	\$167,999	\$75,633
0200 Travel				
0229 Transportation and Expense Allowance	\$5,520	\$2,646	\$2,646	\$1,405
0245 Reimbursement to Travelers	2,088	2,452	2,452	
0270 Local Transportation	1,645	1,725	1,725	3,410
0200 Travel - Total*	\$9,253	\$6,823	\$6,823	\$4,815
0300 Commodities and Materials				
0348 Books and Related Material	5942	\$1,901	\$1,901	\$868
0350 Stationery and Office Supplies	4,455	9,547	9,547	13,353
0300 Commodities and Materials - Total*	\$5,397	\$11,448	\$11,448	\$14,221
9400 Specific Purpose - General				
9438 For Services Provided by the Department of Fleet and Facilities Management	3,089	1,189	1,189	1,189
9400 Specific Purpose - General - Total*	\$3,089	\$1,189	\$1,189	\$1,189
Appropriation Total*	\$1,276,184	\$1,387,551	\$1,387,551	\$1,108,670

0300 - Vehicle Tax Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3019 - Torts						
4326 - Torts						
1643 Assistant Corporation Counsel	1	\$60,324	1	\$60,324	1	\$60,324
1617 Paralegal II	1	49,788	1	49,788	1	49,788
Schedule Salary Adjustments		1,206		1,164		1,164
Subsection Position Total	2	\$111,318	2	\$111,276	2	\$111,276
Section Position Total	2	\$111,318	2	\$111,276	2	\$111,276
3039 - Investigations and Prosecutions						
4341 - Prosecutions						
1650 Deputy Corporation Counsel			1	\$137,076	1	\$137,076
1643 Assistant Corporation Counsel	1	83,400	1	81,948	1	81,948
1643 Assistant Corporation Counsel	1	81,948	1	60,324	1	60,324
1641 Assistant Corporation Counsel Supervisor - Senior	1	86,376	1	86,376	1	86,376
1631 Law Clerk	20.010H	13.82H	20.010H	13.82H	20.010H	13.82H
1619 Supervising Paralegal	1	80,916	1	77,280	1	77,280
Schedule Salary Adjustments				2,727		2,727
Subsection Position Total	4	\$609,178	5	\$722,269	5	\$722,269
Section Position Total	4	\$609,178	5	\$722,269	5	\$722,269
3349 - Collections, Ownership and Administrative Litigation						
1652 Chief Assistant Corporation Counsel	1	\$124,572	1	\$124,572	1	\$124,572
1643 Assistant Corporation Counsel	1	58,716	1	58,716	1	58,716
1643 Assistant Corporation Counsel	1	57,197				
1641 Assistant Corporation Counsel Supervisor - Senior	1	84,864	1	109,728	1	109,728
1617 Paralegal II	1	69,648	1	66,492	1	66,492
0863 Legal Secretary	1	66,492	1	66,492	1	66,492
Schedule Salary Adjustments				127		127
Section Position Total	6	\$461,484	5	\$426,127	5	\$426,127
Position Total	12	\$1,181,980	12	\$1,259,672	12	\$1,259,672
Turnover		(60,342)		(61,140)		(61,140)
Position Net Total	12	\$1,121,638	12	\$1,198,532	12	\$1,198,532

0300 - Vehicle Tax Fund

038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT**1005 - DEPARTMENT OF GENERAL SERVICES / 2126 - BUREAU OF FACILITY MANAGEMENT****2126 - BUREAU OF FACILITY MANAGEMENT**

(038/1005/2126)

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0100 Contractual Services				
0125 Office and Building Services	\$351,083	\$373,085	\$373,085	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	350,983	343,734	343,734	
0100 Contractual Services - Total*	\$702,066	\$716,819	\$716,819	
0300 Commodities and Materials				
0313 Cleaning and Sanitation Supply	23,917			
0300 Commodities and Materials - Total*	\$23,917			
Appropriation Total*	\$725,983	\$716,819	\$716,819	

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0100 Contractual Services				
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$30,000	\$30,000	\$30,000	
0155 Rental of Property	1,613,645	1,769,985	1,769,985	
0100 Contractual Services - Total*	\$1,643,645	\$1,799,985	\$1,799,985	
0300 Commodities and Materials				
0315 Motor Vehicle Diesel Fuel	\$1,925,830			
0320 Gasoline	792,889			
0322 Natural Gas	551,376	957,762	957,762	
0331 Electricity	6,413,332	8,640,890	8,640,890	
0300 Commodities and Materials - Total*	\$9,683,427	\$9,598,652	\$9,598,652	
Appropriation Total*	\$11,327,072	\$11,398,637	\$11,398,637	

Department Total	\$12,053,055	\$12,115,456	\$12,115,456	

0300 - Vehicle Tax Fund
067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$449,847	\$392,816	\$392,816	\$389,270
0015 Schedule Salary Adjustments	6,154	4,384	4,384	
0000 Personnel Services - Total*	\$456,001	\$397,200	\$397,200	\$389,270
0100 Contractual Services				
0149 For Software Maintenance and Licensing	\$80,000	\$80,000	\$80,000	\$55,860
0162 Repair/Maintenance of Equipment	7,800			
0100 Contractual Services - Total*	\$87,800	\$80,000	\$80,000	\$55,860
0300 Commodities and Materials				
0350 Stationery and Office Supplies	3,008			
0300 Commodities and Materials - Total*	\$3,008			
Appropriation Total*	\$546,809	\$477,200	\$477,200	\$445,130

0300 - Vehicle Tax Fund
067 - Department of Buildings - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3006 - Administration						
4001 - Office of the Commissioner						
9679 Deputy Commissioner	1	\$116,904				
2976 Executive Assistant	1	72,516	1	72,516	1	72,516
Subsection Position Total	2	\$189,420	1	\$72,516	1	\$72,516
Section Position Total	2	\$189,420	1	\$72,516	1	\$72,516
3025 - Technical Inspections						
4305 - Iron Inspection						
5614 Civil Engineer IV	1	\$72,156	1	\$99,648	1	\$99,648
Schedule Salary Adjustments		1,806				
Subsection Position Total	1	\$73,962	1	\$99,648	1	\$99,648
Section Position Total	1	\$73,962	1	\$99,648	1	\$99,648
3040 - Small Projects						
4337 - Short Forms						
0302 Administrative Assistant II	1	\$63,456		\$63,456	1	\$63,456
Subsection Position Total	1	\$63,456	1	\$63,456	1	\$63,456
Section Position Total	1	\$63,456	1	\$63,456	1	\$63,456
3045 - Deep Foundation Review						
5614 Civil Engineer IV	1	\$90,324	1	\$86,532	1	\$86,532
5613 Civil Engineer III	1	65,424	1	82,812	1	82,812
Schedule Salary Adjustments		4,348		4,384		4,384
Section Position Total	2	\$160,096	2	\$173,728	2	\$173,728
Position Total	6	\$486,934	5	\$409,348	5	\$409,348
Turnover		(30,933)		(12,148)		(12,148)
Position Net Total	6	\$456,001	5	\$397,200	5	\$397,200

0300 - Vehicle Tax Fund
081 - DEPARTMENT OF STREETS AND SANITATION
 2020 - BUREAU OF SANITATION

(081/1015/2020)

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$5,614,308	\$6,002,711	\$6,002,711	\$5,393,645
0012 Contract Wage Increment - Prevailing Rate	90,631	74,895	74,895	
0020 Overtime	20,000	20,000	20,000	601,918
0000 Personnel Services - Total*	\$5,724,939	\$6,097,606	\$6,097,606	\$5,995,563
0100 Contractual Services				
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	\$72,000			
0157 Rental of Equipment and Services	2,699,840	2,811,900	2,811,900	2,849,315
0188 Vehicle Tracking Service	43,670	24,250	24,250	65,349
0100 Contractual Services - Total*	\$2,815,510	\$2,836,150	\$2,836,150	\$2,914,664
0300 Commodities and Materials				
0340 Material and Supplies	18,700	17,590	17,590	50,649
0300 Commodities and Materials - Total*	\$18,700	\$17,590	\$17,590	\$50,649
0400 Equipment				
0423 Communication Devices	28,640	48,060	48,060	48,059
0400 Equipment - Total*	\$28,640	\$48,060	\$48,060	\$48,059
9400 Specific Purpose - General				
9438 For Services Provided by the Department of Fleet and Facilities Management		27,600	27,600	27,600
9400 Specific Purpose - General - Total		\$27,600	\$27,600	\$27,600
Appropriation Total*	\$8,587,789	\$9,027,006	\$9,027,006	\$9,036,535

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3051 - Street Sweeping Divisions and Wards						
8184 General Superintendent	1	\$110,880	1	\$110,880	1	\$110,880
7185 Foreman of Motor Truck Drivers	5	35,71H	5	35,71H	5	35,71H
7184 Pool Motor Truck Driver	16	33.85H	9	33.85H	9	33.85H
7183 Motor Truck Driver	9	34,36H	15	34,36H	15	34,36H
7183 Motor Truck Driver	30	33.85H	36	33.85H	36	33.85H
6329 General Laborer - Streets and Sanitation	76,500H	19.50H				
6322 Hand Laborer			76,500H	19,68H	76,500H	19,68H
Section Position Total	61	\$5,856,001	66	\$6,228,176	66	\$6,228,176
Position Total	61	\$5,856,001	66	\$6,228,176	66	\$6,228,176
Turnover		(241,693)		(225,465)		(225,465)
Position Net Total	61	\$5,614,308	66	\$6,002,711	66	\$6,002,711

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation - Continued
2045 - BUREAU OF STREET OPERATIONS

(081/1030/2045)

<u>Appropriations</u>		<u>Mayor's 2013 Recommendation</u>	<u>2012 Revised</u>	<u>2012 Appropriation</u>	<u>2011 Expenditures</u>
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$4,029,047	\$3,990,204	\$3,990,204	\$5,829,812
0012	Contract Wage Increment - Prevailing Rate	47,238	46,715	46,715	
0015	Schedule Salary Adjustments	5,371	1,794	1,794	
0020	Overtime	2,062,480	2,062,480	2,062,480	37,238
0000 Personnel Services - Total*		\$6,144,136	\$6,101,193	\$6,101,193	\$5,867,050
0100 Contractual Services					
0126	Office Conveniences	\$3,000	\$3,000	\$3,000	\$2,231
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	300,000	300,000	300,000	634,183
0157	Rental of Equipment and Services	25,000	25,000	25,000	17,011
0159	Lease Purchase Agreements for Equipment and Machinery	3,640	3,640	3,640	2,946
0162	Repair/Maintenance of Equipment	9,448	9,448	9,448	9,343
0181	Mobile Communication Services	101,000	73,503	73,503	85,351
0185	Waste Disposal Services	1,864,000	1,864,000	1,864,000	1,810,114
0190	Telephone - Centrex Billing	23,000	29,000	29,000	37,645
0196	Data Circuits	11,000	11,000	11,000	17,915
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	7,000	9,300	9,300	9,300
0100 Contractual Services - Total*		\$2,347,088	\$2,327,891	\$2,327,891	\$2,626,039
0200 Travel					
0229	Transportation and Expense Allowance	1,000	1,000	1,000	
0200 Travel - Total*		\$1,000	\$1,000	\$1,000	
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supply	\$825	\$825	\$825	\$441
0319	Clothing	4,875	4,875	4,875	7,521
0340	Material and Supplies	235,745	235,745	235,745	311,048
0341	Chemicals	63,000	63,000	63,000	51,947
0350	Stationery and Office Supplies	14,000	14,000	14,000	12,132
0360	Repair Parts and Material	400	400	400	
0300 Commodities and Materials - Total*		\$318,845	\$318,845	\$318,845	\$383,089
0400 Equipment					
0401	Tools Less Than or Equal to \$100/Unit	\$48,600	\$48,600	\$48,600	\$42,076
0402	Tools Greater Than \$100/Unit	13,000	13,000	13,000	9,419
0422	Office Machines	2,500	2,500	2,500	1,124
0400 Equipment - Total*		\$64,100	\$64,100	\$64,100	\$52,619
9400 Specific Purpose - General					
9438	For Services Provided by the Department of Fleet and Facilities Management	6,000	6,000	6,000	6,000
9400 Specific Purpose - General - Total		\$6,000	\$6,000	\$6,000	\$6,000
Appropriation Total*		\$8,881,169	\$8,819,029	\$8,819,029	\$8,934,797

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
 2045 - Bureau of Street Operations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3301 - Administration						
4300 - Administrative Support						
9679 Deputy Commissioner	1	\$122,640				
0665 Senior Data Entry Operator			1	55,212	1	55,212
0305 Assistant to the Director			1	73,752	1	73,752
0303 Administrative Assistant III	1	76,428	1	63,456	1	63,456
0303 Administrative Assistant III	1	63,456				
0190 Accounting Technician II	1	41,364	1	69,648	1	69,648
Schedule Salary Adjustments		978		1,794		1,794
Subsection Position Total	4	\$304,866	4	\$263,862	4	\$263,862
Section Position Total	4	\$304,866	4	\$263,862	4	\$263,862
3325 - Field Operations						
4324 - Vacant Lot Cleaning						
8190 Supervisor of Lot Cleaning Services	1	\$112,968	1	\$110,748	1	\$110,748
8190 Supervisor of Lot Cleaning Services	3	80,796	3	75,660	3	75,660
7184 Pool Motor Truck Driver	1	33.85H				
7183 Motor Truck Driver	1	34.36H	1	34.36H	1	34.36H
7183 Motor Truck Driver	6	33.85H	9	33.85H	9	33.85H
6329 General Laborer - Streets and Sanitation	1	19.50H				
6324 Sanitation Laborer	2	33.45H	1	33.74H	1	33.74H
6324 Sanitation Laborer			2	32.79H	2	32.79H
0302 Administrative Assistant II	1	60,600	1	60,600	1	60,600
Schedule Salary Adjustments		4,393				
Subsection Position Total	16	\$1,164,386	18	\$1,310,054	18	\$1,310,054
4326 - Program Support						
7184 Pool Motor Truck Driver	1	\$27.08H				
7183 Motor Truck Driver	1	34.36H	1	34.36H	1	34.36H
7183 Motor Truck Driver	1	33.85H	3	33.85H	3	33.85H
6329 General Laborer - Streets and Sanitation	10	19.50H				
Subsection Position Total	13	\$603,803	4	\$282,693	4	\$282,693
4327 - Special Events						
7184 Pool Motor Truck Driver	1	\$33.85H				
7183 Motor Truck Driver			1	33.85H	1	33.85H
6324 Sanitation Laborer	3	33.45H	3	32.79H	3	32.79H
0370 Assistant to the Commissioner	1	80,916	1	80,916	1	80,916
0304 Assistant to Commissioner	1	93,024	1	93,024	1	93,024
Subsection Position Total	6	\$453,076	6	\$448,958	6	\$448,958
Section Position Total	35	\$2,221,265	28	\$2,041,705	28	\$2,041,705

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
 2045 - Bureau of Street Operations
 Positions and Salaries - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3371 - Street Maintenance						
7184 Pool Motor Truck Driver	1	\$33.85H	1	\$33.85H	1	\$33.85H
7184 Pool Motor Truck Driver	46,240H	27.08H	46,240H	27.08H	46,240H	27.08H
7183 Motor Truck Driver	4	34.36H	4	34.36H	4	34.36H
7183 Motor Truck Driver	1	33.85H	2	33.85H	2	33.85H
7183 Motor Truck Driver			2,040H	33.85H	2,040H	33.85H
Section Position Total	6	\$1,678,870	7	\$1,818,332	7	\$1,818,332
Position Total	45	\$4,205,001	39	\$4,123,899	39	\$4,123,899
Turnover		(170,583)		(131,901)		(131,901)
Position Net Total	45	\$4,034,418	39	\$3,991,998	39	\$3,991,998

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation - Continued
2070 - BUREAU OF TRAFFIC SERVICES

(081/1050/2070)

Appropriations		Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$12,573,860	\$13,092,947	\$13,092,947	\$11,039,863
0012	Contract Wage Increment - Prevailing Rate	111,848	118,491	118,491	
0015	Schedule Salary Adjustments	53,982	22,867	22,867	
0020	Overtime	600,000	600,000	600,000	
0091	Uniform Allowance	23,000	23,000	23,000	20,500
0000 Personnel Services - Total*		\$13,362,690	\$13,857,305	\$13,857,305	\$11,060,363
0100 Contractual Services					
0126	Office Conveniences	\$1,800	\$1,800	\$1,800	\$1,057
0130	Postage	472,100	457,000	457,000	476,212
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	7,960,245	7,960,245	7,960,245	7,077,120
0149	For Software Maintenance and Licensing	65,000	65,000	65,000	62,115
0150	Publications and Reproduction - Outside Services to Be Extended with the Prior Approval of Graphics Services	5,625	5,625	5,625	3,916
0157	Rental of Equipment and Services	139,810	211,810	211,810	200,988
0160	Repair or Maintenance of Property	7,500	7,500	7,500	
0162	Repair/Maintenance of Equipment	25,515	24,315	24,315	24,443
0169	Technical Meeting Costs	473	473	473	
0181	Mobile Communication Services	216,000	82,755	82,755	91,283
0188	Vehicle Tracking Service	51,250	51,250	51,250	142,744
0189	Telephone - Non-Centrex Billings	2,600	2,800	2,800	3,567
0190	Telephone - Centrex Billing	22,000	22,100	22,100	32,356
0197	Telephone - Maintenance and Repair of Equipment/VoiceMail	1,200	1,400	1,400	1,400
0100 Contractual Services - Total*		\$8,971,118	\$8,894,073	\$8,894,073	\$8,117,801
0200 Travel					
0229	Transportation and Expense Allowance		4,200	4,200	1,183
0200 Travel - Total*			\$4,200	\$4,200	\$1,183
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supply	\$728	\$728	\$728	\$626
0319	Clothing	15,050	23,950	23,950	10,722
0340	Material and Supplies	241,965	153,420	153,420	206,295
0350	Stationery and Office Supplies	71,054	69,324	69,324	45,148
0360	Repair Parts and Material		11,475	11,475	10,745
0300 Commodities and Materials - Total*		\$328,797	\$258,897	\$258,897	\$273,536
0900 Specific Purposes - Financial					
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	\$671,000	\$671,000	\$671,000	\$667,140
0992	Tow Storage Refunds	97,000	97,000	97,000	94,085
0900 Specific Purposes - Financial - Total		\$768,000	\$768,000	\$768,000	\$761,225

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
2070 - Bureau of Traffic Services - Continued

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
9400 Specific Purpose - General				
9438 For Services Provided by the Department of Fleet and Facilities Management	41,350	51,350	51,350	51,350
9400 Specific Purpose - General - Total	\$41,350	\$51,350	\$51,350	\$51,350
Appropriation Total*	\$23,471,955	\$23,833,825	\$23,833,825	\$20,265,458
Department Total	\$40,940,913	\$41,679,860	\$41,679,860	\$38,236,790

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3211 - Administration						
4100 - Executive Direction						
9679 Deputy Commissioner	1	\$129,096	1	\$129,096	1	\$129,096
8185 Assistant General Superintendent	1	97,416	1	97,416	1	97,416
1302 Administrative Services Officer II	1	84,780	1	84,780	1	84,780
1179 Manager of Finance	1	106,884	1	106,884	1	106,884
0381 Director of Administration II	1	97,416	1	93,024	1	93,024
0308 Staff Assistant	1	64,548	1	63,276	1	63,276
0308 Staff Assistant	1	61,620	1	60,408	1	60,408
Schedule Salary Adjustments		3,997		2,013		2,013
Subsection Position Total	7	\$645,757	7	\$636,897	7	\$636,897
Section Position Total	7	\$645,757	7	\$636,897	7	\$636,897
3213 - Administrative Support Service						
4106 - Data Entry						
0664 Data Entry Operator	1	\$31,308	2	\$31,308	2	\$31,308
0430 Clerk III	1	48,048	1	48,048	1	48,048
Schedule Salary Adjustments		1,668		1,428		1,428
Subsection Position Total	2	\$81,024	3	\$112,092	3	\$112,092
Section Position Total	2	\$81,024	3	\$112,092	3	\$112,092
3214 - Special Traffic Services						
8185 Assistant General Superintendent	1	\$102,060	1	\$102,060	1	\$102,060
6329 General Laborer - Streets and Sanitation	5	19.50H				
6324 Sanitation Laborer	7	33.45H	5	32.79H	5	32.79H
6324 Sanitation Laborer			14.320H	32.79H	14,320H	32.79H
6295 Traffic Maintenance Supervisor	1	74,400	1	72,936	1	72,936
0303 Administrative Assistant III	1	69,648	1	69,648	1	69,648
Schedule Salary Adjustments		603				
Section Position Total	15	\$936,543	8	\$1,055,213	8	\$1,055,213

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
2070 - Bureau of Traffic Services
Positions and Salaries - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3217 - Contractual Towing						
4155 - Abandoned Tows						
6287 Supervisor of Vehicle Investigators	1	\$55,764	1	\$91,980	1	\$91,980
6286 Field Vehicle Investigator	3	77,952	3	76,428	3	76,428
6286 Field Vehicle Investigator	2	71,040	2	66,492	2	66,492
6286 Field Vehicle Investigator	1	61,176	1	57,240	1	57,240
6286 Field Vehicle Investigator	1	50,784	1	49,788	1	49,788
6286 Field Vehicle Investigator	8,800H	27.90H	8,800H	27.35H	8,800H	27.35H
Schedule Salary Adjustments		6,913		5,210		5,210
Subsection Position Total	8	\$796,093	8	\$807,166	8	\$807,166
Section Position Total	8	\$796,093	8	\$807,166	8	\$807,166
3219 - City Towing						
4165 - Immediate Tows						
7127 Equipment Dispatcher - in Charge	2	\$35,63H	2	\$35,63H	2	\$35,63H
7126 Chief Dispatcher	1	111,996	1	111,996	1	111,996
7124 Equipment Dispatcher	17	34.44H	17	34.44H	17	34.44H
7118 Dispatch Clerk - in Charge	1	66,492	1	66,492	1	66,492
7102 Dispatch Clerk	1	60,600	1	60,600	1	60,600
7102 Dispatch Clerk	2	57,828	2	57,828	2	57,828
7102 Dispatch Clerk	1	55,212	1	55,212	1	55,212
7102 Dispatch Clerk	2	41,364	2	41,364	2	41,364
Schedule Salary Adjustments		3,740		1,896		1,896
Subsection Position Total	27	\$1,862,443	27	\$1,860,599	27	\$1,860,599
4166 - Relocation Program						
7184 Pool Motor Truck Driver	2,420H	\$33.85H	12,240H	\$33.85H	12,240H	\$33.85H
7184 Pool Motor Truck Driver	6	33.85H	1	33.85H	1	33.85H
7183 Motor Truck Driver	3	34.36H	4	34.36H	4	34.36H
7183 Motor Truck Driver	5	33.85H	3	33.85H	3	33.85H
Subsection Position Total	14	\$1,070,811	8	\$981,831	8	\$981,831
Section Position Total	41	\$2,933,254	35	\$2,842,430	35	\$2,842,430
3222 - Auto Pounds						
4151 - Auto Pounds/Management						
6298 Chief Auto Pound Supervisor	1	\$59,796	1	\$59,796	1	\$59,796
0303 Administrative Assistant III	1	69,648	1	69,648	1	69,648
0303 Administrative Assistant III	1	66,492	1	66,492	1	66,492
Schedule Salary Adjustments		6,146		1,422		1,422
Subsection Position Total	3	\$202,082	3	\$197,358	3	\$197,358

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
 2070 - Bureau of Traffic Services
 Positions and Salaries - Continued

3222 - Auto Pounds - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
4152 - Auto Pounds Operations						
6333 Property Custodian - AFSCME	3	\$63,456	3	\$63,456	3	\$63,456
6333 Property Custodian - AFSCME	2	60,600	13	57,828	13	57,828
6333 Property Custodian - AFSCME	13	57,828	6	55,212	6	55,212
6333 Property Custodian - AFSCME	6	55,212	3	52,740	3	52,740
6333 Property Custodian - AFSCME	2	52,740	4	50,280	4	50,280
6333 Property Custodian - AFSCME	4	50,280	2	48,048	2	48,048
6333 Property Custodian - AFSCME	3	48,048	2	43,740	2	43,740
6333 Property Custodian - AFSCME	1	45,372	1	41,364	1	41,364
6333 Property Custodian - AFSCME	1	43,740	2	37,704	2	37,704
6333 Property Custodian - AFSCME	1	37,704				
6292 Auto Pound Supervisor	1	93,816	1	91,980	1	91,980
6292 Auto Pound Supervisor	5	85,512	5	83,832	5	83,832
6292 Auto Pound Supervisor	1	81,588	1	79,992	1	79,992
6292 Auto Pound Supervisor	1	77,952	3	54,672	3	54,672
6292 Auto Pound Supervisor	2	55,764				
Schedule Salary Adjustments		24,365		10,898		10,898
Subsection Position Total	46	\$2,788,973	46	\$2,699,138	46	\$2,699,138

4153 - VIP Towing

0664 Data Entry Operator	1	\$39,912				
0432 Supervising Clerk	1	66,492	1	66,492	1	66,492
0430 Clerk III	1	52,740	2	52,740	2	52,740
0430 Clerk III	1	31,308				
0419 Customer Account Representative	1	50,280	1	50,280	1	50,280
0415 Inquiry Aide III	1	48,048	1	48,048	1	48,048
0415 Inquiry Aide III	1	45,828	1	45,828	1	45,828
0313 Assistant Commissioner	1	111,420	1	111,420	1	111,420
Schedule Salary Adjustments		6,550				
Subsection Position Total	8	\$452,578	7	\$427,548	7	\$427,548
Section Position Total	57	\$3,443,633	56	\$3,324,044	56	\$3,324,044

3407 - MTD Allocation**4402 - Special Traffic Services/MTD**

7184 Pool Motor Truck Driver	1	\$33.85H	1	\$33.85H	1	\$33.85H
7184 Pool Motor Truck Driver			8,160H	33.85H	8,160H	33.85H
7183 Motor Truck Driver	12	34.36H	11	34.36H	11	34.36H
7183 Motor Truck Driver	7	33.85H	7	33.85H	7	33.85H
Subsection Position Total	20	\$1,420,890	19	\$1,625,637	19	\$1,625,637

4405 - City Immediate Towing/MTD

7185 Foreman of Motor Truck Drivers	5	\$35.71H	6	\$35.71H	6	\$35.71H
7184 Pool Motor Truck Driver	2	33.85H	1	33.85H	1	33.85H
7184 Pool Motor Truck Driver			8,160H	33.85H	8,160H	33.85H
7183 Motor Truck Driver		34.36H		34.36H		34.36H
7183 Motor Truck Driver	2	34.36H	2	34.36H	2	34.36H
7183 Motor Truck Driver	7	33.85H	7	33.85H	7	33.85H
Subsection Position Total	16	\$1,147,994	16	\$1,428,079	16	\$1,428,079

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
 2070 - Bureau of Traffic Services
 Positions and Salaries - Continued

3407 - MTD Allocation - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
4407 - City Loop Towing						
7185 Foreman of Motor Truck Drivers	1	\$35.71H	1	\$35.71H	1	\$35.71H
7184 Pool Motor Truck Driver	10	33.85H				
7184 Pool Motor Truck Driver			24.480H	33.85H	24.480H	33.85H
7183 Motor Truck Driver	7	34.36H	7	34.36H	7	34.36H
7183 Motor Truck Driver	6	33.85H	6	33.85H	6	33.85H
7183 Motor Truck Driver			2.040H	33.85H	2.040H	33.85H
Subsection Position Total	24	\$1,701,087	14	\$1,894,709	14	\$1,894,709
Section Position Total	60	\$4,269,971	49	\$4,948,425	49	\$4,948,425
Position Total	190	\$13,106,275	166	\$13,726,267	166	\$13,726,267
Turnover		(478,433)		(610,453)		(610,453)
Position Net Total	190	\$12,627,842	166	\$13,115,814	166	\$13,115,814
Department Position Total	296	\$23,167,277	271	\$24,078,342	271	\$24,078,342
Turnover		(890,709)		(967,819)		(967,819)
Department Position Net Total	296	\$22,276,568	271	\$23,110,523	271	\$23,110,523

0300 - Vehicle Tax Fund
084 - CHICAGO DEPARTMENT OF TRANSPORTATION
 2125 - DIVISION OF ENGINEERING

(084/1125/2125)

Appropriations		Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$6,640,975	\$5,966,229	\$5,966,229	\$4,806,416
0012	Contract Wage Increment - Prevailing Rate	7,437			
0015	Schedule Salary Adjustments	14,857	9,500	9,500	
0020	Overtime	36,400	36,400	36,400	
0039	For the Employment of Students as Trainees	10,000	10,000	10,000	
0000 Personnel Services - Total*		\$6,709,669	\$6,022,129	\$6,022,129	\$4,806,416
0100 Contractual Services					
0126	Office Conveniences	\$400	\$400	\$400	
0130	Postage	4,000	4,000	4,000	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	152,486	152,486	152,486	483,854
0144	Engineering and Architecture	376,861	376,861	376,861	755,545
0148	Testing and Inspecting	3,000	3,000	3,000	
0149	For Software Maintenance and Licensing	35,000	35,000	35,000	59,138
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	6,000	6,000	6,000	
0152	Advertising	2,000	2,000	2,000	
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	10,000	10,000	10,000	4,389
0157	Rental of Equipment and Services	42,000	42,000	42,000	34,198
0160	Repair or Maintenance of Property	5,233	5,233	5,233	453,352
0161	Operation, Repair or Maintenance of Facilities	1,000	1,000	1,000	748
0162	Repair/Maintenance of Equipment	68,912	68,912	68,912	187,659
0166	Dues, Subscriptions and Memberships	1,000	1,000	1,000	8,675
0169	Technical Meeting Costs	2,000	2,000	2,000	9,281
0178	Freight and Express Charges	750	750	750	
0181	Mobile Communication Services	15,600	23,170	23,170	25,163
0190	Telephone - Centrex Billing	13,000	18,000	18,000	19,899
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	2,000	2,400	2,400	1,500
0100 Contractual Services - Total*		\$741,242	\$754,212	\$754,212	\$2,043,401
0200 Travel					
0229	Transportation and Expense Allowance	\$41,378	\$5,978	\$5,978	\$4,494
0245	Reimbursement to Travelers	1,000	1,000	1,000	420
0200 Travel - Total*		\$42,378	\$6,978	\$6,978	\$4,914
0300 Commodities and Materials					
0340	Material and Supplies	\$20,296	\$26,314	\$26,314	\$22,274
0345	Apparatus and Instruments	2,000	2,000	2,000	
0348	Books and Related Material	2,000	2,000	2,000	
0350	Stationery and Office Supplies	13,310	20,000	20,000	15,683
0300 Commodities and Materials - Total*		\$37,606	\$50,314	\$50,314	\$37,957
Appropriation Total*		\$7,530,895	\$6,833,633	\$6,833,633	\$6,892,688

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
 2125 - Division of Engineering - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
3224 - Design						
4225 - Transit Design						
5408 Coordinating Architect II	1	\$112,332	1	\$112,332	1	\$112,332
5404 Architect IV	2	99,648	2	99,648	2	99,648
Subsection Position Total	3	\$311,628	3	\$311,628	3	\$311,628
4226 - Highways Design						
6143 Engineering Technician IV	1	566,492	1	\$63,456	1	\$63,456
5907 Assistant Chief Highway Engineer	1	116,904	1	116,904	1	116,904
5636 Assistant Project Director	1	102,024	1	102,024	1	102,024
5630 Coordinating Engineer I	1	94,872	1	94,872	1	94,872
5616 Supervising Engineer	1	105,828	1	105,828	1	105,828
5615 Civil Engineer V	3	108,924	3	108,924	3	108,924
5614 Civil Engineer IV	5	99,648	6	99,648	6	99,648
5614 Civil Engineer IV	1	72,156				
5415 Senior Landscape Architect	1	83,640	1	83,640	1	83,640
0311 Projects Administrator	1	92,064	1	92,064	1	92,064
Schedule Salary Adjustments		1,806		1,348		1,348
Subsection Position Total	16	\$1,560,798	16	\$1,584,796	16	\$1,584,796
Section Position Total	19	\$1,872,426	19	\$1,896,424	19	\$1,896,424
3225 - General Support						
9679 Deputy Commissioner	1	\$127,824	1	\$122,628	1	\$122,628
6145 Engineering Technician VI	1	100,944	1	100,944	1	100,944
5632 Coordinating Engineer II	1	102,552	1	102,552	1	102,552
5081 Lineman	8	43,35H				
0665 Senior Data Entry Operator	1	45,828				
0417 District Clerk	1	56,316	1	55,212	1	55,212
0313 Assistant Commissioner	1	99,108	1	99,108	1	99,108
0308 Staff Assistant	1	65,220	1	64,152	1	64,152
0305 Assistant to the Director	1	54,492	1	70,380	1	70,380
0304 Assistant to Commissioner			1	97,416	1	97,416
0303 Administrative Assistant III	1	63,456	1	63,456	1	63,456
0302 Administrative Assistant II	1	63,456	1	60,600	1	60,600
Schedule Salary Adjustments		2,841		1,329		1,329
Section Position Total	18	\$1,503,381	10	\$837,777	10	\$837,777

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2125 - Division of Engineering
Positions and Salaries - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3229 - Construction Supervision						
4228 - Contract Engineering						
6314 Engineering Technician IV	1	\$61,812	1	\$60,600	1	\$60,600
6145 Engineering Technician VI	1	100,944	1	100,944	1	100,944
6145 Engineering Technician VI	1	96,384	1	96,384	1	96,384
6145 Engineering Technician VI	1	87,864	1	83,832	1	83,832
6144 Engineering Technician V	1	76,428	1	76,428	1	76,428
6143 Engineering Technician IV	1	49,788	1	49,788	1	49,788
5636 Assistant Project Director	1	105,828	1	79,464	1	79,464
5636 Assistant Project Director	1	79,464				
5632 Coordinating Engineer II	1	107,952	1	107,952	1	107,952
5615 Civil Engineer V	1	108,924	1	108,924	1	108,924
5614 Civil Engineer IV	5	99,648	5	99,648	5	99,648
5613 Civil Engineer III	2	91,224	2	91,224	2	91,224
Schedule Salary Adjustments		4,484		1,530		1,530
Subsection Position Total	17	\$1,560,560	16	\$1,446,534	16	\$1,446,534
4229 - In-House Engineering						
6144 Engineering Technician V	1	\$83,832	1	\$83,832	1	\$83,832
5614 Civil Engineer IV	2	99,648	2	99,648	2	99,648
Schedule Salary Adjustments		1,680				
Subsection Position Total	3	\$284,808	3	\$283,128	3	\$283,128
Section Position Total	20	\$1,845,368	19	\$1,729,662	19	\$1,729,662
3230 - Bridges						
6145 Engineering Technician VI	1	\$100,944	1	\$100,944	1	\$100,944
6145 Engineering Technician VI			1	96,384	1	96,384
6143 Engineering Technician IV	1	79,992	1	79,992	1	79,992
5905 Assistant Chief Engineer	1	114,588	1	114,588	1	114,588
5636 Assistant Project Director	1	87,600	1	87,600	1	87,600
5632 Coordinating Engineer II	1	111,216	1	111,216	1	111,216
5615 Civil Engineer V	3	108,924	3	108,924	3	108,924
5614 Civil Engineer IV	6	99,648	5	99,648	5	99,648
5614 Civil Engineer IV	1	72,156	1	94,452	1	94,452
5613 Civil Engineer III	1	91,224	1	91,224	1	91,224
1912 Project Coordinator	1	67,224	1	67,224	1	67,224
0303 Administrative Assistant III	1	69,648	1	69,648	1	69,648
Schedule Salary Adjustments		4,046		5,293		5,293
Section Position Total	18	\$1,723,298	18	\$1,743,577	18	\$1,743,577
Position Total	75	\$6,944,473	66	\$6,207,440	66	\$6,207,440
Turnover		(288,641)		(231,711)		(231,711)
Position Net Total	75	\$6,655,832	66	\$5,975,729	66	\$5,975,729

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation - Continued
 2135 - DIVISION OF INFRASTRUCTURE MANAGEMENT

(084/1135/2135)

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$6,540,278	\$6,257,961	\$6,257,961	\$4,249,948
0012 Contract Wage Increment - Prevailing Rate	16,724	15,341	15,341	
0015 Schedule Salary Adjustments	39,756	32,795	32,795	
0020 Overtime	8,663	8,663	8,663	4,100
0039 For the Employment of Students as Trainees	33,920	33,920	33,920	
0000 Personnel Services - Total*	\$6,638,841	\$6,348,680	\$6,348,680	\$4,254,048
0100 Contractual Services				
0126 Office Conveniences	\$1,820	\$1,820	\$1,820	\$60
0130 Postage	52,717	52,717	52,717	18,903
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	75,000	75,000	75,000	348,041
0149 For Software Maintenance and Licensing	278,634	278,634	278,634	23,350
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	12,295	12,295	12,295	
0152 Advertising	9,000	9,000	9,000	1,800
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,000	2,000	2,000	450
0157 Rental of Equipment and Services	79,147	79,147	79,147	23,183
0160 Repair or Maintenance of Property	12,505	12,505	12,505	
0162 Repair/Maintenance of Equipment	232,260	232,260	232,260	373,307
0173 For Purchase of Equipment	6,260	6,260	6,260	487
0179 Messenger Service	500	500	500	
0181 Mobile Communication Services		62,320	62,320	123,753
0188 Vehicle Tracking Service	9,301	9,301	9,301	9,301
0190 Telephone - Centrex Billing	30,000	30,000	30,000	41,772
0196 Data Circuits	7,200	6,500	6,500	8,427
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	6,500	7,500	7,500	10,000
0100 Contractual Services - Total*	\$815,139	\$877,759	\$877,759	\$982,834
0200 Travel				
0229 Transportation and Expense Allowance	\$134,134	\$134,134	\$134,134	\$73,662
0245 Reimbursement to Travelers	1,000	1,000	1,000	
0270 Local Transportation	500	500	500	
0200 Travel - Total*	\$135,634	\$135,634	\$135,634	\$73,662
0300 Commodities and Materials				
0313 Cleaning and Sanitation Supply	\$883	\$883	\$883	
0319 Clothing	17,300	17,300	17,300	15,181
0340 Material and Supplies	594,257	601,422	601,422	83,992
0348 Books and Related Material	1,045	1,045	1,045	3,571
0350 Stationery and Office Supplies	11,000	15,196	15,196	14,447
0362 Paints and Painting Supplies	40,000	40,000	40,000	
0370 Small Tools - Less Than or Equal to \$10.00/Unit	2,300	2,300	2,300	
0300 Commodities and Materials - Total*	\$666,785	\$678,146	\$678,146	\$117,191

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
 2135 - Division of Infrastructure Management - Continued

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
9400 Specific Purpose - General				
9438 For Services Provided by the Department of Fleet and Facilities Management	3,000	3,000	3,000	3,000
9400 Specific Purpose - General - Total	\$3,000	\$3,000	\$3,000	\$3,000
Appropriation Total*	\$8,259,399	\$8,043,219	\$8,043,219	\$5,430,735

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3235 - General Support						
0832 Personal Computer Operator II			1	\$50,280	1	\$50,280
Schedule Salary Adjustments				1,089		1,089
Section Position Total			1	\$51,369	1	\$51,369

3236 - Public Way Management

4234 - Construction Compliance						
9679 Deputy Commissioner	1	\$122,940	1	\$122,940	1	\$122,940
6254 Traffic Engineer IV	2 080H	39,64H	1,000H	39,64H	1,000H	39,64H
6139 Field Supervisor	2	107,844	3	100,944	3	100,944
6139 Field Supervisor	1	102,960	1	91,980	1	91,980
6139 Field Supervisor	1	98,316				
6138 Field Service Specialist III	1	89,616	1	87,864	1	87,864
6138 Field Service Specialist III	1	85,512	1	83,832	1	83,832
6138 Field Service Specialist III	2	81,588	2	79,992	2	79,992
6138 Field Service Specialist III	1	55,764	1	76,428	1	76,428
6137 Field Service Specialist II	1	81,588	3	76,428	3	76,428
6137 Field Service Specialist II	1	77,952	2	72,936	2	72,936
6137 Field Service Specialist II	3	74,400	7	69,648	7	69,648
6137 Field Service Specialist II	9	71,040	11	66,492	11	66,492
6137 Field Service Specialist II	8	67,824	2	49,788	2	49,788
6137 Field Service Specialist II	4	50,784				
6135 Field Service Director	1	107,952	1	102,060	1	102,060
5636 Assistant Project Director	1	94,872	1	94,872	1	94,872
0665 Senior Data Entry Operator	2	55,212	2	55,212	2	55,212
Schedule Salary Adjustments		17,851		23,416		23,416
Subsection Position Total	40	\$3,115,350	39	\$2,989,952	39	\$2,989,952

4235 - Quality Assurance Division

6137 Field Service Specialist II			1	\$49,788	1	\$49,788
5615 Civil Engineer V	1	108,924	1	108,924	1	108,924
0665 Senior Data Entry Operator	1	34,380	1	45,828	1	45,828
Schedule Salary Adjustments		798		1,833		1,833
Subsection Position Total	2	\$144,102	3	\$206,373	3	\$206,373

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2135 - Division of Infrastructure Management
Positions and Salaries - Continued

3236 - Public Way Management - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
4237 - Permitting						
1141 Principal Operations Analyst	1	\$87,660	1	\$87,660	1	\$87,660
0832 Personal Computer Operator II	1	45,828	1	45,828	1	45,828
0665 Senior Data Entry Operator	2	57,828	3	57,828	3	57,828
0665 Senior Data Entry Operator	2	48,048	1	48,048	1	48,048
0665 Senior Data Entry Operator	2	45,828	2	45,828	2	45,828
0664 Data Entry Operator	1	31,308				
0431 Clerk IV	1	57,828	1	57,828	1	57,828
0324 Administrative Assistant II	1	53,796	1	50,280	1	50,280
0313 Assistant Commissioner	1	107,952	1	100,692	1	100,692
0311 Projects Administrator	1	69,684	1	63,696	1	63,696
0303 Administrative Assistant III	1	60,600	1	57,828	1	57,828
Schedule Salary Adjustments		1,778		1,707		1,707
Subsection Position Total	14	\$819,842	13	\$778,707	13	\$778,707
4238 - Underground Construction						
8232 Coordinator of Street Permits	1	\$80,916	1	\$80,916	1	\$80,916
6145 Engineering Technician VI	1	100,944	1	100,944	1	100,944
5614 Civil Engineer IV	1	99,648	1	99,648	1	99,648
5613 Civil Engineer III	1	65,424				
0839 Supervisor of Data Entry Operators	1	63,456	1	63,456	1	63,456
0665 Senior Data Entry Operator	1	57,828	1	57,828	1	57,828
0665 Senior Data Entry Operator	2	45,828	2	45,828	2	45,828
0664 Data Entry Operator	2	31,308				
0431 Clerk IV	1	63,456	1	63,456	1	63,456
0431 Clerk IV	1	50,280	1	50,280	1	50,280
0302 Administrative Assistant II	1	57,828	1	55,212	1	55,212
Schedule Salary Adjustments		6,786		1,477		1,477
Subsection Position Total	13	\$800,838	10	\$664,873	10	\$664,873
Section Position Total	69	\$4,880,132	65	\$4,639,905	65	\$4,639,905
3266 - Standard Sign Production						
8267 Foreman of Sign Shop	1	\$38,85H	1	\$38,09H	1	\$38,09H
6605 Blacksmith	1	41,88H	1	41,88H	1	41,88H
4656 Sign Painter	4	34,60H	4	32,77H	4	32,77H
Section Position Total	6	\$455,790	6	\$438,983	6	\$438,983
3267 - Sign Installation						
9534 Laborer	4	\$36,20H	3	\$36,20H	3	\$35,20H
8265 Foreman of Sign Hangers	1	31,06H	1	31,06H	1	29,81H
8263 Sign Hanger	14	30,21H	15	30,21H	15	28,96H
8263 Sign Hanger	2	18,13H	1	18,13H	1	17,38H
8244 Foreman of Laborers	1	37,10H	1	37,10H	1	36,10H
6139 Field Supervisor	1	107,844	1	100,944	1	100,944
Schedule Salary Adjustments		12,043		3,273		3,273
Section Position Total	23	\$1,517,980	22	\$1,452,140	22	\$1,400,660
Position Total	98	\$6,853,902	94	\$6,582,397	94	\$6,530,917
Turnover		(274,368)		(291,641)		(240,161)
Position Net Total	98	\$6,579,534	94	\$6,290,756	94	\$6,290,756

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation - Continued
 2145 - DIVISION OF PROJECT DEVELOPMENT

(084/1145/2145)

Appropriations		Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$650,547	\$650,547	\$650,547	
0039	For the Employment of Students as Trainees	10,000	5,000	5,000	
0000 Personnel Services - Total*		\$660,547	\$655,547	\$655,547	
0100 Contractual Services					
0130	Postage	\$500	\$500	\$500	
0138	For Professional Services for Information Technology Maintenance	25,000	25,000	25,000	
0139	For Professional Services for Information Technology Development	10,000	10,000	10,000	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	654,000	434,000	434,000	
0149	For Software Maintenance and Licensing	1,000	1,000	1,000	
0166	Dues, Subscriptions and Memberships	1,800	1,800	1,800	
0169	Technical Meeting Costs	2,400	2,000	2,000	
0178	Freight and Express Charges	450	450	450	
0100 Contractual Services - Total*		\$695,150	\$474,750	\$474,750	
0200 Travel					
0229	Transportation and Expense Allowance	\$1,875	\$1,875	\$1,875	
0270	Local Transportation	325	325	325	
0200 Travel - Total*		\$2,200	\$2,200	\$2,200	
0300 Commodities and Materials					
0340	Material and Supplies	\$2,000	\$3,000	\$3,000	
0345	Apparatus and Instruments	8,000			
0348	Books and Related Material	1,300	1,300	1,300	
0350	Stationery and Office Supplies	3,000	5,000	5,000	
0300 Commodities and Materials - Total*		\$14,300	\$9,300	\$9,300	
Appropriation Total*		\$1,372,197	\$1,141,797	\$1,141,797	

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
 2145 - Division of Project Development - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
3248 - Neighborhood Enhancement and Sustainable Development						
4263 - Traffic Engineering						
9684 Deputy Director	1	\$120,180	1	\$120,180	1	\$120,180
6255 Traffic Engineer V	1	95,832	1	95,832	1	95,832
6254 Traffic Engineer IV	2	99,648	2	99,648	2	99,648
0602 Principal Systems Programmer	1	85,020	1	85,020	1	85,020
0306 Assistant Director	1	106,884	1	106,884	1	106,884
0302 Administrative Assistant II	1	63,456	1	63,456	1	63,456
Subsection Position Total	7	\$670,668	7	\$670,668	7	\$670,668
Section Position Total	7	\$670,668	7	\$670,668	7	\$670,668
Position Total	7	\$670,668	7	\$670,668	7	\$670,668
Turnover		(20,121)		(20,121)		(20,121)
Position Net Total	7	\$650,547	7	\$650,547	7	\$650,547

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation - Continued
 2150 - DIVISION OF ELECTRICAL OPERATIONS

(084/1150/2150)

Appropriations		Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$12,224,678	\$11,400,495	\$11,400,495	
0012	Contract Wage Increment - Prevailing Rate	133,372	155,545	155,545	
0015	Schedule Salary Adjustments	1,388			
0020	Overtime	760,000	208,810	208,810	
0000 Personnel Services - Total*		\$13,059,438	\$11,764,850	\$11,764,850	
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,032,900	\$1,032,900	\$1,032,900	
0157	Rental of Equipment and Services	117,495	117,495	117,495	
0159	Lease Purchase Agreements for Equipment and Machinery	6,860	6,860	6,860	
0162	Repair/Maintenance of Equipment	16,339	16,339	16,339	
0181	Mobile Communication Services		24,080	24,080	
0188	Vehicle Tracking Service	13,255	13,255	13,255	
0100 Contractual Services - Total*		\$1,186,849	\$1,210,929	\$1,210,929	
0200 Travel					
0229	Transportation and Expense Allowance	107,560	107,560	107,560	
0200 Travel - Total*		\$107,560	\$107,560	\$107,560	
0300 Commodities and Materials					
0319	Clothing	\$9,800	\$9,800	\$9,800	
0340	Material and Supplies	363,500	363,500	363,500	
0345	Apparatus and Instruments	30,000	30,000	30,000	
0350	Stationery and Office Supplies	11,000	13,250	13,250	
0360	Repair Parts and Material	6,500	6,500	6,500	
0362	Paints and Painting Supplies	1,000	1,000	1,000	
0365	Electrical Supplies	327,000	327,000	327,000	
0300 Commodities and Materials - Total*		\$748,800	\$751,050	\$751,050	
0400 Equipment					
0423	Communication Devices	\$700	\$700	\$700	
0440	Machinery and Equipment	3,750	3,750	3,750	
0400 Equipment - Total*		\$4,450	\$4,450	\$4,450	
Appropriation Total*		\$15,107,097	\$13,838,839	\$13,838,839	

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
 2150 - Division of Electrical Operations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3270 - Electrical Operations and Maintenance						
4273 - Street Light Maintenance						
9534 Laborer	35,360H	\$36.20H	34,680H	\$35.20H	34,680H	\$35.20H
9534 Laborer	2	36.20H	3	36.20H	3	35.20H
8185 Assistant General Superintendent			1	106,884	1	106,884
7120 Load Dispatcher	2	7,514M	2	7,514M	2	7,254M
5088 Foreman of Street Light Repairmen	1	8,380.67M	1	8,380.67M	1	8,120.67M
5086 Street Light Repairman	180M	7,514M	180M	7,254M	180M	7,254M
5086 Street Light Repair Worker	26	7,514M	25	7,514M	25	7,254M
5085 General Foreman of Linemen	3	9,074M	3	9,074M	3	8,814M
5083 Foreman of Lineman	5	48.35H	5	48.35H	5	46.85H
5081 Lineman	33	43.35H	29	43.35H	29	41.85H
5061 Lamp Maintenance Worker	6	33.81H	6	33.81H	6	32.64H
5061 Lamp Maintenance Worker	11	23.67H	11	23.67H	11	22.85H
5049 Superintendent of Electrical Operations	1	111,996	1	111,996	1	111,996
5049 Superintendent of Electrical Operations	1	98,000				
Subsection Position Total	91	\$10,386,979	87	\$9,914,223	87	\$9,671,819
4274 - Traffic Signal Maintenance						
5089 Foreman of Traffic Signal Repairmen	2	\$8,380.67M	2	\$8,380.67M	2	\$8,120.67M
5087 Traffic Signal Repairman	21	7,514M	21	7,514M	21	7,254M
5081 Lineman	1	43.35H	1	43.35H	1	41.85H
0429 Clerk II	1	45,828	1	45,828	1	45,828
Schedule Salary Adjustments		1,388				
Subsection Position Total	25	\$2,232,048	25	\$2,230,660	25	\$2,155,780

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
 2150 - Division of Electrical Operations
 Positions and Salaries - Continued

3270 - Electrical Operations and Maintenance - Continued

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
4277 - Temporary Electrical Maintenance Assistance						
9534 Laborer		\$36.20H				
7184 Pool Motor Truck Driver		33.85H				
7183 Motor Truck Driver		33.85H				
7170 Load Dispatcher		7.514M				
5089 Foreman of Traffic Signal Repairmen		8.380.67M				
5088 Foreman of Street Light Repairmen		8.380.67M				
5087 Traffic Signal Repairman		7.514M				
5086 Street Light Repair Worker		7.514M				
5085 General Foreman of Linemen		9.074M				
5082 Lineman Helper		33.81H				
5081 Lineman		43.35H				
5061 Lamp Maintenance Worker		33.81H				
5061 Lamp Maintenance Worker		23.67H				
1585 Inventory Analyst		41.364				
1179 Manager of Finance		108.792				
0101 Accountant I		48.828				
Subsection Position Total						
Section Position Total	116	\$12,619,027	112	\$12,144,883	112	\$11,827,599
Position Total						
	116	\$12,619,027	112	\$12,144,883	112	\$11,827,599
Turnover		(392,961)		(744,388)		(427,104)
Position Net Total	116	\$12,226,066	112	\$11,400,495	112	\$11,400,495

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation - Continued
2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(084/1155/2155)

Appropriations		Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$15,728,540	\$15,574,558	\$15,574,558	\$14,929,281
0012	Contract Wage Increment - Prevailing Rate	160,420	163,407	163,407	
0015	Schedule Salary Adjustments	39,615	29,038	29,038	
0020	Overtime	1,000,000	280,000	280,000	1,175,226
0040	For Adjustments in Wages of Per Diem Employees to Conform with Prevailing Rates	51,407	51,407	51,407	
0000 Personnel Services - Total*		\$16,979,982	\$16,098,410	\$16,098,410	\$16,104,507
0100 Contractual Services					
0130	Postage	\$250	\$250	\$250	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	8,460	8,460	8,460	
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	500	500	500	
0157	Rental of Equipment and Services	286,587	286,587	286,587	24,441
0160	Repair or Maintenance of Property	42,891	42,891	42,891	110,329
0162	Repair/Maintenance of Equipment	36,631	36,631	36,631	59,343
0169	Technical Meeting Costs	100	100	100	705
0181	Mobile Communication Services	55,000	211,620	211,620	242,771
0185	Waste Disposal Services	107,681	107,681	107,681	156,972
0188	Vehicle Tracking Service	167,160	167,160	167,160	194,044
0190	Telephone - Centrex Billing	38,000	39,000	39,000	49,150
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	2,500	2,800	2,800	2,800
0100 Contractual Services - Total*		\$745,760	\$903,680	\$903,680	\$840,555
0200 Travel					
0229	Transportation and Expense Allowance	\$14,425	\$14,425	\$14,425	\$18,153
0245	Reimbursement to Travelers	500	500	500	
0200 Travel - Total*		\$14,925	\$14,925	\$14,925	\$18,153
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supply	\$1,000	\$1,000	\$1,000	
0314	Fuel Oil	1,500	1,500	1,500	2,543
0316	Gas - Bottled and Propane	14,500	14,500	14,500	28,828
0319	Clothing	1,650	1,650	1,850	2,024
0340	Material and Supplies	828,870	828,870	828,870	980,575
0345	Apparatus and Instruments	600	600	600	985
0348	Books and Related Material	250	250	250	
0350	Stationery and Office Supplies	24,000	30,000	30,000	29,877
0300 Commodities and Materials - Total*		\$872,570	\$878,570	\$878,570	\$1,044,832
0400 Equipment					
0440	Machinery and Equipment	2,815	2,615	2,815	2,459
0400 Equipment - Total*		\$2,815	\$2,615	\$2,815	\$2,459
9000 Specific Purpose - General					
9064	For the Restoration of Curbs, Gutters, Sidewalks and Pavement	75,000	75,000	75,000	126,047
9000 Specific Purpose - General - Total		\$75,000	\$75,000	\$75,000	\$126,047

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
 2155 - Division of In-House Construction - Continued

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
9400 Specific Purpose - General				
9438 For Services Provided by the Department of Fleet and Facilities Management	\$33,000	\$33,000	\$33,000	\$33,000
9481 For Services Provided by the Department of Streets and Sanitation	35,000	35,000	35,000	10,444
9400 Specific Purpose - General - Total	\$68,000	\$68,000	\$68,000	\$43,444
Appropriation Total*	\$18,759,052	\$18,041,400	\$18,041,400	\$18,179,997

Department Total	\$51,028,640	\$47,898,888	\$47,898,888	\$30,503,420

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3256 - Labor						
4260 - Concrete						
9539 Cement Mixer	5	\$36.20H	5	\$36.20H	5	\$35.20H
9539 Cement Mixer	37,440H	36.20H	10,880H	36.10H	10,880H	36.10H
9539 Cement Mixer			27,200H	35.20H	27,200H	35.20H
8323 Dispatcher - Concrete	1	36.20H	1	36.20H	1	35.20H
8320 Materials Dispatcher			1	36.20H	1	35.20H
8255 General Foreman of Laborers Curb and Cutter	1	40.59H	1	40.59H	1	39.59H
7635 Foreman of Hoisting Engineers	1	49.10H	1	49.10H	1	49.10H
7633 Hoisting Engineer	2	45.10H	2	43.80H	2	43.80H
7633 Hoisting Engineer	4,160H	43.80H	4,080H	43.80H	4,080H	43.80H
7183 Motor Truck Driver	10,400H	33.85H	10,880H	33.85H	10,880H	33.85H
7183 Motor Truck Driver	4	33.85H	4	33.85H	4	33.85H
4437 Foreman of Cement Finishers	10,400H	44.35H	10,880H	43.85H	10,880H	43.85H
4437 Foreman of Cement Finishers	4	44.35H	4	44.35H	4	43.85H
4435 Cement Finisher	8,320H	43.85H	9,520H	43.85H	9,520H	43.85H
4435 Cement Finisher	2,080H	42.35H	2,720H	41.85H	2,720H	41.85H
4435 Cement Finisher	1	42.35H	1	44.35H	1	43.05H
Subsection Position Total	19	\$4,368,395	20	\$4,544,279	20	\$4,522,439
4261 - Asphalt						
8248 Asphalt Foreman	1	\$37.10H				
Subsection Position Total	1	\$77,168				

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
 2155 - Division of In-House Construction
 Positions and Salaries - Continued

3256 - Labor - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
4264 - Street and Alley Repair Unit						
9464 Asphalt Helper	12.480H	\$36.20H	12.240H	\$35.20H	12.240H	\$35.20H
9464 Asphalt Helper	9	36.20H	18	36.20H	18	35.20H
9463 Asphalt Tamber			1	36.27H	1	35.27H
9462 Asphalt Smoother	1	36.27H	1	36.27H	1	35.27H
8322 Dispatcher - Asphalt	8	36.20H	4	36.20H	4	35.20H
8257 District Asphalt Supervisor	1	6,480.93M	1	6,480.93M	1	6,307.60M
8248 Asphalt Foreman	4,160H	37.10H	4,080H	36.10H	4,080H	36.10H
8248 Asphalt Foreman	10	37.10H	9	37.10H	9	36.10H
8243 General Foreman of Laborers	1	40.59H	1	40.59H	1	39.59H
7633 Hoisting Engineer	2	45.10H	2	43.80H	2	43.80H
7183 Motor Truck Driver	4,160H	33.85H	4,080H	33.85H	4,080H	33.85H
7183 Motor Truck Driver	10	33.85H	10	33.85H	10	33.85H
0417 District Clerk	3	38.460				
Schedule Salary Adjustments		2.772				
Subsection Position Total	45	\$4,046,128	47	\$4,266,638	47	\$4,193,838

4265 - Street and Alley Resurfacing Unit

9464 Asphalt Helper	49,920H	\$36.20H	48,280H	\$35.20H	48,280H	\$35.20H
8322 Dispatcher - Asphalt	2	36.20H				
8320 Materials Dispatcher			2	36.20H	2	35.20H
8248 Asphalt Foreman	12.480H	37.10H	12,070H	36.10H	12,070H	36.10H
8248 Asphalt Foreman	6	37.10H	6	37.10H	6	36.10H
7633 Hoisting Engineer	12.480H	43.80H	12,070H	43.80H	12,070H	43.80H
7183 Motor Truck Driver	16,640H	33.85H	15,980H	33.85H	15,980H	33.85H
Subsection Position Total	7	\$3,916,432	8	\$3,818,372	8	\$3,801,732
Section Position Total	72	\$12,408,123	75	\$12,629,289	75	\$12,518,009

3258 - Bridge Operations

7235 Supervising Bridge Operator	1	\$77,952	2	\$76,428	2	\$76,428
7235 Supervising Bridge Operator	2	46,284	1	45,372	1	45,372
7230 Bridge Operator	10	71,040	9	69,648	9	69,648
7230 Bridge Operator	3	67,824	3	66,492	3	66,492
7230 Bridge Operator	3	64,728	4	63,456	4	63,456
7230 Bridge Operator	12	58,980	11	57,828	11	57,828
7230 Bridge Operator	4	56,316	2	55,212	2	55,212
7230 Bridge Operator	6	53,796	3	52,740	3	52,740
7230 Bridge Operator	2	50,784	7	49,768	7	49,788
7230 Bridge Operator	3	48,528	4	47,560	4	47,580
7230 Bridge Operator	6	44,184	1	43,320	1	43,320
7230 Bridge Operator	2	42,192	7	41,364	7	41,364
7001 Superintendent of Operations	1	106,884	1	106,884	1	106,884
Schedule Salary Adjustments		35,421		27,197		27,197
Section Position Total	55	\$3,273,321	55	\$3,188,897	55	\$3,188,897

3259 - Temporary Help

9539 Cement Mixer		\$37.10H		\$37.10H		\$36.10H
9539 Cement Mixer		36.47H		36.47H		35.47H
9539 Cement Mixer		36.35H		36.35H		35.35H
9539 Cement Mixer		36.27H		36.27H		35.27H
9539 Cement Mixer		36.20H		36.20H		35.20H
9534 Laborer		36.20H		36.20H		35.20H

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
 2155 - Division of In-House Construction
 Positions and Salaries - Continued

3259 - Temporary Help - Continued

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
9464 Asphalt Helper		37.10H		37.10H		36.10H
9464 Asphalt Helper		36.47H		36.47H		35.47H
9464 Asphalt Helper		36.27H		36.27H		35.27H
9464 Asphalt Helper		36.20H		36.20H		35.20H
9463 Asphalt Tamber		36.27H		36.27H		35.27H
9462 Asphalt Smoother		36.27H		36.27H		35.27H
9461 Asphalt Raker		36.47H		36.47H		35.47H
9402 Laborer on Repairs		36.47H		36.47H		35.47H
9402 Laborer on Repairs		36.20H		36.20H		35.20H
8323 Dispatcher - Concrete		36.20H		36.20H		35.20H
8322 Dispatcher - Asphalt		36.20H		36.20H		35.20H
8320 Materials Dispatcher		36.20H		36.20H		35.20H
8263 Sign Hanger		18.13H		18.13H		17.38H
8259 Assistant Superintendent of Pavement Repairs		49.860		49.860		49.860
8258 District Concrete Supervisor		44.85H		44.85H		44.35H
8256 Superintendent of Pavement Repairs		60.612		60.612		60.612
8248 Asphalt Foreman		37.10H		37.10H		36.10H
8243 General Foreman of Laborers		40.59H		40.59H		39.59H
7946 Senior City Forester		59.268		59.268		59.268
7636 General Foreman of Hoisting Engineers	8,640	6.67M		8,640 6.67M		8,640 6.67M
7635 Foreman of Hoisting Engineers		49.10H		49.10H		49.10H
7633 Hoisting Engineer		45.10H				
7633 Hoisting Engineer		45.10H		45.10H		45.10H
7633 Hoisting Engineer		41.25H		43.80H		43.80H
7633 Hoisting Engineer				41.25H		41.25H
7187 General Foreman of Motor Truck Drivers		37.57H		37.57H		37.57H
7185 Foreman of Motor Truck Drivers		35.71H		35.71H		35.71H
7184 Pool Motor Truck Driver		30.47H		30.47H		30.47H
7183 Motor Truck Driver		33.85H		33.85H		33.85H
7103 Equipment Coordinator		41.364		41.364		41.364
6327 Watchman		20.31H		19.91H		19.91H
6316 Foreman of Laborers		37.10H		37.10H		36.10H
6308 Storekeeper		30.504		29.904		29.904
6144 Engineering Technician V		54.888		54.888		54.888
5630 Coordinating Engineer I		83.100		83.100		83.100
5616 Supervising Engineer		76.116		76.116		76.116
5615 Civil Engineer V		79.212		79.212		79.212
5614 Civil Engineer IV		72.156		72.156		72.156
5612 Civil Engineer II		59.268		59.268		59.268
5035 Electrical Mechanic		42.00H		42.00H		40.40H
4834 Bridge and Structural Iron Worker		40.75H		40.82H		40.75H
4805 Architectural Iron Worker		40.80H		40.80H		40.20H
4776 Foreman of Steamfitters		48.05H		48.05H		47.05H
4756 Foreman of Plumbers		47.00H		47.00H		46.75H
4656 Sign Painter		34.60H		33.92H		33.92H
4437 Foreman of Cement Finishers		44.85H		44.85H		44.35H
4437 Foreman of Cement Finishers		44.35H		44.35H		43.85H
4435 Cement Finisher		43.85H		44.35H		43.85H
4435 Cement Finisher		42.35H		42.35H		41.85H
4434 Cement Finisher Apprentice		29.65H		29.65H		29.30H
4401 Bricklayer		40.68H		40.68H		39.78H
4301 Carpenter		41.52H		41.52H		40.77H
3950 Director of Administrative Services		73.020		73.020		73.020

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
 2155 - Division of In-House Construction
 Positions and Salaries - Continued

3259 - Temporary Help - Continued

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
3947 Administrative Supervisor		45,240		45,240		45,240
1912 Project Coordinator		81,864		81,864		81,864
1912 Project Coordinator		57,744		57,744		57,744
1805 Stockhandler		26,520		26,004		26,004
1576 Chief Voucher Expediter		49,860		49,860		49,860
1189 Computer Applications Analyst II		65,424		65,424		65,424
1184 Computer Support Specialist		45,372		45,372		45,372
0832 Personal Computer Operator II		34,380		34,380		34,380
0826 Principal Typist		31,308		31,308		31,308
0809 Executive Secretary I		34,248		34,248		34,248
0805 Secretary		37,704		37,704		37,704
0665 Senior Data Entry Operator		34,380		34,380		34,380
0664 Data Entry Operator		31,308		31,308		31,308
0614 Manager of IS Security and Operations		22,572		22,572		22,572
0431 Clerk IV		37,704		37,704		37,704
0430 Clerk III		31,308		31,308		31,308
0417 District Clerk		38,460		37,704		37,704
0380 Director of Administration I		54,888		54,888		54,888
0345 Contracts Coordinator		64,752		64,752		64,752
0308 Staff Assistant				45,240		45,240
0303 Administrative Assistant III		45,372		45,372		45,372
0302 Administrative Assistant II		37,704		37,704		37,704
0190 Accounting Technician II		41,364		41,364		41,364
0123 Fiscal Administrator		73,020		73,020		73,020

Section Position Total**3355 - Project Oversight**

9679 Deputy Commissioner	1	\$120,228	1	\$120,228	1	\$120,228
8256 Superintendent of Pavement Repairs	1	59,796				
8184 General Superintendent	1	125,100	1	125,100	1	125,100
7187 General Foreman of Motor Truck Drivers			1	37,57H	1	37,57H
7185 Foreman of Motor Truck Drivers	1	35,71H				
0665 Senior Data Entry Operator	1	48,048	1	45,828	1	45,828
0308 Staff Assistant	1	68,580	1	67,224	1	67,224
0308 Staff Assistant	1	61,620	1	57,648	1	57,648
Schedule Salary Adjustments		1,422		1,841		1,841

Section Position Total	7	\$559,071	6	\$496,015	6	\$496,015

Position Total	134	\$16,240,515	136	\$16,314,201	136	\$16,202,921
Turnover		(472,360)		(710,605)		(599,325)
Position Net Total	134	\$15,768,155	136	\$15,603,596	136	\$15,603,596

Department Position Total	430	\$43,328,585	415	\$41,919,589	415	\$41,439,545
Turnover		(1,448,451)		(1,998,466)		(1,518,422)
Department Position Net Total	430	\$41,880,134	415	\$39,921,123	415	\$39,921,123

0300 - Vehicle Tax Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services					
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$4,093,664	\$3,513,540	\$3,513,540	\$3,474,429
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees. Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	9,006,040	7,685,761	7,685,761	4,763,253
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	126,341	130,969	130,969	102,928
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	7,500,000	6,684,500	6,684,500	9,908,948
0051	Claims Under Unemployment Insurance Act	362,246	402,496	402,496	241,842
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	3,819,110	3,761,151	3,761,151	3,880,654
0056	For the Cost of Claims and Administration or Premiums for a Co-insured Dental Plan for Employees	532,818	438,424	438,424	382,735
0070	Tuition Reimbursement and Educational Programs	20,000	20,000	20,000	
0000 Personnel Services - Total*		\$25,460,219	\$22,636,841	\$22,636,841	\$22,754,789
0100 Contractual Services					
0121	Investigation Costs to Be Expended at the Direction of the Chairman of the Committee on Finance	\$110,000	\$110,000	\$110,000	\$108,901
0138	For Professional Services for Information Technology Maintenance	789,863	802,506	802,506	794,515
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,017,767	2,052,234	2,052,234	1,955,610
0142	Accounting and Auditing	150,000	150,000	150,000	149,235
0196	Data Circuits	145,849	145,849	145,849	167,676
0100 Contractual Services - Total*		\$5,213,479	\$3,260,589	\$3,260,589	\$3,175,937
0900 Specific Purposes - Financial					
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$10,000	\$20,000	\$20,000	
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	375,000	375,000	375,000	399,973
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	500,000	100,000	100,000	99,910
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	1,873,908	1,320,698	1,320,698	1,032,683
0900 Specific Purposes - Financial - Total		\$2,758,908	\$1,815,698	\$1,815,698	\$1,532,566
9000 Specific Purpose - General					
9027	For the City Contribution to Social Security Tax	\$24,162	\$24,162	\$24,162	\$24,162
9076	City's Contribution to Medicare Tax	1,024,803	1,024,803	1,024,803	1,024,803
9000 Specific Purpose - General - Total		\$1,048,965	\$1,048,965	\$1,048,965	\$1,048,965

0300 - Vehicle Tax Fund
099 - Finance General - Continued

Appropriations		Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
9600 Reimbursements					
9610	To Reimburse Corporate Fund for Provision for Pension	\$7,276,991	\$5,307,985	\$5,307,985	\$4,919,000
9633	To Reimburse Corporate Fund for Expenses for Municipal Services	14,713,500	15,087,000	15,087,000	15,389,000
9600 Reimbursements - Total		\$21,990,491	\$20,394,985	\$20,394,985	\$20,308,000
Appropriation Total*		\$56,472,062	\$49,157,078	\$49,157,078	\$48,820,257
Fund Total		\$169,729,000	\$159,958,000	\$159,958,000	\$125,801,128

Fund Position Total	818	\$72,717,144	776	\$72,005,675	776	\$71,525,631
Turnover		(2,528,285)		(3,123,284)		(2,643,240)
Fund Position Net Total	818	\$70,188,859	776	\$68,882,391	776	\$68,882,391

0310 - Motor Fuel Tax Fund

038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT**1005 - DEPARTMENT OF GENERAL SERVICES / 2131 - BUREAU OF ASSET MANAGEMENT****2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

<u>Appropriations</u>	<u>Mayor's 2013 Recommendation</u>	<u>2012 Revised</u>	<u>2012 Appropriation</u>	<u>2011 Expenditures</u>
0100 Contractual Services				
0140 For Professional and Technical Services and Other Third Party Benefit Agreements		50,000	50,000	50,000
0100 Contractual Services - Total*		\$50,000	\$50,000	\$50,000
0300 Commodities and Materials				
0331 Electricity	12,135,000	12,085,000	12,085,000	12,085,000
0300 Commodities and Materials - Total*	\$12,135,000	\$12,085,000	\$12,085,000	\$12,085,000
Appropriation Total*	\$12,135,000	\$12,135,000	\$12,135,000	\$12,135,000

0310 - Motor Fuel Tax Fund
081 - DEPARTMENT OF STREETS AND SANITATION
 1030 - BUREAU OF STREET OPERATIONS / 2047 - SNOW AND ICE REMOVAL

(081/1030/2047)

Appropriations		Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,050,000	\$1,050,000	\$1,050,000	\$1,060,000
0157	Rental of Equipment and Services	260,500	260,500	260,500	414,000
0162	Repair/Maintenance of Equipment	63,000	45,000	45,000	145,500
0188	Vehicle Tracking Service	208,550	208,550	208,550	185,000
0100 Contractual Services - Total*		\$1,582,050	\$1,564,050	\$1,564,050	\$1,804,500
0300 Commodities and Materials					
0340	Material and Supplies	\$12,119,500	\$12,119,500	\$12,119,500	\$9,462,070
0350	Stationery and Office Supplies	7,000	7,000	7,000	7,000
0300 Commodities and Materials - Total*		\$12,126,500	\$12,126,500	\$12,126,500	\$9,469,070
9400 Specific Purpose - General					
9438	For Services Provided by the Department of Fleet and Facilities Management	\$3,560,000	\$3,560,000	\$3,560,000	\$60,000
9481	For Services Provided by the Department of Streets and Sanitation	3,100,000	3,100,000	3,100,000	
9400 Specific Purpose - General - Total		\$6,660,000	\$6,660,000	\$6,660,000	\$60,000
Appropriation Total*		\$20,368,550	\$20,350,550	\$20,350,550	\$11,333,570

0310 - Motor Fuel Tax Fund
084 - CHICAGO DEPARTMENT OF TRANSPORTATION
 2150 - DIVISION OF ELECTRICAL OPERATIONS

(084/1150/2150)

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0200 Travel				
0229 Transportation and Expense Allowance	42,000	42,000	42,000	42,000
0200 Travel - Total*	\$42,000	\$42,000	\$42,000	\$42,000
0300 Commodities and Materials				
0319 Clothing	\$2,034	\$2,034	\$2,034	\$1,757
0340 Material and Supplies	1,557,090	1,557,090	1,557,090	1,557,090
0360 Repair Parts and Material	273,000	273,000	273,000	284,000
0365 Electrical Supplies	374,750	374,750	374,750	363,750
0300 Commodities and Materials - Total*	\$2,206,874	\$2,206,874	\$2,206,874	\$2,206,597
9400 Specific Purpose - General				
9438 For Services Provided by the Department of Fleet and Facilities Management	1,300,000	1,300,000	1,300,000	1,300,000
9400 Specific Purpose - General - Total	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000
Appropriation Total*	\$3,548,874	\$3,548,874	\$3,548,874	\$3,548,597

0310 - Motor Fuel Tax Fund

084 - Chicago Department of Transportation - Continued

1155 - DIVISION OF IN-HOUSE CONSTRUCTION / 2156 - BRIDGES AND PAVEMENT MAINTENANCE

(084/1155/2156)

Appropriations		Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,075,000	\$1,075,000	\$1,075,000	\$1,075,000
0157	Rental of Equipment and Services	3,041,822	3,041,822	3,041,822	3,041,822
0100 Contractual Services - Total*		\$4,116,822	\$4,116,822	\$4,116,822	\$4,116,822
0300 Commodities and Materials					
0340	Material and Supplies	4,630,442	4,630,442	4,630,442	4,630,442
0300 Commodities and Materials - Total*		\$4,630,442	\$4,630,442	\$4,630,442	\$4,630,442
9400 Specific Purpose - General					
9438	For Services Provided by the Department of Fleet and Facilities Management	\$3,300,000	\$3,300,000	\$3,300,000	\$3,300,000
9484	For Services Provided by the Chicago Department of Transportation	5,000,312	5,000,312	5,000,312	5,000,569
9400 Specific Purpose - General - Total		\$8,300,312	\$8,300,312	\$8,300,312	\$8,300,569
Appropriation Total*		\$17,047,576	\$17,047,576	\$17,047,576	\$17,047,833
Department Total		\$20,596,450	\$20,596,450	\$20,596,450	\$20,596,430

0310 - Motor Fuel Tax Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0900 Specific Purposes - Financial					
0902	Interest on First Lien Bonds	\$9,454,000	\$9,768,000	\$9,768,000	\$10,067,000
0912	For Payment of Bonds	6,165,000	5,850,000	5,850,000	5,550,000
0900 Specific Purposes - Financial - Total		\$15,619,000	\$15,618,000	\$15,618,000	\$15,617,000
9100 Specific Purpose - as Specified					
9189	For Payment of the Annual Contribution to the Chicago Transit Authority (CTA)	3,000,000	3,000,000	3,000,000	3,000,000
9100 Specific Purpose - as Specified - Total		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
Appropriation Total*		\$18,619,000	\$18,618,000	\$18,618,000	\$18,617,000
Fund Total		\$71,719,000	\$71,700,000	\$71,700,000	\$62,682,000

11/8/2012

REPORTS OF COMMITTEES

39479

0314 - Sewer Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

Appropriations		Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$639,689	\$668,076	\$668,076	\$409,071
0015	Schedule Salary Adjustments	828			
0000 Personnel Services - Total*		\$640,517	\$668,076	\$668,076	\$409,071
0100 Contractual Services					
0130	Postage	\$519	\$519	\$519	\$484
0138	For Professional Services for Information Technology Maintenance	5,000	5,000	5,000	5,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	34,048	34,048	34,048	32,004
0149	For Software Maintenance and Licensing	325	325	325	325
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	15,364	15,364	15,364	13,098
0155	Rental of Property	1,300	1,300	1,300	1,300
0157	Rental of Equipment and Services	19,034	20,742	20,742	38,672
0159	Lease Purchase Agreements for Equipment and Machinery	5,062	5,062	5,062	4,698
0162	Repair/Maintenance of Equipment	2,284	2,284	2,284	
0166	Dues, Subscriptions and Memberships	1,574	1,574	1,574	1,255
0169	Technical Meeting Costs	6,684	3,976	3,976	3,736
0181	Mobile Communication Services	8,796	11,536	11,536	12,906
0189	Telephone - Non-Centrex Billings	9,856	9,856	9,856	9,397
0100 Contractual Services - Total*		\$109,846	\$111,586	\$111,586	\$122,875
0200 Travel					
0245	Reimbursement to Travelers	\$558	\$558	\$558	\$524
0270	Local Transportation	1,615	1,615	1,615	1,516
0200 Travel - Total*		\$2,173	\$2,173	\$2,173	\$2,040
0300 Commodities and Materials					
0320	Gasoline	\$1,430	\$2,828	\$2,828	
0340	Material and Supplies	3,050	3,050	3,050	2,864
0348	Books and Related Material	1,082	1,082	1,082	466
0350	Stationery and Office Supplies	12,509	16,082	16,082	15,216
0300 Commodities and Materials - Total*		\$18,071	\$23,042	\$23,042	\$18,546
0700	Contingencies	6,392	6,392	6,392	6,392
Appropriation Total*		\$776,999	\$811,269	\$811,269	\$558,924

Positions and Salaries

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
3015 - Legal						
9659 Deputy Inspector General	1	\$126,624				
1262 Assistant Inspector General	1	97,164				
Section Position Total	2	\$223,788				

0314 - Sewer Fund
003 - Office of Inspector General
Positions and Salaries - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3020 - Investigations						
1260 Chief Investigator - IG	1	\$105,828				
1260 Chief Investigator - IG	1	91,260				
1222 Investigator III - IG	1	76,116				
0307 Administrative Assistant II - Excluded	1	34,248				
Schedule Salary Adjustments		828				
Section Position Total	4	\$308,280				
3027 - Audit and Program Review						
1430 Policy Analyst	1	\$52,500				
0153 Chief Auditor - IG	1	91,260				
Section Position Total	2	\$143,760				
3220 - Investigations						
1261 Assistant Chief Investigator - IG			1	\$76,008	1	\$76,008
Section Position Total			1	\$76,008	1	\$76,008
3310 - Operations						
0307 Administrative Assistant II - Excluded			1	\$41,220	1	\$41,220
Section Position Total			1	\$41,220	1	\$41,220
3315 - Legal						
9659 Deputy Inspector General			1	\$126,624	1	\$126,624
1262 Assistant Inspector General			1	97,164	1	97,164
Section Position Total			2	\$223,788	2	\$223,788
3320 - Investigations						
1288 Forensic Audit Investigator			1	\$66,180	1	\$66,180
1260 Chief Investigator - IG			1	102,552	1	102,552
Section Position Total			2	\$168,732	2	\$168,732
3720 - Investigations						
1260 Chief Investigator - IG			1	\$105,828	1	\$105,828
Section Position Total			1	\$105,828	1	\$105,828
3726 - Audit and Policy Review						
1430 Policy Analyst			1	\$52,500	1	\$52,500
Section Position Total			1	\$52,500	1	\$52,500
Position Total	8	\$675,828	8	\$668,076	8	\$668,076
Turnover		{35,311}				
Position Net Total	8	\$640,517	8	\$668,076	8	\$668,076

11/8/2012

REPORTS OF COMMITTEES

39481

0314 - Sewer Fund
027 - DEPARTMENT OF FINANCE
 1005 - FINANCE / 2011 - CITY COMPTROLLER

(027/1005/2011)

<u>Appropriations</u>	<u>Mayor's 2013 Recommendation</u>	<u>2012 Revised</u>	<u>2012 Appropriation</u>	<u>2011 Expenditures</u>
0100 Contractual Services				
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	15,675	15,675	15,675	
0100 Contractual Services - Total*	\$15,675	\$15,675	\$15,675	
Appropriation Total*	\$15,675	\$15,675	\$15,675	

0314 - Sewer Fund
027 - Department of Finance - Continued
 1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations		Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0100 Contractual Services					
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	\$50,000	\$50,000	\$50,000	
0190	Telephone - Centrex Billing		19,250	19,250	
0197	Telephone - Maintenance and Repair of Equipment/Voicemail		210	210	
0100 Contractual Services - Total*		\$50,000	\$69,460	\$69,460	
Appropriation Total*		\$50,000	\$69,460	\$69,460	
Department Total		\$65,675	\$85,135	\$85,135	

0314 - Sewer Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

Appropriations		Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$582,611	\$477,290	\$477,290	\$362,197
0020	Overtime	240	150	150	
0039	For the Employment of Students as Trainees	700	1,105	1,105	
0000 Personnel Services - Total*		\$583,551	\$478,545	\$478,545	\$362,197
0100 Contractual Services					
0130	Postage	\$1,304	\$1,301	\$1,301	\$1,488
0138	For Professional Services for Information Technology Maintenance	9,392	10,435	10,435	9,758
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	38,880	40,386	40,386	29,302
0141	Appraisals	320			148
0143	Court Reporting	22,797	31,842	31,842	22,965
0145	Legal Expenses	4,115	7,208	7,208	6,976
0149	For Software Maintenance and Licensing	345	635	635	574
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	265			
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	3,696	5,435	5,435	3,347
0157	Rental of Equipment and Services	329	462	462	2,628
0162	Repair/Maintenance of Equipment	178	206	206	48
0166	Dues, Subscriptions and Memberships	9,503	10,486	10,486	3,388
0169	Technical Meeting Costs	1,372	1,892	1,892	1,576
0178	Freight and Express Charges	502	231	231	221
0181	Mobile Communication Services	1,512	2,290	2,290	
0190	Telephone - Centrex Billing	4,284	6,988	6,988	13,510
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	924	1,921	1,921	1,260
0100 Contractual Services - Total*		\$99,668	\$121,718	\$121,718	\$97,189
0200 Travel					
0229	Transportation and Expense Allowance		\$150	\$150	
0245	Reimbursement to Travelers	2,439	3,084	3,084	425
0270	Local Transportation	1,531	1,617	1,617	2,236
0200 Travel - Total*		\$3,970	\$4,851	\$4,851	\$2,661
0300 Commodities and Materials					
0348	Books and Related Material	\$754	\$1,116	\$1,116	\$692
0350	Stationery and Office Supplies	4,226	5,435	5,435	7,220
0300 Commodities and Materials - Total*		\$4,980	\$6,551	\$6,551	\$7,912
9400 Specific Purpose - General					
9438	For Services Provided by the Department of Fleet and Facilities Management	2,333	952	952	952
9400 Specific Purpose - General - Total		\$2,333	\$952	\$952	\$952
Appropriation Total*		\$694,502	\$612,617	\$612,617	\$470,911

0314 - Sewer Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
3019 - Torts						
4003 - Sewer Torts						
1643 Assistant Corporation Counsel	1	\$92,676	1	\$92,676	1	\$92,676
1643 Assistant Corporation Counsel	1	66,960	1	66,960	1	66,960
1643 Assistant Corporation Counsel	1	57,192	1	57,192	1	57,192
1641 Assistant Corporation Counsel Supervisor - Senior	1	116,460	1	116,460	1	116,460
1641 Assistant Corporation Counsel Supervisor - Senior	1	84,864				
Subsection Position Total	5	\$418,152	4	\$333,288	4	\$333,288
Section Position Total	5	\$418,152	4	\$333,288	4	\$333,288
3349 - Collections, Ownership and Administrative Litigation						
1643 Assistant Corporation Counsel	1	\$61,980	1	\$61,980	1	\$61,980
Section Position Total	1	\$61,980	1	\$61,980	1	\$61,980
3444 - Finance and Economic Development						
1652 Chief Assistant Corporation Counsel	1	\$124,572	1	\$124,572	1	\$124,572
Section Position Total	1	\$124,572	1	\$124,572	1	\$124,572
Position Total	7	\$604,704	6	\$519,840	6	\$519,840
Turnover		(22,093)		(42,550)		(42,550)
Position Net Total	7	\$582,611	6	\$477,290	6	\$477,290

0314 - Sewer Fund

038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT

1005 - DEPARTMENT OF GENERAL SERVICES / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0100 Contractual Services				
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$91,601	\$2,150	\$2,150	
0155 Rental of Property	390,420	431,221	431,221	
0100 Contractual Services - Total*	\$482,021	\$433,371	\$433,371	
0300 Commodities and Materials				
0315 Motor Vehicle Diesel Fuel	\$1,245,000	\$1,244,908	\$1,244,908	
0320 Gasoline	180,000	180,000	180,000	
0322 Natural Gas	49,547	75,708	75,708	
0331 Electricity	91,800	109,180	109,180	
0300 Commodities and Materials - Total*	\$1,566,347	\$1,609,796	\$1,609,796	
Appropriation Total*	\$2,048,368	\$2,043,167	\$2,043,167	

0314 - Sewer Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Department of General Services / 2140 - FLEET OPERATIONS

2140 - FLEET OPERATIONS

(038/1005/2140)

Appropriations		Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$2,401,227	\$2,370,312	\$2,370,312	
0012	Contract Wage Increment - Prevailing Rate	39,065	39,131	39,131	
0020	Overtime	60,000	50,000	50,000	
0000 Personnel Services - Total*		\$2,500,292	\$2,459,443	\$2,459,443	
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$200,000	\$200,000	\$200,000	
0162	Repair/Maintenance of Equipment	48,000	48,000	48,000	
0176	Maintenance and Operation - City Owned Vehicles	250,500	250,500	250,500	
0100 Contractual Services - Total*		\$498,500	\$498,500	\$498,500	
0300 Commodities and Materials					
0360	Repair Parts and Material	720,728	470,728	470,728	
0300 Commodities and Materials - Total*		\$720,728	\$470,728	\$470,728	
Appropriation Total*		\$3,719,520	\$3,428,671	\$3,428,671	
Department Total		\$5,767,888	\$5,471,838	\$5,471,838	

0314 - Sewer Fund

038 - Department of Fleet and Facility Management - Continued

1005 - Department of General Services / 2140 - Fleet Operations

POSITIONS AND SALARIES**Positions and Salaries**

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3223 - Fleet Operations - Sewer						
7638 Hoisting Engineer - Mechanic	14	\$48.10H	14	\$48.10H	14	\$48.10H
7635 Foreman of Hoisting Engineers	2	49.10H	3	49.10H	3	49.10H
8679 Foreman of Machinists - Automotive	1	46.05H	1	46.05H	1	45.16H
8674 Machinist	1	43.55H	1	43.55H	1	43.16H
6673 Machinist - Automotive	7	43.55H	7	43.55H	7	43.16H
6605 Blacksmith	1	41.38H				
Section Position Total	26	\$2,511,454	26	\$2,527,512	26	\$2,519,172
Position Total	26	\$2,511,454	26	\$2,527,512	26	\$2,519,172
Turnover		(110,227)		(157,200)		(148,860)
Position Net Total	26	\$2,401,227	26	\$2,370,312	26	\$2,370,312
Department Position Total	26	\$2,511,454	26	\$2,527,512	26	\$2,519,172
Turnover		(110,227)		(157,200)		(148,860)
Department Position Net Total	26	\$2,401,227	26	\$2,370,312	26	\$2,370,312

0314 - Sewer Fund
067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

<u>Appropriations</u>		<u>Mayor's 2013 Recommendation</u>	<u>2012 Revised</u>	<u>2012 Appropriation</u>	<u>2011 Expenditures</u>
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$1,499,734	\$1,443,668	\$1,443,668	\$1,454,508
0012	Contract Wage Increment - Prevailing Rate	5,096	5,546	5,546	
0015	Schedule Salary Adjustments	1,781	7,272	7,272	
0000 Personnel Services - Total*		\$1,506,611	\$1,456,486	\$1,456,486	\$1,454,508
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$707,006	\$546,000	\$546,000	\$523,490
0159	Lease Purchase Agreements for Equipment and Machinery	6,000	6,000	6,000	4,731
0162	Repair/Maintenance of Equipment	7,200	2,500	2,500	
0181	Mobile Communication Services	6,000	6,000	6,000	6,000
0100 Contractual Services - Total*		\$726,206	\$560,500	\$560,500	\$534,221
0200 Travel					
0229	Transportation and Expense Allowance	10,500	10,500	10,500	9,759
0200 Travel - Total*		\$10,500	\$10,500	\$10,500	\$9,759
0300 Commodities and Materials					
0350	Stationery and Office Supplies	3,008			
0300 Commodities and Materials - Total*		\$3,008			
Appropriation Total*		\$2,246,325	\$2,027,486	\$2,027,486	\$1,998,488

0314 - Sewer Fund
067 - Department of Buildings - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
3015 - Plan Review						
2231 Plumbing Inspector	1	\$7,990M	1	\$7,990M	1	\$7,948M
Section Position Total	1	\$95,880	1	\$95,880	1	\$95,376
3030 - Engineering Services						
9679 Deputy Commissioner	1	\$120,444	1	\$116,904	1	\$116,904
5675 Assistant Chief Engineer of Sewers	1	113,208	1	113,208	1	113,208
5614 Civil Engineer IV	1	99,648	1	99,648	1	99,648
5613 Civil Engineer III	1	91,224	1	91,224	1	91,224
0311 Projects Administrator	1	92,064	1	86,796	1	86,796
0311 Projects Administrator	2	90,252	2	85,872	2	85,872
0308 Staff Assistant	1	84,548	1	83,276	1	83,276
0303 Administrative Assistant III	1	69,648	1	66,492	1	66,492
0303 Administrative Assistant III	1	66,492	1	63,456	1	63,456
0302 Administrative Assistant II	1	63,456	1	60,600	1	60,600
0302 Administrative Assistant II	2	52,740	2	50,280	2	50,280
Schedule Salary Adjustments		1,781		7,272		7,272
Section Position Total	13	\$1,068,497	13	\$1,041,180	13	\$1,041,180
3035 - Plumbing Inspection						
2231 Plumbing Inspector	4	\$7,990M	4	\$7,990M	4	\$7,948M
Section Position Total	4	\$383,520	4	\$383,520	4	\$381,504
Position Total	18	\$1,547,897	18	\$1,520,580	18	\$1,518,060
Turnover		(46,382)		(69,640)		(67,120)
Position Net Total	18	\$1,501,515	18	\$1,450,940	18	\$1,450,940

0314 - Sewer Fund
088 - DEPARTMENT OF WATER MANAGEMENT
 2015 - BUREAU OF ENGINEERING SERVICES

(088/1015/2015)

<u>Appropriations</u>		<u>Mayor's 2013 Recommendation</u>	<u>2012 Revised</u>	<u>2012 Appropriation</u>	<u>2011 Expenditures</u>
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$3,609,972	\$3,525,172	\$3,525,172	\$315,925
0012	Contract Wage Increment - Prevailing Rate	15,946	18,380	18,380	
0015	Schedule Salary Adjustments	5,835	2,772	2,772	
0020	Overtime	1,500	1,500	1,500	15,475
0000 Personnel Services - Total*		\$3,633,253	\$3,547,824	\$3,547,824	\$331,400
0100 Contractual Services					
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	\$3,000	\$3,000	\$3,000	\$4,864
0162	Repair/Maintenance of Equipment	5,500	3,000	3,000	3,450
0169	Technical Meeting Costs	2,500	2,000	2,000	750
0100 Contractual Services - Total*		\$11,000	\$8,000	\$8,000	\$9,064
0200 Travel					
0229	Transportation and Expense Allowance	\$50,000	\$43,000	\$43,000	\$27,512
0245	Reimbursement to Travelers	2,000	1,125	1,125	
0270	Local Transportation	250	250	250	
0200 Travel - Total*		\$52,250	\$44,375	\$44,375	\$27,512
0300 Commodities and Materials					
0340	Material and Supplies	\$5,000	\$5,000	\$5,000	\$6,690
0345	Apparatus and Instruments	3,000	3,000	3,000	1,395
0348	Books and Related Material	1,000	1,000	1,000	540
0350	Stationery and Office Supplies	3,500	6,000	6,000	5,256
0360	Repair Parts and Material	1,500	1,000	1,000	1,255
0300 Commodities and Materials - Total*		\$14,000	\$16,000	\$16,000	\$15,136
0400 Equipment					
0424	Furniture and Furnishings	3,000	2,000	2,000	
0400 Equipment - Total*		\$3,000	\$2,000	\$2,000	
Appropriation Total*		\$3,713,503	\$3,618,199	\$3,618,199	\$383,112

0314 - Sewer Fund
088 - Department of Water Management
 2015 - Bureau of Engineering Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3116 - Inspections Services						
4002 - Sewer Inspection Services						
8316 Chief Mason Inspector	1	\$8,276.67M	1	\$8,276.67M	1	\$8,105.07M
8315 Mason Inspector	5	7,756.67M	5	7,756.67M	5	7,585.07M
5630 Coordinating Engineer I	2	103,740	2	83,100	2	83,100
2147 Supervising House Drain Inspector	1	8,160M	1	8,160M	1	8,118M
2143 House Drain Inspector	9	7,990M	9	7,990M	9	7,948M
Subsection Position Total	18	\$1,733,040	18	\$1,691,760	18	\$1,674,365
Section Position Total	18	\$1,733,040	18	\$1,691,760	18	\$1,674,365
3121 - Design and Construction Services						
4004 - Sewer Design and Construction Services						
6144 Engineering Technician V	1	\$91,980	1	\$87,864	1	\$87,864
6143 Engineering Technician IV	1	79,992	1	76,428	1	76,428
6143 Engineering Technician IV	1	66,492	1	66,492	1	66,492
5985 General Superintendent of Water Management	1	112,332	1	112,332	1	112,332
5675 Assistant Chief Engineer of Sewers	1	113,208	1	113,208	1	113,208
5632 Coordinating Engineer II	2	119,256	1	119,256	1	119,256
5615 Civil Engineer V	1	96,768	1	96,768	1	96,768
5614 Civil Engineer IV	5	99,648	6	99,648	6	99,648
5614 Civil Engineer IV	1	72,156				
5613 Civil Engineer III	3	91,224	4	91,224	4	91,224
5613 Civil Engineer III	1	65,424				
5612 Civil Engineer II	1	59,268	1	59,268	1	59,268
5611 Managing Engineer - Water Department	1	107,952				
1191 Contracts Administrator	1	80,904				
0313 Assistant Commissioner			1	93,912	1	93,912
0311 Projects Administrator	1	95,808	1	95,808	1	95,808
0311 Projects Administrator	1	67,392	1	80,904	1	80,904
0311 Projects Administrator			1	67,392	1	67,392
0302 Administrative Assistant II	1	63,456	1	63,456	1	63,456
Schedule Salary Adjustments		5,835		2,772		2,772
Subsection Position Total	24	\$2,189,391	23	\$2,098,644	23	\$2,098,644
Section Position Total	24	\$2,189,391	23	\$2,098,644	23	\$2,098,644
Position Total	42	\$3,922,431	41	\$3,790,404	41	\$3,773,009
Turnover		(306,624)		(262,460)		(245,065)
Position Net Total	42	\$3,615,807	41	\$3,527,944	41	\$3,527,944

0314 - Sewer Fund
088 - Department of Water Management - Continued
 2025 - BUREAU OF OPERATIONS AND DISTRIBUTION

(088/1025/2025)

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$41,617,636	\$40,743,788	\$40,743,788	\$28,862,294
0012 Contract Wage Increment - Prevailing Rate	569,289	578,424	578,424	
0015 Schedule Salary Adjustments	18,111	14,766	14,766	
0020 Overtime	285,610	277,000	277,000	754,409
0000 Personnel Services - Total*	\$42,490,646	\$41,613,978	\$41,613,978	\$29,616,703
0100 Contractual Services				
0130 Postage	\$11,194	\$10,868	\$10,868	\$3,169
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,095,319	2,005,878	2,005,878	5,876,137
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	44,584	43,285	43,285	22,347
0157 Rental of Equipment and Services	942,412	914,963	914,963	871,955
0181 Mobile Communication Services		226,850	226,850	17,847
0185 Waste Disposal Services	3,192,918	3,099,920	3,099,920	3,502,603
0190 Telephone - Centrex Billing	28,000	25,400	25,400	24,077
0100 Contractual Services - Total*	\$6,314,427	\$6,327,164	\$6,327,164	\$10,318,135
0200 Travel				
0229 Transportation and Expense Allowance	63,654	61,800	61,800	19,736
0200 Travel - Total*	\$63,654	\$61,800	\$61,800	\$19,736
0300 Commodities and Materials				
0340 Material and Supplies	\$5,367,078	\$5,210,755	\$5,210,755	
0300 Commodities and Materials - Total*	\$5,367,078	\$5,210,755	\$5,210,755	
0400 Equipment				
0401 Tools Less Than or Equal to \$100/Unit	\$71,611	\$69,525	\$69,525	\$32,443
0402 Tools Greater Than \$100/Unit	132,631	128,768	128,768	114,803
0423 Communication Devices	30,900	30,000	30,000	
0440 Machinery and Equipment	261,620	254,000	254,000	308,891
0400 Equipment - Total*	\$496,762	\$482,293	\$482,293	\$456,137
0900 Specific Purposes - Financial				
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	227,836	227,836	227,836	233,323
0900 Specific Purposes - Financial - Total	\$227,836	\$227,836	\$227,836	\$233,323
9400 Specific Purpose - General				
9438 For Services Provided by the Department of Fleet and Facilities Management	\$5,600,000	\$5,483,201	\$5,483,201	\$4,504,367
9481 For Services Provided by the Department of Streets and Sanitation	7,363,180	7,363,180	7,363,180	7,300,000
9400 Specific Purpose - General - Total	\$12,963,180	\$12,846,381	\$12,846,381	\$11,804,367
Appropriation Total*	\$67,923,583	\$66,770,207	\$66,770,207	\$52,448,401
Department Total	\$71,637,086	\$70,388,406	\$70,388,406	\$52,831,513

0314 - Sewer Fund
088 - Department of Water Management
 2025 - Bureau of Operations and Distribution - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3249 - Agency Management						
4006 - Sewer Agency Management						
5848 Superintendent of Construction and Maintenance	2	\$126,564	1	\$119,256	1	\$119,256
5848 Superintendent of Construction and Maintenance			1	118,080	1	118,080
0431 Clerk IV	1	57,828	1	57,828	1	57,828
0320 Assistant to the Commissioner	1	89,436	1	89,436	1	89,436
Subsection Position Total	4	\$400,392	4	\$384,600	4	\$384,600
Section Position Total	4	\$400,392	4	\$384,600	4	\$384,600

**3256 - Equipment
 Coordination/Warehouse and Stores**

4008 - Sewer Equipment Coordination						
9532 Stores Laborer	1	\$36.20H	1	\$36.20H	1	\$35.20H
9411 Construction Laborer	2	36.20H	2	36.20H	2	35.20H
8320 Materials Dispatcher	1	36.20H	1	36.20H	1	35.20H
Subsection Position Total	4	\$301,184	4	\$301,184	4	\$292,864
Section Position Total	4	\$301,184	4	\$301,184	4	\$292,864

3257 - Communications

4010 - Sewer Communications						
7101 Emergency Crew Dispatcher	8	\$36.20H	8	\$36.20H	8	\$35.20H
5630 Coordinating Engineer I			1	83,100	1	83,100
0665 Senior Data Entry Operator	1	34,380	1	34,380	1	34,380
0664 Data Entry Operator	1	48,048	1	48,048	1	48,048
0664 Data Entry Operator	1	45,828	1	43,740	1	43,740
0303 Administrative Assistant III	1	76,428	1	72,936	1	72,936
Schedule Salary Adjustments		1,821		4,038		4,038
Subsection Position Total	12	\$808,873	13	\$888,610	13	\$871,970
Section Position Total	12	\$808,873	13	\$888,610	13	\$871,970

**3261 - System Installation and
 Maintenance**

4012 - Sewer System Installation and Maintenance						
9584 Construction Laborer Sub-Foreman	54	\$37.00H	54	\$37.00H	54	\$36.00H
9411 Construction Laborer	202	36.20H	1	35.55H	1	35.55H
9411 Construction Laborer			201	36.20H	201	35.20H
8352 Assistant District Superintendent	7	8,320M	7	8,320M	7	8,276.51M
8350 Superintendent of Sewer Operations	2	9,573.72M	2	9,069M	2	9,069M
8345 Foreman of Sewer Cleaning	3	47.00H	3	47.00H	3	46.75H
8343 Assistant Foreman of Sewer Cleaning	6	46.25H	6	46.25H	6	46.00H
8246 Foreman of Construction Laborers	3	37.30H	3	37.30H	3	36.30H
7635 Foreman of Hoisting Engineers	4	49.10H	3	49.10H	3	49.10H
7633 Hoisting Engineer	79	45.10H	80	45.10H	80	45.10H

0314 - Sewer Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

4012 - Sewer System Installation and Maintenance - Continued

Position	Mayor's 2013		2012		2012	
	No	Recommendations Rate	No	Revised Rate	No	Appropriation Rate
7183 Motor Truck Driver	56	33.85H	56	33.85H	56	33.85H
7124 Equipment Dispatcher	1	34.44H	1	34.44H	1	34.44H
5985 General Superintendent of Water Management	2	112,332	2	112,332	2	112,332
5042 General Foreman of Electrical Mechanics	1	8,181.33M	1	8,181.33M	1	7,904M
5035 Electrical Mechanic	4	42.00H	4	42.00H	4	40.40H
4435 Cement Finisher	2	42.35H	2	42.35H	2	41.85H
4405 Foreman of Bricklayers	1	44.75H	1	44.75H	1	43.76H
4404 Foreman of Sewer Bricklayers	11	44.75H	11	44.75H	11	43.76H
4403 Sewer Bricklayer	61	40.68H	61	40.68H	61	39.78H
4401 Bricklayer	3	40.68H	3	40.68H	3	39.78H
0430 Clerk III	1	52,740	1	52,764	1	52,764
0417 District Clerk	1	53,796	1	52,740	1	52,740
0417 District Clerk	1	44,184	4	37,704	4	37,704
0417 District Clerk	3	38,460				
0311 Projects Administrator	1	71,088	1	71,088	1	71,088
0303 Administrative Assistant III	2	63,456	2	63,456	2	63,456
Schedule Salary Adjustments		2,051		2,658		2,658
Subsection Position Total	511	\$41,078,228	511	\$41,047,270	511	\$40,339,059
Section Position Total	511	\$41,078,228	511	\$41,047,270	511	\$40,339,059

3359 - Evaluations

6145 Engineering Technician VI	2	\$59,976	1	\$100,944	1	\$100,944
6145 Engineering Technician VI			1	59,976	1	59,976
6144 Engineering Technician V	1	87,864	1	87,864	1	87,864
6143 Engineering Technician IV	1	79,992	1	76,428	1	76,428
6143 Engineering Technician IV	1	49,788	1	49,788	1	49,788
6142 Engineering Technician III	1	69,648	1	69,648	1	69,648
6142 Engineering Technician III	2	41,364	1	66,492	1	66,492
6142 Engineering Technician III			1	41,364	1	41,364
5981 Coordinator of Public Utilities	1	59,976	1	59,976	1	59,976
5614 Civil Engineer IV	1	72,156	1	72,156	1	72,156
5612 Civil Engineer II	2	83,640	2	83,640	2	83,640
Schedule Salary Adjustments		11,299		5,232		5,232
Section Position Total	12	\$800,683	12	\$857,148	12	\$857,148

3363 - Systems Installations

6145 Engineering Technician VI	1	\$76,428	1	\$59,976	1	\$59,976
6145 Engineering Technician VI	1	59,976				
6142 Engineering Technician III			1	63,456	1	63,456
5614 Civil Engineer IV	1	99,648	1	99,648	1	99,648
5613 Civil Engineer III	4	91,224	4	91,224	4	91,224
5612 Civil Engineer II	1	59,268	1	59,268	1	59,268
Schedule Salary Adjustments		2,940		2,838		2,838
Section Position Total	8	\$663,156	8	\$650,082	8	\$650,082

0314 - Sewer Fund
088 - Department of Water Management
 2025 - Bureau of Operations and Distribution
 Positions and Salaries - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3365 - Reimbursable Personnel						
9584 Construction Laborer Sub-Foreman		\$37.00H		\$37.00H		\$36.00H
9411 Construction Laborer		36.20H		36.20H		35.20H
8394 Foreman of Water Pipe Construction		47.00H		47.00H		46.75H
7635 Foreman of Hoisting Engineers		49.10H		49.10H		49.10H
7633 Hoisting Engineer		45.10H		41.25H		41.25H
7185 Foreman of Motor Truck Drivers		35.71H		35.71H		35.71H
5613 Civil Engineer III		65.424		65.424		65.424
5612 Civil Engineer II		59.268		59.268		59.268
4405 Foreman of Bricklayers		44.75H		44.75H		43.78H
4404 Foreman of Sewer Bricklayers		44.75H		44.75H		43.76H
4403 Sewer Bricklayer		40.68H		40.68H		39.78H
4401 Bricklayer		40.68H		40.68H		39.78H
0302 Administrative Assistant II		37.704		37.704		37.704
Section Position Total						
Position Total	551	\$44,052,516	552	\$44,128,894	552	\$43,395,723
Turnover		(2,416,769)		(3,370,340)		(2,637,169)
Position Net Total	551	\$41,635,747	552	\$40,758,554	552	\$40,758,554
Department Position Total	593	\$47,974,947	593	\$47,919,298	593	\$47,168,732
Turnover		(2,723,393)		(3,632,800)		(2,882,234)
Department Position Net Total	593	\$45,251,554	593	\$44,286,498	593	\$44,286,498

0314 - Sewer Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services				
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$1,614,725	\$2,271,861	\$2,271,861	\$2,022,940
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	3,992,385	4,581,097	4,581,097	2,173,601
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	56,007	70,396	70,396	59,929
0049 Claims and Costs of Administration Pursuant to the Workers Compensation Act	4,352,300	3,817,800	3,817,800	2,887,128
0051 Claims Under Unemployment Insurance Act	210,913	234,348	234,348	129,302
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	1,693,015	2,021,619	2,021,619	2,259,460
0056 For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	236,199	235,653	235,653	222,842
0070 Tuition Reimbursement and Educational Programs	25,000	25,000	25,000	
0000 Personnel Services - Total*	\$12,380,544	\$13,257,774	\$13,257,774	\$9,755,202
0100 Contractual Services				
0121 Investigation Costs to Be Expended at the Direction of the Chairman of the Committee on Finance	\$100,000	\$100,000	\$100,000	\$112,969
0138 For Professional Services for Information Technology Maintenance	236,265	240,024	240,024	237,569
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	39,480	5,528	5,528	38,009
0142 Accounting and Auditing	150,000	150,000	150,000	132,500
0196 Data Circuits	91,200	91,200	91,200	105,107
0100 Contractual Services - Total*	\$616,945	\$586,752	\$586,752	\$626,154
0900 Specific Purposes - Financial				
0903 Interest on Wastewater Transmission Revenue Bonds	\$66,514,000	\$57,400,000	\$57,400,000	\$45,094,586
0910 For Redemption of Wastewater Transmission Revenue Bonds	30,965,000	29,000,000	29,000,000	348,857
0934 Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	15,000	15,000	15,000	11,246
0953 Claims Against Sewer Fund	500,000	500,000	500,000	200,949
0900 Specific Purposes - Financial - Total	\$97,994,000	\$86,915,000	\$86,915,000	\$45,655,638
9000 Specific Purpose - General				
9027 For the City Contribution to Social Security Tax	\$14,068	\$14,068	\$14,068	\$14,068
9076 City's Contribution to Medicare Tax	596,678	596,678	596,678	596,678
9097 For Capital Construction	43,629,993			
9000 Specific Purpose - General - Total	\$44,240,739	\$610,746	\$610,746	\$610,746
9100 Specific Purpose - as Specified				
9148 To Provide for Senior Citizens - Rebate of Sewer Services When Senior Occupies Multi-Family Residency or Condominium	\$350,000	\$400,000	\$400,000	\$253,240
9165 For Expenses Related to the Data Center	66,074	120,003	120,003	135,745
9100 Specific Purpose - as Specified - Total	\$416,074	\$520,003	\$520,003	\$388,985

0314 - Sewer Fund
099 - Finance General - Continued

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
9300 Reductions and Transfers of Appropriations				
9376 For Transfers to Sewer Rate Stabilization Account	5,000,000	34,690,732	34,690,732	
9300 Reductions and Transfers of Appropriations - Total	\$5,000,000	\$34,690,732	\$34,690,732	
9600 Reimbursements				
9610 To Reimburse Corporate Fund for Provision for Pension	\$4,885,823	\$4,709,528	\$4,709,528	\$4,286,000
9617 To Reimburse Corporate Fund for Expenses for Municipal Services, Chargeable to Sewer Fund	25,964,400	25,964,400	25,964,400	23,138,000
9600 Reimbursements - Total	\$30,850,223	\$30,673,928	\$30,673,928	\$27,424,000
9700 Reimbursement Other Than Corporate				
9710 To Reimburse Water Fund	7,500,000	7,119,314	7,119,314	
9700 Reimbursement Other Than Corporate - Total	\$7,500,000	\$7,119,314	\$7,119,314	
Appropriation Total*	\$198,998,525	\$174,374,249	\$174,374,249	\$84,460,725

Fund Total	\$280,187,000	\$253,771,000	\$253,771,000	\$140,320,561

Fund Position Total	652	\$53,314,830	651	\$53,155,306	651	\$52,393,880
Turnover		(2,937,406)		(3,902,190)		(3,140,764)
Fund Position Net Total	652	\$50,377,424	651	\$49,253,116	651	\$49,253,116

0342 - Library Fund-Buildings and Sites

038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT

1005 - DEPARTMENT OF GENERAL SERVICES / 2126 - BUREAU OF FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0100 Contractual Services				
0125 Office and Building Services	\$1,000,000			
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,101,934	1,105,897	1,105,897	
0160 Repair or Maintenance of Property	300,000	1,109,537	1,109,537	
0162 Repair/Maintenance of Equipment	290,000	70,000	70,000	
0100 Contractual Services - Total*	\$2,691,934	\$2,285,434	\$2,285,434	
0300 Commodities and Materials				
0313 Cleaning and Sanitation Supply		\$318,000	\$318,000	
0340 Material and Supplies	330,000	440,680	440,680	
0300 Commodities and Materials - Total*	\$330,000	\$758,680	\$758,680	
Appropriation Total*	\$3,021,934	\$3,044,114	\$3,044,114	

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0100 Contractual Services				
0155 Rental of Property	1,650,066	1,623,886	1,623,886	
0100 Contractual Services - Total*	\$1,650,066	\$1,623,886	\$1,623,886	
Appropriation Total*	\$1,650,066	\$1,623,886	\$1,623,886	
Department Total	\$4,672,000	\$4,668,000	\$4,668,000	

0342 - Library Fund-Buildings and Sites
091 - CHICAGO PUBLIC LIBRARY

(091/1005/2005)

The Buildings and Sites Fund is used for the acquisition, construction and equipment of library buildings; for the repair and alteration of library buildings; and for the rental of library buildings.

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0100 Contractual Services				
0162 Repair/Maintenance of Equipment	423,000	450,000	450,000	270,018
0100 Contractual Services - Total*	\$423,000	\$450,000	\$450,000	\$270,018
Appropriation Total*	\$423,000	\$450,000	\$450,000	\$270,018

0342 - Library Fund-Buildings and Sites
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0900 Specific Purposes - Financial				
0955 Interest on Daily Tender Notes	166,000	166,000	166,000	87,524
0900 Specific Purposes - Financial - Total	\$166,000	\$166,000	\$166,000	\$87,524
Appropriation Total*	\$166,000	\$166,000	\$166,000	\$87,524
Fund Total	\$5,261,000	\$5,284,000	\$5,284,000	\$357,542

0346 - Library Fund-Maintenance and Operation
006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY

(006/1005/2005)

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$1,186,606			
0015 Schedule Salary Adjustments	2,070			
0000 Personnel Services - Total*	\$1,188,676			
Appropriation Total*	\$1,188,676			

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3230 - Shared Services						
0690 Help Desk Technician	1	\$76,428				
0690 Help Desk Technician	2	63,456				
0689 Senior Help Desk Technician	1	79,992				
0689 Senior Help Desk Technician	1	76,428				
0689 Senior Help Desk Technician	1	72,936				
0663 Principal Computer Console Operator	1	73,752				
0642 Help Desk Supervisor - Excluded	1	80,916				
0638 Programmer/Analyst	2	83,640				
0635 Senior Programmer/Analyst	1	99,648				
0634 Data Services Administrator	1	84,780				
0627 Senior Telecommunications Specialist	1	100,944				
0626 Telecommunications Specialist	1	72,936				
0625 Chief Programmer/Analyst	1	110,352				
Schedule Salary Adjustments		2,070				
Section Position Total	15	\$1,225,374				
Position Total	15	\$1,225,374				
Turnover		(36,698)				
Position Net Total	15	\$1,188,676				

0346 - Library Fund-Maintenance and Operation

038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT

1005 - DEPARTMENT OF GENERAL SERVICES / 2126 - BUREAU OF FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$1,332,411	\$1,671,456	\$1,671,456	
0012 Contract Wage Increment - Prevailing Rate	11,893	5,531	5,531	
0015 Schedule Salary Adjustments		1,771	1,771	
0020 Overtime	10,000			
0091 Uniform Allowance	6,500	12,500	12,500	
0000 Personnel Services - Total*	\$1,360,804	\$1,691,258	\$1,691,258	
0100 Contractual Services				
0125 Office and Building Services	\$2,000,000	\$2,000,000	\$2,000,000	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,621,368	1,550,797	1,550,797	
0160 Repair or Maintenance of Property		466,463	466,463	
0100 Contractual Services - Total*	\$3,621,368	\$4,017,260	\$4,017,260	
0200 Travel				
0229 Transportation and Expense Allowance	\$2,000	\$9,000	\$9,000	
0270 Local Transportation		1,750	1,750	
0200 Travel - Total*	\$2,000	\$10,750	\$10,750	
0300 Commodities and Materials				
0313 Cleaning and Sanitation Supply	\$318,000			
0340 Material and Supplies	65,000			
0300 Commodities and Materials - Total*	\$383,000			
Appropriation Total*	\$5,367,172	\$5,719,268	\$5,719,268	

Positions and Salaries

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
3101 - Facilities Management						
4101 - Facilities Area Management Services						
4548	Manager of Buildings Services		1	\$77,280	1	\$77,280
4548	Manager of Buildings Services		1	80,916	1	80,916
	Schedule Salary Adjustments			1,771		1,771
Subsection Position Total			2	\$159,967	2	\$159,967

0346 - Library Fund-Maintenance and Operation
038 - Department of Fleet and Facility Management
 1005 - Department of General Services / 2126 - Bureau of Facility Management
 Positions and Salaries - Continued

3101 - Facilities Management - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
4102 - Custodial Services						
4548 Manager of Buildings Services	1	\$84,780				
4548 Manager of Buildings Services	1	77,280				
4285 Window Washer	1	21.43H	1	3,715M	1	3,715M
4225 Foreman of Custodial Workers			1	23.33H	1	23.33H
4225 Foreman of Custodial Workers			4	23.61H	4	23.61H
4223 Custodial Worker			8,160H	13.09H	8,160H	13.09H
4223 Custodial Worker			8,160H	13.61H	8,160H	13.61H
4223 Custodial Worker			51,000H	15.58H	51,000H	15.58H
4223 Custodial Worker			34,680H	17.34H	34,680H	17.34H
4223 Custodial Worker			3	18.97H	3	18.97H
4223 Custodial Worker			19	19.20H	19	19.20H
Subsection Position Total	3	\$206,634	28	\$2,780,501	28	\$2,780,501
4103 - Trades						
5040 Foreman of Electrical Mechanics			2	\$44.80H	2	\$43.00H
4303 Foreman of Carpenters			1	44.02H	1	43.27H
4301 Carpenter			2	41.52H	2	40.77H
Subsection Position Total			5	\$450,653	5	\$438,485
4105 - Building Engineers						
7747 Chief Operating Engineer	1	\$9,139.87M	1	\$9,139.87M	1	\$8,872.76M
7743 Operating Engineer, Group A	6	43.94H	6	43.94H	6	42.66H
Subsection Position Total	7	\$658,049	7	\$658,049	7	\$638,870
4117 - Security Services						
4218 Coordinator of Security Services	1	\$80,916				
Subsection Position Total	1	\$80,916				
Section Position Total	11	\$945,599	42	\$4,049,170	42	\$4,017,823
3102 - Architecture and Construction						
4109 - Security						
4218 Coordinator of Security Services			1	\$80,916	1	\$80,916
Subsection Position Total			1	\$80,916	1	\$80,916
4115 - Trades						
5040 Foreman of Electrical Mechanics	2	\$44.80H				
4303 Foreman of Carpenters	1	44.02H				
4301 Carpenter	2	41.52H				
Subsection Position Total	5	\$450,653				
Section Position Total	5	\$450,653	1	\$80,916	1	\$80,916
Position Total	16	\$1,396,252	43	\$4,130,086	43	\$4,098,739
Turnover		(63,841)		(2,456,859)		(2,425,512)
Position Net Total	16	\$1,332,411	43	\$1,673,227	43	\$1,673,227

0346 - Library Fund-Maintenance and Operation
038 - Department of Fleet and Facility Management - Continued
 1005 - Department of General Services / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0100 Contractual Services				
0140 For Professional and Technical Services and Other Third Party Benefit Agreements		\$17,000	\$17,000	
0183 Water		7,000	7,000	
0100 Contractual Services - Total*		\$24,000	\$24,000	
0300 Commodities and Materials				
0322 Natural Gas	\$270,514	\$378,285	\$378,285	
0331 Electricity	3,261,461	3,051,138	3,051,138	
0300 Commodities and Materials - Total*	\$3,531,975	\$3,429,423	\$3,429,423	
Appropriation Total*	\$3,531,975	\$3,453,423	\$3,453,423	
Department Total	\$8,899,147	\$9,172,691	\$9,172,691	

Department Position Total	16	\$1,396,252	43	\$4,130,086	43	\$4,098,739
Turnover		(63,841)		(2,456,859)		(2,425,512)
Department Position Net Total	16	\$1,332,411	43	\$1,673,227	43	\$1,673,227

0346 - Library Fund-Maintenance and Operation
091 - CHICAGO PUBLIC LIBRARY

(091/1005/2005)

The mission of the Chicago Public Library (CPL) is to welcome and support all people in their enjoyment of reading and pursuit of lifelong learning. The CPL strives to provide equal access to information, ideas and knowledge through books, programs and other resources. The CPL believes in the freedom to read, to learn and to discover.

Appropriations		Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$46,863,335	\$45,387,100	\$45,387,100	\$47,558,414
0012	Contract Wage Increment - Prevailing Rate	5,780	5,780	5,780	
0015	Schedule Salary Adjustments	292,719	296,621	296,621	
0020	Overtime	100,000			
0000 Personnel Services - Total*		\$47,261,834	\$45,689,501	\$45,689,501	\$47,558,414
0100 Contractual Services					
0123	For Services Provided by Performers and Exhibitors	58,487	58,487	58,487	581,223
0130	Postage	84,600	84,600	84,600	79,285
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	131,484	145,384	145,384	175,625
0149	For Software Maintenance and Licensing	432,441	432,441	432,441	447,060
0152	Advertising	64,380	64,380	64,380	127,765
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	209,972	209,972	209,972	266,222
0157	Rental of Equipment and Services	120,008	120,008	120,008	9,301
0164	Bookbinding	56,612	77,576	77,576	56,913
0165	Graphic Design Services	14,540	14,540	14,540	8,938
0166	Dues, Subscriptions and Memberships	201,750	201,750	201,750	197,568
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	53,880	53,880	53,880	108,770
0178	Freight and Express Charges	5,334	5,334	5,334	607
0181	Mobile Communication Services	14,000	15,990	15,990	9,732
0189	Telephone - Non-Centrex Billings	16,700	9,650	9,650	8,600
0190	Telephone - Centrex Billing	340,000	339,100	339,100	409,007
0191	Telephone - Relocations of Phone Lines	9,100	9,100	9,100	7,355
0196	Data Circuits	710,000	710,000	710,000	677,254
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	110,000	152,000	152,000	151,500
0100 Contractual Services - Total*		\$2,583,288	\$2,654,192	\$2,654,192	\$2,822,725
0200 Travel					
0270	Local Transportation		3,700	3,700	
0200 Travel - Total*			\$3,700	\$3,700	
0300 Commodities and Materials					
0340	Material and Supplies	\$37,988	\$37,988	\$37,988	\$11,992
0350	Stationery and Office Supplies	516,370	798,294	798,294	789,632
0361	Building Materials and Supplies	1,312	1,312	1,312	483
0365	Electrical Supplies	1,220	1,220	1,220	
0300 Commodities and Materials - Total*		\$556,890	\$838,814	\$838,814	\$802,107
9400 Specific Purpose - General					
9438	For Services Provided by the Department of Fleet and Facilities Management	162,582	162,582	162,582	166,349
9400 Specific Purpose - General - Total		\$162,582	\$162,582	\$162,582	\$166,349
Appropriation Total*		\$50,564,594	\$49,348,789	\$49,348,789	\$51,349,595

0346 - Library Fund-Maintenance and Operation
 091 - Chicago Public Library - Continued
 POSITIONS AND SALARIES

Positions and Salaries						
Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3005 - Administration and Support Services						
9991 Commissioner of Chicago Public Library	1	\$167,004	1	\$157,092	1	\$157,092
9679 Deputy Commissioner	1	118,740	1	118,740	1	118,740
9660 First Deputy Commissioner	1	148,944	1	148,944	1	148,944
7062 Director of Marketing	1	112,332	1	112,332	1	112,332
5755 Graphic Arts Supervisor	1	66,564	1	66,564	1	66,564
5743 Graphic Artist III	1	60,600	1	60,600	1	60,600
5743 Graphic Artist III	1	57,828	1	54,672	1	54,672
4549 Assistant Director of Buildings Management			1	111,996	1	111,996
1912 Project Coordinator	1	88,812	1	88,812	1	88,812
1343 Director of Library Personnel	1	108,444	1	108,444	1	108,444
1342 Senior Personnel Assistant	1	76,428	2	76,428	2	76,428
1342 Senior Personnel Assistant	2	66,492	2	66,492	2	66,492
1342 Senior Personnel Assistant	1	63,456	1	60,600	1	60,600
1342 Senior Personnel Assistant	1	54,672	1	54,672	1	54,672
1304 Supervisor of Personnel Services	1	97,416	1	97,416	1	97,416
1303 Administrative Services Officer I - Excluded	1	60,408				
1302 Administrative Services Officer II	1	88,812	1	88,812	1	88,812
1307 Administrative Services Officer II	1	67,224	1	63,516	1	63,516
1301 Administrative Services Officer I			1	57,648	1	57,648
1191 Contracts Administrator	1	76,512	1	76,512	1	76,512
1179 Manager of Finance	1	111,996	1	111,996	1	111,996
0705 Director Public Affairs	1	84,000				
0703 Public Relations Rep III	1	72,936	1	72,936	1	72,936
0702 Public Relations Rep II	1	83,832	1	83,832	1	83,832
0701 Public Relations Rep I	1	60,600	1	57,828	1	57,828
0694 Reprographics Technician III	1	63,456	1	60,600	1	60,600
0694 Reprographics Technician III	1	60,600	1	57,828	1	57,828
0690 Help Desk Technician			1	60,600	1	60,600
0690 Help Desk Technician			1	63,456	1	63,456
0690 Help Desk Technician			1	76,428	1	76,428
0689 Senior Help Desk Technician			2	72,936	2	72,936
0689 Senior Help Desk Technician			1	76,428	1	76,428
0674 Director of Library Technology	1	126,996				
0663 Principal Computer Console Operator			1	73,752	1	73,752
0653 Web Author	1	54,492				
0642 Help Desk Supervisor - Excluded	1	77,280	1	77,280	1	77,280
0642 Help Desk Supervisor - Excluded			1	73,752	1	73,752
0638 Programmer/Analyst			2	83,640	2	83,640
0635 Senior Programmer/Analyst			1	99,648	1	99,648
0634 Data Services Administrator			1	84,780	1	84,780
0627 Senior Telecommunications Specialist			1	100,944	1	100,944
0626 Telecommunications Specialist			1	72,936	1	72,936
0625 Chief Programmer/Analyst			1	110,352	1	110,352
0587 Director of Library Planning and Building Programs	1	95,832	1	95,832	1	95,832

0346 - Library Fund-Maintenance and Operation
091 - Chicago Public Library
Positions and Salaries - Continued

3005 - Administration and Support Services - Continued

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
0574 Librarian III	2	83,640	2	83,640	2	83,640
0528 Director of Library Programs and Exhibit	1	65,424				
0527 Library Division Chief	1	102,024	1	102,024	1	102,024
0527 Library Division Chief	1	98,712	1	98,712	1	98,712
0506 Librarian II	1	65,424	1	65,424	1	65,424
0501 Librarian I	2	69,300	1	69,300	1	69,300
0501 Librarian I			1	65,424	1	65,424
0447 Senior Library Clerk	1	52,740	1	52,740	1	52,740
0447 Senior Library Clerk	1	43,740	1	43,740	1	43,740
0431 Clerk IV	1	63,456	1	63,456	1	63,456
0431 Clerk IV	1	57,828	1	57,828	1	57,828
0431 Clerk IV	1	55,212	1	52,740	1	52,740
0320 Assistant to the Commissioner	1	77,280	1	77,280	1	77,280
0320 Assistant to the Commissioner	1	54,492				
0318 Assistant to the Commissioner	1	64,152	1	80,916	1	80,916
0318 Assistant to the Commissioner	1	63,276	1	64,152	1	64,152
0318 Assistant to the Commissioner			1	63,276	1	63,276
0313 Assistant Commissioner	1	111,324	1	111,324	1	111,324
0313 Assistant Commissioner	1	108,444	1	108,444	1	108,444
0313 Assistant Commissioner	1	102,204	1	102,204	1	102,204
0313 Assistant Commissioner			1	100,692	1	100,692
0311 Projects Administrator	1	100,692	1	92,988	1	92,988
0311 Projects Administrator	1	92,988				
0309 Coordinator of Special Projects	1	84,780	1	84,780	1	84,780
0309 Coordinator of Special Projects			1	80,916	1	80,916
0308 Staff Assistant	1	68,580	1	64,152	1	64,152
0308 Staff Assistant	1	61,620	1	60,408	1	60,408
0303 Administrative Assistant III	1	76,428	2	76,428	2	76,428
0303 Administrative Assistant III	1	63,456	1	63,456	1	63,456
0303 Administrative Assistant III	1	60,600	1	60,600	1	60,600
0303 Administrative Assistant III	1	57,828	1	57,828	1	57,828
0303 Administrative Assistant III	1	45,372				
0302 Administrative Assistant II	1	52,740	1	52,740	1	52,740
0302 Administrative Assistant II	1	45,372	2	45,372	2	45,372
0190 Accounting Technician II	1	69,648	1	69,648	1	69,648
0190 Accounting Technician II	1	57,828	1	57,828	1	57,828
0103 Accountant III	3	83,640	3	83,640	3	83,640
0102 Accountant II	1	76,524	1	76,524	1	76,524
0101 Accountant I	1	69,300	1	69,300	1	69,300
0101 Accountant I	1	65,424	1	62,292	1	62,292
Schedule Salary Adjustments		28,021		23,896		23,896
Section Position Total	70	\$5,462,125	85	\$6,656,404	85	\$6,656,404

**3010 - References and Circulation
Services**

0912 Project Coordinator	1	\$63,516	1	\$63,516	1	\$63,516
0902 Audio Equipment Technician	1	34,380	1	34,380	1	34,380
0901 Audio-Visual Specialist	1	69,648	1	69,648	1	69,648
0901 Audio-Visual Specialist	1	60,600	1	57,828	1	57,828
0840 Assistant Supervisor of Data Entry Operators	1	50,160	1	50,160	1	50,160
0664 Data Entry Operator			1	39,912	1	39,912

0346 - Library Fund-Maintenance and Operation

091 - Chicago Public Library

Positions and Salaries - Continued

3010 - References and Circulation Services - Continued

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
0579 Librarian IV	49	91,224	47	91,224	47	91,224
0579 Librarian IV	3	86,532	6	86,532	6	86,532
0579 Librarian IV	1	82,812	3	82,812	3	82,812
0579 Librarian IV	2	72,156	3	79,212	3	79,212
0579 Librarian IV	10	65,424	3	68,616	3	68,616
0575 Library Associate - Hourly	32,520H	22,72H	7,560H	22,72H	7,560H	22,72H
0574 Librarian III	49	83,640	48	83,640	48	83,640
0574 Librarian III	2	79,212	4	79,212	4	79,212
0574 Librarian III	3	75,768	2	75,768	2	75,768
0574 Librarian III	1	72,156	3	72,156	3	72,156
0574 Librarian III	2	68,616	3	68,616	3	68,616
0574 Librarian III	2	65,424	1	65,424	1	65,424
0574 Librarian III	3	59,268	2	62,292	2	62,292
0574 Librarian III			1	59,268	1	59,268
0573 Library Associate	35	62,916	34	62,916	34	62,916
0573 Library Associate	5	59,268	4	59,268	4	59,268
0573 Library Associate	4	56,472	7	56,472	7	56,472
0573 Library Associate	1	44,316	4	53,808	4	53,808
0573 Library Associate			2	44,316	2	44,316
0572 Community Center Director - CPL			1	62,916	1	62,916
0539 Library Page	115,440H	11,18H				
0527 Library Division Chief	1	101,700	1	101,700	1	101,700
0527 Library Division Chief	3	98,712	2	98,712	2	98,712
0527 Library Division Chief			1	91,152	1	91,152
0517 District Chief	2	110,352	2	110,352	2	110,352
0517 District Chief	2	101,700	2	101,700	2	101,700
0514 Regional Library Director	1	102,708	1	102,708	1	102,708
0508 Manager of YOU Media	1	79,332				
0506 Librarian II	45	76,524	38	76,524	38	76,524
0506 Librarian II	4	72,156	8	72,156	8	72,156
0506 Librarian II	1	68,616	4	68,616	4	68,616
0506 Librarian II	1	65,424	1	65,424	1	65,424
0506 Librarian II	1	62,292	1	62,292	1	62,292
0506 Librarian II	3	53,808	1	59,268	1	59,268
0503 Librarian I - Hourly	10,560H	25,04H				
0501 Librarian I	58	69,300	43	69,300	43	69,300
0501 Librarian I	20	65,424	18	65,424	18	65,424
0501 Librarian I	17	62,292	20	62,292	20	62,292
0501 Librarian I	5	59,268	18	59,268	18	59,268
0501 Librarian I	3	56,472	3	56,472	3	56,472
0501 Librarian I	7	53,808	2	53,808	2	53,808
0501 Librarian I	4	51,180	8	51,180	8	51,180
0501 Librarian I	4	48,828	4	48,828	4	48,828
0449 Head Library Clerk	20	63,456	20	63,456	20	63,456
0449 Head Library Clerk	4	60,600	7	60,600	7	60,600
0449 Head Library Clerk	7	57,828	7	57,828	7	57,828
0449 Head Library Clerk	9	55,212	8	55,212	8	55,212
0449 Head Library Clerk	7	52,740	9	52,740	9	52,740
0449 Head Library Clerk	3	50,280	4	50,280	4	50,280
0449 Head Library Clerk	2	48,048	2	48,048	2	48,048
0449 Head Library Clerk	1	37,704	2	45,372	2	45,372
0448 Senior Library Clerk - Hourly	8,640H	16,05H	8,640H	16,05H	8,640H	16,05H

0346 - Library Fund-Maintenance and Operation
091 - Chicago Public Library
Positions and Salaries - Continued

3010 - References and Circulation Services - Continued

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
0447 Senior Library Clerk	18	52,740	21	52,740	21	52,740
0447 Senior Library Clerk	6	50,280	6	50,280	6	50,280
0447 Senior Library Clerk	10	48,048	13	48,048	13	48,048
0447 Senior Library Clerk	4	45,828	7	45,828	7	45,828
0447 Senior Library Clerk	6	43,740	1	43,740	1	43,740
0447 Senior Library Clerk	11	41,784	7	41,784	7	41,784
0447 Senior Library Clerk	4	39,912	8	39,912	8	39,912
0447 Senior Library Clerk	2	37,704	4	37,704	4	37,704
0447 Senior Library Clerk	5	35,976	2	35,976	2	35,976
0446 Library Clerk - Hourly	81,600H	14,63H	48,960H	14,63H	48,960H	14,63H
0445 Library Clerk	10	48,048	8	48,048	8	48,048
0445 Library Clerk	4	45,828	3	45,828	3	45,828
0445 Library Clerk	12	43,740	10	43,740	10	43,740
0445 Library Clerk	17	41,784	3	41,784	3	41,784
0445 Library Clerk	24	39,912	3	39,912	3	39,912
0445 Library Clerk	15	38,064	21	38,064	21	38,064
0445 Library Clerk	14	36,348	18	36,348	18	36,348
0445 Library Clerk	1	34,380	17	34,380	17	34,380
0445 Library Clerk	3	28,536	1	28,536	1	28,536
0437 Supervising Clerk - Excluded	1	49,668	1	49,668	1	49,668
0432 Supervising Clerk	1	76,428	1	76,428	1	76,428
0432 Supervising Clerk	1	57,828	1	54,672	1	54,672
0431 Clerk IV	1	57,828	1	55,212	1	55,212
0430 Clerk III	1	43,740	1	43,740	1	43,740
0430 Clerk III	1	37,704	1	37,704	1	37,704
0309 Coordinator of Special Projects	1	69,684	1	66,564	1	66,564
0303 Administrative Assistant III	1	66,492	1	66,492	1	66,492
0303 Administrative Assistant III	1	63,456	1	60,600	1	60,600
0303 Administrative Assistant III			1	45,372	1	45,372
0302 Administrative Assistant II	1	57,828	3	55,212	3	55,212
0302 Administrative Assistant II	2	55,212	1	50,280	1	50,280
0302 Administrative Assistant II	1	52,740	1	48,048	1	48,048
0302 Administrative Assistant II	1	48,048	1	45,372	1	45,372
0302 Administrative Assistant II	2	45,372	1	43,320	1	43,320
Schedule Salary Adjustments		257,416		263,978		263,978
Section Position Total	595	\$41,301,807	591	\$38,428,886	591	\$38,428,886

0346 - Library Fund-Maintenance and Operation

091 - Chicago Public Library

Positions and Salaries - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3015 - Technical Services						
4750 - Unassigned Technical						
1805 Stockhandler	1	\$36,348	1	\$38,064	1	\$38,064
1805 Stockhandler	1	28,536	1	36,348	1	36,348
1559 Purchasing Manager	1	97,416	1	97,416	1	97,416
0665 Senior Data Entry Operator	1	57,828	1	57,828	1	57,828
0665 Senior Data Entry Operator	2	50,280	1	50,280	1	50,280
0665 Senior Data Entry Operator	1	48,048	2	48,048	2	48,048
0665 Senior Data Entry Operator	1	45,828	2	45,828	2	45,828
0579 Librarian IV	1	91,224	1	91,224	1	91,224
0574 Librarian III	3	83,640	3	83,640	3	83,640
0573 Library Associate	1	62,916	1	62,916	1	62,916
0525 Assistant Coordinator of Collection Management	1	73,752	1	73,752	1	73,752
0506 Librarian II	1	76,524	1	76,524	1	76,524
0501 Librarian I	1	69,300	1	69,300	1	69,300
0447 Senior Library Clerk	1	52,740	1	50,280	1	50,280
0447 Senior Library Clerk	1	48,048	1	45,828	1	45,828
0447 Senior Library Clerk	1	41,784	1	39,912	1	39,912
0432 Supervising Clerk	1	76,428	1	76,428	1	76,428
0431 Clerk IV	1	63,456	2	63,456	2	63,456
0431 Clerk IV	1	60,600	1	60,600	1	60,600
0431 Clerk IV	2	55,212	2	55,212	2	55,212
0431 Clerk IV	2	52,740	3	52,740	3	52,740
0430 Clerk III	1	45,828	1	45,828	1	45,828
0302 Administrative Assistant II	1	60,600	1	60,600	1	60,600
Schedule Salary Adjustments		7,282		8,678		8,678
Subsection Position Total	28	\$1,718,254	31	\$1,876,034	31	\$1,876,034
Section Position Total	28	\$1,718,254	31	\$1,876,034	31	\$1,876,034
3020 - Property Management Services						
4805 - Unassigned Property Management Services						
7185 Foreman of Motor Truck Drivers	1	\$35,711H	1	\$35,711H	1	\$35,711H
7183 Motor Truck Driver	4	33,851H	4	33,851H	4	33,851H
1815 Principal Storekeeper	1	50,280	1	50,280	1	50,280
1805 Stockhandler	2	38,064	1	38,064	1	38,064
1805 Stockhandler			1	36,348	1	36,348
Schedule Salary Adjustments				69		69
Subsection Position Total	8	\$482,317	8	\$480,670	8	\$480,670
Section Position Total	8	\$482,317	8	\$480,670	8	\$480,670
Position Total	701	\$48,964,503	715	\$47,441,994	715	\$47,441,994
Turnover		(1,808,449)		(1,758,273)		(1,758,273)
Position Net Total	701	\$47,156,054	715	\$45,683,721	715	\$45,683,721

0346 - Library Fund-Maintenance and Operation
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services				
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$2,718,022	\$2,401,236	\$2,401,236	\$2,960,122
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees. Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	5,979,092	6,196,645	6,196,645	3,511,244
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	83,885	105,594	105,594	87,692
0049 Claims and Costs of Administration Pursuant to the Workers Compensation Act	423,000	423,000	423,000	414,246
0051 Claims Under Unemployment Insurance Act	308,624	342,916	342,916	195,549
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	2,535,729	3,032,428	3,032,428	3,306,215
0056 For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	353,479	353,479	353,479	326,080
0070 Tuition Reimbursement and Educational Programs	85,000	85,000	85,000	132,344
0000 Personnel Services - Total*	\$12,486,831	\$12,940,298	\$12,940,298	\$10,933,492
0100 Contractual Services				
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$958,677	\$7,041	\$7,041	\$29,278
0142 Accounting and Auditing	110,000	110,000	110,000	100,000
0100 Contractual Services - Total*	\$1,068,677	\$117,041	\$117,041	\$129,278
0900 Specific Purposes - Financial				
0955 Interest on Daily Tender Notes	2,488,000	2,488,000	2,488,000	1,333,519
0900 Specific Purposes - Financial - Total	\$2,488,000	\$2,488,000	\$2,488,000	\$1,333,519
9000 Specific Purpose - General				
9027 For the City Contribution to Social Security Tax	\$20,586	\$20,586	\$20,586	\$20,586
9076 City's Contribution to Medicare Tax	873,105	873,105	873,105	873,105
9000 Specific Purpose - General - Total	\$893,691	\$893,691	\$893,691	\$893,691

0346 - Library Fund-Maintenance and Operation
099 - Finance General - Continued

Appropriations		Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
9100 Specific Purpose - as Specified					
9112	Property Maintenance Contract for the Harold Washington Library Center	\$6,999,186	\$7,078,186	\$7,078,186	\$7,136,225
9165	For Expenses Related to the Data Center	120,198	218,304	218,304	246,713
9100 Specific Purpose - as Specified - Total		\$7,119,384	\$7,296,490	\$7,296,490	\$7,382,938
Appropriation Total*		\$24,056,583	\$23,735,520	\$23,735,520	\$20,672,918

Fund Total		\$84,709,000	\$82,257,000	\$82,257,000	\$72,022,513

Fund Position Total	732	\$51,586,129	758	\$51,572,080	758	\$51,540,733
Turnover		(1,908,988)		(4,215,132)		(4,183,785)
Fund Position Net Total	732	\$49,677,141	758	\$47,356,948	758	\$47,356,948

0353 - Emergency Communication Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0100 Contractual Services				
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	500,000	500,000	500,000	409,338
0100 Contractual Services - Total*	\$500,000	\$500,000	\$500,000	\$409,338
9600 Reimbursements				
9639 For Operation of Office of Emergency Management and Communications	66,186,000	71,933,000	71,933,000	82,830,606
9600 Reimbursements - Total	\$66,186,000	\$71,933,000	\$71,933,000	\$82,830,606
Appropriation Total*	\$66,686,000	\$72,433,000	\$72,433,000	\$83,239,944
Fund Total	\$66,686,000	\$72,433,000	\$72,433,000	\$83,239,944

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
001 - OFFICE OF THE MAYOR**

(001/1095/2035)

<u>Appropriations</u>	<u>Mayor's 2013 Recommendation</u>	<u>2012 Revised</u>	<u>2012 Appropriation</u>	<u>2011 Expenditures</u>
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	450,945	446,124	446,124	329,472
0000 Personnel Services - Total*	\$450,945	\$446,124	\$446,124	\$329,472
Appropriation Total*	\$450,945	\$446,124	\$446,124	\$329,472

Positions and Salaries

<u>Position</u>	<u>No</u>	<u>Mayor's 2013 Recommendations Rate</u>	<u>No</u>	<u>2012 Revised Rate</u>	<u>No</u>	<u>2012 Appropriation Rate</u>
3010 - Administrative						
9639 Assistant to Mayor	1	\$144,996	1	\$124,992	1	\$124,992
9637 Administrative Assistant	1	\$1,996	1	75,000	1	75,000
Section Position Total	2	\$196,992	2	\$199,992	2	\$199,992
3040 - Office of International Relations						
9639 Assistant to Mayor	1	\$99,996	1	\$99,996	1	\$99,996
9639 Assistant to Mayor	1	44,004	1	40,008	1	40,008
9637 Administrative Assistant	1	50,004	1	94,980	1	94,980
9637 Administrative Assistant	2	44,004	1	40,008	1	40,008
Section Position Total	5	\$282,012	4	\$274,992	4	\$274,992
Position Total	7	\$479,004	6	\$474,984	6	\$474,984
Turnover		(28,059)		(28,860)		(28,860)
Position Net Total	7	\$450,945	6	\$446,124	6	\$446,124

11/8/2012

REPORTS OF COMMITTEES

39515

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

015 - CITY COUNCIL

1010 - CITY COUNCIL COMMITTEES / 2155 - COMMITTEE ON SPECIAL EVENTS, CULTURAL AFFAIRS AND RECREATION

2155 - COMMITTEE ON SPECIAL EVENTS, CULTURAL AFFAIRS AND RECREATION

(015/1010/2155)

	Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000	Personnel Services	140,326	140,326	140,326	103,042
0100	Contractual Services	10,394	10,394	10,394	10,394
0300	Commodities and Materials	2,000	2,000	2,000	2,000
0700	Contingencies	2,000	2,000	2,000	2,000
	Appropriation Total*	\$154,720	\$154,720	\$154,720	\$117,436

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS

(023/1005/2015)

The Department of Cultural Affairs and Special Events (DCASE) is dedicated to promoting and supporting Chicago's arts and culture sector. This includes fostering the development of Chicago's non-profit arts sector, independent working artists, and for-profit arts businesses; presenting high-quality, free or low-fee cultural programs accessible to residents and visitors; and marketing the City's cultural assets to local, regional, and global audiences. DCASE produces nearly 2,000 public programs, events and support services annually, generating millions in economic benefits for the City of Chicago.

Appropriations		Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$6,069,727	\$5,934,877	\$5,934,877	
0015	Schedule Salary Adjustments	34,360	43,579	43,579	
0039	For the Employment of Students as Trainees	43,000	45,000	45,000	
0000 Personnel Services - Total*		\$6,147,087	\$6,023,456	\$6,023,456	
0100 Contractual Services					
0123	For Services Provided by Performers and Exhibitors	\$781,500	\$295,500	\$295,500	
0125	Office and Building Services	25,000	25,000	25,000	
0130	Postage	102,500	68,000	68,000	
0135	For Delegate Agencies	500,000	485,000	485,000	
0138	For Professional Services for Information Technology Maintenance	80,000	150,000	150,000	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,717,000	1,937,500	1,937,500	
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	155,000	58,400	58,400	
0152	Advertising	110,000	29,000	29,000	
0153	Promotions	12,000	29,000	29,000	
0159	Lease Purchase Agreements for Equipment and Machinery	65,500	70,800	70,800	
0161	Operation, Repair or Maintenance of Facilities	267,500	100,000	100,000	
0166	Dues, Subscriptions and Memberships	57,000	5,000	5,000	
0172	For the Cost of Insurance Premiums and Expenses	393,000	397,200	397,200	
0181	Mobile Communication Services	40,000	47,000	47,000	
0189	Telephone - Non-Centrex Billings	40,000	10,000	10,000	
0190	Telephone - Centrex Billing	109,000	125,000	125,000	
0191	Telephone - Relocations of Phone Lines	25,000	5,000	5,000	
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	22,000	32,000	32,000	
0100 Contractual Services - Total*		\$5,502,000	\$3,869,400	\$3,869,400	
0200 Travel					
0229	Transportation and Expense Allowance	\$6,500	\$3,500	\$3,500	
0245	Reimbursement to Travelers	6,000	1,000	1,000	
0200 Travel - Total*		\$12,500	\$4,500	\$4,500	
0300 Commodities and Materials					
0340	Material and Supplies	\$50,000	\$22,000	\$22,000	
0350	Stationery and Office Supplies	45,000	25,000	25,000	
0300 Commodities and Materials - Total*		\$95,000	\$47,000	\$47,000	
0900 Specific Purposes - Financial		75,000	60,000	60,000	
9100 Specific Purpose - as Specified					
9188	For Expenses Related to the Operation of Millennium Park	6,195,000	6,195,000	6,195,000	
9100 Specific Purpose - as Specified - Total		\$6,195,000	\$6,195,000	\$6,195,000	

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - Department of Cultural Affairs and Special Events - Continued

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
9200 Specific Purpose - as Specified				
9219 Implementation of Cultural Plan	\$1,000,000			
9223 For Tourism Operations		1,250,000	1,250,000	
9288 For Expenses Related to Programming for Millennium Park	190,000	250,000	250,000	
9200 Specific Purpose - as Specified - Total	\$1,190,000	\$1,500,000	\$1,500,000	
9400 Specific Purpose - General				
9438 For Services Provided by the Department of Fleet and Facilities Management	\$360,000	\$222,500	\$222,500	
9441 For Services Provided by the Chicago Department of Public Health	15,000	20,000	20,000	
9457 For Services Provided by the Department of Police	850,000	435,000	435,000	
9458 For Services Provided by the Office of Emergency Management and Communication	350,000	106,000	106,000	
9459 For Services Provided by the Fire Department	100,000	62,000	62,000	
9481 For Services Provided by the Department of Streets and Sanitation	103,000	82,000	82,000	
9400 Specific Purpose - General - Total	\$1,778,000	\$927,500	\$927,500	
9800 Special Events Projects				
9803 For Programming and Marketing	\$1,575,000	\$1,820,000	\$1,820,000	
9805 For Festival Production	6,115,000	6,025,000	6,025,000	
9807 For Redemption Expenses	2,044,000	2,040,000	2,040,000	
9811 For Sports Development Activities	41,000	107,000	107,000	
9813 For Local Promotions and Marketing	1,133,000	611,000	611,000	
9800 Special Events Projects - Total	\$10,908,000	\$10,603,000	\$10,603,000	
Appropriation Total*	\$31,902,587	\$29,229,856	\$29,229,856	

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3200 - Executive Administration						
9923 Commissioner of Cultural Affairs	1	\$155,040	1	\$155,040	1	\$155,040
9660 First Deputy Commissioner	1	114,588	1	110,040	1	110,040
1706 Development Director			1	90,696	1	90,696
0320 Assistant to the Commissioner	1	80,916	1	77,280	1	77,280
0306 Assistant Director			1	104,772	1	104,772
Schedule Salary Adjustments				2,879		2,879
Section Position Total	3	\$350,544	5	\$540,707	5	\$540,707

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

023 - Department of Cultural Affairs and Special Events

Positions and Salaries - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3205 - Finance and Administration						
9679 Deputy Commissioner	1	\$122,964	1	\$122,964	1	\$122,964
1576 Chief Voucher Expediter	1	77,280	1	73,752	1	73,752
1525 Director of Purchase Contract Administration	1	88,812	1	88,812	1	88,812
1191 Contracts Administrator	1	106,884	1	106,884	1	106,884
0911 Production Assistant			1	39,744	1	39,744
0365 Personal Assistant	1	60,000	1	60,000	1	60,000
0322 Special Assistant	1	93,024				
0313 Assistant Commissioner	1	84,180	1	84,180	1	84,180
0126 Financial Officer			1	63,516	1	63,516
0124 Finance Officer	1	60,636				
0117 Assistant Director of Finance			1	65,000	1	65,000
Schedule Salary Adjustments		1,476		4,905		4,905
Section Position Total	8	\$695,256	9	\$709,757	9	\$709,757
3210 - Arts Programming						
4205 - Performing Arts						
1757 Program Director - Cultural Affairs	1	\$88,476	1	\$88,476	1	\$88,476
1756 Cultural Affairs Coordinator II	1	57,084	2	54,492	2	54,492
1758 Cultural Affairs Coordinator II	1	54,492				
1755 Cultural Affairs Coordinator I	1	45,240	1	45,240	1	45,240
Schedule Salary Adjustments				3,684		3,684
Subsection Position Total	4	\$245,292	4	\$246,384	4	\$246,384
4275 - Arts Programming Administration						
9684 Deputy Director			1	\$118,464	1	\$118,464
9679 Deputy Commissioner	1	118,464				
1781 Special Events Coordinator II	1	63,276				
Subsection Position Total	2	\$181,740	1	\$118,464	1	\$118,464
4280 - Visual Arts						
1757 Program Director - Cultural Affairs	1	\$88,476	1	\$88,476	1	\$88,476
1756 Cultural Affairs Coordinator II	2	54,492	2	54,492	2	54,492
0911 Production Assistant			1	28,452	1	28,452
0715 Curator of Exhibits	1	73,752	2	54,492	2	54,492
0715 Curator of Exhibits	1	67,224				
Schedule Salary Adjustments		3,795		6,312		6,312
Subsection Position Total	5	\$342,231	6	\$341,208	6	\$341,208
4285 - Creative Industry						
9884 Deputy Director	1	\$85,020	1	\$85,040	1	\$85,040
1782 Special Events Coordinator III	1	59,796	1	57,084	1	57,084
1757 Program Director - Cultural Affairs	1	88,476	1	88,476	1	88,476
1757 Program Director - Cultural Affairs	1	63,516	2	63,516	2	63,516
1756 Cultural Affairs Coordinator II	1	73,752				
1756 Cultural Affairs Coordinator II	1	54,492				
0346 Program Director - Special Events	1	99,108	1	99,108	1	99,108
0318 Assistant to the Commissioner	1	80,916	1	80,916	1	80,916
0311 Projects Administrator	1	94,872	1	94,872	1	94,872
Schedule Salary Adjustments		3,036		4,404		4,404
Subsection Position Total	9	\$702,984	8	\$636,932	8	\$636,932
Section Position Total	20	\$1,472,247	19	\$1,342,988	19	\$1,342,988

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

023 - Department of Cultural Affairs and Special Events

Positions and Salaries - Continued

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
3215 - Events Programming						
4235 - Event Permits						
1782 Special Events Coordinator III	1	\$77,280	1	\$73,752	1	\$73,752
1782 Special Events Coordinator III	1	59,796	1	59,796	1	59,796
1781 Special Events Coordinator II	1	63,276				
1780 Special Events Coordinator I	1	55,044	1	52,536	1	52,536
1778 Program Coordinator - Special Events	1	93,024	1	93,024	1	93,024
1778 Program Coordinator - Special Events	1	73,020				
0346 Program Director - Special Events	1	105,828	1	105,828	1	105,828
0346 Program Director - Special Events			1	86,736	1	86,736
0322 Special Assistant			1	102,060	1	102,060
Schedule Salary Adjustments		3,440		1,320		1,320
Subsection Position Total	7	\$530,708	7	\$575,052	7	\$575,052
4290 - Program and Event Administration						
9652 Director of Special Events	1	\$124,080	1	\$118,464	1	\$118,464
1781 Special Events Coordinator II			1	63,276	1	63,276
0322 Special Assistant			1	93,024	1	93,024
0305 Assistant to the Director	1	73,752	1	70,380	1	70,380
Schedule Salary Adjustments				2,389		2,389
Subsection Position Total	2	\$197,832	4	\$347,533	4	\$347,533
4295 - Event Programming						
1782 Special Events Coordinator III	1	\$63,276	1	\$59,796	1	\$59,796
1781 Special Events Coordinator II			1	60,408	1	60,408
1778 Program Coordinator - Special Events	1	102,060	1	102,060	1	102,060
1778 Program Coordinator - Special Events	1	97,416	1	97,416	1	97,416
1778 Program Coordinator - Special Events			1	69,684	1	69,684
0346 Program Director - Special Events	1	104,064	1	104,064	1	104,064
0346 Program Director - Special Events	1	100,692	1	101,280	1	101,280
0323 Administrative Assistant III - Excluded			1	55,044	1	55,044
0322 Special Assistant	1	102,060				
0307 Administrative Assistant II - Excluded	1	41,220				
Schedule Salary Adjustments		6,126		3,916		3,916
Subsection Position Total	7	\$616,914	8	\$653,668	8	\$653,668
Section Position Total	16	\$1,345,454	19	\$1,576,253	19	\$1,576,253

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

023 - Department of Cultural Affairs and Special Events

Positions and Salaries - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3220 - Strategic Initiatives and Partnerships						
9679 Deputy Commissioner	1	\$102,708	1	\$102,708	1	\$102,708
1778 Program Coordinator - Special Events	1	84,780	1	84,780	1	84,780
1757 Program Director - Cultural Affairs	1	63,516				
1706 Development Director	1	90,696				
0347 Sponsorship Coordinator	1	88,812	1	84,780	1	84,780
0347 Sponsorship Coordinator	1	77,280	1	77,280	1	77,280
0347 Sponsorship Coordinator	1	66,564	1	66,564	1	66,564
0347 Sponsorship Coordinator			1	59,796	1	59,796
0346 Program Director - Special Events	1	94,848	1	94,848	1	94,848
0323 Administrative Assistant III - Excluded	1	55,044				
0307 Administrative Assistant II - Excluded			1	41,220	1	41,220
0306 Assistant Director	1	104,772				
Schedule Salary Adjustments		1,695		6,954		6,954
Section Position Total	10	\$833,835	8	\$618,930	8	\$618,930
3225 - Communication and Public Affairs						
6409 Graphic Artist III	1	\$80,256	1	\$80,256	1	\$80,256
5737 Creative Director	1	84,780	1	80,916	1	80,916
1912 Project Coordinator	1	70,380	1	70,380	1	70,380
0790 Public Relations Coordinator	1	84,780	1	80,916	1	80,916
0705 Director Public Affairs	1	86,160	1	86,160	1	86,160
0703 Public Relations Rep III	1	67,224	1	67,224	1	67,224
0346 Program Director - Special Events	1	93,912	1	93,912	1	93,912
0313 Assistant Commissioner			1	95,808	1	95,808
Schedule Salary Adjustments		5,141		5,152		5,152
Section Position Total	7	\$572,633	8	\$660,724	8	\$660,724
3230 - Cultural Planning and Operations						
4245 - Cultural Planning and Operations Administration						
9679 Deputy Commissioner	1	\$105,828	1	\$105,828	1	\$105,828
0308 Staff Assistant	1	68,580	1	64,152	1	64,152
Schedule Salary Adjustments				1,664		1,664
Subsection Position Total	2	\$174,408	2	\$171,644	2	\$171,644
4255 - Event Operations						
1782 Special Events Coordinator III	1	\$73,752	1	\$73,752	1	\$73,752
1778 Program Coordinator - Special Events	1	102,060	1	102,060	1	102,060
1778 Program Coordinator - Special Events	1	84,780	1	84,780	1	84,780
0346 Program Director - Special Events	1	99,696	1	99,696	1	99,696
Schedule Salary Adjustments		2,691				
Subsection Position Total	4	\$362,979	4	\$360,288	4	\$360,288
4300 - Facility Operations						
4548 Manager of Buildings Services	1	\$77,280	1	\$77,280	1	\$77,280
4548 Manager of Buildings Services	1	66,564	1	66,564	1	66,564
0911 Production Assistant	1	37,956				
0634 Data Services Administrator	1	84,780	1	84,780	1	84,780
0304 Assistant to Commissioner	1	88,812	1	88,812	1	88,812
Schedule Salary Adjustments		6,960				
Subsection Position Total	5	\$362,352	4	\$317,436	4	\$317,436

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

023 - Department of Cultural Affairs and Special Events

Positions and Salaries - Continued

3230 - Cultural Planning and Operations - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
4305 - Cultural Planning						
1756 Cultural Affairs Coordinator II			1	\$73,752	1	\$73,752
0313 Assistant Commissioner	1	95,808				
0311 Projects Administrator	1	88,476	1	88,476	1	88,476
Subsection Position Total	2	\$184,284	2	\$162,228	2	\$162,228
Section Position Total	13	\$1,084,023	12	\$1,011,596	12	\$1,011,596
Position Total	77	\$6,353,992	80	\$6,460,955	80	\$6,460,955
Turnover		(249,905)		(482,499)		(482,499)
Position Net Total	77	\$6,104,087	80	\$5,978,456	80	\$5,978,456

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
048 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES

(048/1005/2005)

<u>Appropriations</u>	<u>Mayor's 2013 Recommendation</u>	<u>2012 Revised</u>	<u>2012 Appropriation</u>	<u>2011 Expenditures</u>
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$77,132			
0015 Schedule Salary Adjustments	2,208			
0000 Personnel Services - Total*	\$79,340			
Appropriation Total*	\$79,340			

Positions and Salaries

<u>Position</u>	<u>No</u>	<u>Mayor's 2013 Recommendations Rate</u>	<u>No</u>	<u>2012 Revised Rate</u>	<u>No</u>	<u>2012 Appropriation Rate</u>
3030 - Employment						
4025 - Employment Services						
1770 Program Coordinator	2	\$45,372				
Schedule Salary Adjustments		2,208				
Subsection Position Total	2	\$92,952				
Section Position Total	2	\$92,952				
Position Total	2	\$92,952				
Turnover		(13,612)				
Position Net Total	2	\$79,340				

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services				
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$316,950	\$219,596	\$219,596	\$297,155
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	478,110	480,360	480,360	119,760
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	6,707	8,186	8,186	8,803
0049 Claims and Costs of Administration Pursuant to the Workers Compensation Act	5,000	5,000	5,000	4,829
0051 Claims Under Unemployment Insurance Act	30,982	34,424	34,424	15,165
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	202,748	235,072	235,072	331,898
0056 For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	28,286	27,401	27,401	32,734
0000 Personnel Services - Total*	\$1,068,783	\$1,010,039	\$1,010,039	\$810,344
0100 Contractual Services				
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,069,393	2,659,904	2,659,904	2,082,878
0100 Contractual Services - Total*	\$4,069,393	\$2,659,904	\$2,659,904	\$2,082,878
0900 Specific Purposes - Financial				
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	118,000	1,880,000	1,880,000	
0900 Specific Purposes - Financial - Total	\$118,000	\$1,880,000	\$1,880,000	
9000 Specific Purpose - General				
9027 For the City Contribution to Social Security Tax	\$2,066	\$2,066	\$2,066	\$2,066
9076 City's Contribution to Medicare Tax	87,648	87,648	87,648	87,848
9000 Specific Purpose - General - Total	\$89,714	\$89,714	\$89,714	\$89,714
9100 Specific Purpose - as Specified				
9124 For the Sister Cities Program	\$28,643	\$28,643	\$28,643	\$28,643
9100 Specific Purpose - as Specified - Total	\$28,643	\$28,643	\$28,643	\$28,643

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
099 - Finance General - Continued**

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
9600 Reimbursements				
9610 To Reimburse Corporate Fund for Provision for Pension	742,875			
9600 Reimbursements - Total	\$742,875			
Appropriation Total*	\$6,617,408	\$6,168,300	\$6,168,300	\$3,511,579
Fund Total	\$39,205,000	\$35,999,000	\$35,999,000	\$3,958,487

Fund Position Total	86	\$6,925,948	86	\$6,935,939	86	\$6,935,939
Turnover		(291,576)		(511,359)		(511,359)
Fund Position Net Total	86	\$6,634,372	86	\$6,424,580	86	\$6,424,580

0505 - Sales Tax Bond Redemption Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0900 Specific Purposes - Financial				
0902 Interest on First Lien Bonds	\$26,687,000	\$15,354,000	\$15,354,000	\$16,931,786
0912 For Payment of Bonds	11,875,000	11,300,000	11,300,000	465,000
0900 Specific Purposes - Financial - Total	\$38,562,000	\$26,654,000	\$26,654,000	\$17,396,786
Appropriation Total*	\$38,562,000	\$26,654,000	\$26,654,000	\$17,396,786
Fund Total	\$38,562,000	\$26,654,000	\$26,654,000	\$17,396,786

0510 - Bond Redemption and Interest Series Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0900 Specific Purposes - Financial				
0902 Interest on First Lien Bonds	\$359,523,000	\$319,016,000	\$319,016,000	\$335,433,180
0912 For Payment of Bonds	156,725,600	149,306,000	149,306,000	30,836,673
0960 For Loss in Collection of Taxes	14,819,400	14,819,000	14,819,000	
0900 Specific Purposes - Financial - Total	\$531,068,000	\$483,141,000	\$483,141,000	\$366,269,853
Appropriation Total*	\$531,068,000	\$483,141,000	\$483,141,000	\$366,269,853
Fund Total	\$531,068,000	\$483,141,000	\$483,141,000	\$366,269,853

0516 - Library Bond Redemption Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0900 Specific Purposes - Financial				
0902 Interest on First Lien Bonds	\$2,783,000	\$2,817,000	\$2,817,000	\$2,875,350
0912 For Payment of Bonds	1,385,000	1,350,000	1,350,000	1,290,000
0960 For Loss in Collection of Taxes	172,000	173,000	173,000	
0900 Specific Purposes - Financial - Total	\$4,340,000	\$4,340,000	\$4,340,000	\$4,165,350
Appropriation Total*	\$4,340,000	\$4,340,000	\$4,340,000	\$4,165,350
Fund Total	\$4,340,000	\$4,340,000	\$4,340,000	\$4,165,350

**0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund
099 - FINANCE GENERAL**

(099/1005/2005)

<u>Appropriations</u>	<u>Mayor's 2013 Recommendation</u>	<u>2012 Revised</u>	<u>2012 Appropriation</u>	<u>2011 Expenditures</u>
0900 Specific Purposes - Financial				
0950 For Loss in Collection of Taxes	\$2,968,000	\$2,940,000	\$2,940,000	
0961 For Payment of Term Notes	72,263,000	70,541,000	70,541,000	70,425,000
0900 Specific Purposes - Financial - Total	\$75,231,000	\$73,481,000	\$73,481,000	\$70,425,000
Appropriation Total*	\$75,231,000	\$73,481,000	\$73,481,000	\$70,425,000
Fund Total	\$75,231,000	\$73,481,000	\$73,481,000	\$70,425,000

0525 - Emergency Communication Bond Redemption and Interest Fund
099 - FINANCE GENERAL

(099/1005/2005)

<u>Appropriations</u>	<u>Mayor's 2013 Recommendation</u>	<u>2012 Revised</u>	<u>2012 Appropriation</u>	<u>2011 Expenditures</u>
0900 Specific Purposes - Financial				
0902 Interest on First Lien Bonds	\$9,284,000	\$9,935,000	\$9,935,000	\$10,319,000
0912 For Payment of Bonds	13,040,000	12,390,000	12,390,000	2,970,000
0900 Specific Purposes - Financial - Total	\$22,324,000	\$22,325,000	\$22,325,000	\$13,289,000
Appropriation Total*	\$22,324,000	\$22,325,000	\$22,325,000	\$13,289,000
Fund Total	\$22,324,000	\$22,325,000	\$22,325,000	\$13,289,000

0549 - City Colleges Bond Redemption and Interest Fund
099 - FINANCE GENERAL

(099/1005/2005)

<u>Appropriations</u>	<u>Mayor's 2013 Recommendation</u>	<u>2012 Revised</u>	<u>2012 Appropriation</u>	<u>2011 Expenditures</u>
0900 Specific Purposes - Financial				
0902 Interest on First Lien Bonds	\$20,835,000	\$19,851,000	\$19,851,000	\$15,900,261
0912 For Payment of Bonds	14,334,000	15,316,000	15,316,000	19,263,089
0960 For Loss in Collection of Taxes	1,463,000	1,465,000	1,465,000	
0900 Specific Purposes - Financial - Total	\$36,632,000	\$36,632,000	\$36,632,000	\$35,163,350
Appropriation Total*	\$36,632,000	\$36,632,000	\$36,632,000	\$35,163,350
 Fund Total	 \$36,632,000	 \$36,632,000	 \$36,632,000	 \$35,163,350

11/8/2012

REPORTS OF COMMITTEES

39531

0610 - Chicago Midway Airport Fund
027 - DEPARTMENT OF FINANCE
 1005 - FINANCE / 2011 - CITY COMPTROLLER

(027/1005/2011)

<u>Appropriations</u>	<u>Mayor's 2013 Recommendation</u>	<u>2012 Revised</u>	<u>2012 Appropriation</u>	<u>2011 Expenditures</u>
0100 Contractual Services				
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	6,552	6,552	6,552	
0100 Contractual Services - Total*	\$6,552	\$6,552	\$6,552	
Appropriation Total*	\$6,552	\$6,552	\$6,552	

0610 - Chicago Midway Airport Fund
027 - Department of Finance - Continued
 1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$357,517	\$395,489	\$395,489	
0015 Schedule Salary Adjustments	5,103	2,542	2,542	
0020 Overtime	1,500	1,500	1,500	
0039 For the Employment of Students as Trainees	5,000	5,000	5,000	
0000 Personnel Services - Total*	\$369,120	\$404,531	\$404,531	
0100 Contractual Services				
0130 Postage	\$1,500	\$1,500	\$1,500	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	15,000	19,000	19,000	
0152 Advertising		500	500	
0166 Dues, Subscriptions and Memberships	500	500	500	
0169 Technical Meeting Costs	500	500	500	
0190 Telephone - Centrex Billing		438	438	
0197 Telephone - Maintenance and Repair of Equipment/Voicemail		500	500	
0100 Contractual Services - Total*	\$17,500	\$22,938	\$22,938	
0200 Travel				
0245 Reimbursement to Travelers	\$500	\$1,100	\$1,100	
0270 Local Transportation	500	500	500	
0200 Travel - Total*	\$1,000	\$1,600	\$1,600	
0300 Commodities and Materials				
0348 Books and Related Material	\$300	\$300	\$300	
0350 Stationery and Office Supplies	911	2,300	2,300	
0300 Commodities and Materials - Total*	\$1,211	\$2,600	\$2,600	
Appropriation Total*	\$388,831	\$431,669	\$431,669	

0610 - Chicago Midway Airport Fund
027 - Department of Finance - Continued
 1005 - Finance / 2012 - Accounting and Financial Reporting
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3019 - Accounting and Financial Reporting						
4054 - Enterprise Auditing and Accounting						
0308 Staff Assistant	1	\$64,548	1	\$63,276	1	\$63,276
0193 Auditor III	1	86,532	1	82,812	1	82,812
0104 Accountant IV	1	65,424	1	91,224	1	91,224
0103 Accountant III	1	83,640	1	83,640	1	83,640
0102 Accountant II	1	76,524	1	76,524	1	76,524
Schedule Salary Adjustments		5,103		2,542		2,542
Subsection Position Total	5	\$381,771	5	\$400,018	5	\$400,018
Section Position Total	5	\$381,771	5	\$400,018	5	\$400,018
Position Total	5	\$381,771	5	\$400,018	5	\$400,018
Turnover		(19,151)		(1,987)		(1,987)
Position Net Total	5	\$362,620	5	\$398,031	5	\$398,031

0610 - Chicago Midway Airport Fund
027 - Department of Finance - Continued
 1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0100 Contractual Services				
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	\$50,000	\$50,000	\$50,000	
0190 Telephone - Centrex Billing		9,950	9,950	
0197 Telephone - Maintenance and Repair of Equipment/Voicemail		210	210	
0100 Contractual Services - Total*	\$50,000	\$60,160	\$60,160	
Appropriation Total*	\$50,000	\$60,160	\$60,160	
Department Total	\$445,383	\$498,381	\$498,381	

Department Position Total	5	\$381,771	5	\$400,018	5	\$400,018
Turnover		(19,151)		(1,987)		(1,987)
Department Position Net Total	5	\$362,620	5	\$398,031	5	\$398,031

**0610 - Chicago Midway Airport Fund
031 - DEPARTMENT OF LAW**

(031/1005/2005)

Appropriations		Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$399,322	\$425,500	\$425,500	\$416,811
0020	Overtime	173	150	150	
0039	For the Employment of Students as Trainees	750	1,372	1,372	
0000 Personnel Services - Total*		\$400,245	\$427,022	\$427,022	\$416,811
0100 Contractual Services					
0130	Postage	\$1,024	\$1,778	\$1,778	\$1,284
0138	For Professional Services for Information Technology Maintenance	10,063	11,274	11,274	9,821
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	42,599	45,905	45,905	33,298
0141	Appraisals	200			92
0143	Court Reporting	17,439	43,271	43,271	3,000
0145	Legal Expenses	2,805	11,258	11,258	9,904
0149	For Software Maintenance and Licensing	370	681	681	615
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	284	150	150	
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	3,960	5,799	5,799	1,725
0157	Rental of Equipment and Services	353	493	493	3,680
0162	Repair/Maintenance of Equipment	138	220	220	51
0166	Dues, Subscriptions and Memberships	9,897	11,187	11,187	3,624
0169	Technical Meeting Costs	1,470	2,122	2,122	1,692
0178	Freight and Express Charges	492	386	386	274
0181	Mobile Communication Services	1,620	2,443	2,443	
0190	Telephone - Centrex Billing	4,590	7,456	7,456	8,553
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	990	2,050	2,050	1,350
0100 Contractual Services - Total*		\$98,294	\$146,473	\$146,473	\$78,963
0200 Travel					
0229	Transportation and Expense Allowance		\$209	\$209	\$240
0245	Reimbursement to Travelers	2,060	4,202	4,202	
0270	Local Transportation	1,323	1,789	1,789	2,080
0200 Travel - Total*		\$3,383	\$6,200	\$6,200	\$2,320
0300 Commodities and Materials					
0348	Books and Related Material	\$807	\$1,191	\$1,191	\$744
0350	Stationery and Office Supplies	4,369	6,357	6,357	7,940
0300 Commodities and Materials - Total*		\$5,176	\$7,548	\$7,548	\$8,684
9400 Specific Purpose - General					
9438	For Services Provided by the Department of Fleet and Facilities Management	2,620	1,020	1,020	1,020
9400 Specific Purpose - General - Total		\$2,620	\$1,020	\$1,020	\$1,020
Appropriation Total*		\$509,718	\$588,263	\$588,263	\$507,798

0610 - Chicago Midway Airport Fund
 031 - Department of Law - Continued
 POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
3038 - Aviation, Environmental and Regulatory Litigation						
4019 - Aviation Litigation-Midway						
1652 Chief Assistant Corporation Counsel	1	\$124,572	1	\$124,572	1	\$124,572
1643 Assistant Corporation Counsel	1	87,900	1	87,900	1	87,900
1641 Assistant Corporation Counsel Supervisor - Senior	1	89,472	1	116,460	1	116,460
Subsection Position Total	3	\$301,944	3	\$328,932	3	\$328,932
Section Position Total	3	\$301,944	3	\$328,932	3	\$328,932
3644 - Finance and Economic Development						
1641 Assistant Corporation Counsel Supervisor - Senior	1	\$109,728	1	\$109,728	1	\$109,728
Section Position Total	1	\$109,728	1	\$109,728	1	\$109,728
Position Total	4	\$411,672	4	\$438,660	4	\$438,660
Turnover		(12,350)		(13,160)		(13,160)
Position Net Total	4	\$399,322	4	\$425,500	4	\$425,500

0610 - Chicago Midway Airport Fund
033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

<u>Appropriations</u>	<u>Mayor's 2013 Recommendation</u>	<u>2012 Revised</u>	<u>2012 Appropriation</u>	<u>2011 Expenditures</u>
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$66,306	\$61,576	\$61,576	\$57,353
0015 Schedule Salary Adjustments	1,771	143	143	
0000 Personnel Services - Total*	\$68,077	\$61,719	\$61,719	\$57,353
Appropriation Total*	\$68,077	\$61,719	\$61,719	\$57,353

Positions and Salaries

<u>Position</u>	<u>No</u>	<u>Mayor's 2013 Recommendations Rate</u>	<u>No</u>	<u>2012 Revised Rate</u>	<u>No</u>	<u>2012 Appropriation Rate</u>
3620 - Employment Services						
1380 Recruiter	1	\$66,648				
1374 Recruiter I			1	63,480	1	63,480
Schedule Salary Adjustments		1,771		143		143
Section Position Total	1	\$68,419	1	\$63,623	1	\$63,623
Position Total	1	\$68,419	1	\$63,623	1	\$63,623
Turnover		(342)		(1,904)		(1,904)
Position Net Total	1	\$68,077	1	\$61,719	1	\$61,719

0610 - Chicago Midway Airport Fund

038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT**1005 - DEPARTMENT OF GENERAL SERVICES / 2131 - BUREAU OF ASSET MANAGEMENT****2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

<u>Appropriations</u>	<u>Mayor's 2013 Recommendation</u>	<u>2012 Revised</u>	<u>2012 Appropriation</u>	<u>2011 Expenditures</u>
0100 Contractual Services				
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	15,000	15,000	15,000	
0100 Contractual Services - Total*	\$15,000	\$15,000	\$15,000	
0300 Commodities and Materials				
0315 Motor Vehicle (Diesel Fuel)	\$500,000	\$500,000	\$500,000	
0320 Gasoline	210,000	210,000	210,000	
0322 Natural Gas	872,845	879,241	879,241	
0325 Alternative Fuel	10,000			
0331 Electricity	5,500,000	5,500,000	5,500,000	
0300 Commodities and Materials - Total*	\$7,092,845	\$7,089,241	\$7,089,241	
Appropriation Total*	\$7,107,845	\$7,104,241	\$7,104,241	

0610 - Chicago Midway Airport Fund

038 - Department of Fleet and Facility Management - Continued

1005 - Department of General Services / 2140 - FLEET OPERATIONS

2140 - FLEET OPERATIONS

(038/1005/2140)

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$1,361,221	\$1,317,323	\$1,317,323	
0012 Contract Wage Increment - Prevailing Rate	20,015	16,919	16,919	
0020 Overtime	120,000	68,000	68,000	
0091 Uniform Allowance		2,000	2,000	
0000 Personnel Services - Total*	\$1,501,236	\$1,404,242	\$1,404,242	
0100 Contractual Services				
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$210,000	\$210,000	\$210,000	
0148 Testing and Inspecting	6,250			
0162 Repair/Maintenance of Equipment	32,500	7,500	7,500	
0176 Maintenance and Operation - City Owned Vehicles	315,000	300,000	300,000	
0177 Motor Pool Charges		15,000	15,000	
0100 Contractual Services - Total*	\$563,750	\$532,500	\$532,500	
0300 Commodities and Materials				
0338 License Sticker, Tag and Plates	\$500	\$500	\$500	
0340 Material and Supplies		50,000	50,000	
0350 Stationery and Office Supplies	900	1,000	1,000	
0360 Repair Parts and Material	485,000	517,000	517,000	
0366 Motor Vehicle Repair Materials and Supplies		17,000	17,000	
0300 Commodities and Materials - Total*	\$486,400	\$585,500	\$585,500	
0400 Equipment				
0440 Machinery and Equipment	\$30,690	\$31,230	\$31,230	
0450 Vehicles	380,000	380,000	380,000	
0400 Equipment - Total*	\$410,690	\$411,230	\$411,230	
Appropriation Total*	\$2,962,076	\$2,933,472	\$2,933,472	
Department Total	\$10,069,921	\$10,037,713	\$10,037,713	

0610 - Chicago Midway Airport Fund
038 - Department of Fleet and Facility Management - Continued
 1005 - Department of General Services / 2140 - Fleet Operations
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3224 - Fleet Operations - Midway						
7164 Garage Attendant	4	\$21,531H	4	\$21,111H	4	\$21,111H
7136 Servicewriter	1	48,528	1	47,580	1	47,580
7047 Manager Vehicle Maintenance	1	88,812	1	88,812	1	88,812
6679 Foreman of Machinists - Automotive	2	46,05H	2	46,05H	2	45,16H
6674 Machinist	3	43,55H	3	43,55H	3	43,16H
6673 Machinist - Automotive	6	43,55H	6	43,55H	6	43,16H
0394 Administrative Manager	1	97,416	1	97,416	1	97,416
Section Position Total	18	\$1,420,710	18	\$1,416,267	18	\$1,405,264
Position Total	18	\$1,420,710	18	\$1,416,267	18	\$1,405,264
Turnover		(59,489)		(98,944)		(87,941)
Position Net Total	18	\$1,361,221	18	\$1,317,323	18	\$1,317,323
Department Position Total	18	\$1,420,710	18	\$1,416,267	18	\$1,405,264
Turnover		(59,489)		(98,944)		(87,941)
Department Position Net Total	18	\$1,361,221	18	\$1,317,323	18	\$1,317,323

0610 - Chicago Midway Airport Fund
057 - DEPARTMENT OF POLICE

(057/1005)

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$4,076,280	\$4,549,030	\$4,549,030	\$4,416,606
0015 Schedule Salary Adjustments	2,822	3,723	3,723	
0020 Overtime	624,000	624,000	624,000	554,148
0021 Sworn/Civilian Holiday Premium Pay	30,000	30,000	30,000	20,451
0022 Duty Availability	168,500	168,500	168,500	153,743
0024 Compensatory Time Payment	86,000	86,000	86,000	66,092
0027 Supervisors Quarterly Payment	44,000	44,000	44,000	41,871
0060 Specialty Pay	100,300	100,000	100,000	91,498
0070 Tuition Reimbursement and Educational Programs	10,000	10,000	10,000	2,190
0088 Furlough/Supervisors Compensation Time Buy-Back	58,000	58,000	58,000	84,832
0091 Uniform Allowance	99,000	99,000	99,000	91,200
0000 Personnel Services - Total*	\$5,298,602	\$5,772,253	\$5,772,253	\$5,522,631
0900 Specific Purposes - Financial				
0937 For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers Compensation Act	65,000	65,000	65,000	3,865
0900 Specific Purposes - Financial - Total	\$65,000	\$65,000	\$65,000	\$3,865
Appropriation Total*	\$5,363,602	\$5,837,253	\$5,837,253	\$5,526,496

0610 - Chicago Midway Airport Fund
057 - Department of Police - Continued
 2012 - PATROL SERVICES
 POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3292 - Special Functions Division						
4332 - Airport Law Enforcement South - Midway Airport						
9173 Lieutenant	1	\$115,644	1	\$112,206	1	\$112,206
9171 Sergeant	2	102,978	4	102,978	4	102,978
9171 Sergeant	1	99,756	1	99,756	1	99,756
9171 Sergeant	1	96,648	1	96,648	1	96,648
9171 Sergeant	4	93,708	2	93,708	2	93,708
9161 Police Officer	11	86,130	2	89,142	2	89,142
9161 Police Officer	10	83,706	17	86,130	17	86,130
9161 Police Officer	6	80,724	10	83,706	10	83,706
9161 Police Officer	15	43,104	8	80,724	8	80,724
9161 Police Officer			4	43,104	4	43,104
9155 Police Officer - Per Arbitration Award			1	90,540	1	90,540
9153 Police Officer - Assigned as Explosives Detection Canine Handler	1	90,540	1	90,540	1	90,540
9153 Police Officer - Assigned as Explosives Detection Canine Handler	1	87,918	1	87,918	1	87,918
9153 Police Officer - Assigned as Explosives Detection Canine Handler	2	84,756	2	84,756	2	84,756
9153 Police Officer - Assigned as Explosives Detection Canine Handler	1	79,170	1	61,530	1	61,530
0665 Senior Data Entry Operator	1	57,828	1	57,828	1	57,828
Schedule Salary Adjustments		2,822		3,723		3,723
Subsection Position Total	57	\$4,296,020	57	\$4,767,291	57	\$4,767,291
Section Position Total	57	\$4,296,020	57	\$4,767,291	57	\$4,767,291
Position Total	57	\$4,296,020	57	\$4,767,291	57	\$4,767,291
Organization Position Total						
Turnover		(216,918)		(214,538)		(214,538)
Organization Position Net Total	57	\$4,079,102	57	\$4,552,753	57	\$4,552,753

0610 - Chicago Midway Airport Fund

058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

<u>Appropriations</u>	<u>Mayor's 2013 Recommendation</u>	<u>2012 Revised</u>	<u>2012 Appropriation</u>	<u>2011 Expenditures</u>
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$1,820,793	\$1,794,394	\$1,794,394	\$2,373,275
0011 Contract Wage Increment - Salary	19,794			
0015 Schedule Salary Adjustments	14,770	15,219	15,219	
0020 Overtime	145,000	145,324	145,324	139,138
0091 Uniform Allowance	6,000	9,400	9,400	7,500
0000 Personnel Services - Total*	\$2,006,357	\$1,964,337	\$1,964,337	\$2,519,913
0300 Commodities and Materials				
0340 Material and Supplies	41,940			
0300 Commodities and Materials - Total*	\$41,940			
Appropriation Total*	\$2,048,297	\$1,964,337	\$1,964,337	\$2,519,913

0610 - Chicago Midway Airport Fund
058 - Office of Emergency Management and Communications - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3010 - Operations						
4050 - Aviation Dispatch						
7003 Aviation Communications Operator	2	\$77,784	1	\$77,784	1	\$77,784
7003 Aviation Communications Operator	1	74,208	2	74,208	2	74,208
7003 Aviation Communications Operator	1	70,884	3	67,656	3	67,656
7003 Aviation Communications Operator	2	67,656	1	61,692	1	61,692
7003 Aviation Communications Operator	1	64,596	2	58,860	2	58,860
7003 Aviation Communications Operator	1	61,692	1	56,208	1	56,208
7003 Aviation Communications Operator	2	58,860	1	53,628	1	53,628
7003 Aviation Communications Operator	1	56,208	2	51,216	2	51,216
7003 Aviation Communications Operator	2	53,628	3	48,924	3	48,924
7003 Aviation Communications Operator	2	51,216				
7003 Aviation Communications Operator	1	46,656				
4206 Manager of Security Communication Center	1	102,060	1	102,060	1	102,060
4205 Shift Supervisor of Security Communication	1	80,916	1	80,916	1	80,916
4205 Shift Supervisor of Security Communication	2	59,796	2	57,084	2	57,084
Schedule Salary Adjustments		11,383		12,677		12,677
Subsection Position Total	20	\$1,306,483	20	\$1,277,441	20	\$1,277,441
Section Position Total	20	\$1,306,483	20	\$1,277,441	20	\$1,277,441
3050 - City Operations						
4645 - Traffic Management Authority						
9112 Traffic Control Aide	2	\$58,860	1	\$58,860	1	\$58,860
9112 Traffic Control Aide	1	56,208	2	56,208	2	56,208
9112 Traffic Control Aide	5	53,628	5	53,628	5	53,628
9104 Traffic Control Aide - Hourly	7,783H	18,16H	7,783H	18,16H	7,783H	18,16H
Schedule Salary Adjustments		3,387		2,542		2,542
Subsection Position Total	8	\$586,794	8	\$583,297	8	\$583,297
Section Position Total	8	\$586,794	8	\$583,297	8	\$583,297
Position Total	28	\$1,893,277	28	\$1,860,738	28	\$1,860,738
Turnover		(57,714)		(51,125)		(51,125)
Position Net Total	28	\$1,835,563	28	\$1,809,613	28	\$1,809,613

**0610 - Chicago Midway Airport Fund
059 - FIRE DEPARTMENT**

(059/1005/2005)

Appropriations		Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$5,623,306	\$5,643,801	\$5,643,801	\$2,795,016
0015	Schedule Salary Adjustments	16,963	19,284	19,284	
0020	Overtime	130,000	130,000	130,000	201,652
0021	Sworn/Civilian Holiday Premium Pay	195,000	195,000	195,000	240,555
0022	Duty Availability	159,716	159,716	159,716	189,696
0024	Compensatory Time Payment	50,000	50,000	50,000	26,594
0028	Cooperative Education Program	33,000	33,000	33,000	30,620
0060	Specialty Pay	132,000	132,000	132,000	186,366
0061	Driver's Differential	50,000	50,000	50,000	47,789
0062	Required Certifications	17,000	17,000	17,000	4,500
0063	Fitness Benefit	17,650	17,650	17,650	8,550
0088	Furlough/Supervisors Compensation Time Buy-Back	232,466	232,466	232,466	55,802
0091	Uniform Allowance	67,125	67,125	67,125	69,250
0000 Personnel Services - Total*		\$6,724,226	\$6,747,042	\$6,747,042	\$3,856,390
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	45,000			
0100 Contractual Services - Total*		\$45,000			
0900 Specific Purposes - Financial					
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers Compensation Act	247,500	247,500	247,500	446,595
0900 Specific Purposes - Financial - Total		\$247,500	\$247,500	\$247,500	\$446,595
Appropriation Total*		\$7,016,726	\$6,994,542	\$6,994,542	\$4,302,985

0610 - Chicago Midway Airport Fund
059 - Fire Department - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
3104 - Operations						
4618 - Fire Suppression and Rescue						
8819 Firefighter - Per Arbitrators Award - Paramedic	2	\$97,332	1	\$103,674	1	\$103,674
8819 Firefighter - Per Arbitrators Award - Paramedic	1	90,738	2	97,332	2	97,332
8819 Firefighter - Per Arbitrators Award - Paramedic	1	87,792	2	90,738	2	90,738
8819 Firefighter - Per Arbitrators Award - Paramedic			1	87,792	1	87,792
8817 Captain - EMT	1	121,428	1	121,428	1	121,428
8817 Captain - EMT	1	110,940	1	110,940	1	110,940
8813 Lieutenant - EMT - Assigned as Training Instructor	1	110,940	1	110,940	1	110,940
8811 Lieutenant - EMT	3	108,132	2	108,132	2	108,132
8811 Lieutenant - EMT	2	104,742	2	104,742	2	104,742
8811 Lieutenant - EMT			1	98,394	1	98,394
8807 Fire Engineer - EMT	3	97,836	1	101,268	1	101,268
8807 Fire Engineer - EMT	2	95,076	3	97,836	3	97,836
8807 Fire Engineer - EMT	2	91,740	1	95,076	1	95,076
8807 Fire Engineer - EMT	1	88,632	1	91,740	1	91,740
8807 Fire Engineer - EMT			1	88,632	1	88,632
8801 Firefighter - EMT	1	84,762	8	79,140	8	79,140
8801 Firefighter - EMT	9	79,140	1	71,790	1	71,790
8801 Firefighter - EMT	1	75,342	2	68,274	2	68,274
8801 Firefighter - EMT	4	53,010	4	53,010	4	53,010
8739 Battalion Chief	1	126,402	1	126,402	1	126,402
8739 Battalion Chief	1	116,154	1	122,748	1	122,748
8737 Captain	1	105,648	1	105,648	1	105,648
8735 Lieutenant	1	99,756	1	99,756	1	99,756
8733 Fire Engineer	1	93,192	3	93,192	3	93,192
8733 Fire Engineer	1	84,396				
8731 Firefighter	7	87,324	1	90,378	1	90,378
8731 Firefighter	2	83,982	4	87,324	4	87,324
8731 Firefighter	4	80,724	5	83,982	5	83,982
8731 Firefighter	1	78,012	1	80,724	1	80,724
8731 Firefighter	1	75,372	1	78,012	1	78,012
8731 Firefighter			1	75,372	1	75,372
8728 Firefighter/Paramedic	1	93,870	1	93,870	1	93,870
8728 Firefighter/Paramedic	1	81,018	1	81,018	1	81,018
8701 Battalion Chief - EMT	1	132,720	1	132,720	1	132,720
Schedule Salary Adjustments		16,963		19,284		19,284
Subsection Position Total	59	\$5,296,189	59	\$5,313,492	59	\$5,313,492

0610 - Chicago Midway Airport Fund

059 - Fire Department

Positions and Salaries - Continued

3104 - Operations - Continued

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
4620 - Emergency Medical Services						
8750 Paramedic	2	\$83,982	2	\$83,982	2	\$83,982
8750 Paramedic	1	80,724	1	80,724	1	80,724
8750 Paramedic	1	75,372				
8749 Paramedic-In-Charge	2	90,540	3	90,540	3	90,540
8745 Ambulance Commander	1	115,644	1	115,644	1	115,644
Subsection Position Total	7	\$620,784	7	\$635,952	7	\$635,952
Section Position Total	66	\$5,916,973	66	\$5,949,444	66	\$5,949,444
Position Total	66	\$5,916,973	66	\$5,949,444	66	\$5,949,444
Turnover		(276,704)		(286,359)		(286,359)
Position Net Total	66	\$5,640,269	66	\$5,663,085	66	\$5,663,085

0610 - Chicago Midway Airport Fund
085 - DEPARTMENT OF AVIATION
2010 - CHICAGO MIDWAY AIRPORT

(085/1005/2010)

The Department of Aviation manages all aspects of two major airports: Midway International and Chicago O'Hare. The department is also responsible for the O'Hare Modernization Program.

Appropriations		Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$11,992,140	\$11,422,059	\$11,422,059	\$10,882,302
0011	Contract Wage Increment - Salary	39,536			
0012	Contract Wage Increment - Prevailing Rate	86,781	82,435	82,435	
0015	Schedule Salary Adjustments	47,391	84,222	84,222	
0020	Overtime	950,000	950,000	950,000	905,305
0039	For the Employment of Students as Trainees	10,000			
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	2,050,085	2,050,085	2,050,085	2,196,918
0091	Uniform Allowance	30,300	30,300	30,300	26,675
0000 Personnel Services - Total*		\$15,206,233	\$14,619,101	\$14,619,101	\$14,011,200
0100 Contractual Services					
0130	Postage	\$500	\$500	\$500	\$82
0138	For Professional Services for Information Technology Maintenance	2,657,900	1,921,500	1,921,500	2,180,408
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	15,286,900	15,029,500	15,029,500	13,149,834
0141	Appraisals	40,000	40,000	40,000	
0142	Accounting and Auditing	272,900	178,400	178,400	66,600
0144	Engineering and Architecture	100,000	105,000	105,000	
0149	For Software Maintenance and Licensing	16,000	12,000	12,000	
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	15,000	25,000	25,000	2,500
0152	Advertising	22,500	15,000	15,000	425
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	21,000			
0157	Rental of Equipment and Services	12,869,100	12,691,000	12,691,000	10,241,973
0160	Repair or Maintenance of Property	105,000	105,000	105,000	12,630
0161	Operation, Repair or Maintenance of Facilities	20,594,600	19,318,200	19,318,200	18,577,578
0162	Repair/Maintenance of Equipment	11,306,900	10,609,100	10,609,100	10,844,522
0166	Dues, Subscriptions and Memberships	6,300	5,000	5,000	1,984
0169	Technical Meeting Costs	64,500	37,200	37,200	30,228
0181	Mobile Communication Services	31,000			
0183	Water	180,000	150,000	150,000	119,311
0185	Waste Disposal Services	400,000	400,000	400,000	399,220
0186	Pagers	6,200	6,500	6,500	
0189	Telephone - Non-Centrex Billings	18,400			
0190	Telephone - Centrex Billing	501,000	541,400	541,400	696,052
0191	Telephone - Relocations of Phone Lines	4,000			
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	9,000			
0100 Contractual Services - Total*		\$64,478,700	\$61,190,300	\$61,190,300	\$56,323,347
0200 Travel					
0229	Transportation and Expense Allowance	\$100	\$100	\$100	
0245	Reimbursement to Travelers	9,500	9,500	9,500	4,487
0270	Local Transportation	100	100	100	
0200 Travel - Total*		\$9,700	\$9,700	\$9,700	\$4,487

0610 - Chicago Midway Airport Fund
085 - Department of Aviation
 2010 - Chicago Midway Airport - Continued

Appropriations		Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supply	\$44,000	\$44,000	\$44,000	\$31,164
0319	Clothing	19,000	24,000	24,000	35,294
0340	Material and Supplies	2,270,300	2,115,500	2,115,500	2,437,706
0345	Apparatus and Instruments	5,500			
0348	Books and Related Material		200	200	
0350	Stationery and Office Supplies	11,700	20,000	20,000	4,691
0360	Repair Parts and Material	62,500	55,500	55,500	59,970
0361	Building Materials and Supplies	8,500	8,500	8,500	3,577
0362	Paints and Painting Supplies	70,000	35,000	35,000	18,844
0364	Plumbing Supplies	2,000	2,000	2,000	1,277
0365	Electrical Supplies	517,000	517,000	517,000	222,886
0300 Commodities and Materials - Total*		\$3,010,500	\$2,821,700	\$2,821,700	\$2,815,409
0400 Equipment					
0401	Tools Less Than or Equal to \$100/Unit	\$2,000	\$2,000	\$2,000	
0402	Tools Greater Than \$100/Unit	15,000	15,000	15,000	6,351
0422	Office Machines	5,000	5,000	5,000	1,365
0423	Communication Devices	228,000	89,800	89,800	36,861
0424	Furniture and Furnishings	3,000	3,000	3,000	4,011
0440	Machinery and Equipment	121,000	481,400	481,400	60,238
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	110,000	41,000	41,000	3,915
0400 Equipment - Total*		\$484,000	\$637,200	\$637,200	\$112,741
9400 Specific Purpose - General					
9438	For Services Provided by the Department of Fleet and Facilities Management	62,000	62,000	62,000	62,000
9400 Specific Purpose - General - Total		\$62,000	\$62,000	\$62,000	\$62,000
Appropriation Total*		\$83,251,133	\$79,340,001	\$79,340,001	\$73,329,184

Positions and Salaries

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
3010 - Chicago Midway Airport						
4300 - Administration						
9813 Managing Deputy Commissioner	1	\$134,340	1	\$127,824	1	\$127,824
7011 Assistant Airport Manager - Midway	1	77,280	1	77,280	1	77,280
1342 Senior Personnel Assistant	1	66,492	1	63,456	1	63,456
0429 Clerk II	1	41,784	1	39,912	1	39,912
0320 Assistant to the Commissioner	1	70,380	1	70,380	1	70,380
0313 Assistant Commissioner	1	93,912	1	93,912	1	93,912
0308 Staff Assistant	2	61,620	2	60,408	2	60,408
0303 Administrative Assistant III	1	60,600	1	60,600	1	60,600
0124 Finance Officer	1	76,116	1	76,116	1	76,116
Schedule Salary Adjustments		4,650		1,478		1,478
Subsection Position Total	10	\$748,794	10	\$731,774	10	\$731,774

0610 - Chicago Midway Airport Fund
085 - Department of Aviation
 2010 - Chicago Midway Airport
 Positions and Salaries - Continued

3010 - Chicago Midway Airport - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
4303 - Custodial/Labor Services						
9535 General Laborer - Aviation	2	\$18.50H				
9533 Laborer	16	30.57H	15	30.57H	15	29.57H
9533 Laborer			6,240H	29.57H	6,240H	29.57H
7020 General Manager of Airport Operations	1	114,588	1	114,588	1	114,588
7005 Airport Maintenance Foreman	2	31.57H	2	31.57H	2	30.57H
Subsection Position Total	21	\$1,340,249	18	\$1,384,220	18	\$1,348,860
4313 - Operations						
9679 Deputy Commissioner	1	\$112,342	1	\$103,740	1	\$103,740
7185 Foreman of Motor Truck Drivers	3	35.71H	3	35.71H	3	35.71H
7184 Pool Motor Truck Driver	45,000H	33.85H	30,000H	30.47H	30,000H	30.47H
7184 Pool Motor Truck Driver			15,000H	27.08H	15,000H	27.08H
7183 Motor Truck Driver	300H	34.36H	300H	34.36H	300H	34.36H
7183 Motor Truck Driver	24	33.85H	24	33.85H	24	33.85H
7124 Equipment Dispatcher	1	34.44H	1	34.44H	1	34.44H
7047 Manager Vehicle Maintenance	1	99,696	1	99,696	1	99,696
7026 Chief Airport Operations Supervisor	1	69,684	1	66,564	1	66,564
7026 Chief Airport Operations Supervisor			1	63,516	1	63,516
7025 Assistant Chief Airport Operations Supervisor	1	93,816	1	91,980	1	91,980
7021 Airport Operations Supervisor II	2	102,960	1	100,944	1	100,944
7021 Airport Operations Supervisor II	2	89,616	1	96,384	1	96,384
7021 Airport Operations Supervisor I	1	81,588	2	87,864	2	87,864
7021 Airport Operations Supervisor II	1	61,176	1	79,992	1	79,992
7021 Airport Operations Supervisor II			1	59,976	1	59,976
7014 Airport Manager - Midway	2	93,024	2	93,024	2	93,024
7014 Airport Manager - Midway	1	59,796				
7010 Airport Operations Supervisor I	1	93,816	1	91,980	1	91,980
7010 Airport Operations Supervisor I	1	77,952	1	76,428	1	76,428
7010 Airport Operations Supervisor I	1	74,400	1	72,936	1	72,936
7010 Airport Operations Supervisor I	1	67,128	1	62,832	1	62,832
7010 Airport Operations Supervisor I	1	61,176	1	57,240	1	57,240
7010 Airport Operations Supervisor I	1	55,764	1	54,672	1	54,672
1817 Head Storekeeper	1	63,456	1	60,600	1	60,600
Schedule Salary Adjustments		9,821		11,143		11,143
Subsection Position Total	48	\$5,170,626	48	\$4,927,264	48	\$4,927,264

11/8/2012

REPORTS OF COMMITTEES

39551

0610 - Chicago Midway Airport Fund
085 - Department of Aviation
2010 - Chicago Midway Airport
Positions and Salaries - Continued

3010 - Chicago Midway Airport - Continued

Position		Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
		No	Rate	No	Rate	No	Rate
4333 - Security							
4211	Aviation Security Officer - Hourly	5,805H	\$20.44H	5,805H	\$20.44H	5,805H	\$20.44H
4210	Aviation Security Officer	3	74,208	3	70,884	3	70,884
4210	Aviation Security Officer	5	70,884	5	67,656	5	67,656
4210	Aviation Security Officer	4	67,656	4	64,596	4	64,596
4210	Aviation Security Officer	10	64,596	10	61,692	10	61,692
4210	Aviation Security Officer	9	61,692	9	58,860	9	58,860
4210	Aviation Security Officer	7	58,860	7	56,208	7	56,208
4210	Aviation Security Officer	1	56,208	1	53,628	1	53,628
4210	Aviation Security Officer	1	46,656	1	46,656	1	46,656
4209	Aviation Security Sergeant	2	73,752	2	73,752	2	73,752
4209	Aviation Security Sergeant	2	70,380	1	70,380	1	70,380
4209	Aviation Security Sergeant	1	67,224	2	67,224	2	67,224
4209	Aviation Security Sergeant	1	64,152	1	63,276	1	63,276
4209	Aviation Security Sergeant	1	49,668	1	49,668	1	49,668
4208	Shift Supervisor of Aviation Security	1	97,416	1	97,416	1	97,416
4208	Shift Supervisor of Aviation Security	1	93,024	1	93,024	1	93,024
4208	Shift Supervisor of Aviation Security	1	88,812	1	88,812	1	88,812
4208	Shift Supervisor of Aviation Security	1	84,780	1	80,916	1	80,916
4208	Shift Supervisor of Aviation Security	3	59,796	3	59,796	3	59,796
0664	Data Entry Operator	1	43,740	1	43,740	1	43,740
0430	Clerk III	1	45,828	1	45,828	1	45,828
0303	Administrative Assistant III	1	66,492	1	66,492	1	66,492
	Schedule Salary Adjustments		32,920		70,281		70,281
Subsection Position Total		57	\$3,887,258	57	\$3,799,543	57	\$3,799,543
4343 - Skilled Trades							
9411	Construction Laborer	3	\$36.20H	3	\$36.20H	3	\$36.20H
5040	Foreman of Electrical Mechanics	1	44.80H	1	44.80H	1	43.00H
5035	Electrical Mechanic	7	42.00H	5	42.00H	5	40.40H
4546	Director of Facilities	1	114,588	1	114,588	1	114,588
4303	Foreman of Carpenters	1	44.02H	1	44.02H	1	43.27H
1440	Coordinating Planner II	1	103,740	1	103,740	1	103,740
Subsection Position Total		14	\$1,240,482	12	\$1,065,762	12	\$1,037,578
4363 - Safety							
6122	Safety Specialist	1	\$72,936	2	\$69,648	2	\$69,648
6122	Safety Specialist	1	69,648				
	Schedule Salary Adjustments				1,320		1,320
Subsection Position Total		2	\$142,584	2	\$140,616	2	\$140,616
Section Position Total		152	\$12,529,993	147	\$12,049,179	147	\$11,985,635
Position Total		152	\$12,529,993	147	\$12,049,179	147	\$11,985,635
Turnover			(490,462)		(542,898)		(479,354)
Position Net Total		152	\$12,039,531	147	\$11,506,281	147	\$11,506,281

**0610 - Chicago Midway Airport Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services					
0011	Contract Wage Increment - Salary		\$1,859,000	\$1,859,000	\$1,687,000
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	1,162,754	1,174,840	1,174,840	1,081,837
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees. Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	2,558,053	2,569,926	2,569,926	1,659,503
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	50,000	50,000	50,000	50,000
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	35,886	43,793	43,793	32,165
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	175,000	175,000	175,000	18,750
0051	Claims Under Unemployment Insurance Act	113,202	125,780	125,780	79,816
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	1,084,771	1,257,635	1,257,635	1,212,704
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	151,340	146,598	146,598	119,605
0000 Personnel Services - Total*		\$5,331,006	\$7,402,572	\$7,402,572	\$5,941,380
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,688,723	\$800,676	\$800,676	\$807,851
0142	Accounting and Auditing	507,500	507,500	507,500	120,985
0145	Legal Expenses	488,000	488,000	488,000	92,178
0172	For the Cost of Insurance Premiums and Expenses	4,200,000	4,431,500	4,431,500	869,471
0100 Contractual Services - Total*		\$6,884,223	\$6,227,676	\$6,227,676	\$1,890,485
0900 Specific Purposes - Financial					
0902	Interest on First Lien Bonds	\$38,843,965	\$40,029,315	\$40,029,315	
0913	For Payment of First Lien Bonds	15,505,000	14,710,000	14,710,000	
0917	For Interest on Junior Lien Bonds	31,098,592	31,979,621	31,979,621	
0919	For Payment on Junior Lien Bonds	9,160,000	8,765,000	8,765,000	
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	4,500	4,500	4,500	
0900 Specific Purposes - Financial - Total		\$94,612,057	\$95,488,436	\$95,488,436	
9000 Specific Purpose - General					
9027	For the City Contribution to Social Security Tax	\$7,551	\$7,551	\$7,551	\$7,551
9045	For the Repair and Replacement Fund	1,200,000	1,200,000	1,200,000	
9046	For Operations and Maintenance Reserve	625,000	625,000	625,000	
9076	City's Contribution to Medicare Tax	320,251	320,251	320,251	320,251
9000 Specific Purpose - General - Total		\$2,152,802	\$2,152,802	\$2,152,802	\$327,802

0610 - Chicago Midway Airport Fund
099 - Finance General - Continued

Appropriations		Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
9600 Reimbursements					
9610	To Reimburse Corporate Fund for Provision for Pension	\$3,538,055	\$3,495,305	\$3,495,305	\$3,156,976
9631	To Reimburse Corporate Fund for Expenses in Various Departments Chargeable to Midway Revenue Fund	5,692,000	6,288,000	6,288,000	6,095,090
9600 Reimbursements - Total		\$9,230,055	\$9,783,305	\$9,783,305	\$9,252,066
9700 Reimbursement Other Than Corporate					
9711	To Reimburse O'Hare Fund for Administrative Salaries	3,000,000	3,000,000	3,000,000	3,000,000
9700 Reimbursement Other Than Corporate - Total		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
Appropriation Total*		\$121,210,143	\$124,054,791	\$124,054,791	\$20,411,733
Fund Total		\$229,983,000	\$229,377,000	\$229,377,000	\$106,655,462

Fund Position Total	331	\$26,918,835	326	\$26,945,220	326	\$26,870,673
Turnover		(1,133,130)		(1,210,915)		(1,136,368)
Fund Position Net Total	331	\$25,785,705	326	\$25,734,305	326	\$25,734,305

**0681 - Municipal Employees' Annuity and Benefit Fund
099 - FINANCE GENERAL**

(099/1005/2005)

<u>Appropriations</u>	<u>Mayor's 2013 Recommendation</u>	<u>2012 Revised</u>	<u>2012 Appropriation</u>	<u>2011 Expenditures</u>
0900 Specific Purposes - Financial				
0976 For the City's Contribution to Employees' Annuity and Benefit Fund	162,743,000	164,169,000	164,169,000	176,496,682
0900 Specific Purposes - Financial - Total	\$162,743,000	\$164,169,000	\$164,169,000	\$176,496,682
Appropriation Total*	\$162,743,000	\$164,169,000	\$164,169,000	\$176,496,682
Fund Total	\$162,743,000	\$164,169,000	\$164,169,000	\$176,496,682

0682 - Laborers' and Retirement Board Annuity and Benefit Fund
099 - FINANCE GENERAL

(099/1005/2005)

<u>Appropriations</u>	<u>Mayor's 2013 Recommendation</u>	<u>2012 Revised</u>	<u>2012 Appropriation</u>	<u>2011 Expenditures</u>
0900 Specific Purposes - Financial				
0976 For the City's Contribution to Employees' Annuity and Benefit Fund	14,616,000	14,899,000	14,899,000	19,150,508
0900 Specific Purposes - Financial - Total	\$14,616,000	\$14,899,000	\$14,899,000	\$19,150,508
Appropriation Total*	\$14,616,000	\$14,899,000	\$14,899,000	\$19,150,508
Fund Total	\$14,616,000	\$14,899,000	\$14,899,000	\$19,150,508

0683 - Policemen's Annuity and Benefit Fund
099 - FINANCE GENERAL

(099/1005/2005)

<u>Appropriations</u>	<u>Mayor's 2013 Recommendation</u>	<u>2012 Revised</u>	<u>2012 Appropriation</u>	<u>2011 Expenditures</u>
0900 Specific Purposes - Financial				
0976 For the City's Contribution to Employees' Annuity and Benefit Fund	192,564,000	210,175,000	210,175,000	195,848,812
0900 Specific Purposes - Financial - Total	\$192,564,000	\$210,175,000	\$210,175,000	\$195,848,812
Appropriation Total*	\$192,564,000	\$210,175,000	\$210,175,000	\$195,848,812
Fund Total	\$192,564,000	\$210,175,000	\$210,175,000	\$195,848,812

**0684 - Firemen's Annuity and Benefit Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0900 Specific Purposes - Financial					
0916	Expenditures for Amendments to II CS 40, Act 5 Section 6-211(G)	\$1,364,000	\$1,410,000	\$1,410,000	
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	108,168,000	85,652,000	85,652,000	89,910,625
0900 Specific Purposes - Financial - Total		\$109,532,000	\$87,062,000	\$87,062,000	\$89,910,625
Appropriation Total*		\$109,532,000	\$87,062,000	\$87,062,000	\$89,910,625
Fund Total		\$109,532,000	\$87,062,000	\$87,062,000	\$89,910,625

0740 - Chicago O'Hare Airport Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

Appropriations		Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$1,107,773	\$1,128,953	\$1,128,953	\$1,051,139
0015	Schedule Salary Adjustments	4,255	6,838	6,838	
0039	For the Employment of Students as Trainees		20,000	20,000	
0000 Personnel Services - Total*		\$1,112,028	\$1,155,791	\$1,155,791	\$1,051,139
0100 Contractual Services					
0130	Postage	\$710	\$710	\$710	\$864
0138	For Professional Services for Information Technology Maintenance	5,000	5,000	5,000	5,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	14,513	14,513	14,513	13,622
0149	For Software Maintenance and Licensing	1,034	1,034	1,034	1,034
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	30,376	30,376	30,376	34,559
0155	Rental of Property	2,500	2,500	2,500	2,500
0157	Rental of Equipment and Services	33,590	36,604	36,604	68,244
0159	Lease Purchase Agreements for Equipment and Machinery	9,231	9,231	9,231	8,664
0162	Repair/Maintenance of Equipment	1,151	1,151	1,151	350
0166	Dues, Subscriptions and Memberships	1,573	1,573	1,573	
0169	Technical Meeting Costs	25,937	15,429	15,429	9,393
0181	Mobile Communication Services	13,576	17,804	17,804	19,918
0189	Telephone - Non-Centrex Billings	25,258	25,258	25,258	24,917
0100 Contractual Services - Total*		\$164,449	\$161,183	\$161,183	\$188,856
0200 Travel					
0245	Reimbursement to Travelers	\$558	\$558	\$558	\$524
0270	Local Transportation	1,615	1,615	1,615	1,516
0200 Travel - Total*		\$2,173	\$2,173	\$2,173	\$2,040
0300 Commodities and Materials					
0320	Gasoline	\$3,812	\$7,542	\$7,542	\$9,355
0340	Material and Supplies	4,450	4,450	4,450	4,180
0348	Books and Related Material	1,082	1,082	1,082	794
0350	Stationery and Office Supplies	6,662	8,564	8,564	7,955
0300 Commodities and Materials - Total*		\$16,006	\$21,638	\$21,638	\$22,284
0700	Contingencies	7,352	7,352	7,352	7,352
Appropriation Total*		\$1,302,008	\$1,348,137	\$1,348,137	\$1,271,671

11/8/2012

REPORTS OF COMMITTEES

39559

0740 - Chicago O'Hare Airport Fund
 003 - Office of Inspector General - Continued
 POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3005 - Administration						
9637 Administrative Assistant	1	\$72,516				
Section Position Total	1	\$72,516				
3010 - Operations						
9613 Chief Administrative Officer	1	\$107,964				
1285 Investigative Assistant - IG	1	34,248				
Schedule Salary Adjustments		828				
Section Position Total	2	\$143,040				
3020 - Investigations						
1254 Investigator Specialist			1	\$54,492	1	\$54,492
1222 Investigator III - IG	1	79,464				
1222 Investigator III - IG	1	76,116				
1222 Investigator III - IG	1	72,852				
1221 Investigator II - IG	1	66,648				
1221 Investigator II - IG	3	63,480				
1221 Investigator II - IG	1	59,436				
0323 Administrative Assistant III - Excluded	1	43,224				
Schedule Salary Adjustments		3,427		216		216
Section Position Total	9	\$591,607	1	\$54,708	1	\$54,708
3027 - Audit and Program Review						
1278 Director of Program Policy and Review - IG	1	\$95,016				
0151 Auditor - IG	4	66,180				
Section Position Total	5	\$359,736				
3705 - Administration						
9637 Administrative Assistant			1	\$70,164	1	\$70,164
Section Position Total			1	\$70,164	1	\$70,164
3710 - Operations						
9613 Chief Administrative Officer			1	\$107,964	1	\$107,964
1285 Investigative Assistant - IG			1	39,360	1	39,360
Section Position Total			2	\$147,324	2	\$147,324
3720 - Investigations						
1278 Director of Program Policy and Review - IG			1	\$95,016	1	\$95,016
1261 Assistant Chief Investigator - IG			1	76,008	1	76,008
1256 Supervising Investigator			1	66,564	1	66,564
1256 Supervising Investigator			1	77,280	1	77,280
1254 Investigator Specialist			1	54,492	1	54,492
1254 Investigator Specialist			4	59,796	4	59,796
1254 Investigator Specialist			1	62,640	1	62,640
0323 Administrative Assistant III - Excluded			1	55,044	1	55,044
Schedule Salary Adjustments				6,622		6,622
Section Position Total			11	\$732,850	11	\$732,850

0740 - Chicago O'Hare Airport Fund
003 - Office of Inspector General
 Positions and Salaries - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3726 - Audit and Policy Review						
0151 Auditor - IG			2	\$66,180	2	\$66,180
Section Position Total			2	\$132,360	2	\$132,360
Position Total	17	\$1,166,899	17	\$1,137,406	17	\$1,137,406
Turnover		(54,871)		(1,615)		(1,615)
Position Net Total	17	\$1,112,028	17	\$1,135,791	17	\$1,135,791

11/8/2012

REPORTS OF COMMITTEES

39561

0740 - Chicago O'Hare Airport Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2011 - CITY COMPTROLLER

(027/1005/2011)

<u>Appropriations</u>	<u>Mayor's 2013 Recommendation</u>	<u>2012 Revised</u>	<u>2012 Appropriation</u>	<u>2011 Expenditures</u>
0100 Contractual Services				
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	6,552	6,552	6,552	
0100 Contractual Services - Total*	\$6,552	\$6,552	\$6,552	
Appropriation Total*	\$6,552	\$6,552	\$6,552	

0740 - Chicago O'Hare Airport Fund
027 - Department of Finance - Continued
 1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations		Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$1,989,312	\$2,041,085	\$2,041,085	
0015	Schedule Salary Adjustments	4,630	5,799	5,799	
0020	Overtime	6,000	6,000	6,000	
0039	For the Employment of Students as Trainees	15,000	15,000	15,000	
0000 Personnel Services - Total*		\$2,014,942	\$2,067,884	\$2,067,884	
0100 Contractual Services					
0130	Postage	\$5,000	\$5,000	\$5,000	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	117,000	117,000	117,000	
0149	For Software Maintenance and Licensing	6,000	6,000	6,000	
0152	Advertising	1,000	2,000	2,000	
0162	Repair/Maintenance of Equipment	20,000	25,000	25,000	
0166	Dues, Subscriptions and Memberships	500	500	500	
0169	Technical Meeting Costs	2,000	3,000	3,000	
0190	Telephone - Centrex Billing	7,500	8,400	8,400	
0196	Data Circuits		851	851	
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	500	900	900	
0100 Contractual Services - Total*		\$159,500	\$168,651	\$168,651	
0200 Travel					
0245	Reimbursement to Travelers	\$1,000	\$1,500	\$1,500	
0270	Local Transportation	1,500	2,500	2,500	
0200 Travel - Total*		\$2,500	\$4,000	\$4,000	
0300 Commodities and Materials					
0348	Books and Related Material	\$1,000	\$1,200	\$1,200	
0350	Stationery and Office Supplies	10,540	22,000	22,000	
0300 Commodities and Materials - Total*		\$11,540	\$23,200	\$23,200	
Appropriation Total*		\$2,188,482	\$2,263,735	\$2,263,735	

0740 - Chicago O'Hare Airport Fund
027 - Department of Finance - Continued
 1005 - Finance / 2012 - Accounting and Financial Reporting
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3019 - Accounting and Financial Reporting						
4054 - Enterprise Auditing and Accounting						
9651 Deputy Comptroller	1	\$121,644	1	\$121,644	1	\$121,644
1709 Risk Analyst	1	70,380	1	67,224	1	67,224
0665 Senior Data Entry Operator	2	50,280	1	50,280	1	50,280
0665 Senior Data Entry Operator			1	48,048	1	48,048
0308 Staff Assistant	1	46,152	1	45,240	1	45,240
0194 Auditor IV	1	108,924	1	108,924	1	108,924
0190 Accounting Technician II	1	41,364	1	63,456	1	63,456
0187 Director of Accounting	1	105,828	1	105,828	1	105,828
0187 Director of Accounting	1	102,024	1	102,024	1	102,024
0120 Supervisor of Accounting	1	98,712	1	98,712	1	98,712
0120 Supervisor of Accounting	1	95,832	1	95,832	1	95,832
0120 Supervisor of Accounting	1	85,872	1	85,872	1	85,872
0117 Assistant Director of Finance	1	110,760	1	110,760	1	110,760
0105 Assistant Comptroller	1	99,108	1	99,108	1	99,108
0105 Assistant Comptroller	1	88,476	1	88,476	1	88,476
0104 Accountant IV	3	91,224	3	91,224	3	91,224
0103 Accountant III	2	83,640	2	83,640	2	83,640
0102 Accountant II	3	76,524	2	76,524	2	76,524
0102 Accountant II			1	53,808	1	53,808
0101 Accountant I	1	65,424	1	62,292	1	62,292
0101 Accountant I	1	62,292	1	59,268	1	59,268
Schedule Salary Adjustments		4,630		5,799		5,799
Subsection Position Total	25	\$2,078,506	25	\$2,066,595	25	\$2,066,595
Section Position Total	25	\$2,078,506	25	\$2,066,595	25	\$2,066,595
Position Total	25	\$2,078,506	25	\$2,066,595	25	\$2,066,595
Turnover		(84,564)		(19,711)		(19,711)
Position Net Total	25	\$1,993,942	25	\$2,046,884	25	\$2,046,884

0740 - Chicago O'Hare Airport Fund
027 - Department of Finance - Continued
 1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations		Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0100 Contractual Services					
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	\$50,000	\$50,000	\$50,000	
0190	Telephone - Centrex Billing		13,000	13,000	
0197	Telephone - Maintenance and Repair of Equipment/Voicemail		700	700	
0100 Contractual Services - Total*		\$50,000	\$63,700	\$63,700	
Appropriation Total*		\$50,000	\$63,700	\$63,700	
Department Total		\$2,245,034	\$2,333,987	\$2,333,987	

Department Position Total	25	\$2,078,506	25	\$2,066,595	25	\$2,066,595
Turnover		(84,564)		(19,711)		(19,711)
Department Position Net Total	25	\$1,993,942	25	\$2,046,884	25	\$2,046,884

0740 - Chicago O'Hare Airport Fund
028 - CITY TREASURER

(028/1005/2005)

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	72,516	68,880	68,880	58,565
0000 Personnel Services - Total*	\$72,516	\$68,880	\$68,880	\$58,565
Appropriation Total*	\$72,516	\$68,880	\$68,880	\$58,565

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3010 - Portfolio Management						
0242 Portfolio Manager	1	\$72,516	1	\$68,880	1	\$68,880
Section Position Total	1	\$72,516	1	\$68,880	1	\$68,880
Position Total	1	\$72,516	1	\$68,880	1	\$68,880

0740 - Chicago O'Hare Airport Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

Appropriations		Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$1,617,994	\$1,605,916	\$1,605,916	\$1,277,083
0015	Schedule Salary Adjustments		1,254	1,254	
0020	Overtime	173	150	150	
0039	For the Employment of Students as Trainees	1,500	2,439	2,439	
0000 Personnel Services - Total*		\$1,619,667	\$1,609,759	\$1,609,759	\$1,277,083
0100 Contractual Services					
0130	Postage	\$1,922	\$2,992	\$2,992	\$2,616
0138	For Professional Services for Information Technology Maintenance	20,125	20,980	20,980	19,608
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	75,578	82,893	82,893	44,403
0141	Appraisals	200			92
0143	Court Reporting	23,646	52,246	52,246	8,060
0145	Legal Expenses	3,500	11,868	11,868	10,606
0149	For Software Maintenance and Licensing	739	1,320	1,320	1,230
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	568	1,590	1,590	
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	7,920	11,279	11,279	1,461
0157	Rental of Equipment and Services	705	960	960	5,521
0162	Repair/Maintenance of Equipment	276	428	428	100
0166	Dues, Subscriptions and Memberships	19,792	21,759	21,759	7,347
0169	Technical Meeting Costs	3,840	3,894	3,894	3,384
0178	Freight and Express Charges	1,282	2,121	2,121	1,236
0181	Mobile Communication Services	3,240	4,751	4,751	
0190	Telephone - Centrex Billing	9,180	14,501	14,501	17,102
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	990	3,986	3,986	2,700
0100 Contractual Services - Total*		\$173,503	\$237,568	\$237,568	\$125,466
0200 Travel					
0229	Transportation and Expense Allowance	\$1,840	\$1,056	\$1,056	\$1,273
0245	Reimbursement to Travelers	3,734	5,766	5,766	621
0270	Local Transportation	2,442	2,963	2,963	4,060
0200 Travel - Total*		\$8,016	\$9,785	\$9,785	\$5,954
0300 Commodities and Materials					
0348	Books and Related Material	\$1,615	\$2,316	\$2,316	\$1,488
0350	Stationery and Office Supplies	8,611	13,129	13,129	15,387
0300 Commodities and Materials - Total*		\$10,226	\$15,445	\$15,445	\$16,875
9400 Specific Purpose - General					
9438	For Services Provided by the Department of Fleet and Facilities Management	5,039	2,039	2,039	2,039
9400 Specific Purpose - General - Total		\$5,039	\$2,039	\$2,039	\$2,039
Appropriation Total*		\$1,816,451	\$1,874,596	\$1,874,596	\$1,427,417

0740 - Chicago O'Hare Airport Fund
 031 - Department of Law - Continued
 POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3022 - Employment Litigation						
4008 - Airport Employment Litigation						
1643 Assistant Corporation Counsel	1	\$98,712	1	\$98,712	1	\$98,712
1623 Paralegal II - Labor	1	60,408				
Subsection Position Total	2	\$159,120	1	\$98,712	1	\$98,712
Section Position Total	2	\$159,120	1	\$98,712	1	\$98,712
3028 - Labor						
4014 - Airport Labor						
1652 Chief Assistant Corporation Counsel	1	\$124,572	1	\$124,572	1	\$124,572
1643 Assistant Corporation Counsel			1	63,720	1	63,720
1643 Assistant Corporation Counsel			1	65,196	1	65,196
1619 Supervising Paralegal	1	77,280				
0666 Executive Legal Secretary	1	55,044	1	52,536	1	52,536
0307 Administrative Assistant II - Excluded	1	43,656	1	43,656	1	43,656
Schedule Salary Adjustments				1,254		1,254
Subsection Position Total	4	\$300,552	5	\$350,934	5	\$350,934
Section Position Total	4	\$300,552	5	\$350,934	5	\$350,934
3038 - Aviation, Environmental and Regulatory Litigation						
4034 - Aviation Litigation						
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$61,800	1	\$61,800	1	\$61,800
1650 Deputy Corporation Counsel	1	137,076	1	137,076	1	137,076
1643 Assistant Corporation Counsel	1	96,264	1	96,264	1	96,264
1643 Assistant Corporation Counsel	1	91,068	1	91,068	1	91,068
1643 Assistant Corporation Counsel	1	65,196	1	65,196	1	65,196
1641 Assistant Corporation Counsel Supervisor - Senior	1	118,164	1	118,164	1	118,164
1641 Assistant Corporation Counsel Supervisor - Senior	1	116,460	1	116,460	1	116,460
1641 Assistant Corporation Counsel Supervisor - Senior	1	102,492	1	102,492	1	102,492
1641 Assistant Corporation Counsel Supervisor - Senior	1	99,948	1	99,948	1	99,948
1617 Paralegal II	1	66,492	1	66,492	1	66,492
Subsection Position Total	10	\$954,960	10	\$954,960	10	\$954,960
Section Position Total	10	\$954,960	10	\$954,960	10	\$954,960

0740 - Chicago O'Hare Airport Fund

031 - Department of Law

Positions and Salaries - Continued

Position		Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
		No	Rate	No	Rate	No	Rate
3707 - Appeals							
1643	Assistant Corporation Counsel	1	\$92,676	1	\$92,676	1	\$92,676
1643	Assistant Corporation Counsel	1	89,472	1	89,472	1	89,472
Section Position Total		2	\$182,148	2	\$182,148	2	\$182,148
3749 - Collections, Ownership and Administrative Litigation							
1643	Assistant Corporation Counsel	1	\$92,676	1	\$92,676	1	\$92,676
Section Position Total		1	\$92,676	1	\$92,676	1	\$92,676
Position Total		19	\$1,689,456	19	\$1,679,430	19	\$1,679,430
Turnover			(71,462)		(72,260)		(72,260)
Position Net Total		19	\$1,617,994	19	\$1,607,170	19	\$1,607,170

0740 - Chicago O'Hare Airport Fund
033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$205,194	\$134,733	\$134,733	\$107,269
0015 Schedule Salary Adjustments	303	441	441	
0000 Personnel Services - Total*	\$205,497	\$135,174	\$135,174	\$107,269
0100 Contractual Services				
0130 Postage	\$396	\$396	\$396	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	14,050	14,050	14,050	3,107
0168 Educational Development through Cooperative Education Program and Apprenticeship Program	15,000	25,000	25,000	
0100 Contractual Services - Total*	\$29,446	\$39,446	\$39,446	\$3,107
0200 Travel				
0270 Local Transportation	600	600	600	
0200 Travel - Total*	\$600	\$600	\$600	
0300 Commodities and Materials				
0350 Stationery and Office Supplies	1,297	3,000	3,000	
0300 Commodities and Materials - Total*	\$1,297	\$3,000	\$3,000	
Appropriation Total*	\$236,840	\$178,220	\$178,220	\$110,376

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3040 - Employment Services						
4045 - Hiring Classification						
1370 Testing Administrator	1	\$62,964	1	\$59,436	1	\$59,436
Schedule Salary Adjustments				441		441
Subsection Position Total	1	\$62,964	1	\$59,877	1	\$59,877
Section Position Total	1	\$62,964	1	\$59,877	1	\$59,877
3720 - Employment Services						
1380 Recruiter	1	\$79,464				
1380 Recruiter	1	63,480				
1374 Recruiter I			1	79,464	1	79,464
Schedule Salary Adjustments		303				
Section Position Total	2	\$143,247	1	\$79,464	1	\$79,464
Position Total	3	\$206,211	2	\$139,341	2	\$139,341
Turnover		(714)		(4,167)		(4,167)
Position Net Total	3	\$205,497	2	\$135,174	2	\$135,174

0740 - Chicago O'Hare Airport Fund
035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

Appropriations		Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$1,254,396	\$1,262,044	\$1,262,044	\$955,839
0015	Schedule Salary Adjustments	10,150	8,601	8,601	
0000 Personnel Services - Total*		\$1,264,546	\$1,270,645	\$1,270,645	\$955,839
0100 Contractual Services					
0130	Postage	\$1,200	\$1,200	\$1,200	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	150,000	150,000	150,000	
0162	Repair/Maintenance of Equipment	12,000	12,000	12,000	12,527
0190	Telephone - Centrex Billing	374	374	374	
0100 Contractual Services - Total*		\$163,574	\$163,574	\$163,574	\$12,527
0200 Travel					
0270	Local Transportation	1,000	1,000	1,000	
0200 Travel - Total*		\$1,000	\$1,000	\$1,000	
0300 Commodities and Materials					
0350	Stationery and Office Supplies	773	1,273	1,273	1,424
0300 Commodities and Materials - Total*		\$773	\$1,273	\$1,273	\$1,424
Appropriation Total*		\$1,429,893	\$1,436,492	\$1,436,492	\$969,790

Positions and Salaries

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
3012 - Contract Management						
4110 - Enterprise Procurement						
1646 Attorney	1	\$93,504	1	\$93,504	1	\$93,504
1562 Contracts Negotiator	1	88,812	1	88,812	1	88,812
1562 Contracts Negotiator	1	84,780	1	80,916	1	80,916
1562 Contracts Negotiator	1	80,916	1	76,512	1	76,512
1562 Contracts Negotiator	1	66,564	1	63,516	1	63,516
1556 Deputy Procurement Officer	1	114,084	1	114,084	1	114,084
1554 Assistant Procurement Officer	1	99,696	1	99,696	1	99,696
1523 Buyer	1	84,780	2	80,916	2	80,916
1523 Buyer	1	80,916	1	67,224	1	67,224
1523 Buyer	1	70,380	1	62,640	1	62,640
1523 Buyer	1	54,492				
1521 Senior Purchase Contract Administrator	1	76,428	1	76,428	1	76,428
Schedule Salary Adjustments		8,566		6,347		6,347
Subsection Position Total	12	\$1,003,918	12	\$991,511	12	\$991,511

0740 - Chicago O'Hare Airport Fund
035 - Department of Procurement Services
 Positions and Salaries - Continued

3012 - Contract Management - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
4111 - OMP Procurement						
1562 Contracts Negotiator	1	\$76,512	1	\$76,512	1	\$76,512
Subsection Position Total	1	\$76,512	1	\$76,512	1	\$76,512
4120 - Construction						
1523 Buyer	1	\$84,780	1	\$80,916	1	\$80,916
Schedule Salary Adjustments				2,254		2,254
Subsection Position Total	1	\$84,780	1	\$83,170	1	\$83,170
Section Position Total	14	\$1,165,210	14	\$1,151,193	14	\$1,151,193
3021 - Supplier Diversity						
1369 Senior Compliance Officer			1	\$85,872	1	\$85,872
1368 Associate Compliance Officer			1	87,660	1	87,660
Section Position Total			2	\$173,532	2	\$173,532
3022 - Certification and Compliance						
1505 Senior Certification/Compliance Officer	1	\$87,660				
1505 Senior Certification/Compliance Officer	1	63,480				
Schedule Salary Adjustments		1,584				
Section Position Total	2	\$152,724				
Position Total	16	\$1,317,934	16	\$1,324,725	16	\$1,324,725
Turnover		(53,388)		(54,080)		(54,080)
Position Net Total	16	\$1,264,546	16	\$1,270,645	16	\$1,270,645

0740 - Chicago O'Hare Airport Fund

038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT**1005 - DEPARTMENT OF GENERAL SERVICES / 2131 - BUREAU OF ASSET MANAGEMENT****2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

<u>Appropriations</u>	<u>Mayor's 2013 Recommendation</u>	<u>2012 Revised</u>	<u>2012 Appropriation</u>	<u>2011 Expenditures</u>
0100 Contractual Services				
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$30,000	\$60,000	\$60,000	
0155 Rental of Property	495,040	504,909	504,909	
0100 Contractual Services - Total*	\$525,040	\$564,909	\$564,909	
0300 Commodities and Materials				
0315 Motor Vehicle Diesel Fuel	\$1,800,000	\$1,800,000	\$1,800,000	
0320 Gasoline	650,000	820,000	820,000	
0322 Natural Gas	5,356,247	6,339,270	6,339,270	
0325 Alternative Fuel	203,000	20,000	20,000	
0331 Electricity	19,000,000	19,000,000	19,000,000	
0300 Commodities and Materials - Total*	\$27,009,247	\$27,879,270	\$27,979,270	
Appropriation Total*	\$27,534,287	\$28,544,179	\$28,544,179	

0740 - Chicago O'Hare Airport Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Department of General Services / 2140 - FLEET OPERATIONS

2140 - FLEET OPERATIONS

(038/1005/2140)

Appropriations		Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$5,901,534	\$5,773,599	\$5,773,599	
0012	Contract Wage Increment - Prevailing Rate	88,864	76,646	76,646	
0015	Schedule Salary Adjustments	2,406			
0020	Overtime	440,000	350,000	350,000	
0091	Uniform Allowance		15,000	15,000	
0000 Personnel Services - Total*		\$6,432,804	\$6,215,245	\$6,215,245	
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$750,000	\$750,000	\$750,000	
0148	Testing and Inspecting	10,150			
0162	Repair/Maintenance of Equipment	64,800	12,000	12,000	
0176	Maintenance and Operation - City Owned Vehicles	1,320,000	1,220,000	1,220,000	
0177	Motor Pool Charges		100,000	100,000	
0100 Contractual Services - Total*		\$2,144,950	\$2,082,000	\$2,082,000	
0300 Commodities and Materials					
0338	License Sticker, Tag and Plates	\$2,500	\$2,500	\$2,500	
0340	Material and Supplies		300,000	300,000	
0350	Stationery and Office Supplies	1,100	1,500	1,500	
0360	Repair Parts and Material	2,550,000	3,000,000	3,000,000	
0366	Motor Vehicle Repair Materials and Supplies		125,000	125,000	
0300 Commodities and Materials - Total*		\$2,553,600	\$3,429,000	\$3,429,000	
0400 Equipment					
0440	Machinery and Equipment	\$48,000	\$48,000	\$48,000	
0450	Vehicles	8,000,000	8,000,000	8,000,000	
0400 Equipment - Total*		\$8,048,000	\$8,048,000	\$8,048,000	
Appropriation Total*		\$19,179,354	\$19,774,245	\$19,774,245	
Department Total		\$46,713,641	\$48,318,424	\$48,318,424	

0740 - Chicago O'Hare Airport Fund
038 - Department of Fleet and Facility Management - Continued
 1005 - Department of General Services / 2140 - Fleet Operations
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3225 - Fleet Operations - O'Hare						
7183 Motor Truck Driver	2	\$33,85H	2	\$33,85H	2	\$33,85H
7177 Equipment Rental Coordinator	1	67,224	1	67,224	1	67,224
7164 Garage Attendant	18	21,53H	18	21,11H	18	21,11H
7136 Servicewriter	1	64,728	1	63,456	1	63,456
7136 Servicewriter	1	46,284	1	45,372	1	45,372
7124 Equipment Dispatcher	1	34,44H	1	34,44H	1	34,44H
7047 Manager Vehicle Maintenance	1	88,812	1	88,812	1	88,812
6679 Foreman of Machinists - Automotive	5	46,05H	5	46,05H	5	45,16H
6674 Machinist			1	43,55H	1	43,16H
6673 Machinist - Automotive	35	43,55H	34	43,55H	34	43,16H
6085 Senior Automotive Equipment Analyst	1	79,464	1	76,116	1	76,116
5034 Electrical Mechanic - Automotive	10	42,00H	10	42,00H	10	40,40H
4605 Automotive Painter	1	40,00H	1	40,00H	1	38,00H
0665 Senior Data Entry Operator	1	48,048	1	48,048	1	48,048
0303 Administrative Assistant III	1	76,428	1	76,428	1	76,428
0190 Accounting Technician II	1	69,648	1	69,648	1	69,648
Schedule Salary Adjustments		2,406				
Section Position Total	80	\$6,167,736	80	\$6,144,073	80	\$6,068,985
Position Total	80	\$6,167,736	80	\$6,144,073	80	\$6,068,985
Turnover		(263,796)		(370,474)		(295,386)
Position Net Total	80	\$5,903,940	80	\$5,773,599	80	\$5,773,599
Department Position Total	80	\$6,167,736	80	\$6,144,073	80	\$6,068,985
Turnover		(263,796)		(370,474)		(295,386)
Department Position Net Total	80	\$5,903,940	80	\$5,773,599	80	\$5,773,599

0740 - Chicago O'Hare Airport Fund
057 - DEPARTMENT OF POLICE

(057/1005)

<u>Appropriations</u>		<u>Mayor's 2013 Recommendation</u>	<u>2012 Revised</u>	<u>2012 Appropriation</u>	<u>2011 Expenditures</u>
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$12,752,689	\$13,275,288	\$13,275,288	\$11,391,730
0015	Schedule Salary Adjustments	11,590	22,843	22,843	
0020	Overtime	1,310,000	1,310,000	1,310,000	1,684,145
0021	Sworn/Civilian Holiday Premium Pay	45,000	45,000	45,000	34,476
0022	Duty Availability	431,480	431,480	431,480	401,315
0024	Compensatory Time Payment	242,000	242,000	242,000	225,296
0027	Supervisors Quarterly Payment	64,000	64,000	64,000	58,911
0060	Specialty Pay	185,000	185,000	185,000	168,406
0070	Tuition Reimbursement and Educational Programs	25,000	25,000	25,000	14,504
0088	Furlough/Supervisors Compensation Time Buy-Back	154,000	154,000	154,000	96,971
0091	Uniform Allowance	241,200	241,200	241,200	237,000
0000 Personnel Services - Total*		\$15,461,959	\$15,995,811	\$15,995,811	\$14,312,754
0900 Specific Purposes - Financial					
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers Compensation Act	67,500	67,500	67,500	152,681
0900 Specific Purposes - Financial - Total		\$67,500	\$67,500	\$67,500	\$152,681
Appropriation Total*		\$15,529,459	\$16,063,311	\$16,063,311	\$14,465,435

0740 - Chicago O'Hare Airport Fund
057 - Department of Police - Continued
2012 - PATROL SERVICES
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
3292 - Special Functions Division						
4331 - Airport Law Enforcement North - O'Hare Airport						
9752 Commander	1	\$154,932	1	\$154,932	1	\$154,932
9173 Lieutenant	1	115,644	1	112,206	1	112,206
9173 Lieutenant	1	105,648	1	105,648	1	105,648
9171 Sergeant	2	106,068	2	106,068	2	106,068
9171 Sergeant	2	102,978	3	102,978	3	102,978
9171 Sergeant	1	99,756	1	99,756	1	99,756
9171 Sergeant	3	96,648	2	96,648	2	96,648
9171 Sergeant	6	93,708	6	93,708	6	93,708
9161 Police Officer	2	89,142	3	89,142	3	89,142
9161 Police Officer	42	86,130	49	86,130	49	86,130
9161 Police Officer	23	83,706	21	83,706	21	83,706
9161 Police Officer	14	80,724	20	80,724	20	80,724
9161 Police Officer	7	78,012	6	78,012	6	78,012
9161 Police Officer	3	75,372	5	75,372	5	75,372
9161 Police Officer	38	43,104	25	43,104	25	43,104
9153 Police Officer - Assigned as Explosives Detection Canine Handler	3	90,540	4	90,540	4	90,540
9153 Police Officer - Assigned as Explosives Detection Canine Handler	7	87,918	6	87,918	6	87,918
9153 Police Officer - Assigned as Explosives Detection Canine Handler	7	84,756	9	84,756	9	84,756
9153 Police Officer - Assigned as Explosives Detection Canine Handler	1	81,900	5	61,530	5	61,530
9153 Police Officer - Assigned as Explosives Detection Canine Handler	6	61,530				
0438 Timekeeper - CPD	1	57,828	1	57,828	1	57,828
Schedule Salary Adjustments		11,187		22,843		22,843
Subsection Position Total	171	\$13,007,967	171	\$13,572,583	171	\$13,572,583
4343 - Bomb Unit - Airport Law Enforcement North (O'Hare Airport)						
9158 Explosives Technician I	1	\$102,978				
9158 Explosives Technician I	2	99,756				
9158 Explosives Technician I	1	96,648				
9158 Explosives Technician I	1	93,708				
Schedule Salary Adjustments		403				
Subsection Position Total	5	\$493,249				
Section Position Total	176	\$13,501,216	171	\$13,572,583	171	\$13,572,583
Position Total	176	\$13,501,216	171	\$13,572,583	171	\$13,572,583

0740 - Chicago O'Hare Airport Fund
057 - Department of Police - Continued
 2016 - BUREAU OF DETECTIVES
 POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3279 - Bomb and Arson Division						
4216 - Bomb and Arson Division - Airport Law Enforcement North - O'Hare						
9158 Explosives Technician I			1	\$93,708	1	\$93,708
9158 Explosives Technician I			3	99,756	3	99,756
9158 Explosives Technician I			1	102,978	1	102,978
Subsection Position Total			5	\$495,954	5	\$495,954
Section Position Total			5	\$495,954	5	\$495,954
Position Total			5	\$495,954	5	\$495,954
Organization Position Total	176	\$13,501,216	176	\$14,068,537	176	\$14,068,537
Turnover		(736,937)		(770,406)		(770,406)
Organization Position Net Total	176	\$12,764,279	176	\$13,298,131	176	\$13,298,131
Department Position Total	176	\$13,501,216	176	\$14,068,537	176	\$14,068,537
Turnover		(736,937)		(770,406)		(770,406)
Department Position Net Total	176	\$12,764,279	176	\$13,298,131	176	\$13,298,131

0740 - Chicago O'Hare Airport Fund

058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

{058/1010/2705}

Appropriations		Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$4,288,439	\$4,143,286	\$4,143,286	\$3,782,849
0011	Contract Wage Increment - Salary	39,681			
0015	Schedule Salary Adjustments	26,035	42,707	42,707	
0020	Overtime	185,000	180,000	180,000	185,496
0091	Uniform Allowance	13,250	16,000	16,000	9,225
0000 Personnel Services - Total*		\$4,552,405	\$4,381,993	\$4,381,993	\$3,977,570
0300 Commodities and Materials					
0340	Material and Supplies	82,080			
0300 Commodities and Materials - Total*		\$82,080			
Appropriation Total*		\$4,634,485	\$4,381,993	\$4,381,993	\$3,977,570

Positions and Salaries

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
3010 - Operations						
4050 - Aviation Dispatch						
7003 Aviation Communications Operator	2	\$77,784	2	\$77,784	2	\$77,784
7003 Aviation Communications Operator	1	70,884	1	70,884	1	70,884
7003 Aviation Communications Operator	1	67,656	1	67,656	1	67,656
7003 Aviation Communications Operator	6	64,596	2	64,596	2	64,596
7003 Aviation Communications Operator	6	61,692	6	61,692	6	61,692
7003 Aviation Communications Operator	5	58,860	9	58,860	9	58,860
7003 Aviation Communications Operator	4	53,628	4	51,216	4	51,216
7003 Aviation Communications Operator	2	51,216	2	48,924	2	48,924
4206 Manager of Security Communication Center	1	97,416	1	97,416	1	97,416
4205 Shift Supervisor of Security Communication	1	84,780	1	80,916	1	80,916
4205 Shift Supervisor of Security Communication	1	80,916	2	77,280	2	77,280
4205 Shift Supervisor of Security Communication	1	77,280	1	67,224	1	67,224
4205 Shift Supervisor of Security Communication	1	70,380	1	63,516	1	63,516
4205 Shift Supervisor of Security Communication	1	67,224	2	62,640	2	62,640
4205 Shift Supervisor of Security Communication	2	62,640				
Schedule Salary Adjustments		10,528		25,243		25,243
Subsection Position Total	35	\$2,276,884	35	\$2,240,059	35	\$2,240,059
Section Position Total	35	\$2,276,884	35	\$2,240,059	35	\$2,240,059

0740 - Chicago O'Hare Airport Fund
058 - Office of Emergency Management and Communications
 Positions and Salaries - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3045 - Non-Emergency Services						
4135 - Operations Non-Emergency Services						
8615 Communications Operator I - 3-1-1	1	\$63,456	1	\$60,600	1	\$60,600
8615 Communications Operator I - 3-1-1	2	60,600	2	57,828	2	57,828
8615 Communications Operator I - 3-1-1	1	57,828	1	52,740	1	52,740
8615 Communications Operator I - 3-1-1	1	52,740	3	45,372	3	45,372
8615 Communications Operator I - 3-1-1	1	50,280	2	43,320	2	43,320
8615 Communications Operator I - 3-1-1	2	48,048	5	37,704	5	37,704
8615 Communications Operator I - 3-1-1	4	45,372				
8615 Communications Operator I - 3-1-1	1	37,704				
0302 Administrative Assistant II	1	52,740				
Schedule Salary Adjustments		6,552		5,900		5,900
Subsection Position Total	14	\$720,084	14	\$646,172	14	\$646,172
Section Position Total	14	\$720,084	14	\$646,172	14	\$646,172
3050 - City Operations						
4145 - Traffic Management Authority						
9112 Traffic Control Aide	5	\$58,860	4	\$58,860	4	\$58,860
9112 Traffic Control Aide	5	56,208	2	56,208	2	56,208
9112 Traffic Control Aide	3	53,628	9	53,628	9	53,628
9112 Traffic Control Aide	1	51,216	1	51,216	1	51,216
9112 Traffic Control Aide	2	35,328				
9105 Supervising Traffic Control Aide	2	53,628	3	44,568	3	44,568
9105 Supervising Traffic Control Aide	1	51,216				
9104 Traffic Control Aide - Hourly	19.457H	18.16H	19.457H	18.16H	19.457H	18.16H
6290 Superintendent of Special Traffic Service	1	73,752	1	69,684	1	69,684
Schedule Salary Adjustments		8,955		11,564		11,564
Subsection Position Total	20	\$1,452,614	20	\$1,450,015	20	\$1,450,015
Section Position Total	20	\$1,452,614	20	\$1,450,015	20	\$1,450,015
Position Total	69	\$4,449,582	69	\$4,336,246	69	\$4,336,246
Turnover		(135,108)		(150,253)		(150,253)
Position Net Total	69	\$4,314,474	69	\$4,185,993	69	\$4,185,993

**0740 - Chicago O'Hare Airport Fund
059 - FIRE DEPARTMENT**

(059/1005/2005)

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$18,428,072	\$18,753,827	\$18,753,827	\$16,678,163
0015 Schedule Salary Adjustments	38,180	38,874	38,874	
0020 Overtime	535,000	535,000	535,000	835,391
0021 Sworn/Civilian Holiday Premium Pay	690,000	690,000	690,000	811,765
0022 Duty Availability	506,596	506,596	506,596	595,908
0024 Compensatory Time Payment	138,000	138,000	138,000	39,974
0028 Cooperative Education Program	70,000	70,000	70,000	89,613
0060 Specialty Pay	707,000	707,000	707,000	893,079
0061 Driver's Differential	150,000	150,000	150,000	177,274
0062 Required Certifications	5,000	5,000	5,000	22,500
0063 Fitness Benefit	35,700	35,700	35,700	41,850
0088 Furlough/Supervisors Compensation Time Buy-Back	244,200	244,200	244,200	212,030
0091 Uniform Allowance	198,841	198,841	198,841	227,625
0000 Personnel Services - Total*	\$21,746,589	\$22,073,038	\$22,073,038	\$20,625,172
0100 Contractual Services				
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	145,500			
0100 Contractual Services - Total*	\$145,500			
0900 Specific Purposes - Financial				
0937 For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers Compensation Act	157,500	157,500	157,500	159,583
0900 Specific Purposes - Financial - Total	\$157,500	\$157,500	\$157,500	\$159,583
Appropriation Total*	\$22,049,589	\$22,230,538	\$22,230,538	\$20,784,755

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3104 - Operations						
4718 - Fire Suppression and Rescue						
9679 Deputy Commissioner	1	\$176,520	1	\$176,520	1	\$176,520
8819 Firefighter - Per Arbitrators Award - Paramedic	3	100,182	1	100,182	1	100,182
8819 Firefighter - Per Arbitrators Award - Paramedic	2	97,332	4	97,332	4	97,332
8819 Firefighter - Per Arbitrators Award - Paramedic	3	93,930	3	93,930	3	93,930
8819 Firefighter - Per Arbitrators Award - Paramedic	1	90,738	1	90,738	1	90,738
8819 Firefighter - Per Arbitrators Award - Paramedic	2	87,792	3	87,792	3	87,792
8817 Captain - EMT	7	121,428	1	124,488	1	124,488
8817 Captain - EMT	2	117,828	8	121,428	8	121,428

11/8/2012

REPORTS OF COMMITTEES

39581

0740 - Chicago O'Hare Airport Fund

059 - Fire Department

Positions and Salaries - Continued

4718 - Fire Suppression and Rescue - Continued

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
8812 Lieutenant - Paramedic	1	110,712	2	110,712	2	110,712
8812 Lieutenant - Paramedic	1	103,890	1	100,740	1	100,740
8812 Lieutenant - Paramedic	2	100,740				
8811 Lieutenant - EMT	6	108,132	3	111,378	3	111,378
8811 Lieutenant - EMT	4	104,742	2	108,132	2	108,132
8811 Lieutenant - EMT	1	101,484	7	104,742	7	104,742
8811 Lieutenant - EMT	1	98,394	1	101,484	1	101,484
8808 Fire Engineer - Paramedic	2	97,332	2	97,332	2	97,332
8808 Fire Engineer - Paramedic	1	93,930				
8807 Fire Engineer - EMT	6	97,836	8	97,836	8	97,836
8807 Fire Engineer - EMT	4	95,076	5	95,076	5	95,076
8807 Fire Engineer - EMT	4	91,740	4	91,740	4	91,740
8807 Fire Engineer - EMT	9	88,632	6	88,632	6	88,632
8801 Firefighter - EMT	1	91,680	2	88,164	2	88,164
8801 Firefighter - EMT	1	88,164	4	84,762	4	84,762
8801 Firefighter - EMT	4	84,762	12	81,906	12	81,906
8801 Firefighter - EMT	12	81,906	11	79,140	11	79,140
8801 Firefighter - EMT	9	79,140	1	75,342	1	75,342
8801 Firefighter - EMT	2	75,342	4	71,790	4	71,790
8801 Firefighter - EMT	3	53,010				
8771 Firefighter - Per Arbitrators Award	1	84,396	1	90,540	1	90,540
8764 Deputy District Chief	1	148,914	1	148,914	1	148,914
8763 District Chief	1	162,012	1	162,012	1	162,012
8761 FAA Fire Training Specialist	1	115,644	1	115,644	1	115,644
8761 FAA Fire Training Specialist	1	105,648	1	105,648	1	105,648
8749 Paramedic-In Charge	1	90,540				
8739 Battalion Chief	3	116,154	1	126,402	1	126,402
8739 Battalion Chief			2	116,154	2	116,154
8737 Captain	1	115,644				
8737 Captain	1	112,206				
8735 Lieutenant	2	102,978	1	102,978	1	102,978
8735 Lieutenant	3	99,756	4	99,756	4	99,756
8735 Lieutenant	1	96,648	1	96,648	1	96,648
8735 Lieutenant			1	93,708	1	93,708
8733 Fire Engineer	6	93,192	5	93,192	5	93,192
8733 Fire Engineer	5	90,540	7	90,540	7	90,540
8733 Fire Engineer	7	87,372	5	87,372	5	87,372
8733 Fire Engineer	2	84,396	6	84,396	6	84,396
8731 Firefighter	6	87,324	7	87,324	7	87,324
8731 Firefighter	5	83,982	6	83,982	6	83,982
8731 Firefighter	11	80,724	10	80,724	10	80,724
8731 Firefighter	8	78,012	9	78,012	9	78,012
8731 Firefighter	7	75,372	11	75,372	11	75,372
8731 Firefighter	6	50,490				
8728 Firefighter/Paramedic	1	90,270	1	90,270	1	90,270
8728 Firefighter/Paramedic	4	83,856	1	83,856	1	83,856
8728 Firefighter/Paramedic	2	81,018	1	81,018	1	81,018
8728 Firefighter/Paramedic			1	77,136	1	77,136
8726 Commander - EMT	1	128,886				
8701 Battalion Chief - EMT	2	132,720	2	132,720	2	132,720
0303 Administrative Assistant III	1	63,456	1	63,456	1	63,456
Schedule Salary Adjustments		38,874		38,874		38,874
Subsection Position Total	186	\$16,976,542	185	\$17,058,312	185	\$17,058,312

0740 - Chicago O'Hare Airport Fund
059 - Fire Department
Positions and Salaries - Continued

3104 - Operations - Continued

Position		No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
4720 - Emergency Medical Services							
8750	Paramedic	3	\$87,324	4	\$87,324	4	\$87,324
8750	Paramedic	7	83,982	7	83,982	7	83,982
8750	Paramedic	5	50,490	4	50,490	4	50,490
8749	Paramedic-In-Charge	3	93,192	1	96,444	1	96,444
8749	Paramedic-In-Charge	4	90,540	5	93,192	5	93,192
8749	Paramedic-In-Charge	3	84,396	3	90,540	3	90,540
8749	Paramedic-In-Charge			2	84,396	2	84,396
8745	Ambulance Commander	3	115,644	3	115,644	3	115,644
	Schedule Salary Adjustments		4,708				
Subsection Position Total		28	\$2,348,860	29	\$2,488,878	29	\$2,488,878
Section Position Total		214	\$19,325,402	214	\$19,547,190	214	\$19,547,190
Position Total		214	\$19,325,402	214	\$19,547,190	214	\$19,547,190
Turnover			(859,150)		(754,489)		(754,489)
Position Net Total		214	\$18,466,252	214	\$18,792,701	214	\$18,792,701

0740 - Chicago O'Hare Airport Fund
085 - DEPARTMENT OF AVIATION
 2015 - CHICAGO-O'HARE INTERNATIONAL AIRPORT

(085/1005/2015)

Appropriations		Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$81,896,855	\$80,148,913	\$80,148,913	\$65,012,368
0011	Contract Wage Increment - Salary	115,131			
0012	Contract Wage Increment - Prevailing Rate	670,223	564,237	564,237	
0015	Schedule Salary Adjustments	234,676	327,033	327,033	
0020	Overtime	5,326,219	5,326,219	5,326,219	5,862,083
0039	For the Employment of Students as Trainees	175,000	175,000	175,000	
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	12,242,520	12,242,520	12,242,520	13,021,449
0091	Uniform Allowance	120,500	120,500	120,500	118,275
0000 Personnel Services - Total*		\$100,781,124	\$98,904,422	\$98,904,422	\$84,014,175
0100 Contractual Services					
0130	Postage	\$45,000	\$55,000	\$55,000	\$15,989
0138	For Professional Services for Information Technology Maintenance	17,462,000	12,206,200	12,206,200	14,657,393
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	65,004,600	57,735,900	57,735,900	51,935,356
0141	Appraisals	45,000	45,000	45,000	
0142	Accounting and Auditing	936,400	803,400	803,400	266,301
0144	Engineering and Architecture	1,176,000	2,006,000	2,006,000	1,361,331
0147	Surveys	25,000	25,000	25,000	
0148	Testing and Inspecting	81,500	1,500	1,500	
0149	For Software Maintenance and Licensing	430,000	361,500	361,500	505,467
0152	Advertising	172,500	170,000	170,000	77,702
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	81,000			
0155	Rental of Property	3,368,400	2,000,000	2,000,000	832,346
0157	Rental of Equipment and Services	43,357,400	44,206,700	44,206,700	37,405,114
0160	Repair or Maintenance of Property	7,125,000	50,000	50,000	
0161	Operation, Repair or Maintenance of Facilities	27,547,400	35,469,400	35,469,400	35,568,470
0162	Repair/Maintenance of Equipment	15,169,800	17,170,500	17,170,500	16,475,408
0166	Dues, Subscriptions and Memberships	272,600	268,100	268,100	37,436
0169	Technical Meeting Costs	1,323,800	1,261,200	1,261,200	724,822
0178	Freight and Express Charges	45,500	70,500	70,500	15,402
0181	Mobile Communication Services	121,000	286,200	286,200	230,398
0183	Water	3,250,000	3,250,000	3,250,000	1,938,989
0185	Waste Disposal Services	1,035,000	915,000	915,000	832,614
0186	Pagers	35,700	35,700	35,700	70
0188	Vehicle Tracking Service	45,000	50,000	50,000	74,253
0189	Telephone - Non-Centrex Billings	255,600	1,216,000	1,216,000	1,320,792
0190	Telephone - Centrex Billing	987,000	116,300	116,300	52,793
0191	Telephone - Relocations of Phone Lines	15,000	15,000	15,000	22,280
0196	Data Circuits	725,000	587,900	587,900	727,762
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	16,000	23,000	23,000	1,878
0100 Contractual Services - Total*		\$190,154,200	\$180,401,000	\$180,401,000	\$165,080,366

0740 - Chicago O'Hare Airport Fund
 085 - Department of Aviation
 2015 - Chicago-O'Hare International Airport - Continued

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0200 Travel				
0229 Transportation and Expense Allowance	\$2,500	\$16,500	\$28,500	\$25,984
0245 Reimbursement to Travelers	96,000	82,000	70,000	54,217
0270 Local Transportation	9,500	9,500	9,500	441
0200 Travel - Total*	\$188,000	\$108,000	\$108,000	\$80,642
0300 Commodities and Materials				
0313 Cleaning and Sanitation Supply	\$480,000	\$660,000	\$660,000	\$2,526,226
0314 Fuel Oil	360,000	360,000	360,000	276,666
0319 Clothing	213,200	213,200	213,200	126,517
0340 Material and Supplies	9,748,500	7,792,000	7,792,000	20,432,146
0345 Apparatus and Instruments	400,000	400,500	400,500	245,335
0348 Books and Related Material	2,500	2,500	2,500	1,767
0350 Stationery and Office Supplies	150,000	325,000	325,000	218,318
0360 Repair Parts and Material	1,465,000	1,465,000	1,465,000	1,370,697
0361 Building Materials and Supplies	290,000	290,000	290,000	366,804
0362 Paints and Painting Supplies	347,000	347,000	347,000	230,116
0364 Plumbing Supplies	150,000	150,000	150,000	139,855
0365 Electrical Supplies	2,995,000	2,850,000	2,850,000	2,965,417
0300 Commodities and Materials - Total*	\$16,601,200	\$14,855,200	\$14,855,200	\$28,899,884
0400 Equipment				
0402 Tools Greater Than \$100/Unit	\$35,000	\$39,000	\$39,000	\$38,874
0423 Communication Devices	695,000	270,000	270,000	234,685
0424 Furniture and Furnishings	298,300	190,000	190,000	300,801
0440 Machinery and Equipment	697,900	1,114,200	1,114,200	549,367
0446 For the Purchase of Data Processing Office Automation and Data Communication Hardware	678,400	652,200	652,200	656,701
0400 Equipment - Total*	\$2,404,600	\$2,265,400	\$2,265,400	\$1,780,428
9400 Specific Purpose - General				
9438 For Services Provided by the Department of Fleet and Facilities Management	\$299,700	\$299,700	\$299,700	\$299,700
9441 For Services Provided by the Chicago Department of Public Health	90,000	90,000	90,000	90,000
9481 For Services Provided by the Department of Streets and Sanitation	1,253,300	1,253,300	1,253,300	739,097
9400 Specific Purpose - General - Total	\$1,643,000	\$1,643,000	\$1,643,000	\$628,797
Appropriation Total*	\$311,692,124	\$298,177,022	\$298,177,022	\$280,484,292

0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
 2015 - Chicago-O'Hare International Airport - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3015 - Chicago-O'Hare International Airport						
4400 - Administration						
9985 Commissioner of Aviation	1	\$186,576	1	\$179,109	1	\$179,109
9813 Managing Deputy Commissioner	1	161,652	1	161,652	1	161,652
9679 Deputy Commissioner	2	119,256	2	119,256	2	119,256
9660 First Deputy Commissioner	1	161,652	1	148,968	1	148,968
7062 Director of Marketing	1	114,588	1	114,588	1	114,588
0365 Personal Assistant	1	54,492				
0321 Assistant to the Commissioner	1	66,696	1	66,696	1	66,696
0320 Assistant to the Commissioner			1	54,492	1	54,492
0311 Projects Administrator	1	83,940	1	83,940	1	83,940
0308 Staff Assistant	2	61,620	2	60,408	2	60,408
Schedule Salary Adjustments				1,296		1,296
Subsection Position Total	11	\$1,191,348	11	\$1,170,069	11	\$1,170,069
4401 - Noise Abatement						
9679 Deputy Commissioner	1	\$110,004	1	\$110,004	1	\$110,004
0313 Assistant Commissioner	1	79,464	1	79,464	1	79,464
0311 Projects Administrator	1	80,004	1	80,004	1	80,004
0302 Administrative Assistant II	1	63,456	1	63,456	1	63,456
Subsection Position Total	4	\$332,928	4	\$332,928	4	\$332,928
4402 - Human Resources						
9813 Managing Deputy Commissioner	1	\$137,052	1	\$137,052	1	\$137,052
1386 Labor Relation Specialist III	1	63,480	1	62,340	1	62,340
1331 Employee Relations Supervisor	1	76,512	1	76,512	1	76,512
1302 Administrative Services Officer II	1	88,812	1	88,812	1	88,812
1302 Administrative Services Officer II	1	70,380	1	70,380	1	70,380
0379 Director of Administration	1	100,692	1	92,100	1	92,100
0366 Staff Assistant - Excluded	1	57,648	1	57,648	1	57,648
0313 Assistant Commissioner	1	95,028	1	95,028	1	95,028
0309 Coordinator of Special Projects	1	84,780	1	84,780	1	84,780
0308 Staff Assistant	1	55,584	1	54,492	1	54,492
0303 Administrative Assistant III	1	63,456	1	63,456	1	63,456
Schedule Salary Adjustments		7,324		380		380
Subsection Position Total	11	\$900,748	11	\$882,980	11	\$882,980
4404 - Payroll Processing						
1302 Administrative Services Officer II	1	\$88,812	1	\$84,780	1	\$84,780
1302 Administrative Services Officer II	1	77,280	1	73,752	1	73,752
0431 Clerk IV	1	63,456	1	63,456	1	63,456
0431 Clerk IV	1	55,212	1	60,600	1	60,600
0431 Clerk IV	1	37,704	1	55,212	1	55,212
0313 Assistant Commissioner	1	96,456	1	96,456	1	96,456
0302 Administrative Assistant II	1	63,456	1	63,456	1	63,456
0302 Administrative Assistant II	1	55,212	1	55,212	1	55,212
Schedule Salary Adjustments		3,123		2,996		2,996
Subsection Position Total	8	\$540,711	8	\$555,920	8	\$555,920

0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
 2015 - Chicago-O'Hare International Airport
 Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
4406 - External Communications						
9679 Deputy Commissioner	1	\$114,084	1	\$114,084	1	\$114,084
7090 Administrative Assistant - O'Hare	1	84,780	1	80,916	1	80,916
0790 Public Relations Coordinator	1	63,516	1	80,916	1	80,916
0705 Director Public Affairs	1	80,112	1	80,112	1	80,112
0702 Public Relations Rep II	1	79,992	1	79,992	1	79,992
0653 Web Author	1	54,492	1	54,492	1	54,492
0313 Assistant Commissioner	1	89,112	1	89,112	1	89,112
0309 Coordinator of Special Projects	1	77,280	1	77,280	1	77,280
0309 Coordinator of Special Projects	1	69,684	1	69,684	1	69,684
0308 Staff Assistant	1	61,620	1	60,408	1	60,408
0302 Administrative Assistant II	1	50,280	1	48,048	1	48,048
0216 Manager of Customer Services	1	94,848	1	94,848	1	94,848
Schedule Salary Adjustments		5,417		3,372		3,372
Subsection Position Total	12	\$925,217	12	\$933,264	12	\$933,264
4407 - Commercial Development/Concessions						
9679 Deputy Commissioner	1	\$120,000	1	\$113,448	1	\$113,448
0313 Assistant Commissioner	1	92,064	1	83,490	1	83,490
0311 Projects Administrator	1	87,660	1	87,660	1	87,660
0311 Projects Administrator			1	64,776	1	64,776
Subsection Position Total	3	\$299,724	4	\$349,374	4	\$349,374
4408 - Contracts						
1646 Attorney	1	\$131,688	1	\$131,688	1	\$131,688
1580 Supervisor of Contracts	1	101,700	1	94,848	1	94,848
1482 Contract Review Specialist II	1	66,492	1	66,492	1	66,492
0311 Projects Administrator	1	92,100	1	92,100	1	92,100
0309 Coordinator of Special Projects	1	84,780	1	84,780	1	84,780
0309 Coordinator of Special Projects	1	69,684	1	69,684	1	69,684
0308 Staff Assistant	1	68,580	1	64,152	1	64,152
0308 Staff Assistant	1	64,548	1	63,276	1	63,276
Schedule Salary Adjustments		2,499		2,048		2,048
Subsection Position Total	8	\$682,071	8	\$669,068	8	\$669,068
4410 - Departmental Finance						
9679 Deputy Commissioner	1	\$116,904	1	\$116,904	1	\$116,904
9532 Stores Laborer	3	36,20H	3	36,20H	3	35,20H
6331 Senior Storekeeper	1	42,192	1	39,516	1	39,516
1819 Chief Storekeeper	2	61,224	2	64,152	2	64,152
1812 Manager of Warehouse Operations	1	93,024	1	93,024	1	93,024
1179 Manager of Finance	1	99,696	1	99,696	1	99,696
0810 Executive Secretary II	1	57,648	1	57,648	1	57,648
0365 Personal Assistant	1	59,796				
0311 Projects Administrator	1	80,976	1	80,976	1	80,976
0309 Coordinator of Special Projects			1	59,796	1	59,796
0308 Staff Assistant	1	65,220	1	64,152	1	64,152
0303 Administrative Assistant III	1	66,492	1	66,492	1	66,492
Schedule Salary Adjustments		3,488		4,506		4,506
Subsection Position Total	14	\$1,045,772	14	\$1,036,902	14	\$1,030,662

0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
 2015 - Chicago-O'Hare International Airport
 Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
4411 - Revenue Management						
0228 Principal Revenue Analyst	2	\$73,584	2	\$73,584	2	\$73,584
0126 Financial Officer	1	102,060	1	97,416	1	97,416
0104 Accountant IV	2	91,224	2	91,224	2	91,224
Schedule Salary Adjustments				1,742		1,742
Subsection Position Total	5	\$431,676	5	\$428,774	5	\$428,774
4412 - MIS - Departmental						
9679 Deputy Commissioner	1	\$116,904	1	\$116,904	1	\$116,904
0627 Senior Telecommunications Specialist	1	87,864	1	87,864	1	87,864
0313 Assistant Commissioner	1	92,628	1	92,628	1	92,628
0311 Projects Administrator	1	72,072	1	72,072	1	72,072
0309 Coordinator of Special Projects	1	97,416	1	97,416	1	97,416
0309 Coordinator of Special Projects	1	77,280	1	77,280	1	77,280
Subsection Position Total	6	\$544,164	6	\$544,164	6	\$544,164
4414 - Capital Finance						
9813 Managing Deputy Commissioner	1	\$148,644	1	\$148,644	1	\$148,644
2926 Supervisor of Grants Administration	1	83,940	1	83,940	1	83,940
0383 Director of Administrative Services	1	94,848	1	94,848	1	94,848
0303 Administrative Assistant III	1	69,648	1	69,648	1	69,648
0144 Fiscal Policy Analyst	1	80,256	1	80,256	1	80,256
Schedule Salary Adjustments		1,644				
Subsection Position Total	5	\$478,980	5	\$477,336	5	\$477,336
4415 - Development						
6055 Mechanical Engineer V	1	\$95,832	1	\$95,832	1	\$95,832
5814 Electrical Engineer IV	1	99,648	1	99,648	1	99,648
5616 Supervising Engineer	1	102,024	1	102,024	1	102,024
5408 Coordinating Architect II	1	113,448	1	113,448	1	113,448
5407 Coordinating Architect I	1	102,024	1	102,024	1	102,024
1572 Chief Contract Expediter	1	77,280	1	77,280	1	77,280
0832 Personal Computer Operator II	1	57,828	1	57,828	1	57,828
0318 Assistant to the Commissioner	1	73,752	1	73,752	1	73,752
0313 Assistant Commissioner	1	103,740	1	94,872	1	94,872
0311 Projects Administrator	1	97,728	1	89,364	1	89,364
0302 Administrative Assistant II	1	57,828	1	55,212	1	55,212
Schedule Salary Adjustments		1,800				
Subsection Position Total	11	\$982,932	11	\$961,284	11	\$961,284

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3015 - Chicago-O'Hare International Airport - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
4416 - Compliance						
9679 Deputy Commissioner	1	\$110,880	1	\$110,880	1	\$110,880
2905 Coordinator of Grants Management	1	91,980	1	91,980	1	91,980
1179 Manager of Finance	1	81,708	1	81,708	1	81,708
0431 Clerk IV	1	48,048	1	48,048	1	48,048
0309 Coordinator of Special Projects	1	69,684	1	69,684	1	69,684
0308 Staff Assistant	1	55,584	1	54,492	1	54,492
0308 Staff Assistant	1	46,152	1	52,008	1	52,008
0190 Accounting Technician II	1	66,492	1	66,492	1	66,492
0190 Accounting Technician II	1	60,600	1	60,600	1	60,600
0190 Accounting Technician II	2	57,828	1	57,828	1	57,828
0190 Accounting Technician II			1	55,212	1	55,212
0156 Supervisor of Voucher Auditing	1	80,916	1	80,916	1	80,916
0134 Financial Analyst	1	57,084	1	57,084	1	57,084
0103 Accountant III	1	75,768	1	72,156	1	72,156
Schedule Salary Adjustments		8,443		3,269		3,269
Subsection Position Total	14	\$968,995	14	\$962,357	14	\$962,357
4417 - Design and Construction						
9813 Managing Deputy Commissioner	1	\$130,380	1	\$130,380	1	\$130,380
0318 Assistant to the Commissioner			1	67,224	1	67,224
0311 Projects Administrator	1	104,328	1	104,328	1	104,328
0311 Projects Administrator	1	96,456	1	96,456	1	96,456
0311 Projects Administrator	1	85,812	1	85,812	1	85,812
0311 Projects Administrator	1	79,320	1	73,020	1	73,020
Subsection Position Total	5	\$496,296	6	\$557,220	6	\$557,220
4420 - Planning						
9813 Managing Deputy Commissioner	1	\$130,008	1	\$130,008	1	\$130,008
1440 Coordinating Planner II	1	103,740	1	103,740	1	103,740
0311 Projects Administrator	1	71,088	1	71,088	1	71,088
0308 Staff Assistant	1	68,580	1	67,224	1	67,224
Subsection Position Total	4	\$373,416	4	\$372,060	4	\$372,060
4430 - Property Management						
9679 Deputy Commissioner	1	\$110,004	1	\$110,004	1	\$110,004
1912 Project Coordinator	1	73,752	1	70,380	1	70,380
1665 Chief Leasing Agent	1	80,916	1	80,916	1	80,916
1440 Coordinating Planner II	1	102,024	1	102,024	1	102,024
0311 Projects Administrator	1	66,720	1	66,720	1	66,720
Schedule Salary Adjustments		805		984		984
Subsection Position Total	5	\$434,221	5	\$431,028	5	\$431,028
4510 - Legal/Government Affairs						
9813 Managing Deputy Commissioner	1	\$148,488	1	\$148,488	1	\$148,488
1646 Attorney	1	101,700	1	101,700	1	101,700
0320 Assistant to the Commissioner	1	73,752	1	70,380	1	70,380
0313 Assistant Commissioner	1	82,524	1	91,020	1	91,020
0308 Staff Assistant	1	64,548	1	63,276	1	63,276
Schedule Salary Adjustments		365		281		281
Subsection Position Total	5	\$471,377	5	\$475,145	5	\$475,145

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3015 - Chicago-O'Hare International Airport - Continued

Position	Mayor's 2013 Recommendations		No	2012 Revised		No	2012 Appropriation	
	No	Rate		Rate	Rate			
4606 - Airfield Operations								
9679 Deputy Commissioner	1	\$115,740	1	\$103,008	1	\$103,008		
7026 Chief Airport Operations Supervisor	2	106,884	2	106,884	2	106,884		
7026 Chief Airport Operations Supervisor	1	84,780	1	80,916	1	80,916		
7025 Assistant Chief Airport Operations Supervisor	1	112,968	1	110,748	1	110,748		
7025 Assistant Chief Airport Operations Supervisor	2	98,316	2	96,384	2	96,384		
7021 Airport Operations Supervisor II	3	102,960	3	100,944	3	100,944		
7021 Airport Operations Supervisor II	1	98,316	1	96,384	1	96,384		
7021 Airport Operations Supervisor II	1	89,616	2	83,832	2	83,832		
7021 Airport Operations Supervisor II	2	85,512	2	79,992	2	79,992		
7021 Airport Operations Supervisor II	3	81,588	1	72,192	1	72,192		
7021 Airport Operations Supervisor II	1	77,952	6	59,976	6	59,976		
7021 Airport Operations Supervisor II	1	73,632						
7021 Airport Operations Supervisor II	2	70,332						
7021 Airport Operations Supervisor II	1	67,128						
7020 General Manager of Airport Operations	1	106,884	1	106,884	1	106,884		
7010 Airport Operations Supervisor I	1	77,952	1	83,832	1	83,832		
7010 Airport Operations Supervisor I	2	74,400	1	76,428	1	76,428		
7010 Airport Operations Supervisor I	2	71,040	3	72,936	3	72,936		
7010 Airport Operations Supervisor I	4	67,128	1	69,648	1	69,648		
7010 Airport Operations Supervisor I	2	64,092	6	65,808	6	65,808		
7010 Airport Operations Supervisor I	2	64,176	4	62,832	4	62,832		
7010 Airport Operations Supervisor I	1	58,380	2	57,240	2	57,240		
7010 Airport Operations Supervisor I	10	55,764	6	54,672	6	54,672		
5614 Civil Engineer IV	1	99,648	1	99,648	1	99,648		
5613 Civil Engineer III	1	91,224	1	91,224	1	91,224		
0810 Executive Secretary II	1	55,044	1	55,044	1	55,044		
Schedule Salary Adjustments		48,369		24,955		24,955		
Subsection Position Total	50	\$3,900,933	50	\$3,775,279	50	\$3,775,279		
4626 - Vehicle Operations								
7633 Hoisting Engineer	4	\$45,10H	4	\$45,10H	4	\$45,10H		
7185 Foreman of Motor Truck Drivers	7	35,71H	7	35,71H	7	35,71H		
7184 Pool Motor Truck Driver	231,000H	33,85H	154,000H	30,47H	154,000H	30,47H		
7184 Pool Motor Truck Driver			77,000H	27,08H	77,000H	27,08H		
7183 Motor Truck Driver		34,36H		34,36H		34,36H		
7183 Motor Truck Driver	1	34,36H	1	34,36H	1	34,36H		
7183 Motor Truck Driver	121	33,85H	121	33,85H	121	33,85H		
7124 Equipment Dispatcher	7	34,44H	7	34,44H	7	34,44H		
7123 Equipment Training Specialist - Mtr	1	6,214M	1	6,214M	1	6,214M		
7015 Airport Manager - O'Hare	1	89,364	1	89,364	1	89,364		
0313 Assistant Commissioner	1	102,708	1	93,912	1	93,912		
0303 Administrative Assistant III	1	63,456	1	63,456	1	63,456		
Schedule Salary Adjustments		759						
Subsection Position Total	144	\$18,137,658	144	\$17,086,293	144	\$17,086,293		

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Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
4700 - Administration Facilities						
9679 Deputy Commissioner	1	\$119,256	1	\$119,256	1	\$119,256
7099 Airport Facilities Manager			1	63,516	1	63,516
7099 Airport Facilities Manager			2	66,564	2	66,564
7099 Airport Facilities Manager			1	73,020	1	73,020
7099 Airport Facilities Manager			1	76,512	1	76,512
7099 Airport Facilities Manager			1	102,060	1	102,060
7046 Manager-O'Hare Maintenance Control Center	1	103,740	1	103,740	1	103,740
7027 Construction Coordinator	1	93,024	1	93,024	1	93,024
7027 Construction Coordinator			1	88,812	1	88,812
7024 Coordinator of Maintenance Repairs	1	49,668	1	49,668	1	49,668
7023 General Manager of Grounds and Terminal Facilities			1	106,884	1	106,884
7020 General Manager of Airport Operations	1	109,032	1	109,032	1	109,032
7020 General Manager of Airport Operations	1	99,696	1	99,696	1	99,696
5424 Supervising Architect	1	97,728	1	97,728	1	97,728
0665 Senior Data Entry Operator	2	57,828	2	55,212	2	55,212
0323 Administrative Assistant III - Excluded	1	55,044	1	55,044	1	55,044
0318 Assistant to the Commissioner	1	88,812	1	88,812	1	88,812
0318 Assistant to the Commissioner	1	67,224				
0313 Assistant Commissioner			1	99,108	1	99,108
0309 Coordinator of Special Projects	1	84,780	1	84,780	1	84,780
0308 Staff Assistant	1	64,548	1	60,408	1	60,408
0303 Administrative Assistant III	2	66,492	1	66,492	1	66,492
0303 Administrative Assistant III			1	63,456	1	63,456
0302 Administrative Assistant II			1	57,828	1	57,828
Schedule Salary Adjustments		9,278		10,649		10,649
Subsection Position Total	16	\$1,290,470	25	\$2,013,077	25	\$2,013,077
4707 - HVAC Plant						
7775 Stationary Fireman	5	\$30,06H	5	\$30,06H	5	\$29,62H
7747 Chief Operating Engineer	1	9,139,87M	1	9,139,87M	1	8,872,76M
7745 Assistant Chief Operating Engineer	12	48,34H	12	48,34H	12	46,93H
7743 Operating Engineer, Group A	39	43,94H	39	43,94H	39	42,66H
7741 Operating Engineer, Group C	54	41,75H	54	41,75H	54	40,53H
5040 Foreman of Electrical Mechanics	3	44,80H	3	44,80H	3	43,00H
5035 Electrical Mechanic	9	42,00H	9	42,00H	9	40,40H
Subsection Position Total	123	\$10,948,433	123	\$10,948,433	123	\$10,623,411

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3015 - Chicago-O'Hare International Airport - Continued

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
4717 - Skilled Trades						
9528 Laborer - BOE	1	\$36.20H	1	\$36.20H	1	\$35.20H
9411 Construction Laborer	11	36.20H	11	36.20H	11	35.20H
8246 Foreman of Construction Laborers	1	37.30H	1	37.30H	1	36.30H
6676 Foreman of Machinists	1	46.05H	1	46.05H	1	45.16H
6674 Machinist	9	43.55H	9	43.55H	9	43.16H
5042 General Foreman of Electrical Mechanics	1	8,181.33M	1	8,181.33M	1	7,904M
5040 Foreman of Electrical Mechanics	7	44.80H	7	44.80H	7	43.00H
5035 Electrical Mechanic	58	42.00H	58	42.00H	58	40.40H
4857 General Foreman of Sheet Metal Workers	1	7,709.87M	1	7,709.87M	1	7,663.07M
4855 Sheet Metal Worker	6	40.81H	6	40.81H	6	40.56H
4776 Foreman of Steamfitters	2	48.05H	2	48.05H	2	47.05H
4774 Steamfitter	9	45.05H	9	45.05H	9	44.05H
4656 Sign Painter	3	34.60H	3	32.77H	3	32.77H
4636 Foreman of Painters	1	45.00H	1	45.00H	1	42.75H
4634 Painter	3	42.50H	3	42.50H	3	40.38H
4634 Painter	30	40.00H	30	40.00H	30	38.00H
4630 General Foreman of Painters	1	8,666.67M	1	8,666.67M	1	8,233.33M
4566 General Foreman of Construction Laborers	1	40.59H	1	40.59H	1	39.59H
4303 Foreman of Carpenters	1	44.02H	1	44.02H	1	43.27H
4301 Carpenter	18	41.52H	18	41.52H	18	40.77H
Subsection Position Total	165	\$14,259,773	165	\$14,248,354	165	\$13,783,412
4727 - Custodial/Labor Services						
9535 General Laborer - Aviation	29,120H	\$18.50H				
9535 General Laborer - Aviation	8	18.50H				
9533 Laborer	65	30.57H	60	30.57H	60	29.57H
9533 Laborer			57,600H	29.57H	57,600H	29.57H
8244 Foreman of Laborers			1	37.10H	1	36.10H
8243 General Foreman of Laborers	1	40.59H	1	40.59H	1	39.59H
7005 Airport Maintenance Foreman	7	31.57H	7	31.57H	7	30.57H
4286 Foreman of Window Washers	1	22.18H	2	3,845M	2	3,845M
4285 Window Washer	1	21.80H	1	3,779M	1	3,779M
4285 Window Washer	3	21.43H	8	3,715M	8	3,715M
4282 Lead Custodial Worker				21.47H		21.47H
4282 Lead Custodial Worker			2	21.95H	2	21.95H
4234 Superintendent of Custodial Workers			1	28.78H	1	28.78H
4225 Foreman of Custodial Workers	6	22.55H	4	23.61H	4	23.61H
4225 Foreman of Custodial Workers				23.09H		23.09H
4223 Custodial Worker	60	19.58H	61	19.20H	61	19.20H
4223 Custodial Worker	2	19.35H	2	18.97H	2	18.97H
4223 Custodial Worker	10	13.05H	21	12.55H	21	12.40H
4223 Custodial Worker	13	12.55H	13	12.05H	13	11.90H
4223 Custodial Worker	14	12.05H				
4223 Custodial Worker				18.77H		18.77H
4221 CUSTODIAL WORKER - PART TIME	27,880H	12.05H				
Subsection Position Total	191	\$9,791,807	184	\$10,370,526	184	\$10,216,398

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Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
4800 - Security Operations						
9813 Managing Deputy Commissioner	1	\$130,380	1	\$130,380	1	\$130,380
9679 Deputy Commissioner	1	111,216	1	111,216	1	111,216
7004 Manager of Security Communications Center	1	93,024				
4211 Aviation Security Officer - Hourly	20,220H	20.44H	20,220H	20.44H	20,220H	20.44H
4210 Aviation Security Officer	2	77,784	2	77,784	2	77,784
4210 Aviation Security Officer	9	74,208	11	70,884	11	70,884
4210 Aviation Security Officer	11	70,884	12	67,656	12	67,656
4210 Aviation Security Officer	15	67,656	16	64,596	16	64,596
4210 Aviation Security Officer	21	64,596	22	61,692	22	61,692
4210 Aviation Security Officer	17	61,692	19	58,860	19	58,860
4210 Aviation Security Officer	25	58,860	24	56,208	24	56,208
4210 Aviation Security Officer	12	56,208	12	53,628	12	53,628
4210 Aviation Security Officer	27	53,628	29	51,216	29	51,216
4210 Aviation Security Officer	8	51,216	9	48,924	9	48,924
4210 Aviation Security Officer	16	48,924	18	46,656	18	46,656
4210 Aviation Security Officer	11	46,656				
4209 Aviation Security Sergeant	1	77,280	2	77,280	2	77,280
4209 Aviation Security Sergeant	5	73,752	3	73,752	3	73,752
4209 Aviation Security Sergeant	1	70,380	2	70,380	2	70,380
4209 Aviation Security Sergeant	1	67,224	1	67,224	1	67,224
4209 Aviation Security Sergeant	2	64,152	1	64,152	1	64,152
4209 Aviation Security Sergeant	1	63,276	2	63,276	2	63,276
4209 Aviation Security Sergeant	1	59,796	1	59,796	1	59,796
4209 Aviation Security Sergeant	1	57,084	1	57,084	1	57,084
4209 Aviation Security Sergeant	2	54,492	1	54,492	1	54,492
4209 Aviation Security Sergeant	2	49,668	2	52,008	2	52,008
4209 Aviation Security Sergeant			1	49,668	1	49,668
4208 Shift Supervisor of Aviation Security	1	97,416	1	93,024	1	93,024
4208 Shift Supervisor of Aviation Security	1	93,024	2	88,812	2	88,812
4208 Shift Supervisor of Aviation Security	2	88,812	2	84,780	2	84,780
4208 Shift Supervisor of Aviation Security	2	84,780	1	80,916	1	80,916
4208 Shift Supervisor of Aviation Security	1	77,280	1	73,752	1	73,752
4208 Shift Supervisor of Aviation Security	1	59,796	1	59,796	1	59,796
4206 Manager of Security Communication Center			1	88,812	1	88,812
0431 Clerk IV	1	60,600	1	57,828	1	57,828
0318 Assistant to the Commissioner	1	70,380	1	67,224	1	67,224
0318 Assistant to the Commissioner	1	63,276	1	59,796	1	59,796
0313 Assistant Commissioner	1	96,768	1	96,768	1	96,768
0313 Assistant Commissioner	1	93,912	1	93,912	1	93,912
0311 Projects Administrator	1	101,004	1	101,004	1	101,004
0311 Projects Administrator	1	77,772	1	77,772	1	77,772
0309 Coordinator of Special Projects	1	80,916	1	80,916	1	80,916
0304 Assistant to Commissioner	1	69,684	1	66,564	1	66,564
0302 Administrative Assistant II	1	45,372	1	43,320	1	43,320
Schedule Salary Adjustments		122,470		255,158		255,158
Subsection Position Total	212	\$13,728,159	212	\$13,512,379	212	\$13,512,379

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Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
4810 - Safety						
9679 Deputy Commissioner	1	\$116,904	1	\$116,904	1	\$116,904
7007 Aviation Safety Director	1	88,812	1	88,812	1	88,812
7007 Aviation Safety Director	1	69,684	1	66,564	1	66,564
6305 Safety Specialist	2	61,176	2	59,976	2	59,976
6122 Safety Specialist	1	59,976	1	59,976	1	59,976
0302 Administrative Assistant II	1	63,456	1	63,456	1	63,456
Schedule Salary Adjustments		3,138		1,950		1,950
Subsection Position Total	7	\$524,322	7	\$517,614	7	\$517,614
4818 - ID Badging						
5043 Electronics Technician	1	\$5,841,04M	1	\$5,727M	1	\$5,727M
0665 Senior Data Entry Operator	1	50,280	1	50,280	1	50,280
0664 Data Entry Operator	1	48,048	1	45,828	1	45,828
0664 Data Entry Operator	1	43,740	1	43,740	1	43,740
0664 Data Entry Operator	1	41,784	1	41,784	1	41,784
0664 Data Entry Operator	1	37,704	1	35,976	1	35,976
0430 Clerk III	1	45,828	1	45,828	1	45,828
0375 Manager - Aviation Id Badge Operations	1	59,796	1	59,796	1	59,796
0308 Staff Assistant	1	46,152	1	52,008	1	52,008
0303 Administrative Assistant III	1	69,648	1	66,492	1	66,492
0302 Administrative Assistant II	2	63,456	2	60,600	2	60,600
0302 Administrative Assistant II	1	60,600	1	57,828	1	57,828
0302 Administrative Assistant II	1	50,280	1	48,048	1	48,048
Schedule Salary Adjustments		4,859		9,878		9,878
Subsection Position Total	14	\$755,723	14	\$747,410	14	\$747,410

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Position		No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
4909 - Landside Operations							
7482	Parking Enforcement Aide	1	\$58,860	1	\$58,860	1	\$58,860
7482	Parking Enforcement Aide	1	53,828	2	51,216	2	51,216
7482	Parking Enforcement Aide	1	51,216				
7099	Airport Facilities Manager	1	106,884				
7099	Airport Facilities Manager	1	76,512				
7099	Airport Facilities Manager	1	73,020				
7099	Airport Facilities Manager	1	69,684				
7099	Airport Facilities Manager	1	66,564				
7099	Airport Facilities Manager	1	63,516				
7052	Shift Supervisor of Airport Ground Transportation	1	73,752	1	73,752	1	73,752
7052	Shift Supervisor of Airport Ground Transportation	2	64,152	2	64,152	2	64,152
7052	Shift Supervisor of Airport Ground Transportation	1	45,240	1	45,240	1	45,240
7027	Construction Coordinator	1	93,024				
7023	General Manager of Grounds and Terminal Facilities	1	106,884				
7020	General Manager of Airport Operations	1	114,588	1	114,588	1	114,588
4201	Operations Manager of Airport Parking	1	80,916	1	80,916	1	80,916
4201	Operations Manager of Airport Parking	1	70,380	1	70,380	1	70,380
4201	Operations Manager of Airport Parking	1	49,668	1	49,668	1	49,668
0320	Assistant to the Commissioner	1	70,380	1	70,380	1	70,380
0313	Assistant Commissioner	1	107,952				
0302	Administrative Assistant II	1	57,828				
	Schedule Salary Adjustments		10,895		3,569		3,569
Subsection Position Total		22	\$1,629,695	12	\$798,089	12	\$798,089
Section Position Total		1,075	\$86,067,549	1,069	\$85,157,327	1,069	\$84,206,995
Position Total		1,075	\$86,067,549	1,069	\$85,157,327	1,069	\$84,206,995
Turnover			(3,936,018)		(4,681,381)		(3,731,049)
Position Net Total		1,075	\$82,131,531	1,069	\$80,475,946	1,069	\$80,475,946

0740 - Chicago O'Hare Airport Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services					
0011	Contract Wage Increment - Salary		\$193,000	\$193,000	\$5,275,000
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	6,072,491	5,874,199	5,874,199	5,672,053
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees. Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	13,269,949	12,849,631	12,849,631	8,145,480
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents, and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	100,000	100,000	100,000	100,000
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	187,412	218,964	218,964	168,613
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	330,000	330,000	330,000	21,520
0051	Claims Under Unemployment Insurance Act	593,417	659,352	659,352	404,667
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	5,665,222	6,288,175	6,288,175	6,357,124
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	790,375	732,990	732,990	626,980
0070	Tuition Reimbursement and Educational Programs	45,000	45,000	45,000	
0000 Personnel Services - Total*		\$27,053,866	\$27,291,311	\$27,291,311	\$26,771,437
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	\$634,767	\$644,918	\$644,918	\$517,592
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,634,451	3,737,931	3,737,931	2,655,772
0142	Accounting and Auditing	1,107,500	1,107,500	1,107,500	693,254
0145	Legal Expenses	3,233,500	3,233,500	3,233,500	1,137,166
0172	For the Cost of Insurance Premiums and Expenses	17,000,000	17,683,800	17,683,800	1,650,293
0196	Data Circuits	172,523	172,523	172,523	194,149
0100 Contractual Services - Total*		\$25,782,741	\$26,580,172	\$26,580,172	\$6,848,226
0900 Specific Purposes - Financial					
0902	Interest on First Lien Bonds	\$333,277,383	\$1,322,750	\$1,322,750	
0913	For Payment of First Lien Bonds	124,230,000	8,115,000	8,115,000	
0914	Interest on Third Lien Bonds		311,253,322	311,253,322	
0917	For Interest on Junior Lien Bonds		18,155,725	18,155,725	
0919	For Payment on Junior Lien Bonds		49,640,000	49,640,000	
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel.	8,000	8,000	8,000	3,855
0936	For Payment on Third Lien Bonds		63,900,000	63,900,000	
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	600,000	600,000	600,000	
0900 Specific Purposes - Financial - Total		\$458,115,383	\$452,994,797	\$452,994,797	\$3,855

0740 - Chicago O'Hare Airport Fund
099 - Finance General - Continued

Appropriations		Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
9000 Specific Purpose - General					
9009	For the Development of an Off-Site Shelter and Counseling Center for the Homeless	\$1,000,000	\$1,000,000	\$1,000,000	\$1,164,157
9027	For the City Contribution to Social Security Tax	39,581	39,581	39,581	39,581
9046	For Operations and Maintenance Reserve	4,175,000	4,175,000	4,175,000	462,000
9047	For Special Capital Projects Requiring Airline Approval Excluding Airline Improvement Program	2,000,000	2,000,000	2,000,000	
9076	City's Contribution to Medicare Tax	1,678,789	1,678,789	1,678,789	1,678,789
9000 Specific Purpose - General - Total		\$8,893,370	\$8,893,370	\$8,893,370	\$3,344,527
9100 Specific Purpose - as Specified					
9165	For Expenses Related to the Data Center	121,838	221,283	221,283	244,131
9100 Specific Purpose - as Specified - Total		\$121,838	\$221,283	\$221,283	\$244,131
9600 Reimbursements					
9610	To Reimburse Corporate Fund for Provision for Pension	\$16,377,762	\$15,591,467	\$15,591,467	\$14,282,546
9626	To Reimburse Corporate Fund for Indirect Administrative and General Salaries	11,956,000	13,865,000	13,865,000	11,550,291
9629	To Reimburse Corporate Fund for Indirect Administrative and General Non-Salaries Expenses	8,791,000	7,238,000	7,238,000	6,842,692
9600 Reimbursements - Total		\$37,124,762	\$36,694,467	\$36,694,467	\$32,675,529
Appropriation Total*		\$557,091,960	\$552,675,400	\$552,675,400	\$69,887,705

Fund Total		\$964,814,000	\$949,087,000	\$949,087,000	\$393,437,576

Fund Position Total	1,695	\$136,043,007	1,688	\$135,669,750	1,688	\$134,644,330
Turnover		(6,196,008)		(6,878,836)		(5,853,416)
Fund Position Net Total	1,695	\$129,846,999	1,688	\$128,790,914	1,688	\$128,790,914

0B09 - CTA Real Property Transfer Tax Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
9200 Specific Purpose - as Specified				
9205 For Distribution of the Net Proceeds of the Real Property Transfer Tax - CTA Portion	37,541,000	29,078,000	29,078,000	34,733,619
9200 Specific Purpose - as Specified - Total	\$37,541,000	\$29,078,000	\$29,078,000	\$34,733,619
9600 Reimbursements				
9640 To Reimburse Corporate Fund for Costs Incurred for Collection of the Real Property Transfer Tax - CTA Portion	379,000	294,000	294,000	351,232
9600 Reimbursements - Total	\$379,000	\$294,000	\$294,000	\$351,232
Appropriation Total*	\$37,920,000	\$29,372,000	\$29,372,000	\$35,084,851
Fund Total	\$37,920,000	\$29,372,000	\$29,372,000	\$35,084,851

**0B21 - Tax Increment Financing Administration Fund
005 - OFFICE OF BUDGET AND MANAGEMENT**

(005/1005/2005)

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	156,895	147,133	147,133	
0000 Personnel Services - Total*	\$156,895	\$147,133	\$147,133	
Appropriation Total*	\$156,895	\$147,133	\$147,133	

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3040 - TIF Administration						
1439 Financial Planning Analyst			1	\$77,748	1	\$77,748
1105 Senior Budget Analyst	1	69,684				
0306 Assistant Director	1	92,064	1	87,552	1	87,552
Section Position Total	2	\$161,748	2	\$165,300	2	\$165,300
Position Total	2	\$161,748	2	\$165,300	2	\$165,300
Turnover		(4,853)		(18,167)		(18,167)
Position Net Total	2	\$156,895	2	\$147,133	2	\$147,133

0B21 - Tax Increment Financing Administration Fund
027 - DEPARTMENT OF FINANCE
 1005 - FINANCE / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$105,628			
0015 Schedule Salary Adjustments	1,512			
0000 Personnel Services - Total*	\$107,140			
0100 Contractual Services				
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	250,000			
0100 Contractual Services - Total*	\$250,000			
Appropriation Total*	\$357,140			

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3019 - Accounting and Financial Reporting						
4061 - TIF Accounting and Reporting						
0150 Manager of Auditing	1	\$65,000				
0103 Accountant III	1	59,268				
Schedule Salary Adjustments		1,512				
Subsection Position Total	2	\$125,780				
Section Position Total	2	\$125,780				
Position Total	2	\$125,780				
Turnover		(18,640)				
Position Net Total	2	\$107,140				

0B21 - Tax Increment Financing Administration Fund
027 - Department of Finance - Continued
1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations	Mayor's 2013 Recommendation	2012 Revised	2012 Appropriation	2011 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	267,615	279,115	279,115	
0000 Personnel Services - Total*	\$267,615	\$279,115	\$279,115	
Appropriation Total*	\$267,615	\$279,115	\$279,115	
Department Total	\$624,755	\$279,115	\$279,115	

Positions and Salaries

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
3016 - Financial Strategy						
4058 - TIF Administration						
0139 Senior Fiscal Policy Analyst			1	\$95,832	1	\$95,832
0120 Supervisor of Accounting	1	100,692	1	100,692	1	100,692
0117 Assistant Director of Finance	1	95,832				
0104 Accountant IV	1	91,224	1	91,224	1	91,224
Subsection Position Total	3	\$287,748	3	\$287,748	3	\$287,748
Section Position Total	3	\$287,748	3	\$287,748	3	\$287,748
Position Total	3	\$287,748	3	\$287,748	3	\$287,748
Turnover		(20,133)		(8,633)		(8,633)
Position Net Total	3	\$267,615	3	\$279,115	3	\$279,115
Department Position Total	5	\$413,528	3	\$287,748	3	\$287,748
Turnover		(38,773)		(8,633)		(8,633)
Department Position Net Total	5	\$374,755	3	\$279,115	3	\$279,115

**0B21 - Tax Increment Financing Administration Fund
028 - CITY TREASURER**

(028/1005/2005)

<u>Appropriations</u>	<u>Mayor's 2013 Recommendation</u>	<u>2012 Revised</u>	<u>2012 Appropriation</u>	<u>2011 Expenditures</u>
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	85,020	85,020	85,020	
0000 Personnel Services - Total*	\$85,020	\$85,020	\$85,020	
Appropriation Total*	\$85,020	\$85,020	\$85,020	

Positions and Salaries

<u>Position</u>	<u>Mayor's 2013 Recommendations</u>		<u>2012 Revised</u>		<u>2012 Appropriation</u>	
	<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>
3010 - Portfolio Management						
96/6 Assistant City Treasurer	1	\$85,020	1	\$85,020	1	\$85,020
Section Position Total	1	\$85,020	1	\$85,020	1	\$85,020
Position Total	1	\$85,020	1	\$85,020	1	\$85,020

**0B21 - Tax Increment Financing Administration Fund
031 - DEPARTMENT OF LAW**

(031/1005/2005)

<u>Appropriations</u>	<u>Mayor's 2013 Recommendation</u>	<u>2012 Revised</u>	<u>2012 Appropriation</u>	<u>2011 Expenditures</u>
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	1,122,766	1,091,030	1,091,030	
0000 Personnel Services - Total*	\$1,122,766	\$1,091,030	\$1,091,030	
Appropriation Total*	\$1,122,766	\$1,091,030	\$1,091,030	

Positions and Salaries

<u>Position</u>	<u>No</u>	<u>Mayor's 2013 Recommendations Rate</u>	<u>No</u>	<u>2012 Revised Rate</u>	<u>No</u>	<u>2012 Appropriation Rate</u>
3044 - Finance and Economic Development						
1652 Chief Assistant Corporation Counsel	1	\$124,572	1	\$124,572	1	\$124,572
1643 Assistant Corporation Counsel	2	103,788	2	103,788	2	103,788
1643 Assistant Corporation Counsel	1	102,492	1	102,492	1	102,492
1643 Assistant Corporation Counsel	1	95,052	1	95,052	1	95,052
1643 Assistant Corporation Counsel	2	93,840	2	93,840	2	93,840
1643 Assistant Corporation Counsel	1	81,948	1	81,948	1	81,948
1643 Assistant Corporation Counsel	1	58,716	1	58,716	1	58,716
1641 Assistant Corporation Counsel Supervisor - Senior	1	113,028	1	113,028	1	113,028
1619 Supervising Paralegal	1	80,916	1	77,280	1	77,280
0863 Legal Secretary	1	76,428	1	76,428	1	76,428
Section Position Total	12	\$1,128,408	12	\$1,124,772	12	\$1,124,772
Position Total	12	\$1,128,408	12	\$1,124,772	12	\$1,124,772
Turnover		(5,642)		(33,742)		(33,742)
Position Net Total	12	\$1,122,766	12	\$1,091,030	12	\$1,091,030

0B21 - Tax Increment Financing Administration Fund
054 - DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT

(054/1005/2005)

<u>Appropriations</u>	<u>Mayor's 2013 Recommendation</u>	<u>2012 Revised</u>	<u>2012 Appropriation</u>	<u>2011 Expenditures</u>
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$3,299,094	\$2,334,818	\$2,334,818	
0015 Schedule Salary Adjustments	3,470	16,767	16,767	
0000 Personnel Services - Total*	\$3,302,564	\$2,351,585	\$2,351,585	
9400 Specific Purpose - General				
9454 For Services Provided by the Department of Housing and Economic Development	500,000	1,193,117	1,193,117	
9400 Specific Purpose - General - Total	\$500,000	\$1,193,117	\$1,193,117	
Appropriation Total*	\$3,802,564	\$3,544,702	\$3,544,702	

Positions and Salaries

Position	Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
	No	Rate	No	Rate	No	Rate
3035 - Administration						
4001 - Finance and Fiscal Operations						
1752 Economic Development Coordinator	1	\$111,996				
1439 Financial Planning Analyst	1	81,708				
Subsection Position Total	2	\$193,704				
4002 - Administrative Services						
0638 Programmer/Analyst	1	\$83,640				
0310 Project Manager	1	85,020				
Subsection Position Total	2	\$168,660				
4402 - Administrative Services						
1327 Supervisor of Personnel Administration			1	\$80,916	1	\$80,916
0693 Reprographics Technician II			1	43,740	1	43,740
0638 Programmer/Analyst			1	83,640	1	83,640
0323 Administrative Assistant III - Excluded			1	55,044	1	55,044
0309 Coordinator of Special Projects			1	80,916	1	80,916
Schedule Salary Adjustments				4,991		4,991
Subsection Position Total			5	\$349,247	5	\$349,247
Section Position Total	4	\$362,364	5	\$349,247	5	\$349,247

0B21 - Tax Increment Financing Administration Fund
054 - Department of Housing and Economic Development
Positions and Salaries - Continued

		Mayor's 2013 Recommendations		2012 Revised		2012 Appropriation	
Position	No	Rate	No	Rate	No	Rate	
3041 - Economic Development							
4026 - Business Development							
9679 Deputy Commissioner	1	\$112,332	1	\$112,332	1	\$112,332	
1981 Coordinator of Economic Development	1	106,884	1	106,884	1	106,884	
1981 Coordinator of Economic Development	2	88,812					
1752 Economic Development Coordinator	1	102,060					
1440 Coordinating Planner II	1	99,108					
0313 Assistant Commissioner	1	92,988	1	92,988	1	92,988	
0309 Coordinator of Special Projects	1	97,416					
Schedule Salary Adjustments		2,106					
Subsection Position Total	8	\$790,518	3	\$312,204	3	\$312,204	
4027 - Real Estate Services							
3092 Program Director			1	\$76,512	1	\$76,512	
1602 Senior Land Disposition Officer			1	72,936	1	72,936	
1602 Senior Land Disposition Officer			1	76,428	1	76,428	
Schedule Salary Adjustments				3,998		3,998	
Subsection Position Total			3	\$229,874	3	\$229,874	
Section Position Total	8	\$790,518	6	\$542,078	6	\$542,078	
3050 - Development Finance							
4041 - TIF Implementation							
9813 Managing Deputy Commissioner	1	\$133,920					
9679 Deputy Commissioner	1	112,332	1	116,904	1	116,904	
2921 Senior Research Analyst			1	76,524	1	76,524	
1752 Economic Development Coordinator			1	102,060	1	102,060	
1752 Economic Development Coordinator			1	111,996	1	111,996	
1441 Coordinating Planner :			1	69,684	1	69,684	
1439 Financial Planning Analyst	1	78,000	2	96,768	2	96,768	
1439 Financial Planning Analyst			1	77,748	1	77,748	
1439 Financial Planning Analyst			1	86,796	1	86,796	
0318 Assistant to the Commissioner			1	49,668	1	49,668	
0313 Assistant Commissioner	1	99,600	1	99,600	1	99,600	
0123 Fiscal Administrator			1	80,112	1	80,112	
Schedule Salary Adjustments				1,170		1,170	
Subsection Position Total	4	\$423,852	12	\$1,065,798	12	\$1,065,798	
4047 - TIF Underwriting							
1752 Economic Development Coordinator	1	\$102,060					
1439 Financial Planning Analyst	1	95,832					
1439 Financial Planning Analyst	1	78,000					
Subsection Position Total	3	\$275,892					
4048 - TIF District Planning and Monitoring							
1439 Financial Planning Analyst	1	\$86,796					
1439 Financial Planning Analyst	6	78,000					
Subsection Position Total	7	\$554,796					

0B21 - Tax Increment Financing Administration Fund
054 - Department of Housing and Economic Development
Positions and Salaries - Continued

3050 - Development Finance - Continued

Position	No	Mayor's 2013 Recommendations Rate	No	2012 Revised Rate	No	2012 Appropriation Rate
4049 - TIF Rda Monitoring and Compliance						
2921 Senior Research Analyst	1	\$76,524				
2917 Program Auditor III	1	91,980				
1439 Financial Planning Analyst	3	78,000				
0123 Fiscal Administrator	1	80,112				
Subsection Position Total	6	\$482,616				
Section Position Total	20	\$1,737,156	12	\$1,065,798	12	\$1,065,798

3055 - Business Development Services

4451 - Workforce Solutions						
3092 Program Director			1	\$84,780	1	\$84,780
1981 Coordinator of Economic Development	1	76,512	2	73,020	2	73,020
0313 Assistant Commissioner	1	87,600	1	87,600	1	87,600
0309 Coordinator of Special Projects	1	77,280	1	73,752	1	73,752
0308 Staff Assistant	2	64,548	1	63,276	1	63,276
0308 Staff Assistant			1	60,408	1	60,408
Schedule Salary Adjustments		1,364		6,608		6,608
Subsection Position Total	5	\$371,852	7	\$522,464	7	\$522,464
Section Position Total	5	\$371,852	7	\$522,464	7	\$522,464

3081 - Planning and Zoning

4088 - Planning and Urban Design						
1441 Coordinating Planner I	1	\$95,837				
1441 Coordinating Planner I	1	78,000				
1405 City Planner V	1	80,256				
Subsection Position Total	3	\$254,088				
Section Position Total	3	\$254,088				
Position Total	40	\$3,515,978	30	\$2,479,587	30	\$2,479,587
Turnover		(213,414)		(128,002)		(128,002)
Position Net Total	40	\$3,302,564	30	\$2,351,585	30	\$2,351,585

**0B21 - Tax Increment Financing Administration Fund
099 - FINANCE GENERAL**

(099/1005/2005)

<u>Appropriations</u>	<u>Mayor's 2013 Recommendation</u>	<u>2012 Revised</u>	<u>2012 Appropriation</u>	<u>2011 Expenditures</u>
0100 Contractual Services				
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$800,000			
0142 Accounting and Auditing	650,000	430,000	430,000	
0100 Contractual Services - Total*	\$1,450,000	\$430,000	\$430,000	
9600 Reimbursements				
9610 To Reimburse Corporate Fund for Provision for Pension	\$763,000	\$394,000	\$394,000	
9626 To Reimburse Corporate Fund for Indirect Administrative and General Salaries	999,000	1,007,000	1,007,000	
9629 To Reimburse Corporate Fund for Indirect Administrative and General Non-Salaries Expenses		526,000	526,000	
9600 Reimbursements - Total	\$1,762,000	\$1,927,000	\$1,927,000	
Appropriation Total*	\$3,212,000	\$2,357,000	\$2,357,000	
Fund Total	\$9,004,000	\$7,504,000	\$7,504,000	

Fund Position Total	60	\$5,304,682	48	\$4,142,427	48	\$4,142,427
Turnover		(262,682)		(188,544)		(188,544)
Fund Position Net Total	60	\$5,042,000	48	\$3,953,883	48	\$3,953,883

Summary G
DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2013

	Local Totals	Grant Totals	Grand Totals
Finance and Administration			
Office of the Mayor	\$6,129,946	\$2,823,515	\$8,953,461
Office of Budget and Management	1,926,539	15,062,289	16,988,828
Department of Innovation and Technology	30,912,045	3,537,847	34,449,892
City Clerk	8,978,015		8,978,015
Department of Finance	76,056,185	1,912,424	77,968,609
City Treasurer	2,414,890		2,414,890
Department of Administrative Hearings	7,335,668		7,335,668
Department of Law	34,748,945	1,816,789	36,565,734
Department of Human Resources	6,060,229		6,060,229
Department of Procurement Services	7,766,079		7,766,079
Department of Fleet and Facility Management	308,502,739	12,860,363	321,363,072
Total - Finance and Administration	\$490,831,250	\$38,013,227	\$528,844,477
Legislative and Elections			
City Council	\$26,429,144		\$26,429,144
Board of Election Commissioners	8,722,360		8,722,360
Total - Legislative and Elections	\$35,151,504		\$35,151,504
City Development			
Department of Cultural Affairs and Special Events	\$31,902,587	\$1,584,000	\$33,486,587
Department of Housing and Economic Development	30,383,580	153,013,917	183,397,497
Total - City Development	\$62,286,167	\$164,597,917	\$226,884,084
Community Services			
Department of Public Health	\$29,317,363	\$130,831,437	\$160,148,800
Commission on Human Relations	1,126,567	1,229,562	2,356,129
Mayor's Office for People with Disabilities	1,204,321	3,807,050	5,011,371
Department of Family and Support Services	16,912,015	281,342,792	298,254,807
Chicago Public Library	50,987,594	17,159,000	68,146,594
Total - Community Services	\$99,547,860	\$434,369,841	\$533,917,701
Public Safety			
Police Board	\$434,130		\$434,130
Independent Police Review Authority	8,293,094		8,293,094
Department of Police	1,270,734,075	72,219,000	1,342,953,075
Office of Emergency Management and Communications	84,222,357	147,031,655	231,254,012
Fire Department	554,855,992	9,315,000	564,170,992
Total - Public Safety	\$1,918,539,648	\$228,565,655	\$2,147,105,303

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Summary G
Distribution of Proposed Appropriations - All Funds - 2013 - Continued

	Local Totals	Grant Totals	Grand Totals
Regulatory			
Office of Inspector General	\$5,769,239		\$5,769,239
Department of Buildings	25,622,542	6,568,360	32,190,902
Department of Business Affairs and Consumer Protection	14,278,839	957,000	15,235,839
Commission on Animal Care and Control	4,992,064		4,992,064
License Appeal Commission	168,295		168,295
Board of Ethics	770,177		770,177
Total - Regulatory	\$51,601,156	\$7,525,360	\$59,126,516
Infrastructure Services			
Department of Streets and Sanitation	\$260,823,817		\$260,823,817
Chicago Department of Transportation	127,202,621	515,597,000	642,799,621
Total - Infrastructure Services	\$388,026,438	\$515,597,000	\$903,623,438
Public Service Enterprises			
Department of Aviation	\$394,943,257	\$418,163,000	\$813,106,257
Department of Water Management	263,158,827		263,158,827
Total - Public Service Enterprises	\$658,102,084	\$418,163,000	\$1,076,265,084
General Financing Requirements			
Finance General	\$3,232,831,893		\$3,232,831,893
Total - General Financing Requirements	\$3,232,831,893		\$3,232,831,893
Total - All Functions	\$6,936,918,000	\$1,806,832,000	\$8,743,750,000
Deduct Transfers between Funds			324,508,000
Total - All Functions			\$8,419,242,000
Deduct Proceeds of Debt			72,263,000
Net Total - All Functions			\$8,346,979,000

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Estimate of Grant Revenue for 2013

	2013	2012
Awards from Agencies of the Federal Government	1,482,908,500	1,381,509,000
Awards from Agencies of the State of Illinois	237,469,000	182,405,000
Awards from Public and Private Agencies	34,660,000	25,609,000
CDBC Program Revenue	2,799,500	7,528,000
Grant Program Income	14,500,000	26,581,000
Anticipated STIMULUS awards from the Federal Government	34,495,000	165,364,000
Total	1,806,832,000	1,788,996,000

925-Grant Funds

The appropriation of grant funds set forth below, with the exception of Community Development Block Grant amounts, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state and private agencies subject to approval by the Budget Director and the award of the grant funds.

References to Community Development Block Grant (CDBG) are provided for informational purposes only. Appropriation of Community Development Block Grant funds will be made by the City Council under a separate Community Development Block Grant Appropriation Ordinance.

The approval of any loan from these grant funds in the amount of \$150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

The appropriation set forth for specific grants funding multiple departments will be reflected according to the appropriation allotted per department. A summary of the specific grants funding multiple departments will be included to show actual awardees and the total grant award amount.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

*** Note on the following pages listing Grant Detail - a fund number with an asterisk denotes there are multiple grants budgeted in that fund ***
For total grant amount see section marked "Grants Funding Multiple Departments"

Grant Detail
GRANTS BY PROGRAM CATEGORY, DEPARTMENT, AND GRANT

	2012 Grant	2013 Anticipated Grant	Carryover	2013 Total
Finance and Administration				
001 - Office of the Mayor				
0P71:2800:Innovation Delivery Grant	\$1,928,000	\$1,925,000	\$500,000	\$2,428,000
*0929:2809:ComEd Settlement Fund	401,995	395,515		395,515
Total - 001 - Office of the Mayor	\$2,329,996	\$2,323,515	\$500,000	\$2,823,515
005 - Office of Budget and Management				
0075:2855:Central Grants Management	\$1,680,000	\$1,680,000		\$1,680,000
0K39:Community Development Block Grant	3,495,302	3,320,537		3,320,537
*0929:2809:ComEd Settlement Fund	8,185,468	9,838,407		9,838,407
*0M39:2807:Urban Area Security Initiative		223,345		223,345
Total - 005 - Office of Budget and Management	\$13,361,770	\$15,062,289		\$15,062,289
006 - Department of Innovation and Technology				
0566:2812:Health Technology	\$119,884			
0792:2820:Fiber Connection Grant	566,000		566,000	566,000
0P52:2800:Health Information Technology Coordinator	70,000			
0P52:2821:Statewide Broadband Program	1,574,000			
0S04:2817:ARRA - Arra - Btop Sustainable Broadband Adoption	7,075,000		85,000	85,000
0S60:2818:ARRA - Arra - Btop Public Computer Centers	4,127,000		345,000	345,000
*0562:2815:Health Sti/HIV Technology	245,257	252,151		252,151
*0847:2811:Health Emergency Preparedness	588,331	502,398		502,398
*0105:2810:Health Enterprise Systems	1,961,000	1,787,298		1,787,298
Total - 006 - Department of Innovation and Technology	\$16,326,472	\$2,541,847	\$996,000	\$3,537,847
027 - Department of Finance				
0K39:Community Development Block Grant	\$1,926,701	\$1,482,256		\$1,482,256
*0585:2800:OHS Accounting	124,758	125,679		125,679
*0590:2801:OHS Accounting	275,303	304,489		304,489
Total - 027 - Department of Finance	\$2,326,762	\$1,912,424		\$1,912,424
031 - Department of Law				
0K39:Community Development Block Grant	\$1,879,599	\$1,816,789		\$1,816,789
Total - 031 - Department of Law	\$1,879,599	\$1,816,789		\$1,816,789

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Grant Detail
Grants by Program Category, Department, and Grant - Continued

Finance and Administration - Continued

	2012 Grant	2013 Anticipated Grant	Carryover	2013 Total
038 - Department of Fleet and Facility Management				
0079:2833:North Park Village Senior Wellness Center	\$1,000,000		\$750,000	\$750,000
0079:2843:Lighting Retrofits	500,000	200,000	172,000	372,000
0805:2841:Peoples Energy Settlement	4,800,000		2,268,000	2,268,000
0K39:Community Development Block Grant	136,777	137,285		137,285
0P83:2814:LED Lighting	149,000	500,000	149,000	649,000
0S54:2844:ARRA - Arra - Energy Efficiency Conservation Block Grant - Residential Energy Program	715,000			
0S57:2840:ARRA - Arra - Local Energy Assurance Planning Initiative Carryover	87,000			
*0929:2838:ComEd Environmental Fund	1,111,536	839,078	45,000	884,078
*0P14:2836:Streetsville Thorium Moratorium Area Environmental Settlement Funds	2,589,000	2,000,000	2,400,000	4,400,000
*0P16:2837:Brownfields Assessment and Cleanup Cooperative Agreements Carryover		400,000		400,000
*0P29:2842:Public Sector Energy Efficiency Aggregation Program	4,400,000	3,000,000		3,000,000
Total - 038 - Department of Fleet and Facility Management	\$15,488,313	\$7,076,363	\$5,784,000	\$12,860,363
Total - Finance and Administration	\$51,712,912	\$30,733,227	\$7,280,000	\$38,013,227

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Grant Detail
Grants by Program Category, Department, and Grant - Continued

	2012 Grant	2013 Anticipated Grant	Carryover	2013 Total
City Development				
023 - Department of Cultural Affairs and Special Events				
0213:2804:Access - NEA	\$20,000			
0213:2838:IAC - Partners in Excellence		43,000		43,000
0213:2839:IAC - Community Arts Access Program		146,000		146,000
0865:2800:Mayor's Institute of City Design (Micd)	250,000		250,000	250,000
0P35:2829:Farmers Market Grant		125,000		125,000
0P65:2841:Market Research		75,000		75,000
0P65:2843:30th Anniversary Chicago Blues Festival		15,000		15,000
0P65:2844:35th Anniversary Chicago Jazz Festival		10,000		10,000
0P65:2845:Loops and Variations Concerts		30,000		30,000
0P72:2837:Trust - Update to the City's Cultural Plan	100,000			
0P72:2840:Allstate - Update to the City's Cultural Plan	100,000			
0P72:2846:Made in Chicago World Class Jazz	105,000	120,000		120,000
0P72:2847:Downtown Sound Concert Series	20,000	20,000		20,000
0P72:2848:Summerdance and World Music Festival	25,000	20,000		20,000
0P72:2849:Millennium Park Workouts	100,000	100,000		100,000
0P72:2851:Cultural Fund		100,000		100,000
0P72:2852:World Music Festival	5,000	50,000		50,000
0P72:2853:In the Works Theater Lab Series	30,000			
0P72:2855:Chicago Cultural Center Exhibition		50,000		50,000
0P72:2857:Creative Placemaking Project		100,000		100,000
0P72:2858:Development / Artists Residency Project		30,000		30,000
0P73:2859:Chicago Cultural Plan	50,000	200,000		200,000
0P73:2860:Chicago Cultural Center - Randolph Street		100,000		100,000
Total - 023 - Department of Cultural Affairs and Special Events	\$805,000	\$1,334,000	\$250,000	\$1,584,000
054 - Department of Housing and Economic Development				
0064:2843:2009 Chicago Landmarks Map	\$24,000		\$24,000	\$24,000
0287:2817:Sustainable Industries	693,000			
0770:2839:OSLAD Beidler School Park	575,000		575,000	575,000
0770:2852:Open Space and Land Acquisition (OSLAD)	1,150,000			
0K06:2828:State Rental Housing Support	8,112,000	10,500,000		10,500,000
0K11:2819:Home Investment Partnership	82,191,000	17,601,000	61,782,000	79,383,000
0K17:2832:Ravenswood Industrial Corridor	100,000		100,000	100,000
0K25:2815:Neighborhood Stabilization Program 3	15,997,000	500,000	13,353,000	13,853,000
0K28:2847:Ike Property Buyout Program	328,000			
0K28:2851:Ike Spiegel Lofts and Town Center Project	5,500,000		5,500,000	5,500,000
0K39:2853:Chicago Metropolitan Agency for Planning Energy Grant	1,100,000		808,000	808,000
0K39:2856:Sunshot Initiative - Rooftop Solar Challenge	1,013,000		822,000	822,000

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Grant Detail
Grants by Program Category, Department, and Grant - Continued

054 - Department of Housing and Economic Development - Continued

	2012 Grant	2013 Anticipated Grant	Carryover	2013 Total
0K32:2868:Foreclosure Prevention Program	1,130,000	1,130,000	1,130,000	2,260,000
0K39:Community Development Block Grant	33,756,169	30,347,917		30,347,917
0K43:2863:Choice Neighborhoods Implementation	766,000		766,000	766,000
0K44:2865:Chicago Community Small Grants	25,000		25,000	25,000
0K45:2869:Graham Foundation		20,000		20,000
0K45:2871:Richard H. Driehaus Landmarks Exhibit		15,000		15,000
0K45:2873:Nationaltrust Preservation Digitization		5,000		5,000
0P27:2802:Formerly Incarcerated Entrepreneurship Program	79,000			
0S73:2801:ARRA - Neighborhood Stabilization	24,239,000		8,010,000	8,010,000
0S73:2849:ARRA - Neighborhood Stabilization Program Income	6,010,000	2,000,000		2,000,000
0S84:2806:ARRA - Foreclosure and Deconstruction Program	7,027,000			
0S85:2800:ARRA - Neighborhood Stabilization Program 2	87,198,000		6,500,000	6,500,000
0S85:2850:ARRA - Neighborhood Stabilization Program Income	500,000	1,500,000		1,500,000
Total - 054 - Department of Housing and Economic Development	\$277,513,169	\$63,618,917	\$99,395,000	\$163,013,917
Total - City Development	\$278,318,169	\$64,952,917	\$99,645,000	\$164,597,917

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Grant Detail
Grants by Program Category, Department, and Grant - Continued

	2012 Grant	2013 Anticipated Grant	Carryover	2013 Total
Community Services				
041 - Department of Public Health				
0023:2720:Underground Storage Tank Inspection	\$550,000	\$550,000		\$550,000
0050:2712:Enhanced Comprehensive HIV Prevention Planning	1,692,000		1,642,000	1,642,000
0050:2814:Sexually Transmitted Disease Prevention	1,840,000	2,295,000	240,000	2,535,000
0050:2985:STD Surveillance Network Sun	151,000	151,000		151,000
0071:2871:Dental Sealant	75,000	40,000	64,000	104,000
0071:2878:Tanning Facilities Inspections	16,000	11,000	10,000	21,000
0071:2984:Summer Food Program	114,000	75,000	39,000	114,000
0071:2998:Tattoo and Body Art Piercing	34,000	24,000	23,000	47,000
0226:2853:Breast and Cervical Cancer Outreach Program	1,147,000	950,000	500,000	1,400,000
0248:2804:Childhood Lead Poisoning Prevention	320,000	900,000		900,000
0260:2812:HIV/AIDS Prevention	8,550,000	9,000,000	900,000	9,900,000
0260:2816:Healthy Start Initiative	925,000	925,000		925,000
0260:2828:AIDS Surveillance & Seroprevalence	1,535,000	1,500,000	89,000	1,589,000
0260:2887:Morbidity and Risk Behavior Surveillance	497,000	497,000		497,000
0260:2920:Ryan White HIV Care Act - Title III HIV Early Intervention	503,000	503,000		503,000
0260:2978:HIV Behavioral Surveillance	1,059,000	473,000	600,000	1,073,000
0261:2724:Immunizations and Vaccines for Children	750,000		750,000	750,000
0261:2727:Immunization Capacity Building Assistance		1,035,000		1,035,000
0261:2820:Immunization and Vaccines for Children	4,901,000	5,900,000	140,000	6,040,000
0262:2884:Lead Based Paint Hazard Control (Torrens Fund)	620,000	1,014,000		1,014,000
0263:2844:Education/Follow-Up Services in Genetics	132,000	132,000		132,000
0267:2721:Resource Conservation	150,000		150,000	150,000
0315:2960:Mosquito Vector Prevention Program (Fire Funds)	765,000	765,000		765,000
0352:2700:Care Van Blue Cross	331,000	317,000	175,000	492,000
0352:2702:Teen Pregnancy Prevention - Chicago Public Schools	350,000	347,000		347,000
0352:2713:Dating Matters	350,000	350,000	215,000	565,000
0352:2830:Local Basic Health Protection	2,515,000	2,541,000		2,541,000
0382:2824:Tuberculosis Control	1,998,000	1,842,000		1,842,000
0517:2710:Building Epidemiology and Health IT Capacity	302,000	490,000		490,000
0517:2813:Epidemiology and Laboratory Capacity	290,000	300,000		300,000
0517:2979:Adult Viral Hepatitis	147,000	750,000		750,000
0563:2842:Reach 2010 Racial & Ethnic Approaches to Community Health	441,000			
0565:2832:Refugee & Immigrant Medical Services	504,000			
0566:2808:Women, Infants and Children Nutrition	4,952,116	5,100,000		5,100,000
0567:2910:Maternal and Child Health Block Grant (MATCH)	5,168,000	5,018,000		5,018,000
0578:2932:Housing Opportunities for People with AIDS (HOPWA)	6,418,000	6,620,000	750,000	7,370,000
0578:2961:HOPWA Housing and Health Study Program	1,430,000	1,488,000		1,488,000

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Grant Detail
Grants by Program Category, Department, and Grant - Continued

041 - Department of Public Health - Continued

	2012 Grant	2013 Anticipated Grant	Carryover	2013 Total
0594.2880:Educational Seminars Support	95,000		95,000	95,000
0595.2802:Mental Health - Mental Health Base Grant	761,000	2,521,000		2,521,000
0596.2936:Substance Abuse Treatment - DASA	654,000	670,000		670,000
0648.2722:Solid Waste Management	250,000	250,000		250,000
0799.2868:Tobacco Free Communities	1,259,000	1,259,000		1,259,000
0H31:2705:Public Health Infrastructure (Component I)	300,000	300,000	76,000	376,000
0H36:2725:Translation Research Program	88,000	88,000	88,000	176,000
0H07:2726:Community Transformation	300,000	300,000		300,000
0H90:2894:Chicago Family Case Management	2,377,000	2,300,000	200,000	2,500,000
0H91:2931:Birth to Three Assurance Networks	113,000			
0H92:2852:Targeted Intensive Prenatal Case Mgmt	505,000			
0H93:2849:Healthy Families Illinois	247,000	247,000		247,000
0H97:2711:HIV Testing and Prevention Project	143,000			
0H97:2818:Family Planning Grant	799,000			
0K39:Community Development Block Grant	9,811,511	9,136,284		9,136,284
*0562:2806:Ryan White HIV Care Act Title I	26,326,743	26,232,849	1,200,000	27,432,849
*0562:2974:Minority AIDS Initiative	1,353,000	1,353,000		1,353,000
*0847:2829:Bioterrorism Preparedness Response Planning Grant	12,528,669	9,549,602	2,000,000	11,549,602
*0847:2883:Bioterrorism Hospital Preparedness Program		3,875,000		3,875,000
*0847:2944:Lead Hazard Reduction Demonstration Program	3,000,000		2,985,000	2,985,000
*0863:2722:Solid Waste Management	143,000	143,000		143,000
*0H05.2921:Health Services Program Income	10,360,000	7,370,702		7,370,702
*0P12:2718:Hazardous Materials Emergency Preparedness (HMEP) Planning	40,000	40,000		40,000
*0P16:2714:Air Pollution Control Program	412,000	412,000		412,000
*0P16:2717:Chicago Green Healthcare Initiative Carryover	123,000			
Total - 041 - Department of Public Health	\$123,511,039	\$117,900,437	\$12,931,000	\$130,831,437
045 - Commission on Human Relations				
0K39:Community Development Block Grant	\$1,272,620	\$1,229,562		\$1,229,562
Total - 045 - Commission on Human Relations	\$1,272,620	\$1,229,562		\$1,229,562

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Grant Detail
Grants by Program Category, Department, and Grant - Continued

Community Services - Continued

	2012 Grant	2013 Anticipated Grant	Carryover	2013 Total
048 - Mayor's Office for People with Disabilities				
0716:2805:Substance Abuse & AIDS Prevention for the Hearing Impaired	\$114,000	\$209,000	\$105,000	\$314,000
0716:2812:Work Incentive Planning and Assistance	237,000	237,000	119,000	356,000
0819:2802:Access Chicago Support	75,000		35,000	35,000
0819:2807:Home Modification Program - Chicago Fund Support	102,000	100,000	80,000	180,000
0833:2800:Amplified Phones Program (Itad/Tty)	45,000	20,000	40,000	60,000
0833:2804:Illustrated Guide	25,000		25,000	25,000
0833:2816:2016 Olympic Fund for Chicago Neighborhoods	27,000			
0833:2817:Disabled Youth Employment Program	50,000	20,000	30,000	50,000
0833:2830:MOPD Special Initiatives Support	124,000	60,000	40,000	100,000
0K39 Community Development Block Grant	2,687,050	2,687,050		2,687,050
Total - 048 - Mayor's Office for People with Disabilities	\$3,486,050	\$3,333,050	\$474,000	\$3,807,050
050 - Department of Family and Support Services				
0066:2830:Emergency Shelter - IDHS	\$4,714,000	\$4,815,000		\$4,815,000
0074:2910:Senior Citizens Picnic Support	25,000	25,000		25,000
0093:2820:Longterm Care System Development	56,000	56,000		56,000
0168:2822:Warning Center Program - Service Tax Trust Fund	12,000	15,000		15,000
0272:2814:Mentoring for Systems Youth	34,000		34,000	34,000
0272:2827:Services to Victims of Domestic Violence	238,000	238,000		238,000
0272:2831:Safe Havens - Supervised Visit		650,000		650,000
0272:2852:Juvenile Intervention Support	92,000	92,000		92,000
0529:2837:Senior Program Private Contributions	567,000	567,000	327,000	894,000
0599:2873:Title XX Donated Funds	1,101,000	1,101,000		1,101,000
0842:2923:Chicago Domestic Violence Help Line	364,000	364,000		364,000
0848:2828:Resident Service / Case Management	600,000	2,940,000		2,940,000
0865:2885:Supportive Housing Program - HUD 2009	319,000			
0869:2838:Shelter Plus Care - HUD 2007	4,608,000		3,076,000	3,076,000
0869:2839:Shelter Plus Care - HUD 2006	2,478,000		1,561,000	1,561,000
0869:2849:Shelter Plus Care - HUD 2008	1,080,000		806,000	806,000
0869:2888:Shelter Plus Grant - 2009	2,885,000		1,950,000	1,950,000
0869:2927:Shelter Plus Care	12,668,000	11,573,000	380,000	11,953,000
0869:2936:Shelter Plus Care	11,953,000	(11,573,000)	11,953,000	380,000
0869:2938:Shelter Plus Care		16,392,000		16,392,000
0878:2870:Summer Food Service	1,067,000	1,897,000		1,897,000
0880:2835:Emergency Shelter - HUD	6,566,000	6,566,000	3,000,000	9,566,000
0884:2895:Community Services Block Grant	12,809,000	12,485,000	2,174,000	14,659,000
0H96:2968:Generic Prevention Domestic Violence	181,000	181,000		181,000
0K24:2895:Cities of Service Leadership Grant	62,000			
0K39 Community Development Block Grant	24,912,960	24,864,960		24,864,960

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Grant Detail
Grants by Program Category, Department, and Grant - Continued

050 - Department of Family and Support Services - Continued

	2012 Grant	2013 Anticipated Grant	Carryover	2013 Total
0N01:2811:Workforce Investment Act - Youth	9,377,000			
0N03:2896:CHA Family Supportive Services	1,499,000	1,500,000		1,500,000
0N06:2939:Early Hearing and Detection	11,000			
0N15:2940:One Summer Plus	265,000			
0P18:2817:Cooperative Agreement	22,000	22,000		22,000
0P36:2803:State Senior Companion MATCH	44,000	49,000		49,000
0P36:2815:Foster Grandparents	564,000	564,000		564,000
0P36:2818:State Foster Grandparents	32,000	36,000		36,000
0P36:2868:Senior Companion Project - Action	297,000	297,000		297,000
0P36:2925:Foster Grandparents - Program Income (Agency MATCH)	124,000	10,000	124,000	134,000
0P37:2807:OAA Title V Senior Employment Specialist	598,000	1,005,000		1,005,000
0P37:2862:State Senior Employment Specialist	20,000	19,000		19,000
0P38:2825:Circuit Breaker/ Pharmaceutical	326,000	315,000		315,000
0P38:2836:Long Term Care Ombudsman	26,000	26,000		26,000
0P38:2843:Flexible Senior Services	32,000			
0P38:2846:Elder Abuse and Neglect	1,900,000	2,000,000		2,000,000
0P38:2919:Money Follows the Person - Long Term Care	33,000	33,000		33,000
0P38:2928:Senior Health Insurance Program	49,000	49,000	5,000	54,000
0P38:2932:Relatives Raising Children		20,000		20,000
0P38:2937:Medicare Improvements for Patients and Providers Act	144,000	144,000		144,000
0P40:2801:OAA Nutrition Program Income - Congregate Meals	1,139,000	700,000		700,000
0P40:2802:OAA Nutrition Program Income - Home Delivered Meals	500,000	30,000		30,000
0P40:2903:Area Plan on Aging - State	3,460,000	4,224,000		4,224,000
0P40:2904:Area Plan on Aging - Federal	14,930,000	14,410,000	504,000	14,914,000
0P41:2816:Senior Fitness Private	108,000	150,000	60,000	210,000
0P41:2901:Chicago Fund Support - Senior Services	175,000	175,000	175,000	350,000
0P41:2941:Meals on Wheels	160,000	240,000	120,000	360,000
0P47:2876:Workforce Investment Act - Adult Program	10,530,000			
0P47:2877:Workforce Investment Act - Dislocated Worker	11,112,000			
0P47:2912:WIA - Local Incentive Funds	130,000			
0P61:2918:Veterans Directed Home and Community Based Services Programs	4,551,000	2,276,000		2,276,000
0S80:2881:ARRA - Homeless Prevention and Rapid Re-housing	13,000,000			
0S84:2884:ARRA - Neighborhood Cleanup Program	264,000			
0S93:2894:ARRA - Arra - Chronic Disease Nutrition Program	50,000			
0S94:2930:ARRA - Arra - Chronic Disease Self Management	30,000			
0S95:2920:ARRA - Arra - Justice Assistance Grant	150,000			
0S96:2931:ARRA - Arra - Early Learning Mentors Coach	115,000			
0S97:2933:ARRA - Arra - WIA Neg on the Job Training	309,000			
*0585:2865:Employ Related Day Care - IDHS	36,810,242	25,874,321		25,874,321

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Grant Detail
Grants by Program Category, Department, and Grant - Continued

050 - Department of Family and Support Services - Continued

	2012 Grant	2013 Anticipated Grant	Carryover	2013 Total
*0890.2853 Head Start Supplemental	1,761,000	1,000,000		1,000,000
*0890.2856 Early Head Start Supplemental	1,638,000	750,000		750,000
*0890.2857 Early Head Start Initiative	4,924,000	6,431,000		6,431,000
*0890.2860 Head Start	117,624,697	119,495,511		119,495,511
Total - 050 - Department of Family and Support Services	\$328,225,899	\$256,093,792	\$26,249,000	\$281,342,792
091 - Chicago Public Library				
0815.2800 Edgewater Branch - Capital Grant	\$150,000			
0815.2812 Edgewater Branch Capital Grant	700,000			
0815.2813 Independence Branch Capital	275,000		275,000	275,000
0815.2842 State Capital Construction Program		10,000,000		10,000,000
0821.2803 Cataloging Grant	2,000	2,000		2,000
0898.2895 Illinois Library Development-Per Capita and Area	5,390,000	6,306,000		6,306,000
0P53.2844 Subregional Library for Blind and Physically Handicapped - Talking Book Center	567,000	576,000		576,000
Total - 091 - Chicago Public Library	\$7,084,000	\$16,884,000	\$275,000	\$17,159,000
Total - Community Services	\$463,579,608	\$394,440,841	\$39,929,000	\$434,369,841

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Grant Detail
Grants by Program Category, Department, and Grant - Continued

	2012 Grant	2013 Anticipated Grant	Carryover	2013 Total
Public Safety				
057 - Department of Police				
0094:2835 Building Safe Blocks Initiative	\$329,000		\$276,000	\$276,000
0094:2854:Public Safety Private Support	52,000	200,000	36,000	236,000
0094:2979:Targeted Law Enforcement	5,000			
0657:2816:Asset Forfeiture - Federal	1,597,000	2,950,000		2,950,000
0824:2844:Violence Against Women - Domestic Violence Protection	192,000	207,000		207,000
0824:2897:Stop Alcohol to Minors	54,000	45,000		45,000
0845:2817:Asset Forfeiture - State	2,741,000	1,265,000		1,265,000
0P04:2882:National Explosives Detection Canine Team Program	692,000	758,000		758,000
0P04:2921:Transit Security	1,915,000	5,066,000		5,066,000
0P11:2919:2007 Byrne Justice Assistance	254,000			
0P17:2898:SFY2007 IDOT Protectors Program	194,000			
0P17:2906:SFY2007 IDOT DUI Strikeforce	600,000	599,000		599,000
0P17:2930:IDOT Crosswalk Enforcement	50,000			
0P17:2987:Injury Prevention Project		200,000		200,000
0P17:2992:Pedestrian/Bicycle Safety Project		104,000		104,000
0P19:2808:Bulletproof Vests Partnership - BJA	229,000	689,000	67,000	756,000
0P19:2903:SFY2005 Project Safe Neighborhoods	86,000			
0P19:2901:FY2007 COPS Technology Grant	563,000		563,000	563,000
0P19:2902:FY2007 COPS Methamphetamine Initiative	191,000		22,000	22,000
0P19:2910:Solving Cold Cases with DNA	597,000		580,000	580,000
0P19:2912:Safe Routes to Schools	81,000	100,000	81,000	181,000
0P19:2925:Secure Our Schools 2008	118,000		118,000	118,000
0P19:2927:Adam Walsh Act Compliance 2008	50,000			
0P19:2933:Comprehensive Anti-Gang Initiative	637,000			
0P19:2948:Juvenile Block Grant	188,000	195,000		195,000
0P19:2952:Weed and Seed Community - Garfield	38,000			
0P19:2953:Predictive Policing	1,697,000	1,503,000	1,500,000	3,000,000
0P19:2961:Solving Cold Cases with DNA	500,000		500,000	500,000
0P19:2967:Human Trafficking Task Force Continuation	40,000			
0P19:2968:IDOT Sustained Traffic Enforcement Program (Stop)	309,000	332,000		332,000
0P19:2972:Gang Resistance and Education Training	100,000		95,000	95,000
0P19:2973:CIA Allgeld-Riverdale Community (Arc) Partnership	80,000			
0P19:2975:COPS Secure Our Schools	1,492,000		1,492,000	1,492,000
0P19:2984:Criminal Justice Research - Practitioner Fellowship Placement Program		50,000		50,000
0P19:2988:Community Based Violence Prevention Demonstration Program		1,500,000		1,500,000
0P19:2989:Illinois Motor Vehicle Theft Prevention		22,000		22,000
0P19:2990:Police Leadership Training Program		66,000		66,000

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Grant Detail
Grants by Program Category, Department, and Grant - Continued

057 - Department of Police - Continued

	2012 Grant	2013 Anticipated Grant	Carryover	2013 Total
0P19:2991:Ballistics Lab Equipment Project		480,000		480,000
0P28:2931:Byrne Justice Assistance	655,000		434,000	434,000
0P42:2946:Byrne Memorial Justice Assistance	1,900,000		1,600,000	1,600,000
0P46:2929:Transit Security 2008	6,826,000		5,300,000	5,300,000
0P46:2934:Transit Security Grant	6,833,000		6,680,000	6,680,000
0P46:2976:Transit Security Grant Program	3,496,000		3,496,000	3,496,000
0P46:2980:Transit Security	7,579,000		7,579,000	7,579,000
0P55:2978:Edward Byrne Memorial Justice Assistance Grant	5,305,000		2,291,000	2,291,000
0P68:2985:Edward Byrne Memorial Justice Assistance	4,103,000	8,162,000	4,103,000	12,265,000
0P69:2983:COPS Hiring Program		3,125,000		3,125,000
0P81:2994:Transit Security - NATO Summit Surge Support	251,000			
0P82:2993:REMS Readiness for Emergency Management for Schools Grant - Project Secure	25,000			
0S15:2947:ARRA - Arra Transit Security Grant Program	2,396,000		1,400,000	1,400,000
0S16:2938:ARRA - Arra - Byrne/Justice Assistance Grant (Local)	9,963,000		3,166,000	3,166,000
0S21:2956:ARRA - COPS Hiring Recovery Program (Chrp)	6,752,000		3,000,000	3,000,000
0S26:2965:ARRA - Arra - Campaign to Break the Code of Silence	434,000		225,000	225,000
Total - 057 - Department of Police	\$72,189,000	\$27,615,000	\$44,604,000	\$72,219,000
058 - Office of Emergency Management and Communications				
0M02:2812:Metropolitan Medical Response System (DHS)	\$51,000			
0M02:2826:ComEd - Weather Emergency Grant	50,000		50,000	50,000
0M02:2835:NexTel Frequency Reconfiguration Project	500,000		500,000	500,000
0M04:2841:Port Security 2007	2,288,000			
0M05:2843:Urban Area Securities Initiative 2008	10,799,000			
0M05:2844:Port Security 2008	966,000			
0M05:2852:Regional Catastrophic Preparedness 2007-2008	3,560,000			
0M05:2853:Buffer Zone Protection Program 2008	700,000			
0M06:2856:Metropolitan Medical Response System	237,000			
0M06:2857:Urban Areas Security Initiative	34,000,000			
0M06:2859:Regional Catastrophic Preparedness	3,617,000		3,200,000	3,200,000
0M06:2861:Buffer Zone Protection Program 2009	2,211,000			
0M06:2873:Port Security Grant 2007 Supplemental	680,000			
0M08:2868:Citizen Corp Program 2010	5,000			
0M08:2869:Buffer Zone Protection Program 2010	1,400,000		1,400,000	1,400,000
0M08:2872:Emergency Operations Center Grant Program	1,000,000		955,000	955,000
0M08:2874:Metropolitan Medical Response System 2010	318,000			
0M08:2875:Port Security Grant 2010	841,000		840,000	840,000
0M08:2876:Regional Catastrophic Preparedness Grant Program 2010	3,570,000		3,570,000	3,570,000
0M08:2877:Urban Areas Security Initiative	37,110,000		30,903,996	30,903,996
0M11:2888:Hazard Mitigation		500,000		500,000

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Grant Detail
Grants by Program Category, Department, and Grant - Continued

058 - Office of Emergency Management and Communications - Continued

	2012 Grant	2013 Anticipated Grant	Carryover	2013 Total
0M13-2850 Jp Morgan Chase Foundation	845,000		575,000	575,000
0M14-2883 Urban Areas Security Initiative	32,006,000		31,878,659	31,878,659
0M14-2884 Metropolitan Medical Response System	282,000		282,000	282,000
0M14-2885 Regional Catastrophic Preparedness	1,282,000		1,282,000	1,282,000
0M14-2890 Urban Areas Security Initiative		25,000,000		25,000,000
0M14-2893 Video Surveillance Network	1,000,000		1,000,000	1,000,000
0M14-2894 Securing the Cities		8,000,000		8,000,000
0P81-2895 Transit Security - NATO	7,500,000			
0S22-2800 ARRA - Arra Port Security Grant Program	2,757,000			
*0783-2855 Traffic Management Authority Control Aides	229,000		229,000	229,000
*0M39-2811 Urban Areas Security Initiative - Phase 3 (QDP)		32,000,000		32,000,000
*0M39-2820 Emergency Management Assistance Grant		630,000		630,000
*0M39-2831 Port Security Grant	169,000	4,067,000	169,000	4,236,000
Total - 058 - Office of Emergency Management and Communications	\$149,973,000	\$70,197,000	\$76,834,655	\$147,031,655
059 - Fire Department				
0790-2812 Assistance to Fire Fighters	\$3,736,000	\$2,750,000	\$1,144,000	\$3,894,000
0825-2810 Fire Academy Training & Improvement	6,223,000	2,221,000	3,200,000	5,421,000
0S27-2923 ARRA - Arra - Firefighters Fire Station Construction	4,800,000			
Total - 059 - Fire Department	\$14,759,000	\$4,971,000	\$4,344,000	\$9,315,000
Total - Public Safety	\$236,921,000	\$102,783,000	\$125,782,655	\$228,565,655

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Grant Detail
Grants by Program Category, Department, and Grant - Continued

	2012 Grant	2013 Anticipated Grant	Carryover	2013 Total
Regulatory				
067 - Department of Buildings				
0K39:Community Development Block Grant	\$6,810,311	\$6,568,360		\$6,568,360
Total - 067 - Department of Buildings	\$6,810,311	\$6,568,360		\$6,568,360
070 - Department of Business Affairs and Consumer Protection				
0K03:2801:Tobacco Enforcement Grant	\$398,000	\$361,000	\$171,000	\$532,000
0P20:2815:Cable Local Origination	414,000	425,000		425,000
Total - 070 - Department of Business Affairs and Consumer Protection	\$812,000	\$786,000	\$171,000	\$957,000
Total - Regulatory	\$7,622,311	\$7,354,360	\$171,000	\$7,525,360

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Grant Detail
Grants by Program Category, Department, and Grant - Continued

	2012 Grant	2013 Anticipated Grant	Carryover	2013 Total
Infrastructure Services				
084 - Chicago Department of Transportation				
0006 2932 Bus and Bus Facilities Discretionary Program	\$24,650,000			
0011 2964 Hegewish Marsh - Ecology for All	100,000		100,000	100,000
0017 2833 Bridge Funds (HBRRP) - State		1,000,000		1,000,000
0017 2864 DCFO Grant - Roadway Beautification and Enhancement Projects	2,364,000	3,260,000		3,260,000
0017 2906 Major Bridge		2,240,000		2,240,000
0017 2958 Stp Construction - State - Bridges and Transit		593,000		593,000
0027 2931 Surface Transportation Program - Priority		2,815,000		2,815,000
0283 2921 Safe Routes to School		1,578,000		1,578,000
0283 2924 Highway Bridge Program (Hbp)	106,200,000			
0283 2925 Highway Safety Improvement Program		1,425,000		1,425,000
0385 2835 Bridge Funds (HBRRP) - Federal		4,000,000		4,000,000
0385 2880 Bridge Maintenance	600,000	600,000		600,000
0597 2801 IDOT Funds-Arterial Streets	40,657,000	60,480,000		60,480,000
0597 2847 IDOT Funds	1,500,000			
0598 2837 Chicago Bicycle Safety Initiative	309,000	385,000		385,000
0598 2926 Bicycle Parking Donations Program		150,000		150,000
0598 2979 Chicago Bike Sharing Program		4,000,000		4,000,000
0636 2803 Surface Transportation Enhancement - State		400,000		400,000
0636 2851 Surface Transportation Program - Construction		1,600,000		1,600,000
0702 2868 Wrigleyville Community Safety Cleanliness Project	129,000	129,000		129,000
0724 2809 Transportation Equity Act 21st Century (TEA 21) - State	400,000			
0724 2843 Transportation Equity Act 21st Century (TEA 21)	1,603,000			
0772 2825 Transportation Planning	1,673,000	768,000		768,000
0772 2968 Chicago Metropolitan Agency for Planning (CMAP Local Assistance Program		100,000		100,000
0774 2815 Vertical Clearance Improvement		4,140,000		4,140,000
0781 2820 Surface Transportation Program - Construction - Federal	34,588,000	108,915,000		108,915,000
0781 2945 Surface Transportation Program - Construction - State	7,110,000	10,912,000		10,912,000
0784 2805 Congestion Mitigation Air Quality-Federal	115,847,000	151,378,000		151,378,000
0784 2814 Congestion Mitigation Air Quality - State	2,982,000	5,983,000		5,983,000
0816 2969 Jeffrey Bus Rapid Transit (BRT) Project	6,500,000			
0817 2869 High Priority/SAFETEA-LU - Federal	7,000,000	9,800,000		9,800,000
0817 2871 High Priority/SAFETEA-LU - State	1,750,000	850,000		850,000
0827 2929 OCEO Disaster Recovery "Ike" Program		6,233,000		6,233,000
0834 2873 Cook County Highway Program		4,100,000		4,100,000
0M07 2901 Outside Funding Contributions	1,000,000	1,000,000		1,000,000
0M22 2934 IED Traffic Signal Upgrade	472,000			
0M27 2938 Illinois Green Infrastructure Grant		800,000		800,000

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Grant Detail
Grants by Program Category, Department, and Grant - Continued

084 - Chicago Department of Transportation - Continued

	2012 Grant	2013 Anticipated Grant	Carryover	2013 Total
0M28:2937:Federal Section 117		397,000		397,000
0M29:2936:ARRA - Transportation Community and System Preservation	47,000	1,040,000		1,040,000
0M35:2884:EPA Section 319		400,000		400,000
0M35:2973:Metropolitan Water Reclamation District		5,000,000		5,000,000
0P37:2951:Legewisch Marsh National Coastal Wetlands Project Carryover	6,000			
0P37:2962:Urban Bird Treaty Existing Cities	30,000		10,000	10,000
0S51:2952:ARRA - Arra - Urban and Community Forestry Program Stimulus Carryover	421,000		421,000	421,000
0S55:2954:ARRA - Chicago Area Alternative Fuels Deployment Project Carryover	5,000,000		5,000,000	5,000,000
0S84:2955:ARRA - CDBG-R Carryover	2,750,000			
*0783:2823:Surface Transportation Program - Engineering - State	210,000	6,150,000		6,150,000
*0783:2830:Surface Transportation Program - Engineering - Federal	840,000	29,536,000		29,536,000
*0783:2872:Surface Transportation Program - Enhancement - Federal	388,000	20,695,000		20,695,000
*0783:2919:Transportation Investments Generating Economic Recovery		5,000,000		5,000,000
*0783:2922:IDOT Section 408 Traffic Safety	550,000	550,000		550,000
*0783:2923:IDOT Emergency Repair Program	5,080,000	890,000		890,000
*0783:2928:Highway Bridge Program	26,550,000			
*0783:2971:State Arterial Street Resurfacing		17,303,000		17,303,000
*0783:2972:State Arterial Street Resurfacing		25,083,000		25,083,000
*0863:2941:Calumet Environmental Center / IL First Carryover	1,643,000		1,643,000	1,643,000
*0929:2939:Confd Settlement Fund II	295,000			
*0P12:2942:CMAQ - Bicycle Fleet Program Carryover	80,000		80,000	80,000
*0P12:2943:CMAQ - Emissions Reduction Project Carryover	1,739,000		1,739,000	1,739,000
*0P12:2944:CMAQ - Diesel Fleet Retrofit Carryover	473,000		473,000	473,000
*0P12:2949:Ethanol to Hydrogen Vehicle Fueling Facility Carryover	1,980,000		1,980,000	1,980,000
*0P14:2948:CMAQ - Chicago Diesel Retrofit Fleet Vehicle Carryover	1,118,000		1,118,000	1,118,000
*0P16:2940:Calumet Area Redevelopment Initiative Carryover	6,000		6,000	6,000
*0P16:2953:Source Reduction Assistance Program Carryover	43,000			
*0P29:2957:Chicago Area Plug-In Electric Vehicle Support Project	1,043,000		1,043,000	1,043,000
*0P29:2959:Chicago Center for Green Technology Permeable Parking Lot	300,000		300,000	300,000
Total - 084 - Chicago Department of Transportation	\$408,026,000	\$501,684,000	\$13,913,000	\$515,597,000
Total - Infrastructure Services	\$408,026,000	\$501,684,000	\$13,913,000	\$515,597,000

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Grant Detail
Grants by Program Category, Department, and Grant - Continued

	2012 Grant	2013 Anticipated Grant	Carryover	2013 Total
Public Service Enterprises				
085 - Department of Aviation				
0623:2805:ARRA - Midway - Airport Improvement Program	\$10,375,000	\$15,250,000	\$3,022,000	\$18,272,000
0623:2807:ARRA - Midway TSA	15,681,000	15,769,000	15,000,000	30,769,000
0623:2814:ARRA - Midway - Transportation Security Administration	500,000		500,000	500,000
0623:2817:ARRA - Midway - Electric Energy Efficiency Program	15,000	200,000		200,000
0623:2819:ARRA - Midway Taxi Way Lighting	2,250,000	(2,250,000)	2,250,000	
0624:2800:O'Hare Airport - FAA (Moa) - Phase II	29,081,000	38,184,000	29,081,000	67,265,000
0624:2810:O'Hare - Airport Improvement Program	175,600,000	99,100,000	132,419,000	231,519,000
0624:2811:O'Hare - Transportation Security Administration	19,769,000	2,200,000	7,646,000	9,846,000
0624:2813:O'Hare - Airport Improvement Program (Aip) - Noise Program	84,780,000	18,000,000	40,092,000	58,092,000
0624:2815:O'Hare / Midway - TSA National Explosives Detection Canine Team Program	1,177,000	1,400,000		1,400,000
0624:2816:O'Hare Airport - Public Sector Electric Energy Efficiency Program	212,000	300,000		300,000
0624:2818:O'Hare Automatic Dependent Surveillance Broadcast	422,000	(422,000)	422,000	
0624:2821:O'Hare Modernization Program Airfield Guidance Signs	2,262,000	(2,262,000)	2,262,000	
Total - 085 - Department of Aviation	\$342,124,000	\$185,469,000	\$232,694,000	\$418,163,000
088 - Department of Water Management				
0096:2803:Electrical and Control Improvements at Thomas Jefferson and Lakeview Pumping Stations	\$50,000			
0584:2802:Electrical and Control Improvement	97,000			
0P07:2809:Urban Bird Treaty Existing Cities	30,000			
0P60:2806:Integrated Payments for Ecosystem Services Program in the Great Lakes Watershed	315,000			
*0P16:2805:Integrated Ring-Billed Gull Management Lake Michigan Beach Health	200,000			
Total - 088 - Department of Water Management	\$692,000			
Total - Public Service Enterprises	\$342,816,000	\$185,469,000	\$232,694,000	\$418,163,000
Total - All Programs	\$1,788,996,000	\$1,287,417,345	\$519,414,655	\$1,806,832,000

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Grants Funding Multiple Departments

Dept.	Last Year	Anticipated Grant
0562 - AIDS - Care Act		
006 Department of Innovation and Technology	\$245,257	\$252,151
041 Department of Public Health	27,679,743	28,785,849
Total 0562 - AIDS - Care Act	\$27,925,000	\$29,038,000
0585 - Child Care & Child Care Related		
027 Department of Finance	\$124,758	\$125,679
050 Department of Family and Support Services	36,810,242	25,874,321
Total 0585 - Child Care & Child Care Related	\$36,935,000	\$26,000,000
0783 - Illinois Department of Transportation		
058 Office of Emergency Management and Communications	\$229,000	\$229,000
084 Chicago Department of Transportation	33,618,000	105,213,000
Total 0783 - Illinois Department of Transportation	\$33,847,000	\$105,442,000
0847 - DOH Bioterrorism Grant Program		
006 Department of Innovation and Technology	\$588,331	\$502,398
041 Department of Public Health	15,528,669	18,409,602
Total 0847 - DOH Bioterrorism Grant Program	\$16,117,000	\$18,912,000
0863 - Environmental State Grants		
041 Department of Public Health	\$143,000	\$143,000
084 Chicago Department of Transportation	1,643,000	1,643,000
Total 0863 - Environmental State Grants	\$1,786,000	\$1,786,000
0890 - Head Start		
027 Department of Finance	\$275,303	\$304,489
050 Department of Family and Support Services	125,947,697	127,676,511
Total 0890 - Head Start	\$126,223,000	\$127,981,000
0929 - Com Ed Settlement Fund II		
001 Office of the Mayor	\$401,996	\$395,515
005 Office of Budget and Management	8,186,468	9,838,407
038 Department of Fleet and Facility Management	1,111,536	884,078
Total 0929 - Com Ed Settlement Fund II	\$9,700,000	\$11,118,000

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Grants Funding Multiple Departments

Dept.	Last Year	Anticipated Grant
0H05 - Health Services Program Income		
006 Department of Innovation and Technology	\$1,961,000	\$1,787,298
041 Department of Public Health	10,360,000	7,370,702
Total 0H05 - Health Services Program Income	\$12,321,000	\$9,158,000
0M39 - OEMC Grants 2013		
005 Office of Budget and Management		\$223,345
058 Office of Emergency Management and Communications	169,000	36,866,000
Total 0M39 - OEMC Grants 2013	\$169,000	\$37,089,345
0P12 - U.S. Dept of Energy		
041 Department of Public Health	\$40,000	\$40,000
084 Chicago Department of Transportation	4,272,000	4,272,000
Total 0P12 - U.S. Dept of Energy	\$4,312,000	\$4,312,000
0P14 - Department of General Services - Federal		
038 Department of Fleet and Facility Management	\$2,589,000	\$4,400,000
084 Chicago Department of Transportation	1,118,000	1,118,000
Total 0P14 - Department of General Services - Federal	\$3,707,000	\$5,518,000
0P16 - U.S. Environmental Protection Agency - Federal		
038 Department of Fleet and Facility Management		\$400,000
041 Department of Public Health	535,000	412,000
084 Chicago Department of Transportation	49,000	6,000
Total 0P16 - U.S. Environmental Protection Agency - Federal	\$584,000	\$818,000
0P29 - Department of Environment State Grants		
038 Department of Fleet and Facility Management	\$4,400,000	\$3,000,000
084 Chicago Department of Transportation	1,343,000	1,343,000
Total 0P29 - Department of Environment State Grants	\$5,743,000	\$4,343,000

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Appendix-A

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND**Fund Summary**

Fund	Amount
Internal Transfers	
Special Revenue Funds	
Vehicle Tax Fund	\$111,439
Motor Fuel Tax Fund	12,160,031
Library Fund-Maintenance and Operation	162,582
Special Events and Municipal Hotel Operators' Occupation Tax	1,675,000
Total - Special Revenue Funds	\$14,109,052
Corporate Fund	33,629
Tax Increment Financing Administration Fund	500,000
Enterprise Funds	
Water Fund	\$2,585,279
Sewer Fund	5,644,013
Chicago Midway Airport Fund	64,620
Chicago O'Hare Airport Fund	394,739
Total - Enterprise Funds	\$8,688,651
Total - Internal Transfers	\$23,331,332
External Reimbursements	
Grant-Federal	\$254,867
Grant-Stimulus	7,763
Grant-Multiple Types	3,000
Community Development Block Grant Fund	284,369
Federal, State, and County	2,437,000
General Obligation Bonds	5,123,666
Other External Sources	558,330
Sewer Revenue Bonds	384,000
Tax Increment Financing	2,011,304
Water Revenue Bonds	30,000
Total - External Reimbursements	\$11,094,299
Total for Appendix A	\$34,425,631

Departmental Summary

Department	Amount
006 - Department of Innovation and Technology	\$1,622,375
030 - Department of Administrative Hearings	8,000
038 - Department of Fleet and Facility Management	17,084,335
041 - Department of Public Health	105,000
054 - Department of Housing and Economic Development	1,161,304
057 - Department of Police	2,556,076
058 - Office of Emergency Management and Communications	450,000
059 - Fire Department	100,000
081 - Department of Streets and Sanitation	862,010
084 - Chicago Department of Transportation	10,476,531
Departmental Total	\$34,425,631

Appendix-A
Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued

0100 - Corporate Fund	
038 Department of Fleet and Facility Management	\$33,629
Total 0100 - Corporate Fund	\$33,629
0200 - Water Fund	
038 Department of Fleet and Facility Management	\$593,203
057 Department of Police	1,387,076
058 Office of Emergency Management and Communications	100,900
081 Department of Streets and Sanitation	270,000
084 Chicago Department of Transportation	235,000
Total 0200 - Water Fund	\$2,585,279
0300 - Vehicle Tax Fund	
038 Department of Fleet and Facility Management	\$111,439
Total 0300 - Vehicle Tax Fund	\$111,439
0310 - Motor Fuel Tax Fund	
038 Department of Fleet and Facility Management	\$8,160,000
084 Chicago Department of Transportation	4,000,031
Total 0310 - Motor Fuel Tax Fund	\$12,160,031
0314 - Sewer Fund	
038 Department of Fleet and Facility Management	\$5,602,333
081 Department of Streets and Sanitation	41,680
Total 0314 - Sewer Fund	\$5,644,013
0346 - Library Fund-Maintenance and Operation	
038 Department of Fleet and Facility Management	\$162,582
Total 0346 - Library Fund-Maintenance and Operation	\$162,582
0355 - Special Events and Municipal Hotel Operators' Occupation Tax	
038 Department of Fleet and Facility Management	\$360,000
041 Department of Public Health	15,000
057 Department of Police	850,000
058 Office of Emergency Management and Communications	350,000
059 Fire Department	100,000
Total 0355 - Special Events and Municipal Hotel Operators' Occupation Tax	\$1,675,000
0610 - Chicago Midway Airport Fund	
038 Department of Fleet and Facility Management	\$64,620
Total 0610 - Chicago Midway Airport Fund	\$64,620
0740 - Chicago O'Hare Airport Fund	
038 Department of Fleet and Facility Management	\$304,739
041 Department of Public Health	90,000
Total 0740 - Chicago O'Hare Airport Fund	\$394,739
0821 - Tax Increment Financing Administration Fund	
054 Department of Housing and Economic Development	\$500,000
Total 0821 - Tax Increment Financing Administration Fund	\$500,000
A - Grant-Federal	
038 Department of Fleet and Facility Management	\$254,867
Total A - Grant-Federal	\$254,867

Appendix-A

Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued

G - Grant-Stimulus		
038	Department of Fleet and Facility Management	\$7,763
Total G - Grant-Stimulus		\$7,763
M - Grant-Multiple Types		
038	Department of Fleet and Facility Management	\$3,000
Total M - Grant-Multiple Types		\$3,000
T - Community Development Block Grant Fund		
038	Department of Fleet and Facility Management	\$284,369
Total T - Community Development Block Grant Fund		\$284,369
U - Federal, State, and County		
057	Department of Police	\$319,000
084	Chicago Department of Transportation	2,118,000
Total U - Federal, State, and County		\$2,437,000
V - General Obligation Bonds		
006	Department of Innovation and Technology	\$1,622,375
038	Department of Fleet and Facility Management	1,141,791
084	Chicago Department of Transportation	2,359,500
Total V - General Obligation Bonds		\$5,123,666
W - Other External Sources		
030	Department of Administrative Hearings	\$8,000
081	Department of Streets and Sanitation	550,330
Total W - Other External Sources		\$558,330
X - Sewer Revenue Bonds		
084	Chicago Department of Transportation	\$384,000
Total X - Sewer Revenue Bonds		\$384,000
Y - Tax Increment Financing		
054	Department of Housing and Economic Development	\$661,304
084	Chicago Department of Transportation	1,350,000
Total Y - Tax Increment Financing		\$2,011,304
Z - Water Revenue Bonds		
084	Chicago Department of Transportation	\$30,000
Total Z - Water Revenue Bonds		\$30,000

Appendix-B

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND**Fund Summary**

Fund	Amount
Internal Transfers	
Special Revenue Funds	
Vehicle Tax Fund	\$35,000
Motor Fuel Tax Fund	4,100,281
Special Events and Municipal Hotel Operators' Occupation Tax	103,000
Total - Special Revenue Funds	\$4,238,281
Enterprise Funds	
Water Fund	\$97,919
Sewer Fund	7,321,500
Chicago O'Hare Airport Fund	1,253,300
Total - Enterprise Funds	\$8,672,719
Total - Internal Transfers	\$12,911,000
External Reimbursements	
Federal, State and County	\$1,937,000
General Obligation Bonds	4,495,000
Other External Sources	500,000
Total - External Reimbursements	\$6,932,000
Total for Appendix B	\$19,843,000

Departmental Summary

Department	Amount
081 - Department of Streets and Sanitation	\$11,910,719
084 - Chicago Department of Transportation	7,932,281
Departmental Total	\$19,843,000

TIF DISTRICTS - SUMMARY OF REVENUE/EXPENSES FOR 2011

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Economic Development Project Expenditures	Debt Service	Transfers In	Transfers Out	Surplus
105th/Vincennes	\$342,130	\$3,237		\$6,866				
111th Street/Kedzie Avenue Business District	785,613	6,034		217,324				
119th and Halsted	823,604	9,751		465,791	205,733			
119th/L-57	2,554,300	10,658		271,612	214,875			
126th and Torrence	762,889	2,447		13,801				
134th and Avenue K	22,588	30		515				
24th/Michigan	1,331,578	21,292		4,858,893		4,310,000		
25th and King Drive	935,460	4,138		1,909,020				
35th and Wallace	906,197	6,686		25,760				
35th/Halsted	5,786,159	315,649		2,010,440				2,000,000
35th/State	2,395,186	8,513		282,192				
40th/State								
43rd/Cottage Grove	3,030,411	20,273		972,225				
45th/Western Industrial Park Conservation Area	72,452	722		3,473				
47th/Ashland	3,000,744	250,831	148,401	14,019,253	968,302	218,603		
47th/Halsted	3,780,339	31,635		860,932			218,603	
47th/King	8,932,225	87,718	331,829	1,760,190			450,000	6,000,000
47th/State	1,770,200	15,110		284,494				2,000,000
49th Street/St. Lawrence Avenue	535,343	5,353		95,122				
51st/Archer	835,419	194,490	46,986	406,745	2,752,073	4,834,995		
53rd Street	935,026	9,302		2,269,484				
60th and Western with Amendment	217,464	8,833		9,762				
63rd/Ashland	1,588,823	664		14,897				
63rd/Pulaski	3,007,628	18,305		58,130			3,978,124	1,000,000
67th/Cicero	560,099	949		295,612				
69th/Ashland	579,971	2,057		235,435				
71st and Stony Island	4,452,265	97,563		10,933,860	5,897,250	4,317,536		
72nd and Cicero	294,402	6,392		6,110				
73rd and Kedzie		1,082		2,787				
73rd/University	651,927	5,480		9,474				
79th Street Corridor	1,135,740	13,348		75,667				
79th Street/Southwest Highway	2,111,696	12,923		1,393,414				
79th/Cicero	541,103	1,840		914,786				
79th/Vincennes	507,239	4,190		8,535				
83rd/Stewart	425,972	2,925		8,757				
87th/Cottage Grove	2,854,877	17,077		291,803			1,485,177	

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TIF Districts - Summary of Revenue/Expenses for 2011 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Economic Development Project Expenditures	Debt Service	Transfers In	Transfers Out	Surplus
89th and State	468,343	852		799,696				
95th Street and Stony Island	1,025,658	57,224		844,775				
95th and Western	1,005,452	11,862		289,031	610,834			
Addison Corridor North	1,696,783	22,516		163,123				3,500,000
Addison South	3,011,361	16,334		172,905				
Archer Courts	316,292	3,933		135,348				
Archer/Central	1,058,860	6,166		324,009				
Archer/Western	490,017	1,850		12,204				
Armistage/Pulaski	418,118	2,524		160,705				
Austin Commercial	1,681,670	9,918		644,720				
Avalon Park/South Shore	943,252	7,652		33,491			452,214	
Avondale	249,987	3,455		105,264				
Belmont/Central	4,051,739	33,479		1,631,592			1,869,269	
Belmont/Cicero	1,432,012	8,755		610,539				
Bronzeville	4,591,200	25,415		3,887,585				5,500,000
Bryn Mawr/Broadway	2,451,741	19,975		468,694				
Calumet Avenue/Cermak Road	8,868,044	18,651		101,551				73,338,000
Calumet River								
Canal/Congress	21,072,969	104,483		2,737,465				30,000,000
Central West	17,043,984	130,939		5,487,337	5,204,292	6,623,760		
Chatham-Ridge	580,286	7,482	447,699	1,853,703	195,131			
Chicago Lakeside Development Ph. 1								
Chicago/Central Park	7,197,963	773,699	404,856	13,172,579	9,793,418	7,500,051		
Chicago/Kingsbury	16,665,268	69,631		11,221,410				13,000,000
Chinatown Basin								
Cicero/Archer	814,487	15,427		40,560				
Clark Street and Ridge Avenue	2,669,829	22,702		519,429				
Clark/Montrose	2,961,017	22,298		1,163,719				
Commercial Avenue	1,917,057	24,938		163,036				1,000,000
Devon/Sheridan	853,703	4,831		121,971				
Devon/Western	3,745,086	26,395		3,770,792			1,612,383	
Diversey/Narragansett	2,248,183	4,102		2,964,799				
Division-Hooker	173,619	4,587		4,990				
Division/Homan	1,604,401	15,243		31,166				
Division/North Branch	251,564	933		9,392				
Drexel Boulevard	372,980	660		260,193				
Eastman/North Branch	243,928	3,998		5,517				
Edgewater/Ashtland		7,242		231,414				1,830,166

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TIF Districts - Summary of Revenue/Expenses for 2011 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Economic Development Project Expenditures	Debt Service	Transfers In	Transfers Out	Surplus
Elston/Armstrong Industrial Corridor	499,898	3,683		78,382				
Englewood Mall	441,851	100,438		907,362				
Englewood Neighborhood	5,040,935	59,206		1,809,184				3,000,000
Ewing Avenue	215,978	9		268,160		300,000		
Forty-first Street and Dr. Martin Luther King, Jr. Drive	223,086	1,894		71,215				
Fullerton/Milwaukee	7,894,486	691,792	127,738	22,111,358	1,810,233			2,000,000
Galewood/Armitage Industrial	3,217,491	74,622	143,813	1,665,332	1,944,448	2,091,175		
Goose Island	4,244,474	12,467		837,499	2,074,748			
Greater Southwest Industrial Corridor (East)	947,265	5,723		366,705				
Greater Southwest Industrial Corridor (West)	951,379	24,741		748,145				500,000
Harlem Industrial Park Conservation Area	134,010	1,907		105,537				
Harrison/Central	888,583	3,831		169,456	194,400			
Hollywood/Sherridan	678,906	1,464		767,649				
Homan-Arthington	621,269	11,838		234,005				
Homan/Grand Trunk	260,868	6,741		5,461				
Howard-Paulina	1,400,539	61,507		156,731				
Humboldt Park Commercial	3,406,049	26,780		1,457,969				
Irving Park/Elston	320,763	1,877		6,962				
Irving/Cicero	694,281	1,260		107,398	628,350	500,000		
Jefferson Park Business District	1,188,094	10,493		202,915				
Jefferson/Roosevelt	5,128,557	33,338		1,022,923				8,500,000
Kennedy/Kimball	402,032	1,481		37,834				
Kinzie Industrial Corridor	21,116,172	135,890	942,454	21,940,360			4,023,558	
Koster Avenue		7		265				
LaSalle Central	12,800,148	119,265		6,795,433			9,000,000	12,000,000
Lake Calumet Area Industrial	3,394,799	37,609		594,866			300,000	2,000,000
Lakefront	251,760	1,494		53,971				
Lakeside/Clarendon	265,606	971		5,422				
Lawrence/Broadway	3,979,692	23,287		576,202				
Lawrence/Kedzie	8,403,995	2,396		905,390	3,231,050			
Lawrence/Pulaski	1,991,186	21,446		74,091				
Lincoln Avenue	2,986,603	90,302		6,986,967	2,306,571	1,364,658		
Lincoln-Belmont-Ashland	1,214,315	499		4,000	1,158,661			
Little Village East	192,127	665		4,550				
Little Village Industrial Corridor	136,742	4,985		116,902				
Madden/Wells	1,017,921	3,429		732,203				

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TIF Districts - Summary of Revenue/Expenses for 2011 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Economic Development Project Expenditures	Debt Service	Transfers In	Transfers Out	Surplus
Madison/Austin Corridor	2,560,154	20,338		349,964	3,557,075	5,764,074		
Michigan/Cermak	1,305,564	64,689		220,489			195,000	
Midway Industrial Corridor	1,430,679	13,648		356,734			856,871	
Midwest	15,663,849	164,884		8,099,269	3,646,626		4,021,043	1,003,000
Montclare	311,377	1,946		308,598				
Montrose/Clarendon								
Near North	18,823,812	87,426		544,628	5,826,069			9,000,000
Near South	69,014,434	218,402	89,341	3,119,694	9,558,078			48,000,000
Near West	14,941,730	341,618		8,283,833	1,367,400		6,623,760	13,000,000
North Branch (North)	4,268,117	74,432		262,591				
North Branch (South)	7,084,579	76,875		3,860,169				1,000,000
North Pullman	252,116	1,063		207,583				
North-Cicero	893,562	4,652		380,627				
Northwest Industrial Corridor	7,871,968	50,457		1,987,062			4,683,594	
Ogden/Pulaski	2,586,845	12,221		1,003,087				
Ohio/Wabash	1,248,809	6,379		512,053				
Pershing/King	78,723	2,136		1,414,438		450,000		
Peterson/Cicero	502,938	3,132		218,218				
Peterson/Pulaski	1,019,478	13,939		411,143				
Pilsen Industrial Corridor	11,473,416	534,491	833,239	8,336,373	4,957,700			
Portage Park	3,234,161	36,543		328,737			500,000	4,000,000
Pratt/Ridge Industrial Park Conservation Area	374,065	2,020		904,706				
Pulaski Corridor	3,377,550	31,530		924,312			757,836	
Randolph/Wells	59,330	2,481		8,000,651		9,000,000		
Ravenswood Corridor	1,057,818	9,006		359,347				
Read-Dunning	3,098,803	66,936		407,817	884,300			2,000,000
River South	15,585,357	594,519		4,591,910			4,115,000	
River West	12,250,558	557,629	4,959,360	1,083,371				8,000,000
Roosevelt-Homan	933,595	117,359		548,101				
Roosevelt/Canal	1,167,481	4,608		27,164				
Roosevelt/Cicero	2,616,509	30,552		424,981				2,000,000
Roosevelt/Racine	1,779,191	7,909		1,721,670				
Roosevelt/Union	4,917,467	18,537		158,067				
Roseland/Michigan	932,926	7,857		143,359				
Sanitary Drainage and Ship Canal	453,173	14,923		35,973	745,925			
South Chicago	1,594,851	11,932		345,941				
South Works Industrial	95,455	2,576		4,150				

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TIF Districts - Summary of Revenue/Expenses for 2011 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Economic Development Project Expenditures	Debt Service	Transfers In	Transfers Out	Surplus
Stevens/Brighton	805,279	7,379		31,142				
Stockyards Annex	1,584,316	36,763		1,595,470				
Stockyards Industrial Commercial	2,089,864	3,809		45,972	1,859,310			
Stockyards Southeast Quadrant Industrial	2,094,851	7,789		42,531	2,530,014			
Stony Island Avenue Commercial and Burnside Industrial Corridors	2,981,137	22,098		887,193			1,232,560	
Touhy/Western	661,753	29,808	120,114	688,814	1,912,284	1,612,383		
Weequ/Freemont	608,528	619		159,111				
West Grand	72,843	588		3,320				
West Irving Park	1,213,412	13,490		222,975				
West Pullman Industrial Park Conservation Area	47	228		58,163				
West Ridge-Peterson Avenue								
West Woodlawn	102,534	45		1,000				
Western Avenue North	6,149,946	45,532		620,836			1,364,658	
Western Avenue South	7,238,609	60,249		5,629,444				2,000,000
Western/Ogden	9,066,530	58,473		3,171,246				6,000,000
Western/Rock Island	2,360,968	17,305		259,611				
Wilson Yard	8,233,978	40,963		6,058,644				
Woodlawn	3,539,991	30,833		917,767			1,147,585	

(1) Other revenue may include sales tax, liquor tax, land sale proceeds, rental income, or miscellaneous revenue. For more detail and to see the TIF District Annual Reports go to <http://www.cityofchicago.org/tif> and click on "District Annual Reports (2011)" under Supporting Information.

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Schedule B
AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31
BASE SALARY PLAN

		Base Salary Plan				Intermediate Rates				Longevity Rates			
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
Class Grade		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months								
1	Annual	20,616											
	Monthly	1,718											
6	Annual	28,536	29,904	31,308	32,784	34,380	36,348	38,064	39,912	41,784	43,740	45,828	48,048
	Monthly	2,378	2,492	2,609	2,732	2,865	3,029	3,172	3,326	3,487	3,645	3,819	4,004
7	Annual	29,904	31,308	32,784	34,380	35,976	38,064	39,912	41,784	43,740	45,828	48,048	50,280
	Monthly	2,492	2,609	2,732	2,865	2,998	3,172	3,326	3,482	3,645	3,819	4,004	4,190
8	Annual	31,308	32,784	34,380	35,976	37,704	39,912	41,784	43,740	45,828	48,048	50,280	52,740
	Monthly	2,609	2,732	2,865	2,998	3,142	3,326	3,482	3,645	3,819	4,004	4,190	4,395
9	Annual	34,380	35,976	37,704	39,516	41,364	43,740	45,828	48,048	50,280	52,740	55,212	57,828
	Monthly	2,865	2,998	3,142	3,293	3,447	3,645	3,819	4,004	4,190	4,395	4,601	4,819
10	Annual	37,704	39,516	41,364	43,320	45,372	48,048	50,280	52,740	55,212	57,828	60,600	63,456
	Monthly	3,142	3,293	3,447	3,610	3,781	4,004	4,190	4,395	4,601	4,819	5,050	5,288
11	Annual	41,364	43,320	45,372	47,580	49,788	52,740	55,212	57,828	60,600	63,456	66,492	69,648
	Monthly	3,447	3,610	3,781	3,965	4,149	4,395	4,601	4,819	5,050	5,288	5,541	5,804
12	Annual	45,372	47,580	49,788	52,200	54,672	57,828	60,600	63,456	66,492	69,648	72,936	76,428
	Monthly	3,781	3,965	4,149	4,350	4,556	4,819	5,050	5,288	5,541	5,804	6,078	6,369
13	Annual	49,788	52,200	54,672	57,240	59,976	63,456	66,492	69,648	72,936	76,428	79,992	83,832
	Monthly	4,149	4,350	4,556	4,770	4,998	5,288	5,541	5,804	6,078	6,369	6,666	6,986
14	Annual	54,672	57,240	59,976	62,832	65,808	69,648	72,936	76,428	79,992	83,832	87,864	91,980
	Monthly	4,556	4,770	4,998	5,236	5,484	5,804	6,078	6,369	6,666	6,986	7,322	7,665
15	Annual	59,976	62,832	65,808	68,952	72,192	76,428	79,992	83,832	87,864	91,980	96,384	100,944
	Monthly	4,998	5,236	5,484	5,746	6,016	6,369	6,666	6,986	7,322	7,665	8,032	8,412
16	Annual	65,808	68,952	72,192	75,660	79,212	83,832	87,864	91,980	96,384	100,944	105,732	110,748
	Monthly	5,484	5,746	6,016	6,305	6,601	6,986	7,322	7,665	8,032	8,412	8,811	9,229
17	Annual	72,192	75,660	79,212	83,004	86,976	91,980	96,384	100,944	105,732	110,748	116,028	121,500
	Monthly	6,016	6,305	6,601	6,917	7,248	7,665	8,032	8,412	8,811	9,229	9,669	10,125

Units: 00, 01, 03, 04, 05

11/8/2012

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Schedule BX
NON-REPRESENTED EMPLOYEES
BASE SALARY PLAN

		Base Salary Plan				Intermediate Rates				Longevity Rates			
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate	Top Base Rate			After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
Class Grade		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months								
1	Annual	18,732	19,656	20,568	21,540	22,572	23,880	25,008	26,208	27,456	28,740	30,108	31,548
	Monthly	1,561	1,638	1,714	1,795	1,881	1,990	2,084	2,184	2,288	2,395	2,509	2,629
6	Annual	25,932	27,168	28,452	29,796	31,236	33,024	34,596	36,264	37,956	39,744	41,640	43,656
	Monthly	2,161	2,264	2,371	2,483	2,603	2,752	2,883	3,022	3,163	3,312	3,470	3,638
7	Annual	27,168	28,452	29,796	31,236	32,688	34,596	36,264	37,956	39,744	41,640	43,656	45,684
	Monthly	2,264	2,371	2,483	2,603	2,724	2,883	3,022	3,163	3,312	3,470	3,638	3,807
8	Annual	28,452	29,796	31,236	32,688	34,248	36,264	37,956	39,744	41,640	43,656	45,684	47,904
	Monthly	2,371	2,483	2,603	2,724	2,854	3,022	3,163	3,312	3,470	3,638	3,807	3,992
9	Annual	31,236	32,688	34,248	35,904	37,572	39,744	41,640	43,656	45,684	47,904	50,160	52,536
	Monthly	2,603	2,724	2,854	2,992	3,131	3,312	3,470	3,638	3,807	3,992	4,180	4,378
10	Annual	34,248	35,904	37,572	39,360	41,220	43,656	45,684	47,904	50,160	52,536	55,044	57,648
	Monthly	2,854	2,992	3,131	3,280	3,435	3,638	3,807	3,992	4,180	4,378	4,587	4,804
11	Annual	37,572	39,360	41,220	43,224	45,240	47,904	50,160	52,536	55,044	57,648	60,408	63,276
	Monthly	3,131	3,280	3,435	3,602	3,770	3,992	4,180	4,378	4,587	4,804	5,034	5,273
12	Annual	41,220	43,224	45,240	47,424	49,668	52,536	55,044	57,648	60,408	63,276	66,152	69,224
	Monthly	3,435	3,602	3,770	3,952	4,139	4,378	4,587	4,804	5,034	5,273	5,516	5,760
13	Annual	45,240	47,424	49,668	52,008	54,492	57,548	60,408	63,276	66,152	69,224	72,380	75,752
	Monthly	3,770	3,952	4,139	4,334	4,541	4,804	5,034	5,273	5,516	5,760	6,005	6,256
14	Annual	49,668	52,008	54,492	57,084	59,796	63,276	66,152	69,224	72,380	75,752	79,280	82,916
	Monthly	4,139	4,334	4,541	4,757	4,983	5,273	5,516	5,760	6,005	6,256	6,505	6,760
15	Annual	54,492	57,084	59,796	62,640	65,516	69,224	72,380	75,752	79,280	82,916	86,680	90,512
	Monthly	4,541	4,757	4,983	5,220	5,463	5,760	6,005	6,256	6,505	6,760	7,015	7,276
16	Annual	59,796	62,640	65,516	68,564	71,684	75,752	79,280	82,916	86,680	90,512	94,440	98,472
	Monthly	4,983	5,220	5,463	5,684	5,907	6,256	6,505	6,760	7,015	7,276	7,535	7,800
17	Annual	65,516	68,564	71,684	75,020	78,512	82,916	86,680	90,512	94,440	98,472	102,600	106,884
	Monthly	5,463	5,684	5,907	6,085	6,376	6,760	7,015	7,276	7,535	7,800	8,065	8,336
18	Annual	69,684	73,020	76,512	80,112	83,940	88,812	93,024	97,416	102,060	106,884	111,996	117,360
	Monthly	5,807	6,085	6,376	6,676	6,995	7,401	7,752	8,118	8,505	8,907	9,333	9,776

Units: 10, 20, 58

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Schedule BZ
AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES
BASE SALARY PLAN

		Base Salary Plan				Intermediate Rates				Longevity Rates			
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at First Longevity Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs
Class Grade		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service
11	Annual	38,328	40,152	42,048	44,088	46,152	48,864	51,168	53,592	56,148	58,812	61,620	64,548
	Monthly	3,194	3,346	3,504	3,674	3,846	4,072	4,264	4,466	4,679	4,901	5,135	5,379
12	Annual	42,048	44,088	46,152	48,372	50,664	53,592	56,148	58,812	61,620	64,548	65,436	68,580
	Monthly	3,504	3,674	3,846	4,031	4,222	4,466	4,679	4,901	5,135	5,379	5,453	5,715
13	Annual	46,152	48,372	50,664	53,052	55,584	58,812	61,620	64,548	65,220	68,580	71,796	75,240
	Monthly	3,846	4,031	4,222	4,421	4,632	4,901	5,135	5,379	5,435	5,715	5,983	6,270
15	Annual	55,564	58,236	60,996	63,900	64,788	68,580	71,184	75,240	78,828	82,548	86,484	90,600
	Monthly	4,632	4,853	5,083	5,325	5,399	5,715	5,932	6,270	6,569	6,879	7,207	7,556
16	Annual	60,996	63,900	64,788	67,896	71,088	75,240	78,828	82,548	86,484	90,600	94,896	99,372
	Monthly	5,083	5,325	5,399	5,658	5,924	6,270	6,569	6,879	7,207	7,550	7,908	8,281

Units: 01, 04

11/8/2012

REPORTS OF COMMITTEES

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Schedule D

SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - FRATERNAL ORDER OF POLICE - CHICAGO LODGE NO. 7

		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	Red Circle Rate Step 11
Class Grade		First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Years Cont Service	After 15 Years Cont Service	After 20 Years Cont Service	After 25 Years Cont Service	30 Years Service Before 1/1/2006
1	Annual	43,104	61,530	65,016	68,382	71,748	75,372	78,012	80,724	83,706	86,130	89,142
	Monthly	3,592	5,127.50	5,418	5,698.50	5,979	6,281	6,501	6,727	6,975.50	7,177.50	7,428.50
2	Annual	61,530	65,016	68,382	71,748	75,372	79,170	81,900	84,756	87,918	90,540	93,708
	Monthly	5,127.50	5,418	5,698.50	5,979	6,281	6,597.50	6,825	7,063	7,326.50	7,545	7,809
2A	Annual	63,842	67,254	70,850	74,082	77,784	81,672	84,396	87,372	90,540	93,192	96,444
	Monthly	5,303.50	5,604.50	5,887.50	6,173.50	6,482	6,806	7,033	7,281	7,545	7,766	8,037
3	Annual	71,064	74,586	78,390	82,358	86,412	90,702	93,708	96,648	99,756	102,978	106,068
	Monthly	5,922	6,215.50	6,532.50	6,864	7,201	7,558.50	7,809	8,054	8,313	8,581.50	8,839
4	Annual	80,406	84,378	88,536	92,994	97,602	102,552	105,648	108,900	112,206	115,644	118,560
	Monthly	6,700.50	7,031.50	7,378	7,749.50	8,133.50	8,546	8,804	9,075	9,350.50	9,637	9,880

Units: 91

Schedule E
SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - SERGEANTS, LIEUTENANTS AND CAPTAINS

		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Maximum Rate Step 11
Class Grade		First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Years Cont Service	After 15 Years Cont Service	After 20 Years Cont Service	After 25 Years Cont Service	After 30 Years Cont Service
3	Annual	71,064	74,586	78,390	82,368	86,412	90,702	93,708	96,848	99,756	102,978	106,068
	Monthly	5,922	6,215.50	6,532.50	6,864	7,201	7,558.50	7,809	8,064	8,313	8,581.50	8,839
4	Annual	80,406	84,378	88,536	92,994	97,602	102,552	105,648	108,900	112,206	115,644	118,560
	Monthly	6,700.50	7,031.50	7,378	7,749.50	8,133.50	8,546	8,804	9,075	9,350.50	9,637	9,880
5	Annual	88,536	92,994	97,602	102,552	107,622	112,914	116,154	119,430	122,748	125,790	127,602
	Monthly	7,378	7,749.50	8,133.50	8,546	8,968.50	9,409.50	9,679.50	9,952.50	10,226	10,482.50	10,633.50

Units: 71, 73, 75

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Schedule F
SALARY SCHEDULE FOR UNIFORMED FIRE DEPARTMENT POSITIONS

Class Grade		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	Red Circle Rate Step 11
		First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Years Cont Service	After 15 Years Cont Service	After 20 Years Cont Service	After 25 Years Cont Service	30 Years Service Before 1/1/2006
1	Annual	50,490	61,530	65,016	68,382	71,748	75,372	78,012	80,724	83,982	87,324	90,378
	Monthly	4,207.50	5,127.50	5,418	5,698.50	5,979	6,281	6,501	6,727	6,998.50	7,277	7,531.50
1B	Annual	53,010	64,620	68,274	71,790	75,342	79,140	81,906	84,702	88,164	91,680	94,908
	Monthly	4,417.50	5,385	5,689.50	5,982.50	6,278.50	6,595	6,825.50	7,063.50	7,347	7,640	7,909
2	Annual	62,868	66,138	69,900	73,506	77,136	81,018	83,856	86,772	90,270	93,870	97,158
	Monthly	5,239	5,511.50	5,825	6,125.50	6,428	6,751.50	6,988	7,231	7,522.50	7,822.50	8,096.50
3	Annual	62,424	65,940	69,270	72,636	76,284	80,040	82,764	85,608	88,764	91,398	94,596
	Monthly	5,202	5,495	5,772.50	6,053	6,357	6,670	6,897	7,134	7,397	7,616.50	7,883
3A	Annual	63,642	67,254	70,650	74,082	77,784	81,672	84,396	87,372	90,540	93,192	96,444
	Monthly	5,303.50	5,604.50	5,887.50	6,173.50	6,482	6,806	7,033	7,281	7,545	7,766	8,037
3AB	Annual	66,822	70,614	74,178	77,766	81,678	85,752	88,532	91,740	95,076	97,836	101,268
	Monthly	5,568.50	5,884.50	6,181.50	6,480.50	6,806.50	7,146	7,386	7,645	7,923	8,153	8,439
3AP	Annual	68,412	72,288	75,936	79,638	83,616	87,792	90,738	93,930	97,332	100,182	103,674
	Monthly	5,701	6,024	6,328	6,636.50	6,968	7,316	7,561.50	7,827.50	8,111	8,348.50	8,639.50
3B	Annual	65,544	69,234	72,720	76,272	80,100	84,042	86,892	89,886	93,204	95,964	99,324
	Monthly	5,462	5,769.50	6,060	6,356	6,675	7,003.50	7,241	7,490.50	7,767	7,997	8,277
3P	Annual	67,116	70,890	74,466	78,090	81,996	86,046	88,962	92,034	95,418	98,256	101,694
	Monthly	5,593	5,907.50	6,205.50	6,507.50	6,833	7,170.50	7,413.50	7,669.50	7,951.50	8,188	8,474.50
4	Annual	71,064	74,586	78,390	82,368	86,412	90,702	93,708	96,648	99,756	102,978	106,068
	Monthly	5,922	6,215.50	6,532.50	6,864	7,201	7,558.50	7,809	8,054	8,313	8,581.50	8,839
4B	Annual	74,616	78,318	82,308	86,478	90,738	95,232	98,394	101,484	104,742	108,132	111,378
	Monthly	6,218	6,526.50	6,859	7,206.50	7,561.50	7,935	8,199.50	8,457	8,728.50	9,011	9,281.50
4P	Annual	76,404	80,184	84,264	88,536	92,892	97,505	100,740	103,890	107,232	110,712	114,024
	Monthly	6,367	6,682	7,022	7,378	7,741	8,125.50	8,395	8,657.50	8,936	9,226	9,502
5	Annual	80,406	84,378	88,536	92,994	97,602	102,552	105,648	108,900	112,206	115,644	118,560
	Monthly	6,700.50	7,031.50	7,378	7,749.50	8,133.50	8,546	8,804	9,076	9,350.50	9,637	9,880
5B	Annual	84,414	88,632	92,958	97,650	102,486	107,682	110,940	114,354	117,828	121,428	124,488
	Monthly	7,034.50	7,383.50	7,746.50	8,137.50	8,540.50	8,973.50	9,245	9,529.50	9,819	10,119	10,374
5P	Annual	86,442	90,720	95,184	99,978	104,922	110,256	113,574	117,078	120,624	124,320	127,446
	Monthly	7,203.50	7,560	7,932	8,331.50	8,743.50	9,188	9,464.50	9,756.50	10,052	10,360	10,620.50
6	Annual	88,536	92,994	97,602	102,552	107,622	112,914	116,154	119,430	122,748	126,402	128,964
	Monthly	7,378	7,749.50	8,133.50	8,546	8,968.50	9,409.50	9,679.50	9,952.50	10,229	10,533.50	10,747
6B	Annual	92,958	97,650	102,486	107,682	113,010	118,566	121,956	125,412	128,886	132,720	135,402
	Monthly	7,746.50	8,137.50	8,540.50	8,973.50	9,417.50	9,888.50	10,163	10,451	10,740.50	11,060	11,283.50
6P	Annual	95,184	99,978	104,922	110,256	115,698	121,385	124,860	128,400	131,952	135,888	138,630

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Schedule F
Salary Schedule for Uniformed Fire Department Positions - Continued

Class Grade		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	Red Circle Rate Step 11
		First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Years Cont Service	After 15 Years Cont Service	After 20 Years Cont Service	After 25 Years Cont Service	30 Years Service Before 1/1/2006
7	Monthly	7,932	8,331.50	8,743.50	9,188	9,641.50	10,115.50	10,405	10,700	10,996	11,324	11,552.50
	Annual	111,900	117,276	123,084	128,994	135,396	141,858	148,914				
7A	Monthly	9,325	9,773	10,257	10,749.50	11,283	11,821.50	12,409.50				
	Annual	114,006	119,460	125,418	131,430	137,946	144,588	151,764				
	Monthly	9,500.50	9,955	10,451.50	10,952.50	11,495.50	12,049	12,647				

Units: 80, 87, 89

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Schedule G
AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31
TECHNICAL SERVICE SALARY PLAN

Class Grade	Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Maximum Rate
2 Annual	40,080	42,084	44,316	46,428	48,828	51,180	53,808	57,060
2 Monthly	3,340	3,507	3,693	3,869	4,069	4,265	4,484	4,755
3 Annual	44,316	46,428	48,828	51,180	53,808	56,472	59,268	62,916
3 Monthly	3,693	3,869	4,069	4,265	4,484	4,706	4,939	5,243
4 Annual	48,828	51,180	53,808	56,472	59,268	62,292	65,424	69,300
4 Monthly	4,069	4,265	4,484	4,706	4,939	5,191	5,452	5,775
5 Annual	53,808	56,472	59,268	62,292	65,424	68,616	72,156	76,524
5 Monthly	4,484	4,706	4,939	5,191	5,452	5,718	6,013	6,377
6 Annual	59,268	62,292	65,424	68,616	72,156	75,768	79,212	83,640
6 Monthly	4,939	5,191	5,452	5,718	6,013	6,314	6,601	6,970
7 Annual	65,424	68,616	72,156	75,768	79,212	82,812	86,532	91,224
7 Monthly	5,452	5,718	6,013	6,314	6,601	6,901	7,211	7,602
8 Annual	72,156	75,768	79,212	82,812	86,532	90,324	94,452	99,648
8 Monthly	6,013	6,314	6,601	6,901	7,211	7,527	7,871	8,304
9 Annual	79,212	82,812	86,532	90,324	94,452	98,664	103,092	108,924
9 Monthly	6,601	6,901	7,211	7,527	7,871	8,222	8,591	9,077
10 Annual	86,532	90,324	94,452	98,664	103,092	107,844	112,632	115,980
10 Monthly	7,211	7,527	7,871	8,222	8,591	8,987	9,386	9,655

Units: 01, 03, 04, 05, 20

39644

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Schedule GY
NON-REPRESENTED EMPLOYEES
TECHNICAL SERVICE SALARY PLAN

Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Maximum Rate
3	Annual	40,260	42,180	44,352	46,500	48,888	51,312	53,844	57,168
	Monthly	3,355	3,515	3,696	3,875	4,074	4,276	4,487	4,764
4	Annual	44,352	46,500	48,888	51,312	53,844	56,592	59,436	62,964
	Monthly	3,696	3,875	4,074	4,276	4,487	4,716	4,953	5,247
5	Annual	48,888	51,312	53,844	56,592	59,436	62,340	63,480	67,308
	Monthly	4,074	4,276	4,487	4,716	4,953	5,195	5,290	5,609
6	Annual	53,844	56,592	59,436	62,340	63,480	66,648	69,684	73,584
	Monthly	4,487	4,716	4,953	5,195	5,290	5,554	5,807	6,132
7	Annual	59,436	62,340	63,480	66,648	69,684	72,852	76,116	80,256
	Monthly	4,953	5,195	5,290	5,554	5,807	6,071	6,343	6,688
8	Annual	63,480	66,648	69,684	72,852	76,116	79,464	83,100	87,660
	Monthly	5,290	5,554	5,807	6,071	6,343	6,622	6,925	7,305

Units: 00, 10, 20

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REPORTS OF COMMITTEES

39645

Schedule GZ
AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES
TECHNICAL SERVICE SALARY PLAN

Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Maximum Rate
6	Annual	54,924	57,732	60,636	63,588	64,752	67,992	71,088	75,060
	Monthly	4,577	4,811	5,053	5,299	5,396	5,666	5,924	6,255
7	Annual	60,636	63,588	64,752	67,992	71,088	74,316	77,640	81,864
	Monthly	5,053	5,299	5,396	5,666	5,924	6,193	6,470	6,822

Units: 04

39646

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Schedule GZZ
AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES
TECHNICAL SERVICE SALARY PLAN

Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Maximum Rate
8	Annual	63,480	66,648	69,684	72,852	76,116	79,464	83,100	87,660
	Monthly	5,290	5,554	5,807	6,071	6,343	6,622	6,925	7,305

Units: 04

11/8/2012

REPORTS OF COMMITTEES

39647

Schedule I
PUBLIC SAFETY EMPLOYEES UNION - UNIT II

		Base Salary Plan				Intermediate Rates				Longevity Rates			
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
Class Grade		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months								
10	Annual	35,328	37,020	38,748	40,596	42,516	44,568	46,656	48,924	51,216	53,628	56,208	58,860
	Monthly	2,944	3,085	3,229	3,383	3,543	3,714	3,888	4,077	4,268	4,469	4,684	4,905
11	Annual	38,748	40,596	42,516	44,568	46,656	48,924	51,216	53,628	56,208	58,860	61,692	64,596
	Monthly	3,229	3,383	3,543	3,714	3,888	4,077	4,268	4,469	4,684	4,905	5,141	5,383
12	Annual	42,516	44,568	46,656	48,924	51,216	53,628	56,208	58,860	61,692	64,596	67,656	70,884
	Monthly	3,543	3,714	3,888	4,077	4,268	4,469	4,684	4,905	5,141	5,383	5,638	5,907
13	Annual	46,656	48,924	51,216	53,628	56,208	58,860	61,692	64,596	67,656	70,884	74,208	77,784
	Monthly	3,888	4,077	4,268	4,469	4,684	4,905	5,141	5,383	5,638	5,907	6,184	6,482
14	Annual	51,216	53,628	56,208	58,860	61,692	64,596	67,656	70,884	74,208	77,784	81,492	85,332
	Monthly	4,268	4,469	4,684	4,905	5,141	5,383	5,638	5,907	6,184	6,482	6,791	7,111

Units: 02

39648

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Schedule J
PLUMBERS LOCAL 130

		Base Salary Plan				Intermediate Rates				Longevity Rates			
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
Class Grade		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months								
13	Annual	50,784	53,244	55,764	58,380	61,176	64,728	67,824	71,040	74,400	77,952	81,588	85,512
	Monthly	4,232	4,437	4,647	4,865	5,098	5,394	5,652	5,920	6,200	6,496	6,799	7,126
15	Annual	61,176	64,052	67,128	70,332	73,632	77,952	81,588	85,512	89,516	93,816	98,316	102,960
	Monthly	5,098	5,341	5,594	5,861	6,136	6,496	6,799	7,126	7,468	7,818	8,193	8,580
17	Annual	73,632	77,172	80,796	84,660	88,716	93,816	98,316	102,960	107,844	112,968	118,344	123,936
	Monthly	6,136	6,431	6,733	7,055	7,393	7,818	8,193	8,580	8,987	9,414	9,862	10,328

Units: 16

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REPORTS OF COMMITTEES

39649

Schedule M
AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31
SCHEDULE FOR PHYSICIANS AND DENTISTS

Base Compensation Schedule

- I. Base Pay - Dentists: \$52.46 per hour
II. Base Pay - General Practitioners and Medical Specialists: \$64.23 per hour
Medical Specialists:
3 Years Residency - \$4.82
4 Years Residency - \$7.21

Supplementary Compensation Schedule

III. Board Certified-Physician Specialists: \$2.39 per hour

IV. Supervisory Responsibility: Allocation to level A, B or C shown below will depend upon such factors as the scope of the medical program, the number of medical staff supervised, the number of patients served and the intensity of the program treatment. Such additional compensation will be added to the appropriate base pay step shown above. Before an employee may receive such additional compensation the department head shall recommend the action and such recommendation shall be approved by the department of personnel and the office of Budget and Management.

Level A	Level B	Level C
\$3.68 per hour	\$4.82 per hour	\$7.21 per hour
Positions involving the continuing direct supervision of physicians and dentists.	Positions involving medical program direction at the Chicago Alcoholic Treatment Center, or supervision of physicians or dentists at several treatment sites.	Positions involving citywide dental program direction, medical program direction in a city comprehensive health service center, or citywide medical program direction in the areas of pediatrics, communicable diseases, emergency medical services, obstetrics or occupational health.

Units: 04

39650

JOURNAL--CITY COUNCIL--CHICAGO

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Schedule MX
NON-REPRESENTED EMPLOYEES
SCHEDULE FOR PHYSICIANS AND DENTISTS

Base Compensation Schedule

- I. Base Pay - Dentists, \$46.14 per hour
- II. Base Pay - General Practitioners and Medical Specialists, \$56.51 per hour
- Medical Specialists:
 - 3 Years Residency - \$4.24
 - 4 Years Residency - \$6.34

Supplementary Compensation Schedule

III. Board Certified-Physician Specialists \$2.10 per hour

IV. Supervisory Responsibility. Allocation to level A, B, or C shown below will depend upon such factors as the scope of the medical program, the number of medical staff supervised, the number of patients served and the intensity of the program treatment. Such additional compensation will be added to the appropriate base pay step shown above. Before an employee may receive such additional compensation the department head shall recommend the action and such recommendation shall be approved by the department of personnel and the office of Budget and Management.

Level A	Level B	Level C
\$3.24 per hour	\$4.24 per hour	\$6.34 per hour
Positions involving the continuing direct supervision of physicians and dentists.	Positions involving medical program direction at the Chicago Alcoholic Treatment Center, or supervision of physicians or dentists at several treatment sites.	Positions involving citywide dental program direction, medical program direction in a city comprehensive health service center, or citywide medical program direction in the areas of pediatrics, communicable diseases, emergency medical services, obstetrics or occupational health.

Units: 00, 09

11/8/2012

REPORTS OF COMMITTEES

39651

Schedule P
TEAMSTERS LOCAL 726

		Base Salary Plan				Intermediate Rates				Longevity Rates			
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
Class Grade		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months								
12	Annual	46,284	48,528	50,784	53,244	55,764	58,980	61,812	64,728	67,824	71,040	74,400	77,952
	Monthly	3,857	4,044	4,232	4,437	4,647	4,915	5,151	5,394	5,652	5,920	6,200	6,496
14	Annual	55,764	58,380	61,176	64,092	67,128	71,040	74,400	77,952	81,588	85,512	89,616	93,816
	Monthly	4,647	4,865	5,098	5,341	5,594	5,920	6,200	6,496	6,799	7,126	7,468	7,818
17	Annual	73,632	77,172	80,796	84,660	88,716	93,816	98,316	102,960	107,844	112,968	118,344	123,936
	Monthly	6,136	6,431	6,733	7,055	7,393	7,818	8,193	8,580	8,987	9,414	9,862	10,328

Units: 08

39652

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Schedule R
MACHINISTS LODGE 126

		Base Salary Plan				Intermediate Rates				Longevity Rates				
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	
		Entrance Rate				Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at First Longevity Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs
Class Grade		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	
11	Annual	42,192	44,184	46,284	48,528	50,784	53,796	56,316	58,980	61,812	64,728	67,824	71,040	
	Monthly	3,516	3,682	3,857	4,044	4,232	4,483	4,693	4,915	5,151	5,394	5,652	5,920	
12	Annual	46,284	48,528	50,784	53,244	55,764	58,980	61,812	64,728	67,824	71,040	74,400	77,952	
	Monthly	3,857	4,044	4,232	4,437	4,647	4,915	5,151	5,394	5,652	5,920	6,200	6,496	
13	Annual	50,784	53,244	55,764	58,380	61,176	64,728	67,824	71,040	74,400	77,952	81,588	85,512	
	Monthly	4,232	4,437	4,647	4,865	5,098	5,394	5,652	5,920	6,200	6,496	6,799	7,126	
14	Annual	55,764	58,380	61,176	64,092	67,128	71,040	74,400	77,952	81,588	85,512	89,616	93,816	
	Monthly	4,647	4,865	5,098	5,341	5,594	5,920	6,200	6,496	6,799	7,126	7,468	7,818	
15	Annual	61,176	64,092	67,128	70,332	73,632	77,952	81,588	85,512	89,616	93,816	98,316	102,960	
	Monthly	5,098	5,341	5,594	5,861	6,136	6,496	6,799	7,126	7,468	7,818	8,193	8,580	

Units: 36

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39653

Schedule S
SALARY SCHEDULE FOR REGISTERED NURSES

		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10
Class Grade		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	1 Yr at Step 5 & 5 Yr Cont Service	1 Yr at Step 6 & 7 Yr Cont Service	1 Yr at Step 7 & 10 Yr Cont Service	1 Yr at Step 8 & 15 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service
4	Annual	58,476	61,320	64,428	67,692	71,868	75,420	79,152	83,184	87,372	91,692
	Monthly	4,873	5,110	5,369	5,641	5,989	6,285	6,596	6,932	7,281	7,641
5	Annual	64,428	67,692	71,172	74,676	79,152	83,184	87,372	91,692	96,300	101,136
	Monthly	5,369	5,641	5,931	6,223	6,596	6,932	7,281	7,641	8,025	8,428
6	Annual	60,432	63,540	66,672	69,960	73,536	78,024	81,888	85,980	90,288	94,836
	Monthly	5,036	5,295	5,556	5,830	6,128	6,502	6,824	7,165	7,524	7,903
7	Annual	66,672	69,960	73,536	77,256	81,072	85,980	90,288	94,836	99,636	104,616
	Monthly	5,556	5,830	6,128	6,438	6,756	7,165	7,524	7,903	8,303	8,718
8	Annual	78,372	82,368	86,532	90,804	95,352	101,136	106,212	111,576	117,168	123,024
	Monthly	6,531	6,864	7,211	7,567	7,946	8,428	8,851	9,298	9,764	10,252

Units: 37

39654

JOURNAL--CITY COUNCIL--CHICAGO

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Schedule SY
NON-REPRESENTED EMPLOYEES
SALARY SCHEDULE FOR REGISTERED NURSES

Class Grade		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10
		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	1 Yr at Step 5 & 5 Yr Cont Service	1 Yr at Step 6 & 7 Yr Cont Service	1 Yr at Step 7 & 10 Yr Cont Service	1 Yr at Step 8 & 15 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service
6	Annual	61,488	63,228	66,348	69,624	73,188	77,640	81,482	85,572	89,856	94,380
	Monthly	5,124	5,269	5,529	5,802	6,099	6,470	6,781	7,131	7,488	7,865
7	Annual	66,348	69,624	73,188	76,884	80,688	85,572	89,856	94,380	99,156	104,112
	Monthly	5,529	5,802	6,099	6,407	6,724	7,131	7,488	7,865	8,263	8,676

Units: 30

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REPORTS OF COMMITTEES

39655

Schedule SZ
TEAMSTERS LOCAL 743
SALARY SCHEDULE FOR REGISTERED NURSES

		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10
Class							1 Yr at Step 5 & 5 Yr Cont Service	1 Yr at Step 6 & 7 Yr Cont Service	1 Yr at Step 7 & 10 Yr Cont Service	1 Yr at Step 8 & 15 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service
Grade		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months					
6	Annual	62.004	65.052	68.268	71.760	76.128	79.896	83.904	88.104	92.544	97.224
	Monthly	5.167	5.421	5.689	5.980	6.344	6.658	6.992	7.342	7.712	8.102
7	Annual	64.416	67.596	71.052	74.640	78.336	83.076	87.240	91.632	96.264	101.076
	Monthly	5.368	5.633	5.921	6.220	6.528	6.923	7.270	7.636	8.022	8.423

Units: 56

39656

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Schedule T
CARPENTERS LOCAL 13 - INSPECTORS

		Base Salary Plan				Intermediate Rates				Longevity Rates			
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
Class Grade		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months								
16	Annual	67,128	70,332	73,632	77,172	80,796	85,512	89,616	93,816	98,316	102,960	107,844	112,968
	Monthly	5,594	5,861	6,136	6,431	6,733	7,126	7,468	7,818	8,193	8,580	8,987	9,414
17	Annual	73,632	77,172	80,796	84,660	88,716	93,816	98,316	102,960	107,844	112,968	118,344	123,936
	Monthly	6,136	6,431	6,733	7,055	7,393	7,818	8,193	8,580	8,987	9,414	9,862	10,328

Units: 44

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REPORTS OF COMMITTEES

39657

Schedule U
LABORERS LOCAL 1092

		Base Salary Plan				Intermediate Rates				Longevity Rates			
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate	Top Base Rate			After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months								
5	Annual	26,520	27,780	29,112	30,504	31,932	33,792	35,424	37,080	38,820	40,716	42,624	44,616
	Monthly	2,210	2,315	2,426	2,542	2,661	2,816	2,952	3,090	3,235	3,393	3,552	3,718
7	Annual	30,504	31,932	33,444	35,064	36,696	38,820	40,716	42,624	44,616	46,740	49,008	51,288
	Monthly	2,542	2,661	2,787	2,922	3,058	3,235	3,393	3,552	3,718	3,895	4,084	4,274
9	Annual	35,064	36,696	38,460	40,308	42,192	44,616	46,740	49,008	51,288	53,796	56,316	58,980
	Monthly	2,922	3,058	3,205	3,359	3,516	3,718	3,895	4,084	4,274	4,483	4,693	4,915
10	Annual	38,460	40,308	42,192	44,184	46,284	49,008	51,288	53,796	56,316	58,980	61,812	64,728
	Monthly	3,205	3,359	3,516	3,682	3,857	4,084	4,274	4,483	4,693	4,915	5,151	5,394
13	Annual	50,784	53,244	55,764	58,380	61,176	64,728	67,824	71,040	74,400	77,952	81,588	85,512
	Monthly	4,232	4,437	4,647	4,865	5,098	5,394	5,652	5,920	6,200	6,496	6,799	7,126
14	Annual	55,764	58,380	61,176	64,092	67,128	71,040	74,400	77,952	81,588	85,512	89,616	93,816
	Monthly	4,647	4,865	5,098	5,341	5,594	5,920	6,200	6,496	6,799	7,126	7,468	7,818

Units: 53

39658

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Schedule V
LABORERS LOCAL 1001

		Base Salary Plan				Intermediate Rates				Longevity		Rates	
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
Class Grade		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months								
8	Annual	31,932	33,444	35,064	36,696	38,460	40,716	42,624	44,616	46,740	49,008	51,288	53,796
	Monthly	2,661	2,787	2,922	3,058	3,205	3,393	3,552	3,718	3,895	4,084	4,274	4,483
9	Annual	35,064	36,696	38,460	40,308	42,192	44,616	46,740	49,008	51,288	53,796	56,316	58,980
	Monthly	2,922	3,058	3,205	3,359	3,516	3,718	3,895	4,084	4,274	4,483	4,693	4,915
10	Annual	38,460	40,308	42,192	44,184	46,284	49,008	51,288	53,796	56,316	58,980	61,812	64,728
	Monthly	3,205	3,359	3,516	3,682	3,857	4,084	4,274	4,483	4,693	4,915	5,151	5,394
11	Annual	42,192	44,184	46,284	48,528	50,784	53,796	56,316	58,980	61,812	64,728	67,824	71,040
	Monthly	3,516	3,682	3,857	4,044	4,232	4,483	4,693	4,915	5,151	5,394	5,652	5,920
12	Annual	46,284	48,528	50,784	53,244	55,764	58,980	61,812	64,728	67,824	71,040	74,400	77,952
	Monthly	3,857	4,044	4,232	4,437	4,647	4,915	5,151	5,394	5,652	5,920	6,200	6,496
13	Annual	50,784	53,244	55,764	58,380	61,176	64,728	67,824	71,040	74,400	77,952	81,588	85,512
	Monthly	4,232	4,437	4,647	4,865	5,098	5,394	5,652	5,920	6,200	6,496	6,799	7,126
14	Annual	55,764	58,380	61,176	64,092	67,128	71,040	74,400	77,952	81,588	85,512	89,616	93,816
	Monthly	4,647	4,865	5,098	5,341	5,594	5,920	6,200	6,496	6,799	7,126	7,468	7,818
15	Annual	61,176	64,092	67,128	70,332	73,632	77,952	81,588	85,512	89,616	93,816	98,316	102,960
	Monthly	5,098	5,341	5,594	5,861	6,136	6,496	6,799	7,126	7,468	7,818	8,193	8,580
16	Annual	67,128	70,332	73,632	77,172	80,796	85,512	89,616	93,816	98,316	102,960	107,844	112,968
	Monthly	5,594	5,861	6,136	6,431	6,733	7,126	7,468	7,818	8,193	8,580	8,987	9,414
17	Annual	73,632	77,172	80,796	84,660	88,716	93,816	98,316	102,960	107,844	112,958	118,344	123,936
	Monthly	6,136	6,431	6,733	7,055	7,393	7,818	8,193	8,580	8,987	9,414	9,862	10,328

Units: 54

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SALARY PLAN FOR ALDERMANIC STAFF

Tier 1

Annual	40,368	41,376	42,396	43,440	44,544	45,684
Monthly	3,364	3,448	3,533	3,620	3,712	3,807
Annual	46,860	48,012	49,200	50,400	51,696	52,980
Monthly	3,905	4,001	4,100	4,200	4,308	4,415
Annual	54,288	55,656	57,048	58,464	59,928	61,428
Monthly	4,524	4,638	4,754	4,872	4,994	5,119

Tier 2

Annual	62,556	64,116	65,724	67,344	69,024	70,764
Monthly	5,213	5,343	5,477	5,612	5,752	5,897
Annual	72,540	74,328	76,188	78,120	80,052	82,068
Monthly	6,045	6,194	6,349	6,510	6,671	6,839
Annual	84,120	86,220	88,380	90,588	92,844	94,944
Monthly	7,010	7,185	7,365	7,549	7,737	7,912

AMENDMENT TO 2013 BUDGET RECOMMENDATIONS**0100 - Corporate Fund**

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
26	Building Permits		\$ 29,977,000		\$ 31,352,000
	Total appropriable revenue		\$ 2,980,180,000		\$ 2,981,555,000
	Total appropriable for charges and expenditures		\$ 3,157,180,000		\$ 3,158,555,000

AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

R

0B21- Tax Increment Financing Administration Fund

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
34	Tax Increment Financing Administrative Reimbursement		\$ 9,004,000		\$ 9,215,000
	Total appropriable revenue		\$ 9,004,000		\$ 9,215,000
	Total appropriable for charges and expenditures		\$ 9,004,000		\$ 9,215,000

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AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	01-Office of the Mayor				
	<u>Office of the Press Secretary-3015</u>				
9637	Administrative Assistant			1	44,004

AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	06-Department of Innovation and Technology				
.0130	Postage		1,027,000		2,000
.0138	For Professional Services for Information Technology Maintenance		5,406,518		6,431,518
	Citywide IT Administration-3105				
	<u>Technology Planning & Policy-4109</u>				
9777	IT Director (DoIT)	1	115,008		
	<u>Technology Planning and Policy-4112</u>				
9777	IT Director (DoIT)			1	115,008
	<u>Application Development-3220</u>				
0635	Senior Programmer/Analyst	1	63,480	1	87,660
	<u>GIS-3225</u>				
9777	IT Director (DoIT)			1	93,912
9684	Deputy Director	1	93,912		
	LESS TURNOVER		400,069		424,249

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AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		Number	ADD
		Number	Amount		Amount
	15-City Council				
.0017	Salary Allowance for Three Full-Time Salaried Employees Per Alderman		8,624,844		8,824,000
	<u>City Council-3005</u>				
9611	Assistant Sergeant-At-Arms	1	89,928	2	89,928
9611	Assistant Sergeant-At-Arms	1	69,684		
9601	Alderman	3	108,717	1	108,717
9601	Alderman	8	108,086	10	108,086

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AMENDMENT TO 2013 BUDGET RECOMMENDATIONS**Corporate Fund-0100**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	15-City Council				
	Legislative Inspector General-2015				
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		260,000		354,000

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AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		Number	ADD
		Number	Amount		Amount
	15-City Council				
	Committee on Committees, Rules and Ethics-2245				
.0000	Personnel Services		157,960		169,960

AMENDMENT TO 2013 BUDGET RECOMMENDATIONS**Corporate Fund-0100**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	15-City Council				
	City Council Legislative Reference Bureau-2295				
.0000	Personnel Services		356,209		337,081
.0100	Contractual Services		24,000		12,000

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AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	27-Department of Finance				
	City Comptroller-2011				
	<u>Fiscal Administration-3011</u>				
0308	Staff Assistant	1	65,220	1	65,436

AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	27-Department of Finance				
	Accounting and Financial Reporting-2012				
	Accounting and Financial Reporting-3019				
	<u>General Accounting-4051</u>				
0190	Accounting Technician II	1	57,828		
0124	Finance Officer	2	80,256		
0124	Finance Officer			2	81,864
0104	Accountant IV			1	65,424
	Grant and Project Accounting-3041				
	<u>Miscellaneous Federal Funds-4053</u>				
0104	Accountant IV	1	65,424		
	<u>Project Accounting-4056</u>				
0187	Director of Accounting	1	104,772	1	93,024
	<u>UMTA / IDOT-4076</u>				
0187	Director of Accounting	1	100,716		
0126	Financial Officer			1	63,516

AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		Number	ADD
		Number	Amount		Amount
	27-Department of Finance				
	Financial Strategy and Operations-2015				
	Financial Strategy-3016				
	<u>Employee Benefits Management-4079</u>				
0308	Staff Assistant	1	65,220	1	65,436
	Financial Operations-3017				
	<u>Cash Management and Disbursements-4026</u>				
0190	Accounting Technician II	1	57,828	2	57,828
	<u>Payroll Systems and Operations-4036</u>				
1912	Project Coordinator	1	80,916	1	54,492
0197	Supervisor of Disbursements	1	77,280		
0121	Payroll Administrator			1	93,024

AMENDMENT TO 2013 BUDGET RECOMMENDATIONS**Corporate Fund-0100**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	27-Department of Finance				
	Revenue Services and Operations-2020				
	Tax Policy and Administration-3156				
	<u>Tax Policy-4662</u>				
0146	Manager of Tax Policy	1	110,352	1	99,696
	Street Operations-3157				
	<u>Field Support-4677</u>				
9536	Laborer - Parking operations			3	36.20H
9528	Laborer - BOE	3	36.20H		

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AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		Number	ADD
		Number	Amount		Amount
	30-Department of Administrative Hearings				
	Office of the Director-3005				
	<u>Support Services-4010</u>				
0302	Administrative Assistant II	1	52,740	1	57,828
	Operational Services-3015				
	<u>Consumer and Environmental Division-4350</u>				
0308	Staff Assistant	1	65,220		
0308	Staff Assistant			1	65,436
	<u>Municipal Hearings Division-4400</u>				
0308	Staff Assistant	1	65,220		
0308	Staff Assistant			1	65,436
0302	Administrative Assistant II	1	57,828	1	52,740
	LESS TURNOVER		96,109		96,541

AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	31-Department of Law				
	Administration-3006				
	<u>Corporation Counsel's Office-4005</u>				
1644	Administrative Assistant of Corporation Counsel	1	87,696	1	75,000
1644	Administrative Assistant of Corporation Counsel	1	67,020	1	67,008
	<u>Finance and Economic Development-3144</u>				
1689	Administrative Assistant to Deputy Corporation Counsel	3	72,012	1	70,992

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AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		Number	ADD
		Number	Amount		Amount
	33-Department of Human Resources				
	Administration-3005				
	<u>Commissioner's Office-4005</u>				
0802	Executive Administrative Assistant II			1	67,224
0318	Assistant to the Commissioner	1	64,152		
	LESS TURNOVER		401,993		405,065

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Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	35-Department of Procurement Services				

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AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		Number	ADD Amount
		Number	Amount		
35-Department of Procurement Services					
Contract Management-3012					
<u>Shared Support Services-4025</u>					
0378	Administrative Supervisor			1	70,380
0310	Project Manager	1	69,684		
<u>Professional Services-4115</u>					
1562	Contracts Negotiator	1	84,780		
1562	Contracts Negotiator	1	76,512		
1508	Senior Procurement Specialist			1	84,780
1508	Senior Procurement Specialist			1	76,512
<u>Construction-4120</u>					
1562	Contracts Negotiator	1	88,812		
1523	Buyer	1	77,280		
1523	Buyer	1	73,752		
1523	Buyer	1	70,380		
1508	Senior Procurement Specialist			1	88,812
1507	Procurement Specialist			1	77,280
1507	Procurement Specialist			1	73,752
1507	Procurement Specialist			1	70,380
<u>Architectural and Engineering-4121</u>					
1562	Contracts Negotiator	1	84,780		
1562	Contracts Negotiator	1	76,512		
1562	Contracts Negotiator	1	63,516		
1508	Senior Procurement Specialist			1	84,780
1508	Senior Procurement Specialist			1	76,512
1508	Senior Procurement Specialist			1	63,516
<u>Work Services-4125</u>					
1562	Contracts Negotiator	1	88,812		
1562	Contracts Negotiator	1	80,916		
1523	Buyer	1	63,516		
1508	Senior Procurement Specialist			1	88,812
1508	Senior Procurement Specialist			1	80,916
1507	Procurement Specialist			1	63,516
<u>Commodities-4126</u>					

AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		Number	ADD Amount
		Number	Amount		
	35-Department of Procurement Services				
	Contract Management-3012				
	<u>Commodities-4126</u>				
1523	Buyer	1	54,492		
1507	Procurement Specialist			1	54,492
	<u>Capital Equipment-4130</u>				
1523	Buyer	1	70,380		
1523	Buyer	1	54,492		
1507	Procurement Specialist			1	70,380
1507	Procurement Specialist			1	54,492
	<u>Certification and Compliance-3022</u>				
0308	Staff Assistant	1	65,220	1	65,436
	LESS TURNOVER		332,308		336,748

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AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		Number	ADD
		Number	Amount		Amount
	38-Department of Fleet and Facility Management				
	Bureau of Finance and Administration-2103				
	Finance and Administration-3110				
	<u>Finance and Accounting-4139</u>				
0124	Finance Officer	1	80,256		
0124	Finance Officer			1	81,876
0104	Accountant IV	2	65,424	1	65,424
0102	Accountant II			1	53,808

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Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	38-Department of Fleet and Facility Management				
	Bureau of Facility Management-2126				
	Architecture and Construction-3102				
	<u>Trades-4115</u>				
4765	Sprinkler Fitter	2	573.60M		
	<u>Trades-4119</u>				
4765	Sprinkler Fitter			2	49.20H
	LESS TURNOVER		1,234,480		1,422,122

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AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	38-Department of Fleet and Facility Management				
	Bureau of Asset Management-2131				
	<u>Environmental Health and Safety-3115</u>				
2081	Environmental Engineer II	1	65,424		
2073	Environmental Engineer III			1	72,156

AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	41-Department of Public Health				
	<u>Commissioner's Office-3005</u>				
0313	Assistant Commissioner	1	97,728		
	<u>Fiscal Administration-3010</u>				
0124	Finance Officer	1	80,256		
0124	Finance Officer	1	59,436		
0124	Finance Officer			1	81,876
0124	Finance Officer			1	60,636
	<u>Policy and Planning-3020</u>				
2901	Director of Planning, Research and Development			1	103,740
	<u>Mobile Service Unit-3053</u>				
3467	Public Health Administrator III	1	59,796	1	77,280
	LESS TURNOVER		1,019,338		1,045,654

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AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		Number	ADD Amount
		Number	Amount		
	54-Department of Housing and Economic Development				
.0135	For Delegate Agencies		4,684,554		1,606,401
.9213	Affordable Housing Density Program		4,884,170		6,259,170
	Administration-3035				
	<u>Finance and Fiscal Operations-4001</u>				
1752	Economic Development Coordinator	1	75,000		
0313	Assistant Commissioner			1	92,988
	<u>Delegate Agencies-3061</u>				
1981	Coordinator of Economic Development	1	106,884		
0313	Assistant Commissioner	1	92,988		
0304	Assistant to Commissioner			1	84,780
	<u>Housing Community Programs-3062</u>				
0308	Staff Assistant	1	65,220	1	65,436
	Planning and Zoning-3081				
	<u>Zoning Ordinance Administration-4085</u>				
0431	Clerk IV	1	50,280		

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AMENDMENT TO 2013 BUDGET RECOMMENDATIONS**Corporate Fund-0100**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	56-Independent Police Review Authority				
	<u>Investigations-3010</u>				
0665	Senior Data Entry Operator	1	41,364	1	45,828
	LESS TURNOVER		292,894		297,358

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AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	Number	STRIKE Amount	Number	ADD Amount
57-Department of Police					
<u>Office of International Relations-3012</u>					
9796	Deputy Chief	1	162,012		
9161	Police Officer	2	78,012		
<u>Bureau of Administration-3014</u>					
9171	Sergeant			1	90,702
General Support Division-3242					
<u>Evidence and Recovery Property Section-4734</u>					
9752	Commander			1	154,932
<u>Forensic Services Division-3278</u>					
9234	Forensic Firearm/Evidence Identification Technician			9	63,480
9108	Crimes Surveillance Specialist	37,080H	18.92H	12,380H	18.92H
<u>Bureau of Patrol-3283</u>					
9161	Police Officer	6	78,012	8	78,012
Patrol Services-3286					
<u>District Law Enforcement-4319</u>					
9171	Sergeant	2	90,702	1	90,702
<u>Administration Office of the First Deputy-3430</u>					
9796	Deputy Chief	4	162,012	5	162,012
<u>Organizational Development-3621</u>					
9752	Commander			1	154,932

AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		Number	ADD
		Number	Amount		Amount
	58-Office of Emergency Management and Communications				
	Operations-3010				
	<u>Police Dispatch-4040</u>				
8602	Police Communications Operator II	8	77,784	7	77,784
8602	Police Communications Operator II	29	61,692	28	61,692
8602	Police Communications Operator II	16	51,216	18	51,216

AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
59-Fire Department					
Departmental Administration-3100					
<u>Finance/Payroll-4104</u>					
0124	Finance Officer	1	80,256		
0124	Finance Officer	1	59,436		
0124	Finance Officer			1	81,876
0124	Finance Officer			1	60,636
Operations-3104					
<u>Fire Suppression and Rescue-4118</u>					
8731	Firefighter	22	50,490	7	50,490
<u>Emergency Medical Services-4120</u>					
8750	Paramedic	29	50,490	44	50,490
Administrative Services-3106					
<u>Personnel-4126</u>					
8748	Paramedic Field Chief	1	126,402		
8725	Commander			1	116,154
1301	Administrative Services Officer I			1	45,240
0629	Principal Programmer/Analyst			1	97,728
0310	Project Manager	1	97,728		
Fire Prevention-3112					
<u>Administration-4144</u>					
0308	Staff Assistant	1	65,220	1	65,436
LESS TURNOVER			14,889,210		14,927,238

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AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	67-Department of Buildings				
	Information Technology-3012				
	<u>Data Processing-4059</u>				
0308	Staff Assistant	1	65,220	1	65,436
	LESS TURNOVER		683,763		683,979

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AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	Number	STRIKE Amount	Number	ADD Amount
	70-Department of Business Affairs and Consumer Protection				
.0135	For Delegate Agencies		0		3,394,110
	Administration-3005				
	<u>Finance and Payroll-4009</u>				
0124	Finance Officer	1	80,256		
0124	Finance Officer			1	81,876
	Advocacy and Outreach-3010				
	<u>Cable Municipal Channel-4020</u>				
3091	Assistant Program Director	1	59,796		
1912	Project Coordinator			1	63,516
	<u>Small Business Center-3012</u>				
1981	Coordinator of Economic Development			1	106,884
0431	Clerk IV			1	50,280
0313	Assistant Commissioner			1	92,988
0304	Assistant to Commissioner	1	84,780		

AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	73-Commission on Animal Care and Control				
	<u>Administration-3003</u>				
0308	Staff Assistant	1	65,220		
0308	Staff Assistant			1	65,436
	<u>Animal Care-3010</u>				
3485	Animal Shelter Manager	1	62,640		
3485	Animal Shelter Manager			1	66,564
	LESS TURNOVER		410,659		414,799

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AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		Number	ADD
		Number	Amount		Amount
	78-Board of Ethics				
	<u>Administration-3005</u>				
0801	EXECUTIVE ADMINISTRATIVE ASSISTANT I			1	41,220
	LESS TURNOVER		20,808		62,028

AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	81-Department of Streets and Sanitation				
	Commissioner's Office-2005				
	Departmental Administration-3004				
	<u>Office of the Commissioner-4000</u>				
9679	Deputy Commissioner			1	130,000
0318	Assistant to the Commissioner	1	49,668		
0308	Staff Assistant	1	65,220	1	65,436

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AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	81-Department of Streets and Sanitation				
	Administrative Services Division-2006				
	Financial Administration-3010				
	<u>Accounting Services-4015</u>				
0381	Director of Administration II	1	59,796		

AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	81-Department of Streets and Sanitation				
	Bureau of Sanitation-2020				
.0185	Waste Disposal Services		41,259,993		40,909,993
	Sanitation Administration-3042				
	<u>Executive Direction-4030</u>				
8184	General Superintendent	1	100,692	1	110,880
	<u>Administrative Services-4031</u>				
0308	Staff Assistant	1	65,220	1	65,436
	<u>Financial Controls-4033</u>				
0381	Director of Administration II	1	59,796		

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AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		Number	ADD Amount
		Number	Amount		
	81-Department of Streets and Sanitation				
	Bureau of Street Operations-2045				
.0157	Rental of Equipment and Services		1,271,742		1,621,742
	Graffiti Blasters Program-3335				
	<u>Graffiti Removal-4340</u>				
0308	Staff Assistant	1	65,220	1	65,436

AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		Number	ADD
		Number	Amount		Amount
	84-Chicago Department of Transportation				
	Division of Administration-2115				
	Finance-3216				
	<u>Accounting-4214</u>				
0124	Finance Officer	1	66,648		
0124	Finance Officer			1	67,992
	<u>Accounts Payable-4215</u>				
1572	Chief Contract Expediter	1	73,752		
0381	Director of Administration II			1	77,280
	<u>Contracts-3217</u>				
0124	Finance Officer	1	80,256		
0124	Finance Officer			1	81,876
	Human Resources-3218				
	<u>Personnel-4218</u>				
0308	Staff Assistant	1	65,220		
0308	Staff Assistant			1	65,436
	LESS TURNOVER		196,684		203,392

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AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		Number	ADD
		Number	Amount		Amount
	84-Chicago Department of Transportation				
	Division of In-House Construction-2155				
	Labor-3256				
	<u>Bridges-4262</u>				
4405	Foreman of Bricklayers		73.76H	H	44.75H

39698

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11/8/2012

AMENDMENT TO 2013 BUDGET RECOMMENDATIONS**Corporate Fund-0100**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	99-Finance General				
.0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families		90,225,070		89,284,055

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AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Water Fund-0200

Code	Department and Item	Number	STRIKE Amount	Number	ADD Amount
	27-Department of Finance				
	Accounting and Financial Reporting-2012				
	Accounting and Financial Reporting-3019				
	<u>Cost Control-4052</u>				
0187	Director of Accounting			1	99,108
0126	Financial officer	1	63,516		
0102	Accountant II	1	53,808		
0102	Accountant II			1	76,524
	LESS TURNOVER		33,812		92,120

39700

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AMENDMENT TO 2013 BUDGET RECOMMENDATIONS**Water Fund-0200**

Code	Department and Item	STRIKE		Number	ADD
		Number	Amount		Amount
	35-Department of Procurement Services				
	Contract Management-3012				
	<u>Professional Services-4115</u>				
1562	Contracts Negotiator	1	76,512		
1508	Senior Procurement Specialist			1	76,512
	<u>Commodities-4126</u>				
1523	Buyer	1	70,380		
1507	Procurement Specialist			1	70,380

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AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Vehicle Tax Fund-0300

Code	Department and Item	STRIKE		Number	ADD
		Number	Amount		Amount
	67-Department of Buildings				
	<u>Deep Foundation Review-3045</u>				
5615	Civil Engineer V			1	79,212
5613	Civil Engineer III	1	65,424		
	LESS TURNOVER		30,933		44,721

39702

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AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Vehicle Tax Fund-0300

Code	Department and Item	STRIKE		Number	ADD
		Number	Amount		Amount
	84-Chicago Department of Transportation Division of Engineering-2125				
	<u>General Support-3225</u>				
0308	Staff Assistant	1	65,220		
0308	Staff Assistant			1	65,436
	LESS TURNOVER		288,641		288,857

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AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Library Fund-Maintenance and Operation-0346

Code	Department and Item	Number	STRIKE Amount	Number	ADD Amount
	91-Chicago Public Library				
	<u>Administration and Support Services-3005</u>				
0676	Web Developer/Administrator			1	89,364
0653	Web Author	1	54,492		
0426	Operations Support Coordinator - CPL			1	63,276
0318	Assistant to the Commissioner	1	63,276		
0309	Coordinator of Special Projects			1	59,796
	LESS TURNOVER		1,808,449		1,903,117

AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Special Events and Municipal Hotel Operators' Occupation Tax Fund-0355

Code	Department and Item	STRIKE		ADD		
		Number	Amount	Number	Amount	
23-Department of Cultural Affairs and Special Events						
<u>Finance and Administration-3205</u>						
0124	Finance Officer	1	60,636	1	64,752	
Arts Programming-3210						
<u>Visual Arts-4280</u>						
1756	Cultural Affairs Coordinator II	2	54,492	4	54,492	
0715	Curator of Exhibits	1	67,224	1	70,380	
0715	Curator of Exhibits			1	54,492	
LESS TURNOVER			249,905		341,313	

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AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Special Events and Municipal Hotel Operators' Occupation Tax Fund-0355

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	48-Mayor's Office for People with Disabilities				
	Employment-3030				
	<u>Employment Services-4025</u>				
1770	Program Coordinator	2	45,372		
0015	Schedule Salary Adjustments		2,208		
	LESS TURNOVER		13,612		

AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Chicago Midway Airport Fund-0610

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	85-Department of Aviation				
	Chicago Midway Airport-2010				
	Chicago Midway Airport-3010				
	<u>Administration-4300</u>				
0124	Finance officer	1	76,116		
0124	Finance Officer			1	81,876
	<u>skilled Trades-4343</u>				
7099	Airport Facilities Manager			1	63,516
4546	Director of Facilities	1	114,588		
	LESS TURNOVER		490,462		445,150

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AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

Code	Department and Item	STRIKE		Number	ADD
		Number	Amount		Amount
	27-Department of Finance				
	Accounting and Financial Reporting-2012				
	Accounting and Financial Reporting-3019				
	<u>Enterprise Auditing and Accounting-4054</u>				
0102	Accountant II	3	76,524	2	76,524
0102	Accountant II			1	53,808

AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
35-Department of Procurement Services					
Contract Management-3012					
Enterprise Procurement-4110					
1562	Contracts Negotiator	1	88,812		
1562	Contracts Negotiator	1	84,780		
1562	Contracts Negotiator	1	80,916		
1562	Contracts Negotiator	1	66,564		
1523	Buyer	1	80,916		
1523	Buyer	1	70,380		
1523	Buyer	1	54,492		
1508	Senior Procurement Specialist			1	88,812
1508	Senior Procurement Specialist			1	84,780
1508	Senior Procurement Specialist			1	80,916
1508	Senior Procurement Specialist			1	66,564
1507	Procurement Specialist			1	80,916
1507	Procurement Specialist			1	70,380
1507	Procurement Specialist			1	54,492
OMP Procurement-4111					
1562	Contracts Negotiator	1	76,512		
1508	Senior Procurement Specialist			1	76,512
Construction-4120					
1523	Buyer	1	84,780		
1507	Procurement Specialist			1	84,780

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AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

Code	Department and Item	STRIKE		Number	ADD
		Number	Amount		Amount
	85-Department of Aviation				
	Chicago-O'Hare International Airport-2015				
	 Chicago-O'Hare International Airport-3015				
	<u>Administration-4400</u>				
0365	Personal Assistant			1	59,796
	<u>Departmental Finance-4410</u>				
0365	Personal Assistant	1	59,796		
0308	Staff Assistant	1	65,220	1	65,436
	<u>Skilled Trades-4717</u>				
4636	Foreman of Painters	1	45.00H	2	45.00H
4630	General Foreman of Painters	1	8,666.67M		
	LESS TURNOVER		3,936,018		3,903,118

39710

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AMENDMENT TO 2013 BUDGET RECOMMENDATIONS**Tax Increment Financing Administration Fund-0B21**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	54-Department of Housing and Economic Development				
	Planning and Zoning-3081				
	<u>Planning and Urban Design-4088</u>				
1912	Project Coordinator			1	54,492
1441	Coordinating Planner I	1	78,000	3	78,000
	LESS TURNOVER		213,414		212,906

Estimate Of Grant Revenue for 2013
Technical Amendment 1

	Strike	ADD
Anticipated awards from Agencies of the Federal Government	\$ 1,482,908,500	\$1,334,457,500
Anticipated awards from Agencies of the State Government	\$ 237,469,000	\$214,339,000
Anticipated awards from Public and Private Agencies	\$ 34,660,000	\$31,851,000
Community Development Block Grant Program Income	\$ 2,799,500	\$2,799,500
Grant Program Income	\$ 14,500,000	\$14,500,000
Anticipated Stimulus awards from Agencies of the Federal Government	\$ 34,495,000	\$30,615,000
	\$ 1,806,832,000	\$1,628,562,000
Total Increase/ Decrease		<u>(\$178,270,000)</u>

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AMENDMENT TO 2013 BUDGET RECOMMENDATIONS

CORRECTIONS AND REVISIONS OF 2013 BUDGET RECOMMENDATIONS G 1

0925 - Grant Funds

DEPARTMENT AND ITEM		STRIKE AMOUNT	ADD AMOUNT
01- Office of The Mayor			
Innovative Delivery Grant Carryover	2012	\$ 500,000	\$ -
Innovative Delivery Grant	2013	\$ 1,928,000	\$ 1,928,000
		<u>\$ 2,428,000</u>	<u>\$ 1,928,000</u>

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CORRECTIONS AND REVISIONS OF 2013 BUDGET RECOMMENDATIONS G 2

0925 - Grant Funds

DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT

50- Department of Family and Supportive Services

Shelter Plus Care	2013	\$ 11,953,000	\$ 380,000
Shelter Plus Care	2013	\$ 380,000	\$ 11,953,000
		<u>\$ 12,333,000</u>	<u>\$ 12,333,000</u>

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CORRECTIONS AND REVISIONS OF 2013 BUDGET RECOMMENDATIONS G 3

0925 - Grant Funds

	STRIKE	ADD
DEPARTMENT AND ITEM	AMOUNT	AMOUNT

54- Department of Housing and Economic Developing

IKE Spiegel Lofts and Town Center project	2013	\$ 5,500,000	\$ -
Nationaltrust Preservation Digitization	2013	\$ 5,000	\$ -
		<u>\$ 5,505,000</u>	<u>\$ -</u>

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CORRECTIONS AND REVISIONS OF 2013 BUDGET RECOMMENDATIONS G 4

0925 - Grant Funds

DEPARTMENT AND ITEM		STRIKE AMOUNT	ADD AMOUNT
57- Department of Police			
Juvenile Block Grant	2013	\$ 195,000	\$ 196,000
Community Based Violence Prevention Demonstration program	2013	\$ 1,500,000	\$ -
Criminal Justice Research- Practitioner Fellowship Placement Program	2013	\$ 50,000	\$ -
Bulletproof Vests Partnership	2013	\$ 689,000	\$ 114,000
Bulletproof Vests Partnership Carryover	2012	\$ 67,000	\$ 67,000
		\$ 756,000	\$ 181,000
		\$ 2,501,000	\$ 377,000

CORRECTIONS AND REVISIONS OF 2013 BUDGET RECOMMENDATIONS

G 5

0925 - Grant Funds

DEPARTMENT AND ITEM		STRIKE AMOUNT	ADD AMOUNT
84- Chicago Department of Transportation			
Surface Transportation-Construction Federal	2013	\$ 108,915,000	\$ 47,501,000
Surface Transportation-Construction State	2013	\$ 10,912,000	\$ -
Congestion Mitigation Air Quality- Federal	2013	\$ 151,378,000	\$ 105,324,000
Congestion Mitigation Air Quality- State	2013	\$ 5,983,000	\$ 40,000
High Priority/SAFETEA-LU Federal	2013	\$ 9,800,000	\$ 7,150,000
High Priority/SAFETEA-LU State	2013	\$ 850,000	\$ 730,000
Cook County Highway Program	2013	\$ 4,100,000	\$ 1,796,000
ARRA- Chicago Area Alternative Fuels Deployment Project- Carryover	2013	\$ 5,000,000	\$ 1,120,000
Surface Transportation Program- Engineering- State	2013	\$ 6,156,000	\$ -
Surface Transportation Program- Engineering- Federal	2013	\$ 29,536,000	\$ 2,000,000
Surface Transportation Program- Enhancement- Federal	2013	\$ 20,695,000	\$ 17,523,000
		\$ 353,325,000	\$ 183,184,000

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CORRECTIONS AND REVISIONS OF 2013 BUDGET RECOMMENDATIONS G 6

0925 - Grant Funds

DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT

91-Chicago Public Library

Illinois Library Development Per Capita and
Area

2012 \$ 5,390,000 \$ 6,306,000

\$ 5,390,000	\$ 6,306,000

2012	\$ 5,390,000	\$ 6,306,000

2013	\$ 376,092,000	\$ 197,822,000

2012	\$ 916,000.00

2013	\$ (178,270,000)

SECTION 13. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

Action Deferred -- SUBMISSION OF FINAL STATEMENT OF OBJECTIVES AND PROJECTED USE OF FUNDS FOR COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIX.

[O2012-7112 (v1)]

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Austin and Alderman Burke, *Deferred* and ordered published.

CHICAGO, November 8, 2012.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration the Final Statement of Objectives and Projected Use of Funds for the Year XXXIX Community Development Block Grant Funds presented herewith and the Year XXXIX Community Development Block Grant Ordinance, having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

(Signed) CARRIE M. AUSTIN,
Chairman.

The following is said proposed ordinance, transmitted with the foregoing committee report.

WHEREAS, pursuant to the enactment of the Federal Housing and Community Development Act of 1974, as amended (the "Act"), the City of Chicago proposes to submit the Final Statement of Objectives and Projected Use of Year XXXIX entitlement funds, unexpended funds of prior federal years and related revenues in the amount of Eighty-one Million, Five Hundred Ninety-one Thousand Dollars (\$81,591,000); and

WHEREAS, It is provided in the Act and in regulations promulgated thereunder that the City provide certain assurances to the federal government; and

WHEREAS, The Mayor and the City Council of the City of Chicago are cognizant of the conditions of the Act, and are desirous of complying therewith; and

WHEREAS, The Mayor and the City Council are desirous of establishing procedures which insure fair, open and equitable administration of federal grant funds; and

WHEREAS, The City of Chicago is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The Mayor of the City of Chicago is hereby authorized to make Year XXXIX submission for funds, including the Final Statement of Objectives and Projected Use of Funds, in the sum of Eighty-one Million Five Hundred Ninety-one Thousand Dollars (\$81,591,000) in entitlement funds, unexpended funds of prior years and related revenues, as set forth in this ordinance and all understandings and assurances contained herein, pursuant to the Federal Housing and Community Development Act of 1974, as amended, and regulations issued thereunder. The City Council hereby approves the Action Plan for use of Year XXXIX Community Development Block Grant and related funds, as submitted by the Mayor and amended.

SECTION 2. The Mayor is further authorized to act in connection with the submission, to provide such assurances as are necessary and such additional information as may be required.

SECTION 3. The criteria for Community Development Block Grant funded programs previously approved by the City Council remains in effect.

SECTION 4. Except for those funds specifically appropriated for contractor-delegate agencies, the City may reprogram up to Twenty Five Thousand Dollars (\$25,000) appropriated for any object or purpose set forth in the Year XXXIX Community Development Block Grant Ordinance or allocations from prior block grant years, provided that no appropriation for any object or purpose shall be reduced by reprogramming below an amount sufficient to cover all obligations incurred and payable from that appropriation.

All proposed reprogramming of funds as outlined in the Final Statement of Objectives and Projected Use of Funds by program for the Year XXXIX and in the allocations for prior years shall be made by providing citizens with reasonable notice of the opportunity to comment on any proposed reprogramming of 10 percent or more of funds from one activity to another, which includes the deletion or addition of any activity.

SECTION 5. The Office of Budget and Management shall notify aldermen of projects in their respective wards contemplated under this program.

SECTION 6. The award of any grant in any program category, project or activity which is not included by specific designation in the Community Development Block Grant Appropriation Ordinance shall be subject to review and approval by the City Council.

SECTION 7. The approval of any loan in the amount of \$150,000 or more, funded in whole or by 25 percent or more with Year XXXIX Community Development Block Grant funds or funds from prior block grant years, shall be subject to review and approval by the City Council. Within 90 days after the end of the midpoint and the end of the program year, the head of each department or agency through which loans are processed and administered shall file a report with the City Council concerning all loans of Community Development Block Grant funds made by the department or agency during the preceding half of the program year. Each report shall contain the following information concerning each loan: the name and address and nature of business of the borrower; the purpose of the loan; the federal program year and loan program involved; a summary of the terms and conditions of the loan; and a copy of the borrower's economic disclosure statement, if the loan did not require City Council approval.

SECTION 8. Funding for a minimum of two rounds of Community Development Float Loan competitions will be drawn down from the Year XXXIX letter of credit. The amount of funding for each round will depend on the availability of funds in the letter of credit at the time of each round as well as the total amount of gap financing needed by qualifying applicants.

SECTION 9. The following sums of money set out according to the departments and agencies of City government and contractor-delegate agencies are allocated from the Community Development Block Grant to the City of Chicago for Year XXXIX, and are to be expended during the fiscal year beginning January 1, 2013, and ending December 31, 2013, for the objects and purposes set forth in Section 12 hereof. In furtherance thereof, authority is hereby provided to the heads of such City departments and agencies to execute subgrant agreements with such listed contractor-delegate agencies to effectuate such expenditures. Account numbers shall be interpreted in the same manner as their counterparts in the Annual Appropriation Ordinance of the City of Chicago for the Year 2013. Included in allocations for personal services in the Community Development Block Grant Appropriation Ordinance is an account appearing as Code Number ".0044 Fringe Benefits" for the purpose of providing City employees with health insurance, dental insurance, optical insurance, pension (employer's share), unemployment insurance, workers' compensation, tuition reimbursement, paid vacation, in-house training programs, sick leave, deferred compensation, holidays, time off with pay for family death, paid salary while on jury duty and disability payments.

SECTION 10. The appropriations set forth in the Community Development Block Grant Appropriation Ordinance for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to employment of personnel only as needed, or as may be required by law, not to exceed the specified maximum number designated in the ordinance for any office, position or title. When there is no limitation as to the maximum number that may be employed for any office or position by title, one person may be employed or more than one person may be employed

with the approval of the Budget Director and the City Comptroller, regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rates for the respective offices, positions and titles; provided that wage rates fixed on a daily or monthly basis are subject to change by the City Council in accordance with contracts approved by the City Council between the City of Chicago and recognized collective bargaining agents. The salary or wage rates fixed are on a yearly basis unless otherwise indicated.

An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon written recommendation of the department head and approval of the Commissioner of Human Resources, the Budget Director, City Comptroller and the Chairman of the City Council Committee on the Budget and Government Operations or their respective designees. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of an appropriation if, upon determination of the department head, his or her services are not needed and it becomes necessary to lay him or her off on account of lack of work or lack of funds. In case of a vacancy in any office or position, the head of a department in which the vacancy occurs shall not be required to fill such office or position if, in his or her judgment and discretion, there is no necessity therefor. All City of Chicago employees compensated by Community Development Block Grant funds shall receive the same benefits and conditions as other City employees performing similar work and compensated by other funds.

SECTION 11. Any employee who is required and authorized to use his or her personally owned automobile in the regular course of City business shall be allowed and paid at the rate established from time to time by the Internal Revenue Service for the number of miles per month use of such privately owned automobile, to a maximum amount of \$550 per month, such maximum to be adjusted upward on February 1 of each year by the percentage increase, if any, in the Transportation Expenditure Category of the Consumer Price Index for All Urban Consumers (CPI-U): U.S. City Average for the previous year, as rounded to the nearest \$5 increment. Each annual adjustment shall be based on the adjusted amount for the previous year. Provided further, the foregoing computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents. This allowance is subject to change by the City Council in accordance with contracts approved by the City Council between the City of Chicago and recognized collective bargaining agents.

SECTION 12. The objects and purposes for which allocations are made in this ordinance are classified and standardized by the following items:

- (1) Personal Services
- (2) Contractual Services
- (3) Travel
- (4) Commodities
- (5) Equipment
- (6) Permanent Improvements
- (7) Land

An appropriation in one or more of the items specified above shall be construed in accordance with the definitions and limitations specified in Section 8-2-5 of the Illinois Municipal Code of 1961, as amended, unless this ordinance otherwise provides. An allocation for a purpose other than one specified and defined in this section shall be considered a separate and distinct item of appropriation.

SECTION 13. All work to be performed by the City of Chicago pursuant to the Community Development Block Grant Appropriation Ordinance shall be done using the current work force of the City of Chicago and the persons on the following lists shall have preference over any new employees to be hired for positions for which such lists exist in accordance with the City's Human Resources Rules:

- (a) Persons on City of Chicago layoff lists;
- (b) Persons on City of Chicago reinstatement lists;
- (c) Persons on City of Chicago reemployment lists; and
- (d) Persons on City of Chicago promotion lists.

Provided, however, that the preferences hereinabove specified shall not apply where other methods of hiring must be utilized in order to comply with the terms of any order or decree of a court or administrative agency, collective bargaining agreement or Title 42 U.S.C. § 2000(e), et seq.

SECTION 14. For all funds expended under the Community Development Block Grant program for the Year XXXIX, the Office of Budget and Management shall submit to the City Council a report on the expenditure and obligation of funds within 45 days after the end of the first half of the program year and within 90 days after the end of the program year.

The report shall include an accounting for all funds expended during the preceding half year for all prior block grant years, all income generated from the current block grant year and previous grant years and a projection of income for the remaining half of the program year. The report shall also include a statement of the reasons for all unencumbered and unexpended allocations in all block grant years, as reported in the Department of Finance's monthly "Community Development Block Grant Fund, Schedule of HUD Approved Allocations, Current Committee Approved Allocations, Expenditures, Accruals, Encumbrances and Available Balances".

SECTION 15. Except as provided in Section 4 hereof, all unencumbered and unexpended Community Development Block Grant funds of Year XXXIX and all prior program years shall be reviewed by the Budget Director and the Comptroller for the purpose of preparing the Year XXXX Community Development Block Grant Proposed Statement. This joint review committee shall prepare a report of funds available for reprogramming and proposed use of such funds in Community Development Block Grant Year XXXX.

This report shall be submitted to the City Council and shall be subject to public comment and hearings along with the Year XXXX Community Development Block Grant Proposed Statement. Action on these funds will take place concurrently with action on the proposed Year XXXX Community Development Block Grant Final Statement.

SECTION 16. Pursuant to Section 104(a)(2)(D) and Section 104(b)(5) of the Federal Housing and Community Development Act of 1974, as amended, the City shall provide citizens with reasonable access to records of the past use of all Community Development Block Grant funds. Such information shall be available, on request, through the Office of Budget and Management and the Department of Finance.

SECTION 17. In the event that the final entitlement of the City of Chicago to Year XXXIX Community Development Block Grant funds, as determined by the United States Department of Housing and Urban Development, does not equal the amount estimated in the Community Development Block Grant Appropriation Ordinance, the Budget Director shall compute the percentage difference, and the allocations made herein for every department, agency and contractor-delegate agency shall be adjusted by the same percentage. Notice of such adjustment shall be given to every affected department, agency and contractor-delegate agency as soon as possible after the adjustment has been computed.

SECTION 18. In the event that any contractor-delegate agency has not executed a contract authorized in the Community Development Block Grant Appropriation Ordinance by March 31, 2013, the allocation for such contract shall lapse. Provided, however, that this section shall not apply if it is determined by the Budget Director that the delay is not the fault of the contractor-delegate agency, but has been occasioned by difficulty in processing the contract within any department of the City government.

Community Development Block Grant Year XXXIX Fund

ESTIMATES OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING
FOR YEAR 2013 JANUARY 1, THROUGH DECEMBER 31, 2013

Community Development Block Grant Entitlement	68,280,000
Reallocation of Unspent Community Development Block Grant Funds from Prior Years	10,511,500
Heat Receivership Income	300,000
Revenue Mental Health Clinics	32,000
Contributions	17,000
Revenue from Loan Repayments	221,000
Troubled Buildings Condominium - CDBG-R	1,025,000
Troubled Buildings Initiative	1,100,000
Building Board-Ups	100,000
Multi-Housing Application Fees	4,500
Total Estimates	\$ 81,591,000

*Note: The objects and purposes for which appropriations have been made are designated in the Ordinance by asterisk.

OFFICE OF BUDGET AND MANAGEMENT
Administration and Monitoring

005/1005

		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - on Payroll	471,988
.0015	Schedule Salary Adjustments	1,512
.0039	For the Employment of Students as Trainees	10,000
.0044	Fringe Benefits	181,539
* 2505 .0000	Personnel Services	665,039
.0130	Postage	3,700
.0138	For Professional Services for Information Technology Maintenance	4,072
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	303,365
.0152	Advertising	5,000
.0157	Rental of Equipment and Services	17,000
.0159	Lease Purchase Agreements for Equipment and Machinery	8,600
.0169	Technical Meeting Costs	5,000
* 2505 .0100	Contractual Services	346,737
.0245	Reimbursement to Travelers	3,000
.0270	Local Transportation	3,000
* 2505 .0200	Travel	6,000
.0348	Books and Related Material	1,630
.0350	Stationery and Office Supplies	3,500
* 2505 .0300	Commodities and Materials	5,130
.9157	For Repayment of Section 108 Loan	2,277,631
* 2505 .9100	Specific Purpose - as Specified	2,277,631
.9438	For Services Provided by the Department of Fleet and Facilities Management	20,000
* 2505 .9400	Specific Purpose - General	20,000
*BUDGET LEVEL TOTAL		\$ 3,320,537

Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3505 Administration and Monitoring			
1981	Coordinator of Economic Development	2	84,780
1302	Administrative Services Officer II	1	80,916
0366	Staff Assistant - Excluded	1	64,152
0366	Staff Assistant - Excluded	1	63,276
0306	Assistant Director	1	96,456
	Schedule Salary Adjustments		1,512
SECTION TOTAL		6	475,872
DIVISION TOTAL		6	475,872
LESS TURNOVER			2,372
TOTAL		\$	473,500

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Community Development Block Grant Year XXXIX Fund

DEPARTMENT OF FINANCE
Accounting and Financial Reporting

027/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - on Payroll	721,473
.0015	Schedule Salary Adjustments	5,757
.0038	Work Study/Co Op Education	20,000
.0039	For the Employment of Students as Trainees	20,000
.0044	Fringe Benefits	287,513
* 2512 .0000	Personnel Services	1,054,743
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	81,113
.0142	Accounting and Auditing	345,000
* 2512 .0100	Contractual Services	426,113
.0348	Books and Related Material	1,400
* 2512 .0300	Commodities and Materials	1,400
*BUDGET LEVEL TOTAL		\$ 1,482,256
Positions and Salaries		
<u>Code</u>	<u>Positions</u>	<u>No.</u> <u>Rate</u>
	3512 Grant and Project Accounting	
	4512 Fiscal Management, Accounting and Auditing Services	
0665	Senior Data Entry Operator	1 52,740
0187	Director of Accounting	1 99,108
0120	Supervisor of Accounting	1 95,832
0105	Assistant Comptroller	1 104,064
0104	Accountant IV	1 65,424
0103	Accountant III	1 83,640
0103	Accountant III	1 59,268
0102	Accountant II	1 76,524
0101	Accountant I	1 69,300
	Schedule Salary Adjustments	4,653
	SUB-SECTION TOTAL	9 710,553
	SECTION TOTAL	9 710,553
	3515 Internal Audit	
0184	Accounting Technician III	1 45,372
	Schedule Salary Adjustments	1,104
	SECTION TOTAL	1 46,476
	DIVISION TOTAL	10 757,029
	LESS TURNOVER	29,799
	TOTAL	\$ 727,230

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Community Development Block Grant Year XXXIX Fund

DEPARTMENT OF LAW
Legal Services

031/1005		Amounts	
<u>Code</u>		<u>Appropriated</u>	
.0005	Salaries and Wages - on Payroll	66,160	
.0015	Schedule Salary Adjustments	132	
.0044	Fringe Benefits	25,446	
* 2505 .0000	Personnel Services	91,738	
.0130	Postage	37	
	For Professional and Technical Services and Other Third Party Benefit		
.0140	Agreements	1,748	
.0143	Court Reporting	113	
* 2505 .0100	Contractual Services	1,898	
*BUDGET LEVEL TOTAL		\$	93,636
		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3505 CDBG Legal Service		
1617	Paralegal II	1	66,492
	Schedule Salary Adjustments		132
	SECTION TOTAL	1	66,624
	DIVISION TOTAL	1	66,624
	LESS TURNOVER		332
	TOTAL	\$	66,292

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ANNUAL APPROPRIATION ORDINANCE FOR 2013

Community Development Block Grant Year XXXIX Fund

DEPARTMENT OF LAW

Code Enforcement

031/1005		Amounts	
<u>Code</u>		<u>Appropriated</u>	
.0005	Salaries and Wages - on Payroll	1,217,876	
.0015	Schedule Salary Adjustments	1,783	
.0020	Overtime	704	
.0044	Fringe Benefits	476,504	
* 2515 .0000	Personnel Services	1,696,867	
.0130	Postage	4,858	
	For Professional and Technical Services and Other Third Party Benefit		
.0140	Agreements	17,371	
.0178	Freight and Express Charges	174	
* 2515 .0100	Contractual Services	22,403	
.0245	Reimbursement to Travelers	868	
.0270	Local Transportation	3,015	
* 2515 .0200	Travel	3,883	
*BUDGET LEVEL TOTAL		\$	1,723,153
*DEPARTMENT TOTAL		\$	1,816,789
Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3515	Code Enforcement		
1692	Court File Clerk	1	55,212
1692	Court File Clerk	1	52,740
1643	Assistant Corporation Counsel	1	70,380
1643	Assistant Corporation Counsel	1	68,832
1643	Assistant Corporation Counsel	1	66,960
1643	Assistant Corporation Counsel	1	61,980
1643	Assistant Corporation Counsel	2	60,324
1643	Assistant Corporation Counsel	2	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	1	107,748
1641	Assistant Corporation Counsel Supervisor - Senior	1	92,676
1617	Paralegal II	1	66,492
0432	Supervising Clerk	1	63,456
0431	Clerk IV	2	63,456
0308	Staff Assistant	1	68,580
0302	Administrative Assistant II	1	57,828
0302	Administrative Assistant II	1	50,280
	Schedule Salary Adjustments		1,783
SECTION TOTAL		19	1,246,891
DIVISION TOTAL		19	1,246,891
LESS TURNOVER			27,232
TOTAL		\$	1,219,659
DEPARTMENT TOTAL		20	1,313,515
LESS TURNOVER			27,564
TOTAL		\$	1,285,951

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Community Development Block Grant Year XXXIX Fund

DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
Environmental Review

038/1005		Amounts	
<u>Code</u>		<u>Appropriated</u>	
.0005	Salaries and Wages - on Payroll	99,150	
.0044	Fringe Benefits	38,135	
* 2505 .0000	Personnel Services	137,285	
*BUDGET LEVEL TOTAL		\$	137,285
Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3525	Environmental Review		
2073	Environmental Engineer III	1	99,648
	SECTION TOTAL	1	99,648
	DIVISION TOTAL	1	99,648
	LESS TURNOVER		498
	TOTAL	\$	99,150

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Community Development Block Grant Year XXXIX Fund

DEPARTMENT OF PUBLIC HEALTH
Planning and Administration

041/1005		Amounts	
<u>Code</u>		<u>Appropriated</u>	
.0005	Salaries and Wages - on Payroll	110,766	
.0015	Schedule Salary Adjustments	738	
.0044	Fringe Benefits	43,748	
* 2505 .0000	Personnel Services	155,252	
.9651	To Reimburse Corporate Fund for Indirect Expenses	1,118,227	
* 2505 .9600	Reimbursements	1,118,227	
*BUDGET LEVEL TOTAL		\$	1,273,479
Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3505 Planning and Administration		
0705	Director Public Affairs	1	83,004
0430	Clerk III	1	31,308
	Schedule Salary Adjustments		738
	SECTION TOTAL	2	115,050
	DIVISION TOTAL	2	115,050
	LESS TURNOVER		3,546
	TOTAL	\$	111,504

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ANNUAL APPROPRIATION ORDINANCE FOR 2013

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Community Development Block Grant Year XXXIX Fund

**DEPARTMENT OF PUBLIC HEALTH
Lead Poisoning Prevention**

041/1005		Amounts	
<u>Code</u>		<u>Appropriated</u>	
.0005	Salaries and Wages - on Payroll	1,983,050	
.0015	Schedule Salary Adjustments	16,637	
.0044	Fringe Benefits	768,777	
.0091	Uniform Allowance	1,800	
* 2555 .0000	Personnel Services	2,770,264	
.0181	Mobile Communication Services	20,070	
* 2555 .0100	Contractual Services	20,070	
.0229	Transportation and Expense Allowance	43,956	
* 2555 .0200	Travel	43,956	
*BUDGET LEVEL TOTAL		\$ 2,834,290	
Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3555	Lead Paint Identification & Abatement		
3753	Public Health Nurse III	1	92,544
3752	Public Health Nurse II	1	96,300
3743	Public Health Aide	1	45,828
3743	Public Health Aide	1	31,308
3429	Case Manager Assistant	1	57,828
3414	Epidemiologist II	1	72,156
2151	Supervising Building/Construction Inspector	1	123,936
2151	Supervising Building/Construction Inspector	1	118,344
2150	Building/Construction Inspector	5	102,960
2150	Building/Construction Inspector	4	98,316
2150	Building/Construction Inspector	2	67,128
0832	Personal Computer Operator II	1	50,280
0665	Senior Data Entry Operator	1	52,740
0665	Senior Data Entry Operator	1	48,048
0430	Clerk III	1	50,280
0302	Administrative Assistant II	2	63,456
	Schedule Salary Adjustments		16,637
SECTION TOTAL		25	2,025,461
DIVISION TOTAL		25	2,025,461
LESS TURNOVER			25,774
TOTAL		\$	1,999,687

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Community Development Block Grant Year XXXIX Fund

DEPARTMENT OF PUBLIC HEALTH
Family Violence Prevention Initiative

041/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0135	For Delegate Agencies	276,373
* 2565 .0100	Contractual Services	276,373
*BUDGET LEVEL TOTAL		\$ 276,373
 Family Violence Prevention		
ASSOCIATION HOUSE OF CHICAGO		34,622
CHICAGO YOUTH PROGRAMS, INC. CHILDREN'S MEMORIAL		28,080
ERIE NEIGHBORHOOD HOUSE		27,655
HEARTLAND HUMAN CARE SERVICES, INC.		29,722
HOWARD AREA COMMUNITY CENTER		26,776
SOUTH SIDE HELP CENTER		47,001
TAPROOTS, INC.		41,604
UNITY PARENTING AND COUNSELING, INC.		40,913
PROJECT TOTAL		276,373

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Community Development Block Grant Year XXXIX Fund

DEPARTMENT OF PUBLIC HEALTH
Primary Healthcare for the Homeless

041/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0135	For Delegate Agencies	96,858
* 2566 .0100	Contractual Services	96,858
*BUDGET LEVEL TOTAL.		\$ 96,858
Homeless Youth Services		
CHRISTIAN COMMUNITY HEALTH CENTER		50,609
MCDERMOTT CENTER DBA HAYMARKET CENTER		46,249
PROJECT TOTAL		96,858

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Community Development Block Grant Year XXXIX Fund

DEPARTMENT OF PUBLIC HEALTH
Community Engaged Care

041/1005		Amounts	
<u>Code</u>		<u>Appropriated</u>	
	.0005 Salaries and Wages - on Payroll	139,411	
	.0044 Fringe Benefits	53,621	
	.0091 Uniform Allowance	1,200	
* 2571 .0000	Personnel Services	194,232	
	.0125 Office and Building Services	450	
	.0130 Postage	500	
	.0185 Waste Disposal Services	500	
* 2571 .0100	Contractual Services	1,450	
	.0343 X Ray Supplies	25,000	
* 2571 .0300	Commodities and Materials	25,000	
*BUDGET LEVEL TOTAL		\$	220,682
Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3571 Community Engaged Care		
3751	Public Health Nurse I	1	87,372
3213	Dental Assistant	1	52,740
SECTION TOTAL		2	140,112
DIVISION TOTAL		2	140,112
LESS TURNOVER			701
TOTAL		\$	139,411

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Community Development Block Grant Year XXXIX Fund

DEPARTMENT OF PUBLIC HEALTH
High Risk Primary Health Care

041/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0135	For Delegate Agencies	720,296
* 2597 .0100	Contractual Services	720,296
*BUDGET LEVEL TOTAL		\$ 720,296
HIV Prevention		
ACCESS COMMUNITY HEALTH NETWORK		67,500
CHICAGO HOUSE AND SOCIAL SERVICE AGENCY		67,500
HEARTLAND HUMAN CARE SERVICES, INC.		67,500
HOWARD AREA COMMUNITY CENTER		67,500
PROLOGUE, INC.		67,500
THE NIGHT MINISTRY		67,500
HIV Housing Program		
A SAFE HAVEN FOUNDATION		40,500
ALEXIAN BROTHERS BONAVENTURE HOUSE		40,500
CHICAGO HOUSE AND SOCIAL SERVICE AGENCY		72,694
CHILDREN'S PLACE ASSOC. - W. AUGUSTA BLVD.		49,761
HEARTLAND HUMAN CARE SERVICES, INC.		49,761
UNITY PARENTING AND COUNSELING, INC.		62,080
PROJECT TOTAL		720,296

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ANNUAL APPROPRIATION ORDINANCE FOR 2013

Community Development Block Grant Year XXXIX Fund

DEPARTMENT OF PUBLIC HEALTH

Mental Health Clinics

This program will be funded with \$32,000 in revenue from mental health clinics. Expenditures will be limited to \$3,682,306 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

041/1005		Amounts	
<u>Code</u>		<u>Appropriated</u>	
.0005	Salaries and Wages on Payroll	2,579,374	
.0015	Schedule Salary Adjustments	10,609	
.0044	Fringe Benefits	1,001,843	
* 2598 .0000	Personnel Services	3,591,826	
	For Professional and Technical Services and Other Third Party Benefit		
.0140	Agreements	100,000	
* 2598 .0100	Contractual Services	100,000	
.0342	Drugs, Medicine and Chemical Materials	22,480	
* 2598 .0300	Commodities and Materials	22,480	
*BUDGET LEVEL TOTAL		\$	3,714,306
*DEPARTMENT TOTAL		\$	9,136,284
Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3577 Mental Health Clinics		
3566	Behavioral Health Assistant	1	63,456
3548	Psychologist	1	99,648
3548	Psychologist	1	86,532
3534	Clinical Therapist III	16	91,224
3534	Clinical Therapist III	2	65,424
0665	Senior Data Entry Operator	1	57,828
0665	Senior Data Entry Operator	1	52,740
0665	Senior Data Entry Operator	1	50,280
0431	Clerk IV	1	63,456
0430	Clerk III	1	50,280
0430	Clerk III	1	43,740
0323	Administrative Assistant III - Excluded	1	60,408
0308	Staff Assistant	1	61,620
0303	Administrative Assistant III	1	76,428
0303	Administrative Assistant III	1	69,648
0303	Administrative Assistant III	3	45,372
0302	Administrative Assistant II	1	55,212
	Schedule Salary Adjustments		10,609
SECTION TOTAL		35	2,628,433
DIVISION TOTAL		35	2,628,433
LESS TURNOVER			38,450
TOTAL		\$	2,589,983
DEPARTMENT TOTAL		64	4,909,056
LESS TURNOVER			68,471
TOTAL		\$	4,840,585

COMMISSION ON HUMAN RELATIONS
Education, Outreach & Intergroup Relations

045/1005		Amounts	
<u>Code</u>		<u>Appropriated</u>	
.0005	Salaries and Wages - on Payroll	236,878	
.0015	Schedule Salary Adjustments	2,240	
.0020	Overtime	500	
.0044	Fringe Benefits	91,109	
* 2505 .0000	Personnel Services	330,727	
.0130	Postage	1,800	
.0138	For Professional Services for Information Technology Maintenance	8,958	
.0157	Rental of Equipment and Services	7,000	
.0169	Technical Meeting Costs	3,280	
* 2505 .0100	Contractual Services	21,038	
.0229	Transportation and Expense Allowance	674	
.0270	Local Transportation	1,200	
* 2505 .0200	Travel	1,874	
.0350	Stationery and Office Supplies	2,495	
* 2505 .0300	Commodities and Materials	2,495	
.9438	For Services Provided by the Department of Fleet and Facilities Management	9,955	
* 2505 .9400	Specific Purpose - General	9,955	
*BUDGET LEVEL TOTAL		\$ 366,089	
Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3505	Education, Outreach and Intergroup Relations		
3094	Human Relations Specialist II	1	76,428
3094	Human Relations Specialist II	1	65,808
3016	Director of Intergroup Relations and Outreach	1	95,832
	Schedule Salary Adjustments		2,240
SECTION TOTAL		3	240,308
DIVISION TOTAL		3	240,308
LESS TURNOVER			1,190
TOTAL		\$	239,118

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Community Development Block Grant Year XXXIX Fund

COMMISSION ON HUMAN RELATIONS

Fair Housing

045/1005		Amounts	
<u>Code</u>		<u>Appropriated</u>	
	.0005 Salaries and Wages - on Payroll	415,858	
	.0015 Schedule Salary Adjustments	474	
	.0044 Fringe Benefits	159,949	
* 2510	.0000 Personnel Services	576,281	
	.0130 Postage	1,800	
	For Professional and Technical Services and Other Third Party Benefit		
	.0140 Agreements	45,000	
	.0143 Court Reporting	12,500	
	.0157 Rental of Equipment and Services	1,030	
	.0190 Telephone - Centrex Billing	5,500	
* 2510	.0100 Contractual Services	65,830	
	.0270 Local Transportation	250	
* 2510	.0200 Travel	250	
	.0350 Stationery and Office Supplies	612	
* 2510	.0300 Commodities and Materials	612	
	.9438 For Services Provided by the Department of Fleet and Facilities Management	500	
* 2510	.9400 Specific Purpose - General	500	
	.9651 To Reimburse Corporate Fund for Indirect Expenses	220,000	
* 2510	.9600 Reimbursements	220,000	
*BUDGET LEVEL TOTAL		\$	863,473
*DEPARTMENT TOTAL		\$	1,229,562
Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3510 Fair Housing		
3085	Human Relations Investigator II	3	83,640
3085	Human Relations Investigator II	1	72,156
3015	Director of Human Rights Compliance	1	94,872
	Schedule Salary Adjustments		474
	SECTION TOTAL	5	418,422
	DIVISION TOTAL	5	418,422
	LESS TURNOVER		2,090
	TOTAL	\$	416,332
	DEPARTMENT TOTAL	8	658,730
	LESS TURNOVER		3,280
	TOTAL	\$	655,450

Community Development Block Grant Year XXXIX Fund

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES**Administration**

This program will be funded with \$17,000 in client contribution revenues. Expenditures will be limited to \$387,908 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

048/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages -- on Payroll	63,831
.0044	Fringe Benefits	24,551
* 2503 .0000	Personnel Services	88,382
.0138	For Professional Services for Information Technology Maintenance	14,116
* 2503 .0100	Contractual Services	14,116
.9651	To Reimburse Corporate Fund for Indirect Expenses	302,410
* 2503 .9600	Reimbursements	302,410
*BUDGET LEVEL TOTAL		\$ 404,908
		Positions and Salaries
<u>Code</u>	<u>Positions</u>	<u>No.</u> <u>Rate</u>
3503	Administration	
0366	Staff Assistant - Excluded	1 64,152
SECTION TOTAL		1 64,152
DIVISION TOTAL		1 64,152
LESS TURNOVER		321
TOTAL		\$ 63,831

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Community Development Block Grant Year XXXIX Fund

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
Disability Resources

048/1005		Amounts	
<u>Code</u>		<u>Appropriated</u>	
.0005	Salaries and Wages on Payroll	785,928	
.0015	Schedule Salary Adjustments	3,939	
.0039	For the Employment of Students as Trainees	2,300	
.0044	Fringe Benefits	304,283	
* 2505 .0000	Personnel Services	1,096,450	
.0130	Postage	3,593	
	For Professional and Technical Services and Other Third Party Benefit		
.0140	Agreements	9,743	
* 2505 .0100	Contractual Services	13,336	
.0270	Local Transportation	480	
* 2505 .0200	Travel	480	
.0350	Stationery and Office Supplies	5,039	
* 2505 .0300	Commodities and Materials	5,039	
*BUDGET LEVEL TOTAL		\$ 1,115,305	
Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3506	Programs for the Disabled		
4505	Program Operations		
9679	Deputy Commissioner	1	99,984
2905	Coordinator of Grants Management	1	54,672
1302	Administrative Services Officer II	1	88,812
0419	Customer Account Representative	1	50,280
	Schedule Salary Adjustments		1,694
	SUB-SECTION TOTAL	4	295,442
4510	Information and Referral		
3092	Program Director	1	102,060
3073	Disability Specialist II	3	76,524
3072	Disability Specialist III	1	80,256
3039	Assistant Specialist in Disability	1	55,212
3004	Personal Care Attendant II	1	34,248
	Schedule Salary Adjustments		2,245
	SUB-SECTION TOTAL	7	503,593
	SECTION TOTAL	11	799,035
	DIVISION TOTAL	11	799,035
	LESS TURNOVER		9,168
	TOTAL	\$	789,867

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Community Development Block Grant Year XXXIX Fund

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
Independent Living for Disabled Persons

048/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0135	For Delegate Agencies	599,932
* 2510 .0100	Contractual Services	599,932
*BUDGET LEVEL TOTAL		\$ 599,932
ACCESS LIVING OF METROPOLITAN CHICAGO		289,932
HELP AT HOME, INC.		150,000
SALVATION ARMY FAMILY & COMMUNITY SERVICES		160,000
PROJECT TOTAL		599,932

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ANNUAL APPROPRIATION ORDINANCE FOR 2013

Community Development Block Grant Year XXXIX Fund

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES

Home Mod Program

048/1005		Amounts	
<u>Code</u>		<u>Appropriated</u>	
.0005	Salaries and Wages - on Payroll	156,652	
.0044	Fringe Benefits	60,253	
* 2525 .0000	Personnel Services	216,905	
.0135	For Delegate Agencies	350,000	
* 2525 .0100	Contractual Services	350,000	
*BUDGET LEVEL TOTAL		\$	566,905
*DEPARTMENT TOTAL		\$	2,687,050
Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3535	Home Mod		
3092	Program Director	1	80,916
3073	Disability Specialist II	1	76,524
SECTION TOTAL		2	157,440
DIVISION TOTAL		2	157,440
LESS TURNOVER			788
TOTAL		\$	156,652
DEPARTMENT TOTAL		14	1,020,627
LESS TURNOVER			10,277
TOTAL		\$	1,010,350
EXTENDED HOME LIVING SERVICES, INC.			350,000
PROJECT TOTAL			350,000

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Planning and Administration

050/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - on Payroll	90,768
.0044	Fringe Benefits	34,911
* 2501 .0000	Personnel Services	125,679
.0125	Office and Building Services	5,186
.0130	Postage	900
.0138	For Professional Services for Information Technology Maintenance For Professional and Technical Services and Other Third Party Benefit	103,011
.0140	Agreements	74,845
.0152	Advertising	1,883
.0157	Rental of Equipment and Services	1,906
.0159	Lease Purchase Agreements for Equipment and Machinery	55,314
.0162	Repair/Maintenance of Equipment	2,510
.0169	Technical Meeting Costs	5,433
.0188	Vehicle Tracking Service	3,250
.0190	Telephone - Centrex Billing	42,000
.0197	Telephone - Maintenance and Repair of Equipment/Voicemail	20,585
* 2501 .0100	Contractual Services	316,823
.0270	Local Transportation	8,500
* 2501 .0200	Travel	8,500
.0340	Material and Supplies	17,354
.0350	Stationery and Office Supplies	17,354
* 2501 .0300	Commodities and Materials	34,708
.9438	For Services Provided by the Department of Fleet and Facilities Management	13,148
* 2501 .9400	Specific Purpose - General	13,148
.9651	To Reimburse Corporate Fund for Indirect Expenses	1,053,364
* 2501 .9600	Reimbursements	1,053,364
*BUDGET LEVEL TOTAL		\$ 1,552,222
Positions and Salaries		
<u>Code</u>	<u>Positions</u>	<u>No.</u> <u>Rate</u>
	3501 Planning and Administration	
0104	Accountant IV	1 91,224
	SECTION TOTAL	1 91,224
	DIVISION TOTAL	1 91,224
	LESS TURNOVER	456
	TOTAL	\$ 90,768

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DEPARTMENT OF FAMILY AND SUPPORT SERVICES

Youth Services

050/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - on Payroll	794,739
.0044	Fringe Benefits	305,675
* 2505 .0000	Personnel Services	1,100,414
.0135	For Delegate Agencies	5,974,604
* 2505 .0100	Contractual Services	5,974,604
*BUDGET LEVEL TOTAL		\$ 7,075,018
Positions and Salaries		
<u>Code</u>	<u>Positions</u>	<u>No.</u> <u>Rate</u>
	3510 Youth Services	
9679	Deputy Commissioner	1 105,828
3955	Youth Services Coordinator	5 63,516
3952	Director of Youth Services	1 88,476
3906	Assistant Director of Children Services	1 73,248
0313	Assistant Commissioner	1 101,700
0308	Staff Assistant	1 61,620
0302	Administrative Assistant II	1 50,280
	SECTION TOTAL	11 798,732
	DIVISION TOTAL	11 798,732
	LESS TURNOVER	3,993
	TOTAL	\$ 794,739

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Youth Services

Out of School Time

826CHI	29,920
A KNOCK AT MIDNIGHT, NFP	26,000
ABRAHAM LINCOLN CENTER	32,350
ADA S. MCKINLEY COMMUNITY SERVICES, INC.	50,000
ALLIANCE FOR COMMUNITY PEACE	40,000
ALTERNATIVES, INC.	13,946
ARAB AMERICAN ACTION NETWORK	35,000
ASIAN HUMAN SERVICES	28,500
ASSOCIATION HOUSE OF CHICAGO	40,000
BACK OF THE YARDS NEIGHBORHOOD COUNCIL	55,800
BETTER BOYS FOUNDATION	35,000
BEYOND THE BALL	40,000
BLOCK CLUB FEDERATION	44,000
BOYS & GIRLS CLUBS OF CHICAGO	324,031
BREAKTHROUGH URBAN MINISTRIES, INC.	40,000
BUILD, INC.	110,000
CAMBODIAN ASSOCIATION OF ILLINOIS - LAWRENCE	24,960
CAROLE ROBERTSON CENTER FOR LEARNING	59,300
CASA CENTRAL	46,960
CATHOLIC BISHOP - HOLY CROSS IHM PARISH	37,000
CATHOLIC BISHOP OF CHICAGO - ST. PIUS V PARISH	41,618
CATHOLIC BISHOP OF CHICAGO - ST. SABINA	96,765
CATHOLIC YOUTH MINISTRY CENTER AT MORGAN PARK H.S.	35,000
CENTER OF HIGHER DEVELOPMENT	32,550
CENTRAL STATES SER-JOBS FOR PROGRESS, INC.	36,000
CENTRO ROMERO	52,200
CHANGING WORLDS	27,900
CHARLES A. HAYES FAMILY INVESTMENT CENTER, INC.	24,180
CHICAGO HORTICULTURAL SOCIETY/CHGO BOTANIC GARDEN	17,000
CHICAGO HOUSE AND SOCIAL SERVICE AGENCY	35,000
CHICAGO TRAINING CENTER	50,000
CHICAGO URBAN LEAGUE	30,000
CHICAGO YOUTH BOXING CLUB	52,000
CHICAGO YOUTH CENTERS REBECCA K. CROWN CENTER	26,040
CHICAGO YOUTH CENTERS-ELLIOTT DONNELLEY CENTER	54,000
CHINESE AMERICAN SERVICE LEAGUE (CASL)	37,200
CHINESE MUTUAL AID ASSOCIATION - W. ARGYLE ST.	38,500
CHRISTIAN FELLOWSHIP FLOCK	18,563
CIRCLE URBAN MINISTRIES	30,000
COMER SCIENCE AND EDUCATION FOUNDATION	125,000
CONCORDIA PLACE	25,000
DMI INFORMATION PROCESSING CENTER	53,450
DOUGLAS PARK YOUTH SERVICES	26,100
EAST VILLAGE YOUTH PROGRAM	30,000
ELIJAH'S HOUSE	30,000
ERIE NEIGHBORHOOD HOUSE	53,940

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DEPARTMENT OF FAMILY AND SUPPORT SERVICES

Youth Services

Out of School Time

ETHIOPIAN COMMUNITY ASSOCIATION OF CHICAGO, INC.	30,500
FAMILY FOCUS LAWDALE	24,180
FAMILY FOCUS NUESTRA FAMILIA	30,000
FAMILY MATTERS	35,000
GIRLS IN THE GAME	34,000
GLOBAL GIRLS	32,550
HAMDARD CENTER FOR HEALTH AND HUMAN SERVICES	31,877
HEARTLAND HUMAN CARE SERVICES, INC.	100,000
HOWARD AREA COMMUNITY CENTER	41,664
I CARE MINISTRIES - IOWA	30,225
IMPACT FAMILY CENTER	46,500
INDO-AMERICAN CENTER	27,500
INSTITUTE OF POSITIVE EDUCATION	28,296
INSTITUTO DEL PROGRESO LATINO	50,000
INTERFAITH REFUGEE AND IMMIGRATION MINISTRIES	26,000
IRVING PARK YMCA	24,000
JHP COMMUNITY CENTER	35,000
K.L.E.O. COMMUNITY FAMILY LIFE CENTER	34,410
KELLY HALL YMCA	26,000
KOREAN AMERICAN RESOURCE & CULTURAL CENTER (KRCC)	30,000
KUUMBA LYNX	50,000
LA VILITA COMMUNITY CHURCH	20,000
LITTLE BLACK PEARL WORKSHOP	37,200
LOCAL MOTIONS, INC.	39,990
LOGAN SQUARE NEIGHBORHOOD ASSOCIATION	65,490
LOVE TO SERVE	24,180
MAJOR ADAMS COMMUNITY COMMITTEE	41,850
MARION NZINGA STAMPS YOUTH CENTER	39,246
METROPOLITAN FAMILY SERVICES - NORTH CENTER	65,000
METROSQUASH	65,000
MID AUSTIN STEERING COMMITTEE	29,760
MIKVA CHALLENGE	50,000
MUJERES LATINAS EN ACCION	40,000
PHALANX FAMILY SERVICES	25,000
PREVENTION FORCE FAMILY CENTER	27,900
PROJECT EXPLORATION	29,500
PROJECT SYNCERE	25,000
PROS ARTS STUDIO	17,020
RAUNER FAMILY YMCA	28,249
SINAI COMMUNITY INSTITUTE	38,000
SOUTH SIDE HELP CENTER	80,000
SOUTHWEST YOUTH COLLABORATIVE	38,400
ST. JOSEPH SERVICES	30,250
STARFISH LEARNING CENTER	26,000
STREET-LEVEL YOUTH MEDIA	30,000
SUNLIGHT AFRICAN COMMUNITY CENTER	28,800

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Youth Services**Out of School Time**

THE CATHOLIC BISHOP OF CHICAGO - ST. AGATHA	77,200
THE CHRIST WAY M.B. CHURCH	46,500
THE MIRACLE CENTER	30,000
THE STUDENT CONSERVATION ASSOCIATION, INC. (SCA)	68,720
TRUE TO LIFE FOUNDATION	26,000
UNION LEAGUE BOYS AND GIRLS CLUBS	26,040
UNIVERSAL FAMILY CONNECTION, INC.	40,000
VIETNAMESE ASSOCIATION OF ILLINOIS	30,240
WEST COMMUNITIES YMCA	35,000
WESTSIDE YOUTH TECHNICAL ENTRP. CENTER (WYTEC)	37,200
WESTTOWN CONCERNED CITIZENS COALITION	40,000
WORLDWIDE FAMILY CENTER	28,458
YMCA - SOUTH CHICAGO	27,501
YMCA COMMUNITY SCHOOLS PROGRAM	166,000
YOUTH GUIDANCE (YG)	103,946
YOUTH SERVICE PROJECT, INC.	27,900
YOUTH TECHNOLOGY CORPS	35,000

Gang Intervention

BUILD, INC.	75,000
CENTRAL STATES SER-JOBS FOR PROGRESS, INC.	55,000
HOWARD AREA COMMUNITY CENTER	40,000
YMCA OF METROPOLITAN CHICAGO - STREET INTERVENTION	205,000

Mentoring

A SAFE HAVEN FOUNDATION	40,000
ACCESS LIVING OF METROPOLITAN CHICAGO	30,000
BIG BROTHERS BIG SISTERS OF METROPOLITAN CHICAGO	70,000
CABRINI CONNECTIONS	40,000
CHICAGO CHILD CARE SOCIETY	15,000
CHICAGO YOUTH PROGRAM, INC. - WASHINGTON PARK	25,000
CHICAGO YOUTH PROGRAMS, INC. - CABRINI GREEN	24,000
CHICAGO YOUTH PROGRAMS, INC. - UPTOWN	23,000
HERMOSA COMMUNITY ORGANIZATION	50,000
HYDE PARK NEIGHBORHOOD CLUB	20,000
LIFE DIRECTIONS	24,000
PASSAGES ALTERNATIVE LIVING PROGRAMS, INC	30,650
PENEDO CHARITABLE ORGANIZATION	25,000
THE BLACK STAR PROJECT	54,999

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DEPARTMENT OF FAMILY AND SUPPORT SERVICES

Youth Services

Child / Adolescent Counseling

ALBANY PARK COMMUNITY CENTER, INC. - LAWRENCE	65,000
ALLIANCE FOR COMMUNITY PEACE	20,000
CENTER ON HALSTED	40,000
CHILD LINK	45,000
FORWARD, P.C.	50,000
HEARTLAND HUMAN CARE SERVICES, INC.	45,000
MARILLAC SOCIAL CENTER	16,740
METROPOLITAN FAMILY SERVICES - CALUMET CENTER	35,000
POLISH AMERICAN ASSOCIATION	65,000
PROJECT TOTAL	5,974,604

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Human Services

050/1005		Amounts	
<u>Code</u>		<u>Appropriated</u>	
.0005	Salaries and Wages - on Payroll	442,914	
.0015	Schedule Salary Adjustments	921	
.0044	Fringe Benefits	170,356	
* 2510 .0000	Personnel Services	614,191	
.0135	For Delegate Agencies	2,205,000	
.0155	Rental of Property	99,000	
* 2510 .0100	Contractual Services	2,304,000	
.9438	For Services Provided by the Department of Fleet and Facilities Management	198,620	
* 2510 .9400	Specific Purpose - General	198,620	
*BUDGET LEVEL TOTAL		\$ 3,116,811	
Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3520	Human Services Programs		
9679	Deputy Commissioner	1	107,952
3899	Program Development Coordinator	1	63,276
3585	Coordinator of Research and Evaluation	1	73,752
0309	Coordinator of Special Projects	1	73,752
0308	Staff Assistant	1	68,580
0302	Administrative Assistant II	1	57,828
	Schedule Salary Adjustments		921
SECTION TOTAL		6	446,061
DIVISION TOTAL		6	446,061
LESS TURNOVER			2,226
TOTAL		\$	443,835
Emergency Food Box Program			
GREATER CHICAGO FOOD DEPOSITORY			256,000
Economic Stabilization			
BETWEEN FRIENDS			32,000
FAMILY RESCUE INC.			38,000
LIFE SPAN CENTER FOR LEGAL SERVICES AND ADVOCACY			35,000
SARAH'S INN			33,000
WELLSPRING CENTER FOR HOPE			35,000
Family Violence Prevention			
CHRISTIAN COMMUNITY HEALTH CENTER			41,000
Food Supply Homeless Shelter			
GREATER CHICAGO FOOD DEPOSITORY			600,000

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DEPARTMENT OF FAMILY AND SUPPORT SERVICES

Human Services

Counseling and Case Management

ALVIO MEDICAL CENTER	44,000
BETWEEN FRIENDS	46,000
CATHOLIC BISHOP OF CHICAGO - ST. PIUS V PARISH	40,000
CENTRO ROMERO	41,000
CHRISTIAN COMMUNITY HEALTH CENTER	43,000
HOWARD AREA COMMUNITY CENTER	32,000
METROPOLITAN FAMILY SERVICES - MIDWAY CENTER	41,000
METROPOLITAN FAMILY SERVICES - NORTH CENTER	36,000
METROPOLITAN FAMILY SERVICES FVIP	36,000
MUJERES LATINAS EN ACCION	46,000
NEAR NORTH HEALTH SERVICE	40,000
RAINBOW HOUSE	44,000
UNIVERSAL FAMILY CONNECTION, INC.	38,000
WELLSPRING CENTER FOR HOPE	45,000

Legal Advocacy and Case Management

METROPOLITAN FAMILY SERVICES - MIDWAY CENTER	50,000
POLISH AMERICAN ASSOCIATION	36,000
SARAH'S INN	32,000

Legal Services

LIFE SPAN CENTER FOR LEGAL SERVICES AND ADVOCACY	60,000
METROPOLITAN FAMILY SERVICES - LEGAL AID SOCIETY	56,000

Supervised Visits / Safe Exchange

APNA GHAR, INC. (OUR HOME)	108,000
METROPOLITAN FAMILY SERVICES - MIDWAY CENTER	108,000
MUJERES LATINAS EN ACCION	113,000

PROJECT TOTAL	2,205,000

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DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Homeless Services

050/1005		Amounts	
<u>Code</u>		<u>Appropriated</u>	
.0005	Salaries and Wages - on Payroll	527,221	
.0012	Contract Wage Increment - Prevailing Rate	727	
.0015	Schedule Salary Adjustments	4,551	
.0044	Fringe Benefits	202,782	
* 2515 .0000	Personnel Services	735,281	
.0135	For Delegate Agencies	7,405,489	
* 2515 .0100	Contractual Services	7,405,489	
*BUDGET LEVEL TOTAL		\$ 8,140,770	
Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3516	Homeless Services		
7132	Mobile Unit Operator	1H	21.53H
3826	Human Service Specialist II	1	83,832
3826	Human Service Specialist II	1	66,492
3826	Human Service Specialist II	2	59,976
3826	Human Service Specialist II	1	57,240
3812	Director of Human Services	1	87,924
1730	Program Analyst	1	69,648
	Schedule Salary Adjustments		4,551
SECTION TOTAL		8	534,421
DIVISION TOTAL		8	534,421
LESS TURNOVER			2,649
TOTAL		\$	531,772

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DEPARTMENT OF FAMILY AND SUPPORT SERVICES

Homeless Services

A SAFE HAVEN FOUNDATION (C.C.I.L.)	320,044
BEACON THERAPEUTIC DIAGNOSTIC AND TREATMENT CENTER	213,425
BREAKTHROUGH URBAN MINISTRIES, INC.	200,000
CASA CENTRAL	175,000
CATHOLIC CHARITIES	2,598,284
CHRISTIAN COMMUNITY HEALTH CENTER	24,282
CORNERSTONE COMMUNITY OUTREACH	863,074
DEBORAH'S PLACE	80,590
FAMILY RESCUE INC.	35,000
FEATHERFIST	197,104
FRANCISCAN OUTREACH ASSOCIATION	236,900
HOPE HOUSE	45,751
HUMBOLDT PARK S. S.	35,000
INSPIRATION CORPORATION	35,000
INSTITUTE OF WOMEN TODAY	239,449
MCDERMOTT CENTER DBA HAYMARKET CENTER	697,238
NEW LIFE FAMILY SERVICES	150,000
NORTH SIDE HOUSING	54,016
POLISH AMERICAN ASSOCIATION	202,606
SAN JOSE OBRERO MISSION	504,195
SARAH'S CIRCLE	29,250
ST. LEONARD'S MINISTRIES	134,200
TEEN LIVING PROGRAMS	50,000
THE NIGHT MINISTRY	155,081
THE SALVATION ARMY HARBOR LIGHT CENTER	130,000
PROJECT TOTAL	7,405,489

Community Development Block Grant Year XXXIX Fund

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Workforce Services

050/1005		Amounts	
<u>Code</u>		<u>Appropriated</u>	
.0005	Salaries and Wages - on Payroll	290,816	
.0015	Schedule Salary Adjustments	1,296	
.0044	Fringe Benefits	113,845	
* 2520 .0000	Personnel Services	405,957	
.0135	For Delegate Agencies	2,941,679	
* 2520 .0100	Contractual Services	2,941,679	
*BUDGET LEVEL TOTAL		\$	3,347,636
Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3530 Job Training Program		
1912	Project Coordinator	1	54,492
0308	Staff Assistant	1	75,240
0193	Auditor III	1	91,224
0102	Accountant II	1	76,524
	Schedule Salary Adjustments		1,296
	SECTION TOTAL	4	298,776
	DIVISION TOTAL	4	298,776
	LESS TURNOVER		6,664
	TOTAL	\$	292,112
Customized Training			
CASA CENTRAL			54,870
CHICAGO WOMEN IN TRADES			80,352
COMMUNITY ASSISTANCE PROGRAMS			69,750
ETHIOPIAN COMMUNITY ASSOCIATION OF CHICAGO, INC.			55,800
GREATER WEST TOWN COMMUNITY DEVELOPMENT PROJECT			69,750
HEARTLAND HUMAN CARE SERVICES, INC.			150,000
JANE ADDAMS RESOURCE CORPORATION LIRI - RAVENSWOOD			54,870
JEWISH VOCATIONAL SERVICES			55,800
NORTH LAWDALE EMPLOYMENT NETWORK			100,000
PHALANX FAMILY SERVICES			91,140
POLISH AMERICAN ASSOCIATION			69,750
THE CARA PROGRAM			69,750

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DEPARTMENT OF FAMILY AND SUPPORT SERVICES

Workforce Services

Employment Services

ALBANY PARK COMMUNITY CENTER, INC. - LAWRENCE	65,100
AUSTIN CHILDCARE PROVIDERS' NETWORK	46,655
CATHOLIC BISHOP OF CHICAGO - ST. SABINA	46,500
CHICAGO FEDERATION OF LABOR WORKERS ASSISTANCE COM	80,352
CHICAGO HOUSE AND SOCIAL SERVICE AGENCY	55,800
CHICAGO URBAN LEAGUE	51,150
CHINESE AMERICAN SERVICE LEAGUE (CASL)	80,352
CHINESE MUTUAL AID ASSOCIATION - W. ARGYLE ST.	66,067
COMMUNITY ASSISTANCE PROGRAMS	84,630
ETHIOPIAN COMMUNITY ASSOCIATION OF CHICAGO, INC.	65,100
GOLDIE'S PLACE	64,382
GOODWILL INDUSTRIES OF METROPOLITAN CHICAGO, INC.	55,800
GREATER WEST TOWN COMMUNITY DEVELOPMENT PROJECT	80,352
HOWARD AREA COMMUNITY CENTER	51,150
INSPIRATION CORPORATION	99,382
INSTITUTO DEL PROGRESO LATINO	57,660
JEWISH VOCATIONAL SERVICES	78,864
LOCAL INITIATIVES SUPPORT CORPORATION (LISC)	141,615
MCDERMOTT CENTER DBA HAYMARKET CENTER	60,450
NATIONAL LATINO EDUCATION INSTITUTE	93,000
NORTH LAWNSDALE EMPLOYMENT NETWORK	80,352
PHALANK FAMILY SERVICES	83,700
POLISH AMERICAN ASSOCIATION	80,352
SAFER FOUNDATION	27,900
ST. LEONARD'S MINISTRIES	60,450
THE CARA PROGRAM	81,382
UNIVERSAL FAMILY CONNECTION, INC.	69,750
WESTSIDE HEALTH AUTHORITY	55,800
WOODLAWN PRESERVATION INVESTMENT CORPORATION	55,800
PROJECT TOTAL	2,941,679

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DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Senior Services

050/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0135	For Delegate Agencies	1,632,503
* 2525 .0100	Contractual Services	1,632,503
*BUDGET LEVEL TOTAL		\$ 1,632,503
*DEPARTMENT TOTAL		\$ 24,864,960
DEPARTMENT TOTAL	30	2,169,214
LESS TURNOVER		15,988
TOTAL		\$ 2,153,226
Advocacy and Support Assistance		
ADA S. MCKINLEY COMMUNITY SERVICES, INC.		10,000
BACK OF THE YARDS NEIGHBORHOOD COUNCIL		15,000
CHICAGO IRISH IMMIGRANT SUPPORT		15,000
CHICAGO MEZUZAH AND MITZVAH CAMPAIGNS		45,000
CHINESE AMERICAN SERVICE LEAGUE (CASL)		10,000
CHINESE MUTUAL AID ASSOCIATION - W. ARGYLE ST.		10,000
COALITION OF LIMITED ENGLISH SPEAKING ELDERLY		10,000
COUNCIL FOR JEWISH ELDERLY		10,000
H.O.M.E.		50,000
HAMDARD CENTER FOR HEALTH AND HUMAN SERVICES		7,500
MARCY NEWBERRY ASSOCIATION		10,000
MARILLAC SOCIAL CENTER		50,000
MYSI, CORPORATION		15,000
ROSELAND COMMUNITY HOSPITAL		10,000
RPCC/DBA NORTHSIDE COMMUNITY RESOURCES		15,000
SALVATION ARMY FAMILY & COMMUNITY SERVICES		95,000
SINAI COMMUNITY INSTITUTE		55,000
SOUTH-EAST ASIA CENTER		7,500
ST. VINCENT DE PAUL CENTER		57,500
Home Delivered Meals		
OPEN KITCHENS, INC.		1,135,003
PROJECT TOTAL		1,632,503

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DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT

Finance and Administration

054/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
	.0005 Salaries and Wages - on Payroll	1,234,560
	.0015 Schedule Salary Adjustments	1,608
	.0039 For the Employment of Students as Trainees	75,000
	.0044 Fringe Benefits	474,840
* 2505	.0000 Personnel Services	1,786,008
	.0130 Postage	20,000
	.0138 For Professional Services for Information Technology Maintenance For Professional and Technical Services and Other Third Party Benefit	119,024
	.0140 Agreements	4,750
	Publications and Reproduction Outside Services to Be Expended with the Prior	
	.0150 Approval of Graphics Services	7,600
	.0152 Advertising	18,664
	.0155 Rental of Property	147,257
	.0159 Lease Purchase Agreements for Equipment and Machinery	51,364
	.0162 Repair/Maintenance of Equipment	78,957
	.0166 Dues, Subscriptions and Memberships	1,000
	.0169 Technical Meeting Costs	4,416
	.0181 Mobile Communication Services	18,000
	.0190 Telephone - Centrex Billing	68,000
	.0191 Telephone - Relocations of Phone Lines	7,600
	.0197 Telephone - Maintenance and Repair of Equipment/Voicemail	29,000
* 2505	.0100 Contractual Services	575,632
	.0229 Transportation and Expense Allowance	2,160
	.0245 Reimbursement to Travelers	3,700
	.0270 Local Transportation	1,800
* 2505	.0200 Travel	7,660
	.0331 Electricity	15,000
	.0340 Material and Supplies	6,360
	.0348 Books and Related Material	3,200
	.0350 Stationery and Office Supplies	18,500
* 2505	.0300 Commodities and Materials	43,060
	.9438 For Services Provided by the Department of Fleet and Facilities Management	31,246
* 2505	.9400 Specific Purpose - General	31,246
	.9651 To Reimburse Corporate Fund for Indirect Expenses	1,221,579
* 2505	.9600 Reimbursements	1,221,579
*BUDGET LEVEL TOTAL		\$ 3,665,185

Community Development Block Grant Year XXXIX Fund

DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT**Finance and Administration****Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3505	Finance and Human Resources		
9679	Deputy Commissioner	1	116,904
2921	Senior Research Analyst	1	76,524
1576	Chief Voucher Expediter	1	80,916
0635	Senior Programmer/Analyst	1	99,648
0601	Director of Information Systems	1	103,428
0345	Contracts Coordinator	1	102,060
0311	Projects Administrator	1	73,620
0308	Staff Assistant	1	64,548
0303	Administrative Assistant III	1	69,648
0187	Director of Accounting	1	103,740
0104	Accountant IV	2	91,224
0103	Accountant III	2	83,640
	Schedule Salary Adjustments		1,608
	SECTION TOTAL	14	1,242,372
	DIVISION TOTAL	14	1,242,372
	LESS TURNOVER		6,204
	TOTAL	\$	1,236,168

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39759

Community Development Block Grant Year XXXIX Fund

DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT

Developer Services

This program will be funded with \$225,500 in loan repayments. The remaining \$1,700,840 will be derived from CDBG XXXIX Entitlement. Expenditures will be limited to \$1,700,840 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

054/1005

		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - on Payroll	217,009
.0044	Fringe Benefits	83,467
* 2515 .0000	Personnel Services	300,476
.0130	Postage	1,225
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	21,000
.0141	Appraisals	37,600
.0159	Lease Purchase Agreements for Equipment and Machinery	9,720
* 2515 .0100	Contractual Services	69,545
.0245	Reimbursement to Travelers	300
.0270	Local Transportation	250
* 2515 .0200	Travel	550
.0331	Electricity	7,000
.0340	Material and Supplies	1,800
.0350	Stationery and Office Supplies	1,800
* 2515 .0300	Commodities and Materials	10,600
.9103	Rehabilitation Loans and Grants	1,544,169
* 2515 .9100	Specific Purpose - as Specified	1,544,169
.9438	For Services Provided by the Department of Fleet and Facilities Management	1,000
* 2515 .9400	Specific Purpose - General	1,000
*BUDGET LEVEL TOTAL		\$ 1,926,340

Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3515	Housing Developer Services		
9813	Managing Deputy Commissioner	1	140,100
1439	Financial Planning Analyst	1	78,000
SECTION TOTAL		2	218,100
DIVISION TOTAL		2	218,100
LESS TURNOVER			1,091
TOTAL		\$	217,009

Community Development Block Grant Year XXXIX Fund

DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT

Housing Preservation

This program will be funded with \$300,000 in heat receivership income, \$1,100,000 in troubled buildings income, \$1,025,000 in condominium troubled buildings income. The remaining \$5,935,041 will be derived from CDBG XXXIX Entitlement. Expenditures will be limited to \$5,935,041 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

054/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - on Payroll	332,517
.0015	Schedule Salary Adjustments	1,973
.0044	Fringe Benefits	127,895
* 2520 .0000	Personnel Services	462,385
.0130	Postage	925
.0157	Rental of Equipment and Services	700
.0159	Lease Purchase Agreements for Equipment and Machinery	6,000
.0162	Repair/Maintenance of Equipment	200
* 2520 .0100	Contractual Services	7,825
.0245	Reimbursement to Travelers	300
* 2520 .0200	Travel	300
.0331	Electricity	13,000
.0340	Material and Supplies	3,000
.0350	Stationery and Office Supplies	3,000
* 2520 .0300	Commodities and Materials	19,000
.0994	Home Purchase Assistance Program	600,000
* 2520 .0900	Specific Purposes - Financial	600,000
.9110	Property Management, Maintenance and Security	142,511
.9126	For Heat Receivership Program	1,000,000
.9173	Home Rehabilitation Assistance	600,000
* 2520 .9100	Specific Purpose - as Specified	1,742,511
.9211	Single-Family Troubled Building Initiative	1,900,000
.9212	Multi-Family Troubled Building Initiative	2,600,000
.9218	Condominium Troubled Building Initiative	1,025,000
* 2520 .9200	Specific Purpose - as Specified	5,525,000
.9438	For Services Provided by the Department of Fleet and Facilities Management	3,020
* 2520 .9400	Specific Purpose - General	3,020
*BUDGET LEVEL TOTAL		\$ 8,360,041

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3520	Housing Preservation		
9679	Deputy Commissioner	1	113,208
1439	Financial Planning Analyst	1	79,464
0308	Staff Assistant	1	68,580
0303	Administrative Assistant III	1	72,936
	Schedule Salary Adjustments		1,973
SECTION TOTAL		4	336,161
DIVISION TOTAL		4	336,161
LESS TURNOVER			1,671
TOTAL		\$	334,490

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Community Development Block Grant Year XXXIX Fund

DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT
Communications and Outreach

054/1005		Amounts	
<u>Code</u>		<u>Appropriated</u>	
.0005	Salaries and Wages - on Payroll	365,435	
.0015	Schedule Salary Adjustments	4,637	
.0044	Fringe Benefits	140,556	
* 2525 .0000	Personnel Services	510,628	
	For Professional and Technical Services and Other Third Party Benefit		
.0140	Agreements	9,000	
.0152	Advertising	13,000	
.0159	Lease Purchase Agreements for Equipment and Machinery	5,200	
* 2525 .0100	Contractual Services	27,200	
.0331	Electricity	10,000	
* 2525 .0300	Commodities and Materials	10,000	
.9438	For Services Provided by the Department of Fleet and Facilities Management	3,080	
* 2525 .9400	Specific Purpose - General	3,080	
*BUDGET LEVEL TOTAL		\$	550,908
Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3525	Communications and Outreach		
9715	Director of News Affairs	1	92,100
0809	Executive Secretary I	1	45,684
0703	Public Relations Rep III	1	79,992
0309	Coordinator of Special Projects	1	80,916
0308	Staff Assistant	1	68,580
	Schedule Salary Adjustments		4,637
SECTION TOTAL		5	371,909
DIVISION TOTAL		5	371,909
LESS TURNOVER			1,837
TOTAL		\$	370,072

Community Development Block Grant Year XXXIX Fund

DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT
Emergency Housing Assistance

054/1005		Amounts	
<u>Code</u>		<u>Appropriated</u>	
.0005	Salaries and Wages on Payroll	615,209	
.0015	Schedule Salary Adjustments	5,646	
.0044	Fringe Benefits	236,624	
* 2530 .0000	Personnel Services	857,479	
.9103	Rehabilitation Loans and Grants	6,636,000	
* 2530 .9100	Specific Purpose - as Specified	6,636,000	
*BUDGET LEVEL TOTAL		\$ 7,493,479	
Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3530 Emergency Housing Assistance		
1989	Director of Loan Processing	1	84,780
1987	Loan Processing Officer	1	83,832
1940	Supervising Rehabilitation Construction Specialist	1	73,752
1939	Rehabilitation Construction Specialist	1	76,428
1939	Rehabilitation Construction Specialist	2	72,192
1301	Administrative Services Officer I	1	63,276
0310	Project Manager	1	91,848
	Schedule Salary Adjustments		5,646
	SECTION TOTAL	8	623,946
	DIVISION TOTAL	8	623,946
	LESS TURNOVER		3,091
	TOTAL	\$	620,855

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Community Development Block Grant Year XXXIX Fund

DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT
Housing Services Technical Assistance

054/1005		Amounts	
<u>Code</u>		<u>Appropriated</u>	
.0005	Salaries and Wages - on Payroll	231,087	
.0015	Schedule Salary Adjustments	678	
.0044	Fringe Benefits	88,881	
* 2536 .0000	Personnel Services	320,646	
.0135	For Delegate Agencies	764,275	
* 2536 .0100	Contractual Services	764,275	
*BUDGET LEVEL TOTAL		\$	1,084,921
Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3536	Housing Services and Technical Assistance		
1912	Project Coordinator	1	88,812
1301	Administrative Services Officer I	1	73,752
0309	Coordinator of Special Projects	1	69,684
	Schedule Salary Adjustments		678
	SECTION TOTAL	3	232,926
	DIVISION TOTAL	3	232,926
	LESS TURNOVER		1,161
	TOTAL	\$	231,765

DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT
Housing Services Technical Assistance

ALBANY PARK COMMUNITY CENTER, INC. LAWRENCE	24,375
BETHEL NEW LIFE, INC.	19,500
BICKERDIKE REDEVELOPMENT CORPORATION	24,375
CHICAGO URBAN LEAGUE DEV. CORP. - S. MICHIGAN AVE.	19,500
CHINESE MUTUAL AID ASSOCIATION - W. ARGYLE ST.	29,250
CLARETIAN ASSOCIATES, INC.	29,250
COUNCIL FOR JEWISH ELDERLY	34,125
EIGHTEENTH STREET DEVELOPMENT CORPORATION	19,500
FIRST COMMUNITY LAND TRUST OF CHICAGO	41,438
GARFIELD PARK COMMUNITY COUNCIL	19,500
GENESIS HOUSING DEVELOPMENT CORP.	19,500
GRANDFAMILIES PROGRAM OF CHICAGO	29,250
GREATER AUBURN GRESHAM DEVELOPMENT CORPORATION	34,125
INTERFAITH ORGANIZING PROJECT OF GREATER CHICAGO	19,500
KOREAN AMERICAN COMMUNITY SERVICES	19,500
LA CASA NORTE	24,375
LATIN UNITED COMMUNITY HOUSING ASSOCIATION	39,000
LAWNDALE CHRISTIAN DEVELOPMENT CORPORATION	19,500
LITTLE VILLAGE COMMUNITY DEVELOPMENT CORP.-PULASKI	19,500
METROPOLITAN FAMILY SERVICES - CALUMET CENTER	24,375
METROPOLITAN FAMILY SERVICES - NORTH CENTER	29,250
NOBEL NEIGHBORS	24,375
POLISH AMERICAN ASSOCIATION	24,375
RPCC/DBA NORTHSIDE COMMUNITY RESOURCES	48,750
SOUTH AUSTIN COALITION COMMUNITY COUNCIL	30,587
THE SEEDS CENTER	24,375
WESTTOWN CONCERNED CITIZENS COALITION	24,375
WOODLAWN EAST COMMUNITY AND NEIGHBORS, INC.	19,500
ZAM'S HOPE (C.R.C.)	29,250
PROJECT TOTAL.....	764,275

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Community Development Block Grant Year XXXIX Fund

DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT
Small Accessible Repairs for Seniors

054/1005		Amounts	
<u>Code</u>		<u>Appropriated</u>	
.0005	Salaries and Wages - on Payroll	160,939	
.0015	Schedule Salary Adjustments	2,328	
.0044	Fringe Benefits	61,901	
* 2551 .0000	Personnel Services	225,168	
.0135	For Delegate Agencies	2,101,455	
* 2551 .0100	Contractual Services	2,101,455	
*BUDGET LEVEL TOTAL		\$ 2,326,623	
Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3551	Small Accessible Repairs for Seniors		
1994	Loan Processing Specialist	1	72,936
1989	Director of Loan Processing	1	88,812
	Schedule Salary Adjustments		2,328
SECTION TOTAL		2	164,076
DIVISION TOTAL		2	164,076
LESS TURNOVER			809
TOTAL		\$	163,267
BACK OF THE YARDS NEIGHBORHOOD COUNCIL			120,000
BICKERDIKE REDEVELOPMENT CORPORATION			100,000
CHINESE AMERICAN SERVICE LEAGUE (CASL)			66,000
GREATER ASHBURN PLANNING ASSOCIATION			40,000
GREATER AUBURN GRESHAM DEVELOPMENT CORPORATION			105,000
GREATER SOUTHWEST DEVELOPMENT CORPORATION			112,000
LATIN UNITED COMMUNITY HOUSING ASSOCIATION			122,000
LEED COUNCIL, INC.			132,055
NEAR WEST SIDE COMMUNITY DEVELOPMENT CORPORATION			346,308
NEIGHBORHOOD HOUSING SERVICES OF CHICAGO			154,400
PARTNERS IN COMMUNITY BUILDING, INC.			45,000
RAMP UP, LLC/UCP OF GREATER CHICAGO			336,692
RPCC/DBA NORTHSIDE COMMUNITY RESOURCES			117,000
UNITED NEIGHBORHOOD ORGANIZATION			195,000
VOICE OF THE PEOPLE IN UPTOWN, INC.			40,000
WILL FEED COMMUNITY ORGANIZATION			70,000
PROJECT TOTAL.....			2,101,455

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Community Development Block Grant Year XXXIX Fund

DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT
Neighborhood Lending Program

054/1005		Amounts	
<u>Code</u>		<u>Appropriated</u>	
	.0005 Salaries and Wages - on Payroll	163,339	
	.0015 Schedule Salary Adjustments	2,183	
	.0044 Fringe Benefits	62,824	
* 2560	.0000 Personnel Services	228,346	
	.9103 Rehabilitation Loans and Grants	3,420,000	
* 2560	.9100 Specific Purpose - as Specified	3,420,000	
*BUDGET LEVEL TOTAL		\$	3,648,346
Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3560 Neighborhood Lending		
2989	Grants Research Specialist	1	91,224
0303	Administrative Assistant III	1	72,936
	Schedule Salary Adjustments		2,183
SECTION TOTAL		2	166,343
DIVISION TOTAL		2	166,343
LESS TURNOVER			821
TOTAL		\$	165,522

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Community Development Block Grant Year XXXIX Fund

DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT
Construction Monitoring and Compliance

054/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - on Payroll	825,352
.0015	Schedule Salary Adjustments	5,824
.0044	Fringe Benefits	317,448
* 2566 .0000	Personnel Services	1,148,624
.0130	Postage	1,150
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	57,500
.0157	Rental of Equipment and Services	600
.0159	Lease Purchase Agreements for Equipment and Machinery	10,000
.0169	Technical Meeting Costs	1,000
* 2566 .0100	Contractual Services	70,250
.0229	Transportation and Expense Allowance	30,000
.0245	Reimbursement to Travelers	250
.0270	Local Transportation	200
* 2566 .0200	Travel	30,450
.0331	Electricity	17,250
.0340	Material and Supplies	15,000
.0350	Stationery and Office Supplies	6,700
* 2566 .0300	Commodities and Materials	38,950
.9438	For Services Provided by the Department of Fleet and Facilities Management	3,800
* 2566 .9400	Specific Purpose - General	3,800
*BUDGET LEVEL TOTAL		\$ 1,292,074
*DEPARTMENT TOTAL		\$ 30,347,917

Community Development Block Grant Year XXXIX Fund

DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT
Construction Monitoring and Compliance**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3566 Construction Monitoring and Compliance		
9679	Deputy Commissioner	1	112,332
5614	Civil Engineer IV	1	75,768
5404	Architect IV	1	99,648
5403	Architect III	1	79,212
2915	Program Auditor II	2	66,492
1939	Rehabilitation Construction Specialist	1	100,944
1939	Rehabilitation Construction Specialist	1	79,992
1939	Rehabilitation Construction Specialist	1	72,192
0303	Administrative Assistant III	1	76,428
	Schedule Salary Adjustments		5,824
	SECTION TOTAL	10	835,324
	DIVISION TOTAL	10	835,324
	LESS TURNOVER		4,148
	TOTAL	\$	831,176
	DEPARTMENT TOTAL	50	4,191,157
	LESS TURNOVER		20,833
	TOTAL	\$	4,170,324

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Community Development Block Grant Year XXXIX Fund

DEPARTMENT OF BUILDINGS**Troubled Buildings Program**

This program will be funded with \$100,000 in Program Income. The remaining \$3,725,900 will be derived from CDBG XXXIX Entitlement. Expenditures will be limited to \$3,725,900 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

067/1005		Amounts	
Code		Appropriated	
.0005	Salaries and Wages - on Payroll	2,577,248	
.0015	Schedule Salary Adjustments	19,220	
.0044	Fringe Benefits	1,001,319	
* 2505 .0000	Personnel Services	3,597,787	
	For Professional and Technical Services and Other Third Party Benefit		
.0140	Agreements	200,000	
* 2505 .0100	Contractual Services	200,000	
.0229	Transportation and Expense Allowance	40,000	
* 2505 .0200	Travel	40,000	
*BUDGET LEVEL TOTAL		\$ 3,837,787	
Positions and Salaries			
Code	Positions	No.	Rate
	3505 Vacant Property and Demolition		
9679	Deputy Commissioner	1	109,236
2152	Chief Building/Construction Inspector	1	100,692
2151	Supervising Building/Construction Inspector	1	107,844
2151	Supervising Building/Construction Inspector	1	73,632
2150	Building/Construction Inspector	3	112,968
2150	Building/Construction Inspector	1	98,316
2150	Building/Construction Inspector	6	93,816
2150	Building/Construction Inspector	1	89,616
2150	Building/Construction Inspector	4	85,512
2150	Building/Construction Inspector	2	80,796
2150	Building/Construction Inspector	1	77,172
2150	Building/Construction Inspector	3	67,128
1912	Project Coordinator	1	73,752
1912	Project Coordinator	1	70,380
1301	Administrative Services Officer I	1	73,752
0308	Staff Assistant	1	58,812
0303	Administrative Assistant III	1	76,428
	Schedule Salary Adjustments		19,220
	SECTION TOTAL	30	2,635,676
	DIVISION TOTAL	30	2,635,676
	LESS TURNOVER		39,208
	TOTAL	\$	2,596,468

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Community Development Block Grant Year XXXIX Fund

DEPARTMENT OF BUILDINGS
Code Enforcement

067/1005		Amounts	
<u>Code</u>		<u>Appropriated</u>	
	.0005 Salaries and Wages - on Payroll	1,929,038	
	.0015 Schedule Salary Adjustments	21,469	
	.0044 Fringe Benefits	741,953	
* 2510	.0000 Personnel Services	2,692,460	
	.0229 Transportation and Expense Allowance	38,113	
* 2510	.0200 Travel	38,113	
*BUDGET LEVEL TOTAL		\$	2,730,573
*DEPARTMENT TOTAL		\$	6,568,360
*FUND TOTAL		\$	81,591,000
Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3510 Code Enforcement		
2151	Supervising Building/Construction Inspector	1	123,936
2151	Supervising Building/Construction Inspector	1	107,844
2150	Building/Construction Inspector	1	98,316
2150	Building/Construction Inspector	3	93,816
2150	Building/Construction Inspector	3	89,616
2150	Building/Construction Inspector	4	85,512
2150	Building/Construction Inspector	6	80,796
2150	Building/Construction Inspector	3	77,172
	Schedule Salary Adjustments		21,469
	SECTION TOTAL	22	1,960,201
	DIVISION TOTAL	22	1,960,201
	LESS TURNOVER		9,694
	TOTAL	\$	1,950,507
	DEPARTMENT TOTAL	52	4,595,877
	LESS TURNOVER		48,902
	TOTAL	\$	4,546,975

SECTION 19 This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

COMMITTEE ON PUBLIC SAFETY.

PERMISSION FOR HELICOPTER LANDING AND TAKE-OFF IN CONJUNCTION WITH ANTI-GANG AND ANTI-VIOLENCE FAIR AT FENGER HIGH SCHOOL, 11220 S. WALLACE ST.

[SO2012-7209]

The Committee on Public Safety submitted the following report:

CHICAGO, November 8, 2012.

To the President and Members of the City Council:

Your Committee on Public Safety begs leave to report and recommend that Your Honorable Body *Pass* the proposed substitute ordinance transmitted herewith for permission to land, on November 9, 2012, at Fenger High School at 11220 South Wallace Street for an Anti-Gang/Anti-Violence Fair an A-Star Helicopter and takeoff on the day of the event. This ordinance was referred to the Committee on October 3, 2012.

This recommendation was concurred in unanimously by a viva voce vote of the members of the Committee, with no dissenting vote.

Respectfully submitted,

(Signed) JAMES A. BALCER,
Chairman.

On motion of Alderman Balcer, the said proposed substitute ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Fioretti, Dowell, Burns, Hairston, Sawyer, Harris, Pope, Balcer, Cárdenas, Quinn, Burke, Foulkes, Thompson, Thomas, Lane, O'Shea, Cochran, Brookins, Muñoz, Zalewski, Chandler, Solis, Maldonado, Burnett, Ervin, Graham, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Sposato, Mitts, Cullerton, Laurino, P. O'Connor, M. O'Connor, Reilly, Smith, Tunney, Arena, Cappleman, Pawar, Osterman, Moore, Silverstein -- 47.

Nays -- None.

Alderman Pope moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, As a home rule unit of government under Section 6 of Article VII of the Illinois Constitution, the City may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The Federal Government acting through the Office of U.S. Customs and Border Protection ("CBP") within the Department of Homeland Security ("DHS"), is planning to hold an Anti-Gang and Anti-Violence Fair (the "Event") at Chicago's Fenger High School on November 9, 2012; and

WHEREAS, As part of this Event, CBP/DHS is seeking permission, on the day of the Event, to land a helicopter on the property of Fenger High School, located at 11220 South Wallace Street in Chicago, and to take-off from such property in such helicopter; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. All of the recitals above are expressly adopted as legislative findings of the City and are incorporated herein and are made hereby a part of this ordinance.

SECTION 2. Notwithstanding Section 4-83-100 or Section 10-36-380 or any other provision of the Municipal Code of Chicago to the contrary, CBP/DHS is hereby authorized, on the day of the Event, to land a rotary-wing aircraft on the property of Fenger High School and to take-off from such property in such aircraft, under the following circumstances:

1. CBP/DHS and persons acting on behalf of CBP/DHS must cooperate with the City of Chicago's Office of Emergency Management and Communications, the Department of Police, the Department of Aviation and the Fire Department in connection with such landing and take-off;
2. CBP/DHS and persons acting on behalf of CBP/DHS must not violate State or Federal law or regulations in its use of the rotary-wing aircraft at the Event;
3. the landing and take-off of the rotary wing aircraft must occur on November 9, 2012;
4. on the day of the Event, the rotary wing aircraft must not land or take-off from the property of Fenger High School more than once;

SECTION 3. Any person who violates any of the provisions of this ordinance shall be fined not less than One Thousand and no/100 Dollars (\$1,000.00) nor more than Five Thousand and no/100 Dollars (\$5,000.00) for each offense.

SECTION 4. This ordinance shall take full force and effect upon its passage and approval.

COMMITTEE ON WORKFORCE DEVELOPMENT AND AUDIT.

**AMENDMENT OF REGULATIONS GOVERNING ADMINISTRATION OF
CLASSIFICATION PLAN AND EMPLOYEE BENEFITS FOR CLASSIFIED POSITIONS
(SALARY RESOLUTION).**

[R2012-984]

The Committee on Workforce Development and Audit submitted the following report:

CHICAGO, November 8, 2012.

To the President and Members of the City Council:

Your Committee on Workforce Development and Audit, to which was referred (October 31, 2012) an amendment to the resolution regarding regulations governing administration of Classification Plan and Employee Benefits for Classified Positions as set forth in the Annual Appropriation Ordinance (Salary Resolution), begs leave to recommend that Your Honorable Body *Adopt* the proposed resolution submitted herewith.

This recommendation was concurred in by all members of the Committee present, with no dissenting votes.

Respectfully submitted,

(Signed) PATRICK J. O'CONNOR,
Chairman.

On motion of Alderman P. O'Connor, the said proposed resolution transmitted with the foregoing committee report was *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Fioretti, Dowell, Burns, Hairston, Sawyer, Harris, Pope, Balcer, Cardenas, Quinn, Burke, Foulkes, Thompson, Thomas, Lane, O'Shea, Cochran, Brookins, Munoz, Zalewski, Chandler, Solis, Maldonado, Burnett, Ervin, Graham, Reboyras, Suarez, Waguespack, Mell, Austin, Colon, Sposato, Mitts, Cullerton, Laurino, P. O'Connor, M. O'Connor, Reilly, Smith, Tunney, Arena, Cappleman, Pawar, Osterman, Moore, Silverstein -- 47.

Nays -- None.

Alderman Pope moved to reconsider the foregoing vote. The motion was lost.

The following is said resolution as adopted:

Be It Resolved by the City Council of the City of Chicago:

SECTION 1. The Regulations Governing the Administration of the Classification Plan and Employee Benefits for Classified Positions set forth in the Annual Appropriation Ordinance ("the Salary Regulations") are hereby amended by deleting the struck-through text and adding the underscored text, as follows:

Regulations Governing The Administration Of The Classification Plan
And Employee Benefits For Classified Positions Set Forth
In The Annual Appropriation Ordinance.

A. Purpose.

These regulations contain provisions governing compensation administration, and benefits for all positions which are subject to control and regulation by and for which compensation is required to be fixed by the Mayor and the City Council of the City of Chicago.

B. Adoption And Definition Of The Compensation Plan.

(Omitted text is unaffected by this resolution.)

(8) Health Insurance Coverage.

The term "healthcare coverage" includes, but is not limited to, claims administration, utilization review, case management, prescription benefits, consulting and actuarial services, psychiatric and substance abuse services, and any other ancillary administrative benefit services.

In providing for single, employee plus one dependent, or family healthcare coverage as set forth in the Annual Appropriation Ordinance under codes .0029, .0042 and .0043, each company and Health Maintenance Organization (HMO) that provides healthcare coverage shall first be approved by the Mayor on the recommendation of the Budget Director, City Comptroller, Benefits Manager, Commissioner of Human Resources and ~~Chairman~~ Chairmen of the Committee on Finance ~~and the Committee on Workforce Development and Audit~~. Plan provisions and rates shall all be approved by the Mayor on the recommendation of the Budget Director, City Comptroller, Benefits Manager, Commissioner of Human Resources and ~~Chairman~~ Chairmen of the Committee on Finance ~~and the Committee on Workforce Development and Audit~~. The Mayor is authorized to enter into and execute such agreements, amendments and documents, subject to review as to form and legality by the Corporation Counsel, as are required or necessary to implement the plans, which agreements, amendments and documents shall be kept on file with the Budget Director and the City Comptroller.

(Omitted text is unaffected by this resolution.)

(9) Term Life Insurance Coverage.

In providing eligible employees with \$25,000 term life insurance and \$1,000 (\$5,000 for sworn police and uniform fire) Accidental Death and Dismemberment insurance as set forth in the Annual Appropriation Ordinance under code .0045, each carrier that provides said insurance shall first be approved by the Mayor on the recommendation of the Budget Director, City Comptroller, Benefits Manager, Commissioner of Human Resources and ~~Chairman~~ Chairmen of the Committee on Finance ~~and the Committee on Workforce Development and Audit~~. The policy provisions and rates shall be approved by the Mayor on the recommendation of the Budget Director, City Comptroller, Benefits Manager, Commissioner of Human Resources and ~~Chairman~~ Chairmen of the Committee on Finance ~~and the Committee on Workforce Development and Audit~~. The Mayor is authorized to enter into and execute such agreements, amendments and documents, subject to review as to form and legality by the Corporation Counsel, as are required or necessary to implement the coverage, which agreements, amendments and documents shall be kept on file with the Budget Director and the City Comptroller. Employees will be eligible for such insurance coverage on the first of the month following employment, and such insurance coverage will terminate as provided in the plan.

(Omitted text is unaffected by this resolution.)

(10) Dental Care Coverage.

In providing for single, employee plus one dependent and family dental care coverage as set forth in the Annual Appropriation Ordinance under code .0056, each company that provides such coverage shall first be approved by the Mayor on the recommendation of Budget Director, City Comptroller, Benefits Manager, Commissioner of Human Resources and ~~Chairman~~ Chairmen of the Committee on Finance ~~and the Committee on Workforce Development and Audit~~. Plan provisions and rates shall all be approved by the Mayor on the recommendation of the Budget Director, City Comptroller, Benefits Manager, Commissioner of Human Resources and ~~Chairman~~ Chairmen of the Committee on Finance ~~and the Committee on Workforce Development and Audit~~. The Mayor is authorized to enter into and execute such agreements, amendments and documents, subject to review as to form and legality by the Corporation Counsel, as are required or necessary to implement the plans, which agreements, amendments and documents shall be kept on file with the Budget Director and the City Comptroller.

Eligible employees will be provided choice of coverage on the first of the month after their first year.

(11) Deferred Compensation Plan.

The City will provide all eligible employees with the opportunity to participate in a deferred compensation plan. The rules and regulations of such plan shall first be approved by the Mayor on the recommendation of the Budget Director, the Commissioner of Human Resources, the City Comptroller, the Chief Financial Officer and the Chairmen of the Committees on the Budget and Government Operations and Finance and Workforce Development and Audit. The same will be approved by the Corporation Counsel as to form and legality.

(12) Optical Care Coverage.

In providing for individual employee optical care coverage as set forth in the Annual Appropriation Ordinance under code .0057, each carrier that provides such insurance shall first be approved by the Mayor on the recommendation of the Budget Director, City Comptroller, the Benefits Manager, Commissioner of Human Resources and ~~Chairman~~ Chairmen of the Committee on Finance and the Committee on Workforce Development and Audit. Plan provisions and rates shall all be approved by the Mayor on the recommendation of the Budget Director, the City Comptroller, the Benefits Manager, Commissioner of Human Resources, ~~Chairman and Chairmen~~ of the Committee on Finance and the Committee on Workforce Development and Audit. The Mayor is authorized, subject to review as to form and legality by the Corporation Counsel, to enter into and execute such agreements, amendments and documents as are required or necessary to implement the plan, which agreements, amendments and documents shall be kept on file with the Budget Director and the City Comptroller.

Eligible employees will be provided vision coverage at the same time medical coverage is effective unless coverage is provided as a separate benefit, wherein coverage will be effective on the first of the month after the eligible employee's first year.

C. Application And Interpretation Of The Employee Benefit And Compensation Plan.

(1) Starting Rate On Initial Employment.

Initial appointments to any positions shall be made at the entrance rate of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation by the department head and approval of the Commissioner of Human Resources, the Budget Director and the Chairman of the Committee on Finance Workforce Development and Audit of the City Council, initial appointment may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicant's education, experience and training over and above the minimum qualifications specified for the class.

(Omitted text is unaffected by this resolution.)

(7) Limitation Of Salary Adjustments.

Personnel actions which result in increases in pay by means of advancement within a salary range, reclassification of position, or change of class grade or position shall be made as set forth herein, provided that no employees shall receive the benefit of more than two such actions in any calendar year, unless a supplemental action is recommended by the department head and is approved by the Commissioner of Human Resources, the Budget Director and the Chairmen of the Committees on the Budget and Government Operations and Finance Workforce Development and Audit of the City Council.

(Omitted text is unaffected by this resolution.)

F. Automobile Allowance.

Employees shall be reimbursed for the use of personally owned automobiles in the conduct of City business according to the provisions of the Annual Appropriation Ordinance.

(Omitted text is unaffected by this resolution.)

In determining actual mileage for which compensation will be paid, the mileage from the employee's place of assignment or home to his first work stop, whichever is shorter for the conduct of City business, and on return from his last stop, the mileage to his place of assignment or home, whichever is shorter shall be included in his daily mileage report for automobile mileage compensation. The daily mileage report shall be on the form prescribed by the Budget Director and shall be kept on file by the department head subject to audit by the Budget Director and the Chairmen of the Committees on the Budget and Government Operations and Finance and Workforce Development and Audit of the City Council.

G. Holidays, Vacations And Sick Leave For Positions In The Classified Service.

(Omitted text is unaffected by this resolution.)

(2) Vacation Leave.

Except as otherwise provided in a collective bargaining agreement, ~~vacation leave shall be earned in the following manner~~ this Section G(2) shall govern vacation leave for all employees:

~~(a)(1) For the remainder of 2011, employees appointed to city service prior to January 1, 2011 shall be eligible for vacation leave computed on the basis described in paragraph (a)(4) as of January 1st of each year following the year in which they were employed. Such vacation leave will be computed on the basis of time earned during the prior calendar year. Vacation leave earned will be determined by dividing the number of months worked in the prior calendar year by twelve and then multiplying by the number of yearly vacation leave days based on service. Any fraction will be rounded off to the nearest whole number of days.~~

~~(a)(2) Until January 1, 2013, the following provision shall apply to employees hired on or after January 1, 2011. Employees shall be eligible for vacation leave computed on the basis described in paragraph (a)(4) as of January 1st during the calendar year in which they were employed. Such vacation leave will be computed on the basis of time earned during such calendar year. Vacation leave earned will be determined by dividing the number of months worked in such calendar year by twelve and then multiplying by the number of yearly vacation leave days based on service. Any fraction will be rounded off to the nearest whole number of days. Vacation days may be advanced to an employee subject to department head approval as permitted in the Personnel Rules.~~

~~(a)(3) On and after January 1, 2013, the following provision shall apply to all employees:~~

~~Employees shall be eligible for vacation leave computed on the basis described in this paragraph (a)(4) as of January 1st of each year during the year in which they were employed. Such vacation leave will be computed on the basis of time earned during the current calendar year. Vacation leave earned will be determined by dividing the number of months worked in the current calendar year by twelve and then multiplying by the number of yearly vacation days based on service. Any fraction will be rounded off to the nearest whole number of days. Vacation days may be advanced to an employee subject to department head approval as permitted in the Personnel Rules.~~

~~(a)(4) Each salaried employee or hourly rate employee with less than six years of service will be granted two calendar weeks and three days (13 working days) vacation leave in each calendar year.~~

~~Each salaried employee or hourly rate employee who has served the City for six years or more prior to July 1st shall be granted a vacation of three calendar weeks and three days (18 working days) in each calendar year.~~

~~Each salaried employee or hourly rate employee who has served the City for fourteen years or more prior to July 1st shall be granted a vacation of four calendar weeks and three days (23 working days) in each calendar year.~~

Each salaried or hourly rate employee who has served the City for twenty-four years or more prior to July 1st shall be granted a vacation of four calendar weeks and four days (24 working days) in each calendar year.

Each salaried or hourly rate employee who has served the City for twenty-five years or more prior to July 1st shall be granted a vacation of five calendar weeks (25 working days) in each calendar year.

Each Deputy District Chief of the Chicago Fire Department who works a platoon schedule and who has served the City for less than twenty-five years prior to July 1st shall be granted a vacation of 10 platoon working days in each calendar year.

Each Deputy District Chief of the Chicago Fire Department who works a platoon schedule and who has served the City for twenty-five years or more prior to July 1st shall be granted a vacation of 12 platoon working days in each calendar year.

Each Assistant Deputy Chief Paramedic of the Chicago Fire Department who works a platoon schedule and who has served the City for less than twenty-five years prior to July 1st shall be granted a vacation of 8 platoon working days in each calendar year.

Each Assistant Deputy Chief Paramedic of the Chicago Fire Department who works a platoon schedule and who has served the City for twenty-five years or more prior to July 1st shall be granted a vacation of 9 platoon working days in each calendar year.

~~Each salaried or hourly rate employee in Schedule S with less than four years of service will be granted two calendar weeks and three days (13 working days) vacation in each calendar year.~~

~~Each salaried or hourly rate employee in Schedule S who has served the City for four years or more prior to July 1st shall be granted a vacation of three calendar weeks and three days (18 working days) in each calendar year.~~

~~Each salaried or hourly rate employee in Schedule S who has served the City for nine years or more prior to July 1st shall be granted a vacation of four calendar weeks and three days (23 working days) in each calendar year.~~

Part-time employees who have worked at least 50% of full-time in the prior calendar year month shall be granted vacation leave on a prorated basis.

(b) No employee while on leave of absence or leave without pay status may earn vacation credit except where such leave was adjudged eligible for duty disability. ~~Except as otherwise provided in Subsection (g)(2)(a)(1) for the remainder of 2011,~~ Vacation leave will be reduced in proportion to the length of leave (excluding leave of absence for duty disability) during the current calendar year. Any calendar month in which the employee ~~worked~~ was in a paid status for at least 50% of ~~the work time in that month~~ shall be credited for purposes of computing vacation leave on the basis described in paragraph (a).

(c) Five days vacation leave may be carried over from the calendar year in which such vacation was due to the next calendar year. Carry over vacation leave is to be on file subject to audit by the Budget Director and/or the Commissioner of Human Resources.

(d) In the event an employee has not taken his or her vacation as provided for herein by reason of separation from City service, he or she, or in the event of death, the widow or widower or estate, shall be entitled to receive his or her prevailing salary for any such earned, unused vacation. Vacation earned and accrued pursuant to Section G(2)(a) and Section G(2)(b) for service in the current year and any unused vacation leave carried over pursuant to Section (G)(2)(c) shall be paid on a supplemental payroll as soon as is practicable following the last day worked. The designated payrolls shall be verified by the Commissioner of Human Resources, the Budget Director and be approved by the City Comptroller.

Seasonal employment of less than 120 calendar days in any year shall not be credited for vacation.

(e) In case a holiday as defined in Section G(1) is observed on any work day during a full week of an employee's regularly scheduled vacation, an additional day off with pay shall be allowed for each such holiday.

(f) The department head shall designate when the vacation shall be taken.

(g) Any employee of the City of Chicago, except an employee appointed to City service after September 8, 1986, who has rendered service to the County of Cook, the Chicago Park District, the Chicago Housing Authority, the Forest Preserve District, the Metropolitan Sanitary District of Greater Chicago, the State of Illinois, the Chicago Board of Education, the City Colleges of Chicago, Community College District 508, the Chicago Transit Authority, the Public Building Commission of Chicago, the Chicago Urban Transportation District, and the Regional Transportation Authority, shall have the right to have the period of such service credited and counted for the purpose of computing the number of years of service as an employee of the City for vacation credit, provided that such service has been continuous as defined in this resolution. However, vacation time accrued while working for another public agency shall not be transferable.

~~(h)(1) Employees appointed to City service on or after January 1, 2011 will earn vacation leave in the manner described in Section (G)(2)(a)(2) and Section (G)(2)(b).~~

~~(h)(2) Employees appointed to City service prior to January 1, 2011 will not accrue vacation leave in 2012. Such pre-January 1, 2011 employees will be permitted to carryover from 2011 to 2012 all unused, earned vacation leave granted for 2011 and will be entitled to use in 2012 the full amount of accrued vacation leave earned during 2011 for 2012.~~

~~(h)(3) Starting on January 1, 2013, all employees will earn vacation leave in the manner described in Section (G)(2)(a)(3) and Section (G)(2)(b) and will be permitted to carryover five days of vacation leave pursuant to Section (G)(2)(c).~~

(h) Employees appointed to City service prior to January 1, 2011 will receive on January 1, 2013, 13 days of paid leave, termed "employee equalization days". Employee equalization days must be taken on or before December 31, 2014, and are not eligible for carryover into 2015. Employee equalization days shall not constitute "earned vacation" or "final compensation" for purposes of Section 2 of the Illinois Wage Payment and Collection Act, as amended, codified at 820 ILCS 115/2; accordingly, an employee who leaves City service before December 31, 2014 shall not be entitled to compensation in any form for unused employee equalization days.

(Omitted text is unaffected by this resolution.)

(4) Accumulation Of Sick Leave Credit.

Sick leave credit earned by a salaried employee in the City service subsequent to January 1, 1959 shall accrue to a maximum of two hundred (200) workdays at the rate of 12 days per year less days of sick leave used. Sick leave records shall be maintained by each department head subject to examination and audit by the City Comptroller, the Commissioner of Human Resources, the Budget Director, and the Chairmen of the Committees on the Budget and Government Operations and Finance and Workforce Development and Audit of the City Council.

Severance of employment prior to the use of all or any part of such sick leave terminates all rights for compensation. Sick leave accrued while working for another public agency shall not be transferable.

(5) Extended Sick Leave.

Vacation and sick leave may be combined in the event of a long continued sickness. In the unusual case of an employee whose continued sickness extends beyond the amount of vacation and sick leave earned and accumulated by the employee, the department head may request approval for the extended sick leave with pay, of the ~~Chairman~~ Chairmen of the Committee on Finance and the Committee on Workforce Development and Audit. Such request shall be submitted in the manner designated by ~~the Chairman of the Committee on Finance said Chairmen.~~

Extended sick leave shall be granted on the basis of calendar days and shall be construed for payroll purposes.

(Omitted text is unaffected by this resolution.)

(6) ~~Exceptions To Vacations And Sick Leave Schedules:~~ [Reserved]

~~Provided, however, that the foregoing provisions with respect to holidays, vacations~~

~~and sick leave are not applicable to the Uniformed Fire Personnel, Sworn Police Personnel, Civilian Crossing Guards and employees of the Chicago Public Library, except Section G(2)(d) which shall apply to Uniformed Fire Personnel, Sworn Police Personnel and employees of the Chicago Public Library.~~

(Omitted text is unaffected by this resolution.)

SECTION 2. This amendatory resolution shall be effective on its passage.

Placed On File -- COMMITTEE ON WORKFORCE DEVELOPMENT AND AUDIT URGED TO CONDUCT HEARING ON CITY HIRING PREFERENCE FOR CHICAGO PUBLIC SCHOOL HIGH SCHOOL GRADUATES.

[R2012-906]

The Committee on Workforce Development and Audit submitted the following report:

CHICAGO, November 8, 2012.

To the President and Members of the City Council:

Your Committee on Workforce Development and Audit held a meeting on Monday, October 29, 2012 pertaining to resolution that was introduced to the Committee on October 3, 2012, calling only for hearing(s) on City hiring preference for Chicago Public School high school graduates, begs leave to recommend that Your Honorable Body *Place on File* the resolution submitted herewith.

This recommendation was concurred in by all members of the Committee present, with no dissenting votes.

Respectfully submitted,

(Signed) PATRICK J. O'CONNOR,
Chairman.

On motion of Alderman P. O'Connor, the committee's recommendation was *Concurred In* and said resolution was *Placed on File*.

AGREED CALENDAR.

Alderman Burke moved to *Suspend the Rules Temporarily* for the purpose of including in the Agreed Calendar a series of resolutions presented by Aldermen Burke, P. O'Connor, Reilly and Moore. The motion *Prevailed*.

Thereupon, on motion of Alderman Burke, the proposed resolutions presented through the Agreed Calendar were *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Fioretti, Dowell, Burns, Hairston, Sawyer, Harris, Pope, Balcer, Cárdenas, Quinn, Burke, Foulkes, Thompson, Thomas, Lane, O'Shea, Cochran, Brookins, Muñoz, Zalewski, Chandler, Solis, Maldonado, Burnett, Ervin, Graham, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Sposato, Mitts, Cullerton, Laurino, P. O'Connor, M. O'Connor, Reilly, Smith, Tunney, Arena, Cappleman, Pawar, Osterman, Moore, Silverstein -- 47.

Nays -- None.

Alderman Pope moved to reconsider the foregoing vote. The motion was lost.

Sponsored by the elected city officials named below, respectively, said Agreed Calendar resolutions, as adopted, read as follows (the italic heading in each case not being a part of the resolution):

Presented By

ALDERMAN BURKE (14th Ward):

TRIBUTE TO LATE LETITIA BALDRIGE.

[R2012-1053]

WHEREAS, Letitia Baldrige has been called to eternal life by the wisdom of God at the age of 86; and

WHEREAS, The Chicago City Council has been informed of her passing by Alderman Edward M. Burke; and

WHEREAS, Letitia Baldrige was a widely admired author, public relations executive and expert in etiquette who served as social secretary during the Kennedy administration; and

WHEREAS, Born in Florida and raised in Omaha, Letitia Baldrige was the daughter of the Honorable H. Malcolm Baldrige, a Nebraska congressman; and

WHEREAS, Letitia Baldrige met the future Jacqueline Kennedy as a student at Miss Porter's School in Connecticut; and

WHEREAS, Letitia Baldrige graduated from Vassar and did graduate work in psychology at the University of Geneva before joining the State Department; and

WHEREAS, In addition to her role as White House social secretary, Letitia Baldrige served as chief of staff for First Lady Jacqueline Kennedy from 1961 to 1963; and

WHEREAS, After leaving Washington, Letitia Baldrige was hired by the Merchandise Mart, in Chicago where she met Robert Hollensteiner, a real estate executive, whom she married in 1963; and

WHEREAS, Shortly after their marriage, Letitia Baldrige opened her own public relations firm and later served as director of publicity and public relations for Tiffany & Company; and

WHEREAS, A woman of dignity, grace and charm, Letitia Baldrige recounted her life and career in the memoir, "A Lady, First"; and

WHEREAS, The hard work, sacrifice and dedication of Letitia Baldrige serve as an example to all; and

WHEREAS, To her beloved family, Letitia Baldrige imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this eighth day of November 2012, do hereby commemorate Letitia Baldrige for her grace-filled life and do hereby express our condolences to her family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Letitia Baldrige.

TRIBUTE TO LATE MERRILEE PATTERSON CRAIN.

[R2012-1054]

WHEREAS, Merrilee Patterson Crain has been called to eternal life by the wisdom of God at the age of 69; and

WHEREAS, The Chicago City Council has been informed of her passing by Alderman Edward M. Burke; and

WHEREAS, A woman of dignity, grace and charm, Merrilee Patterson Crain was a widely admired business and civic leader; and

WHEREAS, Merrilee Patterson Crain served as a board member and secretary of Crain Communications, Incorporated, the publisher of trade, consumer and business papers; and

WHEREAS, Raised in Winnetka, Merrilee Patterson Crain graduated from New Trier High School and the Katharine Gibbs School in Boston; and

WHEREAS, Merrilee Patterson Crain worked in the engineering department of IBM in Evanston and first met her future husband, Rance, on a blind date in 1965; and

WHEREAS, The couple married and eventually settled in Lake Forest where they raised two daughters, Heather and Cindi; and

WHEREAS, Merrilee Patterson Crain was active in civic affairs and played an instrumental role in raising the profile of the Gourmet Gala benefiting the March of Dimes in Chicago; and

WHEREAS, A generous supporter of the arts who painted and wrote poetry, Merrilee Patterson Crain was a board member of both the Hubbard Street Dance Company and the Goodman Theatre in Chicago; and

WHEREAS, Merrilee Patterson Crain helped design her family's Bermuda-style home in Windemere, Florida, and served on the board of the Orlando Museum of Art; and

WHEREAS, The hard work, sacrifice and dedication of Merrilee Patterson Crain serve as an example to all; and

WHEREAS, To her loving husband, Rance; her two daughters, Heather and Cindi; her mother, Frances; her brother, Pat; and her six grandchildren, Merrilee Patterson Crain imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this eighth day of November 2012, do hereby commemorate Merrilee Patterson Crain for her grace-filled life and do hereby express our condolences to her family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Merrilee Patterson Crain.

TRIBUTE TO LATE JOSEPH REIN.

[R2012-1055]

WHEREAS, Joseph Rein has been called to eternal life by the wisdom of God at the age of 99; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, A resident of Buffalo Grove, Joseph Rein was a highly distinguished member of Chicago's journalism community and the beloved husband of Audree, nee Samuelson, and the late Sadie, nee Lieberman; and

WHEREAS, Joseph Rein was the much-adored father of Irwin and Barbara, the grandfather of five and the great-grandfather of five to whom he imparted many of the fine and noble qualities that he possessed in abundance; and

WHEREAS, The son of a grocer, Joseph Rein was raised on Chicago's West Side and attended Medill High School; and

WHEREAS, Joseph Rein enjoyed a nearly half-decade career at the *Chicago Daily News* where he was a longtime sports editor and boxing writer; and

WHEREAS, Joseph Rein began his career as a copy boy at the newspaper and rose to become Executive Sports Editor; and

WHEREAS, Joseph Rein covered fights that included icons of the boxing world such as Tony Zale and Rocky Graziano; and

WHEREAS, Joseph Rein was especially proud of an expose he spearheaded on the International Boxing Club which exposed the East Coast group's ties to organized crime; and

WHEREAS, The hard work, sacrifice and dedication of Joseph Rein serve as an example to all; and

WHEREAS, His love of life and ability to live it to the fullest endeared Joseph Rein to his family members, friends and all who knew him, and enabled him to enrich their lives in ways they will never forget; and

WHEREAS, To his beloved family, Joseph Rein imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this eighth day of November 2012, do hereby commemorate Joseph Rein for his grace-filled life and do hereby express our condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Joseph Rein.

CONGRATULATIONS EXTENDED TO OFFICER THOMAS BUEHLER ON RETIREMENT FROM CHICAGO POLICE DEPARTMENT.

[R2012-1056]

WHEREAS, We, in this city of immigrants, this city of neighborhoods, this most American of all cities, are particularly cognizant of the "American Dream"; and

WHEREAS, Though seemingly fixed and inviolable, the complex social fabric of our great metropolis could be easily torn asunder were it not for the guardians of the public welfare, indeed, the guardians of the American Dream; and

WHEREAS, Dedication to and fulfillment of the motto of the Chicago Police Department -- "We Serve and Protect" -- exacts a substantial physical and emotional toll not only on the officers who must daily cope with the stress and danger of being life's arbitrator for countless citizens, but also on their family members; and

WHEREAS, Through professionalism and sacrifice, the members of the Chicago Police Department have provided us with one of the safest cities in the United States of America, allowing each of us to pursue our own version of the "American Dream" in safety and confidence; and

WHEREAS, The words of Sir Winston Churchill, "never was so much owed to so few" were never so apropos; and

WHEREAS, Thomas Buehler enjoyed a highly distinguished career during which he upheld the finest and most noble traditions of the Chicago Police Department; and

WHEREAS, Thomas Buehler officially retired on April 15, 2012 as a valued member of the 9th Police District; and

WHEREAS, Thomas Buehler, Star Number 12945, devoted 23 years of his life in service to the people of the City of Chicago and in doing so has personally ensured that the City of Chicago is the safe, healthy and vibrant community it is today; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this eighth day of November 2012, do hereby express our gratitude and heartfelt appreciation to Thomas Buehler on the occasion of his retirement for his dedication, professionalism and personal sacrifice that he provided during his 23 years of public service; and

Be It Further Resolved, That a suitable copy of this resolution be presented to Thomas Buehler.

CONGRATULATIONS EXTENDED TO THOMAS J. CASHMAN ON RETIREMENT AS PRESIDENT OF 100 CLUB OF CHICAGO.

[R2012-1057]

WHEREAS, Thomas J. Cashman, a widely admired civic leader, has concluded his esteemed tenure as president of the 100 Club of Chicago; and

WHEREAS, The Chicago City Council has been informed of this event by Alderman Edward M. Burke; and

WHEREAS, Thomas J. Cashman has proudly served on the board of the 100 Club of Chicago for 22 years and will continue to contribute to its success in his new role as chairman over the next two years; and

WHEREAS, The 100 Club of Chicago's mission is to help provide for the surviving spouses and dependents of law enforcement officers, firefighters and paramedics who lose their lives in the line-of-duty, including federal, state, county and local personnel who served in Cook County; and

WHEREAS, Under the leadership and guidance of Thomas J. Cashman, the 100 Club of Chicago has expanded to include 1,200 members and increased its visibility through high-profile public service announcements; and

WHEREAS, The 100 Club of Chicago has enhanced its support of families of the fallen by providing full-tuition to 100 Club of Chicago scholars, free summer camps for children and pro-bono services; and

WHEREAS, The son of a firefighter, Thomas J. Cashman was raised in the Austin neighborhood on the West Side and graduated from Fenwick High School and Loras College; and

WHEREAS, Thomas J. Cashman completed graduate work in chemistry at Northwestern University before joining the CBOT in the late 1960s; and

WHEREAS, The hard work and dedication of Thomas J. Cashman serve as an example to all; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this eighth day of November 2012, do hereby recognize Thomas J. Cashman

for his leadership as president of the 100 Club of Chicago and do hereby extend our respect and appreciation for his dedicated service; and

Be It Further Resolved, That the said Thomas J. Cashman be designated as an Honorary Chief of the Chicago Fire Department; and

Be It Further Resolved, That a suitable copy of this resolution be presented to Thomas J. Cashman.

CONGRATULATIONS EXTENDED TO EUGENE GOLUB ON RECEIPT OF 2012 LIFETIME ACHIEVEMENT AWARD FROM URBAN LAND INSTITUTE OF CHICAGO.
[R2012-1058]

WHEREAS, Eugene Golub has been named the recipient of the 2012 Lifetime Achievement Award presented by the Urban Land Institute of Chicago; and

WHEREAS, The Chicago City Council has been informed of this event by Alderman Edward M. Burke; and

WHEREAS, Eugene Golub is the founder and chairman of the board of Golub & Company; and

WHEREAS, Under the leadership and guidance of Eugene Golub, the Golub companies have owned, developed and operated more than 30 million square feet of properties in the United States and abroad and achieved more than \$8 Billion in real estate transactions; and

WHEREAS, Throughout his highly distinguished career, Eugene Golub has earned a reputation as a business leader capable of acting swiftly to capitalize on emerging real estate opportunities; and

WHEREAS, In 1999, Eugene Golub was inducted into the prestigious Chicago Association of Realtors Hall of Fame, and in 2004 he received the first Central & Eastern European Real Estate Lifetime Achievement Award; and

WHEREAS, Eugene Golub's entrepreneurial skills and engaging spirit extend well beyond the company to his many philanthropic efforts and civic contributions; and

WHEREAS, The hard work, sacrifice and dedication of Eugene Golub serve as an example to all; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this eighth day of November 2012, do hereby congratulate Eugene Golub on receiving this prestigious honor and do hereby extend our warmest and best wishes for his continued success; and

Be It Further Resolved, That a suitable copy of this resolution be presented to Eugene Golub.

CONGRATULATIONS EXTENDED TO CAPTAIN ROBERT R. JOHNSON ON RETIREMENT FROM CHICAGO POLICE DEPARTMENT.

[R2012-1059]

WHEREAS, Robert R. Johnson has announced his retirement as a captain in the Chicago Police Department following 41 years of distinguished service; and

WHEREAS, Captain Robert R. Johnson, Star Number 106, joined the Chicago Police Department on February 22, 1971, and will officially retire on November 15, 2012; and

WHEREAS, Robert R. Johnson began his illustrious career as a patrol officer in the Englewood District where he was assigned from 1971 through 1974; and

WHEREAS, Robert R. Johnson served for the following nine years as a detective in the Gang Crimes West Unit for being promoted to the rank of sergeant and serving with the 6th, 8th and 25th Districts; and

WHEREAS, Robert R. Johnson continued to rise through the ranks, being promoted to lieutenant in 1995 and assigned to the 9th District; and

WHEREAS, Robert R. Johnson earned the rank of captain in 2001, and was assigned first to the 6th District and later to the 9th District from which he will retire; and

WHEREAS, During his tenure, Robert R. Johnson earned five department commendations, 38 honorable mentions, 10 physical fitness awards, and numerous other honors and ribbons; and

WHEREAS, Robert R. Johnson's exemplary professionalism and devotion to duty have been a testament to his character and an example to his fellow officers for more than four decades; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this eighth day of November 2012, do hereby congratulate Captain Robert R. Johnson on the occasion of his retirement and do hereby express our appreciation for his 41 years of faithful service to the Chicago Police Department; and

Be It Further Resolved, That a suitable copy of this resolution be presented to Captain Robert R. Johnson.

CONGRATULATIONS EXTENDED TO HONORABLE EUGENE "GENE" MOORE ON RETIREMENT AS COOK COUNTY RECORDER OF DEEDS.

[R2012-1060]

WHEREAS, The Honorable Eugene "Gene" Moore has officially announced his retirement after serving with distinction for three terms as Cook County Recorder of Deeds; and

WHEREAS, The Chicago City Council has been informed of his retirement by Alderman Edward M. Burke; and

WHEREAS, The Honorable Eugene "Gene" Moore was sworn in as Cook County Recorder of Deeds on January 20, 1999; and

WHEREAS, Throughout his esteemed tenure the Honorable Eugene "Gene" Moore worked to modernize the office and successfully converted all microfilm to digital images for all documents dating back to 1985, as well as imaged all tract book information held by the Recorder's office; and

WHEREAS, The Honorable Eugene "Gene" Moore implemented a new state-of-the-art cashiering system and a more efficient and effective accounting system; and

WHEREAS, Under the Honorable Eugene "Gene" Moore the office implemented the most in-depth internet access site in the state of Illinois powered by a technologically advanced database; and

WHEREAS, Among his major accomplishments, the Honorable Eugene "Gene" Moore instituted a process that allows for documents to be recorded electronically in Cook County; and

WHEREAS, The Honorable Eugene "Gene" Moore has worked to eliminate property and consumer fraud, hosted property tax seminars, assisted residents with property tax appeals and exemptions and sponsored Back To School and Senior picnics; and

WHEREAS, The Honorable Eugene "Gene" Moore, is an avid supporter of youth mentoring, scholarships, sports and academic programs; and

WHEREAS, The hard work, sacrifice and dedication of the Honorable Eugene "Gene" Moore serve as an example to all; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this eighth day of November 2012, do hereby congratulate the Honorable Eugene "Gene" Moore on his retirement and do hereby express our appreciation for his dedicated and able service; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the Honorable Eugene "Gene" Moore.

CONGRATULATIONS EXTENDED TO REVEREND THOMAS MULCRONE ON 25TH ANNIVERSARY AS CHAPLAIN OF CHICAGO FIRE DEPARTMENT.

[R2012-1061]

WHEREAS, The Reverend Thomas Mulcrone officially observed his 25th anniversary as chaplain of the Chicago Fire Department on November 2, 2012; and

WHEREAS, The Chicago City Council has been informed of this milestone by Alderman Edward M. Burke; and

WHEREAS, Born in the Austin community, the Reverend Thomas Mulcrone is the son of a Chicago police officer who grew up on the West Side just two blocks from a firehouse; and

WHEREAS, A priest for the Archdiocese of Chicago since 1977, the Reverend Thomas Mulcrone was raised with both a deep faith and a deep respect for the bravery and character of firefighters; and

WHEREAS, The Reverend Thomas Mulcrone was first named assistant chaplain of the Chicago Fire Department in 1981 and became chaplain in 1987; and

WHEREAS, The Reverend Thomas Mulcrone is one of the three clerics, including a Protestant minister and a rabbi, who minister to 5,000 firefighters and their families; and

WHEREAS, The Reverend Thomas Mulcrone is often the first person available to comfort grieving family members when tragedy strikes; and

WHEREAS, The Reverend Thomas Mulcrone presides at wakes, funerals, weddings and baptisms, while responding regularly to fires and major disasters; and

WHEREAS, The Reverend Thomas Mulcrone has ably served on local, national and international firefighter boards and associations; and

WHEREAS, The Reverend Thomas Mulcrone is also the Chaplain at St. Mary of Providence Home in Chicago, a residential facility and day training center for more than 150 mentally challenged and developmentally disabled young people; and

WHEREAS, The compassion, sacrifice and dedication of the Reverend Thomas Mulcrone serve as an example to all; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this eighth day of November 2012, do hereby congratulate the Reverend Thomas Mulcrone on his 25th anniversary as chaplain of the Chicago Fire Department and do hereby express our most sincere appreciation for his many contributions; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the Reverend Thomas Mulcrone.

CONGRATULATIONS EXTENDED TO LIEUTENANT JAMES "BUMPER" O'CONNELL ON RETIREMENT FROM CHICAGO POLICE DEPARTMENT.

[R2012-1062]

WHEREAS, We, in this city of immigrants, this city of neighborhoods, this most American of all cities, are particularly cognizant of the "American Dream"; and

WHEREAS, Though seemingly fixed and inviolable, the complex social fabric of our great metropolis could be easily torn asunder were it not for the guardians of the public welfare, indeed, the guardians of the American Dream; and

WHEREAS, Dedication to and fulfillment of the motto of the Chicago Police Department -- "We Serve and Protect" -- exacts a substantial physical and emotional toll not only on the officers who must daily cope with the stress and danger of being life's arbitrator for countless citizens, but also on their family members; and

WHEREAS, Through professionalism and sacrifice, the members of the Chicago Police Department have provided us with one of the safest cities in the United States of America, allowing each of us to pursue our own version of the "American Dream" in safety and confidence; and

WHEREAS, The words of Sir Winston Churchill, "never was so much owed to so few" were never so apropos; and

WHEREAS, James "Bumper" O'Connell began his illustrious career with the Chicago Police Department on March 8, 1976, and rose to the rank of lieutenant; and

WHEREAS, James "Bumper" O'Connell officially retired on April 16, 2012 as a valued member of the 9th Police District; and

WHEREAS, James "Bumper" O'Connell, Star Number 754, devoted 36 years of his life in service to the people of the City of Chicago and in doing so has personally ensured that the City of Chicago is the safe, healthy and vibrant community it is today; now, therefore.

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this eighth day of November 2012, do hereby express our gratitude and heartfelt appreciation to James "Bumper" O'Connell on the occasion of his retirement for his dedication, professionalism and personal sacrifice that he provided during his 36 years of public service; and

Be It Further Resolved, That a suitable copy of this resolution be presented to James "Bumper" O'Connell.

*CONGRATULATIONS EXTENDED TO LIEUTENANT DOMINIC RIZZI ON
RETIREMENT FROM CHICAGO POLICE DEPARTMENT.*

[R2012-1063]

WHEREAS, We, in this city of immigrants, this city of neighborhoods, this most American of all cities, are particularly cognizant of the "American Dream"; and

WHEREAS, Though seemingly fixed and inviolable, the complex social fabric of our great metropolis could be easily torn asunder were it not for the guardians of the public welfare, indeed, the guardians of the American Dream; and

WHEREAS, Dedication to and fulfillment of the motto of the Chicago Police Department -- "We Serve and Protect" -- exacts a substantial physical and emotional toll not only on the officers who must daily cope with the stress and danger of being life's arbitrator for countless citizens, but also on their family members; and

WHEREAS, Through professionalism and sacrifice, the members of the Chicago Police Department have provided us with one of the safest cities in the United States of America, allowing each of us to pursue our own version of the "American Dream" in safety and confidence; and

WHEREAS, The words of Sir Winston Churchill, "never was so much owed to so few" were never so apropos; and

WHEREAS, Dominic Rizzi began his illustrious career with the Chicago Police Department on December 22, 1986, and rose to the rank of lieutenant; and

WHEREAS, Dominic Rizzi officially retired on April 30, 2012 as a valued member of the 9th Police District; and

WHEREAS, Dominic Rizzi, Star Number 243, devoted 26 years of his life in service to the people of the City of Chicago and in doing so has personally ensured that the City of Chicago is the safe, healthy and vibrant community it is today; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this eighth day of November 2012, do hereby express our gratitude and heartfelt appreciation to Dominic Rizzi on the occasion of his retirement for his dedication, professionalism and personal sacrifice that he provided during his 26 years of public service; and

Be It Further Resolved, That a suitable copy of this resolution be presented to Dominic Rizzi.

CONGRATULATIONS TO OFFICER DAVID ROBINSON ON RETIREMENT FROM CHICAGO POLICE DEPARTMENT.

[R2012-1064]

WHEREAS, We, in this city of immigrants, this city of neighborhoods, this most American of all cities, are particularly cognizant of the "American Dream"; and

WHEREAS, Though seemingly fixed and inviolable, the complex social fabric of our great metropolis could be easily torn asunder were it not for the guardians of the public welfare, indeed, the guardians of the American Dream; and

WHEREAS, Dedication to and fulfillment of the motto of the Chicago Police Department -- "We Serve and Protect" -- exacts a substantial physical and emotional toll not only on the officers who must daily cope with the stress and danger of being life's arbitrator for countless citizens, but also on their family members; and

WHEREAS, Through professionalism and sacrifice, the members of the Chicago Police Department have provided us with one of the safest cities in the United States of America, allowing each of us to pursue our own version of the "American Dream" in safety and confidence; and

WHEREAS, The words of Sir Winston Churchill, "never was so much owed to so few" were never so apropos; and

WHEREAS, David Robinson began his illustrious career with the Chicago Police Department on August 27, 1990; and

WHEREAS, David Robinson officially retired on August 6, 2012 as a valued member of the 9th Police District; and

WHEREAS, David Robinson, Star Number 8128, devoted 22 years of his life in service to the people of the City of Chicago and in doing so has personally ensured that the City of Chicago is the safe, healthy and vibrant community it is today; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this eighth day of November 2012, do hereby express our gratitude and heartfelt appreciation to David Robinson on the occasion of his retirement for his dedication, professionalism and personal sacrifice that he provided during his 22 years of public service; and

Be It Further Resolved, That a suitable copy of this resolution be presented to David Robinson.

CONGRATULATIONS EXTENDED TO CHICAGO METRO HISTORY EDUCATION CENTER ON 35TH ANNIVERSARY.

[R2012-1065]

WHEREAS, Chicago Metro History Education Center will celebrate the occasion of its 35th anniversary on November 30, 2012; and

WHEREAS, The Chicago City Council has been informed of this milestone by Alderman Edward M. Burke; and

WHEREAS, Chicago Metro History Education Center was founded in 1977 in order to promote and supplement the teaching of history in schools; and

WHEREAS, For a quarter of a century, the Chicago Metro History Education Center has worked to increase students' access to and knowledge of resources available in libraries, historical societies and universities; and

WHEREAS, Chicago Metro History Education Center annually sponsors a Chicago Metro History Fair which draws up to 15,000 students and 500 teachers; and

WHEREAS, Chicago Metro History Education Center has developed valuable curriculum materials to study the history of early Chicago, the City's immigrant experience and its development from "swamp to City"; and

WHEREAS, Teachers report that many students who participate annually in the Chicago Metro History Fair develop important critical-thinking skills which enhance their ability to succeed in academia; and

WHEREAS, Chicago Metro History Education Center will hold its 35th Annual Chicago Metro History Fair in 2013 with events hosted by Niles North High School, the Illinois Institute of Technology, Northeastern Illinois University, the University of Illinois at Chicago, the Chicago Public Library, the Newberry Library and the Chicago History Museum; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this eighth day of November 2012, do hereby congratulate the Chicago Metro History Education Center on its 35th anniversary and do hereby applaud the administrators, teachers, students and community leaders who have contributed to its success; and

Be It Further Resolved, That a suitable copy of this resolution be presented to Frank Valadez, Executive Director of the Chicago Metro History Education Center.

CONGRATULATIONS EXTENDED TO NEWBERRY LIBRARY ON 125TH ANNIVERSARY.

[R2012-1066]

WHEREAS, The Newberry Library, a renowned Chicago research institution and center for the humanities, celebrates its 125th anniversary in 2012; and

WHEREAS, The Chicago City Council has been informed of this auspicious milestone by Alderman Edward M. Burke; and

WHEREAS, The Newberry Library was founded in 1887 with a bequest from Walter Loomis Newberry, an early Chicago resident and a banking, shipping and real estate titan; and

WHEREAS, The Newberry Library houses a remarkable collection of more than 1.5 million books, 5,000,000 pages of manuscripts and 500,000 historic maps and a wide range of other historic artifacts; and

WHEREAS, Among the Newberry Library's most valuable works are a copy of William Shakespeare's First Folio, Thomas Jefferson's copy of the Federalist Papers and the only copy of the Popol Vuh, the creation story of the Maya; and

WHEREAS, The Newberry Library also offers a wide variety of exhibits, lectures, classes and programs related to its exhibits; and

WHEREAS, This special anniversary has inspired a number of commemorative events, chiefly among them is The Newberry 125th Exhibition which runs through December 31, 2012; and

WHEREAS, Among the 150 items featured in The Newberry 125th Exhibition are the original printed instantiation of Voltaire's *Candide*, an elliptical postcard from Jack Kerouac to his editor and *Joseph Whitehouse's journal* from the Lewis and Clark Expedition; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this eighth day of November 2012, do hereby congratulate the Newberry Library on its 125th anniversary and do hereby extend our appreciation for its many important contributions to the civic and cultural fabric of the City; and

Be It Further Resolved, That a suitable copy of this resolution be presented to David Spadafora, President of the Newberry Library.

Presented By

ALDERMAN FOULKES (15th Ward):

TRIBUTE TO LATE CLAUDE JONES.

[R2012-1067]

WHEREAS, In His infinite wisdom, almighty God has called Claude Jones, an outstanding public servant and member of his community, to his eternal reward, Saturday, March 3, 2012; and

WHEREAS, Claude Jones was born April 10, 1925 in Eudora, Arkansas to the union of Claude Jones, Sr. and Margaret Braggs. He was the youngest of three children who brought laughter into their home. He attended Willard Elementary School in Chicago and graduated from DuSable High School; and

WHEREAS, Claude was employed by the Chicago Board of Education as a maintenance worker in various schools within the City. Claude worked in Evanston, Illinois as a clothes presser for 18 years. After his retirement from both jobs, Claude worked as a doorman at various North Shore condominiums; and

WHEREAS, Claude Jones was a loving and devoted husband, father, grandfather, brother, friend and neighbor who will be deeply missed but the memory of his character, intelligence and compassion will live on in those who knew and loved him; and

WHEREAS, Claude Jones leaves to celebrate his life and cherish his memory, his devoted wife, Arcquinetta "Blondie" Samuels-Jones; faithful pal, Boss Jones; the Samuels' family, Delories, Arlena, Marchelle, Lori, Michael and Craig. From the union of Claude and Gloria Jones, Claude leaves to mourn: four children, Clifton Jones, Cheryl Davis (Freddie),

Linda Newton (Carl, deceased), and Diana Muhammad (Reggie); grandchildren, Kevin (Dionne), Anthony (Erainer), Brian (Ikada), LaRita (Tony), Kimberly (Shannon), Chrispus, Clifton, Jr., LaShon (Toni), Keisha, Crystal, Jabari and Malika; and 26 great-grandchildren. From the union of Claude and Claudia Jones, Claude leaves to mourn: three children, Claude Jones III, Kecia Jones-Martin (Carey) and Melanie; six grandchildren, Brian, Darrius, Tausha, Darion, Nicholas and Monique; 11 great-grandchildren; and a host of other relatives and many friends; and

WHEREAS, The Honorable Toni Foulkes, Alderman of the 15th Ward, has informed this august body of the passing of Claude Jones; now, therefore,

Be It Resolved, That we, the Mayor and members of the City of Chicago City Council, assembled this eighth day of November 2012 A.D., do hereby express our sincerest sympathies to the family and friends of Mr. Claude Jones and extend our deepest condolences to all those who cherish his memory and mourn his passing; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to the family of Mr. Claude Jones.

TRIBUTE TO LATE BARBARA MCCALLEB.

[R2012-1068]

WHEREAS, Almighty God in His infinite wisdom and judgment has called Barbara McCaleb, from this life to eternity on Tuesday, July 24, 2012 at the age of 77; and

WHEREAS, The Chicago City Council has been informed of her passing by the Honorable Toni L. Foulkes, Alderman of the 15th Ward; and

WHEREAS, Barbara was born in Chicago on January 28, 1935 to the late Mr. and Mrs. Kinnard and Marion Allen. She was the fourth of 10 children. She received her education through the Chicago Public School system and graduated from DuSable High School. She was married to Charles Travis, Sr. and to that union three children were born. After the death of her first husband, Barbara married Mr. Obea McCaleb and to that union one son was born. Barbara retired from the Chicago and Northwestern Railroad after many dedicated years of service; and

WHEREAS, Barbara McCaleb leaves to cherish her memories and celebrate her life, three daughters and sons-in-law, Charlene (Frank), Lee (Sharon) Hayes, Phyllis (Norvell) Hayes; sons, Charles (Laura) Travis, Jr., Mark (Tamika) McCaleb and Obea Hayes; 19 grandchildren, 36 great-grandchildren; four brothers, Lawrence Allen,

Walter (Helen) Allen, Melvin Allen and Clifford (Karen) Allen; godson, Ronnie Jackson; her special friend, Theora Campbell; and a host of other relatives and many friends; and

WHEREAS, To her beloved family, Barbara McCaleb imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this eighth day of November 2012 A.D., do hereby express our sorrow on the death of Barbara McCaleb and extend to her family and loved ones our sincere condolence; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to the family of Barbara McCaleb.

Presented By

ALDERMAN LAURINO (39th Ward):

TRIBUTE TO LATE BYUNG JANG.

[R2012-1069]

WHEREAS, Byung Jang was called by God to her eternal reward on September 23, 2012, at the age of 96; and

WHEREAS, The City Council has been informed of her passing by the Honorable Margaret Laurino, Alderman of the 39th Ward; and

WHEREAS, Byung Jang was an active and vital member of her community. The beloved mother of Ki P. Hong, president of Chicago Food Corporation, Byung Jang leaves a legacy of faith, compassion, dignity and love; and

WHEREAS, Byung Jang will be deeply missed, but the memory of her character, intelligence and compassion will live on in those who knew and loved her; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this eighth day of November 2012, do hereby express our sorrow on the death of Byung Jang and extend to her family and friends our deepest sympathy; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Byung Jang.

GRATITUDE EXTENDED TO SERGEANT JACOB KRUEGER AND FAMILY FOR SERVICE IN UNITED STATES ARMY.

[R2012-1070]

WHEREAS, Jacob Krueger was born in Mayfair and lived across the alley from his grandparents for the first five years of his life. He and his parents then moved to Naperville, but maintained close ties with their family in Mayfair; and

WHEREAS, Shortly after his graduation from high school in 2006, Jacob felt a calling to serve his country. This led him to join the United States Army in 2007; and

WHEREAS Jacob's wife Megan also served a four-year enlistment in the Army. After serving at various Army posts she went to Camp Casey in South Korea for one year where she was attached to the Second Infantry Division and returned to Fort Bragg, North Carolina in 2010. Jacob met Megan in August of 2011, and they married that same month; and

WHEREAS, Jacob was deployed in May 2012, joining his unit in Afghanistan. Jacob was back on U.S. soil in August of 2012, just in time to welcome their new son, Kale Alexander born September 19, 2012; and

WHEREAS, Jacob has served as a paratrooper and achieved the rank of sergeant; and

WHEREAS, Jacob Krueger has been awarded the following medals and commendations for his service: Calvary Scout, 3rd Squadron, 73rd Cavalry, 1st Brigade Combat Team, 82 Airborne Division Wings, Combat Action Badge, Afghanistan Campaign Medal, Iraqi Campaign Medal, NATO Medal, National Defense Service ribbon, Global War on Terrorism ribbon, Army Service ribbon, three Army Achievement Medals, two Army Commendation Medals, Good Conduct Medal, Overseas Service ribbon, Non-Commissioned Officers Professional Development ribbon, Expert Marksmanship badge, and Driver/Mechanic badge; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, gathered here this eighth day of November 2012, do hereby thank Jacob Krueger and his family for their service, heroism and sacrifice; and

Be It Further Resolved, That a suitable copy of this resolution be presented to Jacob Krueger.

GRATITUDE EXTENDED TO JOHN PODCZASKI FOR SERVICE IN UNITED STATES ARMY.

[R2012-1071]

WHEREAS, John Podczaski is the son of Greg Podczaski (the late Karen Podczaski) and stepmother Carol Podczaski and brother to Elizabeth Podczaski; and

WHEREAS, John graduated from St. Edward Grammar School in 1995, and went on to complete his education at Gordon Tech High School in 1999. After high school, John worked at Keeler Pharmacy until it was closed by Bud Graber. Shortly thereafter in 2000, he joined the United States Army; and

WHEREAS, John Podczaski deployed to Mosul, Iraq in 2006, with the 3rd Brigade of the second Infantry Division, third Infantry Regiment 2nd Battalion, C Company; and

WHEREAS, John's missions while in Mosul, Iraq were route clearing, search and destroy missions, patrolling the area around Mosul, Iraq, and providing security for high level officials during their meetings. They were the "QRS" -- "Quick Reaction Force"; and

WHEREAS, John was wounded on September 15, 2006, outside Mosul, Iraq, when his group was in their vehicle responding to another unit that was receiving small arms fire in Mosul, and while responding, a suicide vehicle was parked on the side of the road with a person in the vehicle; and

WHEREAS, When John's vehicle pulled up alongside the vehicle, the person inside the vehicle detonated the car. John sustained heavy injuries including second degree burns on his face, second and third degree burns to the right hand, second degree burns to the left hand, bone chips to the left elbow, and bone contusions on his left side from his hip to his knee. John also sustained a Traumatic Brain Injury and a sprained left ankle; and

WHEREAS, John was awarded a Purple Heart, National Defense Service Medal, Army Commendation medal, Army Good Conduct Medal, Global war on Terrorism medal, Korean defense Service Medal, Iraq Campaign Medal, Army Service Ribbon -- three awards, and Combat Action Badge; now, therefore.

Be It Further Resolved. That we, the Mayor and members of the Chicago City Council, gathered here this eighth day of November 2012, do hereby thank John Podczaski for his service, heroism and sacrifice; and

Be It Further Resolved, That a suitable copy of this resolution be presented to John Podczaski.

GRATITUDE EXTENDED TO CHICAGO POLICE DEPARTMENT 17TH DISTRICT OFFICERS FOR DEDICATED SERVICE.

[R2012-1072]

WHEREAS, Being a police officer is an honorable yet often thankless profession. The Chicago Police Department's 17th District serves and protects an area of the Northwest Side covering nearly 10 square miles with over 150,000 residents with honor and distinction; and

WHEREAS, The 17th District has had many successes, especially during the last two years; and

WHEREAS, Two tactical officers assigned to the 17th District have been nominated to receive the highest award granted by the Chicago Police Department for their outstanding courage and heroism this past year; and

WHEREAS, On November 4, 2010, 17th District Officer Tom Norberg saved the life of a two-year old child through his quick thinking and knowledge of first aid; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, gathered here this eighth day of November 2012, do hereby thank the Chicago Police Department, 17th District, for its service, heroism and sacrifice; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the Chicago Police Department, 17th District.

CONGRATULATIONS EXTENDED TO CHICAGO FIRE DEPARTMENT ENGINE COMPANY 79/AMBULANCE 92, THIRD SHIFT ON BEING HONORED BY MAYFAIR VETERANS COMMITTEE AND MAYFAIR LIONS CLUB FOR PUBLIC SERVICE.

[R2012-1073]

WHEREAS, The Engine Company 79/Ambulance 92, Third Shift of the Chicago Fire Department was chosen by the Mayfair Veterans Committee and the Mayfair Lions Club to be honored for outstanding public service; and

WHEREAS, The Chicago City Council has been informed of this outstanding achievement by Margaret Laurino, Alderman of the 39th Ward; and

WHEREAS, Engine Company 79/Ambulance 92, Third Shift was honored at the Salute to American Heroes ceremony and celebration on Sunday, November 4, 2012; and

WHEREAS, Engine Company 79/Ambulance 92, which began in the 1800's as part of a volunteer Fire Department, now has grown to three shifts. The Third Shift is made up of Captain George Zaccagnini, Michael J. Flaherty, Richard J. Hardt, Roger Perez, William G. Proctor, Miriam Rodriguez, Wesley S. Sienkiewicz, Leonard D. Urbanski, and Raymond J. Wenholtz; and

WHEREAS, The members of Engine Company 79/Ambulance 92, Third Shift are commended for their outstanding honor and commitment to the community; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, gathered here this eighth day of November 2012, do hereby congratulate the members of Engine Company 79/Ambulance 92, Third Shift of the Chicago Fire Department on this achievement and wish them continuing success; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the members of Engine Company 79/Ambulance 92, Third Shift.

Presented By

ALDERMAN P. O'CONNOR (40th Ward):

CONGRATULATIONS EXTENDED TO BUD BERTOGL FOR CONTRIBUTIONS AND SERVICE TO LOYOLA UNIVERSITY.

[R2012-1074]

WHEREAS, Bud Bertog's love of photography began 60 years ago, when as a young boy 14 years old, he started taking pictures at Loyola University's basketball games for the men's basketball team, the Loyola Ramblers, under the tutelage of Coach George Ireland; and

WHEREAS, Bud has continued as the photographer for Loyola's basketball team for the past 60 years working also with Coaches Jerry Lyne and Gene Sullivan, taking photos at both the home and away games for the Loyola Ramblers that the team uses for publicity and for Loyola's press book; and

WHEREAS, Bud was proud to be the photographer and share in the excitement when, in 1985, the Ramblers reached the Sweet Sixteen of the NCAA Men's Division; and

WHEREAS, During this time, Bud was also the chief photographer for the Chicago Park District for 35 years, taking pictures of everything from Lincoln Park Zoo, the parks throughout the City, Bears games and all events at Soldier Field, the Air and Water Shows where, one year, he was lucky enough to receive one of the batons from the Golden Knights Jumpers; and

WHEREAS, Bud is also known for taking breathtaking photos of fires in the Chicago area and Bud's photos have appeared in *Newsweek*, the *Chicago Sun-Times*, the *Chicago Tribune*, and *Playboy*; and

WHEREAS, Bud will be honored for his 60 years of dedication to Loyola and his love of photography during half-time of the Loyola Ramblers game on Friday, November 9, at the Gentile Center of Loyola on Chicago's lakefront; now, therefore,

Be It Resolved, That we, the Mayor of the City of Chicago and members of the City Council, gathered in a meeting this eighth day of November, 2012, do hereby offer our sincere congratulations to Bud Bertog on this wonderful achievement; and

Be It Further Resolved, That a suitable copy of this resolution be prepared for presentation to Bud Bertog.

Presented By

ALDERMAN REILLY (42nd Ward):

GRATITUDE EXTENDED TO JONNY IMERMAN AND IMERMAN ANGELS FOUNDATION FOR SUPPORT AND ASSISTANCE TO CANCER SUFFERERS, SURVIVORS AND CAREGIVERS.

[R2012-1075]

WHEREAS, Jonny Imerman was diagnosed with testicular cancer at age 26 and began his fight against the disease; and

WHEREAS, Based on what he witnessed in hospitals during his recovery, Jonny Imerman wanted to create an organization that is based on the belief that nobody should fight cancer alone and founded the Imerman Angels; and

WHEREAS, Jonny Imerman envisioned the mission of the Imerman Angels to provide personalized connections that enable one-on-one support among cancer fighters, survivors and caregivers; and

WHEREAS, Founded in 2003, the Imerman Angels introduces each cancer fighter to one survivor who is the same age, same gender, and someone who has already beaten that particular type of cancer. A cancer survivor would be an angel -- walking, talking, living proof to inspire the fighter that he/she can beat cancer. This was the beginning of Jonny's vision; and

WHEREAS, The Honorable Brendan Reilly, Alderman of the 42nd Ward where the Imerman Angels organization is located, has informed this august body of this outstanding citizen and member of his community; now, therefore,

Be It Resolved, That we, the Mayor and members of the City of Chicago City Council, assembled this eighth day of November 2012 A.D., do hereby express our sincere gratitude to Jonny Imerman and the Imerman Angels; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Jonny Imerman and the Imerman Angels.

Presented By

ALDERMAN MOORE (49th Ward):

TRIBUTE TO LATE SERELLA KAUFMAN.

[R2012-1076]

WHEREAS, Serella Kaufman has been called to eternal life by the wisdom of God at the age of 95; and

WHEREAS, The City of Chicago has been informed of her passing by Alderman Joseph A. Moore; and

WHEREAS, Serella Kaufman was a well-known portrait, still-life and landscape artist, having created works for the Museum of Science and Industry, the Chicago Historical Society, the Art Institute of Chicago, and for various colleges and private collections throughout the country; and

WHEREAS, Serella Kaufman was honored with various accolades, including being listed in "Who's Who of American Women", inclusion in the *The World Book Encyclopedia* for her rare portrait silhouette artistry; and

WHEREAS, Serella Kaufman exhibited her work throughout the country and published her work *A Silhouette Grows Up*, reflecting the life of her daughter Leah from babyhood to maturity, which was excerpted in the *Chicago Tribune Sunday Magazine*; and

WHEREAS, Serella Kaufman regularly shared her convictions that art enhances intelligence and engenders serenity on numerous radio and television shows; and

WHEREAS, Serella Kaufman shared her love and unique artistry skills with many, teaching art in her private studio; and

WHEREAS, Serella Kaufman was a prolific author of short stories and poetry, children's illustrated books, and travel journals chronicling her extensive journeys throughout the United States with illustrations of America's most scenic and historically significant sites; and

WHEREAS, Serella Kaufman was an active and widely admired member of the 49th Ward Democratic Organization in the 70s and 80s; and

WHEREAS, Serella Kaufman was the beloved wife of the late Maurice Kaufman; adored mother of Leah Kaufman Bloomenthal (Jordon); and the cherished sister of three brothers; and

WHEREAS, To her beloved family, Serella Kaufman imparts a legacy of beauty that will live on in their hearts through her artwork; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council, gathered together this eighth day of November 2012, do hereby commemorate Serella Kaufman for her grace-filled life and do hereby express our condolences to her family; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to the family of Serella Kaufman.

MATTERS PRESENTED BY THE ALDERMEN.

***(Presented By Wards, In Order, Beginning
With The Fiftieth Ward)***

Arranged under the following subheadings:

1. Traffic Regulations, Traffic Signals and Traffic-Control Devices.
2. Zoning Ordinance Amendments.
3. Claims.
4. Unclassified Matters (arranged in order according to ward numbers).
5. Free Permits, License Fee Exemptions, Cancellation of Warrants for Collection and Water Rate Exemptions, Et Cetera.

1. *TRAFFIC REGULATIONS, TRAFFIC SIGNS
AND TRAFFIC-CONTROL DEVICES.*

Referred -- ESTABLISHMENT OF LOADING ZONES.

The aldermen named below presented proposed ordinances to establish loading zones at the locations designated and for the distances and times specified, which were *Referred to the Committee on Pedestrian and Traffic Safety*, as follows:

Alderman	Location, Distance And Time
<i>SOLIS</i> (25 th Ward)	West Polk Street, at 1057 -- 20 feet -- 15 minute limit with lights flashing -- 10:00 A.M. to 8:00 P.M. -- daily; [O2012-7938]
	West Polk Street, at 1058 -- 20 feet -- 15 minute limit with lights flashing -- 9:00 A.M. to 8:00 P.M. -- daily; [O2012-7936]
<i>CULLERTON</i> (38 th Ward)	West Montrose Avenue, at 5910 -- 5912 -- 40 feet -- 6.30 A.M. to 6:30 P.M. -- Monday through Friday. [O2012-7948]

Referred -- AMENDMENT OF LOADING ZONES.

The aldermen named below presented proposed ordinances to amend previously passed ordinances which established loading zones on portions of specified public ways, which were *Referred to the Committee on Pedestrian and Traffic Safety*, as follows:

Alderman Location, Distance And Time

SUAREZ

(31st Ward)

Amend ordinance which established loading zone at 2535 North Laramie Avenue -- 8:00 A.M. to 9:00 P.M. -- at all times by striking: "25 feet" and inserting in lieu thereof: "20 feet";

[O2012-7941]

M. O'CONNOR

(41st Ward)

Remove loading zone on North Octavia Avenue, at 7203 -- 50 feet -- Permit Number 92-120069;

[O2012-7919]

REILLY

(42nd Ward)

Amend ordinance which established loading zone by striking: "East Huron Street (south curb), at 30 -- Permit Number 00-120340".

[O2012-7926]

Referred-- ESTABLISHMENT OF TWO-WAY VEHICULAR TRAFFIC MOVEMENT ON PORTION OF S. ABERDEEN ST.

[O2012-7933]

Alderman Brookins (21st Ward) presented a proposed ordinance to restrict the movement of traffic to a two-way direction on South Aberdeen Street, from the southern right-of-way of Metra's Rock Island line to West 90th Street, which was *Referred to the Committee on Pedestrian and Traffic Safety*.

Referred -- PERMANENT CLOSURE OF PORTION OF W. SUNNYSIDE AVE.

[O2012-7917]

Alderman Laurino (39th Ward) presented a proposed ordinance to permanently close a portion of West Sunnyside Avenue, from North Pulsask Road to the first alley east thereof, which was *Referred to the Committee on Pedestrian and Traffic Safety*.

*Referred -- PROHIBITION OF PARKING AT ALL TIMES.
(Except For Disabled)*

The aldermen named below presented proposed ordinances to prohibit the parking of vehicles at all times at the locations designated and for the distances specified, which were *Referred to the Committee on Pedestrian and Traffic Safety*, as follows:

Alderman	Location And Distance
<i>JACKSON</i> (7 th Ward)	South Kingston Avenue, at 7940 (Handicapped Parking Permit 79410); [O2012-7900] South Saginaw Avenue, at 7711 (Handicapped Parking Permit 83174); [O2012-7899]
<i>CÁRDENAS</i> (12 th Ward)	South Whipple Street, at 2522 (Handicapped Parking Permit 84724); [O2012-7932]
<i>BROOKINS</i> (21 st Ward)	South Morgan Street, at 8038 (Handicapped Parking Permit 82847); [O2012-7901]
<i>M. O'CONNOR</i> (41 st Ward)	North Nordica Avenue, at 6415 (Handicapped Parking Permit 84446). [O2012-7906]

*Referred -- AMENDMENT OF PARKING PROHIBITION AT ALL TIMES.
(Disabled Permit Parking)*

The aldermen named below presented proposed ordinances to amend previously passed ordinances which prohibited the parking of vehicles at all times on portions of specified public ways, which were *Referred to the Committee on Pedestrian and Traffic Safety*, as follows:

Alderman

Location And Distance

SUAREZ(31st Ward)

Amend ordinance by striking: "West Henderson Street, at 5005 (Handicapped Parking Permit 8406)";

[O2012-7903]

Amend ordinance by striking: "North Lockwood Avenue, at 2943 (Handicapped Parking Permit 77300)";

[O2012-7902]

MELL(33rd Ward)

Amend ordinance by striking: "North St. Louis Avenue, at 4724 (Handicapped Parking Permit 72858)";

[O2012-7907]

P. O'CONNOR(40th Ward)

Amend ordinance by striking: "North Virginia Avenue, at 5814 (Handicapped Parking Permit 7764)";

[O2012-7904]

M. O'CONNOR(41st Ward)

Remove Handicapped Parking Permit 34577 on North Potawatomie Street, at 5210 (Handicapped Parking Permit 34577);

[O2012-7905]

CAPPLEMAN(46th Ward)

Amend ordinance by striking: "North Racine Avenue, at 4419 (Handicapped Parking Permit 66046)".

[O2012-7908]

Referred -- LIMITATION OF PARKING ON PORTION OF W. HIGGINS RD.

[O2012-7925]

Alderman M. O'Connor (41st Ward) presented a proposed ordinance to limit the parking of vehicles on West Higgins Road (north side) from North Oriole Avenue to North Ottawa Avenue to two hours -- 9:00 A.M. to 5:00 P.M. -- Monday through Saturday, which was *Referred to the Committee on Pedestrian and Traffic Safety*.

Referred -- AMENDMENT OF RESIDENTIAL PERMIT PARKING ON PORTION OF W. 58TH ST.

[O2012-7957]

Alderman Zalewski (23rd Ward) presented a proposed ordinance to amend an order passed October 31, 2012 (*Journal of the Proceedings of the City Council of the City of Chicago*, page ____), document Number Or2012-609, which established a residential permit parking zone on West 58th Street, from North Narragansett Avenue (south side) to the first alley west -- at all times -- daily by striking: "west" and inserting in lieu thereof: "east", which was *Referred to the Committee on Pedestrian and Traffic Safety*.

Referred -- ESTABLISHMENT OF STANDING ZONES.

The aldermen named below presented proposed ordinances to establish standing zones, with tow-away zones to be in effect after expiration of the limits indicated, and require that vehicles have hazard lights activated while at the locations designated, for the distances and times specified, which were *Referred to the Committee on Pedestrian and Traffic Safety*, as follows:

Alderman	Location, Distance And Time

FIORETTI
(2nd Ward)

South Wells Street (east side) from a point 24 feet south of West Congress Parkway to a point 50 feet north thereof -- 30 minute limit -- unattended vehicles must have lights flashing -- 10:00 A.M. to 6:00 P.M. -- Monday through Friday;

[O2012-7928]

WAGUESPACK
(32nd Ward)

West Newport Avenue (south side) from a point approximately 245 feet west of North Ravenswood Avenue to a point 25 feet west thereof -- three diagonal spaces -- 15 minute limit -- use flashing lights -- 6:00 A.M. to 9:00 P.M. and 4:00 P.M. to 6:30 P.M. -- Monday through Friday.

[O2012-7910]

Referred -- AMENDMENT OF STANDING ZONES.

The aldermen named below presented proposed ordinances to amend previously passed ordinances which established standing zones, with tow-away zones in effect after expiration of the limits indicated, and require that vehicles have hazard lights activated while at the locations designated for the distances specified, which were *Referred to the Committee on Pedestrian and Traffic Safety*, as follows:

Alderman	Location And Distance

WAGUESPACK

(32nd Ward)

Amend ordinance passed July 29, 2009 (*Journal of the Proceedings of the City Council of the City of Chicago*, page 69112) which established a 15 minute standing zone by striking: "West Belmont Avenue, at 2044, 190 feet east of North Hoyne Avenue to a point 75 feet east thereof" and inserting in lieu thereof: "West Belmont Avenue, at 2044, 190 feet east of North Hoyne Avenue to a point 40 feet east thereof";

[O2012-7912]

P. O'CONNOR

(40th Ward)

Amend ordinance by striking: "North Sacramento Avenue, at 5843 -- 25 feet -- 15 minute limit -- use flashing lights" and inserting in lieu thereof: "North Sacramento Avenue, at 5843 -- 20 feet -- 15 minute limit -- use flashing lights".

[O2012-7943]

Referred -- REMOVAL OF "ONE HOUR PARKING" SIGNS AT 13437 S. BALTIMORE AVE.

[Or2012-689]

Alderman Pope (10th Ward) presented a proposed order directing the Commissioner of Transportation to give consideration to the removal of "One Hour Parking" signs at 13437 South Baltimore Avenue, which was *Referred to the Committee on Pedestrian and Traffic Safety*.

Referred -- INSTALLATION OF MISCELLANEOUS TRAFFIC SIGNS.

The aldermen named below presented a proposed ordinance and order for the installation of traffic signs of the nature indicated at the locations specified, which were *Referred to the Committee on Pedestrian and Traffic Safety*, as follows:

Alderman	Location And Type Of Sign
<i>POPE</i> (10 th Ward)	South Ewing Avenue, from East 118 th Street to East 123 rd Street (northbound and southbound) -- "No Parking"; [Or2012-690]
<i>BURNETT</i> (27 th Ward)	West Lake Street, at 955 -- 7:00 A.M. to 7:00 P.M. -- Monday through Saturday -- "No Parking Loading Zone". [O2012-7909]

2. ZONING ORDINANCE AMENDMENTS.

Referred -- ZONING RECLASSIFICATIONS OF PARTICULAR AREAS.

None.

3. CLAIMS.

Referred -- CLAIMS AGAINST CITY OF CHICAGO.

None.

4. UNCLASSIFIED MATTERS.

(Arranged In Order According To Ward Number)

Proposed ordinances, orders and resolutions were presented by the aldermen named below, respectively, and were acted upon by the City Council in each case in the manner noted, as follows:

Presented By

ALDERMAN FIORETTI (2nd Ward):

Referred -- GRANT OF PRIVILEGE IN PUBLIC WAY FOR CONGRESS PLAZA HOTEL.
[O2012-7937]

A proposed ordinance to grant permission and authority to Congress Plaza Hotel to maintain and use one vault adjacent to 520 South Michigan Avenue, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN BURNS (4th Ward):

Referred -- GRANTS OF PRIVILEGE IN PUBLIC WAY FOR ROBERT AND BEVERLY BYARS.

Two proposed ordinances to grant permission and authority to Robert and Beverly Byars for the purposes specified, which were *Referred to the Committee on Transportation and Public Way*, as follows:

to maintain and use one fence adjacent to 700 East 44th Street; and

[O2012-7945]

to maintain, use and occupy space adjacent to 700 East 44th Street.

[O2012-7946]

Presented By

ALDERMAN SAWYER (6th Ward):

Referred -- GRANT OF PRIVILEGE IN PUBLIC WAY FOR MARKET FISH COOKED & FRESH.

[O2012-7949]

A proposed ordinance to grant permission and authority to Market Fish Cooked & Fresh to maintain and use one sign at 7129 South State Street, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN JACKSON (7th Ward):

Referred -- GRANT OF PRIVILEGE IN PUBLIC WAY FOR KENYATTA'S DAYCARE.

[O2012-7911]

A proposed ordinance to grant permission and authority to Kenyatta's Daycare to maintain and use one awning at 2334 East 75th Street, which was *Referred to the Committee on Transportation and Public Way*.

Referred -- EXEMPTION OF MIGUEL PELAYO FROM PHYSICAL BARRIER REQUIREMENT PERTAINING TO ALLEY ACCESSIBILITY FOR PARKING FACILITIES.

[O2012-7895]

Also, a proposed ordinance to exempt Miguel Pelayo from the physical barrier requirement pertaining to alley accessibility for the parking facilities for 2206 East 75th Street, pursuant to the provisions of Title 10, Chapter 20, Section 430 of the Municipal Code of Chicago, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN HARRIS (8th Ward):

Referred -- GRANTS OF PRIVILEGE IN PUBLIC WAY.

Three proposed ordinances to grant permission and authority to the applicants listed for the purposes specified, which were *Referred to the Committee on Transportation and Public Way*, as follows:

The Baby Academy -- to maintain and use one awning at 8605 -- 8607 South Cottage Grove Avenue;

[O2012-7914]

The Baby Academy -- to maintain and use one sign at 8605 -- 8607 South Cottage Grove Avenue; and

[O2012-7950]

J.P.E. Day Care Center -- to maintain and use one sign at 8625 -- 8627 South Cottage Grove Avenue.

[O2012-7952]

Presented By

ALDERMAN POPE (10th Ward):

Referred -- GRANT OF PRIVILEGE IN PUBLIC WAY FOR T-MOBILE.

[O2012-7954]

A proposed ordinance to grant permission and authority to T-Mobile to maintain and use two signs at 9140 South Commercial Avenue, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN QUINN (13th Ward):

Referred -- GRANT OF PRIVILEGE IN PUBLIC WAY FOR LA QUIBRADA NO. 5.

[O2012-7955]

A proposed ordinance to grant permission and authority to La Quibrada Number 5 to maintain

and use one sign at 3816 West 63rd Street, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN LANE (18th Ward):

Referred -- GRANT OF PRIVILEGE IN PUBLIC WAY FOR A-1 TAX ASSOCIATES, INC.
[O2012-7959]

A proposed ordinance to grant permission and authority to A-1 Tax Associates, Inc. to maintain and use one sign at 2619 West 79th Street, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN O'SHEA (19th Ward):

Referred -- GRANTS OF PRIVILEGE IN PUBLIC WAY.

Two proposed ordinances to grant permission and authority to the applicants listed for the purposes specified, which were *Referred to the Committee on Transportation and Public Way*, as follows:

A Relaxed You, Inc. -- to maintain and use one sign at 11121 South Kedzie Avenue; and
[O2012-7961]

Metra -- to maintain, use and occupy space adjacent to 9931 -- 9949 South Walden Parkway.

[O2012-7962]

Presented By

ALDERMAN COCHRAN (20th Ward):

Referred -- GRANT OF PRIVILEGE IN PUBLIC WAY FOR S&K FOOD MART & RESTAURANT.

[O2012-7964]

A proposed ordinance to grant permission and authority to S&K Food Mart & Restaurant to maintain and use two security cameras adjacent to 400 East 61st Street, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN BROOKINS (21st Ward):

Referred -- CLOSURE TO TRAFFIC PORTION OF S. ABERDEEN ST.

[O2012-7896]

A proposed ordinance directing the Commissioner of Transportation to close to vehicular traffic that portion of South Aberdeen Street lying between the south and north right-of-way lines of the Chicago, Rock Island & Pacific Railroad now known as Metra's Rock Island commuter rail line, which was *Referred to the Committee on Pedestrian and Traffic Safety*.

Referred -- STANDARDIZATION OF 8700 BLOCK OF S. DAMEN AVE. AS "BISHOP GEORGE WALKER WAY".

[O2012-7913]

Also, a proposed ordinance directing the Commissioner of Transportation to take the necessary action for the standardization of the 8700 block of South Damen Avenue as "Bishop George Walker Way", which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN MUÑOZ (22nd Ward):

Referred -- GRANTS OF PRIVILEGE IN PUBLIC WAY.

Three proposed ordinances to grant permission and authority to the applicants listed for the purposes specified, which were *Referred to the Committee on Transportation and Public Way*, as follows:

A&A Dollar Plus, Inc. -- to maintain and use one sign at 3821 West 26th Street;
[O2012-7965]

Dream Tech Communications -- to maintain and use one canopy at 3536 West 26th Street;
and
[O2012-7922]

Uno Dollar Plus -- to maintain and use one sign at 3943 West 26th Street.
[O2012-7966]

Presented By

ALDERMAN ZALEWSKI (23rd Ward):

Referred -- GRANT OF PRIVILEGE IN PUBLIC WAY FOR CLEAR RIDGE HARDWARE.
[O2012-7968]

A proposed ordinance to grant permission and authority to Clear Ridge Hardware to maintain and use one sign at 6122 West 63rd Street, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN SOLIS (25th Ward):

Referred -- GRANTS OF PRIVILEGE IN PUBLIC WAY.

Six proposed ordinances to grant permission and authority to the applicants listed for the purposes specified, which were *Referred to the Committee on Transportation and Public Way*, as follows:

Cristo Rey Jesuit High School -- to maintain and use four manholes adjacent to 1851 West 22nd Place;

[O2012-7972]

EK Gifts & Housewares, Inc. -- to maintain and use one sign at 2258 South Wentworth Avenue;

[O2012-7974]

Michael Kelley -- to maintain and use one canopy at 1701 West 21st Street;

[O2012-7923]

Michael Kelley -- to maintain and use two door swings adjacent to 1701 West 21st Street;

[O2012-7975]

Michael Kelley -- to maintain and use one facade adjacent to 1701 West 21st Street; and

[O2012-7978]

Michael Kelley -- to maintain and use three steps adjacent to 1701 West 21st Street.

[O2012-7979]

Referred -- AMENDMENT OF GRANTS OF PRIVILEGE IN PUBLIC WAY FOR 2358 SOUTH OAKLEY LLC.

[O2012-7988, O2012-7980,
O2012-7983, O2012-7969]

Also, four proposed ordinances to amend ordinances which authorized grants of privilege on the public way for 2358 South Oakley LLC, printed in the July 29, 2009 *Journal of the Proceedings of the City Council of the City of Chicago*, pages 68601, 68603, 68605 and 68607, respectively, by deleting therefrom the entity name: "2358 South Oakley LLC" and inserting in lieu thereof the name: "Oakley 23 LLC", which were *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN MALDONADO (26th Ward):

Referred -- GRANT OF PRIVILEGE IN PUBLIC WAY FOR WEST ON NORTH.

[O2012-7981]

A proposed ordinance to grant permission and authority to West on North to maintain and use one sign at 2509 West North Avenue, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN BURNETT (27th Ward):

Referred -- GRANTS OF PRIVILEGE IN PUBLIC WAY.

Three proposed ordinances to grant permission and authority to the applicants listed for the purposes specified, which were *Referred to the Committee on Transportation and Public Way*, as follows:

Burger Baron -- to maintain and use one sign at 1381 West Grand Avenue;
[O2012-7982]

Cobra Lounge -- to maintain and use two signs at 235 North Ashland Avenue; and
[O2012-7984]

Steve Grubman Photography, Inc. -- to maintain and use two light fixtures adjacent to 456 North Morgan Street.
[O2012-7985]

Referred -- EXEMPTION OF AUTOSPORT CHICAGO FROM PHYSICAL BARRIER REQUIREMENT PERTAINING TO ALLEY ACCESSIBILITY FOR PARKING FACILITIES.

[O2012-7916]

Also, a proposed ordinance to exempt Autosport Chicago from the physical barrier requirement pertaining to alley accessibility for the parking facilities for 454 North Halsted Street, pursuant to the provisions of Title 10, Chapter 20, Section 430 of the Municipal Code of Chicago, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN ERVIN (28th Ward):

Referred -- GRANTS OF PRIVILEGE IN PUBLIC WAY.

Two proposed ordinances to grant permission and authority to the applicants listed to maintain and use signs at the locations specified, which were *Referred to the Committee on Transportation and Public Way*, as follows:

Madison Laramie Currency Exchange -- for one sign at 5146 West Madison Street; and
[O2012-7987]

Mobil Gas -- for one sign at 4804 West Madison Street.
[O2012-7989]

Presented By

ALDERMAN REBOYRAS (30th Ward):

Referred -- GRANT OF PRIVILEGE IN PUBLIC WAY FOR MADRID JEWELRY, INC.
[O2012-7915]

A proposed ordinance to grant permission and authority to Madrid Jewelry, Inc. to maintain and use one awning at 4340 West Armitage Avenue, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN SUAREZ (31st Ward):

Referred -- GRANTS OF PRIVILEGE IN PUBLIC WAY.

Two proposed ordinances to grant permission and authority to the applicants listed to maintain and use signs at the locations specified, which were *Referred to the Committee on Transportation and Public Way*, as follows:

Aries Beauty Salon -- for one sign at 4916 West Diversey Avenue; and
[O2012-7934]

Diversey & Long Marathon -- for one sign at 5400 West Diversey Avenue.
[O2012-7935]

11/8/2012

NEW BUSINESS PRESENTED BY ALDERMEN

39825

Presented By

ALDERMAN WAGUESPACK (32nd Ward):

Referred -- GRANTS OF PRIVILEGE IN PUBLIC WAY.

Four proposed ordinances to grant permission and authority to the applicants listed for the purposes specified, which were *Referred to the Committee on Transportation and Public Way*, as follows:

A Z Zenith Currency Exchange -- to maintain and use one sign at 1938 West North Avenue;
[O2012-7939]

Blue Fin Japanese Restaurant -- to maintain and use one sign at 1952 West North Avenue;
[O2012-7940]

Forever Yogurt -- to construct, install, maintain and use two awnings at 1924 West North Avenue; and
[O2012-7918]

Pro Image -- to maintain and use one sign at 2006 West Chicago Avenue.
[O2012-7942]

Presented By

ALDERMAN MELL (33rd Ward):

Referred -- GRANT OF PRIVILEGE IN PUBLIC WAY FOR CHIEF O'NEILL'S PUB & RESTAURANT.

[O2012-7944]

A proposed ordinance to grant permission and authority to Chief O'Neill's Pub & Restaurant, to maintain and use one sign at 3471 North Elston Avenue, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN COLÓN (35th Ward):

Referred -- GRANTS OF PRIVILEGE IN PUBLIC WAY.

Five proposed ordinances to grant permission and authority to the applicants listed for the purposes specified, which were *Referred to the Committee on Transportation and Public Way*, as follows:

Busy Beaver Button Co. -- to maintain and use one sign at 3279 West Armitage Avenue;
[O2012-7951]

Chicago Diner Logan Square -- to maintain and use one sign at 2333 North Milwaukee Avenue;
[O2012-7953]

El Cid Tacos Number 2 -- to maintain and use four light fixtures adjacent to 2645 North Kedzie Avenue;
[O2012-7956]

Primex-Tune-Up, Inc. -- to maintain and use one sign at 3659 West Addison Street; and
[O2012-7958]

Van Phat Restaurant -- to maintain and use one sign at 2750 North Kimball Avenue.
[O2012-7960]

Presented By

ALDERMAN SPOSATO (36th Ward):

Referred -- GRANT OF PRIVILEGE IN PUBLIC WAY FOR MARTIN ZOLADZ STATE FARM AGENCY.

[O2012-7963]

A proposed ordinance to grant permission and authority to Martin Zoladz State Farm Agency to maintain and use one sign at 6057 West Belmont Avenue, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN MITTS (37th Ward):

Referred -- AMENDMENT OF GRANT OF PRIVILEGE FOR COLEMAN'S BAR B QUE.
[O2012-7971]

A proposed ordinance to amend an ordinance passed by the City Council on November 3, 2010 and printed in the *Journal of the Proceedings of the City Council of the City of Chicago*, page 104741, which authorized a grant of privilege to Coleman's Bar B Que for a sign at 5252 -- 5254 West Chicago Avenue by changing the applicant's name from: "Coleman's Bar B Que" to: "Coleman's Barbeque 2 LLC" for said privilege, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN CULLERTON (38th Ward):

Referred -- AMENDMENT OF SECTION 9-64-170(a) OF MUNICIPAL CODE TO ALLOW PARKING OF PICKUP TRUCKS OR VANS ON RESIDENTIAL STREETS WITHIN 38TH WARD.

[O2012-7897]

A proposed ordinance to amend Section 9-64-170(a) of the Municipal Code of Chicago to allow the parking of pickup trucks or vans weighing under 4,500 pounds with no outstanding parking violations on residential streets within the 38th Ward, which was *Referred to the Committee on Pedestrian and Traffic Safety*.

Referred -- GRANTS OF PRIVILEGE IN PUBLIC WAY.

Also, two proposed ordinances to grant permission and authority to the applicants listed for the purposes specified, which were *Referred to the Committee on Transportation and Public Way*, as follows:

Harlem Avenue Sewing Center, Inc. -- to maintain and use one sign at 3906 North Harlem Avenue; and

[O2012-7967]

Walgreens Number 118 -- to maintain and use one canopy at 5650 West Belmont Avenue.

[O2012-7927]

Presented By

ALDERMAN LAURINO (39th Ward):

Referred -- CORRECTION OF JULY 9, 2008 CITY COUNCIL JOURNAL OF PROCEEDINGS.

[O2012-7898]

A proposed ordinance to correct the July 9, 2008 *Journal of the Proceedings of the City Council of the City of Chicago*, page 32975 which authorized a grant of privilege to M-K Signs to maintain and use two signs at 4900 North Elston Avenue by modifying the number of signs and compensation amount for said privilege, which was *Referred to the Committee on Committees, Rules and Ethics*.

Referred -- GRANTS OF PRIVILEGE IN PUBLIC WAY.

Also, three proposed ordinances to grant permission and authority to the applicants listed for the maintenance and use of signs at the locations specified, which were *Referred to the Committee on Transportation and Public Way*, as follows:

Advance Distributors, Inc. -- for one sign at 4949 North Pulaski Road;

[O2012-7970]

Car Fix Auto Center -- for one sign at 3555 West Foster Avenue; and

[O2012-7973]

New Windy City Discount Muffler & Brakes, Inc. -- for one sign at 3922 West Irving Park Road.

[O2012-7977]

Presented By

ALDERMAN P. O'CONNOR (40th Ward):

Referred -- GRANTS OF PRIVILEGE IN PUBLIC WAY.

Two proposed ordinances to grant permission and authority to the applicants listed for the purposes specified, which were *Referred to the Committee on Transportation and Public Way*, as follows:

Dal Paeng Yi Rest -- to maintain and use one sign at 3236 West Bryn Mawr Avenue; and
[O2012-7986]

Marjen Furniture of Chicago, Inc. -- to construct, install, maintain and use two awnings at 1536 West Devon Avenue.
[O2012-7920]

Presented By

ALDERMAN REILLY (42nd Ward):

Referred -- GRANTS OF PRIVILEGE IN PUBLIC WAY.

Eight proposed ordinances to grant permission and authority to the applicants listed for the purposes specified, which were *Referred to the Committee on Transportation and Public Way*, as follows:

Interparking -- to maintain and use two awnings at 60 East Lake Street;
[O2012-7921]

JRC 215 LLC -- to maintain and use one canopy at 215 West Washington Street;
[O2012-7929]

JRC 215 LLC -- to maintain and use one catch basin adjacent to 215 West Washington Street;
[O2012-7990]

JRC 215 LLC -- to maintain and use three area sheetings adjacent to 215 West Washington Street;

[O2012-7991]

Parto Naderi -- to maintain and use one light fixture adjacent to 507 North Wells Street;

[O2012-7992]

Wacker GP, Inc. & TDC Canada Corp. -- to maintain and use condenser water/chiller pipes adjacent to 35 East Wacker Drive;

[O2012-7993]

Westin Hotel Chicago -- to maintain and use four vaults adjacent to 150 East Delaware Place; and

[O2012-7994]

1133 N. Dearborn LLC -- to maintain and use five signs at 1133 North Dearborn Street.

[O2012-7995]

Referred -- AMENDMENT OF GRANT OF PRIVILEGE FOR ANTOLAK MANAGEMENT COMPANY.

[O2012-7976]

Also, a proposed ordinance to amend an ordinance passed by the City Council on October 3, 2012 and printed in the *Journal of the Proceedings of the City Council of the City of Chicago*, page 35692, which authorized a grant of privilege to Antolak Management Company for an awning at 445 East Ohio Street by changing the street address from: "445 East Ohio Street" to: "447 East Ohio Street" for said privilege, which was *Referred to the Committee on Transportation and Public Way*.

Referred -- ISSUANCE OF PERMIT FOR SIGN/SIGNBOARD AT 47 W. DIVISION ST.

[Or2012-688]

Also, a proposed order directing the Commissioner of Buildings to issue a permit to Ozko Sign and Lighting Co. to install a sign/signboard at 47 West Division Street, which was *Referred to the Committee on Zoning, Landmarks and Building Standards*.

Presented By

ALDERMAN TUNNEY (44th Ward):

Referred -- GRANT OF PRIVILEGE IN PUBLIC WAY FOR GREEN TOWN CLEANERS.
[O2012-8003]

A proposed ordinance to grant permission and authority to Green Town Cleaners to maintain and use one sign at 3153 North Halsted Street, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN ARENA (45th Ward):

Referred -- GRANT OF PRIVILEGE IN PUBLIC WAY FOR NITE CAP.
[O2012-7996]

A proposed ordinance to grant permission and authority to Nite Cap to maintain and use two signs at 5007 -- 5009 West Irving Park Road, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN CAPPLEMAN (46th Ward):

Referred -- GRANTS OF PRIVILEGE IN PUBLIC WAY.

Three proposed ordinances to grant permission and authority to the applicants listed for the purposes specified, which were *Referred to the Committee on Transportation and Public Way*, as follows:

Bojono's Pizzeria/Healthy Kids Kitchen -- to maintain and use one sign at 4185 North Clarendon Avenue;

[O2012-7997]

Magnolia Cafe -- to maintain and use three light fixtures adjacent to 1224 West Wilson Avenue; and

[O2012-7998]

Mobil Food Mart -- to maintain and use one sign at 3901 North Broadway.

[O2012-7999]

Presented By

ALDERMAN PAWAR (47th Ward):

Referred -- GRANT OF PRIVILEGE IN PUBLIC WAY FOR FOUNTAIN VIEW CONDOMINIUM ASSOCIATION.

[O2012-8000]

A proposed ordinance to grant permission and authority to Fountain View Condominium Association to maintain and use two sheetings adjacent to 2326 West Giddings Street, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN OSTERMAN (48th Ward):

Referred -- GRANTS OF PRIVILEGE IN PUBLIC WAY.

Three proposed ordinances to grant permission and authority to the applicants listed for the purposes specified, which were *Referred to the Committee on Transportation and Public Way*, as follows:

Broadway Eye Institute -- to construct, install, maintain and use one awning at 5457 North Broadway;

[O2012-7924]

Marigold Restaurant -- to maintain and use one sign at 5413 North Clark Street; and
[O2012-8001]

Sirron Pilates LLC -- to maintain and use two banners adjacent to 1484 West Farragut Avenue.
[O2012-8002]

Presented By

**ALDERMAN MOORE (49th Ward) And
ALDERMAN BALCER (11th Ward):**

Referred -- COMMITTEE ON HUMAN RELATIONS URGED TO HOLD HEARING ON DIFFICULTIES FACED BY WOMEN VETERANS.
[R2012-1052]

A proposed resolution calling on the Committee on Human Relations to hold a hearing on the difficulties faced by women veterans and invite the representatives of the Veterans Advisory Council, Veterans Resource Office, Veterans Employment Center, the Chicago Housing Authority, the Illinois Department of Veterans' Affairs, and the U.S. Department of Veterans to learn more about various programs available to women veterans as well as determine how best wrap-around services can be provided in concert, which was *Referred to the Committee on Human Relations*.

**5. FREE PERMITS, LICENSE FEE EXEMPTIONS, CANCELLATION
OF WARRANTS FOR COLLECTION AND WATER
RATE EXEMPTIONS, ET CETERA.**

**SENIOR CITIZEN SEWER REFUNDS:
(\$50.00)**

[O2012-8004]

Alderman M. O'Connor presented a proposed ordinance for a senior citizen sewer refund for John M. Jarvis, which was *Referred to the Committee on Finance*.

APPROVAL OF JOURNAL OF PROCEEDINGS.

JOURNAL (October 31, 2012)

The Honorable Susana A. Mendoza, City Clerk, submitted the printed official *Journal of the Proceedings of the City Council of the City of Chicago* for the regular meeting held on Wednesday, October 31, 2012 at 10:00 A.M., signed by her as such City Clerk.

Alderman Burke moved to *Approve* said printed official *Journal* and to dispense with the reading thereof. The question being put, the motion *Prevailed*.

UNFINISHED BUSINESS.

None.

MISCELLANEOUS BUSINESS.

PRESENCE OF VISITORS NOTED.

The Honorable Rahm Emanuel, Mayor, called the City Council's attention to the presence of the following visitors:

Anita Bishop, Community Watcher for Chicago Public Schools Safe Passage Program, accompanied by her father, Monroe Broadwater; co-workers from New Hope Community Service Center, Casey Diamond and Brenda Golden; Chicago Public Schools Chief Safety

and Security Officer Jadine Chou and Chicago Public Schools Community Safety Liaison Gregory Sain.

Time Fixed For Next Succeeding Regular Meeting.

[O2012-8007]

By unanimous consent, Alderman Burke presented a proposed ordinance which reads as follows:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the next succeeding regular meeting of the City Council of the City of Chicago to be held after the meeting held on Thursday, the eighth (8th) day of November 2012 at 9:00 A.M., be and the same is hereby fixed to be held on Thursday, the fifteenth (15th) day of November 2012 at 10:00 A.M., in the Council Chamber in City Hall.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

On motion of Alderman Burke, the foregoing proposed ordinance was *Passed* by yeas and nays as follows:

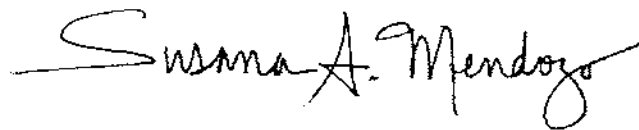
Yeas -- Aldermen Fioretti, Dowell, Burns, Hairston, Sawyer, Harris, Pope, Balcer, Cárdenas, Quinn, Burke, Foulkes, Thompson, Thomas, Lane, O'Shea, Cochran, Brookins, Muñoz, Zalewski, Chandler, Solis, Maldonado, Burnett, Ervin, Graham, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Sposato, Mitts, Cullerton, Laurino, P. O'Connor, M. O'Connor, Reilly, Smith, Tunney, Arena, Cappleman, Pawar, Osterman, Moore, Silverstein -- 47.

Nays -- None.

Alderman Pope moved to reconsider the foregoing vote. The motion was lost.

Adjournment.

Thereupon, Alderman Burke moved that the City Council do *Adjourn*. The motion *Prevailed* and the City Council *Stood Adjourned* to meet in regular meeting on Thursday, November 15, 2012 at 10:00 A.M., in the Council Chamber in City Hall.

A handwritten signature in black ink, reading "Susana A. Mendoza". The signature is fluid and cursive, with a large initial "S" and a stylized "M".

SUSANA A. MENDOZA,
City Clerk.

APPENDIX A
LEGISLATIVE INDEX

**JOURNAL of the PROCEEDINGS
of the
CITY COUNCIL
of the
CITY of CHICAGO, ILLINOIS**

Regular Meeting – Thursday, November 8, 2012

Main Category List

LEGISLATIVE INDEX JOURNAL of the PROCEEDINGS of the CITY COUNCIL of the CITY of CHICAGO, ILLINOIS

Regular Meeting – Thursday, November 8, 2012

Alley	Permits/License/Fee Exemptions
Budget & Appropriations	Public Way Usage
City Council	Reports
Claims	Signs/Signboards
Commendations & Declarations	Streets
Committee/Public Hearings	Tax Increment Financing Districts
Finance Funds	Taxes/Tax Levies
Journal Corrections	Traffic
Municipal Code Amendments	Tributes
Parking	Zoning Reclassifications

Abbreviations And Acronyms

A

Admin.	Administration
Agcy.	Agency
a.k.a.	Also Known As
Ald.	Alderman
AME	African Methodist Episcopal Church
ANLAP	Adjacent Neighbors Land Acquisition Program
App.	Application
Apt(s).	Apartment(s)
Assn.	Association
Assoc.	Associates
Asst.	Assistant
Atty.	Attorney
Ave	Avenue
A.M.	Ante Meridian

B

B.A.	Bachelor of Arts
Bd. of Ed.	Board of Education
Bldg.	Building
Bhp.	Bishop
Bld	Boulevard
Bro.	Brother

C

Capt.	Captain
Card.	Cardinal
CDBG	Community Development Block Grant
CDC	Community Development Commission
CEO	Chief Executive Officer
CFD	Chicago Fire Department
CFO	Chief Financial Officer
CHA	Chicago Housing Authority
Chap.	Chapter
Chpl.	Chaplain
Chgo.	Chicago
Co.	Company
Col	Colonel
Com.	Committee/Community
Comdr.	Commander
Coml.	Commercial
Comm.	Commerce/Commission
Comr.	Commissioner

C

Condo	Condominium
Co-Op	Cooperative
Corp.	Corporation
Corpl.	Corporal
Constr.	Construction
CPA	Certified Public Accountant
CPD	Chicago Police Department/
CPS	Chicago Public Schools
Ct	Court
CTA	Chicago Transit Authority

D

d.b.a.	Doing Business As
Deferred	Action Deferred
Det.	Detective
Dept.	Department
Devel.	Developer/Development
Dist.	District
Div.	Division
Dr.	Doctor
Dr	Drive

E

E	East
EAV	Equalized Assessed Value
eb	eastbound
Elem.	Elementary
EMT	Emergency Medical Technician
Eng'r	Engineer
Equip.	Equipment
Exchg.	Exchange
Exec. Dir.	Executive Director
Expy.	Expressway

F

FAA	Federal Aviation Administration
FAR	Floor Area Ratio
FBI	Federal Bureau of Investigation
FDA	Federal Drug Administration
F.F.	Firefighter
Filed	Placed on File
Fr.	Father
ft.	feet
f.k.a.	formally known as

Abbreviations And Acronyms

G

Gen. General
Govt. Government

H

Hon. Honorable
hrs. Hours
HUD Housing and Urban Development
Hwy. Highway
HQ Headquarters

I

IDOT Illinois Dept. of Transportation
IL Illinois
Inc. Incorporated
Ind. Industries
Ins. Insurance
Insp. Gen. Inspector General
Inst'l. Institutional
IPD Institutional Planned Development

J

Jr. Junior

L

LCpl Lance Corporal
LLC Limited Liability Company
LP Limited Partnership
Lt. Lieutenant
Ltd. Limited
LUCHA Latin United Community Housing Association

M

Maj. Major
M.B. Missionary Baptist
MBA Master of Business Administration
MBE Minority Business-Owned Enterprise
MWBE Minority Women Business Enterprise
Mfg. Manufacturing
MFT Motor Fuel Tax
Mgmt. Management
mins. Minutes
MOPD Mayors Office for People with Disabilities
Msgr. Monsignor
Mun. Municipal

N

N North
Natl. National
No. Number

O

Off. Officer
Org. Organization

P

pg(s) page(s)
PhD Doctor of Philosophy
Pkg. Package/Parking
Pkwy Parkway
Pl Place
Plz Plaza
P.M. Post Meridian
P.O. Police Officer
PFC Private First Class

R

RA Very Reverend
Rd. Road
Re-Ref. Re-Referred
Redevel. Redevelopment
Ref. Referred
Rehab. Rehabilitation
Res. Residence/Residential
Rest. Restricted/Restaurant
Rev. Reverend
ROTC Reserve Officer's Training Corps
ROW Right-of-way
RR Railroad
Rt. Rev. Right Reverend
Ry. Railway
RTA Regional Transportation Authority

Q

Q1 1st Quarter (Jan – Mar)
Q2 2nd Quarter (Apr – Jun)
Q3 3rd Quarter (Jul – Sep)
Q4 4th Quarter (Oct – Dec)

Abbreviations And Acronyms

S

S	South
St.	Saint
Sch.	School
Sgt.	Sergeant
SFC.	Sergeant First Class
Sist.	Sister
Soc.	Society

S

Sq.	Square
Sr.	Senior
SSA	Special Service Area
SSgt.	Staff Sergeant
St	Street
Subdiv.	Subdivision
Supt.	Superintendent

T

Terr	Terrace
thru	through
TIF	Tax Increment Financing
Trans.	Transportation

U

Univ.	University
U.S.	United States
Util.	Utility

V

v	versus (against)
Veh.	Vehicle

W

W	West

Y

YMCA	Young Men's Christian Association
YWCA	Young Women's Christian Association

Zoning Districts

B	Business
BPD	Business Planned Development
C	Commercial
CPD	Commercial Planned Development
DC	Downtown Core
DX	Downtown Mixed-Use
DR	Downtown Residential
DS	Downtown Service
M	Manufacturing
PD	Planned Development
PMD	Planned Manufacturing
POS	Parks and Open Space
R	Residential
RM	Residential Multi-Unit
RPD	Residential Planned Development
RS	Residential Single Unit (Detached House)
RT	Residential Two-Flat, Townhouse and Multi-Unit
SD	Special Character Overlay

OFFICE OF THE CITY CLERK

Date: 11/8/2012

CITY COUNCIL LEGISLATIVE INDEX

1

ALLEY

Ingress/Egress

Autosport Chicago
454 N Halsted St
Burnett (27) O2012-7916
Referred [C.J.p. 39823] Transportation
Pelayo, Miguel

2206 E 75th St
Jackson (7) O2012-7895
Referred [C.J.p. 39817] Transportation

BUDGET & APPROPRIATIONS

Annual Appropriation Ordinance

Year 2013

Series of amendments
Austin (34) O2012-8006
Direct Introduction Budget
Deferred and [C.J.p. 39063]
Published

Year 2013

Executive Budget - Recommendations
Emanuel (Mayor) SO2012-7113 (v1)
Referred [C.J.p. 36107] Budget
Deferred and [C.J.p. 39121]
Published

CDBG

Year XXXIX

Executive Budget - Draft Action Plan
Emanuel (Mayor) O2012-7112 (v1)
Referred [C.J.p. 36107] Budget
Deferred and [C.J.p. 39719]
Published

Salary Resolution

Regulations governing administration of
classification plan and employee benefits for
classified positions set forth in Annual
Appropriation Ordinance
Emanuel (Mayor) R2012-984
Referred [C.J.p. 36148] Workforce
Development
Adopted [C.J.p. 39774]

CITY COUNCIL

Regular Meetings

November 15, 2012 at 10:00 A.M.
Burke (14) O2012-8007
Passed [C.J.p. 39835]

CLAIMS

Damage to Property

Gary, Willetta
Mendoza (Clerk) CL2012-1556
Referred [C.J.p. 38811] Finance
Nowakowski, Bogdan

Mendoza (Clerk) CL2012-1539
Referred [C.J.p. 38811] Finance

Thelmon, Girlie M.
Mendoza (Clerk) CL2012-1555
Referred [C.J.p. 38812] Finance

Damage to Vehicle

Adams, Danielle R.
Mendoza (Clerk) CL2012-1562
Referred [C.J.p. 38811] Finance

Anshaw, Carol
Mendoza (Clerk) CL2012-1561
Referred [C.J.p. 38811] Finance

Briden, Mark S.
Mendoza (Clerk) CL2012-1550
Referred [C.J.p. 38811] Finance

Chavaz, Lourdes
Mendoza (Clerk) CL2012-1544
Referred [C.J.p. 38811] Finance

Dynneson, Norman H.
Mendoza (Clerk) CL2012-1559
Referred [C.J.p. 38811] Finance

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CITY COUNCIL LEGISLATIVE INDEX

Date: 11/8/2012

CLAIMS

Damage to Vehicle

Farmers Ins. and Jakubas, Katherine		
Mendoza (Clerk)	CL2012-1543	
Referred [C.J.p. 38811]	Finance	
Garcia, Maricela		
Mendoza (Clerk)	CL2012-1552	
Referred [C.J.p. 38811]	Finance	
Hutchins, Shad		
Mendoza (Clerk)	CL2012-1563	
Referred [C.J.p. 38811]	Finance	
Lezcano, Ryan		
Mendoza (Clerk)	CL2012-1558	
Referred [C.J.p. 38811]	Finance	
Linde, Norman W.		
Mendoza (Clerk)	CL2012-1560	
Referred [C.J.p. 38811]	Finance	
Palumbo, Michael J.		
Mendoza (Clerk)	CL2012-1551	
Referred [C.J.p. 38812]	Finance	
Rodriguez, Eulalio C.		
Mendoza (Clerk)	CL2012-1554	
Referred [C.J.p. 38812]	Finance	
Taylor, Tommy		
Mendoza (Clerk)	CL2012-1557	
Referred [C.J.p. 38812]	Finance	
Weintraub, Jody		
Mendoza (Clerk)	CL2012-1542	
Referred [C.J.p. 38812]	Finance	
Zavesky, Juanita M.		
Mendoza (Clerk)	CL2012-1553	
Referred [C.J.p. 38812]	Finance	

Damage to Vehicle - Pothole

Franco, Iris C.		
Mendoza (Clerk)	CL2012-1546	
Referred [C.J.p. 38811]	Finance	
Lampkins, Swadell T.		
Mendoza (Clerk)	CL2012-1545	
Referred [C.J.p. 38811]	Finance	
Long, Christopher C.		
Mendoza (Clerk)	CL2012-1564	
Referred [C.J.p. 38811]	Finance	

CLAIMS

Damage to Vehicle - Pothole

Peterson, Garrick J.		
Mendoza (Clerk)	CL2012-1565	
Referred [C.J.p. 38812]	Finance	
Zaba, Frank A.		
Mendoza (Clerk)	CL2012-1547	
Referred [C.J.p. 38812]	Finance	
<u>Excessive Water Rates</u>		
Miles, Karen E.		
Mendoza (Clerk)	CL2012-1540	
Referred [C.J.p. 38811]	Finance	
Stone, Andrew M.		
Mendoza (Clerk)	CL2012-1541	
Referred [C.J.p. 38812]	Finance	
Veal, Wankee		
Mendoza (Clerk)	CL2012-1549	
Referred [C.J.p. 38812]	Finance	
Wagener, Tom P		
Mendoza (Clerk)	CL2012-1548	
Referred [C.J.p. 38812]	Finance	

COMMENDATIONS & DECLARATIONS

Bertog, Bud		
Congratulations extended for 60 years of dedicated service to Loyola University and love of photography		
O'Connor (40)		R2012-1074
Adopted [C.J.p. 39805]		
Bishop, Anita		
Heroic life saving rescue and dedicated service to Chicago Public Schools Safe Passage Program		
Emanuel (Mayor)		R2012-1077
Referred		
Adopted [C.J.p. 38804]		
Buehler, (P.O.) Thomas		
Retirement from Chicago Police Department		
Burke (14)		R2012-1056
Adopted [C.J.p. 39788]		
Cashman, Thomas J.		
Congratulations on leadership as President of 100 Club of Chicago		
Burke (14)		R2012-1057
Adopted [C.J.p. 39789]		

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CITY COUNCIL LEGISLATIVE INDEX

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COMMENDATIONS & DECLARATIONS

Chicago Metro History Education Center
35th anniversary
Burke (14) R2012-1065
Adopted [C.J.p. 39797]
Chicago Police Department 17th District
Gratitude extended for their outstanding courage
and heroism this past year
Laurino (39) R2012-1072
Adopted [C.J.p. 39804]
Flaherty, (F.F.) Michael J.
Congratulations extended for outstanding honor
and commitment to community
Laurino (39) R2012-1073
Adopted [C.J.p. 39804]
Golub, Eugene
Receipt of 2012 Lifetime Achievement Award
Burke (14) R2012-1058
Adopted [C.J.p. 39790]
Hardt, (F.F.) Richard J.
Congratulations extended for outstanding honor
and commitment to community
Laurino (39) R2012-1073
Adopted [C.J.p. 39804]
Imerman, Jonny and Imerman Angels Organization
Gratitude extended for community service and
outstanding citizen
Reilly (42) R2012-1075
Adopted [C.J.p. 39806]
Johnson, (Capt.) Robert R.
Retirement from Chicago Police Department
Burke (14) R2012-1059
Adopted [C.J.p. 39791]
Krueger, Jacob
Gratitude extended for service, heroism and
sacrifice
Laurino (39) R2012-1070
Adopted [C.J.p. 39802]
Moore, (Hon.) (Gene) Eugene
Retirement as Cook County Recorder of Deeds
Burke (14) R2012-1060
Referred [C.J.p. 39792]

COMMENDATIONS & DECLARATIONS

Mulcrone, (Rev) Thomas
25th anniversary as Chaplain of Chicago Fire
Department
Burke (14) R2012-1061
Adopted [C.J.p. 39793]
Newberry Library
125th anniversary
Burke (14) R2012-1066
Adopted [C.J.p. 39798]
O'Connell, (Lt.) (Bumper) James
Retirement from Chicago Police Department
Burke (14) R2012-1062
Adopted [C.J.p. 39794]
Perez, (F.F.) Roger
Congratulations extended for outstanding honor
and commitment to community
Laurino (39) R2012-1073
Adopted [C.J.p. 39804]
Poczaski, John
Gratitude extended for service, heroism and
sacrifice
Laurino (39) R2012-1071
Adopted [C.J.p. 39803]
Proctor, (F.F.) William G.
Congratulations extended for outstanding honor
and commitment to community
Laurino (39) R2012-1073
Adopted [C.J.p. 39804]
Rizzi, (P.O.) Dominic
Retirement from Chicago Police Department
Burke (14) R2012-1063
Adopted [C.J.p. 39795]
Robinson, (P.O.) David
Retirement from Chicago Police Department
Burke (14) R2012-1064
Adopted [C.J.p. 39796]
Rodriguez, (F.F.) Miriam
Congratulations extended for outstanding honor
and commitment to community
Laurino (39) R2012-1073
Adopted [C.J.p. 39804]

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CITY COUNCIL LEGISLATIVE INDEX

Date: 11/8/2012

COMMENDATIONS & DECLARATIONS

Sienkiewicz, (F.F.) Wesley S.

Congratulations extended for outstanding honor and commitment to community

Laurino (39) R2012-1073

Adopted [C.J.p. 39804]

Urbanski, (F.F.) Leonard D.

Congratulations extended for outstanding honor and commitment to community

Laurino (39) R2012-1073

Adopted [C.J.p. 39804]

Wenholz, (F.F.) Raymond J.

Congratulations extended for outstanding honor and commitment to community

Laurino (39) R2012-1073

Adopted [C.J.p. 39804]

Zaccagnini, (Capt.) George

Congratulations extended for outstanding honor and commitment to community

Laurino (39) R2012-1073

Adopted [C.J.p. 39804]

COMMITTEE/PUBLIC HEARINGS

Committee on Human Relations

Call upon representatives of Veterans Advisory Council, Veterans Resource Office, Veterans Employment Center, Chicago Housing Authority and Illinois Dept. of Veterans' Affairs along with U.S. Dept. of Veterans' Affairs to learn more about programs available to women veterans who are faced with difficult situations

Moore (49); Balcer (11) R2012-1052

Referred [C.J.p. 39833] Human Relations

Committee on Public Safety

U.S. Customs and Border Protection/Department of Homeland Security for helicopter landing and taking off in conjunction with Anti-Gang and Anti-Violence Fair at Fenger High School

11220 S Wallace St

Austin (34) SO2012-7209

Referred [C.J.p. 38768] Public Safety

Passed [C.J.p. 39772]

Committee on Workforce Development and Audit

City hiring preference of Chicago Public School graduates

Solis (25); Brookins (21) R2012-906

Referred [C.J.p. 39783] Workforce Development

FINANCE FUNDS

Human Infrastructure Fund

Dept. of Family and Support Services, Dept of Housing and Economic Development and Mayor's Office for People with Disabilities

Fund for expenditures

Emanuel (Mayor) SO2012-7470

Referred [C.J.p. 36141] Budget

Passed [C.J.p. 39049]

Motor Fuel Tax

2013

Chicago Transit Authority

Operation expenses

Emanuel (Mayor) O2012-7768

Referred [C.J.p. 36145] Budget

Passed [C.J.p. 39059]

Dept. of Fleet and Facility Management

Street light energy costs of improved streets, county and state highways

Emanuel (Mayor) O2012-7762

Referred [C.J.p. 36144] Budget

Passed [C.J.p. 39052]

Dept. of Streets and Sanitation

Snow and ice removal along improved streets, county and state highways

Emanuel (Mayor) O2012-7760

Referred [C.J.p. 36142] Budget

Passed [C.J.p. 39051]

Dept. of Transportation

Emergency repairs and routine maintenance repairs along improved streets, county and state highways

Emanuel (Mayor) O2012-7759

Referred [C.J.p. 36143] Budget

Passed [C.J.p. 39056]

Dept. of Transportation

Maintenance of traffic signals and street lighting systems along improved streets, county and state highways

Emanuel (Mayor) O2012-7761

Referred [C.J.p. 36143] Budget

Passed [C.J.p. 39054]

OFFICE OF THE CITY CLERK

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CITY COUNCIL LEGISLATIVE INDEX

5

JOURNAL CORRECTIONS

Year 2008

Correction granted to M-K Signs for (\$300.00) per annum

4900 N Elston Ave

July 9, 2008 C.J.p. 32975

Laurino (39)

O2012-7898

Referred [C.J.p. 39828]

Rules

MUNICIPAL CODE AMENDMENTS

Title 1 - General Provisions

Ch. 22 False Claims

1-22-030 (a) (b) (c) civil actions for false claims

Emanuel (Mayor)

O2012-7288

Referred [C.J.p. 36128]

Budget

Passed [C.J.p. 38867]

Ch. 1-4, Sections 070 and 090 (various)

Emanuel (Mayor)

O2012-7298

Referred [C.J.p. 36129]

Budget

Passed [C.J.p. 38872]

Title 2 - City Government & Administration

Ch. 50 Dept. of Family and Support Services

2-50-040 (d) (k) Commissioner of Family and Support Services powers and duties

Emanuel (Mayor)

O2012-7288

Referred [C.J.p. 36128]

Budget

Passed [C.J.p. 38867]

Ch. 51 Commissioner of Fleet & Facility Management

2-51-050 (k) powers and duties of Commissioner of Dept. of Fleet and Facility Management

Emanuel (Mayor)

O2012-7288

Referred [C.J.p. 36128]

Budget

Passed [C.J.p. 38867]

Ch. 92 Dept. of Purchases, Contracts & Supplies

2-92-418 amended by deleting Section

Emanuel (Mayor)

O2012-7288

Referred [C.J.p. 36128]

Budget

Passed [C.J.p. 38867]

Ch. 156 Governmental Ethics

2-156-110 (a) thru (e) elected official or employees shall not have financial interest in city business

Emanuel (Mayor)

O2012-7288

Referred [C.J.p. 36128]

Budget

Passed [C.J.p. 38867]

MUNICIPAL CODE AMENDMENTS

Title 2 - City Government & Administration

Ch. 2-14 thru 2-173, Sections 010 thru 188 (various)

Emanuel (Mayor)

O2012-7298

Referred [C.J.p. 36129]

Budget

Passed [C.J.p. 38872]

Title 3 - Revenue & Finance

Ch. 20 Chicago Employers' Expense Tax

3-20-030 (a) employer's expense tax

Emanuel (Mayor)

O2012-7286

Referred [C.J.p. 36128]

Finance

Passed [C.J.p. 38812]

3-20-150 (new) Chapter 3-20 shall be repealed of its own accord without further action by City Council on January 1, 2014

Emanuel (Mayor)

O2012-7286

Referred [C.J.p. 36128]

Finance

Passed [C.J.p. 38812]

Ch. 41 Chicago Gas Use Tax

3-41-030 (a) (d) tax imposed on privilege of using or consuming city gas that is purchased in sale at retail

Emanuel (Mayor)

O2012-7286

Referred [C.J.p. 36128]

Finance

Passed [C.J.p. 38812]

Ch. 3-4 thru 3-56, Sections 010 thru 188 (various)

Emanuel (Mayor)

O2012-7298

Referred [C.J.p. 36129]

Budget

Passed [C.J.p. 38872]

Title 4 - Businesses, Occupations & Consumer Protection

Ch. 4-4 thru 4-384, Sections 050 thru 730 (various)

Emanuel (Mayor)

O2012-7298

Referred [C.J.p. 36129]

Budget

Passed [C.J.p. 38872]

Title 5 - Housing & Economic Development

Ch. 5-24, Sections 010 thru 020 (various)

Emanuel (Mayor)

O2012-7298

Referred [C.J.p. 36129]

Budget

Passed [C.J.p. 38872]

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MUNICIPAL CODE AMENDMENTS

Title 7 - Health & Safety

Ch. 7-24 thru 7-751, Sections 010 thru 631
 Emanuel (Mayor) O2012-7298
 Referred [C.J.p. 36129] Budget
 Passed [C.J.p. 38872]

Title 8 - Offenses Affecting Public Peace, Morals & Welfare

Ch. 8-4 thru 8-26, Sections 010 thru 087 (various)
 Emanuel (Mayor) O2012-7298
 Referred [C.J.p. 36129] Budget
 Passed [C.J.p. 38872]

Title 9 - Vehicles, Traffic & Rail Transportation

Ch. 64 Parking Regulations

9-64-170 (a) parking restrictions for special types of vehicles within 38th Ward
 Cullerton (38) O2012-7897
 Referred [C.J.p. 39827] Pedestrian and Traffic Safety

Ch. 100 Admin. Adjudication of Parking or Compliance Violations

9-100-020 (b) traffic code section violation penalty increase
 Emanuel (Mayor) O2012-7286
 Referred [C.J.p. 36128] Finance
 Passed [C.J.p. 38812]

Ch. 9-48 thru 9-124, Sections 020 thru 380 (various)
 Emanuel (Mayor) O2012-7298
 Referred [C.J.p. 36129] Budget
 Passed [C.J.p. 38872]

Title 10 - Streets, Public Ways, Parks, Airports & Harbors

Ch. 10-4 thru 10-40, Sections 010 thru 875 (various)
 Emanuel (Mayor) O2012-7298
 Referred [C.J.p. 36129] Budget
 Passed [C.J.p. 38872]

Title 11 - Utilities & Environmental Protection

Ch. 11-4 thru 11-18, Sections 010 thru 2080 (various)
 Emanuel (Mayor) O2012-7298
 Referred [C.J.p. 36129] Budget
 Passed [C.J.p. 38872]

MUNICIPAL CODE AMENDMENTS

Title 13 - Building & Construction

Ch. 13-4 thru 13-124, Sections 010 thru 470 (various)
 Emanuel (Mayor) O2012-7298
 Referred [C.J.p. 36129] Budget
 Passed [C.J.p. 38872]

Title 15 - Fire Prevention

Ch. 15-4 thru 15-28, Sections 520 thru 1230
 Emanuel (Mayor) O2012-7298
 Referred [C.J.p. 36129] Budget
 Passed [C.J.p. 38872]

Title 16 - Land Use

Ch. 16-4 thru 16-18, Sections 040 thru 130 (various)
 Emanuel (Mayor) O2012-7298
 Referred [C.J.p. 36129] Budget
 Passed [C.J.p. 38872]

Title 17 - Chicago Zoning Ordinance

Ch. 17-1 thru 17-17, Sections 010 thru 02108 (various)
 Emanuel (Mayor) O2012-7298
 Referred [C.J.p. 36129] Budget
 Passed [C.J.p. 38872]

Title 18 - Building Infrastructure

Ch. 18-11 thru 18-36, Sections 010 thru 1204 (various)
 Emanuel (Mayor) O2012-7298
 Referred [C.J.p. 36129] Budget
 Passed [C.J.p. 38872]

PARKING

Handicapped

5005 W Henderson St
 Suarez (31) O2012-7903
 Referred [C.J.p. 39812] Pedestrian and Traffic Safety
 7940 S Kingston Ave
 Jackson (7) O2012-7900
 Referred [C.J.p. 39811] Pedestrian and Traffic Safety
 2943 N Lockwood Ave
 Remove
 Suarez (31) O2012-7902
 Referred [C.J.p. 39812] Pedestrian and Traffic Safety

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PARKING

Handicapped

8038 S Morgan St		
Brookins (21)	O2012-7901	
Referred [C.J.p. 39811]	Pedestrian and	
	Traffic Safety	
6415 N Nordica Ave		
O'Connor (41)	O2012-7906	
Referred [C.J.p. 39811]	Pedestrian and	
	Traffic Safety	
5210 N Potawatomie Ave		
Remove		
O'Connor (41)	O2012-7905	
Referred [C.J.p. 39812]	Pedestrian and	
	Traffic Safety	
4419 N Racine Ave		
Remove		
Cappleman (46)	O2012-7908	
Referred [C.J.p. 39812]	Pedestrian and	
	Traffic Safety	
7711 S Saginaw Ave		
Jackson (7)	O2012-7899	
Referred [C.J.p. 39811]	Pedestrian and	
	Traffic Safety	
4724 N St Louis Ave		
Remove		
Mell (33)	O2012-7907	
Referred [C.J.p. 39812]	Pedestrian and	
	Traffic Safety	
5814 N Virginia Ave		
Remove		
O'Connor (40)	O2012-7904	
Referred [C.J.p. 39812]	Pedestrian and	
	Traffic Safety	
2522 S Whipple St		
Cardenas (12)	O2012-7932	
Referred [C.J.p. 39811]	Pedestrian and	
	Traffic Safety	

Limitations

W Higgins Rd, from N Oriole Ave to N Ottawa Ave	
O'Connor (41)	O2012-7925
Referred [C.J.p. 39812]	Pedestrian and
	Traffic Safety

PARKING

Loading/Standing/Tow Zones

2044 W Belmont Ave	
Amend	
Waguespack (32)	O2012-7912
Referred [C.J.p. 39814]	Pedestrian and
	Traffic Safety
30 E Huron St	
Remove	
Reilly (42)	O2012-7926
Referred [C.J.p. 39810]	Pedestrian and
	Traffic Safety
2535 N Laramie Ave	
Amend	
Suarez (31)	O2012-7941
Referred [C.J.p. 39810]	Pedestrian and
	Traffic Safety
5910-5912 W Montrose Ave	
Cullerton (38)	O2012-7948
Referred [C.J.p. 39809]	Pedestrian and
	Traffic Safety
1825 W Newport Ave	
Waguespack (32)	O2012-7910
Referred [C.J.p. 39813]	Pedestrian and
	Traffic Safety
7203 N Octavia Ave	
Remove	
O'Connor (41)	O2012-7919
Referred [C.J.p. 39810]	Pedestrian and
	Traffic Safety
1057 W Polk St	
Solis (25)	O2012-7938
Referred [C.J.p. 39809]	Pedestrian and
	Traffic Safety
1058 W Polk St	
Solis (25)	O2012-7936
Referred [C.J.p. 39809]	Pedestrian and
	Traffic Safety
5843 N Sacramento Ave	
Amend	
O'Connor (40)	O2012-7943
Referred [C.J.p. 39814]	Pedestrian and
	Traffic Safety

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PARKING

Loading/Standing/Tow Zones

501 S Wells St
Fioretti (2) O2012-7928
Referred [C.J.p. 39813] Pedestrian and
Traffic Safety

Residential Permit

W 58th St, from S Narragansett Ave to the first
alley east (ss)
Amend
Zalewski (23) O2012-7957
Referred [C.J.p. 39813] Pedestrian and
Traffic Safety

PERMITS/LICENSE/FEE EXEMPTIONS

Refund of Fees

Senior Citizen Sewer

Jarvis, John M.
O'Connor (41) O2012-8004
Referred [C.J.p. 39833] Finance

PUBLIC WAY USAGE

Awnings

Baby Academy, The
8605-8607 S Cottage Grove Ave
Harris (8) O2012-7914
Referred [C.J.p. 39818] Transportation
Broadway Eye Institute
5457 N Broadway
Osterman (48) O2012-7924
Referred [C.J.p. 39832] Transportation
Forever Yogurt
1924 W North Ave
Waguespack (32) O2012-7918
Referred [C.J.p. 39825] Transportation
Interparking
60 E Lake St
Reilly (42) O2012-7921
Referred [C.J.p. 39829] Transportation
Kenyatta's Daycare
2334 E 75th St
Jackson (7) O2012-7911
Referred [C.J.p. 39817] Transportation

PUBLIC WAY USAGE

Awnings

Madrid Jewelry, Inc.
4340 W Armitage Ave
Reboyas (30) O2012-7915
Referred [C.J.p. 39824] Transportation
Marjen Furniture of Chicago, Inc.
1536 W Devon Ave
O'Connor (40) O2012-7920
Referred [C.J.p. 39829] Transportation

Canopies

Dream Tech Comm
3536 W 26th St
Munoz (22) O2012-7922
Referred [C.J.p. 39821] Transportation
JRC 215 LLC
215 W Washington St
Reilly (42) O2012-7929
Referred [C.J.p. 39829] Transportation
Kelley, Michael
1701 W 21st St
Solis (25) O2012-7923
Referred [C.J.p. 39822] Transportation
Walgreens No. 118
5650 W Belmont Ave
Cullerton (38) O2012-7927
Referred [C.J.p. 39828] Transportation

Grants of Privilege

1133 N Dearborn St
1133 N Dearborn St
Sign
Reilly (42) O2012-7995
Referred [C.J.p. 39830] Transportation
A and A Dollar Plus, Inc.
3821 W 26th St
Sign
Munoz (22) O2012-7965
Referred [C.J.p. 39821] Transportation

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PUBLIC WAY USAGE

Grants of Privilege

A Relaxed You, Inc.
11121 S Kedzie Ave
Sign
O'Shea (19) O2012-7961
Referred [C.J.p. 39819] Transportation
A Z Zenith Currency Exchange
1938 W North Ave
Sign
Waguespack (32) O2012-7939
Referred [C.J.p. 39825] Transportation
A-1 Tax Associates, Inc.
2619 W 79th St
Sign
Lane (18) O2012-7959
Referred [C.J.p. 39819] Transportation
Advance Distributors, Inc.
4949 N Pulaski Rd
Sign
Laurino (39) O2012-7970
Referred [C.J.p. 39828] Transportation
Antolak
447 E Ohio St
Amend
Reilly (42) O2012-7976
Referred [C.J.p. 39830] Transportation
Aries Beauty Salon
4916 W Diversey Ave
Sign
Suarez (31) O2012-7934
Referred [C.J.p. 39824] Transportation
Blue Fin Japanese Restaurant
1952 W North Ave
Sign
Waguespack (32) O2012-7940
Referred [C.J.p. 39825] Transportation
Bojono's Pizzeria/Healthy Kids Kitchen
4185 N Clarendon Ave
Sign
Cappleman (46) O2012-7997
Referred [C.J.p. 39832] Transportation

PUBLIC WAY USAGE

Grants of Privilege

Burger Baron
1381 W Grand Ave
Sign
Burnett (27) O2012-7982
Referred [C.J.p. 39823] Transportation
Busy Beaver Button Co.
3279 W Armitage Ave
Sign
Colón (35) O2012-7951
Referred [C.J.p. 38926] Transportation
Byars, Robert and Beverly
700 E 44th St
Fence
Burns (4) O2012-7945
Referred [C.J.p. 39816] Transportation
Byars, Robert and Beverly
700 E 44th St
Occupation of space
Burns (4) O2012-7946
Referred [C.J.p. 39816] Transportation
Car Fix Auto Center
3555 W Foster Ave
Sign
Laurino (39) O2012-7973
Referred [C.J.p. 39828] Transportation
Chicago Diner Logan Square
2333 N Milwaukee Ave
Sign
Colón (35) O2012-7953
Referred [C.J.p. 38926] Transportation
Clear Ridge Hardware
6122 W 63rd St
Sign
Zalewski (23) O2012-7968
Referred [C.J.p. 39821] Transportation
Cobra Lounge
235 N Ashland Ave
Sign
Burnett (27) O2012-7984
Referred [C.J.p. 39823] Transportation

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PUBLIC WAY USAGE

Grants of Privilege

Coleman's Barbeque 2 LLC
5252-5254 W Chicago Ave
Amend
Mitts (37) O2012-7971
Referred [C.J.p. 39827] Transportation
Congress Plaza Hotel
520 S Michigan Ave
Vault
Fioretti (2) O2012-7937
Referred [C.J.p. 39816] Transportation
Cristo Rey Jesuit High School
1851 W 22nd Pl
Manhole
Solis (25) O2012-7972
Referred [C.J.p. 39822] Transportation
Dal Paeng Yi Rest
3236 W Bryn Mawr Ave
Sign
O'Connor (40) O2012-7986
Referred [C.J.p. 39829] Transportation
Diversey and Long Marathon
5400 W Diversey Ave
Sign
Suarez (31) O2012-7935
Referred [C.J.p. 39824] Transportation
EK Gifts and Housewares, Inc.
2258 S Wentworth Ave
Sign
Solis (25) O2012-7974
Referred [C.J.p. 39822] Transportation
El Cid Tacos No. 2
2645 N Kedzie Ave
Light fixture
Colón (35) O2012-7956
Referred [C.J.p. 38926] Transportation
Fountain View Condo Assn.
2326 W Giddings St
Sheetings
Pawar (47) O2012-8000
Referred [C.J.p. 39832] Transportation

PUBLIC WAY USAGE

Grants of Privilege

Green Town Cleaners
3153 N Halsted St
Sign
Tunney (44) O2012-8003
Referred [C.J.p. 39831] Transportation
Harlem Ave Sewing Center, Inc.
3906 N Harlem Ave
Sign
Cullerton (38) O2012-7967
Referred [C.J.p. 39828] Transportation
J.P.E. Day Care Center
8625-8627 S Cottage Grove Ave
Sign
Harris (8) O2012-7952
Referred [C.J.p. 39818] Transportation
JRC 215 LLC
215 W Washington St
Catch basin
Reilly (42) O2012-7990
Referred [C.J.p. 39829] Transportation
JRC 215 LLC
215 W Washington St
Sheeting
Reilly (42) O2012-7991
Referred [C.J.p. 39830] Transportation
La Quibrada No. 5
3816 W 63rd St
Sign
Quinn (13) O2012-7955
Referred [C.J.p. 39818] Transportation
Madison Laramie Currency Exch
5146 W Madison St
Sign
Ervin (28) O2012-7987
Referred [C.J.p. 39824] Transportation
Magnolia Cafe
1224 W Wilson Ave
Light fixture
Cappleman (46) O2012-7998
Referred [C.J.p. 39832] Transportation

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PUBLIC WAY USAGE

Grants of Privilege

Marigold Restaurant
5413 N Clark St
Sign
Osterman (48) O2012-8001
Referred [C.J.p. 39833] Transportation
Market Fish Cooked and Fresh
7129 S State St
Sign
Sawyer (6) O2012-7949
Referred [C.J.p. 39817] Transportation
Market Fish Cooked and Fresh
7129 S State St
Sign
Harris (8) O2012-7950
Referred [C.J.p. 39818] Transportation
Metra
9931-9949 S Walden Pkwy
Occupation of space
O'Shea (19) O2012-7962
Referred [C.J.p. 39819] Transportation
Michael Kelley
1701 W 21st St
Door swing
Solis (25) O2012-7975
Referred [C.J.p. 39822] Transportation
Michael Kelley
1701 W 21st St
Facade
Solis (25) O2012-7978
Referred [C.J.p. 39822] Transportation
Michael Kelley
1701 W 21st St
Step
Solis (25) O2012-7979
Referred [C.J.p. 39822] Transportation
Mobil Food Mart
3901 N Broadway
Sign
Cappleman (46) O2012-7999
Referred [C.J.p. 39832] Transportation

PUBLIC WAY USAGE

Grants of Privilege

Mobil Gas
4804 W Madison St
Sign
Ervin (28) O2012-7989
Referred [C.J.p. 39824] Transportation
New Windy City Discount Muffler and Brakes, Inc.
3922 W Irving Park Rd
Sign
Laurino (39) O2012-7977
Referred [C.J.p. 39828] Transportation
Nite Cap
5007-5009 W Irving Park Rd
Sign
Arena (45) O2012-7996
Referred [C.J.p. 39831] Transportation
Oakley 23 LLC
2354-2358 S Oakley Ave
Amend
Solis (25) O2012-7983
Referred [C.J.p. 39822] Transportation
Oakley 23 LLC
2354 S Oakley Ave
Bay window
Solis (25) O2012-7988
Referred [C.J.p. 39822] Transportation
Oakley 23 LLC
2354-2358 S Oakley Ave
Staircase
Solis (25) O2012-7980
Referred [C.J.p. 39822] Transportation
Oakley 23 LLC
2354 S Oakley Ave
Turret
Solis (25) O2012-7969
Referred [C.J.p. 39822] Transportation
Parto Naderi
507 N Wells St
Light fixture
Reilly (42) O2012-7992
Referred [C.J.p. 39830] Transportation

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PUBLIC WAY USAGE

Grants of Privilege

Primex-Tune-Up, Inc.
3659 W Addison St
Sign
Colón (35) O2012-7958
Referred [C.J.p. 38926] Transportation
Pro Image
2006 W Chicago Ave
Sign
Waguespack (32) O2012-7942
Referred [C.J.p. 39825] Transportation
S and K Food Mart and Restaurant
400 E 61st St
Security camera
Cochran (20) O2012-7964
Referred [C.J.p. 39820] Transportation
Sirron Pilates LLC
1484 W Farragut Ave
Banner
Osterman (48) O2012-8002
Referred [C.J.p. 39833] Transportation
Steve Grubman Photography, Inc.
456 N Morgan St
Light fixture
Burnett (27) O2012-7985
Referred [C.J.p. 39823] Transportation
T-Mobile
9140 S Commercial Ave
Sign
Pope (10) O2012-7954
Referred [C.J.p. 39818] Transportation
Uno Dollar Plus
3943 W 26th St
Sign
Munoz (22) O2012-7966
Referred [C.J.p. 39821] Transportation
Van Phat Restaurant
2750 N Kimball Ave
Sign
Colón (35) O2012-7960
Referred [C.J.p. 38926] Transportation

PUBLIC WAY USAGE

Grants of Privilege

Wacker GP, Inc. and TDC Canada, Corp.
35 E Wacker Dr
Condenser water/chiller pipes
Reilly (42) O2012-7993
Referred [C.J.p. 39830] Transportation
West on North
2509 W North Ave
Sign
Maldonado (26) O2012-7981
Referred [C.J.p. 39822] Transportation
Westin Hotel Chicago
150 E Delaware Pl
Vault
Reilly (42) O2012-7994
Referred [C.J.p. 39830] Transportation
Zoladz, Martin State Farm Agency
6057 W Belmont Ave
Sign
Sposato (36) O2012-7963
Referred [C.J.p. 39826] Transportation
Chief O'Neill's Pub and Restaurant
3471 N Elston Ave
Sign
Mell (33) O2012-7944
Referred [C.J.p. 39825] Transportation

SIGNS/SIGNBOARDS

Ozko Sign and Lighting Co.
47 W Division St
Reilly (42) Or2012-688
Referred [C.J.p. 39830] Zoning

STREETS

Closings

W Sunnyside Ave, from N Pulaski Rd to first alley east
Laurino (39) O2012-7917
Referred [C.J.p. 39810] Pedestrian and Traffic Safety

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STREETS

Honorary Designations

"Bishop George Walker Way"

S Damen Ave, 8700 block

Brookins (21)

O2012-7913

Referred [C.J.p. 39820] Transportation

TAX INCREMENT FINANCING DISTRICTS

72nd/Cicero T.I.F.

Redevelopment Project Area (Exhibit B Terminated)

Emanuel (Mayor)

O2012-7625

Referred [C.J.p. 36137]

Finance

Passed [C.J.p. 38816]

73rd/Kedzie T.I.F.

Redevelopment project area (terminated)

Emanuel (Mayor)

O2012-7582

Referred [C.J.p. 36137]

Finance

Passed [C.J.p. 38824]

Division/Hooker T.I.F.

Redevelopment Project Area (Exhibit B Terminated)

Emanuel (Mayor)

O2012-7642

Referred [C.J.p. 36137]

Finance

Passed [C.J.p. 38835]

Division/North Branch T.I.F.

Redevelopment Project Area (Exhibit B Terminated)

Emanuel (Mayor)

O2012-7633

Referred [C.J.p. 36137]

Finance

Passed [C.J.p. 38841]

Eastman/Northbranch T.I.F.

Redevelopment Project Area (Exhibit B Terminated)

Emanuel (Mayor)

O2012-7618

Referred [C.J.p. 36137]

Finance

Passed [C.J.p. 38846]

Homan/Grand Trunk T.I.F.

Redevelopment Project Area (Exhibit B Terminated)

Emanuel (Mayor)

O2012-7608

Referred [C.J.p. 36137]

Finance

Passed [C.J.p. 38852]

TAX INCREMENT FINANCING DISTRICTS

Lakeside/Clarendon T.I.F.

Redevelopment Project Area (repeal)

Emanuel (Mayor)

O2012-7597

Referred [C.J.p. 36137]

Finance

Passed [C.J.p. 38857]

West Grand T.I.F.

Redevelopment Project Area (Exhibit B Terminated)

Emanuel (Mayor)

O2012-7647

Referred [C.J.p. 36137]

Finance

Passed [C.J.p. 38830]

TAXES/TAX LEVIES

Appropriation expenditures and amounts levied for fiscal year January 1, 2013 - December 31, 2013

Emanuel (Mayor)

O2012-7405

Referred [C.J.p. 36131]

Finance

Deferred and [C.J.p. 38862]

Published

TRAFFIC

Closed to Traffic

S Aberdeen St, between south and north right-of-way lines of Metra's Rock Island commuter rail line

Brookins (21)

O2012-7896

Referred [C.J.p. 39820]

Pedestrian and Traffic Safety

Direction

Two-Way

S Aberdeen St, from the southern right-of-line of Metra's Rock Island line to W 90th St

Brookins (21)

O2012-7933

Referred [C.J.p. 39810]

Pedestrian and Traffic Safety

Signs

13437 S Baltimore Ave

Remove

Pope (10)

O2012-689

Referred [C.J.p. 39814]

Pedestrian and Traffic Safety

955 W Lake St

Burnett (27)

O2012-7909

Referred [C.J.p. 39815]

Pedestrian and Traffic Safety

TRAFFICSigns

No Parking
 118-123 Ewing Ave
 Pope (10) Or2012-690
 Referred [C.J.p. 39815] Pedestrian and
 Traffic Safety

TRIBUTES

Baldrige, Letitia
 Burke (14) R2012-1053
 Adopted [C.J.p. 39784]
 Jang, Byung
 Laurino (39) R2012-1069
 Adopted [C.J.p. 39801]
 Jones, Claude
 Foulkes (15) R2012-1067
 Adopted [C.J.p. 39799]
 Kaufman, Serella
 Moore (49) R2012-1076
 Adopted [C.J.p. 39807]
 McCalieb, Barbara
 Foulkes (15) R2012-1068
 Adopted [C.J.p. 39800]
 Patterson, Merrilee
 Burke (14) R2012-1054
 Adopted [C.J.p. 39785]
 Rein, Joseph
 Burke (14) R2012-1055
 Adopted [C.J.p. 39787]

ZONING RECLASSIFICATIONSMap No. 5-H

MCZ Winnegabo Development LLC
 1701-1799 N Winnebago Ave
 App No. 17609, RT4 to B2-3
 Mendoza (Clerk) O2012-7893
 Referred [C.J.p. 38811] Zoning

Map No. 10-E

Agriculture, A Crop of Style, Inc.
 532 E 43rd St
 App No. 17610, RTS to B3-1
 Mendoza (Clerk) O2012-7894
 Referred [C.J.p. 38810] Zoning