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COPY



**JOURNAL of the PROCEEDINGS
of the
CITY COUNCIL
of the
CITY of CHICAGO, ILLINOIS**

Regular Meeting -- Wednesday, October 21, 2015

at 10:00 A.M.

(Council Chamber -- City Hall -- Chicago, Illinois)

OFFICIAL RECORD.

RAHM EMANUEL
Mayor

SUSANA A. MENDOZA
City Clerk

JOURNAL OF THE PROCEEDINGS OF THE CITY COUNCIL
Regular Meeting -- Wednesday, October 21, 2015

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Attendance At Meeting.

Present -- The Honorable Rahm Emanuel, Mayor, and Aldermen Moreno, Hopkins, Dowell, Burns, Hairston, Sawyer, Mitchell, Harris, Beale, Sadlowski Garza, Thompson, Cárdenas, Quinn, Burke, Lopez, Foulkes, D. Moore, Curtis, O'Shea, Cochran, Muñoz, Zalewski, Scott, Solis, Maldonado, Burnett, Ervin, Reboyras, Waguespack, Mell, Austin, Ramirez-Rosa, Villegas, Mitts, Sposato, Laurino, O'Connor, Napolitano, Reilly, Smith, Tunney, Arena, Cappleman, Pawar, Osterman, J. Moore, Silverstein.

Absent -- Aldermen Brookins, Taliaferro, Santiago.

Call To Order.

On Wednesday, October 21, 2015, at 10:00 A.M., the Honorable Rahm Emanuel, Mayor, called the City Council to order. The Honorable Susana A. Mendoza, City Clerk, called the roll of members and it was found that there were present at that time: Aldermen Moreno, Hopkins, Dowell, Burns, Hairston, Sawyer, Mitchell, Harris, Beale, Sadlowski Garza, Thompson, Cárdenas, Quinn, Burke, Lopez, Foulkes, D. Moore, Curtis, O'Shea, Cochran, Muñoz, Zalewski, Scott, Solis, Maldonado, Burnett, Ervin, Reboyras, Waguespack, Mell, Austin, Ramirez-Rosa, Villegas, Mitts, Sposato, Laurino, O'Connor, Napolitano, Reilly, Smith, Tunney, Arena, Cappleman, Pawar, Osterman, J. Moore, Silverstein -- 47.

Quorum present.

Pledge Of Allegiance.

Alderman Reboyras led the City Council and assembled guests in the Pledge of Allegiance to the Flag of the United States of America.

Invocation.

Sister Clara Frances of Presence Resurrection Medical Center opened the meeting with prayer.

REPORTS AND COMMUNICATIONS FROM CITY OFFICERS.

Rules Suspended -- GRATITUDE EXTENDED TO CHICAGO FIRE DEPARTMENT BATTALION CHIEF JAMES JABLONOWSKI FOR LIFE-SAVING RESCUE.

[R2015-830]

The Honorable Rahm Emanuel, Mayor, presented the following communication:

OFFICE OF THE MAYOR
CITY OF CHICAGO

October 21, 2015.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- I transmit herewith a congratulatory resolution concerning the Chicago Fire Department.

Your favorable consideration of this resolution will be appreciated.

Very truly yours,

(Signed) RAHM EMANUEL,
Mayor.

Alderman Burke moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon the said proposed resolution. The motion *Prevailed*.

The following is said proposed resolution:

WHEREAS, In the early morning hours of August 8, 2015, Battalion 2 of the Chicago Fire Department responded to a call of a person in distress in the Chicago River at Cermak Road and Canal Street. Battalion Chief James Jablonowski was the first to arrive on the scene and ascertained that the location was a remote embankment; and

WHEREAS, A distraught man at the scene urgently told Chief Jablonowski that his friend was drowning. However, locating the victim was a significant challenge due to the lack of lighting and the time of day; and

WHEREAS, Realizing that every second counted in this situation, Chief Jablonowski raced to the river's edge while donning a personal flotation device; and

WHEREAS, Chief Jablonowski then jumped from the embankment into the river, a 10-foot drop, in order to locate and rescue the victim. Chief Jablonowski swam out to the victim, secured him, and then brought him safely back to the shoreline; and

WHEREAS, A fire department helicopter now on the scene deployed two divers to assist Chief Jablonowski, who stayed with the victim, and he helped get the victim safely raised up the 10-foot embankment to safety; and

WHEREAS, The victim was successfully removed from the river and transferred to a waiting ambulance, which took him to the hospital; and

WHEREAS, In the finest tradition of the Chicago Fire Department, Battalion Chief Jablonowski's quick action undoubtedly saved a victim's life; and

WHEREAS, Battalion Chief Jablonowski displayed great skill and courage under emergency circumstances. We are proud and honored to recognize him for his extraordinary professionalism and rapid life-saving intervention; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, assembled this 21st day of October 2015, do hereby honor Chicago Fire Department Battalion Chief James Jablonowski of Battalion 2 for his display of bravery in the face of serious injury or death; and

Be It Further Resolved, That a suitable copy of this resolution be presented to Battalion Chief James Jablonowski of the Chicago Fire Department, and placed on permanent record in his personnel file, as a token of our gratitude and esteem.

On motion of Alderman Burke, seconded by Aldermen Reboyras, Sposato, Laurino and Napolitano, the foregoing proposed resolution was *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Moreno, Hopkins, Dowell, Burns, Hairston, Sawyer, Mitchell, Harris, Beale, Sadlowski Garza, Thompson, Cárdenas, Quinn, Burke, Lopez, Foulkes, D. Moore, Curtis, O'Shea, Cochran, Muñoz, Zalewski, Scott, Solis, Maldonado, Burnett, Ervin, Reboyras, Waguespack, Mell, Austin, Ramirez-Rosa, Villegas, Mitts, Sposato, Laurino, O'Connor, Napolitano, Reilly, Smith, Tunney, Arena, Cappleman, Pawar, Osterman, J. Moore, Silverstein -- 47.

Nays -- None.

Alderman Beale moved to reconsider the foregoing vote. The motion was lost.

At this point in the proceedings, the Honorable Rahm Emanuel, Mayor, rose and on behalf of the people of Chicago, extended appreciation to Battalion Chief James Jablonowski of the Chicago Fire Department for his courageous and selfless actions in rescuing a drowning victim from the Chicago River. Citing Chief Jablonowski's quick response under dangerous conditions as vital to the success of the rescue, Mayor Emanuel declared such dedication to duty in serving and protecting the people of Chicago as the hallmark of our city's first responders. Mayor Emanuel then invited Battalion Chief James Jablonowski to the Mayor's rostrum where he presented him with a parchment copy of the congratulatory resolution.

**City Council Informed As To Miscellaneous
Documents Filed In City Clerks Office.**

The Honorable Susana A. Mendoza, City Clerk, informed the City Council that documents were filed in her office relating to the respective subjects designated as follows:

Placed On File -- CLOSING CERTIFICATE FOR CITY OF CHICAGO CHICAGO O'HARE INTERNATIONAL AIRPORT SENIOR LIEN REVENUE REFUNDING BONDS, SERIES 2015A, B, C, D.

[F2015-122]

A communication from Carole L. Brown, Chief Financial Officer, under the date of October 15, 2015, transmitting the Closing Certificate for City of Chicago Chicago O'Hare International Airport Senior Lien Revenue Refunding Bonds, Series 2015A, 2015B, 2015C and 2015D together with Schedule of Maturities and Application of Bond Proceeds, which was *Placed on File*.

Placed On File -- DETERMINATION CERTIFICATE FOR CITY OF CHICAGO SECOND LIEN WASTEWATER TRANSMISSION REVENUE BONDS, SERIES 2015.

[F2015-123]

A communication from Carole L. Brown, Chief Financial Officer, under the date of October 19, 2015, transmitting the Determination Certificate for the City of Chicago Second

Lien Wastewater Transmission Revenue Bonds, Series 2015 together with Bond Purchase Agreement, 2015 Bond Indenture and Parity Bond Issuance Test, which was *Placed on File*.

Placed On File -- QUARTERLY REPORT OF INDEPENDENT POLICE REVIEW AUTHORITY FOR PERIOD ENDED SEPTEMBER 30, 2015.

[F2015-121]

A communication from Scott M. Andro, Chief Administrator, Independent Police Review Authority, under the date of October 15, 2015, transmitting, pursuant to Section 2-57-110 of the Municipal Code of Chicago, the Independent Police Review Authority's quarterly report concerning investigation of allegations of misconduct by Chicago police officers for the period of July 1, 2015 through September 30, 2015, which was *Placed on File*.

Placed On File -- INSPECTOR GENERAL'S QUARTERLY REPORT FOR PERIOD ENDED SEPTEMBER 30, 2015.

[F2015-120]

A communication from Joseph M. Ferguson, Inspector General, under the date of October 14, 2015, transmitting, pursuant to Section 2-56-120 of the Municipal Code of Chicago, a quarterly report of investigations conducted for the period of July 1, 2015 through September 30, 2015, which was *Placed on File*.

Placed On File -- BOARD OF EDUCATION RESOLUTION REGARDING PROPERTY TAX LEVY FOR FISCAL YEAR 2015 -- 2016 FOR SCHOOL PURPOSES.

[R2015-824]

A communication from Frank M. Clark, president of the Board of Education of the City of Chicago, under the date of October 9, 2015, transmitting Board of Education of Chicago Resolution 15-0826-RS4, requesting approval by the City Council of Chicago for levying property taxes and authorizing and directing the filing of a Controller's Certificate for the Fiscal Year 2015 -- 2016 for school purposes, which was *Placed on File*.

City Council Informed As To Certain Actions Taken.**PUBLICATION OF JOURNAL.**

The City Clerk informed the City Council that all those ordinances, et cetera, which were passed by the City Council on October 14, 2015, and which were required by statute to be published in book or pamphlet form or in one or more newspapers, were published in pamphlet form on October 21, 2015, by being printed in full text in printed pamphlet copies of the *Journal of the Proceedings of the City Council of the City of Chicago* of the meeting held on October 14, 2015 published by authority of the City Council, in accordance with the provisions of Title 2, Chapter 12, Section 050 of the Municipal Code of Chicago, as passed on June 27, 1990.

PUBLICATION OF SPECIAL PAMPHLETS.***Imposition Of Tax Levy, Approval Of Year 2016 Budget And Authorization Of Service Provider Agreement For Special Service Area No. 3.***

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a year 2016 budget and authorization of a service provider agreement for Special Service Area Number 3, which was passed by the City Council on October 14, 2015, and which was requested to be published in special pamphlet form, was published in special pamphlet form on October 16, 2015.

Imposition Of Tax Levy, Approval Of Year 2016 Budget And Authorization Of Service Provider Agreement For Special Service Area No. 4.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a year 2016 budget and authorization of a service provider agreement for

Special Service Area Number 4, which was passed by the City Council on October 14, 2015, and which was requested to be published in special pamphlet form, was published in special pamphlet form on October 16, 2015.

Imposition Of Tax Levy, Approval Of Year 2016 Budget And Authorization Of Service Provider Agreement For Special Service Area No. 10.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a year 2016 budget and authorization of a service provider agreement for Special Service Area Number 10, which was passed by the City Council on October 14, 2015, and which was requested to be published in special pamphlet form, was published in special pamphlet form on October 16, 2015.

Imposition Of Tax Levy, Approval Of Year 2016 Budget And Authorization Of Service Provider Agreement For Special Service Area No. 13.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a year 2016 budget and authorization of a service provider agreement for Special Service Area Number 13, which was passed by the City Council on October 14, 2015, and which was requested to be published in special pamphlet form, was published in special pamphlet form on October 16, 2015.

Imposition Of Tax Levy, Approval Of Year 2016 Budget, Authorization Of Service Provider Agreement And Amendment Of Commission Membership For Special Service Area No. 16.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a year 2016 budget, authorization of a service provider agreement and amendment of commission membership for Special Service Area Number 16, which was passed by the City Council on October 14, 2015, and which was requested to be published in special pamphlet form, was published in special pamphlet form on October 16, 2015.

Imposition Of Tax Levy, Approval Of Year 2016 Budget And Authorization Of Service Provider Agreement For Special Service Area No. 19.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a year 2016 budget and authorization of a service provider agreement for Special Service Area Number 19, which was passed by the City Council on October 14, 2015, and which was requested to be published in special pamphlet form, was published in special pamphlet form on October 16, 2015.

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Imposition Of Tax Levy, Approval Of Year 2016 Budget And Authorization Of Service Provider Agreement For Special Service Area No. 20.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a year 2016 budget and authorization of a service provider agreement for Special Service Area Number 20, which was passed by the City Council on October 14, 2015, and which was requested to be published in special pamphlet form, was published in special pamphlet form on October 16, 2015.

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Imposition Of Tax Levy, Approval Of Year 2016 Budget And Authorization Of Service Provider Agreement For Special Service Area No. 21.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a year 2016 budget and authorization of a service provider agreement for Special Service Area Number 21, which was passed by the City Council on October 14, 2015, and which was requested to be published in special pamphlet form, was published in special pamphlet form on October 16, 2015.

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Imposition Of Tax Levy, Approval Of Year 2016 Budget And Authorization Of Service Provider Agreement For Special Service Area No. 24.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a year 2016 budget and authorization of a service provider agreement for

Special Service Area Number 24, which was passed by the City Council on October 14, 2015, and which was requested to be published in special pamphlet form, was published in special pamphlet form on October 16, 2015.

Imposition Of Tax Levy, Approval Of Year 2016 Budget And Authorization Of Service Provider Agreement For Special Service Area No. 28-2014.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a year 2016 budget and authorization of a service provider agreement for Special Service Area Number 28-2014, which was passed by the City Council on October 14, 2015, and which was requested to be published in special pamphlet form, was published in special pamphlet form on October 16, 2015.

Imposition Of Tax Levy, Approval Of Year 2016 Budget And Authorization Of Service Provider Agreement For Special Service Area No. 31.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a year 2016 budget and authorization of a service provider agreement for Special Service Area Number 31, which was passed by the City Council on October 14, 2015, and which was requested to be published in special pamphlet form, was published in special pamphlet form on October 16, 2015.

Imposition Of Tax Levy, Approval Of Year 2016 Budget And Authorization Of Service Provider Agreement For Special Service Area No. 33.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a year 2016 budget and authorization of a service provider agreement for Special Service Area Number 33, which was passed by the City Council on October 14, 2015, and which was requested to be published in special pamphlet form, was published in special pamphlet form on October 16, 2015.

Imposition Of Tax Levy, Approval Of Year 2016 Budget And Authorization Of Service Provider Agreement For Special Service Area No. 34.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a year 2016 budget and authorization of a service provider agreement for Special Service Area Number 34, which was passed by the City Council on October 14, 2015, and which was requested to be published in special pamphlet form, was published in special pamphlet form on October 16, 2015.

Imposition Of Tax Levy, Approval Of Year 2016 Budget And Authorization Of Service Provider Agreement For Special Service Area No. 45.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a year 2016 budget and authorization of a service provider agreement for Special Service Area Number 45, which was passed by the City Council on October 14, 2015, and which was requested to be published in special pamphlet form, was published in special pamphlet form on October 16, 2015.

Imposition Of Tax Levy, Approval Of Year 2016 Budget And Authorization Of Service Provider Agreement For Special Service Area No. 49.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a year 2016 budget and authorization of a service provider agreement for Special Service Area Number 49, which was passed by the City Council on October 14, 2015, and which was requested to be published in special pamphlet form, was published in special pamphlet form on October 16, 2015.

Imposition Of Tax Levy, Approval Of Year 2016 Budget And Authorization Of Service Provider Agreement For Special Service Area No. 54.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a year 2016 budget and authorization of a service provider agreement for

Special Service Area Number 54, which was passed by the City Council on October 14, 2015, and which was requested to be published in special pamphlet form, was published in special pamphlet form on October 16, 2015.

Imposition Of Tax Levy, Approval Of Year 2016 Budget And Authorization Of Service Provider Agreement For Special Service Area No. 55.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a year 2016 budget and authorization of a service provider agreement for Special Service Area Number 55, which was passed by the City Council on October 14, 2015, and which was requested to be published in special pamphlet form, was published in special pamphlet form on October 16, 2015.

Imposition Of Tax Levy, Approval Of Year 2016 Budget And Authorization Of Service Provider Agreement For Special Service Area No. 59.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a year 2016 budget and authorization of a service provider agreement for Special Service Area Number 59, which was passed by the City Council on October 14, 2015, and which was requested to be published in special pamphlet form, was published in special pamphlet form on October 16, 2015.

Imposition Of Tax Levy, Approval Of Year 2016 Budget And Authorization Of Service Provider Agreement For Special Service Area No. 63.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a year 2016 budget and authorization of a service provider agreement for Special Service Area Number 63, which was passed by the City Council on October 14, 2015, and which was requested to be published in special pamphlet form, was published in special pamphlet form on October 16, 2015.

Imposition Of Tax Levy, Approval Of Year 2016 Budget And Authorization Of Service Provider Agreement For Special Service Area No. 64.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a year 2016 budget and authorization of a service provider agreement for Special Service Area Number 64, which was passed by the City Council on October 14, 2015, and which was requested to be published in special pamphlet form, was published in special pamphlet form on October 16, 2015.

**Miscellaneous Communications, Reports, Et Cetera,
Requiring Council Action (Transmitted To
City Council By City Clerk).**

The City Clerk transmitted communications, reports, et cetera, relating to the respective subjects listed below, which were acted upon by the City Council in each case in the manner noted as follows:

Referred -- ZONING RECLASSIFICATIONS OF PARTICULAR AREAS.

Applications (in triplicate) together with the proposed ordinances for amendment of Title 17 of the Municipal Code of Chicago (the Chicago Zoning Ordinance), as amended, for the purpose of reclassifying particular areas, which were *Referred to the Committee on Zoning, Landmarks and Building Standards*, as follows:

Broadmoor LLC (Application Number 18560) -- to classify as a B3-2 Community Shopping District instead of a B3-1 Community Shopping District the area shown on Map Number 11-K bounded by:

West Lawrence Avenue; North Kenneth Avenue; the east/west alley south of and parallel to West Lawrence Avenue; and a line 106.54 feet west of and parallel to North Kenneth Avenue (common address: 4459 -- 4467 West Lawrence Avenue).

[O2015-7678]

Craig Cox (Application Number 18561) -- to classify as a C1-3 Neighborhood Commercial District instead of a C1-2 Neighborhood Commercial District the area shown on Map Number 4-G bounded by:

West Cullerton Street; South Laflin Street; South Blue Island Avenue; a line 71.02 feet south and southwest of the intersection of West Cullerton Street and South Laflin Street (as measured along the westerly right-of-way lines of both South Laflin Street and South Blue Island Avenue) and perpendicular to South Blue Island Avenue; and the alley next northwest of and parallel to South Blue Island Avenue (common addresses: 2002 -- 2006 South Blue Island Avenue/2000 South Laflin Street).

[O2015-7679]

Andre Napier (Application Number 18559) -- to classify as a C1-2 Neighborhood Commercial District instead of a B1-2 Neighborhood Shopping District the area shown on Map Number 7-N bounded by:

the public alley next north of and parallel to West Grand Avenue; a line 127.95 feet northwest of and almost parallel to North Neva Avenue (as measured along the northern boundary line of West Grand Avenue); West Grand Avenue; and a line 177.95 feet northwest of and almost parallel to North Neva Avenue (as measured along the northern boundary line of West Grand Avenue) (common address: 7162 West Grand Avenue).

[O2015-7677]

Unique Equity Property Investments LLC (Application Number 18562) -- to classify as a B3-1 Community Shopping District instead of an RT4 Residential Two-Flat, Townhouse and Multi-Unit District the area shown on Map Number 16-F bounded by:

West 65th Street; a line 71.50 feet east of and parallel to South Normal Avenue; a line 116 feet south of and parallel to West 65th Street; and South Normal Avenue (common address: 6505 South Normal Boulevard, also known as 439 West 65th Street).

[O2015-7680]

Wilbel LLC (Application Number 18563) -- to classify as an RM4.5 Residential Multi-Unit District instead of an RT4 Residential Two-Flat, Townhouse and Multi-Unit District the area shown on Map Number 9-G bounded by:

the public alley next north of and parallel to West Newport Avenue; the public alley next east of and parallel to North Seminary Avenue; West Newport Avenue; and a line 68.50 feet east of and parallel to North Seminary Avenue (common address: 1044 West Newport Avenue).

[O2015-7681]

Zitella on Grand LLC (Application Number 18558T1) -- to classify as a B2-5 Neighborhood Mixed-Use District instead of a C2-1 Motor Vehicle-Related Commercial District the area shown on Map Number 7-N bounded by:

the public alley next north of and parallel to West Grand Avenue; North Newland Avenue; West Grand Avenue; and North Sayre Avenue (common address: 6936 -- 6974 West Grand Avenue).

[O2015-7676]

Referred -- CLAIMS AGAINST CITY OF CHICAGO.

Claims against the City of Chicago, which were *Referred to the Committee on Finance*, filed by the following:

Adam, Monica	[CL2015-1802]
Alford, Vincente L.	[CL2015-1797]
Atwood, Dionna R.	[CL2015-1793]
Buford, Marquitta M.	[CL2015-1765]
Burkhardt-Kaufman, Judy	[CL2015-1788]
Butts, Terry D.	[CL2015-1780]
Chicago Medallion Management Corporation	[CL2015-1794]
Coe, Debra	[CL2015-1767]
Collaro, Maureen M.	[CL2015-1772]
Conti, Annette M.	[CL2015-1787]
DeSent, Brad	[CL2015-1775]
Duran, Sara	[CL2015-1796]
Elko, Courtney D.	[CL2015-1782]
Franco, Ana M.	[CL2015-1783]
Gober, Bruce A.	[CL2015-1779]

Goldblatt, Jeremy S.	[CL2015-1789]
Holloway, Stephen J.	[CL2015-1778]
Idowu, Olurotimi	[CL2015-1785]
Jackson, Andiera L.	[CL2015-1792]
Kenney, John	[CL2015-1781]
Lopez, Amarilys	[CL2015-1801]
Luo, Zhao X.	[CL2015-1786]
Machuca-Gines, Pilar	[CL2015-1771]
Meeks, Hattie M.	[CL2015-1791]
Moore, Nina M.	[CL2015-1800]
Odulate, Olatoicunboh	[CL2015-1774]
Pappas, Mary C.	[CL2015-1773]
Rudolph, Joseph G.	[CL2015-1768]
Senese, Peter B.	[CL2015-1784]
Shemwell, Daniel A.	[CL2015-1799]
Su, Yu-Kai	[CL2015-1777]
Thomas, Regina M.	[CL2015-1790]
Wangerin, Insuk	[CL2015-1770]
Warkentin, Shelley B.	[CL2015-1776]
Washington, Joseph W.	[CL2015-1795]
White, Gloria	[CL2015-1798]
Williams, Lola V.	[CL2015-1766]

REPORTS OF COMMITTEES.

COMMITTEE ON FINANCE.

Action Deferred -- SUPPLEMENTAL PROPERTY TAX LEVY FOR YEAR 2015.
[O2015-7393]

The Committee on Finance submitted the following report which was, on motion of Alderman Burke and Alderman Austin, *Deferred* and ordered published:

CHICAGO, October 21, 2015.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance approving the supplemental levy of real estate taxes for the City of Chicago for the year 2015, amount of tax levy: \$1,186,312,000, having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a roll call vote (17-10) of the members of the committee, with 10 dissenting votes: Aldermen Hairston (5), Maldonado (26), Ervin (28), Waguespack (32), Sposato (38), Reilly (42), Tunney (44), Arena (45), Osterman (48) and Silverstein (50) voting "no".

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

The following is said proposed ordinance transmitted with the foregoing committee report:

WHEREAS, The City of Chicago is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The City has adopted its annual appropriation ordinance and tax levy for the year 2015, pursuant to its powers granted by the constitution and laws of the State of Illinois; and

WHEREAS, The City has supplemented its annual appropriation ordinance for the year 2015, because it has become necessary to appropriate additional funds for the Policemen's Annuity and Benefit Fund and Firemen's Annuity and Benefit Fund based on the impending increase in employer contributions to these funds mandated by State law; and

WHEREAS, It is now appropriate and in the best interests of the City of Chicago to supplement its tax levy for the year 2015, to become effective as provided herein, in order to provide the requisite increase for the Policemen's Annuity and Benefit Fund of \$221,907,000, and for the Firemen's Annuity and Benefit Fund of \$96,249,000; and

WHEREAS, It is appropriate that the supplemental tax levy for the year 2015 receive expeditious consideration by the City Council; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The appropriated and levied sums shown below represent totals, meaning the sum of the original and supplemental levy amounts.

SECTION 2. The sum of One Billion, One Hundred Eighty-six Million, Three Hundred Twelve Thousand Dollars (\$1,186,312,000), ascertained by the City Council as the total amount of appropriations heretofore legally made for all corporate purposes to be provided for by the tax levy of the year 2015, as supplemented by this ordinance, is hereby levied for the year 2015 upon all property within the City of Chicago subject to taxation. The purposes for which appropriations have been made and the amounts appropriated for such purposes, respectively, are hereinafter specified in detail in the manner authorized for the annual appropriation ordinance for the year 2015, as supplemented, incorporated by reference into and made a part of this ordinance. The amounts appropriated and levied for each of said purposes, respectively, are set forth below in separate columns.

Appropriations For Expenditures And Amounts Levied
For The Fiscal Year Beginning January 1, 2015,
And Ending December 31, 2015.

Code	Description	Amounts Appropriated	Amounts Levied
	Amounts to be levied in 2015 for the payment of bonds, notes and interest on bonds and notes		

10/21/2015

Code	Description	Amounts Appropriated	Amounts Levied
	Bond Redemption And Interest Fund -- 0510		
2005.0902	For interest on first lien bonds	\$429,495,000	\$176,121,600
2005.0912	For payment of bonds	\$179,544,000	\$179,544,000
2005.096	For loss in collection of taxes	\$ 14,819,000	\$ 14,819,400
	Specific Purposes -- Financial		
	Total from Bond Redemption and Interest Fund -- 0510	\$623,858,000	\$370,485,000
	Bond Redemption And Interest Fund -- 0509		
2005.0961	For payment of term notes	\$ 19,308,000	\$ 19,308,000
2005.096	For loss in collection of taxes	\$ 805,000	\$ 805,000
	Specific Purposes -- Financial		
	Total from Bond Redemption and Interest Fund -- 0509	\$ 20,113,000	\$ 20,113,000
Code	Description	Amounts Appropriated	Amounts Levied
	Library Bond Redemption Fund -- 0516		
2005.0902	For interest on first lien bonds	\$2,706,000	\$2,706,000
2005.0912	For payment of bonds	\$1,460,000	\$1,421,000
2005.096	For loss in collection of taxes	\$ 173,000	\$ 173,000
	Specific Purposes -- Financial		
	Total from Library Bond Redemption Fund -- 0516	\$4,339,000	\$4,300,000

10/21/2015

REPORTS OF COMMITTEES

10251

Code	Description	Amounts Appropriated	Amounts Levied
	Library Note Redemption And Interest Fund Tender Notes Series B -- 0521		
2005.0961	For payment of term notes	\$75,994,000	\$74,491,000
2005.096	For loss in collection of taxes	\$ 3,104,000	\$ 3,104,000
	Specific Purposes -- Financial		
	Total from Library Note Redemption and Interest Fund Tender Notes Series B -- 0521	\$79,098,000	\$77,595,000
	City Colleges Bond Redemption And Interest Fund -- 0549		
2005.0902	For interest on first lien bonds	\$22,457,000	\$22,457,000
2005.0912	For payment of bonds	\$12,713,000	\$12,713,000
2005.096	For loss in collection of taxes	\$ 1,462,000	\$ 1,462,000
	Specific Purposes -- Financial		
	Total from City Colleges Bond Redemption and Interest Fund -- 0549	\$36,632,000	\$36,632,000
Code	Description	Amounts Appropriated	Amounts Levied
	Municipal Employees' Annuity And Benefit Fund -- 0681		
2005.0976	For the City's contribution to Employees' Annuity and Benefit Fund	\$237,400,000	\$119,406,000

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Code	Description	Amounts Appropriated	Amounts Levied
2005.0976	For the Library's contribution to Employees' Annuity and Benefit Fund	\$ 5,300,000	\$ 5,300,000
	Specific Purposes -- Financial		
	Total from Municipal Employees' Annuity and Benefit Fund -- 0681	\$242,700,000	\$124,706,000
Code	Description	Amounts Appropriated	Amounts Levied
	Laborers' And Retirement Board Employees' Annuity And Benefit Fund -- 0682		
2005.0976	For the City's contribution to Employees' Annuity and Benefit Fund	\$24,019,000	\$11,070,000
	Specific Purposes -- Financial		
	Total from Laborers' and Retirement Board Employees' Annuity and Benefit Fund -- 0682	\$24,019,000	\$11,070,000
Code	Description	Amounts Appropriated	Amounts Levied
	Policemen's Annuity And Benefit Fund -- 0683		
2005.0976	For the City's contribution to Employees' Annuity and Benefit Fund	\$420,000,000	\$361,987,000
	Specific Purposes -- Financial		
	Total from Policemen's Annuity and Benefit Fund -- 0683	\$420,000,000	\$361,987,000

Code	Description	Amounts Appropriated	Amounts Levied
	Firemen's Annuity And Benefit Fund -- 0684		
2005.0976	For the City's contribution to Employees' Annuity and Benefit Fund	\$ 199,000,000	\$ 179,424,000
	Specific Purposes -- Financial		
	Total from Firemen's Annuity and Benefit Fund -- 0684	\$ 199,000,000	\$ 179,424,000
Total:		\$1,649,759,000	\$1,186,312,000

SECTION 3. In no event shall the amount levied for any purpose, as set forth in Section 1 hereof, exceed the amount appropriated for such purpose as set forth in the annual appropriation ordinance adopted for the year 2015, as supplemented.

SECTION 4. No later than 10 days after its effective date, the City Clerk shall file with the County Clerk of Cook County and the County Clerk of DuPage County certified copies of this ordinance together with copies of the corresponding supplements to the annual appropriation ordinance for the year 2015.

SECTION 5. This ordinance shall be in full force and effect from and after its passage and approval.

Action Deferred -- YEAR 2016 PROPERTY TAX LEVY.

[O2015-7395]

The Committee on Finance submitted the following report which was, on motion of Alderman Burke and Alderman Austin, *Deferred* and ordered published.

CHICAGO, October 21, 2015.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance approving the

levy of real estate taxes for the City of Chicago for the year 2016, amount of tax levy: \$1,295,831,000, having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee, with 10 dissenting votes: Aldermen Hairston (5), Maldonado (26), Ervin (28), Waguespack (32), Sposato (38), Reilly (42), Tunney (44), Arena (45), Osterman (48) and Silverstein (50) voting "no".

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

The following is said ordinance transmitted with the foregoing committee report:

WHEREAS, The City of Chicago is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The City has adopted its annual appropriation ordinance for the year 2016, pursuant to its powers granted by the constitution and laws of the State of Illinois; and

WHEREAS, It is now appropriate and in the best interests of the City of Chicago to enact its tax levy for the year 2016, to become effective as provided herein; and

WHEREAS, It is appropriate that the tax levy for the year 2016 receive expeditious consideration by the City Council; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The sum of One Billion, Two Hundred Ninety-five Million, Eight Hundred Thirty-one Thousand Dollars (\$1,295,831,000), ascertained by the City Council as the total amount of appropriations heretofore legally made for all corporate purposes to be provided for by the tax levy of the year 2016, is hereby levied for the year 2016 upon all property within the City of Chicago subject to taxation. The purposes for which appropriations have been made and the amounts appropriated for such purposes, respectively, are hereinafter specified in detail in the manner authorized for the annual appropriation ordinance for the year 2016, annexed to and made a part of this ordinance. The amounts appropriated and levied for each of said purposes, respectively, are set forth below in separate columns.

Appropriations For Expenditures And Amounts Levied
For The Fiscal Year Beginning January 1, 2016,
And Ending December 31, 2016

Code	Description	Amounts Appropriated	Amounts Levied
	Amounts to be levied in 2016 for the payment of bonds, notes and interest on bonds and notes		
	Bond Redemption And Interest Fund -- 0510		
2005.0902	For interest on first lien bonds	\$382,983,000	\$374,974,000
2005.0912	For payment of bonds	\$194,905,000	\$ 0
2005.0960	For loss in collection of taxes	\$ 15,624,000	\$ 15,624,000
	Specific Purposes -- Financial		
	Total from Bond Redemption and Interest Fund -- 0510	\$593,512,000	\$390,598,000
Code	Description	Amounts Appropriated	Amounts Levied
	Library Bond Redemption Fund -- 0516		
2005.0902	For interest on first lien bonds	\$2,662,000	\$2,662,000
2005.0912	For payment of bonds	\$1,505,000	\$1,449,000
2005.096	For loss in collection of taxes	\$ 171,000	\$ 171,000
	Specific Purposes -- Financial		
	Total from Library Bond Redemption -- 0516	\$ 4,338,000	\$ 4,282,000

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Code	Description	Amounts Appropriated	Amounts Levied
	Library Note Redemption And Interest Fund Tender Notes Series B -- 0521		
2005.0961	For payment of term notes	\$77,145,000	\$77,145,000
2005.096	For loss in collection of taxes	\$ 3,214,000	\$ 3,214,000
	Specific Purposes -- Financial		
	Total from Library Note Redemption And Interest Fund Tender Notes Series B -- 0521	\$80,359,000	\$80,359,000
	City Colleges Bond Redemption And Interest Fund -- 0549		
2005.0902	For interest on first lien bonds	\$23,197,000	\$23,197,000
2005.0912	For payment of bonds	\$11,972,000	\$ 9,976,000
2005.096	For loss in collection of taxes	\$ 1,463,000	\$ 1,463,000
	Specific Purposes -- Financial		
	Total from City Colleges Bond Redemption and Interest Fund -- 0549	\$36,632,000	\$34,636,000
Code	Description	Amounts Appropriated	Amounts Levied
	Municipal Employees' Annuity And Benefit Fund -- 0681		
2005.0976	For the City's contribution to Employees' Annuity and Benefit Fund	\$272,414,000	\$119,406,000

Code	Description	Amounts Appropriated	Amounts Levied
2005.0976	For the Library's contribution to Employees' Annuity and Benefit Fund	\$ 5,300,000	\$ 5,300,000
	Specific Purposes -- Financial		
	Total from Municipal Employees' Annuity and Benefit Fund -- 0681	\$277,714,000	\$124,706,000
Code	Description	Amounts Appropriated	Amounts Levied
	Laborers' and Retirement Board Employees' Annuity And Benefit Fund -- 0682		
2005.0976	For the City's contribution to Employees' Annuity and Benefit Fund	\$28,536,000	\$11,070,000
	Specific Purposes -- Financial		
	Total from Laborers' and Retirement Board Employees' Annuity and Benefit Fund -- 0682	\$28,536,000	\$11,070,000
Code	Description	Amounts Appropriated	Amounts Levied
	Policemen's Annuity And Benefit Fund -- 0683		
2005.0976	For the City's contribution to Employees' Annuity and Benefit Fund	\$464,000,000	\$455,355,000
	Specific Purposes -- Financial		
	Total from Policemen's Annuity and Benefit Fund -- 0683	\$464,000,000	\$455,355,000

Code	Description	Amounts Appropriated	Amounts Levied
	Firemen's Annuity And Benefit Fund -- 0684		
2005.0976	For the City's contribution to Employees' Annuity and Benefit Fund	\$ 208,000,000	\$ 194,825,000
	Specific Purposes -- Financial		
	Total from Firemen's Annuity and Benefit Fund -- 0684	\$ 208,000,000	\$ 194,825,000
Total:		\$1,693,091,000	\$1,295,831,000

SECTION 2. In no event shall the amount levied for any purpose, as set forth in Section 1 hereof, exceed the amount appropriated for such purpose as set forth in the annual appropriation ordinance adopted for the year 2016.

SECTION 3. No later than 10 days after its effective date, the City Clerk shall file with the County Clerk of Cook County and the County Clerk of DuPage County certified copies of this ordinance together with copies of the annual appropriation ordinance for the year 2016.

SECTION 4. This ordinance shall be in full force and effect from and after its passage and approval.

Action Deferred -- YEAR 2017 PROPERTY TAX LEVY.

[O2015-7396]

The Committee on Finance submitted the following report which was, on motion of Alderman Burke and Alderman Austin, *Deferred* and ordered published:

CHICAGO, October 21, 2015.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance approving the

levy of real estate taxes for the City of Chicago for the year 2017, amount of tax levy: \$703,307,000, having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee, with 10 dissenting votes: Aldermen Hairston (5), Maldonado (26), Ervin (28), Waguespack (32), Sposato (38), Reilly (42), Tunney (44), Arena (45), Osterman (48) and Silverstein (50) voting "no".

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

The following is said proposed ordinance transmitted with the foregoing committee report:

WHEREAS, The City of Chicago is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The City has established a funding plan for contributions to the Policemen's Annuity and Benefit Fund and Firemen's Annuity and Benefit Fund (the "public safety pensions") for the year 2017 pursuant to its powers granted by the Constitution and laws of the State of Illinois; and

WHEREAS, Pursuant to State law, the City will be required to contribute funding for the public safety pensions for 2017 consistent with the amounts levied pursuant to this ordinance; and

WHEREAS, It is now appropriate and in the best interests of the City of Chicago to enact its tax levy related to the public safety pensions for the year 2017, to become effective as provided herein; and

WHEREAS, It is appropriate that the portion of the tax levy related to the public safety pensions for the year 2017 receive expeditious consideration by the City Council; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The sum of Seven Hundred Three Million, Three Hundred Seven Thousand Dollars (\$703,307,000), ascertained by the City Council as the total amount of appropriations hereby legally made and anticipated to be required for public safety pensions to be provided for by the tax levy of the year 2017, is hereby levied for the year 2017 upon all property within the City of Chicago subject to taxation. The amounts appropriated and levied for each of said purposes, respectively, are set forth below in separate columns.

Appropriations For Expenditures And Amounts Levied
For The Fiscal Year Beginning January 1, 2017,
And Ending December 31, 2017.

Code	Description	Amounts Appropriated	Amounts Levied
	Amounts to be levied in 2017 for the payment of public safety pensions		
Code	Description	Amounts Appropriated	Amounts Levied
	Policemen's Annuity And Benefit Fund -- 0683		
2005.0976	For the City's contribution to Employees' Annuity and Benefit Fund	\$500,000,000	\$490,685,000
	Specific Purposes -- Financial		
	Total from Policemen's Annuity And Benefit Fund -- 0683	\$500,000,000	\$490,685,000
Code	Description	Amounts Appropriated	Amounts Levied
	Firemen's Annuity And Benefit Fund -- 0684		
2005.0976	For the City's contribution to Employees' Annuity and Benefit Fund	\$227,000,000	\$212,622,000
	Specific Purposes -- Financial		
	Total from Firemen's Annuity and Benefit Fund -- 0684	\$227,000,000	\$212,622,000
Total:		\$727,000,000	\$703,307,000

SECTION 2. No later than 10 days after its effective date, the City Clerk shall file with the County Clerk of Cook County and the County Clerk of DuPage County certified copies of this ordinance.

SECTION 3. This ordinance shall be in full force and effect from and after its passage and approval.

Action Deferred -- YEAR 2018 PROPERTY TAX LEVY.

[O2015-7398]

The Committee on Finance submitted the following report which was, on motion of Alderman Burke and Alderman Austin, *Deferred* and ordered published:

CHICAGO, October 21, 2015.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance approving the levy of real estate taxes for the City of Chicago for the year 2018, amount of tax levy: \$766,737,000, having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee, with 10 dissenting votes: Aldermen Hairston (5), Maldonado (26), Ervin (28), Waguespack (32), Sposato (38), Reilly (42), Tunney (44), Arena (45), Osterman (48) and Silverstein (50) voting "no".

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

The following is said proposed ordinance transmitted with the foregoing committee report:

WHEREAS, The City of Chicago is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The City has established a funding plan for contributions to the Policemen's Annuity and Benefit Fund and Firemen's Annuity and Benefit Fund (the "public safety pensions") for the year 2018 pursuant to its powers granted by the Constitution and laws of the State of Illinois; and

WHEREAS, Pursuant to State law, the City will be required to contribute funding for the public safety pensions for 2018 consistent with the amounts levied pursuant to this ordinance; and

WHEREAS, It is now appropriate and in the best interests of the City of Chicago to enact its tax levy related to the public safety pensions for the year 2018, to become effective as provided herein; and

WHEREAS, It is appropriate that the portion of the tax levy related to the public safety pensions for the year 2018 receive expeditious consideration by the City Council; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The sum of Seven Hundred Sixty-six Million, Seven Hundred Thirty-seven Thousand Dollars (\$766,737,000), ascertained by the City Council as the total amount of appropriations hereby legally made and anticipated to be required for public safety pensions to be provided for by the tax levy of the year 2018, is hereby levied for the year 2018 upon all property within the City of Chicago subject to taxation. The amounts appropriated and levied for each of said purposes, respectively, are set forth below in separate columns.

Appropriations For Expenditures And Amounts Levied
For The Fiscal Year Beginning January 1, 2018,
And Ending December 31, 2018.

Code	Description	Amounts Appropriated	Amounts Levied
	Amounts to be levied in 2018 for the payment of public safety pensions		

Code	Description	Amounts Appropriated	Amounts Levied
	Policemen's Annuity And Benefit Fund -- 0683		
2005.0976	For the City's contribution to Employees' Annuity and Benefit Fund	\$557,000,000	\$546,622,000
	Specific Purposes -- Financial		
	Total from Policemen's Annuity and Benefit Fund -- 0683	\$557,000,000	\$546,622,000
Code	Description	Amounts Appropriated	Amounts Levied
	Firemen's Annuity And Benefit Fund -- 0684		
2005.0976	For the City's contribution to Employees' Annuity and Benefit Fund	\$235,000,000	\$220,115,000
	Specific Purposes -- Financial		
	Total from Firemen's Annuity and Benefit Fund -- 0684	\$235,000,000	\$220,115,000
Total:		\$792,000,000	\$766,737,000

SECTION 2. No later than 10 days after its effective date, the City Clerk shall file with the County Clerk of Cook County and the County Clerk of DuPage County certified copies of this ordinance.

SECTION 3. This ordinance shall be in full force and effect from and after its passage and approval.

Action Deferred -- AMENDMENT OF TITLES 2, 3, 4, 7, 9, 11 AND 13 OF MUNICIPAL CODE CONCERNING VARIOUS FINES AND FEES (YEAR 2016 REVENUE ORDINANCE).

[SO2015-7403]

The Committee on Finance submitted the following report which was, on motion of Alderman Burke and Alderman Austin, *Deferred* and ordered published:

CHICAGO, October 21, 2015.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a substitute ordinance authorizing amendments to various sections of the Municipal Code of Chicago, which relate to revenue derived from certain taxes, fines and fees, having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee with two dissenting votes: Aldermen Maldonado (26) and Arena (45) voting "no".

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

The following is said proposed substitute ordinance transmitted with the foregoing committee report:

WHEREAS, The City of Chicago is a home rule unit of government as defined in Article VII, Section 6 (a) of the Illinois Constitution; and

WHEREAS, As a home rule unit of government, the City of Chicago may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City of Chicago; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

This ordinance is organized into fourteen Articles, as follows:

Article I	Personal Property Lease Transaction Tax
Article II	Chicago Liquid Nicotine Product Tax
Article III	Property Tax Limitation Ordinance
Article IV	Amusement Tax
Article V	Parking Tax
Article VI	Overweight Truck Permit Fees
Article VII	Uninsured Motorist Regulation
Article VIII	Building Permit Fees
Article IX	Refuse Collection
Article X	Capital Improvement Tax Levy
Article XI	Taxi Rate and TNP Airport Surcharge
Article XII	Miscellaneous Ordinances
Article XIII	Severability and Repealer
Article XIV	Effective Date

Article I

Personal Property Lease Transaction Tax

SECTION 1. Chapter 3-32 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

3-32-020 Definitions.

When any of the following words or terms are used in this chapter, whether or not capitalized and whether or not used in a conjunctive or connective form, they shall have the meaning or construction ascribed to them in this section:

(Omitted text is unaffected by this ordinance)

I. "Lease" or "rental" means any transfer of the possession or use of personal property, but not title or ownership, to a user for consideration, whether or not designated as a lease, rental, license or by some other term, and includes a "nonpossessory lease".

The term "nonpossessory lease" means a lease or rental wherein use but not possession of the personal property is transferred and includes, but is not limited to, leased time on or use of any and all personal property not otherwise itself rented, such as leased time on or for the use of addressing machines, billboards, calculators, computers, computer software, copying equipment or data processing equipment, whether the time is fully or partially utilized, and specifically includes a "nonpossessory computer lease".

The term "nonpossessory computer lease" means a nonpossessory lease in which the customer obtains access to the provider's computer and uses the computer and its software to input, modify or retrieve data or information, in each case without the intervention (other than de minimis intervention) of personnel acting on behalf of the provider. The term "nonpossessory computer lease" includes, but is not limited to, time sharing or time or other use of a computer with other users. In the case of a nonpossessory computer lease, the location of the terminal or other device by which a user accesses the computer shall be deemed to be the place of lease or rental and the place of use of the computer for purposes of the tax imposed by this chapter.

In the case of a nonpossessory computer lease where the user accesses the provider's computer from a mobile device, the rules set forth in the Illinois Mobile Telecommunications Sourcing Conformity Act ("Act"), 35 ILCS 638, as amended, may be utilized for the purpose of determining which customers and charges are subject to the tax imposed by this chapter. If those rules indicate that the tax applies, it shall be presumed that the tax does apply unless the contrary is established by books, records or other documentary evidence.

The words "lease" or "rental" shall not be construed to include an agreement which constitutes a bona fide conditional sale of personal property. The primary consideration in determining whether an agreement is a conditional sale rather than a lease or rental is whether the lessee under the agreement both is required to make payments the sum of which is at least equal to the lessor's cost of the personal property and, under the terms of the agreement, has the option of taking title to or ownership of the personal property for nominal or no consideration after all payments required under the agreement have been made.

The words "lease" or "rental" shall not be construed to include an agreement which grants certain rights to a person, or the person's agent, to install, remove, operate, improve and maintain, and collect fees from, certain designated parking meters pursuant to a concession agreement.

The words "lease" or "rental" shall include a transfer of the use of software within the meaning of this chapter only if, for purposes of the Illinois Retailers' Occupation Tax and Illinois Use Tax, the software is not "custom" software and the transfer is an exempt license of software.

(Omitted text is unaffected by this ordinance)

M. "Lessor" means any person, including the assignee of any lease or rental agreement, who leases or rents personal property to users or who, directly or indirectly, receives or collects the consideration for the lease or rental of personal property.

(Omitted text is unaffected by this ordinance)

3-32-030 Tax imposed.

(Omitted text is unaffected by this ordinance)

B. The rate of the tax shall be nine percent of the lease or rental price, unless subsection B.1 of this section provides for a lower rate. The tax shall be paid by the lessee at the time of each lease or rental payment, and each tax payment shall be determined by applying the tax rate to the lease or rental payment.

B.1 In the case of the nonpossessory lease of a computer primarily for the purpose of allowing the customer to use the provider's computer and software to input, modify or retrieve data or information that is supplied by the customer, the rate of the tax imposed by this chapter shall be 5.25 percent of the lease or rental price.

(Omitted text is unaffected by this ordinance)

3-32-050 Exempt leases, rentals or uses.

A. Notwithstanding any other provision of this chapter, the following leases, rentals or uses shall be exempt from the tax imposed by this chapter:

(Omitted text is unaffected by this ordinance)

(13) In accordance with the terms of this subsection, and pursuant to procedures to be established by the comptroller, the nonpossessory lease of a computer, where the lessor or lessee is a small new business, as the term "small new business" is defined in this subsection.

(a) For purposes of this subsection, the term "small new business" shall mean a business that (i) holds a valid and current business license issued by the City or another jurisdiction, (ii) during the most recent full calendar year prior to the annual tax year for which the exemption provided by this subsection is sought had under \$25 million in gross receipts or sales, as the term "gross receipts or sales" is defined for federal income tax purposes, and (iii) has been in operation for fewer than 60 months. For the purpose of calculating the \$25 million limit, gross receipts or sales will be combined if they are received by members of a single unitary business group. For purposes of this subsection, the term "unitary business group" is as defined for Illinois income tax purposes. For the purpose of

calculating the 60 month limit, time in operation will be deemed to have begun during the first calendar month in which the business seeking the exemption first received any gross receipts or sales. Also for the purpose of calculating the 60 month limit, time in operation will include any earlier time during which any of the following businesses were in operation (i) another existing business, if that business is a member of the same unitary business group as the business seeking the exemption, (ii) a business that is no longer in operation, but that would be a member of the same unitary business group as the business seeking the exemption, if it were still in operation; (iii) a business whose liabilities would be liabilities of the business seeking the exemption, pursuant to Illinois law concerning successor liability; or (iv) any other business that is reasonably determined by the Comptroller to be substantially similar or a predecessor to the one seeking the exemption, based on factors including, but not limited to, common ownership, management, employees, assets, line of business and location.

(b) A small new business that is the lessor of a nonpossessory computer lease shall not be required to collect tax on its charges for such nonpossessory computer lease.

(c) A small new business that is the lessee of a nonpossessory computer lease shall not be required to pay tax on its charges for such nonpossessory computer lease. To document this exemption, the lessor must obtain from the lessee and retain in its business records a copy of the lessee's lease tax exemption certificate, in a form to be provided by the Comptroller.

(Omitted text is unaffected by this ordinance)

SECTION 2. With regard to the amendments in Section 1 of the Personal Property Lease Transaction Tax portion of this ordinance that amends Section 3-32-020(I) of the Municipal Code, the purpose of said amendment is to eliminate ambiguity and clarify rather than change the law.

Article II

Chicago Liquid Nicotine Product Tax

SECTION 1. Section 3-4-186 of the Municipal Code of Chicago is hereby amended by adding the language underscored, as follows:

3-4-186 Annual returns.

(Omitted text is not affected by this ordinance)

Liquid Nicotine Product Tax 3-47

Liquor Tax 3-44

(Omitted text is not affected by this ordinance)

SECTION 2. Title 3 of the Municipal Code of Chicago is hereby amended by adding a new chapter 3-47 underscored, as follows:

CHAPTER 3-47

CHICAGO LIQUID NICOTINE PRODUCT TAX

3-47-010 Title.

This chapter shall be known and cited as the "Chicago Liquid Nicotine Product Tax Ordinance," and the tax herein imposed shall be known and cited as the "Chicago Liquid Nicotine Product Tax."

3-47-020 Definitions.

Whenever any of the following words, terms, or phrases are used in this chapter, they shall have the following meanings:

"Department" means the department of finance of the City.

"Electronic cigarette" has the meaning ascribed to that term in Section 7-32-010 of this Code.

"Liquid nicotine product" means: (1) any electronic cigarette containing liquid, gel, or other solution that contains nicotine; and (2) any other container of liquid, gel, or other solution where the liquid, gel, or other solution (i) contains nicotine and (ii) is intended to be utilized in an electronic cigarette. The term "liquid nicotine product" does not include any product regulated by the United States Food and Drug Administration under Chapter V of the Food, Drug, and Cosmetic Act, 21 U.S.C. § 301 et seq.

"Product unit" means each individual liquid nicotine product, without regard to whether the product is sold as a single piece or as multiple pieces within the same package.

"Purchaser" means any person who purchases in a retail sale.

"Retail liquid product nicotine dealer" or "retailer" means any person who engages in the business of the retail sale of liquid nicotine products in the City.

"Retail sale" means any sale to a person for use or consumption, and not for resale.

"Sale" or "purchase" means any transfer of ownership or title or both, any exchange or barter, in any manner or by any means whatsoever for a valuable consideration.

"Wholesale liquid nicotine product dealer" or "wholesaler" means any person who engages in the business of selling or supplying liquid nicotine products to any person for resale in the City.

3-47-030 Tax imposed.

A tax is hereby imposed on the retail sale of liquid nicotine products in the City. This tax shall be paid by the purchaser, and nothing in this chapter shall be construed to impose a tax on the occupation of retail or wholesale liquid nicotine product dealer. The tax shall be imposed at a rate of \$1.25 per product unit, plus an additional \$0.25 per fluid milliliter of consumable liquid, gel, or other solution contained in the product.

3-47-040 Liability for payment.

The ultimate incidence and liability for payment of the tax imposed by this chapter is to be borne by the purchaser of liquid nicotine product. It shall be a violation of this chapter for a retail liquid nicotine product dealer to fail to include the tax imposed herein in the sale price of the liquid nicotine product, or to otherwise absorb such tax.

3-47-050 Collection.

A. Except as otherwise provided herein, the tax imposed herein shall be collected by each wholesale liquid nicotine product dealer who sells a liquid nicotine product to a retail liquid nicotine product dealer located in the City. The wholesale liquid nicotine product dealer shall remit the tax and file returns in accordance with Section 3-47-060 of this chapter.

B. Any wholesale liquid nicotine product dealer required to remit the tax imposed by this chapter shall collect the tax from each retail liquid nicotine product dealer in the city to whom the sale of a liquid nicotine product is made, and any such retail liquid nicotine product dealer shall in turn then collect the tax from the retail purchaser of said liquid nicotine product.

C. If any retailer receives or otherwise obtains a liquid nicotine product upon which the tax imposed herein applies and has not been collected by any wholesale liquid nicotine product dealer, then the retailer shall collect such tax and remit it directly to the department in accordance with Section 3-47-060 of this chapter.

D. If a wholesale liquid nicotine product dealer sells a liquid nicotine product to a purchaser for use or consumption and not for resale, such wholesale liquid nicotine product dealer shall collect the tax imposed herein from such purchaser and remit it to the department in the same manner as sales to retail liquid nicotine product dealers.

3-47-060 Tax payments and returns.

A. All tax payments and remittances shall be made in accordance with either Section 3-4-187 (payment of actual tax liabilities) or Section 3-4-188 (payment of estimated taxes) of this Code.

B. All tax returns shall be filed with the department on an annual basis on or before August 15 of each year, in accordance with Sections 3-4-186 and 3-4-189 of this Code.

3-47-070 Returns and payments required upon implementation of the tax and after future tax rate increases.

A. The comptroller is authorized to establish by rule the filing date under this section, which shall be determined based on considerations of administrative efficiency and in no event be later than 24 days after the effective date of this section. The comptroller shall publish in one or more newspapers of general circulation in the city and post on the Department of Finance website a copy of the rule with the filing date a minimum of 10 days before that date occurs.

B. On or before the filing date set in accordance with subsection A of this section, every retail liquid nicotine product dealer shall file with the department, on a form prescribed by the comptroller, a tax return reporting the inventory of liquid nicotine products in the retailer's possession or control for sale in the City on the effective date of this section. The retailer shall include with the tax return any tax due on the inventory of liquid nicotine products in its control and possession for sale in the City for which all applicable tax has not been collected. The retailer shall in turn collect the tax from its retail purchasers.

C. Every retail liquid nicotine product dealer who possesses liquid nicotine products for sale in the City purchased prior to the effective date of a Chicago liquid nicotine products tax increase shall file with the department, on a form prescribed by the comptroller, a tax return attesting to the quantities of such liquid nicotine products in its possession as of the last day prior to the tax increase and remit to the department the amount of tax due as a result of each rate increase. The retailer shall in turn collect the tax from its retail purchasers. Each such tax return and payment due under this subsection shall be filed and received by the department by the 24th day following the effective date of each tax increase.

D. Every retail liquid nicotine product dealer required to file a tax return under subsection B or C of this section who does not file such tax return by its due date, or alternatively does not provide all required information on such tax return, or fails to remit all required tax due computed thereon, shall be subject to a penalty of \$100.00 per business location required to be reported on the tax return, in addition to all other penalties and interest that may be due under the Uniform Revenue Procedures Ordinance, Chapter 3-4 of this Code.

E. If the comptroller determines that a person subject to the penalty in subsection D of this section had reasonable cause for paying late, underpaying the applicable tax, or filing a late or incomplete tax return, then the applicable penalty shall be waived.

F. The comptroller, or his or her designee, may at any time during the statute of limitations outlined in Section 3-4-120 of this Code examine the books and records of any person required to file a tax return under this section, and may issue a tax determination and assessment to the person per Section 3-4-160 of this Code, if a determination is made that any amount of tax, penalty, or interest is due.

G. Every person required to file a tax return under subsection B or C of this section who files a complete tax return by its due date and makes timely payment of the amount computed thereon shall be eligible to retain a commission in the amount of one percent of the tax computed due thereon.

3-47-080 Books and records.

Every person required to collect the tax imposed by this chapter shall keep accurate books and records of its business or activity, including original source documents and books of entry denoting the transaction that gave rise, or may have given rise, to the tax liability or any exemption that may be claimed. All such books and records shall be kept in the English language and, at all times during business hours of the day, shall be subject to and available for inspection by the department.

3-47-090 Payment of tax required.

The failure of the wholesale or retail liquid nicotine product dealer to collect the tax herein imposed shall not relieve the purchaser of his duty to pay it. If the wholesale and retail liquid nicotine product dealer fail to collect the tax, the purchaser shall be required to pay it directly to the department in the same manner and form as a retail liquid nicotine product dealer.

3-47-100 Authority to appoint collection agents.

In furtherance of administering this chapter, the comptroller shall have the authority to appoint one or more persons within or without the City as collection agents for the tax herein imposed. This includes the authority to enter into service agreements with public and private entities, and to perform any and all acts, including the expenditure of funds subject to appropriation therefor, as shall be necessary or advisable in connection with such service agreements, including any renewals thereto.

3-47-110 Exemptions.

A. This tax shall not apply to the extent it would violate the United States Constitution or the Constitution of the State of Illinois.

B. It shall be presumed that all sales of liquid nicotine product from wholesale or retail liquid nicotine product dealers are subject to tax under this chapter until the contrary is established. The burden of proving that such is not taxable hereunder shall be upon the person so claiming.

3-47-120 Registration.

Every wholesale liquid nicotine product dealer shall register with the department within 30 days after the date of commencing such business.

3-47-130 Supplementary provisions.

Whenever not inconsistent with the provisions of this chapter, or whenever this chapter is silent, the provisions of the Uniform Revenue Procedures Ordinance, Chapter 3-4 of this Code, as amended, shall apply and supplement this chapter.

3-47-140 Rules and regulations.

The comptroller is authorized to adopt, promulgate, and enforce rules and regulations pertaining to the administration and enforcement of this chapter.

3-47-150 Deposit of funds.

All proceeds resulting from the imposition of this tax, including interest and penalties, shall be deposited in the City's corporate fund.

**Article III
Property Tax Limitation Ordinance**

SECTION 1. Section 3-92-020 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

3-92-020 Definitions.

Whenever used in this chapter, the following words and phrases shall have the following meanings:

(a) "Consumer price index" means the consumer price index for all urban consumers for all items, published by the United States Department of Labor.

(b) "Aggregate levy" means the annual levy of property taxes by the city for all purposes, with the exception of (i) amounts levied for the specific purposes of special service areas or pensions and (ii) those specific amounts levied for the years 2002, 2003 and 2005 to 2030, inclusive, for the benefit of the Chicago School Reform Board of Trustees of the Board of Education of the City of Chicago pursuant to an ordinance adopted by the City Council of the City on September 10, 1997, and (iii) for the purpose of determining the aggregate levies for the year 2008 and subsequent years, amounts levied for public library purposes which are separately stated on tax bills under Section 20-15 of the Property Tax Code 35 ILCS 200/20-15, plus adjustment for new property.

(Omitted text is unaffected by this ordinance)

Article IV Amusement Tax

SECTION 1. Section 4-156-020 of the Municipal Code of Chicago is hereby amended by adding the language underscored, as follows:

4-156-020 Tax imposed.

(Omitted text is unaffected by this ordinance)

G. It shall be presumed that all amusements are subject to tax under this article until the contrary is established by books, records or other documentary evidence.

G.1. In the case of amusements that are delivered electronically to mobile devices, as in the case of video streaming, audio streaming and on-line games, the rules set forth in the Illinois Mobile Telecommunications Sourcing Conformity Act, 35 ILCS 638, as amended, may be utilized for the purpose of determining which customers and charges are subject to the tax imposed by this chapter. If those rules indicate that the tax applies, it shall be presumed that the tax does apply unless the contrary is established by books, records or other documentary evidence.

(Omitted text is unaffected by this ordinance)

SECTION 2. With regard to the amendments in Section 1 of the Amusement Tax portion of this ordinance, the purpose of said amendment is to eliminate ambiguity and clarify rather than change the law.

Article V Parking Tax

SECTION 1. Chapter 4-236 of the Municipal Code of Chicago is hereby amended by adding the language underscored and by deleting the language struck through, as follows:

4-236-010 Definitions.

For the purpose of this chapter, whenever any of the following words, terms or definitions are used, they shall have the meaning ascribed to them in this section:

(Omitted text is unaffected by this ordinance)

"Parking lot" or "garage" means any building, structure, premises, enclosure or other place, whether enclosed or not, except a public way, within the City of Chicago, where ~~four or more~~ motor vehicles are stored, housed or parked for hire, charge, fee or other valuable consideration in a condition ready for use, or where rent or compensation is paid to the owner, manager or lessee of the premises for the housing, storing, sheltering, keeping or maintaining of such motor vehicles.

(Omitted text is unaffected by this ordinance)

4-236-020 Tax imposed.

(Omitted text is unaffected by this ordinance)

(c) The tax imposed by this chapter shall not apply to: (i) residential off-street parking of house or apartment tenants or condominiums, wherein an arrangement for such parking is provided in the house or apartment lease or in a separate writing between the landlord and tenant, or if in a condominium between the condominium association and the owner, occupant or guest of a unit, whether the parking charge is payable to the landlord, condominium association, or to the operator of the parking lot or garage; (ii) parking by hospital employees on or in a parking lot or garage that is owned or operated by the hospital for which they work; (iii) parking on or in a parking lot or garage where three or fewer motor vehicles are stored, housed or parked for hire, charge, fee or other valuable consideration, if the operator of the parking lot or garage does not act as the operator of more than a total of three parking spaces located in the City of Chicago.

(Omitted text is unaffected by this ordinance)

~~(g) Hospitals shall be exempt from the collection of any tax from their employees as provided in this chapter.~~

(Omitted text is unaffected by this ordinance)

Article VI Overweight Truck Permit Fees

SECTION 1. Section 9-72-070 of the Municipal Code of Chicago is hereby amended by adding the language underscored, as follows:

9-72-070 Special permits.

(a) (1) The executive director may, upon application in writing and good cause being shown, issue a special permit authorizing a vehicle or combination of vehicles not in conformity with the size regulations of this chapter or the wheel and axle load and gross weight provisions of Section 15-111 of the Illinois Vehicle Code, to be operated upon any street or highway under the jurisdiction of the city. The fees for permits under this section shall be as provided in Table 9-72-070. All fee payments under this section shall be deposited in an account

to be used only for maintenance, repair and upgrading of streets and highways within the city designated under Section 9-72-035.

(omitted text is unaffected by this ordinance)

The fee for an annual permit issued under subsection (a)(2) shall be as set forth in that subsection. Beginning June 1, 2016 and every year thereafter, the fees set forth in this section shall be adjusted upwards, if applicable, by applying to the previous year's fees the rate of inflation, calculated based on the Consumer Price Index - Urban Wage Earners and Clerical Workers (Chicago All Items) published by the United States Bureau of Labor Statistics for the 365-day period ending on the most recent January 1.

Article VII Uninsured Motorist Regulation

SECTION 1. Chapter 9-80 of the Municipal Code of Chicago is hereby amended by adding a new Section 9-80-250 underscored, as follows:

9-80-250 Operation of uninsured motor vehicle -- penalties.

(a) No person shall operate a motor vehicle unless the motor vehicle is covered by a liability insurance policy in accordance with Section 7-601 of the Illinois Vehicle Code, as amended. For purposes of this subsection, any person who fails to comply with a request by a law enforcement officer for display of evidence of insurance, as required under Section 7-602 of the Illinois Vehicle Code, as amended, shall be deemed to be operating an uninsured motor vehicle.

(b) Any person convicted of violating subsection 9-80-250(a) shall be subject to a fine of not less than \$500.00 nor more than \$1,000.00 for the first and second offenses, and to a fine of \$1,000.00 for each subsequent offense. However no person charged with violating subsection 9-80-250(a) shall be convicted if such person produces in court satisfactory evidence that, at the time of the violation, the motor vehicle was covered by a liability insurance policy in accordance with Section 7-601 of the Illinois Vehicle Code, as amended; and a person convicted of a first offense for violating subsection 9-80-250(a) who produces at his or her court appearance satisfactory evidence that the motor vehicle is covered, as of the date of the court appearance, by a liability insurance policy in accordance with Section 7-601 of the Illinois Vehicle Code, as amended, shall pay a fine of \$100.00 and receive a disposition of court supervision. The person must, on the date that the period of court supervision is scheduled to terminate, produce satisfactory evidence that the vehicle was covered by the required liability insurance policy during the entire period of court supervision.

Article VIII Building Permit Fees

SECTION 1. Section 13-32-310 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

13-32-310 Permit fees – Computation.

(a) *Permits requiring plans – Calculation of fee.* If building plans or drawings meeting the requirements of Chapter 13-40 are required under this code in order for a permit to be issued or for any type of work described in Tables (C) or (D) of this section, the permit fee shall be calculated using the following formula:

Construction factor	×	Scope of review factor	×	Area of work	=	Permit fee.

(Omitted text is unaffected by this ordinance.)

Table 13-32-310(A)**Construction Factor for NEW CONSTRUCTION**

Cost of review per square foot area of work

<i>Occupancy Classification Per section 13-56-010</i>	<i>Construction Classification</i>				
	<i>IA-IC (Non Combustible)</i>	<i>II (Non Combustible)</i>	<i>III-A (Heavy Timber)</i>	<i>III-B, IIIC (Ordinary Construction)</i>	<i>IV-A, IV-B (Protected and Non Protected Construction)</i>
A1 Residential 1 and 2 Family, Private Garages	~~\$0.26~~ <u>\$0.43</u>	~~\$0.24~~ <u>\$0.41</u>	~~\$0.23~~ <u>\$0.39</u>	~~\$0.23~~ <u>\$0.40</u>	~~\$0.21~~ <u>\$0.36</u>
A2 Townhouse	~~\$0.27~~ <u>\$0.46</u>	~~\$0.24~~ <u>\$0.41</u>	~~\$0.24~~ <u>\$0.37</u>	~~\$0.21~~ <u>\$0.41</u>	~~\$0.21~~ <u>\$0.32</u>
~~A2 Multi-Family, Hotel, Assisted Living~~					
<u>A2 Multi-Family, Hotel, Assisted Living</u>	<u>\$0.54</u>	<u>\$0.50</u>	<u>\$0.46</u>	<u>\$0.50</u>	<u>\$0.41</u>
~~Low-rise—max 45 feet or 4 stories high~~	~~\$0.27~~	~~\$0.26~~	~~\$0.24~~	~~\$0.23~~	~~\$0.23~~
~~Mid-rise—over 45 feet and less than 80 feet~~	~~\$0.30~~	~~\$0.28~~	~~\$0.24~~	~~\$0.24~~	~~NP~~

high					
High-rise 80 feet and over	\$0.32	NP	\$0.29	NP	NP
B-Hospital, Prison, Nursing Home, Supervised Environment	\$0.40 <u>\$0.69</u>	\$0.35 <u>\$0.64</u>	\$0.30 <u>\$0.56</u>	\$0.29 <u>\$0.63</u>	\$0.27 <u>\$0.51</u>
C-1 / C-2					
Theater w/ Stage	\$0.42 <u>\$0.69</u>	\$0.37 <u>\$0.64</u>	\$0.36 <u>\$0.59</u>	\$0.34 <u>\$0.62</u>	\$0.34 <u>\$0.54</u>
Theater w/o Stage	\$0.39 <u>\$0.63</u>	\$0.34 <u>\$0.58</u>	\$0.31 <u>\$0.54</u>	\$0.31 <u>\$0.56</u>	NP
C-1 / C-2 Community Halls, Nightclub, Restaurant, Banquet Hall, Libraries, Museums, Churches	\$0.32 <u>\$0.56</u>	\$0.31 <u>\$0.52</u>	\$0.29 <u>\$0.48</u>	\$0.27 <u>\$0.49</u>	\$0.24 <u>\$0.43</u>
C-3 Schools, Day Care Centers	\$0.34 <u>\$0.56</u>	\$0.30 <u>\$0.52</u>	\$0.29 <u>\$0.47</u>	\$0.28 <u>\$0.51</u>	\$0.25 <u>\$0.42</u>
D Open Air Assembly	\$0.33 <u>\$0.63</u>	\$0.29 <u>\$0.58</u>	\$0.28 <u>\$0.53</u>	\$0.25 <u>\$0.56</u>	\$0.24 <u>\$0.48</u>
E-Business					
E Business	\$0.55	\$0.50	\$0.45	\$0.48	\$0.39
Low-Rise & Restaurants <100 Occupants	\$0.33	\$0.29	\$0.28	\$0.25	\$0.23
Mid-Rise & High-Rise over 45 feet high	\$0.33	NP	\$0.28	\$0.28	NP
F Mercantile	\$0.24 <u>\$0.39</u>	\$0.21 <u>\$0.36</u>	\$0.20 <u>\$0.32</u>	\$0.18 <u>\$0.34</u>	\$0.16 <u>\$0.28</u>
G-1 Low & Moderate Hazard Industrial	\$0.20 <u>\$0.32</u>	\$0.17 <u>\$0.29</u>	\$0.16 <u>\$0.25</u>	\$0.16 <u>\$0.28</u>	\$0.14 <u>\$0.21</u>
H-1 Low and Moderate Hazard Storage	\$0.19 <u>\$0.35</u>	\$0.16 <u>\$0.27</u>	\$0.15 <u>\$0.23</u>	\$0.14 <u>\$0.25</u>	\$0.11 <u>\$0.18</u>
H-3 Garages	\$0.14 <u>\$0.23</u>	\$0.12 <u>\$0.20</u>	\$0.11 <u>\$0.17</u>	\$0.10 <u>\$0.19</u>	\$0.10 <u>\$0.14</u>
I Hazardous Use Buildings	\$0.19	\$0.16	\$0.15	\$0.14	NP

	<u>\$0.38</u>	<u>\$0.35</u>	<u>\$0.31</u>	<u>\$0.33</u>	
J Miscellaneous Use					
Parking Facility, Gasoline Filling Station,	<u>\$0.44</u>	<u>\$0.42</u>	<u>\$0.44</u>	<u>\$0.40</u>	<u>\$0.40</u>
Police Station, Fire Station, Porches, Decks	<u>\$0.23</u>	<u>\$0.20</u>	<u>\$0.17</u>	<u>\$0.19</u>	<u>\$0.14</u>

Note: Structures of mixed occupancy shall be assessed fees based on the square foot area categorized under each occupancy. Common areas in mixed occupancy buildings shall be assessed the same as the majority occupancy. Areas less than 15% of the total building area shall be assessed as part of the majority occupancy. Parking associated with residential building occupancy shall be assessed the same as the residential occupancy if such parking is used exclusively by the building's non-transient residential occupants and their guests.

Note: Only one construction type shall be used for a building. The higher dollar amount will govern.

Note: Porches, decks, balconies, green roofs or similar constructions shall use the Construction Factor associated with the building to which it is attached.

Note: See Table 13-32-310(E) regarding additional fees assessed.

Note: "NP" means not permitted.

Table 13-32-310(B)
Construction Factor for ALTERATIONS/RENOVATIONS/REPAIRS/
ADDITIONS/MOVED BUILDINGS
Cost of review per square foot area of work

<i>Occupancy Classification Per section 13-56-010</i>	<i>Construction Classification</i>				
	<i>IA-IC (Non Combustible)</i>	<i>II (Non Combustible)</i>	<i>III-A (Heavy Timber)</i>	<i>III-B, IIIC (Ordinary Construction)</i>	<i>IV-A, IV-B (Protected and Non Protected Construction)</i>
A1 Residential 1 and 2 Family, Private Garages	<u>\$0.47</u> <u>\$0.55</u>	<u>\$0.44</u> <u>\$0.52</u>	<u>\$0.43</u> <u>\$0.50</u>	<u>\$0.41</u> <u>\$0.51</u>	<u>\$0.39</u> <u>\$0.46</u>
A2 Townhouse	<u>\$0.50</u> <u>\$0.58</u>	<u>\$0.44</u> <u>\$0.52</u>	<u>\$0.44</u> <u>\$0.47</u>	<u>\$0.39</u> <u>\$0.52</u>	<u>\$0.39</u> <u>\$0.41</u>
A2 Multi-Family, Hotel, Assisted Living					
A2 Multi-Family, Hotel	<u>\$0.69</u>	<u>\$0.64</u>	<u>\$0.58</u>	<u>\$0.64</u>	<u>\$0.52</u>

Assisted Living					
Low-rise—max 45 feet or 4 stories high	\$0.50	\$0.47	\$0.44	\$0.43	\$0.41
Mid-rise—over 45 feet and less than 80 feet high	\$0.56	\$0.51	\$0.44	\$0.44	NP
High-rise—80 feet and over	\$0.58	NP	\$0.53	NP	NP
B-Hospital, Prison, Nursing Home, Supervised Environment	\$0.72 <u>\$0.87</u>	\$0.65 <u>\$0.81</u>	\$0.56 <u>\$0.71</u>	\$0.52 <u>\$0.80</u>	\$0.49 <u>\$0.64</u>
C-1 / C-2					
Theater w/ Stage	\$0.77 <u>\$0.87</u>	\$0.61 <u>\$0.81</u>	\$0.58 <u>\$0.75</u>	\$0.63 <u>\$0.79</u>	\$0.55 <u>\$0.69</u>
Theater w/o Stage	\$0.74 <u>\$0.80</u>	\$0.55 <u>\$0.74</u>	\$0.51 <u>\$0.68</u>	\$0.57 <u>\$0.71</u>	NP <u>\$0.54</u>
C-1 / C-2 Community Halls, Nightclub, Restaurant, Banquet Hall, Libraries, Museums, Churches	\$0.59 <u>\$0.71</u>	\$0.50 <u>\$0.66</u>	\$0.45 <u>\$0.60</u>	\$0.49 <u>\$0.62</u>	\$0.39 <u>\$0.54</u>
C-3 Schools, Day Care Centers	\$0.63 <u>\$0.72</u>	\$0.49 <u>\$0.66</u>	\$0.48 <u>\$0.60</u>	\$0.49 <u>\$0.65</u>	\$0.40 <u>\$0.53</u>
D Open Air Assembly	\$0.60 <u>\$0.79</u>	\$0.47 <u>\$0.73</u>	\$0.45 <u>\$0.67</u>	\$0.45 <u>\$0.71</u>	\$0.39 <u>\$0.61</u>
E-Business					
E Business	<u>\$0.69</u>	<u>\$0.64</u>	<u>\$0.57</u>	<u>\$0.61</u>	<u>\$0.50</u>
Low-Rise & Restaurants < 100 Occupants	\$0.61	\$0.53	\$0.51	\$0.46	\$0.42
Mid-Rise & High-Rise—over 45 feet high	\$0.61	NP	\$0.51	\$0.51	NP
F Mercantile	\$0.44 <u>\$0.50</u>	\$0.38 <u>\$0.46</u>	\$0.36 <u>\$0.41</u>	\$0.33 <u>\$0.43</u>	\$0.30 <u>\$0.35</u>

G-1 Low & Moderate Hazard Industrial	\$0.36 <u>\$0.41</u>	\$0.31 <u>\$0.37</u>	\$0.30 <u>\$0.32</u>	\$0.26 <u>\$0.35</u>	\$0.26
H-1 Low and Moderate Hazard Storage	\$0.34 <u>\$0.44</u>	\$0.28 <u>\$0.34</u>	\$0.27 <u>\$0.29</u>	\$0.25 <u>\$0.32</u>	\$0.24 <u>\$0.23</u>
H-3 Garages	\$0.26 <u>\$0.29</u>	\$0.24 <u>\$0.25</u>	\$0.20 <u>\$0.22</u>	\$0.18 <u>\$0.24</u>	\$0.18
I Hazardous Use Buildings	\$0.34 <u>\$0.49</u>	\$0.29 <u>\$0.44</u>	\$0.27 <u>\$0.39</u>	\$0.25 <u>\$0.42</u>	NP
J Miscellaneous Use Parking Facility, Gasoline Filling Station, Police Station, Fire Station, Porches, Decks	\$0.26 <u>\$0.29</u>	\$0.24 <u>\$0.25</u>	\$0.20 <u>\$0.22</u>	\$0.19 <u>\$0.24</u>	\$0.19

Note: Structures of mixed occupancy shall be assessed fees based on the square foot area categorized under each occupancy. Common areas in mixed occupancy buildings shall be assessed the same as the majority occupancy. Areas less than 15% of the total building area shall be assessed as part of the majority occupancy. Parking associated with residential building occupancy shall be assessed as the residential occupancy if such parking is used exclusively by the building's non-transient residential occupants and their guests.

Note: Only one construction type shall be used for a building. The higher dollar amount will govern.

Note: Porches, decks, balconies, green roofs or similar constructions shall use the Construction Factor associated with the building to which it is attached.

Note: See Table 13-32-310(F) regarding additional fees assessed.

Note: "NP" means not permitted.

Note: Wrecking permits shall be assessed based on miscellaneous use regardless of actual occupancy.

Table 13-332-310(C)
Scope of Review Factor
NEW CONSTRUCTION

Class per 13-56-010	Occupancy	Multiplier	Description

A	Residential	0.25	Not applicable
		0.5	Detached private garages (min. fee ~~\$300~~ <u>\$500</u> in addition to primary residence fees)
		0.75	Residential construction without sprinklers with a maximum of 4 stories or max 3 dwelling units (min. fee ~~\$1000~~ <u>\$2000</u>)
		1.0	Residential construction with more than 4 stories; or 4 or more dwelling units; or with sprinklers installed; or mixed occupancy (min. fee of ~~\$1500~~ <u>\$3000</u>)
B	Institutional	0.25	Not applicable
		0.5	Not applicable
		0.75	Not applicable
		1.0	All new construction (min. fee ~~\$1500~~ <u>\$2000</u>)
C, D	Large and Small Assembly and Open Air Assembly	0.25	Not applicable
		0.5	Not applicable
		0.75	Not applicable
		1.0	All new construction (min. fee ~~\$1500~~ <u>\$3000</u>)
E, F	Business and Mercantile	0.25	Not applicable
		0.5	Free-standing kiosks used for retail or business which require review by more than one discipline (min. fee ~~\$500~~ <u>\$750</u>)
		0.75	Max. 1 story. No sprinklers (min. fee ~~\$1500~~ <u>\$3000</u>)
		1.0	More than 1 story; or sprinklers installed; or mixed occupancy. (min. fee ~~\$1500~~ <u>\$3000</u>)
G, H, I	Industrial, Storage, and Hazardous Use	0.25	Not applicable
		0.5	Not applicable
		0.75	Max. 1 story and without sprinklers (min. fee ~~\$1000~~ <u>\$2000</u>)
		1.0	More than 1 story; or sprinklers installed; or mixed occupancy (min. fee ~~\$1500~~ <u>\$3000</u>)

		1.25	Facilities with the installation of equipment regulated by the department of health (min. fee ~~\$1500~~ <u>\$3000</u>)
J	Miscellaneous (see the "stand alone" fees for specific items)	0.25	Not applicable
		0.5	Trailers and tents - Temporary structures (min. fee ~~\$125~~ <u>\$250</u>)
		0.75	Max. 1 story; including, but not limited to parking lots, transportation shelters, retaining walls (min. fee ~~\$125~~ <u>\$250</u>)
		1.0	Any other structure including, but not limited to: station houses, utility plants, cell phone towers and equipment, gas stations, rail stations, etc. (min. fee ~~\$1500~~ <u>\$3000</u>) platforms, kiosks, bridges, structures not listed n flat fees (min. fee ~~\$125~~ <u>\$250</u>) mixed occupancy (min. fee based on other occupancy requirements)
Phased Construction			
NA	All Occupancies	0.25	Caissons only, or slurry wall only, or grade beams only (min. fee ~~\$300~~ <u>\$600</u>)
		0.5	Below grade construction (foundation, including below-grade floors) (min. fee ~~\$1500~~ <u>\$3000</u>)
		0.75	Structural and Skin (superstructure), or Core and Shell, or Full Building as part of phased construction (min. fee ~~\$1500~~ <u>\$3000</u>)
		1.0	Full building with only Foundation as a separate phase, with or without first tenant buildout (min. fee ~~\$1500~~ <u>\$3000</u>)

Note: Correction of violations or work without permits on new construction shall be assessed a Scope of Review factor of 1.0 (Fines in section 13-32-035 are in addition to these permit fees).

Note: If more than one Scope of Review Factor appears to apply because of the diverse scope of work, the higher multiplier shall govern for all areas.

Note: Mixed occupancy will always have a factor of 1.0 for the entire building.

Table 13-32-310(D)

Scope of Review Factor

REPAIRS, RENOVATIONS, ALTERATIONS, AND ADDITIONS

Class per 13-56-010	Occupancy	Multiplier	Description
A	Residential	0.25	Repair/replacement of porches and decks (no change of configuration) (min. fee ~~\$125~~ <u>\$200</u> per porch)
			Installation/repair/replacement of balconies (min. fee ~~\$125~~ <u>\$200</u>)
			Interior demolition, including the removal of MEP within fire separations (min. fee ~~\$125~~ <u>\$200</u>)
			Renovation of existing spaces (any number of dwelling units) (min. fee ~~\$300~~ <u>\$500</u>)
			Roof repair/replacement with structural member replacement (min. fee ~~\$300~~ <u>\$500</u>)
			Single discipline MEP work without alteration (min. fee <u>\$300</u>)
			Structural repairs as entire scope of work - 3 or less dwelling units (min. fee ~~\$300~~ <u>\$500</u>)
		0.5	Alterations for buildings with 3 units or less, no mixed occupancy (min. fee ~~\$300~~ <u>\$500</u>)
			Alterations to 1 unit in buildings with 4 or more units (min. fee ~~\$300~~ <u>\$500</u>)
			Repair or replacement or renovation of more than one MEP system without alterations (min. fee ~~\$300~~ <u>\$500</u>)
			Porch, deck or green roof alterations or installation (min. fee ~~\$125~~ <u>\$200</u> per porch, deck)
			Balcony installation or repairs or alterations or replacement

			(min. fee \$300)
			Structural repairs as entire scope of work - 4 or more dwelling units (min. fee ~~\$750~~ <u>\$1500</u>)
			<u>For any scope under this multiplier:</u> No expansion of sprinkler piping. No change to demising walls.
		0.75	Additions in buildings with 3 dwelling units or less (min. fee ~~\$300~~ <u>\$750</u>)
			Alterations to multiple units up to max 29 units in buildings with 4 or more units (min. fee ~~\$125~~ <u>\$250</u> per unit)
			Moving buildings (min. fee ~~\$750~~ <u>\$1500</u>)
			<u>For any scope under this multiplier:</u> No mixed occupancy in scope. No altering or adding unit demising walls. No expansion of sprinkler piping. No change in the number of dwelling units.
		1.0	Additions to buildings with 4 or more dwelling units (min. fee ~~\$1000~~ <u>\$2000</u>)
			Alterations between mixed occupancies (min. fee ~~\$1000~~ <u>\$2000</u>)
			Alterations for 30 units or more (min. fee ~~\$125~~ <u>\$250</u> per unit)
			<u>Decrease in the number of dwelling units (min. fee \$750)</u>
			<u>Change Increase</u> in the number of dwelling units (min. fee ~~\$750~~ <u>\$1500</u>)
			Project includes expansion of sprinkler piping for any building (min. fee ~~\$750~~ <u>\$1500</u>)
B	Institutional	0.25	Interior demolition, including the removal of MEP within fire separations (min. fee ~~\$125~~ <u>\$300</u>)
		0.5	Repairs or replacement or renovations (min. fee ~~\$300~~ <u>\$500</u> ; min. fee <u>\$300</u> for day care)
			Porch, deck, stairs, balconies, or green roof alterations or

			installation (min. fee ~~\$125~~ <u>\$200</u> each)
		0.75	Alterations without expansion of sprinkler piping (min. fee ~~\$750~~ <u>\$1500</u>)
			Repair or replacement of single MEP system (min. fee ~~\$300~~ <u>\$500</u>)
			<u>For any scope under this multiplier:</u> No mixed occupancy. No alterations or creation of machine rooms.
		1.0	Alterations with expansion of sprinkler piping, (min. fee ~~\$1500~~ <u>\$3000</u>)
			Any work requiring alterations to machine rooms (min. fee ~~\$1000~~ <u>\$2000</u>)
			Repair or replacement of more than one MEP system (min. fee ~~\$750~~ <u>\$1500</u>)
			Additions (min. fee ~~\$1500~~ <u>\$3000</u>)
			Any work with mixed occupancy (min. fee ~~\$1000~~ <u>\$2000</u>)
C, D	Large and Small Assembly and Open Air Assembly	0.25	Interior demolition, including the removal of MEP within fire separations (min. fee ~~\$125~~ <u>\$300</u>)
			Roof repairs/replacement with structural member replacement (min. fee ~~\$300~~ <u>\$500</u>)
			Repair or replacement or renovation of single discipline MEP system, no alteration (min. fee ~~\$300~~ <u>\$500</u>)
			<u>For any scope under this multiplier:</u> No structural work. No expansion of sprinkler piping. No mixed occupancy.
		0.5	Repair or replacement or renovation of more than one MEP system (min. fee ~~\$750~~ <u>\$1500</u>)
			Porch, deck, stair or green roof alterations or installation (min. fee ~~\$125~~ <u>\$200</u> each)
			Balcony installation or repairs or alterations (min. fee ~~\$300~~ <u>\$500</u>)

			<u>For any scope under this multiplier:</u> No structural work. No expansion of sprinkler piping. No mixed occupancy. No alterations
		0.75	Alterations to small assembly (min. fee ~~\$750~~ <u>\$1500</u>)
			School alterations (min. fee ~~\$300~~ <u>\$500</u>)
			Alterations to small assembly existing restaurants. No expansion (min. fee ~~\$750~~ <u>\$1500</u>)
			<u>For any scope under this multiplier:</u> No structural work. No expansion of sprinkler piping. No changes to mixed occupancy separations.
		1.0	Alterations to large assembly or open air assembly (min. fee ~~\$300~~ <u>\$500</u>)
			Alterations to occupancy separations (min. fee ~~\$300~~ <u>\$500</u>)
			Additions or expansion of assembly area (min. fee ~~\$750~~ <u>\$1500</u>)
			Expansion of restaurants or alterations to large assembly restaurants (min. fee ~~\$750~~ <u>\$1500</u>)
			Installation of new restaurants (min. fee ~~\$1500~~ <u>\$3000</u>)
			All structural work (min. fee ~~\$750~~ <u>\$1500</u>)
			Work in Wrigleyville Rooftop Clubs (min. fee for renovation ~~\$300~~ <u>\$500</u> , min. fee for alterations ~~\$750~~ <u>\$1500</u> , min. fee for expansion/additions ~~\$1500~~ <u>\$3000</u>)
E, F	Business and Mercantile	0.25	Interior demolition, including the removal of MEP within fire separations (min. fee ~~\$125~~ <u>\$300</u>)
			Roof repairs/replacement with structural member replacement (min. fee ~~\$300~~ <u>\$500</u>)
			Repair or replacement or renovation of single discipline MEP, no alteration (min. fee ~~\$300~~ <u>\$500</u>)
			<u>For any scope under this multiplier:</u> No structural work. No

			expansion of sprinkler piping. No mixed occupancy.
		0.5	Sales centers or model units, or first time buildout of a single tenant space (except technology centers) (min. fee ~~\$300~~ <u>\$750</u>)
			Alterations of one tenant space on one floor including existing technology centers (min. fee ~~\$300~~ <u>\$750</u>)
			First time tenant buildout except for technology centers (min. fee ~~\$300~~ <u>\$750</u>)
			Renovations or alterations of common spaces on one floor (min. fee ~~\$300~~ <u>\$750</u>)
			Repair or replacement of more than one MEP system without alteration (min. fee ~~\$300~~ <u>\$750</u>)
			Porch, deck, stairs, or green roof alterations or installation (min. fee ~~\$425~~ <u>\$200</u>)
			Balcony installation or repairs or alterations (min. fee ~~\$300~~ <u>\$500</u>)
			Structural repairs as entire scope of work (min. fee <u>\$750</u>)
			<u>For any scope under this multiplier:</u> No changes to mixed occupancy separations. No new or changed tenant demising walls. No expansion of tenant space.
		0.75	Alterations to multiple tenant spaces or multiple floors, including first time buildouts of multiple tenant spaces (min. fee ~~\$750~~ <u>\$1500</u>)
			Alterations to common spaces on multiple floors (min. fee min. fee ~~\$300~~ <u>\$750</u>)
			Alterations to existing restaurants or facilities requiring public health inspections. No expansion of facility (min. fee ~~\$300~~ <u>\$500</u>)
			Alterations or creation of demising walls to separate tenant spaces (min. fee ~~\$750~~ <u>\$1500</u>)
			<u>For any scope under this multiplier:</u> No expansion of

G, H, I			sprinkler piping. No alteration to mixed occupancy separations.
		1.0	Alterations requiring expansion of sprinkler piping (min. fee ~~\$750~~ <u>\$1500</u>)
			New or the expansion of restaurants or facilities requiring inspections by public health (min. fee ~~\$750~~ <u>\$1500</u>)
			First time technology center build-out (min. fee ~~\$1000~~ <u>\$2000</u>)
			Alterations including changes to mixed occupancy separations or to fire separations (min. fee ~~\$1500~~ <u>\$3000</u>)
			All additions (min. fee ~~\$750~~ <u>\$1500</u>)
	Industrial, Storage, and Hazardous Use	0.25	Interior demolition, including the removal of MEP within fire separations (min. fee ~~\$125~~ <u>\$250</u>)
			Repair/replacement of porches and decks (no change of configuration) (min. fee ~~\$125~~ <u>\$200</u> per porch)
			Roof repairs/replacement with structural member replacement (min. fee ~~\$300~~ <u>\$500</u>)
			Repair or replacement or renovation of single discipline MEP system, no alteration (min. fee ~~\$300~~ <u>\$500</u>)
			<u>For any scope under this multiplier:</u> No structural work. No expansion of sprinkler piping. No mixed occupancy. No installation of equipment regulated by the department of health.
		0.5	Renovation work (min. fee ~~\$300~~ <u>\$500</u>)
			Repair or replacement of more than one MEP system without alteration (min. fee ~~\$750~~ <u>\$1500</u>)
			Installation or alteration of a green roof (min. fee ~~\$125~~ <u>\$200</u>)
			<u>For any scope under this multiplier:</u> No structural work. No expansion of sprinkler piping. No mixed occupancy. <u>No installation of equipment regulated by the department of health.</u>

			No installation of equipment regulated by the department of health.
		0.75	Alterations for max one story without expansion of sprinkler piping (min. fee ~~\$300~~ <u>\$750</u>)
			Alterations with structural work (min. fee ~~\$750~~ <u>\$1500</u>)
			For any scope under this multiplier: No installation of equipment regulated by the department of health.
		1.0	Alterations to buildings over one story (min. fee ~~\$750~~ <u>\$1500</u>)
			Additions (min. fee ~~\$1000~~ <u>\$2000</u>)
			Alterations to the mixed occupancy separations or fire separations or with expansion of sprinkler piping (min. fee ~~\$4500~~ <u>\$3000</u>)
		1.25	Facilities including the installation of equipment regulated by the department of health (min. fee ~~\$1000~~ <u>\$2000</u>)
J	Miscellaneous (See the "stand alone" fees for specific items)	0.25	Not applicable
		0.5	Not applicable
		0.75	Alterations to structures that fall under this category for new construction (min. fee ~~\$125~~ <u>\$250</u>)
		1.0	Alterations to structures that fall under this category and additions for any "J" occupancy (min. fee ~~\$300~~ <u>\$500</u>)
Phased Construction			
All Occupancies	any	Not applicable	
Facade work (Fees in addition to other scope of work fees)			
All occupancies	0.05	Tuckpointing (min. fee ~~\$125~~ <u>\$300</u>)	
	0.10	Window walls and curtain wall repair or replacement (min. fee ~~\$300~~ <u>\$500</u>)	
	0.5	Lintel repair - based on contributing area supported by the lintel (min. fee ~~\$125~~ <u>\$250</u>)	

		Concrete repairs - based on the area of the repairs (min. fee ~~\$300~~ <u>\$500</u>)
	1.0	Parapet rebuilding - based on the height and length of the parapet area of work (min. fee ~~\$125~~ <u>\$250</u>)
		Fascia repair or replacement - based on the height and length of the fascia within the scope of work (min. fee ~~\$125~~ <u>\$250</u>)
		Decorative facade elements, such as terra cotta, sheet metal or modern equivalents - based on the height and length of the area within the scope of work (min. fee ~~\$125~~ <u>\$250</u>)
Other		
All occupancies	0.25	Not applicable
	~~0.4~~	Wrecking (drawings not required) (min. fee ~~\$300~~ <u>\$500</u>)
	<u>0.2</u>	Wrecking of private garage (min. fee \$125)
	0.75	Change of occupancy without an increase in the hazard index number (min. fee ~~\$1000~~ <u>\$2000</u>)
	1.0	Change of occupancy with an increase in hazard index number (min. fee ~~\$1500~~ <u>\$3000</u>)

Note: "MEP" means mechanical, electrical and plumbing.

Note: Correction of violations or stop order work or work without permits shall be assessed a Scope of Review factor of 1.0. (Fines in section 13-32-035 are in addition to these permit fees).

Note: If more than one Scope of Review Factor appears to apply because of the diverse scope of work, the higher multiplier shall govern for all areas.

(b) *Stand-alone permits – Flat fee.* Fees for the stand-alone permit types identified in Table 13-32-310(E) shall be assessed in the amount set forth in Table 13-32-310(E), as follows:

Table 13-32-310(E)

FLAT FEES

Type	Description	Drawings required	Zoning fee	Fee
Minor repairs	Repairs/replacement in-kind of minor scopes of work	no	(5)	~~\$125~~ <u>\$175</u>
Administrative	For permits addressing administrative issues only, such as changes of owner or contractors, uncollected fees, permit time frame extensions, reprinting permits, or permit reinstatements. Provided, however, that this permit fee shall be in addition to any fines or other fees associated with the administrative request. (See Section 13-32-110 regarding time limits, Section 13-32-120 regarding stop work orders and Section 13-32-290 regarding reinstatement fees)	no	no	~~\$50~~ <u>\$75</u>
Fences and trash enclosures (3)	Installation of all fences and trash enclosures, all occupancies, any length, any material (fee per each)	(1)	yes	~~\$100~~ <u>\$150</u>
Roofs	Repair/replacement/recovering of roof without tear-off	no	no	~~\$125~~ <u>\$175</u>
	Repair/replacement/recovering of roof with tear-off, without structural work	no	no	~~\$300~~ <u>\$450</u>
	Rooftop structures - tanks, chimneys, supports - installation, alteration or repair	(1)	yes	~~\$125~~ <u>\$175</u>
Fire (2)	Fire escapes erection, alterations, or repairs on max. 4 story buildings	(1)	yes	~~\$100~~ <u>\$150</u>
	Fire escapes erection, alterations, or repairs on buildings up to 80-0	(1)	yes	~~\$300~~ <u>\$450</u>
	Fire escapes erection, alterations, or repairs on buildings over 80-0	(1)	yes	~~\$600~~ <u>\$900</u>
	Fire detection systems, voice command systems, fire command panel system, exit signs, special locking arrangements, or alarm system review in buildings a	yes	no	~~\$100~~ <u>\$150</u>

	max. of 4 stories for installation or renovation within existing buildings			
	Fire detection systems, voice command systems, fire command panel system, exit signs, or alarm system review in buildings over 4 stories for installation or renovation within existing buildings	yes	no	\$500 <u>\$750</u>
Plumbing	Repair/replacement of hot water heater or plumbing fixtures per single dwelling unit or tenant space.	no	no	\$50
	Installation of plumbing fixtures without alteration to piping in the walls.			<u>\$75</u>
	Repair/replacement of plumbing piping all occupancies per single dwelling unit or tenant space.	(1)(4)	no	\$100
	Repair/replacement of plumbing risers within an existing plumbing chase space, per riser.			<u>\$150</u>
HVAC	Repair/replacement of furnace(s) or boiler(s) or unit heater(s) per single dwelling unit or tenant space (individual equipment), or duct extensions for existing systems (in addition to the equipment fee)	no	no	\$50 <u>\$75</u>
	Repair/replacement of residential air conditioning condenser (no mixed occupancy), boiler or furnace per dwelling unit	no	no	\$50 <u>\$75</u>
	Repair/replacement in kind of refrigeration equipment (includes chiller, cooling tower, and air handling equipment), boiler or furnace. No change to chiller room required. No other construction.	no (4)	no	\$200 <u>\$300</u>
	Installation of new refrigeration equipment for air conditioning per dwelling unit or tenant space (individual equipment)	(1)	yes	\$50 <u>\$75</u>
	Installation of new chiller, cooling tower, and air handling equipment serving more than one dwelling unit or tenant space. No other construction. No change to chiller room required.	(1)	yes	\$400 <u>\$600</u>
	Installation of new refrigeration equipment to serve	(1)	yes	\$300

	food cooling - not part of other construction. Includes associated piping.			<u>\$450</u>
Electrical	Installation of electrical service only of less than 400 amps	no	no	<u>\$50</u> <u>\$75</u>
	Installation of electrical service only of 400 amps or less than 1000 amps	yes	no	<u>\$200</u> <u>\$300</u>
	Installation of electrical service of 1000 amps or more	yes	no	<u>\$500</u> <u>\$750</u>
	Change of electrical contractor (On-line application)	no	no	<u>\$50</u> <u>\$75</u>
	Installation of low voltage system (telephone, security, cable, media are each separate systems) per floor for multi-family residential or commercial occupancies	no	no	<u>\$50</u> <u>\$75</u>
	Installation of low voltage system (telephone, security, cable, media are each separate systems) per single family residence or townhouse	no	no	<u>\$50</u> <u>\$75</u>
	Installation of power generators, whether required or discretionary - per generator (3)	yes	yes	<u>\$500</u> <u>\$750</u>
	Installation of power generators for residential buildings with three or less dwelling units (no mixed occupancy) (3)	yes	yes	<u>\$50</u> <u>\$75</u>
	Installation of emergency lighting systems 1, 2 or 3	yes	no	<u>\$75</u> <u>\$125</u>
	Installation of electrical systems per 1000 square feet of parking lot or landscape area	yes	no	<u>\$50</u> <u>\$75</u>
	Additional new circuits of 10 circuits or less (per service)	no	no	<u>\$100</u> <u>\$150</u>
	Additional new circuits of 11 circuits up to 20 circuits (per service)	no	no	<u>\$200</u> <u>\$300</u>
	Additional new circuits of 21 circuits up to 40 circuits	no	no	<u>\$400</u>

	(per service)			<u>\$600</u>
	Additional new circuits of 41 circuits up to 80 circuits (per service)	yes	no	<u>\$1000</u> <u>\$1500</u>
	Additional new circuits of 81 circuits or over (per service)	yes	no	<u>\$1500</u> <u>\$2250</u>
	Monthly maintenance permits	no	no	<u>\$50</u> <u>\$75</u>
	Repair or replacement of devices on existing electrical circuits (existing electrical systems) (Additionally includes poles, wires, conductors, lamp posts, festoons, decorative lights)	no	no	<u>\$50</u> <u>\$75</u>
	Temporary electrical service	no	no	<u>\$100</u> <u>\$150</u>
Environment	Installation of equipment regulated by the department of health, per piece of equipment	(1)	(5)	<u>\$150</u> <u>\$225</u>
Elevators, Escalators, moving walks, lifts - (3)	Elevator, or lift serving less than or equal to 20 floors (each)	(1)	no	<u>\$200</u> <u>\$300</u>
	Escalator or moving walk (each)	(1)	no	<u>\$200</u> <u>\$300</u>
	Elevator or lift serving between 21 and 30 floors (each)	(1)	no	<u>\$300</u> <u>\$450</u>
	Elevator or lift serving 31 floors or more (each)	(1)	no	<u>\$400</u> <u>\$600</u>
	Movable stage or orchestra floor	(1)	no	<u>\$200</u> <u>\$300</u>
	Platform lift, inclined wheelchair lifts and stairway chairlifts	(1)	no	<u>\$100</u> <u>\$150</u>
	Automotive lifts - per unit	(1)	yes	<u>\$125</u> <u>\$200</u>
	Vertical reciprocating conveyors	(1)	no	<u>\$200</u>

				<u>\$300</u>
	Material lifts, loading and truck dock lifts, dumbwaiters	(1)	no	~~\$400~~ <u>\$150</u>
	Temporary construction towers, personnel, material movers and skip hoists associated with construction sites	yes	no	~~\$500~~ <u>\$750</u>
	Major repair work (not routine maintenance) per elevator	yes	no	~~\$400~~ <u>\$150</u>
Miscellaneous	Amusement devices, mechanical riding, sliding, sailing or swinging devices per device - portable, for each installation (including electrical work)	no	yes	\$300
	Amusement devices, mechanical riding, sliding, sailing or swinging devices (for purposes of this part of this table collectively referred to as "devices") located on property used or intended to be used for any amusement, as the term "amusement" is defined in Section 4-156-010 of this Code, and provided that the owner, lessee or manager of the property is exempt from obtaining a public place of amusement license pursuant to Section 4-156-300(f) of this Code	no	no	\$500 per event for any number of devices from 2 to 7; \$1,200 per event for any number of devices from 8 to 14; \$300 per device for any number of devices over 14; or \$300 for an event that installs no more than one device
	Amusement devices, mechanical riding, sliding, sailing or swinging per device -permanent installation or repair	no	yes	\$500
	Antenna, monopoles, and satellite dishes. Installation, alteration, or repair of cell phone tower equipment boxes (fee for each), attached antennas (fee for all)	yes	yes	~~\$500~~ <u>\$750</u>

	Asbestos removal	See Section 11-4-2170		
	Canopies or marquee - installation, alteration, or repair	yes	yes	~~\$100~~ \$150
	Construction cranes, hoists and other construction equipment (per piece)	yes	yes	~~\$300~~ \$450
	Private swimming pools	(1)	yes	~~\$100~~ \$150
	Sandblasting, grinding, or chemically washing any building, structure, statue or other architectural surface (3)	See Section 11-4-130		
	Scaffolding	no	yes	~~\$100~~ \$150
	Temporary platforms for public assembly	yes	yes	~~\$200~~ \$300
	Temporary seating stands	yes	yes	~~\$300~~ \$450
	Billboards, signboards, roofsigns, ground signs, painted wall signs, flat signs or projecting signs - for erection or alteration, from 0 to 49 square feet, per face (3)	yes	yes	\$50
	Billboards, signboards, roofsigns, ground signs, painted wall signs, flat signs or projecting signs - for erection or alteration, from 50 to 99 square feet, per face (3)	yes	yes	\$100
	Billboards, signboards, roofsigns, ground signs, painted wall signs, flat signs or projecting signs - for erection or alteration, from 100 to 199 square feet, per face (3)	yes	yes	\$200
	Billboards, signboards, roofsigns, ground signs, painted wall signs, flat signs or projecting signs - for erection or alteration, from 200 to 499 square feet, per	yes	yes	\$500

	face (3)			
	Billboards, signboards, roofsigns, ground signs, painted wall signs, flat signs or projecting signs - for erection or alteration, 500 sq ft and over, per face (3)	yes	yes	\$1000

Note: If more than one discipline is involved in a scope of work that qualifies for flat fees, the total fee will include the fees for each discipline involved as determined by this table, the minor repair fee, and the appropriate zoning fee.

Note: If the scope of work includes equipment regulated by the department of health, the total fee will also include the fees for each discipline involved in the permit process and inspection.

Key to Table:

"(1)" means drawings are required based on the specific project scope and requirements.

"(2)" means fees for sprinkler system and/or standpipe reviews are assessed in Section 15-16-190 and are in addition to the fees set forth in Section 13-22-310(a).

"(3)" means the fee set forth for the stand alone work described in this category shall be assessed in addition to the permit fee generated pursuant to Section 13-32-310(a).

"(4)" means that if drawings are required, the fee will be assessed based on the square footage of the area of work.

"(5)" means that the zoning fee will be required based on the specific equipment and installation location.

"DU" means dwelling units.

SECTION 2. Section 13-32-300 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:
13-32-300. Payment to comptroller--When.

(a) (1) Fees Except as otherwise provided in paragraph (2) of this subsection (a), fees for the issuance of permits required by this chapter shall be payable to the comptroller City of Chicago when such permits are issued.

(2) Provided, however, that fees Fees for the issuance of permits under subsection (a) of Section 13-32-310 shall be payable as follows: 50 percent at the time of filing plans for review, to defray the cost of reviewing the plans, and not refundable; and the remainder upon issuance of the requested permits. A non-refundable fee of \$300 for the issuance of permits required by this chapter shall be payable to the City of Chicago at the time of filing plans or drawings for review, to defray the cost of such review. The remainder of the applicable permit fee shall be payable to the City of Chicago when such permits are issued. Provided, however, that if the total fee for the issuance of permits under subsection (a) of Section 13-32-310 is under \$300, the entire permit fee, which shall be non-refundable, shall be payable to the

City of Chicago at the time of filing plans or drawings for review, to defray the cost of such review.

(3) Except as otherwise provided in section 13-32-301, no building permit shall be issued by the building commissioner, unless the department of buildings determines that the following fees have been paid to the ~~department of finance~~ City of Chicago: (1) all applicable permit fees required under this chapter; (2) all applicable zoning fees; and (3) the open space impact fee, if applicable.

(b) The building commissioner is authorized to require a deposit, payable to the ~~comptroller~~ City of Chicago, to schedule any appointment related to the submission of a permit application. The deposit shall be in a sum sufficient to defray the estimated costs of failing to attend a scheduled appointment as determined by the building commissioner, but under no circumstances shall exceed the cost of the permit sought. If the person requesting an appointment attends the appointment as scheduled, the deposit paid by that person pursuant to this subsection shall be credited toward the final permit fee. If the person requesting an appointment fails to attend the appointment as scheduled, (i) the deposit paid by that person pursuant to this subsection shall be forfeited to the City of Chicago, unless the scheduled appointment is cancelled 24 hours in advance of the scheduled appointment, excluding Saturdays, Sundays and legal holidays; and (ii) no new appointment shall be scheduled unless another deposit is paid. The amount of the deposit required by this subsection shall be \$150.00

(Omitted text is unaffected by this ordinance)

(d) If, after a permit application is submitted for a project, the owner of record identified in such application seeks to make a design change to the plans accompanying such application and such design change requires plan examiners to reconsider and reanalyze the project's building systems as if the project was newly submitted, the existing permit application shall be deemed to be void, and a new permit application for the project, accompanied by payment of the ~~50% deposit non-refundable fee~~ required under subsection (a)(2) of this section, shall be required for the project identified in such new application. Provided, however, that this subsection shall not apply to any change to plans required as the result of a code correction comment made by a plan examiner designated by the department to review such plans for compliance with the requirements of the Chicago Building Code.

(e) If the project identified in a building permit application is for phased construction of a full foundation only (i.e. a foundation-only project), one structural design change to such foundation will be allowed per permit application without penalty to the applicant. If more than one structural design change to the foundation is made by the applicant, the permit application for such project shall be deemed to be void and a new application for such project, accompanied by payment of the ~~50% deposit non-refundable fee~~ required under subsection (a)(2) of this section, shall be required.

Article IX
Refuse Collection

SECTION 1. Chapter 3-12 of the Municipal Code of Chicago is hereby amended by deleting the language struck through and by adding the language underscored, as follows:

3-12-030 ~~Statement to be rendered~~ Unified statement of charges.

(a) The rates and charges calculated and applied to the billed party shall be added to and separately recited upon a unified statement of charges ~~for water consumption, and sewer use.~~ ~~Such~~ The unified statement of charges shall be prepared and sent to the billed party in such time periods as established by the comptroller and shall be subject to section 11-12-480(c). All revenues received in payment of sewer use rates, charges and penalties shall be deposited to the sewer revenue fund. Whenever any sewer use charges shall remain unpaid after the expiration of 30 days from the date of such statement the water supply for the premises so serviced and delinquent shall be subject to termination, and the service shall not be resumed until all sewer bills in arrears shall have been paid, including accrued penalties, and all applicable fees set out in Section 11-12-120 have been paid for termination and resumption of water supply service. The comptroller shall enforce the provisions of this section; provided that the commissioner of water management shall be responsible for the termination or resumption of the water supply service.

(b) For purposes of this chapter, "unified statement of charges" has the same definition ascribed to that term in section 11-12-010.

3-12-050 Senior citizens exempted when.

(a) Persons aged 65 or over, residing in their own residence with separate metered water service or a separate city water assessment for that residential unit, shall be exempt from payment of the sewer service charge for their residence. This exemption shall apply regardless of whether the person is in arrears in the payment of any refuse collection, water or sewer charges for the subject residence.

(Omitted text is unaffected by this ordinance)

3-12-070 Late payment penalty.

(a) A late payment penalty assessed at a monthly rate of one and one-quarter percent shall be imposed on all sewer usage fees billed under Section 3-12-060 for which payment in full is not received within 24 calendar days from the date the bill for such charges ~~therefor~~ was sent as shown by the records of the department of finance and shall be subject to section 11-12-480(c). Where the correctness of a bill rate or charge imposed under this chapter is disputed and where complaint of such incorrectness has been made prior to the time the usual penalty would be imposed, and where the adjusting of such complaint requires additional time, the penalty may be held in abeyance up to and including the tenth day succeeding the resending of such bill.

(b) The rates and charges calculated and applied under Section 3-12-060 shall be recited upon a unified statement of charges ~~for sewer use.~~ ~~Such~~ The unified statement of charges shall be prepared and sent to the billed party in such time periods as established by the comptroller. All revenues received in payment of such sewer use rates, charges, and penalties shall be deposited to the sewer revenue fund established under Section 3-12-010. Upon notice from the comptroller to the commissioner of water management that such sewer use charges shall remain

unpaid after the expiration of 30 days from the date of such statement, the sewer service for the premises so serviced and delinquent shall be subject to termination by the commissioner of water management, and the service shall not be resumed until all sewer bills in arrears shall have been paid, including accrued penalties, and an amount equal to the actual costs of disconnection and reconnection shall have been paid for termination and resumption of service. Except as otherwise provided herein, the comptroller shall enforce the provisions of this section; provided that the commissioner of water management shall be responsible for termination or resumption of the sewer service.

(Omitted text is unaffected by this ordinance)

3-12-080 City's authority not limited.

Nothing contained in Section 3-12-060, ~~in or chapter 1-25~~ Section ~~3-12-070~~ shall be deemed to limit the authority of the city to negotiate or fix rates, by contract, with other municipalities for users of the city's system residing in such municipalities.

SECTION 2. Chapter 7-28 of the Municipal Code of Chicago is hereby amended by adding a new section 7-28-235 underscored, by deleting the language struck through and by adding the language underscored, as follows:

7-28-200 Definitions.

For the purposes of this chapter the following words and terms shall be understood as having the following meanings:

"Ashes" means all ashes of wood, coal and coke; the residue resulting from the combustion of any material or substance, soot, cinders, slag or charcoal.

"Dwelling unit" has the meaning ascribed to that term in section 17-17-0248.

"Garbage" means rejected organic matter, household food, cooking grease or kindred refuse, manure, swill or carrion.

(Omitted text is unaffected by this ordinance)

~~"Living unit" means an apartment used as a single housekeeping unit for one family, or four rooms used for living, sleeping, cooking and eating, by one or more persons.~~

(Omitted text is unaffected by this ordinance)

~~"Multiple dwelling" means a building that contains 2 or more dwelling units building or a part of a building, designed, intended, or used as an apartment house, apartment hotel, tenement house, condominium, cooperative, single room occupancy hotel, or other use in which there is more than one dwelling.~~

(Omitted text is unaffected by this ordinance)

~~"Single dwelling" means a building that contain no more than one dwelling unit.~~

~~designed as or intended for, or used as a residence for a single family, or for a group of persons other than a single family, when such group does not exceed five in number.~~

"Unified statement of charges" has the same definition ascribed to that term in section 11-12-010.

7-28-220 Duty to provide refuse containers and service.

(Omitted text is unaffected by this ordinance)

The owner or his agent of every multiple dwelling with five or more living dwelling units, if not required to have a compactor under section 7-28-225 at the owner's or his agent's expense shall provide or contract for sufficient commercial refuse containers using a minimum standard of 1/4 cubic yard for each occupied living dwelling unit per week, including container space for recyclable material. The 1/4 cubic yard requirement can be lowered if the multiple dwelling can verify a lower waste generation rate over a period of months. The commissioner of streets and sanitation shall have the authority to promulgate rules and regulations related to the cubic yard verification. If an owner of a multiple dwelling elects to contract for refuse pickup more than one time per week, the minimum cubic yard standard shall decrease accordingly.

(Omitted text is unaffected by this ordinance)

7-28-225 Duty to provide compactors.

It shall be the duty of the owner or occupant of an occupational unit and the owner of a multiple dwelling with five or more living dwelling units with a waste generation of 50 cubic yards per week, ~~excluding recyclable material collected as part of a recycling program, such as recyclable material collected in accordance with Chapter 11-5,~~ to provide or contract for a refuse compactor and collection service with a minimum of once per week collection, except that a compactor shall not be required (i) when there is no suitable location on private property, or (ii) for multiple dwellings with five or more living dwelling units that are only accessible by use of a private driveway, or (iii) if the occupational unit or multiple dwelling receives refuse collection service a minimum of five times per week. If the department of streets and sanitation determines there is a suitable location on the property, but the owner or his agent does not wish to use the space for the compactor, a permit for use of the public way shall be required. If the department of streets and sanitation determines that a compactor may not be placed in the public way, the compactor must be placed on the suitable location on private property. The commissioner of streets and sanitation shall have the authority to promulgate rules and regulations regarding the definition of suitable location and regarding the exclusion of commingled recyclables from the 50 cubic yard weekly refuse amount.

7-28-235 City refuse collection-Fee.

(a) The collection of refuse by the city shall be the exclusive method for refuse collection from the following:

(1) for dwelling units:

(i) a single dwelling;

(ii) a multiple dwelling containing four or fewer dwelling units;

(iii) a townhouse when the refuse container is placed for collection in the public way in compliance with section 7-28-230; or

(iv) a multiple dwelling that is licensed as a bed-and-breakfast establishment pursuant to Section 4-6-290 and contains four or less dwelling units unless the commissioner of streets and sanitation determines that the establishment is producing an unreasonable amount of refuse for a building of its size, notifies the owner or owner's agent of such fact in writing, and provides the owner or owner's agent with an opportunity to correct the problem in a manner prescribed by the commissioner; and

(2) all other premises receiving city refuse collection services as of January 1, 2016; provided that:

(i) after written notification to the owner of such premises, the commissioner may cease city refuse collection from such premises based upon available city resources or operational needs; or

(ii) after written notification to the commissioner of streets and sanitation, an owner of such premises may choose to provide for refuse collection by a license scavenger in compliance with applicable provisions of this code.

(b) The owner of any dwelling unit or premises required to have city refuse collection pursuant to this section shall be responsible for payment of a refuse collection fee of \$9.50 per month per dwelling unit or per premises for those premises subject to subsection (a)(2). The billing of refuse collection fee and penalties authorized by this section shall be added to and separately recited upon a unified statement of charges, as that term is defined in section 11-12-010. The unified statement of charges shall be prepared and sent to the billed party in such time periods as established by the comptroller and be subject to section 11-12-480(c).

The amount of the fee imposed by this subsection shall not be subject to increase from 2016 through and including 2019.

(c) The refuse collection fee for a person 65 years or older who (i) owns and resides in his own dwelling unit and (ii) receive a Senior Citizen Assessment Freeze Homestead Exemption for that dwelling unit pursuant to 35 ILCS 200/15-172 shall be 50% of the refuse collection fee set forth in subsection (b). The comptroller is authorized to promulgate rules for the administration of this subsection, including any requirements for an application in a form and format prescribed by the comptroller.

(d) A late payment penalty assessed at a monthly rate of one and one-quarter percent shall be imposed on all refuse collection fee for which payment in full is not received within 24 calendar days from the date the unified statement of charges was sent as shown by the records of the department of finance. Where the correctness of a charge imposed under this section is disputed and where complaint of such incorrectness has been made prior to the time the usual penalty would be imposed, and where the adjusting of such complaint requires additional time, the penalty may be held in abeyance up to and including the tenth day succeeding the resending of such bill.

(e) Whenever any refuse collection fee remains unpaid after the expiration of 24 days from the date of the unified statement of charges statement the water supply for the premises shall be subject to termination by the commissioner of water management, and the service shall not be resumed until all accrued refuse collection fees and penalties in arrears has been paid and an amount equal to the actual costs of disconnection and reconnection shall have been paid for termination and resumption of service. The commissioner of water management shall be responsible for termination or resumption of the sewer service.

(f) (1) Unless otherwise provided by law or rule, a full payment certificate for refuse collection charges is required in all transfers of real property whether such transfers are subject to or exempt from the real property transfer tax pursuant to Chapter 3-33 of this Code. In order to obtain a full payment certificate for refuse collection charges, an application with an application fee of \$50.00 shall be made to the comptroller. Provided, however, if the property is exempt from the real property transfer tax, the full payment certificate application fee shall not be charged. If a full payment certificate was required and such certificate was not obtained when the real property was transferred, both the transferor and the transferee will be jointly and severally liable for any outstanding refuse collection charges and penalties that have accrued.

(2) Before control of a property subject to the Illinois Condominium Property Act is transferred from the developer to the board of managers, a certificate of payment for full payment of refuse collection charges shall be obtained from the comptroller upon application and payment of an application fee of \$50.00. Such certificate of payment shall be obtained within 30 days prior to the election of the first unit owner board of managers. The terms used in this section shall have the same meanings as those in the Illinois Condominium Property Act. Subsequent transfers of a unit within a condominium building subject to this section require a certificate of payment.

Where a townhome or condominium association's assessments include the individual owner's share of the refuse collection charge, the comptroller may issue a certificate of condo or townhome owner payment upon application and payment of an application fee of \$50.00.

7-28-240 Refuse removal.

(a) Multiple dwellings. Except for those dwelling units required to have city refuse collection pursuant to section 7-28-235, it shall be the duty of the owner, or agent thereof, of every multiple dwelling containing 5 or more dwelling units to cause all refuse produced therein to be removed from the buildings at least once each week at such owner's or agent's own cost and expense. Provided, however, that this subsection (a) shall not apply to the following:

- (i) any multiple dwelling containing four or fewer living units, or—
- (ii) any townhouse that is in compliance with Section 7-28-230 unless the commissioner of streets and sanitation or the commissioner's designee determines that the townhouse's placement of the refuse containers constitutes a health or safety hazard, notifies the owner or owner's agent of such fact in writing, and provides the owner or owner's agent with an opportunity to correct the hazard in a manner prescribed by the commissioner, or
- (iii) any multiple dwelling that is licensed as a bed-and-breakfast establishment pursuant to Section 4-6-290 and contains four or less living units unless the commissioner of streets and sanitation or the commissioner's designee determines that the establishment is

producing an unreasonable amount of refuse for a building of its size, notifies the owner or owner's agent of such fact in writing, and provides the owner or owner's agent with an opportunity to correct the problem in a manner prescribed by the commissioner.

For purposes of this section only, a change in ownership of a multiple dwelling does not include a change in the mere form of ownership. A transfer of a multiple dwelling does not constitute a change in ownership for purposes of this section where the transfer is either (i) from one person to the person's wholly owned corporation or limited liability company; (ii) from one person to a trust in which the person retains the complete beneficial ownership of the dwelling; (iii) from a group of persons to a corporation, limited liability company, trust, partnership, or other legal entity, in which the group of persons retain the same percentage of ownership in the transferee legal entity that they held in the dwelling before the transfer to such legal entity; and (iv) from one entity to a related entity, where the transferor and the transferee are directly or indirectly owned wholly by the same person. For purposes of this section only, the execution of a lease of 30 years or longer shall be deemed a change in ownership.

(Omitted text is unaffected by this ordinance)

SECTION 3. Section Chapter 11-12 of the Municipal Code of Chicago is hereby amended by deleting the language struck through and by adding the language underscored, as follows:

11-12-010 Definitions.

For purposes of this chapter, the following definitions shall apply:

(Omitted text is unaffected by this ordinance)

"Premises" means a lot or a part of a lot, a building or a part of a building, or any other parcel or tract of land.

"Unified statement of charges" means the statement sent to the billed party showing amounts due for refuse collection, water and sewer charges assessed or charged under: (i) chapter 11-12 for water taxes, rates or rents, or charges for installation or disconnection of water service; (ii) chapter 3-12 for sewer service and sewerage usage; and (iii) Article II of chapter 7-28 for refuse collection.

11-12-330 Liability for charges.

The owner of a property, location or address where water or water service is supplied shall be responsible for payment for any water or water service supplied. ~~A property owner may request that billing statements be sent in the name of a tenant on the property through the filing of a form provided by the department of finance; however, such billing to a tenant does not relieve the owner of the subject property from liability for unpaid water and sewer charges.~~ Upon a determination that any owner did not timely pay his water or sewer charges, the comptroller may institute collection action with the department of administrative hearings by forwarding a copy of a notice of violation or a notice of hearing, which has been properly served, to the department of administrative hearings. The billing statement, notice of a water service

charge or notice of delinquent payment of a water service charge shall be prima facie evidence that the owner identified in the statement or notice shall be liable for such charge and any delinquent payment fee.

11-12-340 Metered service – Billing.

Metered water service shall be billed in such time periods as established by the comptroller. The rates and charges calculated and applied to the billed party shall be added to and separately recited upon a unified statement of charges.

11-12-420 Payment of nonmetered charges.

The water rates or charges as herein or hereafter established, except where the water supply is controlled by meter, shall be billed and paid on a unified statement of charges in advance in such time periods as established by the comptroller.

(Omitted text is unaffected by this ordinance)

11-12-470 Cash refunds.

~~In cases occasioning the necessity of a cash refund it shall be the duty of the commissioner to certify to the cause of such refund, and upon presentation of a voucher order of refund in original and duplicate endorsed by the commissioner, the refund shall be paid by the cashier of the department from his petty cash fund. From time to time the cashier shall cause a voucher to be made to reimburse his petty cash fund for the amount paid out by him therefrom for such voucher orders of refund, attaching thereto the properly receipted voucher orders of refund; and thereupon the comptroller shall pay the same, provided the total amount does not exceed the amount appropriated for such purpose; provided further, that any such abovementioned refund shall be paid only to the person who made the payment on account of which such refund is made, or to the duly authorized agent, upon surrender of the receipted bill, cancelled check or other evidence satisfactory to the commissioner, showing payment, or in the event of inability to furnish such evidence after diligent search and inquiry, the chief water assessor may certify to the refund on a duplicate receipt in case the application is accompanied by an affidavit and bond holding the city free from loss occasioned or caused by or on account of any refund so allowed.~~

11-12-480 Delinquent payments.

(a) ~~Whenever any~~ Any water charges shall ~~that~~ remain unpaid after the expiration of 30 days from the date of ~~the bill for such charges~~ statement ~~the water supply for the premises so serviced and delinquent shall be subject to termination, and the service shall not be resumed until all water bills in arrears shall have been paid, including accrued penalties, and all applicable fees set out in Section 11-12-120 have been paid for termination and resumption of water supply service. If, however, at any time that the premises are visited for this purpose they shall be found vacant, so that said cutting off would not be liable to serve the purpose of enforcing collection, said cutting off shall not be mandatory if, because of the shutoff rod box or the stopcock being out of repair, such act entails the expenditure of any sum for labor or material disproportionate to the amount of such delinquent rates.~~

(b) In any situation where the shutting off of water service is liable to involve the city in litigation, or where the property involved is in the hands of a court, such shutting off may be postponed pending advice from the corporation counsel; or if such shutting off would be productive of public danger, or would create a pestilent situation, or would entail suffering by a great number of persons who are not liable for the payment of the delinquent bill, or where the premises involved are the property of the United States, or the State of Illinois or of any of its political subdivisions, such shutting off may be withheld if in the judgment of the commissioner the withholding of such shutting off best serves the interests of the City of Chicago. In any such situation where the past due service liability exceeds \$10,000.00, the owner of the property may also be subject to an additional penalty, to be imposed in a separate hearing, in an amount not less than \$50.00 and not more than \$500.00 for the delinquency. Each day that a past due service liability exceeds \$10,000.00 shall constitute a separate delinquency. In determining whether to impose this additional penalty, the hearing officer may consider all reasons for the failure to make timely payment. The amount of this additional penalty does not include the delinquent amount owed for water service and any applicable late payment penalties, nor does it affect any other remedies of the department pursuant to the provisions of the Municipal Code, including the right to a lien on the subject property.

(c) Whenever a payment is made for charges on a unified statement of charges and such payment does not cover the full amount of the current charges or any unpaid charges from a prior unified statement of charges, any amount paid shall be allocated, pro-rata, first to those charges, including any associated penalties, for which any outstanding city debt is payable solely from charges imposed by this chapter or chapter 3-12 and then to other charges shown on the statement.

Article X Capital Improvement Tax Levy

SECTION 1. Pursuant to 105 ILCS 5/34-53.5(e), the Chicago City Council hereby approves, by resolution, the capital improvement tax levy made by the Chicago Board of Education, by resolution # 15-0826-RS4, dated August 26, 2015, a certified copy of which was duly delivered to the City Clerk.

Such approval is conditioned upon periodic reporting to the Chicago City Council by suitable representatives of the Board of Education regarding expenditures planned using funds received pursuant to the above levy. Members of the City Council may, by resolution, file objections to any such proposed expenditures.

Article XI Taxi rate TNP Airport Surcharge

SECTION 1. Section 2-25-050 of the Municipal Code of Chicago is hereby amended by

deleting the language struck through and by inserting the language underscored, as follows:

2-25-050 Powers and duties of the department.

(Omitted text is unaffected by this ordinance)

(34) To administer and enforce Chapter ~~5-14~~, 5-14;

(35) To administer and enforce Section 10-36-265 jointly with the commissioner of aviation.

SECTION 2. Chapter 3-46 of the Municipal Code of Chicago is hereby amended by deleting the language struck through and by inserting the language underscored, as follows:

3-46-020 Definitions.

When any of the following words or terms are used in this chapter, they shall have the meaning set forth below:

(Omitted text is unaffected by this ordinance)

E. "License holder" means any person holding a license issued by the city under Chapter 9-108, 9-110, 9-112, or 9-114 of this Code, as amended, or any person who has registered or titled a vehicle with any state or the District of Columbia if the vehicle is used to provide ground transportation to passengers. For purposes of this chapter, the phrase "person who has registered or titled a vehicle with any state or the District of Columbia if the vehicle is used to provide ground transportation to passengers" shall include a transportation network vehicle owner.

E.1 "Navy Pier" has the meaning ascribed to the term in 70 ILCS 210/2.

E.2 "McCormick Place" means the complex under the jurisdiction of the Metropolitan Pier and Exposition Authority.

E.3 "Ride accepted" means any ride where a passenger is either picked up or dropped off in the city, or both.

F. "Vehicle" means any vehicle that is self-propelled or horse-drawn and not operated on rails, but does not include motorized wheelchairs. For the purpose of this chapter, the term "vehicle" shall also include pedicabs.

(Omitted text is unaffected by this ordinance)

3-46-030 Tax imposed.

(Omitted text is unaffected by this ordinance)

A. Pursuant to the authority granted by Section 11-42-6 of the Illinois Municipal Code, as amended, 65 ILCS § 5/11-42-6, a tax is imposed on all persons engaged in the occupation of providing ground transportation vehicles for use in the city. The incidence of the tax and the obligation to pay the tax are on the license holder or on any person who is required to be, but is not, a license holder.

B. (1) The rate of the tax shall be in accordance with the following schedule:

(a) For ground transportation vehicles that are ~~taxicabs~~ taxicabs,

(i) which are licensed or are required to be licensed pursuant to Chapter 9-112 of this Code, ~~\$78.00~~ \$98.00 for each taxicab for each calendar month during which the taxicab is used in the city to provide ground transportation. This amount shall not be subject to proration;

(ii) which are not required to be licensed pursuant to Chapter 9-112 of this Code, ~~\$3.00~~ \$3.50 for each taxicab for each day the taxicab is used in the city to provide ground transportation but in no event more than ~~\$78.00~~ \$98.00 per calendar month.

(b) Except as otherwise provided in subsection (b-1), for ground transportation vehicles, other than taxicabs and pedicabs, with a seating capacity of ten or fewer passengers, \$3.50 for each vehicle for each day the vehicle is used in the city to provide ground transportation; transportation.

(b-1) For ground transportation vehicles used in the city to provide transportation network service by transportation network drivers:

(i) engaged with a Class A transportation network provider, (a) \$5.40 for every ride that includes a pickup or drop-off, or both, at O'Hare International Airport, Midway International Airport, Navy Pier, or McCormick Place, and (b) in all other cases, \$0.40 ~~\$0.20~~ per vehicle per ride accepted;

(ii) engaged with a Class B transportation network provider, (a) \$5.80 for every ride that includes a pickup or drop-off, or both, at O'Hare International Airport, Midway International Airport, Navy Pier, or McCormick Place, and (b) in all other cases, \$0.80 per vehicle per ride accepted.

(c) For ground transportation vehicles with a seating capacity of 11 to 24 passengers, \$6.00 for each vehicle for each day the vehicle is used in the city to provide ground transportation; transportation.

(d) For ground transportation vehicles with a seating capacity of more than 24 passengers, \$9.00 for each vehicle for each day the vehicle is used in the city to provide ground transportation.

(e) For pedicabs, \$1.00 for each pedicab for each day the pedicab is used in the city to provide ground transportation.

(2) For purposes of this subsection (B), it shall be presumed (a) that a taxicab is used in the city during any calendar month in which the taxicab is licensed or required to be licensed pursuant to Chapter 9-112 of this Code, and (b) that the seating capacity of a ground transportation vehicle is the seating capacity designated by the vehicle's manufacturer.

C. (1) To prevent multiple taxation, any person who is licensed, or who is required to be licensed, to operate a ground transportation vehicle used in another municipality may claim a credit against the tax imposed by this chapter equal to any similar occupation tax imposed on the person by the other municipality with respect to such ground transportation vehicle, but only to the extent of the amount of tax properly due and actually paid to the other municipality. The credit may not exceed the amount of the tax imposed by this chapter that otherwise would be due.

(2) This subsection 3-46-030(C) shall not apply in the case of any person who is licensed, or who is required to be licensed, under Chapter 9-108, 9-112, 9-114 or 9-115 of this Code.

(Omitted text is unaffected by this ordinance)

3-46-065 Underserved areas.

A. There is hereby created the Underserved Areas Joint Task Force, which shall consist of a designee of the commissioner of business affairs and consumer protection, a designee of the commissioner of planning and development, and a designee of the comptroller. The Joint Task Force shall conduct a study to determine which areas are underserved by ground transportation vehicles and therefore should be designated by the commissioner of business affairs and consumer protection as underserved areas for purposes of the tax credit available under this section. The Joint Task Force shall make its initial recommendations for such designations to the commissioner of business affairs and consumer protection no later than 120 days after the effective date of this ordinance, and shall make additional recommendations from time to time as service patterns change.

B. Whenever the commissioner of business affairs and consumer protection determines that recommendations made to her by the Joint Task Force are correct, she shall designate the recommended areas as underserved areas and shall place on file with the city clerk a description of the boundaries of the designated underserved areas. If the commissioner determines that the recommendations are not correct, she shall return the recommendations to the Task Force for further study.

C. (1) Any transportation network provider may claim a credit against the tax imposed by this chapter if during a calendar month one or more of the ground transportation vehicles of its transportation network drivers is used to provide service to or from areas designated as underserved areas under subsection B. The credit shall be 50 percent of the tax imposed by this chapter on each qualified ride during the month; in other words, \$.20 per qualified ride for Class A transportation network providers, and \$.40 per qualified ride for Class B transportation network providers. For purposes of this subsection, the term "qualified ride"

means a ride that includes a pickup or drop-off in an underserved area. A transportation network provider may take the credit provided by this subsection on as much as, but not more than, 15 percent of its total taxable rides during the month. In calculating the maximum monthly tax credit, a transportation network provider shall aggregate all of the taxable rides of all of its transportation network drivers during the month for which a credit is sought.

(2) Any license holder not specified in (C)(1) may claim a credit against the tax imposed by this chapter if during a calendar month one or more of its ground transportation vehicles is used to provide service to or from areas designated as underserved areas under subsection B. The monthly tax credit for any license holder not specified in (C)(1) shall be calculated by multiplying the monthly tax otherwise due for that month by a fraction, the numerator of which shall be the number of taxable trips rides to or from designated underserved areas during the month, and the denominator of which shall be the total number of taxable trips rides during the month. The credit authorized by this subsection (C)(2) shall not exceed 50 15 percent of the total tax otherwise due for a month.

D. Upon audit or investigation of a license holder or transportation network provider, any credit claimed by the license holder or transportation network provider shall be disallowed unless the license holder or transportation network provider presents to the department logs or other contemporaneous source documents showing the date, time and locations of origin and destination of every taxable trip made during the month in which the credit is claimed. The credit also shall be disallowed for each month that the license holder or transportation network provider does not timely file a tax return as required by Section 3-46-040 of this chapter.

E. It shall be unlawful for any person to present to the department false documentation to support the credit authorized by this section, and such action shall subject the person to the sanctions contained in Section 3-4-310 of this Code.

F. The credit available under this section shall apply beginning on the first day of the calendar month following the calendar month in which the commissioner of business affairs and consumer protection designates underserved areas under subsection (B).

SECTION 3. Chapter 9-112 of the Municipal Code of Chicago is hereby amended by deleting the language struck through and by inserting the language underscored, as follows:

9-112-150 License fees and terms.

(a) ~~As of the effective date of this ordinance, the licensing term for licenses will be from March 1 of the current year to the last day of February of the subsequent year.~~
Licenses shall be issued for a two-year period.

(i) ~~One-year taxicab medallion licensing issuance or renewal fee for taxicabs that are not wheelchair accessible is \$600.00. The Department will deposit \$100.00 of this licensing fee to a fund created to promote accessibility of taxicabs and transportation network vehicles, also known as the "Accessibility Fund."~~

(ii) ~~One-year taxicab medallion licensing issuance or renewal fee for wheelchair accessible taxicabs is \$500.00. The license must be attached to a wheelchair accessible taxicab vehicle during the entire licensing term.~~

(b) ~~Effective March 1, 2013, the City will initiate a two-year licensing term for licenses issued pursuant to this chapter. The licensing license term for licenses shall be from March 1 of the current year to the last day of February two years subsequent to the current year.~~

(i) ~~Two-year licensing License issuance or renewal fee is \$1,200.00 \$1,000.00 for taxicabs that are not wheelchair accessible. In addition, as part of the license issuance or renewal fee, a licensee shall pay \$22.00 per month to the city's accessibility fund for each taxicab which is not wheelchair-accessible. The licensee may pay the \$22.00 per month fee at the same time as the licensee pays the ground transportation tax imposed in Chapter 3-46 of this Code. The Department will shall deposit \$200.00 the \$22.00 per month of this licensing fee to a fund created to promote accessibility of taxicabs and transportation network vehicles, also known as the "Accessibility Fund." the city's accessibility fund.~~

(ii) ~~Two-year taxicab medallion licensing License issuance or renewal fee for wheelchair accessible taxicabs is \$1,000.00. The license must be attached to a wheelchair accessible taxicab vehicle during the entire licensing term.~~

~~The city will assign the two-year licensing term in order to stagger license renewals by fifty percent of licenses in one year, and the other fifty percent of licenses in the following year.~~

~~All odd-numbered licenses expire on the last day of February in odd-numbered years, while all even-numbered licenses expire on the last day of February in even-numbered years.~~

~~In order to phase in the two-year licensing term, on March 1, 2013, the City will assign a two-year term to all odd-numbered licenses and will assign a one-year term to all even-numbered licenses. On March 1, 2014, the City will assign a two-year term to all even-numbered licenses. Effective March 1, 2014, the one-year licensing term will be terminated.~~

(Omitted text is unaffected by this ordinance)

9-112-230 Tiered lease rate structure.

(Omitted text is unaffected by this ordinance)

(e) Nothing in this section shall be construed to prohibit a lessor of a taxicab from charging a lessee, in addition to the applicable lease rate provided in this section, additional lease rates as provided in this subsection. Any additional lease rate charged pursuant to this subsection shall be included in the lease agreement. Regardless of the number of trips a driver takes during a lease period, the additional lease rate, if charged, shall not be more than: (i) \$2.50 for a 12-hour daily lease; (ii) \$17.50 for a 12-hour weekly lease; \$5.00 for a 24-hour daily lease; or \$35.00 for a 24-hour weekly lease. The additional lease rate provided in this subsection is intended for purposes of payment of the city's ground transportation tax and accessibility fund fee by the licensee.

9-112-430 License and other taxicab industry license transfers.

(Omitted text is unaffected by this ordinance)

(g) A nonrefundable transfer administrative fee of \$2,500.00 shall be paid by the transferee at the time of application or transfer of the license by the department. The amount of the fee shall be determined as follows:

(1) if the transfer occurs less than one year after the transferor had acquired the license: 25 (twenty five) percent of the purchase price or 25 percent of the average market value, whichever is higher;

(2) if the transfer occurs one year or more but less than two years after the transferor had acquired the license: 10 (ten) percent of the purchase price or 10 percent of the average market value, whichever is higher; or

(3) if the transfer occurs two or more years after the transferor had acquired the license, or if the transferor is a natural person and the transferee is the transferor's spouse or a natural or legally adopted child of the transferor, or if the transferor is the executor or administrator of the estate of a deceased licensee or the executor or administrator of a deceased person who held 100 percent of the stock or other interest in a corporation which was the licensee and the transferee is not a person adjudged to be the heir of the deceased person, or if the transfer was pursuant to a foreclosure upon a pledged or encumbered license: 5 (five) percent of the purchase price or 5 percent of the average market value, whichever is higher.

(h) The average market value shall be an amount determined by the commissioner to be the approximate average purchase price for licenses in arms-length transactions in the previous calendar year [Reserved].

(i) No transfer administrative fee is assessed if the transferor is a natural person and the transferee is a corporation in which the transferor holds 100 percent of the stock; if the transferor is the executor or administrator of the estate of a deceased person who held the license or held 100 percent of the stock in a corporation which held the license and the transferee is the heir of the deceased person; or if the transferee is the legal spouse or child of the deceased transferor and that legal spouse or child is a 50 percent shareholder in the license and the deceased transferor was a 50 percent shareholder in the license.

(Omitted text is unaffected by this ordinance)

9-112-570 Taxicab wheelchair accessible vehicles and centralized wheelchair accessible dispatch.

(a) The commissioner is authorized by rule to regulate wheelchair accessible taxicab vehicles and a centralized dispatch system for wheelchair accessible taxicab vehicles. The commissioner is authorized to assess the costs of such a central dispatch system upon those licensees with wheelchair accessible taxicabs.

(b) (1) Any single licensee that owns or controls 20 or more licenses must place into service wheelchair accessible vehicles as taxicabs on five percent of its taxicab vehicle fleet.

(2) In addition to compliance with subparagraph (b)(1) of this section, any licensee that owns or controls 10 or more taxicab licenses shall have at least 10 percent of its taxicab fleet be wheelchair accessible vehicles by January 1, 2018, if Effective January 1, 2017, if a licensee subject to this subsection (b)(2) replaces any taxicab vehicle, the replacement vehicle, until the licensee complies with the requirement of this subsection (b)(2), shall be a wheelchair accessible vehicle.

(3) Any licensee that owns or controls 5 or more taxicab licenses shall have a total of at least 25 percent of its taxicab fleet be wheelchair accessible vehicles by January 1,

2022. Effective January 1, 2020, if a licensee subject to this subsection (b)(3) replaces any taxicab vehicle, the replacement vehicle, until the licensee complies with the requirement of this subsection (b)(3), shall be a wheelchair accessible vehicle.

(4) Any licensee that owns or controls 5 or more taxicab licenses shall have a total of at least 30 percent of its taxicab fleet be wheelchair accessible vehicles by January 1, 2025. Effective January 1, 2023, if a licensee subject to this subsection (b)(4) replaces any taxicab vehicle, the replacement vehicle, until the licensee complies with the requirement of this subsection (b)(4), shall be a wheelchair accessible vehicle.

(5) Any licensee that owns or controls 5 or more taxicab licenses shall have a total of at least 50 percent of its taxicab fleet be wheelchair accessible vehicles by January 1, 2030. Effective January 1, 2027, if a licensee subject to this subsection (b)(5) replaces any taxicab vehicle, the replacement vehicle, until the licensee complies with the requirement of this subsection (b)(5), shall be a wheelchair accessible vehicle.

(6) If accessibility fund monies are available, in addition to other uses provided in this Code, they shall be used to reimburse the additional costs associated with purchasing vehicles to be used as taxicabs that are fully wheelchair accessible as provided in the definition of the term "accessibility fund".

(37) If a licensee replaces a wheelchair accessible taxicab vehicle, the replacement vehicle shall also be a wheelchair accessible taxicab vehicle.

(Omitted text is unaffected by this ordinance)

9-112-600 Taxicab rates of fare -- Revision.

(a) Commencing with the effective date of this Chapter, the ~~The~~ rates of fare for taxicabs shall be as set forth in this section:

For the first 1/9 mile or fraction thereof:	\$3.25
<u>Forty-five cents of this initial mileage rate for the first ten taxicab fares which a driver transports per day is hereby designated for payment of workers' compensation insurance. In addition, forty cents of this initial mileage rate for the first five taxicab fares per every 12-hour lease period is hereby designated as intended for payment of the city's ground transportation tax by the licensee; and ten cents of this initial mileage rate for the first five taxicab fares per every 12-hour lease period is hereby designated as intended for payment of city's accessibility fund fee by the licensee.</u>	
For each additional 1/9 mile or fraction thereof:	~~\$ 0.20~~ <u>\$0.25</u>
For each 36 seconds of time elapsed:	\$ 0.20
For the first additional passenger over the age of 12 years and under the age of 65 years:	\$1.00

For each additional passenger, after the first additional passenger, over the age of 12 and under the age of 65 years: \$0.50

Vomit clean-up fee: \$50.00

(b) Except as otherwise provided in this Chapter, it is unlawful for any person to demand or collect any fare for taxicab service which is more than the rates established by the ordinance in this section, or for any passenger to refuse payment of the fare so registered.

(Omitted text is unaffected by this ordinance)

(h) In addition to the revision of rates of fare as provided in Section 9-112-600(g) hereof, the council may from time to time impose a surcharge on the rates of fare described in Section 9-112-600(a) hereof, in conformity with the provisions hereinafter set forth.

The city council, through its committee on transportation and public way, shall hold hearings to determine whether a general ordinance authorizing such a surcharge may be necessary due to economic conditions affecting all licenses in general. A surcharge authorized by general ordinance under this section shall be of such duration, not to exceed 60 days, as the council may impose by such general ordinance.

(i) A higher rate than the rate provided in this Section may be charged for a taxicab service dispatched through any Internet-enabled application or digital platform for the provision of prearranged ride services by taxicabs, if:

- (1) the dispatcher complies with Section 9-114-265; and
- (2) the higher rate is a product of the base rate multiplied by a numeric value.

For purposes of this subsection, "base rate" means a taxi fare calculated pursuant to this section using a taximeter that complies with this chapter, or any other mechanism that meets nationally recognized technical and technological standards applicable to fare amount calculation for providing a prearranged transportation service, as such standards are approved by the city council by ordinance.

SECTION 4. Section 9-114-265 of the Municipal Code of Chicago is hereby amended by deleting the language struck through and by inserting the language underscored, as follows:

9-114-265 Fare rates higher than regular rates.

(a) A licensee licensed under this chapter or Chapter 9-115 of this Code, or a taxi dispatcher, only as provided in Section 9-112-600(i) of this Code, may charge passengers at a higher fare rate than the regular fare rate displayed in the licensee's Internet-enabled application

or digital platform, or, if the dispatched vehicle is a taxicab, at a rate higher rate than the rate provided in Section 9-112-600, only if such licensee or such licensee's dispatch complies with all of the following requirements:

(Omitted text is unaffected by this ordinance)

SECTION 5. Chapter 9-115 of the Municipal Code of Chicago is hereby amended by deleting the language struck through and by inserting the language underscored, as follows:

9-115-120 Transportation network vehicles – Distinctive signage and emblem.

(a) A transportation network vehicle shall display, as provided by rule, consistent and distinctive signage at all times while being used to provide transportation network services. The distinctive signage shall be sufficiently large and color contrasted (i) as to be readable during daylight hours at a distance of at least 50 feet, and (ii) to identify a particular vehicle associated with a particular licensee. Acceptable forms of distinctive signage include, but are not limited to, symbols or signs on vehicle doors, roofs, or grilles. Magnetic or other removable distinctive signage is acceptable. Licensees shall file an illustration of their distinctive signage with the commissioner.

(b) A transportation network vehicle shall display a consistent and distinctive emblem at all times while being used to provide transportation network services. The commissioner is authorized to specify, by rule, the manner of display, method of issuance, design and contents of such emblem. Emblems displayed on wheelchair-accessible transportation network vehicles shall specify or mark that such vehicles are wheelchair-accessible.

(c) The commissioner, in consultation with the commissioner of aviation, is authorized to promulgate rules, in furtherance of public safety, governing the display, design and contents of additional distinctive signs or emblems that may be required to be displayed on transportation network vehicles that are authorized to pick up passengers from the city's airports, McCormick Place, and Navy Pier.

9-115-140 Transportation network service – Accessibility and accessibility fund.

(Omitted text is unaffected by this ordinance)

(d) In addition to the fees specified in Section 9-115-040, as part of the license issuance or renewal fee, a Class A transportation network provider licensee shall pay \$0.10 per vehicle per ride accepted to the city's accessibility fund for each transportation network vehicle registered with the licensee which is not a wheelchair-accessible transportation network vehicle. The licensee may pay the fee provided in this subsection at the same time as the licensee remits the ground transportation tax the licensee collects pursuant to Chapter 3-46 of this Code. Only for purposes of subsections 9-115-140(d) and (e), "ride accepted" means any ride where passengers are either picked up or dropped off in the city, or both.

(e) In addition to the fees specified in Section 9-115-040, as part of the license issuance or renewal fee, a Class B transportation network provider licensee shall pay \$100.00 per

vehicle per year \$0.20 per vehicle per ride accepted to the city's accessibility fund for each transportation network vehicle registered with the licensee which is not a wheelchair-accessible transportation network vehicle. The licensee may pay the fee provided in this subsection at the same time as the licensee remits the ground transportation tax the licensee collects pursuant to Chapter 3-46 of this Code.

(Omitted text is unaffected by this ordinance)

9-115-180 Operating regulations.

(Omitted text is unaffected by this ordinance)

(b) No transportation network driver shall pick up a passenger on any portion of (1) O'Hare International Airport, Midway International Airport or McCormick Place unless the commissioner determines, in duly promulgated rules, following consultation with the commissioner of aviation, that such pick-ups pickups can be accomplished in a manner that preserves security, public safety, the orderly flow of traffic and compliance with the ~~Metropolitan Pier and Exposition Authority Airport Departure Tax Ordinance or payment of an equivalent tax to the city~~ all applicable tax ordinances; and (2) designated taxicab stands or loading zones.

SECTION 6. Chapter 10-36 of the Municipal Code of Chicago is hereby amended by adding a new Section 10-36-265, as follows:

10-36-265 Transportation network drivers.

The commissioner of aviation, jointly with the commissioner of business affairs and consumer protection, shall by rule require that transportation network drivers who seek to pick up passengers from an airport (for purposes of this section, "airport pick-ups") register, personally or through a transportation network provider with whom they are affiliated, with the commissioner of aviation. Such rules, which shall be developed and administered in furtherance of public safety, shall include a process for granting, denying, or terminating the eligibility of transportation network drivers to conduct airport pick-ups. For purposes of this section the terms "transportation network driver" and "transportation network provider" shall have the meaning ascribed to these terms in Section 9-115-010.

**Article XII
Miscellaneous Ordinances**

SECTION 1. The City Council hereby approves the use of the maximum general homestead exemption now or hereafter allowed under Section 15-175 of the Property Tax Code, 35 ILCS 200/15-175, up to a maximum reduction of \$14,000 in equalized assessed value.

SECTION 2. With regard to Section 15 of Article X of the Management Ordinance for fiscal year 2016, which Section amends Section 3-56-050 of the Municipal Code regarding application of Consumer Price Increase ("CPI") data to adjust the wheel tax license fee, the City

Clerk is authorized to implement such CPI increases pursuant to a schedule that conforms to the operational and administrative needs of her office. At the latest, wheel tax licenses issued with a term commencing July 1, 2016 shall include the relevant CPI increase. The amendments in Section 15 of Article X are intended to clarify the process governing calculation and implementation of the CPI increase from 2016 onward, rather than change existing law.

Article XIII Severability and Repealer

SECTION 1. The provisions of this ordinance are declared to be separate and severable. The invalidity of any provision of this ordinance, or the invalidity of the application thereof to any person or circumstance, shall not affect the validity of the remainder of this ordinance, or the validity of its application to other persons or circumstances.

SECTION 2. All ordinances, resolutions, motions or orders inconsistent with this ordinance are hereby repealed to the extent of such conflict.

Article XIV Effective Date

SECTION 1. Those provisions in Section 1 and Section 2 of Article I pertaining to the amendments to Section 3-32-020(I) of the Municipal Code shall be effective upon passage and publication.

Those provisions in Section 1 and Section 2 of Article IV pertaining to the Amusement Tax shall be effective upon passage and publication.

Those provisions in Section 2 of Article VIII amending section 13-12-300 of the Municipal Code shall be effective upon passage and publication.

Those provisions of Section 2 of Article XI of this ordinance that amends subsection (b-1) in Section 3-46-030 of the Municipal Code of Chicago and those provisions of Section 6 of Article XI that adds new Section 10-36-265 shall take effect upon passage and publication.

Following passage and publication, the remainder of this ordinance shall take effect on January 1, 2016

COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS.

INTERGOVERNMENTAL AGREEMENT WITH CHICAGO TRANSIT AUTHORITY AND COUNTY OF COOK FOR ALLOCATION OF MOTOR FUEL TAX FUNDS TO CHICAGO TRANSIT AUTHORITY AS YEAR 2016 ANNUAL MATCHING GRANT PURSUANT TO REGIONAL TRANSPORTATION AUTHORITY ACT.

[O2015-7381]

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, October 21, 2015.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing the execution of an intergovernmental agreement between the City of Chicago, the County of Cook and the Chicago Transit Authority necessary for an allocation of Motor Fuel Tax Funds for a grant to the Chicago Transit Authority during 2016 pursuant to the Regional Transportation Authority Act, and having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) CARRIE M. AUSTIN,
Chairman.

On motion of Alderman Austin, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by a viva voce vote.

The following is said ordinance as passed:

WHEREAS, The Regional Transportation Authority Act (70 ILCS 3615/1.01, et seq.) (the "Act") that establishes the Regional Transportation Authority (the "RTA") provides, in Section 4.10 thereof, that the RTA shall not for any fiscal year of the RTA release to the Chicago Transit Authority (the "CTA") any funds except for the proceeds of taxes imposed by the RTA under Sections 4.03 and 4.03.1 thereof which are allocated to the CTA under

Section 4.01(d) of the Act unless a unit or units of local government in Cook County (other than the CTA) enters into an agreement with the CTA to make a monetary contribution for such year of at least Five Million Dollars (\$5,000,000) for public transportation; and

WHEREAS, The CTA will, for the foreseeable future, require such financial grants from the RTA in order to meet its operational expenses; and

WHEREAS, Every year since the inception of the RTA, the City of Chicago has contributed Three Million Dollars (\$3,000,000) and the County of Cook has contributed Two Million Dollars (\$2,000,000) to fulfill the condition set forth in Section 4.10 of the Act; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. There is hereby allocated for the fiscal year of the RTA ending December 31, 2016 the sum of Three Million Dollars (\$3,000,000) for use by the CTA as a matching grant from the City of Chicago, to be paid prior to December 31, 2016 from that part of the Motor Fuel Tax Funds which have been or may be allocated to the City of Chicago.

SECTION 2. The sum of Three Million Dollars (\$3,000,000) hereby allocated shall be deemed, considered and construed as the payment and fulfillment of the local contribution required of the City of Chicago pursuant to an agreement made under Section 4.10 of the Act among the CTA, the County of Cook, and the City of Chicago. Subject to the approval of the Corporation Counsel as to form and legality, the Mayor is authorized to execute such agreement, substantially in the form attached hereto as Exhibit A.

SECTION 3. The City Clerk is hereby directed to transmit a certified copy of this ordinance to the Governor of the State of Illinois and two certified copies of this ordinance to the Department of Transportation of the State of Illinois, Springfield, Illinois.

SECTION 4. This ordinance shall be in force and effect from and after its passage and approval.

Exhibit "A" referred to in this ordinance reads as follows:

Exhibit "A".

*Intergovernmental Agreement With
Chicago Transit Authority And
County Of Cook.*

This agreement is made as of this _____ day of _____, 2016, by and among the Chicago Transit Authority, a municipal corporation of the State of Illinois that was established pursuant to the Metropolitan Transit Authority Act, 70 ILCS 3605/1, et seq. (the "Authority"), the City of Chicago, an Illinois municipal corporation (the "City"), and the County of Cook, an Illinois body corporate and politic (the "County").

Witnesseth.

1. The City hereby agrees that, prior to December 31, 2016, and pursuant to an ordinance of the City Council of the City passed on _____, 2015 and recorded in the *Journal of the Proceedings of the City Council of the City of Chicago* for that date at pages _____ thereof, it shall contribute to the Authority, for the Authority's public transportation purposes, the amount of Three Million Dollars (\$3,000,000) (the "City Contribution") from the City's allotment of State of Illinois ("Illinois") motor fuel tax funds.
2. The County hereby agrees that, prior to December 31, 2016, and pursuant to authority granted by the County Board of Commissioners on _____, it shall contribute to the Authority, for the Authority's public transportation purposes, the amount of Two Million Dollars (\$2,000,000) (the "County Contribution") from the County's allotment of Illinois motor fuel tax funds.
3. The Authority hereby agrees that, pursuant to an ordinance of the Chicago Transit Board passed on September 15, 2010, it has the authority to accept the City Contribution and the County Contribution.
4. The Authority hereby agrees to use the City Contribution and the County Contribution for its public transportation purposes as set forth in Section 4.10 of the Regional Transportation Authority Act, 70 ILCS 3615/1.01, et seq.
5. The Authority agrees that, if Illinois audits or otherwise questions the City or the County in connection with the City Contribution or the County Contribution, the City and the County shall each have the right to audit or question the Authority to the same extent thereof.
6. The Authority agrees to indemnify the City and the County from and against repayment losses, if any, to the extent Illinois requires the repayment to it of all or any part of the City Contribution or the County Contribution.
7. This agreement may be executed in several counterparts, each of which shall be deemed an original and all of which shall constitute one and the same agreement.
8. The Authority, the City and the County agree to cooperate fully with one another in the implementation of this agreement.

In Witness Whereof, The parties hereto, by their duly authorized officers, have executed this agreement on the date first referenced above.

City of Chicago, an Illinois municipal corporation, acting by and through its Mayor

By: _____
Rahm Emanuel, Mayor

County of Cook, an Illinois body corporate and politic

By: _____
Toni R. Preckwinkle, President

Chicago Transit Authority, a municipal corporation of the State of Illinois that was established pursuant to the Metropolitan Transit Authority Act, 70 ILCS 3606/1, et seq.

By: _____
Terry Peterson, Chairman

Approved as to Form:

Assistant State's Attorney

EXPENDITURE OF PORTION OF YEAR 2016 MOTOR FUEL TAX FUNDS FOR
VARIOUS AUTHORIZED USES AND PURPOSES.

[O2015-7385]

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, October 21, 2015.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing the allocation of Motor Fuel Tax Funds necessary for

various activities and improvements to streets, County or State highways during 2016, and having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) CARRIE M. AUSTIN,
Chairman.

On motion of Alderman Austin, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by a viva voce vote.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Definitions. As used in this ordinance:

The term "authorized use" means any use permitted pursuant to Division 2 of Article 7 of the Illinois Highway Code, 605 ILCS 5/7-202, et seq., as described and interpreted by the Illinois Department of Transportation in its Bureau of Local Roads and Streets Manual, Figure 4-3B.

The term "eligible debt service" means debt service eligible for payment out of the portion of the Motor Fuel Tax Fund allocated to the City pursuant to 605 ILCS 5/7-202.13.

The term "Fund 310" means Fund 310 as set forth in the Annual Appropriation Ordinance for the year 2016.

The term "Fund 383" means Fund 383 as set forth in the Annual Appropriation Ordinance for the year 2016.

SECTION 2. The City is hereby authorized to make the following expenditures from the portion of the Motor Fuel Tax Fund which has been or may be allocated to the City for the period beginning January 1, 2016, and ending December 31, 2016:

Subsection A. The Commissioner of Transportation is authorized to expend:

- (i) the sum of Two Million Twenty-six Thousand Nine Hundred Eleven Dollars (\$2,026,911) for authorized uses related to Electrical Operations of the street lighting and signal system, as more fully described in Fund 310, and

- (ii) the sum of Eleven Million Eight Hundred Sixty-one Thousand Sixteen Dollars (\$11,861,016) for authorized uses related to In-House Construction services related to bridge maintenance, pothole and pavement maintenance, as more fully described in Fund 310.

Subsection B. The Commissioner of Fleet and Facility Management is authorized to expend:

- (i) the sum of Nine Hundred Forty Thousand Two Hundred Sixteen Dollars (\$940,216) for authorized uses related to Asset Management's budget for motor fuel and gasoline that supports the City's road maintenance fleet, as budgeted in Fund 310, and
- (ii) the sum of Eight Million Four Hundred Fifty-seven Thousand Three Hundred Twenty-three Dollars (\$8,457,323) for authorized uses related to Fleet Operations' budget for maintenance and repair of the City's road maintenance vehicle and equipment fleet, as budgeted in Fund 310.

Subsection C. The Commissioner of Streets and Sanitation is authorized to expend the sum of Seventeen Million One Hundred Sixty-one Thousand Three Hundred Eighty-nine Dollars (\$17,161,389) for authorized uses related to Street Operations snow and ice removal program, as budgeted in Fund 310.

Subsection D. The Director of the Office of Budget and Management is authorized to approve the expenditure of the sum of Two Million One Hundred Twenty-two Thousand Six Hundred Thirty-four Dollars (\$2,122,634) for authorized uses related to Snow and Ice Removal and One Million Seven Hundred Twenty-five Thousand Dollars (\$1,725,000) for Technical and Third Party Agreements, as budgeted in Fund 310.

Subsection E. The City is authorized to expend the sum of Three Million Dollars (\$3,000,000) for contribution to the CTA, as budgeted in Fund 310.

Subsection F. The City is authorized to expend the sum of Eight Million Six Hundred Ninety-eight Thousand Five Hundred Eleven Dollars (\$8,698,511) for other authorized uses related to pension, healthcare and indirect costs chargeable to the fund, as budgeted in Fund 310.

Subsection G. The City is authorized to expend the sum of Twelve Million Three Hundred Seven Thousand Dollars (\$12,307,000) for eligible debt service payment, and costs or fees related thereto paid from MFT resources, as budgeted in Fund 383.

SECTION 3. The City shall maintain one or more separate ledger accounts recording expenditures from its portion of the Motor Fuel Tax Fund, utilizing standard account classifications acceptable under generally accepted accounting principles, with all charges for direct or indirect expenses categorized and detailed.

SECTION 4. Motor Fuel Tax Fund monies specifically allocated for a particular use shall not be transferred to any other Motor Fuel Tax funded use without prior approval of the City Council. The operating departments shall use allocated monies only for the objects and purposes associated with those monies in the annual appropriation ordinance.

SECTION 5. The City Clerk is directed to transmit two certified copies of this ordinance to the Division of Highways of the Department of Transportation of the State of Illinois, through the District Engineer of District 1 of said Department of Transportation.

SECTION 6. This ordinance shall be in force and effect from and after its passage and approval.

Action Deferred -- AMENDMENT OF TITLES 1, 2, 3, 4, 7, 9, 10, 11, 13 AND 15 OF MUNICIPAL CODE REGARDING ORGANIZATION, REORGANIZATION AND JURISDICTION OF VARIOUS DEPARTMENTS (2016 MANAGEMENT ORDINANCE).
[O2015-7390]

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Austin and Alderman Burke, *Deferred* and ordered published:

CHICAGO, October 21, 2015.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing sundry amendments to the Municipal Code of Chicago necessary for the organization, reorganization and jurisdiction of various departments and other matters necessary for the conduct of government, having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) CARRIE M. AUSTIN,
Chairman.

The following is said ordinance transmitted with the foregoing committee report:

WHEREAS, The City of Chicago is a home rule unit of government as defined in Article VII, Section 6 (a) of the Illinois Constitution; and

WHEREAS, As a home rule unit of government, the City of Chicago may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management, structure, powers and functions of its departments and agencies is a matter pertaining to the government and affairs of the City of Chicago; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

This ordinance is organized into twelve Articles, as follows:

Article I.	Electronic Filing and Related Traffic Matters
Article II.	Loading Zones
Article III.	Booting, Impoundment and Early Payment Plans
Article IV.	Debt Relief
Article V.	Tobacco Licensees
Article VI.	Insurance and Indemnification
Article VII.	Snow Removal
Article VIII.	Riverwalk
Article IX.	LoopLink
Article X.	Miscellaneous Code Amendments and Corrections
Article XI.	Severability, Repealer
Article XII	Effective Dates

ARTICLE I.

ELECTRONIC FILING AND RELATED TRAFFIC MATTERS

SECTION 1. Section 2-92-380 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through, as follows:

2-92-380 Contracts restrictions – Disclosure of debts to city – Outstanding parking violations.

(a) Whenever used in this section, the following words and phrases shall have the following meanings:

(Omitted text is unaffected by this ordinance)

~~“Outstanding parking violation complaint” means a parking ticket, notice of parking violation, or parking violation complaint on which no payment has been made or appearance filed in the Circuit Court of Cook County within the time specified on the complaint.~~

(b) Every city contract shall contain a provision that entitles the city to set off a portion of the contract price equal to the amount of ~~the fines and penalties for each outstanding parking violation complaint~~ and any debt owed by the contracting party to the city.

(c) Notwithstanding the provisions of subsection (b) herein, no such debt ~~or outstanding parking violation complaint~~ shall be offset from the contract price if one or more of the following conditions are met:

(Omitted text is unaffected by this ordinance)

SECTION 2. Section 2-152-150 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through, as follows:

2-152-150 Applicants for employment – Disclosure of indebtedness to city.

(a) Whenever used in this section, the following words and phrases shall have the following meanings:

“Debt” means a specified sum of money owed to the city for which the period granted for payment has expired.

~~“Outstanding parking violation complaint” means a parking ticket, notice of parking violation, or parking violation complaint on which no payment has been made or appearance filed in the Circuit Court of Cook County within the time specified on the complaint.~~

(b) Every person who is given an offer of employment with the city shall file an affidavit with the department of human resources disclosing any debt owed by the applicant to the city ~~and any outstanding parking violation complaint issued to any vehicle owned by the applicant prior to his appointment.~~

(Omitted text is unaffected by this ordinance)

~~(d) No person who is given an offer of employment and has outstanding parking violation complaints shall be hired by the city unless payment of the fines for the violations has been made or until an appearance is filed with the Circuit Court of Cook County to contest the parking violation alleged in each complaint.~~

(Omitted text is unaffected by this ordinance)

SECTION 3. Section 9-4-010 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-4-010 Definitions.

Whenever the following words and phrases are used in Chapter 9-4 through 9-103, they shall have the meanings respectively ascribed to them in this section:

(Omitted text is unaffected by this ordinance)

~~“Adjudication by mail” means an administrative process by which a registered owner of a vehicle or his attorney may submit documentary evidence by mail to an administrative law officer in order to contest liability for a parking or compliance violation.~~

~~“Administrative hearing” means a hearing in person before an administrative law officer at which a registered owner of a vehicle or his attorney may contest liability for a parking or compliance violation.~~

“Administrative correspondence hearing” means a hearing by which a registered owner of a vehicle or his attorney, who does not wish to appear in-person before an administrative law officer, may contest liability for a parking, compliance, automated traffic law enforcement system or automated speed enforcement system violation based on the administrative law officer’s review of documentary evidence submitted by the owner or his attorney.

“Administrative in-person hearing” means a hearing before an administrative law officer at which a registered owner of a vehicle or his attorney appears in-person to contest liability for a parking, compliance, automated traffic law enforcement system or automated speed enforcement system violation.

“Administrative adjudication” means an administrative in-person hearing or an administrative correspondence hearing, whichever is applicable.

(Omitted text is unaffected by this ordinance)

~~“Determination of parking or compliance violation liability or nonliability” means the finding of liability or nonliability for a parking or compliance violation reached by a hearing officer after consideration of documentary evidence submitted for adjudication by mail, after an administrative hearing at which the registered owner or his attorney appears to contest liability for a parking or compliance violation, or after the registered owner has failed to appear at a requested administrative hearing or respond to a second notice of violation.~~

(Omitted text is unaffected by this ordinance)

~~“Final determination” means: a determination of parking or compliance liability becomes a final determination for purposes of the Administrative Review Law of Illinois upon the timely exhaustion of procedures for administrative or judicial review, or failure to exhaust those procedures within the time prescribed by law.~~

(Omitted text is unaffected by this ordinance)

~~“Outstanding parking or compliance violation” means a parking violation complaint on which no payment has been made or appearance filed in the Circuit Court of Cook County within the time specified on the complaint or a parking or compliance violation notice which has resulted in a final determination of parking or compliance violation liability for which payment in full has not been made.~~

(Omitted text is unaffected by this ordinance)

~~“Parking or compliance violation notice” means a handwritten or computer-generated notice either (a) placed on a vehicle that exhibits a compliance violation or is parked or standing in violation of the traffic code, or (b) given to the driver of the vehicle, which may be challenged and enforced in accordance with the process of administrative adjudication.~~

~~“Parking or compliance violation notice copy” means any duplicate, photocopy or reproduction, including any computer-stored or computer-generated representation of an original parking or compliance violation notice.~~

(Omitted text is unaffected by this ordinance)

~~“Second notice of parking or compliance violation” means the notice, mailed to the address supplied to the Secretary of State by the registered owner of a vehicle, sent after the registered owner has failed to respond within the time allotted by ordinance to a parking or compliance violation notice placed on or given to the driver of such vehicle.~~

(Omitted text is unaffected by this ordinance)

SECTION 4. Section 9-100-030 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-100-030 Prima facie responsibility for violation and penalty – Parking, standing or compliance violation issuance and removal.

(a) Whenever any vehicle exhibits a parking, standing or compliance violation ~~or is parked in violation of any provision of the traffic code prohibiting or restricting vehicular parking or standing~~, any person in whose name the vehicle is registered with the Secretary of State of Illinois or such other state's registry of motor vehicles shall be prima facie responsible for the violation and subject to the penalty therefor. The city and the ticketing agent shall accurately record the state registration number of the ticketed vehicle. A prima facie case shall not be established when:

- (1) the ticketing agent has failed to specify the proper state registration number of the cited vehicle on the notice;
- (2) the city has failed to accurately record the specified state registration number;
or
- (3) for the purposes of Section 9-64-125, the registered owner was not a resident of the city ~~City of Chicago~~ on the day the violation was issued.

(b) Whenever any vehicle exhibits a parking, standing or compliance violation ~~during operation or is parked in violation of any provision of the traffic code prohibiting or restricting vehicular parking or standing or regulating the condition of a parked or standing vehicle~~, any police officer, traffic control aide, other designated member of the police department, parking enforcement aide or other person designated by the city traffic compliance administrator observing such violation may issue a parking, or compliance violation notice, as provided for in Section 9-100-040 and serve the notice on the owner of the vehicle by handing it to the operator of the vehicle, if he is present, or by affixing it to the vehicle in a conspicuous place. The issuer of the notice shall specify on the notice his identification number, the particular ~~parking or compliance~~ ordinance allegedly violated, the make and state registration number of the cited vehicle, and the place, date, time and nature of the alleged violation and shall certify the correctness of the specified information by signing his name as provided in Section 11-208.3 of the Illinois Vehicle Code, as amended.

(c) The city traffic compliance administrator shall withdraw a violation notice when said notice fails to establish a prima facie case as described in this section; provided, however, that a violation notice shall not be withdrawn if the administrator reasonably determines that (1) a state registration number was properly recorded by the city and its ticketing agent, and (2) any discrepancy between the vehicle make or model and the vehicle registration number as set forth in the violation notice is the result of the illegal exchange of registration plates. A final determination of liability that has been issued for a violation required to be withdrawn under this subsection (c) shall be vacated by the city. The city shall extinguish any lien which has been recorded for any debt due and owing as a result of the vacated determination and refund any fines and/or penalties paid pursuant to the vacated determination.

(d) It shall be unlawful for any person, other than the owner of the vehicle or his designee, to remove from a vehicle a parking or compliance violation notice affixed pursuant to this chapter.

~~(e) The city traffic compliance administrator shall withdraw a notice of violation when a registered owner of a vehicle issued a notice of violation for expiration of the time designated on the ticket, token or display device pursuant to Section 9-64-190 shows evidence that: (1) a ticket, token or display device issued or activated by the parking meter was purchased and displayed; and (2) the notice of violation was issued within five minutes of the expiration time on the ticket, token or display device; provided that only one such notice of violation shall be withdrawn per calendar year per vehicle. A final determination of liability that has been issued for a violation required to be withdrawn under this subsection (e) shall be vacated by the city. The city shall extinguish any lien which has been recorded for any debt due and owing as a result of the vacated determination.~~

~~The provisions of this subsection shall apply to any notice of violation issued on or after January 1, 2010.~~

~~This subsection (e) shall expire at midnight on April 1, 2011; provided that this subsection shall still be applicable to any person who shows evidence for withdrawal of the violation prior to the expiration of this subsection.~~

SECTION 5. Section 9-100-040 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-100-040 Violation notices – Contents, distribution and recordkeeping.

(a) Parking, standing and compliance violation notices shall contain the information required under Section 9-100-030. In addition, the notices shall state the applicable fine as provided in Section 9-100-020, the monetary penalty which shall be automatically assessed for late payment, the vehicle immobilization and driver's license suspension (if applicable) may be imposed if fines and penalties are not paid in full, that payment of the indicated fine, and of any applicable penalty for late payment, shall operate as a final disposition of the violation, and information as to the availability of an administrative hearing in which the violation may be contested on its merits and the time and manner in which such hearing may be had.

(b) The city traffic compliance administrator shall distribute parking, standing and compliance violation notices to parking enforcement aides, other persons authorized to issue ~~parking and compliance~~ such violation violating notices, and the department of police for issuance pursuant to Section 9-100-030. The superintendent of police shall be responsible for the distribution of the notice forms within the department of police, shall maintain a record of each set of notices issued to individual members of the department and shall retain a receipt for every set so issued.

~~(c) The city traffic compliance administrator shall compile and maintain complete and accurate records relating to all parking violation notices issued pursuant to Section 9-100-030 and the dispositions thereof. In addition, the city traffic compliance administrator shall make certified reports to the Secretary of State pursuant to Section 6-306.5 of the Illinois Vehicle Code.~~

SECTION 6. Section 9-100-045 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-100-045 Notice of violation – Automated speed enforcement system and automated traffic law enforcement system violations.

(a) Subject to subsection (b) of this section, for each violation of Section 9-101-020 or Section 9-102-020, the department of finance shall mail a violation notice to the address of the registered owner of the vehicle as recorded with the Secretary of State within 30 days after the Secretary of State notifies the traffic compliance ~~administer~~ administrator of the owner of such vehicle, but in no event later than 90 days after the violation; provided that if the vehicle is

leased and the lessor has provided the name and address of the lessee in compliance with Section 9-100-140(c), the department of finance shall mail a violation notice to the lessee of the vehicle within 30 days after the lessor notifies the traffic compliance ~~administer~~ administrator of the name and address of lessee, but in no even later than 210 days after the violation. The notice shall include all applicable information required in Sections 11-208.3, 11-208.6 and 11-208.8 of the Illinois Vehicle Code, 625 ILCS 5/11-208.3, 5/11-208.6 and 5/11-208.8.

(b) (1) No citation for a violation of Section 9-101-020 shall be issued until after the expiration of 30 days after the installation of a new automated speed enforcement system on a roadway. For any violation of Section 9-101-020 occurring during such 30-day period, the department of finance shall, within 30 days after receiving information about the registered owner of the vehicle from the Secretary of State, mail a warning notice to the registered owner of the vehicle used in the commission of the violation; provided that if the vehicle is leased and the lessor has provided the name and address of the lessee pursuant to Section 9-100-140(c), the department of finance shall mail a warning notice to the lessee of the vehicle within 30 days after the lessor notifies the traffic compliance ~~administer~~ administrator of the name and address of the lessee. The warning shall advise such owner or lessee that the vehicle was used in the commission of a violation of Section 9-101-020 and any further violations of the section will result in the issuance of a citation.

(2) In addition to the warning notice provided in subsection (b)(1), for the first violation of Section 9-101-020, the department of finance shall, within 30 days after receiving information about the registered owner of the vehicle from the Secretary of State, mail a warning notice to the registered owner of the vehicle used in the commission of the violation; provided that if the vehicle is leased and the lessor has provided the name and address of the lessee in compliance with Section 9-100-140(c), the department of finance shall mail a warning to the lessee of the vehicle within 30 days after the lessor notifies the traffic compliance ~~administer~~ administrator of the name and address of lessee. The warning notice shall advise such owner or lessee that the vehicle was used in the commission of a violation of Section 9-101-020 and any further violations of the section will result in the issuance of a citation. After the first warning notice issued to the owner or lessee pursuant to this subsection (b)(2), the department of finance shall issue a notice of violation in compliance with subsection (a).

(Omitted text is unaffected by this ordinance)

SECTION 7. Chapter 9-100 of the Municipal Code of Chicago is hereby amended by inserting a new Section 9-100-055, underscored as follows:

9-100-055 Requests for administrative adjudication.

(a) A person may request an administrative adjudication under section 9-100-070 or 9-100-080 to contest a violation based on one or more of the applicable grounds by timely:

- (1) mailing the request;
- (2) delivering the request in-person; or
- (3) filing an electronic request.

(b) A request shall be deemed timely if the request is filed or delivered, in the form and format prescribed in rules, to the address or electronic location, whichever is applicable, indicated on the notice and:

- (1) if filed by mail, the request is postmarked within seven or twenty-one days, whichever is applicable, of the notice of violation; or
- (2) if filed electronically or in-person, the request is electronically submitted or delivered in-person within seven or twenty-one days, whichever is applicable, of the notice of violation.

SECTION 8. Section 9-100-060 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-100-060 Grounds for contesting a violation ~~adjudication by mail or administrative hearing.~~

(a) Except as otherwise provided in subsection (d) of this section, a person charged with a parking, standing or compliance violation may contest the charge through an administrative adjudication ~~by mail or at an administrative hearing~~ limited to one or more of the following grounds with appropriate evidence to support:

(Omitted text is unaffected by this ordinance)

(3) that the relevant signs prohibiting or restricting parking or standing were missing or obscured;

(4) that the relevant parking meter was inoperable or malfunctioned through no fault of the respondent;

(5) that the facts alleged in the ~~parking or compliance~~ violation notice are inconsistent or do not support a finding that the specified regulation was violated;

(Omitted text is unaffected by this ordinance)

(b) A person charged with violating Section 9-101-020 or Section 9-102-020 may contest the charge through an administrative adjudication by mail ~~or at an administrative hearing~~ limited to one or more of the following applicable grounds with appropriate evidence to support:

(Omitted text is unaffected by this ordinance)

~~(d) Compliance violations involving the use of mobile, cellular, analog wireless or digital telephones under Section 9-76-230 may not be contested through an adjudication by mail.~~

SECTION 9. Section 9-100-070 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-100-070 Administrative Correspondence Hearing Adjudication by mail – Procedure.

(a) ~~Administrative hearings~~ An administrative correspondence hearing to review the materials submitted by the respondent and the city ~~for the adjudication by mail~~ shall be held by an administrative law officer appointed by the city traffic compliance administrator and conducted in accordance with this section.

(b) The respondent may contest a violation based on one or more of the applicable grounds ~~provided in Section 9-100-060, by submitting a request for an administrative correspondence hearing in compliance with this chapter, mailing the request at the to the department of finance. The request shall include the following materials and information: the~~

notice of violation, the full name, address and telephone number(s) of the respondent; the make, model and year of the vehicle; any documentary evidence that rebuts the charge; and a written statement signed by the respondent setting forth facts relevant to establishing a defense to the charge. A ~~photocopy~~ copy of any documentary evidence submitted by any party shall be accepted as the equivalent of the original document.

(c) No violation may be established except upon proof by a preponderance of the evidence; provided, however, that a ~~parking or compliance~~ violation notice, or a copy thereof, issued in accordance with Section 9-100-030, or a notice of violation of an automated speed enforcement system or of an automated traffic law enforcement system issued in accordance with Section 9-100-045 shall be prima facie evidence of the correctness of the facts specified therein.

(d) Upon review of the materials submitted ~~in accordance with subsection (b) herein~~, the administrative law officer shall enter a determination of no liability or of liability in the amount of the fine for the relevant violation as provided in Section 9-100-020. Upon issuance, such determination shall constitute a final determination for purposes of judicial review under the Administrative Review Law of Illinois.

SECTION 10. Section 9-100-080 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-100-080 Administrative in-person hearings – Procedure.

(a) The respondent may request an administrative in-person hearing to contest a violation. ~~Administrative hearings The administrative in-person hearing for the adjudication of parking, compliance, automated speed enforcement system or automated traffic law enforcement system violations~~ shall be held before an administrative law officer appointed by the ~~city~~ traffic compliance administrator and conducted in accordance with this section.

(b) The respondent may ~~appear pro se~~ or, at his own expense, be represented by an attorney. An attorney who appears on behalf of any ~~person~~ respondent shall file with the administrative law officer a written appearance on a form provided by the ~~city~~ traffic compliance administrator for such purpose.

(Omitted text is unaffected by this ordinance)

(e) No violation may be established except upon proof by a preponderance of the evidence; provided, however, that a ~~parking or compliance~~ violation notice, or a copy thereof, issued and signed in accordance with Section 9-100-030 or a notice of violation ~~of an automated speed enforcement system or an automated traffic law enforcement system~~ issued in accordance with Section 9-100-045 shall be prima facie evidence of the correctness of the facts specified therein.

(Omitted text is unaffected by this ordinance)

(g) The ~~city~~ traffic compliance administrator shall cause a record to be made of each hearing, and recording devices may be used for such purpose.

SECTION 11. Section 9-100-090 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-100-090 Hearing – Determination of liability or of no liability – Petition.

(Omitted text is unaffected by this ordinance)

(b) If a person fails to respond to the violation notice or any second notice of violation required by section 9-100-050(d)(1), a determination of liability shall be entered against the respondent ~~pursuant to Section 9-100-050(d)~~ and shall be served upon the respondent in accordance with Section 9-100-050(f). Such determination shall become final for purposes of judicial review under the Administrative Review Law of Illinois upon the denial of, or the expiration of the time in which to file, a timely petition to set aside the determination as provided in subsection (c) of this section.

(c) Within 21 days from the issuance of a determination of liability pursuant to subsection (b) herein, the person against whom the determination was entered may petition the ~~city~~ traffic compliance administrator by appearing in-person, at the location specified in the determination, to set aside the determination; provided, however, the grounds for the petition shall be limited to: (1) the ~~person~~ petitioner not having been the owner or lessee of the cited vehicle on the date the ~~parking~~ violation occurred ~~notice was first issued~~; (2) the ~~person~~ petitioner having already paid the fine or penalty for the ~~parking~~ violation in question; or (3) if the traffic compliance administrator determines that the petitioner's failure to appear was for good cause; provided that

a determination of liability shall be set aside at any time if the person establishes that the petitioner was not provided with proper service of process, excusable failure, based upon criteria established by the city traffic compliance administrator, to appear at or request a new date for a hearing. The petitioner shall appear with appropriate evidence, pursuant to Section 9-100-060, so that if the petition is granted, he is prepared to proceed immediately with a hearing on the merits.

SECTION 12. Section 9-100-130 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-100-130 Driver's license suspension.

(a) When a person has failed to pay any fine or penalty due and owing pursuant to this chapter on ten or more parking, standing, or compliance violations, or five or more automated traffic law enforcement system or automated speed enforcement system violations, or combination thereof, the ~~city~~ traffic compliance administrator shall cause a notice of impending driver's license suspension to be sent, in accordance with Section 9-100-050(f). The notice shall state that failure to pay the amount owing within 45 days of the date of the notice will result in the ~~city's~~ city notifying the Secretary of State that the person is eligible for initiation of suspension proceedings pursuant to Section 6-306.5 of the Illinois Vehicle Code.

(b) If a person sent a notice pursuant to subsection (a) fails to pay the amount owing within the time stated on the notice, the ~~city~~ traffic compliance administrator may file with the Secretary of State a certified report, in accordance with Section 6-306.5(c) of the Illinois Vehicle Code, that the person is eligible for initiation of suspension proceedings. The ~~city~~ traffic compliance administrator shall assess a \$20.00 filing fee against the person named in the certified report to reimburse the city for the expense of preparing and filing the certified report ~~with the Secretary of State.~~

(c) A person named in a certified report filed pursuant to subsection (b) may, within 21 days of the date of the notice sent by the Secretary of State pursuant to Section 6-306.5(b) of the Illinois Vehicle Code, file with the ~~city~~ traffic compliance administrator a written statement and supporting documentation to challenge the report; provided, however, the grounds for such challenge shall be limited to: (1) the person ~~not having been~~ was not the owner or lessee of the vehicle or vehicles receiving ~~ten or more parking or compliance violation notices or five or more automated red light~~ the prerequisite number of violations on the date or dates such notices were issued; or (2) the person ~~having already paid the fine and penalty for the ten or more violations or five or more automated red light~~ the prerequisite number of violations indicated on the report. The ~~city~~ traffic compliance administrator shall send notice of the decision on the challenge of the report after receipt thereof.

(d) If a person named in a certified report has paid the previously reported fine or penalty or if the report is determined by the ~~city~~ traffic compliance administrator to be in error, or if the person has entered into a payment plan pursuant to which the ~~City~~ city has agreed to terminate the suspension, the ~~city~~ traffic compliance administrator shall notify the Secretary of State in accordance with Section 6-306.5(d) of the Illinois Vehicle Code. A certified copy of such notification shall be given, upon request and at no charge, to the person named therein. Whenever any person is more than 14 days in default of a payment plan pursuant to which a suspension has been terminated, the ~~city~~ traffic compliance administrator shall send a certified report to the Secretary of State in accordance with Section 6-306.5 of the Illinois Vehicle Code.

SECTION 13. Section 9-100-150 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-100-150 Owner of vehicle not liable for violations when in custody of valet.

(a) ~~In accordance with Section 4-232-080(b) of this Code, no~~ No person who is the owner of a vehicle shall be liable for a ~~violation of any parking, standing or compliance, automated traffic law enforcement system, or automated speed enforcement system violation~~ regulation of this chapter involving such vehicle during the period that such vehicle was in the custody of a valet parking service, if upon receipt of a notice of violation sent within 120 days of the violation he shall, within 60 days thereafter, provide to the ~~city~~ traffic compliance administrator the valet parking receipt required by Section 4-232-080(d) of this Code or a clearly legible copy thereof.

~~(b) Upon receipt of the valet parking receipt or copy and upon being satisfied that it is genuine and not altered and that the violation took place while the vehicle was in the custody of the valet parking service, as shown by the times indicated on the receipt, the city traffic compliance administrator shall cause a notice of violation to be sent to the valet parking service as provided for in Section 9-100-050(d).~~

**ARTICLE II.
LOADING ZONES**

SECTION 1. Section 9-64-160 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-64-160 Curb loading zones.

(a) (1) The commissioner is authorized to determine the location of a permanent or temporary curb loading zone upon an application by an owner, agent or lessee of any building or

parcel of property seeking a designation for a curb loading zone, and shall place and maintain appropriate signage indicating the zones and the hours during which standing, stopping or parking is restricted. In making the determination, the commissioner shall consider: whether the location of the proposed curb loading zone would (i) interfere with or impede the flow of pedestrian or vehicular traffic, or ingress or egress from any surrounding building or property; or (ii) further public convenience or safety. The application shall be in a form and format prescribed by the commissioner. The applicant shall pay a non-refundable application fee of \$55.00 at the time the application is submitted. Prior to the approval or disapproval of an application, the commissioner shall notify the affected alderman and solicit a recommendation based on the alderman's analysis of any relevant factors.

~~(2) The commissioner of transportation is authorized, subject to the approval of the city council, to determine, upon the commissioner's initiative, the location of permanent or temporary curb loading zones, and shall place and maintain appropriate signs signage indicating the zones and the hours during which standing, stopping or parking is restricted. In making the determination, the commissioner shall consider whether the location of a proposed curb loading zone would further public convenience or necessity. The commissioner of transportation is authorized to modify the duration of parking restrictions for curb loading zones located within the central business district, south of the south line of West Kinzie Street between Halsted Street and the Chicago River, and south of the south bank of the Chicago River between West Kinzie Street and Lake Michigan, to limit the restriction on standing or parking to Mondays through Fridays or Mondays through Saturdays, upon 20-day prior notice to the alderman of the affected ward. No such modification shall take effect until the commissioner has erected appropriate signs indicating the days of the week or hours of the day during which parking in such zone is restricted.~~

(b) It shall be unlawful to park, stand or stop any vehicle in any place designated as a curb loading zone during the days of the week or hours of the day when the restrictions applicable to such zones are in effect except;

(i) for the expeditious loading and pick-up or unloading and delivery of materials from commercial vehicles;

(ii) ~~and then~~ for a period not to exceed the time limitation posted on the signage thirty minutes; and

(iii) while the vehicle's hazard indicator lights are flashing.

~~provided~~ Provided that, however, the operator of a motor vehicle of the first division may stand in a curb loading zone for the purpose of and while actually engaged in the expeditious loading or unloading of passengers when such standing does not interfere with any vehicle used for the transportation of materials which is waiting to enter or about to enter such zone.

(c) The commissioner ~~of transportation~~ is authorized to issue special permits to allow the backing of a vehicle to the curb for the purpose of loading or unloading merchandise or materials subject to the terms and conditions of such permits. Such permit may be issued to the owner of the vehicle and shall grant to such person the privileges as therein stated and authorized therein, provided that such permit shall be either in the possession of the operator or on the vehicle at the time such vehicle is backed against the curb to take on or discharge a load. It shall be unlawful for any permittee or other person to violate any of the special terms or conditions of any such permit.

(d) The comptroller may issue a curb loading zone permit to the owner or lessee of a passenger vehicle normally used to transport property in the furtherance of a commercial or industrial enterprise in accordance with this subsection. Application for a ~~loading zone~~ such permit shall be made to the comptroller on forms provided for that purpose. The application shall indicate: the applicant's name, address and occupation; the name, address, telephone number and nature of the commercial or industrial enterprise served by the vehicle; the state license number of the vehicle for which the permit is sought; the types of property typically carried in the vehicle; and such other information as the comptroller may require. The applicant shall sign the application and submit it with a semiannual fee of \$125.00. If the applicant is a corporation, the application may be signed by an officer of the applicant; if the applicant is a partnership, a partner may sign the application. If the application discloses that the vehicle meets the requirements of this subsection, the comptroller shall issue the ~~loading zone~~ permit. The permit shall include the name of the commercial or industrial enterprise and the state vehicle license of the vehicle. A valid ~~loading zone~~ permit displayed in the lower left corner of the windshield of the vehicle qualifies the vehicle as a commercial vehicle for purposes of subsection (b) of this section. Each permit issued under this subsection shall expire six calendar months after its issuance. No such permit shall be transferable.

(e) (1) The commissioner is authorized to: (i) modify the duration of parking, standing or stopping restrictions, provided that no such modification shall take effect until the commissioner has installed appropriate signage indicating the modified parking restrictions; (ii) amend the length of or hours of operation of a curb loading zone; or (iii) remove the designation as a curb loading zone.

(2) Any curb loading zone previously established by ordinance pursuant to this section shall be subject to this section.

(f) Not less than annually, the commissioner shall make a report to the city council on all new installations, modifications, and removals of curb loading zones during the period.

SECTION 2. Section 9-68-030 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-68-030 Loading zones and prohibited parking spaces.

(a) No ~~sign~~ signage shall be ~~erected~~ installed by the commissioner ~~of transportation~~ upon the ~~special request of the owner, agent or lessee of any building or parcel of property for the specific purpose of designating~~ designation of a loading zone or prohibited parking space in ~~front of the entrance to such building, or in front of the property upon which such building is located,~~ until the owner, agent or lessee has paid to the comptroller the following:

(1) For a loading zone or prohibited parking space located in the central business district ~~as that term is defined in section 9-4-010:~~ (i) an annual fee of \$500.00 for up to 20 linear feet of curb space used, which fee shall include the ~~erection~~ installation of the signage; ~~and~~ (ii) an annual fee of \$50.00 per linear foot of each foot of curb space used in excess of 20 feet; ~~and~~ (iii) any other direct cost incurred by the city for the installation of the signage.

(2) For a loading zone or prohibited parking space located outside of the central business district: (i) an annual fee of \$110.00 for up to 20 linear feet of curb space used, which fee shall include the ~~erection~~ installation of the signage; ~~and~~ (ii) an annual fee of \$50.00 per linear foot of each foot of curb space used in excess of 20 feet; ~~and~~ (iii) any other direct cost incurred by the city for the installation of the signage.

(3) No fee shall be charged for a loading zone or prohibited parking space in front of any public building including, but not limited to, any Chicago Public School or City College of Chicago.

(b) If the owner, agent or lessee does not desire to continue maintenance of ~~the a-sign~~ signage ~~erected~~ installed under this section, he shall notify the commissioner ~~of transportation~~ in writing at least 30 days prior to the last day of the current annual period. If the owner, agent or lessee fails either to give such notice or to remit the appropriate fees for the next annual period prior to the termination of the current annual period, the commissioner ~~of transportation~~ shall remove such ~~sign~~ signage subject to the procedures contained in subsection (c) herein.

(c) The commissioner ~~of transportation~~ shall cause a notice to be sent to the owner, agent or lessee informing such person ~~that~~ that the sign or signs signage will be removed unless the annual maintenance fee is paid within 30 days from the date the notice is mailed. The commissioner shall not authorize the ~~erection~~ installation of a new ~~sign~~ signage at a location for ~~a period of three years~~ after the removal of any ~~sign~~ signage pursuant to this subsection unless payment of the fee for ~~erection~~ installation, annual surcharge and any prior unpaid maintenance fees owed to the city ~~is paid by such owner, agent or lessee has been made~~ prior to or at the time of application for ~~erection~~ installation of a new ~~sign~~ signage.

(d) The commissioner ~~of transportation~~ may temporarily or permanently remove any ~~sign~~ signage erected installed pursuant to this section whenever public convenience or necessity warrants after providing 15 days notice to the owner, agent or lessee, if any, who is paying annual fees for the ~~sign~~ signage.

(e) (1) The fees set forth in subsection (a) of this section, and the term "prohibited parking space" as used in this section, shall not apply to parking spaces for persons with disabilities. The fees applicable to disability-related parking are set forth in Section 9-64-050.

(2) For purposes of this section, the term "loading zone" means a curb loading zone established pursuant to section 9-64-160

(f) When in the judgment of the comptroller and commissioner, it would be more appropriate and expeditious for the comptroller to collect the fees provided in this section, the commissioner may delegate the collection of such fees to the comptroller.

SECTION 3. Section 10-20-420 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

10-20-420 Permit classes and fees.

(a) Permit classes and fees for the establishment and maintenance of driveways under this article shall be as follows:

(Omitted text is unaffected by this ordinance)

(d) For a driveway located:

- (1) in the central business district (i) \$500.00 for signage installation plus any additional direct cost incurred by the city for the installation; and

(ii) \$500.00 annual maintenance fee.

(2) outside of the central
business district

(i) \$110.00 for signage installation plus any
additional direct cost incurred by the city for the
installation; and

(ii) \$110.00 annual maintenance fee.

(d e) Any driveway permit fee, along with any associated interest and penalty imposed in accordance with Section 10-20-450 of this Code, shall be paid to the department of finance.

(e f) Driveway permit fees shall be paid and driveway permits shall be renewed as provided by rules and regulations promulgated by the comptroller.

ARTICLE III.

BOOTING, IMPOUNDMENT AND EARLY PAYMENT PLANS

SECTION 1. Section 2-14-132 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

2-14-132 Impoundment.

(a) (1) Whenever the owner of a vehicle seized and impounded pursuant to Sections 3-46-076, 3-56-155, 4-68-195, 9-80-220, 9-112-640 or 9-114-420 of this Code (for purposes of this section, the "status-related offense sections"), or Sections 7-24-225, 7-24-226, 7-28-390, 7-28-440, 7-38-115(c-5), 8-4-130, 8-8-060, 8-20-070, 9-12-090, 9-32-040, 9-76-145, 9-80-225, 9-80-240, 9-92-035, 10-8-480(c), 11-4-1410, 11-4-1500 or 15-20-270 of this Code (for purposes of this section, the "use-related offense sections") requests a preliminary hearing in person and in writing at the department of administrative hearings, within 15 days after the vehicle is seized and impounded, an administrative law officer of the department of administrative hearings shall conduct such preliminary hearing within 48 hours of request, excluding Saturdays, Sundays and legal holidays, unless the vehicle was seized and impounded pursuant to Section 7-24-225 and the department of police determines that it must retain custody of the vehicle under the applicable state or federal forfeiture law. If, after the hearing, the administrative law officer determines that there is probable cause to believe that the vehicle was used in a violation of this Code for which seizure and impoundment applies, or, if the impoundment is pursuant to Section 9-92-035, that the subject vehicle is eligible for impoundment under that section, the administrative law officer shall order the continued impoundment of the vehicle as provided in this section unless the owner of the vehicle pays to the city the amount of the administrative penalty prescribed for the code violation plus fees for towing and storing the vehicle.

~~(2) If the vehicle is also subject to immobilization for unpaid parking and/or compliance violations, In addition to any amount due under subsection (a)(1), prior to the release of a vehicle, the owner of the vehicle must shall also pay the all amounts due for all such outstanding violations final determinations for parking, standing, compliance, automated traffic law enforcement system or automated speed enforcement system violations incurred by the owner, including all related collection costs and attorney's fees authorized under section 1-19-020 prior to the release of the vehicle.~~

(3) If the administrative law officer determines there is no such probable cause, or, if the impoundment is pursuant to Section 9-92-035, that the subject vehicle has previously been determined not to be eligible for impoundment under that section, the vehicle will be returned without penalty or other fees.

(b 2) (1) Within ten days after a vehicle is seized and impounded the department of streets and sanitation or other appropriate department shall notify by certified mail the owner of record (other than a lessee who does not hold title to the vehicle), the person who was found to be in control of the vehicle at the time of the alleged violation, and any lienholder of record, of the owner's right to request a hearing before the department of administrative hearings to challenge whether a violation of this Code for which seizure and impoundment applies has occurred or, if the impoundment is pursuant to Section 9-92-035, whether the subject vehicle is eligible for impoundment under that section. In the case where an owner of record is a lessee who does not hold title to the vehicle, the notice shall be mailed to such lessee within ten days after the department of streets and sanitation receives a ~~photocopy~~ copy or other satisfactory evidence of the vehicle lease or rental agreement, indicating the name, address, and driver's license number of the lessee pursuant to subsection (i 9). However, no such notice need be sent to the owner of record if the owner is personally served with the notice within ten days after the vehicle is seized and impounded, and the owner acknowledges receipt of the notice in writing. A copy of the notice shall be forwarded to the department of administrative hearings. The notice shall state the penalties that may be imposed if no hearing is requested, including that a vehicle not released by payment of the penalty and fees and remaining in the city pound may be sold or disposed of by the city in accordance with applicable law.

(2) The owner of record seeking a hearing must file a written request for a hearing with the department of administrative hearings no later than 15 days after notice was mailed or otherwise given under this subsection. The hearing date must be no more than 30 days after a request for a hearing has been filed.

(3) (A) If, after the hearing, the administrative law officer determines by a preponderance of the evidence that the vehicle was used in the violation, or, if the impoundment is pursuant to Section 9-92-035, that the subject vehicle was properly impounded under that section, the administrative law officer shall enter an order finding the owner of record liable to the city for

the amount of the administrative penalty prescribed for the violation, plus towing and storage fees.

(B) If, after a hearing, the administrative law officer does not determine by a preponderance of the evidence that the vehicle was used in such a violation, or, if the impoundment is pursuant to Section 9-92-035, that the subject vehicle was not eligible for impoundment under that section, the administrative law officer shall enter an order finding for the owner and for the return of the vehicle or previously paid penalty and fees; provided that if the vehicle was seized and impounded pursuant to Section 7-24-225, the vehicle shall not be returned unless and until the city receives notice from the appropriate state, or where applicable, federal officials that (i) forfeiture proceedings will not be instituted; or (ii) forfeiture proceedings have concluded and there is a settlement or a court order providing that the vehicle shall be returned to the owner of record.

(4) If the owner of record requests a hearing but fails to appear at the hearing or fails to request a hearing in a timely manner, the owner of record shall be deemed to have waived his or her right to a hearing and an administrative law officer of the department of administrative hearings shall enter a default order in favor of the city in the amount of the administrative penalty prescribed for the violation, plus towing and storage fees. However, if the owner: (i) redeemed the vehicle by payment of the appropriate penalty and fees, and (ii) was notified of the owner's right to request a hearing, and (iii) failed to timely request a hearing, then the payment shall be deemed an acknowledgment of liability and no adjudication shall be required.

(5) For the purposes of this section and those sections of this Code referenced in subsection (a 4) of this section, the terms "seizure and impoundment" and "seized and impounded" shall be deemed to also refer to a vehicle that a police officer or other authorized city agent or employee determines is subject to impoundment because there is probable cause to believe it was used in violation of one or more of those sections of the code listed in subsection (a 4) of this section, regardless of whether the vehicle is actually towed to and held at a city facility.

(c 3) (1) An administrative penalty, plus towing and storage fees, imposed pursuant to this section shall constitute a debt due and owing to the city which may be enforced pursuant to Section 2-14-103 or in any other manner provided by law. Any amounts paid pursuant to this section shall be applied to the penalty. Except as provided otherwise in this section, a vehicle shall continue to be impounded until:

(4 A) the payment of the administrative penalty, plus any applicable towing and storage fees, plus all amounts due for outstanding final determinations of parking, standing and/or compliance, automated traffic law enforcement system or automated speed enforcement system violations (if the vehicle is also subject to immobilization for unpaid final

~~determinations of parking and/or compliance violations) incurred by the owner, including all related collection costs and attorney's fees authorized under section 1-19-020, is paid to the city. Upon payment, in which case possession of the vehicle shall be given to the person who is legally entitled to possess the vehicle; or~~

(2 ~~B~~) the vehicle is sold or otherwise disposed of to satisfy a judgment or enforce a lien as provided by law.

(2) Notwithstanding any other provision of this section, whenever a person with a lien of record against a vehicle impounded under this section has commenced foreclosure proceedings, possession of the vehicle shall be given to that person if he ~~or she~~ pays the applicable towing and storage fees and agrees in writing to refund to the city the net proceeds of any foreclosure sale, less any amounts necessary to pay all lien holders of record, up to the total amount of penalties imposed under this section.

(3) Notwithstanding any other provision of this section, no vehicle that was seized and impounded pursuant to Section 7-24-225 shall be returned to the record owner unless and until the city has received notice from the appropriate state, or where applicable, federal officials that (i) forfeiture proceedings will not be instituted; or (ii) forfeiture proceedings have concluded and there is a settlement or a court order providing that the vehicle shall be returned to the owner of record.

(~~d~~ 4) Any motor vehicle that is not reclaimed within ten days after the expiration of the time during which the owner of record may seek judicial review of the city's action under this section, or, if judicial review is sought, the time at which a final judgment is rendered in favor of the city, or the time a final administrative decision is rendered against any owner of record who is in default may be disposed of as an unclaimed vehicle as provided by law; provided that, if the vehicle was seized and impounded pursuant to Section 7-24-225 and proceedings have been instituted under state or federal drug asset forfeiture laws, the vehicle may not be disposed of by the city except as consistent with those proceedings.

(~~e~~ 5) As used in this section, the "owner of record" of a vehicle means the record title holder and includes, for purposes of enforcing Section 3-46-076, the "license holder of a ground transportation vehicle" as that term is defined in Chapter 3-46. For purposes of this section and the sections of the Municipal Code of ~~Chicago~~ enumerated in subsection (~~4~~ a) of this section, "owner of record" also includes the lessee of the vehicle.

(~~f~~ 6) Fees for towing and storage of a vehicle under this section shall be the same as those charged pursuant to Chapter 9-92 of this Code.

(g 7) In a hearing on the propriety of impoundment under Section 7-24-226, any sworn or affirmed report, including a report prepared in compliance with Section 11-501.1 of the Illinois Vehicle Code, that (a 1) is prepared in the performance of a law enforcement officer's duties and (b 2) sufficiently describes the circumstances leading to the impoundment, shall be admissible evidence of the vehicle owner's liability under Section 7-24-226 ~~of this Code~~, and shall support a finding of the vehicle owner's liability under Section 7-24-226, unless rebutted by clear and convincing evidence.

(h 8) For purposes of the section, a vehicle is not considered to have been used in a violation that would render the vehicle eligible for towing if: (1) the vehicle used in the violation was stolen at the time and the theft was reported to the appropriate police authorities within 24 hours after the theft was discovered or reasonably should have been discovered; (2) the vehicle was operating as a common carrier and the violation occurred without the knowledge of the person in control of the vehicle; or (3) the alleged owner provides adequate proof that the vehicle had been sold to another person prior to the violation.

(i 9) (1 A) Notwithstanding any provision of this section to the contrary, a lessor (except where the lessee holds title to the vehicle) asserting his ~~or her~~ right to possession of a vehicle impounded pursuant to one or more of the use-related offense sections set forth in ~~paragraph (1)~~ subsection (a) may obtain immediate release of such vehicle by paying the applicable towing and storage fees provided in subsection (6 f) of this section and agreeing in writing to refund to the city the net proceeds of any sale, less any amounts necessary to pay all lien holders of record, up to the total amount of any outstanding penalties imposed under subsection (c)(1); and submitting a photocopy copy or other satisfactory evidence of the vehicle lease or rental agreement, indicating the lessee's name, address and driver's license number. The requirements of subsection (3 c) of this section regarding the payment of final determinations of parking, standing, and/or compliance, automated traffic law enforcement system or automated speed enforcement system violations shall apply to such a lessor only to the extent of if the lessor is liable for such outstanding final determinations of parking, and/or compliance violations for which the lessor is legally liable with respect to such impounded vehicle. The city shall refund the towing and storage fees to such lessor if the city recovers such fees from the lessee, or if the towing is ultimately determined to be improper or erroneous, or if the lessee is otherwise determined not to be liable for such fees.

(2 B) No person who is the lessor of a vehicle pursuant to a written vehicle lease or rental agreement shall be liable for administrative penalties and fines set forth in one or more of the use-related offense sections set forth in ~~paragraph subsection (a)(1)~~ involving such vehicle during the period of the lease or rental agreement, if the lessor provides to the department of streets and sanitation or police, either prior to or within 30 days of the receipt of a notice of impoundment, a ~~photocopy copy~~ or other evidence of the vehicle lease or rental agreement, indicating the name, address, and driver's license number of the lessee. If such penalty, fine or fee has already been imposed on the lessor, it shall be abated by the city upon receipt of such ~~photocopy copy~~ or other evidence within the time frame provided herein.

(j 10) When an authorized employee or agent of the ~~city~~ City of Chicago has probable cause to believe that a vehicle is subject to seizure and impoundment pursuant to any one or more of the code sections set forth in subsection (a)(1) of this section, he shall affix a notice to the vehicle in a conspicuous place. Such notice shall warn that the vehicle is subject to seizure for purposes of impoundment. The notice shall also provide a warning that removal or relocation of the vehicle by any person other than the ~~city~~ City of Chicago or its authorized agents is unlawful.

It shall be unlawful for anyone other than an authorized agent of the city to remove or relocate any vehicle that has been determined to be subject to impoundment and which bears a warning notice that the vehicle is subject to seizure for purposes of impoundment. The owner of record of such vehicle, and any person who removes or relocates such vehicle in violation of this subsection, shall be subject to a penalty of no less than \$1,000.00 and no more ~~that than~~ \$2,000.00 for such violation. This offense shall be a strict liability offense as to the vehicle's owner of record. Anyone who removes a vehicle sticker affixed to a vehicle pursuant to this section before such vehicle is relocated to a city facility shall be subject to a fine of no less ~~that~~ than \$500.00 and no more than \$1,000.00.

(k 11) Notwithstanding any other provision of this section, no impounded vehicle shall be released and operated on the public ways of the city without a current state registration plate registered to the impounded vehicle and unless the vehicle is covered by a liability insurance policy. In addition, if an impounded vehicle is required to be licensed under Chapter 3-56 of this Code, no such vehicle shall be released without a valid City of Chicago wheel tax license emblem. The owner of an impounded rental or commercial motor vehicle may meet the wheel tax license emblem requirement of this subsection by presenting proof of ownership of the impounded rental or commercial motor vehicle and a receipt issued by the office of the city clerk showing that the owner has purchased wheel tax license emblems for the owner's rental or commercial motor vehicles in accordance with Chapter 3-56 of this Code.

SECTION 2. Section 3-56-155 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

3-56-155 Counterfeit wheel tax license emblems – Impoundment.

(Omitted text is unaffected by this ordinance)

(c) The notice provisions of subsection (2 b) of Section 2-14-132 shall apply whenever a motor vehicle is seized and impounded pursuant to this section.

SECTION 3. Section 9-80-220 of the Municipal Code of Chicago is hereby amended by adding the language underscored and by deleting the language struck through, as follows:

9-80-220 False, stolen or altered temporary registration permits.

(Omitted text is unaffected by this ordinance)

The notice provisions of subsection (2 b) of Section 2-14-132 shall apply whenever a motor vehicle is seized and impounded pursuant to this section.

SECTION 4. Section 9-92-080 of the Municipal Code of Chicago is hereby amended by adding the language underscored and by deleting the language struck through, as follows:

9-92-080 Release procedure for impounded vehicles.

(a) Unless a vehicle is held pursuant to applicable state, federal or any other law, or a court order or warrant that authorizes the continued impoundment of the vehicle, the owner or other person entitled to possession of a vehicle impounded pursuant to Section 9-92-030 may obtain immediate release of the vehicle by paying the full amount of the applicable towing and storage fees, as provided in subsection (b), plus all amounts due for outstanding final determinations of parking, standing, and/or compliance, automated traffic law enforcement system or automated speed enforcement system violations incurred by the owner, including all related collection costs and attorney's fees authorized under section 1-19-020 ~~(if the vehicle is also subject to immobilization for unpaid final determinations of parking and/or compliance violations)~~. Regardless of whether the owner or other person entitled to possession obtains immediate release of the vehicle through making full payment, such person may request a hearing before the department of administrative hearings to be held in accordance with Section 2-14-135 of this Code.

(b) The owner or other person entitled to possession of a vehicle lawfully impounded pursuant to Section 9-92-030 or Section 9-100-120 shall pay a fee of \$150.00, or \$250.00 if the vehicle has a gross weight of 8,000 pounds or more, to cover the cost of the towing and a fee of \$20.00 per day for the first five days and \$35.00 per day thereafter, or \$60.00 per day for the first five days and \$100.00 per day thereafter if the vehicle has a gross weight of 8,000 pounds or more, to cover the cost of storage, provided that no fees shall be assessed for any tow or storage with respect to a tow which has been determined to be erroneous.

~~(c) In addition to paying the applicable towing and storage fees provided in subsection (b) of this section, the owner or other person entitled to possession of a lawfully impounded vehicle shall also pay all fines and penalties remaining due on each final determination of parking violation liability issued to such person prior to the release of the impounded vehicle, plus all amounts due for outstanding final determinations of parking and/or compliance violations (if the vehicle is also subject to immobilization for unpaid final determinations of parking and/or compliance violations).~~

(~~d~~ c) A lienholder asserting its right to possession of an impounded vehicle pursuant to its conditional sales agreement may obtain immediate release of such vehicle by: (1) paying the applicable towing and storage fees provided in subsection (b) of this section and agreeing in writing to refund to the city the net proceeds of any foreclosure sale, less any amounts necessary to pay all lien holders of record, up to the total amount of any outstanding penalties imposed under subsection (a); and (2) submitting a photocopy copy of the conditional sales agreement and title certificate; (3) submitting an affidavit stating that the purchaser is in default of the agreement; and (4) submitting an indemnification certificate executed by an authorized agent of the lienholder. The requirements of subsection (e) of this section shall not apply to a lienholder asserting its right to possession of an impounded vehicle as provided herein.

(~~e~~ d) The requirements of subsection (~~e~~ a) of this section shall apply to a lessor referred to in Section 2-14-132 (9 i) of this Code only to the extent of such outstanding final determinations of parking, standing or and/or compliance, automated traffic law enforcement system or automated speed enforcement system violations for which the lessor is legally liable with respect to such impounded vehicle.

(~~f~~ e) Notwithstanding any other provision of this section, no impounded vehicle shall be released and operated on the public ways of the city without a current state registration plate registered to the impounded vehicle and unless the vehicle is covered by a liability insurance policy. In addition, if an impounded vehicle is required to be licensed under Chapter 3-56 of this Code, no such vehicle shall be released without a valid City of Chicago wheel tax license emblem. The owner of an impounded rental or commercial motor vehicle may meet the wheel tax license emblem requirement of this subsection by presenting proof of ownership of the impounded rental or commercial motor vehicle and a receipt issued by the office of the city clerk showing that the owner has purchased wheel tax license emblems for the owner's rental or commercial motor vehicles in accordance with Chapter 3-56 of this Code.

SECTION 5. Section 9-100-010 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-100-010 Purpose – Scope – Adoption of rules and regulations.

(a) The purpose of this chapter is to provide for the administrative adjudication of violations of ordinances defining parking, standing, compliance, automated speed enforcement system, and automated traffic law enforcement system violations ~~and regulating vehicular standing and parking within the city~~, and to establish a fair and efficient system for the enforcement of such ordinances. The administrative adjudication system set forth in this chapter is established pursuant to Division 2.1 of the Illinois Municipal Code and Sections 11-208.3, 11-208.6 and 11-208.8 of the Illinois Vehicle Code.

(b) The comptroller shall serve ex officio as the city's city traffic compliance administrator and in that capacity is authorized to:

(i) adopt, distribute, and process parking, standing, compliance, and automated traffic law enforcement system and automated speed enforcement system violation notices and additional notices, collect money paid as fines and penalties for ~~violations of parking, compliance and automated red-light traffic law enforcement system, and automated speed enforcement system violations~~ red-light ordinances;

(ii) establish procedures necessary for the prompt, fair and efficient operation of the administrative adjudication system; and

(iii) adopt rules and regulations pertaining to: the ~~hearing~~ administrative adjudication process, the selection and appointment of administrative law officers, the content of forms and procedures, and the daily operation of the administrative adjudication of parking, standing, compliance, and automated ~~red-light traffic law enforcement system, and automated speed enforcement system~~ violations program.

(c) The traffic compliance administrator may delegate to the department of administrative hearings his or her authority to appoint administrative law officers, to adopt rules and regulations pertaining to ~~administrative-hearing~~ administrative adjudication proceedings and to conduct administrative adjudication ~~hearing~~ proceedings, including the functions of the traffic compliance administrator set forth in Sections 9-100-070(a); 9-100-080(a), (b) and (g); 9-100-090(c); 9-100-130(c); and subsection (b)(iii) of this section.

(d) Subject to the availability of duly appropriated funds, the traffic compliance administrator is authorized to enter into service contracts with vendors to be selected by the traffic compliance administrator for the purpose of receiving self-release immobilization devices lawfully removed pursuant to approval by the traffic compliance administrator. Such vendors may receive the lawfully removed self-release immobilization devices directly or through subcontractors to be selected by the contractors, subject to the approval of the traffic compliance administrator. The services contract may contain such terms as the traffic compliance administrator deems necessary to effectuate the purpose of this subsection.

The traffic compliance administrator is authorized to adopt rules for the proper administration and enforcement of this subsection.

SECTION 6. Section 9-100-050 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-100-050 Determination of liability.

(a) A person on whom a violation notice has been served pursuant to Section 9-100-030 or Section 9-100-045 shall within seven days from the date of a parking, standing or compliance violation notice, or within 21 days of an automated speed enforcement system or automated traffic law enforcement system violation notice: (1) pay the indicated fine; or, (2) in the manner indicated on the notice, ~~either (2) submit the materials set forth in Section 9-100-070 to obtain an adjudication by mail; or (3) request an administrative hearing~~ adjudication as set forth in Section 9-100-070 or Section 9-100-080 to contest the charged violation. ~~A response by mail shall be deemed timely if postmarked within seven or 21 days, whichever is applicable, of the issuance of the notice of violation.~~

(b) If the respondent submits documentary evidence to obtain an ~~adjudication by mail~~ administrative correspondence hearing pursuant to in compliance with Section 9-100-070, the city traffic compliance administrator shall send the respondent a copy of the administrative law officer's determination in accordance with subsection (f) herein.

(c) If the respondent requests an administrative in-person hearing ~~to contest the cited violation~~ pursuant to Section 9-100-080, the city traffic compliance administrator shall notify the respondent in writing of the location and time available for a hearing in accordance with subsection (f) herein.

Where a respondent who has requested an administrative in-person hearing either fails to pay the indicated fine prior to the hearing or appear at a hearing, a determination of liability shall be entered in the amount of the fine indicated on the notice of violation. ~~Failure to pay the fine within 25 days of issuance of a determination of liability will result in the imposition of a late payment penalty pursuant to subsection (e) herein. Upon the occurrence of a final determination of liability, any unpaid fine or penalty will constitute a debt due and owing the city. The city traffic compliance administrator will cause a notice of hearing providing this information to be sent to the respondent in accordance with subsection (f) herein.~~

(d) (1) If no response is made to a parking, standing or compliance violation notice in accordance with subsection (a) of this section, the city traffic compliance administrator shall cause a second notice of a parking, standing or compliance violation to be sent to the respondent in accordance with subsection (f) herein; provided however, in those instances where an eligible participant pays the fine indicated under an early payment installment pursuant to section 9-100-105 prior to a second notice being sent, the traffic administrator shall still send the second notice in compliance with this subsection. The notice shall specify the date and location of the violation, the make and state registration number of the cited vehicle, the code provision violated, the applicable fine, and the time and manner in which the respondent may obtain an administrative adjudication ~~by mail~~ to contest the violation. If the respondent requests an

administrative in-person hearing to contest the cited violation, the ~~city~~ traffic compliance administrator will cause a notice of hearing to be sent to the respondent as provided in subsection (c) herein.

~~If, Subject to subsection (d)(3), if, within 14 days from the date of the violation notice required by this subsection (d)(1), the respondent fails to: (i) pay the indicated fine; submit documentary evidence to obtain, (ii) request an administrative adjudication by mail, or request a hearing to contest the charged violation within 14 days from the date of the violation notice required by this subsection (d)(1); or (iii) prove compliance as provided in subsection (a)(7) of Section 9-100-060, a determination of liability shall be entered in the amount of the fine indicated on the notice of violation. Failure to pay the fine within 25 days of issuance of the determination of liability will result in the imposition of a late payment penalty pursuant to subsection (e) herein. Upon the occurrence of a final determination of liability, any unpaid fine or penalty will constitute a debt due and owing the city. The second notice of violation shall provide the above information.~~

(2) ~~If Subject to subsection (d)(3), if a respondent issued an automated traffic law enforcement system or automated speed enforcement system violation notice pursuant to subsection (a) fails to pay the indicated fine, submit documentary evidence to obtain an adjudication by mail, or request an administrative adjudication hearing to contest the charged violation within 21 days from the date of the violation notice, a determination of liability shall be entered in the amount of the fine indicated on the notice of violation. Failure to pay the fine within 25 days of issuance of the determination of liability will result in the imposition of a late payment penalty pursuant to subsection (e) herein. Upon the occurrence of a final determination of liability, any unpaid fine or penalty will constitute a debt due and owing the city.~~

(3) A determination of liability shall not be entered against any eligible participant paying the indicated fine under an early payment installment pursuant to section 9-100-105 unless the eligible participant defaults on the early payment installment plan. In the event of such a default, a determination of liability shall be entered against the eligible participant in accordance with this section.

(e) Failure by any respondent to pay the fine within 25 days of issuance of a determination of liability for a violation will automatically subject the respondent to a penalty for late payment; provided that an eligible participant paying the indicated fine under an early payment installment plan pursuant to section 9-100-105 shall not be subject to the late payment, unless the eligible participant defaults on the early payment installment plan. In the event of such a default, the eligible participant shall be subject to the late payment in accordance with this section.

The penalty for late payment shall be an amount equal to the amount of the fine for the relevant violation.

(Omitted text is unaffected by this ordinance)

SECTION 7. Section 9-100-100 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-100-100 Notice of final determination.

(a) If any fine or penalty is owing and unpaid after a determination of liability under this chapter has become final and the respondent has exhausted or failed to exhaust judicial procedures for review, the ~~city~~ traffic compliance administrator shall cause a notice of final determination of liability to be sent to the respondent in accordance with Section 9-100-050(f); provided that the traffic compliance administrator shall not send a notice of final determination to an eligible participant paying the indicated fine under an early payment installment plan pursuant to section 9-100-105, unless the eligible participant defaults on the early payment installment plan. In the event of a default, the traffic compliance administrator shall send a notice of final determination to the eligible participant in accordance with this section.

(b) Any fine and penalty, if applicable, remaining unpaid after the notice of final determination of liability is sent shall constitute a debt due and owing the city which may be enforced in the manner set forth in Section 2-14-103 of this Code. Failure of the respondent to pay such fine or penalty within 14 days of the date of the notice may result in, if applicable: (1) the immobilization of the person's vehicle for failure to pay fines or penalties pursuant to section 9-100-120 for three or more parking or compliance violations and or (2) the suspension of the person's driver's license for failure to pay fines or penalties pursuant to section 9-100-130 for ten or more parking violations.

~~(c) The city shall withdraw a violation notice, following reasonable collection efforts, when such notice was issued to a state registered owner who is deceased at the time collection efforts are undertaken.~~

SECTION 8. Section 9-100-101 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-100-101 Installment payment plans.

(a) The traffic compliance administrator may establish a program allowing the payment of parking, standing, compliance, or automated speed enforcement system or automated traffic

law enforcement system penalties, administrative fees, and related collection costs or attorney's fees pursuant to Section 1-19-020 or 1-19-030, in installments under the following conditions:

(Omitted text is unaffected by this ordinance)

(2) (A) Except as provided in paragraph (B) of this subsection, an installment plan may not have a scheduled duration of more than 6 months, and shall require one payment due per month on a day specified in the executed plan.

(B) (I) Except as otherwise provided in subparagraphs (II) and (III) of this paragraph (a)(2)(B), the duration may exceed 6 months but may not exceed 12 months for installment plans negotiated and executed for: (i) vehicle owners whose maximum amount of combined liability for finances and penalties parking compliance, administrative fees, and any related collection costs and attorney's fees pursuant to Section 1-19-020 or Section 1-19-030 exceeds \$500.00; or (ii) vehicle owners who are qualifying hardship participants.

(Omitted text is unaffected by this ordinance)

(3) The minimum initial payment under any installment plan shall be:

(A) For vehicle owners prior to: (i) the vehicle being immobilized or impounded; or (ii) the vehicle owner's driver's license being suspended pursuant to Sec. 5/6-306.5 of the Illinois Vehicle Code, 25 percent of an amount which the traffic compliance administrator deems appropriate for the vehicle owner's combined liability for parking, compliance, and automated speed enforcement system or automated traffic law enforcement system fines and penalties, plus accrued penalties and fees under Section 9-100-120(h) and for immobilization, impoundment, towing and storage to date.

(B) For all other vehicle owners after vehicle immobilization or impoundment, or after the owner's driver's license has been suspended pursuant to Sec. 5/6-306.5 of the Illinois Vehicle Code, 50 percent of the vehicle owner's combined liability for parking, compliance, and automated speed enforcement system or automated traffic law enforcement system fines and penalties, plus accrued penalties and fees under Section 9-100-120(h) and for immobilization, impoundment, towing and storage to date.

(Omitted text is unaffected by this ordinance)

(6) Every installment plan shall be in a form prescribed by the traffic compliance administrator, and shall state the total indebtedness, the amount of the initial installment, the amount of each subsequent installment and the date each is due, the penalty for delinquency under the installment plan, and such other provisions as the traffic compliance administrator may determine. The installment plan shall also require the vehicle owner to pay every parking,

~~standing, violation fine, every compliance fine, and automated traffic law enforcement system and automated speed enforcement system camera~~ fine that becomes final during the term of the installment plan. The initial installment shall be paid when the plan is executed. Upon execution of the agreement and payment of the initial installment, and as long as the vehicle owner is in compliance with the installment plan, the vehicle owner's vehicles shall not be subject to immobilization and impoundment for failure to pay the ~~parking, compliance, and automated camera~~ fines and penalties described in the installment.

(Omitted text is unaffected by this ordinance)

SECTION 9. Chapter 9-100 of the Municipal Code of Chicago is hereby amended by inserting a new Section 9-100-105 underscored, as follows:

9-100-105 Early Payment Installment Plans.

(a) For purposes of this section, the following definitions apply:

"Default" means the non-payment or underpayment of a monthly amount due from an eligible participant under an early payment installment plan.

"Eligible participant" means a person who was issued a notice: (i) under section 9-100-030 or a second notice for a parking, standing or compliance violation under section 9-100-050(d)(1); or (ii) under section 9-100-045 for an automated speed enforcement system or automated traffic law enforcement system violation, but has not been issued a notice of final determination for such violation.

"Eligible violation" means a parking, standing, compliance, or automated speed enforcement system or automated traffic law enforcement system violation.

(b) The traffic compliance administrator may establish a program in compliance with this chapter for early payment installment plans for the payment of eligible violation fines by eligible participants.

(c) The early payment installment plan shall include the following conditions:

- (1) the plan has a scheduled duration of 90 days or less;
- (2) the plan requires one payment per month on a day specified in the executed plan and the monthly payments are in equal amounts; and
- (3) the down payment is equal to the first monthly installment payment.

(d) Upon defaulting on an early payment installment plan, the eligible participant shall not be eligible to enter into an early payment installment plan for any other eligible violation for a period of 12 months after the default.

(e) In the event an eligible participant defaults on an early payment installment plan, including any underpayment of the monthly amount due, the traffic compliance shall, no earlier than 25 days after the default, issue a determination of liability or a notice of final determination, whichever is applicable, in accordance with this chapter.

(f) The traffic compliance administrator may promulgate rules to administer this section.

SECTION 10. Section 9-100-110 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-100-110 ~~City-owned vehicles~~ Liability of city employees for certain violations.

(+ a) A city officer or employee ~~Officers and employees of the City of Chicago~~ shall be held personally liable for all amounts, including all fines, related collection costs and attorney's fees, due for final determinations of parking and standing violation notices served either upon city vehicles assigned to ~~their~~ his possession or use or upon his ~~or her~~ personally owned automobile authorized to be used in the performance of his ~~or her~~ official duties unless:

(a 1) The officer or employee certifies that the vehicle was in use for the performance of official city business during an emergency or during an official investigation at the time of the alleged violation;

(b 2) The head of the respective city department, agency or office concludes that the statements contained in the certificate are accurate, and recommends to the budget director that the liability for the alleged violation be released; and

(e 3) The budget director approves the release of such officer or employee from personal liability for the alleged violation.

If the budget director approves the release of personal liability for the alleged violation, the parking violation notice shall be withdrawn. The budget director shall submit quarterly reports to the city council, detailing by department, agency or office, the number and nature of approved releases from personal liability for parking violation notices served upon city vehicles and privately owned vehicles authorized to be used in the performance of official city business.

To expedite enforcement of this section, where the registered owner or lessee of a vehicle served with a violation notice is the city ~~City of Chicago~~, the ~~city~~ traffic compliance administrator shall notify the department, agency or office to which the vehicle is assigned.

(2 b) It shall not be a defense to a compliance violation involving the personal vehicle of an officer or employee of the city ~~City of Chicago~~ that the officer or employee was using the vehicle for official government business at the time of the alleged violation. A compliance violation issued pursuant to Section 9-64-125, 9-76-160 or 9-76-220 involving a city-owned vehicle may be withdrawn pursuant to this section, if:

(a 1) The officer or employee possessing or using the vehicle at the time of the alleged violation certifies that the vehicle was in use for the performance of official city business during an emergency or during an official investigation at the time of the alleged violation;

(b 2) The head of the respective city department, agency or office concludes that the statements contained in the certificate are accurate, and recommends to the budget director that the liability for the alleged violation be released; and

(c 3) The budget director approves the release of liability for the alleged violation.

If the budget director approves the release of liability for the alleged violation, the compliance violation notice shall be withdrawn. The budget director shall submit quarterly reports to the city council, detailing by department, agency or office, the number and nature of approved releases from liability for compliance violation notices served upon city vehicles used in the performance of official city business.

SECTION 11. Section 9-100-111 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-100-111 Officers and employees of ~~federal, state and county~~ law enforcement agencies.

(4 a) Officers and employees of law enforcement agencies of ~~federal, state and county government~~ may request a release of liability for the alleged parking and standing violation subject to the following conditions:

(a 1) The officer or employee certifies that the vehicle was in use for the performance of official government or business during an emergency or during an official investigation at the time of the alleged violation;

(b 2) The head of the respective government agency, or a designee chosen by such person concludes that the statements contained in the certificate are accurate and submits a written request to the budget director that the liability for the alleged violation be released; and

(e 3) The budget director approves the release of liability for the alleged ~~parking~~ violation.

If the budget director approves the release of personal liability for the alleged violation, the ~~parking~~ violation notice shall be withdrawn. The budget director shall submit quarterly reports to the city council, detailing by department, agency or office, the number and nature of approved releases from personal liability for parking violation notices served upon city vehicles and privately owned vehicles authorized to be used in the performance of official city business.

To expedite enforcement of this section, where the registered owner or lessee of a vehicle served with a violation notice is the City of Chicago, the ~~city~~ traffic compliance administrator shall notify the department, agency or office to which the vehicle is assigned.

(2 b) A compliance violation issued pursuant to Section 9-64-125, 9-76-160 or 9-76-220 involving a vehicle owned by a law enforcement agency ~~of federal, state or county government~~ may be withdrawn pursuant to this section, if:

(a 1) The officer or employee possessing or using the vehicle at the time of the alleged violation certifies that the vehicle was in use for the performance of official government business during an emergency or during an official investigation at the time of the alleged violation;

(b 2) The head of the respective government agency, or a designee, chosen by such person concludes that the statements contained in the certificate are accurate and submits a written request to the budget director that the liability for the alleged violation be released; and

(e 3) The budget director approves the release of liability for the alleged violation.

If the budget director approves the release of liability for the alleged violation, the ~~compliance~~ violation notice shall be withdrawn. The budget director shall submit quarterly reports to the city council, detailing by department, agency or office, the number and nature of approved releases from liability for compliance violation notices served upon city vehicles used in the performance of official city business.

For the purposes of this section "law enforcement agency" means an agency that is vested by federal, state or local law or ordinance with police powers.

SECTION 12. Section 9-100-120 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-100-120 Immobilization program.

(a) The ~~city~~ traffic compliance administrator is hereby authorized to direct and supervise a program of vehicle immobilization for the purpose of enforcing the parking, standing, compliance, ~~and~~ automated traffic law enforcement system, or automated speed enforcement system ordinances of the traffic code. The program of vehicle immobilization shall provide for immobilizing any eligible vehicle located on the public way or any city-owned property by placement of a restraint in such a manner as to prevent its operation or if the eligible vehicle is parked or left in violation of any provision of the traffic code for which such vehicle is subject to an immediate tow pursuant to Section 9-92-030, or in any place where it constitutes an obstruction or hazard, or where it impedes city workers during such operations as snow removal, the ~~city~~ traffic compliance administrator may cause the eligible vehicle to be towed to a city vehicle pound or relocated to a legal parking place and there restrained. As part of the immobilization program, the traffic compliance administrator may also establish a procedure for a self-release immobilization device which may be removed by the registered owner, or his designee, in compliance with any applicable rule promulgated by the traffic compliance administrator.

(b) When the registered owner of a vehicle has accumulated (i) three or more final determinations of liability or (ii) ~~two notices~~ final determinations which are more than one year past the date of issuance, for parking, standing, compliance, ~~a violation of an~~ automated traffic law enforcement system, ~~or a violation of an~~ automated speed enforcement system violation, or a violation of Section 9-105-020, in any combination, for which the fines, penalties, administrative fees provided for in Section 9-100-101, or related collection costs and attorney's fees pursuant to Section 1-19-020 or Section 1-19-030, if applicable, have not been paid in full, the ~~city~~ traffic compliance administrator shall cause a notice of impending vehicle immobilization to be sent, in accordance with Section 9-100-050(f). The notice of impending vehicle immobilization shall state the name and address of the registered owner, the state registration number of the vehicle or vehicles registered to such owner, and the serial numbers of parking, standing, compliance, ~~or~~ automated traffic law enforcement system or automated speed enforcement system ~~camera~~ violation notices which have resulted in final determination of liability or which are more than one year past the date of issuance for which the fines or penalties remain unpaid. Failure to pay the fines and penalties owed within 21 days from the date of the notice will result in the inclusion of the state registration number of the vehicle or vehicles of such owner on an immobilization list. A person may challenge the validity of the notice of impending vehicle immobilization by requesting a hearing and appearing in-person to submit evidence which would conclusively disprove liability within 21 days of the date of the notice. Documentary evidence which would conclusively disprove liability shall be based on the following grounds:

(1) That all fines and penalties for the violations cited in the notice have been paid in full;

(2) That the registered owner has not accumulated three or more final determinations, or two notices which are more than one year past the date of issuance, of parking, standing, compliance, automated speed enforcement system violation, or automated traffic law enforcement system violation liability which were unpaid at the time the notice of impending vehicle immobilization was issued; or

(3) In the case of a violation of Section 9-102-020, Section 9-101-020, or Section 9-105-020, that the registered owner has not been issued a final determination of liability under Section 9-100-100 or Section 9-105-060.

(c) Upon immobilization of an eligible vehicle, a notice shall be affixed to the vehicle in a conspicuous space. Such notice shall (i) warn that the vehicle is immobilized and that any attempt to remove the vehicle may result in its damage; (ii) state that the unauthorized removal of or damage to the immobilizing restraint device is a violation of Sections 16-1 and 21-1 of the Illinois Criminal Code; (iii) provide information specifying how release of the immobilizing restraint device may be had; (iv) state how the registered owner may obtain an immobilization hearing; (v) state that if the restraint immobilizing device has not been released within 24 hours of its placement, the restraint device shall be released and the vehicle towed and impounded, and (vi) provide information specifying how the registered owner may request an additional 15 days to retrieve his ~~or her~~ vehicle if impounded.

(d) The owner of an immobilized vehicle or other authorized person may secure the release of the vehicle by paying the applicable immobilization, towing and storage fees ~~provided in subsection (g) herein~~, and all amounts, including any fines, penalties, administrative fees provided for in Section 9-100-101, and related collection costs and attorney's fees pursuant to Section 1-19-020 or Section 1-19-030, remaining due on each final determination for liability issued to the owner such person.

(e) The owner of an immobilized vehicle shall have the right to a hearing to determine whether the immobilization or any subsequent towing was erroneous, if the owner files a written request for a hearing with the ~~city~~ traffic compliance administrator within 21 days after immobilization or within 21 days of the date of the notice sent pursuant to subsection (f) herein, whichever is later. Hearings requested pursuant to this subsection shall be conducted by an administrative law officer upon receipt of a written request for a hearing. The determination of the administrative law officer regarding the validity of the immobilization shall become final for the purpose of judicial review under the Administrative Review Law of Illinois upon issuance.

(f) Within ten days after a vehicle has been impounded, a notice of impoundment shall be sent by certified mail to the address of the registered owner as listed with the Secretary of State,

and to any lienholder of record. The notice shall state ~~(i)~~ that: (i) the owner has the right to request a ~~post-mobilization~~ post-immobilization and post-towing hearing as provided in subsection (e) herein; and ~~(ii) that~~ if the vehicle is not claimed within 21 days from the date of notice, the vehicle may be sold or otherwise disposed of in the manner prescribed by Section 4-208 of the Illinois Vehicle Code; provided, however, that the registered owner may request from the department of streets and sanitation one extension of 15 days before a vehicle is sold or otherwise disposed of. The department of streets and sanitation shall honor such a request and shall not sell or otherwise dispose of a vehicle during the 15-day extension period.

(g) The fee for immobilization shall be \$400.00 for a truck tractor, semi-trailer or trailer, and ~~\$60.00~~ 100.00 for any other type of vehicle, and the fee for towing subsequent to immobilization shall be as set forth in Section 9-92-080(b), provided that no fees shall be assessed for any immobilization or tow which has been determined to be erroneous.

(h) ~~(1) It shall be~~ is unlawful to remove, disable or damage any vehicle immobilization device, or to relocate or tow any vehicle restrained by an immobilization device without the approval of the ~~city~~ traffic compliance administrator. The registered owner of the immobilized vehicle and any person who relocates an immobilized vehicle or removes, disables or damages an immobilization device in violation of this subsection shall each be subject to a penalty of \$1,000.00 for such violation for a truck tractor, semitrailer or trailer, and \$750.00 for such violation for any other type of vehicle.

(2) The owner of the immobilized vehicle and any person authorized by the traffic compliance administrator to remove any self-release immobilization device who fails to return such device to a location designated by the traffic compliance administrator within seven days shall be fined \$50.00 for each day the person fails to return such device; provided that the total fine under this subsection shall not exceed \$1,000 if the vehicle immobilized was a truck tractor, semitrailer or trailer, and \$750.00 for any other type of vehicle.

(3) No person shall be found liable for violating both subsections (h)(1) and (h)(2) for the same incident.

(4) As to the registered owner, the The offenses described in this subsection (h) shall be strict liability offenses as to the owner.

ARTICLE IV. DEBT RELIEF

SECTION 1. This ordinance shall be known and may be cited as the "City of Chicago Debt Relief Ordinance of 2015."

SECTION 2. As used in this ordinance:

"Administrative hearing violation" means a violation of the Code, other than for a tax or eligible vehicle violation, for which a fine, and related interest, penalties, costs, and fees, excluding restitution, have been imposed by the Department of Administrative Hearings.

"City" means the City of Chicago, Illinois.

"Code" means the Municipal Code of Chicago.

"Collection costs" means the expenses and time incurred by the City or its agents to collect any debt.

"Comptroller" means the comptroller for the City.

"Debt Relief Period" means the period from November 15, 2015 up to and including December 31, 2015.

"Department" means the Department of Finance of the City.

"Eligible vehicle violation" means a parking, standing, compliance, automated speed enforcement system, or automated traffic law enforcement system violation for which a fine was imposed on or before December 31, 2011 by the Department of Administrative Hearings.

"Pay," when referring to payments to the City specifically required to qualify for debt relief, means to make payment affirmatively by cash, credit card, check or other means, but does not include payment made by garnishment or pursuant to other legal process.

"Tax" means any sum, other than interest, penalties or fines, payable pursuant to a revenue measure imposed under any of the chapters of the Code or under any other ordinance passed by the city council and paid or remitted directly to the Department. The term "tax" shall not include regulatory, compensation or franchise fees, or special assessments, and shall not include the cigarette tax, the automatic amusement device tax, wheel tax license fees, the Chicago Transit Authority portion of the real property transfer tax, or the Metropolitan Pier and Exposition Authority airport departure tax.

"Taxpayer" means any person required to pay any tax and upon whom the legal incidence of the tax is placed.

"Tax collector" means any person required to collect and remit any tax, or any person who collects a tax, whether or not required to do so.

"Taxable period" means any period of time for which any tax is imposed by and owed to the City.

"Unregistered taxpayer or unregistered tax collector" means any taxpayer or tax collector who is not registered with the Department for a tax.

SECTION 3. The Department shall establish a debt relief program pursuant to this ordinance. The debt relief program shall provide for relief as provided in this ordinance only if the taxpayer, tax collector or other debtor complies with the applicable requirements of the program during the debt relief period. The Department may promulgate such rules and regulations as are necessary to implement the provisions of this ordinance.

SECTION 4. The debt relief program shall be comprised of the following components:

A. Unregistered taxpayer or unregistered tax collector relief. Whenever any eligible unregistered taxpayer or unregistered tax collector applies for relief and pays during the debt relief period all taxes owed for taxable periods ending on or before December 31, 2011: (1) the Department shall not seek to collect any interest or penalties on those taxes; and (2) the City shall not seek criminal prosecution for any taxes owed prior to the debt relief period. Relief under this subsection is not available with respect to any tax: (i) at issue in a case currently pending at the Department of Administrative Hearings or a court of competent jurisdiction; or (ii) as to which the City has obtained an order from the Department of Administrative Hearings or a judgment from a court of competent jurisdiction.

B. Final tax assessment relief. Whenever an eligible taxpayer or tax collector applies for relief and pays during the debt relief period the entire amount of the tax portion of an assessment that was issued by the Department for taxable periods ending on or before December 31, 2011 and that has become final: (1) the Department shall not seek to collect any interest or penalties on those taxes; and (2) the City shall not seek criminal prosecution for the failure to have paid those taxes. Relief under this subsection is not available with respect to any tax: (i) at issue in a case currently pending at the Department of Administrative Hearings or a court of competent jurisdiction; or (ii) as to which the City has obtained an order from the Department of Administrative Hearings or a judgment from a court of competent jurisdiction.

C. Real property transfer tax relief. Whenever an eligible transferor, transferee, or other party who has acquired or accepted liability for the City's real property transfer tax due to the act or omission of that party or another, applies for relief and pays during the debt relief period the balance due of real property transfer tax owed to the City for any transfer occurring on or before December 31, 2011: (1) the Department shall not seek to collect any interest or penalties on

those taxes; and (2) the City shall not seek criminal prosecution for the failure to have paid those taxes. Relief under this subsection is not available with respect to any tax: (i) at issue in a case currently pending at the Department of Administrative Hearings or a court of competent jurisdiction; or (ii) as to which the City has obtained an order from the Department of Administrative Hearings or a judgment from a court of competent jurisdiction.

D. Administrative hearing violation relief. Whenever any person pays during the debt relief period the full amount of a fine imposed on or before December 31, 2011 for an administrative hearing violation: (1) the Department shall waive all applicable late penalties, interest and collection costs for that violation; and (2) the City shall not seek civil or criminal prosecution for the failure to have paid any fines, interest or penalties for that violation. Relief under this subsection is not available:

(a) to any debt for an administrative hearing violation which the City has: (i) commenced a case in a court of competent jurisdiction or administrative proceedings for the collection of the debt; or (ii) obtained an order from the Department of Administrative Hearings or a judgment from a court of competent jurisdiction for the collection of the debt; or

(b) to any debt for any specific administrative hearing violation fine or penalty for which a person, as of November 15, 2015, is paying such fine in installments.

E. Eligible vehicle violation relief. Whenever any person pays during the debt relief period the full amount of a fine imposed on or before December 31, 2011 for an eligible vehicle violation: (1) the Department shall waive all applicable late penalties, interest and collection costs for that violation; and (2) the City shall not seek civil or criminal prosecution for the failure to have paid any fines, interest or penalties for that violation; provided that for any eligible vehicle violation which is a parking violation, if the fine for such violation was imposed between the period of February 13, 2009 and December 31, 2011, the minimum amount of the debt to be paid shall be \$25.00. Relief under this subsection is not available:

(a) to any debt for an eligible vehicle violation which the City has: (i) commenced a case in a court of competent jurisdiction or administrative proceedings for the collection of the debt; or (ii) has obtained an order from the Department of Administrative Hearings or a judgment from a court of competent jurisdiction for collection of the debt; or

(b) to any vehicle owner who, as of November 15, 2015, is paying fines for an eligible violation in installments pursuant to section 9-100-101 of the Code.

SECTION 5. Relief shall be granted only if all of the applicable relief conditions set forth in this ordinance are satisfied by the taxpayer, tax collector or other debtor, including the

accurate reporting of all taxes to be paid under the debt relief; provided, however, that tax returns filed under a good-faith interpretation of the applicable tax ordinance, which are not clearly inconsistent with the ordinance, shall not constitute a failure to report and pay all taxes within the meaning of this ordinance.

SECTION 6. Relief under this program shall not be available to any person who is a party to any criminal investigation or to any civil or criminal litigation which is pending in any circuit court, appellate court or the Supreme Court of the State of Illinois, or the Department of Administrative Hearings, concerning fraudulent conduct in relation to any debt owed to the City.

ARTICLE V. TOBACCO LICENSEES

SECTION 1. Section 4-64-180 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and inserting the language underscored, as follows:

4-64-180 Prohibited locations.

(a) No person shall sell, give away, barter, exchange or otherwise deal in tobacco products, tobacco product samples or tobacco accessories ~~at any place located within 100 feet at any location that has a property line within 100 feet of the property line~~ of any building or other location used primarily as a school, child care facility, or for the education or recreation of children under 18 years of age.

(b) No person shall sell, give away, barter, exchange, or otherwise deal in flavored tobacco products, samples of such products, or accessories for such products at any location that has a property line within 500 feet of the property line of any public, private, or parochial elementary, middle, or secondary school located in the City of Chicago. This subsection does not apply to retail tobacco stores. For purposes of this subsection, "retail tobacco store" has the meaning ascribed to the term in Section 7-32-010.

SECTION 2. Section 4-64-191 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and inserting the language underscored, as follows:

4-64-191 Certain transactions prohibited.

No person shall sell, offer for sale, barter, or expose for sale any tobacco product except in its original factory-wrapped package. No person shall sell, offer for sale, barter, or expose for sale any cigarettes in a package containing fewer than 20 cigarettes.

Violations of this section ~~involving 40 or fewer cigarettes, or any amount of any tobacco product other than cigarettes,~~ shall be punishable by a fine of ~~\$1,000.00 not less than \$1,000.00 nor more than \$2,500.00~~ for the first offense, and ~~\$2,000 not less than \$2,500.00 nor more than \$5,000.00~~ for each subsequent offense occurring within a period of 24 months. Violations of this section involving more than 40 cigarettes shall be punishable by a fine of \$25.00 per cigarette for the first offense and \$50.00 per cigarette for each subsequent offense.

SECTION 3. Section 4-64-240 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and inserting the language underscored, as follows:

4-64-240 ~~Suspension, revocation and nonrenewal~~ Revocation of licenses.

(a) ~~Knowing or repeated~~ If a person commits any combination of three or more violations within any 24-month period of any provision of Sections 4-64-100, 4-64-101, 3-42-020, 3-42-025, 3-42-060, 3-42-100, 4-64-132, 4-64-150, 4-64-180, 4-64-181, 4-64-190, 4-64-191, 4-64-200, 4-64-205, 4-64-210, and 4-64-220 by a licensee shall be grounds for revocation or suspension of such license, the commissioner shall revoke that person's licenses. For purposes of this section; (1) "licenses" includes any and all licenses issued by any officer, department, or agency of the City of Chicago required for retail or other business operations at the location at which the ~~offense violations~~ occurred, and includes, but is not limited to, retail tobacco licenses; (2) multiple violations occurring on the same date shall be deemed a single violation; and (3) the term "violation" means any final disposition against the licensee on a charge brought pursuant to one of the Code provisions listed above, including, but not limited to, any finding of liability after adjudication on the merits, any default finding of liability, any uncontested finding of liability, any negotiated pre-hearing settlement of the charge, and any voluntary payment of the fine corresponding to the charge. A person subject to revocation pursuant to this subsection shall be entitled to the process described in Section 4-4-280, with the condition that any revocation hearing shall be limited to the issue of whether the licensee's record accurately reflects the existence of a sufficient number of violations to support the revocation decision; the licensee shall not be permitted to challenge the violations themselves, nor any underlying facts asserted or determined therein.

(b) When any license issued pursuant to this chapter ~~shall have been~~ is revoked for any cause, no retail tobacco dealer's license or tobacco product sampler's license shall be granted to such person for any premises for a period of ~~one~~ four years thereafter. In the case of a legal entity, all ~~owners, officers and directors of the entity~~ persons who have a substantial ownership or controlling interest in the entity shall be subject to the prohibition ~~of in~~ this subsection. For purpose of this subsection, "substantial ownership or controlling interest" shall have the meaning ascribed to that phrase in subsection 4-4-289(b) of this Code.

(c) When any license issued pursuant to this chapter ~~shall have been~~ is revoked for any cause, no license shall be granted to ~~any person~~ for the period of one year thereafter for conducting the business of selling tobacco in the premises described in such revoked license unless the revocation order was entered as to the licensee only.

SECTION 4. Chapter 4-64 of the Municipal Code of Chicago is hereby amended by inserting a new Section 4-64-245, as follows:

4-64-245 Nonrenewal of licenses.

(a) If a retail tobacco licensee commits any combination of three or more violations within any 24-month period of Sections 3-42-020, 3-42-025, 3-42-060, 3-42-100, 4-64-132, 4-64-150, 4-64-180, 4-64-190, 4-64-191, 4-64-210, and 4-64-220, the licensee shall be subject to nonrenewal of the license. The commissioner may decline to renew such license, subject to the procedure described in subsection 4-64-245(b). For purposes of this section, multiple violations occurring on the same date shall be deemed a single violation, and the term "violation" means any final disposition against the licensee on a charge brought pursuant to one of the Code provisions listed above, including, but not limited to, any finding of liability after adjudication on the merits of the charge, any default finding of liability, any uncontested finding of liability, any negotiated pre-hearing settlement of the charge, and any voluntary payment of the fine corresponding to the charge.

(b) In the event of a nonrenewal decision pursuant to subsection 4-64-245(a), the commissioner shall notify the licensee in writing of the basis for that decision. The commissioner shall send such notice to the licensee no later than 45 days before the date the license is scheduled to expire. Within 10 days after such notice is mailed, the licensee may make a written request to the commissioner for a hearing. A notice of hearing shall be mailed within 10 days of receipt of the request for hearing, providing at least 5 days' notice before the hearing date. The hearing shall be limited to the issue of whether the licensee's record accurately reflects the existence of a sufficient number of violations to support nonrenewal; the licensee shall not be permitted to challenge the violations themselves, nor any underlying facts asserted or determined therein. The commissioner shall issue a ruling in a timely manner following the hearing, which shall constitute a final determination for purposes of judicial review. If the commissioner does not provide notice of nonrenewal at least 45 days prior to the date the license is scheduled to expire, and has not issued a ruling by that date, the expiration of the license shall be stayed pending the ruling.

SECTION 5. Chapter 4-64 of the Municipal Code of Chicago is hereby amended by inserting a new Section 4-64-246, as follows:

4-64-246 Effect of nonrenewal.

(a) Any person whose retail tobacco license is not renewed pursuant to Section 4-64-245 shall, for a period of one year following the expiration date of such license, be ineligible for the issuance of a new retail tobacco license at the same location.

(b) Any person who has a substantial ownership or controlling interest in an entity whose retail tobacco license is not renewed pursuant to Section 4-64-245 shall, for a period of one year following the expiration date of such license, be ineligible for the issuance of a new retail tobacco license at the same location. This ineligibility shall also apply to the issuance of a new retail tobacco license to any other entity in which the disqualified person has a substantial ownership or controlling interest. As used in this section, "substantial ownership or controlling interest" means: (1) ownership of 25% or more of the entity, or, if the entity is a corporation, ownership of 25% or more voting shares of stock; or (2) occupation as a principal officer, member of the board of directors, or manager of the entity.

(c) The parent, child, sibling, spouse, or domestic partner of a person who is ineligible for the issuance of a retail tobacco license under subsection (a) or (b) of this section shall, during that period of ineligibility, be ineligible for the issuance of a new retail tobacco license at the same location as the licensed premises that was subject to the nonrenewal causing the ineligibility under subsection (a) or (b).

SECTION 6. Section 4-64-330 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and inserting the language underscored, as follows:

4-64-330 In-general Fines.

(a) Alleged violations of the provisions of Sections 3-42-060, 3-42-100, 4-64-100, 4-64-101, 4-64-131, 4-64-132, 4-64-140, 4-64-150, 4-64-160, 4-64-170, 4-64-180, 4-64-181, 4-64-200, 4-64-205, and 4-64-220, and Sections 3-42-060 and 3-42-100 shall be adjudicated by the eCircuit eCourt of Cook County or, the department of administrative hearings pursuant to citation, or the commissioner. Penalties shall be as prescribed in this section, notwithstanding any other general penalty provision in this Code.

(b) In addition to any other penalty provided by law, any person convicted of a first offense for violating any of the Code provisions referenced in subsection (a) of this section shall be punishable-punished by a fine of not less than \$100.00 and not \$200.00 nor more than \$500.00 \$1,000.00. Any person convicted of a second offense within a two-year 24-month period under the foregoing section for violating any of the Code provisions referenced in

subsection 4-64-330(a) shall be punished for such offense by a fine of not less than \$250.00 and not nor more than \$500.00-\$1,000.00. Any person convicted of more than two offenses within a two year 24-month period under the foregoing sections for violating any of the Code provisions referenced in subsection 4-34-330(a) shall be punished for such offense by a fine of not less than \$500.00 and not nor more than \$1,000.00 for each additional offense.

SECTION 7. Section 4-64-331 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and inserting the language underscored, as follows:

4-64-331 Underage tobacco violations – Civil penalty.

(a) The commissioner of business affairs and consumer protection may institute an action with the department of administrative hearings in order to determine liability and seek penalties for violations of ~~the provisions of Sections 4-64-190 and 4-64-210 of this chapter~~ (which shall hereinafter be referred to collectively as “underage tobacco violations”).

(b) Every act or omission which constitutes an underage tobacco violation by an officer, director, manager, or other agent or employee of any person licensed pursuant to this chapter shall be deemed to be the act of such licensee, and such licensee shall be liable for all penalties and sanctions provided by this section in the same manner as if such act or omission had been done or omitted by the licensee personally.

(c) Any person who ~~commits an underage tobacco violation under~~ violates Section 4-64-190 shall be liable for a civil penalty of not less than \$1,000.00 nor more than \$2,000.00 for the first violation; ~~\$2,000.00, and not less than \$2,500.00 nor more than \$5,000.00 for the second and each subsequent violations~~ violation that occurs within two years; and the person's retail tobacco license shall be revoked for the third offense within two years 24 months after the first violation. A person who commits any other underage tobacco violation Any person who violates Section 4-64-210 shall be liable for a civil penalty of \$200.00.

(d) Any civil penalty remaining unpaid after the determination of underage tobacco violation liability has become final for purposes of judicial review shall constitute a debt due and owing the city.

(e) ~~If any person commits three or more violations of Section 4-64-210 within a two-year period, the department of business affairs and consumer protection shall have the discretion to revoke or suspend any license issued to that person pursuant to this chapter.~~

**ARTICLE VI.
INSURANCE AND INDEMNIFICATION**

SECTION 1. Section 4-6-060 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-6-060 Tattooing, body piercing and tanning facilities.

(Omitted text is unaffected by this ordinance)

(b) *Application – Additional information required.* In addition to the requirements set forth in Section 4-4-050, an application for, and, if requested, a renewal of, a regulated business license to engage in the business of tattooing, body piercing or tanning facility shall be accompanied by the following information:

(1) ~~a certificate~~ proof of insurance, as required under subsection (c)(1) of this section.

(c) *Legal duties.* Each licensee engaged in the business of tattooing, body piercing or tanning facility shall have a duty to:

(1) obtain commercial general liability insurance, with limits of not less than \$300,000.00 per occurrence, for bodily injury and property damage arising in any way from the issuance of the license. The policy of insurance required under this section shall (i) be issued by an insurer authorized to insure in Illinois; (ii) name the City of Chicago as additional insured on a primary, noncontributory basis for any liability arising directly or indirectly from the licensee's operations; and (iii) include a provision requiring 30 days' advance notice to the commissioner of health prior to cancellation or lapse of the policy. The licensee shall maintain the insurance required under this subsection in full force and effect throughout the duration of the license period. ~~A copy of such certificate~~ Proof of insurance shall be kept on the licensed premises, and, upon request by any authorized city official, shall be made available for inspection by such authorized city official. A single violation of this subsection may result in license revocation in accordance with the requirements set forth in Section 4-4-280;

(Omitted text is unaffected by this ordinance)

SECTION 2. Section 4-6-080 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-6-080 Adult family care center.

(Omitted text is unaffected by this ordinance)

(e) *Legal duties.* Each licensee engaged in the business of adult family care center shall have a duty to:

(Omitted text is unaffected by this ordinance)

(2) obtain commercial general liability insurance, with limits of not less than \$300,000.00 per occurrence, for bodily injury and property damage arising in any way from the issuance of the license. The policy of insurance required under this section shall (i) be issued by an insurer authorized to insure in Illinois; (ii) name the City of Chicago as additional insured on a primary, noncontributory basis for any liability arising directly or indirectly from the licensee's operations; and (iii) include a provision requiring 30 days' advance notice to the commissioner prior to cancellation or lapse of the policy. The licensee shall maintain the insurance required under this subsection in full force and effect throughout the duration of the license period. ~~A copy of such certificate~~ Proof of insurance shall be kept on the licensed premises, and, upon request by any authorized city official, shall be made available for inspection by such authorized city official. A single violation of this subsection may result in license revocation in accordance with the requirements set forth in Section 4-4-280;

(Omitted text is unaffected by this ordinance)

SECTION 3. Section 4-6-190 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-6-190 Board-up company.

(Omitted text is unaffected by this ordinance)

(b) *Application – Additional information required.* In addition to the requirements set forth in Section 4-4-050, an application for, and, if requested, renewal of, a regulated business license to engage in the business of board-up company shall be accompanied by the following information:

(Omitted text is unaffected by this ordinance)

(4) ~~a certificate~~ proof of insurance, as required by subsection (e)(1) of this section.

(Omitted text is unaffected by this ordinance)

(e) *Legal duties.* Each licensee engaged in the business of board-up company shall have a duty to:

(1) maintain in full force and effect at all times throughout the duration of the license period commercial general liability insurance with limits of not less than \$300,000.00 per occurrence, combined single limit, for bodily injury and property damage arising in any way from the issuance of the license. The policy of insurance required under this section shall (i) be issued by an insurer authorized to insure in Illinois; (ii) name the City of Chicago as an additional insured on a primary, noncontributory basis for any liability arising directly or indirectly from the licensee's operations; and (iii) include a provision requiring 30 days' advance notice to the commissioner prior to cancellation or lapse of the policy. Proof of insurance shall be kept on the licensed premises, and, upon request by any authorized city official, shall be made available for inspection by such authorized city official. A single violation of this subsection shall result in suspension or revocation of the board-up company regulated business license in accordance with Section 4-4-280;

(Omitted text is unaffected by this ordinance)

SECTION 4. Section 4-6-230 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-6-230 Booting of motor vehicles.

(Omitted text is unaffected by this ordinance)

(f) *Legal duties.* Each licensee engaged in the business of booting of motor vehicles shall have a duty to:

(1) maintain in full force and effect at all times throughout the duration of the license period commercial general liability insurance, with limits of not less than \$500,000.00 per person and not less than \$1,000,000.00 per incident, arising in any way from the issuance of a license. The policy of insurance required under this subsection shall (i) be issued by an insurer authorized to insure in the State of Illinois; (ii) name the City of Chicago as additional insured on

a primary, noncontributory basis for any liability arising directly or indirectly from the licensee's operations; and (iii) include a provision requiring 30 days' advance notice to the commissioner prior to cancellation or lapse of the policy. ~~A copy of such certificate~~ Proof of insurance shall be kept on the licensed premises, and, upon request by any authorized city official, shall be made available for inspection by such authorized city official;

(Omitted text is unaffected by this ordinance)

SECTION 5. Section 4-6-250 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

4-6-250 Expediter company.

(Omitted text is unaffected by this ordinance)

(d) *Legal duties.* Each licensee engaged in the business of expediter company shall have a duty to:

(Omitted text is unaffected by this ordinance)

(3) obtain commercial general liability insurance with limits of not less than \$300,000.00, per occurrence, for bodily injury and property damage arising in any way from the issuance of the license. Each policy of insurance required under this section shall: (1) be issued by an insurer authorized to insure in Illinois; (2) name the City of Chicago as additional insured insured on a primary, noncontributory basis for any liability arising directly or indirectly from the licensee's operations; and (3) include a provision requiring 30 days' advance notice to the commissioner prior to cancellation or lapse of the policy. The licensee shall maintain the insurance required under this section in full force and effect for the duration of the license period;

(Omitted text is unaffected by this ordinance)

SECTION 6. Section 4-6-260 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

4-6-260 Expediter/natural person.

(Omitted text is unaffected by this ordinance)

(d) *Legal duties.* Each licensee engaged in the business of expediter shall have a duty to:

(Omitted text is unaffected by this ordinance)

(3) if the expediter is a sole proprietor, obtain commercial general liability insurance with limits of not less than \$300,000.00, per occurrence, for bodily injury and property damage arising in any way from the issuance of the license. Each policy of insurance required under this section shall: (1) be issued by an insurer authorized to insure in Illinois; (2) name the City of Chicago as additional insured on a primary, noncontributory basis for any liability arising directly or indirectly from the licensee's operations; and (3) include a provision requiring 30 days' advance notice to the commissioner prior to cancellation or lapse of the policy. The licensee shall maintain the insurance required under this section in full force and effect for the duration of the license period;

(Omitted text is unaffected by this ordinance)

SECTION 7. Section 4-6-280 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-6-280 Home repair.

(Omitted text is unaffected by this ordinance)

(d) *Legal duties.* Any licensee engaged in the business of home repair shall have a duty to:

(1) obtain commercial general liability insurance, with limits of not less than \$300,000.00 per occurrence, for bodily injury and property damage arising in any way from the issuance of the license. The policy of insurance required under this subsection shall (i) be issued by an insurer authorized to insure in the State of Illinois; (ii) name the City of Chicago as an additional insured on a primary, noncontributory basis for any liability arising directly or indirectly from the licensee's operations; and (iii) include a provision requiring 30 days' advance notice to the commissioner prior to cancellation or lapse of the policy. The licensee shall maintain the insurance required under this subsection in full force and effect throughout the

duration of the license period. ~~A copy of such certificate~~ Proof of insurance shall be kept on the licensed premises, and, upon request by any authorized city official, shall be made available for inspection by such authorized city official. A single violation of this subsection may result in license suspension or revocation in accordance with the requirements set forth in Section 4-4-280;

(Omitted text is unaffected by this ordinance)

SECTION 8. Section 4-6-290 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

4-6-290 Bed-and-breakfast establishment.

(Omitted text is unaffected by this ordinance)

(c) *Application – Additional information required.* In addition to the requirements set forth in Section 4-4-050, an application for, and, if requested, renewal of, a regulated business license to engage in the business of bed-and-breakfast establishment shall be accompanied by the following information:

- (1) ~~a certificate~~ proof of insurance, as required under subsection (f)(1) of this section;

(Omitted text is unaffected by this ordinance)

SECTION 9. Section 4-6-300 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-6-300 Vacation rentals.

(Omitted text is unaffected by this ordinance)

(b) *Application – Additional information required.* In addition to the requirements set forth in Section 4-4-050, an application for, and, if requested, a renewal of, a regulated business license authorizing the owner of a dwelling unit to rent or lease such dwelling unit as a vacation rental shall be accompanied by the following information:

(Omitted text is unaffected by this ordinance)

- (8) ~~a certificate~~ proof of insurance, as required under subsection (f)(1) of this section.

(Omitted text is unaffected by this ordinance)

(f) *Legal duties.* Any licensee engaged in the business of vacation rental shall have a duty to:

(1) obtain (i) homeowner's fire, hazard and liability insurance; and (ii) ~~general~~ commercial general liability insurance, with limits of not less than \$1,000,000.00 per occurrence, combined single limit, for bodily injury, personal injury and property damage arising in any way from the issuance of the license or activities conducted pursuant to the license. The licensee shall maintain the insurance required under this subsection (f)(1) in full force and effect for the duration of the license period;

(Omitted text is unaffected by this ordinance)

SECTION 10. Section 4-8-036 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-8-036 License – Application and category– Mobile food vendors.

- (a) In addition to the general application requirements,

(Omitted text is unaffected by this ordinance)

(4) an applicant for a mobile food vendor license who will use a propane tank or natural gas in the mobile food vehicle shall produce proof to the commissioner of business affairs and consumer protection that ~~he~~ such applicant has obtained ~~general~~ commercial general liability insurance for liability arising in any way from the issuance of the license or activities conducted pursuant to the license with limits of not less than \$350,000.00 per occurrence, combined single limit, for bodily injury and property damage ~~arising in any way from the issuance of the license or activities conducted pursuant to the license~~. The insurance policy required under this subsection shall: (1) be issued by an insurer authorized to insure in Illinois; (2) name the City of Chicago as additional insured on a primary, noncontributory basis for any liability arising directly or indirectly from the licensee's operations; and (3) include a provision requiring 30 days' advance notice to the commissioner of business affairs and consumer protection prior to cancellation or lapse of the policy. If a mobile food vendor license is issued to such applicant, such licensee shall maintain the insurance required under this subsection in full force and effect for the duration of the license period. The licensee shall also keep proof of the required insurance in the mobile food vehicle at all times when the vehicle is in use and, upon demand, shall produce such proof for inspection by an authorized city official. Failure to comply with the requirements of this section shall be grounds for the suspension or revocation of the license.

(Omitted text is unaffected by this ordinance)

SECTION 11. Section 4-28-040 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-28-040 License – Application.

An application for a drain layer's license shall be made to the commissioner on a form supplied by the department, and shall be accompanied by the following:

(Omitted text is unaffected by this ordinance)

- (4) ~~a certificate~~ proof of insurance as required by Section 4-28-060;

(Omitted text is unaffected by this ordinance)

SECTION 12. Section 4-28-060 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-28-060 Insurance – Required.

Each applicant for a drain layer's license shall furnish ~~a certificate~~ proof of insurance evidencing ~~general~~ commercial general liability insurance with limits of not less than \$300,000.00 per occurrence, combined single limit, for bodily injury, personal injury, and property damage arising in any way from the issuance of the license or activities conducted pursuant to the license. Every insurance policy required by this section shall require 30 days advance notice to the commissioner prior to cancellation, and shall name the City of Chicago as an additional insured on a primary, noncontributory basis for any liability arising directly or indirectly from the licensee's operations.

(Omitted text is unaffected by this ordinance)

SECTION 13. Section 4-36-090 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-36-090 Proof of insurance – Required.

Prior to the issuance of a general contractor license, each applicant shall furnish a ~~certificate~~ proof of insurance, issued by an insurer authorized to insure in Illinois with a credit

rating of B+ or higher by A.M. Best Company, evidencing commercial general liability insurance, as follows:

(Omitted text is unaffected by this ordinance)

Each policy of insurance required under this section shall name the City of Chicago as an additional insured on a primary, noncontributory basis arising directly or indirectly from the licensee's operations.

SECTION 14. Section 4-36-120 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-36-120 Duties.

A licensee under this chapter shall have the following duties:

(Omitted text is unaffected by this ordinance)

(F) To keep a copy of ~~the certificate proof~~ proof of insurance, as required under Section 4-36-090, at the following locations: (1) the licensee's principal office or place of business, as identified in the license application; and (2) each construction site within the city managed or controlled by the licensee. Upon request, ~~such copy of the certificate proof~~ proof of insurance shall be made available for inspection by any city inspector or other authorized city official.

(Omitted text is unaffected by this ordinance)

SECTION 15. Section 4-68-150 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-68-150 Insurance.

Every ambulance owner shall maintain in full force and effect at all times throughout the duration of the license period ~~public commercial general liability and commercial automobile liability property damage~~ public commercial general liability and commercial automobile liability insurance and workmen's compensation insurance for employees with insurers approved by the Illinois Department of Insurance, authorized to transact insurance

business in the State of Illinois, and qualified to assure the risks for amounts hereinafter set forth under the laws of the State of Illinois, to secure payments of any loss or damage resulting from an occurrence arising out of or caused by the operation or use of any of the ambulances belonging to the licensee. The ~~public-commercial general~~ liability insurance policy ~~or contract~~ may cover one or more ambulance vehicles, but each ambulance shall be insured for the sum of at least \$350,000.00 combined single limit coverage per occurrence. Every insurance policy ~~or contract~~ for such insurance shall name the City of Chicago as an additional insured on a primary, noncontributory basis for any liability arising directly or indirectly from the licensee's operations, and shall provide for the payment and satisfaction of any final judgment rendered against the owner, or any person driving any insured vehicle, and that suit may be brought in any court of competent jurisdiction upon such policy or contract by any person having claims arising from the operation or use of such ambulances; it shall contain a description of each ambulance vehicle insured, manufacturer's name and serial number, the State license number, and the ambulance-operating license number.

~~In lieu of an insurance policy or contract, a surety bond or bonds with a corporate surety or sureties authorized to do business under the laws of the State of Illinois may be accepted by the department of business affairs and consumer protection, for all or any part of such insurance, provided that each bond shall be conditioned for the payment and satisfaction of any final judgment, in conformity with the provisions of an insurance policy required by this section.~~

All insurance policies, ~~contracts or surety bonds~~ required by this section or copies thereof certified by the insurers ~~or sureties~~ shall be filed with the department of business affairs and consumer protection, and no insurance ~~or bond~~ shall be subject to cancellation or lapse, except on 30 days previous notice to the department of business affairs and consumer protection. If any insurance ~~or bond~~ is canceled or permitted to lapse for any reason, the department of business affairs and consumer protection shall suspend the license for the ambulance affected for a period not to exceed 30 days, to permit the insurance ~~or bond~~ to be supplied in compliance with the provisions of this section. If such other insurance ~~or bond~~ is not supplied within the period of suspension of the license, the mayor shall revoke the certificate of inspection for such ambulance.

(Omitted text is unaffected by this ordinance)

SECTION 16. Section 4-75-080 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-75-080 Insurance -- Required.

Each licensee under this chapter shall furnish ~~a certificate~~ proof of insurance, evidencing commercial general liability insurance, with limits of not less than \$300,000.00 per occurrence, combined single limit, for bodily injury, personal injury, and property damage arising in any way from the issuance of a license under this chapter. Each policy of insurance required under this section shall be (1) issued by an insurer authorized to insure in the State of Illinois; (2) name the City of Chicago as an additional insured on a primary, noncontributory basis for any liability arising directly or indirectly from the licensee's operations; and (3) include a provision requiring 30 days' advance notice to the commissioner prior to cancellation or lapse of the policy. The licensee shall maintain the insurance required under this section in full force and effect throughout the duration of the license period. Upon request by any authorized city official, a ~~copy of such certificate~~ proof of insurance shall be made available for inspection by such city official.

SECTION 17. Section 4-83-070 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-83-070 Insurance -- Required.

(a) Any person who owns or operates any heliport within the city, other than a heliport owned or operated by a governmental entity, shall carry or cause to be carried commercial general liability insurance, with limits of not less than \$5,000,000.00 per occurrence for bodily injury, personal injury and property damage, insuring against all liabilities, judgments, costs, damages and expenses which may accrue against, be charged to or be recovered from such owner or operator by reason of or on account of damage to the property of, injury to or the death of any person arising in any way from use and occupancy of and operations at such heliport by such owner, operator or other person. The insurance required under this section shall (1) be issued by an insurer authorized to do business in the State of Illinois, and (2) name the City of Chicago as an additional insured on a primary, noncontributory basis for any liability arising directly or indirectly from the licensee's operations ~~to apply with respect to use, occupancy or operations performed by or on behalf of such owner or operator of a heliport for which the City has issued a license under this chapter.~~

(b) Any person who owns or operates any heliport within the city shall be required at all times to keep on site at such heliport current and valid proof of insurance meeting the requirements of subsection (a) of this section. Upon request by any city inspector or authorized city official, such person shall make ~~such certificate~~ proof of insurance available for inspection by such inspector or city official.

SECTION 18. Section 4-156-600 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-156-600 License – Application – Deadline.

An application for an indoor special event license shall be made to the commissioner, on a form supplied by the department. For a Class B license, application must be made at least 60 days before the event is held.

The application shall be accompanied by the following:

(Omitted text is unaffected by this ordinance)

(f) ~~a certificate~~ proof of insurance, as required by Section 4-156-620;

(Omitted text is unaffected by this ordinance)

SECTION 19. Section 4-156-620 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-156-620 Insurance – Required.

(a) Prior to the issuance of any indoor special event license, each applicant shall furnish ~~a certificate~~ proof of insurance, issued by an insurer authorized to insure in Illinois, evidencing commercial general liability insurance, with limits of not less than \$300,000.00 per occurrence for bodily injury and property damage arising in any way from the issuance of the license. Each policy of insurance required under this section shall include a provision requiring 30 days advance notice to the commissioner prior to cancellation or lapse of the policy, and shall name the City of Chicago as additional insured on a primary, noncontributory basis for any liability arising directly or indirectly from the licensee's operations.

(Omitted text is unaffected by this ordinance)

SECTION 20. Section 4-232-070 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-232-070 Issuance conditions.

(Omitted text is unaffected by this ordinance)

(b) No valet parking operator license, or renewal thereof, shall be issued unless the applicant provides proof to the commissioner that he has obtained commercial general liability insurance covering all locations at which he operates or seeks to operate in the minimum amounts of \$1,000,000.00 per occurrence for ~~public~~ liability, \$1,000,000.00 per occurrence for property damage, and \$1,000,000.00 per occurrence for garage keepers' legal liability.

(Omitted text is unaffected by this ordinance)

The applicant must shall provide a ~~certificate~~ proof of insurance to the commissioner. This certificate must be made available, by the commissioner, to the public for the duration of the license.

(Omitted text is unaffected by this ordinance)

SECTION 21. Section 9-72-070 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-72-070 Special permits.

(Omitted text is unaffected by this ordinance)

(d) (1) The executive director shall not issue any permit unless the applicant has furnished a ~~certificate~~ proof of insurance naming the city as additional insured on a primary, noncontributory basis for any liability arising directly or indirectly from the permittee's operations for the amount of \$1,000,000.00 so as to save the city harmless from any claim, loss or damage that may result from the granting of the permit or that may arise from or on account of any work done thereunder.

(2) Apart from and separate from any insurance requirement under this section, the applicant shall indemnify, defend and hold the City of Chicago and its assignees and employees harmless from all losses, damages, injuries, claims, demands and expenses arising from the granting of the permit or that may arise from or on account of any work done thereunder. As a condition of the permit the grantee shall: (i) ~~agree to~~ assume all responsibility for any injury to persons or damage to public or private property; (ii) ~~agree to~~ indemnify, defend

and hold the city harmless from all suits, claims, damages, or proceeding of any kind for injury to persons or damage to public or private property caused, in whole or part, by the operation of the vehicle in violation of any term or condition of the permit; and (iii) restore at his own cost, to a condition satisfactory to the executive director, any pavement, subway, tunnel, sewer, pipe, conduits, public utility, or any other public property that may be injured by reason of the operation of the vehicle under such permit.

(Omitted text is unaffected by this ordinance)

SECTION 22. Section 9-72-090 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through, as follows:

9-72-090 Deposits for compliance violations.

(Omitted text is unaffected by this ordinance)

(c) As a condition of any bond permitted under subsection (b), the owner and operator of the truck shall ~~agree to indemnify~~ and hold the city harmless from all suits, claims, damages, or proceedings of any kind for injury to persons or damage to public or private property caused, in whole or part, by the operation of the vehicle in violation of any weight limitations imposed by this chapter, or any term or condition of a permit issued under 9-72-070.

SECTION 23. Section 9-108-080 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-108-080 Insurance – Required.

(Omitted text is unaffected by this ordinance)

(b) Each applicant for the issuance or renewal of a horse-drawn carriage license shall provide proof that the owner has public-commercial general liability and property damage insurance, issued by an insurer authorized to insure in Illinois, to secure payment by the owner of any final judgment or settlement of any claim against the owner, operators, employees, or lessees

of the owner's horse- drawn carriage business resulting from any occurrence arising out of or caused by the operation or use of any of the owner's horse-drawn carriage(s). Every insurance policy or contract for such insurance shall name the city as an additional insured on a primary, noncontributory basis for any liability arising directly or indirectly from the licensee's operations.

(Omitted text is unaffected by this ordinance)

SECTION 24. Section 9-110-080 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-110-080 Insurance – Required.

(Omitted text is unaffected by this ordinance)

(b) Each applicant for the issuance or renewal of a pedicab license shall provide proof that the applicant has ~~public~~ commercial general liability and property damage insurance, issued by an insurer authorized to insure in Illinois, to secure payment by the applicant of any final judgment or settlement of any claim against the applicant, chauffeurs, employees, or lessees of the applicant's pedicab business resulting from any occurrence arising out of or caused by the operation or use of any of the applicant's pedicab(s). Every insurance policy or contract for such insurance shall name the city as an additional insured on a primary, noncontributory basis for any liability arising directly or indirectly from the licensee's operations.

(Omitted text is unaffected by this ordinance)

(e) A licensee's failure to comply with this section may result in the revocation or suspension of his pedicab license.

SECTION 25. Section 9-112-330 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-112-330 Insurance.

(a) Every licensee must comply with all insurance requirements mandated by Federal, State and City laws. Licensees ~~must~~ shall carry ~~public~~ commercial general liability and property

damage insurance and, where applicable, workers compensation insurance, from an insurance company authorized to do business in the State of Illinois, and qualified under the laws of Illinois to assume the risk in the amounts hereinafter set forth, to secure payment by the licensee, his agents, employees or lessees of any final judgment or settlement of any claim against them resulting from any occurrence caused by or arising out of the operation or use of any of the licensee's vehicles.

Every insurance policy issued shall list the City of Chicago as an additional insured on a primary, noncontributory basis for any liability arising directly or indirectly from the licensee's operations.

(1) Liability insurance: Each ~~public~~ commercial general liability insurance policy shall provide at least the following minimum coverage for each taxicab: \$350,000.00 combined single limit coverage per occurrence.

(Omitted text is unaffected by this ordinance)

SECTION 26. Section 9-114-170 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-114-170 Insurance.

(a) Every licensee ~~must~~ shall comply with all insurance requirements mandated by Federal, State and City law. Licensees must carry ~~public~~ commercial general liability and property damage insurance and, where applicable, workers compensation insurance, from an insurance company authorized to do business in the State of Illinois, and qualified under the laws of Illinois to assume the risk in the amounts hereinafter set forth, to secure payment by the licensee, or his agents, employees or lessees of any final judgment or settlement of any claim against them resulting from any occurrence caused by or arising out of the operation or use of any of the licensee's public passenger vehicles.

Every insurance policy issued shall list the City of Chicago as an additional insured on a primary, noncontributory basis for any liability arising directly or indirectly from the licensee's operations.

(Omitted text is unaffected by this ordinance)

(d) The insurance policies required in this section shall be (i) available to cover claims as specified in this section regardless of whether a driver maintains insurance adequate to

cover any portion of the claim; (ii) disclosed on the licensee's Internet-enabled application and website in the form of ~~a certificate of insurance~~ endorsement pages from the insurance company, and (iii) maintained in force at all times that the transportation network provider offers or provides transportation network service.

(Omitted text is unaffected by this ordinance)

SECTION 27. Section 10-8-330 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

10-8-330 Parade.

(Omitted text is unaffected by this ordinance)

(m) For large parades, the commissioner shall require, as a condition of the permit, that the parade organizer: ~~(1) obtain a \$1,000,000.00 commercial general liability insurance policy, naming the city as an additional insured on a primary, noncontributory basis for any liability arising directly or indirectly from the permittee's operations;~~ (2) In addition to the requirements stated above, and apart from and separate from any insurance requirement under this section, the permittee shall indemnify, defend and hold harmless the City of Chicago and its assignees and employees against any additional or uncovered third party claims against the city arising out of or caused by the parade; and ~~(3) agree to reimburse the city for any damage to the public way or to city property arising out of or caused by the parade.~~

(Omitted text is unaffected by this ordinance)

SECTION 28. Section 10-8-335 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

10-8-335 Outdoor special events.

Omitted text is unaffected by this ordinance)

(c) An application for a special event permit must be made to the department no later than 45 days prior to the date the event is scheduled to begin unless the department determines

that the reasons for the delay were beyond the reasonable control of the applicant. Unless the special event is to be conducted in January or February, applications must be filed in the calendar year in which the event is to take place. If the event is to take place in January or February, the application must be filed no earlier than one year prior to the event. Each application submitted by the sponsor of an outdoor special event shall be accompanied by a nonrefundable processing fee of \$35.00. The application shall include the following information:

(Omitted text is unaffected by this ordinance)

(8) the proof of insurance and agreement to indemnify, defend and hold harmless required by subsections (n) and (o), respectively;

(Omitted text is unaffected by this ordinance)

(n) No permit shall be issued until the applicant has supplied to the department a ~~certificate~~ proof of insurance evidencing ~~general~~ commercial general liability insurance, with limits of not less than \$1,000,000, naming the city as an additional insured on a primary, noncontributory basis for any liability arising directly or indirectly from the permittee's operations.

(Omitted text is unaffected by this ordinance)

(o) In addition to the requirements stated above, and apart from and separate from any insurance requirement under this section, the applicant ~~must~~ shall agree in writing to indemnify, defend and hold the City of Chicago and its assignees and employees harmless from all losses, damages, injuries, claims, demands and expenses arising out of the operation of the special event or the condition, maintenance and use of public property.

(Omitted text is unaffected by this ordinance)

SECTION 29. Section 10-8-340 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

10-8-340 Donation of promotional decorative lightpole banners and decorations.

(Omitted text is unaffected by this ordinance)

c. No professional banner company may hang any banner or other decoration on any city lightpole until it has furnished the commissioner with ~~an original certificate~~ proof of insurance, which must evidence that the company has procured commercial liability insurance or the equivalent thereof with limits of not less than \$1,000,000.00 per occurrence, ~~combined single limit~~ for bodily injury, personal injury, and property damage, which shall cover any damage caused by the hanging, maintenance or removal of the banners or other decoration on city lightpoles. The City of Chicago shall be named as an additional insured; on a primary, non-contributory basis for any liability arising directly or indirectly from the permittee's operations without recourse or right of contribution. Upon receipt of the ~~certificate~~ proof of insurance, the commissioner ~~will~~ shall transmit a copy of such proof to the department of finance risk manager.

d. The ~~In addition to the requirements stated above, the~~ donor shall indemnify, defend and hold the city, and its officers, agents, assignees an and employees, harmless from any and all claims arising out of the placement of, maintenance of, use of or removal of banners or other decoration, including without limitation any claims relating to banners (or structures upon which they are hung) falling on people or property.

(Omitted text is unaffected by this ordinance)

SECTION 30. Section 10-20-115 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

10-20-115 Insurance required for license.

No public way work license shall be issued pursuant to this article until the applicant for such license shall first have obtained commercial general liability insurance ~~of any kind whatsoever which the city and has~~ presented to the commissioner of transportation proof of such insurance against any liability, loss or claim arising out of the issuance of the license, or out of work performed pursuant to the license. Such insurance shall be issued by an insurer authorized to do business in Illinois, shall be in an amount no less than \$1,000,000.00 per occurrence and shall name the City of Chicago, its officers, employees and agents as additional insured on a primary, noncontributory basis for any liability arising directly or indirectly from the licensee's operations. The insurance policy shall provide for 30 days written notice to the commissioner of transportation prior to any lapse, cancellation or change in coverage. The insurance shall be maintained in effect at all times during the term of the license. In lieu of the insurance

requirements stated above, and apart from and separate from any insurance requirement under this section. The the commissioner of transportation in his or her discretion may require, instead of such insurance, any alternative form of indemnity, protection or security that ~~he or she~~ the commissioner deems necessary to accomplish the above-described purposes.

SECTION 31. Section 10-20-410 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

10-20-410 Permit application – Insurance required.

No use of public way permit for a driveway shall be issued until a written application ~~therefor~~ for such permit has been made by the owner or, with the consent of the owner, by a long-term leaseholder of the property to which the proposed driveway is to be connected, ~~to and such application the commissioner and the certificate proof of insurance herein provided for has been filed with the commissioner in conformity with section 10-20-415.~~

SECTION 32. Section 10-20-415 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

10-20-415 Application – Insurance – Notice – Appeal.

(Omitted text is unaffected by this ordinance)

(b) Plans and specifications of such driveway, in accordance with standard specifications established by the commissioner, shall be submitted to the commissioner and shall be accompanied by proof of insurance against any liability, loss or claim arising out of the issuance of the permit, or out of the permitted disturbance of the public way or part thereof. Such insurance shall be issued by an insurer authorized to do business in Illinois, shall name the city City of Chicago, its officers, employees and agents as additional insured on a primary, noncontributory basis for any liability arising directly or indirectly from the permittee's operations and shall be in an amount no less than \$250,000.00 per occurrence for a Class A use

of public way permit (as defined in Section 10-20-420), and in an amount no less than \$1,000,000.00 per occurrence for a Class B use of public way permit (as defined in Section 10-20-420). The insurance policy shall be kept in force throughout the life of said permit, and if at any time during the life of said permit said insurance shall not be in full force, then the authority and privileges herein granted shall thereupon cease. With respect to a Class B use of public way permit (as defined in Section 10-20-420), the insurance policy shall provide for written notice to the commissioner within 30 days of any lapse, cancellation or change in coverage. In lieu of the insurance requirements stated above, and apart from and separate from any insurance requirement under this section, The the commissioner in his or her discretion may require, instead of such insurance, any alternative form of indemnity, protection or security that ~~he or she~~ the commissioner deems necessary to accomplish the above-described purposes.

(c) In addition to the requirements stated above, and apart from and separate from any insurance requirement under this section, every Every application for a use of public way permit for a driveway shall provide that, as a condition for receiving the permit, the applicant shall indemnify, defend, and hold keep and save harmless the city against all liabilities, judgments, costs, damages and expenses which may in any way come against said city in consequence of the granting of said permit, or which may accrue against, be charged to or recovered from said city from, or by reason, or on account of any act or thing done by the grantee by virtue of the authority given in said permit, or by reason or on account of any defect in the construction or design of said driveway or by reason or on account of the failure to maintain said driveway in good condition and repair and free and clear of snow, ice or obstruction of any kind.

(Omitted text is unaffected by this ordinance)

SECTION 33. Section 10-20-510 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

10-20-510 Nonstandard surface material.

(a) No part of the top or wearing surface of any sidewalk in any public way in the city shall be composed of any nonstandard surface; provided, however, that upon the filing with the commissioner of transportation of (†) proof of insurance against any liability, loss or claim arising by reason or on account of any defect in the construction or design of a sidewalk

incorporating a nonstandard surface, or by reason or on account of the failure to maintain said sidewalk in good condition and repair, such insurance to be issued by an insurer authorized to do business in Illinois and in an amount no less than \$1,000,000.00 per occurrence, ~~and (2) a maintenance and indemnification agreement in a form satisfactory to the commissioner of transportation, such agreement to be conditioned to indemnify, keep and save harmless the city against all liabilities, judgments, costs, damages and expenses which may in any way come against said city by reason or on account of such construction or of any defect in the construction of said sidewalk or by reason or on account of the failure to maintain said sidewalk in good condition and repair, nothing in this paragraph shall be held to apply to any nonstandard surface approved by the commissioner of transportation.~~ The above-described insurance (1) shall name the City of Chicago, its officers, employees and agents as additional insured; on a primary, noncontributory basis for any liability arising directly or indirectly from the permittee's operations, and (2) shall provide for written notice to the commissioner of transportation within 30 days of any lapse, cancellation or change in coverage, and (3) shall be kept in force as long as said sidewalk shall exist in the form described in this section, ~~and if~~ If at any time while said sidewalk exists in this form, such insurance shall not be in full force, then the authority and privileges herein granted shall thereupon cease.

(b) In addition to the requirements stated above, and apart from and separate from any insurance requirement under this section, as a condition for permitting the installation of a non-standard sidewalk, the applicant shall indemnify, defend, and hold harmless the city against all liabilities, judgments, costs, damages and expenses which may in any way come against said city by reason or on account of such construction or of any defect in the construction of said sidewalk or by reason or on account of the failure to maintain said sidewalk in good condition and repair; provided, however, that nothing in this paragraph shall be held to apply to any nonstandard surface approved by the commissioner of transportation. The commissioner of transportation in his or her discretion may require, instead of such insurance, any alternative form of indemnity, protection or security that ~~he or she~~ the commissioner deems necessary to accomplish the above-described purposes.

(c) In addition to, and apart from and separate from, the requirements stated above, the initial grantee, and the initial grantee's successors, of the right to install a non-standard sidewalk surface shall maintain the sidewalk in good condition and repair.

(d) The initial grantee, and the initial grantee's successors, of the right to install a non-standard sidewalk surface shall inform the commissioner of transportation within 30 days of

any transfer of the property adjacent to the non-standard sidewalk and shall further inform the commissioner of the name and contact information of the initial grantee's successor.

(e) The initial grantee, and the initial grantee's successors, of the right to install a non-standard sidewalk surface shall inform, in writing with a copy to the commissioner of transportation, the purchaser of the property of the obligation to maintain and insure the non-standard sidewalk consistent with the provisions of this section.

(f) Any nonstandard surface as part of the top or wearing surface of any sidewalk in any public way authorized pursuant to this section shall not require the issuance of a public way use permit pursuant to Section 10-28-010.

SECTION 34. Section 10-28-015 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

10-28-015 Public way use permits – Application and issuance.

(Omitted text is unaffected by this ordinance)

(e) All public way use permits shall be subject to the following:

(Omitted text is unaffected by this ordinance)

(5) The permittee shall furnish to the department, prior to issuance of the public way use permit, ~~a certificate~~ proof of insurance evidencing coverage in an amount not less than \$1,000,000.00, combined single limit, with the insurance covering all liability, both public liability and property damage, that may result from issuance of the permit or use of the public way. The ~~certificate of~~ insurance shall name the city and its agents and employees as additional insureds on a primary, non-contributory basis for any liability arising directly or indirectly from the permittee's operations and shall also clearly indicate that the public way use being permitted is covered by the insurance policy. Every policy required shall require 30 days advance notice to the commissioner prior to cancellation. ~~Certificates renewing~~ Proof of renewal of such insurance coverage ~~must shall~~ be furnished to the department no later than 30 days prior to the expiration of the policy. The insurance coverage shall be maintained at all times by the permittee until: (i) the public way use authorized by the permit is removed; (ii) the public way is restored to the satisfaction of the commissioner of transportation; and (iii) all fees due the city have been paid.

(Omitted text is unaffected by this ordinance)

(6) ~~The~~ Apart from and separate from any insurance requirement under this section, the permittee shall indemnify, ~~defend,~~ keep and save harmless the city, its agents and employees against all claims, liabilities, judgments, costs, damages and other expenses which may in any way arise or accrue against, be charged to or recovered from the city, its agents or employees in consequence of the permission given by the public way use permit, or any act or thing done or omitted or neglected to be done by the permittee, its agents or employees in and about the construction, reconstruction, maintenance, operation, use or removal of the authorized public way uses and structures or appliances thereof, operation or restoration of the public way as required, including those arising from any personal injuries or deaths or damage or destruction of property.

(Omitted text is unaffected by this ordinance)

SECTION 35. Section 10-28-281.2 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

10-28-281.2 Permit required.

(Omitted text is unaffected by this ordinance)

(D) An application for a permit issued pursuant to this section shall contain (1) the name of the applicant; (2) the name, address and telephone number of the owner of the building requiring the obstruction and, if applicable, the provider of the construction canopy; (3) the location of the proposed obstruction; (4) the purpose of the obstruction; (5) whether the obstruction is (a) for the alteration, maintenance or repair of a building's exterior facade; (b) for exterior work conducted pursuant to the City's critical examination program, Sections 13-196-033 through 13-196-037; (c) for demolition; (d) for new construction; or (e) for any other type of construction or maintenance; (6) the proposed commencement date and the estimated duration of the obstruction; and (7) evidence of a ~~public~~ commercial general liability insurance policy issued

by an insurer authorized to transact business in Illinois, in an amount not less than \$1,000,000.00 and naming the City of Chicago as additional insured on a primary, noncontributory basis for any liability arising directly or indirectly from the permittee's operations.

(Omitted text is unaffected by this ordinance)

SECTION 36. Section 10-28-660 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

10-28-660 Permit – Application – Conditions.

(Omitted text is unaffected by this ordinance)

(c) Each contractor shall provide proof to the commissioner that he such contractor has obtained liability insurance in connection with all of ~~his~~ the contractor's advertising benches, naming the City of Chicago as additional insured on a primary, noncontributory basis for any liability arising directly or indirectly from the permittee's operations. The aggregate amount of the insurance shall be an amount determined by the city comptroller, office of risk management, to be sufficient to cover all potential liability arising from the placement of the advertising benches.

(Omitted text is unaffected by this ordinance)

SECTION 37. Section 7-28-710 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

10-28-710 Benches without advertising – Benches prohibited when.

(a) Any governmental or private entity or other person, other than the City of Chicago or its agencies, which seeks to place or maintain on the public way any bench which does not contain advertisements, slogans or messages, shall apply to the commissioner for a permit for each such bench. The commissioner shall waive all application and permit fees, and all bond, license and insurance requirements. It shall be a condition for the issuance of any such permit that the entity or other person ~~agree to save and~~ hold the City of Chicago harmless, and defend and indemnify the city for any loss or expense in connection with any such benches placed,

including any expense to remove or repaint any benches in violation of this section or in connection with the defense of any claim against the city arising from the presence of the bench upon the public way. No bench placed pursuant to this section may contain any advertisement, slogan or message, and any bench so placed which subsequently exhibits any advertisement, slogan or message is in violation of this ordinance. Any bench installed pursuant to this subsection shall comply with the provisions of Sections 10-28-670 and 10-28-680.

(Omitted text is unaffected by this ordinance)

SECTION 38. Section 10-28-794 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

10-28-794 Permit – Liability insurance.

(a) No permit for installment or erection of a refuse compactor or grease container on the public way shall be issued unless the applicant provides proof to the commissioner that the applicant has obtained liability insurance, naming the City of Chicago as an additional insured, on a primary, noncontributory basis for against any loss, claim, casualty or liability arising from the erection, maintenance or use of the refuse compactor. The insurance shall be in an amount determined by the city comptroller, office of risk management, to be sufficient to cover all such liabilities, and shall not be subject to cancellation except upon 30 days' advance written notice to the commissioner. The insurance shall commence from the erection of the refuse compactor and shall remain in effect as long as the refuse compactor or grease container remains on the public way.

(b) As an additional condition, apart from and separate from any insurance requirement under this section, to the issuance of the permit, the owner of the building(s) or structure(s) served by a refuse compactor or grease container located on the public way ~~must also agree in writing to~~ shall indemnify, defend and hold the City of Chicago, its agents, officers and employees harmless from all losses, damages, injuries, claims, demands and expenses arising out of the erection, maintenance and use of the refuse compactor or grease container.

SECTION 39. Section 7-28-799 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

10-28-799 Dumpsters/roll off boxes on the public way.

(Omitted text is unaffected by this ordinance)

(B) *Permit required.* It shall be unlawful for any provider to place or maintain a dumpster on the public way unless such provider shall first obtain a dumpster permit. The department of transportation shall send by facsimile transmission a copy of the dumpster permit to the ward superintendent of the affected ward. A provider obtaining a valid dumpster permit pursuant to this section shall not be required to also obtain the permit required by ~~Section 13-32-140~~ under Article V-A of Chapter 10-28 of the Code for such dumpster.

(Omitted text is unaffected by this ordinance)

(D) *Insurance.* No dumpster permit shall be issued until the applicant for such permit shall first have presented to the commissioner of transportation proof of insurance against any liability, loss or claim arising out of the issuance of dumpster permits, or out of the placement, presence, use, maintenance or removal of the dumpsters. Such insurance shall be issued by an insurer authorized to do business in Illinois, shall be in an amount no less than \$1,000,000.00 and shall name the City of Chicago, its officers, employees and agents as additional insured on a primary, noncontributory basis for any liability arising directly or indirectly from the permittee's operations. The insurance policy shall provide for 30 days written notice to the commissioner of transportation prior to any lapse, cancellation or change in coverage. The insurance shall be maintained in effect at all times that the dumpster remains on the public way.

(Omitted text is unaffected by this ordinance)

(F) *Alternative form of indemnity, protection or security.* In lieu of and apart from any insurance requirement under this section, upon ~~Upon~~ good cause shown, the commissioner of transportation, in his or her discretion, may require, instead of such insurance and letter of credit, any alternative form of indemnity, protection or security that ~~he or she~~ the commissioner deems necessary to accomplish the above described purposes and that would indemnify, defend and hold the city, and its officers, agents and employees, harmless from any and all claims arising or related to the placement of the dumpster or the permittee's operations.

(Omitted text is unaffected by this ordinance)

SECTION 40. Section 10-28-815 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

10-28-815 Insurance required.

Each applicant for a sidewalk café permit shall furnish a ~~certificate~~ proof of insurance evidencing commercial general liability insurance with limits of not less than \$500,000.00 per occurrence, \$1,000,000.00 in the aggregate combined single limit, for bodily injury, personal injury and property damage liability. The insurance shall provide for 30 days prior written notice to be given to the City of Chicago if coverage is substantially changed, canceled or non-renewed.

The City of Chicago shall be named as an additional insured on a primary, noncontributory basis for any liability arising directly or indirectly from the operations of a sidewalk café, ~~and~~ and ~~Apert from and separate from any insurance requirement under this section,~~ the permittee shall indemnify, defend and hold the city harmless from any loss that results directly or indirectly from the permit issuance.

(Omitted text is unaffected by this ordinance)

Each sidewalk café permittee shall maintain the insurance coverage required under this section for the duration of the sidewalk café permit. ~~The certificate(s)~~ Proof of insurance shall be presented to the commissioner prior to the issuance of a permit under this article. Failure of the permittee to maintain the insurance required by this section shall result in the revocation of the sidewalk café permit.

SECTION 41. Section 10-32-080 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

10-32-080 Issuance of permit.

No permit shall issue for any work on a parkway unless:

- (a) The application therefor is complete;

(b) The applicant ~~or permittee agrees, in writing, to~~ shall indemnify, defend and hold harmless the City of Chicago, its officers, agents, attorneys and employees from any and all liability or claims arising from or relating to the granting of a permit and/or the performance of the work for which the permit is sought; and

(c) The person who is to perform the work presents to the commissioner ~~a certificate or other~~ proof of liability insurance in the minimum amount of \$50,000.00 for bodily injury and \$100,000.00 for property damage, naming the City of Chicago as additional insured.

SECTION 42. Section 10-40-091 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

10-40-091 Insurance requirements.

No person shall rent a vessel within the harbor, or provide fishing, entertainment or passenger services on a vessel within the harbor, for monetary or other consideration, without first (1) obtaining commercial general liability or equivalent insurance, issued by an insurer authorized to insure risks in Illinois, in an amount and form approved by the risk manager in the department of finance; and (2) filing with the commissioner of transportation ~~an original certificate proof~~ of the required insurance; ~~and (3) filing with the commissioner of transportation an executed agreement, in a form approved by the corporation counsel, to hold harmless the City of Chicago, its officers, employees and agents from any and all claims, suits or damages arising from~~ In addition to the requirements stated above, and apart from and separate from any insurance requirement under this section, any person providing any of the services above-mentioned shall indemnify, defend and hold the City of Chicago and its assignees and employees harmless from all losses, damages, injuries, claims, demands and expenses arising out of the person's use of the harbor, rental of vessels and providing of services described in this section. The risk manager shall not approve any form of insurance under this section unless (1) the City of Chicago is named as an additional insured on a primary, noncontributory basis for against any liability or claim arising directly or indirectly from the person's use of the harbor, rental of vessels and providing of services described in this section; and (2) the policy of insurance requires at least 30 days prior notice of cancellation to every insured.

SECTION 43. Section 11-12-650 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

11-12-650 Application.

Application for such service shall be made to the commissioner on a form prescribed by said commissioner. The application shall contain the name and address of the applicant, the location and description of the premises to be served, the quantity of water desired, and the period of time during which such service is desired, and the applicant shall in said application covenant and agree (1) to bear the entire cost of installing, operating, maintaining and repairing all connections and private supply pipes, shutoff rod or valve boxes and valve basins, roundway stopcock or valves, meter or meters and meter basins or vaults or other appliances deemed necessary by the commissioner in connection with supplying such water service; (2) to allow the city and its representatives to make at all reasonable times tests for tightness of piping in the applicant's mains and connections; (3) to comply with all sanitary regulations of the city to safeguard the water supply; (4) to prevent excess use and waste of water; (5) to use city water exclusively; (6) not to resell or furnish water to any other person, and not to permit any connection to be made to applicant's main; (7) to abide by and conform to all of the provisions of Chapter 11-8 of this Code as though the same had been incorporated into and made a part of said application and made applicable to the supplying of city water to private persons or corporations for premises located beyond the corporate limits of the city, and to obey all rules and regulations regarding water service to the applicant's premises as are promulgated by the commissioner from time to time; (8) to install on the applicant's premises water mains and connections of the same size, type and durability as in the judgment of the commissioner are required and are provided for by provisions of this Code applicable to users of city water within the city limits; (9) that all water mains and connections laid by applicant shall become the property of the city, without cost or expense to the city, in the event the territory within which applicant's premises are located should be annexed to the City of Chicago, so as to permit the use of such mains and connections by the city as part of its municipal water system; (10) to construct, maintain and operate such water storage facilities as may from time to time be required by the commissioner. Such application shall be signed by the applicant and acknowledged before a notary public or other officer authorized to administer oaths, and if the applicant is a corporation it shall be duly signed and acknowledged by the corporate officers authorized to execute the same; ~~and (11).~~ In addition to the requirements stated above, and apart from and separate from any insurance

requirement under this section, the applicant shall indemnify, defend and hold the City of Chicago and its assignees and employees harmless from all losses, damages, injuries, claims, demands and expenses arising from or to indemnify and hold the city harmless for failure of supply and for any and all damage caused by the making of the connection and the furnishing of such water supply.

SECTION 44. Section 13-20-090 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

13-20-090 Inspection of amusement park devices – Permits – Fees.

(Omitted text is unaffected by this ordinance)

Every permit application for a mechanical amusement riding device shall be accompanied by a certificate proof of comprehensive general liability and property damage insurance, which will name as ~~an additional insured~~ the City of Chicago, its officers and employees, as an additional insured on a primary, noncontributory basis in an amount of \$500,000.00 for any one person and \$1,000,000.00 for any one accident, which shall ~~and~~ be filed with the building commissioner and the city comptroller. The applicant or permittee shall maintain such insurance policy in full force and effect at all times during the permit period. Each policy shall include a provision to the effect that it shall not be subject to cancellation, reduction in the amounts of its liabilities, or other material change until notice thereof has been received in writing by the city comptroller, not less than 30 days prior to such action. Failure to maintain insurance coverage as required by this section shall result in the revocation of the mechanical amusement riding device permit.

(Omitted text is unaffected by this ordinance)

Every permit application for a mechanical amusement riding device shall be accompanied by a letter from the organization sponsoring the carnival, a letter from the owners of the property where the rides are to be located, an alderman's letter of permission, ~~and a description of the toilet facilities, also a street permit when a mechanical amusement riding device is to be located upon a public way, as required in Sections 10-28-590 through 10-28-640 of this Code and, if applicable, a public way use permit for use of the public way.~~

(Omitted text is unaffected by this ordinance)

SECTION 45. Section 13-20-700 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

13-20-700 Posting of bonds.

(a) *Bond required.* Every person in the business of erecting, maintaining, or removing signs or structures shall submit to the building commissioner, a bond, with surety to be approved by the building commissioner in the penal sum of \$25,000.00 conditioned that such person shall faithfully comply with all provisions and requirements of this chapter with respect to the alteration, location and safety and for the payment of the original permit fees required by this article; and ~~conditioned further to~~ shall indemnify, ~~save and keep~~ defend and hold the City of Chicago, its officials, and employees harmless from any claims, damages, liabilities, losses, actions, suits, or judgments which may be presented, sustained, brought, or obtained against the City of Chicago, any of its officials, or employees because of the maintenance, alteration, or removal of any electric sign, signboards, or structure, or by reason of any accident, caused by or resulting therefrom.

(b) *Annual bond.* An individual annual \$15,000.00 bond for each sign shall be required on subsections (8) and (9) of Section 18-27-600.28. (Roof signs and pole signs over 24 feet (610 mm) in height.) In lieu of such individual annual bond, any person, firm, or corporation owning, leasing, erecting, maintaining, or removing any sign or signs within the description of these subsections may file with the building commissioner ~~a certificate~~ proof of insurance issued by any casualty company authorized to do business in the State of Illinois ~~evidencing coverage in favor of~~ adding the City of Chicago, its officials, agents, or servants as an additional insured on a primary, noncontributory basis for any and all claims, demands, or suits for personal injury or property damage where the liability alleged against the City of Chicago for such injury or property damage arises out of the provisions of this article. Such ~~certificate~~ proof of insurance shall provide applicable bodily injury limits of not less than \$100,000.00 per person and \$300,000.00 per accident and property damage limits of not less than \$20,000.00 per accident and shall further provide that the building commissioner be given 30 days notice by the insurer prior to any cancellation of the coverage.

SECTION 46. Section 15-4-330 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

15-4-330 Bonds.

(Omitted text is unaffected by this ordinance)

For all contractors or others now engaged in, or purporting hereafter to engage in, any activity involving explosives or blasting operations, general liability and property damage insurance shall be required in the amount of \$3,000,000.00 per person and \$10,000,000.00 per occurrence, for the payment of any loss, damage or injury resulting to persons or property by reason of the use, keeping, sale or transporting of explosives; the city shall be named as additional insured on a primary, non-contributory basis for any liability arising directly or indirectly from the contractor's operations.

SECTION 47. Section 15-4-550 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

15-4-550 Fireworks.

The deputy commissioner in charge of the bureau of fire prevention may, upon due application, issue a permit to a properly qualified person for giving a display of fireworks on privately owned property. The applicant shall give written notice to the alderman of the affected ward ten days prior to the date of application for such permit. The application shall be filed with the bureau of fire prevention, and must include: the written consent of the alderman of the affected ward; the written consent of the owner of the property where the applicant proposes to give the display; proof that the applicant is in compliance with all provisions of the Illinois Pyrotechnic Operator Licensing Act, as amended; proof that the applicant is in compliance with the Illinois Fireworks Use Act, as amended; and proof of general liability insurance, in an amount not less than \$1,000,000.00, issued by an insurer authorized to insure risks in Illinois. The City of Chicago and its officers and employees shall be named as additional insured on a primary, non-contributory basis for any liability arising directly or indirectly from the permittee's operations. The insurance policy shall provide for notice to the deputy fire commissioner no less than 72 hours prior to cancellation of coverage. If the proposed location of the display is licensed for the retail sale of alcoholic liquor for consumption on the premises, the

applicant shall also include proof of the licensee's compliance with Section 6-32(a) of the Illinois Liquor Control Act, as amended. No display of fireworks shall be permitted between the hours of 11:00 P.M. and 6:00 A.M. In no case shall any display of fireworks be conducted unless the site meets safety standards set by the fire department. The fire department shall promulgate such safety standards as needed to determine if a proposed site has the proper safety equipment, personnel and procedures necessary to conduct a fireworks display. The safety standards shall be no less stringent than those adopted by the state fire ~~marshall~~ marshal. The deputy commissioner may impose additional specific conditions related to unique conditions of the property where an indoor display is proposed.

SECTION 48. Section 9-115-090 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-115-090 Transportation network provider license – Insurance required.

(Omitted text is unaffected by this ordinance)

(b) Each applicant for the issuance or renewal of a transportation network provider license shall provide proof that the applicant has:

(i) commercial general liability insurance to secure payment by the applicant of any final judgment or settlement of any claim against the applicant or employees of the applicant's transportation network provider business. Such insurance shall ~~be primary and noncontributory~~; name the City of Chicago as an additional insured on a primary noncontributory basis for any liability arising, directly or indirectly, from the licensee's operations; and shall include a provision requiring 30 days' advance notice to the commissioner prior to cancellation or lapse, or any change of the policy.

(Omitted text is unaffected by this ordinance)

**ARTICLE VII.
SNOW REMOVAL**

SECTION 1. Section 4-4-310 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-4-310 Public ways – Maintenance – Littering prohibited – Snow and ice removal.

(a) Except as otherwise provided in this Code, it shall be unlawful for any licensee to engage in any business on the public way or to use any part of a public way for or in connection with such licensee's business.

(b) It shall be unlawful for any licensee to litter or to permit the accumulation of any paper, rubbish or refuse upon that portion of the public way abutting the licensed premises.

(c) (1) It shall be the duty of each licensee licensed under Title 4 to remove snow and ice, as provided in this section, from the sidewalk in front of abutting the licensed premises and any sidewalk ramps intersecting such sidewalks, creating a clear path of at least five feet in width.

(2) Snow which falls or accumulates between the hours of seven a.m. and seven p.m. shall be removed as soon as practicable, but no later than ten p.m. of the same day. Snow which falls or accumulates overnight between the hours of seven p.m. and seven a.m. shall be removed as soon as practicable, but no later than ten a.m. of the same day.

(3) If snow on the sidewalk is frozen so hard that it cannot be removed without damage to the pavement, the licensee shall, within the time specified for removing the snow, strew, or cause to be strewn, the sidewalk with sand, abrasive material or other products made for the purpose of mitigating slipping hazards and preventing the accumulation of ice, and shall, as soon thereafter as the weather shall permit, thoroughly clean the sidewalk.

(24) Any licensee, whether individually or in cooperation with other persons or community groups, who removes snow or ice from the public sidewalk or street shall not, as a result of his acts or omissions in such removal, be liable for civil damages. Provided, however, that this subsection (c)(24) shall not apply to any person who violates Section 8-4-120 of this Code, or to acts or omissions amounting to wilful or wanton misconduct in removing such snow or ice.

(d) Upon the issuance or renewal of any license issued under Title 4, the commissioner shall provide the applicant or licensee, as applicable, with information about the provisions of this Code regarding the applicant's or licensee's responsibility for maintaining the public way abutting each business.

SECTION 2. Section 10-8-180 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

10-8-180 Snow and ice removal.

~~Every owner, lessee, tenant, occupant or other person having charge of any building or lot of ground in the city abutting upon any public way or public place shall remove the snow and ice from the sidewalk in front of such building or lot of ground.~~

~~If the sidewalk is of greater width than five feet, it shall not be necessary for such person to remove snow and ice from the same for a space wider than five feet.~~

~~In case the snow and ice on the sidewalk shall be frozen so hard that it cannot be removed without injury to the pavement, the person having charge of any building or lot of ground as aforesaid shall, within the time specified, cause the sidewalk abutting on the said premises to be strewn with ashes, sand, sawdust, or some similar suitable material, and shall, as soon thereafter as the weather shall permit, thoroughly clean said sidewalk.~~

~~The snow which falls or accumulates during the day (excepting Sundays) before four p.m. shall be removed within three hours after the same has fallen or accumulated. The snow which falls or accumulates on Sunday or after four p.m. and during the night on other days shall be removed before ten a.m.~~

(a) Every owner, lessee, tenant, occupant or other person in charge of any building or lot of ground in the city abutting upon any public way or public place shall be responsible for the following as pertains to such building or lot of ground:

- 1) Remove any snow and ice from any sidewalk abutting such building or lot of ground, and any sidewalk ramps intersecting such sidewalks, creating a clear path of at least 5 feet in width.
- 2) Snow which falls or accumulates between the hours of seven a.m. and seven p.m. shall be removed as soon as practicable, but no later than ten p.m. of the same day. Snow which falls or accumulates overnight between the hours of seven p.m. and seven a.m. shall be removed as soon as practicable, but no later than ten a.m. of the same day.
- 3) If snow on the sidewalk is frozen so hard that it cannot be removed without damage to the pavement, the person in charge of any building or lot of ground shall, within the time specified for removing the snow, strew, or cause to be strewn, the sidewalk abutting the building or lot of ground with sand, abrasive material or other products made for the purpose of mitigating slipping hazards and preventing the accumulation of ice, and shall, as soon thereafter as the weather shall permit, thoroughly clean the sidewalk.

(b) Any person who violates this section shall be fined not less than \$50.00 nor more than \$500.00 for each offense, and each day such offense shall continue shall constitute a distinct and separate offense.

SECTION 3. Section 10-8-190 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

10-8-190 Liability for civil damages.

Any person who removes snow or ice from the public sidewalk or street, shall not, as a result of his acts or omissions in such removal, be liable for civil damages. This section does not apply to any person who violates Section 8-4-120 of this Code, or to acts or omissions amounting to wilful or wanton misconduct in such snow or ice removal.

SECTION 4. Section 10-20-545 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

10-20-545 Sidewalk ramps.

In order to eliminate the barrier that curbs pose to ~~the physically handicapped people with disabilities~~, all new curbs and sidewalks, and all existing curbs or sidewalks which are a part of any new construction or reconstruction at the intersections of sidewalks and streets, sidewalks and alleys, and at other points of major pedestrian flow, shall comply with the following requirement:

(Omitted text is unaffected by this ordinance)

SECTION 5. Section 10-28-030 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

10-28-030 Unlawful to place ice and or snow on public way.

It shall be unlawful for any person to shovel or throw upon the public way any amount of ice or snow which is obstructive to the moving or parking of ~~vehicular traffic~~ any vehicle or the parking of any bicycle at a bicycle parking rack or the moving of any bicycle or which impedes the normal routing of pedestrian ~~traffic~~ traffic, including access to any bicycle share station, bus

stop or train station or building entrance. Any person found in violation of who violates this section shall be fined not less than ~~\$25.00~~ \$50.00 nor more than ~~\$100.00~~ \$500.00 for each offense, and each day such offense shall continue shall constitute a distinct and separate offense.

SECTION 6. Section 10-28-760 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

10-28-760 Newsracks – Installation; maintenance.

No newsrack shall be placed, installed or maintained:

(Omitted text is not affected by this ordinance)

(l) Within five feet of a bicycle parking rack.

(m) Within five feet of a bicycle share station.

**ARTICLE VIII.
RIVERWALK**

SECTION 1. Section 2-51-050 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

2-51-050 Commissioner of fleet and facility management – Powers and duties.

The commissioner of fleet and facility management shall have the following duties and responsibilities:

(Omitted text is unaffected by this ordinance)

1. Subject to the approval of the corporation counsel as to form and legality and except as otherwise provided in this subsection, to negotiate and execute on behalf of the city; any lease, right-of-entry agreement; or other document evidencing an agreement for the use and occupancy of real property ~~which is~~ for a term not to exceed 30 days. Such initial agreement may be extended, renewed or continued for up to an additional ~~60-day period~~ 60 days. Provided, however, that no extension, renewal or continuation of such initial agreement shall extend beyond a totality of 90 days, unless: (1) the agreement is referred to the Chicago City Council for

review and full disclosure as to all parties, particulars, events and justifications meriting such extension, renewal or continuation; ~~If, and (2) the Chicago City Council approves an extension, renewal or continuation of such agreement beyond a totality of 90 days, such extension shall be deemed to be a temporary extension of the agreement. Such temporary extension shall not exceed 90 days in duration. Provided further, that through December 31, 2015, unless otherwise provided by ordinance, the commissioner of fleet and facility management shall have the authority, subject to the approval of the corporation counsel as to form and legality, and after publicly soliciting requests for proposals or qualifications, to negotiate and execute concession agreements on behalf of the city, for a term not to exceed 180 days, for food, beverages, goods and services within the Chicago Riverwalk as defined in Section 2-32-1300(a);~~ Provided, however, that the power of the commissioner to negotiate and execute on behalf of the city any lease, right-of-entry agreement or other agreement for the use and occupancy of real property within the Chicago Riverwalk, including concession agreements for food, beverages, goods and services within the Chicago Riverwalk, shall be governed by Section 10-36-145;

(Omitted text is unaffected by this ordinance)

SECTION 2. Chapter 10-36-145 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

10-36-145 Chicago Riverwalk —Hours of operation.

(a) Definitions. For purposes of this section, the following definitions shall apply:

“Authorized concession stand” means any concession stand authorized to operate within the Chicago Riverwalk.

“Chicago Riverwalk” has the meaning ascribed to the term in section 2-32-1300(a).

“Commissioner” means the commissioner of fleet and facility management.

~~(a)~~(b) Hours of operation. Except as otherwise provided by the commissioner, the Chicago Riverwalk shall be closed to the public between the hours of 11:00 P.M. and 6:00 A.M. The commissioner shall post and maintain permanent signs designating the hours during which public access to the Chicago Riverwalk is prohibited.

~~(b)~~(c) Violation of hours of operation – Unlawful act – Exceptions. Except as otherwise provided by the commissioner, it shall be unlawful for any person or vehicle to be in any facility or on the grounds of any part of the Chicago Riverwalk between the hours of 11:00 P.M. and 6:00 A.M. Provided, however, that this prohibition shall not apply to: (i) persons disembarking from a commercial tour boat and passing through the Chicago Riverwalk, without stopping, to the exit nearest to their point of destination; (ii) persons doing work consistent with the operational needs of any licensed venue or authorized concession stand located in any part of the Chicago Riverwalk, or persons entering or exiting the Chicago Riverwalk in conjunction with or upon completion of such work, including, but not limited to, deliverymen, security personnel, repairmen and employees of a licensed venue or authorized concession stand acting within the scope of their employment; (iii) authorized city personnel acting within the scope of their lawful duties; (iv) vehicles doing work consistent with the operational needs of any licensed venue or authorized concession stand located in any part of the Chicago Riverwalk, or vehicles entering or exiting the Chicago Riverwalk in conjunction with or upon completion of such work, including, but not limited to, delivery vehicles and repair vehicles; and (v) police department vehicles, fire department vehicles, emergency vehicles and other vehicles clearly marked as the property of the city. Any person who violates this subsection shall be fined not less than \$50.00 nor more than \$500.00 for each offense. Each day that a violation continues shall constitute a separate and distinct offense to which a separate fine shall apply.

(e) ~~As used in this section:~~

~~“Authorized concession stand” means any concession stand authorized to operate on the Chicago Riverwalk.~~

~~“Chicago Riverwalk” has the meaning ascribed to the term in section 2-32-1300(a).~~

~~“Commissioner” means the commissioner of fleet and facility management.~~

(d) Concession agreements. Subject to the approval of the budget director, and of the corporation counsel as to form and legality, the commissioner is authorized, after publicly soliciting proposals, to negotiate and execute on behalf of the city concession agreements for food, beverages, goods and services within the Chicago Riverwalk for a term not to exceed 36 months. The commissioner may extend, renew or continue such initial agreement for two additional consecutive terms of up to 12 months each. Provided, however, that no extension, renewal or continuation of such initial agreement shall extend beyond a totality of 60 months, unless: (1) the agreement is referred to the Chicago City Council for review and full disclosure as to all parties, particulars, events and justifications meriting such extension, renewal or continuation; and (2) the Chicago City Council approves an extension, renewal or continuation of such agreement beyond a totality of 60 months.

(e) Temporary use agreements. The commissioner is authorized to enter into use agreements, subject to the approval of the corporation counsel as to form and legality, for the temporary use of space and facilities within the Chicago Riverwalk. The commissioner shall only enter into use agreements that the commissioner determines enhance and are consistent with the unique nature of the Chicago Riverwalk.

The term of any such use agreement shall not exceed 30 days; provided, however, that the commissioner may extend, renew or continue such initial agreement for up to 60 additional consecutive days. No such use agreement shall be for the sponsorship of an event, which shall be governed by subsection (g). Nor shall any such use agreement be for a concession to sell food, beverages, goods or services, which shall be governed by subsection (d); provided, however, that notwithstanding this provision or subsection (d), a use agreement under this subsection may provide for the sale of food, beverages, goods or services that meet the following criteria:

(1) the food, beverages, goods or services must be connected to or promote the temporary use itself, including, but not limited to, the sale of flowers by the vendor during a flower show or the sale of t-shirts or compact disks by the vendor during a concert;

(2) the sale of any food, beverages, goods or services must be incidental to the primary purpose of the use agreement;

(3) the food, beverages, goods or services must not endanger the public health or safety; and

(4) the sale of foods, beverages, goods and services must not conflict with any contractual obligation of the city.

The fees and conditions for use agreements shall be determined by the commissioner, giving consideration to the size and nature of the space, the duration of the event and the unique nature of the Chicago Riverwalk. The commissioner may adopt and enforce rules consistent with this subsection for awarding such use agreements.

(f) *Acceptance of grants and assets.* Subject to the approval of the budget director, the commissioner is authorized to accept grants of funds and other tangible and intangible assets pertaining to the Chicago Riverwalk. In connection with the acceptance of such funds and assets, the commissioner is authorized, subject to the approval of the corporation counsel as to form and legality, to enter into and execute such ancillary agreements on behalf of the city, as may be necessary or appropriate, which agreements may include indemnification by the city and right of entry.

(g) *Agreements for sponsorship of events – Construction of section.* Subject to the approval of the budget director, and of the corporation counsel as to form and legality, the commissioner is authorized to enter into and execute agreements with persons, including, but not limited to, commercial or other business sponsors or media sponsors, for the sponsorship of events within the Chicago Riverwalk for a term not to exceed 36 months. Subject to the approval of the budget director, the commissioner may extend, renew or continue such initial agreement for up to 24 additional consecutive months. The terms and conditions of such agreements shall be determined by the commissioner, giving consideration to the duration and extent of the sponsorship and the nature of the event being sponsored. In those sponsorship agreements entered into directly with a sponsor, in which the sponsor's participation in the event is limited to providing money to the city, and where the sponsor is only represented at the event by signage, or where the sponsor is a governmental entity, the commissioner may elect not to require the sponsor to indemnify the city. All sponsorship agreements shall provide the city the right, with or without cause, to terminate such agreements prior to their expiration date. Provided, however, that with respect to any special event designated as such in the city's special event ordinance for that year that will be held within the Chicago Riverwalk, the provisions of the special event ordinance shall control the sponsorship and production of that special event within the Chicago Riverwalk, and nothing in this section shall be construed to limit or restrict any provision of the city's special events ordinance for the sponsorship and production of such special event.

(h) Rules. The commissioner is hereby authorized to adopt and enforce rules to implement this section. Such rules may include, but are not limited to, the following: (1) protecting the health and safety of Chicago Riverwalk patrons and facilities, (2) establishing hours of operation for the Riverwalk and for facilities or venues located within the Chicago Riverwalk, and (3) prohibiting or regulating activities that may unreasonably disrupt pedestrian traffic flow or the quiet enjoyment of Chicago Riverwalk resources. The commissioner may post signs within the Chicago Riverwalk setting forth these rules, as well as directional signs.

(i) Violation – Penalty. Except as otherwise provided in this section, and in addition to any other penalty provided by law, any person who violates this section or any rule promulgated thereunder shall be fined not less than \$50.00 nor more than \$500.00 for each offense. Each day that a violation continues shall constitute a separate and distinct offense.

(j) Chicago Riverwalk – Revenue. All revenue received by the city from the sources identified in subsection (b) of Section 2-32-1300 shall be governed by Section 2-32-1300.

ARTICLE IX. LOOPLINK

PART A: PARKING METER REMOVAL AND INSTALLATION

SECTION 1. The Comptroller of the City of Chicago is directed to remove parking meters at:

- West Washington Street, north side of the street, from North Wacker Drive to North LaSalle Street
- West Madison Street, south side of the street, from Wacker Drive to Wells Street
- West Madison Street, south side of the street, from LaSalle Street to Clark Street
- West Madison Street, south side of the street, from Dearborn Street to State Street
- South Clinton Street, east side of the street, from West Jackson Street to West Adams Street

- South Clinton Street, west side of the street, from West Adams Street to west Monroe Street
- South Canal Street, east side of the street, from West Adams Street to West Madison Street
- North Clark Street, west side of the street, from West Madison Street to West Washington Street

SECTION 2. The Comptroller of the City of Chicago is directed to install parking meters at:

- West Randolph Street, north side of the street, from North Wells Street to North Michigan Avenue
- West Randolph Street, south side of the street, from North Wells Street to North LaSalle Street
- North Clinton Street, west side of the street, from West Madison Street to West Washington Street
- North Clinton Street, east side of the street, from West Madison Street to West Washington Street
- North Canal Street, east side of the street, from West Washington Street to West Randolph Street
- West Monroe Street, south side of the street, from South Wacker Drive to South Franklin Street
- West Monroe Street, south side of the street, from South Wells Street to South Dearborn Street
- West Van Buren Street, north side of the street, from South Clinton Street to South Canal Street

PART B. BUS SHELTER REMOVAL AND INSTALLATION

WHEREAS, The City of Chicago (the “City”) is a home rule unit of local government as defined in Section 6(a), Article VII of the 1970 Constitution of the State of Illinois, and, as such, may exercise any power and perform any function pertaining to its government and affairs;

WHEREAS, The City, through its Chicago Department of Transportation (“CDOT”), is responsible for the transportation network that connects communities throughout the City; and

WHEREAS, On June 28, 2002, the City entered into that certain contract ("Agreement") with JCDecaux Chicago, LLC, an Illinois limited liability company (the "Contractor") with respect to the design, fabrication, installation, maintenance, operation, removal and dismantlement of various pieces of street furniture, at no cost to the City, in exchange for the City allowing the Contractor to place advertising on certain types and pieces of street furniture in accordance with an ordinance relating to street furniture which was passed by the City Council of the City of Chicago on June 9, 1999, (Journal of Council Proceedings of the City Council of the City of Chicago; C.J.P., pp 5442-53; June 9, 1999) (See Exhibit 1); and

WHEREAS, Pursuant to the Agreement, street furniture includes bus stop shelters;

WHEREAS, The Contractor is responsible for the maintenance, operation and removal and dismantlement of the City's bus stop shelters installed pursuant to the Agreement, at no cost to the City; and

WHEREAS, The City has allowed the Contractor to place advertising on the bus stop shelters installed pursuant to the Agreement as a revenue generating means; and

WHEREAS, The Contractor's obligation to pay the fees to the City is independent of the Contractor's obligations under the Agreement with respect to the fabrication, installation, maintenance, operation, removal and dismantlement of the bus stop shelters; and

WHEREAS, The Contractor's obligation to pay such fees to the City is independent of the revenues, if any, that the Contractor generates from the sale of advertising on the bus stop shelters; and

WHEREAS, The Contractor has demonstrated that it has the necessary professional experience and expertise to provide the maintenance, operation, removal and dismantlement of the required bus stop shelters; and

WHEREAS, As part of its Central Loop East-West Corridor transportation plan, (commonly referred to as the LoopLink project) to improve traffic in the central business district, the City is reconfiguring certain street lanes to be used as a planned bus transit way; and

WHEREAS, As part of the LoopLink, the City is replacing thirteen (13) Contractor-owned bus shelters on Washington, Madison and Monroe Streets, with eight (8) City-owned bus shelters; and

WHEREAS, Pursuant to Section 4.7(a)(ii) of the Agreement, if the City desires to obtain additional bus stop shelters, the City must give the First Right of Refusal to the Contractor; and

WHEREAS, The Contractor wishes to exercise its First Right of Refusal for the additional bus and the City wishes to accept the Contractor's proposal pursuant to the terms of Exhibit 2; and

WHEREAS, The continued operation of the bus shelters by the Contractor will be a benefit to all the citizens of Chicago.

SECTION 1. The above recitals are incorporated by reference as if fully set forth herein.

SECTION 2. The Mayor or his proxy, upon recommendation of the Commissioner of CDOT ("Commissioner"), is hereby authorized to execute a First Amendment to the Agreement in substantially the form attached hereto as Exhibit 2.

SECTION 3. The Commissioner is authorized to enter into and to execute all documents and perform any and all acts, including promulgation of any standards, rules or regulations, as shall be necessary or advisable to carry out the purpose and intent of this ordinance.

SECTION 4. To the extent that any ordinance, resolution, rule, order or provision of the City, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

EXHIBIT 2

FIRST AMENDMENT TO AGREEMENT

THIS FIRST AMENDMENT TO AGREEMENT (this "Amendment") is entered into as of this _____ day of _____, 2015 by and between the CITY OF CHICAGO, a municipal corporation and home rule unit of local government existing under the Constitution of the State of Illinois, (the "City") and JCDecaux Chicago, LLC, and Illinois limited liability corporation, (the "Contractor").

RECITALS:

A. The City and the Contractor are parties to that certain Agreement dated as of June 28, 2002, entered into by and between the City and the Contractor with respect to the Coordinated Street Furniture Program Agreement.

B. The City and the Contractor wish to amend certain provisions of the Agreement on the terms and conditions set for below.

NOW, THEREFORE, the parties hereto hereby agree as follows:

C. Amendments.

1. Contractor will assume operation, maintenance, repair, removal, dismantlement and replacement of the eight (8) additional shelters listed in Exhibit 2A, subject to the terms below.
2. For the purposes of this Amendment, bus shelter means, "the entire bus platform, the entire canopy and supporting structures and fixtures, benches, lighting and ramp areas to the crosswalks, including railings and other relevant structures.
3. The maintenance, repair, removal, dismantlement and replacement activities ("Maintenance Activities") will be the responsibility of the Contractor and will be performed in accordance with the Maintenance Standards contained in Exhibit 1D to the Agreement.
4. The security cameras operated by the Office of Emergency Management & Communications ("OEMC") and the bus tracker components and fare equipment operated by the Chicago Transit Authority ("CTA") will continue to be maintained by these third parties.
5. The City will install a snow melt system within the base platform and sidewalk ramps of each shelter; however, the Contractor agrees to maintain clear passageways, regardless of the performance of the melt system.
 - Contractor will immediately notify the City of any major defeats with the snow melt system, as soon as detected.

- The long-term maintenance and heating of the snow melt system will be the responsibility of the City.
6. The Contractor agrees to provide a credit towards Maintenance Activities for the eight (8) new City-owned shelters equivalent to the cost of maintaining thirteen (13) Contractor-owned shelters. This credit will be referred to as the Annual Maintenance Credit ("AMC"). The AMC will be credited to the City for the maintenance of the City-owned shelters and the City will pay any amounts over the AMC incurred by Contractor in maintaining the eight (8) City-owned shelters. When calculating the costs incurred in maintaining the eight(8) new City-owned shelters the Contractor will include all of its costs, including its internal labor and costs (including but not limited to items such as supplies and vans and all necessary parts for or components of the shelter) and all external subcontractors attributable to maintaining the eight (8) City-owned shelters.
- The AMC for the eight (8) City-owned shelters will initially be set at \$25,350 annually, and each year, beginning in January 2016, the AMC will be adjusted using the Consumer Price Index for All Urban Consumers (CPI-U) in the Chicago-Gary-Kenosha.; and the City will assume any maintenance costs for the City-owned shelters above the AMC;
 - The City may retain an inventory of replacement parts for the City-owned shelters, and the Contractor will first use the City's inventory of parts at no cost to the City;
 - The City will make every effort to help facilitate access for the Contractor to all suppliers of parts, components and materials that are part of the construction and fabrication of the City-owned shelters, throughout the term of this Agreement;
 - The Contractor will notify and request approval from the City for any large part replacement or maintenance activity that individually exceeds \$1,000 and the City will extend the time required under the Agreement for such repair, replacement or maintenance by the additional time that is required by the City to provide such approval.
 - The Contractor will provide a quarterly notice to the City as to the cumulative amount of the AMC that has been used for the year.

7. The Contractor will supply, install and maintain four (4) double faced advertising boxes on each of the eight (8) City-owned shelters. For the new City-owned shelters on Washington and Madison streets, the Contractor will make available to the City for non-advertising uses of the City, two (2) faces of an advertising panel. The two (2) faces shall be on the two (2) interior advertising boxes, both facing the opposite direction of the street's traffic flow. The Contractor may utilize the remaining six (6) advertising faces.

D. Full Force and Effect: Except as amended by this Amendment, the Agreement shall continue in full force and effect.

E. Effect Limited. The amendments set forth above shall be limited precisely as written and shall not be deemed to be a waiver or modification of any other term or condition of the Agreement.

F. Counterparts. This Amendment may be executed in one or more counterparts, each of which shall constitute an original but all of which when taken together shall constitute but one agreement.

G. Governing Law: This Amendment shall be deemed to be a contract under, and for all purposes shall be governed by, and construed and interpreted in accordance with, the laws of the State of Illinois.

IN WITNESS WHEREOF, the parties hereto have caused this Amendment to be duly executed by their respective authorized officers as of the Amendment date referred to above.

CITY OF CHICAGO

By: _____, 2015

Title: Commissioner

JCDcaux Chicago, LLC

By: _____, 2015

Title: _____

By: _____, 2015

Title: _____

Exhibit 2A
Location of the Additional Shelters

1. Washington Street, nearside of Franklin Street
2. Washington Street, nearside of LaSalle Street
3. Washington Street, between Clark Street and Dearborn Street
4. Washington Street, farside of State Street
5. Madison Street, nearside of Wabash Street
6. Madison Street, between State Street and Dearborn Street
7. Madison Street, farside of LaSalle Street
8. Madison Street, farside of Franklin Street

ARTICLE X.
MISCELLANEOUS CODE AMENDMENTS AND CORRECTIONS

SECTION 1. Section 1-4-090 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

1-4-090 Definitions for Code provisions.

(Omitted text is unaffected by this ordinance)

(l) "Rule" means the whole or part of any statement, communication, standard, procedure or requirement of general applicability, having the force of law, issued by a department or department head pursuant to authority delegated by law to such department or department head that (1) implements or applies law or policy, or (2) prescribes the procedural requirements of a department including an amendment, modification, suspension or repeal of any such statement, communication, standard, procedure or requirement. The term "rule" encompasses any and all references to "rules and regulations" set forth in this Code.

SECTION 2. Section 2-32-210 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

2-32-210 Comptroller – Annual statement requirements.

The Each year, no later than October 1st, the comptroller shall make-out prepare, and publish on the City of Chicago department of finance website, an annual statement, on or before the first day of April, in each year, giving a full and detailed statement of all receipts and expenditures during the preceding fiscal year. Such statement shall also detail the liabilities and resources of the city, and all other things necessary to exhibit its true financial condition. He The comptroller shall submit the same such annual statement to the city council, through the committee on finance, in printed a convenient form, accompanied by the certification of a public accountant, who shall not be connected with the city government, and who has been appointed by the finance committee.

(Omitted text is unaffected by this ordinance)

SECTION 3. Section 2-32-1300 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through, as follows:

2-32-1300 Riverwalk Fund.

(Omitted text is unaffected by this ordinance)

(b) All revenues received by the city from the following sources shall be placed in a single appropriate fund designated by the budget director, in consultation with the comptroller, for the purposes set forth in the 2013 Series Ordinance and/or the General Ordinance:

(1) all revenues received by the city from any license agreement, regardless of nomenclature, executed pursuant to section 4-250-080(a) for the licensing of docks for tour boat operations at the following two locations on the main branch of the Chicago River at Michigan Avenue:

(Omitted text is unaffected by this ordinance)

SECTION 4. Section 2-68-030 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

2-68-030 Chief information officer – Powers and duties.

The chief information officer shall have the following duties and responsibilities:

- a. to assess the city's data and ~~processing and information processing~~ technology requirements;
- b. to advise the mayor and city departments on the effective use of data ~~processing and information~~ technology;
- c. to review and approve requests from city departments and agencies for the procurement of data ~~processing equipment~~ and technology goods and services, provided, however, that this provision shall not apply to procurement of such ~~equipment~~ goods or services required by the city council or any of its committees;
- d. to train and assist city departments and agencies in the use of data ~~processing equipment~~ and information technology;
- e. to operate the city's ~~data processing center and network~~ technology infrastructure for the efficient maintenance of municipal records;
- f. to contract with information technology companies, at the request of the mayor's office, or of a using department or agency of city government, for the testing and pilot application of hardware, software, peripherals, technology services or any combination of them, in order to determine suitability for use by the requesting department or agency. Contracts for this purpose may be for products or services that are experimental, under development, not yet

marketed, or adapted for use by the requesting department or agency. Such contracts shall be subject to approval of the corporation counsel as to form and legality and subject to the approval of the budget director as to funding;

g. to participate with the Chicago Board of Education, the Chicago Park District, the Chicago Housing Authority, Community College District Number 508, the Chicago Transit Authority and other governmental agencies in jointly procuring, awarding, executing and purchasing under contracts, and purchasing under contracts already validly entered into by such agencies for computer systems, technology services, computer hardware and software, peripherals and related equipment and services to reduce costs and increase benefits to the participating agencies. Such agreements shall be subject to approval of the chief procurement officer, the approval of the corporation counsel as to form and legality, and the approval of the governing body of the participating agencies, either by specific action or by delegation similar to this subsection;

h. to enter into agreements with other government entities regarding shared use of communications and other data transmission infrastructure. Any such agreements shall comply with applicable federal or state restrictions or limitations on shared use;

(i) to enter into agreements with the Illinois Secretary of State in order to access, use or share data useful or necessary to the carrying out of City functions. The chief information officer may enter into such agreements, which may include provisions providing indemnification, directly or through a designee, which may include a designee of another city department if the information at issue directly impacts that other department. The chief information officer or his designee is further authorized to execute such other instruments and to perform such acts, including the expenditure of funds subject to appropriation therefor, as shall be necessary or advisable in connection with the implementation of such agreements, including any renewals thereto; and

(Omitted text is unaffected by this ordinance)

SECTION 5. Chapter 4-4 of the Municipal Code of Chicago is hereby amended by inserting a new Section 4-4-045, underscored as follows:

4-4-045 Pre-license issuance – Proximity restriction measurement – Application – Fee.

(a) *Proximity restriction measurement --When authorized – Construction of section.* If a proximity restriction applies in connection with any license issued under this Title IV, the person seeking such license (for purposes of this section, “prospective license applicant”) may, prior to submitting a license application under Section 4-4-050, file an application with the department, on a form prescribed by the commissioner, requesting the department to measure the radius of the applicable area to determine whether, consistent with the applicable proximity restriction, the license(s) being sought by the prospective license applicant may be issued by the department. Provided, however, that nothing in this section shall be construed to prohibit the department from re-measuring the radius of the applicable area under this section or in connection with the submission of a license application under Section 4-4-050.

(b) *Application – Notice –Duration.* The application for a measurement under this section shall contain the following information: (1) the applicant’s name; (2) the license(s) being sought by the applicant; (3) the street number and location of the premises for which the license(s) is being sought; (4) the boundaries of the premises for which the license(s) is being sought; and (5) any other information or documentation that the commissioner may require to conduct the measurement. Within 10 business days of completing such measurement, the commissioner shall notify the applicant in writing of: (i) the results of such measurement, and (ii) whether, based on those results and consistent with the applicable proximity restriction, the license(s) being sought may be issued by the department. Except in the case of a measuring error made by the department, a measurement under this section shall be valid for 60 calendar days after the date of notice, as identified on the face of such notice.

(c) *Non-refundable application fee – Exceptions.* An application under this section shall be accompanied by a non-refundable application fee of \$250. Provided, however, that if the license(s) being sought by the prospective license applicant, as set forth in the application submitted under this section, is subsequently issued to such person for the premises and at the location described in such application, the \$250 application fee required under this section shall be deducted from the total amount of the license fee(s) required to be paid by such person in connection with the initial issuance of such license(s). Provided further, that if a measuring error made by the department prohibits the department from issuing the requested license(s), the \$250 application fee required under this section shall be refunded to the applicant under this section.

SECTION 6. Section 2-102-030 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

2-102-030 Commissioner – Powers and duties.

The commissioner of transportation shall have the following powers and duties:

(Omitted text is unaffected by this ordinance)

(w) To enter into: (i) intergovernmental agreements transferring or otherwise allocating jurisdiction over, and carrying out construction, maintenance and repairs to, public way and other public infrastructure; and (ii) agreements with public utilities and railroads regarding construction, maintenance and repairs that impact their facilities upon or adjacent to public property; and, in connection with agreements entered into under this subsection, to enter into and execute all such other instruments and to perform any and all acts, including the allocation and expenditure of duly appropriated funds, as shall be necessary or advisable in connection with the implementation of such agreements and any renewals thereto. Any such intergovernmental agreement may include provisions providing indemnification. The authority conferred in this subsection shall not include the ceding of governmental ownership of public way or the transfer of title to real estate.

~~(w)~~ (x) The powers and duties conferred in this section shall not apply to the operation, management and maintenance of the Chicago Riverwalk, as defined in Section 2-32-1300(a), which shall be under the jurisdiction of the commissioner of fleet and facility management.

SECTION 7. Section 4-60-073 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-60-073 Lakefront venue liquor licenses – Special conditions.

(Omitted text is unaffected by this ordinance)

(b) A Lakefront Venue liquor license shall be subject to all provisions of this chapter with the following exceptions:

(1) Subsections (e) and (f) and the ~~45-day~~ 35-day review period of subsection (h) of Section 4-60-040.

(Omitted text is unaffected by this ordinance)

SECTION 8. Section 4-60-074 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-60-074 Riverwalk Venue liquor licenses – Special conditions.

(Omitted text is unaffected by this ordinance)

(d) A Riverwalk Venue liquor licensee shall be subject to all provisions of this chapter with the following exceptions:

(1) Subsections (c) and (f) of Section 4-60-040; the ~~45-day~~ 35-day review period of subsection (h) of Section 4-60-040; and Section 4-60-050.

(Omitted text is unaffected by this ordinance)

SECTION 9. Section 7-12-300 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

7-12-300 Ban of unlicensed possession of animals for slaughter.

No person shall own, keep or otherwise possess for their own food purposes, or slaughter, any animal ~~sheep, goat, pig, cow or the young of such species, poultry, rabbit, dog, cat, or any other animal, intending to use such animal for food purposes; provided, however, that this prohibition shall not apply to edible byproducts, such as eggs or milk, produced by an animal.~~

~~This section is applicable to any cult that kills (sacrifices) animals for any type of ritual, regardless of whether or not the flesh or blood of the animal is to be consumed; except that Kosher slaughtering is exempted from this ordinance.~~

Nothing in this ordinance ~~is to~~ shall be ~~interpreted as prohibiting~~ construed to prohibit any properly licensed establishment from slaughtering for food purposes any animals which are specifically raised for food purposes.

(Omitted text is unaffected by this ordinance)

SECTION 10. Section 7-38-500 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through, as follows:

7-38-500 Unlicensed premises – Slaughtering permitted when.

The slaughtering of animals for food shall not be permitted or conducted in any place in the city other than in a duly licensed slaughterhouse, ~~except as authorized in this section.~~

~~Any person desiring to slaughter sheep or goats for a period of only one day in a place not duly licensed as a slaughterhouse shall make application to the department of buildings for a permit for such slaughtering.~~

~~If the department of buildings, upon investigation, shall find that the place where such slaughtering is to be carried on is in a good sanitary condition and the slaughtering can be conducted without causing a nuisance, it may issue a permit to carry on such slaughtering for a period of time not exceeding one day at the place mentioned in said application.~~

~~The fee for such permit shall be \$5.00, which fee shall cover the cost of the necessary inspection service.~~

SECTION 11. Section 9-8-010 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-8-010 Authorized – Compliance required.

(a) (1) Subject to subsection (a)(2), the commissioner of transportation and the executive director of emergency management and communications are hereby authorized to cause the placement, erection, ~~and maintenance~~ and removal of traffic-control devices as provided in the traffic code, as required to make effective the traffic ordinance of the city, and as necessary to guide and warn traffic. Provided, however, that if city council approval is required to install any traffic control device, city council approval shall also be required to remove such device. The commissioner of transportation and the executive director of emergency management and communications are also authorized to place and maintain temporary traffic-control devices as needed in connection with construction or special events or experimental devices for the purposes of an engineering study; provided, however, that such devices shall not be maintained for longer than 180 days without city council approval. Upon the authorization of the commissioner of transportation or the executive director of emergency management and communications, the actual erection, placement, ~~and maintenance~~ and removal of any traffic-

control device shall be performed by the appropriate city department or bureau. All traffic-control devices placed and maintained pursuant to the traffic code shall conform to the manual and specifications approved by the State of Illinois Department of Transportation and shall so far as practicable be uniform as to type and location throughout the city. All traffic-control devices so erected and not inconsistent with the provisions of state law or this Code shall be official traffic-control devices.

(Omitted text is unaffected by this ordinance)

SECTION 12. Section 9-76-230 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through, as follows:

9-76-230 Use of mobile telephones.

(Omitted text is unaffected by this ordinance)

(d) ~~If any violation of this section is subject to the reporting requirements of Section 6-204 of the Illinois Vehicle Code, as amended, such violation shall be deemed not to be a compliance violation within the meaning of subsection (a) of Section 9-100-020 and the corporation counsel shall institute appropriate proceedings in a court of competent jurisdiction to prosecute such violation.~~

SECTION 13. Section 13-56-160 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

13-56-160 Class G-2, moderate hazard industrial units.

Industrial units other than low-hazard industrial units as defined in Section 13-56-150 shall be classified as Class G-2, moderate hazard industrial units. Buildings, or parts thereof, used to distill ethyl alcohol, either as a primary or auxiliary use, shall be classified as a Class G-2, moderate hazard industrial unit.

SECTION 14. Section 15-24-530 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

15-24-530 Distilling and condensing plants.

(a) ~~All distilling and condensing plants, except~~ Except as otherwise provided in Section 15-24-540 or in subsection (b) of this section, all distilling and condensing plants shall have a clearance of not less than 300 feet in reference to any building or lot line.

(b) Buildings, or parts thereof, used to distill ethyl alcohol, either as a primary or auxiliary use, shall be classified as a Class G-2, moderate hazard industrial unit, and shall have either (1) a clearance of not less than 300 feet in reference to any building or lot line, or (2) at least a four-hour fire-resistive separation to all other uses. In addition, all flammable liquid storage or any dust producing operations shall comply with all applicable city requirements.

SECTION 15. Section 3-56-050 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

3-56-050 Fees – Late fees.

(a) Applicable license fees are as follows; provided, however, that each amount set forth in this subsection “a” shall be adjusted upwards, if applicable, for the term starting in on January 1, 2014 and every two years thereafter by applying to it the rate of inflation over the two-year period ending on the most recent July 1, calculated based on the Consumer Price Index - Urban Wage Earners and Clerical Workers (Chicago All Items) published by the United States Bureau of Labor Statistics, as calculated by the Comptroller, communicated to the Clerk by the Comptroller, and published by the Clerk. Such adjustment shall take place on January 1 of the applicable year, and shall apply the overall rate of inflation, if any, for the two-year period ending on the most recent July 1. Provided further, that the amount of any such adjustment shall be capped at 105% of the fee being adjusted:

(Omitted text is unaffected by this ordinance)

**ARTICLE XI.
SEVERABILITY, REPEALER**

SECTION 1. The provisions of this ordinance are declared to be separate and severable. The invalidity of any provision of this ordinance, or the invalidity of the application thereof to any person or circumstance, shall not affect the validity of the remainder of this ordinance, or the validity of its application to other persons or circumstances.

SECTION 2. All ordinances, resolutions, motions or orders inconsistent with this ordinance are hereby repealed to the extent of such conflict.

**ARTICLE XII.
EFFECTIVE DATES**

SECTIONS 1, 2, 3, 4, 5 and 6 of Article IV of this ordinance (pertaining to Debt Relief) shall take full force and effect upon its passage and approval.

SECTIONS 1, 2, 3, 4, 5 and 6 of Article VII of this ordinance (pertaining to Snow Removal) shall take full force and effect ten days after its passage and publication.

SECTIONS 1 and 2 of Part A of Article IX of this ordinance (pertaining to Looplink) shall take full force and effect upon its passage and approval.

SECTIONS 1, 2, 3 and 4 of Part B of Article IX of this ordinance (pertaining to Looplink) shall take full force and effect upon its passage and approval.

SECTION 11 of Article X of this ordinance (pertaining to Sign Removal), amending Section 9-8-010, is intended to clarify, rather than to change, existing law.

SECTIONS 13 and 14 of Article X of this ordinance (pertaining to Distilleries), amending Sections 13-56-160 and 15-24-530, respectively, shall take full force and effect upon its passage and approval.

The remainder of this ordinance, following its passage and approval, shall take effect on January 1, 2016.

Action Deferred -- SERIES OF CORRECTIONS AND REVISIONS OF YEAR 2016
BUDGET RECOMMENDATIONS.

[O2015-7790]

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Austin and Alderman Burke, *Deferred* and ordered published:

CHICAGO, October 21, 2015.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration a series of amendments to the proposed Year 2016 Annual Appropriation Ordinance, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the series of amendments transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) CARRIE M. AUSTIN,
Chairman.

The following is said proposed series of amendments transmitted with the foregoing committee report:

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

R 1

0100 - Corporate Fund

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
27	Charges for Services - Sanitation		\$ 62,700,000	\$	-
	Total Charges for Services		\$ 175,305,000	\$	112,605,000
28	Other Revenue		\$ 69,350,000	\$	70,000,000
	Total appropriable revenue		\$ 3,632,805,000	\$	3,570,755,000
	Total appropriable for charges and expenditures		\$ 3,632,805,000	\$	3,570,755,000

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

R 2

0B32 - Garbage Collection

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
TBD	Charges for Services - Sanitation			\$	62,700,000

Total appropriable revenue	\$	62,700,000
Total appropriable for charges and expenditures	\$	62,700,000

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
03-Office of Inspector General					
<u>operations-3010</u>					
1727	Information Analyst - IG	1	51,156	2	51,156
0790	Public Relations Coordinator			1	75,216
0645	Technical Support Administrator - IG			1	44,520
0323	Administrative Assistant III - Excluded			1	44,520

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
06-Department of Innovation and Technology					
Technical Operations-3140					
<u>End User Computing Operations-4154</u>					
0649	Project Manager - DoIT	1	82,500	1	94,824
<u>Telecommunication Operations-4157</u>					
1302	Administrative Services Officer II	1	83,340		
1302	Administrative Services Officer II			1	85,764
<u>Security Management-3210</u>					
0677	IT-Security Specialist	1	94,824	1	94,848
<u>Application Development-3220</u>					
0629	Principal Programmer/Analyst	1	82,500	1	82,524

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
15-City Council					
<u>City Council-3005</u>					
9699	Legislative Aide	2	41,220	2	42,456
9603	Assistant Council Committee Secretary	1	65,496	1	67,464
9601	Alderman	10	117,333	9	117,333
9601	Alderman	19	116,208	20	116,208
9601	Alderman	2	114,996	3	114,996
9601	Alderman	3	113,892	2	113,892
9601	Alderman	1	112,380	1	113,463
9601	Alderman	3	108,084	2	108,084
9601	Alderman	3	107,052	4	107,052

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	15-City Council				
	Committee on Public Safety-2235				
.0000	Personnel Services		151,580		156,230

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	15-City Council				
	Committee on Education and Child Development-2260				
.0000	Personnel Services		260,377		160,277

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
25-City Clerk					
<u>Administration-3005</u>					
9925	City Clerk	1	137,556	1	133,545
1302	Administrative Services Officer II	1	91,476		
1302	Administrative Services Officer II			1	94,200
LESS TURNOVER			24,986		23,699

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
28-City Treasurer					
<u>Executive-3005</u>					
9928	City Treasurer	1	137,556	1	133,545
0705	Director Public Affairs			1	92,964
<u>Portfolio Management-3010</u>					
9673	Deputy City Treasurer	1	100,656		

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS**Corporate Fund-0100**

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
30-Department of Administrative Hearings					

Finance and Administration-3010**Financial/Personnel/Payroll Management-4015**

1310	Administrative Services Officer II - Excluded			1	91,476
1302	Administrative Services Officer II	1	91,476		

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
31-Department of Law					
Administration-3006					
Corporation Counsel's Office-4005					
0705	Director Public Affairs	1	113,448	1	120,408
Administrative Services-4010					
1310	Administrative Services Officer II - Excluded			1	87,324
1302	Administrative Services Officer II	1	87,324		
Building and License Enforcement-3011					
1682	Senior Legal Investigator	1	68,028		
Constitutional and Commercial Litigation-3014					
1641	Assistant Corporation Counsel Supervisor - Senior	1	121,752	2	121,752
1641	Assistant Corporation Counsel Supervisor - Senior	1	87,408		
Torts-3019					
Corporate Torts-4001					
1682	Senior Legal Investigator			1	68,028
1643	Assistant Corporation Counsel	1	65,628	2	65,628
1643	Assistant Corporation Counsel	5	58,908	4	58,908
Employment Litigation-3022					
Corporate Employment Litigation-4006					
1643	Assistant Corporation Counsel	1	90,540		
1643	Assistant Corporation Counsel	3	58,908	2	58,908
1643	Assistant Corporation Counsel			1	110,976
1643	Assistant Corporation Counsel			1	65,628
Aviation, Environmental and Regulatory Litigation-3038					
Corporate Litigation-4017					
1643	Assistant Corporation Counsel	2	58,908	1	58,908
1643	Assistant Corporation Counsel			1	60,480
Real Estate-3045					
1689	Administrative Assistant to Deputy Corporation Counsel	1	75,960		
1689	Administrative Assistant to Deputy Corporation Counsel			1	72,492

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	31-Department of Law				
	<u>Federal Civil Rights Litigation-3125</u>				
1643	Assistant Corporation Counsel	1	110,976		
1643	Assistant Corporation Counsel			1	90,540
	LESS TURNOVER		1,015,906		928,582

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
33-Department of Human Resources					
Administration-3005					
<u>Finance and Administration-4010</u>					
1302	Administrative Services Officer II	1	79,596		
1302	Administrative Services Officer II			1	81,948

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	38-Department of Fleet and Facility Management				
	Bureau of Facility Management-2126				
	Facilities Management-3101				
	<u>Security Services-4123</u>				
0303	Administrative Assistant III	1	71,292		
	Architecture and Construction-3102				
	<u>Architecture and Engineering-4106</u>				
0310	Project Manager	1	93,912		
	<u>Construction Management-4107</u>				
0310	Project Manager	1	93,912	2	93,912

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	38-Department of Fleet and Facility Management				
	Bureau of Asset Management-2131				
.0325	Alternative Fuel		24,074		115,000

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
38-Department of Fleet and Facility Management					
Bureau of Fleet Operations-2140					
.0157	Rental of Equipment and Services		2,692,199		1,492,199
.0360	Repair Parts and Material		11,170,427		12,370,427
 <u>Equipment Project Management-3201</u>					
0303	Administrative Assistant III			1	71,292
 <u>Fleet Maintenance Operations-3219</u>					
7634	Foreman of Hoisting Engineer - Mechanics	1	50.10H	1	52.10H

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
39-Board of Election Commissioners					
Election and Administration Division-2005					
<u>Community Services and Deputy Registrars-3041</u>					
9328	Senior Clerk - Board of Elections	1	33,180		
9308	Clerk - Board of Elections	2	27,228	3	27,228

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
41-Department of Public Health					
.0135	For Delegate Agencies		7,638,215		7,888,215
<u>Human Resources-3015</u>					
1302	Administrative Services Officer II	1	79,596		
1302	Administrative Services Officer II			1	81,948

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
45-Commission on Human Relations					

Administration-3007

1310	Administrative Services Officer II - Excluded			1	79,596
1302	Administrative Services Officer II	1	79,596		

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	50-Department of Family and Support Services				

Executive Office-3001

9716 Assistant Director of News Affairs				1	74,688

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	54-Department of Planning and Development				
	Administration-3035				
	<u>Administrative Services-4002</u>				
1310	Administrative Services Officer II - Excluded			1	91,476
1302	Administrative Services Officer II	1	91,476		

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
55-Police Board					
<u>Police Board-3005</u>					
9955	Executive Director - Police Board	1	100,656	1	97,728

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
56-Independent Police Review Authority					
Investigations-3010					
9680	Deputy Chief Administrator	1	105,828	1	126,624

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
57-Department of Police					
Human Resources Division-3029					
Human Resources-4248					
1302	Administrative Services Officer II	1	79,596		
1302	Administrative Services Officer II	1	72,492		
1302	Administrative Services Officer II	1	56,124		
1302	Administrative Services Officer II			1	81,948
1302	Administrative Services Officer II			1	73,920
1302	Administrative Services Officer II			1	59,244

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	58-Office of Emergency Management and Communications				
	Operations-3010				
	<u>Police Dispatch-4040</u>				
8604	Supervising Police Communications Operator	17	95,388	17	97,560
	Administrative Services-3020				
	<u>Investigations-4021</u>				
8604	Supervising Police Communications Operator	1	95,388	1	97,560
	<u>Personnel Division-4070</u>				
1302	Administrative Services Officer II	1	87,324		
1302	Administrative Services Officer II			1	89,880
	City Operations-3050				
	<u>Traffic Management Authority-4145</u>				
9104	Traffic Control Aide - Hourly	150,000H	18.90H	150,000H	19.28H
	LESS TURNOVER		1,916,604		1,916,799

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
59-Fire Department					
Office of the First Deputy-3102					
<u>Fire Investigations-4109</u>					
8801	Firefighter - EMT	1	57,978		
Operations-3104					
<u>Fire Suppression and Rescue-4118</u>					
8801	Firefighter - EMT	62	57,978	63	57,978
8764	Deputy District Chief	8	156,360	18	156,360
8764	Deputy District Chief	12	148,914		0

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
67-Department of Buildings					
Code Enforcement-3016					
<u>Strategic Task Force-4072</u>					
1302	Administrative Services Officer II	1	83,340		
1302	Administrative Services Officer II			1	85,764

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS**Corporate Fund-0100**

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
70-Department of Business Affairs and Consumer Protection					
Administration-3005					
Management-4005					
1430	Policy Analyst			1	68,508
0729	Information Coordinator	1	61,584		
Small Business Center-3012					
1302	Administrative Services Officer II	1	79,596		
1302	Administrative Services Officer II			1	81,948

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
73-Commission on Animal Care and Control					
Administration-3003					
1310	Administrative Services Officer II - Excluded			1	87,324
1302	Administrative Services Officer II	1	87,324		

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS**Corporate Fund-0100**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	81-Department of Streets and Sanitation				
	Commissioner's Office-2005				
	Departmental Administration-3004				
	<u>Community Outreach-4003</u>				
3858	Director/Community Liaison	1	98,688		
0313	Assistant Commissioner			1	98,688

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	81-Department of Streets and Sanitation				
	Administrative Services Division-2006				
	Personnel/Payroll/Legal-3009				
	<u>Administrative/Personnel services-4013</u>				
1302	Administrative Services Officer II	1	61,584		
1302	Administrative Services Officer II			1	62,364

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	81-Department of Streets and Sanitation				
	Bureau of Sanitation-2020				
.0020	Overtime		3,661,453		2,383,483
	Sanitation Administration-3042				
	<u>Administrative Services-4031</u>				
9679	Deputy Commissioner	1	125,316		
1302	Administrative Services Officer II	1	91,476		
1302	Administrative Services Officer II			1	94,200
0450	Clerk IV (Timekeeper)	1	74,676		
0323	Administrative Assistant III - Excluded	1	59,376		
0320	Assistant to the Commissioner	1	91,476		
0303	Administrative Assistant III	1	74,676		
0015	Schedule Salary Adjustments		1,987		
0011	Contract Wage Increment - Salary		746		

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	81-Department of Streets and Sanitation				
	Bureau of Sanitation-2020				
	Solid Waste Collection-3050				
	<u>Supervisory and Clerical-4021</u>				
8185	Assistant General Superintendent	1	100,344		
8185	Assistant General Superintendent	1	95,820		
8176	Assistant Division Superintendent	1	110,088		
8176	Assistant Division Superintendent	1	100,344		
8176	Assistant Division Superintendent	1	83,340		
8176	Assistant Division Superintendent	1	75,216		
8176	Assistant Division Superintendent	2	71,772		
8176	Assistant Division Superintendent	1	66,888		
8175	Division Superintendent	1	119,112		
8175	Division Superintendent	2	115,356		
8175	Division Superintendent	1	105,120		
8175	Division Superintendent	1	100,344		
8175	Division Superintendent	2	95,820		
8175	Division Superintendent	1	86,460		
8104	Field Sanitation Specialist	6	78,948		
8104	Field Sanitation Specialist	1	75,384		
8104	Field Sanitation Specialist	2	53,892		
7152	Refuse Collection Coordinator	13	99,552		
7152	Refuse Collection Coordinator	11	95,088		
7152	Refuse Collection Coordinator	10	90,744		
7152	Refuse Collection Coordinator	10	86,580		
7152	Refuse Collection Coordinator	2	82,728		
7152	Refuse Collection Coordinator	3	78,948		
7152	Refuse Collection Coordinator	2	75,384		
7152	Refuse Collection Coordinator	3	59,184		
0441	Sanitation Clerk	6	68,688		
0441	Sanitation Clerk	5	65,592		
0441	Sanitation Clerk	8	62,580		
0441	Sanitation Clerk	9	59,772		
0441	Sanitation Clerk	8	57,084		
0441	Sanitation Clerk	1	54,420		
0441	Sanitation Clerk	1	46,896		

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	81-Department of Streets and Sanitation				
	Bureau of Sanitation-2020				
	Solid Waste Collection-3050				
	<u>Supervisory and Clerical-4021</u>				
0441	Sanitation Clerk	1	44,772		
0441	Sanitation Clerk	3	42,780		
0441	Sanitation Clerk	5	40,812		
0015	Schedule Salary Adjustments		64,173		
	<u>Administrative Services-4022</u>				
9679	Deputy Commissioner	1	105,792		
3092	Program Director	1	95,820		
1430	Policy Analyst	1	72,492		
1142	Senior Operations Analyst	1	89,676		
0430	Clerk III	2	30,924		
0011	Contract Wage Increment - Salary		757		
	<u>Refuse Collection-4025</u>				
7183	Motor Truck Driver	16	35.56H		
6329	General Laborer - Streets and Sanitation	3	21.43H		
6329	General Laborer - Streets and Sanitation	37	20.77H		
6329	General Laborer - Streets and Sanitation	21	20.12H		
6329	General Laborer - Streets and Sanitation	16	19.50H		
6324	Sanitation Laborer	612	35.50H		
6324	Sanitation Laborer	2	28.40H		
0304	Assistant to Commissioner	1	105,120		
0012	Contract Wage Increment - Prevailing Rate		529,607		335,090
	Solid Waste Disposal-3058				
	<u>Supervisory and Clerical-4032</u>				
9495	Weighmaster	6	35.50H		
0303	Administrative Assistant III	1	74,676		
0015	Schedule Salary Adjustments		1,323		
0012	Contract Wage Increment - Prevailing Rate		1,772		
0011	Contract Wage Increment - Salary		373		
	LESS TURNOVER		3,227,203		1,254,452

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADO	
		Number	Amount	Number	Amount
	81-Department of Streets and Sanitation				
	Bureau of Forestry-2060				
	Forestry - Support-3128				
	<u>Operational Support-4047</u>				
8185	Assistant General Superintendent	1	83,340		

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	B4-Chicago Department of Transportation Commissioner's Office-2105				
	<u>General Support-3201</u>				
9813	Managing Deputy Commissioner	1	138,492	2	138,492
	<u>Intergovernmental Support-3205</u>				
0322	Special Assistant	1	104,772	1	107,916

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	84-Chicago Department of Transportation				
	Division of Project Development-2145				
	<u>Public Way Policy-3247</u>				
0302	Administrative Assistant II			1	37,248

AMENOMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	84-Chicago Department of Transportation				
	Division of Electrical Operations-2150				
	Electrical Operations and Maintenance-3270				
	<u>Electrical Administration-4270</u>				
1302	Administrative Services Officer II	1	91,476		
1302	Administrative Services Officer II			1	94,200
	Electrical Construction-3275				
	<u>Electrical Construction Support-4280</u>				
1310	Administrative Services Officer II - Excluded			1	83,340
1302	Administrative Services Officer II	1	83,340		
	<u>Asset Management-4285</u>				
1912	Project Coordinator			1	87,324
1576	Chief Voucher Expediter	1	85,764		
0431	Clerk IV	1	37,248		

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	84-Chicago Department of Transportation				
	Division of In-House Construction-2155				
	Labor-3256				
	<u>Bridges-4262</u>				
5035	Electrical Mechanic	2	45.00H	1	45.00H

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	99-Finance General				
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		39,232,616		37,232,616

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Water Fund-0200

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
03-Office of Inspector General					
.0138	For Professional Services for Information Technology Maintenance		32,929		17,597
.0189	Telephone - Non-Centrex Billings		24,062		14,062
operations-3010					
0601	Director of Information Systems	1	109,008	1	134,340

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Water Fund-0200

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
28-City Treasurer					
 <u>Executive-3005</u>					
0705	Director Public Affairs	1	92,964		
 <u>Portfolio Management-3010</u>					
9673	Deputy City Treasurer			1	100,656

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Water Fund-0200

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	88-Department of Water Management				
	Bureau of Administrative Support-2010				
	<u>Personnel/Payroll/Labor Relations-3065</u>				
1302	Administrative Services Officer II	2	56,124		
1302	Administrative Services Officer II			2	59,244

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Water Fund-0200

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	99-Finance General				
.9097	For Capital Construction		138,327,728		138,301,808

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Vehicle Tax Fund-0300

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
25-City Clerk					
<u>Issuance of Vehicle Licenses-3025</u>					
1646	Attorney			1	57,084
1302	Administrative Services Officer II	1	61,584		
1302	Administrative Services Officer II			1	52,364
1246	Director of License Administration	1	80,800	1	80,880
0310	Project Manager	1	57,084		

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Vehicle Tax Fund-0300

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	38-Department of Fleet and Facility Management				
	Bureau of Asset Management-2131				
.0325	Alternative Fuel		34,193		140,000

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS**Vehicle Tax Fund-0300**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	81-Department of Streets and Sanitation				
	Bureau of Sanitation-2020				
	<u>Street Sweeping Divisions and Wards-3051</u>				
1310	Administrative Services Officer II - Excluded			1	78,420
1302	Administrative Services Officer II	1	78,420		

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Vehicle Tax Fund-0300

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	B1-Department of Streets and Sanitation				
	Bureau of Traffic Services-2070				
	Administration-3211				
	<u>Executive Direction-4100</u>				
9679	Deputy Commissioner	1	129,096		
9679	Deputy Commissioner			1	137,052
1310	Administrative Services Officer II - Excluded			1	91,476
1302	Administrative Services Officer II	1	91,476		
	<u>Special Traffic Services-3214</u>				
8185	Assistant General Superintendent	1	105,120		
8185	Assistant General Superintendent			1	83,340
0441	Sanitation Clerk			1	57,084
	Contractual Towing-3217				
	<u>Abandoned Tows-4155</u>				
0441	Sanitation Clerk			1	42,780
	Auto Pounds-3222				
	<u>Auto Pounds Operations-4152</u>				
6292	Auto Pound Supervisor	1	82,728	1	99,552

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS**Vehicle Tax Fund-0300**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	84-Chicago Department of Transportation				
	Division of Engineering-2125				
	<u>Quality Assurance Engineering-3223</u>				
5614	Civil Engineer IV			1	101,280
5613	Civil Engineer III	2	97,812	1	97,812

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Vehicle Tax Fund-0300

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	99-Finance General				
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		6,042,808		5,829,809

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS**Motor Fuel Tax Fund-0310**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	38-Department of Fleet and Facility Management				
	Bureau of Fleet Operations-2140				
.0157	Rental of Equipment and Services		3,041,822		4,241,822
.0360	Repair Parts and Material		1,200,000		

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS**Motor Fuel Tax Fund-0310**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	84-Chicago Department of Transportation				
	Division of In-House Construction-2155				
.0340	Material and Supplies		4,630,442		4,675,334
	Labor-3256				
	<u>Bridge Maintenance-4268</u>				
9813	Managing Deputy Commissioner	1	138,492		
5035	Electrical Mechanic	13	45.00H	14	45.00H

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Sewer Fund-0314

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	88-Department of Water Management				
	Bureau of Engineering Services-2015				
	Design and Construction Services-3121				
	<u>Sewer Design and Construction Services-4004</u>				
5676	Chief Engineer of Sewers			1	122,856
5632	Coordinating Engineer II	2	122,856	1	122,856

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Library Fund-0346

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
91-Chicago Public Library					
<u>Administration and Support Services-3005</u>					
1310	Administrative Services Officer II - Excluded			1	91,476
1302	Administrative Services Officer II	1	91,476		
1302	Administrative Services Officer II	1	75,960		
1302	Administrative Services Officer II			1	77,400
<u>Technical Services-3016</u>					
0576	ELECTRONIC RESOURCES LIBRARIAN			1	92,784
0574	Librarian III	3	89,676	2	89,676
LESS TURNOVER			2,667,603		2,672,151

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Special Events and Municipal Hotel Operators' Occupation Tax Fund-0355

STRIKE				ADD	
Code	Department and Item	Number	Amount	Number	Amount
23-Department of Cultural Affairs and Special Events					
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		1,250,000		1,232,518
Events Programming-3215					
<u>Event Programming-4295</u>					
0443	Clerk II - Hourly			1,040H	16.81H

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Chicago Midway Airport Fund-0610

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	38-Department of Fleet and Facility Management				
	Bureau of Fleet Operations-2140				
.0020	Overtime		100,000		115,000

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Chicago Midway Airport Fund-0610

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	58-Office of Emergency Management and Communications				
	City Operations-3050				
	<u>Traffic Management Authority-4645</u>				
9104	Traffic Control Aide - Hourly	7,783H	18.90H	7,783H	19.28H

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Chicago Midway Airport Fund-0610

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	99-Finance General				
.9076	City's Contribution to Medicare Tax		289,403		271,446

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
03-Office of Inspector General					

Operations-3010

1727	Information Analyst - IG	1	51,156		
0790	Public Relations Coordinator	1	75,216		
0645	Technical Support Administrator - IG	1	44,520		
0323	Administrative Assistant III - Excluded	1	44,520		

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS**Chicago O'Hare Airport Fund-0740**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	38-Department of Fleet and Facility Management				
	Bureau of Fleet Operations-2140				
.0020	Overtime		340,000		700,000

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
58-Office of Emergency Management and Communications					
City Operations-3050					
Traffic Management Authority-4145					
9104	Traffic Control Aide - Hourly	19,457H	18.90H	19,457H	19.28H

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
85-Department of Aviation					
Chicago-O'Hare International Airport-2015					
Chicago-O'Hare International Airport-3015					
<u>Administration-4400</u>					
9679	Deputy Commissioner	1	135,684	1	175,000
9660	First Deputy Commissioner	1	161,652	1	175,000
<u>Human Resources-4402</u>					
1302	Administrative Services Officer II	1	91,476		
1302	Administrative Services Officer II	1	87,324		
1302	Administrative Services Officer II	1	58,800		
1302	Administrative Services Officer II			1	94,200
1302	Administrative Services Officer II			1	89,880
1302	Administrative Services Officer II			1	59,244
0313	Assistant Commissioner			1	110,088
<u>Payroll Processing-4404</u>					
1302	Administrative Services Officer II	1	91,476		
1302	Administrative Services Officer II			1	94,200

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	99-Finance General				
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		6,441,323		6,118,141

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Garbage Collection Fund-0832

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	81-Department of Streets and Sanitation				
	Bureau of Sanitation-2020				
.0020	Overtime				1,277,970
	Sanitation Administration-3042				
	<u>Administrative Services-4031</u>				
9579	Deputy Commissioner			1	125,316
1302	Administrative Services Officer II			1	91,476
0450	Clerk IV (Timekeeper)			1	74,676
0323	Administrative Assistant III - Excluded			1	59,376
0320	Assistant to the Commissioner			1	91,476
0303	Administrative Assistant III			1	74,676
0015	Schedule Salary Adjustments				1,987
0011	Contract Wage Increment - Salary				746

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Garbage Collection Fund-0832

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	81-Department of Streets and Sanitation				
	Bureau of Sanitation-2020				
	Solid Waste Collection-3050				
	<u>Supervisory and Clerical-4021</u>				
8185	Assistant General Superintendent			1	105,120
8185	Assistant General Superintendent			1	100,344
8185	Assistant General Superintendent			1	95,820
8176	Assistant Division Superintendent			1	110,088
8176	Assistant Division Superintendent			1	100,344
8176	Assistant Division Superintendent			1	83,340
8176	Assistant Division Superintendent			1	75,216
8176	Assistant Division Superintendent			2	71,772
8176	Assistant Division Superintendent			1	66,888
8175	Division Superintendent			1	119,112
8175	Division Superintendent			2	115,356
8175	Division Superintendent			1	105,120
8175	Division Superintendent			1	100,344
8175	Division Superintendent			2	95,820
8175	Division Superintendent			1	86,460
8104	Field Sanitation Specialist			6	78,948
8104	Field Sanitation Specialist			1	75,384
8104	Field Sanitation Specialist			2	53,892
7152	Refuse Collection Coordinator			13	99,552
7152	Refuse Collection Coordinator			11	95,088
7152	Refuse Collection Coordinator			10	90,744
7152	Refuse Collection Coordinator			10	86,580
7152	Refuse Collection Coordinator			2	82,728
7152	Refuse Collection Coordinator			3	78,948
7152	Refuse Collection Coordinator			2	75,384
7152	Refuse Collection Coordinator			3	59,184
0441	Sanitation Clerk			6	68,688
0441	Sanitation Clerk			5	65,592
0441	Sanitation Clerk			8	62,580
0441	Sanitation Clerk			9	59,772
0441	Sanitation Clerk			7	57,084
0441	Sanitation Clerk			1	54,420

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Garbage Collection Fund-0832

Code	Department and Item	STRIKE		Number	Amount
		Number	Amount		
	81-Department of Streets and Sanitation				
	Bureau of Sanitation-2020				
	Solid Waste Collection-3050				
	<u>Supervisory and Clerical-4021</u>				
0441	Sanitation Clerk			1	46,896
0441	Sanitation Clerk			1	44,772
0441	Sanitation Clerk			2	42,780
0441	Sanitation Clerk			5	40,812
0015	Schedule Salary Adjustments				64,173
	<u>Administrative Services-4022</u>				
9679	Deputy Commissioner			1	105,792
3092	Program Director			1	95,820
1430	Policy Analyst			1	72,492
1142	Senior Operations Analyst			1	89,676
0430	Clerk III			2	30,924
	<u>Refuse Collection-4025</u>				
7183	Motor Truck Driver			16	35.56H
6329	General Laborer - Streets and Sanitation			3	21.43H
6329	General Laborer - Streets and Sanitation			37	20.77H
6329	General Laborer - Streets and Sanitation			21	20.12H
6329	General Laborer - Streets and Sanitation			16	19.50H
6324	Sanitation Laborer			612	35.50H
6324	Sanitation Laborer			2	28.40H
0304	Assistant to Commissioner			1	105,120
0012	Contract Wage Increment - Prevailing Rate				194,519
	Solid Waste Disposal-3058				
	<u>Supervisory and Clerical-4032</u>				
9495	Weighmaster			6	35.50H
0303	Administrative Assistant III			1	74,676
0015	Schedule Salary Adjustments				1,323
0012	Contract Wage Increment - Prevailing Rate				1,772
0011	Contract Wage Increment - Salary				373
	LESS TURNOVER				1,988,892

10500

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS**Garbage Collection Fund-0832**

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	99-Finance General				
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements				2,000,000

Round 1- 2016 Technical Amendments**G R****Estimate Of Grant Revenue for 2015
Technical Amendment 1**

Anticipated awards from Agencies of the Federal Government
 Anticipated awards from Agencies of the State Government
 Anticipated awards from Public and Private Agencies
 Community Development Block Grant Program Income
 Grant Program Income

Strike	ADD
\$ 1,087,791,211	\$1,092,608,211
\$ 183,591,000	\$194,721,000
\$ 27,325,000	\$27,325,000
\$ 3,692,789	\$3,692,789
\$ 16,031,000	\$16,031,000
\$ 1,318,431,000	\$1,334,378,000

Total Increase/ (Decrease)**\$15,947,000****Estimate Of Grant Revenue for 2016
Technical Amendment 1**

Anticipated awards from Agencies of the Federal Government
 Anticipated awards from Agencies of the State Government
 Anticipated awards from Public and Private Agencies
 Community Development Block Grant Program Income
 Grant Program Income

Strike	ADD
\$ 1,251,638,000	\$1,256,740,000
\$ 195,036,000	\$206,532,000
\$ 25,871,000	\$28,438,000
\$ 2,159,000	\$2,159,000
\$ 7,925,000	\$7,925,000
\$ 1,482,629,000	\$1,501,794,000

Total Increase/ (Decrease)**\$19,165,000**

G 1

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

0925 - Grant Funds

FUND DEPARTMENT AND ITEM	STRIKE	ADD
	AMOUNT	AMOUNT

23-Department of Cultural Affairs and Special Events

Strandbeest Exhibition	Private	2016	\$	-	\$	75,000
Total		2016	\$	-	\$	75,000

G 2

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

0925 - Grant Funds

FUND	DEPARTMENT AND ITEM	STRIKE	ADD
		AMOUNT	AMOUNT

27- Department of Finance

0J65	2802	Chicago Lives Healthy - Carryover	2016	\$	2,500,000	\$	992,000
		Total	2016	\$	2,500,000	\$	992,000

G 3

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

0925 - Grant Funds

		STRIKE		ADD	
FUND	DEPARTMENT AND ITEM	AMOUNT		AMOUNT	
41- Chicago Department of Public Health					
	Reduce HIV and Improve Care for MSM and Transgender People Program	2015	\$ -	\$	3,024,000
	Reduce HIV and Improve Care for MSM and Transgender People Program - Carryover	2016	\$ -	\$	3,024,000
	Total	2015	\$ -	\$	3,024,000
	Total		\$ -	\$	3,024,000

G 4

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

0925 - Grant Funds

FUND DEPARTMENT AND ITEM		STRIKE	ADD
		AMOUNT	AMOUNT

50- Department of Family and Support Services

OT11	2943	Child Care Services	State	2016	\$	24,885,215	\$	25,381,215
ON59	2873	Title XX Donated Funds	Federal	2015	\$	656,000	\$	1,100,000
OT03	2873	Title XX Donated Funds - Carryover	Federal	2016	\$	471,000	\$	1,200,000
		Enumeration of Homeless Veterans Point in Time Count	Federal	2015	\$	-	\$	48,000
		Enumeration of Homeless Veterans Point in Time Count- Carryover	Federal	2016	\$	-	\$	48,000
Total				2015	\$	656,000	\$	1,148,000
Total				2016	\$	25,356,215	\$	26,629,215

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

0925 - Grant Funds

FUND DEPARTMENT AND ITEM	STRIKE	ADD
	AMOUNT	AMOUNT

84- Chicago Department of Transportation

0L52	280C	Transit Signal Priority	Private	2016	\$	4,000,000	\$	8,000,000
		Enhanced Mobility of Seniors and Individuals with Disabilities	Federal	2015	\$	-	\$	1,301,000
		Enhanced Mobility of Seniors and Individuals with Disabilities - Carryover	Federal	2016	\$	-	\$	1,301,000
		IDOT Funds-Bridge Maintenance Program	State	2015	\$	600,000	\$	730,000
		Total		2015	\$	600,000	\$	2,031,000
		Total		2016	\$	4,000,000	\$	9,301,000

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

0925 - Grant Funds

FUND DEPARTMENT AND ITEM	STRIKE	ADD
	AMOUNT	AMOUNT

88 - Department of Water Management

Albany Park Flood Control Project 1	State	2015	\$	-	\$	11,000,000

Albany Park Flood Control Project 1 - Carryover	State	2016	\$	-	\$	11,000,000

TOTAL	2015	\$	-	\$	11,000,000

TOTAL	2016	\$	-	\$	11,000,000

TOTAL	2015	\$	1,256,000	\$	17,203,000

TOTAL	2016	\$	31,856,215	\$	51,021,215

Action Deferred -- YEAR 2016 ANNUAL APPROPRIATION ORDINANCE, AS AMENDED, AND ASSOCIATED YEAR 2015 SUPPLEMENTAL APPROPRIATION.
[O2015-6371(v1)]

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Austin and Alderman Burke, *Deferred* and ordered published:

CHICAGO, October 21, 2015.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration the Mayor's Budget Recommendations presented herewith and the Annual Appropriation Ordinance of the City of Chicago for the Year 2016, as amended, for the year beginning January 1, 2016, and the 2015 Supplemental Appropriation, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the 2015 Supplemental Appropriation and adopt the Annual Appropriation Ordinance of the City of Chicago for the Year 2016, as amended, transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) CARRIE M. AUSTIN,
Chairman.

The following is said proposed ordinance, as amended, transmitted with the foregoing committee report:

THE ANNUAL APPROPRIATION ORDINANCE OF THE
CITY OF CHICAGO FOR THE YEAR 2016 AND
ASSOCIATED YEAR 2015 SUPPLEMENTAL APPROPRIATION.

WHEREAS, The City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; and

WHEREAS, It is appropriate and in the best interests of the City that the City Council adopt an annual appropriation for the year 2016 and associated 2015 supplemental appropriation in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City Government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during the fiscal years beginning January 1, 2015 and 2016. References hereinafter to Community Development Block Grant funds are provided for descriptive purposes only, and shall not be considered appropriations.

SECTION 2. The estimates of current assets and liabilities as of January 1, 2016, the estimates of the amounts of such assets and of the revenues available for appropriation, the amounts appropriated, the objects and purposes of such appropriations, the salary rates of all City officers and employees, and corresponding information related to a supplemental appropriation for 2015 are shown in detail hereinafter.

SECTION 3. The objects and purposes for which appropriations are made are designated herein by asterisk, except for the accounts .0901 through .0999 and the accounts .9001 through .9999 (for purposes of this section, collectively "9-series accounts"), which specifically designate each object and purpose. When expenditures are made from any appropriation in a 9-series account, such expenditures shall be accounted for pursuant to statutory standard classifications, designating objects and purposes of operation and administration.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code Number ".0015 Schedule Salary Adjustments" provided for the purpose of implementing the Classification and Pay Plan for classified City employees (for purposes of this section, "Classification and Pay Plan"), which the Department of Human Resources shall keep on file. The class grade for each class of positions in Schedule A to the Classification and Pay Plan shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table, which the Department of Human Resources shall keep on file, shall determine the salary schedule applicable to bargaining unit and non-bargaining unit employees. The Classification and Pay Plan and the Salary Schedules thereto, and the "Regulations Governing the Administration of the Classification Plan and Employee Benefits for Classified Positions Set Forth in the Annual Appropriation Ordinance", also commonly known as the Salary Resolution, are by reference adopted by the City Council, and are incorporated into and made a part of this ordinance.

SECTION 5. The appropriation for estimated liabilities as of January 1, 2016, shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be

further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any office or position by title. When there is no limitation as to the maximum that may be employed for any officer or position by title, one person may be employed, or more than one person may be employed with the approval of the Budget Director, regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Human Resources, the Budget Director and the Chairman of the Committee on the Budget and Government Operations or their respective designees. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the City's hiring plans, as amended.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head, his or her services are not needed or it becomes necessary to lay him or her off on account of lack of work or lack of funds.

In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his or her judgment and discretion, there is no necessity thereof.

The Commissioner of Human Resources shall prepare a report to be presented to the City Council on the 20th day following each quarter, or posted online on a quarterly basis, indicating all employees whose titles appear herein under one department or agency and who have been working for another department or agency for more than 60 days in the previous three-month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which the title appears, the department or agency to which the employee is assigned, and a description of the duties being performed under the assignment. This provision shall not apply to work performed by one department or agency for another pursuant to contract. The first report shall be presented on April 20, 2016, and shall cover the period beginning January 1, 2016.

SECTION 7. The Commissioner of Human Resources shall prepare and present to the City Council on the 20th day of each month a written report of all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge, or termination. The report shall be submitted on a form to be prepared by the Commissioner of Human Resources. The Commissioner of Human Resources shall prepare and present to the City Council monthly reports on all City employees hired during the preceding quarter.

The Budget Director shall prepare and present to the City Council on the 20th day of each month, or post online on a monthly basis, a report of the overtime compensation paid to employees during the preceding month, on a form to be prepared by the Committee on the Budget and Government Operations.

SECTION 8. Grant applications, expenditures of grant funds, and all other aspects of the grant process described in this section shall be carried out in adherence to City-wide policies and procedures established and administered by the Office of Budget and Management in consultation with the Department of Finance, pursuant to the Mayor's direction, and shall further be subject to the limitations of this section. These mandatory policies and procedures shall govern all city grants, including those authorized under any municipal code provision or uncodified ordinance.

Subject to such policies and procedures, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private grantors. With respect to such grants, and also with respect to city funds appropriated for grants to third parties, the Mayor and the heads of the various departments and agencies are authorized to execute grant and subgrant agreements and amendments thereto to effectuate the purposes of such grants and appropriations; to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, and provide such additional information, assurances and certifications as are necessary, in connection with any of the foregoing, all subject to the foregoing mandatory Office of Budget and Management policies and procedures.

To the extent that revenue of a grant is not described in the appropriation from Fund 925 -- Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

The Comptroller and the heads of the various departments and agencies of the City Government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and with the manual of the Department of Finance.

No later than the 10th day of each month, the Budget Director shall provide to the Committee on Finance a compilation of all grants awarded to the City in the preceding month.

On or before May 15, 2016, and on or before November 15, 2016, the Office of Budget and Management shall provide to the Committee on the Budget and Government Operations a report showing all federal and state funds received or administered by the City for the time periods October 1, 2015, through March 31, 2016, and April 1, 2016, through September 30, 2016, respectively. Community Development Block Grant funds shall be excluded from this report. The report shall list the amounts disbursed and purposes for which disbursements were made, and shall indicate the Grantor of the funds, purpose, service area(s) and number of positions supported.

In connection with any delegate agency grant agreements entered into between the City and the respective delegate agencies for 2016, the Chief Procurement Officer shall be authorized to resolve disputes between the respective delegate agency and the appropriate City department or agency and to promulgate and implement regulations in connection therewith.

SECTION 9. Any employee who is required and is authorized to use his or her personally owned automobile in the regular conduct of official City business shall be allowed and paid at the rate established from time to time by the Internal Revenue Service for the number of miles per month use of such privately owned automobile, to a maximum amount of \$550 per month, such maximum to be adjusted upward on February 1 of each year by the percentage increase, if any, in the Transportation Expenditure Category of the Consumer Price Index for All Urban Consumers (CPI-U): U.S. City Average for the previous year, as rounded to the nearest \$5 increment. Each annual adjustment shall be based on the adjusted amount for the previous year. Provided further, the foregoing computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with such contracts.

SECTION 10. In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to: (i) settlement agreements or consent orders entered into where the amount is \$100,000 or less, or (ii) offers of judgment of \$500,000 or less made and accepted pursuant to Federal Rule of Civil Procedure 68, if before making any such offer of judgment, the Corporation Counsel obtains the written concurrence of both the Chairman and Vice-Chairman of the Committee on Finance, following a careful review of the facts and circumstances, that the making of such an offer is likely to reduce the City's liability in the case in question.

SECTION 11. The head of each department or other agency shall submit to the Committee on the Budget and Government Operations on or before June 15, 2016, a detailed report showing what steps have been taken to improve or maintain productivity in the department or agency since June 1, 2015, and the results which those steps have brought about. The form of the report shall be defined by the Committee on the Budget and Government Operations, and shall be submitted to the Budget Director by May 1, 2016, for distribution to the various departments and other agencies.

SECTION 12. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

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SUPPLEMENTAL REVENUE TO 2015 ANNUAL APPROPRIATION ORDINANCE

0610 - Chicago Midway Airport Fund

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
24	Total From Rates and Charges		\$ 245,798,000		\$ 248,125,000
Total appropriable revenue			\$ 245,798,000		\$ 248,125,000
Total appropriable for charges and expenditures			\$ 245,798,000		\$ 248,125,000

SUPPLEMENTAL REVENUE TO 2015 ANNUAL APPROPRIATION ORDINANCE**0683 - Policemen's Annuity and Benefit Fund**

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
25	Property Tax Levy (Net Abatement)		\$ 140,080,000		\$ 361,987,000
	Midway Fund Pension Allocation		\$ 778,000		\$ 1,701,000
	O'Hare Fund Pension Allocation		\$ 2,572,000		\$ 5,620,000
	Total appropriable revenue		\$ 194,122,000		\$ 420,000,000
	Total appropriable for charges and expenditures		\$ 194,122,000		\$ 420,000,000

R 3

SUPPLEMENTAL REVENUE TO 2015 ANNUAL APPROPRIATION ORDINANCE

0684 - Firemen's Annuity and Benefit Fund

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
25	Property Tax Levy (Net Abatement)		\$ 83,175,000		\$ 179,424,000
	Midway Fund Pension Allocation		\$ 1,292,000		\$ 2,696,000
	O'Hare Fund Pension Allocation		\$ 4,643,000		\$ 9,690,000
Total appropriable revenue			\$ 96,300,000		\$ 199,000,000
Total appropriable for charges and expenditures			\$ 96,300,000		\$ 199,000,000

R 4

SUPPLEMENTAL REVENUE TO 2015 ANNUAL APPROPRIATION ORDINANCE

0740 - Chicago O'Hare Airport Fund

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
25	Total From Rates and Charges		\$ 1,053,213,000		\$ 1,061,308,000
Total appropriable revenue			\$ 1,053,213,000		\$ 1,061,308,000
Total appropriable for charges and expenditures			\$ 1,053,213,000		\$ 1,061,308,000

SUPPLEMENTAL APPROPRIATION TO 2015 ANNUAL APPROPRIATION ORDINANCE**Chicago Midway Airport Fund-0610**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	99-Finance General				
.9982	Policemen's Fund Pension Allocation		778,218		1,700,979
.9983	Firemen's Fund Pension Allocation		1,291,740		2,695,979

SUPPLEMENTAL APPROPRIATION TO 2015 ANNUAL APPROPRIATION ORDINANCE**Policemen's Annuity and Benefit Fund-0683**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	99-Finance General				
.0976	For the City's Contribution to Employees' Annuity and Benefit Fund		194,122,000		420,000,000

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SUPPLEMENTAL APPROPRIATION TO 2015 ANNUAL APPROPRIATION ORDINANCE

Firemen's Annuity and Benefit Fund-0684

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	99-Finance General				
.0976	For the City's Contribution to Employees' Annuity and Benefit Fund		96,300,000		199,000,000

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SUPPLEMENTAL APPROPRIATION TO 2015 ANNUAL APPROPRIATION ORDINANCE

Chicago O'Hare Airport Fund-0740

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	99-Finance General				
.9982	Policemen's Fund Pension Allocation		2,571,736		5,619,855
.9983	Firemen's Fund Pension Allocation		4,642,973		9,689,854

Summary A
COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES BY MAJOR SOURCES FOR THE YEARS 2014, 2015 AND 2016

Sources	Revised 2014	Published 2015	Revised 2015	Estimated 2016
Local Tax				
Municipal Public Utility Tax	\$450,274,000	\$451,840,000	\$451,840,000	\$441,000,000
Chicago Sales Tax / Home Rule Retailers' Occupation Tax	274,505,000	308,300,000	308,300,000	315,883,000
Transaction Taxes	284,627,000	326,432,000	326,432,000	344,700,000
Transportation Taxes	183,732,000	188,024,000	188,024,000	240,445,000
Recreation Taxes	182,565,000	205,026,000	205,026,000	218,016,000
Business Taxes	102,470,000	110,948,000	110,948,000	113,900,000
Total - Local Tax	\$1,478,173,000	\$1,590,570,000	\$1,590,570,000	\$1,673,944,000
Proceeds and Transfers In				
Proceeds and Transfers In	\$58,608,000	\$33,071,000	\$33,071,000	\$26,000,000
Total - Proceeds and Transfers In	\$58,608,000	\$33,071,000	\$33,071,000	\$26,000,000
Intergovernmental Revenue				
State Income Tax	\$262,700,000	\$260,800,000	\$260,800,000	\$265,300,000
State Sales Tax / Retailers' Occupation Tax	322,272,000	339,624,000	339,624,000	361,900,000
Personal Property Replacement Tax	31,000,000	159,219,000	159,219,000	170,400,000
Municipal Auto Rental Tax	4,100,000	4,101,000	4,101,000	4,400,000
Reimbursements for City Services	1,500,000	1,600,000	1,600,000	1,800,000
Total - Intergovernmental Revenue	\$621,572,000	\$765,344,000	\$765,344,000	\$803,800,000
Local Non-Tax Revenue				
Licenses, Permits, Certificates	\$131,668,000	\$136,915,000	\$136,915,000	\$124,831,000
Fines, Forfeitures and Penalties	414,680,000	369,500,000	369,500,000	350,500,000
Charges for Services	124,476,000	132,304,000	132,304,000	175,305,000
Municipal Parking	6,656,000	6,420,000	6,420,000	10,105,000
Leases, Rentals and Sales	22,118,000	30,167,000	30,167,000	36,028,000
Interest Income	4,725,000	2,000,000	2,000,000	4,400,000
Internal Service Earnings	318,213,000	353,326,000	353,326,000	358,542,000
Other Revenue	55,920,000	115,066,000	115,066,000	69,350,000
Total - Local Non-Tax Revenue	\$1,078,456,000	\$1,145,698,000	\$1,145,698,000	\$1,129,061,000
Total - All Sources	\$3,236,809,000	\$3,534,683,000	\$3,534,683,000	\$3,632,805,000
Net Current Assets at January 1	53,417,000			
Net Total - All Sources	\$3,290,226,000	\$3,534,683,000	\$3,534,683,000	\$3,632,805,000

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REPORTS OF COMMITTEES

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Summary B
SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE FOR YEAR 2016

Fund No.	Funds	Gross Tax Levy (Revenue)	Other Revenue	Total Revenue	Prior Year Surplus/Deficit	Total Appropriable
PROPERTY TAX SUPPORTED FUNDS						
0510 - Bond Redemption and Interest Series Fund		\$390,598,000	\$202,914,000	\$593,512,000		\$593,512,000
0516 - Library Bond Redemption Fund		4,282,000		4,282,000	56,000	4,338,000
0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund		80,359,000		80,359,000		80,359,000
0549 - City Colleges Bond Redemption and Interest Fund		34,636,000		34,636,000	1,996,000	36,632,000
0681 - Municipal Employees' Annuity and Benefit Fund		124,706,000	153,008,000	277,714,000		277,714,000
0682 - Laborers' and Retirement Board Annuity and Benefit Fund		11,070,000	17,466,000	28,536,000		28,536,000
0683 - Policemen's Annuity and Benefit Fund		455,355,000	8,645,000	464,000,000		464,000,000
0684 - Firemen's Annuity and Benefit Fund		194,825,000	13,175,000	208,000,000		208,000,000
Total - PROPERTY TAX SUPPORTED FUNDS		\$1,295,831,000	\$385,208,000	\$1,681,039,000	\$2,052,000	\$1,693,091,000
NON-PROPERTY TAX FUNDS						
0100 - Corporate Fund			\$3,632,805,000	\$3,632,805,000		\$3,632,805,000
0200 - Water Fund			784,136,000	784,136,000		784,136,000
0300 - Vehicle Tax Fund			192,092,000	192,092,000	4,456,000	196,548,000
0310 - Motor Fuel Tax Fund			55,993,000	55,993,000		55,993,000
0314 - Sewer Fund			364,905,000	364,905,000		364,905,000
0346 - Library Fund			98,704,000	98,704,000	4,200,000	102,904,000
0353 - Emergency Communication Fund			96,077,000	96,077,000	428,000	96,505,000
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund			42,074,000	42,074,000	8,270,000	50,344,000
0383 - Motor Fuel Tax Debt Service			15,703,000	15,703,000		15,703,000
0505 - Sales Tax Bond Redemption Fund			41,117,000	41,117,000		41,117,000
0525 - Emergency Communication Bond Redemption and Interest Fund			22,323,000	22,323,000		22,323,000
0610 - Chicago Midway Airport Fund			258,812,000	258,812,000		258,812,000
0740 - Chicago O'Hare Airport Fund			1,141,003,000	1,141,003,000		1,141,003,000
0934 - Affordable Housing Fund			23,955,000	23,955,000		23,955,000
0809 - CTA Real Property Transfer Tax Fund			63,280,000	63,280,000		63,280,000
0821 - Tax Increment Financing Administration Fund			10,486,000	10,486,000		10,486,000
Total - NON-PROPERTY TAX FUNDS			\$6,843,485,000	\$6,843,465,000	\$17,354,000	\$6,860,819,000
Total - All Funds		\$1,295,831,000	\$7,238,673,000	\$8,534,504,000	\$19,406,000	\$8,553,910,000
Deduct Transfers between Funds						638,809,000
Total - All Funds						\$7,915,101,000
Deduct Proceeds of Debt						77,145,000
Net Total - All Funds						\$7,837,956,000

(For Further Details See Estimate Statements)

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Summary C
SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 2016

Fund No.	General Expense	Capital Outlay	Debt Service	Pension Funds	Specific Levies for Loss in Collection of Taxes	Total Appropriation
Property Tax Supported Funds						
0510 - Bond Redemption and Interest Series Fund			\$577,888,000		\$15,624,000	\$593,512,000
0516 - Library Bond Redemption Fund			4,167,000		171,000	4,338,000
0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund			77,145,000		3,214,000	80,359,000
0549 - City Colleges Bond Redemption and Interest Fund			35,169,000		1,463,000	36,632,000
0681 - Municipal Employees' Annuity and Benefit Fund				277,714,000		277,714,000
0682 - Laborers' and Retirement Board Annuity and Benefit Fund				28,536,000		28,536,000
0683 - Policemen's Annuity and Benefit Fund				464,000,000		464,000,000
0684 - Firemen's Annuity and Benefit Fund				208,000,000		208,000,000
Total - Property Tax Supported Funds			\$694,369,000	\$978,250,000	\$20,472,000	\$1,693,091,000
Non-Property Tax Supported Funds						
0100 - Corporate Fund	\$3,512,796,253	\$569,804	\$5,478,572	\$113,960,371		\$3,632,805,000
0200 - Water Fund	537,108,122	5,701,445	218,642,000	22,684,433		784,136,000
0300 - Vehicle Tax Fund	195,910,550	637,450				196,548,000
0310 - Motor Fuel Tax Fund	55,993,000					55,993,000
0314 - Sewer Fund	214,260,103	439,310	141,425,000	8,780,587		364,905,000
0346 - Library Fund	97,846,237		1,500,000	3,557,763		102,904,000
0353 - Emergency Communication Fund	96,505,000					96,505,000
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	45,344,000		5,000,000			50,344,000
0383 - Motor Fuel Tax Debt Service	769,000		14,934,000			15,703,000
0505 - Sales Tax Bond Redemption Fund			41,117,000			41,117,000
0525 - Emergency Communication Bond Redemption and Interest Fund			22,323,000			22,323,000
0610 - Chicago Midway Airport Fund	145,460,630	911,315	104,464,000	7,976,055		258,812,000
0740 - Chicago O'Hare Airport Fund	549,888,059	10,489,150	545,291,000	35,334,791		1,141,003,000
0934 - Affordable Housing Fund	23,955,000					23,955,000
0809 - CTA Real Property Transfer Tax Fund	63,280,000					63,280,000
0821 - Tax Increment Financing Administration Fund	10,486,000					10,486,000
Total - Non-Property Tax Supported Funds	\$5,549,601,954	\$18,748,474	\$1,100,174,572	\$192,294,000		\$6,860,819,000
Total - All Funds	\$5,549,601,954	\$18,748,474	\$1,794,543,572	\$1,170,544,000	\$20,472,000	\$8,553,910,000
Deduct Transfers between Funds						638,809,000
Total - All Funds						\$7,915,101,000
Deduct Proceeds of Debt						77,145,000
Net Total - All Funds						\$7,837,956,000

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Summary D
SUMMARY OF PROPOSED 2016 APPROPRIATIONS BY FUNDS, DEPARTMENTS, AND OBJECT CLASSIFICATIONS

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0100 - Corporate Fund								
001 - Office of the Mayor	\$5,965,114	\$250,721	\$24,832	\$36,000				\$6,276,667
003 - Office of Inspector General	2,415,457	318,520	4,433	9,773			4,283	2,752,466
005 - Office of Budget and Management	2,296,393	49,295	1,000	5,800				2,352,488
006 - Department of Innovation and Technology	8,600,612	9,236,310	4,500	26,743				17,868,165
015 - City Council								
1005 - City Council	\$15,565,686	\$70,150	\$1,000				\$4,990,072	\$20,626,908
1010 - City Council Committees	4,302,674	241,600	8,000	166,000	9,500		212,350	4,940,124
1012 - Council Office of Financial Analysis	258,924						25,000	283,924
1015 - Legislative Inspector General		354,000						354,000
2295 - Legislative Reference Bureau	357,543			4,000				361,543
Total - 015 - City Council	\$20,484,827	\$665,750	\$9,000	\$170,000	\$9,500		\$5,227,422	\$26,566,499
025 - City Clerk	2,511,730	555,913		56,290				3,123,933
027 - Department of Finance								
2011 - City Comptroller	\$2,883,721	\$49,168	\$2,386	\$17,920				\$2,953,195
2012 - Accounting and Financial Reporting	4,088,078	739,582	3,000	15,000				4,845,660
2015 - Financial Strategy and Operations	6,102,124	779,243	4,200	84,800	90,000			7,060,367
2020 - Revenue Services and Operations	23,669,206	28,417,814	10,000	191,659	150,000			52,438,679
Total - 027 - Department of Finance	\$36,743,129	\$29,985,807	\$19,586	\$309,379	\$240,000			\$67,297,901
028 - City Treasurer	861,396	800,158	500	6,500				1,668,554
030 - Department of Administrative Hearings	3,084,954	5,071,577	2,000	29,605				8,188,136
031 - Department of Law	25,057,112	2,715,933	92,883	126,291				27,992,219
033 - Department of Human Resources	5,296,213	449,187	2,754	28,268			210,000	5,986,422
035 - Department of Procurement Services	5,542,782	688,821	11,490	21,635				6,264,728
038 - Department of Fleet and Facility Management								
2103 - Bureau of Finance and Administration	\$2,896,107	\$674,035		\$46,000				\$3,616,142
2126 - Bureau of Facility Management	31,298,261	25,587,520	27,000	2,453,315				59,366,096
2131 - Bureau of Asset Management	3,633,084	14,213,691	495	54,881,869			90,950	72,820,089
2140 - Bureau of Fleet Operations	32,018,590	13,907,094	10,000	11,376,824				57,312,308
Total - 038 - Department of Fleet and Facility Management	\$69,846,042	\$54,382,340	\$37,495	\$68,757,808			\$90,950	\$193,114,635
039 - Board of Election Commissioners	8,676,805	5,747,875	13,536	331,285				14,769,501
041 - Department of Public Health	15,424,152	14,133,935	19,150	588,918	7,920			30,174,075
045 - Commission on Human Relations	1,081,149	70,637	1,341	2,750				1,155,877
048 - Mayor's Office for People with Disabilities	1,049,578	357,283	11,163	8,586			23,259	1,449,869
050 - Department of Family and Support Services	4,321,753	1,114,883	2,800	28,040			58,471,990	63,939,466
054 - Department of Planning and Development	9,676,450	3,192,146	3,340	21,123	10,000		1,232,700	14,135,759
055 - Police Board	321,505	76,824	450	990				399,769
056 - Independent Police Review Authority	8,196,372	206,065	2,790	34,460				8,439,687

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Summary D
Summary of Proposed 2016 Appropriations by Funds, Departments, and Object Classifications - Continued

0100 - Corporate Fund - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
057 - Department of Police	1,329,537,372	11,053,618	307,070	3,564,998	36,250		40,004,098	1,384,503,406
058 - Office of Emergency Management and Communications	77,551,323	15,301,862	87,090	1,344,190	64,102			94,348,567
059 - Fire Department	554,582,438	6,419,047	50,900	2,780,407	119,000		12,782,000	576,733,792
067 - Department of Buildings	18,656,689	4,274,828	155,000	41,620			3,400,000	26,528,137
070 - Department of Business Affairs and Consumer Protection	13,432,112	4,554,828	37,343	140,234				18,164,517
073 - Commission on Animal Care and Control	4,524,411	733,337	480	445,079				5,703,307
077 - License Appeal Commission	74,045	102,095		500				176,640
078 - Board of Ethics	782,762	66,730	5,125	3,210				857,827
081 - Department of Streets and Sanitation								
2005 - Commissioner's Office	\$1,305,809	\$215,375	\$200	\$6,150			\$540,000	\$2,067,534
2006 - Administrative Services Division	4,475,434	31,850	250	5,250				4,512,784
2020 - Bureau of Sanitation	103,424,417	50,963,420		188,434	27,332			154,603,603
2045 - Bureau of Street Operations	19,675,354	2,377,420		440,125				22,492,899
2060 - Bureau of Forestry	15,653,549	1,723,963	5,200	95,645	11,575			17,489,932
Total - 081 - Department of Streets and Sanitation	\$144,534,563	\$55,312,028	\$5,650	\$735,604	\$38,907		\$540,000	\$201,166,752
084 - Chicago Department of Transportation								
2105 - Commissioner's Office	\$2,225,493	\$158,935	\$3,000	\$7,100			\$1,890,000	\$4,284,528
2115 - Division of Administration	5,149,025	241,423	1,300	11,600				5,403,348
2130 - Division of Traffic Safety	829,983	15,169,716	3,629	4,100				16,007,428
2140 - Division of Sign Management	3,210,423	451,702		508,983	7,800			4,178,908
2145 - Division of Project Development	3,185,502	779,215	5,500	19,200			250,000	4,239,417
2150 - Division of Electrical Operations	8,102,062	536,971	23,000	488,605	21,000			9,171,638
2155 - Division of In-House Construction	12,530,718	269,507	1,600	305,161	15,325			13,122,311
Total - 084 - Chicago Department of Transportation	\$35,233,206	\$17,607,469	\$38,029	\$1,344,749	\$44,125		\$2,140,000	\$56,407,578
099 - Finance General	407,070,989	68,519,284		578,800			288,128,588	764,297,661
Total - 0100 - Corporate Fund	\$2,823,433,435	\$314,015,106	\$951,730	\$81,579,635	\$569,804		\$412,255,290	\$3,632,805,000
Percent of Total	77.72	8.64	.03	2.25	.02		11.35	100.00

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Summary D
Summary of Proposed 2016 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0200 - Water Fund								
003 - Office of Inspector General	\$966,070	\$161,787	\$2,173	\$8,320			\$16,780	\$1,155,130
005 - Office of Budget and Management	121,644							121,644
006 - Department of Innovation and Technology		6,467,813						6,467,813
027 - Department of Finance								
2011 - City Comptroller		\$6,552						\$6,552
2012 - Accounting and Financial Reporting	225,409							225,409
2015 - Financial Strategy and Operations	238,015	50,000						288,015
2020 - Revenue Services and Operations	2,287,091	4,966,930		32,187			90,260	7,376,468
Total - 027 - Department of Finance	\$2,750,515	\$5,023,482		\$32,187			\$90,260	\$7,896,444
028 - City Treasurer	291,900	96,130						388,030
031 - Department of Law	1,398,298	146,389	5,527	7,277			1,176	1,558,667
033 - Department of Human Resources	223,141	4,608	421	208			28,584	256,962
035 - Department of Procurement Services	197,035							197,035
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management		\$127,007		\$6,000				\$133,007
2131 - Bureau of Asset Management		539,976		26,822,373				27,362,349
2140 - Bureau of Fleet Operations	4,322,865	742,938		1,465,798				6,531,601
Total - 038 - Department of Fleet and Facility Management	\$4,322,865	\$1,409,921		\$28,294,171				\$34,026,957
067 - Department of Buildings	2,388,326	28,666	17,000	3,008				2,437,000
088 - Department of Water Management								
2005 - Commissioner's Office	\$3,232,659	\$5,281,362	\$27,750	\$376,250	\$160,000			\$9,078,021
2010 - Bureau of Administrative Support	4,636,440	550,002	2,500	44,100	92,415		80,000	5,405,457
2015 - Bureau of Engineering Services	4,413,721	3,311,500	48,000	41,000	37,000			7,851,221
2020 - Bureau of Water Supply	56,287,103	8,158,500	4,793	19,220,708	1,744,500		100,000	85,515,604
2025 - Bureau of Operations and Distribution	53,694,419	9,921,580	25,920	7,198,223	654,215	2,946,315	367,919	74,808,591
2035 - Bureau of Meter Services	12,078,209	25,200	33,125	162,500	67,000			12,366,034
Total - 088 - Department of Water Management	\$134,342,551	\$27,248,144	\$142,088	\$27,042,781	\$2,755,130	\$2,946,315	\$547,919	\$195,024,928
099 - Finance General	34,742,730	6,150,484					493,712,176	534,605,390
Total - 0200 - Water Fund	\$181,745,075	\$46,737,424	\$187,209	\$55,387,952	\$2,755,130	\$2,946,315	\$494,396,895	\$784,136,000

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Summary D
Summary of Proposed 2016 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0300 - Vehicle Tax Fund								
015 - City Council	\$668,754			\$5,000			\$16,387	\$690,141
025 - City Clerk	4,184,957	2,267,433	23,940	416,045			30,000	6,922,375
027 - Department of Finance								
2015 - Financial Strategy and Operations	\$503,860							\$503,860
2020 - Revenue Services and Operations	463,799	4,500		500	600,000			1,068,799
Total - 027 - Department of Finance	\$967,659	\$4,500		\$500	\$600,000			\$1,572,659
031 - Department of Law	1,182,322	86,188	3,610	5,280			852	1,278,252
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management		\$845,577		\$26,000				\$871,577
2131 - Bureau of Asset Management		1,685,610		10,143,627				11,829,237
2140 - Bureau of Fleet Operations		56,000						56,000
Total - 038 - Department of Fleet and Facility Management		\$2,587,187		\$10,169,627				\$12,756,814
067 - Department of Buildings	468,007	34,500		3,008				505,515
081 - Department of Streets and Sanitation								
2020 - Bureau of Sanitation	\$5,357,842	\$2,475,656			\$500			\$7,833,998
2045 - Bureau of Street Operations	4,136,213	1,885,950		241,219	33,700		5,400	6,302,482
2070 - Bureau of Traffic Services	13,713,749	8,966,125		150,150			832,900	23,662,924
Total - 081 - Department of Streets and Sanitation	\$23,207,804	\$13,327,731		\$391,369	\$34,200		\$838,300	\$37,799,404
084 - Chicago Department of Transportation								
2125 - Division of Engineering	\$7,382,429	\$1,209,320	\$44,878	\$32,606				\$8,669,233
2135 - Division of Infrastructure Management	4,959,027	4,598,990	104,800	35,150			4,000	9,701,967
2150 - Division of Electrical Operations	17,245,514	1,418,918	117,560	896,975	3,250			19,682,217
2155 - Division of In-House Construction	41,328,520	630,621	18,500	850,900			35,000	42,863,541
Total - 084 - Chicago Department of Transportation	\$70,915,490	\$7,857,849	\$285,738	\$1,815,631	\$3,250		\$39,000	\$80,916,958
099 - Finance General	26,179,284	7,328,484					20,598,114	54,105,882
Total - 0300 - Vehicle Tax Fund	\$127,774,277	\$33,493,872	\$313,288	\$12,808,460	\$637,450		\$21,522,653	\$196,548,000

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Summary D
Summary of Proposed 2016 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0310 - Motor Fuel Tax Fund								
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management				\$940,216				\$940,216
2140 - Bureau of Fleet Operations	3,915,501	3,341,822		1,200,000				8,457,323
Total - 038 - Department of Fleet and Facility Management	\$3,915,501	\$3,341,822		\$2,140,216				\$9,397,539
081 - Department of Streets and Sanitation	3,308,601	467,588		13,385,200				17,161,389
084 - Chicago Department of Transportation								
2150 - Division of Electrical Operations				\$2,026,911				\$2,026,911
2155 - Division of In-House Construction	6,405,574	825,000		4,630,442				11,861,016
Total - 084 - Chicago Department of Transportation	\$6,405,574	\$825,000		\$6,657,353				\$13,887,927
099 - Finance General		1,725,000					13,821,145	15,546,145
Total - 0310 - Motor Fuel Tax Fund	\$13,629,676	\$6,359,410		\$22,182,769			\$13,821,145	\$55,993,000
0314 - Sewer Fund								
003 - Office of Inspector General	\$646,737	\$119,661	\$2,173	\$11,312			\$30,024	\$809,907
027 - Department of Finance								
2011 - City Comptroller		\$9,100						\$9,100
2015 - Financial Strategy and Operations		50,000						50,000
Total - 027 - Department of Finance		\$59,100						\$59,100
028 - City Treasurer	208,866	62,064						270,930
031 - Department of Law	686,458	81,500	2,767	4,624			560	775,909
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		\$479,010		\$1,072,306				\$1,551,316
2140 - Bureau of Fleet Operations	2,644,505	554,583		754,603				3,953,691
Total - 038 - Department of Fleet and Facility Management	\$2,644,505	\$1,033,593		\$1,826,909				\$5,505,007
067 - Department of Buildings	1,472,952	724,352	15,000	3,008				2,215,312
088 - Department of Water Management								
2015 - Bureau of Engineering Services	\$2,155,997	\$13,000	\$1,500	\$4,500	\$1,400			\$2,176,397
2025 - Bureau of Operations and Distribution	48,680,146	5,716,274	104,390	4,283,500	437,910		12,957,702	72,179,922
Total - 088 - Department of Water Management	\$50,836,143	\$5,729,274	\$105,890	\$4,288,000	\$439,310		\$12,957,702	\$74,356,319
099 - Finance General	12,931,566	1,299,019					266,681,931	280,912,516
Total - 0314 - Sewer Fund	\$69,427,227	\$9,108,563	\$125,830	\$6,133,853	\$439,310		\$279,670,217	\$364,905,000

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Summary D
Summary of Proposed 2016 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0346 - Library Fund								
006 - Department of Innovation and Technology	\$1,157,867							\$1,157,867
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management	\$1,480,418	\$6,681,901		\$462,500				\$8,624,819
2131 - Bureau of Asset Management		1,253,976		3,280,371				4,534,347
2140 - Bureau of Fleet Operations		37,485		15,000				52,485
Total - 038 - Department of Fleet and Facility Management	\$1,480,418	\$7,973,362		\$3,757,871				\$13,211,651
091 - Chicago Public Library	51,918,465	3,495,306		540,520			55,000	56,009,291
099 - Finance General	10,089,347	1,897,713					20,538,131	32,525,191
Total - 0346 - Library Fund	\$64,646,097	\$13,366,381		\$4,298,391			\$20,593,131	\$102,904,000
0353 - Emergency Communication Fund								
099 - Finance General		\$100,000					\$96,405,000	\$96,505,000
Total - 0353 - Emergency Communication Fund		\$100,000					\$96,405,000	\$96,505,000
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund								
001 - Office of the Mayor	\$550,686							\$550,686
015 - City Council	150,380			8,720				159,100
023 - Department of Cultural Affairs and Special Events	6,385,662	3,020,044	10,500	95,000			20,393,696	29,904,902
099 - Finance General	1,105,221	5,969,370					12,654,721	19,729,312
Total - 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	\$8,191,949	\$8,989,414	\$10,500	\$103,720			\$33,048,417	\$50,344,000
0383 - Motor Fuel Tax Debt Service								
099 - Finance General							\$15,703,000	\$15,703,000
Total - 0383 - Motor Fuel Tax Debt Service							\$15,703,000	\$15,703,000
0505 - Sales Tax Bond Redemption Fund								
099 - Finance General							\$41,117,000	\$41,117,000
Total - 0505 - Sales Tax Bond Redemption Fund							\$41,117,000	\$41,117,000
0510 - Bond Redemption and Interest Series Fund								
099 - Finance General							\$593,512,000	\$593,512,000
Total - 0510 - Bond Redemption and Interest Series Fund							\$593,512,000	\$593,512,000
0516 - Library Bond Redemption Fund								
099 - Finance General							\$4,338,000	\$4,338,000
Total - 0516 - Library Bond Redemption Fund							\$4,338,000	\$4,338,000

Mayor's Budget Recommendations for Year 2016

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Summary D
Summary of Proposed 2016 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund								
099 - Finance General							\$80,359,000	\$80,359,000
Total - 0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund							\$80,359,000	\$80,359,000
0525 - Emergency Communication Bond Redemption and Interest Fund								
099 - Finance General							\$22,323,000	\$22,323,000
Total - 0525 - Emergency Communication Bond Redemption and Interest Fund							\$22,323,000	\$22,323,000
0549 - City Colleges Bond Redemption and Interest Fund								
099 - Finance General							\$36,632,000	\$36,632,000
Total - 0549 - City Colleges Bond Redemption and Interest Fund							\$36,632,000	\$36,632,000
0610 - Chicago Midway Airport Fund								
027 - Department of Finance								
2011 - City Comptroller		\$6,552						\$6,552
2012 - Accounting and Financial Reporting	176,869	11,770	840	1,024				190,503
2015 - Financial Strategy and Operations	170,795	50,000						220,795
Total - 027 - Department of Finance	\$347,664	\$68,322	\$840	\$1,024				\$417,850
028 - City Treasurer	234,206	70,910						305,116
031 - Department of Law	391,345	74,919	2,495	4,955			603	474,317
033 - Department of Human Resources	82,558							82,558
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		\$14,665		\$6,843,867				\$6,858,532
2140 - Bureau of Fleet Operations	1,358,934	572,020		511,413	410,690			2,853,057
Total - 038 - Department of Fleet and Facility Management	\$1,358,934	\$586,685		\$7,355,280	\$410,690			\$9,711,589
057 - Department of Police	6,260,690						65,000	6,325,690
058 - Office of Emergency Management and Communications	1,882,520			19,500	30,625			1,932,645
059 - Fire Department	7,946,245	45,000					157,500	8,148,745
065 - Department of Aviation	17,787,224	72,264,400	9,700	3,248,700	470,000		35,000	93,815,024
099 - Finance General	5,062,804	6,410,035					126,125,627	137,598,466
Total - 0610 - Chicago Midway Airport Fund	\$41,354,190	\$79,520,271	\$13,035	\$10,629,459	\$911,315		\$126,383,730	\$258,812,000
Pension Funds							\$978,250,000	\$978,250,000

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Summary D
Summary of Proposed 2016 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0740 - Chicago O'Hare Airport Fund								
003 - Office of Inspector General	\$1,167,375	\$114,220	\$2,173	\$8,441			\$1,201	\$1,293,410
027 - Department of Finance								
2011 - City Comptroller		\$6,552						\$6,552
2012 - Accounting and Financial Reporting	1,887,416	143,575	1,850	10,400				2,043,241
2015 - Financial Strategy and Operations	167,088	50,000						217,088
Total - 027 - Department of Finance	\$2,054,504	\$200,127	\$1,850	\$10,400				\$2,266,881
028 - City Treasurer	\$46,674	\$81,711						\$1,128,385
031 - Department of Law	1,677,917	146,426	4,468	9,479			1,200	1,839,490
033 - Department of Human Resources	234,930	13,679		500			26,416	275,525
035 - Department of Procurement Services	1,274,075	120,000	2,400	800				1,397,275
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		\$449,329		\$30,934,402				\$31,383,731
2140 - Bureau of Fleet Operations	6,880,313	2,182,221		2,681,654	8,038,000			19,782,188
Total - 038 - Department of Fleet and Facility Management	\$6,880,313	\$2,631,550		\$33,616,056	\$8,038,000			\$51,165,919
057 - Department of Police	19,127,025						67,500	19,194,525
058 - Office of Emergency Management and Communications	4,949,296			19,458	71,250			5,040,004
059 - Fire Department	28,271,348	176,800					247,500	28,695,648
085 - Department of Aviation	113,321,098	223,271,300	108,000	17,826,600	2,379,900		1,380,000	358,286,898
099 - Finance General	26,715,784	23,383,009					620,320,247	670,419,040
Total - 0740 - Chicago O'Hare Airport Fund	\$206,520,339	\$250,338,822	\$118,891	\$51,491,734	\$10,489,150		\$622,044,064	\$1,141,003,000
0934 - Affordable Housing Fund								
054 - Department of Planning and Development	\$641,006						\$23,313,994	\$23,955,000
Total - 0934 - Affordable Housing Fund	\$641,006						\$23,313,994	\$23,955,000
0B09 - CTA Real Property Transfer Tax Fund								
099 - Finance General							\$63,280,000	\$63,280,000
Total - 0B09 - CTA Real Property Transfer Tax Fund							\$63,280,000	\$63,280,000

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Summary D
Summary of Proposed 2016 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0B21 - Tax Increment Financing Administration Fund								
005 - Office of Budget and Management	\$147,467							\$147,467
027 - Department of Finance	494,261	250,000						744,261
028 - City Treasurer	316,536	115,415						431,951
031 - Department of Law	1,175,496							1,175,496
054 - Department of Planning and Development	3,796,676	138,075					125,000	4,059,751
070 - Department of Business Affairs and Consumer Protection							375,000	375,000
099 - Finance General	52,004	510,999					2,989,071	3,552,074
Total - 0B21 - Tax Increment Financing Administration Fund	\$5,982,440	\$1,014,489					\$3,489,071	\$10,486,000
Total - All Funds								
	\$3,543,345,711	\$763,043,752	\$1,700,483	\$244,613,973	\$15,802,159	\$2,946,315	\$3,982,457,607	\$8,553,910,000
Deduct Transfers between Funds								638,809,000
Total - All Funds								\$7,915,101,000
Deduct Proceeds of Debt								77,145,000
Net Total - All Funds								\$7,837,956,000

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Summary E
DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS - 2016

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Finance and Administration						
001 - Office of the Mayor	\$6,276,667	\$550,686				\$6,827,353
005 - Office of Budget and Management	2,352,488	147,467			121,644	2,621,599
006 - Department of Innovation and Technology	17,868,165	1,157,867			6,467,813	25,493,845
025 - City Clerk	3,123,933	6,922,375				10,046,308
027 - Department of Finance						
2011 - City Comptroller	\$2,953,195				\$28,756	\$2,981,951
2012 - Accounting and Financial Reporting	4,845,660	744,261			2,459,153	8,049,074
2015 - Financial Strategy and Operations	7,060,367	503,860			775,898	8,340,125
2020 - Revenue Services and Operations	52,438,679	1,068,799			7,376,468	60,883,946
Total - 027 - Department of Finance	\$67,297,901	\$2,316,920			\$10,640,275	\$80,255,096
028 - City Treasurer	1,668,554	431,951			2,092,461	4,192,966
030 - Department of Administrative Hearings	8,188,136					8,188,136
031 - Department of Law	27,992,219	2,453,748			4,648,383	35,094,350
033 - Department of Human Resources	5,986,422				615,045	6,601,467
035 - Department of Procurement Services	6,264,728				1,594,310	7,859,038
038 - Department of Fleet and Facility Management						
2103 - Bureau of Finance and Administration	\$3,616,142					\$3,616,142
2126 - Bureau of Facility Management	59,366,096	9,496,396			133,007	68,995,499
2131 - Bureau of Asset Management	72,820,089	17,303,800			67,155,928	157,279,817
2140 - Bureau of Fleet Operations	57,312,308	8,565,808			33,120,537	98,998,653
Total - 038 - Department of Fleet and Facility Management	\$193,114,635	\$35,366,004			\$100,409,472	\$328,890,111
Total - Finance and Administration	\$340,133,848	\$49,347,018			\$126,589,403	\$516,070,269

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Summary E
Distribution of Proposed Appropriations by Function and Organization Units - 2016 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Infrastructure Services						
081 - Department of Streets and Sanitation						
2005 - Commissioner's Office	\$2,067,534					\$2,067,534
2006 - Administrative Services Division	4,512,784					4,512,784
2020 - Bureau of Sanitation	154,603,603	7,833,998				162,437,601
2045 - Bureau of Street Operations	22,482,899	6,302,482				28,795,381
2047 - Snow and Ice Removal		17,161,389				17,161,389
2060 - Bureau of Forestry	17,489,932					17,489,932
2070 - Bureau of Traffic Services		23,662,924				23,662,924
Total - 081 - Department of Streets and Sanitation	\$201,166,752	\$54,960,793				\$256,127,545
084 - Chicago Department of Transportation						
2105 - Commissioner's Office	\$4,284,528					\$4,284,528
2115 - Division of Administration	5,403,348					5,403,348
2125 - Division of Engineering		8,669,233				8,669,233
2130 - Division of Traffic Safety	16,007,428					16,007,428
2135 - Division of Infrastructure Management		9,701,967				9,701,967
2140 - Division of Sign Management	4,178,908					4,178,908
2145 - Division of Project Development	4,239,417					4,239,417
2150 - Division of Electrical Operations	9,171,638	21,709,128				30,880,766
2155 - Division of In-House Construction	13,122,311	54,724,557				67,846,868
Total - 084 - Chicago Department of Transportation	\$56,407,578	\$94,804,885				\$151,212,463
085 - Department of Aviation						
2010 - Chicago Midway Airport					\$93,815,024	\$93,815,024
2015 - Chicago-O'Hare International Airport					358,286,898	358,286,898
Total - 085 - Department of Aviation					\$452,101,922	\$452,101,922
088 - Department of Water Management						
2005 - Commissioner's Office					\$9,078,021	\$9,078,021
2010 - Bureau of Administrative Support					5,405,457	5,405,457
2015 - Bureau of Engineering Services					10,027,618	10,027,618
2020 - Bureau of Water Supply					85,515,604	85,515,604
2025 - Bureau of Operations and Distribution					146,988,513	146,988,513
2035 - Bureau of Meter Services					12,366,034	12,366,034
Total - 088 - Department of Water Management					\$269,381,247	\$269,381,247
Total - Infrastructure Services	\$257,574,330	\$149,765,678			\$721,483,169	\$1,128,823,177

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Summary E
Distribution of Proposed Appropriations by Function and Organization Units - 2016 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Public Safety						
055 - Police Board	\$399,769					\$399,769
056 - Independent Police Review Authority	8,439,687					8,439,687
057 - Department of Police	1,384,503,406				25,520,215	1,410,023,621
058 - Office of Emergency Management and Communications	94,348,567				6,972,649	101,321,216
059 - Fire Department	576,733,792				36,844,393	613,578,185
Total - Public Safety	\$2,064,425,221				\$69,337,257	\$2,133,762,478
Community Services						
041 - Department of Public Health	\$30,174,075					\$30,174,075
045 - Commission on Human Relations	1,155,877					1,155,877
048 - Mayor's Office for People with Disabilities	1,449,869					1,449,869
050 - Department of Family and Support Services	63,939,466					63,939,466
091 - Chicago Public Library		56,009,291				56,009,291
Total - Community Services	\$96,719,287	\$56,009,291				\$152,728,578
City Development						
023 - Department of Cultural Affairs and Special Events		\$29,904,902				\$29,904,902
054 - Department of Planning and Development	14,135,759	28,014,751				42,150,510
Total - City Development	\$14,135,759	\$57,919,653				\$72,055,412
Regulatory						
003 - Office of Inspector General	\$2,752,466				\$3,258,447	\$6,010,913
067 - Department of Buildings	26,528,137	505,515			4,652,312	31,685,964
070 - Department of Business Affairs and Consumer Protection	18,164,517	375,000				18,539,517
073 - Commission on Animal Care and Control	5,703,307					5,703,307
077 - License Appeal Commission	176,640					176,640
078 - Board of Ethics	857,827					857,827
Total - Regulatory	\$54,182,894	\$880,515			\$7,910,759	\$62,974,168

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Summary E
Distribution of Proposed Appropriations by Function and Organization Units - 2016 - Continued

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	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Legislative And Elections						
015 - City Council						
1005 - City Council	\$20,626,908					\$20,626,908
1010 - City Council Committees	4,940,124	849,241				5,789,365
1012 - Council Office of Financial Analysis	283,924					283,924
1015 - Legislative Inspector General	354,000					354,000
2295 - Legislative Reference Bureau	361,543					361,543
Total - 015 - City Council	\$26,566,499	\$849,241				\$27,415,740
039 - Board of Election Commissioners	14,769,501					14,769,501
Total - Legislative And Elections	\$41,336,000	\$849,241				\$42,185,241
General Financing Requirements						
099 - Pension Funds			\$978,250,000			\$978,250,000
099 - Loss In Collection Of Taxes				20,472,000		20,472,000
099 - Finance General						
Employee Benefits	\$362,881,145	\$26,144,780			\$60,217,745	\$449,243,670
Workers' Compensation	38,000,000	10,555,000			17,505,000	66,060,000
Payment of Judgments	16,826,800	3,500			9,012,500	25,842,800
Debt Service	90,084,164	22,203,000		757,809,000	1,009,600,000	1,879,696,164
Other	256,505,552	242,040,324			527,200,167	1,025,746,043
Total - 099 - Finance General	\$764,297,661	\$300,946,604		\$757,809,000	\$1,623,535,412	\$3,446,588,677
Total - General Financing Requirements	\$764,297,661	\$300,946,604	\$978,250,000	\$778,281,000	\$1,623,535,412	\$4,445,310,677
Total - All Functions	\$3,632,805,000	\$615,718,000	\$978,250,000	\$778,281,000	\$2,548,856,000	\$8,553,910,000
Deduct Transfers between Funds						638,809,000
Total - All Functions						\$7,915,101,000
Deduct Proceeds of Debt						77,145,000
Net Total - All Functions						\$7,837,956,000

Summary F

COMPARATIVE SUMMARY OF EXPENDITURES AND 2016 RECOMMENDED APPROPRIATIONS BY FUNDS AND DEPARTMENTS

	2014 Expenditures	2015 Revised Appropriations	2016 Recommended Appropriations	2016 Recommended Budget Over - (Under) 2015 Appropriations
0100 - Corporate Fund				
001 - Office of the Mayor	\$6,144,280	\$5,874,348	\$6,276,667	\$402,319
003 - Office of Inspector General	2,096,164	2,733,110	2,752,466	19,356
005 - Office of Budget and Management	2,371,907	1,699,459	2,352,488	653,029
006 - Department of Innovation and Technology	23,148,788	27,527,374	17,868,165	(9,659,209)
015 - City Council				
1005 - City Council	\$19,551,410	\$20,375,959	\$20,626,908	\$250,949
1010 - City Council Committees	4,499,977	4,730,560	4,940,124	209,564
1012 - Council Office of Financial Analysis		283,924	283,924	
1015 - Legislative Inspector General		354,000	354,000	
2295 - Legislative Reference Bureau	275,303	353,081	361,543	8,462
Total - 015 - City Council	\$24,326,690	\$26,097,524	\$26,566,499	\$468,975
025 - City Clerk	2,819,386	3,143,045	3,123,933	(19,112)
027 - Department of Finance				
2011 - City Comptroller	\$2,747,782	\$2,956,868	\$2,953,195	\$(3,673)
2012 - Accounting and Financial Reporting	4,056,292	4,237,152	4,845,660	608,508
2015 - Financial Strategy and Operations	5,358,546	6,821,178	7,060,367	239,189
2020 - Revenue Services and Operations	43,356,877	54,843,797	52,438,679	(2,405,118)
Total - 027 - Department of Finance	\$55,519,497	\$68,858,995	\$67,297,901	\$(1,561,094)
028 - City Treasurer	2,064,262	2,366,945	1,668,554	(698,391)
030 - Department of Administrative Hearings	7,383,259	7,965,375	8,188,136	222,761
031 - Department of Law	27,924,232	27,917,131	27,992,219	75,088
033 - Department of Human Resources	5,004,374	5,285,140	5,986,422	701,282
035 - Department of Procurement Services	5,531,119	6,432,010	6,264,728	(167,282)
038 - Department of Fleet and Facility Management				
2103 - Bureau of Finance and Administration	\$3,330,358	\$3,621,050	\$3,616,142	\$(4,908)
2126 - Bureau of Facility Management	50,700,594	57,731,735	59,366,096	1,634,361
2131 - Bureau of Asset Management	60,076,052	55,077,920	72,820,089	17,742,169
2140 - Bureau of Fleet Operations	54,096,903	56,127,045	57,312,308	1,185,263
Total - 038 - Department of Fleet and Facility Management	\$168,203,907	\$172,557,750	\$193,114,635	\$20,556,885
039 - Board of Election Commissioners	11,760,323	25,555,957	14,769,501	(10,786,456)
041 - Department of Public Health	25,143,978	29,507,430	30,174,075	666,645
045 - Commission on Human Relations	962,614	1,117,832	1,155,877	38,045
048 - Mayor's Office for People with Disabilities	1,142,988	1,147,191	1,449,869	302,678
050 - Department of Family and Support Services	50,871,001	61,709,968	63,939,466	2,229,498
054 - Department of Planning and Development	26,170,081	36,596,374	14,135,759	(22,460,615)

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Summary F

Comparative Summary of Expenditures and 2016 Recommended Appropriations by Funds and Departments - Continued

0100 - Corporate Fund - Continued

	2014 Expenditures	2015 Revised Appropriations	2016 Recommended Appropriations	2016 Recommended Budget Over - (Under) 2015 Appropriations
056 - Independent Police Review Authority	7,583,996	8,451,452	8,439,687	(11,765)
057 - Department of Police	1,308,848,400	1,374,214,220	1,384,503,406	10,289,186
058 - Office of Emergency Management and Communications	80,053,855	79,194,090	94,348,567	15,154,477
059 - Fire Department	603,292,385	554,063,635	576,733,792	22,670,157
067 - Department of Buildings	19,679,172	21,578,268	26,528,137	4,949,869
070 - Department of Business Affairs and Consumer Protection	16,235,113	18,029,701	18,164,517	134,816
073 - Commission on Animal Care and Control	5,235,901	5,596,839	5,703,307	106,468
077 - License Appeal Commission	155,373	169,617	176,640	7,023
078 - Board of Ethics	797,017	845,937	857,827	11,890
081 - Department of Streets and Sanitation				
2005 - Commissioner's Office	\$1,351,961	\$2,121,552	\$2,067,534	\$(54,018)
2006 - Administrative Services Division	3,770,618	4,460,907	4,512,784	51,877
2020 - Bureau of Sanitation	149,394,593	154,196,228	154,803,603	407,375
2045 - Bureau of Street Operations	20,895,877	20,378,328	22,492,899	2,114,571
2060 - Bureau of Forestry	14,496,726	14,497,998	17,489,932	2,991,934
Total - 081 - Department of Streets and Sanitation	\$189,909,775	\$195,655,013	\$201,166,752	\$5,511,739
084 - Chicago Department of Transportation				
2105 - Commissioner's Office	\$1,329,022	\$3,991,868	\$4,284,528	\$292,660
2115 - Division of Administration	4,700,793	5,548,377	5,403,348	(145,029)
2130 - Division of Traffic Safety		17,504,925	16,007,428	(1,497,497)
2140 - Division of Sign Management		3,525,434	4,178,908	653,474
2145 - Division of Project Development	4,283,361	4,439,274	4,239,417	(199,857)
2150 - Division of Electrical Operations	10,041,982	9,118,927	9,171,638	52,711
2155 - Division of In-House Construction	11,608,808	12,234,466	13,122,311	887,845
Total - 084 - Chicago Department of Transportation	\$31,963,966	\$56,363,271	\$56,407,578	\$44,307
099 - Finance General	534,119,949	705,999,044	764,297,661	58,298,617
Total - 0100 - Corporate Fund	\$3,246,870,218	\$3,534,683,000	\$3,632,805,000	\$98,122,000

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Summary F

Comparative Summary of Expenditures and 2016 Recommended Appropriations by Funds and Departments - Continued

	2014 Expenditures	2015 Revised Appropriations	2016 Recommended Appropriations	2016 Recommended Budget Over - (Under) 2015 Appropriations
0200 - Water Fund				
003 - Office of Inspector General	\$970,870	\$1,151,200	\$1,155,130	\$3,930
005 - Office of Budget and Management	83,232	115,740	121,644	5,904
006 - Department of Innovation and Technology	4,057,622	6,489,284	6,467,813	(21,471)
027 - Department of Finance				
2011 - City Comptroller	\$3,680	\$6,552	\$6,552	
2012 - Accounting and Financial Reporting	168,491	149,168	225,409	76,241
2015 - Financial Strategy and Operations	223,790	287,486	288,015	529
2020 - Revenue Services and Operations	6,528,165	7,794,752	7,376,468	(418,284)
Total - 027 - Department of Finance	\$6,924,126	\$8,237,958	\$7,896,444	\$(341,514)
028 - City Treasurer			388,030	388,030
031 - Department of Law	1,361,592	1,444,849	1,558,667	113,818
033 - Department of Human Resources	216,055	264,473	256,962	(7,511)
035 - Department of Procurement Services	186,573	191,450	197,035	5,585
038 - Department of Fleet and Facility Management				
2126 - Bureau of Facility Management	\$112,667	\$131,825	\$133,007	\$1,182
2131 - Bureau of Asset Management	28,558,518	32,038,941	27,362,349	(4,676,592)
2140 - Bureau of Fleet Operations	5,831,877	6,388,044	6,531,601	143,557
Total - 038 - Department of Fleet and Facility Management	\$34,503,062	\$38,558,810	\$34,026,957	\$(4,531,853)
067 - Department of Buildings	1,960,415	2,394,122	2,437,000	42,878
088 - Department of Water Management				
2005 - Commissioner's Office	\$8,658,079	\$9,051,614	\$9,078,021	\$26,407
2010 - Bureau of Administrative Support	10,393,396	5,444,327	5,405,457	(38,870)
2015 - Bureau of Engineering Services	6,943,286	7,728,169	7,851,221	123,052
2020 - Bureau of Water Supply	79,820,602	85,809,328	85,515,604	(293,724)
2025 - Bureau of Operations and Distribution	76,452,043	73,877,511	74,808,591	931,080
2035 - Bureau of Meter Services	9,847,748	12,217,065	12,366,034	148,969
Total - 088 - Department of Water Management	\$192,115,154	\$194,128,014	\$195,024,928	\$896,914
099 - Finance General	417,974,283	530,053,100	534,605,390	4,552,290
Total - 0200 - Water Fund	\$660,352,964	\$783,029,000	\$784,136,000	\$1,107,000

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Comparative Summary of Expenditures and 2016 Recommended Appropriations by Funds and Departments - Continued

	2014 Expenditures	2015 Revised Appropriations	2016 Recommended Appropriations	2016 Recommended Budget Over - (Under) 2015 Appropriations
0300 - Vehicle Tax Fund				
015 - City Council	\$651,737	\$670,663	\$690,141	\$19,478
025 - City Clerk	6,667,073	6,842,157	6,922,375	80,218
027 - Department of Finance				
2015 - Financial Strategy and Operations	\$417,996	\$488,115	\$503,860	\$15,745
2020 - Revenue Services and Operations	422,214	448,456	1,068,799	620,343
Total - 027 - Department of Finance	\$840,210	\$936,571	\$1,572,659	\$636,088
031 - Department of Law	1,105,467	1,248,461	1,278,252	29,791
038 - Department of Fleet and Facility Management				
2126 - Bureau of Facility Management	\$653,142	\$823,961	\$871,577	\$47,616
2131 - Bureau of Asset Management	9,163,606	15,839,842	11,829,237	(4,010,605)
2140 - Bureau of Fleet Operations			56,000	56,000
Total - 038 - Department of Fleet and Facility Management	\$9,816,748	\$16,663,803	\$12,756,814	\$(3,906,989)
067 - Department of Buildings	192,070	515,547	505,515	(10,032)
081 - Department of Streets and Sanitation				
2020 - Bureau of Sanitation	\$9,166,957	\$8,580,489	\$7,833,998	\$(746,491)
2045 - Bureau of Street Operations	5,504,722	6,619,314	6,302,482	(316,832)
2070 - Bureau of Traffic Services	22,231,257	23,530,409	23,662,924	132,515
Total - 081 - Department of Streets and Sanitation	\$36,902,936	\$38,730,212	\$37,799,404	\$(930,808)
084 - Chicago Department of Transportation				
2125 - Division of Engineering	\$6,987,133	\$7,495,571	\$8,669,233	\$1,173,662
2135 - Division of Infrastructure Management	7,052,178	9,442,819	9,701,967	259,148
2150 - Division of Electrical Operations	14,265,620	18,795,086	19,682,217	887,131
2155 - Division of In-House Construction	41,387,492	41,153,252	42,863,541	1,710,289
Total - 084 - Chicago Department of Transportation	\$69,692,423	\$76,886,728	\$80,916,958	\$4,030,230
099 - Finance General	40,465,339	62,626,858	54,105,882	(8,520,976)
Total - 0300 - Vehicle Tax Fund	\$166,334,003	\$205,121,000	\$196,548,000	\$(8,573,000)

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Comparative Summary of Expenditures and 2016 Recommended Appropriations by Funds and Departments - Continued

	2014 Expenditures	2015 Revised Appropriations	2016 Recommended Appropriations	2016 Recommended Budget Over - (Under) 2015 Appropriations
0310 - Motor Fuel Tax Fund				
001 - Office of the Mayor	\$381,228	\$259,998		\$(259,998)
005 - Office of Budget and Management		282,732		(282,732)
038 - Department of Fleet and Facility Management				
2131 - Bureau of Asset Management	\$16,958,192	\$22,645,667	\$940,216	\$(21,705,451)
2140 - Bureau of Fleet Operations	6,894,086	8,813,367	8,457,323	(356,044)
Total - 038 - Department of Fleet and Facility Management	\$23,852,278	\$31,459,034	\$9,397,539	\$(22,061,495)
081 - Department of Streets and Sanitation	25,382,986	17,130,009	17,161,389	31,380
084 - Chicago Department of Transportation				
2150 - Division of Electrical Operations	\$2,202,402	\$2,102,124	\$2,026,911	\$(75,213)
2155 - Division of In-House Construction	900,320	11,870,960	11,881,016	(9,944)
Total - 084 - Chicago Department of Transportation	\$3,102,722	\$13,973,084	\$13,887,927	\$(85,157)
099 - Finance General	3,746,288	36,009,143	15,546,145	(20,462,998)
Total - 0310 - Motor Fuel Tax Fund	\$56,465,502	\$99,114,000	\$55,993,000	\$(43,121,000)
0314 - Sewer Fund				
003 - Office of Inspector General	\$785,502	\$776,999	\$809,907	\$32,908
027 - Department of Finance				
2011 - City Comptroller	\$7,301	\$15,675	\$9,100	\$(6,575)
2015 - Financial Strategy and Operations	10,000	50,000	50,000	
Total - 027 - Department of Finance	\$17,301	\$65,675	\$59,100	\$(6,575)
026 - City Treasurer			270,930	270,930
031 - Department of Law	737,091	772,135	775,909	3,774
038 - Department of Fleet and Facility Management				
2131 - Bureau of Asset Management	\$2,015,020	\$2,080,955	\$1,551,316	\$(529,639)
2140 - Bureau of Fleet Operations	3,866,979	3,820,271	3,953,691	133,420
Total - 038 - Department of Fleet and Facility Management	\$5,881,999	\$5,901,226	\$5,505,007	\$(396,219)
067 - Department of Buildings	2,162,951	2,186,290	2,215,312	29,022
088 - Department of Water Management				
2015 - Bureau of Engineering Services	\$2,169,321	\$1,989,326	\$2,176,397	\$187,071
2025 - Bureau of Operations and Distribution	60,772,766	72,190,582	72,179,922	(10,660)
Total - 088 - Department of Water Management	\$62,942,087	\$74,179,908	\$74,356,319	\$176,411
099 - Finance General	194,685,720	283,470,767	280,912,516	(2,558,251)
Total - 0314 - Sewer Fund	\$287,212,651	\$367,353,000	\$364,905,000	\$(2,448,000)

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Comparative Summary of Expenditures and 2016 Recommended Appropriations by Funds and Departments - Continued

	2014 Expenditures	2015 Revised Appropriations	2016 Recommended Appropriations	2016 Recommended Budget Over - (Under) 2015 Appropriations
0346 - Library Fund				
006 - Department of Innovation and Technology	\$1,137,833	\$1,152,936	\$1,157,867	\$4,931
038 - Department of Fleet and Facility Management				
2126 - Bureau of Facility Management	\$7,929,981	\$8,677,220	\$8,624,819	\$(52,401)
2131 - Bureau of Asset Management	4,893,673	4,538,067	4,534,347	(3,720)
2140 - Bureau of Fleet Operations		52,485	52,485	
Total - 038 - Department of Fleet and Facility Management	\$12,823,654	\$13,267,772	\$13,211,651	\$(56,121)
091 - Chicago Public Library	50,435,839	54,205,810	56,009,291	1,803,481
099 - Finance General	19,186,350	23,025,482	32,525,191	9,499,709
Total - 0346 - Library Fund	\$83,583,676	\$91,652,000	\$102,904,000	\$11,252,000
0353 - Emergency Communication Fund				
099 - Finance General	\$67,005,000	\$108,274,000	\$96,505,000	\$(11,769,000)
Total - 0353 - Emergency Communication Fund	\$67,005,000	\$108,274,000	\$96,505,000	\$(11,769,000)
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund				
001 - Office of the Mayor	\$520,525	\$541,254	\$550,686	\$9,432
015 - City Council	154,723	154,720	159,100	4,380
023 - Department of Cultural Affairs and Special Events	28,094,909	30,169,499	29,904,902	(264,597)
099 - Finance General	10,517,413	11,154,527	19,729,312	8,574,785
Total - 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	\$39,287,570	\$42,020,000	\$50,344,000	\$8,324,000
0383 - Motor Fuel Tax Debt Service				
099 - Finance General			\$15,703,000	\$15,703,000
Total - 0383 - Motor Fuel Tax Debt Service			\$15,703,000	\$15,703,000
0505 - Sales Tax Bond Redemption Fund				
099 - Finance General	\$39,776,611	\$40,062,000	\$41,117,000	\$1,055,000
Total - 0505 - Sales Tax Bond Redemption Fund	\$39,776,611	\$40,062,000	\$41,117,000	\$1,055,000
0509 - Note Redemption and Interest Series Fund				
099 - Finance General		\$20,113,000		\$(20,113,000)
Total - 0509 - Note Redemption and Interest Series Fund		\$20,113,000		\$(20,113,000)
0510 - Bond Redemption and Interest Series Fund				
099 - Finance General	\$426,162,387	\$623,858,000	\$593,512,000	\$(30,346,000)
Total - 0510 - Bond Redemption and Interest Series Fund	\$426,162,387	\$623,858,000	\$593,512,000	\$(30,346,000)

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Comparative Summary of Expenditures and 2016 Recommended Appropriations by Funds and Departments - Continued

	2014 Expenditures	2015 Revised Appropriations	2016 Recommended Appropriations	2016 Recommended Budget Over - (Under) 2015 Appropriations
0516 - Library Bond Redemption Fund				
099 - Finance General	\$4,167,875	\$4,339,000	\$4,338,000	\$(1,000)
Total - 0516 - Library Bond Redemption Fund	\$4,167,875	\$4,339,000	\$4,338,000	\$(1,000)
0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund				
099 - Finance General	\$73,273,955	\$79,098,000	\$80,359,000	\$1,261,000
Total - 0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund	\$73,273,955	\$79,098,000	\$80,359,000	\$1,261,000
0525 - Emergency Communication Bond Redemption and Interest Fund				
099 - Finance General		\$22,325,000	\$22,323,000	\$(2,000)
Total - 0525 - Emergency Communication Bond Redemption and Interest Fund		\$22,325,000	\$22,323,000	\$(2,000)
0549 - City Colleges Bond Redemption and Interest Fund				
099 - Finance General	\$876,525	\$36,632,000	\$36,632,000	
Total - 0549 - City Colleges Bond Redemption and Interest Fund	\$876,525	\$36,632,000	\$36,632,000	
0610 - Chicago Midway Airport Fund				
027 - Department of Finance				
2011 - City Comptroller	\$3,078	\$6,552	\$6,552	
2012 - Accounting and Financial Reporting	341,521	192,897	190,503	(2,394)
2015 - Financial Strategy and Operations	3,741	213,376	220,795	7,419
Total - 027 - Department of Finance	\$348,340	\$412,825	\$417,850	\$5,025
028 - City Treasurer			305,116	305,116
031 - Department of Law	455,019	475,989	474,317	(1,672)
033 - Department of Human Resources	71,997	76,123	82,558	4,435
038 - Department of Fleet and Facility Management				
2131 - Bureau of Asset Management	\$6,477,903	\$6,699,291	\$6,858,532	\$159,241
2140 - Bureau of Fleet Operations	2,898,696	2,812,258	2,853,057	40,799
Total - 038 - Department of Fleet and Facility Management	\$9,376,599	\$9,511,549	\$9,711,589	\$200,040
057 - Department of Police	5,103,137	6,035,160	6,325,690	290,530
058 - Office of Emergency Management and Communications	1,838,394	2,040,675	1,932,645	(108,030)
059 - Fire Department	5,087,002	7,736,348	8,148,745	412,397
085 - Department of Aviation	84,610,694	91,863,501	93,815,024	1,951,523
099 - Finance General	11,484,079	129,970,830	137,598,466	7,627,636
Total - 0610 - Chicago Midway Airport Fund	\$118,355,261	\$248,125,000	\$258,812,000	\$10,687,000

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Comparative Summary of Expenditures and 2016 Recommended Appropriations by Funds and Departments - Continued

	2014 Expenditures	2015 Revised Appropriations	2016 Recommended Appropriations	2016 Recommended Budget Over - (Under) 2015 Appropriations
Pension Funds	\$483,493,891	\$885,719,000	\$978,250,000	\$92,531,000
0740 - Chicago O'Hare Airport Fund				
003 - Office of Inspector General	\$1,150,470	\$1,295,294	\$1,293,410	\$(1,884)
027 - Department of Finance				
2011 - City Comptroller	\$4,766	\$6,552	\$6,552	
2012 - Accounting and Financial Reporting	1,835,725	2,026,266	2,043,241	16,975
2015 - Financial Strategy and Operations	32,124	208,997	217,088	8,091
Total - 027 - Department of Finance	\$1,872,615	\$2,241,815	\$2,266,881	\$25,066
028 - City Treasurer	76,212	76,212	1,128,385	1,052,173
031 - Department of Law	1,623,589	1,858,146	1,839,490	(18,656)
033 - Department of Human Resources	177,852	294,243	275,525	(18,718)
035 - Department of Procurement Services	1,003,525	1,351,244	1,397,275	46,031
038 - Department of Fleet and Facility Management				
2131 - Bureau of Asset Management	\$28,946,591	\$29,701,233	\$31,383,731	\$1,682,498
2140 - Bureau of Fleet Operations	11,083,745	18,632,063	19,782,188	1,150,125
Total - 038 - Department of Fleet and Facility Management	\$40,030,336	\$48,333,296	\$51,165,919	\$2,832,623
057 - Department of Police	15,754,439	17,879,929	19,194,525	1,314,596
058 - Office of Emergency Management and Communications	2,946,010	4,833,031	5,040,004	206,973
059 - Fire Department	28,778,625	27,619,038	28,695,648	1,076,610
085 - Department of Aviation	300,132,954	345,409,315	358,286,898	12,877,583
099 - Finance General	62,365,397	610,116,437	670,419,040	60,302,603
Total - 0740 - Chicago O'Hare Airport Fund	\$455,912,024	\$1,061,308,000	\$1,141,003,000	\$79,695,000
0934 - Affordable Housing Fund				
054 - Department of Planning and Development			\$23,955,000	\$23,955,000
Total - 0934 - Affordable Housing Fund			\$23,955,000	\$23,955,000
0B09 - CTA Real Property Transfer Tax Fund				
099 - Finance General	\$63,790,744	\$63,424,000	\$63,280,000	\$(144,000)
Total - 0B09 - CTA Real Property Transfer Tax Fund	\$63,790,744	\$63,424,000	\$63,280,000	\$(144,000)

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Comparative Summary of Expenditures and 2016 Recommended Appropriations by Funds and Departments - Continued

	2014 Expenditures	2015 Revised Appropriations	2016 Recommended Appropriations	2016 Recommended Budget Over - (Under) 2015 Appropriations
0B21 - Tax Increment Financing Administration Fund				
005 - Office of Budget and Management		\$166,977	\$147,467	\$(19,510)
027 - Department of Finance				
2012 - Accounting and Financial Reporting		\$583,846	\$744,261	\$160,415
2015 - Financial Strategy and Operations		75,675		(75,675)
Total - 027 - Department of Finance		\$659,521	\$744,261	\$84,740
028 - City Treasurer		85,020	431,951	346,931
031 - Department of Law		1,136,644	1,175,496	38,852
054 - Department of Planning and Development		4,046,789	4,059,751	12,962
070 - Department of Business Affairs and Consumer Protection		375,000	375,000	
099 - Finance General	175,560	3,680,049	3,552,074	(127,975)
Total - 0B21 - Tax Increment Financing Administration Fund	\$175,560	\$10,150,000	\$10,486,000	\$336,000
Total - All Funds	\$6,253,096,437	\$8,326,399,000	\$8,553,910,000	\$227,511,000
Deduct Transfers between Funds			638,809,000	
Total - All Funds			\$7,915,101,000	
Deduct Proceeds of Debt			77,145,000	
Net Total - All Funds			\$7,837,956,000	

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**ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1st, 2016. AND ESTIMATES OF THE
AMOUNT OF SUCH ASSETS AND REVENUE WHICH ARE APPROPRIATE FOR THE YEAR 2016.**

100 - Corporate Fund

Estimates at January 1, 2016	
Current Assets	\$689,167,000
Current Liabilities	589,167,000
Prior Year Available Resources	\$0
Estimated Revenue for 2016	3,632,805,000
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2016)	\$3,632,805,000

Detail of Corporate Revenue Estimates for 2016

Local Tax

Municipal Public Utility Tax

Cable Television	\$29,200,000
Electric	98,200,000
Electricity IMF	90,300,000
Gas	86,000,000
Natural Gas Use Tax	37,100,000
Telecommunications	100,200,000
Total	\$441,000,000

Chicago Sales Tax / HROT	\$315,883,000

Transaction Taxes

Lease of Personal Property	\$177,900,000
Motor Vehicle Lessor Tax	6,800,000
Real Property Transfer	160,000,000
Total	\$344,700,000

Transportation Taxes

Ground Transportation Tax	\$60,825,000
Parking Tax	130,500,000
Vehicle Fuel Tax	49,120,000
Total	\$240,445,000

Recreation Taxes

Amusement Tax	\$139,000,000
Auto Amusement Tax	490,000
Boat Mooring Tax	1,320,000
Liquor Tax	32,700,000
Municipal Cigarette Tax	21,600,000
Non-Alcoholic Beverage Tax	22,400,000
Off Track Betting Tax	506,000
Total	\$218,016,000

Business Taxes

Foreign Fire Insurance Tax	\$4,400,000
Hotel Tax	109,500,000
Total	\$113,900,000

Detail of Corporate Revenue Estimates for 2016 - Continued**Proceeds and Transfers In****Proceeds and Transfers In**

Parking Meter Revenue Replacement Fund Interest	\$3,000,000
Proceeds and Transfers In-Other	8,000,000
Skyway Long-Term Reserve Interest	15,000,000
Total	\$26,000,000

Intergovernmental Revenue

State Income Tax	\$265,300,000
State Sales Tax / ROT	\$351,900,000
Personal Property Replacement Tax	\$170,400,000
Municipal Auto Rental Tax	\$4,400,000
Reimbursements for City Services	\$1,800,000

Local Non-Tax Revenue**Licenses, Permits, Certificates**

Alcohol Dealers' License	\$11,800,000
Building Permits	44,731,000
Business License	18,500,000
Other Permits and Certificates	43,300,000
Prior Period Fines	6,500,000
Total	\$124,831,000

Fines, Forfeitures and Penalties**\$350,500,000****Charges for Services**

Current Expense	\$6,100,000
Information	605,000
Inspection	13,900,000
Other Charges	24,500,000
Safety	57,500,000
Sanitation	62,700,000
Total	\$175,305,000

Municipal Parking**\$10,105,000****Leases, Rentals and Sales**

Rentals and Leases	\$13,561,000
Sale of Impounded Autos	42,000
Sale of Land and Buildings	19,225,000
Sale of Materials	1,200,000
Vacation of Streets and Alleys	2,000,000
Total	\$36,028,000

Interest Income**\$4,400,000****Internal Service Earnings**

Enterprise Funds	\$168,372,000
Intergovernmental Funds	45,341,000
Other Reimbursements	13,669,000
Special Revenue Funds	130,160,000
Total	\$358,542,000

Detail of Corporate Revenue Estimates for 2016 - Continued**Local Non-Tax Revenue**

<u>Other Revenue</u>	<u>\$69,350,000</u>

<u>Total Revenue - Corporate Fund</u>	<u>\$3,632,805,000</u>

DETAIL OF REVENUE ESTIMATES FOR 2016

0200 - Water Fund

Estimates at January 1, 2016

Current Assets	\$397,102,000
Current Liabilities	397,102,000
Prior Year Available Resources	\$0

Estimated Revenue for 2016

Interest	\$1,400,000
Miscellaneous and Other	15,000,000
Transfer In	20,000,000
Water Rates	747,736,000
Total appropriable revenue	784,136,000
Total appropriable for charges and expenditures	\$784,136,000

0300 - Vehicle Tax Fund

Estimates at January 1, 2016

Current Assets	\$63,919,000
Current Liabilities	59,463,000
Prior Year Available Resources	\$4,456,000

Estimated Revenue for 2016

Parking Tax	\$10,000,000
Transfer In	686,500
Contracted Abandoned Auto Towing	8,500
Impoundment Fees	9,000,000
Other Reimbursements	32,297,000
Other Revenue	2,400,000
Pavement Cut Fees	13,000,000
Sale of Impounded Automobiles	3,500,000
Vehicle Tax	121,200,000
Total appropriable revenue	192,092,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2016)	\$196,548,000

0310 - Motor Fuel Tax Fund

Estimates at January 1, 2016

Current Assets	\$37,345,000
Current Liabilities	37,345,000
Prior Year Available Resources	\$0

Estimated Revenue for 2016

Distributive Share of State Motor Fuel Tax	\$55,993,000
Total appropriable revenue	\$55,993,000
Total appropriable for charges and expenditures	\$55,993,000

Detail of Revenue Estimates for 2016 - Continued

0314 - Sewer Fund

Estimates at January 1, 2016

Current Assets	\$233,091,000
Current Liabilities	233,091,000
Prior Year Available Resources	\$0

Estimated Revenue for 2016

Miscellaneous and Other	\$1,500,000
Sewer Rates	363,405,000
Total appropriable revenue	364,905,000
Total appropriable for charges and expenditures	\$364,905,000

0346 - Library Fund

Estimates at January 1, 2016

Current Assets	\$20,508,000
Current Liabilities	16,308,000
Prior Year Available Resources	\$4,200,000

Estimated Revenue for 2016

Interest	\$10,000
Other Revenue	1,600,000
Proceeds of Debt	77,145,000
Corporate Fund Subsidy	18,264,000
Fine Receipts	1,520,000
Rental of Facilities	165,000
Total appropriable revenue	98,704,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2016)	\$102,904,000

0353 - Emergency Communication Fund

Estimates at January 1, 2016

Current Assets	\$27,341,000
Current Liabilities	26,913,000
Prior Year Available Resources	\$428,000

Estimated Revenue for 2016

Telephone Surcharge	\$96,077,000
Total appropriable revenue	96,077,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2016)	\$96,505,000

Detail of Revenue Estimates for 2016 - Continued

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

Estimates at January 1, 2016		
Current Assets		\$16,220,000
Current Liabilities		7,950,000
Prior Year Available Resources		\$8,270,000
Estimated Revenue for 2016		
Other Revenue	\$6,500,000	
Hotel Operators' Occupation Tax	23,300,000	
Recreation Fees and Charges	10,874,000	
Rental and Charges	1,400,000	
Total appropriable revenue		42,074,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2016)		\$50,344,000

0383 - Motor Fuel Tax Debt Service

Estimates at January 1, 2016		
Current Assets		\$12,944,000
Current Liabilities		12,944,000
Prior Year Available Resources		\$0
Estimated Revenue for 2016		
Other Revenue	\$3,396,000	
Distributive Share of State Motor Fuel Tax	12,307,000	
Total appropriable revenue		15,703,000
Total appropriable for charges and expenditures		\$15,703,000

0505 - Sales Tax Bond Redemption Fund

Estimates at January 1, 2016		
Current Assets		\$23,080,000
Current Liabilities		23,080,000
Prior Year Available Resources		\$0
Estimated Revenue for 2016		
Home Rule Retailers' Occupation Tax	\$41,117,000	
Total appropriable revenue		41,117,000
Total appropriable for charges and expenditures		\$41,117,000

Detail of Revenue Estimates for 2016 - Continued**0510 - Bond Redemption and Interest Series Fund****Estimates at January 1, 2016**

Current Assets	\$480,011,000
Current Liabilities	480,011,000
Prior Year Available Resources	\$0

Estimated Revenue for 2016

Transfer In	\$67,324,000
Other Revenue	135,590,000
Property Tax Levy (Net Abatement)	390,598,000
Total appropriable revenue	593,512,000
Total appropriable for charges and expenditures	\$593,512,000

0516 - Library Bond Redemption Fund**Estimates at January 1, 2016**

Current Assets	\$7,110,000
Current Liabilities	7,054,000
Prior Year Available Resources	\$56,000

Estimated Revenue for 2016

Property Tax Levy (Net Abatement)	\$4,282,000
Total appropriable revenue	4,282,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2016)	\$4,338,000

0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund**Estimates at January 1, 2016**

Current Assets	\$76,090,000
Current Liabilities	76,090,000
Prior Year Available Resources	\$0

Estimated Revenue for 2016

Property Tax Levy (Net Abatement)	\$80,359,000
Total appropriable revenue	80,359,000
Total appropriable for charges and expenditures	\$80,359,000

0525 - Emergency Communication Bond Redemption and Interest Fund**Estimates at January 1, 2016**

Current Assets	\$822,000
Current Liabilities	822,000
Prior Year Available Resources	\$0

Estimated Revenue for 2016

Telephone Surcharge	\$22,323,000
Total appropriable revenue	22,323,000
Total appropriable for charges and expenditures	22,323,000

Detail of Revenue Estimates for 2016 - Continued

0549 - City Colleges Bond Redemption and Interest Fund

Estimates at January 1, 2016	
Current Assets	\$71,503,000
Current Liabilities	69,507,000
Prior Year Available Resources	\$1,996,000
Estimated Revenue for 2016	
Property Tax Levy (Net Abatement)	\$34,636,000
Total appropriable revenue	34,636,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2016)	\$36,632,000

0610 - Chicago Midway Airport Fund

Estimates at January 1, 2016	
Current Assets	\$53,630,000
Current Liabilities	53,630,000
Prior Year Available Resources	\$0
Estimated Revenue for 2016	
Total From Rates and Charges	\$258,812,000
Total appropriable revenue	258,812,000
Total appropriable for charges and expenditures	\$258,812,000

0681 - Municipal Employees' Annuity and Benefit Fund

Estimates at January 1, 2016	
Current Assets	\$119,173,000
Current Liabilities	119,173,000
Prior Year Available Resources	\$0
Estimated Revenue for 2016	
Property Tax Levy (Net Abatement)	\$119,406,000
Library Property Tax Levy	5,300,000
Corporate Fund Pension Allocation	106,161,000
Water Fund Pension Allocation	18,489,000
Sewer Fund Pension Allocation	5,446,000
Midway Fund Pension Allocation	2,579,000
O'Hare Fund Pension Allocation	16,775,000
Library Pension Residual Allocation after Property Tax Levy	3,558,000
Total appropriable revenue	277,714,000
Total appropriable for charges and expenditures	\$277,714,000

Detail of Revenue Estimates for 2016 - Continued

0682 - Laborers' and Retirement Board Annuity and Benefit FundEstimates at January 1, 2016

Current Assets	\$10,568,000
Current Liabilities	10,568,000
Prior Year Available Resources	\$0

Estimated Revenue for 2016

Property Tax Levy (Net Abatement)	\$11,070,000
Corporate Fund Pension Allocation	7,799,000
Water Fund Pension Allocation	4,196,000
Sewer Fund Pension Allocation	3,335,000
Midway Fund Pension Allocation	435,000
O'Hare Fund Pension Allocation	1,701,000
Total appropriable revenue	28,536,000
Total appropriable for charges and expenditures	\$28,536,000

0683 - Policemen's Annuity and Benefit FundEstimates at January 1, 2016

Current Assets	\$132,150,000
Current Liabilities	132,150,000
Prior Year Available Resources	\$0

Estimated Revenue for 2016

Property Tax Levy (Net Abatement)	\$455,355,000
Midway Fund Pension Allocation	2,082,000
O'Hare Fund Pension Allocation	6,563,000
Total appropriable revenue	464,000,000
Total appropriable for charges and expenditures	\$464,000,000

0684 - Firemen's Annuity and Benefit FundEstimates at January 1, 2016

Current Assets	\$78,830,000
Current Liabilities	78,830,000
Prior Year Available Resources	\$0

Estimated Revenue for 2016

Property Tax Levy (Net Abatement)	\$194,825,000
Midway Fund Pension Allocation	2,881,000
O'Hare Fund Pension Allocation	10,294,000
Total appropriable revenue	208,000,000
Total appropriable for charges and expenditures	\$208,000,000

Detail of Revenue Estimates for 2016 - Continued

0740 - Chicago O'Hare Airport Fund

Estimates at January 1, 2016

Current Assets	\$213,357,000
Current Liabilities	213,357,000
Prior Year Available Resources	\$0

Estimated Revenue for 2016

Total From Rates and Charges	\$1,141,003,000
Total appropriable revenue	1,141,003,000
Total appropriable for charges and expenditures	\$1,141,003,000

0934 - Affordable Housing Fund

Estimated Revenue for 2016

Building Permits	\$23,764,000
Current Expense	191,000
Total appropriable revenue	23,955,000
Total appropriable for charges and expenditures	\$23,955,000

0B09 - CTA Real Property Transfer Tax Fund

Estimates at January 1, 2016

Current Assets	\$9,986,000
Current Liabilities	9,986,000
Prior Year Available Resources	\$0

Estimated Revenue for 2016

Real Property Transfer	\$63,280,000
Total appropriable revenue	63,280,000
Total appropriable for charges and expenditures	\$63,280,000

0B21 - Tax Increment Financing Administration Fund

Estimated Revenue for 2016

Tax Increment Financing Administrative Reimbursement	\$10,486,000
Total appropriable revenue	10,486,000
Total appropriable for charges and expenditures	\$10,486,000

APPROPRIATION FOR LIABILITIES AT JANUARY 1, 2016

For liabilities (including commitments on contracts) at January 1, 2016 in accordance with the estimates thereof for the several funds as follows:

Fund No.		Amounts Appropriated
0100	Corporate Fund	\$689,167,000
0200	Water Fund	397,102,000
0300	Vehicle Tax Fund	59,463,000
0310	Motor Fuel Tax Fund	37,345,000
0314	Sewer Fund	233,091,000
0346	Library Fund	16,308,000
0353	Emergency Communication Fund	26,913,000
0355	Special Events and Municipal Hotel Operators' Occupation Tax Fund	7,950,000
0383	Motor Fuel Tax Debt Service	12,944,000
0505	Sales Tax Bond Redemption Fund	23,080,000
0510	Bond Redemption and Interest Series Fund	480,011,000
0516	Library Bond Redemption Fund	7,054,000
0521	Library Note Redemption and Interest Tender Notes Series "B" Fund	76,090,000
0525	Emergency Communication Bond Redemption and Interest Fund	822,000
0549	City Colleges Bond Redemption and Interest Fund	69,507,000
0610	Chicago Midway Airport Fund	53,630,000
0681	Municipal Employees' Annuity and Benefit Fund	119,173,000
0682	Laborers' and Retirement Board Annuity and Benefit Fund	10,568,000
0683	Policemen's Annuity and Benefit Fund	132,150,000
0684	Firemen's Annuity and Benefit Fund	78,930,300
0740	Chicago O'Hare Airport Fund	210,357,300
0809	CTA Real Property Transfer Tax Fund	9,986,000
Total for Liabilities at January 1, 2016		\$2,751,541,000

0100 - Corporate Fund
001 - OFFICE OF THE MAYOR

* Note: The objects and purposes for which appropriations are budgeted are designated in the Budget Document with an asterisk.

(001/1005/2005)

The Mayor is the chief executive officer of the City of Chicago. Illinois statute provides that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

Appropriations	Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	5,965,114	5,550,657	5,550,657	5,840,782
0000 Personnel Services - Total*	\$5,965,114	\$5,550,657	\$5,550,657	\$5,840,782
0100 Contractual Services				
0126 Office Conveniences	\$1,000	\$1,000	\$1,000	\$967
0130 Postage	5,693	5,019	5,019	6,995
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,000	1,000	1,000	196
0157 Rental of Equipment and Services	42,500	49,500	49,500	43,581
0159 Lease Purchase Agreements for Equipment and Machinery	58,188	63,500	63,500	59,632
0162 Repair/Maintenance of Equipment	6,984	6,984	6,984	1,407
0166 Dues, Subscriptions and Memberships	18,500	18,500	18,500	17,385
0169 Technical Meeting Costs	5,286	5,286	5,286	4,968
0181 Mobile Communication Services	42,900	37,700	37,700	47,400
0190 Telephone - Non-Centrex Billings	48,000	49,700	49,700	43,300
0196 Data Circuits	3,000	3,000	3,000	3,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	17,670	17,670	17,670	17,272
0100 Contractual Services - Total*	\$250,721	\$258,859	\$258,859	\$246,103
0200 Travel				
0229 Transportation and Expense Allowance	\$680	\$680	\$680	\$636
0245 Reimbursement to Travelers	23,280	23,280	23,280	21,364
0270 Local Transportation	872	872	872	670
0200 Travel - Total*	\$24,832	\$24,832	\$24,832	\$22,670
0300 Commodities and Materials				
0350 Stationery and Office Supplies	36,000	40,000	40,000	34,725
0300 Commodities and Materials - Total*	\$36,000	\$40,000	\$40,000	\$34,725
Appropriation Total*	\$6,276,667	\$5,874,348	\$5,874,348	\$6,144,280

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3005 - Executive						
9901 Mayor	1	\$216,210	1	\$216,210	1	\$216,210
9637 Administrative Assistant	1	62,004	1	59,436	1	59,436
9637 Administrative Assistant	1	50,004	1	46,968	1	46,968
9617 Administrative Secretary	1	82,500	1	78,528	1	78,528
Section Position Total	4	\$410,718	4	\$401,142	4	\$401,142

0100 - Corporate Fund
001 - Office of the Mayor
Positions and Salaries - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3010 - Administrative						
9899 Chief of Staff	1	\$195,000	1	\$174,996	1	\$174,996
9898 Deputy Chief of Staff	1	154,992	1	154,992	1	154,992
9898 Deputy Chief of Staff	1	150,000	1	120,000	1	120,000
9898 Deputy Chief of Staff	1	120,000				
9896 Chief Financial Officer	1	169,992	1	169,992	1	169,992
9891 Administrative Assistant - Office Administrator	1	85,596	1	85,596	1	85,596
9889 First Deputy Chief of Staff	1	159,996	1	159,996	1	159,996
9883 Assistant Administrative Secretary III	1	90,000	1	90,000	1	90,000
9883 Assistant Administrative Secretary III	1	69,000	1	69,000	1	69,000
9882 Assistant Administrative Secretary II	1	80,904	1	80,904	1	80,904
9882 Assistant Administrative Secretary II	1	53,802	1	53,802	1	53,802
9882 Assistant Administrative Secretary II	1	50,004	1	50,004	1	50,004
9882 Assistant Administrative Secretary II	1	44,004	1	44,004	1	44,004
9881 Assistant Administrative Secretary I	1	55,002	1	55,002	1	55,002
9881 Assistant Administrative Secretary I	1	46,428	1	44,004	1	44,004
9876 Scheduler	1	55,008	1	69,750	1	69,750
9876 Scheduler	1	50,004	1	50,004	1	50,004
9876 Scheduler			1	44,004	1	44,004
9684 Deputy Director	1	135,000				
9639 Assistant to Mayor	1	168,996	1	168,996	1	168,996
9639 Assistant to Mayor	1	159,492	1	159,492	1	159,492
9639 Assistant to Mayor	1	125,004	1	125,004	1	125,004
9639 Assistant to Mayor	1	124,992	1	124,992	1	124,992
9639 Assistant to Mayor	1	110,004	1	110,004	1	110,004
9639 Assistant to Mayor	1	105,006				
9637 Administrative Assistant	1	88,002	1	88,002	1	88,002
9637 Administrative Assistant	1	77,604	1	75,336	1	75,336
9637 Administrative Assistant	2	67,008	1	65,004	1	65,004
9637 Administrative Assistant	1	62,796	1	62,796	1	62,796
9637 Administrative Assistant	1	58,002	1	61,002	1	61,002
9637 Administrative Assistant	1	55,008	1	58,002	1	58,002
9637 Administrative Assistant	2	50,004	1	50,004	1	50,004
9637 Administrative Assistant			2	46,428	2	46,428
9617 Administrative Secretary	1	50,004	1	48,000	1	48,000
9617 Administrative Secretary	1	44,004	1	44,004	1	44,004
Section Position Total	35	\$3,227,670	33	\$2,849,544	33	\$2,849,544
3015 - Office of the Press Secretary						
9881 Assistant Administrative Secretary I	1	\$48,000	1	\$46,428	1	\$46,428
9642 Deputy Press Secretary	1	130,002	1	130,002	1	130,002
9637 Administrative Assistant	1	93,996	1	93,996	1	93,996
9637 Administrative Assistant	1	46,428	2	44,004	2	44,004
9616 Assistant Press Secretary	1	110,112	1	110,112	1	110,112
9616 Assistant Press Secretary	2	110,004	2	110,004	2	110,004
9616 Assistant Press Secretary	2	65,004	1	65,004	1	65,004
9616 Assistant Press Secretary			1	60,000	1	60,000
9615 Press Secretary	1	162,492	1	162,492	1	162,492
0925 Photographer	1	65,424	1	65,424	1	65,424
0744 Press Aide II	1	51,696	1	51,696	1	51,696
0740 Press Aide I	1	48,000	1	46,428	1	46,428
Section Position Total	13	\$1,106,166	14	\$1,139,598	14	\$1,139,598

0100 - Corporate Fund
001 - Office of the Mayor
 Positions and Salaries - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3025 - Legislative Counsel and Government Affairs						
9892 Office Manager - Washington D.C.	1	\$118,500	1	\$118,500	1	\$118,500
9883 Assistant Administrative Secretary III	1	95,478	1	95,478	1	95,478
9878 Assistant to the Director of Intergovernmental Affairs	1	116,652	1	116,652	1	116,652
9807 Legislative Assistant	1	72,000	1	72,000	1	72,000
9807 Legislative Assistant	1	56,592	1	56,592	1	56,592
9670 Director of Intergovernmental Affairs	1	168,996	1	168,996	1	168,996
9639 Assistant to Mayor	1	116,652	1	116,652	1	116,652
9639 Assistant to Mayor	1	116,004	1	116,004	1	116,004
9639 Assistant to Mayor	1	75,000	1	75,000	1	75,000
9639 Assistant to Mayor	1	72,000	1	72,000	1	72,000
9639 Assistant to Mayor	1	68,502	1	68,502	1	68,502
9637 Administrative Assistant	1	99,996	1	99,996	1	99,996
9637 Administrative Assistant	1	75,000	1	75,000	1	75,000
9637 Administrative Assistant	1	73,500	1	65,004	1	65,004
9637 Administrative Assistant	1	65,004	1	61,740	1	61,740
9637 Administrative Assistant	1	61,740	1	49,968	1	49,968
Section Position Total	16	\$1,451,616	16	\$1,428,084	16	\$1,428,084
Position Total	68	\$6,196,170	67	\$5,818,368	67	\$5,818,368
Turnover		(231,056)		(267,711)		(267,711)
Position Net Total	68	\$5,965,114	67	\$5,550,657	67	\$5,550,657

0100 - Corporate Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

The Office of Inspector General (OIG) investigates and helps to prevent misconduct and waste, while promoting efficiency and integrity in City operations. The OIG's jurisdiction extends throughout most of city government, including City employees, programs, licensees and those seeking to do business with the City.

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$2,404,286	\$2,350,840	\$2,350,840	\$1,869,300
0011	Contract Wage Increment - Salary	340	315	315	
0015	Schedule Salary Adjustments	10,829	17,409	17,409	
0000 Personnel Services - Total*		\$2,415,457	\$2,368,564	\$2,368,564	\$1,869,300
0100 Contractual Services					
0130	Postage	\$820	\$820	\$820	\$768
0138	For Professional Services for Information Technology Maintenance	29,873	29,873	29,873	21,864
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	105,664	105,664	105,664	32,536
0149	For Software Maintenance and Licensing	14,754	14,754	14,754	1,548
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	15,845	15,845	15,845	3,847
0157	Rental of Equipment and Services	16,235	16,235	16,235	22,716
0159	Lease Purchase Agreements for Equipment and Machinery	3,540	3,384	3,384	
0162	Repair/Maintenance of Equipment	815	1,487	1,487	
0166	Dues, Subscriptions and Memberships	760	760	760	676
0169	Technical Meeting Costs	44,773	44,773	44,773	33,974
0181	Mobile Communication Services	15,233	25,187	25,187	25,368
0189	Telephone - Non-Centrex Billings	70,208	70,208	70,208	64,275
0100 Contractual Services - Total*		\$318,520	\$328,990	\$328,990	\$207,572
0200 Travel					
0245	Reimbursement to Travelers	\$558	\$558	\$558	\$524
0270	Local Transportation	3,875	3,875	3,875	3,640
0200 Travel - Total*		\$4,433	\$4,433	\$4,433	\$4,164
0300 Commodities and Materials					
0320	Gasoline	\$1,347	\$1,347	\$1,347	
0340	Material and Supplies	2,552	6,036	6,036	
0348	Books and Related Material	2,032	2,032	2,032	1,856
0350	Stationery and Office Supplies	3,842	5,092	5,092	488
0300 Commodities and Materials - Total*		\$9,773	\$14,507	\$14,507	\$2,344
0700 Contingencies		4,283	16,816	16,618	12,784
Appropriation Total*		\$2,752,466	\$2,733,110	\$2,733,110	\$2,096,164

0100 - Corporate Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3010 - Operations						
9903 Inspector General	1	\$161,856	1	\$161,856	1	\$161,856
1727 Information Analyst - IG	1	51,156				
1304 Supervisor of Personnel Services	1	83,340	1	77,280	1	77,280
1141 Principal Operations Analyst	1	71,772	1	66,648	1	66,648
0641 Forensic Data Analyst	1	81,696				
0629 Principal Programmer/Analyst	1	85,848	1	83,352	1	83,352
0305 Assistant to the Executive Director	1	91,476				
0123 Fiscal Administrator	1	75,444	1	73,248	1	73,248
Schedule Salary Adjustments		132		3,111		3,111
Section Position Total	8	\$702,720	5	\$465,495	5	\$465,495
3015 - Legal						
9665 First Deputy Inspector General	1	\$137,052				
9659 Deputy Inspector General	1	126,624				
1368 Compliance Officer	2	68,652				
1262 Assistant Inspector General	2	100,080	1	101,700	1	101,700
1262 Assistant Inspector General	1	97,164	1	97,164	1	97,164
1216 Chief of Hiring Oversight	1	93,996				
0308 Staff Assistant	1	68,028	1	63,024	1	63,024
Schedule Salary Adjustments		3,093		1,220		1,220
Section Position Total	9	\$863,421	3	\$263,108	3	\$263,108
3020 - Investigations						
9659 Deputy Inspector General	1	\$126,624	1	\$126,624	1	\$126,624
1727 Information Analyst - IG			1	64,152	1	64,152
1260 Chief Investigator - IG	1	93,996	1	91,260	1	91,260
1222 Investigator III - IG	4	90,288	2	87,660	2	87,660
1222 Investigator III - IG			1	63,480	1	63,480
1222 Investigator III - IG			2	83,100	2	83,100
1221 Investigator II - IG	1	64,212	1	59,436	1	59,436
1219 Investigator I - IG	1	58,284	1	59,436	1	59,436
1219 Investigator I - IG	1	55,464	1	53,844	1	53,844
0641 Forensic Data Analyst			1	79,320	1	79,320
0305 Assistant to the Executive Director			1	80,916	1	80,916
Schedule Salary Adjustments		3,605		2,904		2,904
Section Position Total	9	\$763,337	13	\$1,022,892	13	\$1,022,892
3027 - Audit and Program Review						
1126 Senior Performance Analyst	2	\$68,652	5	\$63,480	5	\$63,480
Schedule Salary Adjustments		3,999		7,049		7,049
Section Position Total	2	\$141,303	5	\$324,449	5	\$324,449

0100 - Corporate Fund
 003 - Office of Inspector General
 Positions and Salaries - Continued

Position	Mayor's 2016 Recommendations		2015 Revised		2015 Appropriation	
	No	Rate	No	Rate	No	Rate
3035 - Hiring Compliance						
9659 Deputy Inspector General			1	\$126,624	1	\$126,624
1368 Compliance Officer			2	63,480	2	63,480
1216 Chief of Hiring Oversight			1	91,260	1	91,260
Schedule Salary Adjustments				3,125		3,125
Section Position Total			4	\$347,969	4	\$347,969
Position Total	28	\$2,470,781	30	\$2,423,913	30	\$2,423,913
Turnover		(55,664)		(55,664)		(55,664)
Position Net Total	28	\$2,415,117	30	\$2,368,249	30	\$2,368,249

0100 - Corporate Fund
005 - OFFICE OF BUDGET AND MANAGEMENT

(005/005/2005)

The Office of Budget and Management (OBM) is responsible for the preparation, execution and management of the City's annual operating budget, and a Capital Improvement Program (CIP). OBM manages city requests for local, state and federal funds for budgetary and program impacts. OBM coordinates the allocation of funds and monitors expenditures related to the Community Development Block Grant (CDBG) funds and other state and federal grants.

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$2,250,546	\$1,600,458	\$1,600,458	\$2,321,065
0015	Schedule Salary Adjustments	8,347	5,406	5,406	
0039	For the Employment of Students as Trainees	37,500	37,500	37,500	13,105
0000 Personnel Services - Total*		\$2,296,393	\$1,643,364	\$1,643,364	\$2,334,170
0100 Contractual Services					
0130	Postage	\$3,200	\$3,200	\$3,200	\$239
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,500	4,500	4,500	2,741
0152	Advertising	1,000	1,000	1,000	440
0157	Rental of Equipment and Services	20,000	20,000	20,000	11,601
0169	Technical Meeting Costs	1,000	1,000	1,000	100
0181	Mobile Communication Services	4,986	4,986	4,986	4,986
0190	Telephone - Non-Centrex Billings	10,000	10,000	10,000	10,000
0197	Telephone - Maintenance and Repair of Equipment and Voluntary	4,609	4,609	4,609	4,609
0100 Contractual Services - Total*		\$49,295	\$49,295	\$49,295	\$34,116
0200 Travel					
0245	Reimbursement to Travelers	\$500	\$500	\$500	
0270	Local Transportation	500	500	500	
0200 Travel - Total*		\$1,000	\$1,000	\$1,000	
0300 Commodities and Materials					
0348	Books and Related Material	\$400	\$400	\$400	\$368
0350	Stationery and Office Supplies	5,400	5,400	5,400	3,253
0300 Commodities and Materials - Total*		\$5,800	\$5,800	\$5,800	\$3,621
Appropriation Total*		\$2,352,488	\$1,699,459	\$1,699,459	\$2,371,907

Positions and Salaries

Position	No	Mayor's 2016	No	2015	No	2015
		Recommendations		Revised		Appropriation
		Rate		Rate		Rate
3005 - Administration						
9905 Budget Director	1	\$169,992	1	\$169,992	1	\$169,992
9868 First Deputy Budget Director	1	140,004	1	140,004	1	140,004
0305 Assistant to the Executive Director	1	88,476	1	88,812	1	88,812
Section Position Total	3	\$401,472	3	\$398,808	3	\$398,808

0100 - Corporate Fund
005 - Office of Budget and Management
Positions and Salaries - Continued

		Mayor's 2016 Recommendations		2015 Revised		2015 Appropriation	
Position	No	Rate	No	Rate	No	Rate	
3050 - Revenue and Expenditure Analysis							
9656 Deputy Budget Director	1	\$115,740	1	\$115,740	1	\$115,740	
9656 Deputy Budget Director	1	113,412	1	110,880	1	110,880	
1141 Principal Operations Analyst	1	90,288	1	87,660	1	87,660	
1124 Assistant Budget Director	2	89,340	1	86,736	1	86,736	
1124 Assistant Budget Director			1	82,500	1	82,500	
1105 Senior Budget Analyst	2	64,212	1	62,340	1	62,340	
1105 Senior Budget Analyst	1	61,224					
1103 Budget Analyst	1	64,212	1	59,436	1	59,436	
0229 Chief Revenue Analyst	1	99,672	1	96,768	1	96,768	
Schedule Salary Adjustments		1,969		1,629		1,629	
Section Position Total	10	\$853,621	8	\$703,689	8	\$703,689	
3055 - Management Initiatives							
1127 Chief Performance Analyst	1	\$104,748					
1126 Senior Performance Analyst	1	66,768					
1125 Performance Analyst	2	61,224					
1124 Assistant Budget Director			1	82,500	1	82,500	
1120 Managing Deputy Budget Director	1	124,080					
1103 Budget Analyst			1	48,888	1	48,888	
0366 Staff Assistant - Excluded			1	64,152	1	64,152	
Schedule Salary Adjustments		3,930		1,092		1,092	
Section Position Total	5	\$421,974	3	\$196,632	3	\$196,632	
3060 - Compensation and Technical Processing							
9684 Deputy Director	1	\$121,644	1	\$115,740	1	\$115,740	
0635 Senior Programmer/Analyst	1	75,036	1	69,684	1	69,684	
0601 Director of Information Systems	1	112,308	1	109,032	1	109,032	
0305 Assistant to the Executive Director	1	69,240	1	63,516	1	63,516	
Schedule Salary Adjustments		2,448		2,685		2,685	
Section Position Total	4	\$380,676	4	\$360,657	4	\$360,657	
3065 - Capital / Motor Fuel Tax Administration							
1124 Assistant Budget Director	1	\$82,500					
1119 Supervising Budget Analyst	1	89,340					
1107 Principal Budget Analyst	1	83,232					
Section Position Total	3	\$255,072					
Position Total	25	\$2,312,815	18	\$1,659,786	18	\$1,659,786	
Turnover		(53,922)		(53,922)		(53,922)	
Position Net Total	25	\$2,258,893	18	\$1,605,864	18	\$1,605,864	

0100 - Corporate Fund
006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY

(006/1005/2005)

The Department of Innovation and Technology (DoIT) coordinates citywide development and analysis of business processes and technology solutions. DoIT is responsible for ensuring that the technology infrastructure is robust and works with city departments to design and implement technology improvements.

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$8,579,580	\$8,372,489	\$8,372,489	\$5,286,264
0011	Contract Wage Increment - Salary	7,583	8,155	8,155	
0015	Schedule Salary Adjustments	13,449	27,529	27,529	
0000 Personnel Services - Total*		\$8,600,612	\$8,408,173	\$8,408,173	\$5,286,264
0100 Contractual Services					
0130	Postage	\$1,428	\$2,000	\$2,000	\$1,880
0138	For Professional Services for Information Technology Maintenance	2,009,740	7,461,060	7,461,060	6,810,423
0140	For Professional and Technical Services and Other Third Party Benefit Agreements		389,385	389,385	250,000
0149	For Software Maintenance and Licensing	5,622,806	6,672,658	6,672,658	6,563,518
0162	Repair/Maintenance of Equipment	730,006	815,791	815,791	459,500
0166	Dues, Subscriptions and Memberships	1,216	1,328	1,328	27,728
0169	Technical Meeting Costs	27,476	31,672	31,672	34,311
0181	Mobile Communication Services	36,400	2,470,802	2,470,802	2,325,301
0186	Pagers		6,700	6,700	4,800
0190	Telephone - Non-Centrex Billings	34,969	433,726	433,726	454,000
0196	Data Circuits	758,527	788,318	788,318	900,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	13,742	14,282	14,282	16,505
0100 Contractual Services - Total*		\$9,236,310	\$19,087,722	\$19,087,722	\$17,847,966
0200 Travel					
0245	Reimbursement to Travelers	\$3,500	\$3,029	\$3,029	\$957
0270	Local Transportation	1,000	865	865	244
0200 Travel - Total*		\$4,500	\$3,894	\$3,894	\$1,201
0300 Commodities and Materials					
0340	Material and Supplies	\$16,243	\$16,768	\$16,768	\$12,478
0348	Books and Related Material	3,000	2,596	2,596	
0350	Stationery and Office Supplies	7,500	8,221	8,221	879
0300 Commodities and Materials - Total*		\$26,743	\$27,585	\$27,585	\$13,357
Appropriation Total*		\$17,868,165	\$27,527,374	\$27,527,374	\$23,148,788

0100 - Corporate Fund
 006 - Department of Innovation and Technology - Continued
 POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3105 - Citywide IT Administration						
4105 - Office of the CIO						
9906 Chief Information Officer	1	\$154,992	1	\$154,992	1	\$154,992
9776 Managing Deputy Chief Information Officer	1	117,048	1	113,640	1	113,640
9775 First Deputy Chief Information Officer	1	128,304	1	128,304	1	128,304
0320 Assistant to the Commissioner	1	87,324	1	80,916	1	80,916
Schedule Salary Adjustments				2,254		2,254
Subsection Position Total	4	\$487,668	4	\$480,106	4	\$480,106
4110 - Finance and Administration						
1304 Supervisor of Personnel Services	1	\$87,324	1	\$80,916	1	\$80,916
0345 Contracts Coordinator	1	95,820	1	93,024	1	93,024
0308 Staff Assistant	1	64,296	1	60,168	1	60,168
0134 Financial Analyst	1	91,476	1	88,812	1	88,812
0118 Director of Finance	1	92,964	1	90,252	1	90,252
0102 Accountant II	1	82,044	1	80,424	1	80,424
Schedule Salary Adjustments		3,312		2,473		2,473
Subsection Position Total	6	\$517,236	6	\$496,069	6	\$496,069
Section Position Total	10	\$1,004,904	10	\$976,175	10	\$976,175
3106 - Technology Planning and Policy						
9777 IT Director - DoIT	1	\$118,464	1	\$115,308	1	\$115,308
9777 IT Director - DoIT	1	95,732	1	93,912	1	93,912
1912 Project Coordinator	1	87,324	1	80,916	1	80,916
1728 Senior Information Analyst	1	56,124	1	57,084	1	57,084
0649 Project Manager - DoIT	1	107,484	1	104,352	1	104,352
0649 Project Manager - DoIT	2	96,312	2	93,504	2	93,504
0649 Project Manager - DoIT	1	94,380	1	91,632	1	91,632
0649 Project Manager - DoIT	1	93,936	1	91,200	1	91,200
0649 Project Manager - DoIT	1	93,888	1	91,152	1	91,152
0649 Project Manager - DoIT	1	91,128	1	89,364	1	89,364
0649 Project Manager - DoIT	1	90,228	1	88,476	1	88,476
0649 Project Manager - DoIT	1	84,996	1	82,524	1	82,524
0649 Project Manager - DoIT	1		1	71,088	1	71,088
Schedule Salary Adjustments		1,296		3,302		3,302
Section Position Total	13	\$1,208,604	14	\$1,247,018	14	\$1,247,018
3110 - Enterprise Architect Management						
4119 - Network Architecture						
9777 IT Director - DoIT	1	\$107,340	1	\$104,208	1	\$104,208
Subsection Position Total	1	\$107,340	1	\$104,208	1	\$104,208
Section Position Total	1	\$107,340	1	\$104,208	1	\$104,208

0100 - Corporate Fund
006 - Department of Innovation and Technology
Positions and Salaries - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3115 - Citywide Financial Systems						
4130 - Financial Systems						
9777 IT Director - DoIT	1	\$114,552	1	\$111,216	1	\$111,216
0634 Data Services Administrator	1	71,772	1	63,516	1	63,516
0625 Chief Programmer/Analyst	1	113,664	1	110,352	1	110,352
Schedule Salary Adjustments		139				
Subsection Position Total	3	\$300,127	3	\$285,084	3	\$285,084
Section Position Total	3	\$300,127	3	\$285,084	3	\$285,084
3120 - Citywide Regulatory Systems						
4145 - Inspections and Permits						
9777 IT Director - DoIT	1	\$118,080	1	\$118,080	1	\$118,080
0649 Project Manager - DoIT	1	94,800	1	92,040	1	92,040
0649 Project Manager - DoIT	1	88,428	1	85,848	1	85,848
0649 Project Manager - DoIT	1	79,284	1	76,980	1	76,980
Subsection Position Total	4	\$380,592	4	\$372,948	4	\$372,948
Section Position Total	4	\$380,592	4	\$372,948	4	\$372,948
3126 - Citywide Services Systems						
9777 IT Director - DoIT	1	\$114,180	1	\$110,856	1	\$110,856
0689 Senior Help Desk Technician	1	74,676	1	69,168	1	69,168
Section Position Total	2	\$188,856	2	\$180,024	2	\$180,024
3128 - Citywide Public Health Systems						
9777 IT Director - DoIT	1	\$135,792	1	\$102,708	1	\$102,708
1141 Principal Operations Analyst	1	90,288				
0643 Senior Data Base Analyst - Per Agreement	1	106,836	1	104,736	1	104,736
0637 Senior Programmer/Analyst - Per Agreement	1	106,836	1	104,736	1	104,736
0635 Senior Programmer/Analyst	1	90,288	1	83,100	1	83,100
0633 Principal Telecommunications Specialist	1	103,332	1	96,672	1	96,672
0629 Principal Programmer/Analyst	1	96,672	1	96,768	1	96,768
0628 Programmer/Analyst - Per Agreement			1	87,912	1	87,912
0309 Coordinator of Special Projects	1	87,324	1	80,916	1	80,916
Schedule Salary Adjustments				8,659		8,659
Section Position Total	8	\$790,368	8	\$766,207	8	\$766,207

0100 - Corporate Fund
006 - Department of Innovation and Technology
Positions and Salaries - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3140 - Technical Operations						
4154 - End User Computing Operations						
9777 IT Director - DoIT	1	\$106,848	1	\$118,080	1	\$118,080
0649 Project Manager - DoIT	1	109,008	1	105,828	1	105,828
0649 Project Manager - DoIT	1	82,500	1	82,254	1	82,254
0649 Project Manager - DoIT	1	73,224				
0629 Principal Programmer/Analyst	1	105,084	1	102,024	1	102,024
Subsection Position Total	5	\$476,664	4	\$408,186	4	\$408,186
4157 - Telecommunication Operations						
5035 Electrical Mechanic		\$45.00H		\$45.00H		\$44.00H
1302 Administrative Services Officer II	1	83,340	1	80,916	1	80,916
0832 Personal Computer Operator II	1	56,544	1	55,428	1	55,428
0633 Principal Telecommunications Specialist	1	113,376	1	106,104	1	106,104
0627 Senior Telecommunications Specialist	1	94,200	1	92,340	1	92,340
0627 Senior Telecommunications Specialist	1	85,764	1	80,328	1	80,328
0610 Manager of Telecommunications	1	115,704	1	112,332	1	112,332
0608 Telephone Systems Administrator	1	130,236	1	121,968	1	121,968
Schedule Salary Adjustments		6,188		7,229		7,229
Subsection Position Total	7	\$685,352	7	\$656,645	7	\$656,645
4158 - Server and Storage Architecture						
0649 Project Manager - DoIT	1	\$105,792	1	\$102,708	1	\$102,708
0649 Project Manager - DoIT	1	96,732	1	93,912	1	93,912
0601 Director of Information Systems	1	96,732	1	93,912	1	93,912
Subsection Position Total	3	\$299,256	3	\$290,532	3	\$290,532
Section Position Total	15	\$1,461,272	14	\$1,355,363	14	\$1,355,363
3210 - Security Management						
9777 IT Director - DoIT	1	\$118,080	1	\$118,080	1	\$118,080
0677 IT-Security Specialist	1	94,824	1	94,848	1	94,848
0614 Information Security Mgr	1	120,408	1	116,880	1	116,880
0601 Director of Information Systems	1	116,604	1	113,208	1	113,208
Section Position Total	4	\$449,916	4	\$443,016	4	\$443,016
3215 - Analytics and Performance Management						
9777 IT Director - DoIT	1	\$119,256	1	\$119,256	1	\$119,256
0673 Senior Data Base Analyst	1	71,292	1	75,840	1	75,840
0659 Principal Data Base Analyst	3	105,084	3	102,024	3	102,024
0659 Principal Data Base Analyst	1	102,084	1	99,108	1	99,108
0658 Chief Data Base Analyst	2	113,664	2	110,352	2	110,352
0649 Project Manager - DoIT	1	108,732	1	105,828	1	105,828
0649 Project Manager - DoIT	1	105,792	1	105,564	1	105,564
0649 Project Manager - DoIT	1	100,656	1	99,696	1	99,696
0649 Project Manager - DoIT	1	99,672	1	97,728	1	97,728
0643 Senior Data Base Analyst - Per Agreement	1	106,836	1	104,736	1	104,736
0625 Chief Programmer/Analyst	1	113,664	1	110,352	1	110,352
Schedule Salary Adjustments				1,806		1,806
Section Position Total	14	\$1,470,564	14	\$1,446,690	14	\$1,446,690

0100 - Corporate Fund
006 - Department of Innovation and Technology
Positions and Salaries - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3217 - Content Management and Process Modernization						
0649 Project Manager - DoIT	1	\$94,824	1	\$92,064	1	\$92,064
0635 Senior Programmer/Analyst	1	90,288	1	87,660	1	87,660
0634 Data Services Administrator	1	87,324	1	84,780	1	84,780
0629 Principal Programmer/Analyst	1	89,400	1	86,796	1	86,796
Schedule Salary Adjustments		1,176				
Section Position Total	4	\$363,012	4	\$351,300	4	\$351,300
3220 - Application Development						
9777 IT Director - DoIT	1	\$121,620	1	\$118,332	1	\$118,332
0637 Senior Programmer/Analyst - Per Agreement	3	106,836	3	104,736	3	104,736
0629 Principal Programmer/Analyst	1	102,684	1	102,708	1	102,708
0629 Principal Programmer/Analyst	1	82,500	1	82,524	1	82,524
0625 Chief Programmer/Analyst	1	107,916	1	104,772	1	104,772
0624 GIS Data Base Analyst	1	93,420	1	90,696	1	90,696
Section Position Total	8	\$828,648	8	\$813,240	8	\$813,240
3225 - GIS						
9777 IT Director - DoIT	1	\$110,088	1	\$109,032	1	\$109,032
0653 Web Author	1	91,476	1	88,812	1	88,812
0648 Web Developer	1	81,852	1	80,100	1	80,100
0629 Principal Programmer/Analyst	1	84,996	1	82,524	1	82,524
Section Position Total	4	\$368,412	4	\$360,468	4	\$360,468
3230 - Shared Services						
1912 Project Coordinator	1	\$56,124				
0677 IT-Security Specialist			1	54,492	1	54,492
0673 Senior Data Base Analyst			1	75,840	1	75,840
Schedule Salary Adjustments		1,338		1,806		1,806
Section Position Total	1	\$57,462	2	\$132,138	2	\$132,138
Position Total	91	\$8,980,077	92	\$8,833,879	92	\$8,833,879
Turnover		(387,048)		(433,861)		(433,861)
Position Net Total	91	\$8,593,029	92	\$8,400,018	92	\$8,400,018

0100 - Corporate Fund
015 - CITY COUNCIL

2005 - CITY COUNCIL

(015/1005/2005)

The City Council is the legislative body of the City of Chicago consisting of the Mayor and fifty aldermen. The council is authorized to exercise general and specific powers as the Illinois General Assembly has delegated by statute. City Council passes ordinances, levies taxes and provides necessary services to residents of Chicago.

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$6,336,966	\$6,350,737	\$6,350,737	\$6,294,581
0017	Salary Allowance for Three Full-Time Salaried Employees Per Alderman	9,088,720	8,824,000	8,824,000	8,530,978
0039	For the Employment of Students as Trainees	140,000	140,000	140,000	144,417
0000 Personnel Services - Total*		\$15,565,686	\$15,314,737	\$15,314,737	\$14,939,976
0100 Contractual Services					
0181	Mobile Communication Services	\$1,350	\$1,350	\$1,350	\$1,350
0190	Telephone - Non-Centrex Billings	66,000	66,000	66,000	66,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	2,800	2,800	2,800	2,800
0100 Contractual Services - Total*		\$70,150	\$70,150	\$70,150	\$70,150
0200 Travel					
0245	Reimbursement to Travelers	1,000	1,000	1,000	
0200 Travel - Total*		\$1,000	\$1,000	\$1,000	
0700 Contingencies		43,000	43,000	43,000	42,999
0900 Financial Purposes as Specified					
0982	For Expense in Connection with Recognition and Awards to Citizens of Chicago for Acts of Heroism. To Be Expended on Order of the City Council	1,000	1,000	1,000	
0900 Financial Purposes as Specified - Total		\$1,000	\$1,000	\$1,000	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by His Or Her Designee	\$4,850,000	\$4,850,000	\$4,850,000	\$4,415,598
9010	For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. To Be Expended at the Direction of The Chairman of the Committee on Finance	92,072	92,072	92,072	82,687
9072	Contingent and Other Expenses for Corporate Purposes Not Otherwise Provided For. To Be Expended Under the Direction of the President Pro Tempore of the City Council	4,000	4,000	4,000	
9000 Purposes as Specified - Total		\$4,946,072	\$4,946,072	\$4,946,072	\$4,498,285
Appropriation Total*		\$20,626,908	\$20,375,959	\$20,375,959	\$19,551,410

0100 - Corporate Fund
 015 - City Council - Continued
 POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3005 - City Council						
9699 Legislative Aide	2	\$41,220	2	\$41,220	2	\$41,220
9699 Legislative Aide			1	15.00H	1	15.00H
9645 Assistant to the Alderman	50		50		50	
9625 Staff Assistant to the Alderman	100		100		100	
9619 Sergeant at Arms	1	99,636	1	97,020	1	97,020
9611 Assistant Sergeant-At-Arms	1	72,868	1	70,764	1	70,764
9611 Assistant Sergeant-At-Arms	1	64,692	1	62,808	1	62,808
9611 Assistant Sergeant-At-Arms	1	62,220	1	60,408	1	60,408
9611 Assistant Sergeant-At-Arms	1	61,476	1	59,688	1	59,688
9607 Secretary to President Pro-Tem	1	64,428	1	62,556	1	62,556
9603 Assistant Council Committee Secretary	1	68,028	1	66,048	1	66,048
9603 Assistant Council Committee Secretary	1	65,496	1	63,588	1	63,588
9601 Alderman	10	117,333	21	117,333	21	117,333
9601 Alderman	19	116,208	1	116,652	1	116,652
9601 Alderman	1	115,536	2	115,465	2	115,465
9601 Alderman	2	114,996	6	114,996	6	114,996
9601 Alderman	3	113,892	2	113,463	2	113,463
9601 Alderman	1	112,380	1	113,308	1	113,308
9601 Alderman	1	111,918	1	113,301	1	113,301
9601 Alderman	1	109,992	1	112,351	1	112,351
9601 Alderman	1	109,866	1	110,927	1	110,927
9601 Alderman	1	109,500	1	110,556	1	110,556
9601 Alderman	1	108,942	2	109,994	2	109,994
9601 Alderman	3	108,084	1	108,724	1	108,724
9601 Alderman	1	107,682	8	108,086	8	108,086
9601 Alderman	3	107,052	1	106,558	1	106,558
9601 Alderman	1	106,560	1	105,939	1	105,939
9601 Alderman	1	104,928				
Section Position Total	210	\$6,336,966	211	\$6,350,737	211	\$6,350,737
Position Total	210	\$6,336,966	211	\$6,350,737	211	\$6,350,737

0100 - Corporate Fund
015 - City Council - Continued
 1010 - CITY COUNCIL COMMITTEES / 2010 - COMMITTEE ON FINANCE

2010 - COMMITTEE ON FINANCE

(015/1010/2010)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0003	Scheduled Wage Adjustments	\$40,224			
0005	Salaries and Wages - on Payroll	1,769,640	1,765,784	1,765,784	1,677,551
0000 Personnel Services - Total*		\$1,809,864	\$1,765,784	\$1,765,784	\$1,677,551
0100 Contractual Services					
0130	Postage	\$16,000	\$16,000	\$16,000	\$16,963
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	12,500	12,500	12,500	12,500
0143	Court Reporting	20,000	20,000	20,000	19,980
0157	Rental of Equipment and Services	65,000	65,000	65,000	64,998
0166	Dues, Subscriptions and Memberships	2,000	2,000	2,000	1,398
0169	Technical Meeting Costs	2,500	2,500	2,500	1,623
0190	Telephone - Non-Centrex Billings	19,000	19,000	19,000	19,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,400	1,400	1,400	1,400
0100 Contractual Services - Total*		\$138,400	\$138,400	\$138,400	\$137,862
0200 Travel					
0229	Transportation and Expense Allowance	8,000	8,000	8,000	
0200 Travel - Total*		\$8,000	\$8,000	\$8,000	
0300 Commodities and Materials					
0340	Material and Supplies	\$3,500	\$3,500	\$3,500	\$2,804
0348	Books and Related Material	3,000	3,000	3,000	2,218
0350	Stationery and Office Supplies	45,000	45,000	45,000	44,126
0300 Commodities and Materials - Total*		\$51,500	\$51,500	\$51,500	\$49,148
0700 Contingencies		100	100	100	
9000 Purposes as Specified					
9005	For the Payment of Legal Fees Pursuant to Sec. 2-152-170 of the Municipal Code. To Be Expended at the Direction of the Committee on Finance	\$50,000	\$50,000	\$50,000	
9006	For Legal Assistance to the City Council. To Be Expended at the Direction of the Chairman of the Committee on Finance	50,000	50,000	50,000	76
9010	For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. To Be Expended at the Direction of The Chairman of the Committee on Finance	92,500	92,500	92,500	92,500
9000 Purposes as Specified - Total		\$192,500	\$192,500	\$192,500	\$92,576
Appropriation Total*		\$2,200,364	\$2,156,284	\$2,156,284	\$1,957,137

0100 - Corporate Fund
015 - City Council - Continued
 1010 - City Council Committees / 2010 - Committee on Finance
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3010 - Administration						
9709 Assistant Chief Administrative Officer	1	\$113,208	1	\$113,208	1	\$113,208
9699 Legislative Aide	1	90,696	1	90,696	1	90,696
9699 Legislative Aide	1	34,596	1	34,596	1	34,596
9699 Legislative Aide	1	32,688	1	32,688	1	32,688
9614 Deputy Chief Administrative Officer	1	145,188	1	145,188	1	145,188
9613 Chief Administrative Officer	1	160,248	1	160,248	1	160,248
9604 Secretary of Committee on Finance	1	62,340	1	62,340	1	62,340
9185 Security Specialist	2	52,008	2	52,000	2	52,000
Section Position Total	9	\$742,980	9	\$742,964	9	\$742,964
3020 - Worker's Compensation and Police and Fire Disability						
9838 Administrative Staff Investigator	1	\$57,192	1	\$57,192	1	\$57,192
9838 Administrative Staff Investigator	1	42,180	1	42,180	1	42,180
9837 Chief Investigator	1	69,684	1	69,684	1	69,684
9836 Disability Claims Investigator	1	40,260	1	40,260	1	40,260
9834 Legislative Research Analyst	1	91,716	1	91,716	1	91,716
3727 Director of Workers Compensation	1	119,556	1	119,556	1	119,556
9699 Legislative Aide	1	57,048	1	57,048	1	57,048
9699 Legislative Aide	1	41,220	1	41,220	1	41,220
Section Position Total	8	\$518,856	8	\$518,856	8	\$518,856
3025 - Legislative Preparation and Research						
9834 Legislative Research Analyst	1	\$81,000	1	\$81,000	1	\$81,000
9834 Legislative Research Analyst	1	50,952	1	50,952	1	50,952
9834 Legislative Research Analyst	1	40,944	1	40,944	1	40,944
9699 Legislative Aide	1	34,248	1	34,248	1	34,248
Section Position Total	4	\$207,144	4	\$207,144	4	\$207,144
3030 - Information Services						
9839 Manager - Information Services	1	\$102,552	1	\$102,552	1	\$102,552
9699 Legislative Aide	1	86,976	1	83,136	1	83,136
9699 Legislative Aide	1	68,952	1	68,952	1	68,952
9699 Legislative Aide	1	42,180	1	42,180	1	42,180
Section Position Total	4	\$300,660	4	\$296,820	4	\$296,820
Position Total	25	\$1,769,640	25	\$1,765,784	25	\$1,765,784

0100 - Corporate Fund

015 - City Council - Continued

1010 - City Council Committees / 2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

(015/1010/2214)

Appropriations	Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services	482,812	468,750	468,750	468,750
0100 Contractual Services	15,000	15,000	15,000	14,915
0300 Commodities and Materials	12,000	12,000	12,000	11,995
0400 Equipment	9,500	9,500	9,500	9,495
0700 Contingencies	15,000	15,000	15,000	15,000
Appropriation Total*	\$534,312	\$520,250	\$520,250	\$520,155

2220 - COMMITTEE ON AVIATION

(015/1010/2220)

Appropriations	Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services	105,928	102,843	102,843	102,440
0100 Contractual Services	200	200	200	
0300 Commodities and Materials	500	500	500	
0700 Contingencies	750	750	750	
Appropriation Total*	\$107,378	\$104,293	\$104,293	\$102,440

2225 - COMMITTEE ON LICENSE AND CONSUMER PROTECTION

(015/1010/2225)

Appropriations	Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services	105,143	102,081	102,081	133,870
0100 Contractual Services	7,500	7,500	7,500	13,408
0300 Commodities and Materials	10,500	10,500	10,500	4,608
Appropriation Total*	\$123,143	\$120,081	\$120,081	\$151,884

0100 - Corporate Fund
015 - City Council - Continued
 1010 - City Council Committees / 2235 - COMMITTEE ON PUBLIC SAFETY

2235 - COMMITTEE ON PUBLIC SAFETY

(015/1010/2235)

Appropriations	Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services	151,680	151,680	151,680	101,506
0100 Contractual Services	1,000	1,000	1,000	949
0300 Commodities and Materials	1,000	1,000	1,000	1,030
0700 Contingencies	500	500	500	
Appropriation Total*	\$154,180	\$154,180	\$154,180	\$103,485

2240 - COMMITTEE ON HEALTH AND ENVIRONMENTAL PROTECTION

(015/1010/2240)

Appropriations	Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services	90,300	87,670	87,670	96,817
0100 Contractual Services	200	200	200	
0300 Commodities and Materials	800	800	800	297
0700 Contingencies	500	500	500	
Appropriation Total*	\$91,800	\$89,170	\$89,170	\$97,114

2245 - COMMITTEE ON COMMITTEES, RULES AND ETHICS

(015/1010/2245)

Appropriations	Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services	103,008	100,008	100,008	101,901
0100 Contractual Services	40,000	40,000	40,000	39,995
0300 Commodities and Materials	500	500	500	1,016
Appropriation Total*	\$143,508	\$140,508	\$140,508	\$142,912

0100 - Corporate Fund

015 - City Council - Continued

1010 - City Council Committees / 2255 - COMMITTEE ON ECONOMIC, CAPITAL AND TECHNOLOGY DEVELOPMENT

2255 - COMMITTEE ON ECONOMIC, CAPITAL AND TECHNOLOGY DEVELOPMENT

(015/1010/2255)

Appropriations	Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services	100,564	97,635	97,635	107,082
0100 Contractual Services	1,000	1,000	1,000	
0300 Commodities and Materials	500	500	500	1,800
0700 Contingencies	1,000	1,000	1,000	771
Appropriation Total*	\$103,064	\$100,135	\$100,135	\$109,653

2260 - COMMITTEE ON EDUCATION AND CHILD DEVELOPMENT

(015/1010/2260)

Appropriations	Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services	260,377	155,609	155,609	175,146
0100 Contractual Services	3,000	3,000	3,000	
0700 Contingencies	2,000	2,000	2,000	
Appropriation Total*	\$265,377	\$160,609	\$160,609	\$175,146

2275 - COMMITTEE ON ZONING, LANDMARKS AND BUILDING STANDARDS

(015/1010/2275)

Appropriations	Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services	314,288	305,134	305,134	310,298
0100 Contractual Services	5,300	5,300	5,300	2,904
0300 Commodities and Materials	74,700	74,700	74,700	96,042
Appropriation Total*	\$394,288	\$385,134	\$385,134	\$409,244

0100 - Corporate Fund
015 - City Council - Continued
 1010 - City Council Committees / 2280 - COMMITTEE ON HOUSING AND REAL ESTATE

2280 - COMMITTEE ON HOUSING AND REAL ESTATE

(015/1010/2280)

Appropriations	Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services	194,278	192,406	192,406	204,276
0100 Contractual Services		1,550	1,550	1,533
0300 Commodities and Materials	8,000	400	400	400
0700 Contingencies		2,150	2,150	1,899
Appropriation Total*	\$202,278	\$196,506	\$196,506	\$208,108

2286 - COMMITTEE ON HUMAN RELATIONS

(015/1010/2286)

Appropriations	Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services	90,741	88,098	88,098	71,004
0300 Commodities and Materials	1,000	1,000	1,000	825
Appropriation Total*	\$91,741	\$89,098	\$89,098	\$71,829

2290 - COMMITTEE ON WORKFORCE DEVELOPMENT AND AUDIT

(015/1010/2290)

Appropriations	Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services	493,691	479,312	479,312	443,203
0100 Contractual Services	30,000	30,000	30,000	1,015
0300 Commodities and Materials	5,000	5,000	5,000	6,652
Appropriation Total*	\$528,691	\$514,312	\$514,312	\$450,870

0100 - Corporate Fund
015 - City Council - Continued
1010 - City Council Committees / 2295 - LEGISLATIVE REFERENCE BUREAU

2295 - LEGISLATIVE REFERENCE BUREAU

(015/1010/2295)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000	Personnel Services	357,543	282,081	282,081	219,664
0100	Contractual Services		67,000	67,000	55,269
0300	Commodities and Materials	4,000	4,000	4,000	370
Appropriation Total*		\$361,543	\$353,081	\$353,081	\$275,303

0100 - Corporate Fund
015 - City Council - Continued
2012 - COUNCIL OFFICE OF FINANCIAL ANALYSIS

2012 - COUNCIL OFFICE OF FINANCIAL ANALYSIS

(015/1012/2012)

Appropriations	Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	258,924	258,924	258,924	
0000 Personnel Services - Total*	\$258,924	\$258,924	\$258,924	
0700 Contingencies	25,000	25,000	25,000	
Appropriation Total*	\$283,924	\$283,924	\$283,924	

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3012 - Council Office of Financial Analysis						
9678 Legislative Fiscal Analyst	2	\$54,288	2	\$54,288	2	\$54,288
9637 Administrative Assistant	1	42,396	1	42,396	1	42,396
9613 Chief Administrative Officer	1	107,952	1	107,952	1	107,952
Section Position Total	4	\$258,924	4	\$258,924	4	\$258,924
Position Total	4	\$258,924	4	\$258,924	4	\$258,924

0100 - Corporate Fund
 015 - City Council - Continued
 2015 - LEGISLATIVE INSPECTOR GENERAL

2015 - LEGISLATIVE INSPECTOR GENERAL

(01/5/1015/2015)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0100 Contractual Services					
0120	For Contractual Services of the Legislative IG	\$171,000	\$171,000	\$171,000	
0137	For Contractual Services under the Direction of the Legislative IG	183,000	183,000	183,000	
0100 Contractual Services - Total*		\$354,000	\$354,000	\$354,000	
Appropriation Total*		\$354,000	\$354,000	\$354,000	

Department Total		\$26,566,499	\$26,097,524	\$26,097,524	\$24,326,690

Department Position Total	239	\$8,365,530	240	\$8,375,445	240	\$8,375,445

0100 - Corporate Fund
025 - CITY CLERK

(025/1005/2005)

The City Clerk collects, records and stores the City's official records as well as City Council legislation. The City Clerk is responsible for providing public access to legislation, laws, records and reports; selling City Vehicle Stickers; Residential Zone Parking Permits; issuing automatic amusement device licenses; administering KIDS ID and Medical ID programs; and administering the City's dog registration program.

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$2,433,802	\$2,428,468	\$2,428,468	\$2,198,125
0011	Contract Wage Increment - Salary	6,167	5,761	5,761	
0015	Schedule Salary Adjustments	11,761	6,895	6,895	
0020	Overtime	60,000	60,000	60,000	38,845
0000 Personnel Services - Total*		\$2,511,730	\$2,501,124	\$2,501,124	\$2,236,970
0100 Contractual Services					
0130	Postage	\$48,545	\$43,740	\$43,740	\$5,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	251,883	251,883	251,883	209,538
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	16,238	16,238	16,238	12,738
0152	Advertising	30,600	30,600	30,600	30,000
0159	Lease Purchase Agreements for Equipment and Machinery	170,028	170,028	170,028	228,020
0162	Repair/Maintenance of Equipment	22,075	21,455	21,455	10,623
0190	Telephone - Non-Centrex Billings	10,688	33,400	33,400	33,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	5,556	18,300	18,300	4,870
0100 Contractual Services - Total*		\$555,913	\$585,644	\$585,644	\$533,789
0300 Commodities and Materials					
0340	Material and Supplies	\$15,690	\$15,690	\$15,690	
0350	Stationery and Office Supplies	40,600	40,587	40,587	48,627
0300 Commodities and Materials - Total*		\$56,290	\$56,277	\$56,277	\$48,627
Appropriation Total*		\$3,123,933	\$3,143,045	\$3,143,045	\$2,819,386

0100 - Corporate Fund
025 - City Clerk - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3005 - Administration						
9925 City Clerk	1	\$137,556	1	\$133,545	1	\$133,545
9684 Deputy Director	1	100,656				
9629 Secretary to City Clerk	1	89,580	1	86,976	1	86,976
3057 Director of Program Operations			1	83,940	1	83,940
1302 Administrative Services Officer II	1	91,476	1	88,812	1	88,812
0315 Deputy City Clerk	1	122,832	1	122,832	1	122,832
0311 Projects Administrator	1	90,564	1	87,924	1	87,924
0212 Director of Collection Processing			1	97,416	1	97,416
Section Position Total	6	\$632,664	7	\$701,445	7	\$701,445
3010 - Index Division						
1614 Proofreader - City Clerk	1	\$56,544	1	\$55,428	1	\$55,428
0770 Index Editor	1	56,124	1	52,008	1	52,008
0725 Editorial Assistant	1	74,676	1	73,200	1	73,200
0725 Editorial Assistant			2	60,780	2	60,780
0432 Supervising Clerk	1	81,948	1	80,328	1	80,328
0306 Assistant Director			1	52,008	1	52,008
Schedule Salary Adjustments		3,883		2,277		2,277
Section Position Total	4	\$273,175	7	\$436,809	7	\$436,809
3015 - City Council Research and Record Service						
1614 Proofreader - City Clerk	1	\$56,544	2	\$55,428	2	\$55,428
1614 Proofreader - City Clerk	2	37,248	1	39,624	1	39,624
0832 Personal Computer Operator II	1	62,004	1	60,780	1	60,780
0832 Personal Computer Operator II	1	53,904	1	52,848	1	52,848
0832 Personal Computer Operator II	3	51,516	1	50,496	1	50,496
0832 Personal Computer Operator II			2	48,168	2	48,168
0728 Assistant Managing Editor Council Journal	1	88,452	1	59,796	1	59,796
0727 Managing Editor Council Journal	1	115,356	1	111,996	1	111,996
0726 Deputy Managing Editor Council Journal	1	105,120	1	102,060	1	102,060
0725 Editorial Assistant	3	62,004	2	60,780	2	60,780
0725 Editorial Assistant	1	59,184				
0696 Reprographics Technician - In Charge	1	75,960	1	73,752	1	73,752
0653 Web Author	1	66,888	1	63,516	1	63,516
0502 Archival Specialist	1	70,152	1	65,460	1	65,460
0432 Supervising Clerk	1	81,948	1	80,328	1	80,328
0308 Staff Assistant	1	71,292	1	63,024	1	63,024
0308 Staff Assistant	1	68,028				
0306 Assistant Director	1	84,996	1	85,020	1	85,020
0303 Administrative Assistant III	1	81,948	1	80,328	1	80,328
Schedule Salary Adjustments		7,878		4,618		4,618
Section Position Total	23	\$1,564,710	20	\$1,322,398	20	\$1,322,398
Position Total	33	\$2,470,549	34	\$2,460,652	34	\$2,460,652
Turnover		(24,986)		(25,289)		(25,289)
Position Net Total	33	\$2,445,563	34	\$2,435,363	34	\$2,435,363

0100 - Corporate Fund
027 - DEPARTMENT OF FINANCE
 1005 - FINANCE / 2011 - CITY COMPTROLLER

(027/1005/2011)

The Department of Finance (DOF) provides effective and efficient management of the City's financial resources. DOF is responsible for the collection and disbursement of City revenues, and all funds required to be in the custody of the City Treasurer.

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$2,865,203	\$2,860,929	\$2,860,929	\$2,681,056
0011	Contract Wage Increment - Salary	6,604	6,419	6,419	
0015	Schedule Salary Adjustments	7,214	8,816	8,816	
0020	Overtime	4,700	4,700	4,700	
0000 Personnel Services - Total*		\$2,883,721	\$2,880,864	\$2,880,864	\$2,681,056
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$38,668	\$38,668	\$38,668	\$49,833
0166	Dues, Subscriptions and Memberships	4,615	4,615	4,615	475
0169	Technical Meeting Costs	885	985	985	1,130
0181	Mobile Communication Services	5,000	7,885	7,885	5,000
0100 Contractual Services - Total*		\$49,168	\$52,153	\$52,153	\$56,438
0200 Travel					
0245	Reimbursement to Travelers		\$1,200	\$1,200	\$67
0270	Local Transportation	2,386	2,651	2,651	
0200 Travel - Total*		\$2,386	\$3,851	\$3,851	\$67
0300 Commodities and Materials					
0348	Books and Related Material	\$100	\$200	\$200	
0350	Stationery and Office Supplies	17,820	19,800	19,800	10,221
0300 Commodities and Materials - Total*		\$17,920	\$20,000	\$20,000	\$10,221
Appropriation Total*		\$2,953,195	\$2,956,868	\$2,956,868	\$2,747,782

0100 - Corporate Fund
027 - Department of Finance - Continued
 1005 - Finance / 2011 - City Comptroller
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2015 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3001 - Office of the City Comptroller						
9927 City Comptroller	1	\$165,000	1	\$165,000	1	\$165,000
9812 First Deputy Director	1	145,008	1	145,008	1	145,008
9651 Deputy Comptroller	1	106,848	1	103,740	1	103,740
1434 Director of Public Information	1	90,000	1	90,000	1	90,000
0362 Assistant to the Director	1	76,956	1	74,712	1	74,712
0186 Manager of Internal Audit	1	90,228				
0139 Senior Fiscal Policy Analyst	1	84,996	1	82,524	1	82,524
Section Position Total	7	\$759,036	6	\$660,984	6	\$660,984
3002 - Internal Audit						
0303 Administrative Assistant III	1	\$71,292				
0193 Auditor III	1	64,644	1	68,772	1	68,772
0188 Director of Internal Audit	1	104,748	1	101,700	1	101,700
0186 Manager of Internal Audit			1	90,252	1	90,252
Schedule Salary Adjustments				1,596		1,596
Section Position Total	3	\$240,684	3	\$262,320	3	\$262,320
3009 - Financial Systems Support						
9651 Deputy Comptroller	1	\$116,964	1	\$113,352	1	\$113,352
0635 Senior Programmer/Analyst			1	75,840	1	75,840
0629 Principal Programmer/Analyst	1	110,088	1	106,584	1	106,884
0603 Assistant Director of Information Systems	1	104,076	1	101,340	1	101,040
0193 Auditor III	1	97,812	1	95,880	1	95,880
0184 Accounting Technician III	1	68,028	1	66,684	1	66,684
0104 Accountant IV	1	97,812	1	95,880	1	95,880
Schedule Salary Adjustments		1,360		1,805		1,806
Section Position Total	6	\$596,140	7	\$657,366	7	\$657,366
3011 - Fiscal Administration						
9684 Deputy Director	1	\$115,704	1	\$112,332	1	\$112,332
1482 Contract Review Specialist II	1	64,296	1	52,320	1	52,320
0636 Programmer/Analyst	1	89,676	1	87,912	1	87,912
0635 Senior Programmer/Analyst	1	106,836	1	104,736	1	104,736
0376 Administrative Supervisor			1	73,752	1	73,752
0345 Contracts Coordinator	1	110,088	1	106,884	1	106,884
0308 Staff Assistant	1	74,676	1	69,888	1	69,888
0303 Administrative Assistant III	1	74,676	1	69,888	1	69,888
0177 Supervisor of Accounts	1	54,000	1	57,456	1	57,456
0123 Fiscal Administrator	1	95,772	1	92,988	1	92,988
0104 Accountant IV	1	97,812	1	95,880	1	95,880
0102 Accountant II	1	82,044	1	80,424	1	80,424
Schedule Salary Adjustments		1,660		1,942		1,942
Section Position Total	11	\$967,240	12	\$1,006,402	12	\$1,006,402

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2011 - City Comptroller
Positions and Salaries - Continued

Position	Mayor's 2016 Recommendations		No	2015 Revised		No	2015 Appropriation	
	No	Rate		Rate	Rate			
3012 - Personnel								
1342 Senior Personnel Assistant	1	\$68,028	1	\$66,684	1	\$66,684		
1331 Labor Relations Supervisor	1	68,556	1	63,516	1	63,516		
1301 Administrative Services Officer I	1	81,948	1	76,656	1	76,656		
1301 Administrative Services Officer I	1	71,292	1	66,684	1	66,684		
0361 Director of Personnel Policies and Utilization	1	91,476	1	88,020	1	88,020		
0302 Administrative Assistant II	1	56,544	1	52,848	1	52,848		
Schedule Salary Adjustments		4,194		3,472		3,472		
Section Position Total	6	\$442,038	6	\$417,880	6	\$417,880		
Position Total	33	\$3,005,138	34	\$3,004,952	34	\$3,004,952		
Turnover		(132,721)		(135,207)		(135,207)		
Position Net Total	33	\$2,872,417	34	\$2,869,745	34	\$2,869,745		

0100 - Corporate Fund
027 - Department of Finance - Continued
 1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$4,053,055	\$3,433,406	\$3,433,406	\$3,410,488
0011	Contract Wage Increment - Salary	11,452	10,966	10,966	
0015	Schedule Salary Adjustments	14,571	10,432	10,432	
0020	Overtime	9,000	10,000	10,000	11,934
0000 Personnel Services - Total*		\$4,088,078	\$3,464,804	\$3,464,804	\$3,422,422
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$124,600	\$124,600	\$124,600	\$75,620
0142	Accounting and Auditing	583,658	603,863	603,863	473,605
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	13,100	14,561	14,561	
0166	Dues, Subscriptions and Memberships	1,800	1,800	1,800	1,742
0169	Technical Meeting Costs	7,924	7,924	7,924	49,563
0190	Telephone - Non-Centrex Billings	7,000			16,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,500			1,500
0100 Contractual Services - Total*		\$739,582	\$752,748	\$752,748	\$617,430
0200 Travel					
0245	Reimbursement to Travelers	3,000	3,000	3,000	1,730
0200 Travel - Total*		\$3,000	\$3,000	\$3,000	\$1,730
0300 Commodities and Materials					
0348	Books and Related Material	\$600	\$600	\$600	\$391
0350	Stationery and Office Supplies	14,400	16,000	16,000	14,319
0300 Commodities and Materials - Total*		\$15,000	\$16,600	\$16,600	\$14,710
Appropriation Total*		\$4,845,660	\$4,237,152	\$4,237,152	\$4,056,292

Positions and Salaries

Position		No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3018 - Administration							
9653	Managing Deputy Comptroller	1	\$131,688	1	\$131,688	1	\$131,688
0308	Staff Assistant			1	73,200	1	73,200
0135	Assistant Comptroller	1	95,772				
Section Position Total		2	\$227,460	2	\$204,888	2	\$204,888

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2012 - Accounting and Financial Reporting
Positions and Salaries - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3019 - Accounting and Financial Reporting						
4051 - General Accounting						
0601 Director of Information Systems	1	\$123,132				
0310 Project Manager	1	117,276				
0190 Accounting Technician II			1	73,200	1	73,200
0187 Director of Accounting	1	113,664	1	105,828	1	105,828
0126 Financial Officer			1	63,516	1	63,516
0124 Finance Officer	1	88,788	2	83,256	2	83,256
0120 Supervisor of Accounting	1	102,084	1	92,064	1	92,064
0120 Supervisor of Accounting	1	81,852	1	76,116	1	76,116
0120 Supervisor of Accounting	1	78,396				
0105 Assistant Comptroller	1	105,792	1	102,708	1	102,708
0104 Accountant IV	2	97,812	2	95,880	2	95,880
0104 Accountant IV	1	64,644	1	68,772	1	68,772
0103 Accountant III	2	89,676	1	87,912	1	87,912
0103 Accountant III			1	83,256	1	83,256
0102 Accountant II	1	82,044	1	80,424	1	80,424
Schedule Salary Adjustments		3,485		4,848		4,848
Subsection Position Total	14	\$1,336,133	14	\$1,196,916	14	\$1,196,916
4052 - Cost Control						
0308 Staff Assistant	1	\$78,204				
0184 Accounting Technician III	1	78,204	1	73,200	1	73,200
0124 Finance Officer	1	88,788				
Schedule Salary Adjustments		1,935		1,447		1,447
Subsection Position Total	3	\$247,131	1	\$74,647	1	\$74,647
Section Position Total	17	\$1,583,264	15	\$1,271,563	15	\$1,271,563
3041 - Grant and Project Accounting						
4046 - Administrative Services						
9651 Deputy Comptroller	1	\$118,080	1	\$112,332	1	\$112,332
0105 Assistant Comptroller	1	102,684	1	99,696	1	99,696
Subsection Position Total	2	\$220,764	2	\$212,028	2	\$212,028
4047 - Public Safety and Planning						
0120 Supervisor of Accounting	1	\$78,396	1	\$95,832	1	\$95,832
0104 Accountant IV	1	97,812	1	95,880	1	95,880
0103 Accountant III	1	89,676	1	87,912	1	87,912
Schedule Salary Adjustments		1,674				
Subsection Position Total	3	\$267,558	3	\$279,624	3	\$279,624
4048 - Systems Audit and Schedules						
0665 Senior Data Entry Operator	1	\$62,004	1	\$50,496	1	\$50,496
0665 Senior Data Entry Operator	1	53,904				
0303 Administrative Assistant III			1	69,888	1	69,888
0189 Accounting Technician I	1	68,028	1	66,684	1	66,684
0189 Accounting Technician I	1	56,544	1	55,428	1	55,428
0187 Director of Accounting	1	102,084	1	93,024	1	93,024
0104 Accountant IV	1	64,644				
Schedule Salary Adjustments		1,540		279		279
Subsection Position Total	6	\$408,748	5	\$335,799	5	\$335,799

0100 - Corporate Fund
 027 - Department of Finance
 1005 - Finance / 2012 - Accounting and Financial Reporting
 Positions and Salaries - Continued

3041 - Grant and Project Accounting - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
4053 - Miscellaneous Federal Funds						
C103 Accountant III			1	\$87,912	1	\$87,912
Subsection Position Total			1	\$87,912	1	\$87,912
4076 - UMTA / IDOT						
0120 Supervisor of Accounting			1	\$86,796	1	\$86,796
0104 Accountant IV			1	95,880	1	95,880
0103 Accountant III			1	62,280	1	62,280
0103 Accountant III			2	87,912	2	87,912
Schedule Salary Adjustments				1,512		1,512
Subsection Position Total			5	\$422,292	5	\$422,292
4085 - DFSS Accounting						
C187 Director of Accounting	1	\$104,040	1	\$76,116	1	\$76,116
C120 Supervisor of Accounting	1	78,396	1	95,832	1	95,832
D102 Accountant II	1	82,044	1	80,424	1	80,424
D101 Accountant I	1	74,304	1	72,840	1	72,840
Schedule Salary Adjustments		3,990		1,728		1,728
Subsection Position Total	4	\$342,774	4	\$326,940	4	\$326,940
4087 - Community Development Accounting						
C105 Assistant Comptroller	1	\$114,552				
C103 Accountant III	1	89,676				
C103 Accountant III	1	58,536				
Subsection Position Total	3	\$262,764				
4088 - Transportation Accounting						
0120 Supervisor of Accounting	1	\$93,420				
0104 Accountant IV	1	97,812				
0103 Accountant III	1	93,264				
0103 Accountant III	1	89,676				
0103 Accountant III	1	58,536				
Subsection Position Total	5	\$432,708				
4095 - Health						
C187 Director of Accounting	1	\$89,400	1	\$104,772	1	\$104,772
C120 Supervisor of Accounting	1	85,596	1	79,464	1	79,464
C103 Accountant III	1	89,676	1	87,912	1	87,912
0103 Accountant III	1	73,572	1	68,772	1	68,772
0102 Accountant II	1	82,044	1	80,424	1	80,424
0102 Accountant II	1	53,172	1	56,556	1	56,556
Schedule Salary Adjustments		1,947		2,130		2,130
Subsection Position Total	6	\$475,407	6	\$480,030	6	\$480,030
Section Position Total	29	\$2,410,723	26	\$2,144,625	26	\$2,144,625
Position Total	48	\$4,221,447	43	\$3,621,076	43	\$3,621,076
Turnover		(153,821)		(175,726)		(175,726)
Position Net Total	48	\$4,067,626	43	\$3,445,350	43	\$3,445,350

0100 - Corporate Fund
027 - Department of Finance - Continued
 1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$6,028,874	\$5,514,437	\$5,514,437	\$4,755,318
0011	Contract Wage Increment - Salary	12,363	11,906	11,906	
0015	Schedule Salary Adjustments	20,887	21,698	21,698	
0039	For the Employment of Students as Trainees	40,000	40,000	40,000	24,027
0000 Personnel Services - Total*		\$6,102,124	\$5,588,041	\$5,588,041	\$4,779,345
0100 Contractual Services					
0130	Postage	\$76,989	\$108,771	\$108,771	\$24,885
0138	For Professional Services for Information Technology Maintenance	55,000	100,000	100,000	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	19,000	19,000	19,000	
0149	For Software Maintenance and Licensing	313,756	504,300	504,300	252,690
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	251,302	256,750	256,750	239,596
0152	Advertising	7,300	7,800	7,800	5,934
0162	Repair/Maintenance of Equipment	37,980	36,400	36,400	21,508
0166	Dues, Subscriptions and Memberships	6,116	6,416	6,416	4,902
0169	Technical Meeting Costs	7,500	7,500	7,500	5,467
0178	Freight and Express Charges	4,300	4,300	4,300	
0100 Contractual Services - Total*		\$779,243	\$1,051,237	\$1,051,237	\$554,982
0200 Travel					
0245	Reimbursement to Travelers	4,200	3,000	3,000	2,995
0200 Travel - Total*		\$4,200	\$3,000	\$3,000	\$2,995
0300 Commodities and Materials					
0340	Material and Supplies	\$53,000	\$53,800	\$53,800	\$738
0348	Books and Related Material	2,100	2,100	2,100	581
0350	Stationery and Office Supplies	29,700	33,000	33,000	19,905
0300 Commodities and Materials - Total*		\$84,800	\$88,900	\$88,900	\$21,224
0400 Equipment					
0440	Machinery and Equipment	90,000	90,000	90,000	
0400 Equipment - Total*		\$90,000	\$90,000	\$90,000	
Appropriation Total*		\$7,060,367	\$6,821,178	\$6,821,178	\$5,358,546

0100 - Corporate Fund
027 - Department of Finance - Continued
1005 - Finance / 2015 - Financial Strategy and Operations
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3014 - Administration						
9653 Managing Deputy Comptroller	1	\$131,688	1	\$131,688	1	\$131,688
0802 Executive Administrative Assistant II	1	64,524	1	60,000	1	60,000
Section Position Total	2	\$196,212	2	\$191,688	2	\$191,688
3016 - Financial Strategy						
4006 - Financial Policy						
9651 Deputy Comptroller	1	\$134,340	1	\$125,316	1	\$125,316
1454 Director of Project Development	1	109,440	1	106,248	1	106,248
0801 Executive Administrative Assistant I	1	46,596				
0311 Projects Administrator	1	94,860	1	92,100	1	92,100
0308 Staff Assistant	1	64,296	1	60,168	1	60,168
0139 Senior Fiscal Policy Analyst	1	84,996	1	82,524	1	82,524
0105 Assistant Comptroller	1	101,676	1	98,712	1	98,712
0105 Assistant Comptroller	1	95,772				
Schedule Salary Adjustments		2,061				
Subsection Position Total	8	\$734,037	6	\$565,068	6	\$565,068
4079 - Employee Benefits Management						
1912 Project Coordinator	1	\$83,340	2	\$77,280	2	\$77,280
1912 Project Coordinator	1	58,124				
0790 Public Relations Coordinator			1	63,516	1	63,516
0392 Assistant Benefits Manager	1	94,404	1	91,656	1	91,656
0366 Staff Assistant - Excluded	1	46,596	1	63,276	1	63,276
0329 Benefits Manager	1	113,412	1	110,112	1	110,112
0308 Staff Assistant	1	74,676	1	69,888	1	69,888
0308 Staff Assistant	1	64,296	1	60,168	1	60,168
0302 Administrative Assistant II	1	68,028	1	66,684	1	66,684
0302 Administrative Assistant II	1	64,992	1	63,708	1	63,708
0233 Benefits Claims Supervisor	2	90,228	1	87,600	1	87,600
0232 Assistant Manager of Audit and Finance	1	105,120	1	102,060	1	102,060
0223 Manager of Audit and Finance	1	88,452	1	85,872	1	85,872
0134 Financial Analyst	1	91,476	1	88,812	1	88,812
0105 Assistant Comptroller	1	85,000				
Schedule Salary Adjustments		7,848		4,502		4,502
Subsection Position Total	15	\$1,224,220	14	\$1,112,414	14	\$1,112,414
4080 - Risk Management						
9672 Risk Manager	1	\$113,412	1	\$110,112	1	\$110,112
1711 Senior Risk Analyst	1	83,340	1	77,280	1	77,280
1709 Risk Analyst	1	87,324	1	80,916	1	80,916
Schedule Salary Adjustments				2,955		2,955
Subsection Position Total	3	\$284,076	3	\$271,263	3	\$271,263
Section Position Total	26	\$2,242,333	23	\$1,948,745	23	\$1,948,745

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2015 - Financial Strategy and Operations
Positions and Salaries - Continued

Position	No	Mayor's 2015 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3017 - Financial Operations						
4026 - Cash Management and Disbursements						
9651 Deputy Comptroller	1	\$118,080	1	\$118,080	1	\$118,080
1576 Chief Voucher Expediter	1	81,948	1	76,656	1	76,656
1501 Central Voucher Coordinator	2	68,028	2	66,684	2	66,684
1501 Central Voucher Coordinator	1	59,184	1	58,020	1	58,020
1501 Central Voucher Coordinator	1	37,248	1	50,496	1	50,496
1501 Central Voucher Coordinator			1	39,624	1	39,624
0810 Executive Secretary II	1	59,376	1	57,648	1	57,648
0432 Supervising Clerk	1	81,948	1	80,328	1	80,328
0378 Administrative Supervisor	1	75,960				
0193 Auditor III	1	97,812	1	95,880	1	95,880
0190 Accounting Technician II	2	74,676	2	73,200	2	73,200
0190 Accounting Technician II	1	68,028	1	63,708	1	63,708
0190 Accounting Technician II	2	64,992	2	60,780	2	60,780
0190 Accounting Technician II	1	62,004	1	58,020	1	58,020
0190 Accounting Technician II	1	40,872				
0156 Supervisor of Voucher Auditing	1	75,960	1	70,380	1	70,380
0105 Assistant Comptroller	1	89,340	1	88,476	1	88,476
Schedule Salary Adjustments		2,530		8,002		8,002
Subsection Position Total	19	\$1,365,682	18	\$1,266,646	18	\$1,266,646
4027 - Voucher / Audit						
0432 Supervising Clerk	1	\$81,948	1	\$80,328	1	\$80,328
0432 Supervising Clerk	1	68,028	1	47,688	1	47,688
0190 Accounting Technician II	1	74,676	1	73,200	1	73,200
0190 Accounting Technician II	1	68,028	1	66,684	1	66,684
0190 Accounting Technician II	2	40,872	1	63,708	1	63,708
0190 Accounting Technician II			1	43,476	1	43,476
0190 Accounting Technician II			1	60,780	1	60,780
0156 Supervisor of Voucher Auditing	1	51,156	1	49,668	1	49,668
Schedule Salary Adjustments		2,530		2,148		2,148
Subsection Position Total	7	\$428,110	8	\$487,680	8	\$487,680

0100 - Corporate Fund
027 - Department of Finance
 1005 - Finance / 2015 - Financial Strategy and Operations
Positions and Salaries - Continued

3017 - Financial Operations - Continued

Position	Mayor's 2015 Recommendations		2015 Revised		2015 Appropriation	
	No	Rate	No	Rate	No	Rate
4036 - Payroll Systems and Operations						
9651 Deputy Comptroller	1	\$115,704	1	\$112,332	1	\$112,332
1912 Project Coordinator	1	79,596	1	77,283	1	77,280
1912 Project Coordinator	1	69,240	1	63,516	1	63,516
0690 Help Desk Technician	1	97,644	1	96,672	1	96,672
0690 Help Desk Technician	1	68,028	1	60,780	1	60,780
0690 Help Desk Technician	1	64,992	1	47,688	1	47,688
0635 Senior Programmer/Analyst	1	106,836	1	104,736	1	104,736
0629 Principal Programmer/Analyst	1	78,396	1	76,116	1	76,116
0625 Chief Programmer/Analyst	1	113,864	1	110,352	1	110,352
0625 Chief Programmer/Analyst	1	108,732	1	105,564	1	105,564
0311 Projects Administrator	1	111,192	1	107,952	1	107,952
0311 Projects Administrator	1	92,040				
0308 Staff Assistant	1	78,204	1	73,200	1	73,200
0192 Auditor I	3	89,676	3	87,912	3	87,912
0190 Accounting Technician II	1	71,292	1	69,888	1	69,888
0190 Accounting Technician II	1	62,004	1	60,780	1	60,780
0121 Payroll Administrator	1	110,088	1	106,884	1	106,884
0121 Payroll Administrator	1	100,344	1	97,416	1	97,416
0121 Payroll Administrator	1	91,476	1	88,812	1	88,812
0114 Assistant Payroll Administrator	1	75,960	1	70,380	1	70,380
0114 Assistant Payroll Administrator	1	68,888	1	63,516	1	63,516
Schedule Salary Adjustments		5,916		4,091		4,091
Subsection Position Total	23	\$2,037,266	22	\$1,861,691	22	\$1,861,691
Section Position Total	49	\$3,831,058	48	\$3,616,017	48	\$3,616,017
Position Total	77	\$6,269,603	73	\$5,756,450	73	\$5,756,450
Turnover		(219,842)		(220,315)		(220,315)
Position Net Total	77	\$6,049,761	73	\$5,536,135	73	\$5,536,135

0100 - Corporate Fund
027 - Department of Finance - Continued
1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS

(027/1005/2020)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$23,361,465	\$22,452,995	\$22,452,995	\$18,689,536
0011	Contract Wage Increment - Salary	44,576	42,098	42,098	
0012	Contract Wage Increment - Prevailing Rate	31,187	28,524	28,524	
0015	Schedule Salary Adjustments	100,893	77,186	77,186	
0020	Overtime	17,210	33,468	33,468	9,154
0039	For the Employment of Students as Trainees	15,000	15,000	15,000	2,670
0091	Uniform Allowance	98,875	107,500	107,500	91,455
0000 Personnel Services - Total*		\$23,569,206	\$22,756,771	\$22,756,771	\$18,792,815
0100 Contractual Services					
0130	Postage	\$135,427	\$135,427	\$135,427	\$108,688
0138	For Professional Services for Information Technology Maintenance	21,105,250	24,777,500	24,777,500	19,399,219
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,409,528	5,170,058	5,170,058	3,734,667
0149	For Software Maintenance and Licensing	50,660	54,660	54,660	22,915
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	5,000	5,000	5,000	3,525
0152	Advertising	2,500	3,900	3,900	270
0156	Lock Box Rental	6,824	6,824	6,824	11,785
0157	Rental of Equipment and Services	13,700	16,086	16,086	130,617
0159	Lease Purchase Agreements for Equipment and Machinery	105,000	174,722	174,722	
0162	Repair/Maintenance of Equipment	790,881	786,381	786,381	549,677
0169	Technical Meeting Costs	9,204	9,244	9,244	349
0178	Freight and Express Charges	1,930	2,020	2,020	246
0179	Messenger Service	40,000	50,000	50,000	27,717
0181	Mobile Communication Services	376,612	235,000	235,000	160,000
0189	Telephone - Non-Centrex Billings	15,400	11,600	11,600	9,000
0190	Telephone - Non-Centrex Billings	168,000	182,750	182,750	94,500
0196	Data Circuits	65,100	64,400	64,400	45,300
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	116,800	136,600	136,600	115,230
0100 Contractual Services - Total*		\$28,417,814	\$31,822,172	\$31,822,172	\$24,383,405
0200 Travel					
0228	Out of Town Travel for Auditors Only	\$2,500	\$3,000	\$3,000	\$622
0229	Transportation and Expense Allowance	7,500	10,000	10,000	1,053
0200 Travel - Total*		\$10,000	\$13,000	\$13,000	\$1,675
0300 Commodities and Materials					
0339	Revenue Stamps	\$41,850	\$85,400	\$85,400	\$86,592
0348	Books and Related Material	270	300	300	
0350	Stationery and Office Supplies	149,539	166,154	166,154	112,390
0300 Commodities and Materials - Total*		\$191,659	\$251,854	\$251,854	\$178,982

0100 - Corporate Fund
027 - Department of Finance - Continued
 1005 - Finance / 2020 - Revenue Services and Operations

Appropriations	Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0400 Equipment				
0421 Machinery and Equipment	150,000			
0400 Equipment - Total*	\$150,000			
Appropriation Total*	\$52,438,679	\$54,843,797	\$54,843,797	\$43,356,877
Department Total	\$67,297,901	\$68,858,995	\$68,858,995	\$55,519,497

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3100 - Administration						
9814 Managing Deputy Director	1	\$131,688	1	\$131,688	1	\$131,688
0320 Assistant to the Commissioner	1	79,596	1	73,752	1	73,752
Schedule Salary Adjustments				882		882
Section Position Total	2	\$211,284	2	\$205,322	2	\$206,322
3154 - Payment Processing						
4641 - Cashiering						
9684 Deputy Director	1	\$118,080	1	\$118,080	1	\$118,080
0432 Supervising Clerk	1	81,948	1	76,656	1	76,656
0432 Supervising Clerk	1	74,676	3	69,888	3	69,888
0432 Supervising Clerk	1	71,292	1	60,780	1	60,780
0432 Supervising Clerk	1	68,028				
0432 Supervising Clerk	1	64,992				
0308 Staff Assistant	1	81,948	1	76,656	1	76,656
0248 Supervisor of Payment Center	2	91,476	2	88,812	2	88,812
0248 Supervisor of Payment Center	1	87,324	1	84,780	1	84,780
0248 Supervisor of Payment Center	1	83,340	1	80,916	1	80,916
0237 Coordinator of Payment Services	1	68,556	1	66,564	1	66,564
0235 Payment Services Representative	5	68,028	5	66,684	5	66,684
0235 Payment Services Representative	1	64,992	3	60,780	3	60,780
0235 Payment Services Representative	2	62,004	5	58,020	5	58,020
0235 Payment Services Representative	4	59,184	5	55,428	5	55,428
0235 Payment Services Representative	4	56,544	5	39,624	5	39,624
0235 Payment Services Representative	2	42,372				
0235 Payment Services Representative	5	37,248				
0235 Payment Services Representative	12M	3,302M	12M	3,302M	12M	3,302M
0167 Manager of Revenue Collections	1	71,772	1	69,684	1	69,684
Schedule Salary Adjustments		15,237		6,557		6,557
Subsection Position Total	36	\$2,372,805	36	\$2,348,705	36	\$2,348,705

0100 - Corporate Fund
027 - Department of Finance
 1005 - Finance / 2020 - Revenue Services and Operations
 Positions and Salaries - Continued

3154 - Payment Processing - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
4642 - Reconciliation						
0308 Staff Assistant	1	\$78,204	1	\$73,230	1	\$73,230
0187 Director of Accounting	1	113,664	1	104,772	1	104,772
0101 Accountant I	1	48,240	1	51,324	1	51,324
Schedule Salary Adjustments		936		1,176		1,176
Subsection Position Total	3	\$241,044	3	\$230,472	3	\$230,472
Section Position Total	39	\$2,613,849	39	\$2,579,177	39	\$2,579,177

3156 - Tax Policy and Administration

4666 - Tax Administration						
0308 Staff Assistant	1	\$71,292	1	\$66,684	1	\$66,684
0191 Auditor I	2	82,044	2	80,424	2	80,424
0191 Auditor I			1	68,772	1	68,772
0190 Accounting Technician II	1	74,676	1	73,200	1	73,200
0190 Accounting Technician II	1	71,292	1	69,888	1	69,888
0190 Accounting Technician II	1	64,992	1	63,708	1	63,708
0190 Accounting Technician II	2	62,034	1	60,780	1	60,780
0190 Accounting Technician II	1	56,544	1	58,020	1	58,020
0190 Accounting Technician II	1	40,872	1	52,320	1	52,320
0190 Accounting Technician II			1	43,476	1	43,476
Schedule Salary Adjustments		1,112		4,108		4,108
Subsection Position Total	10	\$668,876	11	\$721,804	11	\$721,804

4667 - Tax Enforcement						
9694 Deputy Director	1	\$118,080	1	\$128,004	1	\$128,004
0303 Administrative Assistant III	1	81,948	1	76,656	1	76,656
0194 Auditor IV	3	116,784	4	114,492	4	114,492
0194 Auditor IV			1	83,256	1	83,256
0193 Auditor III	5	97,812	4	95,880	4	95,880
0193 Auditor III	1	84,924	1	90,948	1	90,948
0193 Auditor III			1	79,632	1	79,632
0192 Auditor II	14	89,676	13	87,912	13	87,912
0192 Auditor II	1	84,924	2	83,256	2	83,256
0192 Auditor II	3	81,228	3	75,840	3	75,840
0192 Auditor II	1	73,572	1	62,280	1	62,280
0192 Auditor II	1	55,536				
0191 Auditor I	1	82,044	2	80,424	2	80,424
0191 Auditor I	2	77,364	3	72,120	3	72,120
0191 Auditor I	16	53,172	6	55,556	6	55,556
0150 Manager of Auditing	1	121,308	1	113,208	1	113,208
0149 Supervisor of Auditing	1	108,732	1	102,708	1	102,708
0149 Supervisor of Auditing	2	104,040	1	101,004	1	101,004
0149 Supervisor of Auditing	3	97,716	1	99,108	1	99,108
0149 Supervisor of Auditing	1	85,596	1	95,808	1	95,808
0149 Supervisor of Auditing			3	90,696	3	90,696
0146 Manager of Tax Policy	1	102,684	1	99,696	1	99,696
0104 Accountant IV	1	64,644	1	68,772	1	68,772
Schedule Salary Adjustments		10,237		31,145		31,145
Subsection Position Total	60	\$4,922,497	53	\$4,599,233	53	\$4,599,233
Section Position Total	70	\$5,591,373	64	\$5,321,037	64	\$5,321,037

0100 - Corporate Fund
027 - Department of Finance
 1005 - Finance / 2020 - Revenue Services and Operations
 Positions and Salaries - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3157 - Street Operations						
4674 - Parking Enforcement						
7482 Parking Enforcement Aide	2	\$62,496	2	\$61,260	2	\$61,260
7482 Parking Enforcement Aide	2	59,652	3	55,800	3	55,800
7482 Parking Enforcement Aide	6	56,928	10	53,292	10	53,292
7482 Parking Enforcement Aide	4	54,360	9	50,904	9	50,904
7482 Parking Enforcement Aide	16	51,924	14	48,540	14	48,540
7482 Parking Enforcement Aide	7	49,512	1	44,244	1	44,244
7482 Parking Enforcement Aide	1	45,132	3	35,328	3	35,328
7482 Parking Enforcement Aide	4	37,020				
7482 Parking Enforcement Aide	1,272M	2,944M	1,272M	2,944M	1,272M	2,944M
7481 Field Supervisor I - Parking Enforcement	3	62,496	4	61,260	4	61,260
7481 Field Supervisor I - Parking Enforcement	3	56,928	2	55,800	2	55,800
7481 Field Supervisor I - Parking Enforcement	1	54,360	1	53,292	1	53,292
7481 Field Supervisor I - Parking Enforcement	2	51,924	2	50,904	2	50,904
7481 Field Supervisor I - Parking Enforcement	2	49,512	2	48,540	2	48,540
7481 Field Supervisor I - Parking Enforcement	1	38,748	1	38,748	1	38,748
7118 Dispatch Clerk - in Charge	1	74,676	1	69,888	1	69,888
7102 Dispatch Clerk	1	74,676	1	66,684	1	66,684
7102 Dispatch Clerk	1	68,028	1	63,708	1	63,708
7102 Dispatch Clerk	1	64,992	2	60,780	2	60,780
7102 Dispatch Clerk	1	62,034	2	43,476	2	43,476
7102 Dispatch Clerk	2	40,872				
Schedule Salary Adjustments		28,351		13,662		13,662
Subsection Position Total	61	\$7,027,375	61	\$6,925,554	61	\$6,925,554
4675 - Booting						
7113 Supervising Booter - Parking	5	\$32,79H	5	\$32,79H	5	\$32,25H
7112 Booter - Parking	20,800H	31.68H	20,800H	30.50H	20,800H	30.50H
7112 Booter - Parking	29	31.68H	26	30.50H	26	30.50H
Subsection Position Total	34	\$2,910,898	31	\$2,624,856	31	\$2,619,240
4676 - Enforcement Administration						
9684 Deputy Director	1	\$118,080	1	\$118,080	1	\$118,080
4268 Director of Security	1	92,040	1	89,364	1	89,364
1217 Parking Investigator	1	75,960	1	70,380	1	70,380
1217 Parking Investigator	3	69,240	3	67,224	3	67,224
1217 Parking Investigator	1	65,172	1	63,276	1	63,276
1217 Parking Investigator	1	48,852	2	45,240	2	45,240
1217 Parking Investigator	1	46,596				
0431 Clerk IV	1	44,352	1	39,624	1	39,624
0381 Director of Administration II	1	83,340	1	80,916	1	80,916
0330 Parking Revenue Security Supervisor	1	95,820	1	88,812	1	88,812
0330 Parking Revenue Security Supervisor	1	83,340	1	80,916	1	80,916
3308 Staff Assistant	1	68,028	1	63,324	1	63,024
3306 Assistant Director	2	92,984	2	90,252	2	90,252
3101 Accountant I	1	74,304	1	72,840	1	72,840
Schedule Salary Adjustments		8,126		3,073		3,070
Subsection Position Total	17	\$1,297,658	17	\$1,242,958	17	\$1,242,958

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2020 - Revenue Services and Operations
Positions and Salaries - Continued

3157 - Street Operations - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
4677 - Field Support						
9536 Laborer - Parking Operations	3	\$39.20H	3	\$39.20H	3	\$38.00H
8244 Foreman of Laborers	2,090H	40.10H	2,090H	40.10H	2,083H	38.90H
Subsection Position Total	3	\$328,016	3	\$328,016	3	\$318,032
4678 - Permits						
6323 Laborer			2,080H	\$39.20H	2,080H	\$38.00H
6144 Engineering Technician V	2	89,880	2	84,072	2	84,072
6139 Field Supervisor	1	83,340	1	80,916	1	80,916
0431 Clerk IV	1	59,184	1	55,428	1	55,428
0330 Parking Revenue Security Supervisor	1	87,324	1	84,780	1	84,780
0303 Administrative Assistant III	1	74,876	1	73,200	1	73,200
0302 Administrative Assistant II	1	62,004	1	60,780	1	60,780
Schedule Salary Adjustments		1,911		2,527		2,527
Subsection Position Total	7	\$548,199	7	\$607,311	7	\$604,815
Section Position Total	122	\$12,112,146	119	\$11,728,695	119	\$11,710,599

3220 - Accounts Receivable

4202 - Advanced Collections						
9684 Deputy Director	1	\$115,704	1	\$112,332	1	\$112,332
1912 Project Coordinator	1	91,476	1	88,812	1	88,812
1912 Project Coordinator	2	83,340	2	80,916	2	80,916
0712 Senior Public Information Officer	1	83,340	1	80,916	1	80,916
0635 Senior Programmer/Analyst	1	71,292				
0432 Supervising Clerk	1	78,204	1	73,200	1	73,200
0432 Supervising Clerk	1	71,292	1	47,688	1	47,688
0431 Clerk IV	3	68,028	2	66,684	2	66,684
0431 Clerk IV	1	59,184	1	63,708	1	63,708
0431 Clerk IV	2	56,544	2	58,020	2	58,020
0431 Clerk IV	1	44,352	1	55,428	1	55,428
0431 Clerk IV	2	37,248	3	39,624	3	39,624
0430 Clerk III	1	56,544	1	55,428	1	55,428
0420 Collections Representative	1	69,028	1	63,708	1	63,708
0420 Collections Representative	2	59,184	1	58,020	1	58,020
0420 Collections Representative			1	55,428	1	55,428
0308 Staff Assistant	1	71,292	1	66,684	1	66,684
0307 Administrative Assistant II - Excluded	1	56,700	1	55,044	1	55,044
0303 Administrative Assistant III	1	78,204	1	73,200	1	73,200
0303 Administrative Assistant III	1	71,292	1	69,888	1	69,888
0212 Director of Collection Processing	1	100,344	1	97,416	1	97,416
0189 Accounting Technician I	1	37,248				
0167 Manager of Revenue Collections	1	71,772	1	69,684	1	69,684
0145 Manager of Compliance Analysis	1	104,040	1	101,004	1	101,004
0132 Accountant II	1	82,044	1	80,424	1	80,424
Schedule Salary Adjustments		13,215		7,660		7,660
Subsection Position Total	30	\$2,102,283	28	\$1,905,784	28	\$1,905,784

0100 - Corporate Fund
 027 - Department of Finance
 1005 - Finance / 2020 - Revenue Services and Operations
 Positions and Salaries - Continued

3220 - Accounts Receivable - Continued

Position	No	Mayor's 2018 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
4204 - Citation Administration						
9684 Deputy Director	1	\$118,380	1	\$118,080	1	\$118,080
7405 Traffic Enforcement Technician-Hourly				16.00H		16.00H
7404 Traffic Enforcement Technician	17	33,876	25	31,740	25	31,740
7404 Traffic Enforcement Technician	8	30,912				
7404 Traffic Enforcement Technician				16.00H		16.00H
7403 Supervising Traffic Enforcement Technician	1	38,940	3	38,196	3	38,196
7403 Supervising Traffic Enforcement Technician	2	33,876				
7401 Customer Services Supervisor	1	72,492	1	70,380	1	70,380
3092 Program Director	1	71,772	1	66,564	1	66,564
0308 Staff Assistant	1	78,204	1	73,200	1	73,200
0302 Administrative Assistant I	2	68,028	1	66,684	1	66,684
0302 Administrative Assistant II			1	63,708	1	63,708
0275 Assistant Manager of Collections	1	61,584	1	93,024	1	93,024
Schedule Salary Adjustments		21,768		6,399		6,399
Subsection Position Total	35	\$1,489,836	35	\$1,466,127	35	\$1,466,127
Section Position Total	65	\$3,592,119	63	\$3,371,911	63	\$3,371,911
Position Total	298	\$24,120,771	287	\$23,207,142	287	\$23,189,046
Turnover		(658,413)		(676,961)		(658,865)
Position Net Total	298	\$23,462,358	287	\$22,530,181	287	\$22,530,181
Department Position Total	456	\$37,616,959	437	\$35,589,620	437	\$35,571,524
Turnover		(1,164,797)		(1,208,209)		(1,190,113)
Department Position Net Total	456	\$36,452,162	437	\$34,381,411	437	\$34,381,411

**0100 - Corporate Fund
028 - CITY TREASURER**

(028/1035/2005)

The Office of the City Treasurer is the custodian and manager of all cash and investments for the City of Chicago, the four City employee pension funds, and the Chicago Teacher's Pension Fund. Additionally, the Treasurer's Office manages outreach programs that promote economic development in Chicago's neighborhoods.

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$840,912	\$1,900,293	\$1,900,293	\$1,813,360
0011	Contract Wage Increment - Salary	584	2,941	2,941	
0015	Schedule Salary Adjustments		7,436	7,436	
0039	For the Employment of Students as Trainees	19,900	19,900	19,900	15,747
0000 Personnel Services - Total*		\$861,396	\$1,930,570	\$1,930,570	\$1,829,107
0100 Contractual Services					
0130	Postage	\$1,000	\$1,000	\$1,000	\$407
0138	For Professional Services for Information Technology Maintenance	29,000	14,000	14,000	6,951
0139	For Professional Services for Information Technology Development	161,304			
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	338,467	220,000	220,000	147,334
0142	Accounting and Auditing	100,000	100,000	100,000	
0149	For Software Maintenance and Licensing	16,000			
0162	Repair/Maintenance of Equipment	9,000	6,000	6,000	4,628
0166	Dues, Subscriptions and Memberships	121,205	72,205	72,205	58,175
0169	Technical Meeting Costs	2,650	2,650	2,650	1,034
0179	Messenger Service	500	500	500	66
0181	Mobile Communication Services	7,812	1,500	1,500	1,400
0190	Telephone - Non-Centrex Billings	11,200	9,200	9,200	9,200
0196	Data Circuits	1,000	800	800	600
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	2,020	1,520	1,520	1,570
0100 Contractual Services - Total*		\$800,158	\$429,375	\$429,375	\$231,335
0200 Travel					
0270	Local Transportation	500	500	500	69
0200 Travel - Total*		\$500	\$500	\$500	\$69
0300 Commodities and Materials					
0350	Stationery and Office Supplies	6,500	6,500	6,500	3,751
0300 Commodities and Materials - Total*		\$6,500	\$6,500	\$6,500	\$3,751
Appropriation Total*		\$1,668,554	\$2,366,945	\$2,366,945	\$2,064,262

0100 - Corporate Fund
028 - City Treasurer - Continued
 POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3005 - Executive						
9928 City Treasurer	1	\$137,556	1	\$133,545	1	\$133,545
0705 Director Public Affairs			1	102,708	1	102,708
0340 Assistant to the City Treasurer	1	75,000	1	76,512	1	76,512
Section Position Total	2	\$212,556	3	\$312,765	3	\$312,765
3010 - Portfolio Management						
9676 Assistant City Treasurer			1	\$85,020	1	\$85,020
9673 Deputy City Treasurer	1	100,656	1	113,898	1	113,898
0242 Portfolio Manager			1	64,152	1	64,152
Section Position Total	1	\$100,656	3	\$263,070	3	\$263,070
3015 - Financial Reporting						
9676 Assistant City Treasurer			1	\$75,000	1	\$75,000
0810 Executive Secretary II			1	49,666	1	49,666
0601 Executive Administrative Assistant I	1	46,596				
0308 Staff Assistant			1	80,328	1	80,328
3194 Auditor IV	1	116,794	1	114,492	1	114,492
3187 Director of Accounting	1	113,654	1	107,916	1	107,916
3104 Accountant IV			2	95,880	2	95,880
3103 Accountant III			1	83,256	1	83,256
3101 Accountant I			1	72,840	1	72,840
Schedule Salary Adjustments				4,244		4,244
Section Position Total	3	\$277,044	9	\$779,504	9	\$779,504
3020 - Administration						
9673 Deputy City Treasurer	1	\$150,000	1	\$113,898	1	\$113,898
1646 Attorney	1	100,656				
0809 Executive Secretary I			1	45,528	1	45,528
0340 Assistant to the City Treasurer			1	84,780	1	84,780
Schedule Salary Adjustments				3,192		3,192
Section Position Total	2	\$250,656	3	\$247,398	3	\$247,398
3025 - Economic Development						
9676 Assistant City Treasurer			1	\$85,020	1	\$85,020
9673 Deputy City Treasurer			1	95,100	1	95,100
1430 Policy Analyst			1	50,160	1	50,160
0117 Assistant Director of Finance			1	74,712	1	74,712
Section Position Total			4	\$304,992	4	\$304,992
Position Total	8	\$840,912	22	\$1,907,729	22	\$1,907,729

0100 - Corporate Fund
030 - DEPARTMENT OF ADMINISTRATIVE HEARINGS

(030/1005/2005)

The Department of Administrative Hearings (DoAH) is an independent entity that provides fair and impartial administrative hearings for violations of the Municipal Code of Chicago, the Chicago Park District Code, and the Chicago Transit Authority Code. DoAH does not hear cases where incarceration is sought.

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$3,068,445	\$2,940,053	\$2,940,053	\$2,822,998
0011	Contract Wage Increment - Salary	8,857	8,625	8,625	
0015	Schedule Salary Adjustments	6,802	8,973	8,973	
0020	Overtime	850	500	500	78
0000 Personnel Services - Total*		\$3,084,954	\$2,958,151	\$2,958,151	\$2,823,076
0100 Contractual Services					
0130	Postage	\$69,555	\$61,450	\$61,450	\$52,586
0138	For Professional Services for Information Technology Maintenance	1,207,294	995,720	995,720	668,709
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,650,015	3,793,581	3,793,581	3,692,232
0143	Court Reporting	69,884	62,508	62,508	62,505
0157	Rental of Equipment and Services	180	180	180	12,158
0159	Lease Purchase Agreements for Equipment and Machinery	35,618	23,093	23,093	
0162	Repair/Maintenance of Equipment	1,175	1,175	1,175	4,636
0166	Dues, Subscriptions and Memberships	1,814	1,814	1,814	769
0169	Technical Meeting Costs	970	970	970	75
0179	Messenger Service	4,372	5,213	5,213	3,574
0190	Telephone - Non-Centrex Billings	26,530	27,700	27,700	27,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	4,200	4,200	4,200	4,650
0100 Contractual Services - Total*		\$5,071,577	\$4,977,604	\$4,977,604	\$4,529,204
0200 Travel					
0229	Transportation and Expense Allowance	2,000	2,000	2,000	1,074
0200 Travel - Total*		\$2,000	\$2,000	\$2,000	\$1,074
0300 Commodities and Materials					
0340	Material and Supplies	\$15,862	\$14,165	\$14,168	\$21,289
0348	Books and Related Material	1,324	1,318	1,318	1,162
0350	Stationery and Office Supplies	12,419	12,134	12,134	7,454
0300 Commodities and Materials - Total*		\$29,605	\$27,620	\$27,620	\$29,905
Appropriation Total*		\$8,188,136	\$7,965,375	\$7,965,375	\$7,383,259

0100 - Corporate Fund
030 - Department of Administrative Hearings - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3005 - Office of the Director						
4005 - Director's Office						
9930 Director of Administrative Hearings			1	\$156,420	1	\$156,420
0802 Executive Administrative Assistant II			1	67,224	1	67,224
0432 Supervising Clerk			1	43,944	1	43,944
0419 Customer Account Representative			1	55,428	1	55,428
0303 Administrative Assistant III			1	69,888	1	69,888
0302 Administrative Assistant II			1	58,320	1	58,320
0302 Administrative Assistant II			1	66,684	1	66,684
Schedule Salary Adjustments				1,104		1,104
Subsection Position Total			7	\$518,712	7	\$518,712
4006 - Administration						
9930 Director of Administrative Hearings	1	\$156,420				
9818 Deputy Director of Administrative Adjudication	1	129,108				
0802 Executive Administrative Assistant II	1	69,240				
0305 Assistant to the Executive Director	1	73,596				
Subsection Position Total	4	\$438,364				
4010 - Support Services						
9818 Deputy Director of Administrative Adjudication			1	\$129,108	1	\$129,108
0432 Supervising Clerk	1	44,820				
0419 Customer Account Representative	1	56,544				
0305 Assistant to the Executive Director			1	77,280	1	77,280
0303 Administrative Assistant III	1	74,676	1	69,888	1	69,888
0303 Administrative Assistant III	1	71,292				
0302 Administrative Assistant II	1	68,328	1	39,624	1	39,624
0302 Administrative Assistant II	1	62,004				
0302 Administrative Assistant II	1	59,184				
Schedule Salary Adjustments		1,528		2,090		2,090
Subsection Position Total	7	\$438,076	4	\$317,990	4	\$317,990
Section Position Total	11	\$872,440	11	\$836,702	11	\$836,702
3010 - Finance and Administration						
4015 - Financial/Personnel/Payroll Management						
1302 Administrative Services Officer II	1	\$91,476	1	\$88,812	1	\$88,812
0305 Assistant to the Executive Director	1	91,476	1	88,812	1	88,812
Subsection Position Total	2	\$182,952	2	\$177,624	2	\$177,624
Section Position Total	2	\$182,952	2	\$177,624	2	\$177,624

0100 - Corporate Fund
030 - Department of Administrative Hearings
 Positions and Salaries - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3015 - Operational Services						
4025 - Customer Services						
9820 Assistant Manager of Administrative Adjudication	1	\$96,240	1	\$93,432	1	\$93,432
0378 Administrative Supervisor	1	67,212	1	63,276	1	63,276
0303 Administrative Assistant III	1	68,028	1	66,684	1	66,684
0302 Administrative Assistant II	1	68,028	1	63,708	1	63,708
0302 Administrative Assistant II	1	62,004	1	60,780	1	60,780
Schedule Salary Adjustments				2,515		2,515
Subsection Position Total	5	\$361,512	5	\$350,395	5	\$350,395
4100 - Building Hearings Division						
1660 Senior Administrative Law Officer	1	\$94,740	1	\$91,980	1	\$91,980
0308 Staff Assistant	1	84,948	1	76,656	1	76,656
0302 Administrative Assistant II	1	68,028	1	66,684	1	66,684
0302 Administrative Assistant II	2	62,004	2	60,780	2	60,780
Schedule Salary Adjustments		1,452				
Subsection Position Total	5	\$370,176	5	\$356,880	5	\$356,880
4350 - Consumer and Environmental Division						
1660 Senior Administrative Law Officer	1	\$94,740	1	\$91,980	1	\$91,980
0308 Staff Assistant	1	74,676	1	69,888	1	69,888
0302 Administrative Assistant II	1	68,028	1	63,708	1	63,708
0302 Administrative Assistant II	1	64,992	1	60,780	1	60,780
0302 Administrative Assistant II	1	62,004	1	58,020	1	58,020
Schedule Salary Adjustments		882		2,699		2,699
Subsection Position Total	5	\$365,322	5	\$347,075	5	\$347,075
4400 - Municipal Hearings Division						
1660 Senior Administrative Law Officer	1	\$94,740	1	\$91,980	1	\$91,980
0432 Supervising Clerk	1	74,676	1	73,200	1	73,200
0308 Staff Assistant	1	74,676	1	69,888	1	69,888
0302 Administrative Assistant II	1	64,992	2	60,780	2	60,780
0302 Administrative Assistant II	2	59,184	1	58,020	1	58,020
0302 Administrative Assistant II	1	37,248	1	55,428	1	55,428
Schedule Salary Adjustments		2,940		462		462
Subsection Position Total	7	\$467,640	7	\$470,538	7	\$470,538
4500 - Vehicle Hearings Division						
9844 Senior Hearing Officer	1	\$68,700	1	\$66,696	1	\$66,696
1660 Senior Administrative Law Officer	1	94,740	1	91,980	1	91,980
0302 Administrative Assistant II	1	68,028	1	66,684	1	66,684
0302 Administrative Assistant II	2	59,184	1	58,020	1	58,020
0302 Administrative Assistant II	1	37,248	2	55,428	2	55,428
0123 Fiscal Administrator	1	115,356	1	111,996	1	111,996
Schedule Salary Adjustments				103		103
Subsection Position Total	7	\$502,440	7	\$505,335	7	\$505,335
Section Position Total	29	\$2,067,090	29	\$2,031,223	29	\$2,031,223
Position Total	42	\$3,122,482	42	\$3,045,549	42	\$3,045,549
Turnover		(47,235)		(96,523)		(96,523)
Position Net Total	42	\$3,075,247	42	\$2,949,026	42	\$2,949,026

0100 - Corporate Fund
031 - DEPARTMENT OF LAW

(031/000/2035)

The Law Department (DOL) is the legal advisor to the Mayor, city departments, commissions, and the City Council as they establish and administer policies and programs to benefit Chicago residents. DOL assists with preparation and enforcement of effective ordinances, provides city departments with legal advice, and represents the City's interest in litigation.

Appropriations		Mayor's 2015 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$24,971,207	\$24,558,340	\$24,558,340	\$24,782,893
0011	Contract Wage Increment - Salary	21,390	21,483	21,483	
0015	Schedule Salary Adjustments	31,089	42,915	42,915	
0020	Overtime	26,045	26,352	26,352	39,672
0039	For the Employment of Students as Trainees	7,381	8,506	8,506	6,086
0000 Personnel Services - Total*		\$25,057,112	\$24,657,596	\$24,657,596	\$24,828,651
0100 Contractual Services					
0130	Postage	\$23,603	\$26,831	\$26,831	\$36,837
0138	For Professional Services for Information Technology Maintenance	247,332	250,415	250,415	241,876
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	835,339	991,458	991,458	1,040,020
0141	Appraisals	5,038	8,070	8,070	6,019
0143	Court Reporting	875,867	933,034	933,034	1,072,463
0145	Legal Expenses	122,612	140,915	140,915	117,848
0149	For Software Maintenance and Licensing	122,845	130,694	130,694	8,816
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	6,598	9,012	9,012	5,457
0157	Rental of Equipment and Services	57,252	57,435	57,435	8,190
0159	Lease Purchase Agreements for Equipment and Machinery	95,816	130,127	130,127	
0162	Repair/Maintenance of Equipment	2,643	3,324	3,324	1,346
0166	Dues, Subscriptions and Memberships	120,912	134,482	134,482	131,912
0169	Technical Meeting Costs	30,000	36,045	36,045	37,644
0178	Freight and Express Charges	10,458	11,716	11,716	8,424
0181	Mobile Communication Services	20,826	20,826	20,826	21,627
0190	Telephone - Non-Centrex Billings	116,284	115,584	115,584	113,742
0191	Telephone - Relocations of Phone Lines	881	600	600	250
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	21,627	21,627	21,627	22,552
0100 Contractual Services - Total*		\$2,715,933	\$3,022,195	\$3,022,195	\$2,875,023
0200 Travel					
0229	Transportation and Expense Allowance	\$7,218	\$6,926	\$6,926	\$1,352
0245	Reimbursement to Travelers	53,840	53,996	53,996	39,097
0270	Local Transportation	31,825	36,938	36,938	39,093
0200 Travel - Total*		\$92,883	\$97,860	\$97,860	\$79,542
0300 Commodities and Materials					
0348	Books and Related Material	\$18,781	\$19,783	\$19,783	\$19,788
0350	Stationery and Office Supplies	107,510	119,697	119,697	121,228
0300 Commodities and Materials - Total*		\$126,291	\$139,480	\$139,480	\$141,016
Appropriation Total*		\$27,992,219	\$27,917,131	\$27,917,131	\$27,924,232

0100 - Corporate Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2015 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3006 - Administration						
4005 - Corporation Counsel's Office						
9931 Corporation Counsel	1	\$173,664	1	\$173,664	1	\$173,664
1657 First Assistant Corporation Counsel	1	149,160	1	149,160	1	149,160
1650 Deputy Corporation Counsel	1	137,076	1	137,076	1	137,076
1641 Assistant Corporation Counsel Supervisor - Senior		84,864		84,864		84,864
0866 Executive Legal Secretary			1	41,220	1	41,220
0802 Executive Administrative Assistant II	1	79,596	1	75,036	1	75,036
0802 Executive Administrative Assistant II	1	72,492	1	67,224	1	67,224
0705 Director Public Affairs	1	113,448	1	113,448	1	113,448
Schedule Salary Adjustments				1,002		1,002
Subsection Position Total	6	\$725,436	7	\$757,830	7	\$757,830
4010 - Administrative Services						
1695 Administrative Deputy	1	\$137,076	1	\$137,076	1	\$137,076
1677 Chief Law Librarian	1	100,344	1	97,416	1	97,416
1669 Law Library Technical Assistant	1	44,316	1	43,320	1	43,020
1661 Dir of Attorney Recruitment & Professional Development - Law	1	113,016	1	109,728	1	109,728
1643 Assistant Corporation Counsel		35,004		35,004		35,004
1302 Administrative Services Officer II	1	87,324	1	84,780	1	84,780
1158 Chief Methods Analyst	1	72,492	1	70,380	1	70,380
0638 Programmer/Analyst	1	75,792	1	87,912	1	87,912
0601 Director of Information Systems	1	103,440	1	100,428	1	100,428
0379 Director of Administration	1	94,560	1	92,100	1	92,100
0378 Administrative Supervisor	1	46,596	1	45,240	1	45,240
0361 Director of Personnel Policies and Utilization	1	110,088	1	102,060	1	102,060
0190 Accounting Technician II	1	74,876	1	73,200	1	73,200
0164 Supervising Timekeeper	1	51,012	1	47,904	1	47,904
0124 Finance Officer	1	82,668	1	80,256	1	80,256
Schedule Salary Adjustments		5,466		1,562		1,562
Subsection Position Total	14	\$1,199,166	14	\$1,173,062	14	\$1,173,062
Section Position Total	20	\$1,924,602	21	\$1,930,892	21	\$1,930,892

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

Position	Mayor's 2016 Recommendations		2015 Revised		2015 Appropriation	
	No	Rate	No	Rate	No	Rate
3007 - Appeals						
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$72,492				
1652 Chief Assistant Corporation Counsel	1	124,572	1	124,572	1	124,572
1650 Deputy Corporation Counsel	1	137,076	1	137,076	1	137,076
1643 Assistant Corporation Counsel	1	96,660	1	93,840	1	93,840
1643 Assistant Corporation Counsel	1	90,540	1	86,376	1	86,376
1643 Assistant Corporation Counsel	1	79,320	1	77,004	1	77,004
1643 Assistant Corporation Counsel	1	74,136	1	75,312	1	75,312
1643 Assistant Corporation Counsel	1	68,964	1	71,976	1	71,976
1643 Assistant Corporation Counsel			1	66,960	1	66,960
1641 Assistant Corporation Counsel Supervisor - Senior	1	121,752	1	121,752	1	121,752
1641 Assistant Corporation Counsel Supervisor - Senior	1	99,156	1	96,264	1	96,264
1617 Paralegal II	1	78,204	1	76,656	1	76,656
0801 Executive Administrative Assistant I			1	64,800	1	64,800
Section Position Total	11	\$1,042,872	12	\$1,092,588	12	\$1,092,588

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

Position	Mayor's 2016 Recommendations		No	2015 Revised		No	2015 Appropriation	
	No	Rate		Rate	Rate			
3011 - Building and License Enforcement								
1692 Court File Clerk	1	\$33,972						
1689 Administrative Assistant to Deputy Corporation Counsel	1	75,960						
1682 Senior Legal Investigator	1	68,028						
1652 Chief Assistant Corporation Counsel	1	124,572	1	124,572	1	124,572		
1650 Deputy Corporation Counsel	1	137,076	1	137,076	1	137,076		
1643 Assistant Corporation Counsel	1	92,160	1	89,472	1	89,472		
1643 Assistant Corporation Counsel	2	70,896	1	68,832	1	68,832		
1643 Assistant Corporation Counsel	2	65,628	3	63,720	3	63,720		
1643 Assistant Corporation Counsel	1	63,840	1	61,980	1	61,980		
1643 Assistant Corporation Counsel	1	62,136	1	60,324	1	60,324		
1643 Assistant Corporation Counsel	1	60,480	2	58,716	2	58,716		
1643 Assistant Corporation Counsel	7	58,908	6	57,192	6	57,192		
1641 Assistant Corporation Counsel Supervisor - Senior	1	111,312	1	107,748	1	107,748		
1641 Assistant Corporation Counsel Supervisor - Senior	1	96,660	1	93,840	1	93,840		
1641 Assistant Corporation Counsel Supervisor - Senior	2	95,460	2	92,676	2	92,676		
1641 Assistant Corporation Counsel Supervisor - Senior	1	90,540	1	87,900	1	87,900		
1641 Assistant Corporation Counsel Supervisor - Senior	3	87,408	1	86,376	1	86,376		
1641 Assistant Corporation Counsel Supervisor - Senior			2	84,864	2	84,864		
1631 Law Clerk	30,000H	14.23H	30,000H	13.82H	30,000H	13.82H		
1619 Supervising Paralegal	1	83,340	1	80,916	1	80,916		
1617 Paralegal II	3	78,204	1	88,116	1	88,116		
1617 Paralegal II	1	74,676	1	76,656	1	76,656		
1617 Paralegal II	1	49,188	3	73,200	3	73,200		
1601 Process Server	10	37,248						
0875 Senior Legal Personal Computer Operator	2	68,028	2	66,684	2	66,684		
0863 Legal Secretary	1	81,948	1	80,328	1	80,328		
0801 Executive Administrative Assistant I			1	67,368	1	67,368		
0440 Reader	2,000H	13.20H	2,000H	13.20H	2,000H	13.20H		
0437 Supervising Clerk - Excluded	1	69,240	1	67,224	1	67,224		
0302 Administrative Assistant II	1	59,184	1	58,020	1	58,020		
Schedule Salary Adjustments		2,737		3,973		3,973		
Section Position Total	49	\$3,772,045	37	\$3,241,513	37	\$3,241,513		

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

Position		Mayor's 2016 Recommendations		2015 Revised		2015 Appropriation	
		No	Rate	No	Rate	No	Rate
3014 - Constitutional and Commercial Litigation							
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$66,888				
1652	Chief Assistant Corporation Counsel	1	124,572	1	124,572	1	124,572
1650	Deputy Corporation Counsel	1	137,076	1	137,076	1	137,076
1643	Assistant Corporation Counsel	1	104,244	2	99,948	2	99,948
1643	Assistant Corporation Counsel	1	77,568	3	70,380	3	70,380
1643	Assistant Corporation Counsel	3	72,492	1	63,720	1	63,720
1643	Assistant Corporation Counsel	1	65,628				
1641	Assistant Corporation Counsel Supervisor - Senior	1	121,752	3	121,752	3	121,752
1641	Assistant Corporation Counsel Supervisor - Senior	1	109,608	1	106,416	1	106,416
1641	Assistant Corporation Counsel Supervisor - Senior	1	106,896				
1641	Assistant Corporation Counsel Supervisor - Senior	1	87,408				
1619	Supervising Paralegal	1	91,476	1	84,780	1	84,780
1617	Paralegal II	1	74,676	1	73,200	1	73,200
0863	Legal Secretary	1	81,948	1	80,328	1	80,328
0801	Executive Administrative Assistant I			1	63,276	1	63,276
	Schedule Salary Adjustments				2,688		2,688
Section Position Total		16	\$1,467,216	16	\$1,512,348	16	\$1,512,348

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

		Mayor's 2016 Recommendations		2015 Revised		2015 Appropriation	
Position	No	Rate	No	Rate	No	Rate	
3019 - Torts							
4001 - Corporate Torts							
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$79,596				
1650	Deputy Corporation Counsel	1	137,076	1	137,076	137,076	
1643	Assistant Corporation Counsel	1	95,460	1	92,676	92,676	
1643	Assistant Corporation Counsel	1	92,160	1	89,472	89,472	
1643	Assistant Corporation Counsel	1	77,568	1	75,312	75,312	
1643	Assistant Corporation Counsel	1	75,816	1	73,608	73,608	
1643	Assistant Corporation Counsel	1	65,628	3	63,720	63,720	
1643	Assistant Corporation Counsel	1	63,840	2	61,980	61,980	
1643	Assistant Corporation Counsel	1	62,136	1	60,324	60,324	
1643	Assistant Corporation Counsel	1	60,480	1	58,716	58,716	
1643	Assistant Corporation Counsel	5	58,908	3	57,192	57,192	
1641	Assistant Corporation Counsel Supervisor - Senior	1	114,672	1	107,748	107,748	
1641	Assistant Corporation Counsel Supervisor - Senior	1	111,312	1	106,416	106,416	
1641	Assistant Corporation Counsel Supervisor - Senior	1	109,608	1	105,084	105,084	
1641	Assistant Corporation Counsel Supervisor - Senior	4	93,804	4	91,068	91,068	
1641	Assistant Corporation Counsel Supervisor - Senior	1	87,408	1	84,864	84,864	
1619	Supervising Paralegal	1	91,476	1	88,812	88,812	
1617	Paralegal II	3	78,204	3	76,656	76,656	
1617	Paralegal II	1	71,292	2	66,684	66,684	
1617	Paralegal II	1	68,028	1	52,320	52,320	
1617	Paralegal II	1	49,188				
0875	Senior Legal Personal Computer Operator	1	64,992	1	66,684	66,684	
0875	Senior Legal Personal Computer Operator	1	62,004	1	63,708	63,708	
0863	Legal Secretary	1	74,676	1	69,888	69,888	
0801	Executive Administrative Assistant I			1	70,824	70,824	
0426	Clerk II	1	51,516	1	50,496	50,496	
0302	Administrative Assistant II	1	51,516	1	50,496	50,496	
	Schedule Salary Adjustments		8,434		2,191	2,191	
Subsection Position Total		35	\$2,730,250	36	\$2,721,019	\$2,721,019	
4026 - Torts							
1653	Claims Manager	1	\$97,692	1	\$107,196	\$107,196	
1648	Claims Investigator	1	66,768	1	62,340	62,340	
	Schedule Salary Adjustments		924		333	333	
Subsection Position Total		2	\$165,384	2	\$169,869	\$169,869	
Section Position Total		37	\$2,895,634	38	\$2,890,888	\$2,890,888	

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3022 - Employment Litigation						
4006 - Corporate Employment Litigation						
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$83,340				
1650 Deputy Corporation Counsel	1	137,076	1	137,076	1	137,076
1643 Assistant Corporation Counsel	1	98,712	1	98,712	1	98,712
1643 Assistant Corporation Counsel	1	91,068	1	91,068	1	91,068
1643 Assistant Corporation Counsel	1	87,900	1	87,900	1	87,900
1643 Assistant Corporation Counsel	1	66,960	1	66,960	1	66,960
1643 Assistant Corporation Counsel	3	63,720	1	63,720	1	63,720
1643 Assistant Corporation Counsel		57,192	1	57,192	1	57,192
1643 Assistant Corporation Counsel		60,324	1	60,324	1	60,324
1641 Assistant Corporation Counsel Supervisor - Senior	1	91,068	1	91,068	1	91,068
1619 Supervising Paralegal	1	80,916	1	80,916	1	80,916
0801 Executive Administrative Assistant I		77,316	1	77,316	1	77,316
Schedule Salary Adjustments		1,296				
Subsection Position Total	11	\$896,520	11	\$912,252	11	\$912,252
Section Position Total	11	\$896,520	11	\$912,252	11	\$912,252
3028 - Labor						
4011 - Corporate Labor						
1686 Director of Labor Relations	1	\$110,304	1	\$110,304	1	\$110,304
1689 Administrative Assistant to Deputy Corporation Counsel	1	64,524				
1658 Assistant Chief Labor Negotiator	1	132,060	1	132,060	1	132,060
1650 Deputy Corporation Counsel	1	137,076	1	137,076	1	137,076
1650 Deputy Corporation Counsel	1	115,008	1	115,008	1	115,008
1649 Chief Labor Negotiator	1	144,036	1	144,036	1	144,036
1643 Assistant Corporation Counsel	1	60,324	1	60,324	1	60,324
1643 Assistant Corporation Counsel	6	57,192	6	57,192	6	57,192
1641 Assistant Corporation Counsel Supervisor - Senior	1	87,900	1	87,900	1	87,900
1623 Paralegal II - Labor	1	45,240	1	45,240	1	45,240
1386 Senior Labor Relations Specialist	1	80,256	1	80,256	1	80,256
1331 Labor Relations Supervisor	1	69,684	1	69,684	1	69,684
0866 Executive Legal Secretary	1	57,548	1	57,548	1	57,548
0801 Executive Administrative Assistant I		60,408	1	60,408	1	60,408
Schedule Salary Adjustments		2,204		2,204		2,204
Subsection Position Total	18	\$1,445,000	18	\$1,445,000	18	\$1,445,000
Section Position Total	18	\$1,477,152	18	\$1,445,000	18	\$1,445,000

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3031 - Legal Counsel						
9684 Deputy Director	1	\$137,076	1	\$137,076	1	\$137,076
1650 Deputy Corporation Counsel	1	137,076	1	137,076	1	137,076
1643 Assistant Corporation Counsel	1	67,152	1	65,196	1	65,196
1641 Assistant Corporation Counsel Supervisor - Senior	1	105,564	1	102,492	1	102,492
1641 Assistant Corporation Counsel Supervisor - Senior	1	97,908	1	95,052	1	95,052
1641 Assistant Corporation Counsel Supervisor - Senior	1	90,540	1	87,900	1	87,900
1623 Paralegal II - Labor	1	59,376	1	54,492	1	54,492
0366 Staff Assistant - Excluded			1	45,240	1	45,240
Schedule Salary Adjustments				3,591		3,591
Section Position Total	7	\$694,692	8	\$728,115	8	\$728,115
3038 - Aviation, Environmental and Regulatory Litigation						
4017 - Corporate Litigation						
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$66,888				
1652 Chief Assistant Corporation Counsel	1	124,572				
1643 Assistant Corporation Counsel	1	90,540	1	87,900	1	87,900
1643 Assistant Corporation Counsel	1	62,136	1	60,324	1	60,324
1643 Assistant Corporation Counsel	2	58,908	2	57,192	2	57,192
1641 Assistant Corporation Counsel Supervisor - Senior	1	93,804	2	91,068	2	91,068
1617 Paralegal II	1	71,292	1	66,684	1	66,684
0863 Legal Secretary	1	78,204	1	76,656	1	76,656
0801 Executive Administrative Assistant I			1	61,800	1	61,800
Schedule Salary Adjustments		2,028		1,139		1,139
Subsection Position Total	9	\$707,280	9	\$651,023	9	\$651,023
4032 - Corporate Contracts						
1652 Chief Assistant Corporation Counsel	1	\$124,572	1	\$124,572	1	\$124,572
1643 Assistant Corporation Counsel	1	63,840	1	71,976	1	71,976
1643 Assistant Corporation Counsel	1	58,908	1	61,980	1	61,980
1641 Assistant Corporation Counsel Supervisor - Senior	1	116,424	1	113,028	1	113,028
1641 Assistant Corporation Counsel Supervisor - Senior	1	108,240	1	105,084	1	105,084
0863 Legal Secretary	1	81,948	1	80,328	1	80,328
Subsection Position Total	6	\$553,932	6	\$556,968	6	\$556,968
Section Position Total	15	\$1,261,212	15	\$1,207,991	15	\$1,207,991

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3039 - Investigations and Prosecutions						
4033 - Investigations						
1682 Senior Legal Investigator			1	\$66,684	1	\$66,684
1601 Process Server			10	39,624	10	39,624
Schedule Salary Adjustments				1,812		1,812
Subsection Position Total			11	\$464,736	11	\$464,736
4039 - Legal Information						
1643 Assistant Corporation Counsel	2	\$63,840	1	\$61,980	1	\$61,980
1641 Assistant Corporation Counsel Supervisor - Senior	1	87,408	1	89,472	1	89,472
1617 Paralegal II	1	49,188	1	52,320	1	52,320
Schedule Salary Adjustments				1,206		1,206
Subsection Position Total	4	\$264,276	3	\$204,978	3	\$204,978
4041 - Prosecutions						
1656 City Prosecutor	1	\$139,932	1	\$139,932	1	\$139,932
1643 Assistant Corporation Counsel	1	88,968	1	61,980	1	61,980
1643 Assistant Corporation Counsel	1	65,628	1	60,324	1	60,324
1643 Assistant Corporation Counsel	1	62,136				
1643 Assistant Corporation Counsel	2	58,908				
1641 Assistant Corporation Counsel Supervisor - Senior	1	116,424	1	113,028	1	113,028
1641 Assistant Corporation Counsel Supervisor - Senior			1	111,336	1	111,336
1617 Paralegal II	1	81,948				
0863 Legal Secretary	1	71,292	1	69,888	1	69,888
0308 Staff Assistant	1	68,028				
Schedule Salary Adjustments		2,826				
Subsection Position Total	10	\$814,998	6	\$556,488	6	\$556,488
Section Position Total	14	\$1,079,274	20	\$1,226,202	20	\$1,226,202
3045 - Real Estate						
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$75,960				
1650 Deputy Corporation Counsel	1	137,076	1	137,076	1	137,076
1643 Assistant Corporation Counsel	1	99,156	1	96,264	1	96,264
1643 Assistant Corporation Counsel	1	60,480	1	68,832	1	68,832
1643 Assistant Corporation Counsel	1	58,908	1	58,716	1	58,716
1641 Assistant Corporation Counsel Supervisor - Senior	1	121,752	1	121,752	1	121,752
1641 Assistant Corporation Counsel Supervisor - Senior	1	113,016	1	109,728	1	109,728
1641 Assistant Corporation Counsel Supervisor - Senior	1	106,896	1	103,788	1	103,788
1641 Assistant Corporation Counsel Supervisor - Senior	1	105,564	1	102,492	1	102,492
1619 Supervising Paralegal	1	91,476	1	88,812	1	88,812
1617 Paralegal II	1	89,880	1	88,116	1	88,116
0801 Executive Administrative Assistant I			1	67,224	1	67,224
Section Position Total	11	\$1,060,164	11	\$1,042,800	11	\$1,042,800

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3046 - Revenue Litigation						
4021 - Corporate Litigation						
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$87,324				
1652 Chief Assistant Corporation Counsel	1	124,572	1	124,572	1	124,572
1650 Deputy Corporation Counsel	1	137,076	1	137,076	1	137,076
1643 Assistant Corporation Counsel	1	101,676	1	98,712	1	98,712
1643 Assistant Corporation Counsel	1	68,964	1	60,324	1	60,324
1643 Assistant Corporation Counsel	1	62,136	2	57,192	2	57,192
1643 Assistant Corporation Counsel	2	58,908				
1641 Assistant Corporation Counsel Supervisor - Senior	1	109,608	1	106,416	1	106,416
1641 Assistant Corporation Counsel Supervisor - Senior	1	93,804	1	91,068	1	91,068
1641 Assistant Corporation Counsel Supervisor - Senior	2	88,968	2	86,376	2	86,376
1617 Paralegal II	1	49,188	1	69,888	1	69,888
0831 Personal Computer Operator III	1	64,992	1	60,780	1	60,780
0801 Executive Administrative Assistant I			1	45,240	1	45,240
Schedule Salary Adjustments				2,168		2,168
Subsection Position Total	14	\$1,195,092	13	\$1,083,380	13	\$1,083,380
Section Position Total	14	\$1,195,092	13	\$1,083,380	13	\$1,083,380
3049 - Collections, Ownership and Administrative Litigation						
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$72,492				
1652 Chief Assistant Corporation Counsel	1	124,572	1	124,572	1	124,572
1643 Assistant Corporation Counsel	1	99,156	1	96,264	1	96,264
1643 Assistant Corporation Counsel	1	68,964	1	66,960	1	66,960
1643 Assistant Corporation Counsel	1	62,136	2	60,324	2	60,324
1643 Assistant Corporation Counsel	1	58,908	2	57,192	2	57,192
1641 Assistant Corporation Counsel Supervisor - Senior	1	106,896	1	103,788	1	103,788
1641 Assistant Corporation Counsel Supervisor - Senior	1	104,244	1	101,208	1	101,208
1641 Assistant Corporation Counsel Supervisor - Senior	1	102,948	1	99,948	1	99,948
1631 Law Clerk	31,613H	14,23H	31,613H	13,82H	31,613H	13,82H
1617 Paralegal II	1	89,880	1	84,072	1	84,072
1617 Paralegal II	1	58,608	1	80,328	1	80,328
1617 Paralegal II			1	54,864	1	54,864
0863 Legal Secretary	1	74,676	1	73,200	1	73,200
0863 Legal Secretary			1	47,688	1	47,688
0809 Executive Secretary I	1	49,344	1	47,904	1	47,904
0801 Executive Administrative Assistant I			1	83,940	1	83,940
0308 Staff Assistant	1	71,292	1	66,684	1	66,684
0308 Staff Assistant			1	63,024	1	63,024
0302 Administrative Assistant II	1	64,992	1	60,780	1	60,780
0302 Administrative Assistant II	1	56,544	1	55,428	1	55,428
Schedule Salary Adjustments		3,723		10,753		10,753
Section Position Total	16	\$1,719,228	21	\$1,993,329	21	\$1,993,329

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3125 - Federal Civil Rights Litigation						
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$79,596				
1652 Chief Assistant Corporation Counsel	3	124,572	1	129,972	1	129,972
1652 Chief Assistant Corporation Counsel			2	124,572	2	124,572
1650 Deputy Corporation Counsel	3	137,076	3	137,076	3	137,076
1643 Assistant Corporation Counsel	1	110,976	1	107,748	1	107,748
1643 Assistant Corporation Counsel	1	77,568	1	93,840	1	93,840
1643 Assistant Corporation Counsel	2	72,492	1	71,976	1	71,976
1643 Assistant Corporation Counsel	2	70,896	2	70,380	2	70,380
1643 Assistant Corporation Counsel	2	67,152	2	68,832	2	68,832
1643 Assistant Corporation Counsel	6	63,840	2	65,196	2	65,196
1643 Assistant Corporation Counsel	4	62,136	5	61,980	5	61,980
1643 Assistant Corporation Counsel	1	60,480	5	60,324	5	60,324
1643 Assistant Corporation Counsel	10	58,908	1	58,716	1	58,716
1643 Assistant Corporation Counsel			7	57,192	7	57,192
1641 Assistant Corporation Counsel Supervisor - Senior	1	114,672	1	111,336	1	111,336
1641 Assistant Corporation Counsel Supervisor - Senior	2	113,016	2	109,728	2	109,728
1641 Assistant Corporation Counsel Supervisor - Senior	1	109,608	2	106,416	2	106,416
1641 Assistant Corporation Counsel Supervisor - Senior	1	108,240	1	105,084	1	105,084
1641 Assistant Corporation Counsel Supervisor - Senior	1	105,564	1	102,492	1	102,492
1641 Assistant Corporation Counsel Supervisor - Senior	1	101,676	1	98,712	1	98,712
1641 Assistant Corporation Counsel Supervisor - Senior	2	90,540	2	87,900	2	87,900
1641 Assistant Corporation Counsel Supervisor - Senior	2	87,408	2	84,864	2	84,864
1619 Supervising Paralegal	1	87,324	1	84,780	1	84,780
1619 Supervising Paralegal	1	83,340	1	77,280	1	77,280
1617 Paralegal II	1	85,764	1	80,328	1	80,328
1617 Paralegal II	1	78,204	1	76,656	1	76,656
1617 Paralegal II	2	74,676	2	73,200	2	73,200
1617 Paralegal II	1	71,292	2	66,684	2	66,684
1617 Paralegal II	1	68,028	1	52,320	1	52,320
1617 Paralegal II		53,376		52,320		52,320
1617 Paralegal II	1	49,188				
0875 Senior Legal Personal Computer Operator	1	37,248	1	66,684	1	66,684
0863 Legal Secretary	1	71,292	1	69,888	1	69,888
0863 Legal Secretary	1	44,820				
0801 Executive Administrative Assistant I			1	70,992	1	70,992
Schedule Salary Adjustments		1,653		6,214		6,214
Section Position Total	59	\$4,704,501	57	\$4,603,654	57	\$4,603,654

0100 - Corporate Fund
031 - Department of Law
 Positions and Salaries - Continued

Position		Mayor's 2015 Recommendations		2015 Revised		2015 Appropriation	
		No	Rate	No	Rate	No	Rate
3144 - Finance and Economic Development							
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$72,492				
1650	Deputy Corporation Counsel	1	137,076	1	137,076	1	137,076
1643	Assistant Corporation Counsel	1	110,976	1	107,748	1	107,748
1643	Assistant Corporation Counsel	1	92,160	1	89,472	1	89,472
1643	Assistant Corporation Counsel			1	66,960	1	66,960
1641	Assistant Corporation Counsel Supervisor - Senior	1	111,312	1	108,072	1	108,072
1617	Paralegal II	1	85,764	1	80,328	1	80,328
1617	Paralegal II	2	74,676	2	73,260	2	73,260
0863	Legal Secretary	1	68,028	1	66,684	1	66,684
0801	Executive Administrative Assistant I			1	67,476	1	67,476
	Schedule Salary Adjustments		838		2,079		2,079
Section Position Total		9	\$827,998	10	\$872,295	10	\$872,295
Position Total		307	\$26,018,202	308	\$25,783,247	308	\$25,783,247
Turnover			(1,015,906)		(1,181,992)		(1,181,992)
Position Net Total		307	\$25,002,296	308	\$24,601,255	308	\$24,601,255

0100 - Corporate Fund
033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

The Department of Human Resources (DHR) facilitates the effective delivery of city services through the establishment of a professional human resource management program. This includes attracting, developing, and retaining quality personnel and fostering equal employment opportunities for all the citizens of Chicago.

The Human Resources Board (HRB) conducts hearings of charges brought against career service employees. The HRB has the responsibility to provide advice and counsel to the Mayor and to the Commissioner of Human Resources in all aspects of public human resource administration including, but not limited to, manpower utilization, manpower training, employee grievances and employee salaries. DHR provides administrative support to the HRB.

Appropriations		Mayor's 2015 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$5,210,004	\$4,478,033	\$4,478,033	\$4,361,461
0011	Contract Wage Increment - Salary	3,718	3,279	3,279	
0015	Schedule Salary Adjustments	34,491	32,367	32,367	
0039	For the Employment of Students as Trainees	27,000	30,000	30,000	5,976
0050	Stipends	21,000	21,000	21,000	21,000
0000 Personnel Services - Total*		\$5,296,213	\$4,564,679	\$4,564,679	\$4,388,437
0100 Contractual Services					
0130	Postage	\$7,524	\$8,360	\$8,360	\$5,012
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	274,478	260,335	260,335	291,114
0143	Court Reporting	78,000	78,000	78,000	69,825
0149	For Software Maintenance and Licensing	8,747	9,719	9,719	7,233
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	2,700	3,000	3,000	400
0152	Advertising	9,000	15,480	15,480	6,560
0159	Lease Purchase Agreements for Equipment and Machinery	13,125	14,583	14,583	7,994
0162	Repair/Maintenance of Equipment	7,400	7,400	7,400	
0166	Dues, Subscriptions and Memberships	9,702	10,780	10,780	8,552
0169	Technical Meeting Costs	4,200	15,178	15,178	
0178	Freight and Express Charges	1,000	2,250	2,250	73
0181	Mobile Communication Services	3,036	3,216	3,216	3,300
0190	Telephone - Non-Centrex Billings	24,000	30,100	30,100	29,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	6,275	6,275	6,275	6,305
0100 Contractual Services - Total*		\$449,187	\$464,676	\$464,676	\$435,368
0200 Travel					
0270	Local Transportation	2,754	3,060	3,060	1,944
0200 Travel - Total*		\$2,754	\$3,060	\$3,060	\$1,944
0300 Commodities and Materials					
0340	Material and Supplies	\$13,968	\$20,068	\$20,068	\$8,511
0350	Stationery and Office Supplies	14,300	22,657	22,657	1,859
0300 Commodities and Materials - Total*		\$28,268	\$42,725	\$42,725	\$10,370
9000 Purposes as Specified					
9067	For Physical Exams	210,000	210,000	210,000	168,255
9000 Purposes as Specified - Total		\$210,000	\$210,000	\$210,000	\$168,255
Appropriation Total*		\$5,986,422	\$5,285,140	\$5,285,140	\$5,004,374

0100 - Corporate Fund
033 - Department of Human Resources - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3005 - Administration						
4005 - Commissioner's Office						
9933 Commissioner of Human Resources	1	\$151,572	1	\$151,572	1	\$151,572
9813 Managing Deputy Commissioner	1	127,824	1	127,824	1	127,824
9660 First Deputy Commissioner	1	134,868	1	134,868	1	134,868
1430 Policy Analyst	1	65,424	1	61,620	1	61,620
0802 Executive Administrative Assistant II	1	69,240	1	67,224	1	67,224
0802 Executive Administrative Assistant II	1	56,124	1	51,156	1	51,156
0703 Public Relations Rep III			1	57,084	1	57,084
Subsection Position Total	6	\$605,052	7	\$651,348	7	\$651,348
4010 - Finance and Administration						
1302 Administrative Services Officer II	1	\$79,596	1	\$77,280	1	\$77,280
0415 Inquiry Aide III	1	40,932				
0413 Inquiry Aide I			1	36,264	1	36,264
0394 Administrative Manager	1	68,556	1	63,516	1	63,516
0323 Administrative Assistant III - Excluded	1	69,240	1	67,224	1	67,224
Schedule Salary Adjustments		5,652		917		917
Subsection Position Total	4	\$263,976	4	\$245,201	4	\$245,201
4011 - Human Resources Board						
9622 Member		\$23,112		\$23,112		\$23,112
9621 Chairman		41,592		41,592		41,592
1912 Project Coordinator	1	91,476	1	88,812	1	88,812
Subsection Position Total	1	\$91,476	1	\$88,812	1	\$88,812
Section Position Total	11	\$960,504	12	\$985,361	12	\$985,361
3015 - Workforce Compliance						
9679 Deputy Commissioner	1	\$116,604				
3534 Clinical Therapist III	1	64,212				
1385 Disability Officer	1	92,700				
1384 Equal Employment Opportunity Officer	1	92,700				
1364 Training and Development Analyst	4	82,668	3	80,256	3	80,256
1364 Training and Development Analyst			1	76,116	1	76,116
1353 EEO Investigator I	1	66,768				
1353 EEO Investigator I	1	61,224				
1353 EEO Investigator I	2	58,284				
1353 EEO Investigator I	2	55,464				
1342 Senior Personnel Assistant	1	42,456				
1308 HR Generalist (DHR)	1	69,324	1	48,888	1	48,888
0323 Administrative Assistant III - Excluded	1	44,520	1	41,220	1	41,220
0313 Assistant Commissioner	1	80,076				
Schedule Salary Adjustments		9,378		3,245		3,245
Section Position Total	18	\$1,298,130	6	\$410,237	6	\$410,237

0100 - Corporate Fund
033 - Department of Human Resources
 Positions and Salaries - Continued

Position	No	Mayor's 2015 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3026 - Information Services						
4026 - Records Management						
9679 Deputy Commissioner	1	\$125,316	1	\$125,316	1	\$125,316
1309 Hr Records Administration Manager	1	71,772				
1307 Supervising HR Record Specialist			1	54,492	1	54,492
1306 Hr Record Specialist	2	54,108	2	49,668	2	49,668
1306 Hr Record Specialist	2	48,852	1	47,424	1	47,424
1306 Hr Record Specialist	1	42,456	2	45,240	2	45,240
0430 Clerk III	1	39,096	1	36,264	1	36,264
Schedule Salary Adjustments		4,943		6,326		6,026
Subsection Position Total	8	\$489,503	8	\$459,338	8	\$459,338
4027 - Technical Programming						
0635 Senior Programmer/Analyst	3	\$90,288	2	\$87,660	2	\$87,660
0635 Senior Programmer/Analyst			1	83,100	1	83,100
Schedule Salary Adjustments				2,090		2,090
Subsection Position Total	3	\$270,864	3	\$260,510	3	\$260,510
Section Position Total	11	\$760,367	11	\$719,848	11	\$719,848
3035 - Testing Services						
4035 - Employee Development						
3534 Clinical Therapist III			1	\$59,436	1	\$59,436
1379 Testing Specialist	2	68,652	2	63,480	2	63,480
1379 Testing Specialist	2	66,768				
1371 Testing Manager	1	95,732	1	91,092	1	91,092
1370 Testing Administrator	1	45,684	2	62,964	2	62,964
1342 Senior Personnel Assistant			1	41,220	1	41,220
Schedule Salary Adjustments		8,059		2,076		2,076
Subsection Position Total	6	\$419,315	7	\$446,712	7	\$446,712
4037 - Diversity and Equal Employment Opportunity						
9679 Deputy Commissioner			1	\$113,208	1	\$113,208
1385 Disability Officer			1	90,000	1	90,000
1384 Equal Employment Opportunity Officer			1	90,000	1	90,000
1353 EEO Investigator I			2	53,844	2	53,844
1353 EEO Investigator I			1	56,592	1	56,592
1353 EEO Investigator I			1	59,436	1	59,436
1353 EEO Investigator I			2	62,340	2	62,340
Schedule Salary Adjustments				4,583		4,583
Subsection Position Total			9	\$648,187	9	\$648,187
Section Position Total	6	\$419,315	16	\$1,092,899	16	\$1,092,899

0100 - Corporate Fund
033 - Department of Human Resources
 Positions and Salaries - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3040 - Employment Services, Hiring and Compensation						
4045 - Hiring Classification						
9679 Deputy Commissioner	1	\$116,604	1	\$113,208	1	\$113,208
9003 Criminal History Analyst			1	54,492	1	54,492
1380 Recruiter			4	75,840	4	75,840
1380 Recruiter			1	79,632	1	79,632
1380 Recruiter			3	90,948	3	90,948
1365 Classification and Compensation Analyst	3	90,288	3	87,660	3	87,660
1365 Classification and Compensation Analyst	1	66,768				
1311 Associate Classification and Compensation Analyst	1	58,284	1	59,436	1	59,436
1311 Associate Classification and Compensation Analyst			1	56,592	1	56,592
1308 HR Generalist (DHR)			1	63,480	1	63,480
1308 HR Generalist (DHR)			1	67,308	1	67,308
0801 Executive Administrative Assistant I	1	48,852	1	67,224	1	67,224
0323 Administrative Assistant III - Excluded	1	62,220	1	57,648	1	57,648
0313 Assistant Commissioner	1	96,732	1	93,912	1	93,912
0307 Administrative Assistant II - Excluded	1	51,660	2	47,904	2	47,904
0307 Administrative Assistant II - Excluded	1	49,344	1	39,360	1	39,360
0307 Administrative Assistant II - Excluded	1	35,280				
Schedule Salary Adjustments		2,507		13,430		13,430
Subsection Position Total	12	\$859,115	23	\$1,700,714	23	\$1,700,714
4046 - Employee Processing						
9003 Criminal History Analyst	1	\$58,800				
1380 Recruiter	1	96,840				
1380 Recruiter	2	92,784				
1380 Recruiter	1	84,924				
1380 Recruiter	2	81,228				
1380 Recruiter	3	71,292				
1308 HR Generalist (DHR)	2	69,324				
Schedule Salary Adjustments		5,952				
Subsection Position Total	12	\$947,064				
Section Position Total	24	\$1,806,179	23	\$1,700,714	23	\$1,700,714
Position Total	70	\$5,244,495	68	\$4,909,059	68	\$4,909,059
Turnover				(398,659)		(398,659)
Position Net Total	70	\$5,244,495	68	\$4,510,400	68	\$4,510,400

0100 - Corporate Fund
035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

The Department of Procurement Services (DPS) is the contracting authority for the procurement of goods and services for the City of Chicago. DPS works with all city departments and its customers to guarantee an open, fair, and timely process by establishing, communicating, and enforcing superior business practices.

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$5,478,446	\$5,204,065	\$5,204,065	\$4,712,298
0011	Contract Wage Increment - Salary	3,689	3,653	3,653	
0012	Contract Wage Increment - Prevailing Rate	2,182	2,117	2,117	
0015	Schedule Salary Adjustments	28,465	40,600	40,600	
0039	For the Employment of Students as Trainees	30,000	20,000	20,000	
0000 Personnel Services - Total*		\$5,542,782	\$5,270,435	\$5,270,435	\$4,712,298
0100 Contractual Services					
0130	Postage	\$11,372	\$12,900	\$12,900	\$12,076
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	497,000	949,200	949,200	670,688
0152	Advertising	29,000	35,800	35,800	11,349
0157	Rental of Equipment and Services	17,592	12,180	12,180	
0160	Repair or Maintenance of Property	10,924	10,980	10,980	5,524
0162	Repair/Maintenance of Equipment	32,534	48,470	48,470	62,761
0166	Dues, Subscriptions and Memberships	22,400			
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	1,700	4,500	4,500	
0169	Technical Meeting Costs	11,200	7,900	7,900	1,932
0178	Freight and Express Charges	500	700	700	588
0181	Mobile Communication Services	10,164	11,505	11,505	8,660
0190	Telephone - Non-Centrex Billings	29,200	23,600	23,600	26,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	15,235	6,500	6,500	6,500
0100 Contractual Services - Total*		\$688,821	\$1,124,235	\$1,124,235	\$806,078
0200 Travel					
0229	Transportation and Expense Allowance	\$200	\$200	\$200	
0245	Reimbursement to Travelers	8,000	8,000	8,000	2,306
0270	Local Transportation	3,290	3,290	3,290	2,175
0200 Travel - Total*		\$11,490	\$11,490	\$11,490	\$4,481
0300 Commodities and Materials					
0340	Material and Supplies	\$2,250	\$2,500	\$2,500	
0350	Stationery and Office Supplies	19,385	23,350	23,350	8,262
0300 Commodities and Materials - Total*		\$21,635	\$25,850	\$25,850	\$8,262
Appropriation Total*		\$6,264,728	\$6,432,010	\$6,432,010	\$5,531,119

0100 - Corporate Fund
035 - Department of Procurement Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3006 - Departmental Administration						
4006 - Administration						
9935 Chief Procurement Officer	1	\$167,220	1	\$167,220	1	\$167,220
9815 Managing Deputy Procurement Officer	1	130,380	1	130,380	1	130,380
9726 First Deputy Procurement Officer	1	139,800	1	139,800	1	139,800
1646 Attorney	1	114,552	1	108,768	1	108,768
1554 Assistant Procurement Officer	1	88,452	1	83,352	1	83,352
1505 Senior Certification / Compliance Officer	1	78,396	1	72,852	1	72,852
1304 Supervisor of Personnel Services	1	87,324	1	84,780	1	84,780
0802 Executive Administrative Assistant II	1	69,240	1	67,224	1	67,224
0801 Executive Administrative Assistant I	1	65,172	1	63,276	1	63,276
0790 Public Relations Coordinator			1	63,516	1	63,516
0705 Director Public Affairs	1	84,156	1	80,100	1	80,100
0703 Public Relations Rep III	1	54,000				
0366 Staff Assistant - Excluded	1	67,212	1	63,276	1	63,276
0321 Assistant to the Commissioner	1	60,780	1	59,004	1	59,004
Schedule Salary Adjustments		3,696		2,254		2,254
Subsection Position Total	13	\$1,210,380	13	\$1,185,802	13	\$1,185,802
4010 - Finance Operations / IT						
9532 Stores Laborer	1	\$39,20H				
1912 Project Coordinator	1	58,800				
1860 Foreman of Pipe Yards	1	40,30H				
1556 Deputy Procurement Officer	1	120,372				
1556 Deputy Procurement Officer	1	116,856				
1554 Assistant Procurement Officer	1	107,916				
0801 Executive Administrative Assistant I	1	59,376				
0310 Project Manager	1	79,284				
Schedule Salary Adjustments		904				
Subsection Position Total	8	\$708,868				
Section Position Total	21	\$1,919,248	13	\$1,185,802	13	\$1,185,802

0100 - Corporate Fund
035 - Department of Procurement Services
Positions and Salaries - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3012 - Contract Management						
4026 - Shared Administrative Services						
1912 Project Coordinator	1	\$83,340	1	\$77,280	1	\$77,280
0831 Personal Computer Operator III	2	68,028	1	66,684	1	66,684
0831 Personal Computer Operator III	2	62,004	1	63,708	1	63,708
0831 Personal Computer Operator III			2	60,780	2	60,780
0694 Reprographics Technician III	1	62,004	1	60,780	1	60,780
0431 Clerk IV	1	64,992	1	66,684	1	66,684
0431 Clerk IV			1	60,780	1	60,780
0378 Administrative Supervisor	1	48,852	1	45,240	1	45,240
0302 Administrative Assistant II	2	68,028	1	66,684	1	66,684
0302 Administrative Assistant II			1	63,708	1	63,708
Schedule Salary Adjustments		2,897		3,455		3,455
Subsection Position Total	10	\$658,205	11	\$696,563	11	\$696,563
4105 - Contract Administration						
1557 Deputy Procurement Officer - Contract Compliance Officer	1	\$117,300	1	\$113,880	1	\$113,880
1556 Deputy Procurement Officer	1	117,300	1	113,880	1	113,880
1554 Assistant Procurement Officer	1	90,228	1	87,600	1	87,600
1554 Assistant Procurement Officer	2	87,576	1	85,020	1	85,020
Subsection Position Total	5	\$499,980	4	\$400,380	4	\$400,380
4115 - Professional Services						
1508 Senior Procurement Specialist	1	\$91,476	1	\$93,024	1	\$93,024
1508 Senior Procurement Specialist	2	83,340	1	88,812	1	88,812
1508 Senior Procurement Specialist	1	68,556	1	80,916	1	80,916
1508 Senior Procurement Specialist	1	66,888	1	63,516	1	63,516
Schedule Salary Adjustments		1,524		3,048		3,048
Subsection Position Total	5	\$395,124	4	\$329,316	4	\$329,316
4120 - Construction						
1508 Senior Procurement Specialist			1	\$88,812	1	\$88,812
1507 Procurement Specialist			1	70,380	1	70,380
1507 Procurement Specialist			1	77,280	1	77,280
1507 Procurement Specialist			1	80,916	1	80,916
Schedule Salary Adjustments				4,320		4,320
Subsection Position Total			4	\$321,708	4	\$321,708
4121 - Architectural and Engineering						
1508 Senior Procurement Specialist	1	\$91,476	1	\$84,780	1	\$84,780
1508 Senior Procurement Specialist	1	83,340	2	76,512	2	76,512
1508 Senior Procurement Specialist	1	75,216				
1508 Senior Procurement Specialist	1	68,556				
1508 Senior Procurement Specialist	1	66,888				
Schedule Salary Adjustments		3,176		5,207		5,207
Subsection Position Total	5	\$388,652	3	\$243,011	3	\$243,011

0100 - Corporate Fund
035 - Department of Procurement Services
Positions and Salaries - Continued

3012 - Contract Management - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
4125 - Work Services						
1508 Senior Procurement Specialist	1	\$95,820	1	\$93,024	1	\$93,024
1508 Senior Procurement Specialist	1	87,324	1	84,780	1	84,780
1507 Procurement Specialist	1	69,240	1	67,224	1	67,224
1507 Procurement Specialist	1	56,124				
Schedule Salary Adjustments		1,338				
Subsection Position Total	4	\$309,846	3	\$245,028	3	\$245,028
4126 - Commodities						
1507 Procurement Specialist			1	\$54,492	1	\$54,492
Schedule Salary Adjustments				1,296		1,296
Subsection Position Total			1	\$55,788	1	\$55,788
4132 - Vehicles and Heavy Equipment						
1508 Senior Procurement Specialist	1	\$66,888	1	\$86,564	1	\$66,564
1507 Procurement Specialist	2	75,960	1	70,380	1	70,380
1507 Procurement Specialist	1	64,524	1	59,796	1	59,796
Schedule Salary Adjustments				3,359		3,359
Subsection Position Total	4	\$283,332	3	\$200,099	3	\$200,099
4136 - Finance / IT / Salvage Operations						
9532 Stores Laborer			1	\$39.20H	1	\$38.00H
1912 Project Coordinator			1	54,492	1	54,492
1860 Foreman of Pipe Yards			1	40.30H	1	39.10H
1556 Deputy Procurement Officer			1	113,448	1	113,448
1556 Deputy Procurement Officer			1	116,868	1	116,868
1554 Assistant Procurement Officer			1	104,772	1	104,772
0801 Executive Administrative Assistant I			1	57,648	1	57,648
0310 Project Manager			1	76,980	1	76,980
Schedule Salary Adjustments				1,296		1,296
Subsection Position Total			8	\$690,864	8	\$685,872
Section Position Total	33	\$2,535,139	41	\$3,182,757	41	\$3,177,765
3022 - Certification and Compliance						
1556 Deputy Procurement Officer	2	\$116,856	2	\$113,448	2	\$113,448
1506 Manager of Certification and Compliance	2	88,452	2	85,872	2	85,872
1505 Senior Certification / Compliance Officer	1	81,852	1	76,116	1	76,116
1504 Certification/Compliance Officer	2	68,652	2	63,480	2	63,480
1504 Certification/Compliance Officer	1	66,768	1	62,340	1	62,340
1504 Certification/Compliance Officer	1	61,224	2	56,592	2	56,592
1504 Certification/Compliance Officer	3	58,284	3	53,844	3	53,844
1504 Certification/Compliance Officer	1	55,464				
1183 Field Analyst	1	56,124	2	52,008	2	52,008
1183 Field Analyst	1	53,568				
0430 Clerk III	1	49,140	1	48,168	1	48,168
0430 Clerk III	1	40,416	1	41,952	1	41,952
0308 Staff Assistant	1	71,292	1	69,888	1	69,888
Schedule Salary Adjustments		14,930		16,365		16,365
Section Position Total	18	\$1,273,550	18	\$1,219,161	18	\$1,219,161
Position Total	72	\$5,727,937	72	\$5,587,720	72	\$5,582,728
Turnover		(221,026)		(343,055)		(338,063)
Position Net Total	72	\$5,506,911	72	\$5,244,665	72	\$5,244,665

0100 - Corporate Fund

038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT

1005 - FLEET AND FACILITIES MANAGEMENT / 2103 - BUREAU OF FINANCE AND ADMINISTRATION

(038/1005/2103)

The Department of Fleet and Facility Management is responsible for maintaining and repairing the inventory of City owned vehicles and the operation, maintenance and repair of City buildings and properties. The department is also responsible for custodial services, security coverage, graphic services, mail service, relocation services, and document storage and management.

Appropriations	Mayor's 2015 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$2,872,857	\$2,905,941	\$2,905,941	\$2,608,329
0011 Contract Wage Increment - Salary	8,198	6,788	6,788	
0015 Schedule Salary Adjustments	15,052	13,628	13,628	
0000 Personnel Services - Total*	\$2,896,107	\$2,926,357	\$2,926,357	\$2,608,329
0100 Contractual Services				
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$18,000	\$20,000	\$20,000	\$11,187
0143 Court Reporting	4,000	5,000	5,000	4,490
0148 Testing and Inspecting	2,000	2,000	2,000	102
0152 Advertising	2,000	2,000	2,000	1,540
0158 Lease Purchase Agreements for Equipment and Machinery	75,000	75,000	75,000	128,028
0186 Dues, Subscriptions and Memberships	11,000	14,050	14,050	185
0181 Mobile Communication Services	161,040	136,948	136,948	148,864
0189 Telephone - Non-Centrex Billings	63,000	41,700	41,700	30,400
0190 Telephone - Non-Centrex Billings	214,300	213,800	213,600	194,000
0191 Telephone - Relocations of Phone Lines	9,000	9,000	9,000	8,185
0196 Data Circuits	61,300	88,500	88,500	110,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	33,695	33,695	33,695	33,695
0100 Contractual Services - Total*	\$674,035	\$641,693	\$641,693	\$670,676
0300 Commodities and Materials				
0340 Material and Supplies	\$11,000	\$13,000	\$13,000	\$10,181
0350 Stationery and Office Supplies	35,000	40,000	40,000	41,172
0300 Commodities and Materials - Total*	\$46,000	\$53,000	\$53,000	\$51,353
Appropriation Total*	\$3,616,142	\$3,621,050	\$3,621,050	\$3,330,358

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3001 - Office of the Commissioner						
9938 Commissioner of Fleet and Facility Management	1	\$157,092	1	\$157,092	1	\$157,092
0318 Assistant to the Commissioner	1	72,492	1	67,224	1	67,224
Schedule Salary Adjustments				1,710		1,710
Section Position Total	2	\$229,584	2	\$226,026	2	\$226,026

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
 1005 - Fleet and Facilities Management / 2103 - Bureau of Finance and Administration
 Positions and Salaries - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3110 - Finance and Administration						
4130 - Administration						
9679 Deputy Commissioner	1	\$124,992	1	\$124,992	1	\$124,992
0431 Clerk IV	1	68,028	1	63,708	1	63,708
0309 Coordinator of Special Projects			1	59,796	1	59,796
Schedule Salary Adjustments				3,088		3,088
Subsection Position Total	2	\$193,020	3	\$251,584	3	\$251,584
4139 - Finance and Accounting						
0431 Clerk IV	1	\$68,028	1	\$66,684	1	\$66,684
0311 Projects Administrator			1	94,848	1	94,848
0303 Administrative Assistant III	1	71,292	1	69,888	1	69,888
0190 Accounting Technician II	2	74,876	1	73,200	1	73,200
0190 Accounting Technician II			1	69,888	1	69,888
0124 Finance Officer	1	88,788	1	83,256	1	83,256
0118 Director of Finance	1	101,676				
0104 Accountant IV			1	68,772	1	68,772
0103 Accountant III	1	89,676	1	87,912	1	87,912
0102 Accountant II	1	73,572	1	68,772	1	68,772
Schedule Salary Adjustments		1,631		3,443		3,443
Subsection Position Total	8	\$644,015	9	\$686,663	9	\$686,663
4140 - Contract Management						
1572 Chief Contract Expediter	2	\$89,880	2	\$84,780	2	\$84,780
1572 Chief Contract Expediter	1	73,920	1	67,224	1	67,224
1572 Chief Contract Expediter	1	62,364	1	54,492	1	54,492
1191 Contracts Administrator	1	101,676	1	98,712	1	98,712
0303 Administrative Assistant III	1	71,292	1	69,888	1	69,888
Schedule Salary Adjustments		7,954		2,762		2,762
Subsection Position Total	6	\$496,966	6	\$462,638	6	\$462,638
Section Position Total	16	\$1,334,001	18	\$1,400,885	18	\$1,400,885
3111 - Human Resources						
4131 - Personnel						
9679 Deputy Commissioner	1	\$124,992	1	\$124,992	1	\$124,992
1301 Administrative Services Officer I	1	71,292	1	66,684	1	66,684
0320 Assistant to the Commissioner	1	91,476	1	84,780	1	84,780
0308 Staff Assistant	1	71,292	1	66,684	1	66,684
Schedule Salary Adjustments		1,692		299		299
Subsection Position Total	4	\$360,744	4	\$343,439	4	\$343,439
4132 - Payroll						
1342 Senior Personnel Assistant	1	\$81,948	1	\$80,328	1	\$80,328
0450 Clerk IV (Timekeeper)	1	62,034	1	58,020	1	58,020
0361 Director of Personnel Policies and Utilization	1	75,216	1	89,364	1	89,364
Schedule Salary Adjustments		1,038		1,744		1,744
Subsection Position Total	3	\$220,206	3	\$229,456	3	\$229,456

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
 1005 - Fleet and Facilities Management / 2103 - Bureau of Finance and Administration
Positions and Salaries - Continued

3111 - Human Resources - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
4135 - Training						
1359 Training Officer	1	\$54,000				
1318 Training Director	1	75,960	1	73,752	1	73,752
Subsection Position Total	2	\$129,960	1	\$73,752	1	\$73,752
4137 - Labor Relations						
1331 Labor Relations Supervisor	1	\$78,804	1	\$73,020	1	\$73,020
1255 Investigator	1	69,240	1	67,224	1	67,224
0320 Assistant to the Commissioner	1	83,340	1	80,916	1	80,916
Schedule Salary Adjustments				582		582
Subsection Position Total	3	\$231,384	3	\$221,742	3	\$221,742
Section Position Total	12	\$942,294	11	\$868,389	11	\$868,389
3112 - Systems and Performance Improvement						
4121 - Performance Systems and Analysis						
5737 Creative Director	1	\$83,340	1	\$80,916	1	\$80,916
0673 Senior Data Base Analyst	1	106,836	1	104,736	1	104,736
0638 Programmer/Analyst	1	89,676	1	87,912	1	87,912
0635 Senior Programmer/Analyst	1	106,836	1	104,736	1	104,736
0601 Director of Information Systems	1	110,088				
0313 Assistant Commissioner			1	96,768	1	96,768
0308 Staff Assistant			1	86,684	1	86,684
Schedule Salary Adjustments		2,737				
Subsection Position Total	5	\$499,513	6	\$541,752	6	\$541,752
Section Position Total	5	\$499,513	6	\$541,752	6	\$541,752
Position Total	35	\$3,005,392	37	\$3,037,052	37	\$3,037,052
Turnover		(117,483)		(117,483)		(117,483)
Position Net Total	35	\$2,887,909	37	\$2,919,569	37	\$2,919,569

0100 - Corporate Fund

038 - Department of Fleet and Facility Management - Continued

1005 - Fleet and Facilities Management / 2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

Appropriations	Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$30,452,370	\$29,802,446	\$29,802,446	\$25,099,620
0011 Contract Wage Increment - Salary	5,994	5,281	5,281	
0012 Contract Wage Increment - Prevailing Rate	322,899	319,346	319,346	
0015 Schedule Salary Adjustments	16,998	12,251	12,251	
0020 Overtime	500,000	500,000	500,000	1,126,009
0000 Personnel Services - Total*	\$31,298,261	\$30,639,324	\$30,639,324	\$26,225,629
0100 Contractual Services				
0125 Office and Building Services	\$16,428,149	\$17,191,058	\$17,191,058	\$16,076,458
0130 Postage	45,000	45,000	45,000	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,457,246	4,398,601	4,398,601	4,183,968
0157 Rental of Equipment and Services	407,125	445,180	445,180	341,445
0160 Repair or Maintenance of Property	1,750,000	810,000	810,000	559,053
0162 Repair/Maintenance of Equipment	2,500,000	1,835,300	1,835,300	1,489,010
0100 Contractual Services - Total*	\$25,587,520	\$24,725,139	\$24,725,139	\$22,649,934
0200 Travel				
0229 Transportation and Expense Allowance	27,000	35,000	35,000	16,535
0200 Travel - Total*	\$27,000	\$35,000	\$35,000	\$16,535
0300 Commodities and Materials				
0313 Cleaning and Sanitation Supplies	\$630,300	\$620,000	\$620,000	\$775,934
0319 Clothing	129,875	52,612	52,612	46,605
0340 Material and Supplies	1,692,000	1,658,000	1,658,000	984,991
0342 Drugs, Medicine and Chemical Materials	1,440	1,660	1,660	966
0300 Commodities and Materials - Total*	\$2,453,315	\$2,332,272	\$2,332,272	\$1,808,496
Appropriation Total*	\$59,366,096	\$57,731,735	\$57,731,735	\$50,700,594

0100 - Corporate Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facilities Management / 2126 - Bureau of Facility Management
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3101 - Facilities Management						
4101 - Facilities Area Management Services						
9679 Deputy Commissioner	1	\$124,992	1	\$124,992	1	\$124,992
0810 Executive Secretary II	1	62,220				
0431 Clerk IV	1	66,028	1	66,684	1	66,684
0379 Director of Administration	1	94,824	1	92,100	1	92,100
0320 Assistant to the Commissioner			1	54,492	1	54,492
0318 Assistant to the Commissioner	1	72,492	1	67,224	1	67,224
0313 Assistant Commissioner	1	99,672	1	96,768	1	96,768
0311 Projects Administrator	1	102,084	1	99,108	1	99,108
0190 Accounting Technician II	1	40,872	1	66,684	1	66,684
Schedule Salary Adjustments		1,912		3,269		3,269
Subsection Position Total	8	\$667,096	8	\$671,321	8	\$671,321
4102 - Custodial Services						
4548 Manager of Buildings Services	1	\$87,324	1	\$84,780	1	\$84,780
4548 Manager of Buildings Services	2	83,340	2	80,916	2	80,916
4223 Custodial Worker	2	18.56H	3	18.20H	3	18,20H
4223 Custodial Worker	12	16.75H	13	16.35H	13	16.35H
4223 Custodial Worker	2	13.35H				
0366 Staff Assistant - Excluded	1	75,960	1	73,752	1	73,752
Schedule Salary Adjustments		3,864				
Subsection Position Total	20	\$884,654	20	\$876,036	20	\$876,036
4105 - Building Engineers						
7747 Chief Operating Engineer	4	\$9,867.87M	4	\$9,867.87M	4	\$9,867.87M
7745 Assistant Chief Operating Engineer	10	52.18H	10	52.18H	10	52.18H
7743 Operating Engineer - Group A	68	47.44H	68	47.44H	68	47.44H
4546 Director of Facilities Management	2	112,308	1	114,588	1	114,588
0430 Clerk III	1	44,808	1	41,952	1	41,952
Schedule Salary Adjustments				1,014		1,014
Subsection Position Total	85	\$8,538,340	84	\$8,426,470	84	\$8,426,470
4123 - Security Services						
6335 Supervising Watchmen	5	\$25.80H	5	\$25.47H	5	\$25.47H
6327 Watchman	36	21.55H	38	21.13H	38	21.13H
6302 Supervising Watchman - Agreement	4	38.66H	4	38.90H	4	38.90H
4268 Director of Security	1	100,656	1	97,728	1	97,728
4218 Coordinator of Security Services	1	56,124	1	49,668	1	49,668
4218 Coordinator of Security Services	1	51,156				
1912 Project Coordinator	1	56,124				
0303 Administrative Assistant III	1	71,292	2	66,684	2	66,684
0303 Administrative Assistant III	1	68,028				
Schedule Salary Adjustments		3,639				
Subsection Position Total	51	\$2,610,654	51	\$2,539,415	51	\$2,539,415
Section Position Total	164	\$12,700,744	163	\$12,513,242	163	\$12,513,242

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
 1005 - Fleet and Facilities Management / 2126 - Bureau of Facility Management
 Positions and Salaries - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3102 - Architecture and Construction						
4106 - Architecture and Engineering						
9695 City Architect	1	\$120,408	1	\$120,444	1	\$120,444
9679 Deputy Commissioner	1	124,992	1	124,992	1	124,992
6055 Mechanical Engineer V			1	96,768	1	96,768
6054 Mechanical Engineer IV	1	71,292				
6053 Mechanical Engineer III	1	64,644	1	87,036	1	87,036
5630 Coordinating Engineer I	1	112,308	1	112,332	1	112,332
5410 Coordinating Architect	2	106,848				
5408 Coordinating Architect II			1	103,740	1	103,740
5408 Coordinating Architect II			1	113,448	1	113,448
5402 Architect II	1	58,536				
5401 Architect I			1	56,556	1	56,556
0311 Projects Administrator	1	76,200	1	73,980	1	73,980
0310 Project Manager	1	93,912				
0309 Coordinator of Special Projects			1	59,796	1	59,796
0303 Administrative Assistant III	1	44,820				
Schedule Salary Adjustments				2,754		2,754
Subsection Position Total	11	\$980,808	10	\$951,846	10	\$951,846
4107 - Construction Management						
0310 Project Manager	1	\$110,096	1	\$136,884	1	\$106,894
0310 Project Manager	1	96,732	1	99,696	1	99,696
0310 Project Manager	1	93,912	1	93,912	1	93,912
Subsection Position Total	3	\$300,732	3	\$300,492	3	\$300,492

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
 1005 - Fleet and Facilities Management / 2126 - Bureau of Facility Management
Positions and Salaries - Continued

3102 - Architecture and Construction - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
4119 - Trades						
9534 Laborer	3	\$39.20H	3	\$39.20H	3	\$39.00H
9532 Stores Laborer	1	39.20H	1	39.20H	1	39.00H
9411 Construction Laborer	11	39.20H	12	39.20H	12	39.00H
7183 Motor Truck Driver	6	35.03H	6	35.03H	6	34.51H
7024 Coordinator of Maintenance Repairs	1	51,156	1	64,152	1	64,152
6676 Foreman of Machinists	1	47.85H	1	47.85H	1	46.85H
6674 Machinist	3	45.35H	3	45.35H	3	44.35H
5043 Electronics Technician	2	6,415.58M				
5042 General Foreman of Electrical Mechanics	2	8,840M	2	8,840M	2	8,666.67M
5040 Foreman of Electrical Mechanics	5	48.00H	5	48.00H	5	47.00H
5035 Electrical Mechanic	53	45.00H	54	45.00H	54	44.00H
4856 Foreman of Sheet Metal Workers	1	45.61H	1	45.61H	1	44.85H
4855 Sheet Metal Worker	3	42.23H	3	42.23H	3	41.53H
4805 Architectural Iron Worker	1	45.00H	1	45.00H	1	43.90H
4776 Foreman of Steamfitters	1	50.00H	1	50.00H	1	49.00H
4774 Steamfitter	9	47.00H	9	47.00H	9	46.00H
4765 Sprinkler Fitter	2	49.20H	2	49.20H	2	49.20H
4756 Foreman of Plumbers	1	49.25H	1	49.25H	1	48.65H
4754 Plumber	11	47.25H	10	47.25H	10	46.65H
4636 Foreman of Painters	2	48.43H	2	48.43H	2	46.97H
4634 Painter	4	45.74H	4	45.74H	4	44.36H
4634 Painter	15	43.05H	15	43.05H	15	41.75H
4630 General Foreman of Painters	1	9,327.07M	1	9,327.07M	1	9,046.27M
4548 Manager of Buildings Services	1	83,340				
4548 Manager of Buildings Services	1	71,772				
4526 General Foreman of General Trades	4	9,334M	4	9,334M	4	9,160.67M
4505 Asbestos Worker/Pipe Insulator	1	48.45H	1	48.45H	1	48.45H
4460 Lather	1	44.35H	1	44.35H	1	43.35H
4401 Bricklayer	2	43.78H	2	43.78H	2	42.58H
4335 Glazier	1	41.00H	1	41.00H	1	40.50H
4303 Foreman of Carpenters	2	46.85H	2	46.85H	2	45.85H
4301 Carpenter	26	44.35H	26	44.35H	26	43.35H
0304 Assistant to Commissioner			1	63,516	1	63,516
0289 Safety Administrator			1	93,912	1	93,912
Schedule Salary Adjustments		4,469		2,420		2,420
Subsection Position Total	178	\$16,442,529	177	\$16,378,674	177	\$16,018,126

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
 1005 - Fleet and Facilities Management / 2126 - Bureau of Facility Management
Positions and Salaries - Continued

3102 - Architecture and Construction - Continued

Position	Mayor's 2016 Recommendations		No	2015 Revised		No	2015 Appropriation	
	No	Rate		Rate	Rate			
4122 - Relocation								
9534 Laborer	2	\$39.20H	2	\$39.20H	2	\$38.00H		
9532 Stores Laborer	2	39.20H	2	39.20H	2	38.00H		
7183 Motor Truck Driver	3	35.03H	4	35.03H	4	34.51H		
4549 Assistant Director of Buildings Management	1	110,088	1	106,884	1	106,884		
3006 Unit Assistant	1	62,004	1	60,780	1	60,780		
3006 Unit Assistant	1	53,904	1	52,848	1	52,848		
3006 Unit Assistant	1	51,516	2	36,144	2	36,144		
3006 Unit Assistant	2	44,352						
3006 Unit Assistant	6	33,972						
1815 Principal Storekeeper			1	60,780	1	60,780		
0437 Supervising Clerk - Excluded	1	44,520	1	41,220	1	41,220		
0431 Clerk IV	1	68,028	1	66,684	1	66,684		
0430 Clerk III	1	56,544	1	55,428	1	55,428		
0430 Clerk III			1	41,952	1	41,952		
0429 Clerk II			1	36,144	1	36,144		
0429 Clerk II			2	41,952	2	41,952		
0311 Projects Administrator	1	96,732	1	93,912	1	93,912		
0308 Staff Assistant	1	81,948	1	73,200	1	73,200		
Schedule Salary Adjustments		3,114		2,794		2,794		
Subsection Position Total	24	\$1,465,665	23	\$1,466,412	23	\$1,452,101		
Section Position Total	216	\$19,189,734	213	\$19,097,424	213	\$18,722,565		
Position Total	380	\$31,890,478	376	\$31,610,666	376	\$31,235,807		
Turnover		(1,421,110)		(1,795,969)		(1,421,110)		
Position Net Total	380	\$30,469,368	376	\$29,814,697	376	\$29,814,697		

0100 - Corporate Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facilities Management / 2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations	Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$3,581,305	\$3,073,345	\$3,073,345	\$2,316,373
0011 Contract Wage Increment - Salary	6,458	4,092	4,092	
0015 Schedule Salary Adjustments	35,321	8,113	8,113	
0020 Overtime	10,000			
0000 Personnel Services - Total*	\$3,633,084	\$3,085,550	\$3,085,550	\$2,316,373
0100 Contractual Services				
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,705,432	\$1,707,750	\$1,707,750	\$1,901,556
0141 Appraisals	30,000	30,000	30,000	22,174
0149 For Software Maintenance and Licensing	94,500	115,500	115,500	119,833
0155 Rental of Property	11,755,397	11,498,310	11,498,310	11,703,167
0159 Lease Purchase Agreements for Equipment and Machinery	336,119	280,000	280,000	281,060
0160 Repair or Maintenance of Property	200,000	200,000	200,000	179,330
0162 Repair/Maintenance of Equipment	64,000	60,000	60,000	65,288
0166 Dues, Subscriptions and Memberships	1,875	1,761	1,761	1,684
0169 Technical Meeting Costs	23,868	38,392	38,392	5,331
0179 Messenger Service	1,500	1,500	1,500	1,046
0185 Waste Disposal Services	1,000	1,000	1,000	1,228
0100 Contractual Services - Total*	\$14,213,691	\$13,934,213	\$13,934,213	\$14,281,797
0200 Travel				
0229 Transportation and Expense Allowance	495	2,419	2,419	
0200 Travel - Total*	\$495	\$2,419	\$2,419	
0300 Commodities and Materials				
0315 Motor Vehicle Diesel Fuel	\$3,544,645	\$5,477,129	\$5,477,129	\$8,463,931
0318 Other Fuel	115,000	275,000	275,000	298,149
0320 Gasoline	14,602,811	17,424,383	17,424,383	16,483,463
0322 Natural Gas	3,472,726	2,933,151	2,933,151	4,432,915
0325 Alternative Fuel	24,074	140,812	140,812	244,000
0331 Electricity	10,321,830	10,666,356	10,666,356	11,708,517
0332 Electricity - Street Lighting	22,131,238			
0340 Material and Supplies	259,775	256,130	256,130	178,607
0350 Stationery and Office Supplies	410,000	370,000	370,000	385,398
0300 Commodities and Materials - Total*	\$54,881,869	\$37,542,961	\$37,542,961	\$42,194,980
9000 Purposes as Specified				
9067 For Physical Exams	18,150			1,344
9000 Purposes as Specified - Total	\$18,150			\$1,344
9100 Purposes as Specified				
9160 For Expenses Related to Services Provided by PBC	72,800	512,777	512,777	1,281,558
9100 Purposes as Specified - Total	\$72,800	\$512,777	\$512,777	\$1,281,558
Appropriation Total*	\$72,820,089	\$55,077,920	\$55,077,920	\$60,076,052

0100 - Corporate Fund

038 - Department of Fleet and Facility Management - Continued

1005 - Fleet and Facilities Management / 2131 - Bureau of Asset Management

POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3106 - Graphics Services						
4112 - Photography Services						
6424 Principal Photographer	1	\$65,172	1	\$59,796	1	\$59,796
6421 Coordinator of Printing Services - Graphics	1	90,228				
6406 Reprographics Technician III	1	42,372	1	39,360	1	39,360
0919 Supervising Photographic Technician	1	69,240	1	67,224	1	67,224
0303 Administrative Assistant III			1	47,688	1	47,688
Schedule Salary Adjustments		1,318		1,104		1,104
Subsection Position Total	4	\$268,330	4	\$215,172	4	\$215,172
4113 - Printing Services						
6765 Printer	1	\$71,292	1	\$67,224	1	\$67,224
6423 Prepress Technician	1	51,660	1	50,160	1	50,160
6418 Lead Pressman	1	67,212	1	64,152	1	64,152
6418 Lead Pressman	1	65,172	1	63,276	1	63,276
6418 Lead Pressman	1	61,584	1	59,796	1	59,796
6417 Offset Press Operator	1	56,700	1	52,536	1	52,536
6414 Manager of Graphics and Reproduction Center	1	102,684	1	99,696	1	99,696
6410 Reprographics Coordinator	1	65,172	1	63,276	1	63,276
6406 Reprographics Technician III	1	62,904	1	57,648	1	57,648
6406 Reprographics Technician III	1	59,184	1	52,536	1	52,536
6406 Reprographics Technician III	1	44,352	1	41,220	1	41,220
6406 Reprographics Technician III	1	40,416	1	35,904	1	35,904
6405 Reprographics Technician II	1	40,932	1	39,744	1	39,744
6405 Reprographics Technician II	1	30,684	1	28,452	1	28,452
0694 Reprographics Technician III	1	64,992				
0302 Administrative Assistant II	1	68,028				
Schedule Salary Adjustments		10,240		2,471		2,471
Subsection Position Total	16	\$962,308	14	\$778,091	14	\$778,091
4114 - Design Services						
6409 Graphic Artist III	1	\$75,960	1	\$73,752	1	\$73,752
6409 Graphic Artist III	2	65,172	2	63,276	2	63,276
6409 Graphic Artist III	1	53,568	1	49,668	1	49,668
5737 Creative Director	1	91,476	1	88,812	1	88,812
0302 Administrative Assistant II			1	39,624	1	39,624
Schedule Salary Adjustments		1,931		1,296		1,296
Subsection Position Total	5	\$353,279	6	\$379,704	6	\$379,704
Section Position Total	25	\$1,583,917	24	\$1,372,967	24	\$1,372,967
3107 - Energy Services						
9679 Deputy Commissioner	1	\$124,992	1	\$124,992	1	\$124,992
1912 Project Coordinator	1	75,960	1	73,752	1	73,752
1912 Project Coordinator	1	56,124	1	54,492	1	54,492
1459 Director of Energy Management	1	78,396				
0311 Projects Administrator	1	90,228	1	87,600	1	87,600
0308 Staff Assistant	1	71,292				
Schedule Salary Adjustments		3,870		1,296		1,296
Section Position Total	6	\$500,862	4	\$342,132	4	\$342,132

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
 1005 - Fleet and Facilities Management / 2131 - Bureau of Asset Management
 Positions and Salaries - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3108 - Document Retention						
1301 Administrative Services Officer I	1	\$78,204	1	\$76,656	1	\$76,656
0431 Clerk IV	1	37,248	1	39,624	1	39,624
0308 Staff Assistant	1	81,948	1	76,656	1	76,656
Schedule Salary Adjustments		1,890		906		906
Section Position Total	3	\$199,290	3	\$193,842	3	\$193,842
3115 - Environmental Health and Safety						
9679 Deputy Commissioner	1	\$121,620	1	\$114,588	1	\$114,588
8280 Director of Environmental Services	1	78,804	1	76,512	1	76,512
6122 Safety Specialist	1	55,968	1	52,320	1	52,320
3403 Health and Safety Analyst	1	64,212	1	59,436	1	59,436
2085 Director of Em&S Compliance	1	108,848	1	103,740	1	103,740
2073 Environmental Engineer II	1	106,836	1	104,736	1	104,736
2073 Environmental Engineer III	3	81,228	3	75,840	3	75,840
0311 Projects Administrator	1	89,340	1	86,736	1	86,736
0308 Staff Assistant	1	78,204	1	73,200	1	73,200
0289 Safety Administrator	1	93,888				
Schedule Salary Adjustments		16,072				
Section Position Total	12	\$1,055,476	11	\$898,788	11	\$898,788
3231 - Leasing / Real Estate Portfolio Management						
4116 - Lease and Real Estate Portfolio Management						
9679 Deputy Commissioner	1	\$124,992	1	\$124,992	1	\$124,992
5636 Assistant Project Director	1	94,824	1	92,064	1	92,064
1663 Leasing Agent	1	85,764	1	80,328	1	80,328
0313 Assistant Commissioner	1	92,964	1	96,768	1	96,768
Schedule Salary Adjustments				1,040		1,040
Subsection Position Total	4	\$398,544	4	\$395,192	4	\$395,192
Section Position Total	4	\$398,544	4	\$395,192	4	\$395,192
Position Total	50	\$3,738,089	46	\$3,202,921	46	\$3,202,921
Turnover		(121,463)		(121,463)		(121,463)
Position Net Total	50	\$3,616,626	46	\$3,081,458	46	\$3,081,458

0100 - Corporate Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facilities Management / 2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$31,347,073	\$30,546,853	\$30,546,853	\$28,318,459
0011	Contract Wage Increment - Salary	3,815	3,710	3,710	
0012	Contract Wage Increment - Prevailing Rate	243,799	290,324	290,324	
0015	Schedule Salary Adjustments	23,903	24,106	24,106	
0020	Overtime	400,000	400,000	400,000	1,460,540
0000 Personnel Services - Total*		\$32,018,590	\$31,264,993	\$31,264,993	\$29,778,999
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$4,259,457	\$4,240,982	\$4,240,982	\$4,193,913
0148	Testing and Inspecting	102,060	102,060	102,060	95,664
0149	For Software Maintenance and Licensing	251,868	202,804	202,804	76,278
0157	Rental of Equipment and Services	2,692,199	2,377,983	2,377,983	2,162,821
0161	Operation, Repair or Maintenance of Facilities	57,501	57,501	57,501	192,288
0162	Repair/Maintenance of Equipment	536,376	536,376	536,376	354,960
0166	Dues, Subscriptions and Memberships	5,000	5,000	5,000	4,700
0176	Maintenance and Operation - City Owned Vehicles	5,852,476	5,852,476	5,852,476	5,725,596
0185	Waste Disposal Services	4,704	4,704	4,704	901
0188	Vehicle Tracking Service	145,453	75,000	75,000	123,235
0100 Contractual Services - Total*		\$13,907,094	\$13,454,886	\$13,454,886	\$12,930,355
0200 Travel					
0245	Reimbursement to Travelers	10,000	10,000	10,000	2,397
0200 Travel - Total*		\$10,000	\$10,000	\$10,000	\$2,397
0300 Commodities and Materials					
0319	Clothing	\$22,300	\$22,300	\$22,300	\$35,282
0338	License Sticker, Tag and Plates	63,508	104,050	104,050	97,232
0340	Material and Supplies	48,912	48,912	48,912	45,976
0342	Drugs, Medicine and Chemical Materials	3,885	3,885	3,885	1,999
0345	Apparatus and Instruments	47,004	47,004	47,004	43,900
0346	Books and Related Material	588	588	588	552
0360	Repair Parts and Material	11,170,427	11,170,427	11,170,427	11,160,220
0300 Commodities and Materials - Total*		\$11,376,624	\$11,397,166	\$11,397,166	\$11,385,151
Appropriation Total*		\$57,312,308	\$56,127,045	\$56,127,045	\$54,096,903
Department Total		\$193,114,635	\$172,557,750	\$172,557,750	\$168,203,907

0100 - Corporate Fund
038 - Department of Fleet and Facility Management - Continued
 1005 - Fleet and Facilities Management / 2140 - Bureau of Fleet Operations
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3200 - Fleet Administration						
9679 Deputy Commissioner	1	\$124,992	1	\$124,992	1	\$124,992
0303 Administrative Assistant III			1	47,688	1	47,688
Schedule Salary Adjustments				1,104		1,104
Section Position Total	1	\$124,992	2	\$173,784	2	\$173,784
3201 - Equipment Project Management						
6085 Senior Automotive Equipment Analyst	1	\$90,288	1	\$87,660	1	\$87,660
6085 Senior Automotive Equipment Analyst	1	66,768	1	63,480	1	63,480
6080 Manager - Fleet Services and Automotive Procurement	1	111,192	1	107,952	1	107,952
1243 Vehicle Registration Coordinator	1	44,820	1	67,224	1	67,224
Schedule Salary Adjustments		1,002		1,584		1,584
Section Position Total	4	\$314,070	4	\$327,900	4	\$327,900
3214 - Fuel Services						
7181 Manager of Fleet Services	1	\$102,684	1	\$102,060	1	\$102,060
7165 Garage Attendant - Assigned-In-Charge	3	24.15H	3	23.68H	3	23.68H
7164 Garage Attendant	37	22.85H	37	22.40H	37	22.40H
0831 Personal Computer Operator III	1	56,544	1	55,428	1	55,428
0443 Clerk II - Hourly	1	28,200	1	16,48H	1	16,48H
0431 Clerk IV	1	37,248				
0311 Projects Administrator	1	84,996	1	82,524		82,524
0302 Administrative Assistant II			1	58,020	1	58,020
Section Position Total	45	\$2,218,904	45	\$2,203,977	45	\$2,203,977
3216 - Accidents and Assessments						
7173 Accident Adjuster	2	\$81,948	2	\$80,328	2	\$80,328
7173 Accident Adjuster	1	78,204	1	76,656	1	76,656
7173 Accident Adjuster	2	49,188	1	57,456	1	57,456
7173 Accident Adjuster			1	52,320	1	52,320
7172 Manager of Vehicle Adjustments	2	92,040	1	89,364	1	89,364
7105 Warranty Clerk	1	51,156	1	49,668	1	49,668
7047 Manager - Vehicle Maintenance	1	103,344	1	92,040	1	92,040
1576 Chief Voucher Expediter			1	57,456	1	57,456
0308 Staff Assistant	1	71,292	1	66,684	1	66,684
0303 Administrative Assistant III	1	68,028	1	66,684	1	66,684
0302 Administrative Assistant II	1	68,028	1	66,684	1	66,684
Schedule Salary Adjustments		1,683		2,133		2,133
Section Position Total	12	\$885,087	12	\$837,801	12	\$837,801

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
1005 - Fleet and Facilities Management / 2140 - Bureau of Fleet Operations
Positions and Salaries - Continued

Position	Mayor's 2016 Recommendations		No	2015 Revised		No	2015 Appropriation	
	No	Rate		Rate	Rate			
3219 - Fleet Maintenance Operations								
9534 Laborer	7	\$39.20H	7	\$39.20H	7	\$38.00H		
9531 Shop Laborer	2	39.20H	2	39.20H	2	38.00H		
7638 Hoisting Engineer - Mechanic	2	51.10H	2	51.10H	2	50.10H		
7635 Foreman of Hoisting Engineers			1	52.10H	1	51.10H		
7634 Foreman of Hoisting Engineer - Mechanics	1	50.10H						
7186 Motor Truck Driver - Tire Repair	5	35.56H	1	35.56H	1	35.03H		
7185 Foreman of Motor Truck Drivers	1	36.96H	1	36.96H	1	36.41H		
7183 Motor Truck Driver	16	35.03H	18	35.03H	18	34.51H		
7165 Garage Attendant - Assigned-In-Charge	1	24.15H	1	23.68H	1	23.68H		
7164 Garage Attendant	13	22.85H	13	22.40H	13	22.40H		
7137 Supervising Servicewriter	1	46,596	1	45,240	1	45,240		
7136 Servicewriter	1	71,976	1	70,560	1	70,560		
7136 Servicewriter	3	68,688	2	67,344	2	67,344		
7136 Servicewriter	1	65,592	1	64,308	1	64,308		
7136 Servicewriter	3	62,580	4	61,356	4	61,356		
7136 Servicewriter	1	53,892	1	52,836	1	52,836		
7133 Director of Maintenance Operations	1	115,356	1	102,252	1	102,252		
7133 Director of Maintenance Operations	2	105,120	2	99,696	2	99,696		
7110 Equipment Services Coordinator	1	131,532	1	128,952	1	128,952		
7047 Manager - Vehicle Maintenance	3	100,344	3	93,024	3	93,024		
7047 Manager - Vehicle Maintenance	1	95,820	3	83,940	3	83,940		
7047 Manager - Vehicle Maintenance	1	91,476	1	69,684	1	69,684		
7047 Manager - Vehicle Maintenance	2	71,772						
6679 Foreman of Machinists - Automotive	11	47.85H	11	47.85H	11	46.85H		
6674 Machinist	2	45.35H	3	45.35H	3	44.35H		
6673 Machinist - Automotive	58	45.35H	57	45.35H	57	44.35H		
6607 Foreman of Blacksmiths	1	48.86H	1	48.86H	1	47.39H		
6605 Blacksmith	17	44.83H	17	45.33H	17	43.98H		
5045 Foreman of Electrical Mechanics (Auto)	2	48.00H	2	48.00H	2	47.00H		
5034 Electrical Mechanic - Automotive	19	45.00H	19	45.00H	19	44.00H		
5032 Electrical Mechanic (Auto) - Police Motor Maintenance	2	45.00H	2	45.00H	2	44.00H		
4856 Foreman of Sheet Metal Workers	1	45.61H	1	45.61H	1	44.85H		
4855 Sheet Metal Worker	4	42.23H	4	42.23H	4	41.53H		
4636 Foreman of Painters	1	48.43H	1	48.43H	1	46.97H		
4605 Automotive Painter	5	43.05H	5	43.05H	5	41.75H		
4301 Carpenter	2	44.35H	2	44.35H	2	43.35H		
Schedule Salary Adjustments		9,307		2,814		2,814		
Section Position Total	194	\$16,847,129	192	\$16,622,564	192	\$16,297,709		
3220 - Road Services								
7186 Motor Truck Driver - Tire Repair	2	\$35.56H	2	\$35.56H	2	\$35.03H		
7127 Equipment Dispatcher - in Charge	2	36.87H	2	36.87H	2	36.32H		
7124 Equipment Dispatcher	8	35.64H	8	35.64H	8	35.11H		
6673 Machinist - Automotive	9	45.35H	9	45.35H	9	44.35H		
6575 General Shop Foreman	1	94,116	1	91,380	1	91,380		
5034 Electrical Mechanic - Automotive	6	45.00H	6	45.00H	6	44.00H		
Section Position Total	28	\$2,399,027	28	\$2,396,291	28	\$2,351,778		

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
 1005 - Fleet and Facilities Management / 2140 - Bureau of Fleet Operations
 Positions and Salaries - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3226 - CPD Motor Maintenance						
7183 Motor Truck Driver			1	\$35.03H	1	\$34.51H
7165 Garage Attendant - Assigned-In-Charge	4	24.15H	4	23.68H	4	23.68H
7164 Garage Attendant	21	22.85H	21	22.40H	21	22.40H
7139 Service Writer - Police Motor Maintenance	3	78,948	1	77,400	1	77,400
7139 Service Writer - Police Motor Maintenance	1	75,384	2	73,908	2	73,908
7139 Service Writer - Police Motor Maintenance	4	71,976	3	70,560	3	70,560
7139 Service Writer - Police Motor Maintenance	1	68,688	2	67,344	2	67,344
7139 Service Writer - Police Motor Maintenance	2	65,592	2	64,308	2	64,308
7139 Service Writer - Police Motor Maintenance	2	62,580	3	61,356	3	61,356
7139 Service Writer - Police Motor Maintenance	1	51,504	2	48,156	2	48,156
7139 Service Writer - Police Motor Maintenance	1	49,116				
7133 Director of Maintenance Operations	1	110,088	1	99,696	1	99,696
7047 Manager - Vehicle Maintenance	1	100,344	1	93,024	1	93,024
7047 Manager - Vehicle Maintenance	1	91,476	2	83,940	2	83,940
7047 Manager - Vehicle Maintenance	1	71,772				
6679 Foreman of Machinists - Automotive	6	47.85H	6	47.85H	6	46.85H
6674 Machinist	2	45.35H	3	45.35H	3	44.35H
6673 Machinist - Automotive	28	45.35H	27	45.35H	27	44.35H
5045 Foreman of Electrical Mechanics (Auto)	4	48.00H	4	48.00H	4	47.00H
5034 Electrical Mechanic - Automotive	12	45.00H	11	45.00H	11	44.00H
5032 Electrical Mechanic (Auto) - Police Motor Maintenance	24	45.00H	25	45.00H	25	44.00H
1240 Vehicle Registration Coordinator	1	48,648	1	43,224	1	43,224
Schedule Salary Adjustments		11,911		16,471		16,471
Section Position Total	121	\$9,855,007	122	\$9,845,155	122	\$9,685,994
Position Total	405	\$32,644,216	405	\$32,407,472	405	\$31,878,943
Turnover		(1,273,240)		(1,836,513)		(1,307,984)
Position Net Total	405	\$31,370,976	405	\$30,570,959	405	\$30,570,959
Department Position Total	870	\$71,278,175	864	\$70,258,111	864	\$69,354,723
Turnover		(2,933,296)		(3,871,428)		(2,968,040)
Department Position Net Total	870	\$68,344,879	864	\$66,386,683	864	\$66,386,683

0100 - Corporate Fund
039 - BOARD OF ELECTION COMMISSIONERS
2005 - ELECTION AND ADMINISTRATION DIVISION

(039/1005/2005)

The Board of Election Commissioners conducts and supervises all local, county, state and federal elections for the City of Chicago and is responsible for the certification of election results. The Board also manages voter registrations, maintains an accurate list of voters, and educates the public on all election dates and laws.

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$6,455,996	\$6,273,624	\$6,273,624	\$6,454,109
0020	Overtime	450,149	284,389	284,389	447,184
0055	Extra Hire	1,770,660	7,856,357	7,856,357	1,415,021
0000 Personnel Services - Total*		\$8,676,805	\$14,414,370	\$14,414,370	\$8,316,314
0100 Contractual Services					
0130	Postage	\$354,144	\$906,256	\$906,256	\$206,016
0138	For Professional Services for Information Technology Maintenance	232,257	1,550,926	1,550,926	51,403
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	575,600	525,358	525,358	495,348
0143	Court Reporting	33,534	181,650	181,650	15,992
0145	Legal Expenses	1,579,000	1,635,075	1,635,075	848,439
0149	For Software Maintenance and Licensing	661,041	618,343	618,343	55,468
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	229,816	869,241	869,241	2,817
0152	Advertising	37,502	171,400	171,400	4,502
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	54,956	18,000	18,000	29,150
0155	Rental of Property	570,918	985,700	985,700	500,428
0157	Rental of Equipment and Services	89,831	201,000	201,000	72,172
0159	Lease Purchase Agreements for Equipment and Machinery	471,186	1,215,820	1,215,820	144,093
0162	Repair/Maintenance of Equipment	114,187	89,000	89,000	106,753
0166	Dues, Subscriptions and Memberships	2,919	5,200	5,200	2,036
0169	Technical Meeting Costs	21,003	19,511	19,511	19,511
0172	For the Cost of Insurance Premiums and Expenses	2,439	1,800	1,800	1,350
0178	Freight and Express Charges	113,554	932,607	932,607	2,595
0181	Mobile Communication Services	342,145	417,000	417,000	321,150
0190	Telephone - Non-Centrex Billings	261,843	251,000	251,000	246,751
0100 Contractual Services - Total*		\$5,747,875	\$10,594,887	\$10,594,887	\$3,125,974
0200 Travel					
0229	Transportation and Expense Allowance	\$7,943	\$22,500	\$22,500	\$3,978
0245	Reimbursement to Travelers	1,088	10,000	10,000	1,026
0270	Local Transportation	4,505	18,000	18,000	498
0200 Travel - Total*		\$13,536	\$50,500	\$50,500	\$5,502
0300 Commodities and Materials					
0340	Material and Supplies	\$315,273	\$475,300	\$475,300	\$297,427
0350	Stationery and Office Supplies	16,012	20,900	20,900	15,106
0300 Commodities and Materials - Total*		\$331,285	\$496,200	\$496,200	\$312,533
Appropriation Total*		\$14,769,501	\$25,555,957	\$25,555,957	\$11,760,323

0100 - Corporate Fund
039 - Board of Election Commissioners
 2005 - Election and Administration Division - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3005 - Administration						
9614 Deputy Chief Administrative Officer	1	\$129,840	1	\$127,920	1	\$127,920
9614 Deputy Chief Administrative Officer	1	121,704	1	119,904	1	119,904
9346 Contracts Coordinator - Board of Elections	1	99,816	1	93,696	1	93,696
9328 Senior Clerk - Board of Elections	1	45,720	1	44,604	1	44,604
9327 Principal Clerk - Board of Elections	1	67,872	1	67,872	1	67,872
9327 Principal Clerk - Board of Elections	1	54,348	1	53,028	1	53,028
9327 Principal Clerk - Board of Elections	1	45,720	1	45,720	1	45,720
9317 Executive Secretary II - Board of Elections	2	64,596	2	63,024	2	63,024
9317 Executive Secretary II - Board of Elections	1	61,488	1	58,524	1	58,524
9308 Clerk - Board of Elections	1	40,416	1	39,432	1	39,432
9308 Clerk - Board of Elections	1	35,736	1	34,860	1	34,860
9308 Clerk - Board of Elections	1	28,608	1	28,608	1	28,608
9308 Clerk - Board of Elections	2	27,912	2	27,228	2	27,228
0305 Assistant to the Executive Director	2	70,488	2	69,612	2	69,612
0123 Fiscal Administrator	1	104,916	1	104,916	1	104,916
Section Position Total	18	\$1,162,176	18	\$1,138,812	18	\$1,138,812
3015 - Electronic Voting Systems						
9614 Deputy Chief Administrative Officer	1	\$121,368	1	\$121,368	1	\$121,368
9614 Deputy Chief Administrative Officer	1	115,116	1	113,412	1	113,412
9328 Senior Clerk - Board of Elections	1	50,472	1	50,472	1	50,472
9328 Senior Clerk - Board of Elections	1	36,624	1	36,624	1	36,624
9310 Computer Applications Analyst II - Board of Elections	1	84,888	1	84,888	1	84,888
9310 Computer Applications Analyst II - Board of Elections	1	83,844	1	83,844	1	83,844
9310 Computer Applications Analyst II - Board of Elections	1	74,988	1	74,064	1	74,064
9309 Computer Applications Analyst I - Board of Elections	1	67,872	1	64,596	1	64,596
9309 Computer Applications Analyst I - Board of Elections	1	46,860	1	46,860	1	46,860
9308 Clerk - Board of Elections	1	30,816	1	27,228	1	27,228
9302 Assistant Manager of M.S. - Board of Elections	1	94,932	1	94,932	1	94,932
Section Position Total	11	\$807,780	11	\$798,288	11	\$798,288

0100 - Corporate Fund
039 - Board of Election Commissioners
2005 - Election and Administration Division
Positions and Salaries - Continued

Position	Mayor's 2016 Recommendations		2015 Revised		2015 Appropriation	
	No	Rate	No	Rate	No	Rate
3020 - Election Support						
9614 Deputy Chief Administrative Officer	1	\$120,180	1	\$118,404	1	\$118,404
9345 Supervisor of Mailroom Operations	1	74,988	1	74,988	1	74,988
9344 Polling Place Investigator II	1	55,704	1	54,348	1	54,348
9344 Polling Place Investigator II	1	50,472	1	48,036	1	48,036
9344 Polling Place Investigator II	1	48,036	1	42,456	1	42,456
9344 Polling Place Investigator II	1	43,512	2	36,624	2	36,624
9344 Polling Place Investigator II	1	36,624				
9343 Polling Place Investigator I	2	30,060	2	30,060	2	30,060
9335 Supervisor of Polling - Board of Elections	1	81,792	1	81,792	1	81,792
9330 Senior Supervisor - Board of Elections	1	99,816	1	99,816	1	99,816
9330 Senior Supervisor - Board of Elections	1	83,844	1	83,844	1	83,844
9330 Senior Supervisor - Board of Elections			1	71,364	1	71,364
9328 Senior Clerk - Board of Elections	1	55,704	1	63,024	1	63,024
9328 Senior Clerk - Board of Elections	1	54,348	2	54,348	2	54,348
9328 Senior Clerk - Board of Elections	1	46,860	1	50,472	1	50,472
9328 Senior Clerk - Board of Elections	1	38,472	1	45,720	1	45,720
9328 Senior Clerk - Board of Elections	1	34,860	1	33,180	1	33,180
9327 Principal Clerk - Board of Elections	2	69,564	2	67,872	2	67,872
9327 Principal Clerk - Board of Elections	1	67,872	1	64,596	1	64,596
9327 Principal Clerk - Board of Elections	2	64,596	1	57,096	1	57,096
9327 Principal Clerk - Board of Elections	1	58,524				
9314 Director of Elections - Investigation and Security	1	90,360	1	90,360	1	90,360
9308 Clerk - Board of Elections	1	44,604	1	43,512	1	43,512
9308 Clerk - Board of Elections	1	39,432	1	37,536	1	37,536
9308 Clerk - Board of Elections	1	34,860	1	33,180	1	33,180
9308 Clerk - Board of Elections	1	34,008	1	32,376	1	32,376
9308 Clerk - Board of Elections	1	32,376	1	30,816	1	30,816
9308 Clerk - Board of Elections	1	28,608	1	28,608	1	28,608
9308 Clerk - Board of Elections	1	27,228	1	27,912	1	27,912
Section Position Total	31	\$1,711,524	31	\$1,691,244	31	\$1,691,244

0100 - Corporate Fund
039 - Board of Election Commissioners
2005 - Election and Administration Division
Positions and Salaries - Continued

Position		No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3025 - Voting Machine Equipment, Ballot Preparation and Supplies							
9614	Deputy Chief Administrative Officer	1	\$110,772	1	\$109,140	1	\$109,140
9342	Election Equipment and Supply Specialist III	1	67,872	1	74,916	1	74,916
9342	Election Equipment and Supply Specialist III	1	63,024	1	66,216	1	66,216
9342	Election Equipment and Supply Specialist III	1	44,604	1	42,456	1	42,456
9341	Election Equipment and Supply Specialist II	1	50,472	1	61,488	1	61,488
9341	Election Equipment and Supply Specialist II	1	43,512	1	50,472	1	50,472
9341	Election Equipment and Supply Specialist II	1	39,432	1	42,456	1	42,456
9341	Election Equipment and Supply Specialist II	1	36,624	1	39,432	1	39,432
9341	Election Equipment and Supply Specialist II			1	34,860	1	34,860
9340	Election Equipment and Supply Specialist I	1	34,008	1	33,180	1	33,180
9340	Election Equipment and Supply Specialist I	1	32,376	1	31,584	1	31,584
9340	Election Equipment and Supply Specialist I	1	31,584	1	30,816	1	30,816
9340	Election Equipment and Supply Specialist I	1	28,608	1	28,608	1	28,608
9339	Warehouse Supervisor - Board of Elections	1	81,792	1	81,792	1	81,792
9339	Warehouse Supervisor - Board of Elections	1	76,872				
9305	Assistant Manager of Warehouse - Board of Elections	1	73,152	1	71,364	1	71,364
Section Position Total		15	\$814,704	15	\$798,780	15	\$798,780
3041 - Community Services and Deputy Registrars							
9614	Deputy Chief Administrative Officer	1	\$105,432	1	\$103,872	1	\$103,872
9330	Senior Supervisor - Board of Elections	1	94,932	1	94,932	1	94,932
9330	Senior Supervisor - Board of Elections	1	77,832	1	77,832	1	77,832
9328	Senior Clerk - Board of Elections	1	61,488	1	61,488	1	61,488
9328	Senior Clerk - Board of Elections	1	42,456	1	50,472	1	50,472
9328	Senior Clerk - Board of Elections	1	33,180				
9327	Principal Clerk - Board of Elections	1	54,348	1	63,024	1	63,024
9327	Principal Clerk - Board of Elections	1	50,472	1	48,036	1	48,036
9327	Principal Clerk - Board of Elections	1	46,860	1	45,720	1	45,720
9327	Principal Clerk - Board of Elections	1	40,416				
9316	Executive Secretary I - Board of Elections			1	63,024	1	63,024
9308	Clerk - Board of Elections	1	37,536	1	40,416	1	40,416
9308	Clerk - Board of Elections	2	29,328	1	37,536	1	37,536
9308	Clerk - Board of Elections	2	27,228	1	30,816	1	30,816
9308	Clerk - Board of Elections			1	27,912	1	27,912
9308	Clerk - Board of Elections			2	29,328	2	29,328
9301	Assistant Manager of Community Services - Board of Elections	1	100,812	1	99,816	1	99,816
Section Position Total		16	\$858,876	16	\$903,552	16	\$903,552

0100 - Corporate Fund
039 - Board of Election Commissioners
 2005 - Election and Administration Division
 Positions and Salaries - Continued

Position	Mayor's 2016 Recommendations		2015 Revised		2015 Appropriation	
	No	Rate	No	Rate	No	Rate
3051 - Voter Records and Data Processing						
9614 Deputy Chief Administrative Officer	1	\$110,772	1	\$109,140	1	\$109,140
9337 Supervisor of Registration - Board of Elections	1	73,152	1	71,364	1	71,364
9330 Senior Supervisor - Board of Elections	1	94,932	1	94,932	1	94,932
9328 Senior Clerk - Board of Elections	1	54,348	1	63,024	1	63,024
9328 Senior Clerk - Board of Elections	1	53,028	2	54,348	2	54,348
9328 Senior Clerk - Board of Elections	1	50,472	1	53,028	1	53,028
9328 Senior Clerk - Board of Elections	1	48,036	1	50,472	1	50,472
9328 Senior Clerk - Board of Elections	2	39,432	1	48,036	1	48,036
9328 Senior Clerk - Board of Elections	1	33,180	1	37,536	1	37,536
9328 Senior Clerk - Board of Elections			1	33,180	1	33,180
9327 Principal Clerk - Board of Elections	1	67,872	1	66,216	1	66,216
9327 Principal Clerk - Board of Elections	1	64,596				
9308 Clerk - Board of Elections	1	50,472	1	48,036	1	48,036
9308 Clerk - Board of Elections	1	48,036	1	45,720	1	45,720
9308 Clerk - Board of Elections	1	46,860	1	41,424	1	41,424
9308 Clerk - Board of Elections	1	42,456	1	38,472	1	38,472
9308 Clerk - Board of Elections	2	38,472	1	37,536	1	37,536
9308 Clerk - Board of Elections	1	35,736	1	35,736	1	35,736
9308 Clerk - Board of Elections	1	33,180	1	33,180	1	33,180
9308 Clerk - Board of Elections	1	31,584	1	32,376	1	32,376
9308 Clerk - Board of Elections	1	30,060	1	30,816	1	30,816
9308 Clerk - Board of Elections	1	29,328	2	29,328	2	29,328
9308 Clerk - Board of Elections	2	28,608	1	28,608	1	28,608
9308 Clerk - Board of Elections			1	27,912	1	27,912
9306 Assistant Supervisor of Redistricting - Board of Elections	1	69,564	1	69,564	1	69,564
9306 Assistant Supervisor of Redistricting - Board of Elections	1	45,720	1	45,720	1	45,720
Section Position Total	27	\$1,326,408	27	\$1,309,380	27	\$1,309,380
Position Total	118	\$6,681,468	118	\$6,640,056	118	\$6,640,056
Turnover		(225,472)		(366,432)		(366,432)
Position Net Total	118	\$6,455,996	118	\$6,273,624	118	\$6,273,624

0100 - Corporate Fund
041 - DEPARTMENT OF PUBLIC HEALTH

(041/1005)

The Chicago Department of Public Health (CDPH) strives to make Chicago a safer and healthier city by working with community partners to promote health, prevent disease, reduce environmental hazards and provide better access to health services.

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$15,234,479	\$14,074,743	\$14,074,743	\$10,266,544
0011	Contract Wage Increment - Salary	33,528	32,731	32,731	
0015	Schedule Salary Adjustments	64,623	74,215	74,215	
0020	Overtime	42,672	42,672	42,672	23,490
0050	Stipends	43,700	43,400	43,400	
0091	Uniform Allowance	5,150	12,800	12,800	10,700
0000 Personnel Services - Total*		\$15,424,152	\$14,280,561	\$14,280,561	\$10,300,734
0100 Contractual Services					
0125	Office and Building Services	\$131,000	\$151,925	\$151,925	\$149,670
0130	Postage	38,330	38,080	38,080	31,020
0135	For Delegate Agencies	7,638,215	6,115,950	6,115,950	7,203,232
0138	For Professional Services for Information Technology Maintenance	60,000	42,000	42,000	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,599,819	1,934,325	1,934,325	1,030,784
0147	Surveys	408,000	450,000	450,000	358,603
0148	Testing and Inspecting	5,900	18,815	18,815	492
0149	For Software Maintenance and Licensing	48,845	90,000	90,000	7,293
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	16,045	37,102	37,102	33,233
0152	Advertising	104,500	105,500	105,500	98,283
0157	Rental of Equipment and Services	1,260	1,260	1,260	99,750
0159	Lease Purchase Agreements for Equipment and Machinery	170,000	176,436	176,436	
0162	Repair/Maintenance of Equipment	4,180	8,430	8,430	79,717
0166	Dues, Subscriptions and Memberships	107,000	94,333	94,333	54,445
0169	Technical Meeting Costs	39,641	36,526	36,526	12,928
0179	Messenger Service	5,000	13,480	13,480	18,917
0181	Mobile Communication Services	189,600	165,000	165,000	156,000
0185	Waste Disposal Services	6,000	3,005	3,005	1,063
0186	Pagers		600	600	919
0189	Telephone - Non-Centrex Billings	7,600	6,500	6,500	5,200
0190	Telephone - Non-Centrex Billings	230,000	230,000	230,000	220,000
0191	Telephone - Relocations of Phone Lines		500	500	216
0196	Data Circuits	261,000	261,000	261,000	245,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	62,000	62,000	62,000	66,900
0100 Contractual Services - Total*		\$14,133,935	\$10,042,767	\$10,042,767	\$9,873,665
0200 Travel					
0229	Transportation and Expense Allowance	\$15,000	\$19,392	\$19,392	\$11,300
0245	Reimbursement to Travelers	2,000	3,500	3,500	1,856
0270	Local Transportation	2,150	10,000	10,000	6,237
0200 Travel - Total*		\$19,150	\$32,892	\$32,892	\$19,393

0100 - Corporate Fund
041 - Department of Public Health - Continued

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0300 Commodities and Materials					
0319	Clothing		\$3,597	\$3,597	
0330	Food	800	800	800	284
0340	Material and Supplies	33,633	73,213	73,213	45,940
0342	Drugs, Medicine and Chemical Materials	545,000	750,000	750,000	872,730
0345	Apparatus and Instruments		440	440	
0348	Books and Related Material	185	2,465	2,465	906
0350	Stationery and Office Supplies	9,300	28,275	28,275	27,290
0300 Commodities and Materials - Total*		\$588,918	\$858,790	\$858,790	\$947,150
0400 Equipment					
0445	Technical and Scientific Equipment	7,920	7,920	7,920	
0400 Equipment - Total*		\$7,920	\$7,920	\$7,920	
9000 Purposes as Specified					
9018	A.I.D.S Outreach, To Be Expended by the Commissioner of the Chicago Public Health Department		627,500	627,500	528,536
9000 Purposes as Specified - Total			\$627,500	\$627,500	\$528,536
9100 Purposes as Specified					
9129	For Supplementary Funding for HIV/AIDS Related Programs, Administered by the Chicago Department of Public Health		3,657,000	3,657,000	3,474,500
9100 Purposes as Specified - Total			\$3,657,000	\$3,657,000	\$3,474,500
Appropriation Total*		\$30,174,075	\$29,507,430	\$29,507,430	\$25,143,978

Positions and Salaries

Position		Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate	No
3005 - Commissioner's Office							
9941	Commissioner of Health	\$177,000	1	\$177,156	1	\$177,156	1
9813	Managing Deputy Commissioner	127,824	1	143,844	1	143,844	1
9679	Deputy Commissioner	160,692	1	160,000	1	160,000	1
9679	Deputy Commissioner	123,288	1	116,904	1	116,904	1
9679	Deputy Commissioner	120,408	1	116,856	1	116,856	1
9679	Deputy Commissioner	117,420	1	114,552	1	114,552	1
9660	First Deputy Commissioner	134,820	1	134,820	1	134,820	1
0802	Executive Administrative Assistant II	58,800	1	54,492	1	54,492	1
0318	Assistant to the Commissioner			49,668	1	49,668	1
0308	Staff Assistant	85,764	1				
0308	Staff Assistant	71,292	1				
0303	Administrative Assistant III			80,328	1	80,328	1
	Schedule Salary Adjustments	2,202		1,170		1,170	
Section Position Total		\$1,179,510	10	\$1,149,790	10	\$1,149,790	10

0100 - Corporate Fund
041 - Department of Public Health
 Positions and Salaries - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3005 - Public Relations						
9679 Deputy Commissioner	1	\$111,240	1	\$108,300	1	\$108,300
3858 Director/Community Liaison	1	93,888				
3466 Public Health Administrator II	1	81,948	1	80,328	1	90,328
1770 Program Coordinator	1	71,292	1	69,888	1	69,888
1441 Coordinating Planner	1	100,656	2	97,728	2	97,728
1430 Policy Analyst	1	67,392	1	65,424	1	65,424
0743 Supervisor of Information Services	1	79,596	1	77,280	1	77,280
0729 Information Coordinator	1	68,556	1	63,516	1	63,516
0705 Director Public Affairs	1	84,000	1	84,000	1	84,000
Schedule Salary Adjustments		5,796		2,413		2,413
Section Position Total	9	\$764,364	9	\$746,305	9	\$746,305
3008 - Epidemiology and Emergency Response						
3414 Epidemiologist II	1	\$97,812	1	\$95,880	1	\$95,880
3408 Epidemiologist IV	2	102,084	2	94,872	2	94,872
3407 Epidemiologist III	1	116,784	1	114,492	1	114,492
3404 Public Health Informatics Specialist	1	66,768				
3402 Director of Epidemiology	1	114,552	1	111,216	1	111,216
0637 Senior Programmer/Analyst - Per Agreement	1	106,836				
3628 Programmer/Analyst - Per Agreement	1	89,676				
Schedule Salary Adjustments		1,632				
Section Position Total	8	\$798,228	5	\$511,332	5	\$511,332
3010 - Fiscal Administration						
1179 Manager of Finance			1	\$102,060	1	\$102,060
0431 Clerk IV	1	68,028	2	63,708	2	63,708
0431 Clerk IV	1	64,992	1	39,624	1	39,624
0311 Projects Administrator	1	98,688	1	95,808	1	95,808
0303 Administrative Assistant III	1	81,948	1	73,200	1	73,200
0303 Administrative Assistant III	1	78,204				
0184 Accounting Technician III	1	81,948				
0124 Finance Officer	1	97,812	1	68,772	1	68,772
0124 Finance Officer	1	88,788	1	63,372	1	63,372
0124 Finance Officer	1	73,572				
0118 Director of Finance	1	105,792				
Schedule Salary Adjustments		4,729		6,504		6,504
Section Position Total	10	\$844,501	8	\$576,756	8	\$576,756

0100 - Corporate Fund
041 - Department of Public Health
 Positions and Salaries - Continued

Position	Mayor's 2016 Recommendations		No	2015 Revised		No	2015 Appropriation	
	No	Rate		Rate	Rate			
3015 - Human Resources								
1342 Senior Personnel Assistant	1	\$81,948	1	\$90,328	1	\$90,328		
1342 Senior Personnel Assistant	1	68,028	1	66,684	1	66,684		
1342 Senior Personnel Assistant	2	62,004	1	60,780	1	60,780		
1342 Senior Personnel Assistant			1	43,944	1	43,944		
1342 Senior Personnel Assistant			1	57,456	1	57,456		
1331 Labor Relations Supervisor	1	75,216	1	69,684	1	69,684		
1327 Supervisor of Personnel Administration	1	68,556	1	63,516	1	63,516		
1302 Administrative Services Officer II	1	79,596	1	73,752	1	73,752		
0383 Director of Administrative Services	1	105,120	1	102,060	1	102,060		
0383 Director of Administrative Services	1	79,284	1	97,416	1	97,416		
0379 Director of Administration	1	105,792	1	111,996	1	111,996		
0366 Staff Assistant - Excluded	1	75,960	1	73,752	1	73,752		
Schedule Salary Adjustments		1,504		6,594		6,594		
Section Position Total	11	\$865,312	12	\$907,962	12	\$907,962		
3020 - Policy and Planning								
3858 Director/Community Liaison	1	\$84,156						
3467 Public Health Administrator III	1	83,340	1	77,280	1	77,280		
3466 Public Health Administrator II			1	52,944	1	52,944		
2989 Grants Research Specialist	1	97,812						
2926 Supervisor of Grants Administration	1	92,512	1	80,112	1	80,112		
2918 Chief Planning Analyst	1	82,668	1	80,256	1	80,256		
2901 Director of Planning, Research and Development	1	103,740	1	103,740	1	103,740		
1441 Coordinating Planner	1	100,656	1	97,728	1	97,728		
1441 Coordinating Planner	1	98,712	1	95,832	1	95,832		
1430 Policy Analyst	1	77,724						
0308 Staff Assistant	1	78,204	1	73,200	1	73,200		
0308 Staff Assistant			1	66,684	1	66,684		
0303 Administrative Assistant III			1	80,328	1	80,328		
Schedule Salary Adjustments		936		5,872		5,872		
Section Position Total	10	\$890,460	10	\$813,976	10	\$813,976		
3028 - Contract and Compliance								
2916 Supervising Program Auditor			1	\$59,796	1	\$59,796		
1546 Attorney	1	100,656	1	97,728	1	97,728		
1572 Chief Contract Expediter	1	85,764	1	80,916	1	80,916		
1572 Chief Contract Expediter			1	54,492	1	54,492		
1532 Contract Compliance Coordinator	1	79,596	1	73,752	1	73,752		
1482 Contract Review Specialist II	1	89,880						
1191 Contracts Administrator	1	88,452						
0378 Administrative Supervisor	1	67,212	1	64,152	1	64,152		
0303 Administrative Assistant III			1	43,944	1	43,944		
Schedule Salary Adjustments		644		4,116		4,116		
Section Position Total	6	\$512,204	7	\$478,896	7	\$478,896		

0100 - Corporate Fund
041 - Department of Public Health
 Positions and Salaries - Continued

Position	Mayor's 2016 Recommendations		No	2015 Revised		No	2015 Appropriation	
	No	Rate		Rate	Rate			
3041 - Violence Prevention								
3899 Program Development Coordinator			1	\$43,669		1	\$49,668	
3467 Public Health Administrator III	1	91,476	1	84,780		1	84,780	
3467 Public Health Administrator III	2	61,584	1	80,916		1	80,916	
0383 Director of Administrative Services	1	89,340	1	83,940		1	83,940	
0308 Staff Assistant	1	71,292	1	66,684		1	66,684	
Schedule Salary Adjustments		3,738		2,046			2,046	
Section Position Total	5	\$379,014	5	\$368,034		5	\$368,034	
Position Total	69	\$6,233,593	66	\$5,553,051		66	\$5,553,051	

0100 - Corporate Fund
041 - Department of Public Health - Continued
 2010 - PRIMARY HEALTH CARE
 POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3055 - Public Health Nursing Services						
3763 Nurse Practitioner	1	\$122,832				
3753 Public Health Nurse III	1	102,816	1	101,796	1	101,796
3752 Public Health Nurse II	2	106,020	2	104,712	2	104,712
3752 Public Health Nurse II			1	94,932	1	94,932
3752 Public Health Nurse II			1	99,708	1	99,708
3743 Public Health Aide			3	48,168	3	48,168
3743 Public Health Aide			1	55,428	1	55,428
0430 Clerk III			1	55,428	1	55,428
Section Position Total	4	\$437,688	10	\$761,220	10	\$761,220
3426 - Breast Health						
3763 Nurse Practitioner			1	\$121,320	1	\$121,320
3752 Public Health Nurse II			1	99,708	1	99,708
3743 Public Health Aide			1	50,496	1	50,496
3170 Director of Medical X-Ray Services			1	76,512	1	76,512
3169 Medical X-Ray Technologist			3	60,780	3	60,780
3169 Medical X-Ray Technologist			1	73,200	1	73,200
Schedule Salary Adjustments				116		116
Section Position Total			8	\$603,692	8	\$603,692
Position Total	4	\$437,688	18	\$1,364,912	18	\$1,364,912

0100 - Corporate Fund
041 - Department of Public Health - Continued
2015 - MENTAL HEALTH
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3215 - Mental Health Administration						
3548 Psychologist	1	\$106,836				
3548 Psychologist	1	71,292				
3384 Psychiatrist	2,185H	96.00H	1,090H	96.00H	1,090H	96.00H
3348 Medical Director	1	148,284				
0802 Executive Administrative Assistant II	1	56,124				
Schedule Salary Adjustments		1,296				
Section Position Total	4	\$593,592		\$104,640		\$104,640
3220 - North River Mental Health Center						
3563 Director Mental Health Center	1	\$110,088	1	\$106,884	1	\$106,884
Section Position Total	1	\$110,088	1	\$106,884	1	\$106,884
3240 - Lawndale Mental Health Center						
3563 Director Mental Health Center	1	\$83,340	1	\$80,916	1	\$80,916
Section Position Total	1	\$83,340	1	\$80,916	1	\$80,916
3260 - Greater Lawn Mental Health Center						
3563 Director Mental Health Center	1	\$110,088	1	\$106,884	1	\$106,884
Section Position Total	1	\$110,088	1	\$106,884	1	\$106,884
Position Total	7	\$897,108	3	\$399,324	3	\$399,324

0100 - Corporate Fund
041 - Department of Public Health - Continued
 2020 - PUBLIC HEALTH
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3052 - Environmental Permitting and Inspections						
2083 Environmental Investigator	1	\$74,676	1	\$73,200	1	\$73,200
2082 Director of Environmental Inspections	1	95,820	1	93,024	1	93,024
2081 Environmental Engineer II	1	97,812	1	95,880	1	95,880
2080 Supervising Environmental Inspector	1	91,476	1	84,780	1	84,780
2077 Senior Environmental Inspector	2	81,948	2	80,328	2	80,328
2077 Senior Environmental Inspector	1	54,000	1	52,944	1	52,944
2073 Environmental Engineer III	2	106,836	2	104,736	2	104,736
1912 Project Coordinator	1	69,240				
1646 Attorney	1	87,576	1	82,524	1	82,524
0665 Senior Data Entry Operator	1	62,004	1	60,780	1	60,780
0303 Administrative Assistant III	1	78,204	1	76,656	1	76,656
Schedule Salary Adjustments		10,509		3,132		3,132
Section Position Total	13	\$1,098,885	12	\$993,048	12	\$993,048
3330 - Food Sanitation						
3434 Communicable Disease Control Investigator II	1	\$71,292	1	\$66,684	1	\$66,684
2391 Health Code Enforcement Inspection Analyst	1	49,188	1	52,320	1	52,320
2383 Supervising Sanitarian	5	91,476	4	88,812	4	88,812
2383 Supervising Sanitarian	1	83,340	1	84,780	1	84,780
2383 Supervising Sanitarian	2	75,960	1	77,280	1	77,280
2383 Supervising Sanitarian	1	56,124	1	70,380	1	70,380
2383 Supervising Sanitarian			1	54,492	1	54,492
2383 Supervising Sanitarian			1	63,516	1	63,516
2381 Sanitarian II	3	89,880	1	88,116	1	88,116
2381 Sanitarian II	1	85,764	3	84,072	3	84,072
2381 Sanitarian II	2	81,948	1	80,328	1	80,328
2381 Sanitarian II	9	74,676	3	76,656	3	76,656
2381 Sanitarian II	4	71,292	6	73,200	6	73,200
2381 Sanitarian II	1	68,028	5	69,888	5	69,888
2381 Sanitarian II	4	58,608	3	66,684	3	66,684
2381 Sanitarian II	4	49,188	4	54,864	4	54,864
2381 Sanitarian II			1	48,216	1	48,216
2377 Chief Sanitarian	1	87,324	1	80,916	1	80,916
2375 Manager of Food Protection Services	1	95,772	1	92,988	1	92,988
0665 Senior Data Entry Operator	1	62,004	1	60,780	1	60,780
0309 Coordinator of Special Projects	1	95,820	1	93,024	1	93,024
Schedule Salary Adjustments		19,327		29,216		29,216
Section Position Total	43	\$3,205,255	42	\$3,088,616	42	\$3,088,616

0100 - Corporate Fund
041 - Department of Public Health
 2020 - Public Health
 Positions and Salaries - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3331 - Tuberculosis Control						
3753 Public Health Nurse III	1	\$132,816	1	\$131,796	1	\$131,796
3752 Public Health Nurse I	1	133,956	1	99,708	1	99,708
3752 Public Health Nurse II	2	96,120	1	90,468	1	90,468
3743 Public Health Aide	1	51,516				
3473 Neighborhood Health Center Administrator II			1	99,696	1	99,696
3434 Communicable Disease Control Investigator II	1	81,948	1	73,200	1	73,200
3434 Communicable Disease Control Investigator II	1	74,676	1	69,888	1	69,888
3092 Program Director	1	66,888				
3302 Administrative Assistant II			1	66,684	1	66,684
Schedule Salary Adjustments		834				
Section Position Total	8	\$671,874	7	\$601,440	7	\$601,440
3332 - Adolescent and School Health						
3213 Dental Assistant	2	\$58,184	3	\$55,428	3	\$55,428
3213 Dental Assistant	1	56,544				
3203 Dentist	1	56,25H	1	52,98H	1	52,98H
3092 Program Director	1	91,476	1	88,812	1	88,812
Schedule Salary Adjustments		396		309		309
Section Position Total	5	\$383,784	5	\$365,603	5	\$365,603
3352 - HIV/STI Prevention and Control						
3763 Nurse Practitioner	2	\$128,988	1	\$127,392	1	\$127,392
3763 Nurse Practitioner	2	122,832	2	121,320	2	121,320
3763 Nurse Practitioner	1	116,964	1	115,524	1	115,524
3763 Nurse Practitioner	1	106,020	1	104,712	1	104,712
3753 Public Health Nurse III	1	98,196	1	101,796	1	101,796
3752 Public Health Nurse II	1	106,020	1	99,708	1	99,708
3743 Public Health Aide			2	48,168	2	48,168
3434 Communicable Disease Control Investigator II	1	81,948	1	80,328	1	80,328
3434 Communicable Disease Control Investigator II	1	64,992	1	66,684	1	66,684
3434 Communicable Disease Control Investigator II	1	44,820	1	63,708	1	63,708
3356 Supervising Physician	1,820H	71,29H	1,820H	71,29H	1,820H	71,29H
3363 Physician	1,092H	76,59H	1,092H	75,08H	1,092H	75,08H
3363 Physician	1	56,25H	1	75,08H	1	75,08H
3348 Medical Director	2	148,284	2	71,29H	2	71,29H
3139 Certified Medical Assistant	2	56,544	2	52,848	2	52,848
3139 Certified Medical Assistant			1	39,624	1	39,624
3130 Laboratory Technician	1	74,676	1	73,200	1	73,200
3130 Laboratory Technician	1	62,004	1	69,888	1	69,888
3130 Laboratory Technician	1	40,872	1	60,780	1	60,780
3127 Manager of Laboratory Services	1	68,652	1	63,480	1	63,480
0430 Clerk III	1	51,516	1	48,168	1	48,168
Schedule Salary Adjustments		9,310		8,947		8,947
Section Position Total	21	\$2,169,670	23	\$2,233,078	23	\$2,233,078

0100 - Corporate Fund
041 - Department of Public Health
 2020 - Public Health
 Positions and Salaries - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3380 - Infectious Disease Control						
3751 Public Health Nurse I	1	\$56,120				
3434 Communicable Disease Control Investigator II	1	74,676	1	66,684	1	66,684
3434 Communicable Disease Control Investigator II	1	44,820				
3407 Epidemiologist III	1	116,784	1	114,492	1	114,492
3348 Medical Director	2	148,284	1	71,29H	1	71,29H
3348 Medical Director			1	69,19H	1	69,19H
0665 Senior Data Entry Operator	1	56,544	1	52,848	1	52,848
0313 Assistant Commissioner	1	100,656				
0303 Administrative Assistant III	1	44,820				
Schedule Salary Adjustments				2,358		2,358
Section Position Total	9	\$630,988	5	\$528,580	5	\$528,580
3398 - Office of LGBT Health						
3467 Public Health Administrator III	1	\$61,584	1	\$59,796	1	\$59,796
Schedule Salary Adjustments		1,470		1,422		1,422
Section Position Total	1	\$63,054	1	\$61,218	1	\$61,218
Position Total	100	\$8,423,510	95	\$7,871,583	95	\$7,871,583
Department Position Total						
	180	\$15,991,899	182	\$15,188,870	182	\$15,188,870
Turnover		(692,797)		(1,039,912)		(1,039,912)
Department Position Net Total	180	\$15,299,102	182	\$14,148,958	182	\$14,148,958

0100 - Corporate Fund
045 - COMMISSION ON HUMAN RELATIONS

(045/1005/2005)

The Chicago Commission on Human Relations (CCHR) promotes appreciation of Chicago's diversity and works to eliminate prejudice and discrimination. Commissioners, advisory councils, and staff conduct proactive programs of education, intervention, and constituency building to discourage bigotry and bring people together. The CCHR enforces the Chicago Human Rights Ordinance and Chicago Fair Housing Ordinance.

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$1,079,802	\$1,049,358	\$1,049,358	\$912,958
0011	Contract Wage Increment - Salary	1,347	1,321	1,321	
0015	Schedule Salary Adjustments		2,318	2,318	
0000 Personnel Services - Total*		\$1,081,149	\$1,052,997	\$1,052,997	\$912,958
0100 Contractual Services					
0130	Postage	\$4,971	\$7,473	\$7,473	\$2,036
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	42,400	29,309	29,309	34,019
0143	Court Reporting	8,660	6,650	6,650	3,564
0159	Lease Purchase Agreements for Equipment and Machinery	2,946	3,584	3,584	
0162	Repair/Maintenance of Equipment	600	1,200	1,200	
0166	Dues, Subscriptions and Memberships	4,980	4,980	4,980	2,199
0169	Technical Meeting Costs		500	500	
0190	Telephone - Non-Centrex Billings	3,700	3,700	3,700	3,600
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	2,380	2,380	2,380	2,480
0100 Contractual Services - Total*		\$70,637	\$59,776	\$59,776	\$47,898
0200 Travel					
0229	Transportation and Expense Allowance	\$341	\$341	\$341	
0270	Local Transportation	1,000	1,200	1,200	515
0200 Travel - Total*		\$1,341	\$1,541	\$1,541	\$515
0300 Commodities and Materials					
0348	Books and Related Material		\$500	\$500	
0350	Stationery and Office Supplies	2,750	3,018	3,018	1,243
0300 Commodities and Materials - Total*		\$2,750	\$3,518	\$3,518	\$1,243
Appropriation Total*		\$1,155,877	\$1,117,832	\$1,117,832	\$962,614

0100 - Corporate Fund
045 - Commission on Human Relations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3005 - Promoting Human Relations						
9945 Chairperson - Commission on Human Relations	1	\$125,004	1	\$125,004	1	\$125,004
9679 Deputy Commissioner	1	101,676	1	98,712	1	98,712
9660 First Deputy Commissioner	1	118,080	1	118,080	1	118,080
3099 Hate Crime Victim Advocate	1	87,324	1	84,780	1	84,780
3086 Human Relations Investigator III	1	97,812	1	95,880	1	95,880
3085 Human Relations Investigator II	1	89,676	1	87,912	1	87,912
3015 Director of Human Rights Compliance	1	89,400	1	86,796	1	86,796
6320 Assistant to the Commissioner	1	69,240	1	63,516	1	63,516
Schedule Salary Adjustments				2,318		2,318
Section Position Total	8	\$778,212	8	\$762,998	8	\$762,998
3007 - Administration						
1302 Administrative Services Officer II	1	\$79,596	1	\$77,280	1	\$77,280
0303 Administrative Assistant III	1	81,948	1	80,328	1	80,328
Section Position Total	2	\$161,544	2	\$157,608	2	\$157,608
3008 - Advisory Council on Gender and LGBT Issues						
3858 Director/Community Liaison	1	\$86,736	1	\$86,736	1	\$86,736
Section Position Total	1	\$86,736	1	\$86,736	1	\$86,736
3009 - Advisory Council on Equity						
3858 Director/Community Liaison	1	\$86,796	1	\$86,796	1	\$86,796
Section Position Total	1	\$86,796	1	\$86,796	1	\$86,796
Position Total	12	\$1,122,264	12	\$1,094,138	12	\$1,094,138
Turnover		(42,462)		(42,462)		(42,462)
Position Net Total	12	\$1,079,802	12	\$1,051,676	12	\$1,051,676

0100 - Corporate Fund
048 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES

(048/1005/2005)

The Mayor's Office for People with Disabilities (MOPD) promotes total access, full participation and equal opportunity in all aspects of life for people with disabilities through education and training, advocacy, and direct services.

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$1,039,872	\$1,027,920	\$1,027,920	\$960,496
0011	Contract Wage Increment - Salary	2,181	2,203	2,203	
0015	Schedule Salary Adjustments		5,059	5,059	
0039	For the Employment of Students as Trainees	7,525	7,525	7,525	3,762
0000 Personnel Services - Total*		\$1,049,578	\$1,042,707	\$1,042,707	\$964,258
0100 Contractual Services					
0130	Postage	\$2,492	\$825	\$825	\$5,344
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	303,217	25,797	25,797	82,761
0157	Rental of Equipment and Services	14,796	14,796	14,796	3,521
0159	Lease Purchase Agreements for Equipment and Machinery	14,756	16,779	16,779	12,522
0162	Repair/Maintenance of Equipment	2,051	2,279	2,279	763
0169	Technical Meeting Costs	900	1,000	1,000	175
0181	Mobile Communication Services	1,848	1,843	1,843	1,920
0190	Telephone - Non-Centrex Billings	14,003	16,003	16,003	14,900
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	3,220	3,220	3,220	3,320
0100 Contractual Services - Total*		\$357,283	\$82,542	\$82,542	\$125,226
0200 Travel					
0245	Reimbursement to Travelers	\$1,506	\$1,673	\$1,673	
0270	Local Transportation	9,657	10,730	10,730	7,258
0200 Travel - Total*		\$11,163	\$12,403	\$12,403	\$7,258
0300 Commodities and Materials					
0340	Material and Supplies	\$1,199	\$1,332	\$1,332	\$1,060
0348	Books and Related Material		793	793	744
0350	Stationery and Office Supplies	7,387	7,414	7,414	4,264
0300 Commodities and Materials - Total*		\$8,586	\$9,539	\$9,539	\$6,068
9400 Internal Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	23,259			40,178
9400 Internal Transfers and Reimbursements - Total		\$23,259			\$40,178
Appropriation Total*		\$1,449,869	\$1,147,191	\$1,147,191	\$1,142,988

0100 - Corporate Fund
048 - Mayor's Office for People with Disabilities - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3005 - Executive Administration						
9948 Commissioner of Mayor's Office for People with Disabilities	1	\$138,420	1	\$138,420	1	\$138,420
9679 Deputy Commissioner	1	99,672	1	96,768	1	96,768
0802 Executive Administrative Assistant II	1	61,584	1	57,084	1	57,084
0308 Staff Assistant	1	49,188	1	63,024	1	63,024
Section Position Total	4	\$348,864	4	\$355,296	4	\$355,296
3020 - Support Services						
4010 - Administration						
9679 Deputy Commissioner	1	\$102,984	1	\$99,984	1	\$99,984
0102 Accountant II	1	82,044	1	80,424	1	80,424
Subsection Position Total	2	\$185,028	2	\$180,408	2	\$180,408
Section Position Total	2	\$185,028	2	\$180,408	2	\$180,408
3030 - Employment						
4025 - Employment Services						
1359 Training Officer	1	\$85,764	1	\$80,328	1	\$80,328
Schedule Salary Adjustments				2,079		2,079
Subsection Position Total	1	\$85,764	1	\$82,407	1	\$82,407
Section Position Total	1	\$85,764	1	\$82,407	1	\$82,407
3040 - Accessibility Compliance						
9679 Deputy Commissioner	1	\$99,348	1	\$96,456	1	\$96,456
5404 Architect IV	1	106,836	1	104,736	1	104,736
3073 Disability Specialist II	1	53,172	1	56,556	1	56,556
0831 Personal Computer Operator III	1	59,184	1	55,428	1	55,428
Schedule Salary Adjustments				2,980		2,980
Section Position Total	4	\$318,540	4	\$316,156	4	\$316,156
3060 - Public Policy and Public Affairs						
1431 Senior Policy Analyst	1	\$101,676	1	\$98,712	1	\$98,712
Section Position Total	1	\$101,676	1	\$98,712	1	\$98,712
Position Total	12	\$1,039,872	12	\$1,032,979	12	\$1,032,979

0100 - Corporate Fund
050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES

(050/1005/2005)

The Department of Family and Support Services (DFSS) supports coordinated services to enhance the lives of Chicago residents, particularly those in need from birth through the senior years. DFSS works to promote the independence and well-being of individuals, support families, and strengthen neighborhoods by providing direct assistance and administering resources to a network of community based organizations, social service providers, and institutions.

Appropriations	Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$4,303,950	\$4,013,596	\$4,013,596	\$1,989,194
0011 Contract Wage Increment - Salary	8,365	5,675	5,675	
0015 Schedule Salary Adjustments	9,438	4,789	4,789	
0000 Personnel Services - Total*	\$4,321,753	\$4,024,060	\$4,024,060	\$1,989,194
0100 Contractual Services				
0125 Office and Building Services	\$30,555	\$30,555	\$30,555	\$35,755
0130 Postage	10,860	10,860	10,860	10,208
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	850,466	485,466	485,466	654,525
0152 Advertising	1,780	1,780	1,780	
0159 Lease Purchase Agreements for Equipment and Machinery	42,925	42,925	42,925	54,557
0166 Dues, Subscriptions and Memberships	11,479	11,180	11,180	1,293
0169 Technical Meeting Costs	27,060	27,060	27,060	26,412
0181 Mobile Communication Services	27,510	36,308	36,308	45,000
0188 Vehicle Tracking Service	2,748	4,200	4,200	5,300
0190 Telephone - Non-Centrex Billings	38,600	22,000	22,000	20,000
0196 Data Circuits	32,200	39,275	39,275	26,600
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	38,700	38,000	38,000	35,350
0100 Contractual Services - Total*	\$1,114,883	\$749,609	\$749,609	\$915,000
0200 Travel				
0245 Reimbursement to Travelers	\$2,000	\$2,000	\$2,000	\$2,722
0270 Local Transportation	800	800	800	5,609
0200 Travel - Total*	\$2,800	\$2,800	\$2,800	\$8,331
0300 Commodities and Materials				
0340 Material and Supplies	\$9,890	\$9,890	\$9,890	\$7,020
0350 Stationery and Office Supplies	18,150	18,150	18,150	2,520
0300 Commodities and Materials - Total*	\$28,040	\$28,040	\$28,040	\$9,540
9200 Purposes as Specified				
9253 Early Childhood Education Program	\$15,075,000	\$15,075,000	\$15,075,000	\$10,986,590
9254 Violence Reduction Program	2,000,000	2,000,000	2,000,000	1,302,290
9255 Homeless Services for Youth	1,540,979	1,540,979	1,540,979	1,486,531
9259 Summer Programs	15,451,803	15,451,803	15,451,803	13,596,834
9260 After School Programs	15,822,801	14,322,801	14,322,801	12,591,657
9261 Children's Advocacy Center	900,000	900,000	900,000	900,000
9262 Earned Income Tax Credit	1,050,000	1,050,000	1,050,000	987,778
9263 Homeless Services	6,564,876	6,564,876	6,564,876	6,097,256
9200 Purposes as Specified - Total	\$58,405,459	\$56,905,459	\$56,905,459	\$47,948,936
9400 Internal Transfers and Reimbursements				
9438 For Services Provided by the Department of Fleet and Facilities Management	66,531			
9400 Internal Transfers and Reimbursements - Total	\$66,531			
Appropriation Total*	\$63,939,466	\$61,709,968	\$61,709,968	\$50,871,001

0100 - Corporate Fund
050 - Department of Family and Support Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2016 Recommendations		2015 Revised		2015 Appropriation	
	No	Rate	No	Rate	No	Rate
3001 - Executive Office						
9950 Commissioner of Family and Support Services	1	\$175,002	1	\$157,092	1	\$157,092
9813 Managing Deputy Commissioner	1	120,468	1	120,468	1	120,468
9660 First Deputy Commissioner	1	131,124	1	131,124	1	131,124
2976 Executive Assistant	1	78,504	1	76,212	1	76,212
0705 Director Public Affairs	1	96,000	1	96,000	1	96,000
0365 Personal Assistant	1	82,500	1	80,100	1	80,100
0304 Assistant to Commissioner	1	105,120	1	102,060	1	102,060
Schedule Salary Adjustments		1,407				
Section Position Total	7	\$790,125	7	\$763,056	7	\$763,056
3006 - Fiscal Administration						
9679 Deputy Commissioner	1	\$109,008	1	\$103,008	1	\$103,008
0190 Accounting Technician II	1	40,872	1	43,476	1	43,476
0184 Accounting Technician III	1	74,676	1	69,888	1	69,888
0120 Supervisor of Accounting	2	105,084	1	96,768	1	96,768
0120 Supervisor of Accounting			1	95,832	1	95,832
0104 Accountant IV	2	97,812	2	95,880	2	95,880
0103 Accountant III	1	89,676	1	87,912	1	87,912
0102 Accountant II	1	82,044	1	80,424	1	80,424
Schedule Salary Adjustments				1,899		1,899
Section Position Total	9	\$802,068	9	\$770,967	9	\$770,967
3007 - Human Resources						
9679 Deputy Commissioner	1	\$111,192	1	\$107,952	1	\$107,952
1646 Attorney	1	102,684	1	102,708	1	102,708
1342 Senior Personnel Assistant	1	71,292	1	69,888	1	69,888
1327 Supervisor of Personnel Administration	1	100,344	1	93,024	1	93,024
1303 Administrative Services Officer I - Excluded	1	69,240	1	64,152	1	64,152
Schedule Salary Adjustments				2,890		2,890
Section Position Total	5	\$454,752	5	\$440,614	5	\$440,614
3008 - Contracts and Compliance						
9679 Deputy Commissioner	1	\$109,008	1	\$105,828	1	\$105,828
3810 Contract Development Specialist	1	81,948	1	80,328	1	80,328
2915 Program Auditor II	1	89,880	1	88,116	1	88,116
2915 Program Auditor II	2	74,676	2	73,200	2	73,200
2914 Program Auditor I	1	81,948				
1191 Contracts Administrator	1	85,848	1	83,352	1	83,352
0305 Assistant to the Executive Director	1	91,476	1	88,812	1	88,812
0194 Auditor IV	1	116,784	1	114,492	1	114,492
Schedule Salary Adjustments		3,528				
Section Position Total	9	\$809,772	8	\$707,328	8	\$707,328

0100 - Corporate Fund
050 - Department of Family and Support Services
 Positions and Salaries - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3009 - Grant Development, Policy and Planning						
9813 Managing Deputy Commissioner			1	\$123,033		\$123,033
9679 Deputy Commissioner		107,952				
2989 Grants Research Specialist	1	97,812	1	95,880	1	95,880
2918 Chief Planning Analyst	1	61,224	1	59,436	1	59,436
1430 Policy Analyst	1	82,500	1	63,516	1	63,516
1430 Policy Analyst	1	65,424				
0322 Special Assistant	1	102,708	1	102,708	1	102,708
0123 Fiscal Administrator	1	105,120	1	102,060	1	102,060
Schedule Salary Adjustments		1,452		1,452		1,452
Section Position Total	7	\$624,192	6	\$545,052	6	\$545,052
3025 - Youth Programming						
9679 Deputy Commissioner	1	\$113,412		\$110,112	1	\$110,112
3955 Youth Services Coordinator	1	77,400	1	73,752	1	73,752
3955 Youth Services Coordinator	5	70,560	5	67,224	5	67,224
3018 Manager of Family Support Programs	1	97,692	1	94,848	1	94,848
3018 Manager of Family Support Programs	1	93,888	1	91,152	1	91,152
3011 Supervisor of Family Support Programs	1	82,500	1	80,100	1	80,100
0308 Staff Assistant	1	71,292	1	66,684	1	66,684
Schedule Salary Adjustments		3,051				
Section Position Total	11	\$892,035	11	\$852,768	11	\$852,768
Position Total	48	\$4,372,944	46	\$4,079,785	46	\$4,079,785
Turnover		(59,556)		(59,948)		(59,948)
Position Net Total	48	\$4,313,388	46	\$4,019,837	46	\$4,019,837

0100 - Corporate Fund
054 - DEPARTMENT OF PLANNING AND DEVELOPMENT

(354/1305/2035)

The Department of Planning and Development (DPD) promotes the comprehensive growth and well-being of the City and its neighborhoods. DPD oversees the City's zoning and land use policies, and employs a variety of resources to encourage diverse business and affordable housing development at all levels throughout the city.

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$9,544,248	\$9,615,660	\$9,615,660	\$9,425,176
0011	Contract Wage Increment - Salary	14,716	14,568	14,568	
0015	Schedule Salary Adjustments	29,486	47,424	47,424	
0039	For the Employment of Students as Trainees	25,000	10,000	10,000	23,526
0050	Stipends	63,000	63,000	63,000	54,400
0000 Personnel Services - Total*		\$9,676,450	\$9,750,652	\$9,750,652	\$9,503,102
0100 Contractual Services					
0130	Postage	\$31,600	\$40,600	\$40,600	\$28,291
0135	For Delegate Agencies	1,870,269	1,870,269	1,870,269	1,614,598
0138	For Professional Services for Information Technology Maintenance	29,000	36,175	36,175	25,184
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	881,726	1,001,360	1,000,000	1,365,446
0141	Appraisals	121,750	121,750	121,750	113,540
0143	Court Reporting	71,800	63,123	63,123	48,320
0147	Surveys		43,300	40,000	13,375
0149	For Software Maintenance and Licensing	23,220	33,300	30,000	
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,930	6,930	8,930	68
0152	Advertising	21,260	24,990	24,990	15,880
0155	Rental of Property		950	950	943
0159	Lease Purchase Agreements for Equipment and Machinery	46,190	45,351	45,351	33,965
0166	Dues, Subscriptions and Memberships	1,800	6,196	6,196	8,254
0169	Technical Meeting Costs	25,466	47,490	48,850	42,217
0179	Messenger Service	1,120	1,520	1,520	2,250
0181	Mobile Communication Services	11,220	14,177	14,177	15,000
0190	Telephone - Non-Centrex Billings	35,000	37,000	37,000	36,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	18,795	18,795	18,795	19,795
0100 Contractual Services - Total*		\$3,192,146	\$3,428,676	\$3,428,676	\$3,383,126
0200 Travel					
0229	Transportation and Expense Allowance	\$2,340	\$3,300	\$3,300	\$3,805
0245	Reimbursement to Travelers	1,000	1,000	1,000	1,784
0270	Local Transportation		1,548	1,548	1,315
0200 Travel - Total*		\$3,340	\$5,848	\$5,848	\$6,904
0300 Commodities and Materials					
0340	Material and Supplies	\$7,950	\$15,150	\$15,150	\$3,674
0348	Books and Related Material	2,773	5,273	5,273	4,321
0350	Stationery and Office Supplies	10,580	20,500	20,500	3,222
0300 Commodities and Materials - Total*		\$21,123	\$40,923	\$40,923	\$11,217
0400 Equipment					
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	10,000	15,575	15,575	
0400 Equipment - Total*		\$10,000	\$15,575	\$15,575	

0100 - Corporate Fund
054 - Department of Planning and Development - Continued

Appropriations	Mayor's 2015 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0900 Financial Purposes as Specified				
0938 For the Funding of the City's Contribution to the Low Income Housing Trust Fund		3,500,000	3,500,000	3,500,000
0900 Financial Purposes as Specified - Total		\$3,500,000	\$3,500,000	\$3,500,000
9100 Purposes as Specified				
9110 Property Management, Maintenance and Security	\$80,000	\$100,000	\$100,000	\$72,761
9183 Foreclosure Prevention Program	180,000	200,000	200,000	127,940
9100 Purposes as Specified - Total	\$260,000	\$300,000	\$300,000	\$200,701
9200 Purposes as Specified				
9211 Single-Family Troubled Building Initiative	\$150,000	\$150,000	\$150,000	\$43,056
9212 Multi-Family Troubled Building Initiative	300,000	150,000	150,000	150,000
9213 Affordable Housing Density Program		18,482,000	18,482,000	8,600,300
9224 Micro Market Recovery Program	522,700	772,700	772,700	771,975
9200 Purposes as Specified - Total	\$972,700	\$19,554,700	\$19,554,700	\$9,565,031
Appropriation Total*	\$14,135,759	\$36,596,374	\$36,596,374	\$26,170,081

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3035 - Administration						
4000 - Commissioner's Office						
9954 Commissioner of Planning and Development	1	\$175,020	1	\$156,504	1	\$156,504
9660 First Deputy Commissioner	1	145,476	1	145,548	1	145,548
0304 Assistant to Commissioner	1	91,476	1	88,812	1	88,812
Schedule Salary Adjustments		2,282				
Subsection Position Total	3	\$414,254	3	\$390,864	3	\$390,864
4001 - Finance and Fiscal Operations						
9679 Deputy Commissioner	1	\$115,704	1	\$116,904	1	\$116,904
0190 Accounting Technician II	1	68,028	1	63,708	1	63,708
0190 Accounting Technician II	1	62,004	1	47,688	1	47,688
0184 Accounting Technician III	1	68,028	1	63,708	1	63,708
0104 Accountant IV	1	97,812	1	95,880	1	95,880
Schedule Salary Adjustments		2,703		1,190		1,190
Subsection Position Total	5	\$414,279	5	\$389,078	5	\$389,078

0100 - Corporate Fund
054 - Department of Planning and Development
 Positions and Salaries - Continued

3035 - Administration - Continued

Position	Mayor's 2016 Recommendations		No	2015 Revised		No	2015 Appropriation	
	No	Rate		Rate	Rate			
4002 - Administrative Services								
3585 Coordinator of Research and Evaluation	1	\$100,344	1	\$93,024	1		\$93,024	
2944 Employability Review Specialist III	1	98,616	1	96,672	1		96,672	
1729 Demographic Specialist	1	70,380	1	70,380	1		70,380	
1482 Contract Review Specialist II	1	89,880	1	88,116	1		88,116	
1402 City Planner II	1	74,304	1	72,840	1		72,840	
1327 Supervisor of Personnel Administration	1	91,476	1	84,780	1		84,780	
1302 Administrative Services Officer II	1	91,476	1	88,812	1		88,812	
0634 Data Services Administrator	1	87,324	1	84,780	1		84,780	
0320 Assistant to the Commissioner	1	72,492	1	70,380	1		70,380	
0118 Director of Finance	1	93,888	1	91,152	1		91,152	
Schedule Salary Adjustments		562		5,265			5,265	
Subsection Position Total	10	\$870,742	10	\$846,201	10		\$846,201	
4004 - Planning and Urban Design								
1441 Coordinating Planner	1	\$80,880	1	\$78,528	1		\$78,528	
1441 Coordinating Planner	1	80,340	1	78,000	1		78,000	
0313 Assistant Commissioner	1	97,692	1	94,848	1		94,848	
Subsection Position Total	3	\$258,912	3	\$251,376	3		\$251,376	
4009 - Communications and Public Affairs								
9679 Deputy Commissioner	1	\$112,332	1	\$112,332	1		\$112,332	
0309 Staff Assistant	1	71,292	1	66,072	1		66,072	
Schedule Salary Adjustments		846		518			518	
Subsection Position Total	2	\$184,470	2	\$178,922	2		\$178,922	
4011 - Legislative Affairs and Special Projects								
9679 Deputy Commissioner	1	\$112,308	1	\$109,032	1		\$109,032	
1985 Coordinator of Economic Development II - Planning and Development	1	91,476	1	84,780	1		84,780	
1985 Coordinator of Economic Development II - Planning and Development	1	83,340	1	76,512	1		76,512	
1912 Project Coordinator	2	79,596	1	77,280	1		77,280	
1912 Project Coordinator			1	73,752	1		73,752	
1430 Policy Analyst	1	49,668	1	49,668	1		49,668	
0309 Coordinator of Special Projects	1	83,340	1	77,280	1		77,280	
Schedule Salary Adjustments				7,324			7,324	
Subsection Position Total	7	\$579,324	7	\$556,228	7		\$556,228	
Section Position Total	30	\$2,721,981	30	\$2,612,669	30		\$2,612,669	
3041 - Economic Development								
4013 - Delegate Agencies								
1912 Project Coordinator	1	\$58,800	1	\$54,492	1		\$54,492	
1439 Financial Planning Analyst	1	98,712	1	95,832	1		95,832	
1405 City Planner V	2	82,668	2	80,256	2		80,256	
0313 Assistant Commissioner	1	95,772	1	92,988	1		92,988	
0303 Administrative Assistant III	1	78,204	1	73,200	1		73,200	
Schedule Salary Adjustments		2,814		685			685	
Subsection Position Total	6	\$499,638	6	\$477,709	6		\$477,709	

0100 - Corporate Fund
054 - Department of Planning and Development
 Positions and Salaries - Continued

3041 - Economic Development - Continued

Position	Mayor's 2015 Recommendations		2015 Revised		2015 Appropriation	
	No	Rate	No	Rate	No	Rate
4026 - Business Development						
9679 Deputy Commissioner	1	\$117,948	1	\$117,948	1	\$117,948
1984 Coordinator of Economic Development I - Planning and Development	2	61,584	1	59,796	1	59,796
1752 Economic Development Coordinator	1	94,860	1	92,100	1	92,100
1441 Coordinating Planner	1	93,888	1	95,832	1	95,832
1441 Coordinating Planner			1	91,152	1	91,152
0320 Assistant to the Commissioner	1	91,476	1	88,812	1	88,812
0313 Assistant Commissioner	1	100,656	1	97,728	1	97,728
Schedule Salary Adjustments		2,940		1,422		1,422
Subsection Position Total	7	\$624,936	7	\$644,790	7	\$644,790
4027 - Real Estate Services						
1912 Project Coordinator	1	\$72,492	1	\$67,224	1	\$67,224
1602 Senior Land Disposition Officer	1	81,948	1	92,340	1	92,340
1602 Senior Land Disposition Officer	1	54,000	1	80,328	1	80,328
0313 Assistant Commissioner	1	95,772	1	92,988	1	92,988
0309 Coordinator of Special Projects	1	91,476	1	88,812	1	88,812
0308 Staff Assistant	1	78,204	1	73,200	1	73,200
0308 Staff Assistant	1	71,292	1	66,072	1	66,072
0305 Assistant to the Executive Director	1	91,476	1	88,812	1	88,812
0303 Administrative Assistant III	1	71,292	1	69,888	1	69,888
Schedule Salary Adjustments		4,938		3,437		3,437
Subsection Position Total	9	\$712,890	9	\$723,101	9	\$723,101
Section Position Total	22	\$1,837,464	22	\$1,845,600	22	\$1,845,600
3062 - Housing Community Programs						
9813 Managing Deputy Commissioner	1	\$140,100	1	\$140,100	1	\$140,100
3899 Program Development Coordinator			1	57,084	1	57,084
2917 Program Auditor III	2	98,616	2	96,672	2	96,672
2917 Program Auditor III	1	89,880	1	88,116	1	88,116
2916 Supervising Program Auditor	1	87,324	1	80,916	1	80,916
2915 Program Auditor II	1	81,948	1	80,328	1	80,328
2914 Program Auditor I	1	81,948	1	80,328	1	80,328
1999 Director of Loan Processing			1	93,024	1	93,024
1912 Project Coordinator	1	69,240	1	63,516	1	63,516
1912 Project Coordinator	1	56,124	1	54,492	1	54,492
0320 Assistant to the Commissioner			1	88,812	1	88,812
0310 Project Manager	1	90,228	1	95,028	1	96,028
0310 Project Manager			1	87,600	1	87,600
0309 Coordinator of Special Projects			1	80,916	1	80,916
0308 Staff Assistant	1	71,292	1	69,888	1	69,888
0308 Staff Assistant			1	66,072	1	66,072
Schedule Salary Adjustments		846		7,421		7,421
Section Position Total	11	\$966,162	17	\$1,426,985	17	\$1,426,985

0100 - Corporate Fund
054 - Department of Planning and Development
Positions and Salaries - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3083 - Zoning and Land Use						
4072 - Historic Preservation						
5404 Architect IV	1	\$106,836	1	\$104,736	1	\$104,736
5403 Architect III	1	97,812	1	95,880	1	95,880
5402 Architect II	1	58,536				
1912 Project Coordinator	1	69,240	1	67,224	1	67,224
1441 Coordinating Planner	1	90,228	1	78,528	1	78,528
1404 City Planner IV	1	89,676	2	87,912	2	87,912
1403 City Planner III	1	53,172				
0313 Assistant Commissioner	1	99,672	1	96,768	1	96,768
0309 Coordinator of Special Projects			1	69,684	1	69,684
0308 Staff Assistant	1,040H	29.33H	1,040H	26.49H	1,040H	26.49H
Schedule Salary Adjustments				3,560		3,560
Subsection Position Total	8	\$695,675	8	\$719,754	8	\$719,754
4073 - Zoning Ordinance						
9654 Zoning Administrator	1	\$139,800	1	\$139,800	1	\$139,800
5415 Senior Landscape Architect	1	89,676	1	87,912	1	87,912
1912 Project Coordinator	1	79,596	1	77,280	1	77,280
1912 Project Coordinator	1	56,124	1	54,492	1	54,492
1299 Chief Zoning Plan Examiner	1	115,356	1	111,996	1	111,996
1298 Assistant Zoning Administrator	1	113,412	1	110,040	1	110,040
1295 Zoning Plan Examiner	1	71,292	1	69,888	1	69,888
1295 Zoning Plan Examiner	1	68,028	1	66,684	1	66,684
1295 Zoning Plan Examiner	1	64,992	1	60,780	1	60,780
1295 Zoning Plan Examiner	3	53,376	3	50,004	3	50,004
1295 Zoning Plan Examiner	1	44,820	1	47,688	1	47,688
1294 Supervising Zoning Plan Examiner	1	91,476	1	84,780	1	84,780
1294 Supervising Zoning Plan Examiner	1	75,960	1	73,752	1	73,752
1293 Senior Zoning Plan Examiner	1	75,960	1	73,752	1	73,752
1291 Zoning Investigator	1	99,552	1	97,596	1	97,596
1291 Zoning Investigator	1	71,232				
1290 Manager - Zoning Boards of Appeals	1	83,340	1	76,512	1	76,512
0810 Executive Secretary II	1	65,172	1	60,408	1	60,408
0431 Clerk IV	2	68,028	1	66,684	1	66,684
0431 Clerk IV			1	63,708	1	63,708
0323 Administrative Assistant III - Excluded	1	69,240	1	67,224	1	67,224
0318 Assistant to the Commissioner	1	69,240	1	64,152	1	64,152
0308 Staff Assistant	1	74,676	1	69,888	1	69,888
0308 Staff Assistant	1	71,292	1	66,072	1	66,072
0308 Staff Assistant	1	68,028	1	63,024	1	63,024
Schedule Salary Adjustments		11,555		12,381		12,381
Subsection Position Total	27	\$2,066,003	26	\$1,916,505	26	\$1,916,505

0100 - Corporate Fund
054 - Department of Planning and Development
Positions and Salaries - Continued

3083 - Zoning and Land Use - Continued

Position		Mayor's 2016 Recommendations		2015 Revised		2015 Appropriation	
		No	Rate	No	Rate	No	Rate
4075 - Planned Development							
5406	Chief Landscape Architect	1	\$90,228	1	\$87,600	1	\$87,600
1985	Coordinator of Economic Development II - Planning and Development	1,040H	34,89H	1,040H	34,89H	1,040H	34,89H
1912	Project Coordinator	1	72,492	1	70,380	1	70,380
1441	Coordinating Planner	2	98,712	2	95,832	2	95,832
1441	Coordinating Planner	2	93,888	2	91,152	2	91,152
1441	Coordinating Planner	1	78,504				
1405	City Planner V	1	84,996	1	82,524	1	82,524
1295	Zoning Plan Examiner	1	71,292	1	69,888	1	69,888
0313	Assistant Commissioner	1	99,672	1	96,768	1	96,768
0304	Assistant to Commissioner	1	105,120	1	97,416	1	97,416
	Schedule Salary Adjustments				1,935		1,935
Subsection Position Total		11	\$1,023,790	10	\$916,765	10	\$916,765
4076 - Sustainability and Open Space							
9679	Deputy Commissioner	1	\$115,704	1	\$112,332	1	\$112,332
1985	Coordinator of Economic Development II - Planning and Development	1	87,324	1	84,780	1	84,780
1912	Project Coordinator	1	75,960	1	70,380	1	70,380
1912	Project Coordinator	1	72,492	1	67,224	1	67,224
1441	Coordinating Planner	1	94,824	1	92,064	1	92,064
1405	City Planner V	1	82,668	1	80,256	1	80,256
0311	Projects Administrator	1	94,824	1	92,064	1	92,064
	Schedule Salary Adjustments				1,686		1,686
Subsection Position Total		7	\$623,796	7	\$600,786	7	\$600,786
Section Position Total		53	\$4,409,264	51	\$4,153,810	51	\$4,153,810
Position Total		116	\$9,934,871	120	\$10,039,064	120	\$10,039,064
Turnover			(361,137)		(375,980)		(375,980)
Position Net Total		116	\$9,573,734	120	\$9,663,084	120	\$9,663,084

**0100 - Corporate Fund
055 - POLICE BOARD**

(055/1005/2005)

The Police Board is an independent civilian body that oversees various activities of the Chicago Police Department. The Board's powers and responsibilities include deciding cases involving allegations of serious misconduct by police officers and other Police Department personnel.

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$162,876	\$158,136	\$158,136	\$158,136
0010	Salary and Wages - on Voucher	45,000	60,000	60,000	62,300
0015	Schedule Salary Adjustments	2,629			
0050	Stipends	111,000	111,000	111,000	98,000
0000 Personnel Services - Total*		\$321,505	\$329,136	\$329,136	\$318,436
0100 Contractual Services					
0130	Postage	\$250	\$300	\$300	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,350	1,500	1,500	709
0143	Court Reporting	70,000	90,000	90,000	84,667
0157	Rental of Equipment and Services	3,500	4,708	4,708	1,894
0169	Technical Meeting Costs	1,024	1,024	1,024	
0181	Mobile Communication Services	700	687	687	723
0100 Contractual Services - Total*		\$76,824	\$98,219	\$98,219	\$87,993
0200 Travel					
0270	Local Transportation	450	500	500	37
0200 Travel - Total*		\$450	\$500	\$500	\$37
0300 Commodities and Materials					
0348	Books and Related Material	\$90	\$100	\$100	
0350	Stationery and Office Supplies	900	1,000	1,000	
0300 Commodities and Materials - Total*		\$990	\$1,100	\$1,100	
Appropriation Total*		\$399,769	\$428,955	\$428,955	\$406,466

Positions and Salaries

Position	Mayor's 2016 Recommendations		2015 Revised		2015 Appropriation	
	No	Rate	No	Rate	No	Rate
3005 - Police Board						
9955	Executive Director - Police Board	1	\$100,656	1	\$97,728	\$97,728
9635	Member - Police Board				12,000	12,000
9634	President - Police Board				15,000	15,000
0437	Supervising Clerk - Excluded	1	62,220	1	60,408	60,408
	Schedule Salary Adjustments		2,629			
Section Position Total		2	\$165,505	2	\$158,136	\$158,136
Position Total		2	\$165,505	2	\$158,136	\$158,136

0100 - Corporate Fund
056 - INDEPENDENT POLICE REVIEW AUTHORITY

(056/1005/2005)

The Independent Police Review Authority (IPRA) establishes the public's trust in the disciplinary process for Chicago Police Department (CPD) members through fair, objective, fact finding investigations into allegations of misconduct. Through constant vigilance, IPRA exposes excessive force and verbal abuse by police officers. IPRA also aggressively investigates all deaths occurring while a person is in police custody to identify and address any misconduct by CPD members.

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$8,028,833	\$8,000,042	\$8,000,042	\$7,244,451
0011	Contract Wage Increment - Salary	29,020	28,967	28,967	
0015	Schedule Salary Adjustments	38,519	52,020	52,020	
0020	Overtime	100,000	100,000	100,000	150,144
0000 Personnel Services - Total*		\$8,196,372	\$8,181,029	\$8,181,029	\$7,394,595
0100 Contractual Services					
0130	Postage	\$11,513	\$12,620	\$12,620	\$13,848
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	92,162	125,190	125,190	102,186
0149	For Software Maintenance and Licensing	1,100	1,100	1,100	2,410
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	4,775	4,500	4,500	
0159	Lease Purchase Agreements for Equipment and Machinery	25,932	23,443	23,443	
0162	Repair/Maintenance of Equipment	20,453	20,065	20,065	7,709
0166	Dues, Subscriptions and Memberships	1,130	1,410	1,410	400
0169	Technical Meeting Costs	17,500	15,850	15,850	6,295
0181	Mobile Communication Services	8,000	8,645	8,645	6,813
0190	Telephone - Non-Centrex Billings	22,300	21,200	21,200	20,400
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,200	1,100	1,100	1,100
0100 Contractual Services - Total*		\$206,065	\$235,123	\$235,123	\$161,161
0200 Travel					
0245	Reimbursement to Travelers	2,790	4,050	4,050	2,224
0200 Travel - Total*		\$2,790	\$4,050	\$4,050	\$2,224
0300 Commodities and Materials					
0320	Gasoline	\$240	\$250	\$250	
0340	Material and Supplies	6,220	3,000	3,000	3,284
0350	Stationery and Office Supplies	28,000	28,000	28,000	22,732
0300 Commodities and Materials - Total*		\$34,460	\$31,250	\$31,250	\$26,016
Appropriation Total*		\$8,439,687	\$8,451,452	\$8,451,452	\$7,583,996

0100 - Corporate Fund
056 - Independent Police Review Authority - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2016 Recommendations		2015 Revised		2015 Appropriation	
	No	Rate	No	Rate	No	Rate
3005 - Administration						
9956 Chief Administrator	1	\$161,856	1	\$161,856	1	\$161,856
9661 First Deputy Chief Administrator	1	146,940	1	146,940	1	146,940
4238 Property Custodian	1	64,992	1	63,708	1	63,708
0705 Director Public Affairs	1	86,460	1	83,940	1	83,940
0629 Principal Programmer/Analyst	1	83,328	1	80,904	1	80,904
0438 Timekeeper - CPD	1	62,004	1	60,780	1	60,780
0431 Clerk IV			1	39,624	1	39,624
0366 Staff Assistant - Excluded	1	75,960	1	73,752	1	73,752
0313 Assistant Commissioner	1	96,732	1	93,912	1	93,912
Schedule Salary Adjustments		127				
Section Position Total	8	\$778,399	9	\$805,416	9	\$805,416

0100 - Corporate Fund
056 - Independent Police Review Authority
Positions and Salaries - Continued

Position	No	Mayor's 2015 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3010 - Investigations						
9712 Coordinator of Investigations	1	\$120,000	1	\$120,000	1	\$120,000
9680 Deputy Chief Administrator	1	146,940	1	146,940	1	146,940
9680 Deputy Chief Administrator	1	130,380	1	130,380	1	130,380
9680 Deputy Chief Administrator	1	109,008	1	126,624	1	126,624
9680 Deputy Chief Administrator	1	105,828	1	105,828	1	105,828
9184 Supervising Investigator - IPRA	2	115,356	3	103,740	3	103,740
9184 Supervising Investigator - IPRA	1	110,088	5	93,024	5	93,024
9184 Supervising Investigator - IPRA	1	100,344	2	83,940	2	83,940
9184 Supervising Investigator - IPRA	3	95,820	1	69,684	1	69,684
9184 Supervising Investigator - IPRA	1	86,460				
9184 Supervising Investigator - IPRA	3	71,772				
9183 Investigator I - IPRA	1	70,560	1	96,672	1	96,672
9183 Investigator I - IPRA		58,608		57,456		57,456
9183 Investigator I - IPRA	1	58,608	6	57,456	6	57,456
9183 Investigator I - IPRA	6	54,000				
9182 Investigator II - IPRA	3	108,228	1	106,104	1	106,104
9182 Investigator II - IPRA	1	103,332	3	101,304	3	101,304
9182 Investigator II - IPRA	2	94,200	2	92,340	2	92,340
9182 Investigator II - IPRA	8	89,880	5	88,116	5	88,116
9182 Investigator II - IPRA	2	85,764	3	84,072	3	84,072
9182 Investigator II - IPRA	2	81,948	4	80,328	4	80,328
9182 Investigator II - IPRA	2	77,400	3	75,876	3	75,876
9182 Investigator II - IPRA	6	73,920	2	72,468	2	72,468
9182 Investigator II - IPRA	2	70,560	5	69,168	5	69,168
9182 Investigator II - IPRA	5	59,244	3	66,024	3	66,024
9182 Investigator II - IPRA			2	63,024	2	63,024
9181 Investigator III - IPRA	7	118,728	6	116,388	6	116,388
9181 Investigator III - IPRA	1	113,376	2	111,132	2	111,132
9181 Investigator III - IPRA	3	108,228	3	106,104	3	106,104
9181 Investigator III - IPRA	1	103,332	4	96,672	4	96,672
9181 Investigator III - IPRA	5	98,616	2	92,340	2	92,340
9181 Investigator III - IPRA	1	94,200	1	88,116	1	88,116
1646 Attorney	1	74,688	1	72,516	1	72,516
1646 Attorney	1	73,944	1	70,380	1	70,380
1617 Paralegal II	1	58,608	1	60,168	1	60,168
1617 Paralegal II	2	49,188	2	54,864	2	54,864
0875 Senior Legal Personal Computer Operator	1	48,648	1	45,528	1	45,528
0832 Personal Computer Operator II	1	53,904	1	50,496	1	50,496
0665 Senior Data Entry Operator	1	62,004	1	60,780	1	60,780
0665 Senior Data Entry Operator	1	51,516	2	50,496	2	50,496
0634 Data Services Administrator	1	78,804	1	76,512	1	76,512
0431 Clerk IV	1	48,648				
0430 Clerk III	1	42,792	1	45,972	1	45,972
0430 Clerk III	1	30,924	1	39,624	1	39,624
0422 Intake Aide	1	62,004	1	63,708	1	63,708
0422 Intake Aide			1	60,780	1	60,780
Schedule Salary Adjustments		38,392		52,020		52,020
Section Position Total	89	\$7,585,264	89	\$7,544,004	89	\$7,544,004
Position Total	97	\$8,363,663	98	\$8,349,420	98	\$8,349,420
Turnover		(296,311)		(297,358)		(297,358)
Position Net Total	97	\$8,067,352	98	\$8,052,062	98	\$8,052,062

0100 - Corporate Fund
057 - DEPARTMENT OF POLICE

(057/1005)

The Chicago Police Department (CPD) protects the lives, property, and rights of all people, and maintains order and enforces the law impartially. The Department provides quality police service in partnership with other members of the community and strives to attain the highest degree of ethical behavior and professional conduct at all times.

Appropriations	Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$1,110,320,220	\$1,050,965,223	\$1,050,965,223	\$1,029,248,163
0011 Contract Wage Increment - Salary	9,225,964	69,157,483	69,157,483	
0015 Schedule Salary Adjustments	8,941,229	6,315,582	6,315,582	
0020 Overtime	71,000,000	71,000,000	71,000,000	93,402,488
0021 Sworn/Civilian Holiday Premium Pay	3,797,045	3,500,000	3,500,000	4,168,280
0022 Duty Availability	39,707,341	38,927,717	38,927,717	36,867,315
0024 Compensatory Time Payment	14,500,000	14,500,000	14,500,000	13,935,382
0025 Crossing Guards - Vacation Payout		1,444,000	1,444,000	
0027 Supervisors Quarterly Payment	8,860,520	8,860,520	8,860,520	8,694,974
0032 Reimbursable Overtime	6,000,000	6,000,000	6,000,000	7,384,949
0060 Specialty Pay	14,526,790	12,500,000	12,500,000	13,106,380
0070 Tuition Reimbursement and Educational Programs	8,000,000	6,500,000	6,500,000	6,497,516
0088 Furlough/Supervisors Compensation Time Buy-Back	13,018,263	12,000,000	12,000,000	10,742,770
0091 Uniform Allowance	21,640,000	22,050,000	22,050,000	21,571,150
0000 Personnel Services - Total*	\$1,329,537,372	\$1,323,720,525	\$1,323,720,525	\$1,245,619,367
0100 Contractual Services				
0125 Office and Building Services	\$500	\$500	\$500	\$392
0130 Postage	195,000	202,178	202,178	180,285
0138 For Professional Services for Information Technology Maintenance	1,026,700	1,500	1,500	1,085
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,966,601	2,922,781	2,922,781	2,973,915
0145 Legal Expenses	17,000	17,000	17,000	
0148 Testing and Inspecting	825	825	525	500
0149 For Software Maintenance and Licensing	688,590	16,090	16,090	5,316
0152 Advertising	2,400	2,400	2,400	1,515
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	760,357	760,357	760,357	489,061
0157 Rental of Equipment and Services	102,153	116,666	116,666	21,006
0161 Operation, Repair or Maintenance of Facilities	185,000	185,000	185,000	173,770
0162 Repair/Maintenance of Equipment	340,154	338,375	338,375	230,307
0186 Dues, Subscriptions and Memberships	66,508	66,618	66,618	55,151
0169 Technical Meeting Costs	109,135	106,330	106,630	86,706
0176 Maintenance and Operation - City Owned Vehicles	3,000	3,000	3,000	
0178 Freight and Express Charges	24,000	34,000	34,000	16,983
0181 Mobile Communication Services	2,726,615			
0185 Waste Disposal Services	29,200	29,200	29,200	19,222
0189 Telephone - Non-Centrex Billings	312,250	250,900	250,900	205,150
0190 Telephone - Non-Centrex Billings	720,000	739,500	739,500	718,600
0196 Data Circuits	750,000	750,000	750,000	607,294
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	27,630	27,630	27,630	28,630
0100 Contractual Services - Total*	\$11,053,618	\$6,570,850	\$6,570,850	\$5,814,888
0200 Travel				
0245 Reimbursement to Travelers	307,070	308,670	308,670	153,419
0200 Travel - Total*	\$307,070	\$308,670	\$308,670	\$153,419

0100 - Corporate Fund
057 - Department of Police - Continued

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	\$381	\$381	\$581	\$'31
0319	Clothing	5,000	5,000	5,000	
0320	Gasoline	85,000	85,000	85,000	51,832
0330	Food	181,308	191,758	191,758	152,173
0338	License Sticker, Tag and Plates	750	750	750	
0340	Material and Supplies	2,334,651	2,368,923	2,368,923	1,618,543
0342	Drugs, Medicine and Chemical Materials	9,966	9,966	9,966	13,842
0345	Apparatus and Instruments	19,911	19,061	19,061	4,266
0348	Books and Related Material	24,992	25,451	25,451	18,025
0350	Stationery and Office Supplies	597,193	625,323	625,323	605,655
0360	Repair Parts and Material	305,849	305,849	305,849	424,392
0300 Commodities and Materials - Total*		\$3,564,998	\$3,637,462	\$3,637,462	\$2,888,659
0400 Equipment					
0430	Livestock	36,250	36,250	36,250	10,800
0400 Equipment - Total*		\$36,250	\$36,250	\$36,250	\$10,800
0900 Financial Purposes as Specified					
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$19,844,350	\$19,844,350	\$19,844,350	\$34,881,648
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not covered under Workers' Compensation Act	19,000,000	19,000,000	19,000,000	18,402,823
0900 Financial Purposes as Specified - Total		\$38,844,350	\$38,844,350	\$38,844,350	\$53,284,471
9000 Purposes as Specified					
9067	For Physical Exams	1,159,748	1,096,113	1,096,113	1,076,796
9000 Purposes as Specified - Total		\$1,159,748	\$1,096,113	\$1,096,113	\$1,076,796
Appropriation Total*		\$1,384,503,406	\$1,374,214,220	\$1,374,214,220	\$1,308,848,400

Positions and Salaries

Position	Mayor's 2016 Recommendations		2015 Revised		2015 Appropriation	
	No	Rate	No	Rate	No	Rate
3004 - Office of the Superintendent						
9957 Superintendent of Police	1	\$260,004	1	\$260,004	1	\$260,004
9684 Deputy Director			1	144,996	1	144,996
9011 Superintendent's Chief of Staff	1	162,012	1	162,012	1	162,012
0308 Staff Assistant	1	74,676	1	73,200	1	73,200
Schedule Salary Adjustments		936				
Section Position Total	3	\$497,628	4	\$640,212	4	\$640,212

0100 - Corporate Fund
057 - Department of Police
 Positions and Salaries - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3008 - Office of Crime Control Strategies						
4016 - Office of Crime Control Strategies						
9796 Deputy Chief	1	\$170,112	1	\$170,112	1	\$170,112
9785 Chief	1	194,256	1	194,256	1	194,256
9173 Lieutenant	1	123,948	1	123,948	1	123,948
9173 Lieutenant	2	117,894	2	116,724	2	116,724
9171 Sergeant	1	107,988	1	110,370	1	110,370
9171 Sergeant	1	104,628	1	106,920	1	106,920
9171 Sergeant	2	101,442	1	103,590	1	103,590
9165 Police Officer - Assigned as Detective	2	88,898	1	87,372	1	87,372
9165 Police Officer - Assigned as Detective			1	63,642	1	63,642
9161 Police Officer	1	90,618	2	83,706	2	83,706
9161 Police Officer	2	87,384	3	80,724	3	80,724
9161 Police Officer	2	84,450	3	78,012	3	78,012
9161 Police Officer	1	81,588	1	75,372	1	75,372
9161 Police Officer	6	70,380	5	61,530	5	61,530
9161 Police Officer	3	66,606	7	43,104	7	43,104
9161 Police Officer	6	46,668				
1140 Chief Operations Analyst	1	98,712	1	95,832	1	95,832
Schedule Salary Adjustments		23,271		11,471		11,471
Subsection Position Total	33	\$2,821,761	32	\$2,629,331	32	\$2,629,331
4017 - Deployment Operations Section						
9752 Commander	1	\$162,684	1	\$162,684	1	\$162,684
9173 Lieutenant	1	114,366	1	123,948	1	123,948
9171 Sergeant	4	107,988	3	106,920	3	106,920
9171 Sergeant	4	104,628	5	103,590	5	103,590
9171 Sergeant	2	101,442	2	100,440	2	100,440
9165 Police Officer - Assigned as Detective	1	98,016	1	93,192	1	93,192
9165 Police Officer - Assigned as Detective			1	63,642	1	63,642
9165 Police Officer - Assigned as Detective			2	90,540	2	90,540
9161 Police Officer	2	93,240	2	86,130	2	86,130
9161 Police Officer	7	90,618	6	83,706	6	83,706
9161 Police Officer	15	87,384	16	80,724	16	80,724
9161 Police Officer	7	84,450	8	78,012	8	78,012
9161 Police Officer	10	70,380	5	61,530	5	61,530
9161 Police Officer	5	66,606	14	43,104	14	43,104
9161 Police Officer	15	46,668				
0305 Assistant to the Executive Director			1	77,280	1	77,280
Schedule Salary Adjustments		34,902		39,070		39,070
Subsection Position Total	74	\$5,922,882	68	\$5,281,768	68	\$5,281,768

0100 - Corporate Fund
057 - Department of Police
Positions and Salaries - Continued

3008 - Office of Crime Control Strategies - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
4018 - Research And Development						
9173 Lieutenant	1	\$114,366	1	\$120,264	1	\$120,264
9171 Sergeant	1	111,474	2	106,920	2	106,920
9171 Sergeant	1	107,988	1	103,590	1	103,590
9171 Sergeant	1	104,628				
9161 Police Officer	2	90,618	2	80,724	2	80,724
9161 Police Officer	1	46,668	1	78,012	1	78,012
8780 Director of Research and Planning	1	100,656	1	97,728	1	97,728
3010 Director of Grants Management	1	97,860				
2989 Grants Research Specialist	2	97,812				
2921 Senior Research Analyst	3	82,044	3	80,424	3	80,424
1141 Principal Operations Analyst	2	66,768	2	63,480	2	63,480
1140 Chief Operations Analyst	1	85,596	1	83,100	1	83,100
0619 Chief Systems Programmer	1	107,916	1	107,952	1	107,952
0430 Clerk III	1	46,896				
0394 Administrative Manager	1	91,476				
0306 Assistant Director	1	107,364	1	104,232	1	104,232
0305 Assistant to the Executive Director	1	83,340				
0302 Administrative Assistant II	2	68,028	1	63,708	1	63,708
Schedule Salary Adjustments		4,397		8,627		8,627
Subsection Position Total	24	\$2,103,209	17	\$1,510,733	17	\$1,510,733
Section Position Total	131	\$10,847,852	117	\$9,421,832	117	\$9,421,832

3017 - Office of the General Counsel**4030 - Office of the General Counsel**

9758 Assistant General Counsel	1	\$129,096	1	\$129,096	1	\$129,096
9756 General Counsel	1	170,112	1	170,112	1	170,112
9016 Police Legal Officer II	2	121,464	2	120,264	2	120,264
9016 Police Legal Officer II	1	117,894	1	116,724	1	116,724
9016 Police Legal Officer II	1	114,366	1	113,232	1	113,232
9015 Police Legal Officer I	1	107,988	1	99,756	1	99,756
9015 Police Legal Officer I	1	104,628	1	96,648	1	96,648
9015 Police Legal Officer I			1	93,708	1	93,708
1646 Attorney			1	71,088	1	71,088
1646 Attorney			1	74,712	1	74,712
1645 Associate Attorney	4	55,464				
1617 Paralegal II	1	81,948	1	80,328	1	80,328
1617 Paralegal II	1	78,204	1	76,656	1	76,656
1430 Policy Analyst	1	118,080	1	118,080	1	118,080
0711 Public Information Officer	1	78,204	1	76,656	1	76,656
0708 FOIA Officer	20	50,352				
0311 Projects Administrator	1	87,576	1	85,020	1	85,020
0302 Administrative Assistant II	2	68,028	1	66,684	1	66,684
0302 Administrative Assistant II	8	37,248	1	63,708	1	63,708
Schedule Salary Adjustments		14,742		4,218		4,218
Subsection Position Total	47	\$3,108,702	18	\$1,776,954	18	\$1,776,954

0100 - Corporate Fund
 057 - Department of Police
 Positions and Salaries - Continued

3017 - Office of the General Counsel - Continued

Position	Mayor's 2016 Recommendations		No	2015 Revised		No	2015 Appropriation	
	No	Rate		Rate	Rate			
4031 - Management and Labor Affairs Section								
9780 Director of Management and Labor Affairs	1	\$134,340	1	\$162,684	1	\$162,684		
9173 Lieutenant	1	114,366	1	120,264	1	120,264		
9171 Sergeant	2	111,474	2	110,370	2	110,370		
9171 Sergeant	1	104,628	2	103,590	2	103,590		
9171 Sergeant	1	101,442						
1386 Senior Labor Relations Specialist	1	82,668	1	80,256	1	80,256		
1386 Senior Labor Relations Specialist	1	61,224	1	59,436	1	59,436		
Schedule Salary Adjustments		2,151		1,452		1,452		
Subsection Position Total	8	\$823,767	8	\$852,012	8	\$852,012		
Section Position Total	55	\$3,932,469	26	\$2,628,966	26	\$2,628,966		
3426 - News Affairs								
9716 Assistant Director of News Affairs	1	\$74,688	1	\$72,516	1	\$72,516		
9715 Director of News Affairs	1	124,080	1	107,040	1	107,040		
9161 Police Officer	1	46,668	1	83,706	1	83,706		
0302 Administrative Assistant II	1	37,248	2	39,624	2	39,624		
Section Position Total	4	\$282,684	5	\$342,510	5	\$342,510		

0100 - Corporate Fund
057 - Department of Police
 Positions and Salaries - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3427 - Bureau of Internal Affairs						
4040 - Bureau of Internal Affairs						
9796 Deputy Chief	1	\$170,112	1	\$170,112	1	\$170,112
9785 Chief	1	185,364	1	185,364	1	185,364
9752 Commander	1	162,684	1	154,932	1	154,932
9752 Commander	1	154,932				
9174 Police Agent	3	98,016	3	90,540	3	90,540
9174 Police Agent	4	95,178	4	87,918	4	87,918
9174 Police Agent	1	91,752	2	84,756	2	84,756
9174 Police Agent			1	61,530	1	61,530
9173 Lieutenant	1	125,190	1	123,948	1	123,948
9173 Lieutenant	2	121,464	2	120,264	2	120,264
9173 Lieutenant	2	114,366	2	116,724	2	116,724
9171 Sergeant	1	114,828	7	110,370	7	110,370
9171 Sergeant	7	111,474	20	106,920	20	106,920
9171 Sergeant	23	107,988	18	103,590	18	103,590
9171 Sergeant	10	104,628	14	100,440	14	100,440
9171 Sergeant	20	101,442				
9165 Police Officer - Assigned as Detective	2	98,016	2	90,540	2	90,540
9165 Police Officer - Assigned as Detective	4	68,898	4	63,642	4	63,642
9161 Police Officer	4	93,240	3	86,130	3	86,130
9161 Police Officer	8	90,618	11	83,706	11	83,706
9161 Police Officer	7	87,384	10	80,724	10	80,724
9161 Police Officer	3	84,450	4	78,012	4	78,012
9161 Police Officer	2	81,588	1	75,372	1	75,372
9161 Police Officer	12	46,668	7	43,104	7	43,104
9128 Police Technician	1	66,606	1	61,530	1	61,530
9016 Police Legal Officer II			1	120,264	1	120,264
0832 Personal Computer Operator II	1	53,904	1	50,496	1	50,496
0832 Personal Computer Operator II	1	33,972	1	36,144	1	36,144
0665 Senior Data Entry Operator	1	62,004	1	60,780	1	60,780
0665 Senior Data Entry Operator	1	53,904	1	36,144	1	36,144
Schedule Salary Adjustments		14,339		35,182		35,182
Subsection Position Total	125	\$11,932,931	125	\$11,656,168	125	\$11,656,168
4041 - Inspection Section						
9752 Commander			1	\$162,684	1	\$162,684
9173 Lieutenant			2	116,724	2	116,724
9173 Lieutenant			1	120,264	1	120,264
9173 Lieutenant			1	123,948	1	123,948
9171 Sergeant			3	97,212	3	97,212
9171 Sergeant			1	106,920	1	106,920
9161 Police Officer			5	43,104	5	43,104
9161 Police Officer			3	80,724	3	80,724
0635 Senior Programmer/Analyst			1	104,736	1	104,736
0193 Auditor II			1	95,880	1	95,880
Schedule Salary Adjustments				6,967		6,967
Subsection Position Total			19	\$1,704,175	19	\$1,704,175
Section Position Total	125	\$11,932,931	144	\$13,360,343	144	\$13,360,343
Position Total	318	\$27,493,564	296	\$26,393,863	296	\$26,393,863

0100 - Corporate Fund
057 - Department of Police - Continued
 2007 - OFFICE OF THE FIRST DEPUTY
 POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3430 - Administration Office of the First Deputy						
9796 Deputy Chief	4	\$170,112	4	\$170,112	4	\$170,112
9781 First Deputy Superintendent	1	197,736	1	197,724	1	197,724
9173 Lieutenant	1	114,366	1	113,232	1	113,232
9171 Sergeant	1	101,442	1	100,440	1	100,440
9161 Police Officer	1	90,618	1	86,130	1	86,130
9161 Police Officer	1	84,450	1	83,706	1	83,706
9161 Police Officer	1	46,668	1	78,012	1	78,012
Schedule Salary Adjustments		2,567				
Section Position Total	10	\$1,318,295	10	\$1,339,692	10	\$1,339,692
3434 - Special Events Unit						
9752 Commander	1	\$162,684	1	\$162,684	1	\$162,684
9161 Police Officer	1	93,240	1	86,130	1	86,130
9161 Police Officer	1	90,618	1	83,706	1	83,706
9161 Police Officer	2	87,384	1	80,724	1	80,724
Section Position Total	5	\$521,310	4	\$413,244	4	\$413,244
3435 - Detached Services Unit						
9752 Commander	1	\$162,684	1	\$162,684	1	\$162,684
9171 Sergeant	1	101,442	1	113,370	1	110,370
9161 Police Officer	1	93,240	1	86,130	1	86,130
9161 Police Officer	6	90,618	5	83,706	5	83,706
9161 Police Officer	2	87,384	5	80,724	5	80,724
9161 Police Officer	2	46,668	2	43,104	2	43,104
9160 Police Officer - Assigned as Security Specialist	1	111,474	7	99,756	7	99,756
9160 Police Officer - Assigned as Security Specialist	5	107,988	5	96,648	5	96,648
9160 Police Officer - Assigned as Security Specialist	6	104,828	9	93,708	9	93,708
9160 Police Officer - Assigned as Security Specialist	9	101,442	1	90,702		90,702
9160 Police Officer - Assigned as Security Specialist	1	98,184				
Schedule Salary Adjustments		4,562		9,427		9,427
Section Position Total	37	\$3,645,320	37	\$3,392,575	37	\$3,392,575
Position Total	52	\$5,484,925	51	\$5,145,511	51	\$5,145,511

0100 - Corporate Fund
057 - Department of Police - Continued
2012 - PATROL SERVICES
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3283 - Bureau of Patrol						
9796 Deputy Chief	1	\$170,112	1	\$170,112	1	\$170,112
9785 Chief	1	185,364	1	185,364	1	185,364
9173 Lieutenant	1	125,190	1	120,264	1	120,264
9171 Sergeant	1	114,828	2	110,370	2	110,370
9171 Sergeant	1	111,474	1	103,590	1	103,590
9171 Sergeant	1	104,628	2	100,440	2	100,440
9171 Sergeant	2	98,184				
9161 Police Officer	1	90,618	1	83,706	1	83,706
9161 Police Officer	3	87,384	3	80,724	3	80,724
9161 Police Officer			9	43,104	9	43,104
9021 Crossing Guard Coordinator			1	60,408	1	60,408
9021 Crossing Guard Coordinator			1	63,276	1	63,276
Schedule Salary Adjustments		2,284		2,245		2,245
Section Position Total	12	\$1,363,018	23	\$1,840,693	23	\$1,840,693

3286 - Patrol Services

4319 - District Law Enforcement

9796 Deputy Chief	3	\$170,112	3	\$170,112	3	\$170,112
9752 Commander	26	162,684	25	162,684	25	162,684
9752 Commander			1	154,932	1	154,932
9684 Deputy Director			1	89,100	1	89,100
9684 Deputy Director			1	118,080	1	118,080
9175 Captain	3	138,138	19	134,820	19	134,820
9175 Captain	19	136,170	7	131,562	7	131,562
9175 Captain	8	132,876	2	128,004	2	128,004
9175 Captain	2	129,282	5	124,494	5	124,494
9175 Captain	1	125,736				
9173 Lieutenant	8	128,346	1	127,074	1	127,074
9173 Lieutenant	77	125,190	75	123,948	75	123,948
9173 Lieutenant	52	121,464	61	120,264	61	120,264
9173 Lieutenant	6	117,894	8	116,724	8	116,724
9173 Lieutenant	2	114,366	2	113,232	2	113,232
9172 Police Officer - Per Arbitration Award			1	93,192	1	93,192
9171 Sergeant	22	114,828	146	110,370	146	110,370
9171 Sergeant	151	111,474	250	106,920	250	106,920
9171 Sergeant	252	107,988	258	103,590	258	103,590
9171 Sergeant	231	104,628	60	100,440	60	100,440
9171 Sergeant	50	101,442				
9164 Police Officer - Assigned as Training Officer	11	98,016	8	90,540	8	90,540
9164 Police Officer - Assigned as Training Officer	20	95,178	25	87,918	25	87,918
9164 Police Officer - Assigned as Training Officer	22	91,752	14	84,756	14	84,756
9164 Police Officer - Assigned as Training Officer	29	88,656	37	81,900	37	81,900
9164 Police Officer - Assigned as Training Officer	17	85,704	28	79,170	28	79,170
9164 Police Officer - Assigned as Training Officer	31	66,606	18	61,530	18	61,530

0100 - Corporate Fund
057 - Department of Police
2012 - Patrol Services
Positions and Salaries - Continued

4319 - District Law Enforcement - Continued

Position	Mayor's 2016 Recommendations		2015 Revised		2015 Appropriation	
	No	Rate	No	Rate	No	Rate
9161 Police Officer	350	93,240	321	86,130	321	86,130
9161 Police Officer	1,185	90,618	1,051	83,706	1,051	83,706
9161 Police Officer	1,852	87,384	1,979	80,724	1,979	80,724
9161 Police Officer	1,878	84,450	1,831	78,012	1,831	78,012
9161 Police Officer	1,214	81,588	1,598	75,372	1,598	75,372
9161 Police Officer	50	77,670	119	71,748	119	71,748
9161 Police Officer	729	74,028	46	68,382	46	68,382
9161 Police Officer	239	70,380	745	65,016	745	65,016
9161 Police Officer	135	66,606	129	61,530	129	61,530
9161 Police Officer	311	46,668	140	43,104	140	43,104
9155 Police Officer - Per Arbitration Award	3	98,016	7	90,540	7	90,540
9155 Police Officer - Per Arbitration Award	1	95,178				
9155 Police Officer - Per Arbitration Award	1	66,606				
9122 Detention Aide	12	75,240	10	73,764	10	73,764
9122 Detention Aide	30	71,820	7	70,404	7	70,404
9122 Detention Aide	16	68,568	39	67,212	39	67,212
9122 Detention Aide	15	65,472	9	64,188	9	64,188
9122 Detention Aide	15	62,496	14	61,260	14	61,260
9122 Detention Aide	3	59,652	13	58,476	13	58,476
9122 Detention Aide	8	56,928	7	55,800	7	55,800
9122 Detention Aide	26	54,360	5	53,292	5	53,292
9122 Detention Aide	37	48,924	65	48,924	65	48,924
9122 Detention Aide	19	46,656	45	42,516	45	42,516
9122 Detention Aide	33	42,516				
9116 Police Administrative Aide	132	44,820				
9111 Crossing Guard			19	12.75H	19	12.75H
9111 Crossing Guard			1	14.63H	1	14.63H
9111 Crossing Guard			1	15.32H	1	15.32H
9111 Crossing Guard			71	16.05H	71	16.05H
9111 Crossing Guard			128	16.82H	128	16.82H
9111 Crossing Guard			144	17.62H	144	17.62H
9111 Crossing Guard			80	18.45H	80	18.45H
9111 Crossing Guard			73	19.32H	73	19.32H
9111 Crossing Guard			23	20.27H	23	20.27H
9111 Crossing Guard			100	21.28H	100	21.28H
9109 Crossing Guard - Per CBA			160	13.26H	160	13.26H
9109 Crossing Guard - Per CBA			1	14.49H	1	14.49H
9109 Crossing Guard - Per CBA			59	15.85H	59	15.85H
9109 Crossing Guard - Per CBA			31	16.57H	31	16.57H
9109 Crossing Guard - Per CBA			1	17.33H	1	17.33H
9109 Crossing Guard - Per CBA			1	18.97H	1	18.97H
9109 Crossing Guard - Per CBA			2	19.85H	2	19.85H
9109 Crossing Guard - Per CBA			1	21.80H	1	21.80H
9106 Police Cadet	78,000H	9.27H	78,000H	9.00H	78,000H	9.00H
9103 CAPS Coordinator			1	97,728	1	97,728
9102 Director of CAPS			1	145,476	1	145,476
9101 Community Organizer - CAPS			1	47,688	1	47,688
9101 Community Organizer - CAPS			14	66,684	14	66,684
9101 Community Organizer - CAPS			1	69,888	1	69,888
9101 Community Organizer - CAPS			3	73,200	3	73,200
9101 Community Organizer - CAPS			1	76,656	1	76,656
9101 Community Organizer - CAPS			3	80,328	3	80,328

0100 - Corporate Fund
057 - Department of Police
2012 - Patrol Services
Positions and Salaries - Continued

4319 - District Law Enforcement - Continued

Position	Mayor's 2016 Recommendations		2015 Revised		2015 Appropriation	
	No	Rate	No	Rate	No	Rate
3955 Youth Services Coordinator			1	73,752	1	73,752
3955 Youth Services Coordinator			1	80,916	1	80,916
3899 Program Development Coordinator			1	67,224	1	67,224
3520 Domestic Violence Advocate			1	60,408	1	60,408
1927 Area Coordinator - CAPS			1	84,780	1	84,780
1927 Area Coordinator - CAPS			1	88,812	1	88,812
1910 Information Service Coordinator			2	73,752	2	73,752
1910 Information Service Coordinator			2	77,280	2	77,280
1910 Information Service Coordinator			1	84,780	1	84,780
0833 Personal Computer Operator I	3	56,544	3	55,428	3	55,428
0833 Personal Computer Operator I	3	53,904	1	52,848	1	52,848
0833 Personal Computer Operator I	5	51,516	4	50,496	4	50,496
0833 Personal Computer Operator I	2	49,140	5	48,168	5	48,168
0833 Personal Computer Operator I	1	46,896	2	45,972	2	45,972
0833 Personal Computer Operator I	6	30,924	5	32,904	5	32,904
0665 Senior Data Entry Operator	13	62,004	9	60,780	9	60,780
0665 Senior Data Entry Operator	2	56,544	6	58,020	6	58,020
0665 Senior Data Entry Operator	1	51,516	2	55,428	2	55,428
0665 Senior Data Entry Operator	1	46,896	1	50,496	1	50,496
0665 Senior Data Entry Operator	4	33,972	1	43,476	1	43,476
0665 Senior Data Entry Operator			2	36,144	2	36,144
0438 Timekeeper - CPD	5	74,676	7	73,200	7	73,200
0438 Timekeeper - CPD	8	71,292	6	69,888	6	69,888
0438 Timekeeper - CPD	2	64,992	2	66,684	2	66,684
0438 Timekeeper - CPD	4	40,872	1	63,708	1	63,708
0438 Timekeeper - CPD			2	43,476	2	43,476
0438 Timekeeper - CPD			1	60,780	1	60,780
0430 Clerk III	3	56,544	2	55,428	2	55,428
0430 Clerk III	1	53,904	2	52,848	2	52,848
0430 Clerk III	2	51,516	2	50,496	2	50,496
0430 Clerk III	10	49,140	6	48,168	6	48,168
0430 Clerk III	4	46,896	11	45,972	11	45,972
0430 Clerk III	2	36,864	1	43,920	1	43,920
0430 Clerk III	7	30,924	2	34,452	2	34,452
0430 Clerk III			3	32,904	3	32,904
0320 Assistant to the Commissioner			1	77,280	1	77,280
0309 Coordinator of Special Projects			1	97,416	1	97,416
0308 Staff Assistant			1	63,024	1	63,024
0306 Assistant Director			1	76,980	1	76,980
0303 Administrative Assistant III	3	81,948	2	80,328	2	80,328
0303 Administrative Assistant III	1	78,204	1	76,656	1	76,656
0303 Administrative Assistant III	1	74,676	2	73,200	2	73,200
0303 Administrative Assistant III	3	44,820	3	47,688	3	47,688
0302 Administrative Assistant II			9	39,624	9	39,624
Schedule Salary Adjustments		7,353,906		4,800,031		4,800,031
Subsection Position Total	9,434	\$803,496,156	10,278	\$764,529,488	10,278	\$764,529,488

0100 - Corporate Fund
057 - Department of Police
 2012 - Patrol Services
 Positions and Salaries - Continued

3286 - Patrol Services - Continued

Position	No	Mayor's 2015 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
4320 - Community Policing						
9796 Deputy Chief	1	\$170,112				
9684 Deputy Director	1	124,408				
9684 Deputy Director	1	118,080				
9161 Police Officer	2	90,618				
9161 Police Officer	2	87,384				
9103 CAPS Coordinator	1	100,656				
9102 Director of CAPS	1	145,476				
9101 Community Organizer - CAPS	3	81,948				
9101 Community Organizer - CAPS	1	78,204				
9101 Community Organizer - CAPS	2	74,876				
9101 Community Organizer - CAPS	3	71,292				
9101 Community Organizer - CAPS	10	68,028				
9101 Community Organizer - CAPS	4	44,820				
3955 Youth Services Coordinator	1	85,764				
3955 Youth Services Coordinator	1	77,400				
3899 Program Development Coordinator	1	69,240				
3520 Domestic Violence Advocate	1	62,220				
1927 Area Coordinator - CAPS	1	91,476				
1927 Area Coordinator - CAPS	1	87,324				
1910 Information Service Coordinator	1	87,324				
1910 Information Service Coordinator	3	79,596				
1910 Information Service Coordinator	1	75,960				
0320 Assistant to the Commissioner	1	83,340				
0309 Coordinator of Special Projects	1	103,344				
0308 Staff Assistant	1	49,188				
0306 Assistant Director	1	79,284				
Schedule Salary Adjustments		18,672				
Subsection Position Total	47	\$3,767,896				
4325 - Central Detention						
9173 Lieutenant	1	\$125,190	1	\$123,948	1	\$123,948
9171 Sergeant	1	114,828	3	110,370	3	110,370
9171 Sergeant	2	111,474	1	100,440	1	100,440
9171 Sergeant	1	101,442				
9161 Police Officer	10	93,240	10	86,130	10	86,130
9161 Police Officer	15	90,618	13	83,706	13	83,706
9161 Police Officer	6	87,394	10	80,724	10	80,724
9161 Police Officer	2	84,450	2	78,012	2	78,012
9161 Police Officer	6	66,606	10	43,104	10	43,104
9122 Detention Aide	4	75,240	1	73,764	1	73,764
9122 Detention Aide	1	71,820	3	70,404	3	70,404
9122 Detention Aide	3	68,568	3	67,212	3	67,212
9122 Detention Aide	6	65,472	5	64,188	5	64,188
9122 Detention Aide	1	62,496	3	61,260	3	61,260
9122 Detention Aide	1	58,652	2	58,476	2	58,476
9122 Detention Aide	4	56,928	4	55,800	4	55,800
9122 Detention Aide	1	54,360	2	48,924	2	48,924
9122 Detention Aide	1	48,924				
9122 Detention Aide	1	42,516				
0438 Timekeeper - CPD	1	40,872	1	43,476	1	43,476
Schedule Salary Adjustments		30,547		21,331		21,331
Subsection Position Total	68	\$5,487,313	74	\$5,393,419	74	\$5,393,419

0100 - Corporate Fund
057 - Department of Police
2012 - Patrol Services
Positions and Salaries - Continued

3286 - Patrol Services - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
4344 - Central Investigations Section						
9752 Commander			1	\$162,684	1	\$162,684
9173 Lieutenant	2	125,190	1	123,948	1	123,948
9173 Lieutenant			1	113,232	1	113,232
9171 Sergeant	1	111,474	1	110,370	1	110,370
9171 Sergeant	1	107,988	1	106,920	1	106,920
9171 Sergeant	8	104,628	6	103,590	6	103,590
9171 Sergeant	1	98,184	4	100,440	4	100,440
9165 Police Officer - Assigned as Detective	2	100,884	1	93,192	1	93,192
9165 Police Officer - Assigned as Detective		88,016	2	90,540	2	90,540
9165 Police Officer - Assigned as Detective		94,584	1	63,642	1	63,642
9161 Police Officer	3	93,240	1	86,130	1	86,130
9161 Police Officer	15	90,618	4	83,706	4	83,706
9161 Police Officer	1	87,384	3	80,724	3	80,724
9161 Police Officer	6	84,450	2	78,012	2	78,012
9161 Police Officer	3	81,588	2	75,372	2	75,372
9161 Police Officer	40	46,668	17	61,530	17	61,530
9161 Police Officer			6	43,104	6	43,104
Schedule Salary Adjustments		9,932		117,247		117,247
Subsection Position Total	85	\$6,153,908	54	\$4,370,143	54	\$4,370,143
Section Position Total	9,634	\$818,905,273	10,406	\$774,293,050	10,406	\$774,293,050

3292 - Special Functions Division

4330 - Special Functions Division						
9796 Deputy Chief	1	\$170,112	1	\$170,112	1	\$170,112
9173 Lieutenant	1	117,894	1	120,264	1	120,264
9171 Sergeant	1	104,628	1	103,590	1	103,590
9171 Sergeant	1	101,442	1	100,440	1	100,440
9161 Police Officer	1	93,240	1	86,130	1	86,130
9161 Police Officer	3	90,618	3	83,706	3	83,706
9161 Police Officer	4	87,384	5	80,724	5	80,724
9161 Police Officer	2	84,450	2	78,012	2	78,012
9161 Police Officer	2	66,606	3	43,104	3	43,104
9161 Police Officer	2	46,668				
0632 Personal Computer Operator II			1	50,496	1	50,496
0302 Administrative Assistant II			1	63,708	1	63,708
Schedule Salary Adjustments		9,682		8,921		8,921
Subsection Position Total	18	\$1,613,836	20	\$1,543,735	20	\$1,543,735

10/21/2015

REPORTS OF COMMITTEES

10683

0100 - Corporate Fund
057 - Department of Police
2012 - Patrol Services
Positions and Salaries - Continued

3292 - Special Functions Division - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
4333 - Public Transportation Section						
9752 Commander	1	\$162,684	1	\$162,694	1	\$162,684
9173 Lieutenant	1	125,190	1	123,948	1	123,948
9173 Lieutenant	2	121,464	1	120,264	1	120,264
9173 Lieutenant	1	117,894	2	116,724	2	116,724
9171 Sergeant	5	111,474	5	110,370	5	110,370
9171 Sergeant	7	107,988	9	106,920	9	106,920
9171 Sergeant	5	104,628	1	103,590	1	103,590
9171 Sergeant	4	101,442	8	100,440	8	100,440
9171 Sergeant	2	98,184				
9161 Police Officer	27	93,240	23	86,130	23	86,130
9161 Police Officer	29	90,618	31	83,706	31	83,706
9161 Police Officer	27	87,384	30	80,724	30	80,724
9161 Police Officer	1	84,450	5	78,012	5	78,012
9161 Police Officer	1	81,588	1	65,016	1	65,016
9161 Police Officer	1	74,028	6	61,530	6	61,530
9161 Police Officer	8	70,380	12	43,104	12	43,104
9161 Police Officer	9	66,606				
9161 Police Officer	1	46,668				
9153 Police Officer - Assigned as Explosives Detection Canine Handler	3	95,178	3	87,918	3	87,918
9153 Police Officer - Assigned as Explosives Detection Canine Handler	2	91,752	2	61,530	2	61,530
0438 Timekeeper - CPD	1	64,992	1	63,708	1	63,708
0302 Administrative Assistant II	1	68,028	1	66,684	1	66,684
Schedule Salary Adjustments		85,774		58,059		58,059
Subsection Position Total	139	\$12,729,088	143	\$11,975,949	143	\$11,975,949
4334 - Traffic Section						
9173 Lieutenant	1	\$125,190	1	\$120,264	1	\$120,264
9173 Lieutenant	1	117,894	1	116,724	1	116,724
9171 Sergeant	4	111,474	3	110,370	3	110,370
9171 Sergeant	3	107,988	4	106,920	4	106,920
9171 Sergeant	4	104,628	4	103,590	4	103,590
9171 Sergeant	3	98,184	1	100,440	1	100,440
9161 Police Officer	10	93,240	7	86,130	7	86,130
9161 Police Officer	18	90,618	15	83,706	15	83,706
9161 Police Officer	19	87,384	24	80,724	24	80,724
9161 Police Officer	4	84,450	7	78,012	7	78,012
9161 Police Officer	9	70,380	7	61,530	7	61,530
9161 Police Officer	14	66,606	17	43,104	17	43,104
9161 Police Officer	23	46,668				
1341 Personnel Assistant	1	53,904	1	52,848	1	52,848
0665 Senior Data Entry Operator	1	59,184	1	58,020	1	58,020
0430 Clerk III	1	51,516	1	50,496	1	50,496
0302 Administrative Assistant II	1	68,028	1	66,684	1	66,684
Schedule Salary Adjustments		320,307		91,217		91,217
Subsection Position Total	117	\$9,478,535	95	\$7,335,281	95	\$7,335,281

0100 - Corporate Fund
057 - Department of Police
2012 - Patrol Services
Positions and Salaries - Continued

3292 - Special Functions Division - Continued

Position		No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
4335 - Mounted Unit							
9173	Lieutenant	1	\$117,894	1	\$123,948	1	\$123,948
9171	Sergeant	1	111,474	1	110,370	1	110,370
9171	Sergeant	1	107,988	2	106,920	2	106,920
9171	Sergeant	2	101,442	1	103,590	1	103,590
9169	Police Officer - Assigned as Mounted Patrol Officer	5	98,016	2	90,540	2	90,540
9169	Police Officer - Assigned as Mounted Patrol Officer	6	95,178	9	87,918	9	87,918
9169	Police Officer - Assigned as Mounted Patrol Officer	3	91,752	1	84,756	1	84,756
9169	Police Officer - Assigned as Mounted Patrol Officer	7	88,656	7	81,900	7	81,900
9169	Police Officer - Assigned as Mounted Patrol Officer	2	85,704	4	79,170	4	79,170
9169	Police Officer - Assigned as Mounted Patrol Officer	1	66,606	1	61,530	1	61,530
9161	Police Officer	1	87,384	1	80,724	1	80,724
	Schedule Salary Adjustments		12,271		11,404		11,404
Subsection Position Total		30	\$2,834,905	30	\$2,652,484	30	\$2,652,484
4336 - SWAT							
9173	Lieutenant	1	\$121,464	1	\$123,948	1	\$123,948
9173	Lieutenant	1	117,894	1	116,724	1	116,724
9171	Sergeant	1	111,474	1	110,370	1	110,370
9171	Sergeant	3	107,988	3	106,920	3	106,920
9171	Sergeant	3	104,628	4	103,590	4	103,590
9171	Sergeant	3	101,442	3	100,440	3	100,440
9171	Sergeant	1	98,184				
9161	Police Officer	5	93,240	1	86,130	1	86,130
9161	Police Officer	17	90,618	17	83,706	17	83,706
9161	Police Officer	14	87,384	14	80,724	14	80,724
9161	Police Officer	18	84,450	21	78,012	21	78,012
9161	Police Officer	2	81,588	6	61,530	6	61,530
9161	Police Officer	13	46,668	10	43,104	10	43,104
	Schedule Salary Adjustments		103,855		33,362		33,362
Subsection Position Total		82	\$7,015,087	82	\$6,498,584	82	\$6,498,584
4337 - Marine/Helicopter Unit							
9173	Lieutenant	1	\$125,190	1	\$120,264	1	\$120,264
9171	Sergeant	2	111,474	3	106,920	3	106,920
9171	Sergeant	1	107,988	2	100,440	2	100,440
9171	Sergeant	2	101,442				
9168	Police Officer - Assigned as Marine Officer	4	98,016	4	90,540	4	90,540
9168	Police Officer - Assigned as Marine Officer	12	95,178	9	87,918	9	87,918
9168	Police Officer - Assigned as Marine Officer	10	91,752	14	84,756	14	84,756
9168	Police Officer - Assigned as Marine Officer	2	66,606	2	61,530	2	61,530
9168	Police Officer - Assigned as Marine Officer			5	61,530	5	61,530
9161	Police Officer	1	93,240	1	86,130	1	86,130
9154	Police Officer assigned as Helicopter Pilot	1	95,178				
9154	Police Officer assigned as Helicopter Pilot	2	91,752				
9154	Police Officer assigned as Helicopter Pilot	2	88,656				
	Schedule Salary Adjustments		11,205		27,812		27,812
Subsection Position Total		40	\$3,804,381	41	\$3,567,302	41	\$3,567,302

0100 - Corporate Fund
057 - Department of Police
2012 - Patrol Services
Positions and Salaries - Continued

3292 - Special Functions Division - Continued

Position		No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
4340 - Canine Unit							
9173	Lieutenant	1	\$125,190	1	\$123,948	1	\$123,948
9171	Sergeant	3	111,474	2	110,370	2	110,370
9171	Sergeant	1	107,988	3	106,920	3	106,920
9171	Sergeant	1	101,442				
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	98,016	1	90,540	1	90,540
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	95,178	2	84,756	2	84,756
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	91,752	1	81,900	1	81,900
9152	Police Officer - Assigned as Canine Handler	6	98,016	6	90,540	6	90,540
9152	Police Officer - Assigned as Canine Handler	9	95,178	5	87,918	5	87,918
9152	Police Officer - Assigned as Canine Handler	1	91,752	6	84,756	6	84,756
9152	Police Officer - Assigned as Canine Handler	10	66,606	9	61,530	9	61,530
	Schedule Salary Adjustments		5,188		12,549		12,549
Subsection Position Total		36	\$3,253,438	36	\$3,065,085	36	\$3,065,085
4342 - Bomb Unit							
9171	Sergeant	1	\$107,988	1	\$106,920	1	\$106,920
9171	Sergeant	1	101,442	1	100,440	1	100,440
9158	Explosives Technician I	5	111,474	5	102,978	5	102,978
9158	Explosives Technician I	6	107,988	4	99,756	4	99,756
9158	Explosives Technician I	3	101,442	2	96,648	2	96,648
9158	Explosives Technician I			3	93,708	3	93,708
	Schedule Salary Adjustments		2,681		9,124		9,124
Subsection Position Total		16	\$1,721,735	16	\$1,604,818	16	\$1,604,818
4345 - Special Activities							
9171	Sergeant	1	\$107,988				
9161	Police Officer	1	93,240				
9161	Police Officer	2	90,618				
9161	Police Officer	2	87,384				
9161	Police Officer	1	84,450				
0832	Personal Computer Operator II	1	53,904				
0302	Administrative Assistant II	1	68,028				
	Schedule Salary Adjustments		2,130				
Subsection Position Total		9	\$765,744				
Section Position Total		487	\$43,217,749	463	\$38,343,238	463	\$38,343,238
Position Total		10,133	\$863,486,040	10,892	\$814,476,981	10,892	\$814,476,981

0100 - Corporate Fund
057 - Department of Police - Continued
 2016 - BUREAU OF DETECTIVES
 POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3274 - Bureau of Detectives						
9796 Deputy Chief	2	\$170,112	2	\$170,112	2	\$170,112
9785 Chief	1	185,364	1	185,364	1	185,364
9173 Lieutenant	1	117,894	1	116,724	1	116,724
9171 Sergeant	1	107,988	1	106,920	1	106,920
9171 Sergeant	1	104,628	3	103,590	3	103,590
9171 Sergeant	2	101,442				
9165 Police Officer - Assigned as Detective	3	100,884	2	93,192	2	93,192
9165 Police Officer - Assigned as Detective	1	98,016	2	90,540	2	90,540
9165 Police Officer - Assigned as Detective	2	68,898	2	63,642	2	63,642
9161 Police Officer	2	90,818	1	86,130	1	86,130
9161 Police Officer	1	84,450	2	83,706	2	83,706
9161 Police Officer	1	70,380	1	78,012	1	78,012
9161 Police Officer	1	46,668	1	61,530	1	61,530
0638 Programmer/Analyst	1	89,676	1	87,912	1	87,912
0635 Senior Programmer/Analyst	1	106,836	1	104,736	1	104,736
0308 Staff Assistant	1	81,948	1	76,656	1	76,656
0303 Administrative Assistant III	1	81,948	1	80,325	1	80,325
Schedule Salary Adjustments		4,870		3,341		3,341
Section Position Total	23	\$2,345,458	23	\$2,300,807	23	\$2,300,807

0100 - Corporate Fund
057 - Department of Police
 2016 - Bureau of Detectives
Positions and Salaries - Continued

Position	Mayor's 2016 Recommendations		No	2015 Revised		No	2015 Appropriation	
	No	Rate		Rate	No		Rate	
3275 - Area Criminal Investigation								
9752 Commander	3	\$162,684	3	\$162,684	3	\$162,684		
9173 Lieutenant	5	125,190	7	123,948	7	123,948		
9173 Lieutenant	2	121,464	3	120,264	3	120,264		
9173 Lieutenant	5	117,894	1	116,724	1	116,724		
9173 Lieutenant			1	113,232	1	113,232		
9171 Sergeant	18	111,474	17	110,370	17	110,370		
9171 Sergeant	32	107,988	31	106,920	31	106,920		
9171 Sergeant	26	104,628	32	103,590	32	103,590		
9171 Sergeant	7	101,442	3	100,440	3	100,440		
9165 Police Officer - Assigned as Detective	188	100,884	1	96,444	1	96,444		
9165 Police Officer - Assigned as Detective	350	98,016	167	93,192	167	93,192		
9165 Police Officer - Assigned as Detective	246	94,584	293	90,540	293	90,540		
9165 Police Officer - Assigned as Detective	34	91,362	258	87,372	258	87,372		
9165 Police Officer - Assigned as Detective	1	88,410	52	84,396	52	84,396		
9165 Police Officer - Assigned as Detective	65	68,898	1	81,672	1	81,672		
9165 Police Officer - Assigned as Detective			107	63,642	107	63,642		
9161 Police Officer	1	90,618	1	83,706	1	83,706		
9161 Police Officer	3	87,384	2	80,724	2	80,724		
9161 Police Officer	1	84,450	1	78,012	1	78,012		
9161 Police Officer	1	70,380	18	61,530	18	61,530		
9161 Police Officer	1	48,668	21	43,104	21	43,104		
9107 Crimes Detection Specialist	10,400H	18,92H	10,400H	18,92H	10,400H	18,92H		
0665 Senior Data Entry Operator	2	56,544	2	52,848	2	52,848		
0438 Timekeeper - CPD	3	74,676	3	73,200	3	73,200		
0430 Clerk III	1	56,544	1	52,848	1	52,848		
0302 Administrative Assistant II	1	68,028	1	63,708	1	63,708		
0302 Administrative Assistant II	1	64,992	1	60,780	1	60,780		
Schedule Salary Adjustments		234,717		353,194		353,194		
Section Position Total	997	\$96,563,947	1,028	\$90,151,592	1,028	\$90,151,592		

0100 - Corporate Fund
057 - Department of Police
2016 - Bureau of Detectives
Positions and Salaries - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3276 - Youth Investigations Division						
9752 Commander	1	\$162,684	1	\$162,684	1	\$162,684
9773 Lieutenant	2	125,190	1	123,948	1	123,948
9173 Lieutenant			1	116,724	1	116,724
9171 Sergeant	4	111,474	3	110,370	3	110,370
9171 Sergeant	3	107,988	2	106,920	2	106,920
9171 Sergeant	2	104,628	3	103,590	3	103,590
9171 Sergeant			1	100,440	1	100,440
9165 Police Officer - Assigned as Detective	10	100,884	9	93,192	9	93,192
9165 Police Officer - Assigned as Detective	11	98,016	11	90,540	11	90,540
9185 Police Officer - Assigned as Detective	14	94,584	12	87,372	12	87,372
9165 Police Officer - Assigned as Detective	15	68,898	3	84,396	3	84,396
9165 Police Officer - Assigned as Detective			15	63,642	15	63,642
9161 Police Officer	4	93,240	4	86,130	4	86,130
9161 Police Officer	2	90,618	1	83,706	1	83,706
9161 Police Officer	1	87,384	3	80,724	3	80,724
9161 Police Officer	5	84,450	3	78,012	3	78,012
9161 Police Officer	6	46,668	7	43,104	7	43,104
9122 Detention Aide	1	71,820	5	42,516	5	42,516
9122 Detention Aide	1	88,568				
9122 Detention Aide	1	56,928				
9122 Detention Aide	1	54,360				
9122 Detention Aide	1	42,516				
0665 Senior Data Entry Operator	4	62,004	3	60,780	3	60,780
0665 Senior Data Entry Operator	1	56,544	1	58,020	1	58,020
0665 Senior Data Entry Operator	1	53,904	1	55,428	1	55,428
0665 Senior Data Entry Operator	1	33,972	1	52,848	1	52,848
0665 Senior Data Entry Operator			1	41,532	1	41,532
0665 Senior Data Entry Operator			1	43,476	1	43,476
0430 Clerk III	1	56,544	1	55,428	1	55,428
0430 Clerk III	1	49,140	1	45,972	1	45,972
0430 Clerk III	1	36,864	1	32,904	1	32,904
Schedule Salary Adjustments		18,565		26,125		26,125
Section Position Total	95	\$8,028,421	96	\$7,463,281	96	\$7,463,281

0100 - Corporate Fund
057 - Department of Police
2016 - Bureau of Detectives
Positions and Salaries - Continued

Position	Mayor's 2016 Recommendations		No	2015 Revised		No	2015 Appropriation	
	No	Rate		Rate	Rate			
3278 - Forensic Services Division								
9752 Commander	1	\$141,660	1	\$141,660	1	\$141,660		
9246 Criminalist III	1	97,812	1	95,880	1	95,880		
9234 Forensic Firearm/Toolmark Examiner	1	103,716	2	100,692	2	100,692		
9234 Forensic Firearm/Toolmark Examiner			7	63,480	7	63,480		
9213 Firearms Identification Technician I	2	101,442	2	93,708	2	93,708		
9206 Police Officer - Assigned as Evidence Technician	11	98,016	13	90,540	13	90,540		
9206 Police Officer - Assigned as Evidence Technician	23	95,178	15	87,918	15	87,918		
9206 Police Officer - Assigned as Evidence Technician	36	91,752	35	84,756	35	84,756		
9206 Police Officer - Assigned as Evidence Technician	14	88,656	5	81,900	5	81,900		
9206 Police Officer - Assigned as Evidence Technician	8	85,704	22	61,530	22	61,530		
9206 Police Officer - Assigned as Evidence Technician	8	66,606						
9201 Police Forensic Investigator I	6	111,474	6	102,978	6	102,978		
9201 Police Forensic Investigator I	3	107,988	1	99,756	1	99,756		
9201 Police Forensic Investigator I	2	104,628	4	96,648	4	96,648		
9201 Police Forensic Investigator I			1	93,708	1	93,708		
9173 Lieutenant	1	128,346	1	123,948	1	123,948		
9173 Lieutenant	1	117,894						
9171 Sergeant	1	114,828	4	110,370	4	110,370		
9171 Sergeant	5	111,474	1	106,920	1	106,920		
9171 Sergeant	3	104,628	1	103,590	1	103,590		
9171 Sergeant	6	101,442	9	100,440	9	100,440		
9161 Police Officer	1	93,240	1	86,130	1	86,130		
9161 Police Officer	1	90,618	1	83,706	1	83,706		
9161 Police Officer	1	84,450	4	43,104	4	43,104		
9161 Police Officer	3	46,668						
9108 Crimes Surveillance Specialist	12,380H	18,92H	12,380H	18,92H	12,380H	18,92H		
4238 Property Custodian	1	68,028	1	63,708	1	63,708		
4238 Property Custodian	1	37,248	1	39,624	1	39,624		
0665 Senior Data Entry Operator	1	59,184	1	58,020	1	58,020		
0665 Senior Data Entry Operator	2	51,516	2	48,168	2	48,168		
0665 Senior Data Entry Operator	1	33,972	1	36,144	1	36,144		
0438 Timekeeper - CPD	1	74,676	1	69,888	1	69,888		
0430 Clerk III	1	56,544	1	55,428	1	55,428		
0309 Coordinator of Special Projects	1	100,344	1	93,024	1	93,024		
Schedule Salary Adjustments		41,049		43,040		43,040		
Section Position Total	148	\$13,835,735	146	\$12,305,626	146	\$12,305,626		

0100 - Corporate Fund
057 - Department of Police
 2016 - Bureau of Detectives
 Positions and Salaries - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3281 - Central Investigations Division						
4282 - Arson Unit						
9171 Sergeant	2	\$107,988	2	\$106,920	2	\$106,920
9171 Sergeant	1	104,628	1	103,590	1	103,590
9171 Sergeant	2	101,442	1	100,440	1	100,440
9165 Police Officer - Assigned as Detective	5	100,884	3	93,192	3	93,192
9165 Police Officer - Assigned as Detective	2	98,016	5	90,540	5	90,540
9165 Police Officer - Assigned as Detective	7	94,584	3	87,372	3	87,372
9165 Police Officer - Assigned as Detective	3	68,898	6	63,642	6	63,642
0632 Personal Computer Operator II	1	59,184	1	58,020	1	58,020
0438 Timekeeper - CPD	1	74,676	1	73,200	1	73,200
Schedule Salary Adjustments		8,700		9,884		9,884
Subsection Position Total	24	\$2,235,282	23	\$1,935,218	23	\$1,935,218
4283 - Major Accident Investigations Section						
9173 Lieutenant	1	\$114,366	1	\$123,948	1	\$123,948
9171 Sergeant	2	111,474	2	110,370	2	110,370
9171 Sergeant	1	107,988	1	106,920	1	106,920
9161 Police Officer	2	93,240	2	86,130	2	86,130
9161 Police Officer	3	46,668	1	80,724	1	80,724
9161 Police Officer			2	43,104	2	43,104
9151 Police Officer - Assigned as Traffic Specialist	6	98,016	4	90,540	4	90,540
9151 Police Officer - Assigned as Traffic Specialist	8	95,178	8	87,918	8	87,918
9151 Police Officer - Assigned as Traffic Specialist	3	91,752	7	84,756	7	84,756
9151 Police Officer - Assigned as Traffic Specialist	1	88,656	1	81,900	1	81,900
9151 Police Officer - Assigned as Traffic Specialist	6	66,606	4	61,530	4	61,530
0665 Senior Data Entry Operator	2	62,004	2	60,780	2	60,780
0665 Senior Data Entry Operator	1	58,544	1	55,428	1	55,428
0430 Clerk III	1	51,516	1	50,496	1	50,496
Schedule Salary Adjustments		10,128		9,690		9,690
Subsection Position Total	37	\$3,127,050	37	\$3,014,790	37	\$3,014,790
Section Position Total	61	\$5,362,332	60	\$4,950,008	60	\$4,950,008
Position Total	1,324	\$126,135,893	1,353	\$117,171,314	1,353	\$117,171,314

0100 - Corporate Fund
057 - Department of Police - Continued
 2018 - BUREAU OF ORGANIZED CRIME
 POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2015 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3296 - Bureau of Organized Crime						
9796 Deputy Chief	1	\$170,112	1	\$170,112	1	\$170,112
9785 Chief	1	185,364	1	185,364	1	185,364
9173 Lieutenant	1	121,464	1	120,264	1	120,264
9171 Sergeant	1	107,988	1	106,920	1	106,920
9161 Police Officer	2	90,618	5	80,724	5	80,724
9161 Police Officer	3	87,384	1	78,012	1	78,012
9161 Police Officer	1	84,450				
0839 Supervisor of Data Entry Operators	2	43,872	1	69,888	1	69,888
0839 Supervisor of Data Entry Operators			1	43,476	1	43,476
0665 Senior Data Entry Operator	4	62,004	1	60,780	1	60,780
0665 Senior Data Entry Operator	1	56,544	3	58,020	3	58,020
0665 Senior Data Entry Operator	1	53,904	1	55,428	1	55,428
0665 Senior Data Entry Operator			1	52,848	1	52,848
0664 Data Entry Operator	1	40,416	1	37,812	1	37,812
0381 Director of Administration II	1	87,324	1	84,780	1	84,780
0365 Personal Assistant	1	72,492	1	70,380	1	70,380
0302 Administrative Assistant II	1	68,028	1	66,684	1	66,684
0190 Accounting Technician II	1	74,676	1	73,200	1	73,200
0103 Accountant III	1	63,528	1	62,280	1	62,280
Schedule Salary Adjustments		13,555		7,835		7,835
Section Position Total	24	\$1,972,993	24	\$1,923,743	24	\$1,923,743
3298 - Gang Enforcement Division						
9752 Commander	1	\$162,684	1	\$162,684	1	\$162,684
9173 Lieutenant	1	125,190	1	123,948	1	123,948
9173 Lieutenant	1	121,464	2	120,264	2	120,264
9173 Lieutenant	2	114,366	1	113,232	1	113,232
9171 Sergeant	1	114,828	7	110,370	7	110,370
9171 Sergeant	2	111,474	12	106,920	12	106,920
9171 Sergeant	17	107,988	17	103,590	17	103,590
9171 Sergeant	21	104,628	7	100,440	7	100,440
9171 Sergeant	2	101,442				
9165 Police Officer - Assigned as Detective	1	94,584	1	87,372	1	87,372
9165 Police Officer - Assigned as Detective	4	68,898	4	63,642	4	63,642
9161 Police Officer	2	93,240	2	86,130	2	86,130
9161 Police Officer	41	90,618	23	83,706	23	83,706
9161 Police Officer	76	87,384	79	80,724	79	80,724
9161 Police Officer	141	84,450	124	78,012	124	78,012
9161 Police Officer	33	81,588	64	75,372	64	75,372
9161 Police Officer	14	70,380	10	61,530	10	61,530
9161 Police Officer	15	46,668	20	43,104	20	43,104
0438 Timekeeper - CPD	1	68,328	1	66,684	1	66,684
Schedule Salary Adjustments		126,875		178,254		178,254
Section Position Total	376	\$32,604,989	376	\$30,196,380	376	\$30,196,380

0100 - Corporate Fund
057 - Department of Police
2018 - Bureau of Organized Crime
Positions and Salaries - Continued

Position	Mayor's 2016 Recommendations		2015 Revised		2015 Appropriation	
	No	Rate	No	Rate	No	Rate
3303 - Gang Investigation						
4311 - Intelligence Section						
9173 Lieutenant	1	\$121,464	1	\$120,264	1	\$120,264
9171 Sergeant	3	111,474	2	110,370	2	110,370
9171 Sergeant	2	104,628	1	106,920	1	106,920
9171 Sergeant			2	103,590	2	103,590
9165 Police Officer - Assigned as Detective	2	98,016	2	87,372	2	87,372
9161 Police Officer	1	93,240	2	83,706	2	83,706
9161 Police Officer	2	90,618	5	80,724	5	80,724
9161 Police Officer	7	87,384	11	78,012	11	78,012
9161 Police Officer	8	84,450	2	75,372	2	75,372
9161 Police Officer	2	81,588				
Schedule Salary Adjustments		9,655		10,529		10,529
Subsection Position Total	28	\$2,595,769	28	\$2,420,285	28	\$2,420,285
4326 - Gang Investigation Division						
9752 Commander	1	\$162,684	1	\$162,684	1	\$162,684
9173 Lieutenant	2	125,190	2	123,948	2	123,948
9171 Sergeant	5	111,474	4	110,370	4	110,370
9171 Sergeant	5	107,988	5	106,920	5	106,920
9171 Sergeant	4	104,628	5	103,590	5	103,590
9171 Sergeant	1	101,442	1	100,440	1	100,440
9165 Police Officer - Assigned as Detective	5	100,884	4	93,192	4	93,192
9165 Police Officer - Assigned as Detective	4	98,016	1	90,540	1	90,540
9165 Police Officer - Assigned as Detective	1	94,584	10	63,642	10	63,642
9165 Police Officer - Assigned as Detective	5	68,898				
9161 Police Officer	2	93,240	4	86,130	4	86,130
9161 Police Officer	15	90,618	9	83,706	9	83,706
9161 Police Officer	17	87,384	22	80,724	22	80,724
9161 Police Officer	7	84,450	5	78,012	5	78,012
9161 Police Officer	2	81,588	4	75,372	4	75,372
9161 Police Officer	1	46,668				
9126 Police Technician	4	95,178	1	90,540	1	90,540
9126 Police Technician	3	91,752	2	87,918	2	87,918
9126 Police Technician	4	88,656	1	84,756	1	84,756
9126 Police Technician	1	66,606	8	61,530	8	61,530
0665 Senior Data Entry Operator	1	59,184	1	58,020	1	58,020
0430 Clerk III	1	49,140	1	48,168	1	48,168
Schedule Salary Adjustments		20,943		22,817		22,817
Subsection Position Total	91	\$8,404,623	91	\$7,642,505	91	\$7,642,505
Section Position Total	119	\$11,000,392	119	\$10,062,790	119	\$10,062,790

0100 - Corporate Fund
057 - Department of Police
 2018 - Bureau of Organized Crime
 Positions and Salaries - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3305 - Narcotics Division						
9752 Commander	1	\$162,684	1	\$162,684	1	\$162,684
9173 Lieutenant	2	125,190	1	123,948	1	123,948
9173 Lieutenant	1	114,366	1	120,264	1	120,264
9173 Lieutenant			1	116,724	1	116,724
9171 Sergeant	7	111,474	5	110,370	5	110,370
9171 Sergeant	11	107,988	15	106,920	15	106,920
9171 Sergeant	10	104,628	9	103,590	9	103,590
9171 Sergeant	5	101,442	4	100,440	4	100,440
9161 Police Officer	22	93,240	17	86,130	17	86,130
9161 Police Officer	52	90,618	46	83,706	46	83,706
9161 Police Officer	61	87,384	74	80,724	74	80,724
9161 Police Officer	39	84,450	40	78,012	40	78,012
9161 Police Officer	8	81,588	8	75,372	8	75,372
9161 Police Officer	22	46,668	19	43,104	19	43,104
9126 Police Technician	1	95,178	1	87,918	1	87,918
0665 Senior Data Entry Operator	1	59,184	1	55,428	1	55,428
0665 Senior Data Entry Operator	1	51,516	1	50,496	1	50,496
0438 Timekeeper - CPD	1	71,292	1	69,888	1	69,888
0431 Clerk IV	1	37,248	1	39,624	1	39,624
Schedule Salary Adjustments		58,511		84,213		84,213
Section Position Total	246	\$21,488,825	246	\$20,231,601	246	\$20,231,601
3306 - Vice and Asset Forfeiture Division						
4762 - Asset Forfeiture						
9173 Lieutenant	1	\$121,464	1	\$120,264	1	\$120,264
9171 Sergeant	4	107,988	3	106,920	3	106,920
9171 Sergeant			1	100,440	1	100,440
9161 Police Officer	1	93,240	1	86,130	1	86,130
9161 Police Officer	6	90,618	5	83,706	5	83,706
9161 Police Officer	13	87,384	10	80,724	10	80,724
9161 Police Officer	6	84,450	4	78,012	4	78,012
9161 Police Officer	1	81,588	2	75,372	2	75,372
9161 Police Officer	4	46,668	9	43,104	9	43,104
0665 Senior Data Entry Operator	1	33,972	1	60,780	1	60,780
0102 Accountant II	1	82,044	1	80,424	1	80,424
0102 Accountant II	1	60,540	1	56,556	1	56,556
0101 Accountant I	1	74,304	1	72,840	1	72,840
Schedule Salary Adjustments		13,327		2,691		2,691
Subsection Position Total	40	\$3,365,503	40	\$2,977,383	40	\$2,977,383

0100 - Corporate Fund
057 - Department of Police
 2018 - Bureau of Organized Crime
Positions and Salaries - Continued

3306 - Vice and Asset Forfeiture Division - Continued

Position	Mayor's 2016 Recommendations		No	2015 Revised		No	2015 Appropriation	
	No	Rate		Rate	Rate			
4763 - Vice Licensing								
9752 Commander	1	\$162,684	-	\$162,684	-		\$162,684	
9173 Lieutenant	1	125,130	2	113,232	2		113,232	
9173 Lieutenant	1	114,386						
9171 Sergeant	2	111,474	1	110,370	1		110,370	
9171 Sergeant	2	107,988	2	106,920	2		106,920	
9171 Sergeant	1	104,628	1	103,590	1		103,590	
9171 Sergeant	2	101,442	3	100,440	3		100,440	
9161 Police Officer	5	93,240	9	86,130	9		86,130	
9161 Police Officer	13	90,618	10	83,706	10		83,706	
9161 Police Officer	12	87,384	15	80,724	15		80,724	
9161 Police Officer	13	84,450	10	78,012	10		78,012	
9161 Police Officer	3	81,588	4	75,372	4		75,372	
9161 Police Officer	2	46,668						
4C96 Program Aide	3,500H	9.27H	3,500H	9.00H	3,500H		9.00H	
0665 Senior Data Entry Operator	1	62,004	1	60,780	1		60,780	
Schedule Salary Adjustments		13,465		18,095			18,095	
Subsection Position Total	59	\$5,385,382	59	\$5,133,341	59		\$5,133,341	
Section Position Total	99	\$8,750,885	99	\$8,110,724	99		\$8,110,724	
Position Total	864	\$75,818,084	864	\$70,525,238	864		\$70,525,238	

0100 - Corporate Fund
057 - Department of Police - Continued
2025 - BUREAU OF SUPPORT SERVICES
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3014 - Bureau of Support Services						
9796 Deputy Chief	1	\$148,404	1	\$148,404	1	\$148,404
9785 Chief	1	185,364	1	185,364	1	185,364
9171 Sergeant	1	107,988	1	106,920	1	106,920
9161 Police Officer	1	90,618	1	83,706	1	83,706
9161 Police Officer	1	87,384	1	80,724	1	80,724
9161 Police Officer	1	46,668	1	78,012	1	78,012
4546 Director of Facilities Management	1	109,008	1	105,828	1	105,828
0801 Executive Administrative Assistant I			1	45,240	1	45,240
0394 Administrative Manager	1	91,476	1	84,780	1	84,780
Schedule Salary Adjustments		2,021		2,352		2,352
Section Position Total	8	\$868,931	9	\$921,330	9	\$921,330
3027 - Finance Division						
4317 - Finance Services						
3010 Director of Grants Management			1	\$95,004	1	\$95,004
2989 Grants Research Specialist			1	90,948	1	90,948
2989 Grants Research Specialist			1	95,880	1	95,880
1576 Chief Voucher Expediter	1	85,764	1	80,328	1	80,328
1482 Contract Review Specialist II	1	78,204	1	73,200	1	73,200
1482 Contract Review Specialist II	1	68,028	1	52,320	1	52,320
1313 Employee Compensation Technician III	1	71,292	1	66,684	1	66,684
0430 Clerk III			1	45,972	1	45,972
0394 Administrative Manager	1	87,324	1	84,780	1	84,780
0381 Director of Administration II	1	87,324	1	84,780	1	84,780
0345 Contracts Coordinator	1	87,324	1	80,916	1	80,916
0309 Coordinator of Special Projects	1	79,596	1	73,752	1	73,752
0123 Fiscal Administrator	1	100,344	1	97,416	1	97,416
0118 Director of Finance	1	134,268	1	134,268	1	134,268
0117 Assistant Director of Finance	1	116,856	1	113,448	1	113,448
0102 Accountant II	2	53,172	2	56,556	2	56,556
Schedule Salary Adjustments		5,307		11,137		11,137
Subsection Position Total	13	\$1,107,975	17	\$1,393,945	17	\$1,393,945

0100 - Corporate Fund
057 - Department of Police
2025 - Bureau of Support Services
Positions and Salaries - Continued

3027 - Finance Division - Continued

Position	Mayor's 2016 Recommendations		No	2015 Revised		No	2015 Appropriation	
	No	Rate		Rate	Rate			
4318 - Payroll Services								
9019 Assistant Manager of Police Payrolls	1	\$83,340	1	\$80,916	1	\$80,916		
9012 Manager of Police Payrolls	1	100,656	1	97,728	1	97,728		
1341 Personnel Assistant	1	37,248	1	66,684	1	66,684		
1313 Employee Compensation Technician III	1	40,872	1	43,476	1	43,476		
0665 Senior Data Entry Operator	1	53,904	1	58,020	1	58,020		
0665 Senior Data Entry Operator	2	33,972	1	52,848	1	52,848		
0665 Senior Data Entry Operator			1	36,144	1	36,144		
0659 Principal Data Base Analyst			1	63,516	1	63,516		
0438 Timekeeper - CPD	5	74,676	2	73,200	2	73,200		
0438 Timekeeper - CPD	2	71,292	5	69,888	5	69,888		
0438 Timekeeper - CPD	1	64,992	1	63,708	1	63,708		
0438 Timekeeper - CPD	2	62,004	1	60,780	1	60,780		
0438 Timekeeper - CPD			1	58,020	1	58,020		
0430 Clerk III	1	46,896	1	43,920	1	43,920		
0308 Staff Assistant	1	81,948	1	76,656	1	76,656		
0169 Chief Timekeeper	1	51,156	1	49,668	1	49,668		
Schedule Salary Adjustments		9,464		8,090		8,090		
Subsection Position Total	20	\$1,278,392	21	\$1,356,014	21	\$1,356,014		
Section Position Total	33	\$2,386,367	38	\$2,749,959	38	\$2,749,959		

3029 - Human Resources Division**4248 - Human Resources**

9759 Director of Human Resources	1	\$150,396	1	\$150,396	1	\$150,396
9684 Deputy Director	1	128,016	1	128,016	1	128,016
9173 Lieutenant	1	114,366	1	113,232	1	113,232
9171 Sergeant	1	111,474	1	110,370	1	110,370
9171 Sergeant	2	104,628	1	103,590	1	103,590
9171 Sergeant	2	101,442	3	100,440	3	100,440
9165 Police Officer - Assigned as Detective			2	63,642	2	63,642
9161 Police Officer	3	93,240	2	86,130	2	86,130
9161 Police Officer	4	90,618	5	83,706	5	83,706
9161 Police Officer	4	87,384	5	80,724	5	80,724
9161 Police Officer	3	84,450	4	78,012	4	78,012
9161 Police Officer	3	70,380	3	61,530	3	61,530
9161 Police Officer	4	46,668				
3130 Laboratory Technician	1	68,028	1	66,684	1	66,684
3130 Laboratory Technician	1	64,992	1	63,708	1	63,708
3130 Laboratory Technician	1	62,004	1	60,780	1	60,780
3130 Laboratory Technician	1	59,184	1	58,020	1	58,020
1341 Personnel Assistant	3	68,028	1	66,684	1	66,684
1341 Personnel Assistant	1	62,004	2	63,708	2	63,708
1341 Personnel Assistant	1	59,184	1	58,020	1	58,020
1341 Personnel Assistant	2	37,248	1	55,428	1	55,428
1341 Personnel Assistant			2	39,624	2	39,624
1329 Manager of Police Personnel	1	91,476	1	88,812	1	88,812
1327 Supervisor of Personnel Administration	1	68,556	1	63,516	1	63,516

0100 - Corporate Fund
057 - Department of Police
2025 - Bureau of Support Services
Positions and Salaries - Continued

4248 - Human Resources - Continued

Position	No	Mayor's 2016	No	2015	No	2015
		Recommendations		Revised		Appropriation
		Rate		Rate		Rate
1303 Administrative Services Officer I - Excluded	1	75,960	1	70,380	1	70,380
1303 Administrative Services Officer I - Excluded	1	69,240	2	64,152	2	64,152
1303 Administrative Services Officer I - Excluded	1	67,212	1	63,276	1	63,276
1303 Administrative Services Officer I - Excluded	1	65,172	1	45,240	1	45,240
1303 Administrative Services Officer I - Excluded	1	46,596				
1302 Administrative Services Officer II	1	79,596	1	73,752	1	73,752
1302 Administrative Services Officer II	1	72,492	1	67,224	1	67,224
1302 Administrative Services Officer II	1	56,124	1	57,084	1	57,084
1301 Administrative Services Officer I	1	81,948	1	76,656	1	76,656
1301 Administrative Services Officer I	1	74,676	2	66,684	2	66,684
1301 Administrative Services Officer I	1	71,292	1	54,864	1	54,864
1301 Administrative Services Officer I	1	58,608				
1255 Investigator	1	72,492	1	63,276	1	63,276
1255 Investigator	1	65,172	1	52,008	1	52,008
1255 Investigator	1	51,156	1	49,668	1	49,668
0832 Personal Computer Operator II	1	59,184	1	58,020	1	58,020
0832 Personal Computer Operator II	1	53,904	1	50,496	1	50,496
0665 Senior Data Entry Operator	1	62,004	1	58,020	1	58,020
0430 Clerk III	1	49,140	1	48,168	1	48,168
0430 Clerk III	2	46,896	2	43,920	2	43,920
0430 Clerk III	1	42,792	1	41,952	1	41,952
0303 Administrative Assistant III	2	81,948	1	80,328	1	80,328
0303 Administrative Assistant III			1	76,656	1	76,656
0302 Administrative Assistant II	1	64,992	2	60,780	2	60,780
0302 Administrative Assistant II	1	37,248				
Schedule Salary Adjustments		25,444		35,411		35,411
Subsection Position Total	68	\$5,033,422	68	\$4,907,123	68	\$4,907,123

4249 - Medical

9684 Deputy Director	1	\$129,096	1	\$129,072	1	\$129,072
9173 Lieutenant	1	114,366				
9161 Police Officer	1	90,618	2	61,530	2	61,530
9161 Police Officer	2	70,380				
9115 Medical Services Coordinator	4	46,596				
3603 Occupational Health Nurse	1	87,204	1	86,124	1	86,124
0665 Senior Data Entry Operator	1	62,004	1	58,020	1	58,020
0665 Senior Data Entry Operator	1	56,544	1	55,428	1	55,428
0665 Senior Data Entry Operator	1	33,972	1	36,144	1	36,144
0430 Clerk III	2	51,516	1	50,496	1	50,496
0430 Clerk III	1	49,140	2	48,168	2	48,168
0430 Clerk III	1	40,416	1	37,812	1	37,812
0341 Medical Administrator	1	114,552	1	114,552	1	114,552
0303 Administrative Assistant III	1	81,948	1	76,656	1	76,656
0302 Administrative Assistant II			1	66,684	1	66,684
Schedule Salary Adjustments		11,666		8,329		8,329
Subsection Position Total	19	\$1,301,702	14	\$938,713	14	\$938,713
Section Position Total	87	\$6,335,124	82	\$5,845,836	82	\$5,845,836

0100 - Corporate Fund
057 - Department of Police
 2025 - Bureau of Support Services
 Positions and Salaries - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3032 - Special Activities						
9171 Sergeant			1	\$106,920	1	\$106,920
9161 Police Officer			1	78,012	1	78,012
9161 Police Officer			2	80,724	2	80,724
9161 Police Officer			3	83,706	3	83,706
Schedule Salary Adjustments				808		808
Section Position Total			7	\$598,306	7	\$598,306
3231 - Inspection Section						
9752 Commander	1	\$162,684				
9173 Lieutenant	1	125,193				
9173 Lieutenant	1	121,464				
9173 Lieutenant	2	114,366				
9171 Sergeant	1	114,828				
9171 Sergeant	1	111,474				
9171 Sergeant	2	101,442				
9161 Police Officer	1	90,618				
9161 Police Officer	3	87,384				
9161 Police Officer	2	66,606				
9161 Police Officer	2	46,668				
0635 Senior Programmer/Analyst	1	106,836				
0193 Auditor III	1	97,812				
0193 Auditor III	1	64,644				
0192 Auditor II	2	58,536				
Schedule Salary Adjustments		9,297				
Section Position Total	22	\$2,042,235				
3236 - Professional Counseling						
9704 Director of Professional Counseling Services	1	\$134,340	1	\$134,292	1	\$134,292
9192 Supervisor of Employee Referral Services	1	90,288	1	87,660	1	87,660
9161 Police Officer	1	93,240	1	86,130	1	86,130
9161 Police Officer	1	90,618	1	80,724	1	80,724
9161 Police Officer	1	87,384	1	78,012	1	78,012
9161 Police Officer	1	46,668	1	43,104	1	43,104
9158 Police Officer - Assigned as Supervising Substance Abuse Counselor	1	101,442	1	93,708	1	93,708
3534 Clinical Therapist II	1	97,812	1	95,880	1	95,880
3534 Clinical Therapist III	1	64,644	1	68,772	1	68,772
1318 Training Director	1	83,340	1	80,916	1	80,916
0303 Administrative Assistant III	1	44,820	1	47,688	1	47,688
Schedule Salary Adjustments		1,610		3,762		3,762
Section Position Total	11	\$936,206	11	\$900,648	11	\$900,648

0100 - Corporate Fund
057 - Department of Police
 2025 - Bureau of Support Services
 Positions and Salaries - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3242 - General Support Division						
4733 - General Support Division						
9752 Commander	1	\$137,052	1	\$137,052	1	\$137,052
9173 Lieutenant	1	121,464	1	116,724	1	116,724
9171 Sergeant	2	101,442	1	106,920	1	106,920
9171 Sergeant			1	100,440	1	100,440
9161 Police Officer	1	93,240	1	86,130	1	86,130
9161 Police Officer	7	90,618	5	83,706	5	83,706
9161 Police Officer	3	87,384	4	80,724	4	80,724
9161 Police Officer	2	84,450	3	78,012	3	78,012
5743 Graphic Artist III	1	74,676	1	73,200	1	73,200
4238 Property Custodian	8	68,028	4	66,684	4	66,684
4238 Property Custodian	3	37,248	6	63,708	6	63,708
4238 Property Custodian			1	39,624	1	39,624
1850 Supervisor of Inventory Control I	1	62,004	1	60,780	1	60,780
0921 Senior Photographic Technician	1	74,676	1	73,200	1	73,200
0665 Senior Data Entry Operator	1	62,004	1	58,020	1	58,020
0430 Clerk III	1	46,896	1	43,920	1	43,920
0430 Clerk III	2	30,924	2	32,904	2	32,904
0323 Administrative Assistant III - Excluded	1	42,456	1	67,224	1	67,224
Schedule Salary Adjustments		4,326		14,232		14,232
Subsection Position Total	36	\$2,704,872	36	\$2,667,720	36	\$2,667,720
4737 - Court Liason Section						
9173 Lieutenant	1	\$121,464	1	\$123,948	1	\$123,948
9171 Sergeant	1	111,474	3	110,370	3	110,370
9171 Sergeant	1	107,988	5	103,590	5	103,590
9171 Sergeant	4	101,442	1	100,440	1	100,440
9171 Sergeant	3	98,184				
9161 Police Officer	3	93,240	4	86,130	4	86,130
9161 Police Officer	3	90,618	4	83,706	4	83,706
9161 Police Officer	6	87,384	5	80,724	5	80,724
9161 Police Officer	1	84,450	2	78,012	2	78,012
9161 Police Officer	1	70,380	2	61,530	2	61,530
9161 Police Officer	5	46,668	2	43,104	2	43,104
0665 Senior Data Entry Operator	1	62,004	1	60,780	1	60,780
0665 Senior Data Entry Operator	1	56,544	1	55,428	1	55,428
0665 Senior Data Entry Operator	1	44,352				
0431 Clerk IV	1	37,248				
0430 Clerk III	1	56,544	1	52,848	1	52,848
0430 Clerk III	2	51,516	2	50,496	2	50,496
0430 Clerk III	2	49,140	1	48,168	1	48,168
0430 Clerk III	3	46,896	1	45,972	1	45,972
0430 Clerk III	1	44,808	1	41,952	1	41,952
0430 Clerk III	1	42,792	6	32,904	6	32,904
0430 Clerk III	2	30,924				
Schedule Salary Adjustments		23,294		20,738		20,738
Subsection Position Total	45	\$3,276,728	43	\$3,146,006	43	\$3,146,006
Section Position Total	81	\$5,981,600	79	\$5,813,726	79	\$5,813,726

0100 - Corporate Fund
057 - Department of Police
2025 - Bureau of Support Services
Positions and Salaries - Continued

Position	No	Mayor's 2015 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3247 - Education and Training Division						
9796 Deputy Chief	1	\$170,112	1	\$170,112	1	\$170,112
9752 Commander	1	162,684	1	162,684	1	162,684
9173 Lieutenant	1	121,464	3	113,232	3	113,232
9173 Lieutenant	2	114,366				
9171 Sergeant	3	111,474	1	110,370	1	110,370
9171 Sergeant	5	107,966	6	106,920	6	106,920
9171 Sergeant	4	104,628	3	103,590	3	103,590
9171 Sergeant	4	101,442	3	100,440	3	100,440
9170 Police Officer - Assigned as Armorer	1	66,606				
9161 Police Officer	5	93,240	4	85,130	4	86,130
9161 Police Officer	6	90,618	6	83,706	6	83,706
9161 Police Officer	18	87,384	21	80,724	21	80,724
9161 Police Officer	13	84,450	13	78,012	13	78,012
9161 Police Officer	1	81,588	5	75,372	5	75,372
9161 Police Officer	1	70,380	1	61,530	1	61,530
9161 Police Officer	7	46,668	1	43,104	1	43,104
1646 Attorney	1	76,955				
1646 Attorney	1	73,224				
1360 Technical Training Specialist	1	94,200	1	88,116	1	88,116
1359 Training Officer	3	98,616	3	96,672	3	96,672
1359 Training Officer	1	94,200	1	92,340	1	92,340
1359 Training Officer	1	89,880	1	88,116	1	88,116
1359 Training Officer	3	85,764	3	84,072	3	84,072
1359 Training Officer	4	81,948	4	80,328	4	80,328
1359 Training Officer	1	78,204	2	76,656	2	76,656
1359 Training Officer	1	54,000				
0631 Personal Computer Operator III	1	64,992	1	63,708	1	63,708
0439 Timekeeper - CPD	1	40,872	1	43,476	1	43,476
0394 Administrative Manager	1	66,888	1	66,812	1	66,812
0302 Administrative Assistant II	2	68,028	2	66,684	2	66,684
Schedule Salary Adjustments		24,693		27,011		27,011
Section Position Total	95	\$8,382,651	89	\$7,715,885	89	\$7,715,885
3250 - Technology and Records Group						
4259 - Administration						
9796 Deputy Chief	1	\$170,112	1	\$170,112	1	\$170,112
9161 Police Officer	1	46,668	1	43,104	1	43,104
Subsection Position Total	2	\$216,780	2	\$213,216	2	\$213,216
4260 - Information Services						
9171 Sergeant	1	\$104,628	1	\$100,440	1	\$100,440
9161 Police Officer	1	87,384	1	80,724	1	80,724
9161 Police Officer	2	46,668	2	43,104	2	43,104
0659 Principal Data Base Analyst	1	65,424				
0601 Director of Information Systems	1	134,340	1	162,684	1	162,684
Schedule Salary Adjustments				1,181		1,181
Subsection Position Total	6	\$485,112	5	\$431,237	5	\$431,237

0100 - Corporate Fund
057 - Department of Police
2025 - Bureau of Support Services
Positions and Salaries - Continued

3250 - Technology and Records Group - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
4261 - Records Inquiry Section						
9221 Director of Police Records	1	\$115,428	1	\$112,368	1	\$112,068
9196 Subpoena Officer	2	98,616	1	96,672	1	96,672
9196 Subpoena Officer			1	92,340	1	92,340
9171 Sergeant	1	107,988	1	106,920	1	106,920
9008 Assistant Supervisor of Police Records	1	83,340	1	80,916	1	80,916
0841 Manager of Data Entry Operators	1	75,960	1	73,752	1	73,752
0839 Supervisor of Data Entry Operators	2	74,676	2	73,200	2	73,200
0665 Senior Data Entry Operator	15	62,004	6	60,780	6	60,780
0665 Senior Data Entry Operator	6	56,544	9	58,020	9	58,020
0665 Senior Data Entry Operator	7	53,904	5	55,428	5	55,428
0665 Senior Data Entry Operator	2	51,516	7	52,848	7	52,848
0665 Senior Data Entry Operator	1	33,972	4	50,496	4	50,496
0664 Data Entry Operator	1	51,516	1	48,168	1	48,168
0664 Data Entry Operator	1	44,808	1	45,972	1	45,972
0664 Data Entry Operator	10	42,792	3	41,952	3	41,952
0664 Data Entry Operator	7	30,924	7	39,624	7	39,624
0664 Data Entry Operator			10	32,904	10	32,904
0431 Clerk IV	2	64,992	2	63,708	2	63,708
0431 Clerk IV	1	62,004	1	58,020	1	58,020
0206 Head Cashier	1	40,872	1	43,476	1	43,476
Schedule Salary Adjustments		11,430		34,747		34,747
Subsection Position Total	62	\$3,497,958	85	\$3,535,051	65	\$3,535,051
4262 - Field Services Section						
9228 Fingerprint Technician IV	1	\$108,228	1	\$106,104	1	\$106,104
9228 Fingerprint Technician IV	1	59,244	1	63,024	1	63,024
9225 Fingerprint Technician III	3	89,880	3	88,116	3	88,116
9225 Fingerprint Technician III	1	85,764	2	80,328	2	80,328
9225 Fingerprint Technician III	1	81,948	1	52,320	1	52,320
9225 Fingerprint Technician III	1	49,188				
9224 Fingerprint Technician II	4	74,676	2	73,200	2	73,200
9224 Fingerprint Technician I	2	68,028	2	69,888	2	69,888
9224 Fingerprint Technician I	3	64,992	3	66,684	3	66,684
9224 Fingerprint Technician I	3	40,872	3	63,708	3	63,708
9224 Fingerprint Technician I			2	43,476	2	43,476
9214 Fingerprint Technician I	6	62,004	3	60,780	3	60,780
9214 Fingerprint Technician I	4	56,544	3	58,020	3	58,020
9214 Fingerprint Technician I			4	55,428	4	55,428
9197 Warrant and Extradition Aide	1	85,764	1	80,328	1	80,328
9197 Warrant and Extradition Aide	1	81,948	1	76,656	1	76,656
9197 Warrant and Extradition Aide	2	78,204	2	73,200	2	73,200
9197 Warrant and Extradition Aide	1	71,292	1	69,888	1	69,888
9197 Warrant and Extradition Aide	1	49,188	1	52,320	1	52,320
9171 Sergeant	1	111,474	1	110,370	1	110,370
9171 Sergeant	4	107,988	4	106,920	4	106,920
9171 Sergeant	1	104,628	1	103,590	1	103,590
9171 Sergeant	1	101,442	1	100,440	1	100,440

0100 - Corporate Fund
057 - Department of Police
2025 - Bureau of Support Services
Positions and Salaries - Continued

4262 - Field Services Section - Continued

Position	Mayor's 2016 Recommendations		2015 Revised		2015 Appropriation	
	No	Rate	No	Rate	No	Rate
9166 Police Officer - Assigned as Supervising Latent Print Examiner	1	107,988	1	99,756	1	99,756
9163 Police Officer - Assigned as Latent Print Examiner	1	98,016	1	93,540	1	90,540
9163 Police Officer - Assigned as Latent Print Examiner	4	95,178	3	87,918	3	87,918
9163 Police Officer - Assigned as Latent Print Examiner	5	91,752	6	84,756	6	84,756
9163 Police Officer - Assigned as Latent Print Examiner	1	88,656	1	81,900	1	81,900
9163 Police Officer - Assigned as Latent Print Examiner	2	66,606	2	61,530	2	61,530
9003 Criminal History Analyst	1	98,616	1	92,340	1	92,340
9003 Criminal History Analyst	1	94,200	1	88,116	1	88,116
9003 Criminal History Analyst	2	86,880	2	84,072	2	84,072
9003 Criminal History Analyst	2	85,764	2	80,328	2	80,328
9003 Criminal History Analyst	2	54,000	2	57,456	2	57,456
1730 Program Analyst	1	98,616	1	96,672	1	96,672
0639 Supervisor of Data Entry Operators	1	74,676	1	73,200	1	73,200
0665 Senior Data Entry Operator	11	62,004	5	60,780	5	60,780
0665 Senior Data Entry Operator	1	59,184	6	58,020	6	58,020
0665 Senior Data Entry Operator	3	56,544	5	55,428	5	55,428
0665 Senior Data Entry Operator	2	53,904	2	52,848	2	52,848
0665 Senior Data Entry Operator	2	51,516	2	48,168	2	48,168
0665 Senior Data Entry Operator	1	49,140	1	45,972	1	45,972
0665 Senior Data Entry Operator	1	33,972				
0664 Data Entry Operator	1	42,792	1	37,812	1	37,812
0664 Data Entry Operator	4	30,324	6	32,904	6	32,904
0431 Clerk IV	1	62,304	1	60,780	1	60,780
0431 Clerk IV	1	59,184	1	58,020	1	58,020
0430 Clerk III	1	56,544	2	52,848	2	52,848
0430 Clerk III	2	53,904	2	50,496	2	50,496
0430 Clerk III	2	51,516	2	48,168	2	48,168
0430 Clerk III	1	49,140	1	45,972	1	45,972
0430 Clerk III	1	44,808				
Schedule Salary Adjustments		30,042		35,521		35,521
Subsection Position Total	102	\$7,175,262	104	\$7,033,843	104	\$7,033,843

4263 - Alternate Response Section

9173 Lieutenant	1	\$121,464	1	\$120,264	1	\$120,264
9171 Sergeant	3	101,442	2	103,590	2	103,590
9171 Sergeant			1	100,440	1	100,440
9161 Police Officer	1	87,384	1	86,130	1	86,130
9161 Police Officer	3	46,668	1	83,706	1	83,706
9161 Police Officer			1	61,530	1	61,530
9161 Police Officer			1	80,724	1	80,724
8633 Alt Response Operator	105	46,656				
Schedule Salary Adjustments		125,636		3,915		3,915
Subsection Position Total	113	\$5,677,664	8	\$743,889	8	\$743,889

0100 - Corporate Fund
 057 - Department of Police
 2025 - Bureau of Support Services
 Positions and Salaries - Continued

3250 - Technology and Records Group - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
4264 - Evidence and Recovered Property Division						
9752 Commander			1	\$162,684	1	\$162,684
9173 Lieutenant	1	121,464	1	123,264	1	120,264
9171 Sergeant	2	111,474	2	110,370	2	110,370
9171 Sergeant	1	107,988	1	106,920	1	106,920
9171 Sergeant	1	104,628	1	100,440	1	100,440
9161 Police Officer	1	93,240	2	83,706	2	83,706
9161 Police Officer	2	90,618	6	80,724	6	80,724
9161 Police Officer	6	87,384	1	78,012	1	78,012
9161 Police Officer	1	84,450	2	75,372	2	75,372
9161 Police Officer	1	81,588				
4239 Supervising Property Custodian	1	71,292	1	66,684	1	66,684
4239 Supervising Property Custodian	4	40,872	4	43,476	4	43,476
4238 Property Custodian	4	68,028	3	66,684	3	66,684
4238 Property Custodian	3	62,004	1	63,708	1	63,708
4238 Property Custodian	17	37,248	3	60,780	3	60,780
4238 Property Custodian			5	39,624	5	39,624
0664 Data Entry Operator	1	30,924	1	32,904	1	32,904
0430 Clerk III	1	53,904	1	52,848	1	52,848
0430 Clerk III	1	51,516	1	50,496	1	50,496
0303 Administrative Assistant III	2	44,820	2	47,688	2	47,688
0302 Administrative Assistant II	1	64,992	1	60,780	1	60,780
0190 Accounting Technician II	1	74,676	2	69,888	2	69,888
0190 Accounting Technician I	1	71,292				
Schedule Salary Adjustments		12,668		28,924		28,924
Subsection Position Total	53	\$3,297,578	42	\$2,937,472	42	\$2,937,472
Section Position Total	338	\$20,350,354	226	\$14,894,708	226	\$14,894,708
Position Total	675	\$47,283,468	541	\$39,440,398	541	\$39,440,398

Organization Position Total	13,366	\$1,145,701,974	13,997	\$1,073,153,305	13,997	\$1,073,153,305
Turnover		(26,440,525)		(15,872,500)		(15,872,500)
Organization Position Net Total	13,366	\$1,119,261,449	13,997	\$1,057,280,805	13,997	\$1,057,280,805

Department Position Total	13,366	\$1,145,701,974	13,997	\$1,073,153,305	13,997	\$1,073,153,305
Turnover		(26,440,525)		(15,872,500)		(15,872,500)
Department Position Net Total	13,366	\$1,119,261,449	13,997	\$1,057,280,805	13,997	\$1,057,280,805

0100 - Corporate Fund

058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

The Office of Emergency Management and Communications (OEMC) manages incidents, coordinates events, operates communications systems and provides public safety technology to City departments and agencies to strengthen their respective missions and protect lives and property in the city of Chicago.

Appropriations	Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$68,838,547	\$54,566,920	\$54,566,920	\$52,678,494
0011 Contract Wage Increment - Salary	24,572	22,112	22,112	
0012 Contract Wage Increment - Prevailing Rate	118,631	116,408	116,408	
0015 Schedule Salary Adjustments	379,473	302,592	302,592	
0020 Overtime	6,050,000	6,050,000	6,050,000	9,752,610
0025 Crossing Guards - Vacation Payout	1,444,000			
0039 For the Employment of Students as Trainees	25,000	29,000	29,000	20,800
0091 Uniform Allowance	671,100	195,800	195,800	186,950
0000 Personnel Services - Total*	\$77,551,323	\$61,282,832	\$61,282,832	\$62,638,854
0100 Contractual Services				
0130 Postage	\$4,259	\$6,326	\$6,326	\$6,708
0138 For Professional Services for Information Technology Maintenance	4,267,345	4,275,018	4,275,018	3,887,724
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,350,641	4,398,825	4,398,825	2,906,516
0149 For Software Maintenance and Licensing	384,305	389,000	389,000	1,067,552
0152 Advertising	1,000	1,200	1,200	2,976
0153 Promotions	1,377	2,500	2,500	
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	104,836	73,376	73,376	1,134,242
0157 Rental of Equipment and Services	444,030	448,988	448,988	384,380
0162 Repair/Maintenance of Equipment	622,034	806,250	806,250	731,795
0166 Dues, Subscriptions and Memberships	17,467	21,192	21,192	12,164
0169 Technical Meeting Costs	399	399	399	2,220
0178 Freight and Express Charges	1,300	5,500	5,500	2,435
0181 Mobile Communication Services	322,380			
0189 Telephone - Non-Centrex Billings	3,162,329	3,184,469	3,184,469	3,161,000
0190 Telephone - Non-Centrex Billings	356,820			
0196 Data Circuits	1,904,340	2,100,000	2,100,000	2,100,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	357,000	376,000	376,000	376,000
0100 Contractual Services - Total*	\$15,301,862	\$16,089,043	\$16,089,043	\$15,775,712
0200 Travel				
0229 Transportation and Expense Allowance	\$81,155	\$91,125	\$91,125	\$97,693
0245 Reimbursement to Travelers	3,685	4,275	4,275	6,204
0270 Local Transportation	2,250	3,000	3,000	3,881
0200 Travel - Total*	\$87,090	\$98,400	\$98,400	\$107,778
0300 Commodities and Materials				
0319 Clothing	\$133,097	\$150,666	\$150,666	\$139,117
0340 Material and Supplies	529,741	618,746	618,746	522,407
0348 Books and Related Material	3,456	3,456	3,456	2,334
0350 Stationery and Office Supplies	55,396	67,308	67,308	47,807
0360 Repair Parts and Material	513,700	688,007	688,007	665,057
0365 Electrical Supplies	108,800	127,080	127,080	112,750
0300 Commodities and Materials - Total*	\$1,344,190	\$1,655,263	\$1,655,263	\$1,489,472

0100 - Corporate Fund
058 - Office of Emergency Management and Communications - Continued

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0400 Equipment					
0401	Tools Less Than or Equal to \$100/Unit	\$39,000	\$41,850	\$41,850	\$42,039
0423	Communication Devices	25,102	26,702	26,702	
0400 Equipment - Total*		\$64,102	\$68,552	\$68,552	\$42,039
Appropriation Total*		\$94,348,567	\$79,194,090	\$79,194,090	\$80,053,855

Positions and Salaries

Position	Mayor's 2016 Recommendations		2015 Revised		2015 Appropriation	
	No	Rate	No	Rate	No	Rate
3005 - Office of the Executive Director						
4005 - Executive Administration						
9958 Executive Director - Emergency Management and Communications	1	\$167,796	1	\$167,796	1	\$167,796
9812 First Deputy Director	1	146,892	1	146,892	1	146,892
9684 Deputy Director	1	103,032	1	100,032	1	100,032
1430 Policy Analyst	1	61,464	1	59,676	1	59,676
0305 Assistant to the Executive Director	1	64,524	1	59,796	1	59,796
Subsection Position Total	5	\$543,708	5	\$534,192	5	\$534,192
Section Position Total	5	\$543,708	5	\$534,192	5	\$534,192

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3010 - Operations						
4030 - Training						
8608 Communication Operations Manager	1	\$104,748	1	\$101,700	1	\$101,700
8602 Police Communications Operator II	3	78,768	2	77,220	2	77,220
8602 Police Communications Operator II	2	69,568	3	73,764	3	73,764
8602 Police Communications Operator II	1	65,472				
Schedule Salary Adjustments		2,374		5,040		5,040
Subsection Position Total	7	\$546,034	6	\$482,472	6	\$482,472
4040 - Police Dispatch						
9684 Deputy Director	1	\$122,556	1	\$122,856	1	\$122,856
8608 Communication Operations Manager	5	102,084	5	99,108	5	99,108
8604 Supervising Police Communications Operator	17	95,388	17	92,604	17	92,604
8602 Police Communications Operator II	15	90,576	14	88,788	14	88,788
8602 Police Communications Operator II	6	86,496	2	84,792	2	84,792
8602 Police Communications Operator II	34	82,560	18	80,940	18	80,940
8602 Police Communications Operator II	47	78,768	52	77,220	52	77,220
8602 Police Communications Operator II	37	75,240	42	73,764	42	73,764
8602 Police Communications Operator II	13	71,820	25	70,404	25	70,404
8602 Police Communications Operator II	21	68,568	26	67,212	26	67,212
8602 Police Communications Operator II	15	65,472	17	64,188	17	64,188
8602 Police Communications Operator II	12	59,860	2	58,860	2	58,860
8602 Police Communications Operator II	5	56,208	14	56,208	14	56,208
8602 Police Communications Operator II	7	53,628	6	53,628	6	53,628
8602 Police Communications Operator II		51,216		51,216		51,216
8602 Police Communications Operator II	20	51,216	16	51,216	16	51,216
8601 Police Communications Operator I	16	82,560	7	80,940	7	80,940
8601 Police Communications Operator I	2	78,768	11	77,220	11	77,220
8601 Police Communications Operator I	7	75,240	4	73,764	4	73,764
8601 Police Communications Operator I	17	71,820	8	70,404	8	70,404
8601 Police Communications Operator I	28	68,568	32	67,212	32	67,212
8601 Police Communications Operator I	30	65,472	36	64,188	36	64,188
8601 Police Communications Operator I	14	62,496	17	61,260	17	61,260
8601 Police Communications Operator I	11	59,652	1	58,476	1	58,476
8601 Police Communications Operator I	1	53,628	9	53,628	9	53,628
8601 Police Communications Operator I	5	51,216	1	51,216	1	51,216
8601 Police Communications Operator I	5	48,924	6	48,924	6	48,924
8601 Police Communications Operator I	14	46,656	19	46,656	19	46,656
Schedule Salary Adjustments		150,718		248,386		248,386
Subsection Position Total	405	\$29,197,774	408	\$28,618,390	408	\$28,618,390

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

3010 - Operations - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
4045 - Fire Dispatch						
9684 Deputy Director	1	\$119,208	1	\$115,740	1	\$115,740
8609 Coordinating Fire Communications	2	10,003.07M	2	10,003.07M	2	9,550.67M
8607 Supervising Fire Communications Operator	11	9,100M	11	9,100M	11	8,857.33M
8606 Fire Communications Operator II	29	93,840	29	92,004	29	92,004
8606 Fire Communications Operator II	8	79,740	8	78,180	8	78,180
8605 Fire Communications Operator I	24	66,984	29	65,676	29	65,676
8605 Fire Communications Operator I	12	50,256	7	49,272	7	49,272
0308 Staff Assistant	1	81,948	1	76,656	1	76,656
Schedule Salary Adjustments		129,142				
Subsection Position Total	88	\$7,341,540	88	\$7,176,734	88	\$7,133,844
Section Position Total	500	\$37,085,348	502	\$36,277,596	502	\$36,234,706

3020 - Administrative Services**4011 - General Counsel**

9684 Deputy Director	1	\$119,208	1	\$115,740	1	\$115,740
1386 Senior Labor Relations Specialist	1	61,224				
1303 Administrative Services Officer I - Excluded	1	65,172	1	60,408	1	60,408
Schedule Salary Adjustments		1,494		1,076		1,076
Subsection Position Total	3	\$247,098	2	\$177,224	2	\$177,224

4016 - Media Affairs

9715 Director of News Affairs	1	\$113,304	1	\$110,004	1	\$110,004
0790 Public Relations Coordinator	1	95,820	1	88,812	1	88,812
Schedule Salary Adjustments				1,580		1,580
Subsection Position Total	2	\$209,124	2	\$200,396	2	\$200,396

4021 - Investigations

8605 Fire Communications Operator I	1	\$66,984	1	\$65,676	1	\$65,676
8604 Supervising Police Communications Operator	1	95,388	1	92,604	1	92,604
8602 Police Communications Operator II	1	82,560	1	80,940	1	80,940
8602 Police Communications Operator II	2	78,768	1	73,764	1	73,764
8602 Police Communications Operator II	1	53,628	1	70,404	1	70,404
8601 Police Communications Operator I	1	82,560	1	80,940	1	80,940
8601 Police Communications Operator I	2	71,820	1	70,404	1	70,404
8601 Police Communications Operator I	1	68,568	1	64,188	1	64,188
0302 Administrative Assistant II	1	37,248	1	39,624	1	39,624
Schedule Salary Adjustments		2,053		5,022		5,022
Subsection Position Total	11	\$790,165	9	\$643,566	9	\$643,566

4060 - Finance Division

9684 Deputy Director	1	\$125,316	1	\$122,136	1	\$122,136
0310 Project Manager	1	94,824	1	92,064	1	92,064
0308 Staff Assistant	1	68,028	1	63,024	1	63,024
0118 Director of Finance	1	94,824	1	92,064	1	92,064
0117 Assistant Director of Finance	1	75,456	1	75,456	1	75,456
Schedule Salary Adjustments		816		1,098		1,098
Subsection Position Total	5	\$459,264	5	\$445,842	5	\$445,842

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

3020 - Administrative Services - Continued

Position	Mayor's 2016 Recommendations		No	2015 Revised		No	2015 Appropriation	
	No	Rate		Rate	Rate			
4070 - Personnel Division								
1302 Administrative Services Officer II	1	\$87,324	1	\$80,916	1	\$80,916		
1301 Administrative Services Officer I	1	68,028	1	52,320	1	52,320		
1301 Administrative Services Officer I	1	49,188						
0361 Director of Personnel Policies and Utilization	1	95,820	1	89,364	1	89,364		
0309 Coordinator of Special Projects	1	100,344	1	97,416	1	97,416		
Schedule Salary Adjustments		272		3,703		3,703		
Subsection Position Total	5	\$400,976	4	\$323,719	4	\$323,719		
4075 - Payroll Division								
0450 Clerk IV (Timekeeper)	1	\$64,992	1	\$60,780	1	\$60,780		
0450 Clerk IV (Timekeeper)	1	53,376	1	52,320	1	52,320		
0121 Payroll Administrator	1	113,376	1	106,104	1	106,104		
Schedule Salary Adjustments		7,586		1,230		1,230		
Subsection Position Total	3	\$239,330	3	\$220,434	3	\$220,434		
Section Position Total	29	\$2,345,957	25	\$2,011,181	25	\$2,011,181		

3030 - Emergency Management

4086 - Planning and Preparedness							
9684	Deputy Director	1	\$119,256	1	\$119,256	1	\$119,256
8621	Manager of Emergency Management Services	1	71,772	1	83,940	1	83,940
8620	Senior Emergency Management Coordinator	1	64,924	1	79,524	1	79,524
8620	Senior Emergency Management Coordinator	2	77,400	2	72,468	2	72,468
8620	Senior Emergency Management Coordinator	1	65,028	1	69,168	1	69,168
	Schedule Salary Adjustments		4,767		6,469		6,469
Subsection Position Total		6	\$500,547	6	\$503,293	6	\$503,293
Section Position Total		6	\$500,547	6	\$503,293	6	\$503,293

3040 - Technology

4100 - IT Management							
1730	Program Analyst	1	\$98,616	1	\$96,672	1	\$96,672
0658	Chief Data Base Analyst	1	115,704	1	115,740	1	115,740
0629	Principal Programmer/Analyst	1	104,748	1	101,700	1	101,700
0625	Chief Programmer/Analyst	2	115,704	2	112,332	2	112,332
0625	Chief Programmer/Analyst	1	94,824	1	92,064	1	92,064
0619	Chief Systems Programmer	1	111,192	1	107,952	1	107,952
0602	Principal Systems Programmer	1	96,840	1	92,064	1	92,064
0602	Principal Systems Programmer	1	92,784	1	86,796	1	86,796
0601	Director of Information Systems	1	109,008	1	105,828	1	105,828
Subsection Position Total		10	\$1,055,124	10	\$1,023,480	10	\$1,023,480

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
 Positions and Salaries - Continued

3040 - Technology - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
4105 - Internal Secure Communications Network						
9684 Deputy Director	1	\$118,020	1	\$114,598	1	\$114,598
9528 Laborer - Bureau of Electricity	2	39.20H	2	39.20H	2	38.00H
7183 Motor Truck Driver	3	35.03H	3	35.03H	3	34.51H
6674 Machinist	2	45.35H	2	45.35H	2	44.35H
5814 Electrical Engineer IV	1	106,836	1	104,736	1	104,736
5085 General Foreman of Linemen	1	10,003.07M	1	10,003.07M	1	9,550.67M
5084 Foreman of Linemen - Salaried	5	9,100M	5	9,100M	5	8,857.33M
5081 Lineman	10	47.50H	10	47.50H	10	46.10H
5080 Lineman - Salaried	22	8,233.33M	22	8,233.33M	22	7,990.67M
5036 Electrical Mechanic - Salaried	4	7,800M	4	7,800M	4	7,626.67M
Subsection Position Total	51	\$4,997,207	51	\$4,991,675	51	\$4,857,787
4115 - Citywide Radio Communications						
5040 Foreman of Electrical Mechanics	4	\$48.00H	4	\$48.00H	4	\$47.00H
5035 Electrical Mechanic	32	45.00H	32	45.00H	32	44.00H
0303 Administrative Assistant III	1	44,820	1	47,688	1	47,688
Schedule Salary Adjustments				1,104		1,104
Subsection Position Total	37	\$3,439,380	37	\$3,443,352	37	\$3,368,472
Section Position Total	98	\$9,491,711	98	\$9,456,507	98	\$9,249,739

3045 - Non-Emergency Services**4135 - Operations Non-Emergency Services**

8617 Director of 3-1-1 City Services	1	\$144,048	1	\$144,048	1	\$144,048
8616 Communications Operators II - 3-1-1	1	66,028	2	66,684	2	66,684
8616 Communications Operators II - 3-1-1	2	62,004	2	60,780	2	60,780
8616 Communications Operators II - 3-1-1	1	59,184	3	58,020	3	58,020
8616 Communications Operators II - 3-1-1	4	40,872	1	55,428	1	55,428
8615 Communications Operator I - 3-1-1	3	66,028	2	66,684	2	66,684
8615 Communications Operator I - 3-1-1	2	62,004	1	63,708	1	63,708
8615 Communications Operator I - 3-1-1	4	59,184	2	60,780	2	60,780
8615 Communications Operator I - 3-1-1	7	56,544	3	58,020	3	58,020
8615 Communications Operator I - 3-1-1	8	52,904	9	55,428	9	55,428
8615 Communications Operator I - 3-1-1	6	51,516	8	52,848	8	52,848
8615 Communications Operator I - 3-1-1	6	37,248	7	50,496	7	50,496
8615 Communications Operator I - 3-1-1	12M	3,302M	12M	3,302M	12M	3,302M
8615 Communications Operator I - 3-1-1			3	39,624	3	39,624
8615 Communications Operator I - 3-1-1			1	47,688	1	47,688
8614 Supervisor of 3-1-1 Operations	1	98,616	1	96,572	1	96,572
8614 Supervisor of 3-1-1 Operations	2	89,880	2	88,116	2	88,116
8614 Supervisor of 3-1-1 Operations	1	85,764	2	84,072	2	84,072
8614 Supervisor of 3-1-1 Operations	1	81,948	2	80,328	2	80,328
8614 Supervisor of 3-1-1 Operations	1	70,560	1	57,456	1	57,456
8614 Supervisor of 3-1-1 Operations	1	61,380				
8614 Supervisor of 3-1-1 Operations	1	58,608				
8612 Manager of 3-1-1 Operations	1	115,356	1	109,032	1	109,032
8612 Manager of 3-1-1 Operations	2	100,344	2	89,364	2	89,364
0322 Special Assistant	1	96,732	1	93,912	1	93,912
0309 Coordinator of Special Projects	1	83,340	1	77,280	1	77,280
Schedule Salary Adjustments		28,234		12,178		12,178
Subsection Position Total	58	\$3,683,818	58	\$3,732,742	58	\$3,732,742
Section Position Total	58	\$3,683,818	58	\$3,732,742	58	\$3,732,742

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
 Positions and Salaries - Continued

Position	No	Mayor's 2015 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3050 - City Operations						
4145 - Traffic Management Authority						
9684 Deputy Director	1	\$119,208	1	\$115,740	1	\$115,740
9105 Supervising Traffic Control Aide	1	71,820	1	67,212	1	67,212
9105 Supervising Traffic Control Aide	1	68,568	1	64,188	1	64,188
9105 Supervising Traffic Control Aide	2	59,652	2	55,800	2	55,800
9105 Supervising Traffic Control Aide	2	56,928	2	53,292	2	53,292
9104 Traffic Control Aide - Hourly	150,000H	18.90H	150,000H	18.90H	150,000H	18.90H
6290 Superintendent of Special Traffic Service	1	87,324	1	80,916	1	80,916
6290 Superintendent of Special Traffic Service	1	79,596	2	73,752	2	73,752
6290 Superintendent of Special Traffic Service	1	75,960				
6144 Engineering Technician V	1	98,616	1	96,672	1	96,672
5533 Project Director	1	109,008	1	105,828	1	105,828
0802 Executive Administrative Assistant II	1	56,124				
0431 Clerk IV	1	37,248				
0379 Director of Administration	1	68,652				
0310 Project Manager	1	142,608	1	142,608	1	142,608
0308 Staff Assistant	1	64,296	1	60,168	1	60,168
0305 Assistant to the Executive Director			1	54,492	1	54,492
0303 Administrative Assistant III	1	71,292	1	66,684	1	66,684
0103 Accountant III	1	89,576	1	87,912	1	87,912
Schedule Salary Adjustments		6,350		11,312		11,312
Subsection Position Total	19	\$4,314,506	17	\$4,154,420	17	\$4,154,420
4146 - Crossing Guards						
9111 Crossing Guard	98	\$21.70H				
9111 Crossing Guard	53	20.67H				
9111 Crossing Guard	50	19.71H				
9111 Crossing Guard	101	18.82H				
9111 Crossing Guard	134	17.98H				
9111 Crossing Guard	107	17.16H				
9111 Crossing Guard	35	16.37H				
9111 Crossing Guard	1	14.93H				
9109 Crossing Guard - Per CBA	1	21.21H				
9109 Crossing Guard - Per CBA	2	20.25H				
9109 Crossing Guard - Per CBA	1	17.68H				
9109 Crossing Guard - Per CBA	69	16.91H				
9109 Crossing Guard - Per CBA	20	16.17H				
9109 Crossing Guard - Per CBA	2	14.48H				
9109 Crossing Guard - Per CBA	51	14.12H				
9109 Crossing Guard - Per CBA	171	13.52H				
9105 Supervising Traffic Control Aide	12	42,516				
9021 Crossing Guard Coordinator	1	65,172				
9021 Crossing Guard Coordinator	1	62,220				
Schedule Salary Adjustments		12,422				
Subsection Position Total	910	\$12,796,394				

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
 Positions and Salaries - Continued

3050 - City Operations - Continued

Position	Mayor's 2016 Recommendations		2015 Revised		2015 Appropriation	
	No	Rate	No	Rate	No	Rate
4165 - Operations Center						
9138 Crimes Surveillance Specialist	2,080H	\$18.92H	2,080H	\$18.92H	2,080H	\$18.92H
8625 Emergency Management Communications Officer	3	55,968	3	52,320	3	52,320
8625 Emergency Management Communications Officer	2	44,820	2	47,688	2	47,688
8618 Emergency Management Coordinator	1	72,492	1	70,380	1	70,380
Schedule Salary Adjustments		3,245		4,394		4,394
Subsection Position Total	6	\$372,635	6	\$366,464	6	\$366,464
Section Position Total	935	\$17,483,535	23	\$4,520,884	23	\$4,520,884
Position Total	1,631	\$71,134,624	717	\$57,038,395	717	\$56,786,737
Turnover		(1,916,604)		(2,168,883)		(1,917,225)
Position Net Total	1,631	\$69,218,020	717	\$54,869,512	717	\$54,869,512

**0100 - Corporate Fund
059 - FIRE DEPARTMENT**

(059/1005/2005)

The Chicago Fire Department (CFD) is responsible for the safety of residents and property by providing emergency services, including extinguishing fires, investigating causes of fires, enforcing the Fire Prevention Code, and administering emergency medical care.

Appropriations	Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$447,123,731	\$438,995,960	\$438,995,960	\$453,786,947
0011 Contract Wage Increment - Salary	4,437,334	12,997	12,997	
0012 Contract Wage Increment - Prevailing Rate	2,625	3,009	3,009	
0015 Schedule Salary Adjustments	2,546,219	1,259,297	1,259,297	
0020 Overtime	30,000,000	20,000,000	20,000,000	57,038,503
0021 Sworn/Civilian Holiday Premium Pay	18,064,621	18,715,370	18,715,370	17,506,671
0022 Duty Availability	15,896,640	15,442,497	15,442,497	14,647,120
0024 Compensatory Time Payment	1,080,410	1,000,000	1,000,000	870,829
0028 Cooperative Education Program	4,148,800	4,436,380	4,436,380	3,806,549
0039 For the Employment of Students as Trainees	7,125	7,125	7,125	
0060 Specialty Pay	17,313,977	18,039,947	18,039,947	16,966,456
0061 Driver's Differential	3,210,956	3,255,500	3,255,500	3,259,365
0062 Required Certifications	90,000	150,000	150,000	13,500
0063 Fitness Benefit	990,000	990,000	990,000	944,550
0070 Tuition Reimbursement and Educational Programs	525,000	425,000	425,000	574,884
0088 Furlough/Supervisors Compensation Time Buy-Back	4,250,000	4,000,000	4,000,000	6,282,477
0091 Uniform Allowance	4,895,000	5,046,000	5,046,000	4,973,375
0000 Personnel Services - Total*	\$554,582,438	\$531,779,082	\$531,779,082	\$580,671,226
0100 Contractual Services				
0130 Postage	\$29,168	\$25,463	\$25,463	\$13,238
0138 For Professional Services for Information Technology Maintenance	626,575	547,000	547,000	471,545
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,690,278	3,795,020	3,795,020	3,960,310
0149 For Software Maintenance and Licensing	4,000	4,000	4,000	398
0157 Rental of Equipment and Services	86,907	94,876	94,876	57,829
0159 Lease Purchase Agreements for Equipment and Machinery	82,500	82,500	82,500	85,966
0160 Repair or Maintenance of Property	12,000	13,827	13,827	2,815
0162 Repair/Maintenance of Equipment	1,102,426	1,109,589	1,109,589	883,731
0166 Dues, Subscriptions and Memberships	5,150	5,150	5,150	1,601
0169 Technical Meeting Costs	5,343	5,343	5,343	4,993
0181 Mobile Communication Services	312,000	392,000	392,000	261,479
0186 Pagers	400	400	400	282
0189 Telephone - Non-Centrex Billings	148,800	148,800	148,800	141,099
0190 Telephone - Non-Centrex Billings	118,500	114,700	114,700	114,000
0196 Data Circuits	188,000	188,000	188,000	110,306
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	7,000	6,800	6,800	7,000
0100 Contractual Services - Total*	\$6,419,047	\$6,533,468	\$6,533,468	\$6,096,592
0200 Travel				
0229 Transportation and Expense Allowance	\$43,000	\$43,000	\$43,000	\$28,656
0245 Reimbursement to Travelers	6,000	6,000	6,000	
0270 Local Transportation	1,900	1,900	1,900	169
0200 Travel - Total*	\$50,900	\$50,900	\$50,900	\$28,825

0100 - Corporate Fund
059 - Fire Department - Continued

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0300 Commodities and Materials					
0318	Other* Fuel	\$6,000	\$6,000	\$6,000	\$2,351
0338	License Sticker, Tag and Plates	3,915	3,915	3,915	6,540
0340	Material and Supplies	1,287,932	1,281,102	1,281,102	1,120,305
0342	Drugs, Medicine and Chemical Materials	764,005	767,005	767,005	717,399
0345	Apparatus and Instruments	348,000	348,000	348,000	317,891
0348	Books and Related Material	6,505	8,405	8,405	1,816
0350	Stationery and Office Supplies	108,080	124,758	124,758	117,049
0360	Repair Parts and Material	256,000	256,000	256,000	209,321
0300 Commodities and Materials - Total*		\$2,780,407	\$2,795,185	\$2,795,185	\$2,492,772
0400 Equipment					
0422	Office Machines	\$4,000	\$8,000	\$8,000	\$7,392
0424	Furniture and Furnishings	115,000	115,000	115,000	102,593
0400 Equipment - Total*		\$119,000	\$123,000	\$123,000	\$109,985
0900 Financial Purposes as Specified					
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$2,702,000	\$2,702,000	\$2,702,000	\$6,643,984
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not covered under Workers' Compensation Act	9,000,000	9,000,000	9,000,000	6,941,802
0900 Financial Purposes as Specified - Total		\$11,702,000	\$11,702,000	\$11,702,000	\$13,585,786
9000 Purposes as Specified					
9067	For Physical Exams	1,080,000	1,380,000	1,080,000	307,199
9000 Purposes as Specified - Total		\$1,080,000	\$1,080,000	\$1,080,000	\$307,199
Appropriation Total*		\$576,733,792	\$554,063,635	\$554,063,635	\$603,292,385

Positions and Salaries

Position	Mayor's 2016 Recommendations		2015 Revised		2015 Appropriation	
	No	Rate	No	Rate	No	Rate
3100 - Departmental Administration						
4100 - Office of Fire Commissioner						
9359	Fire Commissioner	\$202,728	1	\$202,728	1	\$202,728
9756	General Counsel	138,372	1	138,372	1	138,372
9613	Chief Administrative Officer	138,780	1	138,780	1	138,780
8780	Director of Research and Planning	100,656	1	97,728	1	97,728
8763	District Chief	170,112	1	170,112	1	170,112
0320	Assistant to the Commissioner	79,596	1	77,280	1	77,280
0313	Assistant Commissioner	95,808	1	115,000	1	115,000
Subsection Position Total		\$926,052	7	\$940,000	7	\$940,000
4101 - Community Relations						
3858	Director/Community Liaison	\$85,848	1	\$83,352	1	\$83,352
0311	Projects Administrator	76,956	1	74,712	1	74,712
Subsection Position Total		\$162,804	2	\$158,064	2	\$158,064

0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued

3100 - Departmental Administration - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
4103 - Public Affairs						
9715 Director of News Affairs	1	\$124,080	1	\$124,080	1	\$124,080
8724 Executive Assistant	1	125,190	1	117,816	1	117,816
8721 Coordinator of Special Events Liaison	1	157,776	1	157,776	1	157,776
0790 Public Relations Coordinator			1	63,516	1	63,516
Schedule Salary Adjustments				1,524		1,524
Subsection Position Total	3	\$407,046	4	\$464,712	4	\$464,712
4104 - Finance/Payroll						
1576 Chief Voucher Expediter	1	\$61,380	1	\$54,888	1	\$54,888
0689 Senior Help Desk Technician	1	64,296	1	60,168	1	60,168
0431 Clerk IV	1	53,904	1	52,848	1	52,848
0345 Contracts Coordinator	1	110,088	1	106,884	1	106,884
0302 Administrative Assistant II	1	68,028	1	66,684	1	66,684
0190 Accounting Technician II	1	62,004	1	58,020	1	58,020
0178 Supervisor of Payrolls	1	75,960	1	73,752	1	73,752
0175 Field Payroll Auditor	2	82,728	2	81,108	2	81,108
0175 Field Payroll Auditor	2	65,592	1	77,400	1	77,400
0175 Field Payroll Auditor	2	62,580	1	64,308	1	64,308
0175 Field Payroll Auditor	1	59,184	2	58,020	2	58,020
0175 Field Payroll Auditor	1	49,116	2	48,156	2	48,156
0124 Finance Officer	1	88,788	1	83,256	1	83,256
0121 Payroll Administrator	1	100,344	1	88,812	1	88,812
0118 Director of Finance	1	116,856	1	113,448	1	113,448
0117 Assistant Director of Finance	1	92,040	1	89,364	1	89,364
0104 Accountant IV	1	97,812	1	95,880	1	95,880
Schedule Salary Adjustments		15,511		5,613		5,613
Subsection Position Total	20	\$1,537,111	20	\$1,465,893	20	\$1,465,893
4107 - Safety						
8763 District Chief	1	\$170,112	1	\$170,112	1	\$170,112
0289 Safety Administrator			1	63,456	1	63,456
Subsection Position Total	1	\$170,112	2	\$233,568	2	\$233,568
Section Position Total	33	\$3,203,125	35	\$3,262,237	35	\$3,262,237

3102 - Office of the First Deputy**4108 - Administration**

9703 First Deputy Fire Commissioner	1	\$197,736	1	\$197,724	1	\$197,724
8725 Commander	1	121,956	1	121,956	1	121,956
0802 Executive Administrative Assistant II	1	79,596	1	73,752	1	73,752
0801 Executive Administrative Assistant I			1	70,380	1	70,380
Subsection Position Total	3	\$399,288	4	\$463,812	4	\$463,812

0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued

3102 - Office of the First Deputy - Continued

Position	Mayor's 2015 Recommendations		No	2015 Revised		No	2015 Appropriation	
	No	Rate		Rate	Rate			
4109 - Fire Investigations								
8811 Lieutenant - EMT			1	\$106,524		1	\$106,524	
8801 Firefighter - EMT	1	100,248	1	99,258		1	99,258	
8801 Firefighter - EMT	1	57,978						
8796 Supervising Fire Marshal - Paramedic	1	110,160	1	109,068		1	109,068	
8795 Supervising Fire Marshal - EMT	1	118,248	2	113,400		2	113,400	
8795 Supervising Fire Marshal - EMT	2	107,592	1	109,872		1	109,872	
8794 Fire Marshal - EMT	1	100,248	1	99,258		1	99,258	
8794 Fire Marshal - EMT	13	92,682	3	91,764		3	91,764	
8794 Fire Marshal - EMT	6	89,568	3	88,680		3	88,680	
8794 Fire Marshal - EMT	1	86,538	1	85,680		1	85,680	
8793 Fire Marshal	2	94,530	1	93,594		1	93,594	
8793 Fire Marshal	1	87,384	1	90,018		1	90,018	
8793 Fire Marshal	2	84,450	1	86,520		1	86,520	
8793 Fire Marshal	2	54,654	1	83,616		1	83,616	
8793 Fire Marshal			15	54,114		15	54,114	
8790 Commanding Fire Marshal	1	157,776	1	157,776		1	157,776	
8787 Assistant Commanding Fire Marshal - EMT	1	133,350	1	143,682		1	143,682	
8731 Firefighter	1	90,918	1	90,018		1	90,018	
0302 Administrative Assistant II	1	64,992	1	63,708		1	63,708	
Schedule Salary Adjustments		9,392		741			741	
Subsection Position Total	38	\$3,541,958	37	\$2,999,175		37	\$2,999,175	
4110 - Internal Affairs								
1256 Supervising Investigator	1	\$83,340	2	\$80,916		2	\$80,916	
1256 Supervising Investigator	1	61,584						
1255 Investigator	1	83,340	2	77,280		2	77,280	
1255 Investigator	1	79,596	1	70,380		1	70,380	
1255 Investigator	1	75,960	3	54,492		3	54,492	
1255 Investigator	3	58,800						
1254 Investigator Specialist	1	91,476	1	88,812		1	88,812	
1254 Investigator Specialist	1	56,124	1	57,084		1	57,084	
0313 Assistant Commissioner	1	110,088	1	106,884		1	106,884	
0308 Staff Assistant	1	58,608	1	54,864		1	54,864	
Schedule Salary Adjustments		1,148		13,004			13,004	
Subsection Position Total	12	\$877,664	12	\$870,896		12	\$870,896	
4114 - Manpower								
8801 Firefighter - EMT	2	\$57,978	1	\$91,764		1	\$91,764	
8735 Lieutenant	1	101,442						
8733 Fire Engineer	1	91,362						
8726 Commander - EMT	1	133,350	1	139,356		1	139,356	
Subsection Position Total	5	\$442,110	2	\$231,120		2	\$231,120	

0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued

3102 - Office of the First Deputy - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
4137 - Public Education						
8801 Firefighter - EMT	1	\$103,248	1	\$99,258	1	\$99,258
8831 Firefighter - EMT	1	89,568	1	91,764	1	91,764
8801 Firefighter - EMT	1	57,978	1	88,680	1	88,680
8750 Paramedic	1	66,606	1	54,114	1	54,114
8749 Paramedic-In-Charge	1	100,884	2	97,044	2	97,044
8749 Paramedic-In-Charge	1	98,016	2	93,648	2	93,648
8749 Paramedic-In-Charge	1	94,584				
8740 Coordinator of Community Services - CFD	1	148,590	1	124,494	1	124,494
8731 Firefighter	1	94,530	1	93,594	1	93,594
8728 Firefighter - Paramedic	1	68,796	1	101,634	1	101,634
8714 Coordinator of Fire Awareness	1	157,776	1	157,776	1	157,776
0413 Incubity Aide I	1	53,904	1	50,496	1	50,496
Schedule Salary Adjustments		2,044		5,724		5,724
Subsection Position Total	12	\$1,133,524	13	\$1,248,918	13	\$1,248,918
Section Position Total	70	\$6,384,544	68	\$5,813,921	68	\$5,813,921

3104 - Operations**4116 - Administration**

9702 Deputy Fire Commissioner	1	\$187,680	1	\$187,680	1	\$187,680
8763 District Chief	1	170,112	1	170,112	1	170,112
8755 Assistant Deputy Fire Commissioner	1	185,352	1	185,352	1	185,352
8725 Commander	1	132,720	1	132,720	1	132,720
8724 Executive Assistant	1	121,428	1	121,428	1	121,428
0801 Executive Administrative Assistant	1	72,492				
0393 Director of EMS Compliance	1	110,308	1	103,740	1	103,740
0308 Staff Assistant	1	49,188	1	52,320	1	52,320
0303 Administrative Assistant III	1	78,204	1	73,200	1	73,200
Schedule Salary Adjustments				1,384		1,384
Subsection Position Total	9	\$1,107,184	8	\$1,027,936	8	\$1,027,936

4118 - Fire Suppression and Rescue

8819 Firefighter - Per Arbitrators Award - Paramedic	13	\$109,548	19	\$108,462	19	\$108,462
8819 Firefighter - Per Arbitrators Award - Paramedic	15	106,440	21	105,384	21	105,384
8819 Firefighter - Per Arbitrators Award - Paramedic	36	102,702	29	101,688	29	101,688
8819 Firefighter - Per Arbitrators Award - Paramedic	46	99,228	39	98,244	39	98,244
8819 Firefighter - Per Arbitrators Award - Paramedic		74,802		74,064		74,064
8819 Firefighter - Per Arbitrators Award - Paramedic			19	95,058	19	95,058
8818 Captain - Paramedic	10	135,936	11	134,592	11	134,592
8818 Captain - Paramedic		94,524		93,588		93,588
8818 Captain - Paramedic			1	122,964	1	122,964
8818 Captain - Paramedic			1	126,750	1	126,750
8818 Captain - Paramedic			1	130,596	1	130,596
8817 Captain - EMT	105	132,780	71	131,466	71	131,466
8817 Captain - EMT	16	128,844	33	127,566	33	127,566
8817 Captain - EMT	1	125,046	3	123,810	3	123,810
8817 Captain - EMT	3	121,308	18	120,108	18	120,108
8817 Captain - EMT		92,304		91,392		91,392

0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued

4118 - Fire Suppression and Rescue - Continued

Position	Mayor's 2016 Recommendations		2015 Revised		2015 Appropriation	
	No	Rate	No	Rate	No	Rate
8812 Lieutenant - Paramedic	1	124,686	1	123,450	1	123,450
8812 Lieutenant - Paramedic	19	121,068	27	119,868	27	119,868
8812 Lieutenant - Paramedic	15	117,264	9	116,100	9	116,100
8812 Lieutenant - Paramedic	26	113,598	25	112,476	25	112,476
8812 Lieutenant - Paramedic	1	110,160	5	109,068	5	109,068
8812 Lieutenant - Paramedic		83,550		82,722		82,722
8811 Lieutenant - EMT	131	118,248	1	120,576	1	120,576
8811 Lieutenant - EMT	34	114,534	124	117,078	124	117,078
8811 Lieutenant - EMT	152	110,970	61	113,400	61	113,400
8811 Lieutenant - EMT	14	107,592	107	109,872	107	109,872
8811 Lieutenant - EMT		81,600		80,790		80,790
8811 Lieutenant - EMT			43	106,524	43	106,524
8808 Fire Engineer - Paramedic	7	109,548	4	108,462	4	108,462
8808 Fire Engineer - Paramedic	1	106,440	2	105,384	2	105,384
8808 Fire Engineer - Paramedic	14	102,702	9	101,688	9	101,688
8808 Fire Engineer - Paramedic	3	99,228	9	98,244	9	98,244
8808 Fire Engineer - Paramedic		74,802		74,064		74,064
8807 Fire Engineer - EMT	62	106,980	49	105,918	49	105,918
8807 Fire Engineer - EMT	39	103,962	44	102,930	44	102,930
8807 Fire Engineer - EMT	106	100,320	121	99,324	121	99,324
8807 Fire Engineer - EMT	60	96,918	55	95,958	55	95,958
8807 Fire Engineer - EMT		73,068		72,342		72,342
8802 Firefighter - EMT - Recruit	195	70,380				
8802 Firefighter - EMT - Recruit	34	66,606				
8801 Firefighter - EMT	24	103,248	17	99,258	17	99,258
8801 Firefighter - EMT	30	96,414	33	95,460	33	95,460
8801 Firefighter - EMT	197	92,682	194	91,764	194	91,764
8801 Firefighter - EMT	315	89,568	203	88,680	203	88,680
8801 Firefighter - EMT	511	86,538	646	85,680	646	85,680
8801 Firefighter - EMT	1	82,380	1	77,718	1	77,718
8801 Firefighter - EMT		57,978		57,402		57,402
8801 Firefighter - EMT	62	57,978	106	57,402	106	57,402
8771 Firefighter - Per Arbitrators Award	10	100,884	6	99,888	6	99,888
8771 Firefighter - Per Arbitrators Award	2	98,016	1	97,044	1	97,044
8771 Firefighter - Per Arbitrators Award	2	94,584	1	93,648	1	93,648
8771 Firefighter - Per Arbitrators Award	2	91,362	1	90,456	1	90,456
8771 Firefighter - Per Arbitrators Award		68,898		68,214		68,214
8764 Deputy District Chief	8	156,360	20	156,360	20	156,360
8764 Deputy District Chief	12	148,914				
8764 Deputy District Chief		148,914		148,914		148,914
8763 District Chief	4	170,112	4	170,112	4	170,112
8755 Assistant Deputy Fire Commissioner	1	185,352	1	185,352	1	185,352
8739 Battalion Chief	16	136,836	15	135,480	15	135,480
8739 Battalion Chief	3	125,736	4	124,494	4	124,494
8739 Battalion Chief		95,844		94,696		94,696
8737 Captain	29	125,190	25	123,948	25	123,948
8737 Captain	2	121,464	4	120,264	4	120,264
8737 Captain		87,042		86,178		86,178
8737 Captain			2	113,232	2	113,232

0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued

4118 - Fire Suppression and Rescue - Continued

Position	Mayor's 2016 Recommendations		No	2015 Revised		No	2015 Appropriation	
	No	Rate		Rate	Rate			
8735 Lieutenant	1	114,828	70	110,370	70	110,370		
8735 Lieutenant	75	111,474	26	105,920	26	106,920		
8735 Lieutenant	15	107,988	25	103,590	25	103,590		
8735 Lieutenant	36	104,628	11	100,440	11	100,440		
8735 Lieutenant	4	101,442						
8735 Lieutenant		76,932		76,170		76,170		
8733 Fire Engineer	53	100,884	51	99,888	51	99,888		
8733 Fire Engineer	24	98,016	25	97,044	25	97,044		
8733 Fire Engineer	38	94,584	41	93,648	41	93,648		
8733 Fire Engineer	21	91,362	26	90,456	26	90,456		
8733 Fire Engineer		88,898		88,214		88,214		
8731 Firefighter	192	94,530	169	93,594	169	93,594		
8731 Firefighter	106	90,918	128	90,018	128	90,018		
8731 Firefighter	164	87,384	193	86,520	193	86,520		
8731 Firefighter	116	84,450	121	83,616	121	83,616		
8731 Firefighter	29	81,588	80	80,778	80	80,778		
8731 Firefighter	16	70,380	2	65,946	2	65,946		
8731 Firefighter		54,654		54,114		54,114		
8731 Firefighter	5	54,654	128	54,114	128	54,114		
8728 Firefighter - Paramedic	1	102,648	3	101,634	3	101,634		
8728 Firefighter - Paramedic	6	98,706	8	97,728	8	97,728		
8728 Firefighter - Paramedic	26	94,884	14	93,942	14	93,942		
8728 Firefighter - Paramedic	69	91,704	65	90,798	65	90,798		
8728 Firefighter / Paramedic		88,596		87,720		87,720		
8728 Firefighter - Paramedic	96	88,596	129	87,720	129	87,720		
8728 Firefighter - Paramedic	2	80,382	7	83,514	7	83,514		
8728 Firefighter - Paramedic	36	76,428	2	75,672	2	75,672		
8728 Firefighter - Paramedic	2	72,318	39	68,112	39	68,112		
8728 Firefighter - Paramedic	18	68,796						
8728 Firefighter / Paramedic		68,796		68,112		68,112		
8725 Commander		136,836		135,480		135,480		
8702 Battalion Chief - Paramedic	9	148,590	2	147,120	2	147,120		
8702 Battalion Chief - Paramedic	1	140,406	1	135,186		135,186		
8702 Battalion Chief - Paramedic		104,082		103,050		103,050		
8701 Battalion Chief - EMT	77	145,116	69	143,682	69	143,682		
8701 Battalion Chief - EMT	2	140,934	4	139,536	4	139,536		
8701 Battalion Chief - EMT		101,646		100,638		100,638		
8701 Battalion Chief - EMT			12	132,030	12	132,030		
0302 Administrative Assistant II	1	66,028	1	66,684	1	66,684		
0302 Administrative Assistant II	1	37,248	1	39,624	1	39,624		
Schedule Salary Adjustments		1,467,819		816,352		816,352		
Subsection Position Total	3,632	\$351,418,677	3,699	\$351,284,140	3,699	\$351,284,140		

4119 - Training

8813 Lieutenant - EMT - Assigned as Training Instructor	1	\$132,780	2	\$131,466	2	\$131,466
8813 Lieutenant - EMT - Assigned as Training Instructor	1	125,046	1	120,106	1	120,106
8813 Lieutenant - EMT - Assigned as Training Instructor	1	121,308				
8813 Lieutenant - EMT - Assigned as Training Instructor		92,304		91,392		91,392
8763 District Chief	1	170,112	1	170,112	1	170,112
Schedule Salary Adjustments		950				
Subsection Position Total	4	\$550,196	4	\$553,152	4	\$553,152

0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued

3104 - Operations - Continued

Position	No	Mayor's 2015 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
4120 - Emergency Medical Services						
8763 District Chief	2	\$170,112	1	\$170,112	1	\$170,112
8750 Paramedic	6	94,530	4	93,594	4	93,594
8750 Paramedic	8	90,918	8	90,018	8	90,018
8750 Paramedic	20	87,384	19	86,520	19	86,520
8750 Paramedic	32	84,450	33	83,616	33	83,616
8750 Paramedic	37	81,588	53	80,778	53	80,778
8750 Paramedic	26	74,028	13	76,902	13	76,902
8750 Paramedic	170	66,606	46	69,684	46	69,684
8750 Paramedic	49	54,654	172	54,114	172	54,114
8749 Paramedic-In-Charge	10	100,894	10	99,888	10	99,888
8749 Paramedic-In-Charge	25	98,016	19	97,044	19	97,044
8749 Paramedic-In-Charge	38	94,584	32	93,648	32	93,648
8749 Paramedic-In-Charge	101	91,362	118	90,456	118	90,456
8749 Paramedic-In-Charge	92	88,410	92	87,534	92	87,534
8749 Paramedic-In-Charge	19	80,196	13	83,370	13	83,370
8749 Paramedic-In-Charge		68,898		68,214		68,214
8748 Paramedic Field Chief	1	138,602	1	138,222	1	138,222
8748 Paramedic Field Chief	26	136,836	28	135,480	28	135,480
8748 Paramedic Field Chief	4	132,876	4	131,562	4	131,562
8748 Paramedic Field Chief	6	129,282	6	128,334	6	128,334
8748 Paramedic Field Chief	3	125,736	1	124,494	1	124,494
8745 Ambulance Commander	14	125,190	15	123,948	15	123,948
8745 Ambulance Commander	15	121,464	13	120,264	13	120,264
8745 Ambulance Commander	39	117,894	26	116,724	26	116,724
8745 Ambulance Commander	12	114,366	26	113,232	26	113,232
8745 Ambulance Commander			1	109,920	1	109,920
8734 Assistant Deputy Chief Paramedic	9	156,360	11	156,360	11	156,360
8734 Assistant Deputy Chief Paramedic	1	148,914				
0302 Administrative Assistant II	1	68,028	1	66,684	1	66,684
0302 Administrative Assistant II	1	62,004	1	39,624	1	39,624
Schedule Salary Adjustments		946,130		341,016		341,016
Subsection Position Total	767	\$68,526,722	767	\$66,141,210	767	\$66,141,210

0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued

3104 - Operations - Continued

Position	Mayor's 2016 Recommendations		No	2015 Revised		No	2015 Appropriation	
	No	Rate		Rate	Rate			
4122 - Special Operations								
8819	Firefighter - Per Arbitrators Award - Paramedic	2	\$109,548	1	\$108,462	1	\$108,462	
8819	Firefighter - Per Arbitrators Award - Paramedic	1	106,440	3	121,688	3	101,688	
8819	Firefighter - Per Arbitrators Award - Paramedic	7	102,702	4	98,244	4	98,244	
8819	Firefighter - Per Arbitrators Award - Paramedic	6	99,228					
8818	Captain - Paramedic			1	134,592	1	134,592	
8817	Captain - EMT	2	132,780	1	120,108	1	120,108	
8817	Captain - EMT	1	128,844					
8817	Captain - EMT	1	125,046					
8812	Lieutenant - Paramedic	3	121,068					
8811	Lieutenant - EMT	5	118,248	4	117,078	4	117,078	
8811	Lieutenant - EMT	1	114,534	2	113,400	2	113,400	
8811	Lieutenant - EMT	2	110,970	1	106,524	1	106,524	
8811	Lieutenant - EMT	3	107,592					
8807	Fire Engineer - EMT	2	106,980	3	105,918	3	105,918	
8807	Fire Engineer - EMT	1	103,962	2	95,958	2	95,958	
8807	Fire Engineer - EMT	1	100,320					
8807	Fire Engineer - EMT	4	96,918					
8801	Firefighter - EMT	3	100,248	1	99,258	1	99,258	
8801	Firefighter - EMT	8	92,682	3	95,460	3	95,460	
8801	Firefighter - EMT	21	89,568	8	91,764	8	91,764	
8801	Firefighter - EMT	11	86,538	14	88,680	14	88,680	
8801	Firefighter - EMT	3	57,978	3	85,680	3	85,680	
8801	Firefighter - EMT			1	57,402	1	57,402	
8771	Firefighter - Per Arbitrators Award	1	100,884	1	97,044	1	97,044	
8764	Deputy District Chief	3	156,360	3	156,360	3	156,360	
8755	Assistant Deputy Fire Commissioner	1	185,352	1	185,352	1	185,352	
8739	Battalion Chief	2	136,836	1	135,480	1	135,480	
8737	Captain	1	125,190					
8735	Lieutenant	1	111,474	1	110,370	1	110,370	
8735	Lieutenant	1	104,628	1	100,440	1	100,440	
8733	Fire Engineer	2	100,884	2	99,888	2	99,888	
8733	Fire Engineer	1	98,016					
8731	Firefighter	5	94,530	5	93,594	5	93,594	
8731	Firefighter	6	90,918	3	90,018	3	90,018	
8731	Firefighter	20	87,384	19	86,520	19	86,520	
8731	Firefighter	5	84,450	5	83,616	5	83,616	
8728	Firefighter - Paramedic	3	94,884	1	93,942	1	93,942	
8728	Firefighter - Paramedic	7	91,704	4	90,798	4	90,798	
8728	Firefighter - Paramedic	4	88,596					
8726	Commander - EMT	1	133,350	1	135,336	1	135,336	
8702	Battalion Chief - Paramedic	1	148,590	1	147,120	1	147,120	
8701	Battalion Chief - EMT			1	143,682	1	143,682	
8659	Chief Helicopter Pilot - EMT	1	145,116	1	143,682	1	143,682	
7355	Marine Pilot - Fire Boat	4	8,629,72M	4	8,460,51M	4	8,460,51M	
6675	Helicopter Mechanic	1	45,35H	1	45,35H	1	44,35H	
0365	Personal Assistant	1	78,936	1	76,632	1	76,632	
	Schedule Salary Adjustments		42,919		17,146		17,146	
Subsection Position Total		160	\$15,824,438	109	\$10,766,910	109	\$10,764,830	
Section Position Total		4,572	\$437,427,217	4,587	\$429,773,348	4,587	\$429,771,268	

0100 - Corporate Fund
059 - Fire Department
 Positions and Salaries - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3105 - Administrative Services						
4121 - Labor Relations						
8765 Deputy Chief of Employee Relations	1	\$157,776	1	\$157,776	1	\$157,776
1388 Labor Relations Specialist			1	48,888	1	48,888
1331 Labor Relations Supervisor	1	66,888	1	66,564	1	66,564
0801 Executive Administrative Assistant I	1	62,220	1	45,240	1	45,240
Schedule Salary Adjustments		3,795		2,736		2,736
Subsection Position Total	3	\$290,679	4	\$321,204	4	\$321,204
4124 - Administration						
9702 Deputy Fire Commissioner	1	\$187,680	1	\$187,680	1	\$187,680
8725 Commander	1	125,736	1	125,400	1	125,400
Subsection Position Total	2	\$313,416	2	\$313,080	2	\$313,080
4126 - Personnel						
9679 Deputy Commissioner	1	\$138,420	1	\$138,420	1	\$138,420
9192 Supervisor of Employee Referral Services	1	86,768	1	87,660	1	87,660
8764 Deputy District Chief	1	156,360	1	156,360	1	156,360
8759 Assistant Director of Personnel Services	1	104,748	1	101,700	1	101,700
8725 Commander	1	121,956	1	121,956	1	121,956
3763 Nurse Practitioner	3	82,164	2	81,144	2	81,144
3603 Occupational Health Nurse	1	91,596	1	86,124	1	86,124
3371 Occupational Health Physician			1,560H	62,85H	1,560H	62,85H
3348 Medical Director	1	148,284	1	71,29H	1	71,29H
3081 Manager of Care Coordination Services			1	59,436	1	59,436
1304 Supervisor of Personnel Services	1	100,344	1	97,416	1	97,416
1301 Administrative Services Officer I	2	61,380	2	57,456	2	57,456
1301 Administrative Services Officer I	1	49,188	1	52,320	1	52,320
0831 Personal Computer Operator III	1	37,248				
0638 Programmer/Analyst	1	93,264	1	87,912	1	87,912
0629 Principal Programmer/Analyst	1	100,656	1	97,728	1	97,728
0431 Clerk IV	1	64,992	2	66,684	2	66,684
0431 Clerk IV	2	37,248	2	63,708	2	63,708
0308 Staff Assistant	1	81,948	1	69,988	1	69,988
0303 Administrative Assistant III	1	62,004	1	60,780	1	60,780
Schedule Salary Adjustments		13,371		13,849		13,849
Subsection Position Total	22	\$1,874,895	22	\$2,015,862	22	\$2,015,862
4127 - Human Relations						
8535 Coordinator of Human Relations	1	\$124,080	1	\$124,080	1	\$124,080
0308 Staff Assistant	1	81,948	1	73,200	1	73,200
Schedule Salary Adjustments		477		431		431
Subsection Position Total	2	\$206,505	2	\$197,711	2	\$197,711
4129 - Records						
0841 Manager of Data Entry Operators	1	\$59,376	1	\$57,648	1	\$57,648
0665 Senior Data Entry Operator	1	56,544	1	55,428	1	55,428
0430 Clerk III	1	33,564	1	32,904	1	32,904
0302 Administrative Assistant II	1	64,992	1	60,780	1	60,780
Schedule Salary Adjustments				231		231
Subsection Position Total	4	\$214,476	4	\$206,991	4	\$206,991
Section Position Total	33	\$2,899,971	34	\$3,054,848	34	\$3,054,848

0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued

Position		Mayor's 2016 Recommendations		2015 Revised		2015 Appropriation	
		No	Rate	No	Rate	No	Rate
3108 - Support Services							
4130 - Administration							
9702	Deputy Fire Commissioner	1	\$187,680	1	\$187,680	1	\$187,680
8745	Ambulance Commander	1	125,190				
8726	Commander - EMT	1	145,116	1	139,356	1	139,356
7024	Coordinator of Maintenance Repairs			1	49,668	1	49,668
4546	Director of Facilities Management			1	80,100	1	80,100
0638	Programmer/Analyst	1	89,676	1	87,912	1	87,912
0626	Telecommunications Specialist			1	52,320	1	52,320
0308	Staff Assistant	1	71,292	1	66,684	1	66,684
0303	Administrative Assistant III	1	68,028	1	66,684	1	66,684
0303	Administrative Assistant III	1	44,820	1	47,688	1	47,688
	Schedule Salary Adjustments		846		3,480		3,480
Subsection Position Total		7	\$732,648	9	\$781,572	9	\$781,572
4133 - Support and Logistics-EMS							
8763	District Chief			1	\$170,112	1	\$170,112
8750	Paramedic			1	54,114	1	54,114
8750	Paramedic			1	90,018	1	90,018
8734	Assistant Deputy Chief Paramedic	1	156,360				
6331	Senior Storekeeper	1	57,084	1	55,968	1	55,968
	Schedule Salary Adjustments		1,344		418		418
Subsection Position Total		2	\$214,788	4	\$370,630	4	\$370,630

0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued

3108 - Support Services - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
4134 - Equipment/Supplies						
9532 Stores Laborer	2	\$39,204	2	\$39,204	2	\$38,004
8819 Firefighter - Per Arbitrators Award - Paramedic	2	109,548	1	108,462	1	108,462
8819 Firefighter - Per Arbitrators Award - Paramedic			1	105,384	1	105,384
8811 Lieutenant - EMT	2	118,248				
8801 Firefighter - EMT	4	100,248	2	99,258	2	99,258
8801 Firefighter - EMT	2	96,414	2	95,460	2	95,460
8801 Firefighter - EMT	3	92,682	2	91,764	2	91,764
8801 Firefighter - EMT	3	89,568	1	88,680	1	88,680
8801 Firefighter - EMT	1	57,978	1	55,680	1	55,680
8784 Coordinator of Air Mask Services	1	157,776	1	157,776	1	157,776
8763 District Chief	1	170,112	1	170,112	1	170,112
8737 Captain	1	125,190				
8735 Lieutenant	2	111,474	2	110,370	2	110,370
8735 Lieutenant	1	101,442	1	106,920	1	106,920
8735 Lieutenant			1	100,440	1	100,440
8733 Fire Engineer	1	100,884				
8733 Fire Engineer	2	94,584				
8731 Firefighter	6	94,530	5	93,594	5	93,594
8731 Firefighter	4	90,918	3	90,018	3	90,018
8731 Firefighter	2	87,354	3	86,520	3	86,520
8731 Firefighter	1	84,450	1	83,616	1	83,616
8731 Firefighter	2	54,654	3	54,114	3	54,114
6733 Supervising Air Mask Technician	1	93,552	1	97,596	1	97,596
6732 Senior Air Mask Technician	2	90,744	3	84,888	3	84,888
6732 Senior Air Mask Technician	1	86,580	1	81,108	1	81,108
6732 Senior Air Mask Technician	1	82,728				
0303 Administrative Assistant I	1	71,292	1	69,888	1	69,888
0302 Administrative Assistant II	1	37,248	1	39,624	1	39,624
Schedule Salary Adjustments		15,557		15,605		15,605
Subsection Position Total	50	\$4,758,555	40	\$3,682,257	40	\$3,677,265
Section Position Total	59	\$5,705,991	53	\$4,834,459	53	\$4,829,467

3112 - Fire Prevention**4144 - Administration**

9702 Deputy Fire Commissioner	1	\$187,680	1	\$187,680	1	\$187,680
8879 Chief Fire Prevention Engineer	1	112,308	1	103,740	1	103,740
8877 Fire Prevention Engineer	1	106,836	1	104,736	1	104,736
8763 District Chief	1	170,112	1	170,112	1	170,112
8749 Paramedic-In-Charge	1	100,884	1	97,044	1	97,044
8737 Captain	1	125,190	1	123,948	1	123,948
8725 Commander	1	132,720		132,720	1	132,720
0308 Staff Assistant	1	71,292	1	66,684	1	66,684
0303 Administrative Assistant III	2	81,948	1	80,328	1	80,328
0303 Administrative Assistant III	1	68,028	1	76,656	1	76,656
0303 Administrative Assistant III			1	47,688	1	47,688
Schedule Salary Adjustments		3,430		6,410		6,410
Subsection Position Total	11	\$1,242,376	11	\$1,197,746	11	\$1,197,746

0100 - Corporate Fund
059 - Fire Department
 Positions and Salaries - Continued

3112 - Fire Prevention - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
4146 - Inspections						
8819 Firefighter - Per Arbitrators Award - Paramedic	1	\$109,548				
8819 Firefighter - Per Arbitrators Award - Paramedic	1	106,440				
8817 Captain - EMT	1	132,780	1	127,566	1	127,566
8812 Lieutenant - Paramedic	4	121,068	1	112,476	1	112,476
8811 Lieutenant - EMT	5	118,248	4	117,078	4	117,078
8811 Lieutenant - EMT	5	114,534	6	113,400	6	113,400
8811 Lieutenant - EMT	4	110,970	8	109,872	8	109,872
8811 Lieutenant - EMT	4	107,592	6	106,524	6	106,524
8811 Lieutenant - EMT	1	85,638				
8801 Firefighter - EMT	1	100,248	2	99,258	2	99,258
8801 Firefighter - EMT	4	89,568	1	95,460	1	95,460
8801 Firefighter - EMT	5	86,538	2	88,680	2	88,680
8801 Firefighter - EMT	1	87,978	7	85,680	7	85,680
8739 Battalion Chief	1	136,836	1	135,480	1	135,480
8737 Captain	1	125,190	1	120,264	1	120,264
8735 Lieutenant	8	111,474	5	110,370	5	110,370
8735 Lieutenant	3	104,628	3	103,590	3	103,590
8735 Lieutenant	5	101,442	3	100,440	3	100,440
8733 Fire Engineer	2	100,884	2	99,888	2	99,888
8731 Firefighter	6	94,530	5	93,594	5	93,594
8731 Firefighter	4	90,918	3	90,018	3	90,018
8731 Firefighter	5	87,384	6	86,520	6	86,520
8731 Firefighter	1	84,450	2	83,616	2	83,616
8731 Firefighter	1	84,654	1	80,778	1	80,778
8731 Firefighter			1	54,114	1	54,114
8728 Firefighter - Paramedic	1	98,706				
8701 Battalion Chief - EMT			1	143,682	1	143,682
Schedule Salary Adjustments		21,516		13,633		13,633
Subsection Position Total	75	\$7,709,802	72	\$7,314,013	72	\$7,314,013
Section Position Total	86	\$8,952,178	83	\$8,511,759	83	\$8,511,759
Position Total	4,853	\$464,583,026	4,860	\$455,250,572	4,860	\$455,243,500
Turnover		(14,913,076)		(14,995,315)		(14,988,243)
Position Net Total	4,853	\$449,669,950	4,860	\$440,255,257	4,860	\$440,255,257

0100 - Corporate Fund
067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

The Department of Buildings (DOB) maintains building safety for residents and visitors by enforcing the Chicago Building Code through building permits, building inspections, trade licensing and regulatory review. DOB promotes high quality design standards for new construction as well as the conservation, rehabilitation and reuse of the City's existing buildings.

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$18,079,923	\$17,057,334	\$17,057,334	\$16,185,102
0011	Contract Wage Increment - Salary	20,387	19,948	19,948	
0012	Contract Wage Increment - Prevailing Rate	83,609	79,204	79,204	
0015	Schedule Salary Adjustments	65,770	38,370	38,370	
0020	Overtime	100,000	25,000	25,000	97,506
0032	Reimbursable Overtime	250,000	50,000	50,000	177,531
0050	Stipends	57,000	57,000	57,000	9,850
0000 Personnel Services - Total*		\$18,656,689	\$17,326,856	\$17,326,856	\$16,469,989
0100 Contractual Services					
0130	Postage	\$29,609	\$27,068	\$27,068	\$29,140
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,924,575	2,887,897	2,887,897	2,524,767
0143	Court Reporting	1,500	2,500	2,500	1,553
0149	For Software Maintenance and Licensing		335,500	335,500	31,300
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	10,000	12,084	12,084	10,190
0157	Rental of Equipment and Services	5,000	5,600	5,600	3,833
0159	Lease Purchase Agreements for Equipment and Machinery	27,947	30,583	30,583	22,217
0162	Repair/Maintenance of Equipment	15,500	22,500	22,500	12,280
0166	Dues, Subscriptions and Memberships	1,000	600	600	520
0178	Freight and Express Charges	250	500	500	79
0181	Mobile Communication Services	143,842	151,255	151,255	137,000
0190	Telephone - Non-Centrex Billings	84,000	94,600	94,600	93,000
0191	Telephone - Relocations of Phone Lines	500	500	500	
0196	Data Circuits	5,400	6,100	6,100	3,300
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	25,805	26,005	26,005	26,005
0100 Contractual Services - Total*		\$4,274,828	\$3,603,292	\$3,603,292	\$2,895,184
0200 Travel					
0229	Transportation and Expense Allowance	155,000	155,000	155,000	136,453
0200 Travel - Total*		\$155,000	\$155,000	\$155,000	\$136,453
0300 Commodities and Materials					
0319	Clothing	\$10,000	\$10,000	\$10,000	\$1,423
0348	Books and Related Material	1,000	2,500	2,500	485
0350	Stationery and Office Supplies	30,620	30,620	30,620	23,048
0300 Commodities and Materials - Total*		\$41,620	\$43,120	\$43,120	\$24,956
0900 Financial Purposes as Specified					
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$300,000	\$300,000	\$300,000	\$4,599
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	100,000	150,000	150,000	147,991
0900 Financial Purposes as Specified - Total		\$400,000	\$450,000	\$450,000	\$152,590

0100 - Corporate Fund
067 - Department of Buildings - Continued

Appropriations	Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
9000 Purposes as Specified				
9019 For Board-Up and Demolition of Abandoned Buildings	3,000,000			
9000 Purposes as Specified - Total	\$3,000,000			
Appropriation Total*	\$26,528,137	\$21,578,268	\$21,578,268	\$19,679,172

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3006 - Administration						
4001 - Office of the Commissioner						
9967 Commissioner of Buildings	1	\$157,092	1	\$157,092	1	\$157,092
9813 Managing Deputy Commissioner	1	122,856	1	122,856	1	122,856
9660 First Deputy Commissioner	1	129,156	1	129,156	1	129,156
2131 Coordinator of Special Projects - Buildings	1	94,200	1	88,116	1	88,116
1430 Policy Analyst	1	86,700	1	84,180	1	84,180
1430 Policy Analyst	1	57,834	1	55,044	1	55,044
0705 Director Public Affairs	1	99,672	1	96,768	1	96,768
0308 Staff Assistant	1	71,292	1	66,684	1	66,684
0308 Staff Assistant	1	68,028	1	63,024	1	63,024
0308 Staff Assistant	1	64,296	1	60,168	1	60,168
0216 Manager of Customer Services	1	90,228	1	87,600	1	87,600
Schedule Salary Adjustments		2,595		4,991		4,991
Subsection Position Total	11	\$1,043,949	11	\$1,015,679	11	\$1,015,679
4002 - Finance and Administration Services						
9679 Deputy Commissioner	1	\$102,084	1	\$99,108	1	\$99,108
1327 Supervisor of Personnel Administration	1	95,820				
1302 Administrative Services Officer II			1	88,812	1	88,812
0313 Assistant Commissioner	1	112,308	1	109,032	1	109,032
0308 Staff Assistant	1	81,948	1	76,656	1	76,656
0308 Staff Assistant	1	74,676	1	69,888	1	69,888
0308 Staff Assistant	1	71,292	1	66,684	1	66,684
0303 Administrative Assistant III	1	81,948	1	80,328	1	80,328
Schedule Salary Adjustments		2,682		370		370
Subsection Position Total	7	\$622,758	7	\$590,878	7	\$590,878
Section Position Total	18	\$1,666,707	18	\$1,606,557	18	\$1,606,557
3010 - Developer Services						
0311 Projects Administrator	1	\$93,888	1	\$91,152	1	\$91,152
Section Position Total	1	\$93,888	1	\$91,152	1	\$91,152

0100 - Corporate Fund
067 - Department of Buildings
Positions and Salaries - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3011 - Licensing and Community Affairs						
4010 - Code Compliance						
9679 Deputy Commissioner	1	\$126,564	1	\$126,564	1	\$126,564
2120 Manager of Regulatory Review	1	118,020	1	109,032	1	109,032
0313 Assistant Commissioner	1	105,792	1	97,728	1	97,728
0311 Projects Administrator	1	102,684	1	96,768	1	96,768
Subsection Position Total	4	\$453,060	4	\$430,092	4	\$430,092
4015 - Building Board of Appeals						
9628 Vice Chairman		\$6,000M		\$6,000M		\$6,000M
9622 Member		6,000M		6,000M		6,000M
9621 Chairman		9,000M		9,000M		9,000M
Subsection Position Total						
4032 - Records and Freedom of Information						
0430 Clerk III	1	\$49,140	1	\$45,972	1	\$45,972
0302 Administrative Assistant II	1	68,028	1	63,708	1	63,708
Schedule Salary Adjustments				792		792
Subsection Position Total	2	\$117,168	2	\$110,472	2	\$110,472
4036 - Licensing and Registration						
0303 Administrative Assistant III	1	\$68,028	1	\$66,684	1	\$66,684
Subsection Position Total	1	\$68,028	1	\$66,684	1	\$66,684
Section Position Total	7	\$638,256	7	\$607,248	7	\$607,248
3012 - Information Technology						
4057 - Information Systems						
0673 Senior Data Base Analyst	1	\$71,292	1	\$75,840	1	\$75,840
0662 Senior Computer Console Operator	1	68,028	1	66,684	1	66,684
0601 Director of Information Systems	1	105,060	1	102,000	1	102,000
0303 Administrative Assistant III	1	81,948	1	80,328	1	80,328
0302 Administrative Assistant II	1	37,248	1	39,624	1	39,624
Schedule Salary Adjustments				2,712		2,712
Subsection Position Total	5	\$363,576	5	\$367,188	5	\$367,188
4059 - Data Processing						
0308 Staff Assistant	1	\$74,676	1	\$69,888	1	\$69,888
0308 Staff Assistant	1	68,028	1	63,024	1	63,024
0303 Administrative Assistant III	1	81,948	1	80,328	1	80,328
0303 Administrative Assistant III	1	74,676	1	69,888	1	69,888
0302 Administrative Assistant II	2	68,028	1	66,684	1	66,684
0302 Administrative Assistant II	2	59,184	1	63,708	1	63,708
0302 Administrative Assistant II	1	56,544	1	58,020	1	58,020
0302 Administrative Assistant II			1	39,624	1	39,624
0302 Administrative Assistant II			2	55,428	2	55,428
Schedule Salary Adjustments		1,698		5,636		5,636
Subsection Position Total	9	\$611,994	10	\$627,656	10	\$627,656
Section Position Total	14	\$975,570	15	\$994,844	15	\$994,844

0100 - Corporate Fund
067 - Department of Buildings
Positions and Salaries - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3015 - Plan Review						
5620 Structural Engineer	1	\$106,836	1	\$104,736	1	\$104,736
5615 Civil Engineer V	1	116,784	1	114,492	1	114,492
5425 Project Manager - Buildings	7	106,836	7	104,736	7	104,736
5404 Architect IV	4	106,836	3	104,736	3	104,736
5404 Architect IV	2	84,924	1	82,476	1	82,476
5404 Architect IV			2	79,632	2	79,632
5151 Electrical Inspector	1	8,160M	1	8,160M	1	7,990M
2184 Ventilation and Furnace Inspector	3	7,905.73M	3	7,905.73M	3	7,774M
2135 Cooling Plant Inspector	2	8,320M	1	8,320M	1	8,146.67M
0310 Project Manager	1	120,732	1	114,864	1	114,864
0310 Project Manager	1	119,544	1	112,632	1	112,632
Schedule Salary Adjustments		3,381		3,014		3,014
Section Position Total	23	\$2,394,527	22	\$2,221,204	22	\$2,212,342
3016 - Code Enforcement						
4071 - Voluntary Compliance						
2122 Director of Conservation Inspections	1	\$115,356	1	\$111,996	1	\$111,996
1912 Project Coordinator	1	91,476	1	88,812	1	88,812
Subsection Position Total	2	\$206,832	2	\$200,808	2	\$200,808
4072 - Strategic Task Force						
2151 Supervising Building / Construction Inspector	1	\$125,580	1	\$123,120	1	\$123,120
2151 Supervising Building / Construction Inspector			1	117,528	1	117,528
2150 Building/Construction Inspector	1	95,088	3	88,968	3	88,968
2150 Building/Construction Inspector	2	90,744				
2123 Assistant Director of Conservation Inspections	1	104,748	1	101,700	1	101,700
1302 Administrative Services Officer II	1	83,340	1	77,280	1	77,280
0302 Administrative Assistant II	1	62,004	1	60,780	1	60,780
Schedule Salary Adjustments		3,974		3,421		3,421
Subsection Position Total	7	\$656,222	8	\$750,733	8	\$750,733
Section Position Total	9	\$863,054	10	\$951,541	10	\$951,541
3020 - Building Inspection						
4060 - Building Inspection/Administration						
2152 Chief Building/Construction Inspector	1	\$104,748	1	\$101,700	1	\$101,700
2151 Supervising Building / Construction Inspector	1	99,552				
2150 Building/Construction Inspector	3	99,552	1	97,596	1	97,596
2150 Building/Construction Inspector	2	95,088	2	93,228	2	93,228
2150 Building/Construction Inspector	2	81,900	2	88,968	2	88,968
2150 Building/Construction Inspector	3	78,144	3	76,608	3	76,608
2150 Building/Construction Inspector	2	74,640	2	73,176	2	73,176
2150 Building/Construction Inspector			2	69,840	2	69,840
1291 Zoning Investigator			1	69,940	1	69,940
Schedule Salary Adjustments		18,009		10,158		10,158
Subsection Position Total	14	\$1,258,653	14	\$1,159,542	14	\$1,159,542
Section Position Total	14	\$1,258,653	14	\$1,159,542	14	\$1,159,542

0100 - Corporate Fund
067 - Department of Buildings
Positions and Salaries - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3025 - Technical Inspections						
4076 - New Construction Inspection						
2151 Supervising Building / Construction Inspector	2	\$119,880	2	\$117,528	2	\$117,528
2150 Building/Construction Inspector	2	119,880	3	117,528	3	117,528
2150 Building/Construction Inspector	2	109,272	2	107,124	2	107,124
2150 Building/Construction Inspector	3	99,552	3	97,596	3	97,596
2150 Building/Construction Inspector	1	95,088	2	88,968	2	88,968
2150 Building/Construction Inspector	1	90,744	1	73,176	1	73,176
2150 Building/Construction Inspector	1	78,144				
2150 Building/Construction Inspector	5	71,232				
Schedule Salary Adjustments		29,483		5,237		5,237
Subsection Position Total	17	\$1,646,339	13	\$1,351,025	13	\$1,351,025
4077 - Special Inspections Program (PPA)						
2151 Supervising Building / Construction Inspector	1	\$119,880	1	\$97,596	1	\$97,596
2150 Building/Construction Inspector	2	99,552	2	97,596	2	97,596
2150 Building/Construction Inspector	1	95,088	2	88,968	2	88,968
2150 Building/Construction Inspector	2	90,744	1	84,060	1	84,060
Schedule Salary Adjustments		3,948				
Subsection Position Total	6	\$599,508	6	\$554,784	6	\$554,784
4085 - Electrical Code Compliance Inspection						
5156 Chief Electrical Inspector	1	\$106,848	1	\$63,516	1	\$63,516
5153 Supervisor of Electrical Inspectors	3	8,534M	3	8,534M	3	8,364M
5151 Electrical Inspector	20	8,160M	20	8,160M	20	7,990M
Schedule Salary Adjustments				1,524		1,524
Subsection Position Total	24	\$2,372,472	24	\$2,330,664	24	\$2,283,744
4090 - Elevator Code Compliance Inspection						
2138 Assistant Chief Elevator Inspector	1	\$10,525.13M	1	\$10,525.13M	1	\$10,339.12M
2137 Elevator Inspector	12	9,906M	12	9,906M	12	9,730.93M
Subsection Position Total	13	\$1,552,766	13	\$1,552,766	13	\$1,525,323
4095 - Mechanical Equipment Inspection						
2185 Supervising Ventilation and Furnace Inspector	1	\$7,978.53M	1	\$7,978.53M	1	\$7,846.80M
2184 Ventilation and Furnace Inspector	11	7,905.73M	11	7,905.73M	11	7,774M
2145 Director of Technical Inspections	1	97,728	1	97,728	1	97,728
Subsection Position Total	13	\$1,237,026	13	\$1,237,026	13	\$1,218,058
4096 - Refrigeration Inspections						
2136 Supervising Cooling Plant Inspector	1	\$8,493.33M	1	\$8,493.33M	1	\$8,320M
2135 Cooling Plant Inspector	6	8,320M	7	8,320M	7	8,146.67M
Subsection Position Total	7	\$700,960	8	\$800,800	8	\$784,160
4100 - Boiler Inspections						
2105 Boiler Inspector	6	\$8,469.07M	6	\$8,469.07M	6	\$8,214.27M
2104 Supervising Boiler Inspector	1	8,703.07M	1	8,703.07M	1	8,441.33M
2101 Chief Boiler Inspector	1	9,360M	1	9,360M	1	9,089.60M
Subsection Position Total	8	\$826,530	8	\$826,530	8	\$801,798

0100 - Corporate Fund
067 - Department of Buildings
Positions and Salaries - Continued

3025 - Technical Inspections - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
4105 - Iron Inspections						
2164 Iron Inspector	4	\$8,008M	4	\$8,008M	4	\$7,800M
Subsection Position Total	4	\$384,384	4	\$384,384	4	\$374,400
4115 - Construction Equipment Inspection						
7610 Construction Equipment Inspector	5	\$9,030.67M	5	\$9,030.67M	5	\$8,857.33M
7606 Chief Construction Equipment Inspector	1	106,848	1	103,740	1	103,740
Subsection Position Total	6	\$648,688	6	\$645,580	6	\$635,180
Section Position Total	98	\$9,968,673	95	\$9,683,559	95	\$9,528,472

3040 - Small Projects

4037 - Short Forms						
5425 Project Manager - Buildings	1	\$71,292	1	\$99,276	1	\$99,276
5404 Architect IV	3	106,836	3	104,736	3	104,736
5151 Electrical Inspector	1	8,160M	1	8,160M	1	7,990M
2131 Coordinator of Special Projects - Buildings	1	94,200	1	92,340	1	92,340
0302 Administrative Assistant II	1	59,184	1	55,428	1	55,428
Schedule Salary Adjustments				515		515
Subsection Position Total	7	\$643,104	7	\$659,687	7	\$657,647
Section Position Total	7	\$643,104	7	\$659,687	7	\$657,647
Position Total	191	\$18,502,432	189	\$17,975,334	189	\$17,809,345
Turnover		(356,739)		(879,630)		(713,641)
Position Net Total	191	\$18,145,693	189	\$17,095,704	189	\$17,095,704

0100 - Corporate Fund

070 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION

(070/1005/2005)

The Department of Business Affairs and Consumer Protection (BACP) licenses, educates, regulates, and empowers Chicago businesses to grow and succeed. BACP receives and processes consumer complaints, investigates business compliance, and enforces rules and regulations.

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$13,259,503	\$12,864,707	\$12,864,707	\$12,173,803
0011	Contract Wage Increment - Salary	32,639	31,746	31,746	
0015	Schedule Salary Adjustments	93,470	77,358	77,358	
0020	Overtime	24,700	24,700	24,700	
0039	For the Employment of Students as Trainees	21,800	21,800	21,800	
0000 Personnel Services - Total*		\$13,432,112	\$13,020,311	\$13,020,311	\$12,173,803
0100 Contractual Services					
0124	Investigation Costs	\$104,069	\$115,632	\$115,632	\$95,473
0130	Postage	72,016	80,018	80,018	51,665
0135	For Delegate Agencies	3,394,110	3,394,110	3,394,110	2,746,741
0138	For Professional Services for Information Technology Maintenance	307,340	341,489	341,489	257,338
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	180,970	325,478	325,478	303,158
0143	Court Reporting	42,100	61,150	61,150	56,771
0148	Testing and Inspecting	31,709	35,232	35,232	33,099
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	16,452	18,280	18,280	9,000
0152	Advertising	89,683	99,648	99,648	82,279
0153	Promotions	3,384	3,760	3,760	
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,401	2,668	2,668	1,871
0157	Rental of Equipment and Services	31,547	35,052	35,052	32,696
0159	Lease Purchase Agreements for Equipment and Machinery	6,124	6,804	6,804	4,555
0162	Repair/Maintenance of Equipment	29,059	32,288	32,288	28,406
0166	Dues, Subscriptions and Memberships	4,706	5,229	5,229	4,508
0169	Technical Meeting Costs	4,118	4,576	4,576	1,223
0179	Messenger Service	1,000	14,418	14,418	194
0181	Mobile Communication Services	54,140	54,350	54,350	62,400
0190	Telephone - Non-Centrex Billings	52,000	53,600	53,600	53,000
0196	Data Circuits	37,800	38,200	38,200	40,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	90,100	90,100	90,100	110,000
0100 Contractual Services - Total*		\$4,554,828	\$4,812,082	\$4,812,082	\$3,974,377
0200 Travel					
0229	Transportation and Expense Allowance	\$33,285	\$53,016	\$53,016	\$12,067
0245	Reimbursement to Travelers	2,092	2,092	2,092	1,419
0270	Local Transportation	1,966	1,966	1,966	1,150
0200 Travel - Total*		\$37,343	\$57,074	\$57,074	\$14,636

0100 - Corporate Fund

070 - Department of Business Affairs and Consumer Protection - Continued

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0300 Commodities and Materials					
0338	License Sticker, Tag and Plates	\$76,608	\$76,608	\$76,608	\$13,678
0340	Material and Supplies	22,385	22,385	22,385	20,561
0348	Books and Related Material	1,972	1,972	1,972	1,392
0350	Stationery and Office Supplies	36,186	36,186	36,186	33,780
0360	Repair Parts and Material	3,083	3,083	3,083	2,886
0300 Commodities and Materials - Total*		\$140,234	\$140,234	\$140,234	\$72,297
Appropriation Total*		\$18,164,517	\$18,029,701	\$18,029,701	\$16,235,113

Positions and Salaries

Position		No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3005 - Administration							
4005 - Management							
9970	Commissioner of Business Affairs and Consumer Protection	1	\$157,092	1	\$157,092	1	\$157,092
9660	First Deputy Commissioner	1	120,000	1	120,000	1	120,000
1651	Office Administrator	1	61,560	1	59,772	1	59,772
0729	Information Coordinator	1	61,584	1	93,024	1	93,024
0604	Senior Systems Programmer	1	106,836	1	104,736	1	104,736
0430	Clerk III	1	53,904	1	50,496	1	50,496
0320	Assistant to the Commissioner	1	79,596	1	77,280	1	77,280
0313	Assistant Commissioner	1	92,040	1	89,364	1	89,364
0304	Assistant to Commissioner	1	75,216	1	73,020	1	73,020
0303	Administrative Assistant III	1	68,028	1	66,684	1	66,684
	Schedule Salary Adjustments		4,015		648		648
Subsection Position Total		10	\$879,871	10	\$892,116	10	\$892,116
4009 - Finance and Payroll							
1304	Supervisor of Personnel Services	1	\$83,340	1	\$77,280	1	\$77,280
1301	Administrative Services Officer I	1	81,948	1	76,656	1	76,656
0381	Director of Administration II	1	100,344	1	97,416	1	97,416
0310	Project Manager	1	104,748	1	101,700	1	101,700
0124	Finance Officer			1	68,772	1	68,772
0103	Accountant III	1	89,676	1	87,912	1	87,912
	Schedule Salary Adjustments		954		1,628		1,628
Subsection Position Total		5	\$461,010	5	\$511,364	5	\$511,364
Section Position Total		15	\$1,340,881	15	\$1,403,480	15	\$1,403,480

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

Position	No	Mayor's 2018 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3010 - Advocacy and Outreach						
4020 - Cable Municipal Channel						
1912 Project Coordinator	1	\$69,240	1	\$67,224	1	\$67,224
1912 Project Coordinator	1	56,124				
1434 Director of Public Information	1	79,284	1	76,980	1	76,980
0948 Studio Equipment Engineer	1	79,596	1	73,752	1	73,752
0947 Studio Equipment Manager	1	105,120	1	102,060	1	102,060
0943 Station Manager	1	105,120	1	102,060	1	102,060
0938 Senior Videographer	1	59,376	1	57,648	1	57,648
0937 Supervising Videographer	1	75,960	1	73,752	1	73,752
0926 Television Production Specialist	1	51,156	1	67,224	1	67,224
0729 Information Coordinator	1	61,584	1	63,516	1	63,516
0703 Public Relations Rep III	1	54,000				
0365 Personal Assistant			1	97,416	1	97,416
Schedule Salary Adjustments		7,003		2,306		2,306
Subsection Position Total	11	\$803,563	10	\$783,938	10	\$783,938
Section Position Total	11	\$803,563	10	\$783,938	10	\$783,938
3011 - Intergovernmental Affairs and Special Projects						
0712 Senior Public Information Officer	1	\$87,324	1	\$84,780	1	\$84,780
0313 Assistant Commissioner	1	91,128	1	91,128	1	91,128
0303 Administrative Assistant III	1	68,028	1	63,708	1	63,708
0302 Administrative Assistant II	1	56,544	1	55,428	1	55,428
Schedule Salary Adjustments		4,506		1,071		1,071
Section Position Total	4	\$307,530	4	\$296,115	4	\$296,115
3012 - Small Business Center						
9813 Managing Deputy Commissioner	1	\$129,996	1	\$129,996	1	\$129,996
1912 Project Coordinator	1	56,124				
1572 Chief Contract Expediter			1	54,492	1	54,492
1302 Administrative Services Officer II	1	79,596	1	77,280	1	77,280
0313 Assistant Commissioner	1	95,772	1	92,988	1	92,988
Schedule Salary Adjustments		2,247		1,296		1,296
Section Position Total	4	\$363,735	4	\$356,052	4	\$356,052

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

Position		Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3013 - Business Licenses / Permits Operations						
4041 - Assistance and Licensing						
9679	Deputy Commissioner	\$120,192	1	\$116,688	1	\$116,688
9003	Criminal History Analyst	70,560	1	69,168	1	69,168
9003	Criminal History Analyst	54,000	1	57,456	1	57,456
2491	Consumer Investigator II	68,028	1	63,024	1	63,024
0352	Business Consultant Supervisor	110,088	1	102,060	1	102,060
0352	Business Consultant Supervisor	95,820	1	88,812	1	88,812
0352	Business Consultant Supervisor	83,340	3	80,916	3	80,916
0351	Senior Business Consultant	75,960	1	73,752	1	73,752
0351	Senior Business Consultant	69,240	5	67,224	5	67,224
0351	Senior Business Consultant	64,524	1	62,640	1	62,640
0351	Senior Business Consultant	56,124	1	54,492	1	54,492
0350	Business Consultant	65,172	2	59,796	2	59,796
0350	Business Consultant	61,584	1	57,084	1	57,084
0350	Business Consultant	58,800	3	52,008	3	52,008
0350	Business Consultant	56,124	3			
0313	Assistant Commissioner	89,400	1	86,796	1	86,796
0308	Staff Assistant	81,948	1	76,656	1	76,656
	Schedule Salary Adjustments	14,344		12,118		12,118
Subsection Position Total			25	\$1,851,136	25	\$1,775,230
4042 - Operations Support						
0310	Project Manager	\$68,712	1	\$64,764	1	\$64,764
0303	Administrative Assistant III	74,676	1	73,200	1	73,200
0303	Administrative Assistant III	71,292	1	66,684	1	66,684
0303	Administrative Assistant III	62,004	1	57,456	1	57,456
	Schedule Salary Adjustments	872		2,404		2,404
Subsection Position Total			4	\$277,556	4	\$264,508
4043 - Public Way Use						
1981	Coordinator of Economic Development	\$110,088	1	\$102,060	1	\$102,060
1218	Supervisor of Compensation	91,476	1	88,812	1	88,812
0303	Administrative Assistant III	68,028	1	66,684	1	66,684
0192	Auditor II	89,676	1	87,912	1	87,912
	Schedule Salary Adjustments	952		603		603
Subsection Position Total			4	\$360,220	4	\$346,071
Section Position Total			33	\$2,488,912	33	\$2,385,809

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

Position		No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3018 - Public Vehicle Licenses and Permits							
4024 - Public Vehicle Operations							
9679	Deputy Commissioner	1	\$105,180	1	\$102,120	1	\$102,120
3092	Program Director	1	95,820	1	93,024	1	93,024
0308	Staff Assistant	1	64,296	1	60,168	1	60,168
	Schedule Salary Adjustments		3,312				
Subsection Position Total		3	\$268,608	3	\$255,312	3	\$255,312
4025 - Medallion Licensing							
0323	Administrative Assistant III - Excluded	1	\$69,240	1	\$67,224	1	\$67,224
0309	Coordinator of Special Projects	1	61,584				
0303	Administrative Assistant III	1	74,676	1	69,888	1	69,888
0302	Administrative Assistant II	1	62,004	1	60,780	1	60,780
0302	Administrative Assistant II	1	59,184	1	58,020	1	58,020
0302	Administrative Assistant II	3	56,544	2	55,428	2	55,428
0302	Administrative Assistant II			1	52,848	1	52,848
	Schedule Salary Adjustments		8,107		2,486		2,486
Subsection Position Total		8	\$504,427	7	\$422,102	7	\$422,102
4026 - Vehicle Inspection							
1276	Supervisor of Public Vehicle Inspectors	1	\$99,552	1	\$97,596	1	\$97,596
1276	Supervisor of Public Vehicle Inspectors	1	86,580	1	84,888	1	84,888
1275	Senior Public Vehicle Inspector	1	85,764	1	84,072	1	84,072
1275	Senior Public Vehicle Inspector	1	78,204	1	73,200	1	73,200
1275	Senior Public Vehicle Inspector	1	49,188	1	52,320	1	52,320
1274	Public Vehicle Inspector	1	74,676	1	73,200	1	73,200
1274	Public Vehicle Inspector	2	71,292	1	69,888	1	69,888
1274	Public Vehicle Inspector	1	68,028	3	66,684	3	66,684
1274	Public Vehicle Inspector	1	44,820				
0322	Special Assistant	1	95,820	1	93,024	1	93,024
	Schedule Salary Adjustments		8,879		4,569		4,569
Subsection Position Total		11	\$834,095	11	\$832,809	11	\$832,809
4027 - Public Passenger Chauffeur Licensing							
2490	Consumer Investigator I	1	\$62,004	1	\$60,780	1	\$60,780
0832	Personal Computer Operator II	1	53,904	1	52,848	1	52,848
0432	Supervising Clerk	1	81,948	1	80,328	1	80,328
0313	Assistant Commissioner	1	82,500	1	78,528	1	78,528
0303	Administrative Assistant III	1	74,676	1	69,888	1	69,888
0303	Administrative Assistant III	1	68,028	1	66,684	1	66,684
0303	Administrative Assistant III	1	44,820				
0302	Administrative Assistant II	1	51,516	1	50,496	1	50,496
	Schedule Salary Adjustments		4,257		2,236		2,236
Subsection Position Total		8	\$523,653	7	\$461,788	7	\$461,788
Section Position Total		30	\$2,130,783	28	\$1,972,011	28	\$1,972,011
3019 - Local Liquor Control							
2976	Executive Assistant	1	\$124,080	1	\$124,080	1	\$124,080
0313	Assistant Commissioner	1	103,716	1	101,040	1	101,040
Section Position Total		2	\$227,796	2	\$225,120	2	\$225,120

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

Position	Mayor's 2016 Recommendations		No	2015 Revised		No	2015 Appropriation	
	No	Rate		Rate	Rate			
3028 - Enforcement								
9679 Deputy Commissioner	1	\$115,740	1	\$125,316	1	\$125,316		
6144 Engineering Technician V	1	98,616	1	96,672	1	96,672		
2492 Supervising Consumer Investigator	1	91,476	1	88,812	1	88,812		
2491 Consumer Investigator II	2	89,880	1	88,116	1	88,116		
2491 Consumer Investigator II	2	74,676	1	84,072	1	84,072		
2491 Consumer Investigator II	2	68,028	2	69,888	2	69,888		
2491 Consumer Investigator II	1	49,188	2	66,684	2	66,684		
2491 Consumer Investigator II			1	52,320	1	52,320		
2490 Consumer Investigator I	1	78,204	1	76,656	1	76,656		
2490 Consumer Investigator I	1	71,292	2	66,684	2	66,684		
2490 Consumer Investigator I	1	68,028	1	47,688	1	47,688		
2490 Consumer Investigator I	1	44,820						
2474 Chief Consumer Service Investigator	1	110,088	1	102,060	1	102,060		
1274 Public Vehicle Inspector			1	47,688	1	47,688		
1229 Supervisor of Tax and License Compliance	1	87,324	1	84,780	1	84,780		
1228 Revenue Investigator II	1	81,948	1	76,656	1	76,656		
1227 Revenue Investigator I	1	81,948	1	80,328	1	80,328		
1227 Revenue Investigator I	1	74,676	1	69,888	1	69,888		
1227 Revenue Investigator I	1	71,292	1	66,684	1	66,684		
Schedule Salary Adjustments		13,818		19,746		19,746		
Section Position Total	20	\$1,603,626	21	\$1,613,994	21	\$1,613,994		

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

Position	Mayor's 2016 Recommendations		2015 Revised		2015 Appropriation	
	No	Rate	No	Rate	No	Rate
3029 - Prosecutions and Investigations						
4012 - Business Compliance						
4268 Director of Security	1	\$92,040	1	\$86,736	1	\$86,736
2492 Supervising Consumer Investigator	1	79,596	1	73,752	1	73,752
2492 Supervising Consumer Investigator			1	70,380	1	70,380
2491 Consumer Investigator II	1	81,948	2	84,072	2	84,072
2491 Consumer Investigator II	1	78,204	2	80,328	2	80,328
2491 Consumer Investigator II			3	73,200	3	73,200
2490 Consumer Investigator I			1	47,688	1	47,688
2490 Consumer Investigator I			1	66,684	1	66,684
1646 Attorney	1	54,000	1	50,004	1	50,004
1229 Supervisor of Tax and License Compliance	1	100,344	1	97,416	1	97,416
1229 Supervisor of Tax and License Compliance	2	83,340	2	80,916	2	80,916
1229 Supervisor of Tax and License Compliance	1	79,596	1	73,752	1	73,752
1229 Supervisor of Tax and License Compliance	1	75,960				
1228 Revenue Investigator II	1	94,200	1	88,116	1	88,116
1228 Revenue Investigator II	2	89,880	1	84,072	1	84,072
1228 Revenue Investigator II	2	85,764	3	76,656	3	76,656
1228 Revenue Investigator II	4	81,948	5	73,200	5	73,200
1228 Revenue Investigator II	2	78,204	2	69,168	2	69,168
1228 Revenue Investigator II	7	74,676	2	66,024	2	66,024
1228 Revenue Investigator II	2	70,560				
1228 Revenue Investigator II		58,608		57,456		57,456
1227 Revenue Investigator I	1	89,880	1	88,116	1	88,116
1227 Revenue Investigator I	5	49,188	1	73,200	1	73,200
1227 Revenue Investigator I			2	52,320	2	52,320
0323 Administrative Assistant III - Excluded	1	56,700	1	52,536	1	52,536
0313 Assistant Commissioner	1	112,308	1	109,032	1	109,032
0302 Administrative Assistant II	1	68,028	1	66,684	1	66,684
0302 Administrative Assistant II	1	56,544	1	52,848	1	52,848
Schedule Salary Adjustments		18,083		24,514		24,514
Subsection Position Total	40	\$3,049,391	39	\$2,886,754	39	\$2,886,754
4013 - Prosecutions						
9679 Deputy Commissioner	1	\$104,748	1	\$97,572	1	\$97,572
1646 Attorney	3	54,000	3	50,004	3	50,004
1631 Law Clerk	10,000H	14.23H	10,000H	13.94H	10,000H	13.94H
1227 Revenue Investigator I	1	81,948	1	80,328	1	80,328
0313 Assistant Commissioner	1	83,904	1	81,456	1	81,456
0309 Coordinator of Special Projects	2	87,324	2	84,780	2	84,780
0303 Administrative Assistant III	1	81,948	1	80,328	1	80,328
0303 Administrative Assistant III	1	71,292	1	69,888	1	69,888
0302 Administrative Assistant II	1	59,184	1	55,428	1	55,428
0167 Manager of Revenue Collections	1	86,460	1	83,940	1	83,940
Schedule Salary Adjustments		2,121		309		309
Subsection Position Total	12	\$1,050,553	12	\$1,008,221	12	\$1,008,221

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

3029 - Prosecutions and Investigations - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
4014 - Adjudications						
1646 Attorney	2	\$54,000	2	\$50,004	2	\$50,004
0635 Senior Programmer/Analyst	1	106,836	1	104,736	1	104,736
0323 Administrative Assistant III - Excluded	1	56,700	1	52,536	1	52,536
0308 Staff Assistant	1	49,188	1	52,320	1	52,320
Schedule Salary Adjustments				1,424		1,424
Subsection Position Total	5	\$320,724	5	\$311,024	5	\$311,024
Section Position Total	57	\$4,420,668	56	\$4,205,999	56	\$4,205,999
3041 - Cable						
9845 Cable Commissioner				\$20,000		\$20,000
9679 Deputy Commissioner	1	112,308	1	109,008	1	109,008
2491 Consumer Investigator II			1	88,116	1	88,116
1227 Revenue Investigator I	1	49,188				
Section Position Total	2	\$161,496	2	\$197,124	2	\$197,124
Position Total	178	\$13,848,990	176	\$13,439,642	176	\$13,439,642
Turnover		(496,017)		(497,577)		(497,577)
Position Net Total	178	\$13,352,973	176	\$12,942,065	176	\$12,942,065

0100 - Corporate Fund
073 - COMMISSION ON ANIMAL CARE AND CONTROL

(073/1005/2005)

The Commission on Animal Care and Control protects public safety and ensures the humane care of animals through sheltering, pet placement, education, and animal law enforcement.

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$4,302,907	\$4,198,589	\$4,198,589	\$3,665,096
0011	Contract Wage Increment - Salary	10,107	9,911	9,911	
0015	Schedule Salary Adjustments	35,217	36,670	36,670	
0020	Overtime	145,000	145,000	145,000	494,595
0091	Uniform Allowance	31,180	32,850	32,850	26,656
0000 Personnel Services - Total*		\$4,524,411	\$4,423,020	\$4,423,020	\$4,186,347
0100 Contractual Services					
0130	Postage	\$2,700	\$2,395	\$2,395	\$2,248
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	654,957	655,169	655,169	572,997
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,427	1,427	1,427	1,005
0152	Advertising	2,000	3,300	3,300	3,300
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,200	2,200	2,200	2,200
0157	Rental of Equipment and Services	2,160	1,800	1,800	18,308
0159	Lease Purchase Agreements for Equipment and Machinery	26,400	15,666	15,666	
0162	Repair/Maintenance of Equipment	5,220	5,220	5,220	5,220
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	5,350	5,350	5,350	2,940
0169	Technical Meeting Costs	1,068	1,068	1,068	1,068
0181	Mobile Communication Services	19,140	24,000	24,000	30,000
0190	Telephone - Non-Centrex Billings	7,000	7,000	7,000	7,000
0196	Data Circuits	2,700	2,650	2,650	2,600
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,015	1,015	1,015	1,065
0100 Contractual Services - Total*		\$733,337	\$728,260	\$728,260	\$649,951
0200 Travel					
0245	Reimbursement to Travelers	480	480	480	
0200 Travel - Total*		\$480	\$480	\$480	
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	\$70,028	\$70,028	\$70,028	\$70,028
0330	Food	113,278	113,278	113,278	90,579
0340	Material and Supplies	20,316	20,316	20,316	14,678
0342	Drugs, Medicine and Chemical Materials	230,200	230,200	230,200	213,061
0350	Stationery and Office Supplies	9,164	9,164	9,164	9,164
0360	Repair Parts and Material	2,093	2,093	2,093	2,093
0300 Commodities and Materials - Total*		\$445,079	\$445,079	\$445,079	\$399,603
Appropriation Total*		\$5,703,307	\$5,596,839	\$5,596,839	\$5,235,901

0100 - Corporate Fund
073 - Commission on Animal Care and Control - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3003 - Administration						
9973 Executive Director of Animal Care and Control	1	\$138,420	1	\$138,420	1	\$138,420
9684 Deputy Director	1	97,692	1	94,848	1	94,848
1302 Administrative Services Officer II	1	87,324	1	84,780	1	84,780
0308 Staff Assistant	1	74,676	1	66,684	1	66,684
0305 Assistant to the Executive Director	1	64,524	1	62,640	1	62,640
Schedule Salary Adjustments		3,818				
Section Position Total	5	\$466,454	5	\$447,372	5	\$447,372
3005 - Animal Control						
9633 Member	8		8		8	
9632 Chairman			1		1	
7102 Dispatch Clerk	1	68,028	1	66,684	1	66,684
7102 Dispatch Clerk	1	53,376	1	50,004	1	50,004
3496 Animal Control Officer	4	68,568	2	67,212	2	67,212
3496 Animal Control Officer	2	65,472	3	64,188	3	64,188
3496 Animal Control Officer	2	59,652	4	58,476	4	58,476
3496 Animal Control Officer	3	56,928	5	55,800	5	55,800
3496 Animal Control Officer	2	54,360	1	53,292	1	53,292
3496 Animal Control Officer	1	44,568	1	50,904	1	50,904
3496 Animal Control Officer	4	42,516	1	44,568	1	44,568
3496 Animal Control Officer	1	40,596	1	42,516	1	42,516
3496 Animal Control Officer	4	38,748	3	40,596	3	40,596
3496 Animal Control Officer			2	38,748	2	38,748
3495 Supervisor of Animal Control Officers	1	78,768	1	73,764	1	73,764
3495 Supervisor of Animal Control Officers	1	71,820	1	67,212	1	67,212
3495 Supervisor of Animal Control Officers	1	68,568	1	64,188	1	64,188
3493 Operations Manager of Animal Control	1	75,216	1	69,684	1	69,684
Schedule Salary Adjustments		14,373		14,891		14,891
Section Position Total	29	\$1,644,393	29	\$1,636,883	29	\$1,636,883

0100 - Corporate Fund
073 - Commission on Animal Care and Control
 Positions and Salaries - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3010 - Animal Care						
3499 Animal Care Aide I	2	\$68,028	1	\$66,694	1	\$66,694
3499 Animal Care Aide I			1	63,708	1	63,708
3497 Animal Care Aide II	3	51,012	1	55,428	1	55,428
3497 Animal Care Aide II	2	48,648	2	50,004	2	50,004
3497 Animal Care Aide II	1	40,872	1	47,688	1	47,688
3497 Animal Care Aide II			1	43,476	1	43,476
3497 Animal Care Aide II			2	45,528	2	45,528
3492 Veterinarian Assistant	3	64,992	3	63,708	3	63,708
3492 Veterinarian Assistant	1	62,004	1	60,780	1	60,780
3492 Veterinarian Assistant	1	58,608	1	54,864	1	54,864
3492 Veterinarian Assistant	1	53,376	1	50,004	1	50,004
3492 Veterinarian Assistant			1	47,688	1	47,688
3489 Supervising Veterinary Assistant	1	56,124				
3487 Supervisor of Animal Care Aides	1	78,204	1	76,656	1	76,656
3487 Supervisor of Animal Care Aides	1	74,676	1	73,200	1	73,200
3487 Supervisor of Animal Care Aides	1	67,356	1	60,168	1	60,168
3487 Supervisor of Animal Care Aides			1	57,456	1	57,456
3486 Animal Placement Coordinator - Hourly	2,080H	25.60H				
3485 Animal Shelter Manager	1	66,888	1	63,516	1	63,516
3484 Animal Placement Coordinator	1	51,156	1	47,424	1	47,424
3483 Animal Care Clerk - Hourly	20,800H	22.21H	18,720H	21.77H	18,720H	21.77H
3313 Supervising Veterinarian			1	110,112	1	110,112
3310 Veterinarian	1	124,380	1	121,920	1	121,920
3310 Veterinarian	1	110,532	1	103,704	1	103,704
3310 Veterinarian	1	85,500				
3309 Veterinarian - Hourly	520H	50.98H	520H	49.97H	520H	49.97H
Schedule Salary Adjustments		12,783		16,087		16,087
Section Position Total	23	\$2,065,549	25	\$2,036,269	25	\$2,036,269
3015 - Anti-Cruelty						
3491 Animal Control Inspector	1	\$75,240	1	\$73,764	1	\$73,764
3491 Animal Control Inspector	1	65,472	1	61,260	1	61,260
3491 Animal Control Inspector	1	62,496	1	48,924	1	48,924
3491 Animal Control Inspector	1	59,652	2	42,516	2	42,516
3491 Animal Control Inspector	1	54,360				
Schedule Salary Adjustments		4,243		5,692		5,692
Section Position Total	5	\$321,463	5	\$274,672	5	\$274,672
Position Total	62	\$4,497,859	64	\$4,395,196	64	\$4,395,196
Turnover		(159,735)		(159,937)		(159,937)
Position Net Total	62	\$4,338,124	64	\$4,235,259	64	\$4,235,259

0100 - Corporate Fund
077 - LICENSE APPEAL COMMISSION

(077/1005/2005)

The License Appeal Commission evaluates appeals to determine the legal appropriateness of suspension, revocations, and fines imposed by the Department of Business Affairs and Consumer Protection on liquor license holders. The Commission conducts hearings to determine whether applications for new liquor licenses were rightfully denied and enters orders thereon.

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$71,292	\$66,684	\$66,684	\$65,559
0011	Contract Wage Increment - Salary	356	333	333	
0015	Schedule Salary Adjustments	2,397			
0000 Personnel Services - Total*		\$74,045	\$67,017	\$67,017	\$65,559
0100 Contractual Services					
0130	Postage	\$147	\$177	\$177	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	82,223	82,223	82,223	77,281
0143	Court Reporting	17,500	17,500	17,500	9,794
0157	Rental of Equipment and Services	884	884	884	1,155
0162	Repair/Maintenance of Equipment	216	216	216	159
0190	Telephone - Non-Centrex Billings	1,000	1,000	1,000	900
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	125	100	100	100
0100 Contractual Services - Total*		\$102,095	\$102,100	\$102,100	\$89,389
0300 Commodities and Materials					
0340	Material and Supplies	500	500	500	425
0300 Commodities and Materials - Total*		\$500	\$500	\$500	\$425
Appropriation Total*		\$176,640	\$169,617	\$169,617	\$155,373

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3005 - Liquor License Revocation Appeals						
0308 Staff Assistant	1	\$71,292	1	\$66,684	1	\$66,684
Schedule Salary Adjustments		2,397				
Section Position Total	1	\$73,689	1	\$66,684	1	\$66,684
Position Total	1	\$73,689	1	\$66,684	1	\$66,684

0100 - Corporate Fund
078 - BOARD OF ETHICS

(078/1005/2005)

The Board of Ethics administers the City's Governmental Ethics and Campaign Financing Ordinances and other laws adopted to help ensure that city officials and employees avoid conflicts of interests. The agency's activities include providing confidential advice; educating City personnel, vendors, lobbyists, and the public about ordinances; regulating lobbyists and campaign contributors; distributing and maintaining financial disclosure statements for public inspection; and referring complaints and adjudicating completed investigations.

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$780,276	\$750,852	\$750,852	\$743,535
0011	Contract Wage Increment - Salary	410	383	383	
0015	Schedule Salary Adjustments	2,076	2,685	2,685	
0000 Personnel Services - Total*		\$782,762	\$753,920	\$753,920	\$743,535
0100 Contractual Services					
0130	Postage	\$4,547	\$3,739	\$3,739	\$3,316
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	40,000	56,219	56,219	41,043
0157	Rental of Equipment and Services	3,825	3,832	3,832	
0159	Lease Purchase Agreements for Equipment and Machinery	3,600	3,600	3,600	
0162	Repair/Maintenance of Equipment	2,396	2,396	2,396	492
0166	Dues, Subscriptions and Memberships	2,713	2,713	2,713	
0169	Technical Meeting Costs	1,150	1,284	1,284	1,100
0178	Freight and Express Charges	3,644	3,644	3,644	
0190	Telephone - Non-Centrex Billings	4,000	3,800	3,800	3,800
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	855	855	855	855
0100 Contractual Services - Total*		\$66,730	\$82,082	\$82,082	\$50,606
0200 Travel					
0229	Transportation and Expense Allowance	\$165	\$165	\$165	
0245	Reimbursement to Travelers	2,560	4,160	4,160	1,901
0270	Local Transportation	2,400	2,400	2,400	728
0200 Travel - Total*		\$5,125	\$6,725	\$6,725	\$2,629
0300 Commodities and Materials					
0348	Books and Related Material	\$595	\$595	\$595	\$86
0350	Stationery and Office Supplies	2,615	2,615	2,615	161
0300 Commodities and Materials - Total*		\$3,210	\$3,210	\$3,210	\$247
Appropriation Total*		\$857,827	\$845,937	\$845,937	\$797,017

0100 - Corporate Fund
078 - Board of Ethics - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3005 - Administration							
9978	Executive Director - Board of Ethics	1	\$131,688	1	\$131,688	1	\$131,688
9718	Investigator - Ethics	1	76,956	1	72,516	1	72,516
9684	Deputy Director	1	118,080	1	118,080	1	118,080
3092	Program Director	1	83,340	1	80,916	1	80,916
1659	Legal Counsel - Board of Ethics	1	87,324	1	84,780	1	84,780
0801	Executive Administrative Assistant I	1	48,852	1	45,240	1	45,240
0309	Coordinator of Special Projects	1	79,596	1	73,752	1	73,752
0308	Staff Assistant	1	81,948	1	76,656	1	76,656
0305	Assistant to the Executive Director	1	72,492	1	67,224	1	67,224
	Schedule Salary Adjustments		2,076		2,665		2,665
Section Position Total		9	\$782,352	9	\$753,537	9	\$753,537
Position Total		9	\$782,352	9	\$753,537	9	\$753,537

0100 - Corporate Fund
081 - DEPARTMENT OF STREETS AND SANITATION
 2005 - COMMISSIONER'S OFFICE

(081/1005/2005)

The Department of Streets and Sanitation (DSS) provides a safe and healthy environment on the streets and alleys of Chicago through the effective management of the collection, disposal and recycling of residential refuse; the sweeping and plowing of streets; the timely removal of graffiti; the cleaning of vacant lots; the demolition of garages; the towing of illegally parked vehicles; the abatement of rodents; and the planting, trimming and removal of trees.

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$1,302,449	\$1,344,317	\$1,344,317	\$1,068,350
0011	Contract Wage Increment - Salary	634	785	785	
0012	Contract Wage Increment - Prevailing Rate	770	759	759	
0015	Schedule Salary Adjustments	1,956	2,286	2,286	
0000 Personnel Services - Total*		\$1,305,809	\$1,348,147	\$1,348,147	\$1,068,350
0100 Contractual Services					
0126	Office Conveniences		\$150	\$150	
0130	Postage	5,500	6,230	6,230	5,538
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	21,800	23,852	23,852	20,077
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	500	1,500	1,500	487
0157	Rental of Equipment and Services	700	898	898	690
0162	Repair/Maintenance of Equipment		4,022	4,022	505
0166	Dues, Subscriptions and Memberships	300	603	603	282
0169	Technical Meeting Costs	75	275	275	54
0181	Mobile Communication Services	125,000	125,000	125,000	125,000
0190	Telephone - Non-Centrex Billings	53,000	51,775	51,775	53,800
0196	Data Circuits		1,400	1,400	1,400
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	8,500	8,500	8,500	9,000
0100 Contractual Services - Total*		\$215,375	\$224,205	\$224,205	\$216,833
0200 Travel					
0245	Reimbursement to Travelers	200	500	500	190
0200 Travel - Total*		\$200	\$500	\$500	\$190
0300 Commodities and Materials					
0340	Material and Supplies		\$2,500	\$2,500	\$1,198
0348	Books and Related Material	150	200	200	
0350	Stationery and Office Supplies	6,000	6,000	6,000	5,713
0300 Commodities and Materials - Total*		\$6,150	\$8,700	\$8,700	\$6,911
0900 Financial Purposes as Specified					
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	540,000	540,000	540,000	59,677
0900 Financial Purposes as Specified - Total		\$540,000	\$540,000	\$540,000	\$59,677
Appropriation Total*		\$2,067,534	\$2,121,552	\$2,121,552	\$1,351,961

0100 - Corporate Fund
081 - Department of Streets and Sanitation
 2005 - Commissioner's Office - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3004 - Departmental Administration						
4000 - Office of the Commissioner						
9981 Commissioner of Streets and Sanitation	1	\$157,092	1	\$157,092	1	\$157,092
9813 Managing Deputy Commissioner	1	135,684	1	142,464	1	142,464
9679 Deputy Commissioner	1	119,208	1	115,740	1	115,740
9660 First Deputy Commissioner	1	142,608	1	142,608	1	142,608
1430 Policy Analyst			1	70,380	1	70,380
0365 Personal Assistant	1	75,960	1	73,752	1	73,752
0305 Assistant to the Executive Director	1	79,596	1	77,280	1	77,280
Subsection Position Total	6	\$710,148	7	\$779,316	7	\$779,316
4002 - Administrative Support						
7123 Equipment Training Specialist - MTD	1	\$6,419M	1	\$6,419M	1	\$6,328M
6305 Safety Specialist	1	53,892	1	52,836	1	52,836
0705 Director Public Affairs	1	102,684	1	62,004	1	62,004
0323 Administrative Assistant III - Excluded	1	59,376	1	57,648	1	57,648
0323 Administrative Assistant III - Excluded	1	42,456	1	41,220	1	41,220
0308 Staff Assistant	1	81,948	1	76,656	1	76,656
0289 Safety Administrator	1	84,996	1	82,524	1	82,524
Schedule Salary Adjustments		1,956		2,286		2,286
Subsection Position Total	7	\$504,336	7	\$452,202	7	\$451,110
4003 - Community Outreach						
3858 Director/Community Liaison	1	\$98,688				
0309 Coordinator of Special Projects			1	89,436	1	89,436
0303 Administrative Assistant III	1	44,820	1	80,328	1	80,328
Subsection Position Total	2	\$143,508	2	\$169,764	2	\$169,764
Section Position Total	15	\$1,357,992	16	\$1,401,282	16	\$1,400,190
Position Total	15	\$1,357,992	16	\$1,401,282	16	\$1,400,190
Turnover		(53,587)		(54,679)		(53,587)
Position Net Total	15	\$1,304,405	16	\$1,346,603	16	\$1,346,603

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2006 - ADMINISTRATIVE SERVICES DIVISION

(081/1005/2006)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$4,448,847	\$4,376,165	\$4,376,165	\$3,638,079
0011	Contract Wage Increment - Salary	1,499	1,905	1,905	
0012	Contract Wage Increment - Prevailing Rate	12,711	11,990	11,990	
0015	Schedule Salary Adjustments	11,377	12,669	12,669	
0020	Overtime	1,000	1,000	1,000	96,871
0000 Personnel Services - Total*		\$4,475,434	\$4,403,729	\$4,403,729	\$3,734,950
0100 Contractual Services					
0130	Postage	\$3,000	\$3,000	\$3,000	\$2,800
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,000	2,500	2,500	544
0159	Lease Purchase Agreements for Equipment and Machinery	20,000	25,928	25,928	16,531
0162	Repair/Maintenance of Equipment	3,000	7,000	7,000	
0190	Telephone - Non-Centrex Billings	4,000	7,700	7,700	8,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	850	800	800	900
0100 Contractual Services - Total*		\$31,850	\$46,928	\$46,928	\$28,775
0200 Travel					
0229	Transportation and Expense Allowance	\$250	\$475	\$475	
0270	Local Transportation		75	75	
0200 Travel - Total*		\$250	\$550	\$550	
0300 Commodities and Materials					
0319	Clothing		\$600	\$600	
0340	Material and Supplies		3,000	3,000	1,253
0350	Stationery and Office Supplies	5,250	6,000	6,000	5,640
0300 Commodities and Materials - Total*		\$5,250	\$9,600	\$9,600	\$6,893
0400 Equipment					
0440	Machinery and Equipment		100	100	
0400 Equipment - Total*			\$100	\$100	
Appropriation Total*		\$4,512,784	\$4,460,907	\$4,460,907	\$3,770,618

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2006 - Administrative Services Division - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3009 - Personnel/Payroll/Legal						
4013 - Administrative/Personnel Services						
7975 Tree Trimmer	8,160H	\$36.32H	8,160H	\$35.64H	8,160H	\$35.64H
7633 Hoisting Engineer	2,040H	48.10H	2,040H	48.10H	2,040H	47.10H
7183 Motor Truck Driver	6,120H	35.03H	6,120H	35.03H	6,120H	34.51H
6324 Sanitation Laborer	59,160H	35.50H	59,160H	34.80H	59,160H	34.80H
1342 Senior Personnel Assistant	1	68,028	1	47,688	1	47,688
1331 Labor Relations Supervisor	1	68,556	1	63,516	1	63,516
1302 Administrative Services Officer II	1	61,584				
1301 Administrative Services Officer I	1	78,204	1	73,200	1	73,200
0381 Director of Administration II	1	79,596	1	59,796	1	59,796
0378 Administrative Supervisor	1	65,172	1	63,276	1	63,276
0320 Assistant to the Commissioner			1	70,380	1	70,380
0302 Administrative Assistant II	1	68,028	1	63,708	1	63,708
0190 Accounting Technician II			1	60,780	1	60,780
Schedule Salary Adjustments		5,856		5,087		5,087
Subsection Position Total	7	\$3,204,083	8	\$3,169,529	8	\$3,164,306
4014 - Payroll Services						
0320 Assistant to the Commissioner	1	\$87,324	1	\$80,916	1	\$80,916
0313 Assistant Commissioner	1	106,848	1	103,740	1	103,740
0309 Coordinator of Special Projects	1	100,344	1	93,024	1	93,024
0175 Field Payroll Auditor	2	82,728	2	81,108	2	81,108
Schedule Salary Adjustments				1,625		1,625
Subsection Position Total	5	\$459,972	5	\$441,521	5	\$441,521
Section Position Total	12	\$3,664,055	13	\$3,611,050	13	\$3,605,827
3010 - Financial Administration						
4015 - Accounting Services						
9679 Deputy Commissioner	1	\$116,856	1	\$113,448	1	\$113,448
0383 Director of Administrative Services	1	91,476	1	88,812	1	88,812
0381 Director of Administration II	1	91,476	1	84,780	1	84,780
0381 Director of Administration II	1	64,524	1	59,796	1	59,796
0190 Accounting Technician II	1	40,872				
Schedule Salary Adjustments		694		168		168
Subsection Position Total	5	\$405,898	4	\$347,004	4	\$347,004
4016 - Contract Services						
0345 Contracts Coordinator	1	\$75,216	1	\$69,684	1	\$69,684
Schedule Salary Adjustments		1,455		1,390		1,390
Subsection Position Total	1	\$76,671	1	\$71,074	1	\$71,074

0100 - Corporate Fund
081 - Department of Streets and Sanitation
 2006 - Administrative Services Division
 Positions and Salaries - Continued

3010 - Financial Administration - Continued

Position	Mayor's 2016 Recommendations		No	2015 Revised		No	2015 Appropriation	
	No	Rate		Rate	Rate			
4017 - Management Information Systems								
1142 Senior Operations Analyst			1	\$87,912		1	\$87,912	
0634 Data Services Administrator	1	87,324	1	80,916		1	80,916	
0634 Data Services Administrator	1	66,888	1	63,516		1	63,516	
0601 Director of Information Systems	1	114,552	1	111,216		1	111,216	
0310 Project Manager	1	71,772	1	69,684		1	69,684	
0303 Administrative Assistant III	1	44,820	1	47,688		1	47,688	
Schedule Salary Adjustments		3,372		4,399			4,399	
Subsection Position Total	5	\$388,728	6	\$465,331		6	\$465,331	
Section Position Total	11	\$871,297	11	\$883,409		11	\$883,409	
Position Total	23	\$4,535,352	24	\$4,494,459		24	\$4,489,236	
Turnover		(75,128)		(105,625)			(100,402)	
Position Net Total	23	\$4,460,224	24	\$4,388,834		24	\$4,388,834	

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
 2020 - BUREAU OF SANITATION

(081/1015/2020)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$99,101,767	\$98,465,809	\$98,465,809	\$89,788,410
0011	Contract Wage Increment - Salary	2,159	1,345	1,345	
0012	Contract Wage Increment - Prevailing Rate	590,721	585,612	585,612	
0015	Schedule Salary Adjustments	68,317	92,388	92,388	
0020	Overtime	3,661,453	3,661,453	3,661,453	8,277,592
0000 Personnel Services - Total*		\$103,424,417	\$102,806,607	\$102,806,607	\$98,066,002
0100 Contractual Services					
0126	Office Conveniences	\$454	\$507	\$507	\$463
0130	Postage	980	2,046	2,046	1,200
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	12,787,600	12,644,630	12,644,630	12,042,130
0157	Rental of Equipment and Services	176,528	251,184	251,184	195,849
0159	Lease Purchase Agreements for Equipment and Machinery	87,448	98,055	98,055	92,168
0160	Repair or Maintenance of Property	500	1,000	1,000	470
0162	Repair/Maintenance of Equipment	14,348	16,763	16,763	8,636
0181	Mobile Communication Services	86,500	86,500	86,500	85,000
0185	Waste Disposal Services	37,505,608	37,505,608	37,505,608	38,205,582
0188	Vehicle Tracking Service	181,554	324,420	324,420	288,744
0189	Telephone - Non-Centrex Billings	5,600	4,200	4,200	4,100
0190	Telephone - Non-Centrex Billings	77,800	81,800	81,800	85,000
0196	Data Circuits	28,800	28,375	28,375	28,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	9,700	9,700	9,700	10,000
0100 Contractual Services - Total*		\$50,963,420	\$51,054,788	\$51,054,788	\$51,047,342
0200 Travel					
0229	Transportation and Expense Allowance		\$495	\$495	
0245	Reimbursement to Travelers		1,000	1,000	
0200 Travel - Total*			\$1,495	\$1,495	
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	\$22,107	\$24,561	\$24,561	\$20,582
0319	Clothing	73,250	88,190	88,190	67,021
0340	Material and Supplies	80,000	92,564	92,564	87,066
0350	Stationery and Office Supplies	13,077	14,530	14,530	13,848
0300 Commodities and Materials - Total*		\$188,434	\$219,845	\$219,845	\$188,517
0400 Equipment					
0401	Tools Less Than or Equal to \$100/Unit	\$27,332	\$71,393	\$71,393	\$53,429
0423	Communication Devices		42,100	42,100	39,303
0400 Equipment - Total*		\$27,332	\$113,493	\$113,493	\$92,732
Appropriation Total*		\$154,603,603	\$154,196,228	\$154,196,228	\$149,394,593

10/21/2015

REPORTS OF COMMITTEES

10751

0100 - Corporate Fund
081 - Department of Streets and Sanitation
 2020 - Bureau of Sanitation - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2016 Recommendations		No	2015 Revised		No	2015 Appropriation	
	No	Rate		Rate	Rate			
3042 - Sanitation Administration								
4031 - Administrative Services								
9679 Deputy Commissioner	1	\$125,316	1	\$125,316	1	\$125,316		
1302 Administrative Services Officer II	1	91,476	1	88,812	1	88,812		
0450 Clerk IV (Timekeeper)	1	74,676	1	69,888	1	69,888		
0323 Administrative Assistant III - Excluded	1	59,376	1	57,648	1	57,648		
0320 Assistant to the Commissioner	1	91,476	1	88,812	1	88,812		
0303 Administrative Assistant III	1	74,676	1	73,200	1	73,200		
Schedule Salary Adjustments		1,987						
Subsection Position Total	6	\$518,983	6	\$503,676	6	\$503,676		
Section Position Total	6	\$518,983	6	\$503,676	6	\$503,676		

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2020 - Bureau of Sanitation
Positions and Salaries - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3050 - Solid Waste Collection						
4021 - Supervisory and Clerical						
8185 Assistant General Superintendent	1	\$100,344	1	\$97,416	1	\$97,416
8185 Assistant General Superintendent	1	95,820	1	93,024	1	93,024
8176 Assistant Division Superintendent	1	110,088	1	102,060	1	102,060
8176 Assistant Division Superintendent	1	100,344	1	93,024	1	93,024
8176 Assistant Division Superintendent	1	83,340	1	80,916	1	80,916
8176 Assistant Division Superintendent	1	75,216	1	76,512	1	76,512
8176 Assistant Division Superintendent	2	71,772	1	69,684	1	69,684
8176 Assistant Division Superintendent	1	66,888	3	66,564	3	66,564
8175 Division Superintendent	1	119,112	1	119,112	1	119,112
8175 Division Superintendent	2	115,356	1	111,996	1	111,996
8175 Division Superintendent	1	105,120	1	102,246	1	102,246
8175 Division Superintendent	1	100,344	2	97,416	2	97,416
8175 Division Superintendent	2	95,820	1	88,812	1	88,812
8175 Division Superintendent	1	86,460	1	84,996	1	84,996
8175 Division Superintendent			1	80,904	1	80,904
8104 Field Sanitation Specialist	6	78,946	1	77,400	1	77,400
8104 Field Sanitation Specialist	1	75,384	7	73,908	7	73,908
8104 Field Sanitation Specialist	2	53,892				
7152 Refuse Collection Coordinator	13	93,552	11	97,596	11	97,596
7152 Refuse Collection Coordinator	11	95,088	5	93,228	5	93,228
7152 Refuse Collection Coordinator	10	90,744	10	88,968	10	88,968
7152 Refuse Collection Coordinator	10	86,580	17	84,888	17	84,888
7152 Refuse Collection Coordinator	2	82,728	2	81,108	2	81,108
7152 Refuse Collection Coordinator	3	78,948	2	77,400	2	77,400
7152 Refuse Collection Coordinator	2	75,384	2	73,908	2	73,908
7152 Refuse Collection Coordinator	3	59,184	3	58,020	3	58,020
0441 Sanitation Clerk	6	65,688	7	67,344	7	67,344
0441 Sanitation Clerk	5	65,592	5	64,308	5	64,308
0441 Sanitation Clerk	8	62,580	7	61,356	7	61,356
0441 Sanitation Clerk	9	59,772	9	58,596	9	58,596
0441 Sanitation Clerk	8	57,084	12	55,968	12	55,968
0441 Sanitation Clerk	1	54,420	1	53,352	1	53,352
0441 Sanitation Clerk	1	46,896	2	45,972	2	45,972
0441 Sanitation Clerk	1	44,772	4	40,008	4	40,008
0441 Sanitation Clerk	3	42,780				
0441 Sanitation Clerk	5	40,812				
Schedule Salary Adjustments		64,173		87,583		87,583
Subsection Position Total	127	\$9,887,841	125	\$9,515,677	125	\$9,515,677
4022 - Administrative Services						
9679 Deputy Commissioner	1	\$105,792				
3092 Program Director	1	95,820				
1430 Policy Analyst	1	72,492				
1142 Senior Operations Analyst	1	89,676				
0430 Clerk III	2	30,924				
Subsection Position Total	6	\$425,628				

0100 - Corporate Fund
081 - Department of Streets and Sanitation
 2020 - Bureau of Sanitation
 Positions and Salaries - Continued

3050 - Solid Waste Collection - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
4025 - Refuse Collection						
7185 Foreman of Motor Truck Drivers	7	\$36.96H	8	\$36.96H	8	\$36.41H
7184 Pool Motor Truck Driver	178	35.03H	175	35.03H	175	34.51H
7184 Pool Motor Truck Driver	32	31.53H	13	31.53H	13	31.06H
7184 Pool Motor Truck Driver	1	28.02H				
7183 Motor Truck Driver	16	35.56H	17	35.56H	17	35.03H
7183 Motor Truck Driver	229	35.03H	253	35.03H	253	34.51H
6329 General Laborer - Streets and Sanitation	3	21.43H	16	20.77H	16	20.77H
6329 General Laborer - Streets and Sanitation	37	20.77H	68	19.50H	68	19.50H
6329 General Laborer - Streets and Sanitation	21	20.12H				
6329 General Laborer - Streets and Sanitation	16	19.50H				
6324 Sanitation Laborer	612	35.50H	617	34.80H	617	34.80H
6324 Sanitation Laborer	2	28.40H	20	31.32H	20	31.32H
6324 Sanitation Laborer			1	24.36H	1	24.36H
6324 Sanitation Laborer			3	27.84H	3	27.84H
0304 Assistant to Commissioner	1	105,120				
Subsection Position Total	1,155	\$82,206,819	1,191	\$83,547,631	1,191	\$83,044,104
4026 - Recycling & Compost Collection						
7184 Pool Motor Truck Driver	27	\$35.03H	20	\$35.03H	20	\$34.51H
7184 Pool Motor Truck Driver	6	31.53H	3	31.53H	3	31.06H
7184 Pool Motor Truck Driver			3	28.02H	3	27.61H
7183 Motor Truck Driver	1	35.56H	1	35.56H	1	35.03H
7183 Motor Truck Driver	4	35.03H	3	35.03H	3	34.51H
6324 Sanitation Laborer	28	35.50H	30	34.80H	30	34.80H
3092 Program Director			1	93,024	1	93,024
Subsection Position Total	66	\$4,793,714	61	\$4,385,936	61	\$4,354,464
Section Position Total	1,354	\$97,314,002	1,377	\$97,449,244	1,377	\$96,914,245
3058 - Solid Waste Disposal						
4032 - Supervisory and Clerical						
9495 Weighmaster	6	\$35.50H	6	\$34.80H	6	\$34.80H
0303 Administrative Assistant III	1	74,676	1	73,200	1	73,200
Schedule Salary Adjustments		1,323				
Subsection Position Total	7	\$519,039	7	\$507,504	7	\$507,504
Section Position Total	7	\$519,039	7	\$507,504	7	\$507,504

0100 - Corporate Fund
081 - Department of Streets and Sanitation
 2020 - Bureau of Sanitation
 Positions and Salaries - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3061 - Vector Control						
8176 Assistant Division Superintendent	1	\$66,888				
7184 Pool Motor Truck Driver	9	35.03H	1	35.03H	1	34.51H
7184 Pool Motor Truck Driver	7	31.53H	2	31.53H	2	31.06H
7184 Pool Motor Truck Driver			11	28.02H	11	27.61H
7183 Motor Truck Driver	1	35.56H	1	35.56H	1	35.03H
7183 Motor Truck Driver	2	35.03H	3	35.03H	3	34.51H
6329 General Laborer - Streets and Sanitation	3	20.77H	4	19.50H	4	19.50H
6329 General Laborer - Streets and Sanitation	2	19.50H				
6324 Sanitation Laborer	25	35.50H	27	34.80H	27	34.80H
6324 Sanitation Laborer	1	31.95H	1	31.32H	1	31.32H
6324 Sanitation Laborer	1	24.85H				
0430 Clerk III	1	56,544	1	52,848	1	52,848
0313 Assistant Commissioner	1	103,608	1	100,596	1	100,596
0309 Coordinator of Special Projects	1	87,324	1	84,780	1	84,780
0304 Assistant to Commissioner			1	97,416	1	97,416
Schedule Salary Adjustments		834		4,805		4,805
Section Position Total	55	\$3,824,596	54	\$3,659,876	54	\$3,643,111
3062 - Dead Animal Recovery						
7183 Motor Truck Driver	1	\$35.56H	1	\$35.56H	1	\$35.03H
7183 Motor Truck Driver	1	35.03H	1	35.03H	1	34.51H
6324 Sanitation Laborer	1	35.50H	1	34.80H	1	34.80H
Section Position Total	3	\$220,667	3	\$219,211	3	\$217,027
Position Total	1,425	\$102,397,287	1,447	\$102,339,511	1,447	\$101,785,563
Turnover		(3,227,203)		(3,781,314)		(3,227,366)
Position Net Total	1,425	\$99,170,084	1,447	\$98,558,197	1,447	\$98,558,197

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2045 - BUREAU OF STREET OPERATIONS

(081/1030/2045)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$19,474,996	\$17,768,972	\$17,768,972	\$16,990,636
0011	Contract Wage Increment - Salary		349	349	
0012	Contract Wage Increment - Prevailing Rate	110,029	71,300	71,300	
0015	Schedule Salary Adjustments	61,329	64,646	64,646	
0020	Overtime	29,000	29,000	29,000	1,625,314
0000 Personnel Services - Total*		\$19,675,354	\$17,934,267	\$17,934,267	\$18,615,950
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$600,000	\$600,000	\$600,000	\$564,000
0157	Rental of Equipment and Services	1,771,620	1,620,000	1,620,000	1,521,201
0162	Repair/Maintenance of Equipment	5,800	7,586	7,586	460
0100 Contractual Services - Total*		\$2,377,420	\$2,227,586	\$2,227,586	\$2,085,661
0200 Travel					
0229	Transportation and Expense Allowance		100	100	
0200 Travel - Total*			\$100	\$100	
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies		\$600	\$600	
0319	Clothing	7,725	8,025	8,025	13,273
0340	Material and Supplies	42,400	44,900	44,900	41,480
0341	Chemicals	120,000	50,000	50,000	77,143
0350	Stationery and Office Supplies		5,500	5,500	4,258
0362	Paints and Painting Supplies	270,000	81,000	81,000	34,440
0300 Commodities and Materials - Total*		\$440,125	\$190,025	\$190,025	\$170,574
0400 Equipment					
0401	Tools Less Than or Equal to \$100/Unit		\$6,000	\$6,000	\$3,118
0423	Communication Devices		20,350	20,350	20,574
0400 Equipment - Total*			\$26,350	\$26,350	\$23,692
Appropriation Total*		\$22,492,899	\$20,378,328	\$20,378,328	\$20,895,877

0100 - Corporate Fund
081 - Department of Streets and Sanitation
 2045 - Bureau of Street Operations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3320 - Equipment Support Services						
7635 Foreman of Hoisting Engineers	3	\$52.10H	3	\$52.10H	3	\$51.10H
7633 Hoisting Engineer	25	48.10H	16	48.10H	16	47.10H
7633 Hoisting Engineer	2,080H	46.80H	2,080H	46.80H	2,080H	45.80H
7633 Hoisting Engineer			8	46.80H	8	45.80H
Section Position Total	28	\$2,923,648	27	\$2,801,968	27	\$2,743,728
3335 - Graffiti Blasters Program						
4340 - Graffiti Removal						
8185 Assistant General Superintendent	1	\$91,476	1	\$88,812	1	\$88,812
8164 District Supervisor - Graffiti Removal Services	1	119,880	1	117,528	1	117,528
8164 District Supervisor - Graffiti Removal Services	4	99,552	4	92,304	4	92,304
7633 Hoisting Engineer	5	49.10H	3	48.10H	3	47.10H
7633 Hoisting Engineer	4	48.10H	2	46.80H	2	45.80H
6324 Sanitation Laborer	3	37.50H	3	36.84H	3	36.84H
6324 Sanitation Laborer	7	35.50H	7	34.80H	7	34.80H
3092 Program Director			1	97,416	1	97,416
0308 Staff Assistant			1	69,888	1	69,888
Schedule Salary Adjustments		7,761		8,601		8,601
Subsection Position Total	25	\$2,279,037	23	\$1,982,863	23	\$1,972,463
4341 - Graffiti Painting						
6324 Sanitation Laborer	12	\$35.50H	12	\$34.80H	12	\$34.80H
4634 Painter	8	45.74H	4	43.05H	4	41.75H
4634 Painter	4	43.05H				
Subsection Position Total	24	\$2,005,370	16	\$1,226,784	16	\$1,215,968
Section Position Total	49	\$4,284,407	39	\$3,209,647	39	\$3,188,431

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2045 - Bureau of Street Operations
Positions and Salaries - Continued

Position	Mayor's 2016 Recommendations		No	2015 Revised		No	2015 Appropriation	
	No	Rate		Rate	Rate			
3390 - Field Operations								
8244 Foreman of Laborers	5	\$40.10H	5	\$40.10H	5	\$38.90H		
8185 Assistant General Superintendent	1	95,820	1	88,812	1	88,812		
8184 General Superintendent	1	111,192	1	110,880	1	110,880		
8176 Assistant Division Superintendent	1	100,344	1	97,416	1	97,416		
8175 Division Superintendent	1	116,856	1	113,448	1	113,448		
8173 Ward Superintendent	5	115,356	4	111,996	4	111,996		
8173 Ward Superintendent	1	110,088	3	106,884	3	106,884		
8173 Ward Superintendent	3	105,120	3	102,060	3	102,060		
8173 Ward Superintendent	5	100,344	6	97,416	6	97,416		
8173 Ward Superintendent	3	95,820	5	93,024	5	93,024		
8173 Ward Superintendent	4	91,476	3	88,812	3	88,812		
8173 Ward Superintendent	5	86,460	6	83,940	6	83,940		
8173 Ward Superintendent	7	82,512	9	80,112	9	80,112		
8173 Ward Superintendent	5	78,804	5	76,512	5	76,512		
8173 Ward Superintendent	9	75,216	4	73,020	4	73,020		
8173 Ward Superintendent	3	71,772	2	69,684	2	69,684		
7185 Foreman of Motor Truck Drivers	3	36.96H	3	36.96H	3	36.41H		
7184 Pool Motor Truck Driver	11	35.03H	6	35.03H	6	34.51H		
7184 Pool Motor Truck Driver	1	31.53H	1	31.53H	1	31.06H		
7184 Pool Motor Truck Driver			1	28.02H	1	27.61H		
7183 Motor Truck Driver	5	35.56H	5	35.56H	5	35.03H		
7183 Motor Truck Driver	9	35.03H	12	35.03H	12	34.51H		
7183 Motor Truck Driver			1	31.53H	1	31.06H		
7152 Refuse Collection Coordinator			1	77,400	1	77,400		
6329 General Laborer - Streets and Sanitation	6	20.12H	14	19.50H	14	19.50H		
6329 General Laborer - Streets and Sanitation	7	19.50H						
6324 Sanitation Laborer	1	36.52H	1	35.80H	1	35.80H		
6324 Sanitation Laborer	65	35.50H	49	34.80H	49	34.80H		
6324 Sanitation Laborer			2	24.36H	2	24.36H		
6324 Sanitation Laborer			11	31.32H	11	31.32H		
Schedule Salary Adjustments		53,568		56,045		56,045		
Section Position Total	167	\$12,882,160	166	\$12,499,048	166	\$12,455,349		
Position Total	244	\$20,090,215	232	\$18,510,663	232	\$18,367,508		
Turnover		(553,890)		(677,045)		(553,890)		
Position Net Total	244	\$19,536,325	232	\$17,833,618	232	\$17,833,618		

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
 2060 - BUREAU OF FORESTRY

(081/1045/2060)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$14,765,486	\$12,034,932	\$12,034,932	\$11,528,833
0011	Contract Wage Increment - Salary	2,605	2,299	2,299	
0012	Contract Wage Increment - Prevailing Rate	79,022	68,131	68,131	
0015	Schedule Salary Adjustments	6,498	7,189	7,189	
0020	Overtime	799,938	799,938	799,938	1,237,634
0000 Personnel Services - Total*		\$15,653,549	\$12,912,489	\$12,912,489	\$12,766,467
0100 Contractual Services					
0126	Office Conveniences	\$1,280	\$1,396	\$1,396	\$1,281
0130	Postage	120	120	120	140
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,103,200	723,120	723,120	865,982
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,500	2,823	2,823	1,004
0157	Rental of Equipment and Services	547,363	607,058	607,058	669,500
0159	Lease Purchase Agreements for Equipment and Machinery	7,100	7,911	7,911	7,361
0160	Repair or Maintenance of Property	400	518	518	
0162	Repair/Maintenance of Equipment	4,700	5,214	5,214	4,771
0188	Vehicle Tracking Service	50,000	72,150	72,150	72,150
0190	Telephone - Non-Centrex Billings	9,000	9,625	9,625	10,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	2,300	2,200	2,200	2,300
0100 Contractual Services - Total*		\$1,723,963	\$1,432,135	\$1,432,135	\$1,635,489
0200 Travel					
0229	Transportation and Expense Allowance	\$5,000	\$32,000	\$32,000	\$2,295
0245	Reimbursement to Travelers	200	250	250	
0200 Travel - Total*		\$5,200	\$32,250	\$32,250	\$2,295
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	\$2,530	\$2,813	\$2,813	\$2,635
0319	Clothing	6,200	6,900	6,900	5,462
0340	Material and Supplies	48,445	54,587	54,587	42,727
0345	Apparatus and Instruments	500	657	657	615
0350	Stationery and Office Supplies	5,400	6,000	6,000	5,640
0360	Repair Parts and Material	30,000	33,304	33,304	31,304
0361	Building Materials and Supplies	1,500	1,823	1,823	1,711
0362	Paints and Painting Supplies	800	952	952	878
0363	Structural Steels, Iron and Other Related Materials	270	308	308	279
0300 Commodities and Materials - Total*		\$95,645	\$107,344	\$107,344	\$92,251
0400 Equipment					
0423	Communication Devices	\$11,425	\$13,630	\$13,630	\$84
0440	Machinery and Equipment	150	150	150	140
0400 Equipment - Total*		\$11,575	\$13,780	\$13,780	\$224
Appropriation Total*		\$17,489,932	\$14,497,998	\$14,497,998	\$14,496,726
Department Total					
		\$201,168,752	\$195,655,013	\$195,655,013	\$189,909,775

0100 - Corporate Fund
081 - Department of Streets and Sanitation
 2060 - Bureau of Forestry - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3127 - Administration						
4064 - Administrative Support						
9679 Deputy Commissioner	1	\$129,336	1	\$129,336	1	\$129,336
0809 Executive Secretary I	1	49,344	1	47,904	1	47,904
0664 Data Entry Operator	1	56,544	1	55,428	1	55,428
0664 Data Entry Operator	1	30,924	1	52,848	1	52,848
0308 Staff Assistant	1	74,676				
Schedule Salary Adjustments		882		1,435		1,435
Subsection Position Total	5	\$341,706	4	\$286,951	4	\$286,951
Section Position Total	5	\$341,706	4	\$286,951	4	\$286,951
3128 - Forestry - Support						
4047 - Operational Support						
8185 Assistant General Superintendent	1	\$83,340	1	\$63,516	1	\$63,516
8184 General Superintendent	1	113,412	1	110,112	1	110,112
7975 Tree Trimmer	16	36.32H	16	35.64H	16	35.64H
7946 Senior City Forester	4	89,676	4	87,912	4	87,912
7916 Forestry Supervisor	1	99,552	1	97,596	1	97,596
7916 Forestry Supervisor	1	95,088	2	93,228	2	93,228
7916 Forestry Supervisor	1	86,580	1	81,108	1	81,108
7916 Forestry Supervisor	3	59,184	2	77,400	2	77,400
7185 Foreman of Motor Truck Drivers	1	36.96H	1	36.96H	1	36.41H
7184 Pool Motor Truck Driver	4	35.03H	1	28.02H	1	27.61H
7184 Pool Motor Truck Driver	1	31.53H				
7183 Motor Truck Driver	1	35.56H	1	35.56H	1	35.03H
7183 Motor Truck Driver	7	35.03H	12	35.03H	12	34.51H
6329 General Laborer - Streets and Sanitation	2	21.43H				
6329 General Laborer - Streets and Sanitation	12	20.77H				
6329 General Laborer - Streets and Sanitation	6	20.12H				
Schedule Salary Adjustments		5,616		4,230		4,230
Subsection Position Total	62	\$4,105,151	43	\$3,319,038	43	\$3,302,959
4056 - Training & Safety						
7975 Tree Trimmer	1	\$36.32H	1	\$35.64H	1	\$35.64H
3063 Training Agent I - Per Agreement	5	37.60H	2	36.86H	2	36.86H
3061 Training Agent I			1	88,968	1	88,968
Subsection Position Total	6	\$466,586	4	\$316,437	4	\$316,437
Section Position Total	68	\$4,571,737	47	\$3,635,475	47	\$3,619,396

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2060 - Bureau of Forestry
Positions and Salaries - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3136 - Forestry Operations						
4063 - Tree Trimming						
7975 Tree Trimmer	1	\$38.52H	33	\$35.64H	33	\$35.64H
7975 Tree Trimmer	36	36.32H	2	34.80H	2	34.80H
7975 Tree Trimmer	4	35.50H	1	34.12H	1	34.12H
7185 Foreman of Motor Truck Drivers	3	36.96H	2	36.96H	2	36.41H
7184 Pool Motor Truck Driver	1	35.03H				
7184 Pool Motor Truck Driver	7	31.53H				
7184 Pool Motor Truck Driver	8,320H	28.02H	8,320H	28.02H	8,320H	27.61H
7183 Motor Truck Driver	2	35.64H	2	35.64H	2	35.11H
7183 Motor Truck Driver	2	35.56H	2	35.56H	2	35.03H
7183 Motor Truck Driver	15	35.03H	21	35.03H	21	34.51H
6329 General Laborer - Streets and Sanitation	6	21.43H	6	20.77H	6	20.77H
6329 General Laborer - Streets and Sanitation	23	20.77H	4	20.12H	4	20.12H
6329 General Laborer - Streets and Sanitation	1	20.25H	7	19.50H	7	19.50H
6329 General Laborer - Streets and Sanitation	20,800H	20.25H	20,800H	20.25H	20,800H	20.25H
6329 General Laborer - Streets and Sanitation	10	20.12H				
6329 General Laborer - Streets and Sanitation	21,840H	20.00H	21,840H	20.00H	21,840H	20.00H
6329 General Laborer - Streets and Sanitation	4	19.50H				
Subsection Position Total	115	\$8,217,726	80	\$5,443,778	80	\$6,410,957
4067 - Disposal of Non-Parkway Debris						
7975 Tree Trimmer	10	\$36.32H	10	\$35.64H	10	\$35.64H
7184 Pool Motor Truck Driver	1	35.03H				
7183 Motor Truck Driver	3	35.03H	5	35.03H	5	34.51H
6329 General Laborer - Streets and Sanitation	2	20.12H	2	19.50H	2	19.50H
Subsection Position Total	16	\$1,130,604	17	\$1,186,744	17	\$1,181,336
Section Position Total	131	\$9,348,330	97	\$7,630,522	97	\$7,592,293
3137 - Tree Removal						
8185 Assistant General Superintendent	1	\$66,888	1	\$63,516	1	\$63,516
7975 Tree Trimmer	9	36.32H	10	35.64H	10	35.64H
7184 Pool Motor Truck Driver	1	35.03H				
7183 Motor Truck Driver	1	35.64H	3	35.64H	3	35.11H
7183 Motor Truck Driver	1	35.03H	1	35.03H	1	34.51H
6329 General Laborer - Streets and Sanitation	2	20.12H	2	19.50H	2	19.50H
Schedule Salary Adjustments				1,524		1,524
Section Position Total	15	\$1,050,352	17	\$1,182,728	17	\$1,178,339
Position Total	219	\$15,312,125	165	\$12,735,676	165	\$12,676,879
Turnover		(540,141)		(693,555)		(634,858)
Position Net Total	219	\$14,771,984	165	\$12,042,121	165	\$12,042,121
Department Position Total						
Turnover		(4,449,949)		(5,312,218)		(4,570,103)
Department Position Net Total	1,926	\$139,243,022	1,884	\$134,169,373	1,884	\$134,169,373

0100 - Corporate Fund
084 - CHICAGO DEPARTMENT OF TRANSPORTATION
1105 - OFFICE OF THE COMMISSIONER / 2105 - COMMISSIONER'S OFFICE

(084/1105/2105)

The Chicago Department of Transportation (CDOT) is responsible for planning, designing, programming and constructing capital improvement projects throughout the City. CDOT projects include bridges, select subway and elevated transit stations, arterial streets, and viaducts. CDOT operates, repairs and maintains all movable bridges, streets, street signs, pavement markings, street and alley lights, and traffic signals.

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$2,215,386	\$1,900,158	\$1,900,158	\$1,098,381
0011	Contract Wage Increment - Salary	2,650	2,638	2,638	
0015	Schedule Salary Adjustments	7,457	3,732	3,732	
0000 Personnel Services - Total*		\$2,225,493	\$1,906,528	\$1,906,528	\$1,098,381
0100 Contractual Services					
0130	Postage	\$1,500	\$1,500	\$1,500	\$940
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	116,000	125,000	125,000	187,946
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	450	450	450	
0159	Lease Purchase Agreements for Equipment and Machinery	11,385	13,690	13,690	
0160	Repair or Maintenance of Property		3,000	3,000	
0162	Repair/Maintenance of Equipment	3,000	2,600	3,000	7,070
0169	Technical Meeting Costs	1,100	1,100	1,100	1,118
0173	For Purchase of Equipment		2,500	2,500	
0178	Freight and Express Charges	250	250	250	
0181	Mobile Communication Services	2,750	3,150	2,750	3,000
0190	Telephone - Non-Centrex Billings	16,000	18,000	18,000	18,000
0191	Telephone - Relocations of Phone Lines	400	400	400	
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	6,100	5,900	5,900	6,000
0100 Contractual Services - Total*		\$158,935	\$177,540	\$177,540	\$224,074
0200 Travel					
0245	Reimbursement to Travelers	\$2,800	\$5,000	\$5,000	\$696
0270	Local Transportation	200	200	200	
0200 Travel - Total*		\$3,000	\$5,200	\$5,200	\$696
0300 Commodities and Materials					
0340	Material and Supplies	\$1,600	\$2,100	\$2,100	\$2,794
0350	Stationery and Office Supplies	5,500	10,500	10,500	3,077
0300 Commodities and Materials - Total*		\$7,100	\$12,600	\$12,600	\$5,871
0900 Financial Purposes as Specified					
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	1,890,000	1,890,000	1,890,000	
0900 Financial Purposes as Specified - Total		\$1,890,000	\$1,890,000	\$1,890,000	
Appropriation Total*		\$4,284,528	\$3,991,868	\$3,991,868	\$1,329,022

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
 1105 - Office of the Commissioner / 2105 - Commissioner's Office
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3201 - General Support						
9984 Commissioner of Transportation	1	\$169,500	1	\$169,500	1	\$169,500
9813 Managing Deputy Commissioner	1	138,492	1	138,492	1	138,492
9660 First Deputy Commissioner	1	154,428	1	154,428	1	154,428
1430 Policy Analyst	1	77,256	1	75,000	1	75,000
0365 Personal Assistant	1	73,788	1	71,640	1	71,640
0308 Staff Assistant	1	71,292	1	66,684	1	66,684
0303 Administrative Assistant III	1	68,028	1	66,684	1	66,684
Schedule Salary Adjustments		3,430				
Section Position Total	7	\$756,214	7	\$742,428	7	\$742,428
3204 - Public Information						
9716 Assistant Director of News Affairs	1	\$100,692				
1434 Director of Public Information	1	106,848	1	107,952	1	107,952
0320 Assistant to the Commissioner	1	79,596	1	77,280	1	77,280
Schedule Salary Adjustments		909				
Section Position Total	3	\$288,045	2	\$185,232	2	\$185,232
3205 - Intergovernmental Support						
6314 Engineering Technician IV	1	\$68,688				
6145 Engineering Technician VI	1	108,228	1	106,104	1	106,104
6144 Engineering Technician V	1	54,000				
6139 Field Supervisor	1	119,880				
0322 Special Assistant	1	104,772	1	104,772	1	104,772
0313 Assistant Commissioner	1	118,020	1	114,588	1	114,588
0309 Coordinator of Special Projects	1	91,476	1	88,812	1	88,812
0308 Staff Assistant	1	64,296	1	60,168	1	60,168
0304 Assistant to Commissioner	1	110,088	1	102,060	1	102,060
0303 Administrative Assistant III	1	74,676	1	73,200	1	73,200
Schedule Salary Adjustments		3,118		3,732		3,732
Section Position Total	10	\$917,242	7	\$653,436	7	\$653,436
3207 - Performance Management						
9679 Deputy Commissioner	1	\$120,408	1	\$116,904	1	\$116,904
5633 Project Director			1	100,692	1	100,692
3898 Community Services Representative	1	89,880	1	88,116	1	88,116
1140 Chief Operations Analyst	1	100,656				
0431 Clerk IV			1	66,684	1	66,684
Section Position Total	3	\$310,944	4	\$372,396	4	\$372,396
Position Total	23	\$2,272,445	20	\$1,953,492	20	\$1,953,492
Turnover		(49,602)		(49,602)		(49,602)
Position Net Total	23	\$2,222,843	20	\$1,903,890	20	\$1,903,890

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
 2115 - DIVISION OF ADMINISTRATION

(084/2115/2115)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$5,097,877	\$4,881,286	\$4,881,286	\$4,400,251
0011	Contract Wage Increment - Salary	13,984	12,103	12,103	
0012	Contract Wage Increment - Prevailing Rate	1,076	1,043	1,043	
0015	Schedule Salary Adjustments	21,088	30,921	30,921	
0039	For the Employment of Students as Trainees	15,000	18,750	18,750	6,620
0000 Personnel Services - Total*		\$5,149,025	\$4,944,103	\$4,944,103	\$4,406,871
0100 Contractual Services					
0130	Postage	\$1,300	\$4,000	\$4,000	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	97,450	415,150	415,150	103,260
0149	For Software Maintenance and Licensing	9,000	15,000	15,000	6,916
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,000	1,000	1,000	43
0152	Advertising	500	1,000	1,000	
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,000	1,000	1,000	292
0159	Lease Purchase Agreements for Equipment and Machinery	39,258	33,577	33,577	
0160	Repair or Maintenance of Property	8,000	8,000	8,000	7,520
0162	Repair/Maintenance of Equipment		13,832	13,832	51,305
0166	Dues, Subscriptions and Memberships	1,015	1,015	1,015	
0169	Technical Meeting Costs	1,300	1,300	1,300	1,868
0171	Miscellaneous Supplies	850	250	250	
0178	Freight and Express Charges	300	300	300	
0181	Mobile Communication Services	43,150	43,150	43,150	48,000
0190	Telephone - Non-Centrex Billings	27,500	30,700	30,700	30,000
0191	Telephone - Relocations of Phone Lines	500	500	500	
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	9,600	9,600	9,600	15,000
0100 Contractual Services - Total*		\$241,423	\$579,374	\$579,374	\$264,204
0200 Travel					
0245	Reimbursement to Travelers	\$800	\$800	\$800	\$231
0270	Local Transportation	500	500	500	
0200 Travel - Total*		\$1,300	\$1,300	\$1,300	\$231
0300 Commodities and Materials					
0340	Material and Supplies		\$13,100	\$13,100	\$23,519
0348	Books and Related Material	3,000	3,000	3,000	509
0350	Stationery and Office Supplies	8,600	7,500	7,500	5,459
0300 Commodities and Materials - Total*		\$11,600	\$23,600	\$23,600	\$29,487
Appropriation Total*		\$5,403,348	\$5,548,377	\$5,548,377	\$4,700,793

0100 - Corporate Fund
084 - Chicago Department of Transportation
 2115 - Division of Administration - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3215 - General Support						
9879 Deputy Commissioner	1	\$123,492	1	\$123,492	1	\$123,492
0801 Executive Administrative Assistant I	1	48,852				
0308 Staff Assistant	1	74,676	1	69,888	1	69,888
0308 Staff Assistant			1	52,320	1	52,320
0289 Safety Administrator	1	77,724	1	75,000	1	75,000
Schedule Salary Adjustments		2,004		1,110		1,110
Section Position Total	4	\$326,748	4	\$321,810	4	\$321,810
3216 - Finance						
4214 - Accounting						
0832 Personal Computer Operator II	1	\$56,544	1	\$55,428	1	\$55,428
0431 Clerk IV	1	68,028	1	66,684	1	66,684
0431 Clerk IV	1	37,248	1	63,708	1	63,708
0381 Director of Administration II			1	59,796	1	59,796
0302 Administrative Assistant II	1	68,028	1	66,684	1	66,684
0124 Finance Officer	1	88,788	1	83,256	1	83,256
0103 Accountant III	1	89,676	1	87,912	1	87,912
0102 Accountant II	1	73,572	1	68,772	1	68,772
0102 Accountant II	2	53,172	1	52,116	1	52,116
Schedule Salary Adjustments		4,159		4,615		4,615
Subsection Position Total	9	\$592,387	9	\$608,971	9	\$608,971
4215 - Accounts Payable						
0431 Clerk IV	1	\$59,184	1	\$58,020	1	\$58,020
0431 Clerk IV	1	56,544	2	39,624	2	39,624
0431 Clerk IV	1	51,516				
0381 Director of Administration II	1	87,324	1	80,916	1	80,916
0303 Administrative Assistant III	1	68,028	1	63,708	1	63,708
0302 Administrative Assistant II	1	68,028	1	66,684	1	66,684
Schedule Salary Adjustments		2,746		5,206		5,206
Subsection Position Total	6	\$393,370	6	\$353,782	6	\$353,782
4216 - Financial Management						
5613 Civil Engineer III	1	\$64,644	1	\$68,772	1	\$68,772
0383 Director of Administrative Services	1	115,356	1	111,996	1	111,996
0381 Director of Administration II	1	87,324	1	59,796	1	59,796
0381 Director of Administration II	1	79,596				
0313 Assistant Commissioner	1	120,444	1	120,444	1	120,444
0309 Coordinator of Special Projects	1	75,960	1	73,752	1	73,752
0303 Administrative Assistant III			1	47,688	1	47,688
0123 Fiscal Administrator	1	100,656	1	93,024	1	93,024
0118 Director of Finance	1	113,412	1	116,400	1	116,400
Schedule Salary Adjustments		2,357		3,071		3,071
Subsection Position Total	8	\$759,749	8	\$694,943	8	\$694,943

0100 - Corporate Fund
084 - Chicago Department of Transportation
 2115 - Division of Administration
 Positions and Salaries - Continued

3216 - Finance - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
4217 - Records and Estimates						
9532 Stores Laborer	1	\$39,204	1	\$39,204	1	\$38,004
5615 Civil Engineer V	1	116,784	1	114,492	1	114,492
5614 Civil Engineer IV	2	106,836	2	104,736	2	104,736
5613 Civil Engineer III	1	92,784	1	87,036	1	87,036
5613 Civil Engineer III	1	64,644	1	72,120	1	72,120
1179 Manager of Finance			1	111,996	1	111,996
0303 Administrative Assistant III	1	81,948	1	76,656	1	76,656
0302 Administrative Assistant II	1	68,028	1	66,684	1	66,684
0193 Accounting Technician II	1	68,028	1	66,684	1	66,684
0118 Director of Finance	1	115,356				
Schedule Salary Adjustments		555		5,439		5,439
Subsection Position Total	10	\$903,335	10	\$892,115	10	\$889,619
Section Position Total	33	\$2,848,841	33	\$2,549,811	33	\$2,547,315

3217 - Contracts

1814 Coordinator of Warehouse Operations	1	\$75,960	1	\$69,684	1	\$69,684
1576 Chief Voucher Expediter	1	54,000	1	72,156	1	72,156
1572 Chief Contract Expediter	1	94,200	1	88,812	1	88,812
1572 Chief Contract Expediter	1	89,880	1	84,780	1	84,780
1572 Chief Contract Expediter	1	62,364	2	54,492	2	54,492
1572 Chief Contract Expediter	1	59,244				
1191 Contracts Administrator	1	106,848	1	103,740	1	103,740
0345 Contracts Coordinator	1	100,344	1	93,024	1	93,024
0345 Contracts Coordinator	1	95,620	1	88,812	1	88,812
0302 Administrative Assistant II	2	68,028	2	66,684	2	66,684
0190 Accounting Technician II	1	74,676	1	73,200	1	73,200
Schedule Salary Adjustments		3,711		7,421		7,421
Section Position Total	12	\$953,103	12	\$923,981	12	\$923,981

3218 - Human Resources**4218 - Personnel**

1331 Labor Relations Supervisor	1	\$75,216	1	\$69,684	1	\$69,684
1327 Supervisor of Personnel Administration			1	63,516	1	63,516
1303 Administrative Services Officer I - Excluded	1	46,596	1	57,648	1	57,648
1301 Administrative Services Officer I	1	81,948	1	76,656	1	76,656
1301 Administrative Services Officer I	1	71,292	1	66,684	1	66,684
0380 Director of Administration I	1	91,476	1	88,812	1	88,812
0380 Director of Administration I	1	79,596	1	73,752	1	73,752
0379 Director of Administration	1	100,656				
0308 Staff Assistant	1	74,676	1	69,888	1	69,888
0308 Staff Assistant	1	71,292	1	66,684	1	66,684
Schedule Salary Adjustments		4,620		1,974		1,974
Subsection Position Total	9	\$697,368	9	\$635,298	9	\$635,298

4219 - Payroll

1342 Senior Personnel Assistant	1	\$44,820	1	\$47,668	1	\$47,668
0165 Supervising Timekeeper - Laborer	1	75,384	1	73,908	1	73,908
0165 Supervising Timekeeper - Laborer	1	68,688	1	67,344	1	67,344
0165 Supervising Timekeeper - Laborer	1	62,580	1	61,356	1	61,356
Schedule Salary Adjustments				3,195		3,195
Subsection Position Total	4	\$251,472	4	\$253,491	4	\$253,491

0100 - Corporate Fund
084 - Chicago Department of Transportation
 2115 - Division of Administration
Positions and Salaries - Continued

3218 - Human Resources - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
4220 - Return to Work						
9539 Concrete Laborer		\$39.20H		\$39.20H		\$38.00H
9464 Asphalt Laborer		39.20H		39.20H		38.00H
9411 Construction Laborer		39.20H		39.20H		38.00H
8263 Sign Hanger		18.97H		18.79H		18.79H
7633 Hoisting Engineer		48.10H		48.10H		47.10H
7183 Motor Truck Driver		35.03H		35.03H		34.51H
6137 Field Service Specialist II		53.892		52.836		52.836
4634 Painter		43.05H		43.05H		41.75H
0417 District Clerk		40.812		40.008		40.008
Subsection Position Total						
Section Position Total	13	\$948,840	13	\$888,789	13	\$888,789
3219 - Information Technology						
0665 Senior Data Entry Operator		\$19.86H		\$19.86H		\$19.86H
0629 Principal Programmer/Analyst	1	80,880				
0625 Chief Programmer/Analyst	1	113,412	1	110,352	1	110,352
0625 Chief Programmer/Analyst			1	80,904	1	80,904
0601 Director of Information Systems	1	107,580	1	104,448	1	104,448
0308 Staff Assistant	1	78,204	1	76,656	1	76,656
0303 Administrative Assistant III	1	68,028	1	66,684	1	66,684
Schedule Salary Adjustments		936				
Section Position Total	5	\$449,040	5	\$439,044	5	\$439,044
Position Total	67	\$5,326,572	67	\$5,123,435	67	\$5,120,939
Turnover		(207,607)		(210,118)		(207,622)
Position Net Total	67	\$5,118,965	67	\$4,913,317	67	\$4,913,317

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2130 - DIVISION OF TRAFFIC SAFETY

(084/1130/2130)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$827,919	\$802,023	\$802,023	
0011	Contract Wage Increment - Salary	1,564	1,068	1,068	
0015	Schedule Salary Adjustments		2,544	2,544	
0039	For the Employment of Students as Trainees	500	5,000	5,000	
0000 Personnel Services - Total*		\$829,983	\$810,635	\$810,635	
0100 Contractual Services					
0130	Postage	\$450	\$500	\$500	
0138	For Professional Services for Information Technology Maintenance	3,000	5,000	5,000	
0139	For Professional Services for Information Technology Development	1,500	2,000	2,000	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	101,000	100,000	100,000	
0149	For Software Maintenance and Licensing	1,000	1,000	1,000	
0159	Lease Purchase Agreements for Equipment and Machinery	1,623	2,915	2,915	
0162	Repair/Maintenance of Equipment	15,055,698	16,563,405	16,563,405	
0166	Dues, Subscriptions and Memberships	2,820	2,820	2,820	
0169	Technical Meeting Costs	2,400	2,400	2,400	
0178	Freight and Express Charges	225	250	250	
0100 Contractual Services - Total*		\$15,169,716	\$16,680,290	\$16,680,290	
0200 Travel					
0229	Transportation and Expense Allowance	\$337	\$375	\$375	
0245	Reimbursement to Travelers	3,000			
0270	Local Transportation	292	325	325	
0200 Travel - Total*		\$3,629	\$700	\$700	
0300 Commodities and Materials					
0345	Apparatus and Instruments	\$1,000	\$8,000	\$8,000	
0348	Books and Related Material	1,100	1,300	1,300	
0350	Stationery and Office Supplies	2,000	4,000	4,000	
0300 Commodities and Materials - Total*		\$4,100	\$13,300	\$13,300	
Appropriation Total*		\$16,007,428	\$17,504,925	\$17,504,925	

0100 - Corporate Fund
084 - Chicago Department of Transportation
 2130 - Division of Traffic Safety - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3130 - Traffic Safety						
9684 Deputy Director			1	\$120,180	1	\$120,180
9679 Deputy Commissioner	1	122,940	1	122,940	1	122,940
9679 Deputy Commissioner	1	120,408				
6255 Traffic Engineer V	1	103,644	1	100,620	1	100,620
6254 Traffic Engineer IV	1	106,836	1	104,736	1	104,736
6254 Traffic Engineer IV	1	71,292	1	75,840	1	75,840
1441 Coordinating Planner	1	92,040	1	89,364	1	89,364
0602 Principal Systems Programmer	1	90,000	1	85,020	1	85,020
0430 Clerk III			1	32,904	1	32,904
0306 Assistant Director	1	114,552	1	109,032	1	109,032
0303 Administrative Assistant III	1	44,820				
Schedule Salary Adjustments				2,544		2,544
Section Position Total	9	\$866,532	9	\$843,180	9	\$843,180
Position Total	9	\$866,532	9	\$843,180	9	\$843,180
Turnover		(38,613)		(38,613)		(38,613)
Position Net Total	9	\$827,919	9	\$804,567	9	\$804,567

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2140 - DIVISION OF SIGN MANAGEMENT

(084/1140/2140)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$3,150,285	\$2,864,307	\$2,864,307	
0011	Contract Wage Increment - Salary	1,801	1,921	1,921	
0012	Contract Wage Increment - Prevailing Rate	20,086	18,564	18,564	
0015	Schedule Salary Adjustments	8,809	3,937	3,937	
0020	Overtime	29,442	29,442	29,442	
0000 Personnel Services - Total*		\$3,210,423	\$2,918,171	\$2,918,171	
0100 Contractual Services					
0130	Postage	\$400	\$1,037	\$1,037	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	400,000			
0149	For Software Maintenance and Licensing	9,000	9,000	9,000	
0159	Lease Purchase Agreements for Equipment and Machinery	20,885	20,885	20,885	
0160	Repair or Maintenance of Property	5,500	5,500	5,500	
0162	Repair/Maintenance of Equipment	8,250	8,250	8,250	
0185	Waste Disposal Services	3,000	3,000	3,000	
0188	Vehicle Tracking Service	4,667	6,708	6,708	
0100 Contractual Services - Total*		\$451,702	\$54,380	\$54,380	
0300 Commodities and Materials					
0319	Clothing	\$1,300	\$1,300	\$1,300	
0340	Material and Supplies	461,283	500,883	500,883	
0350	Stationery and Office Supplies	6,400	8,400	8,400	
0362	Paints and Painting Supplies	40,000	40,000	40,000	
0370	Small Tools - Less Than or Equal to \$10.00/Unit		2,300	2,300	
0300 Commodities and Materials - Total*		\$508,983	\$552,883	\$552,883	
0400 Equipment					
0440	Machinery and Equipment	\$2,800			
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	5,000			
0400 Equipment - Total*		\$7,800			
Appropriation Total*		\$4,178,908	\$3,525,434	\$3,525,434	

0100 - Corporate Fund
084 - Chicago Department of Transportation
 2140 - Division of Sign Management - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3140 - Sign Management						
9679 Deputy Commissioner	1	\$129,336	1	\$129,336	1	\$129,336
9534 Laborer	5	39.20H	6	39.20H	6	38.00H
8267 Foreman of Sign Shop	1	41.23H	1	40.42H	1	40.42H
8265 Foreman of Sign Hangers	1	34.14H	1	33.81H	1	33.81H
8263 Sign Hanger	15	31.61H	16	31.31H	16	31.31H
8253 Sign Hanger	5,200H	18.97H				
8253 Sign Hanger	3	18.97H	2	18.79H	2	18.79H
8244 Foreman of Laborers	1	40.10H	1	40.10H	1	38.90H
6805 Blacksmith	1	45.33H	1	44.83H	1	43.48H
6295 Traffic Maintenance Supervisor	1	53,892	1	52,836	1	52,836
6254 Traffic Engineer IV	1	106,836	1	104,736	1	104,736
6137 Field Service Specialist II	1	53,892				
6135 Field Service Director	1	111,192	1	107,952	1	107,952
4656 Sign Painter	6	36,72H	5	36.00H	5	36.00H
4654 Sign Painter Helper	2,773H	31.08H				
0664 Data Entry Operator	1	46,896	1	43,920	1	43,920
0664 Data Entry Operator	1	42,792	1	41,952	1	41,952
0664 Data Entry Operator	1	35,148	1	32,904	1	32,904
0431 Clerk IV	1	53,904	1	39,624	1	39,624
0380 Director of Administration I	1	56,124				
0303 Administrative Assistant II	1	74,676	1	73,200	1	73,200
0303 Administrative Assistant III			1	47,688	1	47,688
Schedule Salary Adjustments		8,809		3,937		3,937
Section Position Total	44	\$3,263,340	43	\$2,992,917	43	\$2,972,637
3141 - Signs - Temporary Help						
8263 Sign Hanger		\$18.97H				
4656 Sign Painter		36,72H				
4654 Sign Painter Helper		31.08H				
Section Position Total						
Position Total	44	\$3,263,340	43	\$2,992,917	43	\$2,972,637
Turnover		(104,246)		(124,673)		(104,393)
Position Net Total	44	\$3,159,094	43	\$2,868,244	43	\$2,868,244

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
 2145 - DIVISION OF PROJECT DEVELOPMENT

(084/1145/2145)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$3,176,489	\$3,249,930	\$3,249,930	\$3,555,779
0011	Contract Wage Increment - Salary	5,648	6,041	6,041	
0015	Schedule Salary Adjustments	3,365	5,629	5,629	
0039	For the Employment of Students as Trainees		16,500	16,500	
0000 Personnel Services - Total*		\$3,185,502	\$3,278,100	\$3,278,100	\$3,555,779
0100 Contractual Services					
0130	Postage	\$1,000	\$1,700	\$1,700	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	648,371	706,912	706,912	352,019
0149	For Software Maintenance and Licensing	32,000	32,000	32,000	10,197
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services		1,500	1,500	
0152	Advertising	2,250	4,750	4,750	
0153	Promotions	2,000	4,000	4,000	
0157	Rental of Equipment and Services	13,500	13,500	13,500	28,199
0159	Lease Purchase Agreements for Equipment and Machinery	17,438	25,781	25,781	
0162	Repair/Maintenance of Equipment	11,932	18,632	18,632	3,934
0166	Dues, Subscriptions and Memberships	28,874	32,719	32,719	28,764
0169	Technical Meeting Costs	3,250	6,300	6,300	5,990
0173	For Purchase of Equipment		500	500	
0178	Freight and Express Charges	200	200	200	55
0181	Mobile Communication Services	1,000	1,000	1,000	1,000
0190	Telephone - Non-Centrex Billings	16,000	18,000	18,000	18,700
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,400	1,300	1,300	1,400
0100 Contractual Services - Total*		\$779,215	\$868,794	\$868,794	\$450,259
0200 Travel					
0245	Reimbursement to Travelers	5,500	8,800	8,800	8,093
0200 Travel - Total*		\$5,500	\$8,800	\$8,800	\$8,093
0300 Commodities and Materials					
0340	Material and Supplies		\$13,400	\$13,400	\$11,475
0345	Apparatus and Instruments	10,500	16,480	16,480	4,688
0348	Books and Related Material	400	1,200	1,200	
0350	Stationery and Office Supplies	8,300	2,500	2,500	3,067
0300 Commodities and Materials - Total*		\$19,200	\$33,580	\$33,580	\$19,230
9100 Purposes as Specified					
9142	Ex-Offender/Re-Entry Initiatives	250,000	250,000	250,000	250,000
9100 Purposes as Specified - Total		\$250,000	\$250,000	\$250,000	\$250,000
Appropriation Total*		\$4,239,417	\$4,439,274	\$4,439,274	\$4,283,361

0100 - Corporate Fund
084 - Chicago Department of Transportation
2145 - Division of Project Development - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3245 - General Support						
9679 Deputy Commissioner	1	\$127,824	1	\$127,824	1	\$127,824
1440 Coordinating Planner II	1	106,848	1	103,740	1	103,740
0810 Executive Secretary II	1	69,240	1	67,224	1	67,224
Section Position Total	3	\$303,912	3	\$298,788	3	\$298,788
3246 - Programming and Planning						
2905 Coordinator of Grants Management	1	\$99,880	1	\$89,116	1	\$88,116
1441 Coordinating Planner	1	99,672	1	96,768	1	96,768
1441 Coordinating Planner	1	98,712	1	95,832	1	95,832
1441 Coordinating Planner	1	94,824	1	95,808	1	95,808
1441 Coordinating Planner	1	92,040	1	92,064	1	92,064
1441 Coordinating Planner	1	89,340	1	89,364	1	89,364
1441 Coordinating Planner	1	84,156	1	81,708	1	81,708
1404 City Planner IV	1	89,676	1	87,912	1	87,912
0311 Projects Administrator	1	115,704	1	112,332	1	112,332
0303 Administrative Assistant III	1	71,292	1	69,888	1	69,888
Section Position Total	10	\$925,296	10	\$909,792	10	\$909,792
3247 - Public Way Policy						
5615 Civil Engineer V	1	\$116,784	2	\$114,492	2	\$114,492
5614 Civil Engineer IV	1	71,292				
1606 Manager of Maps and Plats	1	75,216	1	73,020	1	73,020
1440 Coordinating Planner II	1	105,084	1	102,024	1	102,024
0620 GIS Analyst	2	58,608	2	54,864	2	54,864
0613 GIS Manager	1	89,340	1	86,736	1	86,736
0310 Project Manager	1	107,916	1	100,692	1	100,692
0302 Administrative Assistant II			1	60,780	1	60,780
Schedule Salary Adjustments		1,155		1,030		1,030
Section Position Total	8	\$684,003	9	\$762,994	9	\$762,994
3248 - Neighborhood Enhancement and Sustainable Development						
4248 - Livable Streets						
7948 Senior City Forester	2	\$89,676	2	\$87,912	2	\$87,912
6145 Engineering Technician VI	1	108,228	1	106,104	1	106,104
5633 Project Director	1	118,020	1	114,588	1	114,588
5613 Civil Engineer III	1	97,812	1	95,880	1	95,880
Subsection Position Total	5	\$503,412	5	\$492,396	5	\$492,396
4252 - Traffic Design						
6255 Traffic Engineer V	1	\$85,848	1	\$85,020	1	\$85,020
6144 Engineering Technician V	1	98,616	1	96,672	1	96,672
6143 Engineering Technician IV	1	89,880	1	88,116	1	88,116
6139 Field Supervisor			1	117,528	1	117,528
5632 Coordinating Engineer II	1	111,192	1	105,828	1	105,828
0311 Projects Administrator	1	97,092	1	94,260	1	94,260
Subsection Position Total	5	\$482,628	6	\$587,424	6	\$587,424

0100 - Corporate Fund
084 - Chicago Department of Transportation
 2145 - Division of Project Development
 Positions and Salaries - Continued

3248 - Neighborhood Enhancement and Sustainable Development - Continued

Position	Mayor's 2016 Recommendations		2015 Revised		2015 Appropriation	
	No	Rate	No	Rate	No	Rate
4254 - Citywide Services						
3092 Program Director	1	\$91,476	1	\$84,780	1	\$84,780
3092 Program Director	1	68,556	1	63,516	1	63,516
2075 Environmental Policy Analyst	1	69,324	1	67,308	1	67,308
1912 Project Coordinator	1	79,596	1	73,752	1	73,752
0313 Assistant Commissioner	1	86,700	1	81,180	1	81,180
Schedule Salary Adjustments		2,210		4,599		4,599
Subsection Position Total	5	\$397,862	5	\$375,135	5	\$375,135
Section Position Total	15	\$1,383,902	16	\$1,454,955	16	\$1,454,955
Position Total	36	\$3,297,113	38	\$3,426,529	38	\$3,426,529
Turnover		(117,259)		(170,970)		(170,970)
Position Net Total	36	\$3,179,854	38	\$3,255,559	38	\$3,255,559

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2150 - DIVISION OF ELECTRICAL OPERATIONS

(084/1150/2150)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$7,871,039	\$7,705,557	\$7,705,557	\$8,190,371
0011	Contract Wage Increment - Salary	971	333	333	
0012	Contract Wage Increment - Prevailing Rate	73,987	71,229	71,229	
0015	Schedule Salary Adjustments	3,290	1,524	1,524	
0020	Overtime	148,775	148,775	148,775	778,318
0039	For the Employment of Students as Trainees	4,000	4,000	4,000	
0000 Personnel Services - Total*		\$8,102,062	\$7,931,418	\$7,931,418	\$8,968,689
0100 Contractual Services					
0130	Postage	\$294	\$397	\$397	
0149	For Software Maintenance and Licensing	5,000	6,000	6,000	
0157	Rental of Equipment and Services	160,370	160,370	160,370	86,819
0159	Lease Purchase Agreements for Equipment and Machinery	26,692	24,692	24,692	25,524
0162	Repair/Maintenance of Equipment	28,398	24,500	24,500	15,713
0181	Mobile Communication Services	178,392	204,500	204,500	209,500
0188	Vehicle Tracking Service	8,975	54,120	54,120	56,140
0189	Telephone - Non-Centrex Billings	2,000	1,275	1,275	900
0190	Telephone - Non-Centrex Billings	45,700	51,200	51,200	52,000
0196	Data Circuits	77,150	75,000	75,000	79,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	4,000	3,700	3,700	3,800
0100 Contractual Services - Total*		\$536,971	\$605,754	\$605,754	\$529,396
0200 Travel					
0229	Transportation and Expense Allowance	23,000	43,600	43,600	15,796
0200 Travel - Total*		\$23,000	\$43,600	\$43,600	\$15,796
0300 Commodities and Materials					
0319	Clothing	\$5,600	\$6,200	\$6,200	\$5,009
0340	Material and Supplies	214,100	251,500	251,500	257,813
0350	Stationery and Office Supplies	8,955	8,955	8,955	10,104
0360	Repair Parts and Material	21,000	27,000	27,000	25,373
0362	Paints and Painting Supplies	1,450	1,500	1,500	1,407
0363	Structural Steels, Iron and Other Related Materials	34,500	40,000	40,000	37,576
0365	Electrical Supplies	203,000	203,000	203,000	190,819
0300 Commodities and Materials - Total*		\$488,605	\$538,155	\$538,155	\$528,101
0400 Equipment					
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	21,000			
0400 Equipment - Total*		\$21,000			
Appropriation Total*		\$9,171,638	\$9,118,927	\$9,118,927	\$10,041,982

0100 - Corporate Fund
084 - Chicago Department of Transportation
 2150 - Division of Electrical Operations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3270 - Electrical Operations and Maintenance						
4270 - Electrical Administration						
9813 Managing Deputy Commissioner	1	\$138,492	1	\$138,492	1	\$138,492
9679 Deputy Commissioner	1	122,940	1	122,940	1	122,940
8184 General Superintendent	1	107,816	1	105,828	1	105,828
1302 Administrative Services Officer II	1	88,812	1	88,812	1	88,812
Subsection Position Total	4	\$460,824	4	\$456,072	4	\$456,072
Section Position Total	4	\$460,824	4	\$456,072	4	\$456,072
3275 - Electrical Construction						
4280 - Electrical Construction Support						
9534 Laborer	20	\$39.20H	24	\$39.20H	24	\$38.00H
9528 Laborer - Bureau of Electricity	1	39.20H	1	39.20H	1	38.00H
9410 Laborer - Apprentice	2	23.52H				
8244 Foreman of Laborers	2	40.10H	2	40.10H	2	38.90H
8243 General Foreman of Laborers	1	43.59H				
8185 Assistant General Superintendent	1	100,344	1	63,516	1	63,516
7185 Foreman of Motor Truck Drivers	1	36.96H	1	36.96H	1	36.41H
7183 Motor Truck Driver	11	35.03H	11	35.03H	11	34.51H
6874 Machinist	1	45.35H	1	45.35H	1	44.35H
6813 Boiler Maker Welder	1	44.83H	1	44.83H	1	43.48H
5814 Electrical Engineer IV	1	71,292				
5085 General Foreman of Linemen	2	10,003.07M	2	10,003.07M	2	9,550.67M
5083 Foreman of Lineman	7	52.50H	7	52.50H	7	51.10H
5082 Lineman Helper		37.05H		37.05H		35.96H
5081 Lineman	25	47.50H	24	47.50H	24	46.10H
5049 Superintendent of Electrical Operations	1	97,692	1	88,812	1	88,812
1302 Administrative Services Officer II	1	83,340	1	80,916	1	80,916
Schedule Salary Adjustments		3,290		1,524		1,524
Subsection Position Total	78	\$6,963,951	77	\$6,881,595	77	\$6,685,144

0100 - Corporate Fund
084 - Chicago Department of Transportation
2150 - Division of Electrical Operations
Positions and Salaries - Continued

3275 - Electrical Construction - Continued

Position	Mayor's 2016 Recommendations		No	2015 Revised		No	2015 Appropriation	
	No	Rate		Rate	Rate			
4283 - Temporary Electrical Construction Assistance								
9534 Laborer		\$39.20H		\$39.20H			\$38.00H	
9528 Laborer - Bureau of Electricity		39.20H		39.20H			38.00H	
7631 Hoisting Engineer - Apprentice				24.81H			24.81H	
7184 Pool Motor Truck Driver		35.03H		35.03H			34.51H	
7183 Motor Truck Driver		35.03H		35.03H			34.51H	
7124 Equipment Dispatcher		35.64H		35.64H			35.11H	
6674 Machinist		45.35H		45.35H			44.35H	
6143 Engineering Technician IV		53,376		52,320			52,320	
5814 Electrical Engineer IV		77,364		75,840			75,840	
5813 Electrical Engineer III		70,152		68,772			68,772	
5812 Electrical Engineer II		63,528		62,280			62,280	
5085 General Foreman of Linemen		10,003.07M		10,003.07M			9,550.67M	
5083 Foreman of Lineman		52.50H		52.50H			51.10H	
5082 Linemen Helper		37.05H		37.05H			35.96H	
5081 Lineman		47.50H		47.50H			46.10H	
5049 Superintendent of Electrical Operations		98,000		98,000			98,000	
4634 Painter		43.05H		43.05H			41.75H	
4435 Cement Finisher		43.75H		43.75H			43.10H	
1576 Chief Voucher Expediter		58,608		57,456			57,456	
0429 Clerk II		30,600		30,000			30,000	
0302 Administrative Assistant II		42,372		41,532			41,532	
0190 Accounting Technician II		44,352		43,476			43,476	
Subsection Position Total								
4285 - Asset Management								
9534 Laborer	3	\$39.20H	3	\$39.20H	3	\$38.00H		
1576 Chief Voucher Expediter	1	85,764	1	83,640	1	83,640		
0431 Clerk IV	1	37,248	1	66,684	1	66,684		
Subsection Position Total								
	5	\$367,620	5	\$394,932	5	\$387,444		
4286 - Electrical Construction Support - Reimbursable								
9534 Laborer	1	\$39.20H	1	\$39.20H	1	\$38.00H		
7184 Pool Motor Truck Driver	1	35.03H						
7183 Motor Truck Driver			1	35.03H	1	34.51H		
5083 Foreman of Lineman	1	52.50H	1	52.50H	1	51.10H		
5081 Lineman	1	47.50H	2	47.50H	2	46.10H		
Subsection Position Total								
	4	\$362,398	5	\$461,198	5	\$448,885		
Section Position Total								
	87	\$7,693,969	87	\$7,737,725	87	\$7,531,473		
Position Total								
	91	\$8,154,793	91	\$8,193,797	91	\$7,987,545		
Turnover								
		(280,464)		(486,716)		(280,464)		
Position Net Total								
	91	\$7,874,329	91	\$7,707,081	91	\$7,707,081		

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(084/1155/2155)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$10,980,908	\$10,510,267	\$10,510,267	\$9,285,578
0011	Contract Wage Increment - Salary	373	366	366	
0012	Contract Wage Increment - Prevailing Rate	75,294	73,001	73,001	
0015	Schedule Salary Adjustments	21,143	29,173	29,173	
0020	Overtime	1,453,000	953,000	953,000	1,770,354
0000 Personnel Services - Total*		\$12,530,718	\$11,565,807	\$11,565,807	\$11,055,932
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$25,000	\$25,000	\$25,000	\$21,443
0157	Rental of Equipment and Services	68,000	81,105	81,105	62,740
0159	Lease Purchase Agreements for Equipment and Machinery	15,972	15,972	15,972	1,023
0160	Repair or Maintenance of Property	50,000	50,000	50,000	44,490
0162	Repair/Maintenance of Equipment	18,665	18,665	18,665	15,980
0169	Technical Meeting Costs	150	150	150	30
0185	Waste Disposal Services	35,365	35,365	35,365	33,240
0188	Vehicle Tracking Service	7,155	45,540	45,540	45,540
0190	Telephone - Non-Centrex Billings	41,200	46,000	46,000	45,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	8,000	8,000	8,000	8,000
0100 Contractual Services - Total*		\$269,507	\$325,797	\$325,797	\$277,486
0200 Travel					
0229	Transportation and Expense Allowance	\$1,200	\$11,000	\$11,000	\$1,057
0245	Reimbursement to Travelers	400	400	400	
0200 Travel - Total*		\$1,600	\$11,400	\$11,400	\$1,057
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	\$2,000	\$2,000	\$2,000	\$864
0314	Fuel Oil		1,500	1,500	
0316	Gas - Bottled and Propane	16,000	14,500	14,500	
0319	Clothing	5,900	6,750	6,750	4,004
0340	Material and Supplies	258,161	269,537	269,537	235,775
0350	Stationery and Office Supplies	2,000	2,350	2,350	1,217
0365	Electrical Supplies	21,100	19,500	19,500	18,328
0300 Commodities and Materials - Total*		\$305,161	\$316,137	\$316,137	\$260,188
0400 Equipment					
0440	Machinery and Equipment	15,325	15,325	15,325	14,145
0400 Equipment - Total*		\$15,325	\$15,325	\$15,325	\$14,145
Appropriation Total*		\$13,122,311	\$12,234,466	\$12,234,466	\$11,608,808
Department Total					
		\$56,407,578	\$56,363,271	\$56,363,271	\$31,963,968

0100 - Corporate Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3255 - Project Oversight							
8259	Assistant Superintendent of Pavement Repairs	1	\$101,676	1	\$49,668	1	\$49,668
0323	Administrative Assistant III - Excluded	1	65,172	1	63,276	1	63,276
0311	Projects Administrator	1	112,308	1	109,032	1	109,032
0310	Project Manager	1	89,340				
0303	Administrative Assistant III	1	74,676	1	73,200	1	73,200
	Schedule Salary Adjustments		147		1,170		1,170
Section Position Total		5	\$443,319	4	\$296,346	4	\$296,346
3256 - Labor							
4262 - Bridges							
9411	Construction Laborer	10	\$39.20H	7	\$39.20H	7	\$38.00H
9410	Laborer - Apprentice	2	23.52H	5	35.28H	5	34.20H
8246	Foreman of Construction Laborers	4	40.30H	4	40.30H	4	39.10H
8185	Assistant General Superintendent	1	110,088	1	106,884	1	106,884
7636	General Foreman of Hoisting Engineers	1	9,160.67M	1	9,160.67M	1	8,987.33M
7633	Hoisting Engineer	2	48.10H	4	48.10H	4	47.10H
7633	Hoisting Engineer	7	46.80H	5	46.80H	5	45.80H
7238	Coordinator of Bridge Operations	1	56,124	1	54,492	1	54,492
7235	Supervising Bridge Operator	2	82,728	1	81,108	1	81,108
7235	Supervising Bridge Operator	1	71,976	1	77,400	1	77,400
7235	Supervising Bridge Operator			1	67,344	1	67,344
7230	Bridge Operator	11	75,384	10	73,908	10	73,908
7230	Bridge Operator	1	68,688	3	70,560	3	70,560
7230	Bridge Operator	12	65,592	12	64,308	12	64,308
7230	Bridge Operator	2	62,580	2	61,356	2	61,356
7230	Bridge Operator	6	59,772	1	58,596	1	58,596
7230	Bridge Operator	1	57,084	6	55,968	6	55,968
7230	Bridge Operator	3	53,892	4	52,836	4	52,836
7230	Bridge Operator	6	51,504	6	50,496	6	50,496
7230	Bridge Operator	7	49,116	6	45,972	6	45,972
7230	Bridge Operator	2	44,772	1	43,896		43,896
7230	Bridge Operator		44,772		43,896		43,896
7185	Foreman of Motor Truck Drivers	2	36.96H	2	36.96H	2	36.41H
7183	Motor Truck Driver	5	35.03H	5	35.03H	5	34.51H
7177	Equipment Rental Coordinator		58,800		54,888		54,888
7114	Chauffeur				21.15H		21.15H
6681	Machinist - Apprentice	5,200H	22.68H	5,200H	22.68H	5,200H	22.18H
6680	General Foreman of Machinists	1	8,467.33M	1	8,467.33M	1	8,294M
6676	Foreman of Machinists		47.85H		47.85H		46.85H
6676	Foreman of Machinists	4	47.85H	4	47.85H	4	46.85H
6674	Machinist	5	45.35H	5	45.35H	5	44.35H
6142	Engineering Technician III		44,352		43,476		43,476
5814	Electrical Engineer IV		77,364		75,840		75,840
5636	Assistant Project Director		76,116		76,116		76,116
5616	Supervising Engineer		76,116		76,116		76,116

0100 - Corporate Fund
084 - Chicago Department of Transportation
 2155 - Division of In-House Construction
 Positions and Salaries - Continued

4262 - Bridges - Continued

Position	Mayor's 2016 Recommendations		No	2015 Revised		No	2015 Appropriation	
	No	Rate		Rate	Rate			
5615 Civil Engineer V		84,924		83,256			83,256	
5614 Civil Engineer IV		77,364		75,840			75,840	
5613 Civil Engineer III		70,152		68,772			68,772	
5414 Landscape Architect IV				62,280			62,280	
5413 Landscape Architect		52,356		51,324			51,324	
5045 General Foreman of Electrical Mechanics				8,840M			8,666.67M	
5042 General Foreman of Electrical Mechanics		8,840M						
5040 Foreman of Electrical Mechanics		48.00H		48.00H			47.00H	
5035 Electrical Mechanic	2	45.00H	2	45.00H	2		44.00H	
4856 Foreman of Sheet Metal Workers		45.61H		45.61H			44.85-	
4856 Foreman of Sheet Metal Workers	1	45.61H	1	45.61H	1		44.85-	
4855 Sheet Metal Worker		42.73H		42.73-			42.33H	
4855 Sheet Metal Worker	2	42.23H	2	42.23-	2		41.53H	
4838 General Foreman of Bridge and Structural Ironworkers	1	8,268M	1	8,268M	1		8,060M	
4776 Foreman of Steamfitters	1	50.00H	1	50.00H	1		49.00H	
4774 Steamfitter	2	47.00H	2	47.00H	2		46.00H	
4756 Foreman of Plumbers	1	49.25H	1	49.25H	1		48.65H	
4754 Plumber		48.50H		48.50H			47.90H	
4754 Plumber	4	47.25H	4	47.25H	4		46.65H	
4556 General Foreman of Construction Laborers	1	43.59H	1	43.59H	1		42.39H	
4526 General Foreman of General Trades		9,334M		9,334M			9,160.67M	
4526 General Foreman of General Trades	1	9,334M	1	9,334M	1		9,160.67M	
4437 Foreman of Cement Finishers	1	45.75H	1	45.75H	1		45.10-	
4435 Cement Finisher	1	43.75H	1	43.75H	1		43.10-	
4405 Foreman of Bricklayers	1	46.16H	1	46.16H	1		46.84H	
4401 Bricklayer	2,773H	43.78H	2,080-	43.78-	2,080H		42.58H	
4401 Bricklayer	2	43.78H	1	43.78H	1		42.58H	
4304 General Foreman of Carpenters	1	8,380.67M	1	8,380.67M	1		8,207.33M	
4304 General Foreman of Carpenters				8,380.67M			8,207.33M	
4303 Foreman of Carpenters	8	46.85H	8	46.85H	8		45.85H	
4301 Carpenter	5	44.35H	5	44.35H	5		43.35H	
Schedule Salary Adjustments		20,996		28,003			28,003	
Subsection Position Total	134	\$10,887,850	133	\$10,730,579	133		\$10,572,228	
Section Position Total	134	\$10,887,850	133	\$10,730,579	133		\$10,572,228	

3259 - Temporary Help

9411 Construction Laborer		\$39.20H		\$39.20H			\$39.00H
8246 Foreman of Construction Laborers		40.30H		40.30H			39.10H
4776 Foreman of Steamfitters		50.00H		50.00H			49.00H
4405 Foreman of Bricklayers		46.16H		46.16H			46.84H

Section Position Total

Position Total	139	\$11,331,169	137	\$11,026,925	137		\$10,868,574
Turnover		(329,118)		(487,485)			(329,134)
Position Net Total	139	\$11,002,051	137	\$10,539,440	137		\$10,539,440

Department Position Total	409	\$34,511,964	405	\$33,560,275	405		\$33,172,896
Turnover		(1,126,909)		(1,568,177)			(1,180,798)
Department Position Net Total	409	\$33,385,055	405	\$31,992,098	405		\$31,992,098

0100 - Corporate Fund
099 - FINANCE GENERAL

(099/1005/2005)

Finance General represents cross-departmental expenses such as IT systems, employee benefits, contributions to employee pension funds, and long-term debt service payments.

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0003	Scheduled Wage Adjustments	\$1,943,420	\$2,018,349	\$2,018,349	
0008	For Payment of Retroactive Salaries		2,181,832	2,181,832	
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	105,615,494	98,997,507	98,997,507	93,935,269
0039	For the Employment of Students as Trainees	298,400	298,400	298,400	177,490
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	215,651,300	208,421,902	208,421,902	186,377,010
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	1,181,250	1,181,250	1,181,250	1,050,000
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	2,626,921	2,488,563	2,488,563	2,478,163
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	38,000,000	32,110,000	32,110,000	37,509,777
0051	Claims Under Unemployment Insurance Act	3,743,024	3,756,024	3,756,024	3,481,492
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	26,511,716	51,164,241	51,164,241	64,765,020
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	10,944,464	10,849,340	10,849,340	9,048,883
0070	Tuition Reimbursement and Educational Programs	205,000	205,000	205,000	127,036
0095	For Payment of Allowances of Money to Families or Dependents of Policemen or Firemen Fatally Injured While in the Performance of Their Duties	200,000	200,000	200,000	
0096	For Paying the Salary of Any Sworn Member of the Police or Fire Department Killed in the Line of Duty for a Period of One Year Commencing From the Date of the Death of the Deceased Member of the Police or Fire Department to the Spouse of the Deceased Member of the Police or Fire Department, or in the Absence of a Spouse, to the Guardian or Person Standing in Loco Parentis of Dependent Minor Children, or in the Absence of a Spouse or Minor Children, to Dependent Parents Who Were Residents in the Deceased Member of the Police or Fire Department's Household at the Time of the Injury Which Resulted in His or Her Death	150,000	150,000	150,000	8,686
0000 Personnel Services - Total*		\$407,070,989	\$414,022,408	\$414,022,408	\$398,958,826

0100 - Corporate Fund
099 - Finance General - Continued

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	\$25,466,537	\$21,703,938	\$21,703,999	\$17,386,396
0139	For Professional Services for Information Technology Development		1,200,000	1,200,000	3,300
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	39,232,616	34,072,307	34,072,307	34,914,139
0142	Accounting and Auditing	1,820,000	1,870,000	1,870,000	1,706,462
0149	For Software Maintenance and Licensing	21,565	22,498	22,498	
0170	Surety Bond Premiums	50,000	50,000	50,000	50,000
0172	For the Cost of Insurance Premiums and Expenses	1,804,948	1,604,948	1,604,948	1,585,208
0173	For Purchase of Equipment		2,000,000	2,000,000	
0181	Mobile Communication Services	123,648			
0100 Contractual Services - Total*		\$68,519,284	\$62,523,751	\$62,523,751	\$55,644,905
0300 Commodities and Materials					
0340	Material and Supplies	578,800	1,319,360	1,319,360	1,001,454
0300 Commodities and Materials - Total*		\$578,800	\$1,319,360	\$1,319,360	\$1,001,454
0900 Financial Purposes as Specified					
0912	For Payment of Bonds	\$5,478,572	\$15,906,550	\$15,906,550	\$6,000,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	11,326,800	6,377,742	6,377,742	18,465,536
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	200,000	200,000	200,000	199,231
0939	For the Reimbursement and Cost of Administration of Condominium and Cooperative Garbage Fees to Be Paid Pursuant to Claims Made for Reimbursement Presented to the City Council (All Claims Shall Be Paid Pursuant to Order of the City Council)		3,000,000	3,000,000	3,998,108
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants	5,607,900	5,249,558	5,249,558	2,095,522
0900 Financial Purposes as Specified - Total		\$22,613,272	\$30,733,850	\$30,733,850	\$30,758,397
9000 Purposes as Specified					
9027	For the City Contribution to Social Security Tax	\$877,917	\$770,758	\$770,758	\$427,901
9076	City's Contribution to Medicare Tax	34,382,917	36,507,277	36,507,277	31,514,318
9000 Purposes as Specified - Total		\$35,260,834	\$37,278,035	\$37,278,035	\$31,942,219
9100 Purposes as Specified					
9121	For Payment of Costs Associated with Lobbyist Activities on Behalf of the City of Chicago	\$480,000	\$480,000	\$480,000	\$318,535
9165	For Expenses Related to the Data Center		2,062,356	2,062,356	2,004,559
9176	West Nile Virus Program	425,000	425,000	425,000	264,222
9180	For World Business Chicago Program	1,200,000	1,200,000	1,200,000	1,000,000
9100 Purposes as Specified - Total		\$2,105,000	\$4,167,356	\$4,167,356	\$3,587,316
9200 Purposes as Specified					
9257	Community Policing	\$1,500,000	\$1,500,000	\$1,500,000	\$202,924
9258	Manufacturing Innovation Projects		11,300	11,300	49,869
9286	Burge Repairs	5,500,300			
9200 Purposes as Specified - Total		\$7,000,300	\$1,511,300	\$1,511,300	\$243,792
9300 Reductions and Transfers of Appropriations					
9377	For Transfers to Debt Service	67,324,235			
9300 Reductions and Transfers of Appropriations - Total		\$67,324,235			

0100 - Corporate Fund
099 - Finance General - Continued

Appropriations	Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
9500 Purposes as Specified				
9540 For Payment of General Obligation Certificate	17,281,357	2,381,440	2,381,440	2,380,255
9500 Purposes as Specified - Total	\$17,281,357	\$2,381,440	\$2,381,440	\$2,380,255
9600 Reimbursements				
9635 To Reimburse Midway Fund for Fire Department Salaries	\$2,852,109	\$2,745,402	\$2,745,402	\$2,955,807
9636 To Reimburse Midway Fund for Fire Department Benefits	1,467,410	1,487,458	1,487,458	1,646,973
9638 For Corporate Fund Subsidy of Chicago Public Library	18,264,000	7,608,000	7,608,000	5,000,000
9600 Reimbursements - Total	\$22,583,519	\$11,840,860	\$11,840,860	\$9,602,785
9900 Pension Purposes as Specified				
9980 Municipal Fund Pension Allocation	\$106,161,273	\$77,898,364	\$77,898,364	
9981 Laborers' Fund Pension Allocation	7,799,098	4,440,671	4,440,671	
9982 Policemen's Fund Pension Allocation		50,691,603	50,691,603	
9983 Firemen's Fund Pension Allocation		7,190,046	7,190,046	
9900 Pension Purposes as Specified - Total	\$113,960,371	\$140,220,684	\$140,220,684	
Appropriation Total*	\$764,297,661	\$705,999,044	\$705,999,044	\$534,119,949
Fund Total	\$3,632,805,000	\$3,534,683,000	\$3,534,683,000	\$3,246,870,218

Fund Position Total	25,520	\$2,125,647,451	25,186	\$2,018,350,057	25,186	\$2,015,869,368
Turnover		(57,672,225)		(51,572,642)		(49,091,953)
Fund Position Net Total	25,520	\$2,067,975,226	25,186	\$1,966,777,415	25,186	\$1,966,777,415

0200 - Water Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$961,720	\$954,172	\$954,172	\$802,163
0011	Contract Wage Increment - Salary		379	379	
0015	Schedule Salary Adjustments	4,350	7,461	7,461	
0000 Personnel Services - Total*		\$966,070	\$962,012	\$962,012	\$802,163
0100 Contractual Services					
0130	Postage	\$683	\$683	\$683	\$640
0138	For Professional Services for Information Technology Maintenance	32,929	32,929	32,929	24,736
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	40,442	40,442	40,442	54,572
0149	For Software Maintenance and Licensing	13,457	13,457	13,457	328
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	10,031	10,031	10,031	12,384
0157	Rental of Equipment and Services	21,334	21,334	21,334	27,508
0159	Lease Purchase Agreements for Equipment and Machinery	2,437	1,345	1,345	
0162	Repair/Maintenance of Equipment	1,332	2,424	2,424	
0166	Dues, Subscriptions and Memberships	2,725	2,725	2,725	2,524
0169	Technical Meeting Costs	7,854	7,854	7,854	5,599
0181	Mobile Communication Services	4,501	7,501	7,501	7,681
0189	Telephone - Non-Centrex Billings	24,062	24,062	24,062	24,052
0100 Contractual Services - Total*		\$161,787	\$164,787	\$164,787	\$160,024
0200 Travel					
0245	Reimbursement to Travelers	\$558	\$558	\$558	\$524
0270	Local Transportation	1,615	1,615	1,615	1,516
0200 Travel - Total*		\$2,173	\$2,173	\$2,173	\$2,040
0300 Commodities and Materials					
0320	Gasoline	\$1,132	\$1,132	\$1,132	
0340	Material and Supplies	1,608	3,800	3,800	447
0348	Books and Related Material	1,082	1,082	1,082	762
0350	Stationery and Office Supplies	4,498	5,748	5,748	
0300 Commodities and Materials - Total*		\$8,320	\$11,762	\$11,762	\$1,209
0700 Contingencies		16,780	10,466	10,466	5,434
Appropriation Total*		\$1,155,130	\$1,151,200	\$1,151,200	\$970,870

0200 - Water Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3010 - Operations						
1721 Senior Information Analyst - IG	1	\$64,524				
1288 Forensic Audit Investigator	1	68,652				
0673 Senior Data Base Analyst			1	75,840	1	75,840
0601 Director of Information Systems	1	109,008				
Schedule Salary Adjustments		183		1,806		1,806
Section Position Total	3	\$242,367	1	\$77,646	1	\$77,646
3015 - Legal						
1368 Compliance Officer	1	\$68,652				
1264 Attorney - IG	1	74,160	1	72,000	1	72,000
1262 Assistant Inspector General			1	101,700	1	101,700
1215 Chief Assistant Inspector General	1	109,008				
Schedule Salary Adjustments		1,518				
Section Position Total	3	\$253,338	2	\$173,700	2	\$173,700
3020 - Investigations						
1288 Forensic Audit Investigator			2	\$66,180	2	\$66,180
1222 Investigator III - IG	1	90,288	1	83,100	1	83,100
1222 Investigator III - IG	1	75,036	1	79,464	1	79,464
1222 Investigator III - IG	1	66,768	1	63,480	1	63,480
1219 Investigator I - IG			1	59,436	1	59,436
Schedule Salary Adjustments		680		1,452		1,452
Section Position Total	3	\$232,772	6	\$419,292	6	\$419,292
3027 - Audit and Program Review						
9659 Deputy Inspector General	1	\$126,564	1	\$115,008	1	\$115,008
1125 Performance Analyst	1	64,212	2	62,340	2	62,340
1125 Performance Analyst	1	61,224				
Schedule Salary Adjustments		1,969		2,070		2,070
Section Position Total	3	\$253,969	3	\$241,758	3	\$241,758
3035 - Hiring Compliance						
1368 Compliance Officer			1	\$63,480	1	\$63,480
Schedule Salary Adjustments				2,133		2,133
Section Position Total			1	\$65,613	1	\$65,613
Position Total	12	\$982,446	13	\$978,009	13	\$978,009
Turnover		(16,376)		(16,376)		(16,376)
Position Net Total	12	\$966,070	13	\$961,633	13	\$961,633

10/21/2015

REPORTS OF COMMITTEES

10785

0200 - Water Fund
005 - OFFICE OF BUDGET AND MANAGEMENT

(005/1035/2005)

Appropriations	Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	121,644	115,740	115,740	83,232
0000 Personnel Services - Total*	\$121,644	\$115,740	\$115,740	\$83,232
Appropriation Total*	\$121,644	\$115,740	\$115,740	\$83,232

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3050 - Revenue and Expenditure Analysis						
9656 Deputy Budget Director	1	\$121,644	1	\$115,740	1	\$115,740
Section Position Total	1	\$121,644	1	\$115,740	1	\$115,740
Position Total	1	\$121,644	1	\$115,740	1	\$115,740

0200 - Water Fund
006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY

(006/1005/2005)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	\$1,234,000	\$1,166,000	\$1,166,000	\$1,107,306
0139	For Professional Services for Information Technology Development	1,000,000	1,100,000	1,100,000	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,088,393	4,088,391	4,088,391	2,939,687
0149	For Software Maintenance and Licensing	123,827	113,300	113,300	10,629
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	21,593	21,593	21,593	
0100 Contractual Services - Total*		\$6,467,813	\$6,489,284	\$6,489,284	\$4,057,622
Appropriation Total*		\$6,467,813	\$6,489,284	\$6,489,284	\$4,057,622

10/21/2015

REPORTS OF COMMITTEES

10787

0200 - Water Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2011 - CITY COMPTROLLER

(027/1005/2011)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,552	6,552	6,552	3,680
0100 Contractual Services - Total*		\$6,552	\$6,552	\$6,552	\$3,680
Appropriation Total*		\$6,552	\$6,552	\$6,552	\$3,680

0200 - Water Fund
027 - Department of Finance - Continued
1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations	Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$224,217	\$146,464	\$146,464	\$168,491
0011 Contract Wage Increment - Salary	1,192	1,192	1,192	
0015 Schedule Salary Adjustments		1,512	1,512	
0000 Personnel Services - Total*	\$225,409	\$149,168	\$149,168	\$168,491
Appropriation Total*	\$225,409	\$149,168	\$149,168	\$168,491

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3019 - Accounting and Financial Reporting						
4054 - Enterprise Auditing and Accounting						
0104 Accountant IV	1	\$97,812	1	\$95,880	1	\$95,880
0103 Accountant III	1	58,536	1	62,280	1	62,280
0102 Accountant II	1	82,044	1	80,424	1	80,424
Schedule Salary Adjustments				1,512		1,512
Subsection Position Total	3	\$238,392	3	\$240,096	3	\$240,096
Section Position Total	3	\$238,392	3	\$240,096	3	\$240,096
Position Total	3	\$238,392	3	\$240,096	3	\$240,096
Turnover		(14,175)		(92,120)		(92,120)
Position Net Total	3	\$224,217	3	\$147,976	3	\$147,976

0200 - Water Fund
027 - Department of Finance - Continued
 1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations	Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$236,770	\$235,270	\$235,270	\$191,790
0011 Contract Wage Increment - Salary	1,245	1,238	1,238	
0015 Schedule Salary Adjustments		978	978	
0000 Personnel Services - Total*	\$238,015	\$237,486	\$237,486	\$191,790
0100 Contractual Services				
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000	50,000	50,000	32,000
0100 Contractual Services - Total*	\$50,000	\$50,000	\$50,000	\$32,000
Appropriation Total*	\$288,015	\$287,486	\$287,486	\$223,790

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3017 - Financial Operations						
4026 - Cash Management and Disbursements						
1501 Central Voucher Coordinator	1	\$62,004	1	\$60,780	1	\$60,780
1501 Central Voucher Coordinator	1	56,544	1	55,428	1	55,428
0192 Auditor II	1	89,676	1	87,912	1	87,912
0190 Accounting Technician II	1	40,872	1	43,476	1	43,476
Schedule Salary Adjustments				978		978
Subsection Position Total	4	\$249,096	4	\$248,574	4	\$248,574
Section Position Total	4	\$249,096	4	\$248,574	4	\$248,574
Position Total	4	\$249,096	4	\$248,574	4	\$248,574
Turnover		(12,326)		(12,326)		(12,326)
Position Net Total	4	\$236,770	4	\$236,248	4	\$236,248

0200 - Water Fund
 027 - Department of Finance - Continued
 1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS

(027/1005/2020)

Appropriations	Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$2,263,378	\$2,201,238	\$2,201,238	\$1,949,008
0011 Contract Wage Increment - Salary	8,833	8,588	8,588	
0015 Schedule Salary Adjustments	10,880	9,987	9,987	
0020 Overtime	4,000	6,000	6,000	422
0000 Personnel Services - Total*	\$2,287,091	\$2,225,813	\$2,225,813	\$1,949,430
0100 Contractual Services				
0125 Office and Building Services	\$2,000	\$2,000	\$2,000	
0130 Postage	1,078,980	1,161,872	1,161,872	1,005,350
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,850,426	4,225,838	4,225,838	3,478,184
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	14,960	25,000	25,000	
0156 Lock Box Rental	1,577	1,577	1,577	
0159 Lease Purchase Agreements for Equipment and Machinery	18,542	17,200	17,200	
0162 Repair/Maintenance of Equipment		1,342	1,342	
0179 Messenger Service	445	495	495	286
0100 Contractual Services - Total*	\$4,966,930	\$5,435,324	\$5,435,324	\$4,483,820
0300 Commodities and Materials				
0340 Material and Supplies	\$3,400	\$3,525	\$3,525	
0348 Books and Related Material	1,400	1,430	1,400	
0350 Stationery and Office Supplies	27,387	30,430	30,430	4,655
0300 Commodities and Materials - Total*	\$32,187	\$35,355	\$35,355	\$4,655
0400 Equipment				
0424 Furniture and Furnishings		8,000	8,000	
0400 Equipment - Total*		\$8,000	\$8,000	
9400 Internal Transfers and Reimbursements				
9438 For Services Provided by the Department of Fleet and Facilities Management	90,260	90,260	90,260	90,260
9400 Internal Transfers and Reimbursements - Total	\$90,260	\$90,260	\$90,260	\$90,260
Appropriation Total*	\$7,376,468	\$7,794,752	\$7,794,752	\$6,528,165
Department Total				
	\$7,896,444	\$8,237,958	\$8,237,958	\$6,924,126

0200 - Water Fund

027 - Department of Finance - Continued

1005 - Finance / 2020 - Revenue Services and Operations

POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2016 Recommendations		2015 Revised		2015 Appropriation	
	No	Rate	No	Rate	No	Rate
3154 - Payment Processing						
4641 - Cashiering						
0432 Supervising Clerk	1	\$71,292	1	\$69,888	1	\$69,888
0432 Supervising Clerk	1	64,992	1	47,688	1	47,688
0235 Payment Services Representative	1	68,028	1	66,684	1	66,684
0235 Payment Services Representative	1	64,992	2	60,780	2	60,780
0235 Payment Services Representative	1	62,004	3	58,020	3	58,020
0235 Payment Services Representative	2	56,184	1	55,428	1	55,428
0235 Payment Services Representative	1	56,544				
0235 Payment Services Representative	1	37,248				
Schedule Salary Adjustments		5,025		2,071		2,071
Subsection Position Total	9	\$548,493	9	\$537,379	9	\$537,379
4642 - Reconciliation						
0103 Accountant III	1	\$58,536				
Subsection Position Total	1	\$58,536				
Section Position Total	10	\$607,029	9	\$537,379	9	\$537,379

0200 - Water Fund
027 - Department of Finance
 1005 - Finance / 2020 - Revenue Services and Operations
 Positions and Salaries - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3220 - Accounts Receivable						
4205 - Billing Exceptions and Escalation						
9684 Deputy Director	1	\$118,080	1	\$118,080	1	\$118,080
0431 Clerk IV	2	64,992	2	63,708	2	63,708
0431 Clerk IV	1	48,648	1	60,780	1	60,780
0431 Clerk IV			1	39,624	1	39,624
0325 Supervisor of Customer Accounts	2	98,616	2	96,672	2	96,672
0320 Assistant to the Commissioner	1	75,960	1	73,752	1	73,752
0308 Staff Assistant	1	74,876	1	69,888	1	69,888
0308 Staff Assistant	1	71,292	1	66,684	1	66,684
0308 Staff Assistant	1	64,296	1	60,168	1	60,168
0216 Manager of Customer Services	1	95,820	1	93,024	1	93,024
0212 Director of Collection Processing	1	100,344	1	97,416	1	97,416
0189 Accounting Technician I	2	68,028	2	66,684	2	66,684
0189 Accounting Technician I	2	64,992	1	63,708	1	63,708
0189 Accounting Technician I	1	62,004	1	60,780	1	60,780
0189 Accounting Technician I	1	59,184	2	58,020	2	58,020
0189 Accounting Technician I	1	56,544	1	55,428	1	55,428
0189 Accounting Technician I	1	37,248	1	39,624	1	39,624
0167 Manager of Revenue Collections	1	97,824	1	94,980	1	94,980
0144 Fiscal Policy Analyst	1	82,668	1	80,256	1	80,256
0104 Accountant IV	1	97,812	1	95,880	1	95,880
Schedule Salary Adjustments		5,855		7,916		7,916
Subsection Position Total	23	\$1,741,511	24	\$1,748,156	24	\$1,748,156
Section Position Total	23	\$1,741,511	24	\$1,748,156	24	\$1,748,156
Position Total	33	\$2,348,540	33	\$2,285,535	33	\$2,285,535
Turnover		(74,282)		(74,310)		(74,310)
Position Net Total	33	\$2,274,258	33	\$2,211,225	33	\$2,211,225
Department Position Total						
Turnover		(100,783)		(178,756)		(178,756)
Department Position Net Total	40	\$2,735,245	40	\$2,595,449	40	\$2,595,449

0200 - Water Fund
028 - CITY TREASURER

(028/1005/2005)

Appropriations	Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	291,900			
0000 Personnel Services - Total*	\$291,900			
0100 Contractual Services				
0139 For Professional Services for Information Technology Development	\$45,238			
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	50,892			
0100 Contractual Services - Total*	\$96,130			
Appropriation Total*	\$388,030			

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3005 - Executive						
0705 Director Public Affairs	1	\$92,964				
Section Position Total	1	\$92,964				
3010 - Portfolio Management						
9576 Assistant City Treasurer	1	\$87,576				
Section Position Total	1	\$87,576				
3020 - Administration						
0340 Assistant to the City Treasurer	1	\$65,004				
Section Position Total	1	\$65,004				
3025 - Economic Development						
1430 Policy Analyst	1	\$46,356				
Section Position Total	1	\$46,356				
Position Total	4	\$291,900				

0200 - Water Fund
031 - DEPARTMENT OF LAW

(031/1005/2035)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$1,395,791	\$1,261,379	\$1,261,379	\$1,186,296
0015	Schedule Salary Adjustments		1,667	1,667	
0020	Overtime	2,070	2,379	2,379	
0039	For the Employment of Students as Trainees	437	300	300	
0000 Personnel Services - Total*		\$1,398,298	\$1,265,725	\$1,265,725	\$1,186,296
0100 Contractual Services					
0130	Postage	\$2,541	\$2,729	\$2,729	\$2,932
0138	For Professional Services for Information Technology Maintenance	14,692	15,591	15,591	13,688
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	36,368	36,811	36,811	53,306
0141	Appraisals	493	1,000	1,000	470
0143	Court Reporting	46,126	57,955	57,955	58,364
0145	Legal Expenses	13,478	15,817	15,817	14,743
0149	For Software Maintenance and Licensing	7,055	7,506	7,506	
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	388	632	632	206
0157	Rental of Equipment and Services	552	566	566	472
0159	Lease Purchase Agreements for Equipment and Machinery	5,533	5,285	5,285	
0162	Repair/Maintenance of Equipment	152	190	190	184
0166	Dues, Subscriptions and Memberships	7,001	8,010	8,010	8,003
0169	Technical Meeting Costs	2,100	2,070	2,070	1,203
0178	Freight and Express Charges	564	1,198	1,198	658
0181	Mobile Communication Services	1,196	1,196	1,196	1,242
0190	Telephone - Non-Centrex Billings	6,638	6,638	6,638	6,532
0191	Telephone - Relocations of Phone Lines	100	100	100	
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,242	1,242	1,242	1,295
0100 Contractual Services - Total*		\$146,389	\$164,536	\$164,536	\$163,503
0200 Travel					
0229	Transportation and Expense Allowance	\$472	\$100	\$100	
0245	Reimbursement to Travelers	3,173	3,275	3,275	29
0270	Local Transportation	1,882	1,911	1,911	2,052
0200 Travel - Total*		\$5,527	\$5,286	\$5,286	\$2,081
0300 Commodities and Materials					
0348	Books and Related Material	\$1,116	\$1,136	\$1,136	\$1,136
0350	Stationery and Office Supplies	6,161	6,874	6,874	7,284
0300 Commodities and Materials - Total*		\$7,277	\$8,010	\$8,010	\$8,420
9400 Internal Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	1,176	1,292	1,292	1,292
9400 Internal Transfers and Reimbursements - Total		\$1,176	\$1,292	\$1,292	\$1,292
Appropriation Total*		\$1,558,667	\$1,444,849	\$1,444,849	\$1,361,592

10/21/2015

REPORTS OF COMMITTEES

10795

0200 - Water Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3019 - Torts						
4002 - Water Torts						
1643 Assistant Corporation Counsel	1	\$65,628	1	\$70,380	1	\$70,380
1641 Assistant Corporation Counsel Supervisor - Senior	1	119,952	1	116,460	1	116,460
1641 Assistant Corporation Counsel Supervisor - Senior	1	108,240	1	103,788	1	103,788
1641 Assistant Corporation Counsel Supervisor - Senior	1	101,676	1	98,712	1	98,712
Subsection Position Total	4	\$395,496	4	\$389,340	4	\$389,340
4026 - Torts						
1643 Assistant Corporation Counsel			1	\$57,192	1	\$57,192
Subsection Position Total			1	\$57,192	1	\$57,192
Section Position Total	4	\$395,496	5	\$446,532	5	\$446,532
3022 - Employment Litigation						
4007 - Water Employment Litigation						
1643 Assistant Corporation Counsel	1	\$63,840	1	\$68,832	1	\$68,832
1643 Assistant Corporation Counsel	1	58,908	1	61,980	1	61,980
Subsection Position Total	2	\$122,748	2	\$130,812	2	\$130,812
Section Position Total	2	\$122,748	2	\$130,812	2	\$130,812
3028 - Labor						
4012 - Water Labor						
1643 Assistant Corporation Counsel	1	\$58,908	1	\$65,196	1	\$65,196
1641 Assistant Corporation Counsel Supervisor - Senior	1	90,540	1	87,900	1	87,900
1611 Case Analyst - Law Schedule Salary Adjustments	1	83,340	1	77,280 1,667	1	77,280 1,667
Subsection Position Total	3	\$232,788	3	\$232,043	3	\$232,043
Section Position Total	3	\$232,788	3	\$232,043	3	\$232,043
3039 - Investigations and Prosecutions						
4039 - Legal Information						
1652 Chief Assistant Corporation Counsel	1	\$124,572	1	\$124,572	1	\$124,572
1643 Assistant Corporation Counsel	1	63,840	1	70,380	1	70,380
1641 Assistant Corporation Counsel Supervisor - Senior	1	106,896				
1641 Assistant Corporation Counsel Supervisor - Senior	1	92,160				
Subsection Position Total	4	\$387,468	2	\$194,952	2	\$194,952
Section Position Total	4	\$387,468	2	\$194,952	2	\$194,952
3249 - Collections, Ownership and Administrative Litigation						
1650 Deputy Corporation Counsel	1	\$137,076	1	\$137,076	1	\$137,076
1643 Assistant Corporation Counsel	1	58,908	1	63,720	1	63,720
Section Position Total	2	\$195,984	2	\$200,796	2	\$200,796

0200 - Water Fund
 031 - Department of Law
 Positions and Salaries - Continued

Position	Mayor's 2016 Recommendations		No	2015 Revised		No	2015 Appropriation	
	No	Rate		Rate	Rate			
3644 - Finance and Economic Development								
1641 Assistant Corporation Counsel Supervisor - Senior	1	\$116,424	1	\$113,028	1	\$113,028		
Section Position Total	1	\$116,424	1	\$113,028	1	\$113,028		
Position Total	16	\$1,450,908	15	\$1,318,163	15	\$1,318,163		
Turnover		(55,117)		(55,117)		(55,117)		
Position Net Total	16	\$1,395,791	15	\$1,263,046	15	\$1,263,046		

0200 - Water Fund
033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2035)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$220,368	\$217,362	\$217,362	\$216,055
0011	Contract Wage Increment - Salary	850	777	777	
0015	Schedule Salary Adjustments	1,923	6,824	6,824	
0000 Personnel Services - Total*		\$223,141	\$224,963	\$224,963	\$216,055
0100 Contractual Services					
0130	Postage	\$148	\$176	\$176	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,460	10,000	10,000	
0100 Contractual Services - Total*		\$4,608	\$10,176	\$10,176	
0200 Travel					
0270	Local Transportation	421	500	500	
0200 Travel - Total*		\$421	\$500	\$500	
0300 Commodities and Materials					
0350	Stationery and Office Supplies	208	250	250	
0300 Commodities and Materials - Total*		\$208	\$250	\$250	
9000 Purposes as Specified					
9067	For Physical Exams	28,584	28,584	28,584	
9000 Purposes as Specified - Total		\$28,584	\$28,584	\$28,584	
Appropriation Total*		\$256,962	\$264,473	\$264,473	\$216,055

0200 - Water Fund
033 - Department of Human Resources - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2015 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3040 - Employment Services, Hiring and Compensation						
4045 - Hiring Classification						
1370 Testing Administrator	1	\$50,352	1	\$62,964	1	\$62,964
Subsection Position Total	1	\$50,352	1	\$62,964	1	\$62,964
Section Position Total	1	\$50,352	1	\$62,964	1	\$62,964
3720 - Employment Services, Hiring and Compensation						
1380 Recruiter	1	\$88,788	1	\$79,632	-	\$79,632
1380 Recruiter	1	81,228	1	75,840	-	75,840
Schedule Salary Adjustments		1,923		5,750		5,750
Section Position Total	2	\$171,939	2	\$161,222	2	\$161,222
Position Total	3	\$222,291	3	\$224,186	3	\$224,186
Turnover				(1,074)		(1,074)
Position Net Total	3	\$222,291	3	\$223,112	3	\$223,112

0200 - Water Fund
035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

Appropriations	Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$194,203	\$188,316	\$188,316	\$186,573
0015 Schedule Salary Adjustments	2,832	3,134	3,134	
0000 Personnel Services - Total*	\$197,035	\$191,450	\$191,450	\$186,573
Appropriation Total*	\$197,035	\$191,450	\$191,450	\$186,573

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3012 - Contract Management						
4115 - Professional Services						
1508 Senior Procurement Specialist			1	\$80,916	1	\$80,916
Subsection Position Total			1	\$80,916	1	\$80,916
4120 - Construction						
1507 Procurement Specialist	1	\$83,340				
Subsection Position Total	1	\$83,340				
4126 - Commodities						
1507 Procurement Specialist	1	\$61,584	1	\$57,084	1	\$57,084
Schedule Salary Adjustments		1,422		1,356		1,356
Subsection Position Total	1	\$63,006	1	\$58,440	1	\$58,440
Section Position Total	2	\$146,346	2	\$139,356	2	\$139,356
3022 - Certification and Compliance						
1504 Certification/Compliance Officer	1	\$55,464	1	\$56,592	1	\$56,592
Schedule Salary Adjustments		1,410		1,778		1,778
Section Position Total	1	\$56,874	1	\$58,370	1	\$58,370
Position Total	3	\$203,220	3	\$197,726	3	\$197,726
Turnover		(6,185)		(6,276)		(6,276)
Position Net Total	3	\$197,035	3	\$191,450	3	\$191,450

0200 - Water Fund

038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT

1005 - FLEET AND FACILITIES MANAGEMENT / 2126 - BUREAU OF FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

Appropriations	Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0100 Contractual Services				
0125 Office and Building Services	127,007	126,025	126,025	102,799
0100 Contractual Services - Total*	\$127,007	\$126,025	\$126,025	\$102,799
0300 Commodities and Materials				
0313 Cleaning and Sanitation Supplies	6,000	5,800	5,800	9,868
0300 Commodities and Materials - Total*	\$6,000	\$5,800	\$5,800	\$9,868
Appropriation Total*	\$133,007	\$131,825	\$131,825	\$112,667

0200 - Water Fund

038 - Department of Fleet and Facility Management - Continued

1005 - Fleet and Facilities Management / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$122,206	\$125,000	\$125,000	\$115,896
0155	Rental of Property	417,770	403,434	403,434	401,196
0100 Contractual Services - Total*		\$539,976	\$528,434	\$528,434	\$517,092
0300 Commodities and Materials					
0315	Motor Vehicle Diesel Fuel	\$1,664,009	\$2,571,201	\$2,571,201	\$2,571,201
0320	Gasoline	164,357	196,117	196,117	196,117
0322	Natural Gas	12,853,007	14,018,639	14,018,639	13,290,092
0331	Electricity	12,141,000	14,724,550	14,724,550	11,984,016
0300 Commodities and Materials - Total*		\$26,822,373	\$31,510,507	\$31,510,507	\$28,041,426
Appropriation Total*		\$27,362,349	\$32,038,941	\$32,038,941	\$28,558,518

0200 - Water Fund

038 - Department of Fleet and Facility Management - Continued

1005 - Fleet and Facilities Management / 2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$4,169,105	\$4,081,527	\$4,081,527	\$3,494,284
0011	Contract Wage Increment - Salary	1,346	1,321	1,321	
0012	Contract Wage Increment - Prevailing Rate	32,414	32,937	32,937	
0015	Schedule Salary Adjustments		2,215	2,215	
0020	Overtime	120,000	120,000	120,000	284,156
0000 Personnel Services - Total*		\$4,322,865	\$4,238,000	\$4,238,000	\$3,778,440
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$398,930	\$398,930	\$398,930	\$398,930
0149	For Software Maintenance and Licensing	8,692			
0160	Repair or Maintenance of Property	65,800	65,800	65,800	61,692
0161	Operation, Repair or Maintenance of Facilities	50,000			
0176	Maintenance and Operation - City Owned Vehicles	219,516	219,516	219,516	214,967
0100 Contractual Services - Total*		\$742,938	\$684,246	\$684,246	\$675,589
0300 Commodities and Materials					
0360	Repair Parts and Material	1,465,798	1,465,798	1,465,798	1,377,848
0300 Commodities and Materials - Total*		\$1,465,798	\$1,465,798	\$1,465,798	\$1,377,848
Appropriation Total*		\$6,531,601	\$6,388,044	\$6,388,044	\$5,831,877
Department Total		\$34,026,957	\$38,558,810	\$38,558,810	\$34,503,062

0200 - Water Fund

038 - Department of Fleet and Facility Management - Continued

1005 - Fleet and Facilities Management / 2140 - Bureau of Fleet Operations

POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3222 - Fleet Operations - Water						
9534 Laborer	1	\$39.20H	1	\$39.20H	1	\$38.00H
7638 Hoisting Engineer - Mechanic	11	51.10H	11	51.10H	11	50.10H
7635 Foreman of Hoisting Engineers	1	52.10H	1	52.10H	1	51.10H
7186 Motor Truck Driver - Tire Repair	2	35.56H	2	35.56H	2	35.03H
7183 Motor Truck Driver	3	35.03H	3	35.03H	3	34.51H
7164 Garage Attendant	4	22.85H	4	22.40H	4	22.40H
7136 Servicewriter	2	68,688	2	67,344	2	67,344
6679 Foreman of Machinists - Automotive	2	47.85H	2	47.85H	2	46.85H
6673 Machinist - Automotive	14	45.35H	14	45.35H	14	44.35H
6605 Blacksmith	2	44.83H	2	45.33H	2	43.98H
5034 Electrical Mechanic - Automotive	3	45.00H	3	45.00H	3	44.00H
0432 Supervising Clerk	1	81,948	1	80,328	1	80,328
0431 Clerk IV	1	68,028	1	63,708	1	63,708
0431 Clerk IV	1	37,248	1	39,624	1	39,624
0308 Staff Assistant	1	81,948	1	80,328	1	80,328
Schedule Salary Adjustments				2,215		2,215
Section Position Total	49	\$4,309,190	49	\$4,301,869	49	\$4,223,827
Position Total	49	\$4,309,190	49	\$4,301,869	49	\$4,223,827
Turnover		(140,085)		(218,127)		(140,085)
Position Net Total	49	\$4,169,105	49	\$4,083,742	49	\$4,083,742
Department Position Total	49	\$4,309,190	49	\$4,301,869	49	\$4,223,827
Turnover		(140,085)		(218,127)		(140,085)
Department Position Net Total	49	\$4,169,105	49	\$4,083,742	49	\$4,083,742

0200 - Water Fund
067 - DEPARTMENT OF BUILDINGS

(067/1C05/2C05)

Appropriations	Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$2,362,047	\$2,312,109	\$2,312,109	\$1,916,418
0011 Contract Wage Increment - Salary	674	564	564	
0012 Contract Wage Increment - Prevailing Rate	23,129	22,849	22,849	
0015 Schedule Salary Adjustments	2,476	906	906	
0000 Personnel Services - Total*	\$2,388,326	\$2,336,428	\$2,336,428	\$1,916,418
0100 Contractual Services				
0159 Lease Purchase Agreements for Equipment and Machinery	\$1,000	\$2,000	\$2,000	\$2,811
0162 Repair/Maintenance of Equipment	3,400	4,400	4,400	4,832
0181 Mobile Communication Services	24,266	28,036	28,036	20,000
0100 Contractual Services - Total*	\$28,666	\$34,436	\$34,436	\$27,643
0200 Travel				
0229 Transportation and Expense Allowance	17,000	20,250	20,250	15,818
0200 Travel - Total*	\$17,000	\$20,250	\$20,250	\$15,818
0300 Commodities and Materials				
0350 Stationery and Office Supplies	3,008	3,008	3,008	536
0300 Commodities and Materials - Total*	\$3,008	\$3,008	\$3,008	\$536
Appropriation Total*	\$2,437,000	\$2,394,122	\$2,394,122	\$1,960,415

0200 - Water Fund
067 - Department of Buildings - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3016 - Code Enforcement						
4272 - Strategic Task Force						
2231 Plumbing Inspector	3	\$8,372.50M	3	\$8,372.50M	3	\$8,271M
Subsection Position Total	3	\$301,410	3	\$301,410	3	\$297,756
Section Position Total	3	\$301,410	3	\$301,410	3	\$297,756
3025 - Technical Inspections						
4110 - Plumbing Code Compliance Inspection						
2233 Plumbing Inspector - In Charge	1	\$8,542.50M	1	\$8,542.50M	1	\$8,441M
2231 Plumbing Inspector	11	8,372.50M	11	8,372.50M	11	8,271M
0302 Administrative Assistant II	1	56,544	1	39,624	1	39,624
Schedule Salary Adjustments		1,540		906		906
Subsection Position Total	13	\$1,265,764	13	\$1,248,210	13	\$1,233,594
Section Position Total	13	\$1,265,764	13	\$1,248,210	13	\$1,233,594
3215 - Plan Review						
2231 Plumbing Inspector	8	\$8,372.50M	8	\$8,372.50M	8	\$8,271M
0308 Staff Assistant	1	78,204	1	73,200	1	73,200
Schedule Salary Adjustments		936				
Section Position Total	9	\$882,900	9	\$876,960	9	\$867,216
Position Total	25	\$2,450,074	25	\$2,426,580	25	\$2,398,566
Turnover		(85,551)		(113,565)		(85,551)
Position Net Total	25	\$2,364,523	25	\$2,313,015	25	\$2,313,015

0200 - Water Fund
088 - DEPARTMENT OF WATER MANAGEMENT
2005 - COMMISSIONER'S OFFICE

(088/1005/2005)

The Department of Water Management (DWM) is responsible for delivery of fresh, pure water to the residents of the City and suburban communities. DWM also transmits waste water from homes and businesses along with storm water runoff from streets to the Water Reclamation system. Operations rely on a network of purification plants, tunnels, pumping stations, structures, and water and sewer mains; all of which are built and maintained by DWM.

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$3,132,488	\$2,978,420	\$2,978,420	\$3,712,546
0011	Contract Wage Increment - Salary	2,679	3,161	3,161	
0012	Contract Wage Increment - Prevailing Rate	9,467	9,282	9,282	
0015	Schedule Salary Adjustments	6,025	5,948	5,948	
0020	Overtime	82,000	82,000	82,000	103,343
0039	For the Employment of Students as Trainees		40,000	40,000	
0000 Personnel Services - Total*		\$3,232,659	\$3,118,811	\$3,118,811	\$3,815,889
0100 Contractual Services					
0130	Postage	\$158,359	\$112,000	\$112,000	\$101,769
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,175,678	3,175,678	3,175,678	2,968,724
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	71,900	71,900	71,900	32,905
0161	Operation, Repair or Maintenance of Facilities	45,000	45,000	45,000	2,700
0162	Repair/Maintenance of Equipment	466,675	506,675	506,675	450,789
0166	Dues, Subscriptions and Memberships	438,000	438,000	438,000	4,830
0169	Technical Meeting Costs	22,500	22,500	22,500	3,719
0181	Mobile Communication Services	12,500	12,500	12,500	12,500
0189	Telephone - Non-Centrex Billings	10,400	8,000	8,000	7,500
0190	Telephone - Non-Centrex Billings	310,000	313,000	313,000	299,000
0196	Data Circuits	510,000	630,000	630,000	583,489
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	60,350	60,350	60,350	60,350
0100 Contractual Services - Total*		\$5,281,362	\$5,395,603	\$5,395,603	\$4,528,275
0200 Travel					
0245	Reimbursement to Travelers	27,750	27,750	27,750	7,848
0200 Travel - Total*		\$27,750	\$27,750	\$27,750	\$7,848
0300 Commodities and Materials					
0340	Material and Supplies	\$359,250	\$320,250	\$320,250	\$300,830
0348	Books and Related Material	500	500	500	
0350	Stationery and Office Supplies	16,500	7,700	7,700	2,807
0300 Commodities and Materials - Total*		\$376,250	\$328,450	\$328,450	\$303,637
0400 Equipment					
0424	Furniture and Furnishings	\$9,000	\$10,000	\$10,000	
0440	Machinery and Equipment	151,000	142,000	142,000	2,430
0445	Technical and Scientific Equipment		29,000	29,000	
0400 Equipment - Total*		\$160,000	\$181,000	\$181,000	\$2,430
Appropriation Total*		\$9,078,021	\$9,051,614	\$9,051,614	\$8,658,079

0200 - Water Fund
088 - Department of Water Management
 2005 - Commissioner's Office - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3003 - Agency Management						
9988 Commissioner of Water Management	1	\$169,512	1	\$169,512	1	\$169,512
9813 Managing Deputy Commissioner	1	139,488	1	139,488	1	139,488
9813 Managing Deputy Commissioner	1	137,052	1	137,052	1	137,052
9679 Deputy Commissioner	1	116,856				
9660 First Deputy Commissioner	1	154,428	1	154,428	1	154,428
4546 Director of Facilities Management			1	80,100	1	80,100
3318 Assistant to the Commissioner	1	69,240	1	67,224	1	67,224
Schedule Salary Adjustments		395				
Section Position Total	6	\$786,971	6	\$747,804	6	\$747,804
3005 - Management Support						
5535 Water Research Specialist	1	\$78,264	1	\$83,256	1	\$83,256
1694 Director of Legal Services	1	129,096	1	129,096	1	129,096
0321 Assistant to the Commissioner	1	73,224				
0320 Assistant to the Commissioner	1	66,888	1	62,640	1	62,640
0313 Assistant Commissioner	1	102,312	1	99,336	1	99,336
3311 Projects Administrator	1	101,676				
3338 Staff Assistant			1	52,320	1	52,320
Schedule Salary Adjustments		2,472		3,494		3,494
Section Position Total	6	\$553,932	5	\$430,142	5	\$430,142
3010 - Public Relations						
0705 Director Public Affairs	1	\$103,740	1	\$103,740	1	\$103,740
0703 Public Relations Rep III	1	96,616	1	96,672	1	96,672
Section Position Total	2	\$202,356	2	\$200,412	2	\$200,412
3015 - Cost Recovery						
6145 Engineering Technician VI	1	\$59,244	1	\$106,104	1	\$106,104
1646 Attorney	1	85,632	1	83,136	1	83,136
Section Position Total	2	\$144,876	2	\$189,240	2	\$189,240

0200 - Water Fund
088 - Department of Water Management
 2005 - Commissioner's Office
 Positions and Salaries - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3075 - Safety and Security						
6328 Watchman		\$21.55H		\$21.13H		\$21.13H
6328 Watchman	16	21.55H	16	21.13H	16	21.13H
6305 Safety Specialist	1	90,744	1	88,968	1	88,968
6305 Safety Specialist	1	86,580	1	84,888	1	84,888
6305 Safety Specialist	1	78,948	1	77,400	1	77,400
6305 Safety Specialist	1	53,892	1	52,836	1	52,836
4218 Coordinator of Security Services	1	51,156	1	49,668	1	49,668
0320 Assistant to the Commissioner	1	91,476	1	88,812	1	88,812
0303 Administrative Assistant III	2	81,948	2	80,328	2	80,328
0303 Administrative Assistant III	1	68,028	1	66,684	1	66,684
0302 Administrative Assistant II	1	68,028	1	66,684	1	66,684
0289 Safety Administrator	1	92,700	1	90,000	1	90,000
Schedule Salary Adjustments		3,158		2,454		2,454
Section Position Total	27	\$1,565,790	27	\$1,532,256	27	\$1,532,256
Position Total	43	\$3,253,925	42	\$3,099,854	42	\$3,099,854
Turnover		(115,412)		(115,486)		(115,486)
Position Net Total	43	\$3,138,513	42	\$2,984,368	42	\$2,984,368

0200 - Water Fund
 088 - Department of Water Management - Continued
 2010 - BUREAU OF ADMINISTRATIVE SUPPORT

(088/10/2010)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$3,802,193	\$4,145,069	\$4,145,069	\$8,394,960
0011	Contract Wage Increment - Salary	9,272	8,505	8,505	
0012	Contract Wage Increment - Prevailing Rate		7,991	7,991	
0015	Schedule Salary Adjustments	24,975	19,420	19,420	
0020	Overtime	800,000	31,000	31,000	958,304
0039	For the Employment of Students as Trainees		25,000	25,000	
0000 Personnel Services - Total*		\$4,636,440	\$4,236,985	\$4,236,985	\$9,353,264
0100 Contractual Services					
0130	Postage		\$7,000	\$7,000	\$6,495
0139	For Professional Services for Information Technology Development		85,000	85,000	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	69,368	69,368	69,368	31,796
0149	For Software Maintenance and Licensing	95,000	419,050	419,050	424,516
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	90,000	90,123	90,123	359,496
0159	Lease Purchase Agreements for Equipment and Machinery	275,134	164,339	164,339	
0162	Repair/Maintenance of Equipment		15,000	15,000	13,929
0166	Dues, Subscriptions and Memberships		2,500	2,500	
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	10,500	15,625	15,625	585
0169	Technical Meeting Costs	5,000	5,000	5,000	
0191	Telephone - Relocations of Phone Lines	5,000	5,000	5,000	2,380
0100 Contractual Services - Total*		\$550,002	\$878,005	\$878,005	\$839,197
0200 Travel					
0245	Reimbursement to Travelers	2,500	2,500	2,500	
0200 Travel - Total*		\$2,500	\$2,500	\$2,500	
0300 Commodities and Materials					
0312	Software Purchases	\$12,500	\$30,000	\$30,000	\$17,651
0350	Stationery and Office Supplies	31,600	15,600	15,600	14,169
0300 Commodities and Materials - Total*		\$44,100	\$45,600	\$45,600	\$31,820
0400 Equipment					
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	92,415	171,237	171,237	59,115
0400 Equipment - Total*		\$92,415	\$171,237	\$171,237	\$59,115
9400 Internal Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	80,000	110,000	110,000	110,000
9400 Internal Transfers and Reimbursements - Total		\$80,000	\$110,000	\$110,000	\$110,000
Appropriation Total*		\$5,405,457	\$5,444,327	\$5,444,327	\$10,393,396

0200 - Water Fund
088 - Department of Water Management
 2010 - Bureau of Administrative Support - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3048 - Agency Management						
9679 Deputy Commissioner	1	\$116,856	1	\$126,564	1	\$126,564
0313 Assistant Commissioner	1	95,772	1	94,848	1	94,848
Section Position Total	2	\$212,628	2	\$221,412	2	\$221,412
3060 - Purchasing						
1805 Stockhandler		\$28,140		\$27,588		\$27,588
1588 Procurement Control Officer	1	56,700	1	52,536	1	52,536
1580 Supervisor of Contracts	1	87,576	1	85,020	1	85,020
1572 Chief Contract Expediter	1	94,200	1	88,812	1	88,812
1522 Principal Purchase Contract Administrator	1	51,156	1	49,668	1	49,668
0345 Contracts Coordinator	1	66,888	1	63,516	1	63,516
Schedule Salary Adjustments		2,694		3,008		3,008
Section Position Total	5	\$359,214	5	\$342,560	5	\$342,560

0200 - Water Fund
088 - Department of Water Management
 2010 - Bureau of Administrative Support
 Positions and Salaries - Continued

Position	Mayor's 2016 Recommendations		No	2015 Revised		No	2015 Appropriation	
	No	Rate		Rate	Rate			
3065 - Personnel/Payroll/Labor Relations								
8301 Caulker		\$47.25H		\$47.25H			\$46.65H	
7775 Stationary Fireman		32.58H		32.58H			31.58H	
7743 Operating Engineer - Group A		47.44H		47.44H			47.44H	
7741 Operating Engineer - Group C		45.07H		45.07H			45.07H	
7633 Hoisting Engineer		48.10H		48.10H			47.10H	
7183 Motor Truck Driver		35.03H		35.03H			34.51H	
6672 Water Meter Machinist		39.70H		39.70H			38.50H	
6671 Water Meter Machinist - Trainee		35.25H		35.25H			35.25H	
6345 Painter - TRTW			20,800H	20.88H		20,800H	20.88H	
6143 Engineering Technician IV		53,376		52,320			52,320	
5630 Coordinating Engineer I		83,100		83,100			83,100	
5033 Electrical Mechanic B		45.00H		45.00H			44.00H	
4774 Steamfitter		47.00H		47.00H			46.00H	
4754 Plumber		47.25H		47.25H			46.65H	
4634 Painter		43.05H		43.05H			41.75H	
4223 Custodial Worker		13.35H		12.95H			12.95H	
2317 Water Quality Inspector		36,864		36,144			36,144	
1811 Storekeeper		32,052		31,428			31,428	
1327 Supervisor of Personnel Administration	1	66,888	1	63,516		1	63,516	
1303 Administrative Services Officer I - Excluded	1	75,960	1	73,752		1	73,752	
1303 Administrative Services Officer I - Excluded	1	69,240	1	67,224		1	67,224	
1303 Administrative Services Officer I - Excluded	1	67,212	1	64,152		1	64,152	
1303 Administrative Services Officer I - Excluded	1	46,596	1	45,240		1	45,240	
1302 Administrative Services Officer II	2	56,124	1	88,812		1	88,812	
1302 Administrative Services Officer II			1	54,492		1	54,492	
0683 Telephone Operator				31,428			31,428	
0450 Clerk IV (Timekeeper)	1	74,676	1	66,684		1	66,684	
0450 Clerk IV (Timekeeper)	1	71,292	2	63,708		2	63,708	
0450 Clerk IV (Timekeeper)	2	68,028	3	60,780		3	60,780	
0450 Clerk IV (Timekeeper)	5	64,992						
0429 Clerk II		30,600		30,000			30,000	
0379 Director of Administration	1	113,412	1	110,112		1	110,112	
0366 Staff Assistant - Excluded	1	67,212	1	64,152		1	64,152	
0366 Staff Assistant - Excluded	1	65,172	1	63,276		1	63,276	
0313 Assistant Commissioner	1	114,552	1	111,216		1	111,216	
0302 Administrative Assistant II			2	58,020		2	58,020	
0302 Administrative Assistant II			1	66,684		1	66,684	
0235 Payment Services Representative		40,416		39,624			39,624	
0170 Chief Timekeeper - Laborer	1	58,184	1	58,020		1	58,020	
Schedule Salary Adjustments		17,817		6,654			6,654	
Section Position Total	21	\$1,482,477	21	\$1,864,086		21	\$1,864,086	
3071 - Information Technology								
0699 Manager of Systems Development	1	\$84,156	1	\$83,352		1	\$83,352	
0625 Chief Programmer/Analyst	1	113,664	1	110,352		1	110,352	
Section Position Total	2	\$197,820	2	\$193,704		2	\$193,704	

0200 - Water Fund
088 - Department of Water Management
2010 - Bureau of Administrative Support
Positions and Salaries - Continued

		Mayor's 2016 Recommendations		2015 Revised		2015 Appropriation	
Position	No	Rate	No	Rate	No	Rate	
3072 - Finance							
0832 Personal Computer Operator II	1	\$62,004	1	\$60,780	1	\$60,780	
0432 Supervising Clerk	1	68,028	1	63,708	1	63,708	
0431 Clerk IV	2	68,028	2	66,684	2	66,684	
0431 Clerk IV	1	62,004	1	60,780	1	60,780	
0431 Clerk IV	1	37,248	1	39,624	1	39,624	
0313 Assistant Commissioner	1	112,056	1	108,792	1	108,792	
0303 Administrative Assistant III	1	81,948	1	80,328	1	80,328	
0302 Administrative Assistant II	2	68,028	1	66,684	1	66,684	
0302 Administrative Assistant II	1	64,992	1	63,708	1	63,708	
0302 Administrative Assistant II	1	37,248	1	60,780	1	60,780	
0302 Administrative Assistant II			1	39,624	1	39,624	
0190 Accounting Technician II	1	40,872	1	43,476	1	43,476	
0189 Accounting Technician I	1	37,248	1	39,624	1	39,624	
0187 Director of Accounting	1	113,664	1	102,024	1	102,024	
0184 Accounting Technician III	1	71,292	1	66,684	1	66,684	
0134 Financial Analyst	1	83,340	1	80,916	1	80,916	
0126 Financial Officer	1	110,088	1	106,884	1	106,884	
0120 Supervisor of Accounting	1	78,396	1	76,116	1	76,116	
0117 Assistant Director of Finance	1	101,876	1	98,712	1	98,712	
0104 Accountant IV	2	97,812	2	95,880	2	95,880	
0104 Accountant IV	1	64,644	1	68,772	1	68,772	
0103 Accountant III	1	58,536	1	62,280	1	62,280	
Schedule Salary Adjustments		4,464		9,758		9,758	
Section Position Total	24	\$1,757,484	24	\$1,725,182	24	\$1,725,182	
Position Total	54	\$4,009,623	54	\$4,346,944	54	\$4,346,944	
Turnover		(182,455)		(182,455)		(182,455)	
Position Net Total	54	\$3,827,168	54	\$4,164,489	54	\$4,164,489	

0200 - Water Fund
088 - Department of Water Management - Continued
2015 - BUREAU OF ENGINEERING SERVICES

(088/1015/2015)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$4,371,334	\$4,234,056	\$4,234,056	\$3,589,099
0011	Contract Wage Increment - Salary	3,973	4,012	4,012	
0012	Contract Wage Increment - Prevailing Rate	24,481	23,194	23,194	
0015	Schedule Salary Adjustments	933	12,007	12,007	
0020	Overtime	13,000	13,000	13,000	47,155
0000 Personnel Services - Total*		\$4,413,721	\$4,286,269	\$4,286,269	\$3,636,254
0100 Contractual Services					
0130	Postage		\$800	\$800	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,800,000	1,800,000	1,800,000	1,729,582
0144	Engineering and Architecture	1,500,000	1,500,000	1,500,000	1,410,000
0162	Repair/Maintenance of Equipment	2,500	3,500	3,500	333
0169	Technical Meeting Costs	9,000	10,000	10,000	6,237
0100 Contractual Services - Total*		\$3,311,500	\$3,314,300	\$3,314,300	\$3,146,152
0200 Travel					
0229	Transportation and Expense Allowance	\$42,000	\$42,000	\$42,000	\$47,168
0245	Reimbursement to Travelers	6,000	7,000	7,000	2,511
0200 Travel - Total*		\$48,000	\$49,000	\$49,000	\$49,679
0300 Commodities and Materials					
0340	Material and Supplies	\$20,000	\$20,000	\$20,000	\$37,006
0345	Apparatus and Instruments	4,000	4,000	4,000	3,502
0348	Books and Related Material	1,000	1,600	1,600	83
0350	Stationery and Office Supplies	16,000	16,000	16,000	10,955
0300 Commodities and Materials - Total*		\$41,000	\$41,600	\$41,600	\$51,546
0400 Equipment					
0424	Furniture and Furnishings	\$2,000	\$2,000	\$2,000	\$3,995
0450	Vehicles	35,000	35,000	35,000	55,660
0400 Equipment - Total*		\$37,000	\$37,000	\$37,000	\$59,655
Appropriation Total*		\$7,851,221	\$7,728,169	\$7,728,169	\$6,943,286

Positions and Salaries

Position	Mayor's 2016 Recommendations		2015 Revised		2015 Appropriation	
	No	Rate	No	Rate	No	Rate
3103 - Agency Management						
9679 Deputy Commissioner	1	\$126,564	1	\$126,564	1	\$126,564
5611 Managing Engineer - Water Department			1	107,952	1	107,952
1191 Contracts Administrator			1	113,448	1	113,448
0308 Staff Assistant	1	64,296	1	60,168	1	60,168
Schedule Salary Adjustments		933		1,170		1,170
Section Position Total	2	\$191,793	4	\$409,302	4	\$409,302

0200 - Water Fund
088 - Department of Water Management
 2015 - Bureau of Engineering Services
 Positions and Salaries - Continued

Position	No	Mayor's 2015 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3105 - Capital Planning						
6054 Mechanical Engineer IV	1	\$106,836	1	\$104,736	1	\$104,736
5632 Coordinating Engineer II	1	123,408	1	119,256	1	119,256
5630 Coordinating Engineer I	1	106,848				
Section Position Total	3	\$334,092	2	\$223,992	2	\$223,992
3110 - Engineering Services						
5689 Water Conservation Engineer	1	\$104,748	1	\$101,700	1	\$101,700
5632 Coordinating Engineer II	1	122,856	1	119,256	1	119,256
5630 Coordinating Engineer I			1	113,448	1	113,448
5615 Civil Engineer V	1	97,692	1	97,728	1	97,728
5611 Managing Engineer - Water Department	1	111,192				
1191 Contracts Administrator	1	116,856				
0302 Administrative Assistant II	1	64,992	1	60,780	1	60,780
0123 Fiscal Administrator	1	92,040	1	91,152	1	91,152
Schedule Salary Adjustments				1,617		1,617
Section Position Total	7	\$710,376	6	\$585,681	6	\$585,681
3116 - Inspections Services						
4001 - Water Inspection Services						
2237 Chief Plumbing Inspector	1	\$10,251M	1	\$10,251M	1	\$10,129.20M
2235 Assistant Chief Plumbing Inspector	1	9,055.05M	1	9,055.05M	1	8,947.10M
2233 Plumbing Inspector - in Charge	3	8,542.50M	3	8,542.50M	3	8,441M
2231 Plumbing Inspector	18	8,372.50M	18	8,372.50M	18	8,271M
0832 Personal Computer Operator II	1	55,544	1	55,428	1	55,428
0828 Principal Typist			1	32,904	1	32,904
0430 Clerk III	1	55,544	1	55,428	1	55,428
0303 Administrative Assistant III	1	81,948	1	80,328	1	80,328
Schedule Salary Adjustments				738		738
Subsection Position Total	27	\$2,643,169	27	\$2,572,489	27	\$2,544,153
Section Position Total	27	\$2,643,169	27	\$2,572,489	27	\$2,544,153
3121 - Design and Construction Services						
4003 - Water Design and Construction Services						
6145 Engineering Technician VI	1	\$108,228	1	\$101,304	1	\$101,304
6144 Engineering Technician V	1	89,880	1	84,072	1	84,072
5630 Coordinating Engineer I	1	113,412	1	112,332	1	112,332
5630 Coordinating Engineer I	2	106,848	2	103,740	2	103,740
5614 Civil Engineer IV	1	106,836	1	104,736	1	104,736
5612 Civil Engineer II	1	58,536	1	62,280	1	62,280
Schedule Salary Adjustments				8,482		8,482
Subsection Position Total	7	\$690,588	7	\$680,686	7	\$680,686
Section Position Total	7	\$690,588	7	\$680,686	7	\$680,686
Position Total	46	\$4,570,018	46	\$4,472,150	46	\$4,443,814
Turnover		(197,751)		(226,087)		(197,751)
Position Net Total	46	\$4,372,267	46	\$4,246,063	46	\$4,246,063

0200 - Water Fund
088 - Department of Water Management - Continued
2020 - BUREAU OF WATER SUPPLY

(088/1020/2020)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$51,613,375	\$51,740,545	\$51,740,545	\$43,041,451
0011	Contract Wage Increment - Salary	41,811	41,491	41,491	
0012	Contract Wage Increment - Prevailing Rate	569,546	573,501	573,501	
0015	Schedule Salary Adjustments	43,698	82,750	82,750	
0020	Overtime	4,018,673	4,018,673	4,018,673	9,447,545
0000 Personnel Services - Total*		\$56,287,103	\$56,456,960	\$56,456,960	\$52,488,996
0100 Contractual Services					
0125	Office and Building Services	\$342,000	\$442,000	\$442,000	\$207,550
0130	Postage		3,900	3,900	1,797
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	100,000	100,000	100,000	44,361
0148	Testing and Inspecting	181,000	256,000	256,000	84,013
0157	Rental of Equipment and Services	176,000	186,000	186,000	109,550
0160	Repair or Maintenance of Property	1,403,800	1,573,800	1,573,800	1,676,595
0162	Repair/Maintenance of Equipment	5,742,500	6,062,500	6,062,500	5,244,762
0169	Technical Meeting Costs	213,200	228,800	228,800	86,416
0100 Contractual Services - Total*		\$8,158,500	\$8,853,000	\$8,853,000	\$7,455,044
0200 Travel					
0245	Reimbursement to Travelers	4,793	10,793	10,793	
0200 Travel - Total*		\$4,793	\$10,793	\$10,793	
0300 Commodities and Materials					
0314	Fuel Oil	\$390,000	\$390,000	\$390,000	\$346,493
0340	Material and Supplies	1,678,800	1,771,300	1,771,300	1,558,342
0342	Drugs, Medicine and Chemical Materials	15,288,221	14,288,221	14,288,221	15,028,021
0345	Apparatus and Instruments	350,000	352,000	352,000	260,712
0348	Books and Related Material	6,000	9,000	9,000	6,148
0350	Stationery and Office Supplies	54,000	62,000	62,000	40,825
0360	Repair Parts and Material	1,453,687	1,512,954	1,512,954	1,435,088
0300 Commodities and Materials - Total*		\$19,220,708	\$18,385,475	\$18,385,475	\$18,675,629
0400 Equipment					
0401	Tools Less Than or Equal to \$100/Unit	\$18,200	\$18,200	\$18,200	\$12,125
0402	Tools Greater Than \$100/Unit	15,500	15,500	15,500	
0410	Equipment for Buildings	175,000	200,000	200,000	131,616
0424	Furniture and Furnishings	2,000	2,000	2,000	21,200
0440	Machinery and Equipment	737,800	852,400	852,400	635,464
0445	Technical and Scientific Equipment	436,000	516,000	516,000	148,334
0450	Vehicles	360,000	399,000	399,000	252,194
0400 Equipment - Total*		\$1,744,500	\$2,003,100	\$2,003,100	\$1,200,933
9400 Internal Transfers and Reimbursements					
9484	For Services Provided by the Chicago Department of Transportation	100,000	100,000	100,000	
9400 Internal Transfers and Reimbursements - Total		\$100,000	\$100,000	\$100,000	
Appropriation Total*		\$85,515,604	\$85,809,328	\$85,809,328	\$79,820,602

0200 - Water Fund
088 - Department of Water Management
 2020 - Bureau of Water Supply - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2016 Recommendations		2015 Revised		2015 Appropriation	
	No	Rate	No	Rate	No	Rate
3203 - Agency Management						
9679 Deputy Commissioner	1	\$126,564	1	\$126,564	1	\$126,564
5632 Coordinating Engineer II			1	119,256	1	119,256
0831 Personal Computer Operator III	1	66,028	1	66,684	1	66,684
0665 Senior Data Entry Operator	1	51,516	1	50,496		50,496
0431 Clerk IV	1	59,184	1	55,428		55,428
0313 Assistant Commissioner	1	105,792	1	102,708		102,708
0313 Assistant Commissioner	1	96,732				
0302 Administrative Assistant II	1	62,004	1	60,780		60,780
0155 Manager of Audit and Internal Controls	1	119,208	1	115,740	1	115,740
Schedule Salary Adjustments				103		103
Section Position Total	8	\$689,028	8	\$697,759	8	\$697,759

0200 - Water Fund
088 - Department of Water Management
 2020 - Bureau of Water Supply
 Positions and Salaries - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3205 - Water Quality						
9679 Deputy Commissioner	1	\$111,192	1	\$107,664	1	\$107,664
5814 Electrical Engineer IV	1	71,292	1	75,840	1	75,840
5648 Water Quality Manager	1	114,552	1	111,216	1	111,216
5647 Director of Water Quality Surveillance	1	105,792	1	104,772	1	104,772
5644 Sanitary Engineer IV	1	106,836	1	104,736	1	104,736
5644 Sanitary Engineer IV	1	71,292	1	75,840	1	75,840
5643 Sanitary Engineer III	2	97,812	2	95,880	2	95,880
5643 Sanitary Engineer III	1	77,364	1	90,948	1	90,948
5643 Sanitary Engineer III	1	64,644	1	68,772	1	68,772
5642 Sanitary Engineer II	4	58,536	1	68,772	1	68,772
5642 Sanitary Engineer II			3	62,280	3	62,280
5534 Water Chemist IV	1	64,644	1	68,772	1	68,772
5533 Water Chemist III	1	89,676	2	87,912	2	87,912
5533 Water Chemist III	2	58,536	1	62,280	1	62,280
5532 Water Chemist II	3	82,044	2	80,424	2	80,424
5532 Water Chemist II	2	66,780	2	62,280	2	62,280
5532 Water Chemist II	3	53,172	3	56,556	3	56,556
5529 Chief Water Chemist	1	96,840	1	90,948	1	90,948
4754 Plumber	1	47,25H	1	47,25H	1	46,65H
3179 Microbiologist IV	1	97,812	1	95,880	1	95,880
3178 Microbiologist III	3	89,676	3	87,912	3	87,912
3178 Microbiologist III			1	62,280	1	62,280
3177 Microbiologist II	1	82,044	1	80,424	1	80,424
3177 Microbiologist II	2	66,780	2	62,280	2	62,280
3177 Microbiologist II	1	53,172	2	56,556	2	56,556
3154 Director of Water Purification Laboratories	1	109,008	1	105,828	1	105,828
3130 Laboratory Technician	1	74,676	1	73,200	1	73,200
3130 Laboratory Technician	1	64,992	2	43,476	2	43,476
3130 Laboratory Technician	1	40,872				
3108 Chief Microbiologist	1	92,784	1	83,256	1	83,256
2318 Water Quality Inspector - in Charge	1	65,172	1	63,276	1	63,276
2317 Water Quality Inspector	2	62,004	2	60,780	2	60,780
2317 Water Quality Inspector	1	56,544	1	52,848	1	52,848
0302 Administrative Assistant II	1	68,328	1	66,684	1	66,684
Schedule Salary Adjustments		13,905		32,879		32,879
Section Position Total	46	\$3,503,157	47	\$3,564,815	47	\$3,563,567

3210 - Water Pumping

9593 Station Laborer	1	\$3,687.84M	1	\$3,615.53M	1	\$3,615.53M
9593 Station Laborer	3	3,651.05M	3	3,579.46M	3	3,579.46M
8305 Coordinator of Tugboat Operations	1	95,772	1	92,988	1	92,988
7775 Stationary Fireman		32.58H		32.58H		31.58H
7775 Stationary Fireman	17	32.58H	20	32.58H	20	31.58H
7747 Chief Operating Engineer	6	9,867.87M	7	9,867.87M	7	9,867.87M
7745 Assistant Chief Operating Engineer	31	52.18H	33	52.18H	33	52.18H
7743 Operating Engineer - Group A	31	47.44H	30	47.44H	30	47.44H
7741 Operating Engineer - Group C		45.07H		45.07H		45.07H
7741 Operating Engineer - Group C	55	45.07H	56	45.07H	56	45.07H
7398 Deck Hand		34.74H		34.06H		34.06H
7398 Deck Hand	2	34.74H	2	34.06H	2	34.06H

0200 - Water Fund
088 - Department of Water Management
 2020 - Bureau of Water Supply
 Positions and Salaries - Continued

3210 - Water Pumping - Continued

Position	Mayor's 2016 Recommendations		2015 Revised		2015 Appropriation	
	No	Rate	No	Rate	No	Rate
7357 Marine Pilot		49.83H		48.82H		48.82H
7357 Marine Pilot		49.83H	1	48.82H	1	48.82H
7353 Marine Engineer		49.83H		48.82H		48.82H
7353 Marine Engineer	1	49.80H	1	48.82H		48.82H
7183 Motor Truck Driver		35.64H		35.64H		35.11H
7183 Motor Truck Driver	1	35.03H	1	35.03H	1	34.51H
6676 Foreman of Machinists	1	47.85H	1	47.85H	1	46.85H
6674 Machinist	12	45.35H	12	45.35H	12	44.35H
6088 Engineer of Electric Pumping Stations	1	113,664	1	110,352	1	110,352
6087 Engineer of Water Pumping	1	122,856		119,256		119,256
6055 Mechanical Engineer V	1	103,716		100,692	1	100,692
6053 Mechanical Engineer II	1	97,812		95,880	1	95,880
6052 Mechanical Engineer II	2	58,536	2	62,280	2	62,280
5630 Coordinating Engineer I	1	103,740				
5040 Foreman of Electrical Mechanics	2	48.00H	2	48.00H	2	47.00H
5035 Electrical Mechanic	19	45.00H	16	45.00H	16	44.00H
4776 Foreman of Steamfitters	1	50.00H	1	50.00H	1	49.00H
4774 Steamfitter	13	47.00H	12	47.00H	12	46.00H
4634 Painter	3	43.05H	3	43.05H	3	41.75H
4223 Custodial Worker	2	20.32H	2	19.92H	2	19.92H
4223 Custodial Worker	1	18.77H	1	12.95H	1	12.95H
4223 Custodial Worker	1	13.35H				
1598 Procurement Control Officer	1	62,220	1	60,408	1	60,408
0308 Staff Assistant	1	49,188	1	76,656	1	76,656
Schedule Salary Adjustments		2,032		3,024		3,024
Section Position Total	214	\$19,914,730	214	\$19,933,880	214	\$19,791,567

3215 - Water Treatment

9593 Station Laborer	10	\$3,687.84M	4	\$3,615.53M	4	\$3,615.53M
9593 Station Laborer	2	3,651.05M	8	3,579.46M	8	3,579.46M
9592 Foreman of Station Laborers	2	4,340.55M	2	4,255.44M	2	4,255.44M
9532 Stores Laborer	2	39.20H	2	39.20H	2	38.00H
7775 Stationary Fireman	2,080H	32.58H	2,080H	32.58H	2,080H	31.58H
7775 Stationary Fireman	8	32.58H	8	32.58H	8	31.58H
7747 Chief Operating Engineer	3	9,867.87M	2	9,867.87M	2	9,867.87M
7745 Assistant Chief Operating Engineer	18	52.18H	16	52.18H	16	52.18H
7743 Operating Engineer - Group A	60	47.44H	61	47.44H	61	47.44H
7741 Operating Engineer - Group C	70	45.07H	75	45.07H	75	45.07H
6676 Foreman of Machinists	2	47.85H	2	47.85H	2	46.85H
6674 Machinist	11	45.35H	11	45.35H	11	44.35H
6332 Principal Storekeeper	1	57,084	1	55,968	1	55,968
6332 Principal Storekeeper	1	40,812	1	40,008	1	40,008
5566 Engineer of Water Purification	1	118,656	1	118,656	1	118,656
5534 Water Chemist IV	1	97,812	2	95,880	2	95,880
5534 Water Chemist IV	1	64,644				
5533 Water Chemist III	2	89,676	2	87,912	2	87,912
5532 Water Chemist II	7	82,044	9	80,424	9	80,424
5532 Water Chemist II	3	66,780	3	62,280	3	62,280
5532 Water Chemist I	5	53,172	4	56,556	4	56,556

0200 - Water Fund
088 - Department of Water Management
 2020 - Bureau of Water Supply
 Positions and Salaries - Continued

3215 - Water Treatment - Continued

Position	Mayor's 2016 Recommendations		2015 Revised		2015 Appropriation	
	No	Rate	No	Rate	No	Rate
5528 Filtration Engineer I	3	89,676	3	87,912	3	87,912
5528 Filtration Engineer I	3	73,572	4	68,772	4	68,772
5528 Filtration Engineer I	1	70,152	1	65,460	1	65,460
5528 Filtration Engineer I	2	66,780	4	62,280	4	62,280
5528 Filtration Engineer II	3	58,536				
5520 Filtration Engineer V	7	116,784	7	114,492	7	114,492
5520 Filtration Engineer V	1	78,264	1	83,256	1	83,256
5519 Filtration Engineer IV	1	106,836	1	104,736	1	104,736
5519 Filtration Engineer IV	6	101,280	8	75,840	8	75,840
5519 Filtration Engineer IV	1	75,048				
5519 Filtration Engineer IV	1	71,292				
5518 Filtration Engineer III	2	97,512	8	95,880	8	95,880
5518 Filtration Engineer III	10	64,644	1	68,772	1	68,772
5517 Chief Filtration Engineer	1	119,208	1	118,080	1	118,080
5517 Chief Filtration Engineer	1	113,412	1	109,860	1	109,860
5516 Assistant Chief Filtration Engineer	1	110,088	1	110,112	1	110,112
5516 Assistant Chief Filtration Engineer	1	76,956	1	76,980	1	76,980
5042 General Foreman of Electrical Mechanics	2	8,840M	2	8,840M	2	8,666.67M
5040 Foreman of Electrical Mechanics	2	48.00H	2	48.00H	2	47.00H
6035 Electrical Mechanic	43	45.00H	38	45.00H	38	44.00H
4776 Foreman of Steamfitters	2	50.00H	2	50.00H	2	49.00H
4774 Steamfitter	15	47.03H	16	47.00H	16	46.00H
4754 Plumber	1	47.25H	1	47.25H	1	46.65H
4636 Foreman of Painters	1	48.43H	1	48.43H	1	46.97H
4634 Painter	6	43.05H	6	43.05H	6	41.75H
4304 General Foreman of Carpenters	1	8,380.67M	1	8,380.67M	1	8,207.33M
4303 Foreman of Carpenters	1	46.85H	1	46.85H	1	45.85H
4301 Carpenter	4	44.35H	4	44.35H	4	43.35H
4225 Foreman of Custodial Workers	1	25.55H	2	25.05H	2	25.05H
4225 Foreman of Custodial Workers	1	24.99H				
4223 Custodial Worker	6	20.78H	7	20.37H	7	20.37H
4223 Custodial Worker	1	20.32H	1	19.92H	1	19.92H
4223 Custodial Worker	1	16.75H	1	12.95H	1	12.95H
1850 Supervisor of Inventory Control I	1	74,676	1	73,200	1	73,200
1817 Head Storekeeper	1	62,004	1	58,020	1	58,020
0303 Administrative Assistant III	1	81,948	1	80,328	1	80,328
Schedule Salary Adjustments		28,661		46,744		46,744
Section Position Total	346	\$31,024,984	344	\$30,843,466	344	\$30,634,926
Position Total	614	\$55,131,899	613	\$55,039,920	613	\$54,687,819
Turnover		(3,474,826)		(3,216,625)		(2,864,524)
Position Net Total	614	\$51,657,073	613	\$51,823,295	613	\$51,823,295

0200 - Water Fund
088 - Department of Water Management - Continued
2025 - BUREAU OF OPERATIONS AND DISTRIBUTION

(088/1025/2025)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$50,019,719	\$49,698,859	\$49,698,859	\$49,062,715
0011	Contract Wage Increment - Salary	4,132	3,772	3,772	
0012	Contract Wage Increment - Prevailing Rate	589,858	552,321	552,321	
0015	Schedule Salary Adjustments	18,354	10,857	10,857	
0020	Overtime	3,062,356	3,128,722	3,128,722	8,503,335
0000 Personnel Services - Total*		\$53,694,419	\$53,394,531	\$53,394,531	\$57,566,050
0100 Contractual Services					
0130	Postage		\$660	\$660	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,740,676	4,740,676	4,740,676	4,427,664
0157	Rental of Equipment and Services	1,175,100	1,175,296	1,175,296	1,042,726
0160	Repair or Maintenance of Property	524,000	524,769	524,769	489,686
0162	Repair/Maintenance of Equipment	102,000	102,377	102,377	91,720
0169	Technical Meeting Costs	2,614	2,614	2,614	
0181	Mobile Communication Services	200,000	200,000	200,000	288,565
0185	Waste Disposal Services	2,942,710	2,942,710	2,942,710	2,764,460
0188	Vehicle Tracking Service	234,480	432,237	432,237	432,237
0100 Contractual Services - Total*		\$9,921,580	\$10,121,339	\$10,121,339	\$9,537,058
0200 Travel					
0229	Transportation and Expense Allowance	25,920	34,485	34,485	6,057
0200 Travel - Total*		\$25,920	\$34,485	\$34,485	\$6,057
0300 Commodities and Materials					
0316	Gas - Bottled and Propane	\$161,440	\$171,745	\$171,745	\$116,024
0338	License Sticker, Tag and Plates		3,090	3,090	
0340	Material and Supplies	1,118,300	1,216,993	1,216,993	1,140,042
0350	Stationery and Office Supplies	56,930	34,698	34,698	22,894
0360	Repair Parts and Material	5,861,553	4,799,531	4,799,531	4,510,655
0362	Paints and Painting Supplies		31,827	31,827	23,505
0300 Commodities and Materials - Total*		\$7,198,223	\$6,257,884	\$6,257,884	\$5,813,120
0400 Equipment					
0401	Tools Less Than or Equal to \$100/Unit	\$3,000	\$4,244	\$4,244	
0423	Communication Devices	1,000	6,365	6,365	
0424	Furniture and Furnishings	3,000	6,010	6,010	
0440	Machinery and Equipment	547,215	608,639	608,639	571,634
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	100,000	129,780	129,780	121,214
0400 Equipment - Total*		\$654,215	\$755,038	\$755,038	\$692,848
0500 Permanent Improvements					
0521	Maintenance and Construction	2,946,315	2,946,315	2,946,315	2,750,340
0500 Permanent Improvements - Total*		\$2,946,315	\$2,946,315	\$2,946,315	\$2,750,340

0200 - Water Fund
088 - Department of Water Management
 2025 - Bureau of Operations and Distribution - Continued

Appropriations	Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
9400 Internal Transfers and Reimbursements				
9481 For Services Provided by the Department of Streets and Sanitation	367,919	367,919	367,919	86,570
9400 Internal Transfers and Reimbursements - Total	\$367,919	\$367,919	\$367,919	\$86,570
Appropriation Total*	\$74,808,591	\$73,877,511	\$73,877,511	\$76,452,043

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3249 - Agency Management						
4005 - Water Agency Management						
9679 Deputy Commissioner	1	\$126,564	1	\$126,564	1	\$126,564
5985 General Superintendent of Water Management	1	115,704	1	112,332	1	112,332
0664 Data Entry Operator	1	49,140	1	45,972	1	45,972
0417 District Clerk	1	59,772	1	55,968	1	55,968
0313 Assistant Commissioner	1	109,008	1	105,828	1	105,828
0311 Projects Administrator	1	94,824	1	92,084	1	92,084
0304 Assistant to Commissioner	1	100,344	1	97,416	1	97,416
0304 Assistant to Commissioner	1	87,324	1	80,916	1	80,916
0302 Administrative Assistant II	2	68,028	2	66,684	2	66,684
0302 Administrative Assistant II	1	59,184	1	55,428	1	55,428
0189 Accounting Technician I	1	64,992	1	63,708	1	63,708
0159 Supervisor of Cost Control	1	75,960	1	73,752	1	73,752
Schedule Salary Adjustments		8,280		4,553		4,553
Subsection Position Total	13	\$1,087,152	13	\$1,047,869	13	\$1,047,869
Section Position Total	13	\$1,087,152	13	\$1,047,869	13	\$1,047,869

**3256 - Equipment
 Coordination/Warehouse and Stores**

4007 - Water Equipment Coordination						
7124 Equipment Dispatcher	1	\$35.64H	1	\$35.64H	1	\$35.11H
6674 Machinist	2	45.35H	2	45.35H	2	44.35H
1860 Foreman of Pipe Yards	5	40.30H	4	40.30H	4	39.10H
0664 Data Entry Operator	1	51,516	1	48,168	1	48,168
0313 Assistant Commissioner	1	98,688	1	97,728	1	97,728
Schedule Salary Adjustments				1,018		1,018
Subsection Position Total	10	\$832,111	9	\$744,997	9	\$729,751
Section Position Total	10	\$832,111	9	\$744,997	9	\$729,751

0200 - Water Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3257 - Communications						
4009 - Water Communications						
9408 Laborer as Estimator	2	\$39,20H	2	\$39,20H	2	\$38,00H
8246 Foreman of Construction Laborers	1	40,30H	1	40,30H	1	39,10H
7126 Chief Dispatcher	1	78,804	1	76,512	1	76,512
7125 Assistant Chief Dispatcher	1	61,584	2	59,796	2	59,796
7101 Emergency Crew Dispatcher	9	39,20H	9	39,20H	9	38,00H
1912 Project Coordinator	1	56,124				
Schedule Salary Adjustments		2,760		2,844		2,844
Subsection Position Total	15	\$1,179,992	15	\$1,179,668	15	\$1,149,716
Section Position Total	15	\$1,179,992	15	\$1,179,668	15	\$1,149,716
3259 - Evaluations						
6145 Engineering Technician VI	1	\$108,228	1	\$106,104	1	\$106,104
6145 Engineering Technician VI	1	81,948	1	75,876	1	75,876
6144 Engineering Technician V	1	98,616	1	96,672	1	96,672
6143 Engineering Technician IV	1	78,204	1	76,656	1	76,656
6143 Engineering Technician IV	1	49,188	1	52,320	1	52,320
Schedule Salary Adjustments		4,701		2,442		2,442
Section Position Total	5	\$420,885	5	\$410,070	5	\$410,070

0200 - Water Fund
088 - Department of Water Management
 2025 - Bureau of Operations and Distribution
 Positions and Salaries - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3261 - System Installation and Maintenance						
4011 - Water System Installation and Maintenance						
9411 Construction Laborer	241	\$39.20H	239	\$39.20H	239	\$38.00H
8394 Foreman of Water Pipe Construction	20,800H	49.25H	20,800H	49.25H	20,800H	48.65H
8394 Foreman of Water Pipe Construction	20	49.25H	19	49.25H	19	48.65H
8373 District Superintendent of Water Distribution	2	119,880	2	117,528	2	117,528
8352 Assistant District Superintendent	1	8,606M	11	8,606M	11	8,606M
8301 Caulker	9	47.25H	9	47.25H	9	46.65H
8246 Foreman of Construction Laborers	4	40.30H	4	40.30H	4	39.10H
7636 General Foreman of Hoisting Engineers	1	9,160.67M	1	9,160.67M	1	8,997.33M
7635 Foreman of Hoisting Engineers	2	52.10H	2	52.10H	2	51.10H
7633 Hoisting Engineer	20,800H	48.10H	20,800H	48.10H	20,800H	47.10H
7633 Hoisting Engineer	40	48.10H	40	48.10H	40	47.10H
7185 Foreman of Motor Truck Drivers	3	36.96H	3	36.96H	3	36.41H
7184 Pool Motor Truck Driver	22	35.03H	22	35.03H	22	34.51H
7183 Motor Truck Driver	102	35.03H	102	35.03H	102	34.51H
7124 Equipment Dispatcher	1	35.64H	1	35.64H	1	35.11H
7101 Emergency Crew Dispatcher	13	39.20H	13	39.20H	13	38.00H
5985 General Superintendent of Water Management	1	114,204	1	110,880	1	110,880
4754 Plumber	41	47.25H	41	47.25H	41	46.65H
4566 General Foreman of Construction Laborers	1	43.59H	1	43.59H	1	42.39H
4435 Cement Finisher	4	43.75H	4	43.75H	4	43.10H
4405 Foreman of Bricklayers	1	48.16H	1	48.16H	1	46.84H
4401 Bricklayer	2	43.78H	2	43.78H	2	42.58H
1860 Foreman of Pipe Yards			1	40.30H	1	39.10H
0311 Projects Administrator			1	101,700	1	101,700
0308 Staff Assistant	1	49,188				
Schedule Salary Adjustments		2,613				
Subsection Position Total	522	\$45,980,125	520	\$45,840,308	520	\$44,835,710
Section Position Total	522	\$45,980,125	520	\$45,840,308	520	\$44,835,710
3263 - Systems Installations						
9411 Construction Laborer	22	\$39.20H	24	\$39.20H	24	\$38.00H
8394 Foreman of Water Pipe Construction	6	49.25H	7	49.25H	7	48.65H
8352 Assistant District Superintendent	2	8,606M	2	8,606M	2	8,606M
8301 Caulker	2	47.25H	2	47.25H	2	46.65H
4754 Plumber	10	47.25H	10	47.25H	10	46.65H
0417 District Clerk	1	59,772	1	58,596	1	58,596
Section Position Total	43	\$3,854,108	46	\$4,118,444	46	\$4,034,828

0200 - Water Fund
088 - Department of Water Management
 2025 - Bureau of Operations and Distribution
 Positions and Salaries - Continued

Position	Mayor's 2016 Recommendations		No	2015 Revised		No	2015 Appropriation	
	No	Rate		Rate	Rate			
3265 - Reimbursable Personnel								
9411 Construction Laborer		\$39.20H		\$39.20H			\$38.00H	
9410 Laborer - Apprentice		23.52H		23.52H			22.80H	
8394 Foreman of Water Pipe Construction		49.25H		49.25H			48.65H	
8373 District Superintendent of Water Distribution		78,144		76,608			76,608	
8325 Pipe Locating Machine Operator		49.25H		49.25H			48.65H	
8301 Caulker		47.25H		47.25H			46.65H	
7635 Foreman of Hoisting Engineers		52.10H		52.10H			51.10H	
7633 Hoisting Engineer		48.10H		48.10H			47.10H	
7184 Pool Motor Truck Driver		28.02H		28.02H			27.61H	
7183 Motor Truck Driver		35.03H		35.03H			34.51H	
6681 Machinist - Apprentice	12,480H	22.68H	12,480H	22.68H		12,480H	22.18H	
6674 Machinist		45.35H		45.35H			44.35H	
5848 Superintendent of Construction and Maintenance		118,080		118,080			118,080	
4634 Painter		43.05H		43.05H			41.75H	
4435 Cement Finisher		43.75H		43.75H			43.10H	
4301 Carpenter		44.35H		44.35H			43.35H	
2231 Plumbing Inspector		8,372.50M		8,372.50M			8,271M	
0417 District Clerk		40,812		40,008			40,008	
0310 Project Manager		92,100		92,100			92,100	
Section Position Total		\$283,046		\$283,046			\$276,806	
Position Total	608	\$53,637,419	608	\$53,624,402		608	\$52,484,750	
Turnover		(3,599,346)		(3,914,686)			(2,775,034)	
Position Net Total	608	\$50,038,073	608	\$49,709,716		608	\$49,709,716	

0200 - Water Fund
088 - Department of Water Management - Continued
 2035 - BUREAU OF METER SERVICES

(088/1035/2035)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$11,864,159	\$11,674,051	\$11,674,051	\$8,989,425
0011	Contract Wage Increment - Salary	1,925	1,923	1,923	
0012	Contract Wage Increment - Prevailing Rate	78,033	86,766	86,766	
0015	Schedule Salary Adjustments	16,092	19,625	19,625	
0020	Overtime	118,000	118,000	118,000	544,836
0000 Personnel Services - Total*		\$12,078,209	\$11,900,365	\$11,900,365	\$9,534,261
0100 Contractual Services					
0130	Postage		\$17,750	\$17,750	\$10,753
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	20,000	20,000	20,000	20,304
0162	Repair/Maintenance of Equipment		12,500	12,500	
0189	Telephone - Non-Centrex Billings	5,200	4,000	4,000	4,000
0100 Contractual Services - Total*		\$25,200	\$54,250	\$54,250	\$35,057
0200 Travel					
0229	Transportation and Expense Allowance	\$31,500	\$35,000	\$35,000	\$30,279
0245	Reimbursement to Travelers	1,625	2,375	2,375	
0200 Travel - Total*		\$33,125	\$37,375	\$37,375	\$30,279
0300 Commodities and Materials					
0340	Material and Supplies	\$40,500	\$42,950	\$42,950	\$48,734
0350	Stationery and Office Supplies	17,500	17,500	17,500	
0360	Repair Parts and Material	104,500	97,000	97,000	119,732
0300 Commodities and Materials - Total*		\$162,500	\$157,450	\$157,450	\$168,466
0400 Equipment					
0401	Tools Less Than or Equal to \$100/Unit	\$6,000	\$6,000	\$6,000	\$1,718
0424	Furniture and Furnishings	5,000	5,625	5,625	1,387
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	10,000	10,000	10,000	
0450	Vehicles	46,000	46,000	46,000	76,580
0400 Equipment - Total*		\$67,000	\$67,625	\$67,625	\$79,685
Appropriation Total*		\$12,366,034	\$12,217,065	\$12,217,065	\$9,647,748
Department Total					
		\$195,024,928	\$194,128,014	\$194,128,014	\$192,115,154

0200 - Water Fund
088 - Department of Water Management
2035 - Bureau of Meter Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3340 - Agency Management						
0320 Assistant to the Commissioner	1	\$83,340	1	\$80,916	1	\$80,916
0313 Assistant Commissioner	1	92,040	1	89,364	1	89,364
0304 Assistant to Commissioner	1	91,476	1	88,812	1	88,812
Schedule Salary Adjustments		351				
Section Position Total	3	\$267,207	3	\$259,092	3	\$259,092
3345 - Meter Services						
4756 Foreman of Plumbers	1	\$49,25H				
2231 Plumbing Inspector	1	8,372.50M	1	8,372.50M	1	8,271M
1067 Chief Water Rate Taker	1	78,144	1	76,608	1	76,608
1063 Supervisor of Water Rate Takers	1	109,272	1	107,124	1	107,124
1062 Water Meter Assessor	3	90,744	3	88,968	3	88,968
1062 Water Meter Assessor	1	86,580	1	81,108	1	81,108
1062 Water Meter Assessor	1	78,948	1	77,400	1	77,400
1062 Water Meter Assessor	1	53,892	1	52,836	1	52,836
1061 Water Rate Taker	11	90,744	10	88,968	10	88,968
1061 Water Rate Taker	1	86,580	2	84,888	2	84,888
1061 Water Rate Taker	2	82,728	2	81,108	2	81,108
1061 Water Rate Taker	8	78,948	6	77,400	6	77,400
1061 Water Rate Taker	1	75,384	2	73,908	2	73,908
1061 Water Rate Taker	3	53,892	5	52,836	5	52,836
0664 Data Entry Operator	1	49,140	1	48,168	1	48,168
0664 Data Entry Operator	1	46,896	2	45,972	2	45,972
0664 Data Entry Operator	1	30,924				
0431 Clerk IV	2	68,028	2	63,708	2	63,708
0419 Customer Account Representative	1	68,028	1	66,684	1	66,684
0397 Meter Services Analyst	1	66,888	1	63,516	1	63,516
0321 Assistant to the Commissioner			1	71,088	1	71,088
0313 Assistant Commissioner	1	109,008	1	105,828	1	105,828
0310 Project Manager	1	94,860	1	92,100	1	92,100
Schedule Salary Adjustments		14,757		16,623		16,623
Section Position Total	45	\$3,617,399	46	\$3,543,865	46	\$3,542,667

0200 - Water Fund
088 - Department of Water Management
2035 - Bureau of Meter Services
Positions and Salaries - Continued

Position	Mayor's 2016 Recommendations		No	2015 Revised		No	2015 Appropriation	
	No	Rate		Rate	Rate			
3350 - Water Meter Installation and Repair								
9411 Construction Laborer	6,240H	\$39.20H	6,240H	\$39.20H	6,240H	\$38.00H		
9411 Construction Laborer	24	39.20H	24	39.20H	24	38.00H		
8325 Pipe Locating Machine Operator	2	49.25H	2	49.25H	2	48.65H		
8246 Foreman of Construction Laborers	1	40.30H	1	40.30H	1	39.10H		
7633 Hoisting Engineer	1	48.10H	1	48.10H	1	47.10H		
7183 Motor Truck Driver	6,240H	35.03H	6,240H	35.03H	6,240H	34.51H		
7183 Motor Truck Driver	6	35.03H	6	35.03H	6	34.51H		
6676 Foreman of Machinists	3	47.85H	3	47.85H	3	46.85H		
6674 Machinist	2	45.35H	2	45.35H	2	44.35H		
6672 Water Meter Machinist	24	39.70H	24	39.70H	24	38.50H		
6555 Assistant Superintendent of Water Meters	1	94,824	1	92,064	1	92,064		
4757 General Foreman of Plumbers	1	8,710M	1	8,710M	1	8,606M		
4756 Foreman of Plumbers	1	49.25H	1	49.25H	1	48.65H		
4754 Plumber	14	47.25H	15	47.25H	15	46.65H		
2233 Plumbing Inspector - In Charge	1	8,542.50M	1	8,542.50M	1	8,441M		
2231 Plumbing Inspector	7	8,372.50M	6	8,372.50M	6	8,271M		
0430 Clerk III	1	53,904	1	50,496	1	50,496		
0417 District Clerk	1	57,084	1	53,352	1	53,352		
0417 District Clerk	1	40,812	1	40,008	1	40,008		
0313 Assistant Commissioner			1	93,912	1	93,912		
0311 Projects Administrator	1	86,700	1	84,180	1	84,180		
Schedule Salary Adjustments		984		3,002		3,002		
Section Position Total	92	\$8,438,037	93	\$8,518,553	93	\$8,334,309		
Position Total	140	\$12,322,643	142	\$12,321,530	142	\$12,136,068		
Turnover		(442,392)		(627,854)		(442,392)		
Position Net Total	140	\$11,880,251	142	\$11,693,676	142	\$11,693,676		
Department Position Total	1,505	\$132,925,527	1,505	\$132,904,800	1,505	\$131,199,249		
Turnover		(8,012,182)		(8,283,193)		(6,577,642)		
Department Position Net Total	1,505	\$124,913,345	1,505	\$124,621,607	1,505	\$124,621,607		

0200 - Water Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services				
0003 Scheduled Wage Adjustments	\$123,826	\$274,936	\$274,936	
0008 For Payment of Retroactive Salaries		335,062	335,062	
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	6,474,396	5,898,011	5,898,011	6,034,038
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	13,688,995	12,417,229	12,417,229	10,456,598
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	156,505	148,262	148,262	150,408
0049 Claims and Costs of Administration Pursuant to the Workers' Compensation Act	11,500,000	10,000,000	10,000,000	13,022,014
0051 Claims Under Unemployment Insurance Act	483,710	483,710	483,710	205,600
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	1,618,773	3,048,231	3,048,231	4,158,052
0056 For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	656,525	646,375	646,375	728,756
0070 Tuition Reimbursement and Educational Programs	40,000	40,000	40,000	11,650
0000 Personnel Services - Total*	\$34,742,730	\$33,291,815	\$33,291,815	\$34,767,116
0100 Contractual Services				
0121 Investigation Costs. To Be Expended at the Direction of the Chairman of the Committee on Finance	\$602,550	\$585,000	\$585,000	\$300,305
0138 For Professional Services for Information Technology Maintenance	1,756,035	2,326,556	2,326,556	1,763,350
0139 For Professional Services for Information Technology Development		2,700,000	2,700,000	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,348,143	2,363,359	2,363,359	1,619,450
0142 Accounting and Auditing	442,500	482,500	482,500	279,500
0149 For Software Maintenance and Licensing	1,256	1,300	1,300	
0172 For the Cost of Insurance Premiums and Expenses	1,300,000	1,000,000	1,000,000	1,300,000
0196 Data Circuits		162,428	162,428	160,000
0100 Contractual Services - Total*	\$6,150,484	\$9,621,143	\$9,621,143	\$5,122,605
0900 Financial Purposes as Specified				
0902 Interest on First Lien Bonds	\$154,675,000	\$132,403,000	\$132,403,000	\$111,803,536
0905 For Payment to Metropolitan Sanitary District for Wastewater Services	13,000,000	13,000,000	13,000,000	12,995,335
0908 For Redemption of Water Revenue Bonds	63,745,000	48,813,000	48,813,000	43,632,760
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	8,650,000	4,100,000	4,100,000	479,990
0934 Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	15,000	15,000	15,000	6,287
0958 For Payment of Water Pipe Extension Certificates	222,000	222,000	222,000	33,149
0900 Financial Purposes as Specified - Total	\$240,307,000	\$198,553,000	\$198,553,000	\$168,951,057
9000 Purposes as Specified				
9027 For the City Contribution to Social Security Tax	\$33,400	\$28,160	\$28,160	\$39,979
9076 City's Contribution to Medicare Tax	1,532,314	1,626,976	1,626,976	1,695,644
9097 For Capital Construction	138,327,728	193,085,648	193,085,648	143,425,717
9000 Purposes as Specified - Total	\$139,893,442	\$194,740,784	\$194,740,784	\$145,161,340

0200 - Water Fund
099 - Finance General - Continued

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
9100 Purposes as Specified					
9165	For Expenses Related to the Data Center		164,896	164,896	160,275
9100 Purposes as Specified - Total			\$164,896	\$164,896	\$160,275
9500 Purposes as Specified					
9551	Fund's Share of Retroactive Pension Payments		54,618	54,618	
9500 Purposes as Specified - Total			\$54,618	\$54,618	
9600 Reimbursements					
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	\$83,110,000	\$69,794,000	\$69,794,000	\$63,811,890
9612	Adjustment for Indirect Pension Payment	5,297,000			
9669	To Reimburse Corporate Fund for Indirect Costs Related to Retroactive Salaries		1,219,966	1,219,966	
9600 Reimbursements - Total		\$88,407,000	\$71,013,966	\$71,013,966	\$63,811,890
9700 Reimbursable Transfers Between Funds					
9765	Transfer for Contractual Services	\$625,000	\$625,000	\$625,000	
9773	Transfer for Services provided by the Department of Police	1,470,301	1,470,301	1,470,301	
9774	Transfer for Services provided by the Office of Emergency Management and Communication	325,000	325,000	325,000	
9700 Reimbursable Transfers Between Funds - Total		\$2,420,301	\$2,420,301	\$2,420,301	
9900 Pension Purposes as Specified					
9980	Municipal Fund Pension Allocation	\$18,488,622	\$16,446,543	\$16,446,543	
9981	Laborers' Fund Pension Allocation	4,195,811	3,746,033	3,746,033	
9900 Pension Purposes as Specified - Total		\$22,684,433	\$20,192,576	\$20,192,576	
Appropriation Total*		\$534,605,390	\$530,053,100	\$530,053,100	\$417,974,283
Fund Total					
		\$784,136,000	\$783,029,000	\$783,029,000	\$660,352,984

Fund Position Total	1,658	\$145,793,228	1,654	\$145,241,278	1,654	\$143,429,671
Turnover		(8,416,279)		(8,872,484)		(7,060,877)
Fund Position Net Total	1,658	\$137,376,949	1,654	\$136,368,794	1,654	\$136,368,794

10830

JOURNAL--CITY COUNCIL--CHICAGO

10/21/2015

0300 - Vehicle Tax Fund

015 - CITY COUNCIL

1010 - CITY COUNCIL COMMITTEES / 2230 - COMMITTEE ON TRANSPORTATION AND PUBLIC WAY

2230 - COMMITTEE ON TRANSPORTATION AND PUBLIC WAY

(015/1010/2230)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000	Personnel Services	429,167	416,667	416,667	412,042
9000	Purposes as Specified	16,387	16,387	16,387	27,685
Appropriation Total*		\$445,554	\$433,054	\$433,054	\$439,727

0300 - Vehicle Tax Fund

015 - City Council - Continued

1010 - City Council Committees / 2265 - COMMITTEE ON PEDESTRIAN AND TRAFFIC SAFETY

2265 - COMMITTEE ON PEDESTRIAN AND TRAFFIC SAFETY

(015/1010/2265)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000	Personnel Services	239,587	232,609	232,609	158,365
0300	Commodities and Materials	5,000	5,000	5,000	53,645
Appropriation Total*		\$244,587	\$237,609	\$237,609	\$212,010
Department Total		\$690,141	\$670,663	\$670,663	\$651,737

**0300 - Vehicle Tax Fund
025 - CITY CLERK**

(025/1005/2005)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$3,980,978	\$3,919,875	\$3,919,875	\$3,428,239
0011	Contract Wage Increment - Salary	10,958	12,122	12,122	
0015	Schedule Salary Adjustments	18,021	24,636	24,636	
0020	Overtime	75,000	75,000	75,000	94,347
0039	For the Employment of Students as Trainees	100,000	100,000	100,000	164,728
0000 Personnel Services - Total*		\$4,184,957	\$4,131,633	\$4,131,633	\$3,687,314
0100 Contractual Services					
0130	Postage	\$932,600	\$823,800	\$823,800	\$894,349
0139	For Professional Services for Information Technology Development	352,800	526,521	526,521	726,521
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	849,500	789,262	789,262	653,102
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	18,116	16,116	16,116	29,585
0157	Rental of Equipment and Services	32,200	23,980	23,980	30,940
0162	Repair/Maintenance of Equipment	25,561	28,655	28,655	71,843
0161	Mobile Communication Services	21,500	21,500	21,500	22,356
0190	Telephone - Non-Centrex Billings	22,712			
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	12,444			
0100 Contractual Services - Total*		\$2,267,433	\$2,229,834	\$2,229,834	\$2,428,696
0200 Travel					
0229	Transportation and Expense Allowance	23,940	23,940	23,940	6,356
0200 Travel - Total*		\$23,940	\$23,940	\$23,940	\$6,356
0300 Commodities and Materials					
0338	License Sticker, Tag and Plates	\$235,645	\$238,350	\$238,350	\$313,719
0340	Material and Supplies	5,400	5,400	5,400	
0350	Stationery and Office Supplies	175,000	176,500	176,500	194,486
0300 Commodities and Materials - Total*		\$416,045	\$420,250	\$420,250	\$508,207
9400 Internal Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	30,000	36,500	36,500	36,500
9400 Internal Transfers and Reimbursements - Total		\$30,000	\$36,500	\$36,500	\$36,500
Appropriation Total*		\$6,922,375	\$6,842,157	\$6,842,157	\$6,667,073

0300 - Vehicle Tax Fund
025 - City Clerk - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3025 - Issuance of Vehicle Licenses						
9684 Deputy Director	1	\$90,192	1	\$100,692	1	\$100,692
9684 Deputy Director			1	87,564	1	87,564
3092 Program Director	1	95,820	1	88,812	1	88,812
3057 Director of Program Operations	1	86,460				
1651 Office Administrator	1	100,656	1	100,200	1	100,200
1614 Prefreader - City Clerk			1	55,428	1	55,428
1430 Policy Analyst	1	102,684	1	99,696	1	99,696
1302 Administrative Services Officer II	1	61,584	1	54,492	1	54,492
1246 Director of License Administration	1	80,800	1	80,916	1	80,916
0729 Information Coordinator	1	61,584	1	63,516	1	63,516
0442 Director of License Issuance	1	91,476	1	88,812	1	88,812
0433 Supervisor of License Issuance	1	89,880	2	88,116	2	88,116
0310 Project Manager	1	57,084	1	57,084	1	57,084
0310 Project Manager	1	48,216				
0308 Staff Assistant	1	71,292	2	66,684	2	66,684
0306 Assistant Director	1	53,568				
0248 Supervisor of Payment Center	1	91,476	1	84,760	1	84,780
0248 Supervisor of Payment Center	1	79,596	1	73,752	1	73,752
0236 Payment Reconciler	2	56,544	1	55,428	1	55,428
0236 Payment Reconciler	1	37,248	1	52,848	1	52,848
0236 Payment Reconciler			1	39,624	1	39,624
0235 Payment Services Representative	1	66,026	2	66,684	2	66,684
0235 Payment Services Representative	5	62,304	4	60,780	4	60,780
0235 Payment Services Representative	5	59,184	6	58,020	6	58,020
0235 Payment Services Representative	8	56,544	8	55,428	8	55,428
0235 Payment Services Representative	1	53,904	1	52,848	1	52,848
0235 Payment Services Representative	1	40,416	2	39,624	2	39,624
0235 Payment Services Representative	2	37,248				
0212 Director of Collection Processing	1	100,344				
Schedule Salary Adjustments		13,242		17,346		17,346
Section Position Total	43	\$2,821,426	43	\$2,810,718	43	\$2,810,718
3030 - Customer Processing Center						
9684 Deputy Director	1	\$112,308	1	\$97,728	1	\$97,728
6409 Graphic Artist III	1	46,596				
1912 Project Coordinator			1	80,916	1	80,916
1246 Director of License Administration	1	80,880				
0665 Senior Data Entry Operator	2	56,544	2	52,848	2	52,848
0665 Senior Data Entry Operator	2	51,516	2	50,496	2	50,496
0665 Senior Data Entry Operator	1	46,896	1	43,476	1	43,476
0653 Web Author			1	54,492	1	54,492
0432 Supervising Clerk	1	44,820	1	80,328	1	80,328
0310 Project Manager	1	80,880	1	73,320	1	73,020
0310 Project Manager	1	75,216				
0306 Assistant Director	1	72,492	1	70,380	1	70,380
0302 Administrative Assistant II	1	68,028	1	66,684	1	66,684
Schedule Salary Adjustments		2,090		5,971		5,971
Section Position Total	13	\$846,326	12	\$779,683	12	\$779,683

0300 - Vehicle Tax Fund
025 - City Clerk
Positions and Salaries - Continued

Position		Mayor's 2016 Recommendations		2015 Revised		2015 Appropriation	
		No	Rate	No	Rate	No	Rate
3035 - License Compliance Unit							
1614	Proofreader - City Clerk	1	\$59,184				
1256	Supervising Investigator	1	71,772	1	69,684	1	69,684
1246	Director of License Administration			1	73,020	1	73,020
1232	Licensing Enforcement Aide - City Clerk	1	56,544	1	55,428	1	55,428
1232	Licensing Enforcement Aide - City Clerk	1	37,248	1	39,624	1	39,624
	Schedule Salary Adjustments		2,689		206		206
Section Position Total		4	\$227,437	4	\$237,962	4	\$237,962
3040 - Mail, Microfilm and Records							
0691	Reprographics Technician IV	1	\$62,220	1	\$57,648	1	\$57,648
0665	Senior Data Entry Operator	1	56,544	1	52,848	1	52,848
0378	Administrative Supervisor	1	46,596				
0302	Administrative Assistant II			1	66,684	1	66,684
	Schedule Salary Adjustments				1,113		1,113
Section Position Total		3	\$165,360	3	\$178,293	3	\$178,293
Position Total		63	\$4,060,549	62	\$4,006,656	62	\$4,006,658
Turnover			(61,550)		(62,145)		(62,145)
Position Net Total		63	\$3,998,999	62	\$3,944,511	62	\$3,944,511

0300 - Vehicle Tax Fund
027 - DEPARTMENT OF FINANCE
 1005 - FINANCE / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations	Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	503,860	488,115	488,115	417,996
0000 Personnel Services - Total*	\$503,860	\$488,115	\$488,115	\$417,996
Appropriation Total*	\$503,860	\$488,115	\$488,115	\$417,996

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3016 - Financial Strategy						
4006 - Financial Policy						
9684 Deputy Director	1	\$127,824	1	\$127,824	1	\$127,824
9651 Deputy Comptroller	1	118,080	1	118,080	1	118,080
0334 Manager of Parking	1	105,792	1	102,708	1	102,708
0311 Projects Administrator	1	82,752	1	80,340	1	80,340
0139 Senior Fiscal Policy Analyst	1	84,996	1	82,524	1	82,524
Subsection Position Total	5	\$519,444	5	\$511,476	5	\$511,476
Section Position Total	5	\$519,444	5	\$511,476	5	\$511,476
Position Total	5	\$519,444	5	\$511,476	5	\$511,476
Turnover		(15,584)		(23,361)		(23,361)
Position Net Total	5	\$503,860	5	\$488,115	5	\$488,115

0300 - Vehicle Tax Fund
027 - Department of Finance - Continued
 1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS

(027/1005/2020)

Appropriations	Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$461,421	\$437,090	\$437,090	\$422,214
0011 Contract Wage Increment - Salary	2,378	2,268	2,268	
0015 Schedule Salary Adjustments		3,102	3,102	
0000 Personnel Services - Total*	\$463,799	\$442,460	\$442,460	\$422,214
0100 Contractual Services				
0130 Postage	4,500	5,600	5,600	
0100 Contractual Services - Total*	\$4,500	\$5,600	\$5,600	
0300 Commodities and Materials				
0350 Stationery and Office Supplies	500	396	396	
0300 Commodities and Materials - Total*	\$500	\$396	\$396	
0400 Equipment				
0421 Machinery and Equipment	600,000			
0400 Equipment - Total*	\$600,000			
Appropriation Total*	\$1,068,799	\$448,456	\$448,456	\$422,214
Department Total	\$1,572,659	\$936,571	\$936,571	\$840,210

0300 - Vehicle Tax Fund
027 - Department of Finance - Continued
 1005 - Finance / 2020 - Revenue Services and Operations
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3154 - Payment Processing						
4641 - Cashiering						
0432 Supervising Clerk	1	\$81,948	1	\$76,656	1	\$76,656
0432 Supervising Clerk	1	71,292	1	66,684	1	66,684
0235 Payment Services Representative	1	68,028	1	66,684	1	66,684
Schedule Salary Adjustments				2,031		2,031
Subsection Position Total	3	\$221,268	3	\$212,055	3	\$212,055
4642 - Reconciliation						
0302 Administrative Assistant II	1	\$68,028	1	\$66,684	1	\$66,684
0236 Payment Reconciler	1	68,028	1	63,708	1	63,708
0236 Payment Reconciler	2	59,184	1	58,020	1	58,020
0236 Payment Reconciler			1	55,428	1	55,428
Schedule Salary Adjustments				1,071		1,071
Subsection Position Total	4	\$254,424	4	\$244,911	4	\$244,911
Section Position Total	7	\$475,692	7	\$456,966	7	\$456,966
Position Total	7	\$475,692	7	\$456,966	7	\$456,966
Turnover		(14,271)		(16,774)		(16,774)
Position Net Total	7	\$461,421	7	\$440,192	7	\$440,192
Department Position Total						
Turnover		(29,855)		(40,135)		(40,135)
Department Position Net Total	12	\$995,136	12	\$968,442	12	\$968,442
Department Position Net Total						
Turnover		(29,855)		(40,135)		(40,135)
Department Position Net Total	12	\$965,281	12	\$928,307	12	\$928,307

0300 - Vehicle Tax Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$1,180,228	\$1,135,144	\$1,135,144	\$1,015,972
0011	Contract Wage Increment - Salary	186	198	198	
0015	Schedule Salary Adjustments		3,804	3,804	
0020	Overtime	1,575	2,496	2,496	16
0039	For the Employment of Students as Trainees	333	175	175	
0000 Personnel Services - Total*		\$1,182,322	\$1,141,817	\$1,141,817	\$1,015,988
0100 Contractual Services					
0130	Postage	\$799	\$954	\$954	\$944
0138	For Professional Services for Information Technology Maintenance	11,351	12,755	12,755	10,568
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	29,183	30,206	30,206	27,814
0141	Appraisals	205	210	210	98
0143	Court Reporting	17,091	19,275	19,275	18,369
0145	Legal Expenses	3,205	3,747	3,747	3,412
0149	For Software Maintenance and Licensing	5,368	5,711	5,711	106
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	155	384	384	177
0157	Rental of Equipment and Services	420	431	431	360
0159	Lease Purchase Agreements for Equipment and Machinery	4,187	4,021	4,021	
0162	Repair/Maintenance of Equipment	116	146	146	140
0166	Dues, Subscriptions and Memberships	5,350	6,107	6,107	6,092
0169	Technical Meeting Costs	1,443	1,575	1,575	1,360
0178	Freight and Express Charges	309	937	937	437
0181	Mobile Communication Services	910	910	910	916
0190	Telephone - Non-Centrex Billings	5,051	5,051	5,051	4,970
0191	Telephone - Relocations of Phone Lines	100	100	100	
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	945	945	945	985
0100 Contractual Services - Total*		\$86,188	\$93,465	\$93,465	\$76,748
0200 Travel					
0229	Transportation and Expense Allowance	\$1,359	\$3,520	\$3,520	\$3,778
0245	Reimbursement to Travelers	1,645	1,407	1,407	399
0270	Local Transportation	606	1,297	1,297	1,440
0200 Travel - Total*		\$3,610	\$6,224	\$6,224	\$5,617
0300 Commodities and Materials					
0348	Books and Related Material	\$864	\$864	\$864	\$864
0350	Stationery and Office Supplies	4,416	5,230	5,230	5,541
0300 Commodities and Materials - Total*		\$5,280	\$6,094	\$6,094	\$6,405
9400 Internal Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	852	861	861	709
9400 Internal Transfers and Reimbursements - Total		\$852	\$861	\$861	\$709
Appropriation Total*		\$1,278,252	\$1,248,461	\$1,248,461	\$1,105,467

0300 - Vehicle Tax Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3019 - Torts						
4326 - Torts						
1641 Assistant Corporation Counsel Supervisor - Senior	1	\$106,896	1	\$103,788	1	\$103,788
Subsection Position Total	1	\$106,896	1	\$103,788	1	\$103,788
Section Position Total	1	\$106,896	1	\$103,788	1	\$103,788
3039 - Investigations and Prosecutions						
4341 - Prosecutions						
1652 Chief Assistant Corporation Counsel	1	\$124,572				
1643 Assistant Corporation Counsel	1	85,908	1	83,400	1	83,400
1643 Assistant Corporation Counsel	1	84,408	1	81,948	1	81,948
1643 Assistant Corporation Counsel	1	58,908				
1641 Assistant Corporation Counsel Supervisor - Senior	1	93,804	1	91,068	1	91,068
1641 Assistant Corporation Counsel Supervisor - Senior	1	87,408				
1631 Law Clerk	20,310H	14,231H	20,010H	13,821H	20,310H	13,821H
1619 Supervising Paralegal	1	87,324	1	80,916	1	80,916
3302 Administrative Assistant II	1	37,248				
Schedule Salary Adjustments				2,898		2,898
Subsection Position Total	8	\$944,322	4	\$616,768	4	\$616,768
Section Position Total	8	\$944,322	4	\$616,768	4	\$616,768
3349 - Collections, Ownership and Administrative Litigation						
1652 Chief Assistant Corporation Counsel			1	\$124,572	1	\$124,572
1643 Assistant Corporation Counsel	3	58,908	4	57,192	4	57,192
1641 Assistant Corporation Counsel Supervisor - Senior			1	84,864	1	84,864
3302 Administrative Assistant II			1	39,624		39,624
Schedule Salary Adjustments				906		906
Section Position Total	3	\$176,724	7	\$478,734	7	\$478,734
Position Total	12	\$1,227,942	12	\$1,199,290	12	\$1,199,290
Turnover		(47,714)		(60,342)		(60,342)
Position Net Total	12	\$1,180,228	12	\$1,138,948	12	\$1,138,948

0300 - Vehicle Tax Fund

038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT**1005 - FLEET AND FACILITIES MANAGEMENT / 2126 - BUREAU OF FACILITY MANAGEMENT****2126 - BUREAU OF FACILITY MANAGEMENT**

(038/1005/2126)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0100 Contractual Services					
0125	Office and Building Services	\$408,658	\$398,721	\$398,721	\$242,789
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	436,919	399,240	399,240	383,585
0100 Contractual Services - Total*		\$845,577	\$797,961	\$797,961	\$626,374
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	26,000	26,000	26,000	26,768
0300 Commodities and Materials - Total*		\$26,000	\$26,000	\$26,000	\$26,768
Appropriation Total*		\$871,577	\$823,961	\$823,961	\$653,142

0300 - Vehicle Tax Fund

038 - Department of Fleet and Facility Management - Continued

1005 - Fleet and Facilities Management / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$29,329	\$30,000	\$30,000	\$17,016
0155	Rental of Property	1,656,281	1,838,488	1,838,488	1,585,530
0100 Contractual Services - Total*		\$1,685,610	\$1,868,488	\$1,868,488	\$1,602,546
0300 Commodities and Materials					
0315	Motor Vehicle Diesel Fuel	\$6,703,391	\$10,319,346	\$10,319,346	\$2,015,760
0320	Gasoline	1,131,408	1,320,208	1,320,208	1,247,581
0322	Natural Gas	974,022	780,984	780,984	952,846
0325	Alternative Fuel	34,193	200,000	200,000	
0331	Electricity	1,300,613	1,350,816	1,350,816	3,344,873
0300 Commodities and Materials - Total*		\$10,143,627	\$13,971,354	\$13,971,354	\$7,561,060
Appropriation Total*		\$11,829,237	\$15,839,842	\$15,839,842	\$9,163,606

0300 - Vehicle Tax Fund

038 - Department of Fleet and Facility Management - Continued

1005 - Fleet and Facilities Management / 2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations	Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0100 Contractual Services				
0148 Testing and Inspecting	56,000			
0100 Contractual Services - Total*	\$56,000			
Appropriation Total*	\$56,000			
Department Total	\$12,756,814	\$16,663,803	\$16,663,803	\$9,816,748

10/21/2015

REPORTS OF COMMITTEES

10843

0300 - Vehicle Tax Fund
067 - DEPARTMENT OF BUILDINGS

(067/1035/2035)

Appropriations	Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$466,371	\$463,551	\$463,551	\$156,743
0011 Contract Wage Increment - Salary	1,636	1,633	1,633	
0015 Schedule Salary Adjustments		3,855	3,855	
0000 Personnel Services - Total*	\$468,007	\$469,039	\$469,039	\$156,743
0100 Contractual Services				
0149 For Software Maintenance and Licensing	\$31,000	\$40,000	\$40,000	\$32,014
0162 Repair/Maintenance of Equipment	3,500	3,500	3,500	2,611
0100 Contractual Services - Total*	\$34,500	\$43,500	\$43,500	\$34,625
0300 Commodities and Materials				
0350 Stationery and Office Supplies	3,008	3,008	3,008	702
0300 Commodities and Materials - Total*	\$3,008	\$3,008	\$3,008	\$702
Appropriation Total*	\$505,515	\$515,547	\$515,547	\$192,070

0300 - Vehicle Tax Fund
 067 - Department of Buildings - Continued
 POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3006 - Administration						
4001 - Office of the Commissioner						
9679 Deputy Commissioner	1	\$109,008	1	\$109,032	1	\$109,032
2976 Executive Assistant	1	74,688	1	72,516	1	72,516
Subsection Position Total	2	\$183,696	2	\$181,548	2	\$181,548
Section Position Total	2	\$183,696	2	\$181,548	2	\$181,548
3025 - Technical Inspections						
4305 - Iron Inspection						
5620 Structural Engineer	1	\$71,292				
5614 Civil Engineer IV			1	75,840	1	75,840
Schedule Salary Adjustments				1,806		1,806
Subsection Position Total	1	\$71,292	1	\$77,646	1	\$77,646
Section Position Total	1	\$71,292	1	\$77,646	1	\$77,646
3040 - Small Projects						
4337 - Short Forms						
0302 Administrative Assistant II	1	\$66,028		\$66,684	1	\$66,684
Subsection Position Total	1	\$66,028	1	\$66,684	1	\$66,684
Section Position Total	1	\$66,028	1	\$66,684	1	\$66,684
3045 - Deep Foundation Review						
5620 Structural Engineer	1	\$71,292				
5615 Civil Engineer V	1	116,784	1	108,360	1	108,360
5614 Civil Engineer IV			1	75,840	1	75,840
Schedule Salary Adjustments				2,049		2,049
Section Position Total	2	\$188,076	2	\$186,249	2	\$186,249
Position Total	6	\$511,092	6	\$512,127	6	\$512,127
Turnover		(44,721)		(44,721)		(44,721)
Position Net Total	6	\$466,371	6	\$467,406	6	\$467,406

0300 - Vehicle Tax Fund
081 - DEPARTMENT OF STREETS AND SANITATION
 2020 - BUREAU OF SANITATION

(381/1015/2020)

Appropriations	Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$5,293,595	\$5,629,268	\$5,629,268	\$5,570,271
0012 Contract Wage Increment - Prevailing Rate	44,247	47,866	47,866	
0020 Overtime	20,000	20,000	20,000	816,073
0000 Personnel Services - Total*	\$5,357,842	\$5,697,134	\$5,697,134	\$6,386,344
0100 Contractual Services				
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	\$30,000	\$72,000	\$72,000	\$30,087
0157 Rental of Equipment and Services	2,445,656	2,717,395	2,717,395	2,717,392
0188 Vehicle Tracking Service		46,620	46,620	28,016
0100 Contractual Services - Total*	\$2,475,656	\$2,836,015	\$2,836,015	\$2,775,495
0300 Commodities and Materials				
0340 Material and Supplies		18,700	18,700	5,118
0300 Commodities and Materials - Total*		\$18,700	\$18,700	\$5,118
0400 Equipment				
0423 Communication Devices	500	28,640	28,640	
0400 Equipment - Total*	\$500	\$28,640	\$28,640	
Appropriation Total*	\$7,833,998	\$8,580,489	\$8,580,489	\$9,166,957

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3051 - Street Sweeping Divisions and Wards						
8184 General Superintendent	1	\$114,204	1	\$110,880	1	\$110,880
7185 Foreman of Motor Truck Drivers	4	36.96H	4	36.96H	4	36.41H
7184 Pool Motor Truck Driver	13	35.03H	17	35.03H	17	34.51H
7183 Motor Truck Driver	9	35.56H	10	35.56H	10	35.03H
7183 Motor Truck Driver	27	35.03H	27	35.03H	27	34.51H
6329 General Laborer - Streets and Sanitation	68,850H	19.50H	76,500H	19.50H	76,500H	19.50H
1302 Administrative Services Officer II	1	78,420	1	78,420	1	78,420
Section Position Total	55	\$5,422,885	60	\$5,934,151	60	\$5,870,961
Position Total	55	\$5,422,885	60	\$5,934,151	60	\$5,870,961
Turnover		(129,290)		(304,883)		(241,693)
Position Net Total	55	\$5,293,595	60	\$5,629,268	60	\$5,629,268

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation - Continued
2045 - BUREAU OF STREET OPERATIONS

(081/1030/2045)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$2,960,079	\$2,832,262	\$2,832,262	\$2,710,115
0011	Contract Wage Increment - Salary	712	682	682	
0012	Contract Wage Increment - Prevailing Rate	17,582	17,389	17,389	
0015	Schedule Salary Adjustments	13,840	4,930	4,930	
0020	Overtime	1,144,000	1,144,000	1,144,000	316,758
0000 Personnel Services - Total*		\$4,136,213	\$3,999,263	\$3,999,263	\$3,026,873
0100 Contractual Services					
0126	Office Conveniences	\$1,000	\$3,700	\$3,700	\$840
0140	For Professional and Technical Services and Other Third Party Benefit Agreements		250,000	250,000	281,988
0157	Rental of Equipment and Services	71,250	70,208	70,208	22,515
0159	Lease Purchase Agreements for Equipment and Machinery	1,000	3,640	3,640	3,256
0162	Repair/Maintenance of Equipment	5,000	9,448	9,448	3,289
0181	Mobile Communication Services	18,000	15,300	15,000	15,000
0185	Waste Disposal Services	1,750,000	1,864,000	1,864,000	1,752,143
0190	Telephone - Non-Centrex Billings	24,000	23,400	23,400	23,000
3196	Data Circuits	11,300	11,300	11,300	11,500
3197	Telephone - Maintenance and Repair of Equipment and Voicemail	6,400	6,400	6,400	6,500
0100 Contractual Services - Total*		\$1,885,950	\$2,257,096	\$2,257,096	\$2,120,031
0200 Travel					
0229	Transportation and Expense Allowance		100	100	
0200 Travel - Total*			\$100	\$100	
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	\$1,000	\$3,400	\$3,400	\$165
0319	Clothing		1,600	1,600	
0340	Material and Supplies	180,219	237,755	237,755	253,298
0341	Chemicals	50,000	63,000	63,000	58,591
0350	Stationery and Office Supplies	10,000	15,000	15,000	9,380
0360	Repair Parts and Material		400	400	
0300 Commodities and Materials - Total*		\$241,219	\$321,155	\$321,155	\$321,534
0400 Equipment					
0401	Tools Less Than or Equal to \$100/Unit	\$22,000	\$22,700	\$22,700	\$18,598
0402	Tools Greater Than \$100/Unit	11,700	13,000	13,000	11,686
0400 Equipment - Total*		\$33,700	\$35,700	\$35,700	\$30,284
9400 Internal Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	5,400	6,000	6,000	6,000
9400 Internal Transfers and Reimbursements - Total		\$5,400	\$6,000	\$6,000	\$6,000
Appropriation Total*		\$6,302,482	\$6,619,314	\$6,619,314	\$5,504,722

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
2045 - Bureau of Street Operations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3301 - Administration						
4300 - Administrative Support						
9679 Deputy Commissioner	1	\$121,644	1	\$121,644	1	\$121,644
3092 Program Director	1	100,344				
0308 Staff Assistant	1	71,292				
0303 Administrative Assistant III	1	71,292	1	69,888	1	69,888
0302 Administrative Assistant II			1	66,684	1	66,684
Schedule Salary Adjustments		3,677				
Subsection Position Total	4	\$368,249	3	\$258,216	3	\$258,216
Section Position Total	4	\$368,249	3	\$258,216	3	\$258,216
3325 - Field Operations						
4324 - Vacant Lot Cleaning						
8190 Supervisor of Lot Cleaning Services	1	\$125,580	1	\$123,120	1	\$123,120
8190 Supervisor of Lot Cleaning Services	1	99,552	2	92,304	2	92,304
8190 Supervisor of Lot Cleaning Services			1	76,608	1	76,608
8104 Field Sanitation Specialist	2	53,892				
7183 Motor Truck Driver	2	35.56H	3	35.56H	3	35.03H
7183 Motor Truck Driver	9	35.03H	8	35.03H	8	34.51H
6324 Sanitation Laborer	7	35.50H	4	34.80H	4	34.80H
6324 Sanitation Laborer			3	31.32H	3	31.32H
Schedule Salary Adjustments		10,163		4,930		4,930
Subsection Position Total	22	\$1,663,651	22	\$1,679,032	22	\$1,667,072
4326 - Program Support						
7183 Motor Truck Driver	1	\$35.56H	1	\$35.56H	1	\$35.03H
7183 Motor Truck Driver	1	35.03H	1	35.03H	1	34.51H
6329 General Laborer - Streets and Sanitation	2	21.43H	2	20.77H	2	20.77H
6329 General Laborer - Streets and Sanitation	3	20.77H	4	20.12H	4	20.12H
Subsection Position Total	7	\$365,581	8	\$400,628	8	\$398,444
4327 - Special Events						
0320 Assistant to the Commissioner	1	\$83,340	1	\$80,916	1	\$80,916
0304 Assistant to Commissioner	1	100,344	1	97,416	1	97,416
Subsection Position Total	2	\$183,684	2	\$178,332	2	\$178,332
Section Position Total	31	\$2,212,916	32	\$2,257,992	32	\$2,243,848
3371 - Street Maintenance						
7184 Pool Motor Truck Driver	2	\$35.03H	2	\$35.03H	2	\$34.51H
7183 Motor Truck Driver	3	35.56H	3	35.56H	3	35.03H
7183 Motor Truck Driver	2	35.03H	2	35.03H	2	34.51H
Section Position Total	7	\$513,344	7	\$513,344	7	\$505,711
Position Total	42	\$3,094,509	42	\$3,029,552	42	\$3,007,775
Turnover		(120,590)		(192,360)		(170,583)
Position Net Total	42	\$2,973,919	42	\$2,837,192	42	\$2,837,192

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation - Continued
2070 - BUREAU OF TRAFFIC SERVICES

(081/1350/2370)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$12,960,260	\$12,790,861	\$12,790,861	\$11,779,166
0011	Contract Wage Increment - Salary	15,163	14,699	14,699	
0012	Contract Wage Increment - Prevailing Rate	71,768	70,733	70,733	
0015	Schedule Salary Adjustments	43,558	42,901	42,901	
0020	Overtime	600,000	600,000	600,000	1,306,366
0091	Uniform Allowance	23,300	23,300	23,300	20,500
0000 Personnel Services - Total*		\$13,713,749	\$13,542,194	\$13,542,194	\$13,106,032
0100 Contractual Services					
0126	Office Conveniences	\$1,000	\$2,340	\$2,340	\$928
0130	Postage	494,300	477,600	477,600	425,010
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	8,049,040	8,045,845	8,045,845	7,222,088
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	5,800	5,800	5,800	5,270
0157	Rental of Equipment and Services	64,760	69,760	69,760	131,271
0160	Repair or Maintenance of Property		7,500	7,500	
0162	Repair/Maintenance of Equipment	10,000	14,900	14,900	7,826
0166	Dues, Subscriptions and Memberships	200	200	200	
0181	Mobile Communication Services	265,000	216,000	216,000	216,000
0188	Vehicle Tracking Service	49,000	49,000	49,000	51,250
0189	Telephone - Non-Centrex Billings	5,300	3,900	3,900	3,900
0190	Telephone - Non-Centrex Billings	21,000	22,700	22,700	22,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	725	700	700	800
0100 Contractual Services - Total*		\$8,966,125	\$8,916,245	\$8,916,245	\$8,086,343
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	\$700	\$700	\$700	\$677
0319	Clothing		7,110	7,110	14,065
0340	Material and Supplies	97,250	172,960	172,960	177,740
0350	Stationery and Office Supplies	52,200	52,850	52,850	36,905
0300 Commodities and Materials - Total*		\$150,150	\$233,620	\$233,620	\$229,387
0900 Financial Purposes as Specified					
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error		\$700,000	\$700,000	\$699,070
0992	Tow Storage Refunds	797,000	97,000	97,000	69,075
0900 Financial Purposes as Specified - Total		\$797,000	\$797,000	\$797,000	\$768,145
9400 Internal Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	35,900	41,350	41,350	41,350
9400 Internal Transfers and Reimbursements - Total		\$35,900	\$41,350	\$41,350	\$41,350
Appropriation Total*		\$23,662,924	\$23,530,409	\$23,530,409	\$22,231,257
Department Total					
		\$37,799,404	\$38,730,212	\$38,730,212	\$36,902,936

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
 2070 - Bureau of Traffic Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2016 Recommendations		No	2015 Revised		No	2015 Appropriation	
	No	Rate		Rate	Rate			
3211 - Administration								
4100 - Executive Direction								
9679 Deputy Commissioner	1	\$129,096	1	\$129,096	1	\$129,096		
8184 General Superintendent	1	111,192	1	110,112	1	110,112		
1302 Administrative Services Officer II	1	91,476	1	88,812	1	88,812		
1179 Manager of Finance			1	110,112	1	110,112		
0381 Director of Administration II	1	100,344	1	97,416	1	97,416		
0308 Staff Assistant	2	71,292	2	66,684	2	66,684		
0118 Director of Finance	1	113,412						
Schedule Salary Adjustments		1,692						
Subsection Position Total	7	\$689,796	7	\$668,916	7	\$668,916		
Section Position Total	7	\$689,796	7	\$668,916	7	\$668,916		
3213 - Administrative Support Service								
4106 - Data Entry								
0664 Data Entry Operator	1	\$51,516	1	\$48,168	1	\$48,168		
0430 Clerk III	1	56,544	1	52,848	1	52,848		
Schedule Salary Adjustments				2,598		2,598		
Subsection Position Total	2	\$108,060	2	\$103,614	2	\$103,614		
Section Position Total	2	\$108,060	2	\$103,614	2	\$103,614		
3214 - Special Traffic Services								
8185 Assistant General Superintendent	1	\$105,120	1	\$106,884	1	\$106,884		
6324 Sanitation Laborer	8	35.50H	7	34.80H	7	34.80H		
6324 Sanitation Laborer			1	31.32H	1	31.32H		
6295 Traffic Maintenance Supervisor	1	53,892	1	81,108	1	81,108		
0303 Administrative Assistant III	1	78,204	1	76,656	1	76,656		
Schedule Salary Adjustments		4,479						
Section Position Total	11	\$832,415	11	\$836,482	11	\$836,482		

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
 2070 - Bureau of Traffic Services
 Positions and Salaries - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3217 - Contractual Towing						
4155 - Abandoned Tows						
8185 Assistant General Superintendent	1	\$105,120	1	\$102,060	1	\$102,060
6287 Supervisor of Field Vehicle Investigators	1	86,580	1	81,108	1	81,108
6287 Supervisor of Field Vehicle Investigators	1	59,184	1	77,400	1	77,400
6286 Field Vehicle Investigator	1	90,744	3	84,888	3	84,888
6286 Field Vehicle Investigator	2	86,580	1	77,400	1	77,400
6286 Field Vehicle Investigator	1	82,728	1	73,908	1	73,908
6286 Field Vehicle Investigator	1	78,948	1	70,560	1	70,560
6286 Field Vehicle Investigator	1	71,976				
6286 Field Vehicle Investigator	8,800H	29.61H	8,800H	29.03H	8,800H	29.03H
Schedule Salary Adjustments		10,841		6,559		6,559
Subsection Position Total	9	\$1,019,849	9	\$999,123	9	\$999,123
Section Position Total	9	\$1,019,849	9	\$999,123	9	\$999,123
3219 - City Towing						
4165 - Immediate Tows						
7127 Equipment Dispatcher - in Charge	2	\$36.87H	2	\$36.87H	2	\$36.32H
7126 Chief Dispatcher	1	115,356	1	111,996	1	111,996
7124 Equipment Dispatcher	17	35.64H	17	35.64H	17	35.11H
Subsection Position Total	20	\$1,528,965	20	\$1,525,605	20	\$1,504,577
4166 - Relocation Program						
7184 Pool Motor Truck Driver	2,420H	\$35.03H	2,420H	\$35.03H	2,420H	\$34.51H
7184 Pool Motor Truck Driver	6	35.03H	7	35.03H	7	34.51H
7183 Motor Truck Driver	5	35.56H	4	35.56H	4	35.03H
7183 Motor Truck Driver	7	35.03H	4	35.03H	4	34.51H
Subsection Position Total	18	\$1,401,608	15	\$1,182,119	15	\$1,164,553
Section Position Total	38	\$2,930,773	35	\$2,707,724	35	\$2,669,130

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
 2070 - Bureau of Traffic Services
 Positions and Salaries - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3222 - Auto Pounds						
4151 - Auto Pounds/Management						
6298 Chief Auto Pound Supervisor	1	\$103,344	1	\$93,024	1	\$93,024
0308 Staff Assistant	1	71,292	1	66,684	1	66,684
0303 Administrative Assistant III	1	81,948	1	76,656	1	76,656
0303 Administrative Assistant III	1	44,820	1	47,688	1	47,688
Schedule Salary Adjustments		846		4,893		4,893
Subsection Position Total	4	\$299,250	4	\$288,945	4	\$288,945
4152 - Auto Pounds Operations						
6333 Property Custodian - Auto Pound	14	\$68,028	5	\$66,684	5	\$66,684
6333 Property Custodian - Auto Pound	7	62,004	11	63,708	11	63,708
6333 Property Custodian - Auto Pound	3	59,184	3	60,780	3	60,780
6333 Property Custodian - Auto Pound	6	56,544	4	58,020	4	58,020
6333 Property Custodian - Auto Pound	2	53,904	7	55,428	7	55,428
6333 Property Custodian - Auto Pound	1	39,204	2	52,848	2	52,848
6333 Property Custodian - Auto Pound	3	37,248	4	39,624	4	39,624
6292 Auto Pound Supervisor	4	95,088	1	97,596	1	97,596
6292 Auto Pound Supervisor	1	86,580	5	93,228	5	93,228
6292 Auto Pound Supervisor	1	82,728	2	81,108	2	81,108
6292 Auto Pound Supervisor	1	69,016	1	63,648	1	63,648
6292 Auto Pound Supervisor	1	64,920	1	60,732	1	60,732
6292 Auto Pound Supervisor	2	59,184				
Schedule Salary Adjustments		21,867		25,353		25,353
Subsection Position Total	46	\$2,984,823	46	\$2,976,501	46	\$2,976,501
4153 - VIP Towing						
0664 Data Entry Operator	1	\$44,808	1	\$43,920	1	\$43,920
0432 Supervising Clerk	1	74,676	1	69,888	1	69,888
0430 Clerk III	1	56,544	1	55,428	1	55,428
0430 Clerk III	1	44,808	1	41,952	1	41,952
0419 Customer Account Representative	1	37,248	1	39,624	1	39,624
0415 Inquiry Aide III	1	51,516	1	50,496	1	50,496
0415 Inquiry Aide III	1	33,972	1	36,144	1	36,144
0313 Assistant Commissioner	1	114,768	1	111,420	1	111,420
Schedule Salary Adjustments		3,195		3,498		3,498
Subsection Position Total	8	\$461,535	8	\$452,370	8	\$452,370
Section Position Total	58	\$3,745,608	58	\$3,717,816	58	\$3,717,816

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
 2070 - Bureau of Traffic Services
 Positions and Salaries - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3407 - MTD Allocation						
4402 - Special Traffic Services/MTD						
7184 Pool Motor Truck Driver	2	\$35.03H	2	\$35.03H	2	\$34.51H
7184 Pool Motor Truck Driver	7	31.53H	1	31.53H	1	31.06H
7184 Pool Motor Truck Driver			3	28.02H	3	27.61H
7183 Motor Truck Driver	8	35.56H	9	35.56H	9	35.03H
7183 Motor Truck Driver	4	35.03H	5	35.03H	5	34.51H
Subsection Position Total	21	\$1,487,970	20	\$1,416,147	20	\$1,395,119
4405 - City Immediate Towing/MTD						
7185 Foreman of Motor Truck Drivers	6	\$36.96H	6	\$36.96H	6	\$36.41H
7184 Pool Motor Truck Driver	5	35.03H	2	35.03H	2	34.51H
7183 Motor Truck Driver		35.56H		35.56H		35.03H
7183 Motor Truck Driver	1	35.56H	1	35.56H	1	35.03H
7183 Motor Truck Driver	3	35.03H	8	35.03H	8	34.51H
Subsection Position Total	15	\$1,118,125	17	\$1,253,850	17	\$1,245,067
4407 - City Loop Towing						
7185 Foreman of Motor Truck Drivers	1	\$36.96H	1	\$36.96H	1	\$36.41H
7184 Pool Motor Truck Driver	3	35.03H	5	35.03H	5	34.51H
7184 Pool Motor Truck Driver	3	31.53H	1	28.02H	1	27.61H
7183 Motor Truck Driver	6	35.56H	6	35.56H	6	35.03H
7183 Motor Truck Driver	8	35.03H	10	35.03H	10	34.51H
Schedule Salary Adjustments		638				
Subsection Position Total	21	\$1,519,537	23	\$1,671,884	23	\$1,647,048
Section Position Total	57	\$4,125,632	60	\$4,351,881	60	\$4,287,234
Position Total	182	\$13,452,133	182	\$13,385,556	182	\$13,282,315
Turnover		(448,315)		(551,794)		(448,553)
Position Net Total	182	\$13,003,818	182	\$12,833,762	182	\$12,833,762
Department Position Total						
Department Position Total	279	\$21,969,527	284	\$22,349,259	284	\$22,161,051
Turnover		(698,195)		(1,049,037)		(860,829)
Department Position Net Total	279	\$21,271,332	284	\$21,300,222	284	\$21,300,222

0300 - Vehicle Tax Fund
084 - CHICAGO DEPARTMENT OF TRANSPORTATION
 2125 - DIVISION OF ENGINEERING

(084/1125/2125)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$7,285,173	\$6,578,129	\$6,578,129	\$6,219,821
0011	Contract Wage Increment - Salary	23,674	22,711	22,711	
0012	Contract Wage Increment - Prevailing Rate	17,620	11,931	11,931	
0015	Schedule Salary Adjustments	15,962	12,729	12,729	
0020	Overtime	30,000	36,400	36,400	49,604
0039	For the Employment of Students as Trainees	10,000	10,000	10,000	
0000 Personnel Services - Total*		\$7,382,429	\$6,671,900	\$6,671,900	\$6,269,425
0100 Contractual Services					
0130	Postage	\$1,500	\$4,000	\$4,000	\$1,323
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	670,000	51,486	151,486	120,988
0144	Engineering and Architecture	408,642	373,881	373,881	351,428
0148	Testing and Inspecting		3,561	3,561	2,651
0149	For Software Maintenance and Licensing	35,000	35,000	35,000	27,360
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	4,000	6,000	6,000	
0152	Advertising	1,000	2,000	2,000	
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware		10,000	10,000	9,400
0157	Rental of Equipment and Services		41,400	41,400	25,804
0159	Lease Purchase Agreements for Equipment and Machinery	39,024	14,396	14,396	
0160	Repair or Maintenance of Property	13,454	13,454	13,454	4,374
0162	Repair/Maintenance of Equipment		54,479	54,479	64,776
0166	Dues, Subscriptions and Memberships	8,000	2,800	2,800	1,880
0169	Technical Meeting Costs	3,000	3,000	3,000	2,820
0181	Mobile Communication Services	13,500	13,500	13,500	14,500
0190	Telephone - Non-Centrex Billings	11,400	13,000	13,000	13,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	800	750	750	900
0100 Contractual Services - Total*		\$1,209,320	\$742,687	\$742,687	\$641,204
0200 Travel					
0229	Transportation and Expense Allowance	\$41,378	\$41,378	\$41,378	\$42,946
0245	Reimbursement to Travelers	3,500	4,000	4,000	2,819
0200 Travel - Total*		\$44,878	\$45,378	\$45,378	\$45,765
0300 Commodities and Materials					
0340	Material and Supplies	\$20,296	\$20,296	\$20,296	\$17,090
0345	Apparatus and Instruments		2,000	2,000	
0348	Books and Related Material		1,000	1,000	1,150
0350	Stationery and Office Supplies	12,310	12,310	12,310	12,499
0300 Commodities and Materials - Total*		\$32,606	\$35,606	\$35,606	\$30,739
Appropriation Total*		\$8,669,233	\$7,495,571	\$7,495,571	\$6,987,133

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
 2125 - Division of Engineering - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3222 - Electrical Engineering and Inspection						
6145 Engineering Technician VI	1	\$108,228	1	\$106,104	1	\$106,104
6144 Engineering Technician V	1	54,000				
5813 Electrical Engineer III	1	64,644				
5632 Coordinating Engineer II	1	120,408	1	116,904	1	116,904
5614 Civil Engineer IV	1	106,836	1	104,736	1	104,736
5083 Foreman of Lineman	2	52.50H	2	52.50H	2	51.10H
5081 Lineman	8,320H	47.50H				
5081 Lineman	7	47.50H	7	47.50H	7	46.10H
0303 Administrative Assistant III	1	78,204	1	69,888	1	69,888
0302 Administrative Assistant II	1	53,904	1	39,624	1	39,624
Section Position Total	16	\$1,891,424	14	\$1,347,256	14	\$1,321,048
3223 - Quality Assurance Engineering						
6145 Engineering Technician VI	1	\$108,228	1	\$106,104	1	\$106,104
6143 Engineering Technician IV			1	52,320	1	52,320
5636 Assistant Project Director	1	113,412	1	105,828	1	105,828
5630 Coordinating Engineer I	1	103,740				
5614 Civil Engineer IV	1	106,836	1	104,736	1	104,736
5613 Civil Engineer III	2	97,812	2	95,880	2	95,880
Schedule Salary Adjustments				1,206		1,206
Section Position Total	6	\$627,840	6	\$561,954	6	\$561,954
3224 - Design						
4225 - Transit Design						
5630 Coordinating Engineer I	1	\$106,848				
5408 Coordinating Architect II			1	112,332	1	112,332
5404 Architect IV	1	106,836	1	104,736	1	104,736
5404 Architect IV	1	84,924		79,632	1	79,632
Schedule Salary Adjustments		1,127		1,005		1,005
Subsection Position Total	3	\$299,735	3	\$297,705	3	\$297,705

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
 2125 - Division of Engineering
 Positions and Salaries - Continued

3224 - Design - Continued

Position	No	Mayor's 2015 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
4228 - Highways Design						
6314 Engineering Technician IV			1	\$67,344	1	\$67,344
6145 Engineering Technician VI	1	98,616	1	92,340	1	92,340
6144 Engineering Technician V	1	85,764	1	84,072	1	84,072
6143 Engineering Technician IV	1	74,676	1	69,888	1	69,888
5907 Assistant Chief Highway Engineer	1	120,408	1	116,904	1	116,904
5636 Assistant Project Director	1	105,084	1	102,024	1	102,024
5632 Coordinating Engineer II	1	114,552	1	111,216	1	111,216
5616 Supervising Engineer	1	112,308	1	105,828	1	105,828
5615 Civil Engineer V	3	116,784	3	114,492	3	114,492
5615 Civil Engineer V	1	78,264				
5614 Civil Engineer IV	6	106,836	6	104,736	6	104,736
5614 Civil Engineer IV			1	75,840	1	75,840
5613 Civil Engineer III	1	73,572	1	68,772	1	68,772
5415 Senior Landscape Architect	1	89,676	1	87,912	1	87,912
0665 Senior Data Entry Operator	1	51,516	1	50,496	1	50,496
0431 Clerk IV	1	68,028				
0311 Projects Administrator	1	99,672	1	92,064	1	92,064
0303 Administrative Assistant III			1	76,656	1	76,656
Schedule Salary Adjustments		1,580		1,790		1,790
Subsection Position Total	22	\$2,165,084	23	\$2,175,038	23	\$2,175,038
Section Position Total	25	\$2,464,819	26	\$2,472,743	26	\$2,472,743

3225 - General Support

9679 Deputy Commissioner	1	\$130,380	1	\$127,824	1	\$127,824
0417 District Clerk	1	62,580	1	61,356	1	61,356
0308 Staff Assistant	1	74,676	1	69,888	1	69,888
Schedule Salary Adjustments		2,514				
Section Position Total	3	\$270,150	3	\$259,068	3	\$259,068

3229 - Construction Supervision**4228 - Contract Engineering**

6254 Traffic Engineer IV	1	\$81,228	1	\$75,840	1	\$75,840
5632 Coordinating Engineer II	1	116,856	1	107,952	1	107,952
5630 Coordinating Engineer I	1	103,740	1	94,848	1	94,848
5615 Civil Engineer V	1	116,784	1	114,492	1	114,492
5614 Civil Engineer IV	3	106,836	3	104,736	3	104,736
Schedule Salary Adjustments		3,080		1,827		1,827
Subsection Position Total	7	\$742,196	7	\$709,167	7	\$709,167
Section Position Total	7	\$742,196	7	\$709,167	7	\$709,167

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
 2125 - Division of Engineering
Positions and Salaries - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3230 - Bridges						
6143 Engineering Technician IV	1	\$89,880	1	\$88,116	1	\$88,116
6143 Engineering Technician IV	1	58,608	1	54,864	1	54,864
5905 Assistant Chief Engineer	1	120,444	1	114,588	1	114,588
5615 Civil Engineer V	3	116,784	2	114,492	2	114,492
5615 Civil Engineer V			1	83,256	1	83,256
5614 Civil Engineer IV	4	106,836	5	104,736	5	104,736
5614 Civil Engineer IV	1	88,788	1	83,256	1	83,256
5614 Civil Engineer IV	1	84,924	1	79,632	1	79,632
5614 Civil Engineer IV	2	71,292	1	75,840	1	75,840
5613 Civil Engineer III	2	77,364	2	72,120	2	72,120
5613 Civil Engineer III	1	64,644	1	68,772	1	68,772
Schedule Salary Adjustments		7,661		6,901		6,901
Section Position Total	17	\$1,589,957	17	\$1,552,129	17	\$1,552,129
Position Total	74	\$7,586,386	73	\$6,902,317	73	\$6,876,109
Turnover		(285,251)		(311,459)		(285,251)
Position Net Total	74	\$7,301,135	73	\$6,590,858	73	\$6,590,858

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation - Continued
2135 - DIVISION OF INFRASTRUCTURE MANAGEMENT

(084/1135/2135)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$4,872,147	\$4,485,846	\$4,485,846	\$5,524,484
0011	Contract Wage Increment - Salary	9,176	7,871	7,871	
0015	Schedule Salary Adjustments	29,131	31,299	31,299	
0020	Overtime	34,573	34,573	34,573	267,971
0039	For the Employment of Students as Trainees	14,000	14,000	14,000	20,314
0000 Personnel Services - Total*		\$4,959,027	\$4,573,589	\$4,573,589	\$5,812,769
0100 Contractual Services					
0126	Office Conveniences	\$300	\$350	\$350	
0130	Postage	33,250	50,250	50,250	23,243
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,287,000	4,310,000	4,310,000	70,500
0149	For Software Maintenance and Licensing	100,000	125,000	125,000	210,088
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	5,650	12,400	12,400	
0152	Advertising	4,800	9,000	9,000	
0157	Rental of Equipment and Services	6,835	5,400	5,400	64,694
0159	Lease Purchase Agreements for Equipment and Machinery	24,289	17,089	17,089	
0160	Repair or Maintenance of Property	5,800	9,800	9,800	11,751
0162	Repair/Maintenance of Equipment	41,128	48,328	48,328	173,016
0166	Dues, Subscriptions and Memberships	1,500	500	500	
0179	Messenger Service	450	500	500	
0181	Mobile Communication Services	24,000	24,000	24,000	
0188	Vehicle Tracking Service	8,488	12,912	12,912	9,301
0190	Telephone - Non-Centrex Billings	38,900	43,300	43,300	28,000
0196	Data Circuits	5,500	5,500	5,500	5,700
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	11,100	14,800	14,800	5,000
0100 Contractual Services - Total*		\$4,598,990	\$4,689,129	\$4,689,129	\$601,293
0200 Travel					
0229	Transportation and Expense Allowance	\$100,300	\$134,434	\$134,434	\$67,551
0245	Reimbursement to Travelers	4,000	4,000	4,000	
0270	Local Transportation	500	500	500	
0200 Travel - Total*		\$104,800	\$138,934	\$138,934	\$67,551
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	\$1,600	\$1,617	\$1,617	\$411
0319	Clothing	11,000	14,000	14,000	10,858
0340	Material and Supplies	10,500	10,500	10,500	545,710
0348	Books and Related Material	1,050	1,050	1,050	248
0350	Stationery and Office Supplies	11,000	10,000	10,000	9,338
0300 Commodities and Materials - Total*		\$35,150	\$37,167	\$37,167	\$566,565
9400 Internal Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	4,000	4,000	4,000	4,000
9400 Internal Transfers and Reimbursements - Total		\$4,000	\$4,000	\$4,000	\$4,000
Appropriation Total*		\$9,701,967	\$9,442,819	\$9,442,819	\$7,052,178

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2135 - Division of Infrastructure Management - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3236 - Public Way Management						
4234 - Construction Compliance						
9679 Deputy Commissioner	1	\$126,564	1	\$126,564	1	\$126,564
6139 Field Supervisor	1	119,880	1	117,528	1	117,528
6139 Field Supervisor	1	114,444	2	112,200	2	112,200
6139 Field Supervisor	2	71,232	1	69,840	1	69,840
6138 Field Service Specialist III	2	90,744	1	88,968	1	88,968
6138 Field Service Specialist III	1	86,580	1	84,888	1	84,888
6138 Field Service Specialist III	2	82,728	1	81,108	1	81,108
6138 Field Service Specialist III			2	58,020	2	58,020
6137 Field Service Specialist II	1	86,580	1	88,968	1	88,968
6137 Field Service Specialist II	1	82,728	1	84,888	1	84,888
6137 Field Service Specialist II	6	78,948	2	81,108	2	81,108
6137 Field Service Specialist II	5	75,384	5	77,400	5	77,400
6137 Field Service Specialist II	1	71,976	9	73,908	9	73,908
6137 Field Service Specialist II	3	59,508	1	70,560	1	70,560
6137 Field Service Specialist II	5	53,892	3	52,836	3	52,836
5636 Assistant Project Director			1	94,848	1	94,848
3665 Senior Data Entry Operator	1	62,004	1	60,760	1	60,760
3313 Assistant Commissioner	1	94,824				
Schedule Salary Adjustments		18,110		17,187		17,187
Subsection Position Total	34	\$2,642,690	34	\$2,699,463	34	\$2,699,463
4235 - Quality Assurance Division						
6137 Field Service Specialist II	1	\$75,384	1	\$70,560	1	\$70,560
5615 Civil Engineer V	1	116,784	1	114,492	1	114,492
Schedule Salary Adjustments		1,792				
Subsection Position Total	2	\$193,950	2	\$185,052	2	\$185,052
4237 - Permitting						
8232 Coordinator of Street Permits	1	\$79,596	1	\$73,752	1	\$73,752
1141 Principal Operations Analyst	1	66,768	1	87,660	1	87,660
0632 Personal Computer Operator II	1	51,516	1	50,496	1	50,496
0665 Senior Data Entry Operator	2	62,004	2	60,760	2	60,760
0665 Senior Data Entry Operator	1	53,904	1	52,848	1	52,848
0665 Senior Data Entry Operator	1	51,516	3	50,496	3	50,496
0665 Senior Data Entry Operator	2	33,972				
0431 Clerk IV	1	59,184	1	39,624	1	39,624
3324 Administrative Assistant II	1	59,772	1	55,968	1	55,968
3313 Assistant Commissioner	1	116,856	1	107,952	1	107,952
3303 Administrative Assistant III	1	69,028	1	63,708	1	63,708
3102 Accountant II	1	53,172				
Schedule Salary Adjustments		1,732		1,315		1,315
Subsection Position Total	14	\$853,996	13	\$806,371	13	\$806,371

10/21/2015

REPORTS OF COMMITTEES

10859

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
 2135 - Division of Infrastructure Management
 Positions and Salaries - Continued

3235 - Public Way Management - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
4238 - Underground Construction						
5616 Supervising Engineer	1	\$102,684	1	\$95,808	1	\$95,808
5615 Civil Engineer V	1	116,784				
5614 Civil Engineer IV			1	75,840	1	75,840
0839 Supervisor of Data Entry Operators	1	74,676	1	69,888	1	69,888
0839 Supervisor of Data Entry Operators	1	40,872				
0665 Senior Data Entry Operator	3	51,516	2	50,496	2	50,496
0665 Senior Data Entry Operator	1	38,580	1	48,168	1	48,168
0665 Senior Data Entry Operator	2	33,972	3	36,144	3	36,144
0431 Clerk IV	1	69,028	1	66,684	1	66,684
0431 Clerk IV	1	53,904	1	52,848	1	52,848
0302 Administrative Assistant II	1	64,992	1	60,780	1	60,780
Schedule Salary Adjustments		3,421		7,357		7,357
Subsection Position Total	13	\$786,433	12	\$686,797	12	\$686,797
Section Position Total	63	\$4,477,069	61	\$4,377,683	61	\$4,377,683

3264 - One Call Program

8232 Coordinator of Street Permits	1	\$61,584				
6144 Engineering Technician V	2	54,000				
6137 Field Service Specialist II		53,892				
6137 Field Service Specialist II	2	53,892				
0839 Supervisor of Data Entry Operators		44,352				
0665 Senior Data Entry Operator		36,864				
0431 Clerk IV		40,416				
Schedule Salary Adjustments		4,086				
Section Position Total	5	\$281,454				

3265 - Program Support

6143 Engineering Technician IV	1	\$74,676	1	\$73,200	1	\$73,200
1142 Senior Operations Analyst	1	89,676	1	87,912	1	87,912
0832 Personal Computer Operator II	1	51,516	1	48,168	1	48,168
0664 Data Entry Operator	1	46,896	1	45,972	1	45,972
0664 Data Entry Operator	1	30,924	1	32,904	1	32,904
0360 Director of Administration I	1	79,596	1	73,752	1	73,752
0303 Administrative Assistant III	1	44,820	1	47,688	1	47,688
Schedule Salary Adjustments				5,440		5,440
Section Position Total	7	\$418,104	7	\$415,036	7	\$415,036

3269 - Infrastructure - Temporary Help

6137 Field Service Specialist II		\$53,892				
6136 Field Service Specialist I		44,772				

Section Position Total

Position Total	75	\$5,176,627	68	\$4,792,719	68	\$4,792,719
Turnover		(275,349)		(275,574)		(275,574)
Position Net Total	75	\$4,901,278	68	\$4,517,145	68	\$4,517,145

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation - Continued
2150 - DIVISION OF ELECTRICAL OPERATIONS

(084/1150/2150)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$16,396,897	\$15,977,147	\$15,977,147	\$10,549,906
0011	Contract Wage Increment - Salary	258	252	252	
0012	Contract Wage Increment - Prevailing Rate	198,359	194,169	194,169	
0020	Overtime	650,000	650,000	650,000	1,715,583
0000 Personnel Services - Total*		\$17,245,514	\$16,821,568	\$16,821,568	\$12,265,489
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,264,770	\$957,900	\$957,900	\$1,032,665
0157	Rental of Equipment and Services	117,495	117,495	117,495	108,997
0159	Lease Purchase Agreements for Equipment and Machinery	12,798	10,713	10,713	6,448
0162	Repair/Maintenance of Equipment	12,700	16,345	16,345	14,280
0188	Vehicle Tracking Service	11,155	13,255	13,255	13,255
0100 Contractual Services - Total*		\$1,418,918	\$1,115,708	\$1,115,708	\$1,175,645
0200 Travel					
0229	Transportation and Expense Allowance	117,560	107,560	107,560	127,456
0200 Travel - Total*		\$117,560	\$107,560	\$107,560	\$127,456
0300 Commodities and Materials					
0319	Clothing	\$4,000	\$9,800	\$9,800	\$3,534
0340	Material and Supplies	558,325	363,500	363,500	341,668
0345	Apparatus and Instruments	30,000	30,000	30,000	28,198
0350	Stationery and Office Supplies	8,000	8,000	8,000	5,663
0360	Repair Parts and Material	5,750	6,500	6,500	6,067
0362	Paints and Painting Supplies	900	1,000	1,000	931
0365	Electrical Supplies	290,000	327,000	327,000	307,374
0300 Commodities and Materials - Total*		\$896,975	\$745,800	\$745,800	\$693,435
0400 Equipment					
0423	Communication Devices		\$700	\$700	\$75
0440	Machinery and Equipment	3,250	3,750	3,750	3,520
0400 Equipment - Total*		\$3,250	\$4,450	\$4,450	\$3,595
Appropriation Total*		\$19,682,217	\$18,795,086	\$18,795,086	\$14,265,620

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2150 - Division of Electrical Operations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3270 - Electrical Operations and Maintenance						
4273 - Street Light Maintenance						
9534 Laborer	22	\$39.20H	22	\$39.20H	22	\$38.00H
9528 Laborer - Bureau of Electricity	1	39.20H				
7120 Load Dispatcher	8	8,233.33M	8	8,233.33M	8	7,990.67M
5088 Foreman of Street Light Repairmen	5	9,100M	4	9,100M	4	8,857.33M
5086 Street Light Repair Worker	43	8,233.33M	45	8,233.33M	45	7,990.67M
5085 General Foreman of Linemen	3	10,003.07M	3	10,003.07M	3	9,550.67M
5083 Foreman of Lineman	4	52.50H	4	52.50H	4	51.10H
5081 Lineman	25	47.50H	24	47.50H	24	46.10H
5061 Lamp Maintenance Worker	2	37.05H	4	37.05H	4	35.96H
5061 Lamp Maintenance Worker	6	33.35H	11	29.64H	11	28.77H
5061 Lamp Maintenance Worker	10	25.94H	3	25.94H	3	25.17H
5049 Superintendent of Electrical Operations	1	100,944	1	98,000	1	98,000
Subsection Position Total	130	\$11,937,869	129	\$11,881,386	129	\$11,528,892
4274 - Traffic Signal Maintenance						
5089 Foreman of Traffic Signal Repairmen	2	\$9,100M	2	\$9,100M	2	\$8,857.33M
5087 Traffic Signal Repairman	22	8,233.33M	22	8,233.33M	22	7,990.67M
5081 Lineman			1	47.50H	1	46.10H
0429 Clerk II	1	51,516	1	50,496	1	50,496
Subsection Position Total	25	\$2,443,515	26	\$2,541,295	26	\$2,468,497
4277 - Temporary Electrical Maintenance Assistance						
9534 Laborer		\$39.20H		\$39.20H		\$38.00H
7184 Pool Motor Truck Driver		35.03H		35.03H		34.51H
7183 Motor Truck Driver		35.03H		35.03H		34.51H
7120 Load Dispatcher		8,233.33M		8,233.33M		7,990.67M
6295 Traffic Maintenance Supervisor		53,892		52,836		52,836
5089 Foreman of Traffic Signal Repairmen		9,100M		9,100M		8,857.33M
5088 Foreman of Street Light Repairmen		9,100M		9,100M		8,857.33M
5087 Traffic Signal Repairman		8,233.33M		8,233.33M		7,990.67M
5086 Street Light Repair Worker		8,233.33M		8,233.33M		7,990.67M
5085 General Foreman of Linemen		10,003.07M		10,003.07M		9,550.67M
5082 Lineman Helper		37.05H		37.05H		35.96H
5081 Lineman		47.50H		47.50H		46.10H
5061 Lamp Maintenance Worker		37.05H		37.05H		35.96H
5061 Lamp Maintenance Worker		25.94H		25.94H		25.17H
1585 Inventory Analyst				43,476		43,476
1179 Manager of Finance		108,792		108,792		108,792
0101 Accountant I		52,356		51,324		51,324
Subsection Position Total						

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
 2150 - Division of Electrical Operations
 Positions and Salaries - Continued

3270 - Electrical Operations and Maintenance - Continued

Position	No	Mayor's 2015 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
4278 - MTD Allocations						
7185 Foreman of Motor Truck Drivers	1	\$35.96H	1	\$36.96H	1	\$36.41H
7184 Pool Motor Truck Driver	7	35.03H	5	35.03H	5	34.51H
7183 Motor Truck Driver	25	35.03H	27	35.03H	27	34.51H
Subsection Position Total	33	\$2,408,474	33	\$2,408,474	33	\$2,372,719
Section Position Total	188	\$16,789,858	188	\$16,831,155	188	\$16,370,108

3275 - Electrical Construction

4283 - Temporary Electrical Construction Assistance

6253 Traffic Engineer III		\$70,152		\$68,772		\$68,772
6252 Traffic Engineer II		63,528		62,280		62,280

Subsection Position Total

Section Position Total

Position Total	188	\$16,789,858	188	\$16,831,155	188	\$16,370,108
Turnover		(392,961)		(854,008)		(392,961)
Position Net Total	188	\$16,396,897	188	\$15,977,147	188	\$15,977,147

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation - Continued
2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(084/1155/2155)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$40,205,028	\$38,936,627	\$38,936,627	\$36,898,425
0011	Contract Wage Increment - Salary	610	829	829	
0012	Contract Wage Increment - Prevailing Rate	368,482	346,905	346,905	
0015	Schedule Salary Adjustments	993	4,178	4,178	
0020	Overtime	702,000	102,000	102,000	2,970,485
0040	For Adjustments in Wages of Per Diem Employees to Conform with Prevailing Rates	51,407	51,407	51,407	
0000 Personnel Services - Total*		\$41,328,520	\$39,441,946	\$39,441,946	\$39,868,910
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$24,800	\$14,700	\$14,700	\$7,952
0157	Rental of Equipment and Services	276,587	286,587	286,587	260,787
0159	Lease Purchase Agreements for Equipment and Machinery	24,339	4,373	4,373	
0160	Repair or Maintenance of Property	32,891	42,891	42,891	15,214
0162	Repair/Maintenance of Equipment	15,000	34,966	34,966	34,338
0169	Technical Meeting Costs		100	100	92
0181	Mobile Communication Services	84,500	84,500	84,500	87,500
0185	Waste Disposal Services	107,681	107,681	107,681	101,220
0188	Vehicle Tracking Service	31,823	167,160	167,160	167,160
0190	Telephone - Non-Centrex Billings	32,000	35,800	35,800	35,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,000	900	900	1,000
0100 Contractual Services - Total*		\$630,621	\$779,658	\$779,658	\$710,263
0200 Travel					
0229	Transportation and Expense Allowance	\$18,500	\$14,425	\$14,425	\$17,930
0245	Reimbursement to Travelers		500	500	
0200 Travel - Total*		\$18,500	\$14,925	\$14,925	\$17,930
0300 Commodities and Materials					
0340	Material and Supplies	\$840,400	\$796,723	\$796,723	\$678,922
0350	Stationery and Office Supplies	10,500	10,000	10,000	18,829
0300 Commodities and Materials - Total*		\$850,900	\$806,723	\$806,723	\$697,751
9000 Purposes as Specified					
9064	For the Restoration of Curbs, Gutters, Sidewalks and Pavement		75,000	75,000	71,935
9000 Purposes as Specified - Total			\$75,000	\$75,000	\$71,935
9400 Internal Transfers and Reimbursements					
9481	For Services Provided by the Department of Streets and Sanitation	35,000	35,000	35,000	20,703
9400 Internal Transfers and Reimbursements - Total		\$35,000	\$35,000	\$35,000	\$20,703
Appropriation Total*		\$42,863,541	\$41,153,252	\$41,153,252	\$41,387,492
Department Total					
		\$80,916,958	\$76,886,728	\$76,886,728	\$69,692,423

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3256 - Labor						
4260 - Concrete						
9539 Concrete Laborer	18	\$39.20H	21	\$39.20H	21	\$38.00H
8323 Dispatcher - Concrete	1	39.20H	1	39.20H	1	38.00H
8258 District Concrete Supervisor	1	46.25H	1	46.25H	1	45.60H
8255 General Foreman of Laborers Curb and Gutter	1	43.59H	1	43.59H	1	42.39H
8249 Foreman of Laborer - Concrete	4	40.10H				
7635 Foreman of Hoisting Engineers	2	52.10H	2	52.10H	2	51.10H
7633 Hoisting Engineer	1	48.10H	1	48.10H	1	47.10H
7633 Hoisting Engineer	4	46.80H	3	46.80H	3	45.80H
7184 Pool Motor Truck Driver	3	35.03H	3	35.03H	3	34.51H
7183 Motor Truck Driver	1	35.03H	1	35.03H	1	34.51H
4437 Foreman of Cement Finishers	11	45.75H	11	45.75H	11	45.10H
4435 Cement Finisher	8	43.75H	7	43.75H	7	43.10H
4434 Cement Finisher Apprentice	5	30.63H				
Subsection Position Total	60	\$5,160,604	52	\$4,564,684	52	\$4,464,782
4266 - Pothole and Pavement Maintenance						
9534 Laborer		\$39.20H		\$39.20H		\$38.00H
9464 Asphalt Laborer	33,280H	39.20H	33,280H	39.20H	33,280H	38.00H
9464 Asphalt Laborer	67	39.20H	68	39.20H	68	38.00H
8322 Dispatcher - Asphalt	10	39.20H	10	39.20H	10	38.00H
8257 District Asphalt Supervisor	2	7,000.93M	2	7,000.93M	2	6,792.93M
8248 Asphalt Foreman	28	40.10H	28	40.10H	28	38.90H
8243 General Foreman of Laborers	2	43.59H	2	43.59H	2	42.39H
7633 Hoisting Engineer	6	46.80H	6	46.80H	6	45.80H
7184 Pool Motor Truck Driver	20	35.03H	21	35.03H	21	34.51H
7183 Motor Truck Driver	9	35.03H	9	35.03H	9	34.51H
4634 Painter		43.05H		43.05H		41.75H
0427 District Clerk - Asphalt	2	46,896	2	43,896	2	43,896
0427 District Clerk - Asphalt	1	44,772	1	40,008	1	40,008
Schedule Salary Adjustments		177		2,076		2,076
Subsection Position Total	147	\$13,103,443	149	\$13,248,976	149	\$12,889,552
Section Position Total	207	\$18,264,047	201	\$17,813,660	201	\$17,354,334
3259 - Temporary Help						
9539 Concrete Laborer		\$39.60H		\$39.60H		\$38.40H
9539 Concrete Laborer		39.47H		39.47H		38.27H
9539 Concrete Laborer		39.27H		39.27H		38.07H
9539 Concrete Laborer		39.20H		39.20H		38.00H
9534 Laborer		39.20H		39.20H		38.00H
9464 Asphalt Laborer		40.10H		40.10H		38.90H
9464 Asphalt Laborer		39.47H		39.47H		38.27H
9464 Asphalt Laborer		39.27H		39.27H		38.07H
9464 Asphalt Laborer		39.20H		39.20H		38.00H
9462 Asphalt Smoother		39.27H		39.27H		38.07H

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
 2155 - Division of In-House Construction
 Positions and Salaries - Continued

3259 - Temporary Help - Continued

Position	Mayor's 2016 Recommendations		2015 Revised		2015 Appropriation	
	No	Rate	No	Rate	No	Rate
9402 Laborer on Repairs		39.47H		39.47H		38.27H
9402 Laborer on Repairs		39.20H		39.20H		38.00H
8323 Dispatcher - Concrete		39.20H		39.20H		38.00H
8322 Dispatcher - Asphalt		39.20H		39.20H		38.00H
8320 Materials Dispatcher		39.20H		39.20H		38.00H
8283 First Assistant Superintendent Sign Division				59,796		59,796
8263 Sign Hanger		18.97H		18.61H		18.61H
8259 Assistant Superintendent of Pavement Repairs		53,568		49,860		49,860
8258 District Concrete Supervisor		46.25H		46.25H		45.60H
8257 District Asphalt Supervisor		7,000.93M		7,000.93M		6,792.93M
8256 Superintendent of Pavement Repairs		64,524		60,612		60,612
8249 Foreman of Laborer - Concrete		40.10H				
8248 Asphalt Foreman		40.10H		40.10H		38.90H
8243 General Foreman of Laborers		43.59H		43.59H		42.39H
7946 Senior City Forester		63,528		62,280		62,280
7636 General Foreman of Hoisting Engineers		9,160.67M		9,160.67M		8,987.33M
7635 Foreman of Hoisting Engineers		52.10H		52.10H		51.10H
7633 Hoisting Engineer		48.10H		48.10H		47.10H
7633 Hoisting Engineer		46.80H		46.80H		45.80H
7482 Parking Enforcement Aide		35,328		35,328		35,328
7187 General Foreman of Motor Truck Drivers		38.88H		38.88H		38.31H
7185 Foreman of Motor Truck Drivers		36.96H		36.96H		36.41H
7184 Pool Motor Truck Driver		31.53H		31.53H		31.06H
7183 Motor Truck Driver		35.33H		35.03H		34.51H
7103 Equipment Coordinator				43,476		43,476
6327 Watchmen		21.55H		21.13H		21.13H
6316 Foreman of Laborers		40.10H		40.10H		38.90H
6308 Storekeeper		32,376		31,740		31,740
6144 Engineering Technician V		54,888		54,888		54,888
5630 Coordinating Engineer I		83,100		83,100		83,100
5616 Supervising Engineer		76,116		76,116		76,116
5615 Civil Engineer V		84,924		83,256		83,256
5614 Civil Engineer IV		77,364		75,840		75,840
5612 Civil Engineer II		63,528		62,280		62,280
5424 Supervising Architect		75,000		75,000		75,000
5045 General Foreman of Electrical Mechanics		8,666.67M		8,840M		8,666.67M
5035 Electrical Mechanic		45.00H		45.00H		44.00H
4836 Foreman of Bridge and Structural Ironworkers		46.20H		46.20H		45.00H
4834 Bridge and Structural Iron Worker		44.20H		44.20H		43.00H
4805 Architectural Iron Worker		45.00H		45.00H		43.90H
4776 Foreman of Steamfitters		50.00H		50.00H		49.00H
4756 Foreman of Plumbers		49.25H		49.25H		48.65H
4656 Sign Painter		36.72H		36.03H		36.00H
4630 General Foreman of Painters		9,327.07M		9,327.07M		9,046.27M
4437 Foreman of Cement Finishers		46.25H		46.25H		45.60H
4437 Foreman of Cement Finishers		45.75H		45.75H		45.10H
4435 Cement Finisher		45.75H		45.75H		45.10H
4435 Cement Finisher		43.75H		43.75H		43.10H
4434 Cement Finisher Apprentice				30.63H		30.17H
4401 Bricklayer		43.78H		43.78H		42.58H
4301 Carpenter		44.35H		44.35H		43.35H

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
 2155 - Division of In-House Construction
 Positions and Salaries - Continued

3259 - Temporary Help - Continued

Position	Mayor's 2016 Recommendations		2015 Revised		2015 Appropriation	
	No	Rate	No	Rate	No	Rate
3950 Director of Administrative Services		73,020		73,020		73,020
3947 Administrative Supervisor				45,240		45,240
1912 Project Coordinator		87,324		81,864		81,864
1912 Project Coordinator		61,584		57,744		57,744
1805 Stockhandler		28,140		27,588		27,588
1576 Chief Voucher Expediter		58,608		57,456		57,456
1441 Coordinating Planner		85,000		85,000		85,000
1189 Computer Applications Analyst II				68,772		68,772
1184 Computer Support Specialist				47,688		47,688
0532 Personal Computer Operator II		36,864		36,144		36,144
0526 Principal Typist		33,564		32,904		32,904
0809 Executive Secretary I		35,280		34,248		34,248
0805 Secretary				39,624		39,624
0665 Senior Data Entry Operator		36,864		36,144		36,144
0664 Data Entry Operator		33,564		32,904		32,904
0431 Clerk IV		40,416		39,624		39,624
0430 Clerk III		33,564		32,904		32,904
0427 District Clerk - Asphalt		40,812				
0417 District Clerk		40,812		40,008		40,008
0380 Director of Administration I		58,800		54,888		54,888
0345 Contracts Coordinator		68,556		64,752		64,752
0303 Administrative Assistant III		48,648		47,688		47,688
0302 Administrative Assistant II		40,416		39,624		39,624
0190 Accounting Technician I		44,352		43,476		43,476

Section Position Total**3280 - Reimbursable Personnel**

9539 Concrete Laborer	106,111H	\$39.20H	128,991H	\$39.20H	128,991H	\$38.00H
9539 Concrete Laborer	51	39.20H	52	39.20H	52	38.00H
9464 Asphalt Laborer	29,135H	39.20H	29,135H	39.20H	29,135H	38.00H
8249 Foreman of Laborer - Concrete	22,880H	40.10H				
7633 Hoisting Engineer	7	48.10H	6	48.10H	6	47.10H
7633 Hoisting Engineer	30,514H	46.80H	30,514H	46.80H	30,514H	45.80H
7633 Hoisting Engineer	7	46.50H	9	46.80H	9	45.80H
7184 Pool Motor Truck Driver	31,200H	35.03H	31,200H	35.03H	31,200H	34.51H
7184 Pool Motor Truck Driver	54	35.03H	54	35.03H	54	34.51H
4437 Foreman of Cement Finishers	13	45.75H	13	45.75H	13	45.10H
4435 Cement Finisher	20,805H	43.75H	20,805H	43.75H	20,805H	43.10H
4435 Cement Finisher	16	43.75H	17	43.75H	17	43.10H
4301 Carpenter	3	44.35H				
Section Position Total	148	\$21,876,227	151	\$22,064,655	151	\$21,554,684

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
 2155 - Division of In-House Construction
 Positions and Salaries - Continued

Position	Mayor's 2016 Recommendations		No	2015 Revised		No	2015 Appropriation	
	No	Rate		Rate	Rate			
3355 - Project Oversight								
9679 Deputy Commissioner	1	\$124,080	1	\$124,080	1	\$124,080		
8256 Superintendent of Pavement Repairs	1	106,848	1	93,024	1	93,024		
8184 General Superintendent	1	122,832	1	119,256	1	119,256		
0801 Executive Administrative Assistant I	1	62,220						
0665 Senior Data Entry Operator	1	53,904	1	50,496	1	50,496		
0308 Staff Assistant	1	68,028	1	63,024	1	63,024		
0308 Staff Assistant			1	52,320	1	52,320		
Schedule Salary Adjustments		816		2,102		2,102		
Section Position Total	6	\$538,728	6	\$504,302	6	\$504,302		
Position Total	361	\$40,679,002	358	\$40,382,617	358	\$39,413,320		
Turnover		(472,981)		(1,441,812)		(472,515)		
Position Net Total	361	\$40,206,021	358	\$38,940,805	358	\$38,940,805		
Department Position Total	698	\$70,231,873	687	\$68,908,808	687	\$67,452,256		
Turnover		(1,426,542)		(2,882,853)		(1,426,301)		
Department Position Net Total	696	\$68,805,331	687	\$66,025,955	687	\$66,025,955		

0300 - Vehicle Tax Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0003	Scheduled Wage Adjustments		\$185,912	\$185,912	
0008	For Payment of Retroactive Salaries		245,515	245,515	
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	4,651,208	4,359,758	4,359,758	4,698,579
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	9,497,084	9,178,708	9,178,708	7,261,002
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	115,687	109,594	109,594	117,119
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	10,000,000	7,650,000	7,650,000	10,407,309
0051	Claims Under Unemployment Insurance Act	291,649	291,649	291,649	151,679
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	1,121,672	2,253,226	2,253,226	3,237,788
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	481,984	477,795	477,795	567,467
0070	Tuition Reimbursement and Educational Programs	20,000	20,000	20,000	
0000 Personnel Services - Total*		\$26,179,284	\$24,772,157	\$24,772,157	\$26,440,943
0100 Contractual Services					
0121	Investigation Costs. To Be Expended at the Direction of the Chairman of the Committee on Finance	\$113,300	\$110,000	\$110,000	\$124,340
0138	For Professional Services for Information Technology Maintenance	1,021,558	1,044,513	1,044,513	861,183
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,042,808	3,189,073	3,189,073	3,175,885
0142	Accounting and Auditing	150,000	150,000	150,000	150,000
0149	For Software Maintenance and Licensing	818			
0196	Data Circuits		137,079	137,079	135,000
0100 Contractual Services - Total*		\$7,328,484	\$4,630,665	\$4,630,665	\$4,446,408
0900 Financial Purposes as Specified					
0912	For Payment of Bonds		\$1,005,905	\$1,005,905	
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	3,500	2,000	2,000	300
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	1,375,000	1,375,000	1,375,000	374,845
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	765,000	765,000	765,000	760,315
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants	707,700	657,700	657,700	448,816
0900 Financial Purposes as Specified - Total		\$2,851,200	\$3,805,605	\$3,805,605	\$1,584,276
9000 Purposes as Specified					
9027	For the City Contribution to Social Security Tax	\$20,186	\$17,019	\$17,019	\$24,162
9076	City's Contribution to Medicare Tax	926,090	983,302	983,302	1,024,803
9000 Purposes as Specified - Total		\$946,276	\$1,000,321	\$1,000,321	\$1,048,965
9500 Purposes as Specified					
9551	Fund's Share of Retroactive Pension Payments		38,607	38,607	
9500 Purposes as Specified - Total			\$38,607	\$38,607	

0300 - Vehicle Tax Fund
099 - Finance General - Continued

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
9600 Reimbursements					
9610	To Reimburse Corporate Fund for Pension Payments	\$15,229,638	\$12,111,503	\$12,111,503	\$6,944,747
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	1,538,000	16,235,000	16,235,000	
9600 Reimbursements - Total		\$16,767,638	\$28,346,503	\$28,346,503	\$6,944,747
9700 Reimbursable Transfers Between Funds					
9774	Transfer for Services provided by the Office of Emergency Management and Communication	33,000	33,000	33,000	
9700 Reimbursable Transfers Between Funds - Total		\$33,000	\$33,000	\$33,000	
Appropriation Total*		\$54,105,882	\$62,626,858	\$62,626,858	\$40,465,339
Fund Total		\$196,548,000	\$205,121,000	\$205,121,000	\$166,334,003

Fund Position Total	1,070	\$96,996,119	1,063	\$97,944,582	1,063	\$96,299,822
Turnover		(2,308,577)		(4,139,233)		(2,494,473)
Fund Position Net Total	1,070	\$96,687,542	1,063	\$93,805,349	1,063	\$93,805,349

0310 - Motor Fuel Tax Fund
001 - OFFICE OF THE MAYOR

(031/1005/2035)

Appropriations	Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll		259,998	259,998	381,228
0000 Personnel Services - Total*		\$259,998	\$259,998	\$381,228
Appropriation Total*		\$259,998	\$259,998	\$381,228

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3010 - Administrative						
9898 Deputy Chief of Staff			1	\$154,992	1	\$154,992
9839 Assistant to Mayor			1	105,006	1	105,006
Section Position Total			2	\$259,998	2	\$259,998
Position Total			2	\$259,998	2	\$259,998

10/21/2015

REPORTS OF COMMITTEES

10871

0310 - Motor Fuel Tax Fund
005 - OFFICE OF BUDGET AND MANAGEMENT

(005/1005/2005)

Appropriations	Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll		282,732	282,732	
0000 Personnel Services - Total*		\$282,732	\$282,732	
Appropriation Total*		\$282,732	\$282,732	

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3065 - Capital / Motor Fuel Tax Administration						
9656 Deputy Budget Director	1		1	\$115,740	1	\$115,740
1119 Supervising Budget Analyst	1		1	86,736	1	86,736
1105 Senior Budget Analyst	1		1	80,256	1	80,256
Section Position Total	3		3	\$282,732	3	\$282,732
Position Total	3		3	\$282,732	3	\$282,732

0310 - Motor Fuel Tax Fund

038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT

1005 - FLEET AND FACILITIES MANAGEMENT / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0300 Commodities and Materials					
0315	Motor Vehicle Diesel Fuel	\$686,635	\$1,099,607	\$1,099,607	\$1,900,000
0320	Gasoline	253,581	332,413	332,413	100,000
0331	Electricity		21,213,647	21,213,647	14,958,192
0300 Commodities and Materials - Total*		\$940,216	\$22,645,667	\$22,645,667	\$16,958,192
Appropriation Total*		\$940,216	\$22,645,667	\$22,645,667	\$16,958,192

0310 - Motor Fuel Tax Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facilities Management / 2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$3,340,631	\$3,236,470	\$3,236,470	\$2,659,264
0012	Contract Wage Increment - Prevailing Rate	27,269	33,363	33,363	
0015	Schedule Salary Adjustments	1,784	1,712	1,712	
0020	Overtime	545,817	1,000,000	1,000,000	210,155
0000 Personnel Services - Total*		\$3,915,501	\$4,271,545	\$4,271,545	\$2,869,419
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$300,000	\$300,000	\$300,000	\$300,000
0157	Rental of Equipment and Services	3,041,822	3,041,822	3,041,822	2,524,667
0100 Contractual Services - Total*		\$3,341,822	\$3,341,822	\$3,341,822	\$2,824,667
0300 Commodities and Materials					
0360	Repair Parts and Material	1,200,000	1,200,000	1,200,000	1,200,000
0300 Commodities and Materials - Total*		\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000
Appropriation Total*		\$8,457,323	\$8,813,367	\$8,813,367	\$6,894,086
Department Total					
		\$9,397,539	\$31,459,034	\$31,459,034	\$23,852,278

0310 - Motor Fuel Tax Fund
038 - Department of Fleet and Facility Management - Continued
 1005 - Fleet and Facilities Management / 2140 - Bureau of Fleet Operations
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3219 - Fleet Maintenance Operations						
9534 Laborer	1	\$39.20H	1	\$27.44H	1	\$26.60H
7638 Hoisting Engineer - Mechanic	3	51.10H	3	51.10H	3	50.10H
7186 Motor Truck Driver - Tire Repair	2	35.56H				
7183 Motor Truck Driver	3	35.03H	5	35.03H	5	34.51H
7184 Garage Attendant	3	22.85H	3	22.40H	3	22.40H
7136 Servicewriter	1	56,508	1	52,836	1	52,836
7124 Equipment Dispatcher	1	35.64H	1	35.64H	1	35.11H
6679 Foreman of Machinists - Automotive	1	47.85H	1	47.85H	1	46.85H
6674 Machinist	1	45.35H	1	45.35H	1	44.35H
6673 Machinist - Automotive	16	45.35H	16	45.35H	16	44.35H
6605 Blacksmith	2	44.83H	2	45.33H	2	43.98H
5034 Electrical Mechanic - Automotive	6	45.00H	6	45.00H	6	44.00H
Schedule Salary Adjustments		1,784		1,712		1,712
Section Position Total	40	\$3,493,121	40	\$3,461,983	40	\$3,391,950
Position Total	40	\$3,493,121	40	\$3,461,983	40	\$3,391,950
Turnover		(150,706)		(223,801)		(153,768)
Position Net Total	40	\$3,342,415	40	\$3,238,182	40	\$3,238,182
Department Position Total	40	\$3,493,121	40	\$3,461,983	40	\$3,391,950
Turnover		(150,706)		(223,801)		(153,768)
Department Position Net Total	40	\$3,342,415	40	\$3,238,182	40	\$3,238,182

0310 - Motor Fuel Tax Fund
081 - DEPARTMENT OF STREETS AND SANITATION
1030 - BUREAU OF STREET OPERATIONS / 2047 - SNOW AND ICE REMOVAL

(081/1030/2047)

Appropriations	Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$1,295,645	\$1,276,686	\$1,276,686	\$2,342,542
0012 Contract Wage Increment - Prevailing Rate	12,956	12,767	12,767	
0020 Overtime	2,000,000	2,000,000	2,000,000	743,325
0000 Personnel Services - Total*	\$3,308,601	\$3,289,453	\$3,289,453	\$3,085,867
0100 Contractual Services				
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$15,588	\$915,588	\$915,588	\$1,049,321
0157 Rental of Equipment and Services	262,375	260,500	260,500	255,114
0162 Repair/Maintenance of Equipment	64,625	64,625	64,625	62,338
0188 Vehicle Tracking Service	125,000	195,852	195,852	207,481
0100 Contractual Services - Total*	\$467,588	\$1,436,565	\$1,436,565	\$1,574,254
0300 Commodities and Materials				
0340 Material and Supplies	\$13,384,200	\$12,402,991	\$12,402,991	\$20,329,811
0350 Stationery and Office Supplies	1,000	1,000	1,000	393,054
0300 Commodities and Materials - Total*	\$13,385,200	\$12,403,991	\$12,403,991	\$20,722,865
Appropriation Total*	\$17,161,389	\$17,130,009	\$17,130,009	\$25,382,986

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3372 - Street Maintenance						
7184 Pool Motor Truck Driver	46,240H	\$28.02H	46,240H	\$28.02H	46,240H	\$27.61H
Section Position Total		\$1,295,645		\$1,295,645		\$1,276,686
Position Total		\$1,295,645		\$1,295,645		\$1,276,686
Turnover				(18,959)		
Position Net Total		\$1,295,645		\$1,276,686		\$1,276,686

0310 - Motor Fuel Tax Fund
084 - CHICAGO DEPARTMENT OF TRANSPORTATION
 2150 - DIVISION OF ELECTRICAL OPERATIONS

(084/1150/2150)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0300 Commodities and Materials					
0319	Clothing	\$1,830	\$2,034	\$2,034	\$2,034
0340	Material and Supplies	1,450,531	1,500,090	1,500,090	1,552,657
0360	Repair Parts and Material	224,550	250,000	250,000	272,962
0365	Electrical Supplies	350,000	350,000	350,000	374,749
0300 Commodities and Materials - Total*		\$2,026,911	\$2,102,124	\$2,102,124	\$2,202,402
Appropriation Total*		\$2,026,911	\$2,102,124	\$2,102,124	\$2,202,402

0310 - Motor Fuel Tax Fund
084 - Chicago Department of Transportation - Continued
2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(084/1155/2155)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$6,162,802	\$5,924,341	\$5,924,341	\$900,320
0012	Contract Wage Increment - Prevailing Rate	47,772	46,177	46,177	
0020	Overtime	195,000	195,000	195,000	
0000 Personnel Services - Total*		\$6,405,574	\$6,165,518	\$6,165,518	\$900,320
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	825,000	1,075,000	1,075,000	
0100 Contractual Services - Total*		\$825,000	\$1,075,000	\$1,075,000	
0300 Commodities and Materials					
0340	Material and Supplies	4,630,442	4,630,442	4,630,442	
0300 Commodities and Materials - Total*		\$4,630,442	\$4,630,442	\$4,630,442	
Appropriation Total*		\$11,861,016	\$11,870,960	\$11,870,960	\$900,320
Department Total		\$13,887,927	\$13,973,084	\$13,973,084	\$3,102,722

0310 - Motor Fuel Tax Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3256 - Labor						
4266 - Pothole and Pavement Maintenance						
9464 Asphalt Laborer	5	\$39.20H	4	\$39.20H	4	\$38.00H
9462 Asphalt Smoother	1	39.27H	1	39.27H	1	38.07H
8248 Asphalt Foreman	1	40.10H	1	40.10H	1	38.90H
7183 Motor Truck Driver	1	35.03H	1	35.03H	1	34.51H
Subsection Position Total	8	\$645,632	7	\$564,096	7	\$548,039
4267 - Pavement Marking						
9534 Laborer	20,805H	\$39.20H	20,805H	\$39.20H	20,805H	\$38.00H
4634 Painter	20,805H	43.05H	20,805H	43.05H	20,805H	41.75H
Subsection Position Total		\$1,711,211		\$1,711,211		\$1,659,199
4268 - Bridge Maintenance						
9813 Managing Deputy Commissioner	1	\$138,492	1	\$138,492	1	\$138,492
5040 Foreman of Electrical Mechanics	3	48.00H	3	48.00H	3	47.00H
5035 Electrical Mechanic	13	45.00H	13	45.00H	13	44.00H
4836 Foreman of Bridge and Structural Ironworkers	4	46.20H	4	46.20H	4	45.00H
4834 Bridge and Structural Iron Worker	11	44.20H	11	44.20H	11	43.00H
4805 Architectural Iron Worker	3	45.00H	3	45.00H	3	43.90H
4804 Foreman of Architectural Iron Workers	1	48.50H	2	48.50H	2	47.40H
4804 Foreman of Architectural Iron Workers	1	47.50H				
4636 Foreman of Painters	2,080H	48.43H	2,080H	48.43H	2,080H	46.97H
4636 Foreman of Painters	1	48.43H	1	48.43H	1	46.97H
4634 Painter		45.74H		45.74H		44.36H
4634 Painter	1	43.05H	1	43.05H	1	41.75H
Subsection Position Total	39	\$3,821,984	39	\$3,824,064	39	\$3,733,128
Section Position Total	47	\$6,178,827	46	\$6,099,371	46	\$5,940,366
Position Total	47	\$6,178,827	46	\$6,099,371	46	\$5,940,366
Turnover		(16,025)		(175,030)		(16,025)
Position Net Total	47	\$6,162,802	46	\$5,924,341	46	\$5,924,341
Department Position Total						
Turnover		(16,025)		(175,030)		(16,025)
Department Position Net Total	47	\$6,162,802	46	\$5,924,341	46	\$5,924,341

0310 - Motor Fuel Tax Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services				
0003 Scheduled Wage Adjustments		8,484	8,484	
0000 Personnel Services - Total*		\$8,484	\$8,484	
0100 Contractual Services				
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,725,000	500,000	500,000	67,973
0100 Contractual Services - Total*	\$1,725,000	\$500,000	\$500,000	\$67,973
0900 Financial Purposes as Specified				
0902 Interest on First Lien Bonds		\$10,966,000	\$10,966,000	\$374,574
0912 For Payment of Bonds		5,045,000	5,045,000	
0951 Debt Service Reserve		2,620,217	2,620,217	303,741
0959 For Bond Fees and Costs		155,000	155,000	
0900 Financial Purposes as Specified - Total		\$18,786,217	\$18,786,217	\$678,315
9100 Purposes as Specified				
9189 For Payment of the Annual Contribution to the Chicago Transit Authority (CTA)	3,000,000	3,000,000	3,000,000	3,000,000
9100 Purposes as Specified - Total	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
9500 Purposes as Specified				
9581 Reserved for Excess Expenses Related to Snow Events	2,122,634	7,000,000	7,000,000	
9500 Purposes as Specified - Total	\$2,122,634	\$7,000,000	\$7,000,000	
9600 Reimbursements				
9610 To Reimburse Corporate Fund for Pension Payments	\$1,708,496	\$1,328,210	\$1,328,210	
9611 To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	4,258,000	2,946,000	2,946,000	
9668 To Reimburse Corporate Fund for Healthcare and Insurance Costs	2,732,015	2,440,232	2,440,232	
9600 Reimbursements - Total	\$8,698,511	\$6,714,442	\$6,714,442	
Appropriation Total*	\$15,546,145	\$36,009,143	\$36,009,143	\$3,746,288
Fund Total	\$55,993,000	\$99,114,000	\$99,114,000	\$56,465,502

Fund Position Total	87	\$10,967,593	91	\$11,399,729	91	\$11,151,732
Turnover		(166,731)		(417,790)		(169,793)
Fund Position Net Total	87	\$10,800,862	91	\$10,981,939	91	\$10,981,939

0314 - Sewer Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1035/2005)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$644,757	\$625,901	\$625,901	\$657,387
0015	Schedule Salary Adjustments	1,980	713	713	
0000 Personnel Services - Total*		\$646,737	\$626,614	\$626,614	\$657,387
0100 Contractual Services					
0130	Postage	\$519	\$519	\$519	\$484
0138	For Professional Services for Information Technology Maintenance	11,612	11,612	11,612	4,700
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	34,911	34,911	34,911	39,552
0149	For Software Maintenance and Licensing	13,432	13,432	13,432	304
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	9,599	9,599	9,599	12,092
0157	Rental of Equipment and Services	9,359	9,359	9,359	16,252
0159	Lease Purchase Agreements for Equipment and Machinery	1,917	887	887	
0162	Repair/Maintenance of Equipment	1,254	2,284	2,284	839
0166	Dues, Subscriptions and Memberships	1,611	1,611	1,611	1,476
0169	Technical Meeting Costs	11,530	11,530	11,530	10,542
0181	Mobile Communication Services	4,061	6,768	6,768	6,948
0189	Telephone - Non-Centrex Billings	19,856	19,856	19,856	19,802
0100 Contractual Services - Total*		\$119,661	\$122,368	\$122,368	\$112,991
0200 Travel					
0245	Reimbursement to Travelers	\$558	\$558	\$558	\$524
0270	Local Transportation	1,615	1,615	1,615	1,516
0200 Travel - Total*		\$2,173	\$2,173	\$2,173	\$2,040
0300 Commodities and Materials					
0320	Gasoline	\$180	\$180	\$180	\$468
0340	Material and Supplies	1,291	3,050	3,050	2,841
0348	Books and Related Material	1,082	1,082	1,082	969
0350	Stationery and Office Supplies	8,759	10,009	10,009	2,414
0300 Commodities and Materials - Total*		\$11,312	\$14,321	\$14,321	\$6,692
0700	Contingencies	30,024	11,523	11,523	6,392
Appropriation Total*		\$809,907	\$776,999	\$776,999	\$785,502

0314 - Sewer Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3015 - Legal						
9659 Deputy Inspector General			1	\$126,624	1	\$126,624
1262 Assistant Inspector General	1	104,748	1	101,700	1	101,700
1202 Associate General Counsel - IG	1	120,408				
Section Position Total	2	\$225,156	2	\$228,324	2	\$228,324
3020 - Investigations						
1260 Chief Investigator - IG	2	\$93,996	1	\$105,828	1	\$105,828
1260 Chief Investigator - IG			1	91,260	1	91,260
1222 Investigator III - IG	1	90,288	1	83,100	1	83,100
Section Position Total	3	\$275,280	3	\$280,188	3	\$280,188
3027 - Audit and Program Review						
1127 Chief Performance Analyst	1	\$93,996	1	\$91,260	1	\$91,260
1125 Performance Analyst	1	66,768	1	62,340	1	62,340
Schedule Salary Adjustments		1,980		713		713
Section Position Total	2	\$162,744	2	\$154,313	2	\$154,313
Position Total	7	\$666,180	7	\$662,825	7	\$662,825
Turnover		(19,443)		(36,211)		(36,211)
Position Net Total	7	\$646,737	7	\$626,614	7	\$626,614

0314 - Sewer Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2011 - CITY COMPTROLLER

(027/1005/2011)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	9,100	15,675	15,675	7,301
0100 Contractual Services - Total*		\$9,100	\$15,675	\$15,675	\$7,301
Appropriation Total*		\$9,100	\$15,675	\$15,675	\$7,301

0314 - Sewer Fund
027 - Department of Finance - Continued
 1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/C05/2015)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0100 Contractual Services					
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000	50,000	50,000	10,000
0100 Contractual Services - Total*		\$50,000	\$50,000	\$50,000	\$10,000
Appropriation Total*		\$50,000	\$50,000	\$50,000	\$10,000
Department Total		\$59,100	\$65,675	\$65,675	\$17,301

**0314 - Sewer Fund
028 - CITY TREASURER**

(028/1005/2005)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$207,372			
0015	Schedule Salary Adjustments	1,494			
0000 Personnel Services - Total*		\$208,866			
0100 Contractual Services					
0139	For Professional Services for Information Technology Development	\$29,207			
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	32,857			
0100 Contractual Services - Total*		\$62,064			
Appropriation Total*		\$270,930			

Positions and Salaries

Position	Mayor's 2016 Recommendations		No	2015 Revised		No	2015 Appropriation	
	No	Rate		Rate	Rate			
3010 - Portfolio Management								
0242	Portfolio Manager	1		\$80,076				
0242	Portfolio Manager	1		66,072				
0144	Fiscal Policy Analyst	1		61,224				
	Schedule Salary Adjustments			1,494				
Section Position Total		3		\$208,866				
Position Total		3		\$208,866				

0314 - Sewer Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$684,932	\$670,715	\$670,715	\$661,158
0020	Overtime	1,260	1,736	1,736	
0039	For the Employment of Students as Trainees	266	140	140	
0000 Personnel Services - Total*		\$686,458	\$672,591	\$672,591	\$661,158
0100 Contractual Services					
0130	Postage	\$1,037	\$1,192	\$1,192	\$1,192
0138	For Professional Services for Information Technology Maintenance	9,100	10,956	10,956	8,452
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	26,718	27,377	27,377	24,192
0141	Appraisals	298	320	320	150
0143	Court Reporting	19,732	24,515	24,515	19,808
0145	Legal Expenses	4,643	5,424	5,424	4,960
0149	For Software Maintenance and Licensing	4,294	4,569	4,569	320
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	134	310	310	
0157	Rental of Equipment and Services	336	345	345	288
0159	Lease Purchase Agreements for Equipment and Machinery	3,349	3,217	3,217	
0162	Repair/Maintenance of Equipment	100	116	116	112
0166	Dues, Subscriptions and Memberships	4,330	4,906	4,906	4,872
0169	Technical Meeting Costs	1,500	1,260	1,260	650
0178	Freight and Express Charges	335	950	950	475
0181	Mobile Communication Services	728	728	728	112
0190	Telephone - Non-Centrex Billings	4,040	4,040	4,040	3,976
0191	Telephone - Relocations of Phone Lines	100	100	100	
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	756	756	756	788
0100 Contractual Services - Total*		\$81,500	\$91,081	\$91,081	\$69,147
0200 Travel					
0229	Transportation and Expense Allowance	\$287	\$100	\$100	
0245	Reimbursement to Travelers	1,868	1,626	1,626	
0270	Local Transportation	612	1,293	1,293	1,100
0200 Travel - Total*		\$2,767	\$3,019	\$3,019	\$1,100
0300 Commodities and Materials					
0348	Books and Related Material	\$691	\$692	\$692	\$688
0350	Stationery and Office Supplies	3,933	4,185	4,185	4,431
0300 Commodities and Materials - Total*		\$4,624	\$4,877	\$4,877	\$5,119
9400 Internal Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	560	567	567	567
9400 Internal Transfers and Reimbursements - Total		\$560	\$567	\$567	\$567
Appropriation Total*		\$775,909	\$772,135	\$772,135	\$737,091

0314 - Sewer Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3019 - Torts						
4003 - Sewer Torts						
1652 Chief Assistant Corporation Counsel	1	\$124,572	1	\$124,572	1	\$124,572
1643 Assistant Corporation Counsel	1	68,964	1	66,960	1	66,960
1643 Assistant Corporation Counsel	1	67,152	1	65,196	1	65,196
1641 Assistant Corporation Counsel Supervisor - Senior	1	119,952	1	116,460	1	116,460
1641 Assistant Corporation Counsel Supervisor - Senior	1	104,244	1	101,208	1	101,208
Subsection Position Total	5	\$484,884	5	\$474,396	5	\$474,396
Section Position Total	5	\$484,884	5	\$474,396	5	\$474,396
3349 - Collections, Ownership and Administrative Litigation						
1641 Assistant Corporation Counsel Supervisor - Senior	1	\$96,660	1	\$93,840	1	\$93,840
Section Position Total	1	\$96,660	1	\$93,840	1	\$93,840
3444 - Finance and Economic Development						
1652 Chief Assistant Corporation Counsel	1	\$124,572	1	\$124,572	1	\$124,572
Section Position Total	1	\$124,572	1	\$124,572	1	\$124,572
Position Total	7	\$706,116	7	\$692,808	7	\$692,808
Turnover		(21,184)		(22,093)		(22,093)
Position Net Total	7	\$684,932	7	\$670,715	7	\$670,715

0314 - Sewer Fund

038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT**1005 - FLEET AND FACILITIES MANAGEMENT / 2131 - BUREAU OF ASSET MANAGEMENT****2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$87,988	\$90,000	\$90,000	\$66,948
0155	Rental of Property	391,022	390,420	390,420	390,420
0100 Contractual Services - Total*		\$479,010	\$480,420	\$480,420	\$457,368
0300 Commodities and Materials					
0315	Motor Vehicle Diesel Fuel	\$815,179	\$1,259,602	\$1,259,602	\$1,259,602
0320	Gasoline	156,138	186,310	186,310	186,310
0322	Natural Gas	45,733	48,633	48,633	48,633
0325	Alternative Fuel	7,333	42,883	42,883	
0331	Electricity	47,923	63,107	63,107	63,107
0300 Commodities and Materials - Total*		\$1,072,306	\$1,600,535	\$1,600,535	\$1,557,652
Appropriation Total*		\$1,551,316	\$2,080,955	\$2,080,955	\$2,015,020

0314 - Sewer Fund

038 - Department of Fleet and Facility Management - Continued

1005 - Fleet and Facilities Management / 2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$2,561,742	\$2,488,171	\$2,488,171	\$2,457,814
0012	Contract Wage Increment - Prevailing Rate	22,763	18,129	18,129	
0020	Overtime	60,000	60,000	60,000	203,380
0000 Personnel Services - Total*		\$2,644,505	\$2,566,300	\$2,566,300	\$2,661,194
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$203,747	\$203,747	\$203,747	\$203,747
0149	For Software Maintenance and Licensing	5,215			
0161	Operation, Repair or Maintenance of Facilities	50,000			
0162	Repair/Maintenance of Equipment	45,120	45,120	45,120	42,361
0176	Maintenance and Operation - City Owned Vehicles	250,501	250,501	250,501	250,353
0100 Contractual Services - Total*		\$554,583	\$499,368	\$499,368	\$496,461
0300 Commodities and Materials					
0360	Repair Parts and Material	754,603	754,603	754,603	709,324
0300 Commodities and Materials - Total*		\$754,603	\$754,603	\$754,603	\$709,324
Appropriation Total*		\$3,953,691	\$3,820,271	\$3,820,271	\$3,866,979
Department Total		\$5,505,007	\$5,901,226	\$5,901,226	\$5,881,999

0314 - Sewer Fund
038 - Department of Fleet and Facility Management - Continued
 1005 - Fleet and Facilities Management / 2140 - Bureau of Fleet Operations
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3223 - Fleet Operations - Sewer						
7638 Hoisting Engineer - Mechanic	14	\$51.10H	14	\$51.10H	14	\$50.10H
7635 Foreman of Hoisting Engineers	2	52.10H	2	52.10H	2	51.10H
6679 Foreman of Machinists - Automotive	1	47.85H	1	47.85H	1	46.85H
6674 Machinist	1	45.35H	1	45.35H	1	44.35H
6673 Machinist - Automotive	7	45.35H	7	45.35H	7	44.35H
6605 Blacksmith	1	44.83H	1	45.33H	1	43.98H
Section Position Total	26	\$2,652,166	26	\$2,653,206	26	\$2,598,398
Position Total	26	\$2,652,166	26	\$2,653,206	26	\$2,598,398
Turnover		(90,424)		(165,035)		(110,227)
Position Net Total	26	\$2,561,742	26	\$2,488,171	26	\$2,488,171
Department Position Total	26	\$2,652,166	26	\$2,653,206	26	\$2,598,398
Turnover		(90,424)		(165,035)		(110,227)
Department Position Net Total	26	\$2,561,742	26	\$2,488,171	26	\$2,488,171

0314 - Sewer Fund
067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$1,463,728	\$1,425,850	\$1,425,850	\$1,476,733
0011	Contract Wage Increment - Salary	3,336	3,340	3,340	
0012	Contract Wage Increment - Prevailing Rate	3,014	2,978	2,978	
0015	Schedule Salary Adjustments	2,874	6,512	6,512	
0000 Personnel Services - Total*		\$1,472,952	\$1,438,680	\$1,438,680	\$1,476,733
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$707,006	\$707,006	\$707,006	\$664,462
0159	Lease Purchase Agreements for Equipment and Machinery	4,000	4,000	4,000	3,610
0162	Repair/Maintenance of Equipment	4,000	4,000	4,000	2,662
0181	Mobile Communication Services	9,346	9,346	9,346	6,000
0100 Contractual Services - Total*		\$724,352	\$724,352	\$724,352	\$676,734
0200 Travel					
0229	Transportation and Expense Allowance	15,000	20,250	20,250	9,484
0200 Travel - Total*		\$15,000	\$20,250	\$20,250	\$9,484
0300 Commodities and Materials					
0350	Stationery and Office Supplies	3,008	3,008	3,008	
0300 Commodities and Materials - Total*		\$3,008	\$3,008	\$3,008	
Appropriation Total*		\$2,215,312	\$2,186,290	\$2,186,290	\$2,162,951

0314 - Sewer Fund
067 - Department of Buildings - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3030 - Engineering Services						
9679 Deputy Commissioner	1	\$144,036	1	\$120,444	1	\$120,444
6143 Engineering Technician IV	1	78,204	1	73,200	1	73,200
5675 Assistant Chief Engineer of Sewers	1	116,604	1	113,208	1	113,208
5614 Civil Engineer IV	1	106,836	1	104,736	1	104,736
5613 Civil Engineer III	1	97,812	1	95,880	1	95,880
0311 Projects Administrator	1	94,824	1	92,064	1	92,064
0311 Projects Administrator	2	92,964	2	90,252	2	90,252
0308 Staff Assistant	1	71,292	1	66,684	1	66,684
0303 Administrative Assistant III	1	81,948	1	80,328	1	80,328
0303 Administrative Assistant III	1	44,820	1	69,888	1	69,888
0302 Administrative Assistant II	1	68,028	1	66,684	1	66,684
0302 Administrative Assistant II	2	59,184	2	55,428	2	55,428
Schedule Salary Adjustments		2,874		6,512		6,512
Section Position Total	14	\$1,211,574	14	\$1,180,988	14	\$1,180,988
3035 - Plumbing Inspection						
2231 Plumbing Inspector	3	\$8,372.50M	3	\$8,372.50M	3	\$8,271M
Section Position Total	3	\$301,410	3	\$301,410	3	\$297,756
Position Total	17	\$1,512,984	17	\$1,482,398	17	\$1,478,744
Turnover		(46,382)		(50,036)		(46,382)
Position Net Total	17	\$1,466,602	17	\$1,432,362	17	\$1,432,362

0314 - Sewer Fund
088 - DEPARTMENT OF WATER MANAGEMENT
2015 - BUREAU OF ENGINEERING SERVICES

(088/1015/2015)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$2,144,938	\$1,950,528	\$1,950,528	\$2,160,775
0011	Contract Wage Increment - Salary	6,005	6,247	6,247	
0015	Schedule Salary Adjustments	5,054	4,351	4,351	
0000 Personnel Services - Total*		\$2,155,997	\$1,961,126	\$1,961,126	\$2,160,775
0100 Contractual Services					
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	\$3,000	\$3,000	\$3,000	
0162	Repair/Maintenance of Equipment	5,000	7,000	7,000	3,072
0169	Technical Meeting Costs	5,000	7,500	7,500	2,720
0100 Contractual Services - Total*		\$13,000	\$17,500	\$17,500	\$5,792
0200 Travel					
0245	Reimbursement to Travelers	1,500	2,000	2,000	
0200 Travel - Total*		\$1,500	\$2,000	\$2,000	
0300 Commodities and Materials					
0348	Books and Related Material	\$500	\$700	\$700	
0350	Stationery and Office Supplies	4,000	5,000	5,000	1,329
0300 Commodities and Materials - Total*		\$4,500	\$5,700	\$5,700	\$1,329
0400 Equipment					
0424	Furniture and Furnishings	1,400	3,000	3,000	1,425
0400 Equipment - Total*		\$1,400	\$3,000	\$3,000	\$1,425
Appropriation Total*		\$2,176,397	\$1,989,326	\$1,989,326	\$2,169,321

0314 - Sewer Fund
088 - Department of Water Management
 2015 - Bureau of Engineering Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3121 - Design and Construction Services						
4004 - Sewer Design and Construction Services						
6145 Engineering Technician VI	1	\$59,244				
6143 Engineering Technician IV	1	89,880	1	88,116	1	88,116
6143 Engineering Technician IV	1	74,676	1	73,200	1	73,200
5985 General Superintendent of Water Management	1	119,208	1	115,740	1	115,740
5675 Assistant Chief Engineer of Sewers			1	116,904	1	116,904
5632 Coordinating Engineer II	2	122,856	2	119,256	2	119,256
5632 Coordinating Engineer II	1	119,256				
5630 Coordinating Engineer I	2	106,848	2	103,740	2	103,740
5615 Civil Engineer V	1	93,036	1	90,324	1	90,324
5614 Civil Engineer IV	5	106,836	5	104,736	5	104,736
5614 Civil Engineer IV	1	71,292	1	75,840	1	75,840
5613 Civil Engineer III	1	97,812	3	95,880	3	95,880
5613 Civil Engineer III	1	77,364	1	72,120	1	72,120
5612 Civil Engineer II	1	70,152	1	62,280	1	62,280
5612 Civil Engineer II	1	58,536				
5611 Managing Engineer - Water Department	1	111,192	1	107,952	1	107,952
1191 Contracts Administrator	1	89,340	1	86,736	1	86,736
0311 Projects Administrator	1	69,408	1	67,392	1	67,392
0302 Administrative Assistant II	1	68,028	1	66,684	1	66,684
Schedule Salary Adjustments		5,054		4,351		4,351
Subsection Position Total	24	\$2,267,066	24	\$2,284,951	24	\$2,284,951
Section Position Total	24	\$2,267,066	24	\$2,284,951	24	\$2,284,951
Position Total	24	\$2,267,066	24	\$2,284,951	24	\$2,284,951
Turnover		(117,074)		(330,072)		(330,072)
Position Net Total	24	\$2,149,992	24	\$1,954,879	24	\$1,954,879

0314 - Sewer Fund
088 - Department of Water Management - Continued
2025 - BUREAU OF OPERATIONS AND DISTRIBUTION

(088/*025/2025)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$45,114,214	\$45,158,660	\$45,158,660	\$32,858,240
0011	Contract Wage Increment - Salary	10,925	10,639	10,639	
0012	Contract Wage Increment - Prevailing Rate	543,732	488,074	488,074	
0015	Schedule Salary Adjustments	11,275	24,708	24,708	
0020	Overtime	3,000,000	1,333,340	1,333,340	3,788,036
0000 Personnel Services - Total*		\$48,080,148	\$47,015,421	\$47,015,421	\$36,646,276
0100 Contractual Services					
0130	Postage		\$5,816	\$5,816	\$2,700
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,850,564	1,850,564	1,850,564	1,951,351
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	6,924	7,366	7,366	22,000
0157	Rental of Equipment and Services	885,868	942,412	942,412	880,347
0159	Lease Purchase Agreements for Equipment and Machinery		16,041	16,041	
0185	Waste Disposal Services	2,942,918	2,942,918	2,942,918	2,999,485
0190	Telephone - Non-Centrex Billings	30,000	29,700	29,700	28,000
0100 Contractual Services - Total*		\$5,716,274	\$5,794,817	\$5,794,817	\$5,883,883
0200 Travel					
0229	Transportation and Expense Allowance	104,390	111,054	111,054	38,092
0200 Travel - Total*		\$104,390	\$111,054	\$111,054	\$38,092
0300 Commodities and Materials					
0340	Material and Supplies	\$4,282,000	\$5,032,726	\$5,032,726	\$5,040,842
0345	Apparatus and Instruments	1,500	3,000	3,000	
0300 Commodities and Materials - Total*		\$4,283,500	\$5,035,726	\$5,035,726	\$5,040,842
0400 Equipment					
0401	Tools Less Than or Equal to \$100/Unit	\$67,314	\$71,611	\$71,611	\$67,188
0402	Tools Greater Than \$100/Unit	124,673	132,631	132,631	103,898
0440	Machinery and Equipment	245,923	261,620	261,620	199,387
0400 Equipment - Total*		\$437,910	\$465,862	\$465,862	\$370,473
9400 Internal Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	\$5,190,000	\$6,000,000	\$6,000,000	\$5,480,000
9481	For Services Provided by the Department of Streets and Sanitation	7,767,702	7,767,702	7,767,702	7,313,200
9400 Internal Transfers and Reimbursements - Total		\$12,957,702	\$13,767,702	\$13,767,702	\$12,793,200
Appropriation Total*		\$72,179,922	\$72,190,582	\$72,190,582	\$60,772,766
Department Total					
		\$74,356,319	\$74,179,908	\$74,179,908	\$62,942,087

0314 - Sewer Fund
088 - Department of Water Management
 2025 - Bureau of Operations and Distribution - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3249 - Agency Management						
4006 - Sewer Agency Management						
5848 Superintendent of Construction and Maintenance	2	\$126,564	2	\$126,564	2	\$126,564
1812 Manager of Warehouse Operations	1	66,888	1	63,516	1	63,516
0431 Clerk IV	1	64,992	1	63,708	1	63,708
Schedule Salary Adjustments		4,181		1,524		1,524
Subsection Position Total	4	\$389,189	4	\$381,876	4	\$381,876
Section Position Total	4	\$389,189	4	\$381,876	4	\$381,876
3256 - Equipment Coordination/Warehouse and Stores						
4008 - Sewer Equipment Coordination						
9532 Stores Laborer	1	\$39.20H	1	\$39.20H	1	\$38.00H
9411 Construction Laborer	2	39.20H	2	39.20H	2	38.00H
8320 Materials Dispatcher	1	39.20H	1	39.20H	1	38.00H
Subsection Position Total	4	\$326,144	4	\$326,144	4	\$316,160
Section Position Total	4	\$326,144	4	\$326,144	4	\$316,160
3257 - Communications						
4010 - Sewer Communications						
7101 Emergency Crew Dispatcher	8	\$39.20H	8	\$39.20H	8	\$38.00H
0664 Data Entry Operator	1	56,544	1	52,848	1	52,848
0664 Data Entry Operator	1	51,516	1	48,168	1	48,168
0303 Administrative Assistant III	1	81,948	1	80,328	1	80,328
Schedule Salary Adjustments				2,238		2,238
Subsection Position Total	11	\$842,296	11	\$835,870	11	\$815,902
Section Position Total	11	\$842,296	11	\$835,870	11	\$815,902

0314 - Sewer Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3261 - System Installation and Maintenance						
4012 - Sewer System Installation and Maintenance						
9584 Construction Laborer Sub-Foreman	54	\$40.00H	54	\$40.00H	54	\$38.80H
9411 Construction Laborer	202	39.20H	202	39.20H	202	38.00H
8373 District Superintendent of Water Distribution	1	109,272	2	76,608	2	76,608
8373 District Superintendent of Water Distribution	1	78,144				
8352 Assistant District Superintendent	7	8,606M	7	8,606M	7	8,606M
8345 Foreman of Sewer Cleaning	5	49.25H	5	49.25H	5	48.65H
8343 Assistant Foreman of Sewer Cleaning	4	48.50H	4	48.50H	4	47.90H
8246 Foreman of Construction Laborers	3	40.30H	3	40.30H	3	39.10H
7635 Foreman of Hoisting Engineers	4	52.10H	4	52.10H	4	51.10H
7633 Hoisting Engineer	1	49.10H	79	48.10H	79	47.10H
7633 Hoisting Engineer	78	48.10H				
7183 Motor Truck Driver	56	35.03H	56	35.03H	56	34.51H
5985 General Superintendent of Water Management	1	115,704	2	112,332	2	112,332
5985 General Superintendent of Water Management	1	113,412				
5042 General Foreman of Electrical Mechanics	1	8,840M	1	8,840M	1	8,666.67M
5035 Electrical Mechanic	4	45.00H	4	45.00H	4	44.00H
4435 Cement Finisher	2	43.75H	2	43.75H	2	43.10H
4405 Foreman of Bricklayers	1	48.16H	1	48.16H	1	46.84H
4404 Foreman of Sewer Bricklayers	12	48.16H	12	48.16H	12	46.84H
4403 Sewer Bricklayer	55	43.78H	61	43.78H	61	42.58H
4401 Bricklayer	2	43.78H	2	43.78H	2	42.58H
0417 District Clerk	1	49,116	1	58,596	1	58,596
0417 District Clerk	2	46,896	1	50,988	1	50,988
0417 District Clerk	1	44,772	2	43,896	2	43,896
0417 District Clerk	1	42,780	2	41,940	2	41,940
0417 District Clerk	1	40,812				
0311 Projects Administrator	1	73,224	1	71,088	1	71,088
0303 Administrative Assistant III	2	71,292	2	69,888	2	69,888
Schedule Salary Adjustments		5,108		8,250		8,250
Subsection Position Total	504	\$43,336,810	510	\$43,850,634	510	\$42,753,683
Section Position Total	504	\$43,336,810	510	\$43,850,634	510	\$42,753,683
3359 - Evaluations						
6145 Engineering Technician VI	1	\$59,244	2	\$63,024	2	\$63,024
6144 Engineering Technician V	1	54,000	1	57,456	1	57,456
6143 Engineering Technician IV	1	89,880	1	88,116	1	88,116
6143 Engineering Technician IV	1	49,188	1	52,320	1	52,320
6142 Engineering Technician III	1	74,676	1	73,200	1	73,200
5614 Civil Engineer IV	1	71,292	1	75,840	1	75,840
5613 Civil Engineer III	2	97,812				
5612 Civil Engineer II	2	89,676	2	87,912	2	87,912
5612 Civil Engineer II	1	58,536	2	62,280	2	62,280
Schedule Salary Adjustments				10,176		10,176
Section Position Total	11	\$831,792	11	\$783,540	11	\$783,540

0314 - Sewer Fund
088 - Department of Water Management
 2025 - Bureau of Operations and Distribution
 Positions and Salaries - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3363 - Systems Installations						
6145 Engineering Technician VI	1	\$138,228	1	\$106,134	1	\$106,134
6145 Engineering Technician VI	1	94,203	1	88,116	1	88,116
5614 Civil Engineer IV	1	71,292	1	104,736	1	104,736
5613 Civil Engineer III	4	97,812	4	95,880	4	95,880
5612 Civil Engineer II	1	89,676	1	87,912	1	87,912
5612 Civil Engineer II	1	58,536	1	62,280	1	62,280
Schedule Salary Adjustments		1,104		2,520		2,520
Section Position Total	9	\$814,284	9	\$835,188	9	\$835,188
3364 - Inspection Services						
4364 - Sewer Inspection Services						
8316 Chief Mason Inspector	1	\$8,867.73M	1	\$8,867.73M	1	\$8,638.93M
8315 Mason Inspector	1	8,347.73M	5	8,347.73M	5	8,118.95M
2147 Supervising House Drain Inspector	1	8,542.50M	1	8,542.50M	1	8,441M
2143 House Drain Inspector	9	8,372.50M	9	8,372.50M	9	8,271M
0431 Clerk IV	1	68,028	1	66,684	1	66,684
0308 Staff Assistant	1	74,676	1	69,888	1	69,888
Schedule Salary Adjustments		882				
Subsection Position Total	24	\$2,358,639	18	\$1,750,589	18	\$1,721,935
Section Position Total	24	\$2,358,639	18	\$1,750,589	18	\$1,721,935
3365 - Reimbursable Personnel						
9584 Construction Laborer Sub-Foreman		\$40.03H		\$40.00H		\$38.83H
9411 Construction Laborer		39.20H		39.20H		38.03H
8394 Foreman of Water Pipe Construction		49.25H		49.25H		48.65H
7635 Foreman of Hoisting Engineers		52.10H		52.10H		51.10H
7633 Hoisting Engineer		48.10H		48.10H		47.10H
7185 Foreman of Motor Truck Drivers		36.96H		36.96H		36.41H
5613 Civil Engineer III		70,152		68,772		68,772
5612 Civil Engineer II		63,528		62,280		62,280
4405 Foreman of Bricklayers		48.16H		48.16H		46.84H
4404 Foreman of Sewer Bricklayers		48.16H		48.16H		46.84H
4403 Sewer Bricklayer		43.78H		43.78H		42.58H
4401 Bricklayer		43.78H		43.78H		42.58H
0302 Administrative Assistant II		40,416		39,624		39,624
Section Position Total						
Position Total	567	\$48,899,154	567	\$48,763,841	567	\$47,608,284
Turnover		(3,773,665)		(3,580,473)		(2,424,916)
Position Net Total	567	\$45,125,489	567	\$45,183,368	567	\$45,183,368
Department Position Total						
Department Position Total	591	\$51,166,220	591	\$51,048,792	591	\$49,893,235
Turnover		(3,890,739)		(3,910,545)		(2,754,988)
Department Position Net Total	591	\$47,275,481	591	\$47,138,247	591	\$47,138,247

0314 - Sewer Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0003	Scheduled Wage Adjustments	\$35,866	\$73,104	\$73,104	
0008	For Payment of Retroactive Salaries		77,625	77,625	
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	2,081,022	1,950,623	1,950,623	1,958,740
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	4,335,325	4,106,694	4,106,694	3,429,048
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	51,760	49,034	49,034	48,825
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	5,500,000	4,400,000	4,400,000	5,802,784
0051	Claims Under Unemployment Insurance Act	174,278	174,278	174,278	67,072
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	512,668	1,008,128	1,008,128	1,349,767
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	215,647	213,773	213,773	236,565
0070	Tuition Reimbursement and Educational Programs	25,000	25,000	25,000	
0000 Personnel Services - Total*		\$12,931,566	\$12,078,259	\$12,078,259	\$12,892,801
0100 Contractual Services					
0121	Investigation Costs. To Be Expended at the Direction of the Chairman of the Committee on Finance	\$103,000	\$100,000	\$100,000	\$81,267
0138	For Professional Services for Information Technology Maintenance	689,502	934,557	934,557	736,468
0139	For Professional Services for Information Technology Development		900,000	900,000	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	356,025	360,715	360,715	140,105
0142	Accounting and Auditing	150,000	150,000	150,000	150,000
0149	For Software Maintenance and Licensing	492	520	520	
0196	Data Circuits		91,219	91,219	90,000
0100 Contractual Services - Total*		\$1,299,019	\$2,537,011	\$2,537,011	\$1,197,840
0900 Financial Purposes as Specified					
0903	Interest on Wastewater Transmission Revenue Bonds	\$92,943,000	\$83,153,000	\$83,153,000	\$74,834,319
0910	For Redemption of Wastewater Transmission Revenue Bonds	48,482,000	45,792,000	45,792,000	39,214,607
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	350,000	875,000	875,000	
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	25,000	25,000	25,000	44,502
0953	Claims Against Sewer Fund	500,000	500,000	500,000	464,778
0900 Financial Purposes as Specified - Total		\$142,300,000	\$130,345,000	\$130,345,000	\$114,558,206
9000 Purposes as Specified					
9027	For the City Contribution to Social Security Tax	\$11,753	\$9,909	\$9,909	\$14,068
9076	City's Contribution to Medicare Tax	539,203	572,514	572,514	596,678
9097	For Capital Construction	58,713,388	85,345,311	85,345,311	57,637,590
9000 Purposes as Specified - Total		\$59,264,344	\$85,927,734	\$85,927,734	\$58,248,336

0314 - Sewer Fund
099 - Finance General - Continued

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
9100 Purposes as Specified					
9148	To Provide for Senior Citizens - Rebate of Sewer Services When Senior Occupies Multi-Family Residency or Condominium	\$350,000	\$350,000	\$350,000	\$218,245
9165	For Expenses Related to the Data Center		72,318	72,318	70,292
9100 Purposes as Specified - Total		\$350,000	\$422,318	\$422,318	\$288,537
9500 Purposes as Specified					
9551	Fund's Share of Retroactive Pension Payments		12,207	12,207	
9500 Purposes as Specified - Total			\$12,207	\$12,207	
9600 Reimbursements					
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	\$44,767,000	\$36,037,000	\$36,037,000	
9612	Adjustment for Indirect Pension Payment	3,600,000			
9669	To Reimburse Corporate Fund for Indirect Costs Related to Retroactive Salaries		830,492	830,492	
9600 Reimbursements - Total		\$48,367,000	\$36,867,492	\$36,867,492	
9700 Reimbursable Transfers Between Funds					
9710	Transfer to Water Fund for Cost Allocable to Sewer Fund	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000
9774	Transfer for Services provided by the Office of Emergency Management and Communication	120,000	120,000	120,000	
9700 Reimbursable Transfers Between Funds - Total		\$7,620,000	\$7,620,000	\$7,620,000	\$7,500,000
9900 Pension Purposes as Specified					
9980	Municipal Fund Pension Allocation	\$5,445,460	\$4,750,717	\$4,750,717	
9981	Laborers' Fund Pension Allocation	3,335,127	2,910,029	2,910,029	
9900 Pension Purposes as Specified - Total		\$8,780,587	\$7,660,746	\$7,660,746	
Appropriation Total*		\$280,912,516	\$283,470,767	\$283,470,767	\$194,685,720
Fund Total					
		\$364,905,000	\$367,353,000	\$367,353,000	\$267,212,651

Fund Position Total	651	\$56,912,532	648	\$56,540,029	648	\$55,326,010
Turnover		(4,068,172)		(4,183,920)		(2,969,901)
Fund Position Net Total	651	\$52,844,360	648	\$52,356,109	648	\$52,356,109

0346 - Library Fund
006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY

(306/1035/2305)

Appropriations	Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$1,150,906	\$1,144,174	\$1,144,174	\$1,137,833
0011 Contract Wage Increment - Salary	4,219	4,262	4,262	
0015 Schedule Salary Adjustments	2,742	4,500	4,500	
0000 Personnel Services - Total*	\$1,157,867	\$1,152,936	\$1,152,936	\$1,137,833
Appropriation Total*	\$1,157,867	\$1,152,936	\$1,152,936	\$1,137,833

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3230 - Shared Services						
0690 Help Desk Technician	1	\$64,992	1	\$69,888	1	\$69,888
0690 Help Desk Technician	1	44,820	1	66,684	1	66,684
0689 Senior Help Desk Technician	1	89,880	1	88,116	1	88,116
0689 Senior Help Desk Technician	1	85,764	2	80,328	2	80,328
0689 Senior Help Desk Technician	1	81,948				
0663 Principal Computer Console Operator	1	75,960	1	73,752	1	73,752
0642 Help Desk Supervisor - Excluded	1	87,324	1	80,916	1	80,916
0637 Senior Programmer/Analyst - Per Agreement	1	106,836	1	104,736	1	104,736
0634 Data Services Administrator	1	66,888	1	63,516	1	63,516
0628 Programmer/Analyst - Per Agreement	2	89,676	2	87,912	2	87,912
0627 Senior Telecommunications Specialist	1	108,228	1	106,104	1	106,104
0626 Telecommunications Specialist	1	81,948	1	80,328	1	80,328
0625 Chief Programmer/Analyst	1	113,664	1	110,352	1	110,352
Schedule Salary Adjustments		2,742		4,500		4,500
Section Position Total	14	\$1,190,346	14	\$1,185,372	14	\$1,185,372
Position Total	14	\$1,190,346	14	\$1,185,372	14	\$1,185,372
Turnover		(36,698)		(36,698)		(36,698)
Position Net Total	14	\$1,153,648	14	\$1,148,674	14	\$1,148,674

0346 - Library Fund

038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT

1005 - FLEET AND FACILITIES MANAGEMENT / 2126 - BUREAU OF FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$1,452,596	\$1,380,617	\$1,380,617	\$1,257,668
0012	Contract Wage Increment - Prevailing Rate	16,616	15,985	15,985	
0015	Schedule Salary Adjustments	1,206	1,848	1,848	
0020	Overtime	10,000	10,000	10,000	48,125
0000 Personnel Services - Total*		\$1,480,418	\$1,408,450	\$1,408,450	\$1,305,793
0100 Contractual Services					
0125	Office and Building Services	\$3,012,336	\$3,264,910	\$3,264,910	\$2,974,824
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,994,565	2,972,860	2,972,860	2,656,116
0160	Repair or Maintenance of Property	375,000	300,000	300,000	283,630
0162	Repair/Maintenance of Equipment	300,000	250,000	250,000	223,965
0100 Contractual Services - Total*		\$6,681,901	\$6,787,770	\$6,787,770	\$6,138,535
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	\$180,000	\$175,000	\$175,000	\$206,799
0340	Material and Supplies	282,500	306,000	306,000	278,854
0300 Commodities and Materials - Total*		\$462,500	\$481,000	\$481,000	\$485,653
Appropriation Total*		\$8,624,819	\$8,677,220	\$8,677,220	\$7,929,981

0346 - Library Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facilities Management / 2126 - Bureau of Facility Management
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3101 - Facilities Management						
4102 - Custodial Services						
4548 Manager of Buildings Services	1	\$91,476	1	\$84,780	1	\$84,780
4548 Manager of Buildings Services	1	83,340	1	80,916	1	80,916
4285 Window Washer			1	3,942.39M	1	3,942.39M
Schedule Salary Adjustments				1,848		1,848
Subsection Position Total	2	\$174,816	3	\$214,853	3	\$214,853
4105 - Building Engineers						
7747 Chief Operating Engineer	1	\$9,867.87M	1	\$9,867.87M	1	\$9,867.87M
7743 Operating Engineer - Group A	6	47.44H	6	47.44H	6	47.44H
Subsection Position Total	7	\$710,465	7	\$710,465	7	\$710,465
4123 - Security Services						
4218 Coordinator of Security Services	1	\$51,156	1	\$49,668	1	\$49,668
Schedule Salary Adjustments		1,206		96		96
Subsection Position Total	1	\$52,362	1	\$49,764	1	\$49,764
Section Position Total	10	\$937,643	11	\$975,082	11	\$975,082
3102 - Architecture and Construction						
4119 - Trades						
5040 Foreman of Electrical Mechanics	2	\$48.00H	2	\$48.00H	2	\$47.00H
4754 Plumber	1	47.25H				
4303 Foreman of Carpenters	1	46.85H	1	46.85H	1	45.85H
4301 Carpenter	2	44.35H	2	44.35H	2	43.35H
Subsection Position Total	6	\$579,904	5	\$461,624	5	\$471,224
Section Position Total	6	\$579,904	5	\$481,624	5	\$471,224
Position Total	16	\$1,517,547	16	\$1,456,706	16	\$1,446,306
Turnover		(63,745)		(74,145)		(63,745)
Position Net Total	16	\$1,453,802	16	\$1,382,561	16	\$1,382,561

0346 - Library Fund

038 - Department of Fleet and Facility Management - Continued

1005 - Fleet and Facilities Management / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations	Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0100 Contractual Services				
0155 Rental of Property	1,253,976	1,735,165	1,735,165	1,681,724
0100 Contractual Services - Total*	\$1,253,976	\$1,735,165	\$1,735,165	\$1,681,724
0300 Commodities and Materials				
0315 Motor Vehicle Diesel Fuel	\$24,844	\$38,358	\$38,358	
0320 Gasoline	7,351	8,772	8,772	
0322 Natural Gas	467,591	349,599	349,599	541,716
0331 Electricity	2,780,585	2,406,143	2,406,143	2,670,233
0300 Commodities and Materials - Total*	\$3,280,371	\$2,802,902	\$2,802,902	\$3,211,949
Appropriation Total*	\$4,534,347	\$4,538,067	\$4,538,067	\$4,893,673

0346 - Library Fund

038 - Department of Fleet and Facility Management - Continued

1005 - Fleet and Facilities Management / 2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations	Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0100 Contractual Services				
0176 Maintenance and Operation - City Owned Vehicles	37,485	37,485	37,485	
0100 Contractual Services - Total*	\$37,485	\$37,485	\$37,485	
0300 Commodities and Materials				
0360 Repair Parts and Material	15,000	15,000	15,000	
0300 Commodities and Materials - Total*	\$15,000	\$15,000	\$15,000	
Appropriation Total*	\$52,485	\$52,485	\$52,485	
Department Total	\$13,211,651	\$13,267,772	\$13,267,772	\$12,823,654

Department Position Total	16	\$1,517,547	16	\$1,456,706	16	\$1,446,306
Turnover		(63,745)		(74,145)		(63,745)
Department Position Net Total	16	\$1,453,802	16	\$1,382,561	16	\$1,382,561

0346 - Library Fund
091 - CHICAGO PUBLIC LIBRARY

(091/1005/2305)

The Chicago Public Library (CPL) systems support Chicagoans in their enjoyment of reading, pursuit of learning, and access to knowledge. The CPL provides equal access to information, ideas, and technology at 80 neighborhood locations.

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0003	Scheduled Wage Adjustments		\$118,140	\$118,140	
0005	Salaries and Wages - on Payroll	51,068,168	49,589,985	49,589,985	46,532,938
0011	Contract Wage Increment - Salary	245,286	238,568	238,568	
0012	Contract Wage Increment - Prevailing Rate	3,684	4,346	4,346	
0015	Schedule Salary Adjustments	201,327	200,614	200,614	
0020	Overtime	400,000	420,000	420,000	363,319
0000 Personnel Services - Total*		\$51,918,465	\$50,571,653	\$50,571,653	\$46,896,257
0100 Contractual Services					
0123	For Services Provided by Performers and Exhibitors	\$86,250	\$68,011	\$68,011	\$75,218
0130	Postage	4,104	5,130	5,130	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	390,169	131,484	131,484	123,284
0149	For Software Maintenance and Licensing	432,441	432,441	432,441	406,492
0152	Advertising	63,092	64,380	64,380	60,516
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	209,972	209,972	209,972	190,331
0157	Rental of Equipment and Services	91,480	120,038	120,008	104,650
0162	Repair/Maintenance of Equipment	356,000	423,030	423,000	397,146
0164	Bookbinding	56,107	56,675	56,675	52,655
0165	Graphic Design Services	13,813	14,540	14,540	13,523
0166	Dues, Subscriptions and Memberships	199,732	201,750	201,750	189,644
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	53,880	53,880	53,880	46,483
0178	Freight and Express Charges	4,001	5,334	5,334	131
0181	Mobile Communication Services	3,500	10,000	10,000	13,000
0189	Telephone - Non-Centrex Billings	49,800	27,600	27,600	23,400
0190	Telephone - Non-Centrex Billings	340,000	353,200	353,200	345,000
0191	Telephone - Relocations of Phone Lines	9,100	9,100	9,100	7,889
0196	Data Circuits	1,110,885	710,000	710,000	705,717
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	20,980	89,980	89,980	90,980
0100 Contractual Services - Total*		\$3,495,306	\$3,086,485	\$3,086,485	\$2,846,059
0300 Commodities and Materials					
0340	Material and Supplies	\$37,988	\$37,988	\$37,988	\$35,435
0350	Stationery and Office Supplies	500,000	516,370	516,370	485,285
0361	Building Materials and Supplies	1,312	1,312	1,312	1,232
0365	Electrical Supplies	1,220	1,220	1,220	1,144
0300 Commodities and Materials - Total*		\$540,520	\$556,890	\$556,890	\$523,096
9400 Internal Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	55,000	70,782	70,782	170,427
9400 Internal Transfers and Reimbursements - Total		\$55,000	\$70,782	\$70,782	\$170,427
Appropriation Total*		\$56,009,291	\$54,205,810	\$54,205,810	\$50,435,839

0346 - Library Fund
091 - Chicago Public Library - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3005 - Administration and Support Services						
9991 Commissioner of Chicago Public Library	1	\$167,004	1	\$167,004	1	\$167,004
9679 Deputy Commissioner	1	120,000	1	120,000	1	120,000
9660 First Deputy Commissioner	1	148,944	1	148,944	1	148,944
5755 Graphic Arts Supervisor	1	71,772	1	69,684	1	69,684
5743 Graphic Artist III	1	71,292	1	66,684	1	66,684
5743 Graphic Artist III			1	47,688	1	47,688
5742 Graphic Artist II	1	37,248				
1912 Project Coordinator	1	91,476	1	88,812	1	88,812
1912 Project Coordinator	1	72,492	1	70,380	1	70,380
1343 Director of Library Personnel	1	111,696	1	108,444	1	108,444
1342 Senior Personnel Assistant	1	81,948	1	80,328	1	80,328
1342 Senior Personnel Assistant	2	74,676	2	73,200	2	73,200
1342 Senior Personnel Assistant	1	68,028	1	63,708	1	63,708
1342 Senior Personnel Assistant	1	62,004	1	60,780	1	60,780
1304 Supervisor of Personnel Services	1	100,344	1	97,416	1	97,416
1303 Administrative Services Officer I - Excluded	1	65,172	1	63,276	1	63,276
1302 Administrative Services Officer II	1	91,476	1	88,812	1	88,812
1302 Administrative Services Officer II	1	75,960	1	70,380	1	70,380
1191 Contracts Administrator	1	81,960	1	79,572	1	79,572
1179 Manager of Finance			1	104,772	1	104,772
0802 Executive Administrative Assistant II	1	69,240	1	63,516	1	63,516
0719 Director Of Marketing	1	84,180	1	84,180	1	84,180
0705 Director Public Affairs	1	90,000	1	84,000	1	84,000
0703 Public Relations Rep III	1	81,948	1	80,328	1	80,328
0702 Public Relations Rep II	1	89,880	1	88,116	1	88,116
0701 Public Relations Rep I	1	74,676	1	69,888	1	69,888
0694 Reprographics Technician III	2	68,028	2	66,684	2	66,684
0676 Web Developer/Administrator-CPL	1	92,040	1	89,364	1	89,364
0674 Director of Library Technology	1	126,996	1	126,996	1	126,996
0642 Help Desk Supervisor - Excluded	1	87,324	1	84,780	1	84,780
0574 Librarian III	1	89,676	1	87,912	1	87,912
0527 Library Division Chief	2	105,084	1	102,024	1	102,024
0527 Library Division Chief			1	99,108	1	99,108
0506 Librarian II	1	77,364	1	80,424	1	80,424
0501 Librarian I	2	74,304	2	72,840	2	72,840
0447 Senior Library Clerk	1	56,544	1	55,428	1	55,428
0447 Senior Library Clerk	1	49,140	1	48,168	1	48,168
0431 Clerk IV	1	68,028	1	63,708	1	63,708
0431 Clerk IV	1	62,004	1	60,780	1	60,780
0431 Clerk IV	1	59,184	1	39,624	1	39,624
0320 Assistant to the Commissioner	1	83,340	1	80,916	1	80,916
0318 Assistant to the Commissioner	1	69,240	1	67,224	1	67,224
0313 Assistant Commissioner	1	116,172	1	112,788	1	112,788
0313 Assistant Commissioner	1	114,660	1	111,324	1	111,324
0313 Assistant Commissioner	1	105,276	1	102,204	1	102,204
0311 Projects Administrator	1	103,716	1	100,692	1	100,692
0311 Projects Administrator	1	99,672	1	96,708	1	96,708

0346 - Library Fund
091 - Chicago Public Library
Positions and Salaries - Continued

3005 - Administration and Support Services - Continued

Position	Mayor's 2016 Recommendations		2015 Revised		2015 Appropriation	
	No	Rate	No	Rate	No	Rate
0309 Coordinator of Special Projects	1	91,476	1	98,812	1	88,812
0308 Staff Assistant	1	81,948	1	76,656	1	76,656
0308 Staff Assistant	1	71,292	1	66,684	1	66,684
0308 Staff Assistant	1	61,380	1	60,168	1	60,168
0303 Administrative Assistant III	1	81,948	1	80,328	1	80,328
0303 Administrative Assistant III	2	71,292	1	69,888	1	69,888
0303 Administrative Assistant III	1	68,028	2	66,684	2	66,684
0302 Administrative Assistant II	1	37,248	1	39,624	1	39,624
0190 Accounting Technician II	1	74,676	1	73,200	1	73,200
0190 Accounting Technician II	1	64,992	1	63,708	1	63,708
0118 Director of Finance	1	104,772				
0103 Accountant III	3	89,676	3	87,912	3	87,912
0102 Accountant II	1	82,044	1	80,424	1	80,424
0101 Accountant I	2	74,304	2	72,840	2	72,840
Schedule Salary Adjustments		9,750		9,575		9,575
Section Position Total	66	\$5,513,074	66	\$5,354,183	66	\$5,354,183

**3010 - References and Circulation
Services**

1912 Project Coordinator	1	\$56,124	1	\$67,224	1	\$67,224
0902 Audio Equipment Technician	1	38,976	1	38,208	1	38,208
0901 Audio-Visual Specialist	1	74,676	1	73,200	1	73,200
0901 Audio-Visual Specialist	1	68,028	1	63,708	1	63,708
0840 Assistant Supervisor of Data Entry Operators	1	54,108	1	52,536	1	52,536
0902 Executive Administrative Assistant II	1	69,240	1	63,516	1	63,516
0579 Librarian IV	55	97,812	57	95,850	57	95,850
0579 Librarian IV	4	92,784	1	90,948	1	90,948
0579 Librarian IV	4	88,788	3	87,036	3	87,036
0579 Librarian IV	2	84,924	3	83,256	3	83,256
0579 Librarian IV	5	81,228	2	79,632	2	79,632
0579 Librarian IV	1	73,572	6	75,840	6	75,840
0579 Librarian IV	7	64,644	2	68,772	2	68,772
0575 Library Associate - Hourly	44,520H	24,36H	46,440H	23,88H	46,440H	23,88H
0574 Librarian III	40	89,676	39	87,912	39	87,912
0574 Librarian III	4	84,924	5	83,256	5	83,256
0574 Librarian III	6	81,228	4	79,632	4	79,632
0574 Librarian III	3	77,364	8	75,840	8	75,840
0574 Librarian III	1	73,572	1	72,120	1	72,120
0574 Librarian III	2	70,152	1	65,460	1	65,460
0574 Librarian III	1	66,780	4	62,280	4	62,280
0574 Librarian III	1	61,620				
0574 Librarian III	5	58,536				
0573 Library Associate	36	67,452	39	66,120	39	66,120
0573 Library Associate	1	52,356	2	48,792	2	48,792
0573 Library Associate	5	43,776	2	46,572	2	46,572
0539 Library Page	181,501H	11,93H	181,501H	11,93H	181,501H	11,93H
0527 Library Division Chief	4	105,084	1	102,024	1	102,024
0527 Library Division Chief			3	99,108	3	99,108
0517 District Chief	3	113,664	1	110,352	1	110,352
0517 District Chief			1	101,700	1	101,700
0517 District Chief			1	102,708	1	102,708
0514 Regional Library Director	2	105,084	2	76,116	2	76,116
0507 Senior Archival Specialist	1	53,172				

0346 - Library Fund
091 - Chicago Public Library
Positions and Salaries - Continued

3010 - References and Circulation Services - Continued

Position	Mayor's 2016 Recommendations		2015 Revised		2015 Appropriation	
	No	Rate	No	Rate	No	Rate
0506 Librarian II	42	82,044	38	80,424	38	80,424
0506 Librarian II	6	77,364	7	75,840	7	75,840
0506 Librarian II	1	73,572	1	68,772	1	68,772
0506 Librarian II	1	66,780	1	65,460	1	65,460
0506 Librarian II	3	63,528	2	62,280	2	62,280
0506 Librarian II	2	60,540	4	59,352	4	59,352
0506 Librarian II	1	57,696	6	56,556	6	56,556
0506 Librarian II	3	55,968				
0506 Librarian II	11	53,172				
0503 Librarian I - Hourly	10,720H	26,85H	13,600H	26,32H	13,600H	26,32H
0502 Archival Specialist	1	54,876	1	51,324	1	51,324
0502 Archival Specialist	1	48,240				
0501 Librarian I	58	74,304	64	72,840	64	72,840
0501 Librarian I	3	70,152	5	68,772	5	68,772
0501 Librarian I	4	66,780	2	65,460	2	65,460
0501 Librarian I	2	63,528	5	62,280	5	62,280
0501 Librarian I	3	60,540	2	59,352	2	59,352
0501 Librarian I	14	57,696	4	56,556	4	56,556
0501 Librarian I	7	54,876	10	53,796	10	53,796
0501 Librarian I	3	52,356	31	51,324	31	51,324
0501 Librarian I	32	48,240				
0449 Head Library Clerk	19	68,028	18	66,684	18	66,684
0449 Head Library Clerk	5	64,992	4	63,708	4	63,708
0449 Head Library Clerk	12	62,034	9	60,780	9	60,780
0449 Head Library Clerk	4	59,184	9	58,020	9	58,020
0449 Head Library Clerk	7	56,544	7	55,428	7	55,428
0449 Head Library Clerk	2	53,904	2	52,848	2	52,848
0449 Head Library Clerk	3	51,516	1	50,496	1	50,496
0449 Head Library Clerk	1	48,648	1	47,688	1	47,688
0449 Head Library Clerk	1	42,372	1	45,828	1	45,828
0449 Head Library Clerk	3	37,248	1	43,740	1	43,740
0449 Head Library Clerk			3	39,624	3	39,624
0448 Senior Library Clerk - Hourly	6,720H	17,21H	6,720H	16,87H	6,720H	16,87H
0447 Senior Library Clerk	20	56,544	20	55,428	20	55,428
0447 Senior Library Clerk	7	53,904	6	52,848	6	52,848
0447 Senior Library Clerk	3	51,516	6	50,496	6	50,496
0447 Senior Library Clerk	7	49,140	4	48,168	4	48,168
0447 Senior Library Clerk	11	46,896	10	45,972	10	45,972
0447 Senior Library Clerk	2	42,792	6	43,920	6	43,920
0447 Senior Library Clerk	2	35,148	1	41,952	1	41,952
0447 Senior Library Clerk	6	30,924	6	32,904	6	32,904
0446 Library Clerk - Hourly	58,480H	15,69H	58,640H	15,38H	58,640H	15,38H
0445 Library Clerk	18	51,516	13	50,496	13	50,496
0445 Library Clerk	7	49,140	7	48,168	7	48,168
0445 Library Clerk	9	46,896	16	45,972	16	45,972
0445 Library Clerk	21	44,808	16	43,920	16	43,920
0445 Library Clerk	13	42,792	26	41,952	26	41,952
0445 Library Clerk	12	40,812	15	40,008	15	40,008
0445 Library Clerk	1	38,976	6	38,208	6	38,208
0445 Library Clerk	1	32,352	1	36,144	1	36,144
0445 Library Clerk	14	28,200	1	30,000	1	30,000

0346 - Library Fund
091 - Chicago Public Library
Positions and Salaries - Continued

3010 - References and Circulation Services - Continued

Position	Mayor's 2016 Recommendations		2015 Revised		2015 Appropriation	
	No	Rate	No	Rate	No	Rate
0437 Supervising Clerk - Excluded	1	54,108	1	52,536	1	52,536
0432 Supervising Clerk	1	81,948	1	80,328	1	80,328
0432 Supervising Clerk	1	71,292	1	66,684	1	66,684
0431 Clerk IV	1	64,992	1	60,780	1	60,780
0430 Clerk III	1	46,896	1	32,904	1	32,904
0309 Coordinator of Special Projects	1	64,524	1	59,796	1	59,796
0303 Administrative Assistant III	1	74,676	1	73,200	1	73,200
0303 Administrative Assistant III	1	71,292	1	69,888	1	69,888
0302 Administrative Assistant II	1	64,992	1	63,708	1	63,708
0302 Administrative Assistant II	2	62,004	2	60,780	2	60,780
0302 Administrative Assistant II	1	59,184	1	55,428	1	55,428
0302 Administrative Assistant II	2	53,904	1	52,848	1	52,848
0302 Administrative Assistant II	1	51,516	2	50,496	2	50,496
Schedule Salary Adjustments		178,946		181,733		181,733
Section Position Total	623	\$45,995,078	608	\$44,712,104	608	\$44,712,104

3016 - Technical Services

1813 Senior Storekeeper	1	\$49,140				
1805 Stockhandler			1	40,008	1	40,008
1804 Stockhandler - Per Agreement			1	45,972	1	45,972
1559 Purchasing Manager	1	110,088	1	102,060	1	102,060
0665 Senior Data Entry Operator	1	62,004	1	60,780	1	60,780
0665 Senior Data Entry Operator	2	56,544	1	55,428	1	55,428
0665 Senior Data Entry Operator	1	53,904	1	52,848	1	52,848
0665 Senior Data Entry Operator			1	50,496	1	50,496
0579 Librarian IV	1	97,812	1	95,880	1	95,880
0579 Librarian IV	1	84,644				
0574 Librarian III	3	89,676	3	87,912	3	87,912
0573 Library Associate	1	67,452	1	66,120	1	66,120
0525 Assistant Coordinator of Collection Management	1	83,340	1	77,280	1	77,280
0506 Librarian II	1	82,044	1	80,424	1	80,424
0506 Librarian II	1	53,172				
0501 Librarian I	1	74,304	1	72,840	1	72,840
0449 Head Library Clerk	1	56,544	1	52,848	1	52,848
0447 Senior Library Clerk	1	56,544	1	55,428	1	55,428
0447 Senior Library Clerk	1	53,904	1	50,496	1	50,496
0447 Senior Library Clerk	1	46,896	1	43,920	1	43,920
0432 Supervising Clerk	1	81,948	1	80,328	1	80,328
0431 Clerk IV	2	68,028	2	66,684	2	66,684
0431 Clerk IV	1	62,004	1	60,780	1	60,780
0431 Clerk IV	2	59,184	2	58,020	2	58,020
0431 Clerk IV			1	39,624	1	39,624
0430 Clerk III	1	51,516	1	50,496	1	50,496
0302 Administrative Assistant II	1	68,028	1	66,684	1	66,684
Schedule Salary Adjustments		2,631		9,229		9,229
Section Position Total	28	\$1,914,459	28	\$1,823,113	28	\$1,823,113

0346 - Library Fund
 091 - Chicago Public Library
 Positions and Salaries - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3021 - Property Management Services						
7185 Foreman of Motor Truck Drivers	1	\$36.96H	1	\$36.96H	1	\$36.41H
7183 Motor Truck Driver	4	35.03H	5	35.03H	5	34.51H
1815 Principal Storekeeper	1	55,544	1	55,428	1	55,428
1813 Senior Storekeeper	2	44,808				
1805 Stockhandler			1	40,008	1	40,008
1805 Stockhandler			1	41,952	1	41,952
Schedule Salary Adjustments				77		77
Section Position Total	8	\$514,487	9	\$578,654	9	\$572,102
Position Total	725	\$53,937,098	711	\$52,468,054	711	\$52,461,502
Turnover		(2,667,603)		(2,677,455)		(2,670,903)
Position Net Total	725	\$51,269,495	711	\$49,790,599	711	\$49,790,599

0346 - Library Fund
099 - FINANCE GENERAL

(039/1005/2005)

Appropriations	Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services				
0003 Scheduled Wage Adjustments		\$97,000	\$97,000	
0008 For Payment of Retroactive Salaries		826,345	826,345	
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	2,690,923	2,522,307	2,522,307	2,617,979
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	5,494,469	5,310,275	5,310,275	4,330,951
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	66,930	63,405	63,405	65,257
0049 Claims and Costs of Administration Pursuant to the Workers' Compensation Act	550,000	550,000	550,000	543,876
0051 Claims Under Unemployment Insurance Act	248,969	248,969	248,969	87,238
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	674,207	1,303,587	1,303,587	1,804,048
0056 For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	278,849	276,425	276,425	316,184
0070 Tuition Reimbursement and Educational Programs	85,000	85,000	85,000	82,745
0000 Personnel Services - Total*	\$10,089,347	\$11,283,313	\$11,283,313	\$9,848,278
0100 Contractual Services				
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,787,713	\$277,327	\$277,327	\$930,030
0142 Accounting and Auditing	110,000	110,000	110,000	110,000
0100 Contractual Services - Total*	\$1,897,713	\$387,327	\$387,327	\$1,010,000
0900 Financial Purposes as Specified				
0955 Interest on Library Financing	1,500,000	725,932	725,932	307,324
0900 Financial Purposes as Specified - Total	\$1,500,000	\$725,932	\$725,932	\$307,324
9000 Purposes as Specified				
9027 For the City Contribution to Social Security Tax	\$17,198	\$14,500	\$14,500	\$20,586
9076 City's Contribution to Medicare Tax	789,004	837,747	837,747	873,105
9000 Purposes as Specified - Total	\$806,202	\$852,247	\$852,247	\$893,691
9100 Purposes as Specified				
9112 Property Maintenance Contract for the Harold Washington Library Center	\$7,174,166	\$6,999,186	\$6,999,186	\$6,999,186
9165 For Expenses Related to the Data Center		131,558	131,558	127,871
9199 For Purchase of Chicago Public Library Books	7,500,000			
9100 Purposes as Specified - Total	\$14,674,166	\$7,130,744	\$7,130,744	\$7,127,057
9500 Purposes as Specified				
9551 Fund's Share of Retroactive Pension Payments		129,943	129,943	
9500 Purposes as Specified - Total		\$129,943	\$129,943	

0346 - Library Fund
099 - Finance General - Continued

Appropriations	Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
9900 Pension Purposes as Specified				
9980 Municipal Fund Pension Allocation	3,557,763	2,515,976	2,515,976	
9900 Pension Purposes as Specified - Total	\$3,557,763	\$2,515,976	\$2,515,976	
Appropriation Total*	\$32,525,191	\$23,025,482	\$23,025,482	\$19,186,350
Fund Total	\$102,904,000	\$91,652,000	\$91,652,000	\$83,583,676

Fund Position Total	755	\$56,644,991	741	\$55,110,132	741	\$55,093,180
Turnover		(2,768,046)		(2,788,298)		(2,771,346)
Fund Position Net Total	755	\$53,876,945	741	\$52,321,834	741	\$52,321,834

**0353 - Emergency Communication Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements		\$100,000	\$100,000	
0142	Accounting and Auditing	100,000			
0100 Contractual Services - Total*		\$100,000	\$100,000	\$100,000	
9600 Reimbursements					
9639	For Operation of the Office of Emergency Management and Communications	96,405,000	108,174,000	108,174,000	67,005,000
9600 Reimbursements - Total		\$96,405,000	\$108,174,000	\$108,174,000	\$67,005,000
Appropriation Total*		\$96,505,000	\$108,274,000	\$108,274,000	\$67,005,000
Fund Total		\$96,505,000	\$108,274,000	\$108,274,000	\$67,005,000

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
001 - OFFICE OF THE MAYOR**

(001/1035/2005)

Appropriations	Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	550,686	541,254	541,254	520,525
0000 Personnel Services - Total*	\$550,686	\$541,254	\$541,254	\$520,525
Appropriation Total*	\$550,686	\$541,254	\$541,254	\$520,525

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3010 - Administrative						
9639 Assistant to Mayor	1	\$154,008	1	\$154,008	1	\$154,008
9639 Assistant to Mayor	1	150,000	1	150,000	1	150,000
Section Position Total	2	\$304,008	2	\$304,008	2	\$304,008
3040 - Office of International Relations						
9892 Assistant Administrative Secretary II	1	\$46,428	1	\$44,004	1	\$44,004
9639 Assistant to Mayor	1	109,998	1	109,998	1	109,998
9637 Administrative Assistant	1	55,008	1	50,004	1	50,004
9637 Administrative Assistant	1	50,004	1	48,000	1	48,000
Section Position Total	4	\$261,438	4	\$252,006	4	\$252,006
Position Total	6	\$565,446	6	\$556,014	6	\$556,014
Turnover		(14,760)		(14,760)		(14,760)
Position Net Total	6	\$550,686	6	\$541,254	6	\$541,254

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

015 - CITY COUNCIL

1010 - CITY COUNCIL COMMITTEES / 2155 - COMMITTEE ON SPECIAL EVENTS, CULTURAL AFFAIRS AND RECREATION

2155 - COMMITTEE ON SPECIAL EVENTS, CULTURAL AFFAIRS AND RECREATION

(C15/*010/2155)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000	Personnel Services	150,380	146,000	146,000	146,004
0300	Commodities and Materials	8,720	8,720	8,720	8,719
Appropriation Total*		\$159,100	\$154,720	\$154,720	\$154,723

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS

(023/1005/2015)

The Department of Cultural Affairs and Special Events (DCASE) is dedicated to enriching Chicago's artistic vitality and cultural vibrancy. DCASE provides a framework to guide the City's future cultural arts through Chicago's Cultural Plan. This includes fostering the development of Chicago's arts sector; marketing the City's cultural assets to a worldwide audience; and presenting high-quality and affordable cultural programs for residents and visitors.

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$6,253,251	\$6,300,195	\$6,300,195	\$5,915,852
0011	Contract Wage Increment - Salary	1,209	693	693	
0015	Schedule Salary Adjustments	31,202	35,366	35,366	
0039	For the Employment of Students as Trainees	100,000	100,000	100,000	54,910
0000 Personnel Services - Total*		\$6,385,662	\$6,436,254	\$6,436,254	\$5,970,762
0100 Contractual Services					
0125	Office and Building Services	\$25,000	\$25,000	\$25,000	\$22,922
0130	Postage	45,000	45,000	45,000	26,642
0135	For Delegate Agencies	742,000	742,000	742,000	574,181
0138	For Professional Services for Information Technology Maintenance	71,550	66,000	66,000	54,549
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,250,000	1,250,000	1,250,000	1,282,040
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	153,900	171,000	171,000	160,740
0152	Advertising	84,500	84,500	84,500	79,133
0153	Promotions	12,000	12,000	12,000	11,000
0159	Lease Purchase Agreements for Equipment and Machinery	33,324	65,500	65,500	48,084
0166	Dues, Subscriptions and Memberships	39,500	61,500	61,500	57,808
0172	For the Cost of Insurance Premiums and Expenses	404,750	393,000	393,000	364,680
0181	Mobile Communication Services	14,520	14,400	14,400	14,400
0189	Telephone - Non-Centrex Billings	35,600	28,200	28,200	29,700
0190	Telephone - Non-Centrex Billings	66,400	66,500	66,500	111,000
0191	Telephone - Relocations of Phone Lines	25,000	25,000	25,000	25,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	17,000	17,000	17,000	18,280
0100 Contractual Services - Total*		\$3,020,044	\$3,066,600	\$3,066,600	\$2,880,159
0200 Travel					
0229	Transportation and Expense Allowance	\$4,500	\$4,500	\$4,500	\$40
0245	Reimbursement to Travelers	6,000	6,000	6,000	3,710
0200 Travel - Total*		\$10,500	\$10,500	\$10,500	\$3,750
0300 Commodities and Materials					
0340	Material and Supplies	\$50,000	\$50,000	\$50,000	\$43,297
0350	Stationery and Office Supplies	45,000	45,000	45,000	38,700
0300 Commodities and Materials - Total*		\$95,000	\$95,000	\$95,000	\$81,997
9100 Purposes as Specified					
9188	For Expenses Related to the Operation of Millennium Park	\$6,580,000	6,195,000	6,195,000	5,194,226
9100 Purposes as Specified - Total		\$6,580,000	\$6,195,000	\$6,195,000	\$5,194,226
9200 Purposes as Specified					
9219	Implementation of Cultural Plan	\$1,250,000	\$1,250,000	\$1,250,000	
9288	For Expenses Related to Programming for Millennium Park	165,000	190,000	190,000	190,000
9200 Purposes as Specified - Total		\$1,415,000	\$1,440,000	\$1,440,000	\$190,000

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - Department of Cultural Affairs and Special Events - Continued

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
9800 Special Events Projects					
9803	For Programming and Marketing	\$2,400,741	\$2,513,690	\$2,513,690	\$2,404,152
9805	For Festival Production	7,025,400	7,353,900	7,353,900	7,302,758
9807	For Redemption Expenses	2,019,000	2,019,000	2,019,000	1,685,730
9811	For Sport Development Activities CE		41,000	41,000	40,452
9813	For Local Promotions and Marketing	853,555	998,555	998,555	1,340,923
9800 Special Events Projects - Total		\$12,298,696	\$12,926,145	\$12,926,145	\$12,774,015
Appropriation Total*		\$29,904,902	\$30,169,499	\$30,169,499	\$28,094,909

Positions and Salaries

Position	Mayor's 2016 Recommendations		2015 Revised		2015 Appropriation	
	No	Rate	No	Rate	No	Rate
3200 - Executive Administration						
9923 Commissioner of Cultural Affairs and Special Events	1	\$155,040	1	\$155,040	1	\$155,040
9660 First Deputy Commissioner	1	118,020	1	114,588	1	114,588
1430 Policy Analyst			1	70,380	1	70,380
0320 Assistant to the Commissioner	1	87,324	1	80,916	1	80,916
Schedule Salary Adjustments				3,059		3,059
Section Position Total	3	\$360,384	4	\$423,983	4	\$423,983
3205 - Finance and Administration						
9679 Deputy Commissioner	1	\$122,964	1	\$122,964	1	\$122,964
1576 Chief Voucher Expediter	1	89,880	1	83,640	1	83,640
1525 Director of Purchase Contract Administration	1	91,476	1	88,812	1	88,812
0634 Data Services Administrator	1	91,476				
0365 Personal Assistant	1	61,800	1	60,000	1	60,000
0345 Contracts Coordinator	1	71,772	1	63,516	1	63,516
0313 Assistant Commissioner	1	86,700	1	84,180	1	84,180
0124 Finance Officer	1	77,364	1	68,772	1	68,772
Schedule Salary Adjustments		2,024		673		673
Section Position Total	8	\$695,456	7	\$572,557	7	\$572,557

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - Department of Cultural Affairs and Special Events
Positions and Salaries - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3210 - Arts and Creative Industries						
4205 - Performing Arts						
1757 Program Director - Cultural Affairs	1	\$91,128	1	\$88,476	1	\$88,476
Subsection Position Total	1	\$91,128	1	\$88,476	1	\$88,476
4275 - Arts and Creative Industries Administration						
9679 Deputy Commissioner	1	\$118,464	1	\$118,464	1	\$118,464
0801 Executive Administrative Assistant I	1	67,212	1	63,276	1	63,276
Schedule Salary Adjustments				146		146
Subsection Position Total	2	\$185,676	2	\$181,886	2	\$181,886
4280 - Visual Arts						
1757 Program Director - Cultural Affairs	2	\$91,128	2	\$88,476	2	\$88,476
1756 Cultural Affairs Coordinator II	2	64,524	2	59,796	2	59,796
1756 Cultural Affairs Coordinator II	1	61,584	1	57,084	1	57,084
1756 Cultural Affairs Coordinator II	2	56,124	1	54,492	1	54,492
0715 Curator of Exhibits	1	79,596	1	77,280	1	77,280
Schedule Salary Adjustments		8,566		7,741		7,741
Subsection Position Total	8	\$573,298	7	\$493,141	7	\$493,141
4285 - Creative Industry						
9684 Deputy Director	1	\$87,576	1	\$85,020	1	\$85,020
1782 Special Events Coordinator III	1	67,212	1	64,152	1	64,152
1781 Special Events Coordinator II	1	67,212	1	64,152	1	64,152
1757 Program Director - Cultural Affairs	1	91,128	1	88,476	1	88,476
1757 Program Director - Cultural Affairs			1	63,516	1	63,516
1756 Cultural Affairs Coordinator II	1	79,596	1	77,280	1	77,280
1756 Cultural Affairs Coordinator II			1	59,796	1	59,796
1430 Policy Analyst	1	72,492				
0346 Program Director - Special Events	1	102,084	1	99,108	1	99,108
0318 Assistant to the Commissioner	1	83,340	1	80,916	1	80,916
0313 Assistant Commissioner	1	98,628	1	95,808	1	95,808
0311 Projects Administrator	1	97,692	1	94,872	1	94,872
Schedule Salary Adjustments		512		2,015		2,015
Subsection Position Total	10	\$847,532	11	\$875,111	11	\$875,111
Section Position Total	21	\$1,697,634	21	\$1,638,614	21	\$1,638,614

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - Department of Cultural Affairs and Special Events
Positions and Salaries - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3215 - Events Programming						
4235 - Event Permits						
1782 Special Events Coordinator III	1	\$83,340	1	\$80,916	1	\$93,916
1780 Special Events Coordinator I	1	59,376	1	55,044	1	55,044
1778 Program Coordinator - Special Events	1	100,344	1	97,416	1	97,416
0346 Program Director - Special Events	1	109,008	1	105,828	1	105,828
Schedule Salary Adjustments		3,483		760		760
Subsection Position Total	4	\$355,551	4	\$339,964	4	\$339,964
4295 - Event Programming						
9652 Director of Special Events	1	\$124,080	1	\$124,080	1	\$124,080
1782 Special Events Coordinator III			1	49,668	1	49,668
1778 Program Coordinator - Special Events	2	110,088	1	106,884	1	106,884
1778 Program Coordinator - Special Events	1	71,772	1	102,060	1	102,060
1778 Program Coordinator - Special Events			1	66,564	1	66,564
1756 Cultural Affairs Coordinator II	1	72,492	1	67,224	1	67,224
1756 Cultural Affairs Coordinator II	2	64,524	1	62,640	1	62,640
1756 Cultural Affairs Coordinator II	1	58,800	1	59,796	1	59,796
1756 Cultural Affairs Coordinator II	1	56,124	1	54,492	1	54,492
0346 Program Director - Special Events	1	107,184	1	104,064	1	104,064
0346 Program Director - Special Events	1	103,716	1	100,692	1	100,692
0322 Special Assistant			1	88,476	1	88,476
0311 Projects Administrator	1	88,452				
0307 Administrative Assistant II - Excluded			1	43,656	1	43,656
Schedule Salary Adjustments		3,389		8,794		8,794
Subsection Position Total	12	\$1,035,233	13	\$1,039,090	13	\$1,039,090
Section Position Total	16	\$1,390,784	17	\$1,379,054	17	\$1,379,054
3220 - Strategic Initiatives and Partnerships						
9679 Deputy Commissioner	1	\$105,792	1	\$102,708	1	\$102,708
1778 Program Coordinator - Special Events	1	91,476	1	88,812	1	88,812
1757 Program Director - Cultural Affairs	1	107,916	1	104,772	1	104,772
1757 Program Director - Cultural Affairs	1	65,424	1	63,516	1	63,516
1706 Development Director	1	93,420	1	90,696	1	90,696
0347 Sponsorship Coordinator	1	83,340	1	88,812	1	88,812
0347 Sponsorship Coordinator	1	75,960	1	80,916	1	80,916
0347 Sponsorship Coordinator	1	61,584	1	73,752	1	73,752
0346 Program Director - Special Events	1	97,692	1	94,848	1	94,848
0323 Administrative Assistant III - Excluded	1	59,376	1	57,648	1	57,648
Schedule Salary Adjustments		2,940		3,335		3,335
Section Position Total	10	\$644,920	10	\$649,815	10	\$649,815

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - Department of Cultural Affairs and Special Events
Positions and Salaries - Continued

		Mayor's 2016 Recommendations		2015 Revised		2015 Appropriation	
Position		No	Rate	No	Rate	No	Rate
3225 - Marketing and Communication							
6409	Graphic Artist III	1	\$82,668	1	\$80,256	1	\$80,256
5737	Creative Director	1	91,476	1	84,780	1	84,780
1912	Project Coordinator	1	75,960	1	73,752	1	73,752
1757	Program Director - Cultural Affairs	1	84,996	1	82,524	1	82,524
0802	Executive Administrative Assistant II	1	56,124				
0790	Public Relations Coordinator	1	91,476	1	84,780	1	84,780
0790	Public Relations Coordinator	1	68,556	1	63,516	1	63,516
0705	Director Public Affairs	1	88,740	1	86,160	1	86,160
0703	Public Relations Rep III	1	72,492	1	70,380	1	70,380
0305	Assistant to the Executive Director			1	54,492	1	54,492
	Schedule Salary Adjustments		7,171		5,574		5,574
Section Position Total		9	\$719,659	9	\$686,214	9	\$686,214
3230 - Cultural Planning and Operations							
4245 - Cultural Planning and Operations Administration							
9679	Deputy Commissioner			1	\$105,828	1	\$105,828
0322	Special Assistant			1	93,024	1	93,024
0311	Projects Administrator			1	88,476	1	88,476
0308	Staff Assistant			1	69,888	1	69,888
	Schedule Salary Adjustments				1,742		1,742
Subsection Position Total				4	\$358,958	4	\$358,958
4255 - Event Operations							
1782	Special Events Coordinator III			1	\$77,280	1	\$77,280
1778	Program Coordinator - Special Events			1	63,516	1	63,516
0346	Program Director - Special Events			1	99,696	1	99,696
	Schedule Salary Adjustments				1,527		1,527
Subsection Position Total				3	\$242,019	3	\$242,019
4300 - Facility Operations							
4548	Manager of Buildings Services			1	\$69,684	1	\$69,684
4548	Manager of Buildings Services			1	80,916	1	80,916
4546	Director of Facilities Management			1	93,024	1	93,024
1778	Program Coordinator - Special Events			1	88,812	1	88,812
0911	Production Assistant			1	39,744	1	39,744
0634	Data Services Administrator			1	88,812	1	88,812
Subsection Position Total				6	\$460,992	6	\$460,992
Section Position Total				13	\$1,061,969	13	\$1,061,969

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - Department of Cultural Affairs and Special Events
Positions and Salaries - Continued

Position	Mayor's 2016 Recommendations		No	2015 Revised		No	2015 Appropriation	
	No	Rate		Rate	Rate			
3232 - Cultural Planning and Operations								
9679 Deputy Commissioner	1	\$109,008						
4546 Director of Facilities Management	1	95,820						
1782 Special Events Coordinator III	1	83,340						
1778 Program Coordinator - Special Events	1	91,476						
1778 Program Coordinator - Special Events	1	66,888						
0911 Production Assistant	1	40,932						
0346 Program Director - Special Events	1	102,684						
0322 Special Assistant	1	95,820						
0311 Projects Administrator	1	88,452						
0308 Staff Assistant	1	74,676						
Schedule Salary Adjustments		3,117						
Section Position Total	10	\$852,213						
Position Total	77	\$6,561,050	81	\$6,612,206		81	\$6,612,206	
Turnover		(276,597)		(276,645)			(276,645)	
Position Net Total	77	\$6,284,453	81	\$6,335,561		81	\$6,335,561	

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0003	Scheduled Wage Adjustments		\$166,368	\$166,368	
0008	For Payment of Retroactive Salaries		4,111	4,111	
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	314,019	294,342	294,342	289,666
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	641,180	619,685	619,685	524,258
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	7,810	7,399	7,399	7,220
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	5,000	5,000	5,000	195
0051	Claims Under Unemployment Insurance Act	28,454	28,454	28,454	10,083
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	76,217	152,123	152,123	199,609
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	32,541	32,258	32,258	34,984
0000 Personnel Services - Total*		\$1,105,221	\$1,309,740	\$1,309,740	\$1,066,015
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	\$77,664			
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,191,644	4,592,676	4,592,676	3,757,400
0149	For Software Maintenance and Licensing	62			
0160	Repair or Maintenance of Property	500,000			
0161	Operation, Repair or Maintenance of Facilities	200,000	200,000	200,000	670,874
0100 Contractual Services - Total*		\$5,969,370	\$4,792,676	\$4,792,676	\$4,428,274
0900 Financial Purposes as Specified					
0912	For Payment of Bonds	\$5,000,000	\$750,000	\$750,000	\$3,575,000
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants	183,750	208,500	208,500	80,936
0900 Financial Purposes as Specified - Total		\$5,183,750	\$958,500	\$958,500	\$3,655,936
9000 Purposes as Specified					
9027	For the City Contribution to Social Security Tax	\$1,726	\$1,455	\$1,455	\$2,066
9076	City's Contribution to Medicare Tax	79,206	84,099	84,099	87,648
9000 Purposes as Specified - Total		\$80,932	\$85,554	\$85,554	\$89,714
9100 Purposes as Specified					
9124	For the Sister Cities Program	528,643	528,643	528,643	528,643
9100 Purposes as Specified - Total		\$528,643	\$528,643	\$528,643	\$528,643
9500 Purposes as Specified					
9551	Fund's Share of Retroactive Pension Payments		646	646	
9500 Purposes as Specified - Total			\$646	\$646	

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
099 - Finance General - Continued**

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
9600 Reimbursements					
9610	To Reimburse Corporate Fund for Pension Payments	\$1,107,041	\$1,009,508	\$1,009,508	\$748,831
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	3,561,000			
9600 Reimbursements - Total		\$4,668,041	\$1,009,508	\$1,009,508	\$748,831
9700 Reimbursable Transfers Between Funds					
9770	Transfer for Services provided by the Department of Finance	\$80,000	\$80,000	\$80,000	
9771	Transfer for Services provided by the Department of Fleet and Facilities Management	591,855	371,500	371,500	
9772	Transfer for Services provided by the Chicago Department of Public Health	15,000	15,000	15,000	
9773	Transfer for Services provided by the Department of Police	1,010,000	1,254,760	1,254,760	
9774	Transfer for Services provided by the Office of Emergency Management and Communication	265,000	450,000	450,000	
9775	Transfer for Services provided by the Fire Department	165,000	165,000	165,000	
9776	Transfer for Services provided by the Department of Streets and Sanitation	61,500	128,000	128,000	
9777	Transfer for Services provided by the Chicago Department of Transportation	5,000	5,000	5,000	
9700 Reimbursable Transfers Between Funds - Total		\$2,193,355	\$2,469,260	\$2,469,260	
Appropriation Total*		\$19,729,312	\$11,154,527	\$11,154,527	\$10,517,413
Fund Total		\$50,344,000	\$42,020,000	\$42,020,000	\$39,287,570

Fund Position Total	83	\$7,126,496	87	\$7,168,220	87	\$7,168,220
Turnover		(291,357)		(291,405)		(291,405)
Fund Position Net Total	83	\$6,835,139	87	\$6,876,815	87	\$6,876,815

0383 - Motor Fuel Tax Debt Service
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0900 Financial Purposes as Specified					
0902	Interest on First Lien Bonds	\$10,684,000			
0912	For Payment of Bonds	4,085,000			
0951	Debt Service Reserve	769,000			
0959	For Bond Fees and Costs	165,000			
0900 Financial Purposes as Specified - Total		\$15,703,000			
Appropriation Total*		\$15,703,000			
Fund Total		\$15,703,000			

0505 - Sales Tax Bond Redemption Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0900 Financial Purposes as Specified				
0902 Interest on First Lien Bonds	\$27,322,000	\$26,937,000	\$26,937,000	\$27,291,611
0912 For Payment of Bonds	13,795,000	13,125,000	13,125,000	12,485,000
0900 Financial Purposes as Specified - Total	\$41,117,000	\$40,062,000	\$40,062,000	\$39,776,611
Appropriation Total*	\$41,117,000	\$40,062,000	\$40,062,000	\$39,776,611
Fund Total	\$41,117,000	\$40,062,000	\$40,062,000	\$39,776,611

0509 - Note Redemption and Interest Series Fund
099 - FINANCE GENERAL

(069/1005/2005)

Appropriations	Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0900 Financial Purposes as Specified				
0960 For Loss in Collection of Taxes		\$805,000	\$805,000	
0961 For Payment of Term Notes		19,308,000	19,308,000	
0900 Financial Purposes as Specified - Total		\$20,113,000	\$20,113,000	
Appropriation Total*		\$20,113,000	\$20,113,000	
Fund Total		\$20,113,000	\$20,113,000	

0510 - Bond Redemption and Interest Series Fund
099 - FINANCE GENERAL

(099/005/2005)

Appropriations	Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0900 Financial Purposes as Specified				
0902 Interest on First Lien Bonds	\$382,983,000	\$429,495,000	\$429,495,000	\$395,761,718
0912 For Payment of Bonds	194,905,000	179,544,000	179,544,000	30,400,669
0960 For Loss in Collection of Taxes	15,624,000	14,819,000	14,819,000	
0900 Financial Purposes as Specified - Total	\$593,512,000	\$623,858,000	\$623,858,000	\$426,162,387
Appropriation Total*	\$593,512,000	\$623,858,000	\$623,858,000	\$426,162,387
Fund Total	\$593,512,000	\$623,858,000	\$623,858,000	\$426,162,387

0516 - Library Bond Redemption Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0900 Financial Purposes as Specified				
0902 Interest on First Lien Bonds	\$2,662,000	\$2,706,000	\$2,706,000	\$2,782,875
0912 For Payment of Bonds	1,505,000	1,460,000	1,460,000	1,385,000
0960 For Loss in Collection of Taxes	171,000	173,000	173,000	
0900 Financial Purposes as Specified - Total	\$4,338,000	\$4,339,000	\$4,339,000	\$4,167,875
Appropriation Total*	\$4,338,000	\$4,339,000	\$4,339,000	\$4,167,875
Fund Total	\$4,338,000	\$4,339,000	\$4,339,000	\$4,167,875

**0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations	Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0900 Financial Purposes as Specified				
0960 For Loss in Collection of Taxes	\$3,214,000	\$3,104,000	\$3,104,000	
0961 For Payment of Term Notes	77,145,000	75,994,000	75,994,000	73,273,955
0900 Financial Purposes as Specified - Total	\$80,359,000	\$79,098,000	\$79,098,000	\$73,273,955
Appropriation Total*	\$80,359,000	\$79,098,000	\$79,098,000	\$73,273,955
Fund Total	\$80,359,000	\$79,098,000	\$79,098,000	\$73,273,955

0525 - Emergency Communication Bond Redemption and Interest Fund
099 - FINANCE GENERAL

(099/1035/2035)

Appropriations	Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0900 Financial Purposes as Specified				
0902 Interest on First Lien Bonds	\$7,053,000	\$7,845,000	\$7,845,000	
0912 For Payment of Bonds	15,270,000	14,480,000	14,480,000	
0900 Financial Purposes as Specified - Total	\$22,323,000	\$22,325,000	\$22,325,000	
Appropriation Total*	\$22,323,000	\$22,325,000	\$22,325,000	
Fund Total	\$22,323,000	\$22,325,000	\$22,325,000	

0549 - City Colleges Bond Redemption and Interest Fund
099 - FINANCE GENERAL

(099/1035/2005)

Appropriations	Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0900 Financial Purposes as Specified				
0902 Interest on First Lien Bonds	\$23,197,000	\$22,457,000	\$22,457,000	\$876,525
0912 For Payment of Bonds	11,972,000	12,713,000	12,713,000	
0960 For Loss in Collection of Taxes	1,463,000	1,462,000	1,462,000	
0900 Financial Purposes as Specified - Total	\$36,632,000	\$36,632,000	\$36,632,000	\$876,525
Appropriation Total*	\$36,632,000	\$36,632,000	\$36,632,000	\$876,525
Fund Total	\$36,632,000	\$36,632,000	\$36,632,000	\$876,525

0610 - Chicago Midway Airport Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2011 - CITY COMPTROLLER

(027/1005/2011)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,552	6,552	6,552	3,078
0100 Contractual Services - Total*		\$6,552	\$6,552	\$6,552	\$3,078
Appropriation Total*		\$6,552	\$6,552	\$6,552	\$3,078

0610 - Chicago Midway Airport Fund
027 - Department of Finance - Continued
 1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations	Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$169,511	\$166,127	\$166,127	\$319,074
0011 Contract Wage Increment - Salary	858	842	842	
0020 Overtime	1,500	1,500	1,500	3,043
0039 For the Employment of Students as Trainees	5,000	5,000	5,000	504
0000 Personnel Services - Total*	\$176,869	\$173,469	\$173,469	\$322,621
0100 Contractual Services				
0130 Postage	\$1,000	\$1,410	\$1,410	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	10,000	15,000	15,000	18,785
0166 Dues, Subscriptions and Memberships	350	470	470	115
0169 Technical Meeting Costs	420	470	470	
0100 Contractual Services - Total*	\$11,770	\$17,350	\$17,350	\$18,900
0200 Travel				
0245 Reimbursement to Travelers	\$420	\$470	\$470	
0270 Local Transportation	420	470	470	
0200 Travel - Total*	\$840	\$940	\$940	
0300 Commodities and Materials				
0348 Books and Related Material	\$254	\$282	\$282	
0350 Stationery and Office Supplies	770	856	856	
0300 Commodities and Materials - Total*	\$1,024	\$1,138	\$1,138	
Appropriation Total*	\$190,503	\$192,897	\$192,897	\$341,521

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3019 - Accounting and Financial Reporting						
4054 - Enterprise Auditing and Accounting						
0103 Accountant III	1	\$89,676	1	\$87,912	1	\$87,912
0102 Accountant II	1	82,044	1	80,424	1	80,424
Subsection Position Total	2	\$171,720	2	\$168,336	2	\$168,336
Section Position Total	2	\$171,720	2	\$168,336	2	\$168,336
Position Total	2	\$171,720	2	\$168,336	2	\$168,336
Turnover		(2,209)		(2,209)		(2,209)
Position Net Total	2	\$169,511	2	\$166,127	2	\$166,127

0610 - Chicago Midway Airport Fund
027 - Department of Finance - Continued
 1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(327/1005/2015)

Appropriations	Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$169,104	\$162,564	\$162,564	
0011 Contract Wage Increment - Salary	845	812	812	
0015 Schedule Salary Adjustments	846			
0000 Personnel Services - Total*	\$170,795	\$163,376	\$163,376	
0100 Contractual Services				
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000	50,000	50,000	3,741
0100 Contractual Services - Total*	\$50,000	\$50,000	\$50,000	\$3,741
Appropriation Total*	\$220,795	\$213,376	\$213,376	\$3,741
Department Total	\$417,850	\$412,825	\$412,825	\$348,340

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3016 - Financial Strategy						
4079 - Employee Benefits Management						
0193 Auditor III	1	\$97,812	1	\$95,880	1	\$95,880
Subsection Position Total	1	\$97,812	1	\$95,880	1	\$95,880
4080 - Risk Management						
0308 Staff Assistant	1	\$71,292	1	\$66,684	1	\$66,684
Schedule Salary Adjustments		846				
Subsection Position Total	1	\$72,138	1	\$66,684	1	\$66,684
Section Position Total	2	\$169,950	2	\$162,564	2	\$162,564
Position Total	2	\$169,950	2	\$162,564	2	\$162,564
Department Position Total	4	\$341,670	4	\$330,900	4	\$330,900
Turnover		(2,209)		(2,209)		(2,209)
Department Position Net Total	4	\$339,461	4	\$328,691	4	\$328,691

**0610 - Chicago Midway Airport Fund
028 - CITY TREASURER**

(028/1305/2005)

Appropriations	Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$233,796			
0011 Contract Wage Increment - Salary	410			
0000 Personnel Services - Total*	\$234,206			
0100 Contractual Services				
0139 For Professional Services for information Technology Development	\$33,369			
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	37,541			
0100 Contractual Services - Total*	\$70,910			
Appropriation Total*	\$305,116			

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3010 - Portfolio Management						
0242 Portfolio Manager	1	\$71,772				
0139 Senior Fiscal Policy Analyst	1	80,076				
Section Position Total	2	\$151,848				
3015 - Financial Reporting						
0308 Staff Assistant	1	\$81,948				
Section Position Total	1	\$81,948				
Position Total	3	\$233,796				

**0610 - Chicago Midway Airport Fund
031 - DEPARTMENT OF LAW**

(031/1005/2006)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$389,710	\$381,634	\$381,634	\$385,781
0020	Overtime	1,350	1,256	1,256	
0039	For the Employment of Students as Trainees	285	150	150	
0000 Personnel Services - Total*		\$391,345	\$383,040	\$383,040	\$385,781
0100 Contractual Services					
0130	Postage	\$779	\$934	\$934	\$1,560
0138	For Professional Services for Information Technology Maintenance	9,744	11,470	11,470	9,056
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	24,915	26,735	26,735	26,500
0141	Appraisals	268	200	200	94
0143	Court Reporting	15,041	18,800	18,800	9,951
0145	Legal Expenses	3,098	3,609	3,609	3,180
0149	For Software Maintenance and Licensing	4,601	4,895	4,895	340
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	140	287	287	
0157	Rental of Equipment and Services	360	369	369	308
0159	Lease Purchase Agreements for Equipment and Machinery	3,589	3,447	3,447	
0162	Repair/Maintenance of Equipment	100	124	124	120
0166	Dues, Subscriptions and Memberships	4,600	5,249	5,249	5,224
0169	Technical Meeting Costs	1,350	1,350	1,350	
0178	Freight and Express Charges	315	943	943	319
0181	Mobile Communication Services	780	780	780	
0190	Telephone - Non-Centrex Billings	4,329	4,329	4,329	4,260
0191	Telephone - Relocations of Phone Lines	100	100	100	
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	810	810	810	845
0100 Contractual Services - Total*		\$74,919	\$84,431	\$84,431	\$61,757
0200 Travel					
0229	Transportation and Expense Allowance	\$308	\$100	\$100	
0245	Reimbursement to Travelers	1,625	1,384	1,384	394
0270	Local Transportation	562	1,202	1,202	988
0200 Travel - Total*		\$2,495	\$2,686	\$2,686	\$1,382
0300 Commodities and Materials					
0348	Books and Related Material	\$741	\$741	\$741	\$740
0350	Stationery and Office Supplies	4,214	4,483	4,483	4,751
0300 Commodities and Materials - Total*		\$4,955	\$5,224	\$5,224	\$5,491
9400 Internal Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	603	608	608	608
9400 Internal Transfers and Reimbursements - Total		\$603	\$608	\$608	\$608
Appropriation Total*		\$474,317	\$475,989	\$475,989	\$455,019

**0610 - Chicago Midway Airport Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3038 - Aviation, Environmental and Regulatory Litigation						
4019 - Aviation Litigation-Midway						
1652 Chief Assistant Corporation Counsel	1	\$124,572	1	\$124,572	1	\$124,572
1643 Assistant Corporation Counsel	1	58,908	1	57,192	1	57,192
1641 Assistant Corporation Counsel Supervisor - Senior	1	105,564	1	102,492	1	102,492
Subsection Position Total	3	\$289,044	3	\$284,256	3	\$284,256
Section Position Total	3	\$289,044	3	\$284,256	3	\$284,256
3644 - Finance and Economic Development						
1641 Assistant Corporation Counsel Supervisor - Senior	1	\$113,016	1	\$109,728	1	\$109,728
Section Position Total	1	\$113,016	1	\$109,728	1	\$109,728
Position Total	4	\$402,060	4	\$393,984	4	\$393,984
Turnover		(12,350)		(12,350)		(12,350)
Position Net Total	4	\$389,710	4	\$381,634	4	\$381,634

0610 - Chicago Midway Airport Fund
033 - DEPARTMENT OF HUMAN RESOURCES

(033/1035/2005)

Appropriations	Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$81,228	\$75,840	\$75,840	\$71,997
0011 Contract Wage Increment - Salary	406	379	379	
0015 Schedule Salary Adjustments	924	1,904	1,904	
0000 Personnel Services - Total*	\$82,558	\$78,123	\$78,123	\$71,997
Appropriation Total*	\$82,558	\$78,123	\$78,123	\$71,997

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3620 - Employment Services, Hiring and Compensation						
1380 Recruiter	1	\$81,228	1	\$75,840	1	\$75,840
Schedule Salary Adjustments		924		1,904		1,904
Section Position Total	1	\$82,152	1	\$77,744	1	\$77,744
Position Total	1	\$82,152	1	\$77,744	1	\$77,744

0610 - Chicago Midway Airport Fund
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
 1005 - FLEET AND FACILITIES MANAGEMENT / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	14,665	15,000	15,000	8,508
0100 Contractual Services - Total*		\$14,665	\$15,000	\$15,000	\$8,508
0300 Commodities and Materials					
0315	Motor Vehicle Diesel Fuel	\$340,922	\$526,788	\$526,788	\$618,153
0320	Gasoline	216,720	258,598	258,598	118,879
0322	Natural Gas	1,014,243	1,002,629	1,002,629	1,075,805
0331	Electricity	5,271,982	4,896,276	4,896,276	4,656,558
0300 Commodities and Materials - Total*		\$6,843,867	\$6,684,291	\$6,684,291	\$6,469,395
Appropriation Total*		\$6,858,532	\$6,699,291	\$6,699,291	\$6,477,903

0610 - Chicago Midway Airport Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facilities Management / 2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$1,250,727	\$1,208,879	\$1,208,879	\$1,121,608
0012	Contract Wage Increment - Prevailing Rate	6,197	10,270	10,270	
0015	Schedule Salary Adjustments	2,010			
0020	Overtime	100,000	100,000	100,000	254,544
0000 Personnel Services - Total*		\$1,358,934	\$1,319,149	\$1,319,149	\$1,376,152
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$214,000	\$214,000	\$214,000	\$197,188
0148	Testing and Inspecting	5,890	5,890	5,890	1,126
0149	For Software Maintenance and Licensing	6,580	6,580	6,580	
0162	Repair/Maintenance of Equipment	30,550	30,550	30,550	25,134
0176	Maintenance and Operation - City Owned Vehicles	315,000	315,000	315,000	284,686
0100 Contractual Services - Total*		\$572,020	\$572,020	\$572,020	\$508,134
0300 Commodities and Materials					
0319	Clothing	\$600	\$600	\$600	
0338	License Sticker, Tag and Plates	2,014	1,000	1,000	933
0342	Drugs, Medicine and Chemical Materials	158	158	159	
0350	Stationery and Office Supplies	846	846	846	785
0360	Repair Parts and Material	507,795	507,795	507,795	639,399
0300 Commodities and Materials - Total*		\$511,413	\$510,399	\$510,399	\$641,117
0400 Equipment					
0440	Machinery and Equipment	\$30,690	\$30,690	\$30,690	
0450	Vehicles	380,000	380,000	380,000	373,293
0400 Equipment - Total*		\$410,690	\$410,690	\$410,690	\$373,293
Appropriation Total*		\$2,853,057	\$2,812,258	\$2,812,258	\$2,898,696
Department Total					
		\$9,711,589	\$9,511,549	\$9,511,549	\$9,376,599

0610 - Chicago Midway Airport Fund
038 - Department of Fleet and Facility Management - Continued
 1005 - Fleet and Facilities Management / 2140 - Bureau of Fleet Operations
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3224 - Fleet Operations - Midway						
7164 Garage Attendant	4	\$22.85H	4	\$22.40H	4	\$22.40H
7136 Servicewriter	1	51,504	1	50,496	1	50,496
7047 Manager - Vehicle Maintenance	1	91,476	1	88,812	1	88,812
6679 Foreman of Machinists - Automotive	2	47.85H	2	47.85H	2	46.85H
6674 Machinist	2	45.35H	2	45.35H	2	44.35H
6673 Machinist - Automotive	5	45.35H	5	45.35H	5	44.35H
0394 Administrative Manager	1	105,120	1	102,060	1	102,060
Schedule Salary Adjustments		2,010				
Section Position Total	16	\$1,299,574	16	\$1,287,088	16	\$1,268,368
Position Total	16	\$1,299,574	16	\$1,287,088	16	\$1,268,368
Turnover		(46,837)		(78,209)		(59,489)
Position Net Total	16	\$1,252,737	16	\$1,208,879	16	\$1,208,879
Department Position Total	16	\$1,299,574	16	\$1,287,088	16	\$1,268,368
Turnover		(46,837)		(78,209)		(59,489)
Department Position Net Total	16	\$1,252,737	16	\$1,208,879	16	\$1,208,879

**0610 - Chicago Midway Airport Fund
057 - DEPARTMENT OF POLICE**

(357/1335)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$4,789,869	\$4,059,738	\$4,059,738	\$4,105,923
0011	Contract Wage Increment - Salary	39,998	267,493	267,493	
0015	Schedule Salary Adjustments	5,323	13,596	13,596	
0020	Overtime	624,000	624,000	624,000	559,013
0021	Sworn/Civilian Holiday Premium Pay	25,000	30,000	30,000	10,379
0022	Duty Availability	174,000	127,452	127,452	127,727
0024	Compensatory Time Payment	250,000	500,000	500,000	5,683
0027	Supervisors Quarterly Payment	57,500	53,881	53,881	57,225
0060	Specialty Pay	100,000	100,000	100,000	46,850
0070	Tuition Reimbursement and Educational Programs	30,000	25,000	25,000	10,000
0088	Furlough/Supervisors Compensation Time Buy-Back	75,000	75,000	75,000	62,601
0091	Uniform Allowance	90,000	94,000	94,000	98,400
0000 Personnel Services - Total*		\$6,260,690	\$5,970,160	\$5,970,160	\$5,083,841
0900 Financial Purposes as Specified					
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not covered under Workers' Compensation Act	65,000	65,000	65,000	19,296
0900 Financial Purposes as Specified - Total		\$65,000	\$65,000	\$65,000	\$19,296
Appropriation Total*		\$6,325,690	\$6,035,160	\$6,035,160	\$5,103,137

0610 - Chicago Midway Airport Fund
057 - Department of Police - Continued
 2012 - PATROL SERVICES
 POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3292 - Special Functions Division						
4332 - Airport Law Enforcement South - Midway Airport						
9173 Lieutenant	1	\$114,366	1	\$123,948	1	\$123,948
9171 Sergeant	5	111,474	4	110,370	4	110,370
9171 Sergeant	3	101,442	1	106,920	1	106,920
9171 Sergeant			3	100,440	3	100,440
9161 Police Officer	15	93,240	11	86,130	11	86,130
9161 Police Officer	15	90,618	12	83,706	12	83,706
9161 Police Officer	2	87,384	1	80,724	1	80,724
9161 Police Officer	7	46,668	17	43,104	17	43,104
9155 Police Officer - Per Arbitration Award	3	98,016	1	90,540	1	90,540
9153 Police Officer - Assigned as Explosives Detection Canine Handler	2	95,178	1	90,540	1	90,540
9153 Police Officer - Assigned as Explosives Detection Canine Handler	1	91,752	1	87,918	1	87,918
9153 Police Officer - Assigned as Explosives Detection Canine Handler	2	66,606	1	84,756	1	84,756
9153 Police Officer - Assigned as Explosives Detection Canine Handler			2	61,530	2	61,530
0665 Senior Data Entry Operator	1	62,004	1	60,780	1	60,780
Schedule Salary Adjustments		5,323		13,596		13,596
Subsection Position Total	57	\$5,012,071	57	\$4,290,252	57	\$4,290,252
Section Position Total	57	\$5,012,071	57	\$4,290,252	57	\$4,290,252
Position Total	57	\$5,012,071	57	\$4,290,252	57	\$4,290,252
Organization Position Total	57	\$5,012,071	57	\$4,290,252	57	\$4,290,252
Turnover		(216,879)		(216,918)		(216,918)
Organization Position Net Total	57	\$4,795,192	57	\$4,073,334	57	\$4,073,334

0610 - Chicago Midway Airport Fund

058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

Appropriations	Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$1,723,118	\$1,818,711	\$1,818,711	\$1,636,573
0011 Contract Wage Increment - Salary	996			
0015 Schedule Salary Adjustments	8,906	14,814	14,814	
0020 Overtime	145,000	145,000	145,000	196,071
0091 Uniform Allowance	4,500	4,500	4,500	5,750
0000 Personnel Services - Total*	\$1,882,520	\$1,983,025	\$1,983,025	\$1,838,394
0300 Commodities and Materials				
0319 Clothing	\$3,500	\$3,500	\$3,500	
0340 Material and Supplies	16,000	16,525	16,525	
0300 Commodities and Materials - Total*	\$19,500	\$22,025	\$22,025	
0400 Equipment				
0423 Communication Devices	30,625	35,625	35,625	
0400 Equipment - Total*	\$30,625	\$35,625	\$35,625	
Appropriation Total*	\$1,932,645	\$2,040,675	\$2,040,675	\$1,838,394

0610 - Chicago Midway Airport Fund
058 - Office of Emergency Management and Communications - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3010 - Operations						
4050 - Aviation Dispatch						
7004 Manager of Security Communications Center	1	\$110,088	1	\$106,884	1	\$106,884
7003 Aviation Communications Operator	2	82,560	2	80,940	2	80,940
7003 Aviation Communications Operator	1	78,768	3	73,764	3	73,764
7003 Aviation Communications Operator	3	75,240	1	70,404	1	70,404
7003 Aviation Communications Operator	1	71,820	3	64,188	3	64,188
7003 Aviation Communications Operator	1	68,568	2	61,260	2	61,260
7003 Aviation Communications Operator	3	65,472	3	58,476	3	58,476
7003 Aviation Communications Operator	3	59,652	1	53,628	1	53,628
7003 Aviation Communications Operator			1	46,656	1	46,656
7002 Shift Supervisor of Security Communications Center	2	66,744	1	65,172	1	65,172
7002 Shift Supervisor of Security Communications Center	1	65,820	2	56,700	2	56,700
Schedule Salary Adjustments		7,394		10,304		10,304
Subsection Position Total	18	\$1,302,158	20	\$1,340,132	20	\$1,340,132
Section Position Total	18	\$1,302,158	20	\$1,340,132	20	\$1,340,132
3050 - City Operations						
4145 - Traffic Management Authority						
9112 Traffic Control Aide	2	\$37,020				
Schedule Salary Adjustments		864				
Subsection Position Total	2	\$74,904				
4645 - Traffic Management Authority						
9112 Traffic Control Aide	2	\$62,496	5	\$58,476	5	\$58,476
9112 Traffic Control Aide	1	56,928	3	35,328	3	35,328
9112 Traffic Control Aide	2	37,020				
9104 Traffic Control Aide - Hourly	7,783H	18.90H	7,783H	18.90H	7,783H	18.90H
Schedule Salary Adjustments		648		4,510		4,510
Subsection Position Total	5	\$403,707	8	\$549,973	8	\$549,973
Section Position Total	7	\$478,611	8	\$549,973	8	\$549,973
Position Total	25	\$1,780,769	28	\$1,890,105	28	\$1,890,105
Turnover		(48,745)		(56,580)		(56,580)
Position Net Total	25	\$1,732,024	28	\$1,833,525	28	\$1,833,525

**0610 - Chicago Midway Airport Fund
059 - FIRE DEPARTMENT**

(059/1005/2035)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$6,442,750	\$6,170,830	\$6,170,830	\$3,013,089
0011	Contract Wage Increment - Salary	65,920			
0015	Schedule Salary Adjustments	21,175	11,018	11,018	
0020	Overtime	130,000	130,000	130,000	1,061,420
0021	Sworn/Civilian Holiday Premium Pay	230,668	213,000	213,000	230,738
0022	Duty Availability	257,526	244,000	244,000	185,115
0024	Compensatory Time Payment	70,000	54,000	54,000	
0028	Cooperative Education Program	64,600	63,000	63,000	52,625
0060	Specialty Pay	245,646	240,000	240,000	214,193
0051	Driver's Differential	55,000	55,000	55,000	49,815
0092	Required Certifications	17,000	17,000	17,000	1,500
0053	Fitness Benefit	9,000	9,000	9,000	9,000
0088	Furlough/Supervisors Compensation Time Buy-Back	252,466	252,000	252,000	146,398
0091	Uniform Allowance	84,900	75,000	75,000	59,500
0000 Personnel Services - Total*		\$7,946,245	\$7,533,848	\$7,533,848	\$5,023,393
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	45,000	45,000	45,000	42,297
0100 Contractual Services - Total*		\$45,000	\$45,000	\$45,000	\$42,297
0900 Financial Purposes as Specified					
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not covered under Workers' Compensation Act	157,500	157,500	157,500	21,312
0900 Financial Purposes as Specified - Total		\$157,500	\$157,500	\$157,500	\$21,312
Appropriation Total*		\$8,148,745	\$7,736,348	\$7,736,348	\$5,087,002

**0610 - Chicago Midway Airport Fund
059 - Fire Department - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3104 - Operations						
4618 - Fire Suppression and Rescue						
8819 Firefighter - Per Arbitrators Award - Paramedic	1	\$106,440	1	\$108,462	1	\$108,462
8819 Firefighter - Per Arbitrators Award - Paramedic	2	99,228	1	105,384	1	105,384
8819 Firefighter - Per Arbitrators Award - Paramedic			1	98,244	1	98,244
8817 Captain - EMT	2	132,780	2	131,466	2	131,466
8813 Lieutenant - EMT - Assigned as Training Instructor	1	125,046	1	123,810	1	123,810
8811 Lieutenant - EMT	2	118,248	3	117,078	3	117,078
8811 Lieutenant - EMT	1	114,534	1	113,400	1	113,400
8811 Lieutenant - EMT	2	110,970	2	109,872	2	109,872
8811 Lieutenant - EMT	1	107,592				
8807 Fire Engineer - EMT	4	106,980	3	105,918	3	105,918
8807 Fire Engineer - EMT	1	103,962	1	102,930	1	102,930
8807 Fire Engineer - EMT	1	96,918	3	95,958	3	95,958
8802 Firefighter - EMT - Recruit	1	66,606				
8801 Firefighter - EMT	1	100,248	1	99,258	1	99,258
8801 Firefighter - EMT	9	89,568	4	88,680	4	88,680
8801 Firefighter - EMT	1	86,538	6	85,680	6	85,680
8801 Firefighter - EMT	2	57,978	4	57,402	4	57,402
8794 Fire Marshal - EMT			1	57,402	1	57,402
8761 FAA Fire Training Specialist	1	114,366	1	113,232	1	113,232
8737 Captain	1	121,464	1	113,232	1	113,232
8733 Fire Engineer	2	98,016	1	97,044	1	97,044
8733 Fire Engineer	1	94,584	1	90,456	1	90,456
8731 Firefighter	7	94,530	4	93,594	4	93,594
8731 Firefighter	3	90,918	5	90,018	5	90,018
8731 Firefighter	2	87,384	2	86,520	2	86,520
8731 Firefighter	2	84,450	1	83,616	1	83,616
8731 Firefighter	1	54,654	1	80,778	1	80,778
8731 Firefighter			1	54,114	1	54,114
8728 Firefighter - Paramedic	1	102,648	1	101,634	1	101,634
8728 Firefighter - Paramedic	2	91,704	2	90,798	2	90,798
8701 Battalion Chief - EMT	1	145,116	2	143,682	2	143,682
8701 Battalion Chief - EMT	1	140,934	1	132,030	1	132,030
8701 Battalion Chief - EMT	1	133,350				
Schedule Salary Adjustments		16,251		9,486		9,486
Subsection Position Total	58	\$5,761,263	59	\$5,688,924	59	\$5,688,924

0610 - Chicago Midway Airport Fund
 059 - Fire Department
 Positions and Salaries - Continued

3104 - Operations - Continued

Position	Mayor's 2016 Recommendations		2015 Revised		2015 Appropriation	
	No	Rate	No	Rate	No	Rate
4620 - Emergency Medical Services						
8750 Paramedic	1	\$94,530	2	\$90,018	2	\$90,018
8753 Paramedic	1	90,918	1	86,520	1	86,520
8753 Paramedic	2	87,384	1	83,616	1	83,616
8750 Paramedic	1	84,450				
8749 Paramedic-In-Charge	1	100,884	1	99,888	1	99,888
8749 Paramedic-In-Charge	2	98,016	2	97,044	2	97,044
8749 Paramedic-In-Charge	1	94,584				
8745 Ambulance Commander	1	125,190	1	123,948	1	123,948
Schedule Salary Adjustments		4,924		1,532		1,532
Subsection Position Total	10	\$966,280	8	\$769,628	8	\$769,628
Section Position Total	68	\$6,727,543	67	\$6,458,552	67	\$6,458,552
Position Total	68	\$6,727,543	67	\$6,458,552	67	\$6,458,552
Turnover		(263,618)		(276,704)		(276,704)
Position Net Total	68	\$6,463,925	67	\$6,181,848	67	\$6,181,848

0610 - Chicago Midway Airport Fund
085 - DEPARTMENT OF AVIATION
2010 - CHICAGO MIDWAY AIRPORT

(085/1005/2010)

The Department of Aviation manages all aspects of Midway and O'Hare International airports including operations, maintenance and capital improvements. The department is also responsible for the design, construction, and implementation of the O'Hare Modernization Program.

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$14,625,238	\$13,941,633	\$13,941,633	\$13,560,620
0011	Contract Wage Increment - Salary	4,362	4,142	4,142	
0012	Contract Wage Increment - Prevailing Rate	69,803	66,069	66,069	
0315	Schedule Salary Adjustments	50,735	62,612	62,612	
0320	Overtime	950,000	950,000	950,000	1,529,992
0039	For the Employment of Students as Trainees	10,000	10,000	10,000	
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	2,050,085	2,050,055	2,050,085	1,067,590
0091	Uniform Allowance	27,000	30,300	30,300	26,400
0000 Personnel Services - Total*		\$17,787,224	\$17,114,841	\$17,114,841	\$16,184,602
0100 Contractual Services					
0130	Postage	\$500	\$500	\$500	
0138	For Professional Services for Information Technology Maintenance	3,905,000	3,916,700	3,916,700	2,824,678
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	17,591,100	17,625,500	17,625,500	18,445,573
0141	Appraisals	8,000	16,000	16,000	
0142	Accounting and Auditing	275,200	280,600	280,600	229,600
0144	Engineering and Architecture	52,000	92,000	92,000	46,250
0148	Testing and Inspecting	2,500	7,460	7,460	
0149	For Software Maintenance and Licensing	202,000	200,900	200,900	100,617
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services		15,000	15,000	
0152	Advertising	31,000	31,000	31,000	22,390
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	10,000	21,000	21,000	9,530
0157	Rental of Equipment and Services	14,076,200	13,601,900	13,601,900	12,100,391
0160	Repair or Maintenance of Property	1,350,000	1,350,000	1,350,000	13,895
0161	Operation, Repair or Maintenance of Facilities	17,052,300	16,270,400	16,270,400	20,145,897
0162	Repair/Maintenance of Equipment	11,854,500	11,343,200	11,343,200	10,594,718
0163	Repair/Maintenance of Streets and Pavements	4,200,000	4,200,000	4,200,000	
0166	Dues, Subscriptions and Memberships	51,200	48,500	48,500	3,092
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	129,100	142,100	142,100	
0169	Technical Meeting Costs	44,300	47,000	47,000	92,464
0181	Mobile Communication Services	31,000	31,000	31,000	
0183	Water	420,000	300,000	300,000	195,428
0185	Waste Disposal Services	450,000	400,000	400,000	367,496
0186	Pagers		5,000	5,000	2,759
0189	Telephone - Non-Centrex Billings	21,500	31,900	31,900	210
0190	Telephone - Non-Centrex Billings	501,000	501,000	501,000	399,940
0191	Telephone - Relocations of Phone Lines	1,000	1,000	1,000	
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	5,000	9,000	9,000	
0100 Contractual Services - Total*		\$72,264,400	\$70,488,660	\$70,488,660	\$65,594,728

0610 - Chicago Midway Airport Fund
085 - Department of Aviation
2010 - Chicago Midway Airport - Continued

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0200 Travel					
0229	Transportation and Expense Allowance	\$100	\$100	\$100	
0245	Reimbursement to Travelers	9,500	9,500	9,500	7,930
0270	Local Transportation	100	100	100	55
0200 Travel - Total*		\$9,700	\$9,700	\$9,700	\$7,985
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	\$39,000	\$39,000	\$39,000	\$35,687
0319	Clothing	33,900	34,900	34,900	16,321
0340	Material and Supplies	2,510,800	2,495,400	2,495,400	2,015,967
0345	Apparatus and Instruments	5,000	11,000	11,000	2,660
0350	Stationery and Office Supplies	22,000	22,000	22,000	2,675
0360	Repair Parts and Material	62,500	62,500	62,500	54,540
0361	Building Materials and Supplies	6,500	8,500	8,500	1,192
0362	Paints and Painting Supplies	70,000	70,000	70,000	
0364	Plumbing Supplies	2,000	2,000	2,000	
0365	Electrical Supplies	497,000	517,000	517,000	456,868
0300 Commodities and Materials - Total*		\$3,248,700	\$3,262,300	\$3,262,300	\$2,585,910
0400 Equipment					
0401	Tools Less Than or Equal to \$100/Unit		\$2,000	\$2,000	
0402	Tools Greater Than \$100/Unit	15,000	15,000	15,000	13,770
0422	Office Machines		5,000	5,000	
0423	Communication Devices	160,000	228,000	228,000	198
0424	Furniture and Furnishings	25,000	25,000	25,000	3,000
0440	Machinery and Equipment	30,000	464,000	464,000	93,877
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	240,000	187,000	187,000	64,624
0400 Equipment - Total*		\$470,000	\$926,000	\$926,000	\$175,469
9400 Internal Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	35,000	62,000	62,000	62,000
9400 Internal Transfers and Reimbursements - Total		\$35,000	\$62,000	\$62,000	\$62,000
Appropriation Total*		\$93,815,024	\$91,863,501	\$91,863,501	\$84,610,694

0610 - Chicago Midway Airport Fund
085 - Department of Aviation
2010 - Chicago Midway Airport - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3010 - Chicago Midway Airport						
4300 - Administration						
9813 Managing Deputy Commissioner	1	\$149,892	1	\$134,340	1	\$134,340
7011 Assistant Airport Manager - Midway	1	56,124	1	80,916	1	80,916
1342 Senior Personnel Assistant	1	74,676	1	69,888	1	69,888
0429 Clerk II	1	46,896	1	43,920	1	43,920
0320 Assistant to the Commissioner	1	75,960	1	73,752	1	73,752
0313 Assistant Commissioner	1	96,732	1	93,912	1	93,912
0308 Staff Assistant	2	71,292	2	66,684	2	66,684
0303 Administrative Assistant III	1	68,028	1	66,684	1	66,684
0124 Finance Officer	1	88,788	1	83,256	1	83,256
Schedule Salary Adjustments		6,557		1,592		1,592
Subsection Position Total	10	\$806,237	10	\$781,628	10	\$781,628
4303 - Custodial/Labor Services						
9535 General Laborer - Aviation	1	\$20.24H	1	\$19.61H	1	\$19.61H
9535 General Laborer - Aviation	2	19.00H	2	19.00H	2	19.00H
9533 Laborer	15	33.57H	15	33.57H	15	32.37H
7020 General Manager of Airport Operations	1	118,020	1	114,588	1	114,588
7005 Airport Maintenance Foreman	2	34.57H	2	34.57H	2	33.37H
Subsection Position Total	21	\$1,430,354	21	\$1,425,612	21	\$1,383,180

0610 - Chicago Midway Airport Fund
085 - Department of Aviation
2010 - Chicago Midway Airport
Positions and Salaries - Continued

3010 - Chicago Midway Airport - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
4313 - Operations						
9579 Deputy Commissioner	1	\$115,704	1	\$112,332	1	\$112,332
7185 Foreman of Motor Truck Drivers	3	36.96H	3	36.96H	3	36.41H
7184 Pool Motor Truck Driver	76,200H	35.33H	76,200H	35.33H	76,200H	34.51H
7183 Motor Truck Driver	300H	35.56H	300H	35.56H	300H	35.03H
7183 Motor Truck Driver	30	35.03H	25	35.03H	25	34.51H
7124 Equipment Dispatcher	1	35.64H	1	35.64H	1	35.11H
7026 Chief Airport Operations Supervisor			1	73,020	1	73,020
7025 Assistant Chief Airport Operations Supervisor	1	104,328	1	102,288	1	102,288
7021 Airport Operations Supervisor II	2	109,272	2	107,124	2	107,124
7021 Airport Operations Supervisor II	1	99,552	1	97,596	1	97,596
7021 Airport Operations Supervisor II	1	95,088	2	88,968	2	88,968
7021 Airport Operations Supervisor II	1	90,744	1	73,176	1	73,176
7021 Airport Operations Supervisor II	1	71,232				
7020 General Manager of Airport Operations	1	102,684	1	99,696	1	99,696
7014 Airport Manager - Midway	1	100,344	1	97,416	1	97,416
7014 Airport Manager - Midway	1	95,820	1	93,024	1	93,024
7014 Airport Manager - Midway	1	87,324	3	59,796	3	59,796
7014 Airport Manager - Midway	1	64,524				
7010 Airport Operations Supervisor I	1	99,552	1	97,596	1	97,596
7010 Airport Operations Supervisor I	1	82,728	1	81,108	1	81,108
7010 Airport Operations Supervisor I	1	78,948	1	73,938	1	73,938
7010 Airport Operations Supervisor I	1	64,920	1	60,732	1	60,732
7010 Airport Operations Supervisor I	2	61,944	2	58,020	2	58,020
7010 Airport Operations Supervisor I	3	59,184				
1317 Head Storekeeper	1	68,028	1	66,684	1	66,684
Schedule Salary Adjustments		13,208		7,668		7,668
Subsection Position Total	57	\$7,125,299	51	\$6,630,131	51	\$6,558,774

0610 - Chicago Midway Airport Fund
085 - Department of Aviation
2010 - Chicago Midway Airport
Positions and Salaries - Continued

3010 - Chicago Midway Airport - Continued

Position	Mayor's 2016 Recommendations		2015 Revised		2015 Appropriation	
	No	Rate	No	Rate	No	Rate
4333 - Security						
4211 Aviation Security Officer - Hourly	5,805H	\$21.27H	5,805H	\$21.27H	5,805H	\$21.27H
4210 Aviation Security Officer	8	82,560	3	80,940	3	80,940
4210 Aviation Security Officer	3	75,240	5	77,220	5	77,220
4210 Aviation Security Officer	10	71,820	3	73,764	3	73,764
4210 Aviation Security Officer	11	68,568	5	70,404	5	70,404
4210 Aviation Security Officer	5	65,472	9	67,212	9	67,212
4210 Aviation Security Officer	1	62,496	13	64,188	13	64,188
4210 Aviation Security Officer	2	46,656	1	61,260	1	61,260
4210 Aviation Security Officer			1	58,476	1	58,476
4209 Aviation Security Sergeant	1	84,780	2	80,916	2	80,916
4209 Aviation Security Sergeant	1	80,916	2	77,280	2	77,280
4209 Aviation Security Sergeant	1	77,280	1	73,752	1	73,752
4209 Aviation Security Sergeant	1	73,752	1	70,380	1	70,380
4209 Aviation Security Sergeant	1	70,380	1	54,492	1	54,492
4209 Aviation Security Sergeant	1	62,640				
4209 Aviation Security Sergeant	1	54,492				
4208 Shift Supervisor of Aviation Security	2	100,344	2	97,416	2	97,416
4208 Shift Supervisor of Aviation Security	1	95,820	1	93,024	1	93,024
4208 Shift Supervisor of Aviation Security	1	91,476	1	84,780	1	84,780
0664 Data Entry Operator			1	48,168	1	48,168
0430 Clerk III	1	53,904	1	50,496	1	50,496
0375 Manager - Aviation ID Badge Operations			1	59,796	1	59,796
0313 Assistant Commissioner	1	99,672	1	96,768	1	96,768
0303 Administrative Assistant III			1	73,200	1	73,200
0302 Administrative Assistant II			1	39,624	1	39,624
Schedule Salary Adjustments		24,194		48,722		48,722
Subsection Position Total	53	\$4,035,282	57	\$4,189,218	57	\$4,189,218
4335 - ID Badging						
0664 Data Entry Operator	1	\$46,896				
0375 Manager - Aviation ID Badge Operations	1	64,524				
0303 Administrative Assistant III	1	78,204				
0302 Administrative Assistant II	1	44,352				
Schedule Salary Adjustments		4,280				
Subsection Position Total	4	\$238,256				
4343 - Skilled Trades						
9411 Construction Laborer	3	\$39.20H	3	\$39.20H	3	\$38.00H
9410 Laborer - Apprentice	2,773H	23.52H	2,773H	23.52H	2,773H	22.80H
7099 Airport Facilities Manager	1	71,772	1	66,564	1	66,564
7099 Airport Facilities Manager	1	66,888	1	63,516	1	63,516
5040 Foreman of Electrical Mechanics	1	48.00H	1	48.00H	1	47.00H
5035 Electrical Mechanic	7	45.00H	7	45.00H	7	44.00H
4546 Director of Facilities Management	1	106,848	1	103,740	1	103,740
4303 Foreman of Carpenters			1	46.85H	1	45.85H
Schedule Salary Adjustments		2,497		3,175		3,175
Subsection Position Total	14	\$1,312,874	15	\$1,399,312	15	\$1,371,107

0610 - Chicago Midway Airport Fund
 085 - Department of Aviation
 2010 - Chicago Midway Airport
 Positions and Salaries - Continued

3010 - Chicago Midway Airport - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
4363 - Safety						
6122 Safety Specialist	1	\$81,948	2	\$76,656	2	\$76,656
6122 Safety Specialist	1	78,234				
Schedule Salary Adjustments				1,455		1,455
Subsection Position Total	2	\$160,152	2	\$154,767	2	\$154,767
Section Position Total	161	\$15,108,454	156	\$14,580,668	156	\$14,438,674
Position Total	161	\$15,108,454	156	\$14,580,668	156	\$14,438,674
Turnover		(432,480)		(576,423)		(434,429)
Position Net Total	161	\$14,675,974	156	\$14,004,245	156	\$14,004,245

0610 - Chicago Midway Airport Fund
099 - FINANCE GENERAL

(099/1005/2005)

2015 Revised Column includes 2015 Supplemental Appropriation

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0003	Scheduled Wage Adjustments	\$25,540	\$64,284	\$64,284	
0008	For Payment of Retroactive Salaries		342,449	342,449	
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	1,368,003	1,282,282	1,282,282	1,219,593
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	2,833,919	2,659,620	2,699,620	2,348,353
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	55,250	55,250	55,250	50,000
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	34,026	32,234	32,234	30,400
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	175,000	175,000	175,000	88,333
0051	Claims Under Unemployment Insurance Act	93,185	93,185	93,185	44,276
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	335,121	662,713	662,713	840,421
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	141,760	140,528	140,528	147,295
0000 Personnel Services - Total*		\$5,062,804	\$5,548,545	\$5,548,545	\$4,768,671
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	\$322,535			
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,578,742	1,190,045	1,190,045	878,921
0142	Accounting and Auditing	470,500	507,500	507,500	304,767
0145	Legal Expenses	838,000	838,000	838,000	116,857
0149	For Software Maintenance and Licensing	254			
0172	For the Cost of Insurance Premiums and Expenses	3,200,000	4,200,000	4,200,000	2,064,098
0100 Contractual Services - Total*		\$6,410,035	\$6,735,545	\$6,735,545	\$3,364,643
0900 Financial Purposes as Specified					
0902	Interest on First Lien Bonds	\$1,581,000	\$1,734,150	\$1,734,150	
0913	For Payment of First Lien Bonds	2,955,000	2,800,000	2,800,000	
0917	For Interest on Junior Lien Bonds	77,253,000	72,434,825	72,434,825	
0919	For Payment of Junior Lien Bonds	22,675,000	20,670,000	20,670,000	
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	4,500	4,500	4,500	2,963
0900 Financial Purposes as Specified - Total		\$104,468,500	\$97,643,475	\$97,643,475	\$2,963
9000 Purposes as Specified					
9027	For the City Contribution to Social Security Tax	\$6,309	\$5,319	\$5,319	\$7,551
9045	For the Repair and Replacement Fund	1,200,000	1,200,000	1,200,000	
9046	For Operations and Maintenance Reserve	1,400,000	625,000	625,000	
9076	City's Contribution to Medicare Tax	289,403	307,282	307,282	320,251
9000 Purposes as Specified - Total		\$2,895,712	\$2,137,601	\$2,137,601	\$327,802

**0610 - Chicago Midway Airport Fund
099 - Finance General - Continued**

Appropriations	Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
9400 Internal Transfers and Reimbursements				
9459 For Services Provided by the Fire Department	115,360			
9400 Internal Transfers and Reimbursements - Total	\$115,360			
9500 Purposes as Specified				
9551 Fund's Share of Retroactive Pension Payments		57,142	57,142	
9500 Purposes as Specified - Total		\$57,142	\$57,142	
9600 Reimbursements				
9611 To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	\$7,670,000	\$7,778,000	\$7,778,000	
9669 To Reimburse Corporate Fund for Indirect Costs Related to Retroactive Salaries		77,262	77,262	
9600 Reimbursements - Total	\$7,670,000	\$7,855,262	\$7,855,262	
9700 Reimbursable Transfers Between Funds				
9711 Transfer to O'Hare Fund for Administrative Salaries	3,000,000	3,000,000	3,000,000	3,000,000
9700 Reimbursable Transfers Between Funds - Total	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
9900 Pension Purposes as Specified				
9980 Municipal Fund Pension Allocation	\$2,578,556	\$2,237,330	\$2,237,330	
9981 Laborers' Fund Pension Allocation	434,886	358,972	358,972	
9982 Policemen's Fund Pension Allocation	2,081,372	1,700,979	778,218	
9983 Firemen's Fund Pension Allocation	2,881,241	2,695,979	1,291,740	
9900 Pension Purposes as Specified - Total	\$7,976,055	\$6,993,260	\$4,666,260	
Appropriation Total*	\$137,598,466	\$129,970,830	\$127,643,830	\$11,464,079
Fund Total				
	\$258,812,000	\$248,125,000	\$245,798,000	\$118,355,261

Fund Position Total	339	\$30,988,089	333	\$29,399,293	333	\$29,148,579
Turnover		(1,023,118)		(1,219,393)		(1,058,679)
Fund Position Net Total	339	\$29,964,971	333	\$28,089,900	333	\$28,089,900

0681 - Municipal Employees' Annuity and Benefit Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0900 Financial Purposes as Specified					
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	277,714,000	242,700,000	242,700,000	164,306,369
0900 Financial Purposes as Specified - Total		\$277,714,000	\$242,700,000	\$242,700,000	\$164,306,369
Appropriation Total*		\$277,714,000	\$242,700,000	\$242,700,000	\$164,306,369
Fund Total		\$277,714,000	\$242,700,000	\$242,700,000	\$164,306,369

0682 - Laborers' and Retirement Board Annuity and Benefit Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0900 Financial Purposes as Specified					
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	28,536,000	24,019,000	24,019,000	14,790,824
0900 Financial Purposes as Specified - Total		\$28,536,000	\$24,019,000	\$24,019,000	\$14,790,824
Appropriation Total*		\$28,536,000	\$24,019,000	\$24,019,000	\$14,790,824
Fund Total		\$28,536,000	\$24,019,000	\$24,019,000	\$14,790,824

0683 - Policemen's Annuity and Benefit Fund
099 - FINANCE GENERAL

(099/1005/2005)

2015 Revised Column includes 2015 Supplemental Appropriation

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0900 Financial Purposes as Specified					
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	464,000,000	420,000,000	194,122,000	193,758,723
0900 Financial Purposes as Specified - Total		\$464,000,000	\$420,000,000	\$194,122,000	\$193,758,723
Appropriation Total*		\$464,000,000	\$420,000,000	\$194,122,000	\$193,758,723
Fund Total		\$464,000,000	\$420,000,000	\$194,122,000	\$193,758,723

0684 - Firemen's Annuity and Benefit Fund
099 - FINANCE GENERAL

(099/1005/2005)

2015 Revised Column includes 2015 Supplemental Appropriation

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0900 Financial Purposes as Specified					
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	208,000,000	199,000,000	96,300,000	110,637,975
0900 Financial Purposes as Specified - Total		\$208,000,000	\$199,000,000	\$96,300,000	\$110,637,975
Appropriation Total*		\$208,000,000	\$199,000,000	\$96,300,000	\$110,637,975
Fund Total		\$208,000,000	\$199,000,000	\$96,300,000	\$110,637,975

0740 - Chicago O'Hare Airport Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/005/2005)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$1,150,298	\$1,133,474	\$1,133,474	\$996,861
0015	Schedule Salary Adjustments	16,077	10,885	10,885	
0020	Overtime	1,000	1,000	1,000	
0000 Personnel Services - Total*		\$1,167,375	\$1,145,359	\$1,145,359	\$996,861
0100 Contractual Services					
0130	Postage	\$710	\$710	\$710	\$484
0138	For Professional Services for Information Technology Maintenance	11,612	11,612	11,612	4,700
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,729	5,729	5,729	27,168
0149	For Software Maintenance and Licensing	14,141	14,141	14,141	968
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	22,257	22,257	22,257	24,372
0157	Rental of Equipment and Services	22,584	22,584	22,584	28,684
0159	Lease Purchase Agreements for Equipment and Machinery	1,106	3,384	3,384	3,251
0162	Repair/Maintenance of Equipment	165	1,151	1,151	929
0166	Dues, Subscriptions and Memberships	1,610	1,610	1,610	1,476
0169	Technical Meeting Costs	12,843	12,843	12,843	11,759
0181	Mobile Communication Services	6,205	10,544	10,544	10,724
0189	Telephone - Non-Centrex Billings	15,258	15,258	15,258	15,257
0100 Contractual Services - Total*		\$114,220	\$121,823	\$121,823	\$129,472
0200 Travel					
0245	Reimbursement to Travelers	\$558	\$558	\$558	\$524
0270	Local Transportation	1,615	1,615	1,615	1,516
0200 Travel - Total*		\$2,173	\$2,173	\$2,173	\$2,040
0300 Commodities and Materials					
0320	Gasoline	\$2,562	\$2,562	\$2,562	\$3,789
0340	Material and Supplies	1,885	4,450	4,450	4,180
0348	Books and Related Material	1,082	1,082	1,082	1,016
0350	Stationery and Office Supplies	2,912	4,162	4,162	5,760
0300 Commodities and Materials - Total*		\$8,441	\$12,256	\$12,256	\$14,745
0700 Contingencies		1,201	13,683	13,683	7,352
Appropriation Total*		\$1,293,410	\$1,295,294	\$1,295,294	\$1,150,470

0740 - Chicago O'Hare Airport Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3010 - Operations						
9659 Deputy Inspector General	1	\$113,448				
9613 Chief Administrative Officer			1	107,964	1	107,964
1727 Information Analyst - IG	1	51,156				
0790 Public Relations Coordinator	1	75,216	1	73,020	1	73,020
0645 Technical Support Administrator - IG	1	44,520	1	43,224	1	43,224
0323 Administrative Assistant III - Excluded	1	44,520	1	41,220	1	41,220
Schedule Salary Adjustments		2,514		1,008		1,008
Section Position Total	5	\$331,374	4	\$266,436	4	\$266,436
3015 - Legal						
1368 Compliance Officer	1	\$68,652				
Schedule Salary Adjustments		1,518				
Section Position Total	1	\$70,170				
3020 - Investigations						
1727 Information Analyst - IG			1	\$49,668	1	\$49,668
1222 Investigator III - IG	1	90,288	1	87,660	1	87,660
1222 Investigator III - IG			1	83,100	1	83,100
1221 Investigator II - IG	1	64,212	1	69,684	1	69,684
1221 Investigator II - IG	1	61,224	1	59,436	1	59,436
1219 Investigator I - IG	1	58,284	1	53,844	1	53,844
1219 Investigator I - IG	1	55,464				
Schedule Salary Adjustments		2,987		5,658		5,658
Section Position Total	5	\$332,459	6	\$409,050	6	\$409,050
3027 - Audit and Program Review						
1127 Chief Performance Analyst	1	\$93,996	1	\$91,260	1	\$91,260
1126 Senior Performance Analyst	1	68,652				
1125 Performance Analyst	1	75,036	1	69,684	1	69,684
1125 Performance Analyst	2	66,768	4	62,340	4	62,340
1125 Performance Analyst	1	61,224				
Schedule Salary Adjustments		9,058		4,219		4,219
Section Position Total	6	\$441,502	6	\$414,523	6	\$414,523
3035 - Hiring Compliance						
1368 Compliance Officer			1	\$63,480	1	\$63,480
Section Position Total			1	\$63,480	1	\$63,480
Position Total	17	\$1,175,505	17	\$1,153,489	17	\$1,153,489
Turnover		(9,130)		(9,130)		(9,130)
Position Net Total	17	\$1,166,375	17	\$1,144,359	17	\$1,144,359

10/21/2015

REPORTS OF COMMITTEES

10963

0740 - Chicago O'Hare Airport Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2011 - CITY COMPTROLLER

(027/1005/2011)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,552	6,552	6,552	4,766
0100 Contractual Services - Total*		\$6,552	\$6,552	\$6,552	\$4,766
Appropriation Total*		\$6,552	\$6,552	\$6,552	\$4,766

0740 - Chicago O'Hare Airport Fund
027 - Department of Finance - Continued
 1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$1,854,852	\$1,822,043	\$1,822,043	\$1,740,824
0011	Contract Wage Increment - Salary	5,770	5,988	5,988	
0015	Schedule Salary Adjustments	5,794	5,665	5,665	
0020	Overtime	6,000	6,000	6,000	12,629
0039	For the Employment of Students as Trainees	15,000	15,000	15,000	
0000 Personnel Services - Total*		\$1,887,416	\$1,854,696	\$1,854,696	\$1,753,453
0100 Contractual Services					
0130	Postage	\$3,500	\$4,700	\$4,700	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	109,300	117,000	117,000	66,299
0149	For Software Maintenance and Licensing	5,000	5,640	5,640	
0152	Advertising	850	940	940	
0159	Lease Purchase Agreements for Equipment and Machinery	15,000			
0162	Repair/Maintenance of Equipment		18,800	18,800	5,105
0166	Dues, Subscriptions and Memberships	425	470	470	120
0169	Technical Meeting Costs	1,500	1,880	1,880	
0190	Telephone - Non-Centrex Billings	8,000	8,000	8,000	7,800
0197	Telephone - Maintenance and Repair of Equipment and Voicemail		250	250	300
0100 Contractual Services - Total*		\$143,575	\$157,680	\$157,680	\$79,624
0200 Travel					
0245	Reimbursement to Travelers	\$850	\$940	\$940	\$1,000
0270	Local Transportation	1,000	1,410	1,410	
0200 Travel - Total*		\$1,850	\$2,350	\$2,350	\$1,000
0300 Commodities and Materials					
0348	Books and Related Material	\$900	\$1,000	\$1,000	
0350	Stationery and Office Supplies	9,500	10,540	10,540	1,648
0300 Commodities and Materials - Total*		\$10,400	\$11,540	\$11,540	\$1,648
Appropriation Total*		\$2,043,241	\$2,026,266	\$2,026,266	\$1,835,725

0740 - Chicago O'Hare Airport Fund
027 - Department of Finance - Continued
 1005 - Finance / 2012 - Accounting and Financial Reporting
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3019 - Accounting and Financial Reporting						
4054 - Enterprise Auditing and Accounting						
9651 Deputy Comptroller	1	\$121,644	1	\$121,644	1	\$121,644
0801 Executive Administrative Assistant I	1	46,596				
0665 Senior Data Entry Operator	1	53,904	1	55,428	1	55,428
0308 Staff Assistant			1	52,320	1	52,320
0194 Auditor IV	1	116,784	1	114,492	1	114,492
0190 Accounting Technician II	1	40,872	1	43,476	1	43,476
0187 Director of Accounting	1	113,664	1	102,024	1	102,024
0187 Director of Accounting	1	97,716	1	90,696	1	90,696
0120 Supervisor of Accounting	1	105,084	1	95,832	1	95,832
0120 Supervisor of Accounting	1	81,852	1	86,796	1	86,796
0117 Assistant Director of Finance	1	114,084	1	110,760	1	110,760
0105 Assistant Comptroller	1	102,084	1	99,108	1	99,108
0104 Accountant IV	3	97,812	3	95,880	3	95,880
0103 Accountant III	1	89,676	2	87,912	2	87,912
0103 Accountant III	1	58,536				
0102 Accountant II	2	82,044	2	80,424	2	80,424
0102 Accountant II	1	77,364	1	75,840	1	75,840
0102 Accountant II	1	53,172	1	56,556	1	56,556
0101 Accountant I	2	74,304	1	72,840	1	72,840
0101 Accountant I	1	57,696	2	51,324	2	51,324
Schedule Salary Adjustments		5,794		5,665		5,665
Subsection Position Total	23	\$1,942,654	23	\$1,910,437	23	\$1,910,437
Section Position Total	23	\$1,942,654	23	\$1,910,437	23	\$1,910,437
Position Total	23	\$1,942,654	23	\$1,910,437	23	\$1,910,437
Turnover		(82,008)		(82,729)		(82,729)
Position Net Total	23	\$1,860,646	23	\$1,827,708	23	\$1,827,708

0740 - Chicago O'Hare Airport Fund
027 - Department of Finance - Continued
 1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations	Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$167,088	\$158,856	\$158,856	
0015 Schedule Salary Adjustments		141	141	
0000 Personnel Services - Total*	\$167,088	\$158,997	\$158,997	
0100 Contractual Services				
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000	50,000	50,000	32,124
0100 Contractual Services - Total*	\$50,000	\$50,000	\$50,000	\$32,124
Appropriation Total*	\$217,088	\$208,997	\$208,997	\$32,124

Department Total	\$2,266,881	\$2,241,815	\$2,241,815	\$1,872,615

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3016 - Financial Strategy						
4080 - Risk Management						
1709 Risk Analyst	1	\$75,960	1	\$70,380	1	\$70,380
0105 Assistant Comptroller	1	91,128	1	88,476	1	88,476
Schedule Salary Adjustments				141		141
Subsection Position Total	2	\$167,088	2	\$158,997	2	\$158,997
Section Position Total	2	\$167,088	2	\$158,997	2	\$158,997
Position Total	2	\$167,088	2	\$158,997	2	\$158,997
Department Position Total	25	\$2,109,742	25	\$2,069,434	25	\$2,069,434
Turnover		(82,008)		(82,729)		(82,729)
Department Position Net Total	25	\$2,027,734	25	\$1,986,705	25	\$1,986,705

**0740 - Chicago O'Hare Airport Fund
028 - CITY TREASURER**

(028/1005/2005)

Appropriations	Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$845,016	\$76,212	\$76,212	\$76,212
0011 Contract Wage Increment - Salary	1,658			
0000 Personnel Services - Total*	\$846,674	\$76,212	\$76,212	\$76,212
0100 Contractual Services				
0139 For Professional Services for Information Technology Development	\$132,570			
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	149,141			
0100 Contractual Services - Total*	\$281,711			
Appropriation Total*	\$1,128,385	\$76,212	\$76,212	\$76,212

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3010 - Portfolio Management						
9673 Deputy City Treasurer	1	\$135,000				
0242 Portfolio Manager	1	78,504	1	76,212	1	76,212
Section Position Total	2	\$213,504	1	\$76,212	1	\$76,212
3015 - Financial Reporting						
9676 Assistant City Treasurer	1	\$77,724				
9676 Assistant City Treasurer	1	75,000				
0242 Portfolio Manager	1	71,772				
0104 Accountant IV	2	97,812				
0103 Accountant III	1	89,676				
Section Position Total	6	\$509,796				
3020 - Administration						
0809 Executive Secretary I	1	\$46,440				
Section Position Total	1	\$46,440				
3025 - Economic Development						
0117 Assistant Director of Finance	1	\$75,276				
Section Position Total	1	\$75,276				
Position Total	10	\$845,016	1	\$76,212	1	\$76,212

**0740 - Chicago O'Hare Airport Fund
031 - DEPARTMENT OF LAW**

(031/1005/2005)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$1,673,914	\$1,672,666	\$1,672,666	\$1,475,257
0011	Contract Wage Increment - Salary	246	262	262	
0015	Schedule Salary Adjustments	487	3,110	3,110	
0020	Overtime	2,700	1,263	1,263	
0039	For the Employment of Students as Trainees	570	300	300	
0000 Personnel Services - Total*		\$1,677,917	\$1,877,601	\$1,677,601	\$1,475,257
0100 Contractual Services					
0130	Postage	\$1,171	\$1,395	\$1,395	\$1,560
0138	For Professional Services for Information Technology Maintenance	19,426	18,262	18,262	18,116
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	53,002	60,804	60,804	56,517
0141	Appraisals	268	200	200	94
0143	Court Reporting	25,836	27,241	27,241	18,921
0145	Legal Expenses	4,285	4,276	4,276	3,888
0149	For Software Maintenance and Licensing	9,202	9,790	9,790	684
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	585	799	799	
0157	Rental of Equipment and Services	720	738	738	620
0159	Lease Purchase Agreements for Equipment and Machinery	7,177	8,894	8,894	
0162	Repair/Maintenance of Equipment	198	250	250	240
0166	Dues, Subscriptions and Memberships	9,132	15,448	15,448	18,016
0169	Technical Meeting Costs	2,550	2,700	2,700	2,100
0178	Freight and Express Charges	936	1,735	1,735	771
0181	Mobile Communication Services	1,560	1,560	1,560	1,620
0190	Telephone - Non-Centrex Billings	8,658	8,658	8,658	8,520
0191	Telephone - Relocations of Phone Lines	100	100	100	
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,620	1,620	1,620	1,690
0100 Contractual Services - Total*		\$146,426	\$164,470	\$164,470	\$133,357
0200 Travel					
0229	Transportation and Expense Allowance	\$616	\$181	\$181	\$469
0245	Reimbursement to Travelers	2,597	2,057	2,057	43
0270	Local Transportation	1,255	2,174	2,174	2,268
0200 Travel - Total*		\$4,468	\$4,412	\$4,412	\$2,780
0300 Commodities and Materials					
0348	Books and Related Material	\$1,482	\$1,482	\$1,482	\$1,480
0350	Stationery and Office Supplies	7,997	8,966	8,966	9,500
0300 Commodities and Materials - Total*		\$9,479	\$10,448	\$10,448	\$10,980
9400 Internal Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	1,200	1,215	1,215	1,215
9400 Internal Transfers and Reimbursements - Total		\$1,200	\$1,215	\$1,215	\$1,215
Appropriation Total*		\$1,839,490	\$1,858,146	\$1,858,146	\$1,623,589

0740 - Chicago O'Hare Airport Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3022 - Employment Litigation						
4008 - Airport Employment Litigation						
1652 Chief Assistant Corporation Counsel	1	\$124,572	1	\$124,572	1	\$124,572
1623 Paralegal II - Labor	1	65,172	1	60,408	1	60,408
Schedule Salary Adjustments				1,076		1,076
Subsection Position Total	2	\$189,744	2	\$186,056	2	\$186,056
Section Position Total	2	\$189,744	2	\$186,056	2	\$186,056
3028 - Labor						
4014 - Airport Labor						
1652 Chief Assistant Corporation Counsel	1	\$124,572	1	\$124,572	1	\$124,572
1643 Assistant Corporation Counsel	1	58,908	1	57,192	1	57,192
1619 Supervising Paralegal	1	83,340	1	80,916	1	80,916
0307 Administrative Assistant II - Excluded	1	36,984	1	34,248	1	34,248
Schedule Salary Adjustments		487		828		828
Subsection Position Total	4	\$304,291	4	\$297,756	4	\$297,756
Section Position Total	4	\$304,291	4	\$297,756	4	\$297,756
3038 - Aviation, Environmental and Regulatory Litigation						
4034 - Aviation Litigation						
1650 Deputy Corporation Counsel	1	\$137,076	1	\$137,076	1	\$137,076
1643 Assistant Corporation Counsel	1	96,660	1	96,264	1	96,264
1643 Assistant Corporation Counsel	1	58,908	1	93,840	1	93,840
1641 Assistant Corporation Counsel Supervisor - Senior	1	119,952	1	118,164	1	118,164
1641 Assistant Corporation Counsel Supervisor - Senior	1	108,240	1	105,084	1	105,084
1641 Assistant Corporation Counsel Supervisor - Senior	4	102,948	3	99,948	3	99,948
1641 Assistant Corporation Counsel Supervisor - Senior	1	100,416	2	97,488	2	97,488
1617 Paralegal II	1	49,188	1	52,320	1	52,320
Schedule Salary Adjustments				1,206		1,206
Subsection Position Total	11	\$1,082,232	11	\$1,098,774	11	\$1,098,774
Section Position Total	11	\$1,082,232	11	\$1,098,774	11	\$1,098,774
3707 - Appeals						
1643 Assistant Corporation Counsel	1	\$74,136	1	\$71,976	1	\$71,976
Section Position Total	1	\$74,136	1	\$71,976	1	\$71,976
3749 - Collections, Ownership and Administrative Litigation						
1643 Assistant Corporation Counsel	1	\$95,460	1	\$92,676	1	\$92,676
Section Position Total	1	\$95,460	1	\$92,676	1	\$92,676
Position Total	19	\$1,745,863	19	\$1,747,238	19	\$1,747,238
Turnover		(71,462)		(71,462)		(71,462)
Position Net Total	19	\$1,674,401	19	\$1,675,776	19	\$1,675,776

0740 - Chicago O'Hare Airport Fund
033 - DEPARTMENT OF HUMAN RESOURCES

(033/1035/2035)

Appropriations	Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$232,980	\$233,544	\$233,544	\$162,654
0011 Contract Wage Increment - Salary	840	853	853	
0015 Schedule Salary Adjustments	1,110	3,030	3,030	
0000 Personnel Services - Total*	\$234,930	\$237,427	\$237,427	\$162,654
0100 Contractual Services				
0130 Postage	\$295	\$350	\$350	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	6,884	14,050	14,050	14,646
0168 Educational Development through Cooperative Education Program and Apprenticeship Program	6,500	15,000	15,000	307
0100 Contractual Services - Total*	\$13,679	\$29,400	\$29,400	\$14,953
0300 Commodities and Materials				
0350 Stationery and Office Supplies	500	1,000	1,000	245
0300 Commodities and Materials - Total*	\$500	\$1,000	\$1,000	\$245
9000 Purposes as Specified				
9067 For Physical Exams	26,416	26,416	26,416	
9000 Purposes as Specified - Total	\$26,416	\$26,416	\$26,416	
Appropriation Total*	\$275,525	\$294,243	\$294,243	\$177,852

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3040 - Employment Services, Hiring and Compensation						
4045 - Hiring Classification						
1370 Testing Administrator	1	\$64,848	1	\$62,964	1	\$62,964
Subsection Position Total	1	\$64,848	1	\$62,964	1	\$62,964
Section Position Total	1	\$64,848	1	\$62,964	1	\$62,964
3720 - Employment Services, Hiring and Compensation						
1380 Recruiter	1	\$95,840	1	\$90,948	1	\$90,948
1380 Recruiter	1	71,292	1	79,632	1	79,632
Schedule Salary Adjustments		1,110		3,030		3,030
Section Position Total	2	\$169,242	2	\$173,610	2	\$173,610
Position Total	3	\$234,090	3	\$236,574	3	\$236,574

0740 - Chicago O'Hare Airport Fund
035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2035)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$1,262,738	\$1,194,084	\$1,194,084	\$885,881
0011	Contract Wage Increment - Salary	340			
0015	Schedule Salary Adjustments	10,997	9,960	9,960	
0000 Personnel Services - Total*		\$1,274,075	\$1,204,044	\$1,204,044	\$885,881
0100 Contractual Services					
0130	Postage		\$1,200	\$1,200	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	120,000	142,000	142,000	\$116,975
0190	Telephone - Non-Centrex Billings		500	500	
0100 Contractual Services - Total*		\$120,000	\$143,700	\$143,700	\$116,975
0200 Travel					
0245	Reimbursement to Travelers	\$2,000	\$2,000	\$2,000	
0270	Local Transportation	400	500	500	
0200 Travel - Total*		\$2,400	\$2,500	\$2,500	
0300 Commodities and Materials					
0350	Stationery and Office Supplies	800	1,000	1,000	669
0300 Commodities and Materials - Total*		\$800	\$1,000	\$1,000	\$669
Appropriation Total*		\$1,397,275	\$1,351,244	\$1,351,244	\$1,003,525

0740 - Chicago O'Hare Airport Fund
035 - Department of Procurement Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3012 - Contract Management						
4110 - Enterprise Procurement						
1646 Attorney	1	\$98,688	1	\$93,504	1	\$93,504
1558 Deputy Procurement Officer	1	117,180	1	110,112	1	110,112
1554 Assistant Procurement Officer	1	107,916	1	104,772	1	104,772
1508 Senior Procurement Specialist	1	95,820	1	88,812	1	88,812
1508 Senior Procurement Specialist	1	91,476	1	84,780	1	84,750
1508 Senior Procurement Specialist	1	68,556	1	73,020	1	73,020
1508 Senior Procurement Specialist	1		1	63,516	1	63,516
1507 Procurement Specialist	1	91,476	1	88,812	1	88,812
1507 Procurement Specialist	1	75,960	1	80,916	1	80,916
1507 Procurement Specialist	2	56,124	1	70,380	1	70,380
1507 Procurement Specialist			1	54,492	1	54,492
1507 Procurement Specialist			1	59,796	1	59,796
0431 Clerk IV	1	68,028				
Schedule Salary Adjustments		7,247		8,376		8,376
Subsection Position Total	11	\$934,595	12	\$981,288	12	\$981,288
4111 - OMP Procurement						
1508 Senior Procurement Specialist	1	\$83,340	1	\$80,916	1	\$80,916
Subsection Position Total	1	\$83,340	1	\$80,916	1	\$80,916
4120 - Construction						
1508 Senior Procurement Specialist	1	\$95,820	1	\$63,516	1	\$63,516
1508 Senior Procurement Specialist	1	68,556				
Schedule Salary Adjustments		2,600				
Subsection Position Total	2	\$166,976	1	\$63,516	1	\$63,516
Section Position Total	14	\$1,184,911	14	\$1,125,720	14	\$1,125,720
3022 - Certification and Compliance						
1505 Senior Certification / Compliance Officer	1	\$71,772	1	\$66,648	1	\$66,648
1505 Senior Certification / Compliance Officer	1	68,652	1	63,480	1	63,480
Schedule Salary Adjustments		1,150		1,584		1,584
Section Position Total	2	\$141,574	2	\$131,712	2	\$131,712
Position Total	16	\$1,326,485	16	\$1,257,432	16	\$1,257,432
Turnover		(52,750)		(53,388)		(53,388)
Position Net Total	16	\$1,273,735	16	\$1,204,044	16	\$1,204,044

0740 - Chicago O'Hare Airport Fund

038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT

1005 - FLEET AND FACILITIES MANAGEMENT / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$29,329	\$30,000	\$30,000	\$17,016
0155	Rental of Property	420,000	515,040	515,040	495,040
0100 Contractual Services - Total*		\$449,329	\$545,040	\$545,040	\$512,056
0300 Commodities and Materials					
0315	Motor Vehicle Diesel Fuel	\$1,252,821	\$1,935,840	\$1,935,840	\$1,681,263
0320	Gasoline	510,013	608,567	608,567	626,359
0322	Natural Gas	7,337,058	6,902,417	6,902,417	7,910,284
0325	Alternative Fuel	6,839	40,000	40,000	203,000
0331	Electricity	21,827,671	19,669,369	19,669,369	18,013,629
0300 Commodities and Materials - Total*		\$30,934,402	\$29,156,193	\$29,156,193	\$28,434,535
Appropriation Total*		\$31,383,731	\$29,701,233	\$29,701,233	\$28,946,591

0740 - Chicago O'Hare Airport Fund
038 - Department of Fleet and Facility Management - Continued
 1005 - Fleet and Facilities Management / 2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$6,495,099	\$5,353,469	\$5,353,469	\$4,871,037
0011	Contract Wage Increment - Salary	855	856	856	
0012	Contract Wage Increment - Prevailing Rate	43,165	52,430	52,430	
0015	Schedule Salary Adjustments	1,194	1,104	1,104	
0020	Overtime	340,000	340,000	340,000	1,046,623
0000 Personnel Services - Total*		\$6,880,313	\$5,747,859	\$5,747,859	\$5,917,660
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$765,000	\$765,000	\$765,000	\$765,000
0148	Testing and Inspecting	9,670	9,670	9,670	3,090
0149	For Software Maintenance and Licensing	26,639	6,580	6,580	2,150
0162	Repair/Maintenance of Equipment	60,912	60,912	60,912	53,278
0176	Maintenance and Operation - City Owned Vehicles	1,320,000	1,320,000	1,320,000	1,036,225
0100 Contractual Services - Total*		\$2,182,221	\$2,162,162	\$2,162,162	\$1,859,743
0300 Commodities and Materials					
0319	Clothing	\$3,300	\$3,300	\$3,030	\$1,529
0338	License Sticker, Tag and Plates	7,612	10,000	10,030	9,199
0342	Drugs, Medicine and Chemical Materials	158	158	158	135
0350	Stationery and Office Supplies	1,034	1,034	1,034	933
0360	Repair Parts and Material	2,669,850	2,669,850	2,669,850	3,292,863
0300 Commodities and Materials - Total*		\$2,681,654	\$2,684,042	\$2,684,042	\$3,304,659
0400 Equipment					
0440	Machinery and Equipment	\$38,000	\$38,000	\$38,000	\$1,683
0450	Vehicles	8,000,000	8,000,000	8,000,000	
0400 Equipment - Total*		\$8,038,000	\$8,038,000	\$8,038,000	\$1,683
Appropriation Total*		\$19,782,188	\$18,632,063	\$18,632,063	\$11,083,745
Department Total		\$51,165,919	\$48,333,296	\$48,333,296	\$40,030,336

0740 - Chicago O'Hare Airport Fund
038 - Department of Fleet and Facility Management - Continued
 1005 - Fleet and Facilities Management / 2140 - Bureau of Fleet Operations
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3225 - Fleet Operations - O'Hare						
7183 Motor Truck Driver	4	\$35.03H	3	\$35.03H	3	\$34.51H
7177 Equipment Rental Coordinator	1	72,492	1	70,380	1	70,380
7164 Garage Attendant	15	22.85H	14	22.40H	14	22.40H
7136 Servicewriter	1	68,688	1	67,344	1	67,344
7136 Servicewriter	1	49,116				
7124 Equipment Dispatcher	1	35.64H	1	35.64H	1	35.11H
7047 Manager - Vehicle Maintenance	1	91,476	1	88,812	1	88,812
6679 Foreman of Machinists - Automotive	6	47.85H	5	47.85H	5	46.85H
6673 Machinist - Automotive	37	45.35H	31	45.35H	31	44.35H
6085 Senior Automotive Equipment Analyst	1	90,288	1	87,660	1	87,660
5034 Electrical Mechanic - Automotive	11	45.00H	9	45.00H	9	44.00H
0665 Senior Data Entry Operator	1	51,516	1	50,496	1	50,496
0303 Administrative Assistant III	1	44,820	1	47,688	1	47,688
0190 Accounting Technician II	1	74,676	1	73,200	1	73,200
Schedule Salary Adjustments		1,194		1,104		1,104
Section Position Total	82	\$6,739,671	70	\$5,695,898	70	\$5,597,951
Position Total	82	\$6,739,671	70	\$5,695,898	70	\$5,597,951
Turnover		(243,378)		(341,325)		(243,378)
Position Net Total	82	\$6,496,293	70	\$5,354,573	70	\$5,354,573
Department Position Total	82	\$6,739,671	70	\$5,695,898	70	\$5,597,951
Turnover		(243,378)		(341,325)		(243,378)
Department Position Net Total	82	\$6,496,293	70	\$5,354,573	70	\$5,354,573

0740 - Chicago O'Hare Airport Fund
057 - DEPARTMENT OF POLICE

(057/1005)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$15,008,862	\$13,184,099	\$13,184,099	\$12,603,459
0011	Contract Wage Increment - Salary	137,410	990,664	990,664	
0015	Schedule Salary Adjustments	153,353	22,318	22,318	
0020	Overtime	2,000,000	2,000,000	2,000,000	1,696,948
0021	Sworn/Civilian Holiday Premium Pay	45,000	45,000	45,000	28,609
0022	Duty Availability	539,400	398,288	398,288	428,280
0024	Compensatory Time Payment	525,000	450,000	450,000	274,732
0027	Supervisors Quarterly Payment	85,000	53,060	53,060	81,596
0060	Specialty Pay	185,000	185,000	185,000	122,115
0070	Tuition Reimbursement and Educational Programs	60,000	50,000	50,000	22,686
0086	Furlough/Supervisors Compensation Time Buy-Back	154,000	154,000	154,000	80,081
0091	Uniform Allowance	234,000	280,000	280,000	297,600
0000 Personnel Services - Total*		\$19,127,025	\$17,812,429	\$17,812,429	\$15,636,086
0900 Financial Purposes as Specified					
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not covered under Workers' Compensation Act	67,500	67,500	67,500	118,353
0900 Financial Purposes as Specified - Total		\$67,500	\$67,500	\$67,500	\$118,353
Appropriation Total*		\$19,194,525	\$17,879,929	\$17,879,929	\$15,754,439

0740 - Chicago O'Hare Airport Fund
 057 - Department of Police - Continued
 2012 - PATROL SERVICES
 POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3292 - Special Functions Division						
4331 - Airport Law Enforcement North - O'Hare Airport						
9752 Commander	1	\$162,684	1	\$162,684	1	\$162,684
9173 Lieutenant	1	125,190	1	123,948	1	123,948
9173 Lieutenant	1	114,366	1	113,232	1	113,232
9171 Sergeant	2	111,474	1	110,370	1	110,370
9171 Sergeant	5	107,988	2	106,920	2	106,920
9171 Sergeant	2	104,628	3	103,590	3	103,590
9171 Sergeant	5	101,442	8	100,440	8	100,440
9161 Police Officer	56	93,240	47	86,130	47	86,130
9161 Police Officer	31	90,618	27	83,706	27	83,706
9161 Police Officer	17	87,384	16	80,724	16	80,724
9161 Police Officer	6	84,450	7	78,012	7	78,012
9161 Police Officer	1	81,588	2	75,372	2	75,372
9161 Police Officer	18	46,668	30	43,104	30	43,104
9153 Police Officer - Assigned as Explosives Detection Canine Handler	7	98,016	3	90,540	3	90,540
9153 Police Officer - Assigned as Explosives Detection Canine Handler	11	95,178	10	87,918	10	87,918
9153 Police Officer - Assigned as Explosives Detection Canine Handler	3	91,752	4	84,756	4	84,756
9153 Police Officer - Assigned as Explosives Detection Canine Handler	1	88,656	1	81,900	1	81,900
9153 Police Officer - Assigned as Explosives Detection Canine Handler	2	66,606	6	61,530	6	61,530
0438 Timekeeper - CPD	1	64,992	1	63,708	1	63,708
Schedule Salary Adjustments		153,353		17,484		17,484
Subsection Position Total	171	\$15,274,571	171	\$13,450,164	171	\$13,450,164
4343 - Bomb Unit - Airport Law Enforcement North (O'Hare Airport)						
9158 Explosives Technician I	2	\$111,474	3	\$99,756	3	\$99,756
9158 Explosives Technician I	1	107,988	2	93,708	2	93,708
9158 Explosives Technician I	2	101,442				
Schedule Salary Adjustments				4,834		4,834
Subsection Position Total	5	\$533,820	5	\$491,518	5	\$491,518
Section Position Total	176	\$15,808,391	176	\$13,941,682	176	\$13,941,682
Position Total	176	\$15,808,391	176	\$13,941,682	176	\$13,941,682
Organization Position Total	176	\$15,808,391	176	\$13,941,682	176	\$13,941,682
Turnover		(646,176)		(735,265)		(735,265)
Organization Position Net Total	176	\$15,162,215	176	\$13,206,417	176	\$13,206,417

0740 - Chicago O'Hare Airport Fund

058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(358/10+C/2705)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$4,713,601	\$4,503,435	\$4,503,435	\$2,737,502
0011	Contract Wage Increment - Salary	6,335	3,872	3,872	
0015	Schedule Salary Adjustments	32,410	37,957	37,957	
0020	Overtime	185,000	185,000	185,000	199,358
0091	Uniform Allowance	11,950	11,950	11,950	9,150
0000 Personnel Services - Total*		\$4,949,296	\$4,742,214	\$4,742,214	\$2,946,010
0300 Commodities and Materials					
0319	Clothing	\$10,195	\$10,304	\$10,304	
0340	Material and Supplies	9,263	9,263	9,263	
0300 Commodities and Materials - Total*		\$19,458	\$19,567	\$19,567	
0400 Equipment					
0423	Communication Devices	71,250	71,250	71,250	
0400 Equipment - Total*		\$71,250	\$71,250	\$71,250	
Appropriation Total*		\$5,040,004	\$4,833,031	\$4,833,031	\$2,946,010

0740 - Chicago O'Hare Airport Fund
058 - Office of Emergency Management and Communications - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3010 - Operations						
4050 - Aviation Dispatch						
7004 Manager of Security Communications Center	1	\$105,120	1	\$102,060	1	\$102,060
7003 Aviation Communications Operator	3	82,560	2	80,940	2	80,940
7003 Aviation Communications Operator	5	71,820	1	77,220	1	77,220
7003 Aviation Communications Operator	5	68,568	1	73,764	1	73,764
7003 Aviation Communications Operator	6	65,472	3	70,404	3	70,404
7003 Aviation Communications Operator	2	62,496	4	67,212	4	67,212
7003 Aviation Communications Operator	3	59,652	9	64,188	9	64,188
7003 Aviation Communications Operator	2	53,628	2	58,476	2	58,476
7003 Aviation Communications Operator	2	48,924	3	53,628	3	53,628
7003 Aviation Communications Operator	1	46,656	2	46,656	2	46,656
7002 Shift Supervisor of Security Communications Center	2	93,336	1	92,412	1	92,412
7002 Shift Supervisor of Security Communications Center	1	85,032	1	88,224	1	88,224
7002 Shift Supervisor of Security Communications Center	2	73,968	1	84,192	1	84,192
7002 Shift Supervisor of Security Communications Center	2	57,264	2	73,236	2	73,236
7002 Shift Supervisor of Security Communications Center			2	66,084	2	66,084
Schedule Salary Adjustments		19,823		19,212		19,212
Subsection Position Total	37	\$2,557,271	35	\$2,406,504	35	\$2,406,504
Section Position Total	37	\$2,557,271	35	\$2,406,504	35	\$2,406,504
3045 - Non-Emergency Services						
4135 - Operations Non-Emergency Services						
8615 Communications Operator I - 3-1-1	4	\$68,028	3	\$66,684	3	\$66,684
8615 Communications Operator I - 3-1-1	1	53,904	1	63,708	1	63,708
8615 Communications Operator I - 3-1-1	5	51,516	1	58,020	1	58,020
8615 Communications Operator I - 3-1-1	3	37,248	1	55,428	1	55,428
8615 Communications Operator I - 3-1-1			1	39,624	1	39,624
8615 Communications Operator I - 3-1-1			2	47,688	2	47,688
8615 Communications Operator I - 3-1-1			3	50,496	3	50,496
8615 Communications Operator I - 3-1-1			1	52,848	1	52,848
0302 Administrative Assistant II	1	37,248	1	58,020	1	58,020
Schedule Salary Adjustments		200		4,490		4,490
Subsection Position Total	14	\$732,788	14	\$779,054	14	\$779,054
Section Position Total	14	\$732,788	14	\$779,054	14	\$779,054

0740 - Chicago O'Hare Airport Fund
058 - Office of Emergency Management and Communications
 Positions and Salaries - Continued

Position	Mayor's 2016 Recommendations		2015 Revised		2015 Appropriation	
	No	Rate	No	Rate	No	Rate
3050 - City Operations						
4145 - Traffic Management Authority						
9112 Traffic Control Aide	8	\$62,496	6	\$61,260	6	\$61,260
9112 Traffic Control Aide	3	37,020	4	58,476	4	58,476
9112 Traffic Control Aide	1	35,328	1	55,800	1	55,800
9112 Traffic Control Aide			5	35,328	5	35,328
9105 Supervising Traffic Control Aide	1	59,652	2	55,800	2	55,800
9105 Supervising Traffic Control Aide	1	56,928	2	42,516	2	42,516
9105 Supervising Traffic Control Aide	2	42,516				
9104 Traffic Control Aide - Hourly	19,457H	18.90H	19,457H	18.90H	19,457H	18.90H
6290 Superintendent of Special Traffic Service	1	83,340	1	77,280	1	77,280
Schedule Salary Adjustments		5,555		14,255		14,255
Subsection Position Total	17	\$1,304,601	21	\$1,489,808	21	\$1,489,808
4645 - Traffic Management Authority						
9112 Traffic Control Aide	1	\$62,496				
9112 Traffic Control Aide	3	59,652				
9112 Traffic Control Aide	1	37,020				
Schedule Salary Adjustments		6,831				
Subsection Position Total	5	\$285,303				
Section Position Total	22	\$1,589,904	21	\$1,489,808	21	\$1,489,808
Position Total	73	\$4,879,963	70	\$4,675,366	70	\$4,675,366
Turnover		(133,952)		(133,974)		(133,974)
Position Net Total	73	\$4,746,011	70	\$4,541,392	70	\$4,541,392

**0740 - Chicago O'Hare Airport Fund
059 - FIRE DEPARTMENT**

(359/1005/2005)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0035	Salaries and Wages - on Payroll	\$23,419,396	\$22,724,657	\$22,724,657	\$21,294,005
0011	Contract Wage Increment - Salary	235,831	349	349	
0015	Schedule Salary Adjustments	131,010	48,332	48,332	
0020	Overtime	535,000	535,000	535,000	3,716,951
0021	Sworn/Civilian Holiday Premium Pay	881,482	854,000	854,000	787,489
0022	Duty Availability	901,320	860,000	860,000	642,493
0024	Compensatory Time Payment	100,000	138,000	138,000	71,117
0028	Cooperative Education Program	225,000	225,000	225,000	200,295
0060	Specialty Pay	1,059,359	1,001,000	1,001,000	943,445
0061	Driver's Differential	180,000	200,000	200,000	165,477
0062	Required Certifications	10,000	10,000	10,000	1,500
0063	Fitness Benefit	35,700	35,700	35,700	29,700
0088	Furlough/Supervisors Compensation Time Buy-Back	264,000	264,000	264,000	443,261
0091	Uniform Allowance	293,250	330,000	330,000	213,475
0000 Personnel Services - Total*		\$28,271,348	\$27,226,038	\$27,226,038	\$28,509,208
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	176,800	145,500	145,500	136,735
0100 Contractual Services - Total*		\$176,800	\$145,500	\$145,500	\$136,735
0900 Financial Purposes as Specified					
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not covered under Workers' Compensation Act	247,500	247,500	247,500	132,682
0900 Financial Purposes as Specified - Total		\$247,500	\$247,500	\$247,500	\$132,682
Appropriation Total*		\$28,695,648	\$27,619,038	\$27,619,038	\$28,778,625

0740 - Chicago O'Hare Airport Fund
 059 - Fire Department - Continued
 POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2015 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3104 - Operations						
4118 - Fire Suppression and Rescue						
8811 Lieutenant - EMT	1	\$110,970				
8733 Fire Engineer	1	98,016				
Schedule Salary Adjustments		755				
Subsection Position Total	2	\$209,741				
4718 - Fire Suppression and Rescue						
9879 Deputy Commissioner	1	\$185,352	1	\$185,352	1	\$185,352
8819 Firefighter - Per Arbitrators Award - Paramedic	4	109,548	3	108,462	3	109,462
8819 Firefighter - Per Arbitrators Award - Paramedic	4	106,440	4	105,384	4	105,384
8819 Firefighter - Per Arbitrators Award - Paramedic	2	102,702	2	101,688	2	101,688
8819 Firefighter - Per Arbitrators Award - Paramedic	3	99,228	1	98,244	1	98,244
8819 Firefighter - Per Arbitrators Award - Paramedic			1	95,058	1	95,058
8818 Captain - Paramedic	1	135,936				
8817 Captain - EMT	10	132,780	8	131,466	8	131,466
8817 Captain - EMT	1	128,844	3	127,566	3	127,566
8817 Captain - EMT			1	120,108	1	120,108
8812 Lieutenant - Paramedic	4	121,068	5	119,868	5	119,868
8812 Lieutenant - Paramedic	3	117,264	3	116,100	3	116,100
8812 Lieutenant - Paramedic			1	112,476	1	112,476
8811 Lieutenant - EMT	7	118,248	4	117,078	4	117,078
8811 Lieutenant - EMT	1	114,534	4	113,400	4	113,400
8811 Lieutenant - EMT	10	110,970	8	109,872	8	109,872
8811 Lieutenant - EMT	1	107,592	3	106,524	3	106,524
8808 Fire Engineer - Paramedic	1	109,548	1	108,462	1	108,462
8808 Fire Engineer - Paramedic	3	102,702	3	101,688	3	101,688
8807 Fire Engineer - EMT	6	106,980	7	105,918	7	105,918
8807 Fire Engineer - EMT	2	103,962	4	102,930	4	102,930
8807 Fire Engineer - EMT	9	100,320	8	99,324	8	99,324
8807 Fire Engineer - EMT	10	96,918	8	95,958	8	95,958
8802 Firefighter - EMT - Recruit	19	66,606				
8801 Firefighter - EMT	1	96,414	1	95,460	1	95,460
8801 Firefighter - EMT	17	92,682	11	91,764	11	91,764
8801 Firefighter - EMT	14	89,558	15	88,680	15	88,680
8801 Firefighter - EMT	5	86,538	10	85,680	10	85,680
8801 Firefighter - EMT	1	57,978	17	57,402	17	57,402
8764 Deputy District Chief	1	156,360	1	156,360	1	156,360
8763 District Chief	1	170,112	1	170,112	1	170,112
8761 FAA Fire Training Specialist	1	125,190	1	123,948	1	123,948
8739 Battalion Chief	1	136,836	2	124,494	2	124,494
8737 Captain	1	125,190	1	123,948	1	123,948
8735 Lieutenant	3	111,474	2	110,370	2	110,370
8735 Lieutenant	2	107,998	1	106,920	1	106,920
8735 Lieutenant	6	104,628	3	103,590	3	103,590
8735 Lieutenant			4	100,440	4	100,440

0740 - Chicago O'Hare Airport Fund
059 - Fire Department
Positions and Salaries - Continued

4718 - Fire Suppression and Rescue - Continued

Position	Mayor's 2016 Recommendations		2015 Revised		2015 Appropriation	
	No	Rate	No	Rate	No	Rate
8733 Fire Engineer	7	100,984	6	99,898	6	99,888
8733 Fire Engineer	3	98,016	3	97,044	3	97,044
8733 Fire Engineer	8	94,584	9	93,648	9	93,648
8733 Fire Engineer			1	90,456	1	90,456
8731 Firefighter	5	94,530	2	93,594	2	93,594
8731 Firefighter	7	90,918	6	90,018	6	90,018
8731 Firefighter	4	87,384	4	86,520	4	86,520
8731 Firefighter	10	84,450	11	83,616	11	83,616
8731 Firefighter	1	81,588	2	80,778	2	80,778
8731 Firefighter			6	54,114	6	54,114
8728 Firefighter - Paramedic	1	102,648	1	101,634	1	101,634
8728 Firefighter - Paramedic	1	98,706	2	97,728	2	97,728
8728 Firefighter - Paramedic	4	91,704	4	90,798	4	90,798
8728 Firefighter - Paramedic	6	88,596	6	87,720	6	87,720
8701 Battalion Chief - EMT	3	145,116	3	143,682	3	143,682
8701 Battalion Chief - EMT	1	133,350				
1559 Purchasing Manager			1	63,516	1	63,516
0303 Administrative Assistant III	1	71,292	1	69,888	1	69,888
Schedule Salary Adjustments		112,327		40,030		40,030
Subsection Position Total	218	\$21,847,783	221	\$21,418,456	221	\$21,418,455

4720 - Emergency Medical Services

8919 Firefighter - Per Arbitrators Award - Paramedic	1	\$106,440				
8750 Paramedic	9	94,530	5	93,594	5	93,594
8750 Paramedic	2	54,654	3	90,018	3	90,018
8750 Paramedic			2	54,114	2	54,114
8749 Paramedic-In-Charge	6	100,884	5	99,888	5	99,888
8749 Paramedic-In-Charge	1	98,016	3	90,456	3	90,456
8749 Paramedic-In-Charge	2	88,410	1	87,534	1	87,534
8749 Paramedic-In-Charge			1	83,370	1	83,370
8745 Ambulance Commander	2	125,190	2	123,948	2	123,948
8745 Ambulance Commander	1	114,366	1	116,724	1	116,724
8731 Firefighter			1	86,520	1	86,520
Schedule Salary Adjustments		17,928		8,302		8,302
Subsection Position Total	24	\$2,329,332	24	\$2,247,406	24	\$2,247,406
Section Position Total	244	\$24,386,856	245	\$23,665,862	245	\$23,665,862
Position Total	244	\$24,386,856	245	\$23,665,862	245	\$23,665,862
Turnover		(836,450)		(892,873)		(892,873)
Position Net Total	244	\$23,550,406	245	\$22,772,989	245	\$22,772,989

0740 - Chicago O'Hare Airport Fund
085 - DEPARTMENT OF AVIATION
 2015 - CHICAGO-O'HARE INTERNATIONAL AIRPORT

(085/1005/2015)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$94,387,436	\$98,870,653	\$98,870,653	\$77,897,260
0006	Salary Provision	100,000			
0011	Contract Wage Increment - Salary	21,853	20,150	20,150	
0012	Contract Wage Increment - Prevailing Rate	640,116	583,131	583,131	
0015	Schedule Salary Adjustments	290,373	296,861	296,861	
0020	Overtime	5,326,300	5,326,300	5,326,300	10,740,901
0039	For the Employment of Students as Trainees	175,000	175,000	175,000	7,906
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	12,242,520	12,242,520	12,242,520	6,177,711
0091	Uniform Allowance	137,500	121,900	121,900	123,100
0000 Personnel Services - Total*		\$113,321,098	\$107,636,515	\$107,636,515	\$94,936,878
0100 Contractual Services					
0130	Postage	\$30,000	\$40,000	\$40,000	\$23,246
0138	For Professional Services for Information Technology Maintenance	15,019,400	15,979,000	15,979,000	14,408,830
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	74,739,700	72,577,800	72,577,800	64,849,859
0141	Appraisals	12,000	12,000	12,000	
0142	Accounting and Auditing	1,072,700	1,042,400	1,042,400	990,881
0144	Engineering and Architecture	1,073,500	1,226,300	1,226,300	1,139,084
0147	Surveys	15,000	25,300	25,300	
0148	Testing and Inspecting	81,500	81,500	81,500	56,804
0149	For Software Maintenance and Licensing	490,300	480,000	480,000	376,001
0152	Advertising	185,300	185,000	185,000	169,215
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000	81,000	81,000	38,121
0155	Rental of Property	2,819,000	3,950,000	3,950,000	1,788,642
0157	Rental of Equipment and Services	51,661,400	50,585,400	50,585,400	46,724,093
0160	Repair or Maintenance of Property	1,930,000	1,925,000	1,925,000	6,754,429
0161	Operation, Repair or Maintenance of Facilities	37,005,400	30,885,400	30,885,400	28,736,810
0162	Repair/Maintenance of Equipment	14,915,400	14,911,600	14,911,600	13,160,485
0163	Repair/Maintenance of Streets and Pavements	8,701,000	11,140,000	11,140,000	
0166	Cues, Subscriptions and Memberships	412,400	420,200	420,200	103,219
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	1,494,800	1,296,700	1,296,700	
0169	Technical Meeting Costs	310,900	288,100	288,100	1,194,306
0178	Freight and Express Charges	21,000	41,000	41,000	9,400
0181	Mobile Communication Services	201,000	201,000	201,000	174,612
0183	Water	8,000,000	5,000,000	5,000,000	4,676,569
0185	Waste Disposal Services	1,595,000	1,045,000	1,045,000	1,011,771
0186	Pagers		15,000	15,000	27,826
0188	Vehicle Tracking Service		45,000	45,000	45,000
0189	Telephone - Non-Centrex Billings	257,000	255,400	255,400	157,512
0190	Telephone - Non-Centrex Billings	759,200	759,200	759,200	657,009
0191	Telephone - Relocations of Phone Lines	3,000	3,000	3,000	
0196	Data Circuits	400,000	329,300	329,300	314,740
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	16,000	16,000	16,000	
0100 Contractual Services - Total*		\$223,271,300	\$214,842,000	\$214,842,000	\$187,588,465

0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport - Continued

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0200 Travel					
0229	Transportation and Expense Allowance	\$5,500	\$2,500	\$2,500	\$1,513
0245	Reimbursement to Travelers	96,000	96,000	96,000	78,412
0270	Local Transportation	6,500	9,500	9,500	2,507
0200 Travel - Total*		\$108,000	\$108,000	\$108,000	\$82,432
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	\$480,000	\$480,000	\$480,000	\$348,709
0314	Fuel Oil	360,000	360,000	360,000	354,486
0319	Clothing	258,100	230,900	230,900	192,875
0340	Material and Supplies	10,040,200	9,970,100	9,970,100	9,041,921
0345	Apparatus and Instruments	10,000	44,000	44,000	27,353
0348	Books and Related Material	17,300	2,500	2,500	185
0350	Stationery and Office Supplies	200,000	200,000	200,000	85,239
0360	Repair Parts and Material	1,507,500	1,565,000	1,565,000	1,447,884
0361	Building Materials and Supplies	351,000	390,000	390,000	307,486
0362	Paints and Painting Supplies	322,500	350,000	350,000	329,065
0364	Plumbing Supplies	180,000	200,000	200,000	151,780
0365	Electrical Supplies	4,100,000	4,100,000	4,100,000	3,097,140
0300 Commodities and Materials - Total*		\$17,826,800	\$17,892,500	\$17,892,500	\$15,384,123
0400 Equipment					
0402	Tools Greater Than \$100/Unit	\$32,000	\$35,000	\$35,000	\$33,939
0423	Communication Devices	352,700	442,000	442,000	3,474
0424	Furniture and Furnishings	310,000	310,000	310,000	54,695
0440	Machinery and Equipment	752,200	1,663,900	1,663,900	561,236
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	933,300	836,400	836,400	373,134
0400 Equipment - Total*		\$2,379,900	\$3,287,300	\$3,287,300	\$1,026,478
9400 Internal Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	\$90,000	\$299,700	\$299,700	\$299,700
9441	For Services Provided by the Chicago Department of Public Health	90,000	90,000	90,000	
9481	For Services Provided by the Department of Streets and Sanitation	1,200,000	1,253,300	1,253,300	814,878
9400 Internal Transfers and Reimbursements - Total		\$1,380,000	\$1,643,000	\$1,643,000	\$1,114,578
Appropriation Total*		\$358,286,898	\$345,409,315	\$345,409,315	\$300,132,954

0740 - Chicago O'Hare Airport Fund
 085 - Department of Aviation
 2015 - Chicago-O'Hare International Airport - Continued
 POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2015 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3015 - Chicago-O'Hare International Airport						
4400 - Administration						
9985 Commissioner of Aviation	1	\$300,000	1	\$186,576	1	\$186,576
9813 Managing Deputy Commissioner	1	159,096	1	159,096	1	159,096
9679 Deputy Commissioner	1	135,684	1	122,856	1	122,856
9679 Deputy Commissioner	1	122,856	1	114,588	1	114,588
9660 First Deputy Commissioner	1	161,652	1	161,652	1	161,652
7062 Director of Marketing			1	118,080	1	118,080
0802 Executive Administrative Assistant II	1	69,240	1	67,224	1	67,224
0802 Executive Administrative Assistant II	1	58,800	1	54,492	1	54,492
0801 Executive Administrative Assistant I	1	46,596	1	45,240	1	45,240
0719 Director Of Marketing	1	124,080				
0313 Assistant Commissioner			1	102,708	1	102,708
0311 Projects Administrator	1	83,328	1	83,352	1	83,352
0308 Staff Assistant	1	71,292	1	66,684	1	66,684
Schedule Salary Adjustments		3,181				
Subsection Position Total	11	\$1,335,805	12	\$1,282,548	12	\$1,282,548
4401 - Noise Abatement						
9679 Deputy Commissioner	1	\$115,740	1	\$113,448	1	\$113,448
0313 Assistant Commissioner	1	84,996	1	82,524	1	82,524
0311 Projects Administrator	1	90,076	1	80,100	1	80,100
0302 Administrative Assistant II	1	68,028	1	66,684	1	66,684
Subsection Position Total	4	\$348,840	4	\$342,756	4	\$342,756
4402 - Human Resources						
9813 Managing Deputy Commissioner	1	\$139,800	1	\$137,052	1	\$137,052
1386 Senior Labor Relations Specialist	1	61,224	1	59,436	1	59,436
1331 Labor Relations Supervisor	1	83,340	1	80,916	1	80,916
1327 Supervisor of Personnel Administration	1	87,324	1	80,916	1	80,916
1318 Training Director	1	68,652	1	66,648	1	66,648
1302 Administrative Services Officer II	1	91,476	1	88,812	1	88,812
1302 Administrative Services Officer II	1	87,324	1	80,916	1	80,916
1302 Administrative Services Officer II	1	58,800	1	54,492	1	54,492
0379 Director of Administration	1	103,716	1	100,692	1	100,692
0366 Staff Assistant - Excluded			1	45,240	1	45,240
0309 Coordinator of Special Projects	1	91,476	1	88,812	1	88,812
0308 Staff Assistant	1	64,296	1	60,168	1	60,168
0303 Administrative Assistant III	1	71,292	1	69,888	1	69,888
Schedule Salary Adjustments		4,321		3,510		3,510
Subsection Position Total	12	\$1,013,041	13	\$1,017,498	13	\$1,017,498

0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position	Mayor's 2016 Recommendations		2015 Revised		2015 Appropriation	
	No	Rate	No	Rate	No	Rate
4404 - Payroll Processing						
1302 Administrative Services Officer II	1	\$91,476	1	\$88,812	1	\$88,812
0450 Clerk IV (Timekeeper)	1	74,676	1	60,780	1	60,780
0450 Clerk IV (Timekeeper)	1	64,992	1	58,020	1	58,020
0450 Clerk IV (Timekeeper)	1	62,004				
0450 Clerk IV (Timekeeper)	1	48,648				
0450 Clerk IV (Timekeeper)	1	40,872				
0313 Assistant Commissioner	1	85,848	1	85,020	1	85,020
0302 Administrative Assistant II			1	60,780	1	60,780
0302 Administrative Assistant II			1	66,684	1	66,684
Schedule Salary Adjustments		2,161		1,442		1,442
Subsection Position Total	7	\$470,677	6	\$421,538	6	\$421,538
4406 - External Communications						
9679 Deputy Commissioner	1	\$114,588	1	\$114,588	1	\$114,588
7090 Administrative Assistant - O'Hare	1	91,476	1	84,780	1	84,780
0705 Director Public Affairs	1	82,500	1	80,112	1	80,112
0702 Public Relations Rep II	1	49,188	1	52,320	1	52,320
0313 Assistant Commissioner			1	80,100	1	80,100
0309 Coordinator of Special Projects	1	83,340	1	80,916	1	80,916
0309 Coordinator of Special Projects	1	64,524	1	59,796	1	59,796
0308 Staff Assistant	1	71,292	1	66,684	1	66,684
0302 Administrative Assistant II	1	37,248	1	39,624	1	39,624
0216 Manager of Customer Services	1	97,692	1	94,848	1	94,848
Schedule Salary Adjustments		1,430		2,784		2,784
Subsection Position Total	9	\$693,278	10	\$756,552	10	\$756,552
4407 - Commercial Development/Concessions						
9679 Deputy Commissioner	1	\$120,000	1	\$120,000	1	\$120,000
0313 Assistant Commissioner	1	94,824	1	92,064	1	92,064
0311 Projects Administrator	2	87,684	2	85,128	2	85,128
0308 Staff Assistant	1	64,296	1	60,168	1	60,168
Schedule Salary Adjustments		933				
Subsection Position Total	5	\$455,421	5	\$442,488	5	\$442,488
4408 - Contracts						
1646 Attorney	1	\$131,688	1	\$131,688	1	\$131,688
1646 Attorney	1	104,748	1	101,700	1	101,700
1580 Supervisor of Contracts	1	104,748	1	101,700	1	101,700
1482 Contract Review Specialist II	1	74,676	1	73,200	1	73,200
0309 Coordinator of Special Projects	1	91,476	1	88,812	1	88,812
0309 Coordinator of Special Projects	1	75,960	1	73,752	1	73,752
0308 Staff Assistant	1	78,204	1	73,200	1	73,200
0308 Staff Assistant	1	68,028	1	66,684	1	66,684
Schedule Salary Adjustments		4,545				
Subsection Position Total	8	\$734,073	8	\$710,736	8	\$710,736

0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
4410 - Departmental Finance						
9879 Deputy Commissioner	1	\$120,444	1	\$120,444	1	\$120,444
9532 Stores Laborer	4	39,204	4	39,204	4	39,004
1819 Chief Storekeeper	4	40,304	1	67,224	1	67,224
1814 Coordinator of Warehouse Operations	1	79,596	1	73,752	1	73,752
1812 Manager of Warehouse Operations	1	100,344	1	97,416	1	97,416
1179 Manager of Finance			1	99,696	1	99,696
0810 Executive Secretary II	1	62,220	1	60,408	1	60,408
0431 Clerk IV	1	68,028	1	66,684	1	66,684
0311 Projects Administrator	1	85,848	1	83,352	1	83,352
0305 Staff Assistant	1	74,676	1	69,888	1	69,888
0305 Staff Assistant	1	71,292	1	66,684	1	66,684
0115 Director of Finance	1	102,684				
Schedule Salary Adjustments		1,728		2,654		2,654
Subsection Position Total	17	\$1,428,300	14	\$1,134,346	14	\$1,124,362
4411 - Revenue Management						
0228 Principal Revenue Analyst	2	\$75,792	2	\$73,584	2	\$73,584
0126 Financial Officer	1	110,088	1	106,884	1	106,884
0104 Accountant IV	2	97,812	2	95,880	2	95,880
Subsection Position Total	5	\$457,296	5	\$445,812	5	\$445,812
4412 - MIS - Departmental						
9679 Deputy Commissioner	1	\$120,408	1	\$116,904	1	\$116,904
0653 Web Author	1	56,124	1	54,492	1	54,492
0627 Senior Telecommunications Specialist	1	59,244	1	63,024	1	63,024
0603 Assistant Director of Information Systems	1	98,688	1	95,808	1	95,808
0431 Clerk IV	1	42,372	1	39,624	1	39,624
0311 Projects Administrator	1	72,492	1	72,516	1	72,516
0309 Coordinator of Special Projects	1	83,340	1	80,916	1	80,916
Schedule Salary Adjustments		2,946		1,296		1,296
Subsection Position Total	7	\$535,614	7	\$524,580	7	\$524,580
4414 - Capital Finance						
9813 Managing Deputy Commissioner	1	\$148,644	1	\$148,644	1	\$148,644
2926 Supervisor of Grants Administration	1	89,340	1	86,736	1	86,736
0801 Executive Administrative Assistant I	1	46,596				
0383 Director of Administrative Services	1	97,692	1	94,848	1	94,848
0303 Administrative Assistant III			1	76,656	1	76,656
0144 Fiscal Policy Analyst	1	82,668	1	80,256	1	80,256
Schedule Salary Adjustments		1,092		1,746		1,746
Subsection Position Total	5	\$466,032	5	\$488,886	5	\$488,886

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3015 - Chicago-O'Hare International Airport - Continued

Position	Mayor's 2016 Recommendations		2015 Revised		2015 Appropriation	
	No	Rate	No	Rate	No	Rate
4415 - Development						
6055 Mechanical Engineer V	1	\$96,732	1	\$96,768	1	\$96,768
5814 Electrical Engineer IV	1	106,836	1	104,736	1	104,736
5616 Supervising Engineer	1	105,084	1	102,024	1	102,024
5410 Coordinating Architect	1	105,084				
5410 Coordinating Architect	1	96,732				
5407 Coordinating Architect I			1	102,024	1	102,024
1572 Chief Contract Expediter	1	85,764	1	80,916	1	80,916
0318 Assistant to the Commissioner			1	77,280	1	77,280
0313 Assistant Commissioner	1	106,848	1	103,740	1	103,740
0311 Projects Administrator	1	100,656	1	97,728	1	97,728
0302 Administrative Assistant II	1	56,544	1	39,624	1	39,624
Schedule Salary Adjustments		1,288		1,512		1,512
Subsection Position Total	9	\$861,568	9	\$806,352	9	\$806,352
4416 - Payments						
2905 Coordinator of Grants Management	1	\$54,000	1	\$57,456	1	\$57,456
1179 Manager of Finance			1	84,180	1	84,180
0431 Clerk IV	1	53,904	1	52,848	1	52,848
0309 Coordinator of Special Projects			1	59,796	1	59,796
0192 Auditor II	1	58,536				
0190 Accounting Technician II	1	71,292	1	66,684	1	66,684
0190 Accounting Technician II	1	68,028	1	63,708	1	63,708
0190 Accounting Technician II	2	64,992	1	60,780	1	60,780
0190 Accounting Technician II			1	43,476	1	43,476
0156 Supervisor of Voucher Auditing	1	83,340	1	80,916	1	80,916
0134 Financial Analyst	1	64,524	1	62,640	1	62,640
0118 Director of Finance	1	86,700				
0103 Accountant III	1	89,676	1	87,912	1	87,912
Schedule Salary Adjustments		2,269		3,718		3,718
Subsection Position Total	11	\$762,253	11	\$724,114	11	\$724,114
4417 - Design and Construction						
9679 Deputy Commissioner	1	\$120,444	1	\$120,444	1	\$120,444
0311 Projects Administrator	1	107,916	1	104,328	1	104,328
0311 Projects Administrator	1	99,348	1	96,456	1	96,456
0311 Projects Administrator	3	85,872	1	85,872	1	85,872
0311 Projects Administrator	1	81,696	1	79,320	1	79,320
Subsection Position Total	7	\$667,020	5	\$486,420	5	\$486,420
4420 - Planning						
9813 Managing Deputy Commissioner	1	\$130,380	1	\$130,356	1	\$130,356
1440 Coordinating Planner II	1	106,848	1	103,740	1	103,740
0311 Projects Administrator	1	73,224	1	71,088	1	71,088
0308 Staff Assistant	1	78,204	1	73,200	1	73,200
Schedule Salary Adjustments		936				
Subsection Position Total	4	\$389,592	4	\$378,384	4	\$378,384

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3015 - Chicago-O'Hare International Airport - Continued

Position		No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
4430 - Property Management							
9679	Deputy Commissioner	1	\$113,412	1	\$110,004	1	\$110,004
1665	Chief Leasing Agent	1	91,476	1	84,780	1	84,780
1440	Coordinating Planner II	1	102,684	1	102,708	1	102,708
0311	Projects Administrator	1	68,724	1	66,720	1	66,720
	Schedule Salary Adjustments				840		840
Subsection Position Total		4	\$376,296	4	\$365,052	4	\$365,052
4510 - Legal/Government Affairs							
9813	Managing Deputy Commissioner	1	\$148,488	1	\$148,488	1	\$148,488
1646	Attorney	1	85,020				
0320	Assistant to the Commissioner			1	73,752	1	73,752
0313	Assistant Commissioner	1	84,996	1	82,524	1	82,524
0313	Assistant Commissioner	1	82,500				
0308	Staff Assistant	1	71,292	1	66,684	1	66,684
	Schedule Salary Adjustments		846		1,296		1,296
Subsection Position Total		5	\$473,142	4	\$372,744	4	\$372,744
4606 - Airfield Operations							
9813	Managing Deputy Commissioner	1	\$119,256	1	\$119,256	1	\$119,256
7026	Chief Airport Operations Supervisor	2	110,088	2	106,884	2	106,884
7026	Chief Airport Operations Supervisor	1	95,820	1	93,024	1	93,024
7025	Assistant Chief Airport Operations Supervisor	1	119,880	1	117,528	1	117,528
7025	Assistant Chief Airport Operations Supervisor	1	109,272	2	107,124	2	107,124
7025	Assistant Chief Airport Operations Supervisor	1	71,232				
7021	Airport Operations Supervisor II	4	109,272	4	107,124	4	107,124
7021	Airport Operations Supervisor II	2	99,552	1	102,288	1	102,288
7021	Airport Operations Supervisor II	2	95,088	3	93,228	3	93,228
7021	Airport Operations Supervisor II	3	90,744	2	88,968	2	88,968
7021	Airport Operations Supervisor II	1	86,580	1	84,888	1	84,888
7021	Airport Operations Supervisor II	3	82,728	3	81,108	3	81,108
7021	Airport Operations Supervisor II			1	76,608	1	76,608
7020	General Manager of Airport Operations	1	110,088	1	106,884	1	106,884
7010	Airport Operations Supervisor I	1	86,580	3	81,108	3	81,108
7010	Airport Operations Supervisor I	3	82,728	1	77,400	1	77,400
7010	Airport Operations Supervisor I	1	78,948	2	73,908	2	73,908
7010	Airport Operations Supervisor I	3	75,384	4	69,840	4	69,840
7010	Airport Operations Supervisor I	4	71,232	3	66,684	3	66,684
7010	Airport Operations Supervisor I	5	68,016	6	63,648	6	63,648
7010	Airport Operations Supervisor I	3	61,944	5	58,020	5	58,020
7010	Airport Operations Supervisor I	4	59,184				
0810	Executive Secretary II	1	59,376	1	57,648	1	57,648
0318	Assistant to the Commissioner	1	83,340				
0313	Assistant Commissioner	1	94,824				
	Schedule Salary Adjustments		26,602		20,367		20,367
Subsection Position Total		50	\$4,230,670	48	\$3,955,887	48	\$3,955,887

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3015 - Chicago-O'Hare International Airport - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
4626 - Vehicle Operations						
9679 Deputy Commissioner	1	\$114,204	1	\$110,880	1	\$110,880
7633 Hoisting Engineer	4	48.10H	4	48.10H	4	47.10H
7185 Foreman of Motor Truck Drivers	7	35.96H	7	36.36H	7	36.41H
7184 Pool Motor Truck Driver	231,000H	35.03H	231,000H	35.03H	231,000H	34.51H
7183 Motor Truck Driver		35.56H		35.56H		35.03H
7183 Motor Truck Driver	162	35.03H	122	35.03H	122	34.51H
7124 Equipment Dispatcher	7	35.64H	7	35.64H	7	35.11H
7123 Equipment Training Specialist - MTD	1	6,419M	1	6,419M	1	6,328M
7015 Airport Manager - O'Hare	1	94,824	1	92,064	1	92,064
7015 Airport Manager - O'Hare	1	86,700	1	84,180	1	84,180
0303 Administrative Assistant III	1	71,292	1	69,888	1	69,888
Schedule Salary Adjustments		846				
Subsection Position Total	185	\$21,797,781	145	\$18,872,431	145	\$18,595,220
4700 - Administration Facilities						
9679 Deputy Commissioner	1	\$120,444	1	\$119,256	1	\$119,256
7046 Manager - O'Hare Maintenance Control Center	1	110,088	1	106,884	1	106,884
7027 Construction Coordinator	1	100,344	1	97,416	1	97,416
7024 Coordinator of Maintenance Repairs	1	51,156	1	49,668	1	49,668
7020 General Manager of Airport Operations	1	112,308	1	109,032	1	109,032
7020 General Manager of Airport Operations	1	107,916	1	104,772	1	104,772
5614 Civil Engineer IV	1	71,292	1	75,840	1	75,840
5613 Civil Engineer III	1	97,812	1	95,880	1	95,880
5424 Supervising Architect			1	97,728	1	97,728
5410 Coordinating Architect	1	100,656				
0665 Senior Data Entry Operator	2	62,004	2	60,780	2	60,780
0323 Administrative Assistant III - Excluded	1	59,376	1	57,648	1	57,648
0318 Assistant to the Commissioner	1	72,492	1	88,812	1	88,812
0318 Assistant to the Commissioner	1	51,156	1	70,380	1	70,380
0309 Coordinator of Special Projects	1	91,476	1	88,812	1	88,812
0308 Staff Assistant	1	71,292	1	66,684	1	66,684
0303 Administrative Assistant III	2	74,676	1	73,200	1	73,200
0303 Administrative Assistant III			1	69,888	1	69,888
Schedule Salary Adjustments		10,596		6,260		6,260
Subsection Position Total	18	\$1,501,764	18	\$1,499,720	18	\$1,499,720
4707 - HVAC Plant						
7775 Stationary Fireman	6	\$32.58H	6	\$32.58H	6	\$31.58H
7747 Chief Operating Engineer	1	9,867.87M	1	9,867.87M	1	9,867.87M
7745 Assistant Chief Operating Engineer	12	52.18H	12	52.18H	12	52.18H
7743 Operating Engineer - Group A	39	47.44H	39	47.44H	39	47.44H
7741 Operating Engineer - Group C	54	45.07H	54	45.07H	54	45.07H
5040 Foreman of Electrical Mechanics	3	48.00H	3	48.00H	3	47.00H
5035 Electrical Mechanic	9	45.00H	9	45.00H	9	44.00H
Subsection Position Total	124	\$11,879,940	124	\$11,879,940	124	\$11,842,500

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3015 - Chicago-O'Hare International Airport - Continued

Position	Mayor's 2016 Recommendations		2015 Revised		2015 Appropriation	
	No	Rate	No	Rate	No	Rate
4717 - Skilled Trades						
9528 Laborer - Bureau of Electricity	1	\$39.20H	1	\$39.20H	1	\$38.00H
9411 Construction Laborer	14	39.20H	14	39.20H	14	38.00H
9410 Laborer - Apprentice	4,160H	23.52H	4,160H	23.52H	4,160H	22.80H
8246 Foreman of Construction Laborers	1	40.30H	1	40.30H	1	39.10H
6676 Foreman of Machinists	1	47.85H	1	47.85H	1	46.85H
6674 Machinist	9	45.35H	9	45.35H	9	44.35H
5042 General Foreman of Electrical Mechanics	1	8,840M	1	8,840M	1	8,666.67M
5040 Foreman of Electrical Mechanics	8	48.00H	8	48.00H	8	47.00H
5035 Electrical Mechanic	67	45.00H	66	45.00H	66	44.00H
4857 General Foreman of Sheet Metal Workers	1	7,978.53M	1	7,978.53M	1	7,846.80M
4855 Sheet Metal Worker	6	42.23H	6	42.23H	6	41.53H
4776 Foreman of Steamfitters	2	50.00H	2	50.00H	2	49.00H
4774 Steamfitter	12	47.00H	12	47.00H	12	46.00H
4656 Sign Painter	3	36.72H	3	36.00H	3	36.00H
4636 Foreman of Painters	2	48.43H	2	48.43H	2	46.97H
4634 Painter	2	45.74H	2	45.74H	2	44.36H
4634 Painter	28	43.05H	31	43.05H	31	41.75H
4566 General Foreman of Construction Laborers	1	43.59H	1	43.59H	1	42.39H
4303 Foreman of Carpenters	1	46.85H	1	46.85H	1	45.85H
4301 Carpenter	18	44.35H	18	44.35H	18	43.35H
Subsection Position Total	178	\$16,509,770	180	\$16,680,309	180	\$16,283,488
4727 - Custodial/Labor Services						
9535 General Laborer - Aviation	5	\$20.24H	7	\$19.61H	7	\$19.61H
9535 General Laborer - Aviation	1	19.61H	10	19.00H	10	19.00H
9535 General Laborer - Aviation	10	19.00H				
9535 General Laborer - Aviation	29,120H	19.00H	29,120H	19.00H	29,120H	19.00H
9535 General Laborer - Aviation	1	18.50H				
9533 Laborer	56	33.57H	56	33.57H	56	32.37H
8243 General Foreman of Laborers	1	43.59H	1	43.59H	1	42.39H
7005 Airport Maintenance Foreman	7	34.57H	7	34.57H	7	33.37H
4286 Foreman of Window Washers	1	24.01H	1	23.54H	1	23.54H
4285 Window Washer	1	4,021.24M	4	3,942.39M	4	3,942.39M
4285 Window Washer	6	22.75H				
4225 Foreman of Custodial Workers	4	23.93H	2	24.50H	2	24.50H
4225 Foreman of Custodial Workers	3	21.18H	4	23.46H	4	23.46H
4225 Foreman of Custodial Workers			1	20.78H	1	20.78H
4223 Custodial Worker	42	20.32H	46	19.92H	46	19.92H
4223 Custodial Worker	2	20.13H	14	16.35H	14	16.35H
4223 Custodial Worker	26	16.75H	17	14.45H	17	14.45H
4223 Custodial Worker	2	14.85H	21	12.95H	21	12.95H
4223 Custodial Worker	8	13.85H				
4223 Custodial Worker	12	13.35H				
4221 Custodial Worker - Part Time	22,880H	13.35H	22,880H	12.95H	22,880H	12.95H
Subsection Position Total	188	\$10,151,502	191	\$10,071,731	191	\$9,911,987

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Position	No	Mayor's 2015 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
4800 - Security Operations						
9813 Managing Deputy Commissioner	1	\$130,380	1	\$130,380	1	\$130,380
9679 Deputy Commissioner	1	115,740	1	111,216	1	111,216
7004 Manager of Security Communications Center	1	100,344	1	93,024	1	93,024
4211 Aviation Security Officer - Hourly	20,220H	21.27H	20,220H	21.27H	20,220H	21.27H
4210 Aviation Security Officer	14	82,560	10	80,940	10	80,940
4210 Aviation Security Officer	5	78,768	4	77,220	4	77,220
4210 Aviation Security Officer	13	75,240	12	73,764	12	73,764
4210 Aviation Security Officer	18	71,820	16	70,404	16	70,404
4210 Aviation Security Officer	18	68,568	21	67,212	21	67,212
4210 Aviation Security Officer	19	65,472	19	64,188	19	64,188
4210 Aviation Security Officer	23	62,496	17	61,260	17	61,260
4210 Aviation Security Officer	14	59,652	20	58,476	20	58,476
4210 Aviation Security Officer	14	53,628	15	53,628	15	53,628
4210 Aviation Security Officer	18	51,216	7	51,216	7	51,216
4210 Aviation Security Officer	41	48,924	20	48,924	20	48,924
4210 Aviation Security Officer	31	46,656	67	46,656	67	46,656
4209 Aviation Security Sergeant	1	88,812	1	84,780	1	84,780
4209 Aviation Security Sergeant	4	84,780	4	80,916	4	80,916
4209 Aviation Security Sergeant	4	77,280	4	73,752	4	73,752
4209 Aviation Security Sergeant	3	73,752	3	70,380	3	70,380
4209 Aviation Security Sergeant	1	70,380	1	67,224	1	67,224
4209 Aviation Security Sergeant	2	67,224	2	62,640	2	62,640
4209 Aviation Security Sergeant	2	62,640	2	59,796	2	59,796
4208 Shift Supervisor of Aviation Security	4	100,344	2	97,416	2	97,416
4208 Shift Supervisor of Aviation Security	1	95,820	2	93,024	2	93,024
4208 Shift Supervisor of Aviation Security	1	91,476	1	88,812	1	88,812
4208 Shift Supervisor of Aviation Security	5	68,556	1	84,780	1	84,780
4208 Shift Supervisor of Aviation Security			5	63,516	5	63,516
0801 Executive Administrative Assistant I			1	45,240	1	45,240
0318 Assistant to the Commissioner	1	51,156	1	70,380	1	70,380
0318 Assistant to the Commissioner			1	49,668	1	49,668
0311 Projects Administrator	1	104,040	1	101,004	1	101,004
0311 Projects Administrator	1	80,076	1	77,772	1	77,772
0309 Coordinator of Special Projects	1	87,324	1	84,780	1	84,780
0304 Assistant to Commissioner	1	83,340	1	76,512	1	76,512
Schedule Salary Adjustments		201,278		225,212		225,212
Subsection Position Total	264	\$17,299,813	266	\$16,833,247	266	\$16,833,247
4810 - Safety						
9679 Deputy Commissioner	1	\$120,408	1	\$116,904	1	\$116,904
7007 Aviation Safety Director	1	78,804	1	73,020	1	73,020
7007 Aviation Safety Director	1	66,888	1	63,516	1	63,516
6305 Safety Specialist	2	68,688	2	67,344	2	67,344
6122 Safety Specialist	1	68,028	1	66,684	1	66,684
1912 Project Coordinator	1	79,596	1	73,752	1	73,752
0302 Administrative Assistant II	1	68,028	1	66,684	1	66,684
Schedule Salary Adjustments		1,524		2,990		2,990
Subsection Position Total	8	\$620,652	8	\$598,238	8	\$598,238

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Position	Mayor's 2015 Recommendations		2015 Revised		2015 Appropriation	
	No	Rate	No	Rate	No	Rate
4818 - ID Badging						
5043 Electronics Technician			1	\$6,289.78M	1	\$6,289.78M
0832 Personal Computer Operator II			1	60,780	1	60,780
0665 Senior Data Entry Operator			1	55,428	1	55,428
0664 Data Entry Operator			1	41,952	1	41,952
0664 Data Entry Operator			1	45,972	1	45,972
0664 Data Entry Operator			1	48,168	1	48,168
0664 Data Entry Operator			1	50,496	1	50,496
0431 Clerk IV			1	66,684	1	66,684
0430 Clerk II			1	50,496	1	50,496
0375 Manager - Aviation ID Badge Operations	1	64,524	1	59,796	1	59,796
0318 Assistant to the Commissioner	1	75,960				
0313 Assistant Commissioner	1	96,732	1	93,912	1	93,912
0308 Staff Assistant	1	71,292	1	52,320	1	52,320
0303 Administrative Assistant III	1	81,948	1	73,200	1	73,200
0303 Administrative Assistant III	1	78,204	4	47,688	4	47,688
0303 Administrative Assistant III	1	64,992				
0303 Administrative Assistant III	1	62,004				
0303 Administrative Assistant III	2	44,820				
0302 Administrative Assistant II	2	68,028	2	66,684	2	66,684
0302 Administrative Assistant II	1	64,992	1	55,428	1	55,428
0302 Administrative Assistant II	1	59,194	1	52,848	1	52,848
0302 Administrative Assistant II	2	56,544	1	50,496	1	50,496
0302 Administrative Assistant II	1	53,934				
0302 Administrative Assistant II	2	51,516				
0302 Administrative Assistant II	1	46,648				
0302 Administrative Assistant II	3	37,248				
Schedule Salary Adjustments		10,226		8,589		8,589
Subsection Position Total	23	\$1,386,170	22	\$1,266,162	22	\$1,266,162

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Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
4909 - Landside Operations						
7482 Parking Enforcement Aide	1	\$62,496	1	\$61,260	1	\$61,260
7482 Parking Enforcement Aide	1	59,652	2	55,800	2	55,800
7482 Parking Enforcement Aide	1	56,928				
7099 Airport Facilities Manager	1	83,340	1	80,916	1	80,916
7099 Airport Facilities Manager	5	68,556	1	76,512	1	76,512
7099 Airport Facilities Manager	2	66,888	1	73,020	1	73,020
7099 Airport Facilities Manager			5	63,516	5	63,516
7052 Shift Supervisor of Airport Ground Transportation	1	75,960	1	73,752	1	73,752
7052 Shift Supervisor of Airport Ground Transportation	2	69,240	2	67,224	2	67,224
7052 Shift Supervisor of Airport Ground Transportation	1	46,596	1	45,240	1	45,240
7027 Construction Coordinator	1	100,344	1	93,024	1	93,024
7023 General Manager of Grounds and Terminal Facilities	1	110,088	1	106,884	1	106,884
7020 General Manager of Airport Operations	1	118,020	1	114,588	1	114,588
4201 Operations Manager of Airport Parking	1	83,340	1	80,916	1	80,916
4201 Operations Manager of Airport Parking	1	75,960	1	73,752	1	73,752
4201 Operations Manager of Airport Parking	1	51,156	1	49,668	1	49,668
0320 Assistant to the Commissioner	1	75,960	1	73,752	1	73,752
0313 Assistant Commissioner	1	102,684	1	102,708	1	102,708
0302 Administrative Assistant II	1	68,028	1	63,708	1	63,708
Schedule Salary Adjustments		11,625		12,645		12,645
Subsection Position Total	24	\$1,797,213	24	\$1,745,973	24	\$1,745,973
Section Position Total	1,192	\$98,643,523	1,152	\$94,104,444	1,152	\$93,223,244
Position Total	1,192	\$98,643,523	1,152	\$94,104,444	1,152	\$93,223,244
Turnover		(3,965,714)		(4,936,930)		(4,055,730)
Position Net Total	1,192	\$94,677,809	1,152	\$89,167,514	1,152	\$89,167,514

**0740 - Chicago O'Hare Airport Fund
099 - FINANCE GENERAL**

(099/1005/2005)

2015 Revised Column includes 2015 Supplemental Appropriation

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0003	Scheduled Wage Adjustments	\$205,003	\$455,112	\$455,112	
0008	For Payment of Retroactive Salaries		1,186,341	1,186,341	
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	7,321,360	6,425,010	6,425,010	6,174,876
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	15,479,754	13,526,732	13,526,732	11,888,351
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	112,500	112,500	112,500	100,000
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	170,490	161,510	161,510	153,918
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	330,000	330,000	330,000	133,915
0051	Claims Under Unemployment Insurance Act	478,731	478,731	478,731	222,697
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	1,830,536	3,320,596	3,320,596	4,255,103
0056	For the Cost of Claims and Administration or Premiums for a Co-insured Dental Plan for Employees	742,410	704,130	704,130	745,766
0070	Tuition Reimbursement and Educational Programs	45,000	45,000	45,000	
0000 Personnel Services - Total*		\$26,715,784	\$26,745,662	\$26,745,662	\$23,674,626
0100 Contractual Services					
0135	For Delegate Agencies	\$750,000	\$750,000	\$750,000	
0138	For Professional Services for Information Technology Maintenance	1,875,782	2,319,969	2,319,969	1,760,172
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,441,323	5,312,047	5,312,047	3,254,601
0142	Accounting and Auditing	1,077,000	1,107,500	1,107,500	667,600
0145	Legal Expenses	2,237,600	2,233,500	2,233,500	657,970
0149	For Software Maintenance and Licensing	1,404	1,682	1,682	
0172	For the Cost of Insurance Premiums and Expenses	11,000,000	12,000,000	12,000,000	8,105,688
0196	Data Circuits		167,240	167,240	165,000
0100 Contractual Services - Total*		\$23,383,009	\$23,891,938	\$23,891,938	\$14,611,031
0300 Commodities and Materials					
0340	Material and Supplies		13,036	13,036	
0300 Commodities and Materials - Total*			\$13,036	\$13,036	
0900 Financial Purposes as Specified					
0902	Interest on First Lien Bonds	\$326,926,000	\$337,516,033	\$337,516,033	
0913	For Payment of First Lien Bonds	218,365,000	157,310,000	157,310,000	
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	8,000	8,000	8,000	5,592
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants	600,000	600,000	600,000	
0900 Financial Purposes as Specified - Total		\$545,899,000	\$495,434,033	\$495,434,033	\$5,592

**0740 - Chicago O'Hare Airport Fund
099 - Finance General - Continued**

Appropriations	Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
9000 Purposes as Specified				
9027 For the City Contribution to Social Security Tax	\$33,068	\$27,880	\$27,880	\$39,581
9045 For the Repair and Replacement Fund	3,000,000			
9046 For Operations and Maintenance Reserve	8,200,000	4,175,000	4,175,000	
9047 For Special Capital Projects Requiring Airline Approval, Excluding Airline Improvement Program	2,000,000	2,000,000	2,000,000	
9076 City's Contribution to Medicare Tax	1,517,082	1,610,803	1,610,803	1,678,789
9000 Purposes as Specified - Total	\$14,750,150	\$7,813,683	\$7,813,683	\$1,718,370
9100 Purposes as Specified				
9165 For Expenses Related to the Data Center		133,353	133,353	129,616
9100 Purposes as Specified - Total		\$133,353	\$133,353	\$129,616
9400 Internal Transfers and Reimbursements				
9459 For Services Provided by the Fire Department	408,306	300,000	300,000	1,053,312
9400 Internal Transfers and Reimbursements - Total	\$408,306	\$300,000	\$300,000	\$1,053,312
9500 Purposes as Specified				
9551 Fund's Share of Retroactive Pension Payments		197,619	197,619	
9500 Purposes as Specified - Total		\$197,619	\$197,619	
9600 Reimbursements				
9626 To Reimburse Corporate Fund for Indirect Administrative and General Salaries Chargeable to O'Hare Fund	\$14,268,000	\$13,460,000	\$13,460,000	\$12,697,645
9629 To Reimburse Corporate Fund for Indirect Administrative and General Non-Salary Chargeable to O'Hare Fund	9,660,000	10,950,000	10,950,000	8,475,205
9669 To Reimburse Corporate Fund for Indirect Costs Related to Retroactive Salaries		229,454	229,454	
9600 Reimbursements - Total	\$23,928,000	\$24,639,454	\$24,639,454	\$21,172,850
9900 Pension Purposes as Specified				
9980 Municipal Fund Pension Allocation	\$16,775,326	\$14,144,685	\$14,144,685	
9981 Laborers' Fund Pension Allocation	1,701,078	1,493,265	1,493,265	
9982 Policemen's Fund Pension Allocation	6,564,628	5,619,855	2,571,736	
9983 Firemen's Fund Pension Allocation	10,293,759	9,689,854	4,642,973	
9900 Pension Purposes as Specified - Total	\$35,334,791	\$30,947,659	\$22,852,659	
Appropriation Total*	\$670,419,040	\$610,116,437	\$602,021,437	\$62,365,397

Fund Total	\$1,141,003,000	\$1,061,308,000	\$1,053,213,000	\$455,912,024

Fund Position Total	1,857	\$157,895,105	1,794	\$148,623,631	1,794	\$147,644,484
Turnover		(6,041,020)		(7,257,076)		(6,277,929)
Fund Position Net Total	1,857	\$151,854,085	1,794	\$141,366,555	1,794	\$141,366,555

0934 - Affordable Housing Fund
054 - DEPARTMENT OF PLANNING AND DEVELOPMENT

(054/1005/2005)

Appropriations	Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$635,484			
0011 Contract Wage Increment - Salary	802			
0015 Schedule Salary Adjustments	4,720			
0000 Personnel Services - Total*	\$641,006			
9200 Purposes as Specified				
9213 Affordable Housing Density Program	23,313,994			
9200 Purposes as Specified - Total	\$23,313,994			
Appropriation Total*	\$23,955,000			
Fund Total	\$23,955,000			

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3062 - Housing Community Programs						
2917 Program Auditor III	1	\$85,764				
1439 Financial Planning Analyst	1	71,772				
0320 Assistant to the Commissioner	1	91,476				
0310 Project Manager	1	71,772				
Schedule Salary Adjustments		1,804				
Section Position Total	4	\$322,588				
3063 - Chicago Low Income Housing Trust Fund						
3899 Program Development Coordinator	1	\$58,800				
0310 Project Manager	1	97,884				
0309 Coordinator of Special Projects	1	83,340				
0308 Staff Assistant	1	74,676				
Schedule Salary Adjustments		2,916				
Section Position Total	4	\$317,616				
Position Total	8	\$640,204				
Fund Position Total	8	\$640,204				

0B09 - CTA Real Property Transfer Tax Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
9200 Purposes as Specified					
9205	For Distribution of the Net Proceeds of the Real Property Transfer Tax - CTA Portion	62,647,000	62,790,000	62,790,000	63,150,307
9200 Purposes as Specified - Total		\$62,647,000	\$62,790,000	\$62,790,000	\$63,150,307
9600 Reimbursements					
9640	To Reimburse Corporate Fund for Costs Incurred for Collection of the Real Property Transfer Tax - CTA Portion	633,000	634,000	634,000	640,437
9600 Reimbursements - Total		\$633,000	\$634,000	\$634,000	\$640,437
Appropriation Total*		\$63,280,000	\$63,424,000	\$63,424,000	\$63,790,744
Fund Total		\$63,280,000	\$63,424,000	\$63,424,000	\$63,790,744

**0B21 - Tax Increment Financing Administration Fund
005 - OFFICE OF BUDGET AND MANAGEMENT**

(C35/1005/2035)

Appropriations	Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$145,673	\$165,525	\$165,525	
0015 Schedule Salary Adjustments	1,794	1,452	1,452	
0000 Personnel Services - Total*	\$147,467	\$166,977	\$166,977	
Appropriation Total*	\$147,467	\$166,977	\$166,977	

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3040 - TIF Administration						
1105 Senior Budget Analyst			1	\$76,116	1	\$76,116
1103 Budget Analyst	1	52,848				
0306 Assistant Director	1	94,824	1	92,064	1	92,064
Schedule Salary Adjustments		1,794		1,452		1,452
Section Position Total	2	\$149,466	2	\$169,632	2	\$169,632
Position Total	2	\$149,466	2	\$169,632	2	\$169,632
Turnover		(1,999)		(2,655)		(2,655)
Position Net Total	2	\$147,467	2	\$166,977	2	\$166,977

0B21 - Tax Increment Financing Administration Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations	Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$485,576	\$330,908	\$330,908	
0011 Contract Wage Increment - Salary	1,287	790	790	
0015 Schedule Salary Adjustments	7,398	2,148	2,148	
0000 Personnel Services - Total*	\$494,261	\$333,846	\$333,846	
0100 Contractual Services				
0140 For Professional and Technical Services and Other Third Party Benefit Agreements		\$250,000	\$250,000	
0142 Accounting and Auditing	250,000			
0100 Contractual Services - Total*	\$250,000	\$250,000	\$250,000	
Appropriation Total*	\$744,261	\$583,846	\$583,846	

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3019 - Accounting and Financial Reporting						
4051 - General Accounting						
0190 Accounting Technician II	1	\$74,676				
0187 Director of Accounting	1	85,696				
0150 Manager of Auditing			1	90,696	1	90,696
0134 Financial Analyst	1	56,124				
0120 Supervisor of Accounting	1	105,084	1	100,692	1	100,692
0104 Accountant IV	1	97,812	1	95,880	1	95,880
0103 Accountant III	1	84,924	1	62,280	1	62,280
Schedule Salary Adjustments		7,398		2,148		2,148
Subsection Position Total	6	\$511,514	4	\$351,696	4	\$351,696
Section Position Total	6	\$511,614	4	\$351,696	4	\$351,696
Position Total	6	\$511,614	4	\$351,696	4	\$351,696
Turnover		(18,640)		(18,640)		(18,640)
Position Net Total	6	\$492,974	4	\$333,056	4	\$333,056

0B21 - Tax Increment Financing Administration Fund
027 - Department of Finance - Continued
1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations	Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll		75,675	75,675	
0000 Personnel Services - Total*		\$75,675	\$75,675	
Appropriation Total*		\$75,675	\$75,675	
Department Total	\$744,261	\$659,521	\$659,521	

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3016 - Financial Strategy						
4058 - TIF Administration						
0117 Assistant Director of Finance			1	\$95,808	1	\$95,808
Subsection Position Total			1	\$95,808	1	\$95,808
Section Position Total			1	\$95,808	1	\$95,808
Position Total			1	\$95,808	1	\$95,808
Turnover				(20,133)		(20,133)
Position Net Total			1	\$75,675	1	\$75,675
Department Position Total	6	\$511,614	5	\$447,504	5	\$447,504
Turnover		(18,640)		(38,773)		(38,773)
Department Position Net Total	6	\$492,974	5	\$408,731	5	\$408,731

**0B21 - Tax Increment Financing Administration Fund
028 - CITY TREASURER**

(028/1005/2005)

Appropriations	Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$316,164	\$85,020	\$85,020	
0011 Contract Wage Increment - Salary	372			
0000 Personnel Services - Total*	\$316,536	\$85,020	\$85,020	
0100 Contractual Services				
0139 For Professional Services for Information Technology Development	\$54,313			
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	61,102			
0100 Contractual Services - Total*	\$115,415			
Appropriation Total*	\$431,951	\$85,020	\$85,020	

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3010 - Portfolio Management						
9676 Assistant City Treasurer	1	\$87,576	1	\$85,020	1	\$85,020
Section Position Total	1	\$87,576	1	\$85,020	1	\$85,020
3015 - Financial Reporting						
0311 Projects Administrator	1	\$61,584				
0101 Accountant I	1	74,304				
Section Position Total	2	\$135,888				
3025 - Economic Development						
9673 Deputy City Treasurer	1	\$92,700				
Section Position Total	1	\$92,700				
Position Total	4	\$316,164	1	\$85,020	1	\$85,020

**0B21 - Tax Increment Financing Administration Fund
031 - DEPARTMENT OF LAW**

(031/1005/2005)

Appropriations	Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$1,175,086	\$1,136,242	\$1,136,242	
0011 Contract Wage Increment - Salary	410	402	402	
0000 Personnel Services - Total*	\$1,175,496	\$1,136,644	\$1,136,644	
Appropriation Total*	\$1,175,496	\$1,136,644	\$1,136,644	

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3044 - Finance and Economic Development						
1652 Chief Assistant Corporation Counsel	1	\$124,572	1	\$124,572	1	\$124,572
1643 Assistant Corporation Counsel	2	106,896	2	103,788	2	103,788
1643 Assistant Corporation Counsel	1	105,564	1	102,492	1	102,492
1643 Assistant Corporation Counsel	2	97,908	2	95,052	2	95,052
1643 Assistant Corporation Counsel	1	85,908	1	83,400	1	83,400
1643 Assistant Corporation Counsel	1	68,964	1	61,980	1	61,980
1641 Assistant Corporation Counsel Supervisor - Senior	1	116,424	1	113,028	1	113,028
1641 Assistant Corporation Counsel Supervisor - Senior	1	100,416	1	97,488	1	97,488
1619 Supervising Paralegal	1	87,324	1	80,916	1	80,916
0863 Legal Secretary	1	81,948	1	80,328	1	80,328
Section Position Total	12	\$1,180,728	12	\$1,141,884	12	\$1,141,884
Position Total	12	\$1,180,728	12	\$1,141,884	12	\$1,141,884
Turnover		(5,642)		(5,642)		(5,642)
Position Net Total	12	\$1,175,086	12	\$1,136,242	12	\$1,136,242

0B21 - Tax Increment Financing Administration Fund
054 - DEPARTMENT OF PLANNING AND DEVELOPMENT

(054/1005/2005)

Appropriations	Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$3,785,508	\$3,675,761	\$3,675,761	
0011 Contract Wage Increment - Salary	1,632	2,118	2,118	
0015 Schedule Salary Adjustments	9,536	14,707	14,707	
0000 Personnel Services - Total*	\$3,796,676	\$3,692,586	\$3,692,586	
0100 Contractual Services				
0138 For Professional Services for Information Technology Maintenance	\$120,000			
0140 For Professional and Technical Services and Other Third Party Benefit Agreements		201,360	200,000	
0166 Dues, Subscriptions and Memberships	4,275	6,703	6,703	
0169 Technical Meeting Costs	13,800	21,140	22,500	
0100 Contractual Services - Total*	\$138,075	\$229,203	\$229,203	
9400 Internal Transfers and Reimbursements				
9454 For Services Provided by the Department of Planning and Development	125,000	125,000	125,000	
9400 Internal Transfers and Reimbursements - Total	\$125,000	\$125,000	\$125,000	
Appropriation Total*	\$4,059,751	\$4,046,789	\$4,046,789	

Positions and Salaries

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
3035 - Administration						
4001 - Finance and Fiscal Operations						
9679 Deputy Commissioner	1	\$105,792	1	\$102,708	1	\$102,708
1752 Economic Development Coordinator	1	115,356	1	111,996	1	111,996
1439 Financial Planning Analyst	1	71,772	1	83,100	1	83,100
Schedule Salary Adjustments		1,632				
Subsection Position Total	3	\$294,552	3	\$297,804	3	\$297,804
4002 - Administrative Services						
0638 Programmer/Analyst			1	\$62,280	1	\$62,280
0601 Director of Information Systems			1	103,428	1	103,428
0310 Project Manager	1	81,696				
0308 Staff Assistant	1	71,292	1	66,072	1	66,072
Schedule Salary Adjustments		846		2,141		2,141
Subsection Position Total	2	\$153,834	3	\$233,921	3	\$233,921

**0B21 - Tax Increment Financing Administration Fund
054 - Department of Planning and Development
Positions and Salaries - Continued**

3035 - Administration - Continued

Position	No	Mayor's 2016 Recommendations Rate	No	2015 Revised Rate	No	2015 Appropriation Rate
4004 - Planning and Urban Design						
1441 Coordinating Planner	1	\$82,500	1	\$80,100	1	\$80,100
1441 Coordinating Planner	1	80,340	1	78,300	1	78,300
1440 Coordinating Planner II	1	105,084	1	102,024	1	102,024
Subsection Position Total	3	\$267,924	3	\$260,124	3	\$260,124
Section Position Total	8	\$716,310	9	\$791,849	9	\$791,849

3041 - Economic Development**4014 - Workforce Solutions**

3092 Program Director	1	\$87,324	1	\$80,916	1	\$80,916
1985 Coordinator of Economic Development II - Planning and Development	2	83,340	2	76,512	2	76,512
0313 Assistant Commissioner	1	90,228	1	87,600	1	87,600
0309 Coordinator of Special Projects	1	83,340	1	80,916	1	80,916
0308 Staff Assistant	1	74,676	1	66,072	1	66,072
0308 Staff Assistant			1	52,320	1	52,320
Schedule Salary Adjustments		2,093		5,959		5,959
Subsection Position Total	6	\$504,341	7	\$526,807	7	\$526,807

4016 - TIF Administration

9813 Managing Deputy Commissioner	1	\$139,900	1	\$133,920	1	\$133,920
9879 Deputy Commissioner	1	115,704	1	112,332	1	112,332
2921 Senior Research Analyst	1	82,044	1	80,424	1	80,424
0801 Executive Administrative Assistant I	1	46,596	1	45,240	1	45,240
3313 Assistant Commissioner	1	102,588	1	99,600	1	99,600
3310 Project Manager	1	87,576	1	85,020	1	85,020
Schedule Salary Adjustments		1,128				
Subsection Position Total	6	\$575,436	6	\$556,536	6	\$556,536

4017 - TIF Underwriting

1752 Economic Development Coordinator	1	\$105,120	1	\$102,060	1	\$102,060
1439 Financial Planning Analyst	1	93,420	1	86,796	1	86,796
1439 Financial Planning Analyst	2	85,596	2	79,464	2	79,464
Subsection Position Total	4	\$368,732	4	\$347,784	4	\$347,784

4018 - TIF District Planning and Monitoring

1912 Project Coordinator			1	\$57,084	1	\$57,084
1441 Coordinating Planner	1	80,340	1	78,000	1	78,000
1441 Coordinating Planner	1	75,444				
1439 Financial Planning Analyst	1	98,712	1	95,832	1	95,832
1439 Financial Planning Analyst	5	85,596	6	79,464	6	79,464
1439 Financial Planning Analyst	2	71,772	1	69,684	1	69,684
Schedule Salary Adjustments		3,216		3,553		3,553
Subsection Position Total	10	\$829,236	10	\$780,937	10	\$780,937

4019 - TIF RDA Monitoring and Compliance

2917 Program Auditor III	1	\$98,816	1	\$96,672	1	\$96,672
1439 Financial Planning Analyst	1	85,596	1	79,464	1	79,464
1439 Financial Planning Analyst			1	69,684	1	69,684
0313 Assistant Commissioner	1	97,692	1	94,848	1	94,848
Schedule Salary Adjustments				1,632		1,632
Subsection Position Total	3	\$281,904	4	\$342,300	4	\$342,300

0B21 - Tax Increment Financing Administration Fund
054 - Department of Planning and Development
Positions and Salaries - Continued

3041 - Economic Development - Continued

Position		Mayor's 2016 Recommendations		2015 Revised		2015 Appropriation	
		No	Rate	No	Rate	No	Rate
4026 - Business Development							
1985	Coordinator of Economic Development II - Planning and Development	1	\$110,088	1	\$106,884	1	\$106,884
1985	Coordinator of Economic Development II - Planning and Development	1	95,820	1	93,024	1	93,024
1984	Coordinator of Economic Development I - Planning and Development	1	64,524	1	59,796	1	59,796
1752	Economic Development Coordinator	1	105,120	1	102,060	1	102,060
1440	Coordinating Planner II	1	102,084	1	99,108	1	99,108
0313	Assistant Commissioner	1	106,848				
0309	Coordinator of Special Projects	1	100,344	1	97,416	1	97,416
	Schedule Salary Adjustments		621		1,422		1,422
Subsection Position Total		7	\$685,449	6	\$559,710	6	\$559,710
Section Position Total		36	\$3,246,098	37	\$3,114,074	37	\$3,114,074
Position Total		44	\$3,962,408	46	\$3,905,923	46	\$3,905,923
Turnover			(167,364)		(215,455)		(215,455)
Position Net Total		44	\$3,795,044	46	\$3,690,468	46	\$3,690,468

0B21 - Tax Increment Financing Administration Fund
070 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION

(070/1005/2005)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
9400 Internal Transfers and Reimbursements					
9470	For Services Provided by Business Affairs and Consumer Protection	375,000	375,000	375,000	
9400 Internal Transfers and Reimbursements - Total		\$375,000	\$375,000	\$375,000	
Appropriation Total*		\$375,000	\$375,000	\$375,000	

0B21 - Tax Increment Financing Administration Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Mayor's 2016 Recommendation	2015 Revised	2015 Appropriation	2014 Expenditures
0000 Personnel Services					
0003	Scheduled Wage Adjustments	\$52,004	\$126,420	\$126,420	
0008	For Payment of Retroactive Salaries		12,284	12,284	
0000 Personnel Services - Total*		\$52,004	\$138,704	\$138,704	
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	\$73,750			
0142	Accounting and Auditing	427,000	230,000	230,000	175,560
0149	For Software Maintenance and Licensing	49			
0169	Technical Meeting Costs	10,200	10,200	10,200	
0100 Contractual Services - Total*		\$510,999	\$240,200	\$240,200	\$175,560
9500 Purposes as Specified					
9551	Fund's Share of Retroactive Pension Payments		1,932	1,932	
9500 Purposes as Specified - Total			\$1,932	\$1,932	
9600 Reimbursements					
9610	To Reimburse Corporate Fund for Pension Payments	\$956,352	\$813,365	\$813,365	
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	544,000	999,000	999,000	
9668	To Reimburse Corporate Fund for Healthcare and Insurance Costs	1,488,719	1,486,828	1,486,828	
9600 Reimbursements - Total		\$2,989,071	\$3,299,213	\$3,299,213	
Appropriation Total*		\$3,552,074	\$3,680,049	\$3,680,049	\$175,560
Fund Total		\$10,486,000	\$10,150,000	\$10,150,000	\$175,560

Fund Position Total	68	\$6,120,380	66	\$5,749,963	66	\$5,749,963
Turnover		(193,645)		(262,525)		(262,525)
Fund Position Net Total	68	\$5,926,735	66	\$5,487,438	66	\$5,487,438

Summary G
DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2016

	Local Totals	Grant Totals	Grand Totals
Finance and Administration			
Office of the Mayor	\$6,827,353	\$2,692,887	\$9,520,240
Office of Budget and Management	2,621,599	14,196,123	16,817,722
Department of Innovation and Technology	25,493,845	2,972,380	28,466,225
City Clerk	10,046,308		10,046,308
Department of Finance	80,255,096	4,200,948	84,456,044
City Treasurer	4,192,966		4,192,966
Department of Administrative Hearings	8,188,136		8,188,136
Department of Law	35,094,350	1,798,883	36,893,233
Department of Human Resources	6,601,467		6,601,467
Department of Procurement Services	7,859,038		7,859,038
Department of Fleet and Facility Management	328,890,111	3,854,963	332,745,074
Total - Finance and Administration	\$516,070,289	\$29,716,184	\$545,786,453
Infrastructure Services			
Department of Streets and Sanitation	\$256,127,545		\$256,127,545
Chicago Department of Transportation	151,212,463	424,787,000	575,999,463
Department of Aviation	452,101,922	273,300,000	725,401,922
Department of Water Management	269,381,247	38,475,000	307,856,247
Total - Infrastructure Services	\$1,128,823,177	\$736,562,000	\$1,865,385,177
Public Safety			
Police Board	\$399,769		\$399,769
Independent Police Review Authority	8,439,687		8,439,687
Department of Police	1,410,023,621	42,469,000	1,452,492,621
Office of Emergency Management and Communications	101,321,216	128,518,853	229,840,069
Fire Department	613,578,185	7,713,000	621,291,185
Total - Public Safety	\$2,133,762,478	\$178,700,853	\$2,312,463,331
Community Services			
Department of Public Health	\$30,174,075	\$119,030,560	\$149,204,635
Commission on Human Relations	1,155,877	1,157,531	2,313,408
Mayor's Office for People with Disabilities	1,449,869	4,075,231	5,525,100
Department of Family and Support Services	63,939,466	284,121,464	348,060,930
Chicago Public Library	56,009,291	19,780,000	75,789,291
Total - Community Services	\$152,728,578	\$428,164,786	\$580,893,364
City Development			
Department of Cultural Affairs and Special Events	\$29,904,902	\$2,702,000	\$32,606,902
Department of Planning and Development	42,150,510	99,064,776	141,215,286
Total - City Development	\$72,055,412	\$101,766,776	\$173,822,188

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Summary G
Distribution of Proposed Appropriations - All Funds - 2016 - Continued

	Local Totals	Grant Totals	Grand Totals
Regulatory			
Office of Inspector General	\$6,010,913		\$6,010,913
Department of Buildings	31,685,964	6,738,401	38,424,365
Department of Business Affairs and Consumer Protection	18,539,517	980,000	19,519,517
Commission on Animal Care and Control	5,703,307		5,703,307
License Appeal Commission	176,640		176,640
Board of Ethics	857,827		857,827
Total - Regulatory	\$62,974,168	\$7,718,401	\$70,692,569
Legislative And Elections			
City Council	\$27,415,740		\$27,415,740
Board of Election Commissioners	14,769,501		14,769,501
Total - Legislative And Elections	\$42,185,241		\$42,185,241
General Financing Requirements			
Finance General	\$4,445,310,677		\$4,445,310,677
Total - General Financing Requirements	\$4,445,310,677		\$4,445,310,677
Total - All Functions	\$8,553,910,000	\$1,482,629,000	\$10,036,539,000
Deduct Transfers between Funds			638,809,000
Total - All Functions			\$9,397,730,000
Deduct Proceeds of Debt			77,145,000
Net Total - All Functions			\$9,320,585,000

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Estimate of Grant Revenue for 2016

	2016	2015
Awards from Agencies of the Federal Government	1,251,638,000	1,087,791,211
Awards from Agencies of the State of Illinois	195,036,000	183,591,000
Awards from Public and Private Agencies	25,871,000	27,325,000
CDBG Program Revenue	2,159,000	3,692,789
Grant Program Income	7,925,000	16,031,000
Total	1,482,629,000	1,318,431,000

925-Grant Funds

The appropriation of grant funds set forth below, with the exception of Community Development Block Grant amounts, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state and private agencies subject to approval by the Budget Director and the award of the grant funds.

References to Community Development Block Grant (CDBG) are provided for informational purposes only. Appropriation of Community Development Block Grant funds will be made by the City Council under a separate Community Development Block Grant Appropriation Ordinance.

The approval of any loan from these grant funds in the amount of \$150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

Grant Detail
GRANTS BY PROGRAM CATEGORY, DEPARTMENT, AND GRANT

	2015 Grant	2016 Anticipated Grant	Carryover	2016 Total
Finance and Administration				
001 - Office of the Mayor				
2810:0J83:100 Resilient Cities Initiative	\$163,000		\$163,000	\$163,000
*2809:0929:ComEd Settlement Fund	372,580	371,887		371,887
2803:0J39:Gun Violence Prevention	150,000		154,000	154,000
2800:0P71:Innovation Delivery Grant	1,926,000		1,521,000	1,521,000
2805:0P92:National Forum on Youth Violence Prevention	383,000		383,000	383,000
2804:0J38:Smart Grid / Energy Efficiency Consumer Education	155,000		100,000	100,000
Total - 001 - Office of the Mayor	\$3,149,580	\$371,887	\$2,321,000	\$2,692,887
005 - Office of Budget and Management				
2855:0075:Central Grants Management	\$1,952,000	\$1,952,000		\$1,952,000
*2809:0929:ComEd Settlement Fund	1,000,420		449,113	449,113
*2814:0J63:Community Development Block Grant - Disaster Recovery	11,000,000			
*2812:0J63:Community Development Block Grant - Disaster Recovery	4,300,000		4,300,000	4,300,000
*2880:0J63:Community Development Block Grant - Disaster Recovery	2,390,000		1,827,000	1,827,000
2815:0J64:MBE / WBE Certification and Compliance	2,000,000		2,000,000	2,000,000
*2807:0K94:Urban Areas Security Initiative		106,147		106,147
2807:0M39:Urban Areas Security Initiative	99,895			
0J42:Community Development Block Grant	3,446,182	3,561,863		3,561,863
Total - 005 - Office of Budget and Management	\$26,188,497	\$5,620,010	\$8,576,113	\$14,196,123
006 - Department of Innovation and Technology				
2829:0H70:Bioterrorism Response Planning	\$506,373	\$553,786		\$553,786
*2824:0T11:Child Care Services		481,613		481,613
2824:0N63:Child Care Services	369,928			
2944:0N37:Emergency Solutions	142,975			
2820:0792:Fiber Connection Grant	566,000		566,000	566,000
*2823:0N99:Head Start		490,981		490,981
2823:0N54:Head Start	487,422			
2822:0J30:Mayors Challenge	900,000		880,000	880,000
2731:0H60:Ryan White HIV Care Act A	257,000			
Total - 006 - Department of Innovation and Technology	\$3,229,698	\$1,526,380	\$1,446,000	\$2,972,380
027 - Department of Finance				
2802:0J65:Chicago Lives Healthy	\$2,500,000		\$2,500,000	\$2,500,000
2803:0N21:DFSS Accounting	126,571	137,172		137,172
*2803:0N99:DFSS Accounting		346,624		346,624
2804:0N27:DFSS Accounting	305,954			
0J42:Community Development Block Grant	1,446,750	1,217,152		1,217,152
Total - 027 - Department of Finance	\$4,378,275	\$1,700,948	\$2,500,000	\$4,200,948

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Grant Detail
Grants by Program Category, Department, and Grant - Continued

Finance and Administration - Continued

	2015 Grant	2016 Anticipated Grant	Carryover	2016 Total
031 - Department of Law				
0J42:Community Development Block Grant	\$1,774,938	\$1,798,883		\$1,798,883
Total - 031 - Department of Law	\$1,774,938	\$1,798,883		\$1,798,883
038 - Department of Fleet and Facility Management				
2849:0J72:Chicago Area Green Fleet	\$140,000			
*2838:0929:ComEd Environmental Fund	180,000	180,000		180,000
2846:0N54:Head Start	207,720			
2814:0P83:LED Lighting		100,000		100,000
2843:0079:Lighting Retrofits	23,000	100,000		100,000
2850:0J73:Mechanical Systems Upgrade - Grant Management Program	100,000			
2848:0J69:Municipal Brownfields Redevelopment	150,000			
2833:0079:North Park Village Senior Wellness Center	1,000,000		1,000,000	1,000,000
2842:0P29:Public Sector Energy Efficiency Aggregation Program	322,000			
2847:0N56:Senior Companion Project - ACTION	63,587			
2836:0P14:Streeterville Thorium Moratorium Area Environmental Settlement Funds	2,532,000		2,323,000	2,323,000
0J42:Community Development Block Grant	140,357	151,963		151,963
Total - 038 - Department of Fleet and Facility Management	\$4,858,664	\$531,963	\$3,323,000	\$3,854,963
Total - Finance and Administration	\$43,579,652	\$11,550,071	\$18,166,113	\$29,716,184

Infrastructure Services

081 - Department of Streets and Sanitation				
0J42:Community Development Block Grant	\$7,600,000			
Total - 081 - Department of Streets and Sanitation	\$7,600,000			
084 - Chicago Department of Transportation				
0S55:2954:ARRA - Chicago Alternative Fuels	\$436,000			
2926:0598:Bicycle Parking Donations Program	14,000			
2880:0L38:Bridge Maintenance - IDOT		600,000		600,000
2880:0L04:Bridge Maintenance - IDOT	600,000			
*2999:0J63:CDBG - Disaster Recovery	10,000,000	5,600,000	10,000,000	15,600,000
2957:0P29:Chicago Area Plug-In Electric Vehicle Support Project	205,000			
2968:0L13:Chicago Metropolitan Agency for Planning (CMAP) Local Assistance Program	200,000			
2968:0L46:Chicago Metropolitan Agency for Planning (CMAP) Local Assistance Program		250,000		250,000
2996:0L23:Chicago Transit Authority Infrastructure Improvement	2,000,000	2,000,000		2,000,000
2805:0L32:Congestion Mitigation Air Quality - Federal		50,000,000		50,000,000
2805:0M88:Congestion Mitigation Air Quality - Federal	50,000,000			
2873:0L03:Cook County Highway Program	640,000			
2873:0L37:Cook County Highway Program		750,000		750,000
2995:0L22:Cubs Fund for Neighborhood Improvements	500,000	500,000		500,000
2949:0P12:Ethanol to Hydrogen Vehicle Fueling Facility Carryover	1,824,000			

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Grant Detail
Grants by Program Category, Department, and Grant - Continued

084 - Chicago Department of Transportation - Continued

	2015 Grant	2016 Anticipated Grant	Carryover	2016 Total
2937:0L19:Federal Section 117		992,000		992,000
2997:0L53:Federal Section 125	1,425,000			
280A:0L54:Hazard Mitigation	124,000			
2869:0L36:High Priority / SAFETEA - LU - Federal		12,000,000		12,000,000
2869:0L01:High Priority / SAFETEA - LU - Federal	11,681,000			
2925:0L10:Highway Safety Improvement Program	500,000			
2925:0L44:Highway Safety Improvement Program		3,730,000		3,730,000
2974:0L47:Highway Safety Program Injury Prevention		385,000		385,000
2974:0L14:Highway Safety Program Injury Prevention	385,000			
2923:0L43:IDOT Emergency Repair Program		1,000,000		1,000,000
2923:0L09:IDOT Emergency Repair Program	1,000,000			
2922:0L08:IDOT Section 408 Traffic Safety	500,000			
2922:0L42:IDOT Section 408 Traffic Safety		500,000		500,000
2998:0L55:Illinois Coastal Zone	77,000			
2977:0L18:Illinois Jobs Now	2,960,000	10,000,000		10,000,000
2993:0M91:Illinois Transportation Enhancement Program	5,160,000			
2993:0L49:Illinois Transportation Enhancement Program		12,000,000		12,000,000
280B:0L51:Innovation Coordination and Enhancement	500,000			
2906:0L05:Major Bridge - Federal	7,200,000			
2906:0L39:Major Bridge - Federal		12,000,000		12,000,000
2901:0M07:Outside Funding Contributions	1,000,000	1,000,000		1,000,000
2864:0L35:Roadway Beautification and Enhancement		5,000,000		6,000,000
2864:0L00:Roadway Beautification and Enhancement	5,297,000			
2921:0L07:Safe Routes to School	626,000			
2921:0L41:Safe Routes to School		1,600,000		1,600,000
2992:0L48:State Only Chicago Commitment		93,000,000		93,000,000
2992:0M87:State Only Chicago Commitment	93,563,000			
2981:0L60:State Planning and Research		240,000		240,000
2820:0L33:Surface Transportation Program - Federal - Construction		170,000,000		170,000,000
2820:0M93:Surface Transportation Program - Federal - Construction	170,284,000			
280C:0L52:Transit Signal Priority	4,000,000	4,000,000		4,000,000
2994:0L50:Transportation Alternatives Program		7,500,000		7,500,000
2994:0M92:Transportation Alternatives Program	7,888,000			
2919:0L06:Transportation Investments Generating Economic Recovery	19,000,000			
2919:0L40:Transportation Investments Generating Economic Recovery		19,000,000		19,000,000
2825:0M95:Transportation Planning	1,000,000			
2825:0L34:Transportation Planning		1,140,000		1,140,000
Total - 084 - Chicago Department of Transportation	\$400,589,000	\$414,787,000	\$10,000,000	\$424,787,000

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Grant Detail
Grants by Program Category, Department, and Grant - Continued

Infrastructure Services - Continued

	2015 Grant	2016 Anticipated Grant	Carryover	2016 Total
085 - Department of Aviation				
2824:0623:Midway - AIP - Noise Program		\$20,000,000		\$20,000,000
2805:0623:Midway - Airport Improvement Program	4,000,000	20,000,000		20,000,000
2807:0623:Midway TSA	526,000	20,700,000		20,700,000
2810:0624:O'Hare - Airport Improvement Program	55,611,000	117,000,000		117,000,000
2813:0624:O'Hare - Airport Improvement Program (AIP) - Noise Program	6,500,000	50,000,000		50,000,000
2811:0624:O'Hare - Transportation Security Administration	28,934,000	26,800,000		26,800,000
2815:0624:O'Hare / Midway - TSA National Explosives Detection Canine Team Program	1,528,000	1,800,000		1,800,000
2800:0624:O'Hare Airport - FAA (MOA) - Phase II	9,313,000	17,000,000		17,000,000
Total - 085 - Department of Aviation	\$106,412,000	\$273,300,000		\$273,300,000
088 - Department of Water Management				
2808:0J70:Combined Sewer Main Replacement Construction	\$2,509,000			
*2880:0J63:Community Development Block Grant - Disaster Recovery	35,000,000	5,475,000	33,000,000	38,475,000
2807:0J31:Cook County Water Management Infrastructure	1,541,000			
Total - 088 - Department of Water Management	\$39,050,000	\$5,475,000	\$33,000,000	\$38,475,000
Total - Infrastructure Services	\$553,651,000	\$693,562,000	\$43,000,000	\$736,562,000

Public Safety

057 - Department of Police

2973:0K67:Altgeld-Riverside Community (ARC) Partnership	\$35,000			
280C:0K78:Anti-Terrorism and Emergency Assistance	3,000,000		660,000	660,000
2816:0B17:Asset Forfeiture - Federal	4,839,000	1,938,000		1,938,000
2816:0657:Asset Forfeiture - Federal	353,000	543,000		543,000
2817:0191:Asset Forfeiture - State	2,220,000	2,377,000		2,377,000
280H:0V10:BJA Body Worn Cameras		2,400,000		2,400,000
280J:0V11:Bicycle and Pedestrian Program	144,000			
2983:0V00:COPS Hiring Program		3,125,000		3,125,000
2997:0K55:COPS Hiring Program	2,679,000		1,813,000	1,813,000
2983:0K62:COPS Hiring Program	3,125,000		3,125,000	3,125,000
2983:0P84:COPS Hiring Program	2,360,000	500,000	1,000,000	1,500,000
2975:0P19:COPS Secure Our Schools	175,000			
2998:0K66:Chicago Juvenile Justice Council	130,000			
2909:0V07:Community Policing Development		281,000		281,000
2909:0K86:Community Policing Development	100,000		100,000	100,000
280K:0V12:Cops Anti-Gang Initiative		750,000		750,000
2978:0P55:Edward Byrne Memorial Justice Assistance Grant (JAG)	1,200,000			
2996:0K65:Edward Byrne Memorial Justice Assistance Grant (JAG)	2,179,000		2,179,000	2,179,000
2996:0V03:Edward Byrne Memorial Justice Assistance Grant (JAG)		4,000,000		4,000,000
2985:0P68:Edward Byrne Memorial Justice Assistance Grant (JAG)	5,200,000		3,100,000	3,100,000

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Grant Detail
Grants by Program Category, Department, and Grant - Continued

057 - Department of Police - Continued

	2015 Grant	2016 Anticipated Grant	Carryover	2016 Total
2902:0P19:FY2007 COPS Methamphetamine Initiative	65,000			
2972:0P19:Gang Resistance and Education Training	40,000			
2999:0K76:Get Behind The Vest	1,641,000	1,000,000	200,000	1,200,000
2968:0K99:IDOT Sustained Traffic Enforcement Program (STEP)		382,000		382,000
2968:0K61:IDOT Sustained Traffic Enforcement Program (STEP)	382,000			
2987:0V01:Injury Prevention		144,000		144,000
2987:0K63:Injury Prevention	137,000			
2935:0P19:Justice and Mental Health Collaboration	198,000		180,000	180,000
2948:0J13:Juvenile Block Grant	120,000			
2948:0K60:Juvenile Block Grant	145,000	145,000		145,000
2995:0K64:Local Alcohol Program	540,000			
2995:0V02:Local Alcohol Program		540,000		540,000
280G:0V05:National Crime Statistics Exchange	210,000		210,000	210,000
2882:0V13:National Explosives Detection Canine Team Program		758,000		758,000
2882:0P04:National Explosives Detection Canine Team Program	758,000			
280D:0V08:Optimizing Video Technology in Urban Policing		542,000		542,000
280D:0K79:Optimizing Video Technology in Urban Policing	529,000		529,000	529,000
280F:0K88:Partnerships for Success	62,000			
280A:0K83:Paul Coverdell Forensic Science Improvement		173,000		173,000
2953:0P19:Predictive Policing	500,000		360,000	360,000
2854:0P87:Public Safety Private Support	59,000	250,000	59,000	309,000
2912:0P19:Safe Routes to Schools	137,000	82,000	55,000	137,000
2925:0P19:Secure Our Schools 2008	25,000			
2982:0P39:Smart Policing Innovation		631,000		631,000
2961:0P19:Solving Cold Cases with DNA	190,000			
2921:0K98:Transit Security		4,141,000		4,141,000
2921:0V14:Transit Security		4,141,000		4,141,000
2980:0P46:Transit Security	5,460,000			
2921:0K59:Transit Security	2,640,000		56,000	56,000
2921:0P04:Transit Security	444,000			
2934:0P46:Transit Security Grant	3,231,000			
2844:0K58:Violence Against Women - Domestic Violence Protection	207,000			
2844:0824:Violence Against Women - Domestic Violence Protection	103,000			
Total - 057 - Department of Police	\$45,562,000	\$28,843,000	\$13,626,000	\$42,469,000

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Grant Detail
Grants by Program Category, Department, and Grant - Continued

Public Safety - Continued

	2015 Grant	2016 Anticipated Grant	Carryover	2016 Total
058 - Office of Emergency Management and Communications				
2826:0M02:ComEd - Weather Emergency Grant	\$47,000		\$47,000	\$47,000
2820:0K69:Emergency Management Assistance	669,000			669,000
2820:0K95:Emergency Management Assistance		685,000		685,000
2898:0K87:Emergency Management Private Support	10,000		10,000	10,000
2888:0M11:Hazard Mitigation	442,000		442,000	442,000
2835:0M02:Nextel Frequency Reconfiguration Project	493,000		493,000	493,000
2831:0K85:Port Security Grant	488,000		488,000	488,000
2831:0N32:Port Security Grant	402,000			402,000
2855:0783:Traffic Management Authority Control Aides	230,000	230,000	230,000	460,000
2811:0N31:Urban Areas Security Initiative - Phse 3 (ODP)	39,744,000		35,000,000	35,000,000
2811:0M39:Urban Areas Security Initiative - Phse 3 (ODP)	25,273,115			25,273,115
*2811:0K94:Urban Areas Security Initiative - Phse 3 (ODP)		44,893,853		44,893,853
2811:0K68:Urban Areas Security Initiative - Phse 3 (ODP)	45,000,000		45,000,000	45,000,000
2893:0M14:Video Surveillance Network	30,000	1,000,000		1,000,000
Total - 058 - Office of Emergency Management and Communications	\$112,828,115	\$46,808,853	\$81,710,000	\$128,518,853
059 - Fire Department				
2812:0J18:Assistance to Firefighters		\$2,750,000		\$2,750,000
2810:0K72:Fire Academy Training and Improvement	2,481,000		2,482,000	2,482,000
2810:0K93:Fire Academy Training and Improvement		2,481,000		2,481,000
Total - 059 - Fire Department	\$2,481,000	\$5,231,000	\$2,482,000	\$7,713,000
Total - Public Safety	\$160,871,115	\$80,882,853	\$97,818,000	\$178,700,853

Community Services

041 - Department of Public Health				
2714:0H52:Air Pollution Control Program	\$412,000			\$412,000
2714:0X12:Air Pollution Control Program		412,000		412,000
280B:0X04:Antiterrorism Crime Victim Response	2,000,000		116,000	116,000
2734:0071:Biosense Syndromic Surveillance	9,000			9,000
2883:0H75:Bioterrorism Hospital Preparedness Program	3,432,000		3,432,000	3,432,000
2883:0X34:Bioterrorism Hospital Preparedness Program		2,737,000		2,737,000
2829:0H70:Bioterrorism Preparedness Response Planning	9,163,627			9,163,627
2829:0H42:Bioterrorism Preparedness Response Planning	3,959,000		3,959,000	3,959,000
2829:0X29:Bioterrorism Preparedness Response Planning		9,116,214		9,116,214
2983:0X03:Breastfeeding Peer Counseling	36,000			36,000
2983:0X45:Breastfeeding Peer Counseling		36,000		36,000
2710:0H50:Building Epidemiology and Health IT Capacity	3,800,000		3,068,000	3,068,000
2710:0X10:Building Epidemiology and Health IT Capacity		732,000		732,000
2894:0X37:Chicago Family Case Management		1,309,000		1,309,000

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Grant Detail
Grants by Program Category, Department, and Grant - Continued

041 - Department of Public Health - Continued

	2015 Grant	2016 Anticipated Grant	Carryover	2016 Total
2894:0H78:Chicago Family Case Management	1,309,000			
280C:0X49:Child and Adult Care Food Program	61,000			
2804:0H62:Childhood Lead Poisoning Prevention	559,000			
2804:0X22:Childhood Lead Poisoning Prevention		279,000		279,000
2804:0248:Childhood Lead Poisoning Prevention	201,000			
2804:0H15:Childhood Lead Poisoning Prevention	140,000		43,000	43,000
2713:0H29:Dating Matters	22,000		20,000	20,000
2713:0X11:Dating Matters		350,000		350,000
2713:0H51:Dating Matters	350,000			
2871:0X32:Dental Sealant		60,000		60,000
2871:0071:Dental Sealant	98,000		98,000	98,000
2871:0H73:Dental Sealant	60,000			
280D:0X08:Ebola Healthcare Preparedness	125,000			
2880:0594:Educational Seminars Support	41,000			
2729:0X18:Genetics Education / Follow Up Services		117,000		117,000
2729:0H58:Genetics Education / Follow Up Services	117,000			
2812:0H20:HIV / AIDS Prevention	945,000			
2812:0X24:HIV / AIDS Prevention		10,366,000		10,366,000
2812:0H64:HIV / AIDS Prevention	8,077,000			
2812:0260:HIV / AIDS Prevention	1,345,000			
2733:0H16:HIV / AIDS Surveillance	493,000			
2733:0X28:HIV / AIDS Surveillance		1,386,000		1,386,000
2733:0H69:HIV / AIDS Surveillance	1,386,000			
2978:0H83:HIV Behavioral Surveillance	855,000			
2978:0X42:HIV Behavioral Surveillance		521,000		521,000
2961:0578:HOPWA Housing and Health Study Program	486,000	486,000		486,000
2718:0X13:Hazardous Materials Emergency Preparedness (HMEP) Planning		40,000		40,000
2849:0H71:Healthy Families Illinois	241,000			
2849:0X30:Healthy Families Illinois		241,000		241,000
280F:0H89:Hospital Preparedness Program Ebola Preparedness and Response	2,696,000		2,696,000	2,696,000
2932:0X39:Housing Opportunities for People with AIDS (HOPWA)		7,866,000		7,866,000
2932:0H80:Housing Opportunities for People with AIDS (HOPWA)	7,866,000		315,000	315,000
2932:0H36:Housing Opportunities for People with AIDS (HOPWA)	1,588,000		1,200,000	1,200,000
280A:0H88:Immunization Billing Services	500,000		500,000	500,000
2727:0261:Immunization Capacity Building Assistance	390,000			
2820:0H67:Immunizations and Vaccines for Children	4,566,000			
2820:0X26:Immunizations and Vaccines for Children		4,689,000		4,689,000
2884:0H76:Lead Based Paint Hazard Control (Torrens Fund)	360,000			
2884:0X35:Lead Based Paint Hazard Control (Torrens Fund)		400,000		400,000

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Grant Detail
Grants by Program Category, Department, and Grant - Continued

041 - Department of Public Health - Continued

	2015 Grant	2016 Anticipated Grant	Carryover	2016 Total
2944:0X05:Lead Hazard Reduction Demonstration Program	3,900,000		2,074,000	2,074,000
280L:0X02:Lead Poisoning Surveillance		348,000		348,000
2730:0X19:Local Health Protection		2,541,000		2,541,000
2730:0H59:Local Health Protection	2,541,000			
2910:0X38:Maternal and Child Health Block Grant		5,000,000		5,000,000
2910:0H79:Maternal and Child Health Block Grant	5,000,000			
2802:0H61:Mental Health Services	776,000			
2974:0H34:Minority AIDS Initiative	613,000			
2887:0H21:Morbidity and Risk Behavior Surveillance	25,000		25,000	25,000
2887:0X36:Morbidity and Risk Behavior Surveillance		534,000		534,000
2887:0H77:Morbidity and Risk Behavior Surveillance	534,000			
2960:0H82:Mosquito Vector Prevention Program (Tire Funds)	527,000			
2960:0X41:Mosquito Vector Prevention Program (Tire Funds)		527,000		527,000
2721:0H55:Resource Conservation	520,000		300,000	300,000
2721:0X15:Resource Conservation		150,000		150,000
2728:0H57:Ryan White HIV Care Act C - Early Intervention Services	478,000			
2731:0H60:Ryan White HIV Care Act Part A - Emergency Relief	27,240,000			
2731:0H35:Ryan White HIV Care Act Part A - Emergency Relief	1,107,000		1,107,000	1,107,000
2731:0X20:Ryan White HIV Care Act Part A - Emergency Relief		27,497,000		27,497,000
2806:0562:Ryan White HIV Care Act Title I	886,000			
2814:0H65:Sexually Transmitted Disease Prevention	2,119,000			
2814:0X25:Sexually Transmitted Disease Prevention		2,119,000		2,119,000
2814:0H09:Sexually Transmitted Disease Prevention	213,000			
2722:0X16:Solid Waste Management		143,000		143,000
2722:0H56:Solid Waste Management	143,000			
2984:0H12:Summer Food Program	25,000		25,000	25,000
2984:0071:Summer Food Program	18,000			
2984:0H84:Summer Food Program	25,000	50,000		50,000
2878:0071:Tanning Facilities Inspections	29,000		21,000	21,000
2878:0X33:Tanning Facilities Inspections		11,000		11,000
2878:0H74:Tanning Facilities Inspections	11,000			
2998:0071:Tattoo and Body Art Piercing Inspection	40,000		40,000	40,000
2998:0X44:Tattoo and Body Art Piercing Inspection		24,000		24,000
2998:0H85:Tattoo and Body Art Piercing Inspection	24,000			
2702:0352:Teen Pregnancy Prevention - Chicago Public Schools	200,000		25,000	25,000
280G:0X50:Teen Pregnancy Prevention Evaluation	1,000,000	1,000,000		1,000,000
2868:0H72:Tobacco Free Communities	1,199,000			
2868:0X31:Tobacco Free Communities		1,025,000		1,025,000
2725:0H06:Translation Research Program	142,000		112,000	112,000

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Grant Detail
Grants by Program Category, Department, and Grant - Continued

041 - Department of Public Health - Continued

	2015 Grant	2016 Anticipated Grant	Carryover	2016 Total
2824:0X27:Tuberculosis Control		1,025,000		1,025,000
2824:0H68:Tuberculosis Control	1,088,000			
2720:0H54:Underground Storage Tank Inspection	550,000			
2720:0X14:Underground Storage Tank Inspection		550,000		550,000
2808:0X23:Women, Infants and Children Nutrition		4,712,000		4,712,000
2808:0H63:Women, Infants and Children Nutrition	4,712,000			
0J42:Community Development Block Grant	11,928,768	11,455,346		11,455,346
Total - 041 - Department of Public Health	\$125,300,395	\$99,854,560	\$19,176,000	\$119,030,560
045 - Commission on Human Relations				
0J42:Community Development Block Grant	\$1,148,357	\$1,157,531		\$1,157,531
Total - 045 - Commission on Human Relations	\$1,148,357	\$1,157,531		\$1,157,531
048 - Mayor's Office for People with Disabilities				
2802:0819:Access Chicago Support	\$35,000	\$50,000	\$35,000	\$85,000
2800:0833:Amplified Phones Program (ITAC/TTY)	66,000	12,000	57,000	69,000
2817:0833:Disabled Youth Employment Program	5,000		1,000	1,000
2807:0819:Home Modification Program - Chicago Fund Support	247,000	190,000	177,000	367,000
2804:0833:Illustrated Guide	25,000		25,000	25,000
2830:0833:MOPD Special Initiatives Support	32,000		27,000	27,000
2805:0J51:Substance Abuse and AIDS Prevention for the Hearing Impaired	200,000			
2805:0J79:Substance Abuse and AIDS Prevention for the Hearing Impaired		200,000		200,000
2812:0J80:Work Incentive Planning and Assistance		212,000		212,000
2812:0J52:Work Incentive Planning and Assistance	212,000			
0J42:Community Development Block Grant	3,089,915	3,089,231		3,089,231
Total - 048 - Mayor's Office for People with Disabilities	\$3,918,915	\$3,753,231	\$322,000	\$4,075,231
050 - Department of Family and Support Services				
2959:0T28:Aging & Disability Resource Center Enhancement & Nursing Home Deflection Pilot	\$274,000	\$274,000		\$274,000
2904:0N40:Area Plan on Aging - Older Americans Act - Federal	13,032,000			
2904:0N78:Area Plan on Aging - Older Americans Act - Federal	546,000		521,000	521,000
2904:0T06:Area Plan on Aging - Older Americans Act - Federal		13,013,000		13,013,000
2903:0N39:Area Plan on Aging - Older Americans Act - State	4,654,000			
2903:0T05:Area Plan on Aging - Older Americans Act - State		5,251,000		5,251,000
2896:0T04:CHA Family Supportive Services		1,582,000		1,582,000
2896:0N60:CHA Family Supportive Services	1,582,000			
2923:0T07:Chicago Domestic Violence Help Line		364,000		364,000
2923:0N61:Chicago Domestic Violence Help Line	364,000			
2901:0P41:Chicago Fund Support - Senior Services	50,000	50,000		50,000
*2943:0T11:Child Care Services		24,885,215		24,885,215
2943:0N63:Child Care Services	25,007,501			
2951:0N70:Colbert Consent Decree	171,000			

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Grant Detail
Grants by Program Category, Department, and Grant - Continued

050 - Department of Family and Support Services - Continued

	2015 Grant	2016 Anticipated Grant	Carryover	2016 Total
2951:0T20:Colbert Consent Decree		171,000		171,000
2805:0N36:Community Services Block Grant	10,449,000		1,600,000	1,600,000
2805:0N25:Community Services Block Grant	1,748,000			
2805:0N88:Community Services Block Grant		10,545,000		10,545,000
2956:0N81:Early Head Start - Child Care Partnership	15,276,000		1,000,000	1,000,000
2956:0T23:Early Head Start - Child Care Partnership		14,884,000		14,884,000
2857:0N98:Early Head Start Initiative		6,708,000		6,708,000
2857:0N52:Early Head Start Initiative	6,512,000			
2846:0N97:Elder Abuse and Neglect		2,853,000		2,853,000
2846:0N51:Elder Abuse and Neglect	2,853,000			
2944:0T12:Emergency Solutions		6,500,000		6,500,000
2944:0880:Emergency Solutions	1,984,000			
2944:0N37:Emergency Solutions	7,517,015			
2942:0T10:Emergency and Transitional Housing		4,714,000		4,714,000
2942:0N35:Emergency and Transitional Housing	4,714,000			
2815:0N44:Foster Grandparents	541,000			
2815:0N90:Foster Grandparents		541,000		541,000
2968:0N86:Generic Prevention Domestic Violence	181,000			
2968:0T15:Generic Prevention Domestic Violence		181,000		181,000
*2860:0N99:Head Start		124,108,395		124,108,395
2860:0N54:Head Start	120,329,904			
2836:0N47:Long Term Care Ombudsman Program - CMP	117,000			
2836:0N93:Long Term Care Ombudsman Program - CMP		117,000		117,000
2820:0N46:Longterm Care System Development	56,000			
2820:0N92:Longterm Care System Development		56,000		56,000
2957:0T24:Medicare - Medicaid Alignment Initiative		162,000		162,000
2957:0N82:Medicare - Medicaid Alignment Initiative	162,000			
2937:0T18:Medicare Improvements for Patients and Providers Act		167,000		167,000
2937:0N79:Medicare Improvements for Patients and Providers Act	167,000			
2919:0N96:Money Follows the Person - Long Term Care	33,000	33,000		33,000
2801:0P40:OAA Nutrition Program Income - Congregate Meals	445,000	445,000		445,000
2802:0P40:OAA Nutrition Program Income - Home Delivered Meals	218,000	218,000		218,000
2807:0N42:OAA Title V / Senior Community Service Employment	948,000			
2807:0N89:OAA Title V / Senior Community Service Employment		918,000		918,000
2932:0T17:Relatives Raising Children		30,000		30,000
2828:0N49:Resident Services Coordination / Case Management	2,200,000			
2828:0N95:Resident Services Coordination / Case Management		1,727,000		1,727,000
2831:0272:Safe Havens - Supervised Visitation	368,000		199,000	199,000
2831:0T16:Safe Havens - Supervised Visitation		500,000		500,000

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Grant Detail
Grants by Program Category, Department, and Grant - Continued

050 - Department of Family and Support Services - Continued

	2015 Grant	2016 Anticipated Grant	Carryover	2016 Total
2910:0074:Senior Citizens Picnic Support	25,000	25,000		25,000
2868:0T01:Senior Companion Project - Action		285,000		285,000
2868:0N56:Senior Companion Project - Action	222,413			
2816:0P41:Senior Fitness Private	27,000	35,000		35,000
2946:0N65:Senior Health Assistance Program	302,000			
2946:0T14:Senior Health Assistance Program		302,000		302,000
2928:0T08:Senior Health Insurance Program		43,000		43,000
2928:0N62:Senior Health Insurance Program	62,000			
2945:0N64:Senior Medicare Patrol	20,000			
2945:0T13:Senior Medicare Patrol		20,000		20,000
2837:0P64:Senior Program Private Contributions	649,000	500,000		500,000
2827:0N94:Services to Victims of Domestic Violence		238,000		238,000
2827:0N48:Services to Victims of Domestic Violence	238,000			
2938:0T09:Shelter Plus Care		15,766,000		15,766,000
2936:0869:Shelter Plus Care	215,000		165,000	165,000
2938:0869:Shelter Plus Care	3,307,000			
2938:0N22:Shelter Plus Care	12,000,000			
2938:0N53:Shelter Plus Care	15,766,000		14,576,000	14,576,000
2927:0869:Shelter Plus Care	334,000		334,000	334,000
2849:0869:Shelter Plus Care - HUD 2008	724,000			
2888:0869:Shelter Plus Grant - 2009	2,034,000			
2818:0N45:State Foster Grandparents	37,000			
2818:0N91:State Foster Grandparents		37,000		37,000
2803:0P36:State Senior Companion MATCH	20,000	20,000		20,000
2862:0T00:State Senior Employment Specialist		25,000		25,000
2862:0N55:State Senior Employment Specialist	25,000			
2958:0N84:Subsidized and Transitional Employment Demonstration - Bridges to Pathways	877,000	877,000	650,000	1,527,000
2953:0N69:Summer Jobs Connect Program	750,000			
2953:0T19:Summer Jobs Connect Program		760,000		760,000
2873:0T03:Title XX Donated Funds		471,000		471,000
2873:0N59:Title XX Donated Funds	656,000			
2822:0168:Warming Center Program - Service Tax Trust Fund	15,000	15,000		15,000
0J42:Community Development Block Grant	25,711,715	24,659,854		24,659,854
Total - 050 - Department of Family and Support Services	\$286,516,548	\$265,078,464	\$19,045,000	\$284,121,464

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Grant Detail
Grants by Program Category, Department, and Grant - Continued

Community Services - Continued

	2015 Grant	2016 Anticipated Grant	Carryover	2018 Total
091 - Chicago Public Library				
2895:0J54:Illinois Library Development - Per Capita and Area	\$7,280,000			
2895:0J78:Illinois Library Development - Per Capita and Area		7,280,000		7,280,000
2813:0815:Independence Branch Capital	275,000		275,000	275,000
2843:0J84:Independence Branch Capital Construction - Build Illinois Program	1,750,000		1,750,000	1,750,000
2845:0898:Patron Driven Acquisitions	275,000			
2842:0815:State Capital Construction Program	9,935,000		9,051,000	9,051,000
2844:0J77:Subregional Library for Blind & Physically Handicapped - Talking Book Center		592,000		592,000
2844:0J53:Subregional Library for Blind & Physically Handicapped - Talking Book Center	579,000			
2846:0J66:Woodson Branch Construction		832,000		832,000
Total - 091 - Chicago Public Library	\$20,094,000	\$8,704,000	\$11,076,000	\$19,780,000
Total - Community Services	\$436,978,215	\$378,545,788	\$49,619,000	\$428,164,786

City Development

023 - Department of Cultural Affairs and Special Events

2865:0J57:Art Works	\$35,000			
2865:0J81:Art Works		50,000		50,000
2855:0P72:Chicago Cultural Center Exhibition	124,000	250,000		250,000
2864:0P72:Chicago Cultural Center Foundation	136,000		136,000	136,000
2862:0P72:Chicago Cultural Center Renovation / Restoration	200,000		200,000	200,000
2859:0P73:Chicago Cultural Plan	251,000	200,000	192,000	392,000
2851:0P72:Cultural Fund		50,000		50,000
2858:0P72:Development / Artists Residency Project	20,000	50,000		50,000
2829:0J67:Farmers Markets	89,000		45,000	45,000
2870:0P73:Fifth Star Awards	150,000	150,000		150,000
2861:0P72:Gertrude Bernstein Memorial Garden	5,000			
2839:0J55:IAC - Community Arts Access Program	147,000		147,000	147,000
2839:0J75:IAC - Community Arts Access Program		148,000		148,000
2839:0J23:IAC - Community Arts Access Program	146,000			
2838:0J76:IAC - Partners in Excellence		47,000		47,000
2838:0J24:IAC - Partners in Excellence	45,000			
2838:0J56:IAC - Partners in Excellence	47,000		47,000	47,000
2871:0P88:Marketing Promotion Program		50,000		50,000
2849:0P72:Millennium Park Workouts	100,000	100,000	25,000	125,000
2863:0P72:Public Art Endowment	610,000		610,000	610,000
2848:0P72:Summerdance and World Music Festival	205,000	25,000	180,000	205,000
2852:0P72:World Music Festival	10,000			
Total - 023 - Department of Cultural Affairs and Special Events	\$2,320,000	\$1,120,000	\$1,582,000	\$2,702,000

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Grant Detail
Grants by Program Category, Department, and Grant - Continued

City Development - Continued

	2015 Grant	2016 Anticipated Grant	Carryover	2016 Total
054 - Department of Planning and Development				
0S13:2878:ARRA - Neighborhood Stabilization Program 3 - Program Income	\$1,220,000		\$505,000	\$505,000
0S73:2849:ARRA - Neighborhood Stabilization Program Income	7,381,000		4,712,000	4,712,000
0S85:2850:ARRA - Neighborhood Stabilization Program Income	6,679,000		1,590,000	1,590,000
2881:0Y06:Chicago Historic Industrial Development	17,000		10,000	10,000
2863:0K43:Choice Neighborhoods Implementation	619,000	5,000	544,000	549,000
2879:0K77:Com Ed Green Region Program	10,000			
*2880:0J63:Community Development Block Grant - Disaster Recovery	10,863,000		8,583,000	8,583,000
2868:0K32:Foreclosure Prevention Program	881,000	703,000	56,000	759,000
2819:0K14:Home Investment Partnership	15,100,000		11,280,000	11,280,000
2819:0K73:Home Investment Partnership	15,266,000	425,000	13,132,000	13,557,000
2819:0K89:Home Investment Partnership		14,866,000		14,866,000
2819:0K11:Home Investment Partnership	20,890,000		5,444,000	5,444,000
2874:0K91:Low Income Housing Trust Fund		8,000,000		8,000,000
2882:0293:Rental Rehabilitation		400,000		400,000
0J42:Community Development Block Grant	32,473,388	28,809,776		28,809,776
Total - 054 - Department of Planning and Development	\$111,399,388	\$53,208,776	\$45,856,000	\$99,064,776
Total - City Development	\$113,719,388	\$54,328,776	\$47,438,000	\$101,766,776
Regulatory				
067 - Department of Buildings				
2802:0J62:Abandoned Residential Property Municipality Relief Program	\$2,046,000			
0J42:Community Development Block Grant	6,640,630	6,738,401		6,738,401
Total - 067 - Department of Buildings	\$8,686,630	\$6,738,401		\$6,738,401
070 - Department of Business Affairs and Consumer Protection				
2815:0P20:Cable Local Origination	\$427,000	\$475,000		\$475,000
2801:0K52:Tobacco Enforcement Grant	105,000		92,000	92,000
2801:0J59:Tobacco Enforcement Grant	413,000			
2801:0J74:Tobacco Enforcement Grant		413,000		413,000
Total - 070 - Department of Business Affairs and Consumer Protection	\$945,000	\$888,000	\$92,000	\$980,000
Total - Regulatory	\$9,631,630	\$7,626,401	\$92,000	\$7,718,401
Total - All Programs	\$1,318,431,000	\$1,226,495,887	\$256,133,113	\$1,482,629,000

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Appendix-A

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND

Fund Summary

Fund	Amount
Internal Transfers	
Special Revenue Funds	
Vehicle Tax Fund	\$40,252
Library Fund	55,000
Total - Special Revenue Funds	\$95,252
Corporate Fund	66,531
Tax Increment Financing Administration Fund	500,000
Enterprise Funds	
Water Fund	\$541,436
Sewer Fund	5,636,762
Chicago Midway Airport Fund	150,963
Chicago O'Hare Airport Fund	589,508
Total - Enterprise Funds	\$6,918,667
Total - Internal Transfers	\$7,580,450
External Reimbursements	
Grant-Federal	\$71,550
Grant-Multiple Types	28,005
Community Development Block Grant Fund	68,128
Federal, State, and County	2,169,508
General Obligation Bonds	2,141,791
Other External Sources	639,701
Sewer Revenue Bonds	400,000
Tax Increment Financing	200,000
Water Revenue Bonds	350,000
Total - External Reimbursements	\$6,088,683
Total for Appendix A	\$13,669,133

Departmental Summary

Department	Amount
038 - Department of Fleet and Facility Management	\$5,960,056
041 - Department of Public Health	90,000
054 - Department of Planning and Development	125,000
057 - Department of Police	319,000
059 - Fire Department	523,666
070 - Department of Business Affairs and Consumer Protection	464,371
081 - Department of Streets and Sanitation	1,266,532
084 - Chicago Department of Transportation	3,920,508
Departmental Total	\$13,669,133

Appendix-A

Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued

0100 - Corporate Fund		
038	Department of Fleet and Facility Management	\$66,531
Total 0100 - Corporate Fund		\$66,531
0200 - Water Fund		
038	Department of Fleet and Facility Management	\$171,436
081	Department of Streets and Sanitation	270,000
084	Chicago Department of Transportation	100,000
Total 0200 - Water Fund		\$541,436
0300 - Vehicle Tax Fund		
038	Department of Fleet and Facility Management	\$40,252
Total 0300 - Vehicle Tax Fund		\$40,252
0314 - Sewer Fund		
038	Department of Fleet and Facility Management	\$5,190,560
081	Department of Streets and Sanitation	446,202
Total 0314 - Sewer Fund		\$5,636,762
0346 - Library Fund		
038	Department of Fleet and Facility Management	\$55,000
Total 0346 - Library Fund		\$55,000
0610 - Chicago Midway Airport Fund		
038	Department of Fleet and Facility Management	\$35,603
059	Fire Department	115,360
Total 0610 - Chicago Midway Airport Fund		\$150,963
0740 - Chicago O'Hare Airport Fund		
038	Department of Fleet and Facility Management	\$91,200
041	Department of Public Health	90,000
059	Fire Department	408,306
Total 0740 - Chicago O'Hare Airport Fund		\$589,506
0821 - Tax Increment Financing Administration Fund		
054	Department of Planning and Development	\$125,000
070	Department of Business Affairs and Consumer Protection	375,000
Total 0821 - Tax Increment Financing Administration Fund		\$500,000
A - Grant-Federal		
038	Department of Fleet and Facility Management	\$71,550
Total A - Grant-Federal		\$71,550
M - Grant-Multiple Types		
038	Department of Fleet and Facility Management	\$28,005
Total M - Grant-Multiple Types		\$28,005
T - Community Development Block Grant Fund		
038	Department of Fleet and Facility Management	\$68,128
Total T - Community Development Block Grant Fund		\$68,128
U - Federal, State, and County		
057	Department of Police	\$319,000
084	Chicago Department of Transportation	1,870,508
Total U - Federal, State, and County		\$2,189,508

Appendix-A
Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued

V - General Obligation Bonds

006	Department of Innovation and Technology	
038	Department of Fleet and Facility Management	1,141,791
084	Chicago Department of Transportation	1,000,000
Total V - General Obligation Bonds		\$2,141,791

W - Other External Sources

070	Department of Business Affairs and Consumer Protection	\$89,371
081	Department of Streets and Sanitation	550,330
Total W - Other External Sources		\$639,701

X - Sewer Revenue Bonds

084	Chicago Department of Transportation	\$400,000
Total X - Sewer Revenue Bonds		\$400,000

Y - Tax Increment Financing

084	Chicago Department of Transportation	\$200,000
Total Y - Tax Increment Financing		\$200,000

Z - Water Revenue Bonds

084	Chicago Department of Transportation	\$350,000
Total Z - Water Revenue Bonds		\$350,000

Appendix-B
ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND

Fund Summary

Fund	Amount
Internal Transfers	
Special Revenue Funds	
Vehicle Tax Fund	\$70,900
Total - Special Revenue Funds	\$70,900
Corporate Fund	23,259
Enterprise Funds	
Water Fund	\$97,919
Sewer Fund	7,321,500
Chicago O'Hare Airport Fund	1,200,000
Total - Enterprise Funds	\$8,619,419
Total - Internal Transfers	\$8,713,578
External Reimbursements	
Community Development Block Grant Fund	\$26,800
Federal, State, and County	450,000
General Obligation Bonds	19,379,684
Tax Increment Financing	3,727,000
Total - External Reimbursements	\$23,583,484
Total for Appendix B	\$32,297,062

Departmental Summary

Department	Amount
038 - Department of Fleet and Facility Management	\$85,959
081 - Department of Streets and Sanitation	8,654,419
084 - Chicago Department of Transportation	23,556,684
Departmental Total	\$32,297,062

TIF DISTRICTS - SUMMARY OF REVENUE/EXPENSES FOR 2014

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service (2)	Transfers In	Transfers Out	Surplus	Tax Liability Distribution
105th/Vincennes	\$133,001	\$778		\$451,939		\$353,381			
111th Street/Kedzie Avenue Business District	525,591	9,782	15	461,267					
119th and Halsted	575,934	11,167		75,316		97,500			
119th/I-57	2,459,698	16,452		2,973,662			353,381		
126th and Torrence	954,516	2,859		1,254,049					
134th and Avenue K									
24th/Michigan	984,113	108,172		53,804,217		23,902,753	4,115,000		
26th and King Drive	641,682	2,050		605,122					
35th and Wallace	656,208	13,180		67,950					
35th/Halsted	4,540,874	64,580		1,948,674					
35th/State	1,521,272	9,678		3,914,475		2,500,000			
43rd/Cottage Grove	2,212,285	41,894		224,802					
45th/Western Industrial Park Conservation Area	20,702	1,353		7,871					
47th/Ashland	1,957,476	54,045	137,642	3,456,514	1,697,002	218,570			
47th/Halsted	2,379,634	45,430		1,400,237			218,570		
47th/King	6,083,572	100,421		4,993,653					
47th/State	1,137,051	24,036		101,032					
49th Street/St. Lawrence Avenue	390,241	8,097		77,832				140,920	
51st/Archer	428,257	32,252	43,579	1,085,515	3,425,516	2,707,622			
53rd Street	1,025,942	4,492		800,520					
60th and Western with Amendment	86,444	7,951		7,212			2,000,000		
63rd/Ashland	682,833	12,853		2,342,470		2,000,000			
63rd/Pulaski	1,560,518	18,879		245,617			1,677,626		
67th/Cicero	184,254	1,167		2,571,625		2,934,023			
69th/Ashland	586,271	3,239		16,418					
71st and Stony Island	2,793,166	38,264		3,516,996	6,821,479	5,268,841			
73rd/University	92,772	8,625		4,867				105,200	
79th Street Corridor	600,042	18,235		64,730				376,410	
79th Street/Southwest Highway	1,111,944	22,062		32,278				738,600	
79th/Cicero	535,878	1,437		508,395					
79th/Vincennes	64,931	6,414		4,931				113,080	
83rd/Stewart	768,701	1,839		524,120					
87th/Cottage Grove	1,418,590	18,292		401,369			1,688,175		
95th Street and Stony Island	971,633	11,616	111	35,391				55,090	
95th and Western	570,670	15,440	4,587	1,185,610					
Addison Corridor North	1,250,442	16,985		37,313				8,200,000	
Addison South	1,813,584	34,056		1,388,379				850,000	
Archer Courts	309,505	5,814		105,858				33,880	
Archer/Central	385,659	9,264		1,363,101				54,200	

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TIF Districts - Summary of Revenue/Expenses for 2014 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service (2)	Transfers In	Transfers Out	Surplus	Tax Liability Distribution
Archer/Western	6,736	2,214		147,777					
Armitage/Pulaski	3,515	3,608		84,383					
Austin Commercial	503,688	11,849		1,417,742					
Avalon Park/South Shore	346,779	8,264		105,838			529,562		
Avondale	3,442	3,394		196,688					
Belmont/Central	2,094,902	36,569		292,206			2,049,049		
Belmont/Cicero	886,616	15,252		170,237				45,210	
Bronzeville	3,125,574	50,650		1,975,359					
Bryn Mawr/Broadway	1,632,850	31,766	103	454,204			500,000	56,950	
Calumet Avenue/Cermak Road	8,978,246	56,825		34,526,030		28,000,000	3,000,000		
Calumet River									
Canal/Congress	19,594,590	202,225		14,709,639					
Central West	14,792,414	96,512		25,504,521	765,281				
Chicago Lakeside Development Ph. 1									
Chicago/Central Park	4,559,975	301,989	375,503	11,351,725	11,377,147	7,072,541			
Chicago/Kingsbury	19,170,514	171,901		1,408,981				3,624,480	
Cicero/Archer	500,927	21,335		106,010				386,730	
Clark Street and Ridge Avenue	1,721,631	20,307	6,682	835,526				92,980	
Clark/Montrose	2,050,933	23,515		1,107,258				143,740	
Commercial Avenue	694,657	31,450		247,535				1,692,900	
Devon/Sheridan	153,674	13,241		99,353					
Devon/Western	1,799,709	24,595		3,771,614		700,000	1,699,498		
Diversey/Narragansett	1,858,872	9,598		1,409,693					
Division/Homan	958,573	23,853		902,208				275,080	
Drexel Boulevard	343,140	540		320,370					
Edgewater/Ashland	256,220	5,884		25,266					
Elston/Armstrong Industrial Corridor	137,876	4,402		477,005					
Englewood Mall	259,170	25,806		10,516,373		7,500,000			
Englewood Neighborhood	3,817,324	54,085		6,915,810			7,500,000		
Ewing Avenue	200,973	10,747		1,412,098					
Forty-first Street and Dr. Martin Luther King, Jr. Drive	168,003	2,845		84,284					
Fullerton/Milwaukee	5,805,207	149,487	118,476	6,880,436	3,122,426				
Galewood/Armitage Industrial	3,040,190	81,128	133,387	8,729,346	2,688,603	2,304,932			
Goose Island	4,009,433	23,266		13,785,186	2,269,957	10,000,000		54,390	
Greater Southwest Industrial Corridor (East)	534,928	9,119		1,227,344					
Greater Southwest Industrial Corridor (West)	91,877	22,636	76,096	31,233			2,934,023	402,867	
Harlem Industrial Park Conservation Area	2,085	1,444		116,306					
Harrison/Central	16,428	3,675		2,032,004		1,819,760			

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TIF Districts - Summary of Revenue/Expenses for 2014 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service (2)	Transfers In	Transfers Out	Surplus	Tax Liability Distribution
Hollywood/Sheridan	4,260	9,909		885,865		500,000			
Homan-Arthington	473,091	13,127		19,860		1,062,798			
Humboldt Park Commercial	2,314,768	21,256	100	4,264,802					
Irving Park/Elston	3,566	2,122		298,915					
Irving/Cicero	699,525	2,155		108,665					
Jefferson Park Business District	570,876	13,228		206,560				132,840	
Jefferson/Roosevelt	4,609,865	52,565		1,092,493				5,791,700	
Kennedy/Kimball	4,383	1,771		287,155					
Kinzie Industrial Corridor	18,379,029	163,327		6,616,177			3,690,643		
Kostner Avenue									
LaSalle Central	14,051,697	120,176		5,461,494		8,600,000	632,000		
Lake Calumet Area Industrial	2,185,703	22,707		1,517,035			4,200,000		
Lakefront	276,583	1,443		240,142					
Lawrence/Broadway	2,701,891	38,359		781,788				658,520	
Lawrence/Kedzie	5,510,391	94,696		10,903,259	3,654,281				
Lawrence/Pulaski	953,322	22,009		2,704,211					
Lincoln Avenue	2,380,002	22,195		1,622,403	2,653,844	749,328			
Lincoln-Belmont-Ashland	1,008,216	144	80,575	11,750	5,241,138				
Little Village East	2,272	1,423		18,627					
Little Village Industrial Corridor	13,126	4,377		9,543					
Madden/Wells	981,162	8,841		802,584					
Madison/Austin Corridor	1,631,181	29,343		619,031	4,724,000	4,007,076	909,880		
Michigan/Germak	1,377,532	18,071	548,020			3,000,000			
Midway Industrial Corridor	1,088,059	15,612		29,023			1,029,996		
Midwest	12,231,406	211,084		9,380,435	2,791,983		3,278,085		
Montclare	221,966	2,262		161,293					
Montrose/Clarendon									
Near North	17,924,411	133,475		5,297,113	6,401,970				
Near South	56,491,273	306,161		89,669,963	12,653,971		45,300,000		
North Branch (North)	3,982,045	80,860		25,690,543					
North Branch (South)	6,146,681	76,828		1,039,887			10,000,000	3,166,160	
North Pullman	444,047	9		2,113,725		5,600,000			
North-Cicero	1,138,632	5,008		69,168					
Northwest Industrial Corridor	5,588,693	61,998		2,268,863			3,696,488		
Ogden/Pulaski	80,784	13,944		136,098					
Ohio/Wabash	1,504,477	3,039		1,471,800					
Pershing/King	1,843	588		21,459					
Peterson/Cicero	454,109	6,510		190,073					
Peterson/Pulaski	445,937	15,825		1,998,567					

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TIF Districts - Summary of Revenue/Expenses for 2014 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service (2)	Transfers In	Transfers Out	Surplus	Tax Liability Distribution
Pilsen Industrial Corridor	9,309,162	117,252	35,822,130	9,919,733	28,972,557			73,170	
Portage Park	1,630,968	42,667		1,912,086				2,075,280	
Pratt/Ridge Industrial Park Conservation Area		1,979		7,124					
Pulaski Corridor	1,869,691	38,497		3,430,819			670,284		
Randolph/Wells	267,939	2,214	205,770	672,658		632,000			
Ravenswood Corridor	659,184	13,653		339,911				250,860	
Read-Dunning	2,573,315	31,282		270,300				102,000	
River South	14,398,092	145,538		16,218,627		4,115,000	6,602,753		
River West	13,250,612	149,641		6,295,697			8,600,000	5,495,900	
Roosevelt-Homan	953,708	27,825		3,174,172			1,062,798	231,300	
Roosevelt/Canal	951,530	5,285		934,440					
Roosevelt/Cicero	1,939,130	36,056		734,936			909,880	1,702,020	
Roosevelt/Racine	1,664,745	15,836		822,260				62,780	
Roosevelt/Union	4,170,092	23,729		4,170,160					
Roseland/Michigan	161,872	6,677		33,496			1,400,000		
Sanitary Drainage and Ship Canal	516,230	2,249		22,303					
South Chicago	1,128,096	23,873		341,713				188,200	
South Works Industrial	70,279	3,206		4,353					
Stevenson/Brighton	5,781	9,184		6,459					
Stockyards Annex	742,720	25,947		903,068					
Stockyards Southeast Quadrant Industrial	1,183,366	31,409		46,511				1,472,100	
Stony Island Avenue Commercial and Burnside Industrial Corridors	2,731,992	19,053		1,177,678			1,765,123		
Touhy/Western	123,787	29,269	111,406	5,554,567	2,062,763	1,699,498			
Weed/Freemont	179,827	1,174		428,409					
West Irving Park	586,133	15,654		477,105					
West Pullman Industrial Park Conservation Area		407		1,454			97,500		
West Woodlawn	1,083	2,604		383,375		250,000			
Western Avenue North	3,961,138	67,665		10,384,315			1,449,328		
Western Avenue South	5,415,039	85,061		16,853,637					
Western/Ogden	5,672,237	85,345		13,339,775					
Western/Rock Island	160,698	17,033		2,080,601					
Wilson Yard	6,259,683	44,047		8,020,362					
Woodlawn	2,617,189	34,890		475,679			1,535,961		

(1) Other revenue may include proceeds from the issuance of debt, sales tax, liquor tax, land sale proceeds, rental income, or miscellaneous revenue. For more detail and to see the TIF District Annual Reports go to <http://www.cityofchicago.org/tif> and click on "District Annual Reports (2014)" under Supporting Information.

(2) Debt service includes \$51,025,463 in principal and interest associated with the Modern Schools Across Chicago program.

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REPORTS OF COMMITTEES

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Schedule B
AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31
BASE SALARY PLAN

Class Grade		Base		Salary	Plan		Intermediate		Rates		Longevity		Rates		
		Step 0A	Step 0B	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate for all employees hired after 10/16/14		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
		First 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months								
1	Annual	20,376	21,444	22,104	23,196	24,264	25,428	26,640	28,188	29,520	30,936	33,912	35,520	37,236	
	Monthly	1,698	1,787	1,842	1,933	2,022	2,119	2,220	2,349	2,460	2,578	2,826	2,960	3,103	
2	Annual	21,372	22,500	22,740	23,784	24,924	26,112	27,336	28,944	30,324	31,764	33,240	34,824	36,504	38,208
	Monthly	1,781	1,875	1,895	1,982	2,077	2,176	2,278	2,412	2,527	2,647	2,770	2,902	3,042	3,184
3	Annual	22,356	23,532	23,784	24,924	26,112	27,336	28,632	30,324	31,764	33,240	34,824	36,504	38,208	40,008
	Monthly	1,863	1,961	1,982	2,077	2,176	2,278	2,386	2,527	2,647	2,770	2,902	3,042	3,184	3,334
4	Annual	24,540	25,836	26,112	27,336	28,632	30,000	31,428	33,240	34,824	36,504	38,208	40,008	41,952	43,920
	Monthly	2,045	2,153	2,176	2,278	2,386	2,500	2,619	2,770	2,902	3,042	3,184	3,334	3,496	3,660
6	Annual	28,200	29,688	30,600	32,052	33,564	35,148	36,864	38,976	40,812	42,792	44,808	46,896	49,140	51,516
	Monthly	2,350	2,474	2,550	2,671	2,797	2,929	3,072	3,248	3,401	3,566	3,734	3,908	4,095	4,293
7	Annual	29,532	31,092	32,052	33,564	35,148	36,864	38,580	40,812	42,792	44,808	46,896	49,140	51,516	53,904
	Monthly	2,461	2,591	2,671	2,797	2,929	3,072	3,215	3,401	3,566	3,734	3,908	4,095	4,293	4,492
8	Annual	30,924	32,556	33,564	35,148	36,864	38,580	40,416	42,792	44,808	46,896	49,140	51,516	53,904	56,544
	Monthly	2,577	2,713	2,797	2,929	3,072	3,215	3,368	3,566	3,734	3,908	4,095	4,293	4,492	4,712
9	Annual	33,972	35,760	36,864	38,580	40,416	42,372	44,352	46,896	49,140	51,516	53,904	56,544	59,184	62,004
	Monthly	2,831	2,980	3,072	3,215	3,368	3,531	3,696	3,908	4,095	4,293	4,492	4,712	4,932	5,167
10	Annual	37,248	39,204	40,416	42,372	44,352	46,440	48,648	51,516	53,904	56,544	59,184	62,004	64,992	68,028
	Monthly	3,104	3,267	3,368	3,531	3,696	3,870	4,054	4,293	4,492	4,712	4,932	5,167	5,416	5,669
11	Annual	40,872	43,020	44,352	46,440	48,648	51,012	53,376	56,544	59,184	62,004	64,992	68,028	71,292	74,676
	Monthly	3,406	3,585	3,696	3,870	4,054	4,251	4,448	4,712	4,932	5,167	5,416	5,669	5,941	6,223
12	Annual	44,820	47,184	48,648	51,012	53,376	55,968	58,608	62,004	64,992	68,028	71,292	74,676	78,204	81,948
	Monthly	3,735	3,932	4,054	4,251	4,448	4,664	4,884	5,167	5,416	5,669	5,941	6,223	6,517	6,829
13	Annual	49,188	51,780	53,376	55,968	58,608	61,380	64,296	68,028	71,292	74,676	78,204	81,948	85,764	89,880
	Monthly	4,099	4,315	4,448	4,664	4,884	5,115	5,358	5,669	5,941	6,223	6,517	6,829	7,147	7,490
14	Annual	54,000	56,844	58,608	61,380	64,296	67,356	70,560	74,676	78,204	81,948	85,764	89,880	94,200	98,616
	Monthly	4,500	4,737	4,884	5,115	5,358	5,613	5,880	6,223	6,517	6,829	7,147	7,490	7,850	8,218
15	Annual	59,244	62,364	64,296	67,356	70,560	73,920	77,400	81,948	85,764	89,880	94,200	98,616	103,332	108,228
	Monthly	4,937	5,197	5,358	5,613	5,880	6,160	6,450	6,829	7,147	7,490	7,850	8,218	8,611	9,019
16	Annual	65,028	68,448	70,560	73,920	77,400	81,120	84,924	89,880	94,200	98,616	103,332	108,228	113,376	118,728
	Monthly	5,419	5,704	5,880	6,160	6,450	6,760	7,077	7,490	7,850	8,218	8,611	9,019	9,448	9,894
17	Annual	71,328	75,084	77,400	81,120	84,924	88,992	93,240	98,616	103,332	108,228	113,376	118,728	124,428	130,236
	Monthly	5,944	6,257	6,450	6,760	7,077	7,416	7,770	8,218	8,611	9,019	9,448	9,894	10,369	10,853

Units: 01, 03, 04, 05, 10

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JOURNAL-CITY COUNCIL-CHICAGO

10/21/2015

**Schedule BX
NON-REPRESENTED EMPLOYEES
BASE SALARY PLAN**

		Base Salary		Plan	Intermediate					Rates		Longevity		Rates	
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12		
		Entrance Rate	Top Base Rate				After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	
Class Grade		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months										
1	Annual	19,296	20,244	21,180	22,188	23,244	24,600	25,764	27,000	28,284	29,604	31,008	32,496		
	Monthly	1,608	1,687	1,765	1,849	1,937	2,050	2,147	2,250	2,357	2,467	2,584	2,708		
6	Annual	26,712	27,984	29,304	30,684	32,172	34,020	35,628	37,356	39,096	40,932	42,888	44,964		
	Monthly	2,226	2,332	2,442	2,557	2,681	2,835	2,969	3,113	3,258	3,411	3,574	3,747		
7	Annual	27,984	29,304	30,684	32,172	33,672	35,628	37,356	39,096	40,932	42,888	44,964	47,052		
	Monthly	2,332	2,442	2,557	2,681	2,806	2,969	3,113	3,258	3,411	3,574	3,747	3,921		
8	Annual	29,304	30,684	32,172	33,672	35,280	37,356	39,096	40,932	42,888	44,964	47,052	49,344		
	Monthly	2,442	2,557	2,681	2,806	2,940	3,113	3,258	3,411	3,574	3,747	3,921	4,112		
9	Annual	32,172	33,672	35,280	36,984	38,700	40,932	42,888	44,964	47,052	49,344	51,660	54,108		
	Monthly	2,681	2,806	2,940	3,082	3,225	3,411	3,574	3,747	3,921	4,112	4,305	4,509		
10	Annual	35,280	36,984	38,700	40,536	42,456	44,964	47,052	49,344	51,660	54,108	56,700	59,376		
	Monthly	2,940	3,082	3,225	3,378	3,538	3,747	3,921	4,112	4,305	4,509	4,725	4,948		
11	Annual	38,700	40,536	42,456	44,520	46,596	49,344	51,660	54,108	56,700	59,376	62,220	65,172		
	Monthly	3,225	3,378	3,538	3,710	3,883	4,112	4,305	4,509	4,725	4,948	5,185	5,431		
12	Annual	42,456	44,520	46,596	48,852	51,156	54,108	56,700	59,376	62,220	65,172	67,212	69,240		
	Monthly	3,538	3,710	3,883	4,071	4,263	4,509	4,725	4,948	5,185	5,431	5,601	5,770		
13	Annual	46,596	48,852	51,156	53,568	56,124	59,376	62,220	65,172	67,212	69,240	72,492	75,960		
	Monthly	3,883	4,071	4,263	4,464	4,677	4,948	5,185	5,431	5,601	5,770	6,041	6,330		
14	Annual	51,156	53,568	56,124	58,800	61,584	65,172	67,212	69,240	72,492	75,960	79,596	83,340		
	Monthly	4,263	4,464	4,677	4,900	5,132	5,431	5,601	5,770	6,041	6,330	6,633	6,945		
15	Annual	56,124	58,800	61,584	64,524	66,888	69,240	72,492	75,960	79,596	83,340	87,324	91,476		
	Monthly	4,677	4,900	5,132	5,377	5,574	5,770	6,041	6,330	6,633	6,945	7,277	7,623		
16	Annual	61,584	64,524	66,888	68,556	71,772	75,960	79,596	83,340	87,324	91,476	95,820	100,344		
	Monthly	5,132	5,377	5,574	5,713	5,981	6,330	6,633	6,945	7,277	7,623	7,985	8,362		
17	Annual	66,888	68,556	71,772	75,216	78,804	83,340	87,324	91,476	95,820	100,344	105,120	110,088		
	Monthly	5,574	5,713	5,981	6,268	6,567	6,945	7,277	7,623	7,985	8,362	8,760	9,174		
18	Annual	71,772	75,216	78,804	82,512	86,460	91,476	95,820	100,344	105,120	110,088	115,356			
	Monthly	5,981	6,268	6,567	6,876	7,205	7,623	7,985	8,362	8,760	9,174	9,613			
19	Annual	78,804	82,512	86,460	91,476	95,820	100,344	105,120	110,088	115,356					
	Monthly	6,567	6,876	7,205	7,623	7,985	8,362	8,760	9,174	9,613					
20	Annual	82,512	86,460	90,564	94,860	100,344	105,120	110,088	115,356						
	Monthly	6,876	7,205	7,547	7,905	8,362	8,760	9,174	9,613						
21	Annual	86,460	90,564	94,860	99,348	104,076	110,088	115,356							
	Monthly	7,205	7,547	7,905	8,279	8,673	9,174	9,613							

Units: 00, 10, 20

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Schedule D
SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - FRATERNAL ORDER OF POLICE - CHICAGO LODGE NO. 7

		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	Red Circle Rate Step 11
Class Grade		First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Years Cont Service	After 15 Years Cont Service	After 20 Years Cont Service	After 25 Years Cont Service	30 Years Service Before 1/1/2006
1	Annual	46,668	66,606	70,380	74,028	77,670	81,588	84,450	87,384	90,618	93,240	96,498
	Monthly	3,889	5,550.50	5,865	6,169	6,472.50	6,799	7,037.50	7,282	7,551.50	7,770	8,041.50
2	Annual	66,606	70,380	74,028	77,670	81,588	85,704	88,656	91,752	95,178	98,016	101,442
	Monthly	5,550.50	5,865	6,169	6,472.50	6,799	7,142	7,388	7,646	7,931.50	8,168	8,453.50
2A	Annual	68,898	72,804	76,482	80,196	84,204	88,410	91,362	94,584	98,016	100,884	104,400
	Monthly	5,741.50	6,067	6,373.50	6,683	7,017	7,367.50	7,613.50	7,882	8,168	8,407	8,700
3	Annual	76,932	80,748	84,864	89,172	93,546	98,184	101,442	104,628	107,988	111,474	114,828
	Monthly	6,411	6,729	7,072	7,431	7,795.50	8,182	8,453.50	8,719	8,999	9,289.50	9,569
4	Annual	87,042	91,344	95,844	100,668	105,654	111,018	114,366	117,894	121,464	125,190	128,346
	Monthly	7,253.50	7,612	7,987	8,389	8,804.50	9,251.50	9,530.50	9,824.50	10,122	10,432.50	10,695.50

Units: 91

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Schedule E
SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - SERGEANTS, LIEUTENANTS AND CAPTAINS

Class Grade		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Maximum Rate Step 11
		First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Years Cont Service	After 15 Years Cont Service	After 20 Years Cont Service	After 25 Years Cont Service	After 30 Years Cont Service
3	Annual	76,932	80,748	84,864	89,172	93,546	98,184	101,442	104,628	107,988	111,474	114,828
	Monthly	6,411	6,729	7,072	7,431	7,795.50	8,182	8,453.50	8,719	8,999	9,289.50	9,569
4	Annual	87,042	91,344	95,844	100,668	105,654	111,018	114,366	117,894	121,464	125,190	128,346
	Monthly	7,253.50	7,612	7,987	8,389	8,804.50	9,251.50	9,530.50	9,824.50	10,122	10,432.50	10,695.50
5	Annual	95,844	100,668	105,654	111,018	116,502	122,238	125,736	129,282	132,876	136,170	138,138
	Monthly	7,987	8,389	8,804.50	9,251.50	9,708.50	10,186.50	10,478	10,773.50	11,073	11,347.50	11,511.50

Units: 71, 73, 75

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Schedule F
SALARY SCHEDULE FOR UNIFORMED FIRE DEPARTMENT POSITIONS

		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	Red Circle Rate Step 11
Class Grade		First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Years Cont Service	After 15 Years Cont Service	After 20 Years Cont Service	After 25 Years Cont Service	30 Years Service Before 1/1/2006
1	Annual	54,654	66,606	70,380	74,028	77,670	81,588	84,450	87,384	90,918	94,530	97,830
	Monthly	4,554.50	5,550.50	5,865	6,169	6,472.50	6,799	7,037.50	7,282	7,576.50	7,877.50	8,152.50
1B	Annual	57,978	70,662	74,658	78,498	82,380	86,538	89,568	92,682	96,414	100,248	103,776
	Monthly	4,831.50	5,888.50	6,221.50	6,541.50	6,865	7,211.50	7,464	7,723.50	8,034.50	8,354	8,648
2	Annual	68,796	72,318	76,428	80,382	84,348	88,596	91,704	94,884	98,706	102,648	106,242
	Monthly	5,733	6,026.50	6,369	6,698.50	7,029	7,383	7,642	7,907	8,225.50	8,554	8,853.50
3	Annual	67,572	71,388	74,994	78,630	82,578	86,852	89,592	92,670	96,096	98,946	102,402
	Monthly	5,631	5,949	6,249.50	6,552.50	6,881.50	7,221	7,466	7,722.50	8,008	8,245.50	8,533.50
3A	Annual	68,898	72,804	76,482	80,196	84,204	88,410	91,362	94,584	98,016	100,884	104,400
	Monthly	5,741.50	6,067	6,373.50	6,683	7,017	7,367.50	7,613.50	7,882	8,168	8,407	8,700
3AB	Annual	73,068	77,208	81,108	85,032	89,310	93,762	96,918	100,320	103,962	106,980	110,730
	Monthly	6,089	6,434	6,759	7,086	7,442.50	7,813.50	8,076.50	8,360	8,663.50	8,915	9,227.50
3AP	Annual	74,802	79,050	83,034	87,090	91,440	96,006	99,228	102,702	106,440	109,548	113,376
	Monthly	6,233.50	6,587.50	6,919.50	7,257.50	7,620	8,000.50	8,269	8,558.50	8,870	9,129	9,448
3B	Annual	71,670	75,702	79,512	83,406	87,582	91,902	95,016	98,292	101,916	104,934	108,606
	Monthly	5,972.50	6,308.50	6,626	6,950.50	7,298.50	7,658.50	7,918	8,191	8,493	8,744.50	9,050.50
3P	Annual	73,386	77,514	81,420	85,392	89,658	94,086	97,290	100,644	104,334	107,448	111,204
	Monthly	6,115.50	6,459.50	6,785	7,116	7,471.50	7,840.50	8,107.50	8,387	8,694.50	8,954	9,267
4	Annual	76,932	80,748	84,864	89,172	93,546	98,184	101,442	104,628	107,988	111,474	114,828
	Monthly	6,411	6,729	7,072	7,431	7,795.50	8,182	8,453.50	8,719	8,999	9,289.50	9,569
4B	Annual	81,600	85,638	90,006	94,560	99,228	104,136	107,592	110,970	114,534	118,248	121,782
	Monthly	6,800	7,136.50	7,500.50	7,880	8,269	8,678	8,966	9,247.50	9,544.50	9,854	10,148.50
4P	Annual	83,550	87,684	92,142	96,810	101,586	106,626	110,160	113,598	117,264	121,068	124,686
	Monthly	6,962.50	7,307	7,678.50	8,067.50	8,465.50	8,885.50	9,180	9,466.50	9,772	10,089	10,390.50
5	Annual	87,042	91,344	95,844	100,668	105,654	111,018	114,366	117,894	121,464	125,190	128,346
	Monthly	7,253.50	7,612	7,987	8,389	8,804.50	9,251.50	9,530.50	9,824.50	10,122	10,432.50	10,695.50
5B	Annual	92,304	96,876	101,646	106,782	112,074	117,750	121,308	125,046	128,844	132,780	136,116
	Monthly	7,692	8,073	8,470.50	8,898.50	9,339.50	9,812.50	10,109	10,420.50	10,737	11,065	11,343
5P	Annual	94,524	99,204	104,082	109,320	114,732	120,564	124,194	128,016	131,904	135,936	139,362
	Monthly	7,877	8,267	8,673.50	9,110	9,561	10,047	10,349.50	10,668	10,992	11,328	11,613.50
6	Annual	95,844	100,668	105,654	111,018	116,502	122,238	125,736	129,282	132,876	136,836	139,602
	Monthly	7,987	8,389	8,804.50	9,251.50	9,708.50	10,186.50	10,478	10,773.50	11,073	11,403	11,633.50
6B	Annual	101,646	106,782	112,074	117,750	123,576	129,642	133,350	137,130	140,934	145,116	148,050
	Monthly	8,470.50	8,898.50	9,339.50	9,812.50	10,298	10,803.50	11,112.50	11,427.50	11,744.50	12,093	12,337.50
6P	Annual	104,082	109,320	114,732	120,564	126,516	132,744	136,536	140,406	144,294	148,590	151,584

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Schedule F
Salary Schedule for Uniformed Fire Department Positions - Continued

Class Grade		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	Red Circle Rate Step 11
		First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Years Cont Service	After 15 Years Cont Service	After 20 Years Cont Service	After 25 Years Cont Service	30 Years Service Before 1/1/2008
7	Monthly	8,673.50	9,110	9,561	10,047	10,543	11,062	11,378	11,700.50	12,024.50	12,382.50	12,632
	Annual	111,900	117,276	123,084	128,994	135,396	141,858	148,914				
	Monthly	9,325	9,773	10,257	10,749.50	11,283	11,821.50	12,409.50				
7A	Annual	114,006	119,460	125,418	131,430	137,946	144,588	151,764				
	Monthly	9,500.50	9,955	10,451.50	10,952.50	11,495.50	12,049	12,647				

Units: 80, 87, 89

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Schedule G
AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31
TECHNICAL SERVICE SALARY PLAN

Class Grade		Entrance Rate for all employees hired after 10/16/14 Next 12 Months	Next 12 Months	Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Maximum Rate
1	Annual	36,000	37,896	38,304	40,212	42,120	44,220	46,572	48,792	51,324	54,336
	Monthly	3,000	3,158	3,192	3,351	3,510	3,685	3,881	4,066	4,277	4,528
2	Annual	39,588	41,676	42,960	45,108	47,508	49,776	52,356	54,876	57,696	61,176
	Monthly	3,299	3,473	3,580	3,759	3,959	4,148	4,363	4,573	4,808	5,098
3	Annual	43,776	46,080	47,508	49,776	52,356	54,876	57,696	60,540	63,528	67,452
	Monthly	3,648	3,840	3,959	4,148	4,363	4,573	4,808	5,045	5,294	5,621
4	Annual	48,240	50,784	52,356	54,876	57,696	60,540	63,528	66,780	70,152	74,304
	Monthly	4,020	4,232	4,363	4,573	4,808	5,045	5,294	5,565	5,846	6,192
5	Annual	53,172	55,968	57,696	60,540	63,528	66,780	70,152	73,572	77,364	82,044
	Monthly	4,431	4,664	4,808	5,045	5,294	5,565	5,846	6,131	6,447	6,837
6	Annual	58,536	61,620	63,528	66,780	70,152	73,572	77,364	81,228	84,924	89,676
	Monthly	4,878	5,135	5,294	5,565	5,846	6,131	6,447	6,769	7,077	7,473
7	Annual	64,644	68,052	70,152	73,572	77,364	81,228	84,924	88,788	92,784	97,812
	Monthly	5,387	5,671	5,846	6,131	6,447	6,769	7,077	7,399	7,732	8,151
8	Annual	71,292	75,048	77,364	81,228	84,924	88,788	92,784	96,840	101,280	106,836
	Monthly	5,941	6,254	6,447	6,769	7,077	7,399	7,732	8,070	8,440	8,903
9	Annual	78,264	82,380	84,924	88,788	92,784	96,840	101,280	105,780	110,532	116,784
	Monthly	6,522	6,865	7,077	7,399	7,732	8,070	8,440	8,815	9,211	9,732
10	Annual	85,500	90,000	92,784	96,840	101,280	105,780	110,532	115,632	120,780	124,380
	Monthly	7,125	7,500	7,732	8,070	8,440	8,815	9,211	9,636	10,065	10,365

Units: 01, 03, 04, 05, 10

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Schedule GY
NON-REPRESENTED EMPLOYEES
TECHNICAL SERVICE SALARY PLAN

Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Maximum Rate
3	Annual	41,472	43,440	45,684	47,892	50,352	52,848	55,464	58,884
	Monthly	3,456	3,620	3,807	3,991	4,196	4,404	4,622	4,907
4	Annual	45,684	47,892	50,352	52,848	55,464	58,284	61,224	64,848
	Monthly	3,807	3,991	4,196	4,404	4,622	4,857	5,102	5,404
5	Annual	50,352	52,848	55,464	58,284	61,224	64,212	66,768	69,324
	Monthly	4,196	4,404	4,622	4,857	5,102	5,351	5,564	5,777
6	Annual	55,464	58,284	61,224	64,212	66,768	68,652	71,772	75,792
	Monthly	4,622	4,857	5,102	5,351	5,564	5,721	5,981	6,316
7	Annual	61,224	64,212	66,768	68,652	71,772	75,036	78,396	82,668
	Monthly	5,102	5,351	5,564	5,721	5,981	6,253	6,533	6,889
8	Annual	66,768	68,652	71,772	75,036	78,396	81,852	85,596	90,288
	Monthly	5,564	5,721	5,981	6,253	6,533	6,821	7,133	7,524
9	Annual	71,772	75,036	78,396	81,852	85,596	89,400	93,420	98,712
	Monthly	5,981	6,253	6,533	6,821	7,133	7,450	7,785	8,226
10	Annual	78,396	81,852	85,596	89,400	93,420	97,716	102,084	105,084
	Monthly	6,533	6,821	7,133	7,450	7,785	8,143	8,507	8,757
11	Annual	85,596	89,400	93,420	97,716	102,084	104,040	108,732	113,664
	Monthly	7,133	7,450	7,785	8,143	8,507	8,670	9,061	9,472
12	Annual	93,420	97,716	102,084	105,624	109,320	113,160	116,604	121,308
	Monthly	7,785	8,143	8,507	8,802	9,110	9,430	9,717	10,109

Units: 00, 10, 20

10/21/2015

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Schedule I
PUBLIC SAFETY EMPLOYEES UNION - UNIT II

		Base Salary Plan				Intermediate Rates				Longevity Rates			
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months								
10	Annual	35,328	37,020	38,748	40,596	45,132	47,316	49,512	51,924	54,360	56,928	59,652	62,496
	Monthly	2,944	3,085	3,229	3,383	3,761	3,943	4,126	4,327	4,530	4,744	4,971	5,208
11	Annual	38,748	40,596	42,516	44,568	49,512	51,924	54,360	56,928	59,652	62,496	65,472	68,568
	Monthly	3,229	3,383	3,543	3,714	4,126	4,327	4,530	4,744	4,971	5,208	5,456	5,714
12	Annual	42,516	44,568	46,656	48,924	54,360	56,928	59,652	62,496	65,472	68,568	71,820	75,240
	Monthly	3,543	3,714	3,888	4,077	4,530	4,744	4,971	5,208	5,456	5,714	5,985	6,270
13	Annual	46,656	48,924	51,216	53,628	59,652	62,496	65,472	68,568	71,820	75,240	78,768	82,560
	Monthly	3,888	4,077	4,268	4,469	4,971	5,208	5,456	5,714	5,985	6,270	6,564	6,880
14	Annual	51,216	53,628	56,208	58,860	65,472	68,568	71,820	75,240	78,768	82,560	86,496	90,576
	Monthly	4,268	4,469	4,684	4,905	5,456	5,714	5,985	6,270	6,564	6,880	7,208	7,548

Units: 02

11042

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10/21/2015

**Schedule J
PLUMBERS LOCAL 130**

		Base Salary Plan				Intermediate Rates				Longevity Rates			
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
Class Grade		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months								
13	Annual	53,892	56,508	59,184	61,944	64,920	68,688	71,976	75,384	78,948	82,728	86,580	90,744
	Monthly	4,491	4,709	4,932	5,162	5,410	5,724	5,998	6,282	6,579	6,894	7,215	7,562
15	Annual	64,920	68,016	71,232	74,640	78,144	82,728	86,580	90,744	95,088	99,552	104,328	109,272
	Monthly	5,410	5,668	5,936	6,220	6,512	6,894	7,215	7,562	7,924	8,296	8,694	9,106
17	Annual	78,144	81,900	85,740	89,844	94,152	99,552	104,328	109,272	114,444	119,880	125,580	131,532
	Monthly	6,512	6,825	7,145	7,487	7,846	8,296	8,694	9,106	9,537	9,990	10,465	10,961

Units: 16

10/21/2015

REPORTS OF COMMITTEES

11043

Schedule M
AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31
SCHEDULE FOR PHYSICIANS AND DENTISTS

Base Compensation Schedule

- I. Base Pay - Dentists: \$56.25 per hour
- II. Base Pay - General Practitioners and Medical Specialists: \$68.87 per hour
 - Medical Specialists:
 - 3 Years Residency - \$5.17
 - 4 Years Residency - \$7.72

Supplementary Compensation Schedule

- III. Board Certified-Physician Specialists: \$2.54 per hour
- IV. Supervisory Responsibility: Allocation to level A, B, or C shown below will depend upon such factors as the scope of the medical program, the number of medical staff supervised, the number of patients served and the intensity of the program treatment. Such additional compensation will be added to the appropriate base pay step shown above. Before an employee may receive such additional compensation the Department Head shall recommend the action and such recommendation shall be approved by the Department of Human Resources (DHR) and the Office of Budget and Management (OBM).

Level A	Level B	Level C
\$3.96 per hour	\$5.17 per hour	\$7.72 per hour
Positions involving the continuing direct supervision of physicians and dentists.	Positions involving medical program direction at the Chicago Alcoholic Treatment Center, or supervision of physicians or dentists at several treatment sites.	Positions involving citywide dental program direction, medical program direction in a city comprehensive health service center, or citywide medical program direction in the areas of Pediatrics, Communicable Diseases, Emergency Medical Services, Obstetrics or Occupational Health.

Units: 04

11044

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Schedule MX
NON-REPRESENTED EMPLOYEES
SCHEDULE FOR PHYSICIANS AND DENTISTS

Base Compensation Schedule

- I. Base Pay - Dentists: \$46.14 per hour
- II. Base Pay - General Practitioners and Medical Specialists: \$56.51 per hour
 - Medical Specialists:
 - 3 Years Residency - \$4.24
 - * 4 Years Residency - \$6.34

Supplementary Compensation Schedule

III. Board Certified-Physician Specialists: \$2.10 per hour

IV. Supervisory Responsibility: Allocation to level A, B, or C shown below will depend upon such factors as the scope of the medical program, the number of medical staff supervised, the number of patients served and the intensity of the program treatment. Such additional compensation will be added to the appropriate base pay step shown above. Before an employee may receive such additional compensation the Department Head shall recommend the action and such recommendation shall be approved by the Department of Human Resources (DHR) and the Office of Budget and Management (OBM).

Level A	Level B	Level C
\$3.24 per hour	\$4.24 per hour	\$6.34 per hour
Positions involving the continuing direct supervision of physicians and dentists.	Positions involving medical program direction at the Chicago Alcoholic Treatment Center, or supervision of physicians or dentists at several treatment sites.	Positions involving citywide dental program direction, medical program direction in a city comprehensive health service center, or citywide medical program direction in the areas of Pediatrics, Communicable Diseases, Emergency Medical Services, Obstetrics or Occupational Health.

* A fellowship of one or more years involving training in a highly specialized field can substitute for a fourth year of residency.

Units: 00, 09

10/21/2015

REPORTS OF COMMITTEES

11045

Schedule O
TEAMSTERS LOCAL #700
SALARY SCHEDULE FOR SHIFT SUPERVISOR OF SECURITY COMMUNICATIONS CENTER

		Base Salary Plan				Intermediate Rates				Longevity Rates			
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
Class Grade		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months								
15	Annual	57,264	60,000	62,844	65,820	66,744	70,644	73,968	77,508	81,216	85,032	89,112	93,336
	Monthly	4,772	5,000	5,237	5,485	5,562	5,887	6,164	6,459	6,768	7,086	7,426	7,778

Units: 59

11046

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10/21/2015

Schedule Q
INTERNATIONAL BROTHERHOOD OF ELECTRICAL WORKERS LOCAL #9
SALARY SCHEDULE FOR FIRE COMMUNICATIONS OPERATORS

Class Grade		Step 1	Step 2	Step 3
		Entrance Rate	Next 12 Months	Next 12 Months
1	Annual	50,256	63,720	66,984
	Monthly	4,188	5,310	5,582
2	Annual	78,740	93,840	
	Monthly	6,645	7,820	

Units: 29

10/21/2015

REPORTS OF COMMITTEES

11047

**Schedule P
TEAMSTERS LOCAL 726**

		Base Salary Plan				Intermediate		Rates		Longevity		Rates	
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months								
12	Annual	49,116	51,504	53,892	56,508	59,184	62,580	65,592	68,688	71,976	75,384	78,948	82,728
	Monthly	4,093	4,292	4,491	4,709	4,932	5,215	5,466	5,724	5,998	6,282	6,579	6,894
14	Annual	59,184	61,944	64,920	68,016	71,232	75,384	78,948	82,728	86,580	90,744	95,088	99,552
	Monthly	4,932	5,162	5,410	5,668	5,936	6,282	6,579	6,894	7,215	7,562	7,924	8,296
17	Annual	78,144	81,900	85,740	89,844	94,152	99,552	104,328	109,272	114,444	119,880	125,580	131,532
	Monthly	6,512	6,825	7,145	7,487	7,846	8,296	8,694	9,106	9,537	9,990	10,465	10,961

Units: 08

11048

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Schedule R
MACHINISTS LODGE 126

		Base Salary Plan				Intermediate Rates				Longevity Rates			
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
Class Grade		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months								
11	Annual	44,772	46,896	49,116	51,504	53,892	57,084	59,772	62,580	65,592	68,688	71,976	75,384
	Monthly	3,731	3,908	4,093	4,292	4,491	4,757	4,981	5,215	5,466	5,724	5,998	6,282
12	Annual	49,116	51,504	53,892	56,508	59,184	62,580	65,592	68,688	71,976	75,384	78,948	82,728
	Monthly	4,093	4,292	4,491	4,709	4,932	5,215	5,466	5,724	5,998	6,282	6,579	6,894
13	Annual	53,892	56,508	59,184	61,944	64,920	68,688	71,976	75,384	78,948	82,728	86,580	90,744
	Monthly	4,491	4,709	4,932	5,162	5,410	5,724	5,998	6,282	6,579	6,894	7,215	7,562
14	Annual	59,184	61,944	64,920	68,016	71,232	75,384	78,948	82,728	86,580	90,744	95,088	99,552
	Monthly	4,932	5,162	5,410	5,668	5,936	6,282	6,579	6,894	7,215	7,562	7,924	8,296
15	Annual	64,920	68,016	71,232	74,640	78,144	82,728	86,580	90,744	95,088	99,552	104,328	109,272
	Monthly	5,410	5,668	5,936	6,220	6,512	6,894	7,215	7,562	7,924	8,296	8,694	9,106

Units: 36

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REPORTS OF COMMITTEES

11049

Schedule S
SALARY SCHEDULE FOR REGISTERED NURSES

		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10
Class Grade		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	1 Yr at Step 5 & 5 Yr Cont Service	1 Yr at Step 6 & 7 Yr Cont Service	1 Yr at Step 7 & 10 Yr Cont Service	1 Yr at Step 8 & 15 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service
4	Annual	61,308	64,284	67,536	70,956	75,348	79,056	82,980	87,204	91,596	96,120
	Monthly	5,109	5,357	5,628	5,913	6,279	6,588	6,915	7,267	7,633	8,010
5	Annual	67,536	70,956	74,616	78,288	82,980	87,204	91,596	96,120	100,956	106,020
	Monthly	5,628	5,913	6,218	6,524	6,915	7,267	7,633	8,010	8,413	8,835
8	Annual	82,164	86,352	90,708	95,196	99,960	106,020	111,348	116,964	122,832	128,988
	Monthly	6,847	7,196	7,559	7,933	8,330	8,835	9,279	9,747	10,236	10,749

Units: 37

11050

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Schedule SY
NON-REPRESENTED EMPLOYEES
SALARY SCHEDULE FOR REGISTERED NURSES

		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10
Class Grade							1 Yr at Step 5 & 5 Yr Cont Service	1 Yr at Step 6 & 7 Yr Cont Service	1 Yr at Step 7 & 10 Yr Cont Service	1 Yr at Step 8 & 15 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service
		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months					
6	Annual	61,488	63,228	66,348	69,624	73,188	77,640	81,492	88,140	89,856	94,380
	Monthly	5,124	5,269	5,529	5,802	6,099	6,470	6,791	7,345	7,488	7,865
7	Annual	66,348	69,624	73,188	76,884	80,688	85,572	89,856	94,380	99,156	104,112
	Monthly	5,529	5,802	6,099	6,407	6,724	7,131	7,488	7,865	8,263	8,676

Units: 30

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REPORTS OF COMMITTEES

11051

Schedule SZ
TEAMSTERS LOCAL 743
SALARY SCHEDULE FOR REGISTERED NURSES

		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10
Class Grade							1 Yr at Step 5 & 5 Yr Cont Service	1 Yr at Step 6 & 7 Yr Cont Service	1 Yr at Step 7 & 10 Yr Cont Service	1 Yr at Step 8 & 15 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service
		First 8 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months					
6	Annual	65,700	68,952	72,480	76,884	80,700	84,744	88,980	93,468	98,196	102,816
	Monthly	5,475	5,746	6,040	6,407	6,725	7,062	7,415	7,789	8,183	8,568
7	Annual	68,268	71,760	75,384	79,116	83,904	88,116	92,544	97,224	102,084	107,280
	Monthly	5,689	5,980	6,282	6,593	6,992	7,343	7,712	8,102	8,507	8,940
Units: 56											

11052

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Schedule T
CARPENTERS LOCAL 13 - INSPECTORS

		Base Salary Plan				Intermediate Rates				Longevity Rates			
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
Class Grade		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months								
16	Annual	71,232	74,640	78,144	81,900	85,740	90,744	95,088	99,552	104,328	109,272	114,444	119,880
	Monthly	5,936	6,220	6,512	6,825	7,145	7,562	7,924	8,296	8,694	9,106	9,537	9,990
17	Annual	78,144	81,900	85,740	89,844	94,152	99,552	104,328	109,272	114,444	119,880	125,580	131,532
	Monthly	6,512	6,825	7,145	7,487	7,846	8,296	8,694	9,106	9,537	9,990	10,465	10,961

Units: 44

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11053

**Schedule U
LABORERS LOCAL 1092**

		Base Salary Plan				Intermediate		Rates		Longevity		Rates	
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate			Top Base Rate								
		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
5	Annual	28,140	29,472	30,912	32,376	33,876	35,856	37,584	39,348	41,196	43,212	45,228	47,340
	Monthly	2,345	2,456	2,576	2,698	2,823	2,988	3,132	3,279	3,433	3,601	3,769	3,945
6	Annual	30,912	32,376	33,876	35,496	37,212	39,348	41,196	43,212	45,228	47,340	49,596	52,008
	Monthly	2,576	2,698	2,823	2,958	3,101	3,279	3,433	3,601	3,769	3,945	4,133	4,334
7	Annual	32,376	33,876	35,496	37,212	38,940	41,196	43,212	45,228	47,340	49,596	52,008	54,420
	Monthly	2,698	2,823	2,958	3,101	3,245	3,433	3,601	3,769	3,945	4,133	4,334	4,535
8	Annual	33,876	35,496	37,212	38,940	40,812	43,212	45,228	47,340	49,596	52,008	54,420	57,084
	Monthly	2,823	2,958	3,101	3,245	3,401	3,601	3,769	3,945	4,133	4,334	4,535	4,757
9	Annual	37,212	38,940	40,812	42,780	44,772	47,340	49,596	52,008	54,420	57,084	59,772	62,580
	Monthly	3,101	3,245	3,401	3,565	3,731	3,945	4,133	4,334	4,535	4,757	4,981	5,215
10	Annual	40,812	42,780	44,772	46,896	49,116	52,008	54,420	57,084	59,772	62,580	65,592	68,688
	Monthly	3,401	3,565	3,731	3,908	4,093	4,334	4,535	4,757	4,981	5,215	5,466	5,724
13	Annual	53,892	56,508	59,184	61,944	64,920	68,688	71,976	75,384	78,948	82,728	86,580	90,744
	Monthly	4,491	4,709	4,932	5,162	5,410	5,724	5,998	6,282	6,579	6,894	7,215	7,562
14	Annual	59,184	61,944	64,920	68,016	71,232	75,384	78,948	82,728	86,580	90,744	95,088	99,552
	Monthly	4,932	5,162	5,410	5,668	5,936	6,282	6,579	6,894	7,215	7,562	7,924	8,296

Units: 53

11054

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**Schedule V
LABORERS LOCAL 1001**

		Base Salary Plan				Intermediate		Rates		Longevity		Rates	
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months								
8	Annual	33,876	35,496	37,212	38,940	40,812	43,212	45,228	47,340	49,596	52,008	54,420	57,084
	Monthly	2,823	2,958	3,101	3,245	3,401	3,601	3,769	3,945	4,133	4,334	4,535	4,757
9	Annual	37,212	38,940	40,812	42,780	44,772	47,340	49,596	52,008	54,420	57,084	59,772	62,580
	Monthly	3,101	3,245	3,401	3,565	3,731	3,945	4,133	4,334	4,535	4,757	4,981	5,215
10	Annual	40,812	42,780	44,772	46,896	49,116	52,008	54,420	57,084	59,772	62,580	65,592	68,688
	Monthly	3,401	3,565	3,731	3,908	4,093	4,334	4,535	4,757	4,981	5,215	5,466	5,724
11	Annual	44,772	46,896	49,116	51,504	53,892	57,084	59,772	62,580	65,592	68,688	71,976	75,384
	Monthly	3,731	3,908	4,093	4,292	4,491	4,757	4,981	5,215	5,466	5,724	5,998	6,282
12	Annual	49,116	51,504	53,892	56,508	59,184	62,580	65,592	68,688	71,976	75,384	78,948	82,728
	Monthly	4,093	4,292	4,491	4,709	4,932	5,215	5,466	5,724	5,998	6,282	6,579	6,894
13	Annual	53,892	56,508	59,184	61,944	64,920	68,688	71,976	75,384	78,948	82,728	86,580	90,744
	Monthly	4,491	4,709	4,932	5,162	5,410	5,724	5,998	6,282	6,579	6,894	7,215	7,562
14	Annual	59,184	61,944	64,920	68,016	71,232	75,384	78,948	82,728	86,580	90,744	95,088	99,552
	Monthly	4,932	5,162	5,410	5,668	5,936	6,282	6,579	6,894	7,215	7,562	7,924	8,296
15	Annual	64,920	68,016	71,232	74,640	78,144	82,728	86,580	90,744	95,088	99,552	104,328	109,272
	Monthly	5,410	5,668	5,936	6,220	6,512	6,894	7,215	7,562	7,924	8,296	8,694	9,106
16	Annual	71,232	74,640	78,144	81,900	85,740	90,744	95,088	99,552	104,328	109,272	114,444	119,880
	Monthly	5,936	6,220	6,512	6,825	7,145	7,562	7,924	8,296	8,694	9,106	9,537	9,990
17	Annual	78,144	81,900	85,740	89,844	94,152	99,552	104,328	109,272	114,444	119,880	125,580	131,532
	Monthly	6,512	6,825	7,145	7,487	7,846	8,296	8,694	9,106	9,537	9,990	10,465	10,961

Units: 54

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Schedule W
OPERATING ENGINEERS - LOCAL 150
SALARY SCHEDULE FOR BRIDGE OPERATORS

		Base Salary Plan				Intermediate		Rates		Longevity		Rates	
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate	Top Base Rate			After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months								
11	Annual	44,772	46,896	49,116	51,504	53,892	57,084	59,772	62,580	65,592	68,688	71,976	75,384
	Monthly	3,731	3,908	4,093	4,292	4,491	4,757	4,981	5,215	5,466	5,724	5,998	6,282
12	Annual	49,116	51,504	53,892	56,508	59,184	62,580	65,592	68,688	71,976	75,384	78,948	82,728
	Monthly	4,093	4,292	4,491	4,709	4,932	5,215	5,466	5,724	5,998	6,282	6,579	6,894

Units: 31

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SALARY PLAN FOR ALDERMANIC STAFF

Tier 1

Annual	40,368	41,376	42,396	43,440	44,544	45,684
Monthly	3,364	3,448	3,533	3,620	3,712	3,807
Annual	46,860	48,012	49,200	50,400	51,696	52,980
Monthly	3,905	4,001	4,100	4,200	4,308	4,415
Annual	54,288	55,656	57,048	58,464	59,928	61,428
Monthly	4,524	4,638	4,754	4,872	4,994	5,119

Tier 2

Annual	62,556	64,116	65,724	67,344	69,024	70,764
Monthly	5,213	5,343	5,477	5,612	5,752	5,897
Annual	72,540	74,328	76,188	78,120	80,052	82,068
Monthly	6,045	6,194	6,349	6,510	6,671	6,839
Annual	84,120	86,220	88,380	90,588	92,844	94,944
Monthly	7,010	7,185	7,365	7,549	7,737	7,912

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

R 1

0100 - Corporate Fund

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
27	Charges for Services - Sanitation		\$ 62,700,000	\$	-
	Total Charges for Services		\$ 175,305,000	\$	112,605,000
28	Other Revenue		\$ 69,350,000	\$	70,000,000
	Total appropriable revenue		\$ 3,632,805,000	\$	3,570,755,000
	Total appropriable for charges and expenditures		\$ 3,632,805,000	\$	3,570,755,000

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

R 2

0B32 - Garbage Collection

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
TBD	Charges for Services - Sanitation			\$	62,700,000

Total appropriable revenue	\$	62,700,000
Total appropriable for charges and expenditures	\$	62,700,000

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
03-Office of Inspector General					
Operations-3010					
1727	Information Analyst - IG	1	51,156	2	51,156
0790	Public Relations Coordinator			1	75,216
0645	Technical Support Administrator - IG			1	44,520
0323	Administrative Assistant III - Excluded			1	44,520

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
06-Department of Innovation and Technology					
Technical Operations-3140					
<u>End User Computing Operations-4154</u>					
0649	Project Manager - DoIT	1	82,500	1	94,824
<u>Telecommunication Operations-4157</u>					
1302	Administrative Services Officer II	1	83,340		
1302	Administrative Services Officer II			1	85,764
<u>Security Management-3210</u>					
0677	IT-Security Specialist	1	94,824	1	94,848
<u>Application Development-3220</u>					
0629	Principal Programmer/Analyst	1	82,500	1	82,524

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	15-City Council				

City Council-3005

9699	Legislative Aide	2	41,220	2	42,456
9603	Assistant Council Committee Secretary	1	65,496	1	67,464
9601	Alderman	10	117,333	9	117,333
9601	Alderman	19	116,208	20	116,208
9601	Alderman	2	114,996	3	114,996
9601	Alderman	3	113,892	2	113,892
9601	Alderman	1	112,380	1	113,463
9601	Alderman	3	108,084	2	108,084
9601	Alderman	3	107,052	4	107,052

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	15-City Council				
	Committee on Public Safety-2235				
.0000	Personnel Services		151,680		156,230

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	15-City Council				
	Committee on Education and Child Development-2260				
.0000	Personnel Services		260,377		160,277

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REPORTS OF COMMITTEES

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	25-City Clerk				
	<u>Administration-3005</u>				
9925	City Clerk	1	137,556	1	133,545
1302	Administrative Services Officer II	1	91,476		
1302	Administrative Services Officer II			1	94,200
	LESS TURNOVER		24,986		23,699

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS**Corporate Fund-0100**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	28-City Treasurer				

Executive-3005

9928	City Treasurer	1	137,556	1	133,545
0705	Director Public Affairs			1	92,964

Portfolio Management-3010

9673	Deputy City Treasurer	1	100,656		

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	30-Department of Administrative Hearings				

Finance and Administration-3010

Financial/Personnel/Payroll Management-4015

1310	Administrative Services Officer II - Excluded			1	91,476
1302	Administrative Services Officer II	1	91,476		

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
31-Department of Law					
Administration-3006					
Corporation Counsel's Office-4005					
0705	Director Public Affairs	1	113,448	1	120,408
Administrative Services-4010					
1310	Administrative Services Officer II - Excluded			1	87,324
1302	Administrative Services Officer II	1	87,324		
Building and License Enforcement-3011					
1682	Senior Legal Investigator	1	68,028		
Constitutional and Commercial Litigation-3014					
1641	Assistant Corporation Counsel Supervisor - Senior	1	121,752	2	121,752
1641	Assistant Corporation Counsel Supervisor - Senior	1	87,408		
Torts-3019					
Corporate Torts-4001					
1682	Senior Legal Investigator			1	68,028
1643	Assistant Corporation Counsel	1	65,628	2	65,628
1643	Assistant Corporation Counsel	5	58,908	4	58,908
Employment Litigation-3022					
Corporate Employment Litigation-4006					
1643	Assistant Corporation Counsel	1	90,540		
1643	Assistant Corporation Counsel	3	58,908	2	58,908
1643	Assistant Corporation Counsel			1	110,976
1643	Assistant Corporation Counsel			1	65,628
Aviation, Environmental and Regulatory Litigation-3038					
Corporate Litigation-4017					
1643	Assistant Corporation Counsel	2	58,908	1	58,908
1643	Assistant Corporation Counsel			1	60,480
Real Estate-3045					
1689	Administrative Assistant to Deputy Corporation Counsel	1	75,960		
1689	Administrative Assistant to Deputy Corporation Counsel			1	72,492

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS**Corporate Fund-0100**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	31-Department of Law				
	<u>Federal Civil Rights Litigation-3125</u>				
1643	Assistant Corporation Counsel	1	110,976		
1643	Assistant Corporation Counsel			1	90,540
	LESS TURNOVER		1,015,906		928,582

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	33-Department of Human Resources				

Administration-3005

Finance and Administration-4010

1302	Administrative Services Officer II	1	79,596		
1302	Administrative Services Officer II			1	81,948

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS**Corporate Fund-0100**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	38-Department of Fleet and Facility Management				
	Bureau of Facility Management-2126				
	Facilities Management-3101				
	<u>Security Services-4123</u>				
0303	Administrative Assistant III	1	71,292		
	Architecture and Construction-3102				
	<u>Architecture and Engineering-4106</u>				
0310	Project Manager	1	93,912		
	<u>Construction Management-4107</u>				
0310	Project Manager	1	93,912	2	93,912

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS**Corporate Fund-0100**

<u>Code</u>	<u>Department and Item</u>	<u>STRIKE</u>		<u>ADD</u>	
		<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>
	38-Department of Fleet and Facility Management				
	Bureau of Asset Management-2131				
.0325	Alternative Fuel		24,074		115,000

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS**Corporate Fund-0100**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	38-Department of Fleet and Facility Management				
	Bureau of Fleet Operations-2140				
.0157	Rental of Equipment and Services		2,692,199		1,492,199
.0360	Repair Parts and Material		11,170,427		12,370,427
	 <u>Equipment Project Management-3201</u>				
0303	Administrative Assistant III			1	71,292
	 <u>Fleet Maintenance Operations-3219</u>				
7634	Foreman of Hoisting Engineer - Mechanics	1	50.10H	1	52.10H

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	39-Board of Election Commissioners				
	Election and Administration Division-2005				
	<u>Community Services and Deputy Registrars-3041</u>				
9328	Senior Clerk - Board of Elections	1	33,180		
9308	Clerk - Board of Elections	2	27,228	3	27,228

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	41-Department of Public Health				
.0135	For Delegate Agencies		7,638,215		7,888,215
	<u>Human Resources-3015</u>				
1302	Administrative Services Officer II	1	79,596		
1302	Administrative Services Officer II			1	81,948

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS**Corporate Fund-0100**

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
45-Commission on Human Relations					

Administration-3007

1310	Administrative Services Officer II - Excluded			1	79,596
1302	Administrative Services Officer II	1	79,596		

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	50-Department of Family and Support Services				

Executive Office-3001

9716 Assistant Director of News Affairs	1	74,688

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS**Corporate Fund-0100**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	54-Department of Planning and Development				

Administration-3035**Administrative Services-4002**

1310	Administrative Services Officer II - Excluded			1	91,476
1302	Administrative Services Officer II	1	91,476		

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
55-Police Board					
<u>Police Board-3005</u>					
9955	Executive Director - Police Board	1	100,656	1	97,728

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	56-Independent Police Review Authority				

Investigations-3010

9680 Deputy Chief Administrator	1	105,828	1	126,624

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
57-Department of Police					
Human Resources Division-3029					
<u>Human Resources-4248</u>					
1302	Administrative Services Officer II	1	79,596		
1302	Administrative Services Officer II	1	72,492		
1302	Administrative Services Officer II	1	56,124		
1302	Administrative Services Officer II			1	81,948
1302	Administrative Services Officer II			1	73,920
1302	Administrative Services Officer II			1	59,244

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
58-Office of Emergency Management and Communications					
Operations-3010					
<u>Police Dispatch-4040</u>					
8604	Supervising Police Communications Operator	17	95,388	17	97,560
Administrative Services-3020					
<u>Investigations-4021</u>					
8604	Supervising Police Communications Operator	1	95,388	1	97,560
<u>Personnel Division-4070</u>					
1302	Administrative Services Officer II	1	87,324		
1302	Administrative Services Officer II			1	89,880
City Operations-3050					
<u>Traffic Management Authority-4145</u>					
9104	Traffic Control Aide - Hourly	150,000H	18.90H	150,000H	19.28H
LESS TURNOVER			1,916,604		1,916,799

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	59-Fire Department				
	Office of the First Deputy-3102				
	<u>Fire Investigations-4109</u>				
8801	Firefighter - EMT	1	57,978		
	Operations-3104				
	<u>Fire Suppression and Rescue-4118</u>				
8801	Firefighter - EMT	62	57,978	63	57,978
8764	Deputy District Chief	8	156,360	18	156,360
8764	Deputy District Chief	12	148,914		0

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-D100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	67-Department of Buildings				
	Code Enforcement-3016				
	<u>Strategic Task Force-4072</u>				
1302	Administrative Services Officer II	1	83,340		
1302	Administrative Services Officer II			1	85,764

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD		
		Number	Amount	Number	Amount	
70-Department of Business Affairs and Consumer Protection						
Administration-3005						
<u>Management-4005</u>						
1430	Policy Analyst			1	68,508	
0729	Information Coordinator	1	61,584			
<u>Small Business Center-3012</u>						
1302	Administrative Services Officer II	1	79,596			
1302	Administrative Services Officer II			1	81,948	

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS**Corporate Fund-0100**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	73-Commission on Animal Care and Control				

Administration-3003

1310	Administrative Services Officer II - Excluded			1	87,324
1302	Administrative Services Officer II	1	87,324		

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS**Corporate Fund-0100**

<u>Code</u>	<u>Department and Item</u>	<u>STRIKE</u>		<u>ADD</u>	
		<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>
	81-Department of Streets and Sanitation				
	Commissioner's Office-2005				
	 Departmental Administration-3004				
	<u>Community Outreach-4003</u>				
3858	Director/Community Liaison	1	98,688		
0313	Assistant Commissioner			1	98,688

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS**Corporate Fund-0100**

<u>Code</u>	<u>Department and Item</u>	<u>STRIKE</u>		<u>ADD</u>	
		<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>
	81-Department of Streets and Sanitation				
	Administrative Services Division-2006				
	Personnel/Payroll/Legal-3009				
	<u>Administrative/Personnel Services-4013</u>				
1302	Administrative Services Officer II	1	61,584		
1302	Administrative Services Officer II			1	62,364

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	81-Department of Streets and Sanitation				
	Bureau of Sanitation-2020				
.0020	Overtime		3,661,453		2,383,483
	Sanitation Administration-3042				
	<u>Administrative Services-4031</u>				
9679	Deputy Commissioner	1	125,316		
1302	Administrative Services Officer II	1	91,476		
1302	Administrative Services Officer II			1	94,200
0450	Clerk IV (Timekeeper)	1	74,676		
0323	Administrative Assistant III - Excluded	1	59,376		
0320	Assistant to the Commissioner	1	91,476		
0303	Administrative Assistant III	1	74,676		
0015	Schedule Salary Adjustments		1,987		
0011	Contract Wage Increment - Salary		746		

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
81-Department of Streets and Sanitation					
Bureau of Sanitation-2020					
Solid Waste Collection-3050					
Supervisory and Clerical-4021					
8185	Assistant General Superintendent	1	100,344		
8185	Assistant General Superintendent	1	95,820		
8176	Assistant Division Superintendent	1	110,088		
8176	Assistant Division Superintendent	1	100,344		
8176	Assistant Division Superintendent	1	83,340		
8176	Assistant Division Superintendent	1	75,216		
8176	Assistant Division Superintendent	2	71,772		
8176	Assistant Division Superintendent	1	66,888		
8175	Division Superintendent	1	119,112		
8175	Division Superintendent	2	115,356		
8175	Division Superintendent	1	105,120		
8175	Division Superintendent	1	100,344		
8175	Division Superintendent	2	95,820		
8175	Division Superintendent	1	86,460		
8104	Field Sanitation Specialist	6	78,948		
8104	Field Sanitation Specialist	1	75,384		
8104	Field Sanitation Specialist	2	53,892		
7152	Refuse Collection Coordinator	13	99,552		
7152	Refuse Collection Coordinator	11	95,088		
7152	Refuse Collection Coordinator	10	90,744		
7152	Refuse Collection Coordinator	10	86,580		
7152	Refuse Collection Coordinator	2	82,728		
7152	Refuse Collection Coordinator	3	78,948		
7152	Refuse Collection Coordinator	2	75,384		
7152	Refuse Collection Coordinator	3	59,184		
0441	Sanitation Clerk	6	68,688		
0441	Sanitation Clerk	5	65,592		
0441	Sanitation Clerk	8	62,580		
0441	Sanitation Clerk	9	59,772		
0441	Sanitation Clerk	8	57,084		
0441	Sanitation Clerk	1	54,420		
0441	Sanitation Clerk	1	46,896		

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	81-Department of Streets and Sanitation				
	Bureau of Sanitation-2020				
	Solid Waste Collection-3050				
	<u>Supervisory and Clerical-4021</u>				
0441	Sanitation Clerk	1	44,772		
0441	Sanitation Clerk	3	42,780		
0441	Sanitation Clerk	5	40,812		
0015	Schedule Salary Adjustments		64,173		
	<u>Administrative Services-4022</u>				
9679	Deputy Commissioner	1	105,792		
3092	Program Director	1	95,820		
1430	Policy Analyst	1	72,492		
1142	Senior Operations Analyst	1	89,676		
0430	Clerk III	2	30,924		
0011	Contract Wage Increment - Salary		757		
	<u>Refuse Collection-4025</u>				
7183	Motor Truck Driver	16	35.56H		
6329	General Laborer - Streets and Sanitation	3	21.43H		
6329	General Laborer - Streets and Sanitation	37	20.77H		
6329	General Laborer - Streets and Sanitation	21	20.12H		
6329	General Laborer - Streets and Sanitation	16	19.50H		
6324	Sanitation Laborer	612	35.50H		
6324	Sanitation Laborer	2	28.40H		
0304	Assistant to Commissioner	1	105,120		
0012	Contract Wage Increment - Prevailing Rate		529,607		335,090
	Solid Waste Disposal-3058				
	<u>Supervisory and Clerical-4032</u>				
9495	Weighmaster	6	35.50H		
0303	Administrative Assistant III	1	74,676		
0015	Schedule Salary Adjustments		1,323		
0012	Contract Wage Increment - Prevailing Rate		1,772		
0011	Contract Wage Increment - Salary		373		
	LESS TURNOVER		3,227,203		1,254,452

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS**Corporate Fund-0100**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	81-Department of Streets and Sanitation				
	Bureau of Forestry-2060				
	Forestry - Support-3128				
	<u>Operational Support-4047</u>				
8185	Assistant General Superintendent	1	83,340		

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	84-Chicago Department of Transportation Commissioner's Office-2105				
	<u>General Support-3201</u>				
9813	Managing Deputy Commissioner	1	138,492	2	138,492
	<u>Intergovernmental Support-3205</u>				
0322	Special Assistant	1	104,772	1	107,916

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS**Corporate Fund-0100**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	84-Chicago Department of Transportation				
	Division of Project Development-2145				

Public Way Policy-3247

0302 Administrative Assistant II				1	37,248

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	84-Chicago Department of Transportation				
	Division of Electrical Operations-2150				
	Electrical Operations and Maintenance-3270				
	<u>Electrical Administration-4270</u>				
1302	Administrative Services Officer II	1	91,476		
1302	Administrative Services Officer II			1	94,200
	Electrical Construction-3275				
	<u>Electrical Construction Support-4280</u>				
1310	Administrative Services Officer II - Excluded			1	83,340
1302	Administrative Services Officer II	1	83,340		
	<u>Asset Management-4285</u>				
1912	Project Coordinator			1	87,324
1576	Chief Voucher Expediter	1	85,764		
0431	Clerk IV	1	37,248		

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS**Corporate Fund-0100**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	84-Chicago Department of Transportation				
	Division of In-House Construction-2155				
	Labor-3256				
	<u>Bridges-4262</u>				
5035	Electrical Mechanic	2	45.00H	1	45.00H

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS**Corporate Fund-0100**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	99-Finance General				
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		39,232,616		37,232,616

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Water Fund-0200

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	03-Office of Inspector General				
.0138	For Professional Services for Information Technology Maintenance		32,929		17,597
.0189	Telephone - Non-Centrex Billings		24,062		14,062
	<u>Operations-3010</u>				
0601	Director of Information Systems	1	109,008	1	134,340

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Water Fund-0200

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	28-City Treasurer				
	<u>Executive-3005</u>				
0705	Director Public Affairs	1	92,964		
	<u>Portfolio Management-3010</u>				
9673	Deputy City Treasurer			1	100,656

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Water Fund-0200

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	31-Department of Law				

Employment Litigation-3022

Water Employment Litigation-4007

1643	Assistant Corporation Counsel	1	58,908	1	70,896

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Water Fund-0200

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	88-Department of Water Management				
	Bureau of Administrative Support-2010				
	<u>Personnel/Payroll/Labor Relations-3065</u>				
1302	Administrative Services Officer II	2	56,124		
1302	Administrative Services Officer II			2	59,244

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS**Water Fund-0200**

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	99-Finance General				
.9097	For Capital Construction		138,327,728		138,301,808

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Vehicle Tax Fund-0300

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	25-City Clerk				

Issuance of Vehicle Licenses-3025

1646 Attorney				1	57,084
1302 Administrative Services Officer II	1	61,584			
1302 Administrative Services Officer II				1	62,364
1246 Director of License Administration	1	80,800		1	80,880
0310 Project Manager	1	57,084			

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Vehicle Tax Fund-0300

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	38-Department of Fleet and Facility Management				
	Bureau of Asset Management-2131				
.0325	Alternative Fuel		34,193		140,000

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Vehicle Tax Fund-0300

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	81-Department of Streets and Sanitation				
	Bureau of Sanitation-2020				
	<u>Street Sweeping Divisions and Wards-3051</u>				
1310	Administrative Services Officer II - Excluded			1	78,420
1302	Administrative Services Officer II	1	78,420		

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Vehicle Tax Fund-0300

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	81-Department of Streets and Sanitation				
	Bureau of Traffic Services-2070				
	Administration-3211				
	<u>Executive Direction-4100</u>				
9679	Deputy Commissioner	1	129,096		
9679	Deputy Commissioner			1	137,052
1310	Administrative Services Officer II - Excluded			1	91,476
1302	Administrative Services Officer II	1	91,476		
	<u>Special Traffic Services-3214</u>				
8185	Assistant General Superintendent	1	105,120		
8185	Assistant General Superintendent			1	83,340
0441	Sanitation Clerk			1	57,084
	Contractual Towing-3217				
	<u>Abandoned Tows-4155</u>				
0441	Sanitation Clerk			1	42,780
	Auto Pounds-3222				
	<u>Auto Pounds Operations-4152</u>				
6292	Auto Pound Supervisor	1	82,728	1	99,552

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Vehicle Tax Fund-0300

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	84-Chicago Department of Transportation				
	Division of Engineering-2125				
	<u>Quality Assurance Engineering-3223</u>				
5614	Civil Engineer IV			1	101,280
5613	Civil Engineer III	2	97,812	1	97,812

AMENOMENT TO 2016 BUDGET RECOMMENDATIONS

Vehicle Tax Fund-0300

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	99-Finance General				
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		6,042,808		5,829,809

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS**Motor Fuel Tax Fund-0310**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	38-Department of Fleet and Facility Management				
	Bureau of Fleet Operations-2140				
.0157	Rental of Equipment and Services		3,041,822		4,241,822
.0360	Repair Parts and Material		1,200,000		

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Motor Fuel Tax Fund-0310

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	84-Chicago Department of Transportation				
	Division of In-House Construction-2155				
.0340	Material and Supplies		4,630,442		4,675,334
	Labor-3256				
	<u>Bridge Maintenance-4268</u>				
9813	Managing Deputy Commissioner	1	138,492		
5035	Electrical Mechanic	13	45.00H	14	45.00H

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS**Sewer Fund-0314**

<u>Code</u>	<u>Department and Item</u>	<u>STRIKE</u>		<u>ADD</u>	
		<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>
	88-Department of Water Management				
	Bureau of Engineering Services-2015				
	Design and Construction Services-3121				
	<u>Sewer Design and Construction Services-4004</u>				
5676	Chief Engineer of Sewers			1	122,856
5632	Coordinating Engineer II	2	122,856	1	122,856

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Library Fund-0346

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
91-Chicago Public Library					
<u>Administration and Support Services-3005</u>					
1310	Administrative Services Officer II - Excluded			1	91,476
1302	Administrative Services Officer II	1	91,476		
1302	Administrative Services Officer II	1	75,960		
1302	Administrative Services Officer II			1	77,400
<u>Technical Services-3016</u>					
0576	ELECTRONIC RESOURCES LIBRARIAN			1	92,784
0574	Librarian III	3	89,676	2	89,676
LESS TURNOVER			2,667,603		2,672,151

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS**Special Events and Municipal Hotel Operators' Occupation Tax Fund-0355**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	23-Department of Cultural Affairs and Special Events				

.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		1,250,000		1,232,518

Events Programming-3215Event Programming-4295

0443	Clerk II - Hourly			1,040H	16.81H

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS**Chicago Midway Airport Fund-0610**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	38-Department of Fleet and Facility Management				
	Bureau of Fleet Operations-2140				
.0020	Overtime		100,000		115,000

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Chicago Midway Airport Fund-0610

<u>Code</u>	<u>Department and Item</u>	<u>STRIKE</u>		<u>ADD</u>	
		<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>
	58-Office of Emergency Management and Communications				

City Operations-3050

Traffic Management Authority-4645

9104	Traffic Control Aide - Hourly	7,783H	18.90H	7,783H	19.28H

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Chicago Midway Airport Fund-0610

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	99-Finance General				
.9076	City's Contribution to Medicare Tax		289,403		271,446

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS**Chicago O'Hare Airport Fund-0740**

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
03-Office of Inspector General					

Operations-3010

1727	Information Analyst - IG	1	51,156		
0790	Public Relations Coordinator	1	75,216		
0645	Technical Support Administrator - IG	1	44,520		
0323	Administrative Assistant III - Excluded	1	44,520		

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS**Chicago O'Hare Airport Fund-0740**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	38-Department of Fleet and Facility Management				
	Bureau of Fleet Operations-2140				
.0020	Overtime		340,000		700,000

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	58-Office of Emergency Management and Communications				

City Operations-3050

Traffic Management Authority-4145

9104	Traffic Control Aide - Hourly	19,457H	18.90H	19,457H	19.28H

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
85-Department of Aviation					
Chicago-O'Hare International Airport-2015					
Chicago-O'Hare International Airport-3015					
<u>Administration-4400</u>					
9679	Deputy Commissioner	1	135,684	1	175,000
9660	First Deputy Commissioner	1	161,652	1	175,000
<u>Human Resources-4402</u>					
1302	Administrative Services Officer II	1	91,476		
1302	Administrative Services Officer II	1	87,324		
1302	Administrative Services officer II	1	58,800		
1302	Administrative Services Officer II			1	94,200
1302	Administrative Services Officer II			1	89,880
1302	Administrative Services Officer II			1	59,244
0313	Assistant Commissioner			1	110,088
<u>Payroll Processing-4404</u>					
1302	Administrative Services officer II	1	91,476		
1302	Administrative Services Officer II			1	94,200

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	99-Finance General				
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		6,441,323		6,118,141

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS**Garbage Collection Fund-0832**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	81-Department of Streets and Sanitation				
	Bureau of Sanitation-2020				
.0020	Overtime				1,277,970
	Sanitation Administration-3042				
	<u>Administrative Services-4031</u>				
9679	Deputy Commissioner			1	125,316
1302	Administrative Services Officer II			1	91,476
0450	Clerk IV (Timekeeper)			1	74,676
0323	Administrative Assistant III - Excluded			1	59,376
0320	Assistant to the Commissioner			1	91,476
0303	Administrative Assistant III			1	74,676
0015	Schedule Salary Adjustments				1,987
0011	Contract Wage Increment - Salary				746

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Garbage Collection Fund-0832

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	81-Department of Streets and Sanitation				
	Bureau of Sanitation-2020				
	Solid Waste Collection-3050				
	<u>Supervisory and Clerical-4021</u>				
8185	Assistant General Superintendent			1	105,120
8185	Assistant General Superintendent			1	100,344
8185	Assistant General Superintendent			1	95,820
8176	Assistant Division Superintendent			1	110,088
8176	Assistant Division Superintendent			1	100,344
8176	Assistant Division Superintendent			1	83,340
8176	Assistant Division Superintendent			1	75,216
8176	Assistant Division Superintendent			2	71,772
8176	Assistant Division Superintendent			1	66,888
8175	Division Superintendent			1	119,112
8175	Division Superintendent			2	115,356
8175	Division Superintendent			1	105,120
8175	Division Superintendent			1	100,344
8175	Division Superintendent			2	95,820
8175	Division Superintendent			1	86,460
8104	Field Sanitation Specialist			6	78,948
8104	Field Sanitation Specialist			1	75,384
8104	Field Sanitation Specialist			2	53,892
7152	Refuse Collection Coordinator			13	99,552
7152	Refuse Collection Coordinator			11	95,088
7152	Refuse Collection Coordinator			10	90,744
7152	Refuse Collection Coordinator			10	86,580
7152	Refuse Collection Coordinator			2	82,728
7152	Refuse Collection Coordinator			3	78,948
7152	Refuse Collection Coordinator			2	75,384
7152	Refuse Collection Coordinator			3	59,184
0441	Sanitation Clerk			6	68,688
0441	Sanitation Clerk			5	65,592
0441	Sanitation Clerk			8	62,580
0441	Sanitation Clerk			9	59,772
0441	Sanitation Clerk			7	57,084
0441	Sanitation Clerk			1	54,420

AMENOMENT TO 2016 BUDGET RECOMMENDATIONS

Garbage Collection Fund-0832

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	81-Department of Streets and Sanitation				
	Bureau of Sanitation-2020				
	Solid Waste Collection-3050				
	<u>Supervisory and Clerical-4021</u>				
0441	Sanitation Clerk			1	46,896
0441	Sanitation Clerk			1	44,772
0441	Sanitation Clerk			2	42,780
0441	Sanitation Clerk			5	40,812
0015	Schedule Salary Adjustments				64,173
	<u>Administrative Services-4022</u>				
9679	Deputy Commissioner			1	105,792
3092	Program Director			1	95,820
1430	Policy Analyst			1	72,492
1142	Senior Operations Analyst			1	89,676
0430	Clerk III			2	30,924
	<u>Refuse Collection-4025</u>				
7183	Motor Truck Driver			16	35.56H
6329	General Laborer - Streets and Sanitation			3	21.43H
6329	General Laborer - Streets and Sanitation			37	20.77H
6329	General Laborer - Streets and Sanitation			21	20.12H
6329	General Laborer - Streets and Sanitation			16	19.50H
6324	Sanitation Laborer			612	35.50H
6324	Sanitation Laborer			2	28.40H
0304	Assistant to Commissioner			1	105,120
0012	Contract Wage Increment - Prevailing Rate				194,519
	Solid Waste Disposal-3058				
	<u>Supervisory and Clerical-4032</u>				
9495	Weighmaster			6	35.50H
0303	Administrative Assistant III			1	74,676
0015	Schedule Salary Adjustments				1,323
0012	Contract Wage Increment - Prevailing Rate				1,772
0011	Contract Wage Increment - Salary				373
	LESS TURNOVER				1,988,892

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Garbage Collection Fund-0832

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	99-Finance General				
.0140	For Professional and Technical Services and other Third Party Benefit Agreements				2,000,000

Round 1- 2016 Technical Amendments**G R****Estimate Of Grant Revenue for 2015
Technical Amendment 1**

Anticipated awards from Agencies of the Federal Government
 Anticipated awards from Agencies of the State Government
 Anticipated awards from Public and Private Agencies
 Community Development Block Grant Program Income
 Grant Program Income

Strike	ADD
\$ 1,087,791,211	\$1,092,608,211
\$ 183,591,000	\$194,721,000
\$ 27,325,000	\$27,325,000
\$ 3,692,789	\$3,692,789
\$ 16,031,000	\$16,031,000
\$ 1,318,431,000	\$1,334,378,000

Total Increase/ (Decrease)**\$15,947,000****Estimate Of Grant Revenue for 2016
Technical Amendment 1**

Anticipated awards from Agencies of the Federal Government
 Anticipated awards from Agencies of the State Government
 Anticipated awards from Public and Private Agencies
 Community Development Block Grant Program Income
 Grant Program Income

Strike	ADD
\$ 1,251,638,000	\$1,256,740,000
\$ 195,036,000	\$206,532,000
\$ 25,871,000	\$28,438,000
\$ 2,159,000	\$2,159,000
\$ 7,925,000	\$7,925,000
\$ 1,482,629,000	\$1,501,794,000

Total Increase/ (Decrease)**\$19,165,000**

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

0925 - Grant Funds

FUND DEPARTMENT AND ITEM	STRIKE	ADD
	AMOUNT	AMOUNT

23-Department of Cultural Affairs and Special Events

Strandbeest Exhibition	Private	2016	\$	-	\$	75,000
Total		2016	\$	-	\$	<u>75,000</u>

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

0925 - Grant Funds

		STRIKE	ADD
FUND DEPARTMENT AND ITEM		AMOUNT	AMOUNT

27- Department of Finance

0J65	2802	Chicago Lives Healthy - Carryover	2016	\$	2,500,000	\$	992,000
		Total	2016	\$	2,500,000	\$	992,000

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

0925 - Grant Funds

FUND DEPARTMENT AND ITEM	STRIKE	ADD
	AMOUNT	AMOUNT

41- Chicago Department of Public Health

Reduce HIV and Improve Care for MSM and Transgender People Program

2015 \$ - \$ 3,024,000

Reduce HIV and Improve Care for MSM and Transgender People Program - **Carryover**

2016 \$ - \$ 3,024,000

Total

2015 \$ - \$ 3,024,000

Total**\$ - \$ 3,024,000**

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

0925 - Grant Funds

FUND	DEPARTMENT AND ITEM	STRIKE		ADD	
		AMOUNT		AMOUNT	

50- Department of Family and Support Services

0T11	2943	Child Care Services	State	2016	\$	24,885,215	\$	25,381,215
0N59	2873	Title XX Donated Funds	Federal	2015	\$	656,000	\$	1,100,000
0T03	2873	Title XX Donated Funds - Carryover	Federal	2016	\$	471,000	\$	1,200,000
		Enumeration of Homeless Veterans Point in Time Count	Federal	2015	\$	-	\$	48,000
		Enumeration of Homeless Veterans Point in Time Count- Carryover	Federal	2016	\$	-	\$	48,000
			Total	2015	\$	656,000	\$	1,148,000
			Total	2016	\$	25,356,215	\$	26,629,215

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

0925 - Grant Funds

		STRIKE	ADD
FUND DEPARTMENT AND ITEM		AMOUNT	AMOUNT

84- Chicago Department of Transportation

0L52	280C	Transit Signal Priority	Private	2016	\$	4,000,000	\$	8,000,000
		Enhanced Mobility of Seniors and Individuals with Disabilities	Federal	2015	\$	-	\$	1,301,000
		Enhanced Mobility of Seniors and Individuals with Disabilities - Carryover	Federal	2016	\$	-	\$	1,301,000
		IDOT Funds-Bridge Maintenance Program	State	2015	\$	600,000	\$	730,000
		Total		2015	\$	600,000	\$	2,031,000
		Total		2016	\$	4,000,000	\$	9,301,000

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

0925 - Grant Funds

FUND DEPARTMENT AND ITEM	STRIKE		ADD	
	AMOUNT		AMOUNT	

88 - Department of Water Management

Albany Park Flood Control Project 1	State	2015	\$	-	\$	11,000,000
Albany Park Flood Control Project 1 - Carryover	State	2016	\$	-	\$	11,000,000
TOTAL		2015	\$	-	\$	11,000,000
TOTAL		2016	\$	-	\$	11,000,000
TOTAL		2015	\$	1,256,000	\$	17,203,000
TOTAL		2016	\$	31,856,215	\$	51,021,215

SECTION 13. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

Action Deferred --- CORRECTION AND REVISION OF COMMUNITY DEVELOPMENT
BLOCK GRANT YEAR XLII.

[O2015-7789]

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Austin and Alderman Burke, *Deferred* and ordered published:

CHICAGO, October 21, 2015.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an amendment to the proposed Year XLII Community Development Block Grant Ordinance, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the amendment transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) CARRIE M. AUSTIN,
Chairman.

The following is said proposed amendment and correction transmitted with the foregoing committee report:

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CORRECTIONS AND REVISIONS OF CDBG YEAR XLII BUDGET RECOMMENDATIONS

0342-Community Development Block Grant Year XLII Fund

Code	Department and Item	Number	STRIKE		ADD	
			Amount	Number	Amount	
	48-Mayor's Office for People with Disabilities					
	Administration-2503					
	<u>Administration-3503</u>					
1302	Administrative Services Officer II			1	94,200	
1302	Administrative Services Officer II	1	91,476			
	LESS TURNOVER		4,346		7,070	

Action Deferred -- SUBMISSION OF FINAL STATEMENT OF OBJECTIVES AND PROJECTED USE OF FUNDS FOR COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XLII, AS AMENDED.

[O2015-6372(v1)]

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Austin and Alderman Burke, *Deferred* and ordered published:

CHICAGO, October 21, 2015.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration the Final Statement of Objectives and Projected Use of Funds for the Year XLII Community Development Block Grant Funds presented herewith and the Year XLII Community Development Block Grant Ordinance, as amended, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the Year XLII Community Development Block Grant Ordinance, as amended, transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) CARRIE M. AUSTIN,
Chairman.

The following is said proposed ordinance, as amended, transmitted with the foregoing committee report:

WHEREAS, Pursuant to the enactment of the Federal Housing and Community Development Act of 1974, as amended (the "Act"), the City of Chicago proposes to submit the Action Plan for Year XLII Community Development Block Grant ("CDBG") funds, unexpended funds of prior federal years and related revenues in the amount of Eighty-two Million Six Hundred Forty Thousand and no/100 Dollars (\$82,640,000.00), plus entitlement funding for the HOME Investment Partnership Program ("HOME"), the Emergency Solutions Grant ("ESG"), and the Housing Opportunities for Persons With AIDS Grant ("HOPWA").

Appropriation for HOME, ESG and HOPWA is being made concurrently in the Annual Appropriation Ordinance for the associated fiscal year; and

WHEREAS, It is provided in the Act and in regulations promulgated thereunder that the City provide certain assurances to the federal government; and

WHEREAS, The Mayor and the City Council of the City of Chicago are cognizant of the conditions of the Act, and are desirous of complying therewith; and

WHEREAS, The Mayor and the City Council are desirous of establishing procedures which insure fair, open and equitable administration of federal grant funds; and

WHEREAS, The City of Chicago is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The Mayor of the City of Chicago is hereby authorized to make Year XLII submission for funds, including the Strategic Plan, which outlines the final statement of objectives and projected use of funds, in the sum of Eighty-two Million Six Hundred Forty Thousand and no/100 Dollars (\$82,640,000.00) in CDBG funds, unexpended funds of prior years and related revenues, as set forth in this Ordinance and all understandings and assurances contained herein, pursuant to the Federal Housing and Community Development Act of 1974, as amended, and regulations issued thereunder. The City Council hereby approves the Action Plan for use of Year XLII CDBG and related funds, as submitted by the Mayor and amended, which is attached hereto and made a part of this ordinance.

SECTION 2. The Mayor is further authorized to act in connection with the submission, to provide such assurances as are necessary and such additional information as may be required.

SECTION 3. The criteria for CDBG-funded programs previously approved by the City Council remain in effect.

SECTION 4. Except for those funds specifically appropriated for delegate agencies, the City may reprogram up to \$50,000 appropriated for any object or purpose set forth in this ordinance or allocations from prior block grant years, provided that no appropriation for any object or purpose shall be reduced by reprogramming below an amount sufficient to cover all obligations incurred and payable from that appropriation.

All proposed reprogramming of funds as outlined in the Strategic Plan for Program Activities, defined as Section 108 Repayment, Code Enforcement, Community Development, Public Facilities and Infrastructure Improvements, Public Services and Planning and Administration (collectively "Activities"), for the Year XLII and in the allocations for prior years shall be made by providing citizens with reasonable notice of the opportunity to comment on any proposed reprogramming of 20 percent or more of funds from one Activity to another, which includes the deletion or addition of any Activity.

SECTION 5. The Office of Budget and Management shall notify aldermen of projects in their respective wards contemplated under this program.

SECTION 6. The award of any grant in any Activity which is not included by specific designation in this ordinance shall be subject to review and approval by the City Council.

SECTION 7. The approval of any loan in the amount of \$150,000 or more, funded in whole or by 25 percent or more with Year XLII CDBG funds or funds from prior block grant years, shall be subject to review and approval by the City Council. Within 90 days after the end of the midpoint and the end of the program year, the head of each department or agency through which loans are processed and administered shall file a report with the City Council concerning all loans of CDBG funds made by the department or agency during the preceding half of the program year. Each report shall contain the following information concerning each loan: the name and address and nature of business of the borrower; the purpose of the loan; the federal program year and loan program involved; a summary of the terms and conditions of the loan; and a copy of the borrower's economic disclosure statement, if the loan did not require City Council approval.

SECTION 8. If applicable in a given fiscal year, funding for a minimum of two rounds of Community Development Float Loan competitions will be drawn down from the Year XLII letter of credit. The amount of funding for each round will depend on the availability of funds in the letter of credit at the time of each round as well as the total amount of gap financing needed by qualifying applicants.

SECTION 9. The following sums of money set out according to the departments and agencies of City government and delegate agencies are allocated from the Community Development Block Grant to the City of Chicago for Year XLII, and are to be expended during the fiscal year beginning January 1, 2016, and ending December 31, 2016, for the objects and purposes set forth in Section 12 hereof. In furtherance thereof, and subject to the mandatory policies and procedures required by this section, authority is hereby provided to the heads of such City departments and agencies to execute subgrant agreements with such listed delegate agencies to effectuate such expenditures. Grant applications, awards of grants and subgrants, other expenditures of grant funds, and all other aspects of the grant process described in this section shall be carried out in adherence to City-wide policies and procedures established and administered by the Office of Budget and Management in

consultation with the Department of Finance, pursuant to the Mayor's direction, and shall further be subject to the limitations of this section. These mandatory policies and procedures shall govern all City grants, including those authorized under any municipal code provision or uncodified ordinance.

Account numbers shall be interpreted in the same manner as their counterparts in the Annual Appropriation Ordinance of the City of Chicago for the Year 2016. Included in allocations for personal services in this ordinance is an account appearing as Code Number ".0044 Fringe Benefits" for the purpose of providing City employees with health insurance, dental insurance, optical insurance, pension (employer's share), unemployment insurance, workers' compensation, tuition reimbursement, paid vacation, in-house training programs, sick leave, deferred compensation, holidays, time off with pay for family death, paid salary while on jury duty and disability payments.

SECTION 10. The appropriations set forth in this ordinance for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to employment of personnel only as needed, or as may be required by law, not to exceed the specified maximum number designated in the ordinance for any office, position or title. When there is no limitation as to the maximum number that may be employed for any office or position by title, one person may be employed, or more than one person may be employed with the approval of the Budget Director, regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rates for the respective offices, positions and titles; provided that wage rates fixed on a daily or monthly basis are subject to change by the City Council in accordance with contracts approved by the City Council between the City of Chicago and recognized collective bargaining agents. The salary or wage rates fixed are on a yearly basis unless otherwise indicated.

An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Human Resources, the Budget Director and the Chairman of the City Council Committee on the Budget and Government Operations or their respective designees. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the City's hiring plans, as amended.

No officer or employee shall have the right to demand continuous employment or compensation by reason of an appropriation if, upon determination of the department head, his or her services are not needed and it becomes necessary to lay him or her off on account of lack of work or lack of funds. In case of a vacancy in any office or position, the head of a department in which the vacancy occurs shall not be required to fill such office or position if, in his or her judgment and discretion, there is no necessity therefor.

All City of Chicago employees compensated by CDBG funds shall receive the same benefits and conditions as other City employees performing similar work and compensated by other funds.

SECTION 11. Any employee who is required and authorized to use his or her personally owned automobile in the regular course of City business shall be allowed and paid at the rate established from time to time by the Internal Revenue Service for the number of miles per month use of such privately owned automobile, to a maximum amount of \$550 per month, such maximum to be adjusted upward on February 1 of each year by the percentage increase, if any, in the Transportation Expenditure Category of the Consumer Price Index for All Urban Consumers (CPI-U): U.S. City Average for the previous year, as rounded to the nearest \$5 increment. Each annual adjustment shall be based on the adjusted amount for the previous year. Provided further, the foregoing computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents. This allowance is subject to change by the City Council in accordance with contracts approved by the City Council between the City of Chicago and recognized collective bargaining agents.

SECTION 12. The objects and purposes for which allocations are made in this ordinance are classified and standardized by the following items:

- (1) Personal Services
- (2) Contractual Services
- (3) Travel
- (4) Commodities
- (5) Equipment
- (6) Permanent Improvements
- (7) Land

An appropriation in one or more of the items specified above shall be construed in accordance with the definitions and limitations specified in Section 8-2-5 of the Illinois Municipal Code of 1961, as amended, unless this ordinance otherwise provides. An allocation for a purpose other than one specified and defined in this section shall be considered a separate and distinct item of appropriation.

SECTION 13. All work to be performed by the City of Chicago pursuant to this ordinance shall be done using the current work force of the City of Chicago and the persons on the following lists shall have preference over any new employees to be hired for positions for which such lists exist in accordance with the City's Human Resources Rules:

- (a) Persons on City of Chicago layoff lists;
- (b) Persons on City of Chicago reinstatement lists;
- (c) Persons on City of Chicago reemployment lists; and
- (d) Persons on City of Chicago promotion lists.

Provided, however, that the preferences herein above specified shall not apply where other methods of hiring must be utilized in order to comply with the terms of any order or decree of a court or administrative agency, collective bargaining agreement or Title 42 USC § 2000(e), et seq.

SECTION 14. For all funds expended under the CDBG program for the Year XLII, the Office of Budget and Management shall submit to the City Council a report on the expenditure and obligation of funds within 45 days after the end of the first half of the program year and within 90 days after the end of the program year. The report shall include an accounting for all funds expended during the preceding half year for all prior block grant years, all income generated from the current block grant year and previous grant years and a projection of income for the remaining half of the program year. The report shall also include a statement of the reasons for all unencumbered and unexpended allocations in all block grant years, as reported in the Office of Budget and Management's monthly "Notice of Grant Awards Report".

SECTION 15. Except as provided in Section 4 hereof, all unencumbered and unexpended CDBG funds of Year XLII and all prior program years shall be reviewed by the Budget Director and the Comptroller for the purpose of preparing the Year XLIII CDBG Proposed Statement. This joint review committee shall prepare a report of funds available for reprogramming and proposed use of such funds in CDBG Year XLIII.

This report shall be submitted to the City Council and shall be subject to public comment and hearings along with the Year XLIII CDBG Draft Action Plan. Action on these funds will take place concurrently with action on the proposed Year XLIII CDBG Final Action Plan.

SECTION 16. Pursuant to Section 104(a)(2)(D) and Section 104(b)(5) of the Federal Housing and Community Development Act of 1974, as amended, the City shall provide citizens with reasonable access to records of the past use of all CDBG funds. Such information shall be available, on request, through the Office of Budget and Management and the Department of Finance.

SECTION 17. In the event that the final entitlement of the City of Chicago to Year XLII CDBG funds, as determined by the United States Department of Housing and Urban Development, does not equal the amount estimated in this ordinance, the Budget Director shall adjust the allocation to reflect available funds. Notice of such adjustment shall be given to every affected department, agency and delegate agency as soon as possible after the adjustment has been computed.

SECTION 18. In the event that any delegate agency has not executed a contract authorized in this ordinance by March 31, 2016, the allocation for such contract shall lapse. Provided, however, that this section shall not apply if it is determined by the Budget Director that the delay is not the fault of the delegate agency, but has been occasioned by difficulty in processing the contract within any department of the City government.

Community Development Block Grant Year XLII Fund

ESTIMATES OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING
FOR YEAR 2016 - JANUARY 1, THROUGH DECEMBER 31, 2016

Community Development Block Grant Entitlement	72,477,673
Reallocation of Unspent Community Development Block Grant Funds from Prior Years	8,003,327
Heat Receivership Income	250,000
Contributions	17,000
Revenue from Loan Repayments	541,000
Troubled Buildings Condominium - CDBG-R	600,000
Multi-Family Troubled Buildings Initiative	750,000
Multi-Housing Application Fees	1,000
Total Estimates	\$ 82,640,000

Community Development Block Grant Year XLII Fund

*Note: The objects and purposes for which appropriations have been made are designated in the Ordinance by asterisk.

OFFICE OF BUDGET AND MANAGEMENT
Administration and Monitoring

005/1005		Amounts
Code		Appropriated
.0005	Salaries and Wages - on Payroll	225,900
.0039	For the Employment of Students as Trainees	10,000
.0044	Fringe Benefits	94,290
* 2505 .0000	Personnel Services	330,190
.0130	Postage	3,700
.0138	For Professional Services for Information Technology Maintenance	4,072
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	763,899
.0152	Advertising	20,000
.0157	Rental of Equipment and Services	17,000
.0159	Lease Purchase Agreements for Equipment and Machinery	8,600
.0169	Technical Meeting Costs	27,408
.0181	Mobile Communication Services	927
.0190	Telephone - Non-Centrex Billings	1,665
* 2505 .0100	Contractual Services	847,271
.0245	Reimbursement to Travelers	3,000
.0270	Local Transportation	3,000
* 2505 .0200	Travel	6,000
.0348	Books and Related Material	1,630
.0350	Stationery and Office Supplies	3,500
* 2505 .0300	Commodities and Materials	5,130
.9157	For Repayment of Section 108 Loan	2,353,272
* 2505 .9100	Purposes as Specified	2,353,272
.9438	For Services Provided by the Department of Fleet and Facilities Management	20,000
* 2505 .9400	Internal Transfers and Reimbursements	20,000
*BUDGET LEVEL TOTAL		\$ 3,561,863

		Positions and Salaries	
Code	Positions	No.	Rate
3505 Administration and Monitoring			
1981	Coordinator of Economic Development	1	91,476
0366	Staff Assistant - Excluded	1	67,212
0323	Administrative Assistant III - Excluded	1	67,212
SECTION TOTAL		3	225,900
DIVISION TOTAL		3	225,900

Community Development Block Grant Year XLII Fund

DEPARTMENT OF FINANCE
Accounting and Financial Reporting

027/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	501,108
.0011	Contract Wage Increment - Salary	1,460
.0015	Schedule Salary Adjustments	1,781
.0038	Work Study/Co-Op Education	20,000
.0039	For the Employment of Students as Trainees	20,000
.0044	Fringe Benefits	209,162
* 2512 .0000	Personnel Services	753,511
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	79,491
.0142	Accounting and Auditing	334,650
.0149	For Software Maintenance and Licensing	37,500
* 2512 .0100	Contractual Services	451,641
.0348	Books and Related Material	12,000
* 2512 .0300	Commodities and Materials	12,000
*BUDGET LEVEL TOTAL		\$ 1,217,152

Positions and Salaries			
Code	Positions	No.	Rate
	3512 Grant and Project Accounting		
	4512 Community Development Accounting		
1143	Operations Analyst	1	74,304
0187	Director of Accounting	1	104,040
0120	Supervisor of Accounting	1	105,084
0104	Accountant IV	1	97,812
0101	Accountant I	1	54,876
	Schedule Salary Adjustments		1,528
	SUB-SECTION TOTAL	5	437,644
	4514 Systems and Audit Schedules		
0190	Accounting Technician II	1	64,992
	Schedule Salary Adjustments		253
	SUB-SECTION TOTAL	1	65,245
	SECTION TOTAL	6	502,889
	DIVISION TOTAL	6	502,889

Community Development Block Grant Year XLII Fund

**DEPARTMENT OF LAW
Code Enforcement**

031/1005

Code	Amounts Appropriated
.0005 Salaries and Wages - on Payroll	1,254,711
.0011 Contract Wage Increment - Salary	2,417
.0015 Schedule Salary Adjustments	882
.0020 Overtime	1,120
.0044 Fringe Benefits	536,414
* 2515 .0000 Personnel Services	1,795,544
.0130 Postage	100
For Professional and Technical Services and Other Third Party Benefit	
.0140 Agreements	630
.0178 Freight and Express Charges	134
* 2515 .0100 Contractual Services	864
.0270 Local Transportation	2,475
* 2515 .0200 Travel	2,475
*BUDGET LEVEL TOTAL	\$ 1,798,883

Code	Positions	No.	Rate
3515 Code Enforcement			
1692	Conrt File Clerk	1	62,004
1643	Assistant Corporation Counsel	1	72,492
1643	Assistant Corporation Counsel	1	68,964
1643	Assistant Corporation Counsel	1	63,840
1643	Assistant Corporation Counsel	1	62,136
1643	Assistant Corporation Counsel	6	58,908
1641	Assistant Corporation Counsel Supervisor - Senior	1	111,312
1617	Paralegal II	1	74,676
0437	Supervising Clerk - Excluded	1	69,240
0432	Supervising Clerk	1	71,292
0431	Clerk IV	2	68,028
0308	Staff Assistant	1	74,676
0302	Administrative Assistant II	1	64,992
	Schedule Salary Adjustments		882
SECTION TOTAL		19	1,286,010
DIVISION TOTAL		19	1,286,010
LESS TURNOVER			30,417
TOTAL			\$ 1,255,593

Community Development Block Grant Year XLII Fund

**DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
Environmental Review**

038/1005

Code	Amounts Appropriated
.0005 Salaries and Wages - on Payroll	106,836
.0011 Contract Wage Increment - Salary	534
.0044 Fringe Benefits	44,593
* 2505 .0000 Personnel Services	151,963
*BUDGET LEVEL TOTAL	\$ 151,963

Code	Positions	Positions and Salaries	No.	Rate
	3525 Environmental Review			
2073	Environmental Engineer III		1	106,836
	SECTION TOTAL		1	106,836
	DIVISION TOTAL		1	106,836

Community Development Block Grant Year XLII Fund

**DEPARTMENT OF PUBLIC HEALTH
Lead Poisoning Prevention**

041/1005

Code

Amounts
Appropriated

.0005	Salaries and Wages - on Payroll	2,317,534
.0008	For Payment of Retroactive Salaries	11,818
.0011	Contract Wage Increment - Salary	2,729
.0015	Schedule Salary Adjustments	4,363
.0044	Fringe Benefits	989,404
.0091	Uniform Allowance	2,200

* 2555 .0000	Personnel Services	3,328,048

.9651	To Reimburse Corporate Fund for Indirect Costs	646,204

* 2555 .9600	Reimbursements	646,204

***BUDGET LEVEL TOTAL**

\$ 3,974,252

Positions and SalariesCodePositionsNo.Rate**3555 Lead Paint Identification & Abatement**

3754	Public Health Nurse IV	1	107,280
3753	Public Health Nurse III	1	98,196
3752	Public Health Nurse II	1	106,020
3743	Public Health Aide	1	51,516
3743	Public Health Aide	1	30,924
3414	Epidemiologist II	1	88,788
2151	Supervising Building / Construction Inspector	2	131,532
2150	Building/Construction Inspector	5	119,880
2150	Building/Construction Inspector	1	114,444
2150	Building/Construction Inspector	4	109,272
2150	Building/Construction Inspector	1	99,552
0832	Personal Computer Operator II	1	56,544
0665	Senior Data Entry Operator	1	59,184
0665	Senior Data Entry Operator	1	53,904
0430	Clerk III	1	56,544
0415	Inquiry Aide III	1	51,516
0302	Administrative Assistant II	1	59,184
0302	Administrative Assistant II	1	37,248
	Schedule Salary Adjustments		4,363

SECTION TOTAL

26 2,374,759

DIVISION TOTAL

26 2,374,759

LESS TURNOVER

52,862

TOTAL

\$ 2,321,897

Community Development Block Grant Year XLII Fund

**DEPARTMENT OF PUBLIC HEALTH
Violence Prevention Program**

041/1005

Code**Amounts
Appropriated**

.0135 For Delegate Agencies

371,000

* 2565 .0100 Contractual Services

371,000

BUDGET LEVEL TOTAL*\$ 371,000****Family Violence Prevention Initiative**

ALTERNATIVES, INC.

54,015

ASIAN HUMAN SERVICES, INC

51,000

ERIE NEIGHBORHOOD HOUSE

100,000

NEW LIFE COVENANT SOUTHEAST

51,000

TAPROOTS, INC.

51,000

THE JOHN MARSHALL LAW SCHOOL

63,985

PROJECT TOTAL **371,000**

10/21/2015

REPORTS OF COMMITTEES

11149

Community Development Block Grant Year XLII Fund

DEPARTMENT OF PUBLIC HEALTH HIV Prevention Program

041/1005		
Code		Amounts Appropriated
.0135	For Delegate Agencies	355,837
* 2597 .0100	Contractual Services	355,837
*BUDGET LEVEL TOTAL		\$ 355,837
HIV Prevention		
PLANNED PARENTHOOD OF ILLINOIS		355,837
PROJECT TOTAL		355,837

Community Development Block Grant Year XLII Fund

DEPARTMENT OF PUBLIC HEALTH
Mental Health Clinics

041/1005

Code	Amounts Appropriated
.0005 Salaries and Wages - on Payroll	3,938,112
.0011 Contract Wage Increment - Salary	18,202
.0015 Schedule Salary Adjustments	8,149
.0044 Fringe Benefits	1,678,011
* 2598 .0000 Personnel Services	5,642,474
.0135 For Delegate Agencies	350,000
For Professional and Technical Services and Other Third Party Benefit	
.0140 Agreements	115,578
* 2598 .0100 Contractual Services	465,578
.9651 To Reimburse Corporate Fund for Indirect Costs	646,205
* 2598 .9600 Reimbursements	646,205
*BUDGET LEVEL TOTAL	\$ 6,754,257
*DEPARTMENT TOTAL	\$ [11,455,346]

Community Development Block Grant Year XLII Fund

**DEPARTMENT OF PUBLIC HEALTH
Mental Health Clinics**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3577 Mental Health Clinics			
3566	Behavioral Health Assistant	1	68,028
3566	Behavioral Health Assistant	2	64,992
3566	Behavioral Health Assistant	3	62,004
3566	Behavioral Health Assistant	1	59,184
3566	Behavioral Health Assistant	1	37,248
3548	Psychologist	4	106,836
3534	Clinical Therapist III	18	97,812
3534	Clinical Therapist III	1	84,924
3534	Clinical Therapist III	1	81,228
3534	Clinical Therapist III	1	73,572
3534	Clinical Therapist III	2	64,644
3384	Psychiatrist	3,275H	96.00H
0665	Senior Data Entry Operator	1	62,004
0665	Senior Data Entry Operator	1	56,544
0665	Senior Data Entry Operator	1	51,516
0430	Clerk III	2	30,924
0323	Administrative Assistant III - Excluded	1	65,172
0308	Staff Assistant	1	68,028
0303	Administrative Assistant III	2	81,948
0303	Administrative Assistant III	1	71,292
0303	Administrative Assistant III	1	68,028
	Schedule Salary Adjustments		8,149
SECTION TOTAL		46	4,028,305
DIVISION TOTAL		46	4,028,305
LESS TURNOVER			82,044
TOTAL			\$ 3,946,261
DEPARTMENT TOTAL		72	6,403,064
LESS TURNOVER			134,906
TOTAL			\$ 6,268,158

Mental Health Crisis Intervention

HUMAN RESOURCE DEVELOPMENT INSTITUTE, INC.	100,000

Mental Health Services for Children

CHICAGO CHILDREN'S ADVOCACY CENTER	250,000

PROJECT TOTAL	350,000

Community Development Block Grant Year XLII Fund

**COMMISSION ON HUMAN RELATIONS
Fair Housing**

045/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	412,091
.0011	Contract Wage Increment - Salary	1,638
.0044	Fringe Benefits	177,512
* 2510 .0000	Personnel Services	591,241
.0130	Postage	1,800
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	26,503
.0143	Court Reporting	4,325
.0159	Lease Purchase Agreements for Equipment and Machinery	1,600
.0190	Telephone - Non-Centrex Billings	4,100
* 2510 .0100	Contractual Services	38,328
.9438	For Services Provided by the Department of Fleet and Facilities Management	500
* 2510 .9400	Internal Transfers and Reimbursements	500
.9651	To Reimburse Corporate Fund for Indirect Costs	158,554
* 2510 .9600	Reimbursements	158,554
	*BUDGET LEVEL TOTAL	\$ 788,623
	*DEPARTMENT TOTAL	\$ 1,157,531

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3510 Fair Housing		
3085	Human Relations Investigator II	3	89,676
3085	Human Relations Investigator II	1	58,536
3015	Director of Human Rights Compliance	1	97,716
	SECTION TOTAL	5	425,280
	DIVISION TOTAL	5	425,280
	LESS TURNOVER		13,189
	TOTAL		\$ 412,091
	DEPARTMENT TOTAL	8	683,610
	LESS TURNOVER		25,981
	TOTAL		\$ 657,629

Community Development Block Grant Year XLII Fund

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
Administration

This program will be funded with \$17,000 in client contribution revenues. Expenditures will be limited to \$633,905 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

048/1005

Code	Amounts Appropriated
.0005 Salaries and Wages - on Payroll	212,914
.0011 Contract Wage Increment - Salary	283
.0015 Schedule Salary Adjustments	440
.0044 Fringe Benefits	90,684
* 2503 .0000 Personnel Services	304,321
.0138 For Professional Services for Information Technology Maintenance	14,116
* 2503 .0100 Contractual Services	14,116
.9651 To Reimburse Corporate Fund for Indirect Costs	332,468
* 2503 .9600 Reimbursements	332,468
*BUDGET LEVEL TOTAL	\$ 650,905

Code	Positions	No.	Rate
3503 Administration			
1302	Administrative Services Officer II	1	91,476
0419	Customer Account Representative	1	56,544
0366	Staff Assistant - Excluded	1	69,240
	Schedule Salary Adjustments		440
SECTION TOTAL		3	217,700
DIVISION TOTAL		3	217,700
LESS TURNOVER			4,346
TOTAL			\$ 213,354

Community Development Block Grant Year XLII Fund

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
Disability Resources

048/1005

Code	Amounts Appropriated
.0005 Salaries and Wages - on Payroll	592,845
.0011 Contract Wage Increment - Salary	2,082
.0015 Schedule Salary Adjustments	2,838
.0039 For the Employment of Students as Trainees	4,304
.0044 Fringe Benefits	252,502
* 2505 .0000 Personnel Services	854,571
.0130 Postage	1,069
For Professional and Technical Services and Other Third Party Benefit	
.0140 Agreements	8,232
* 2505 .0100 Contractual Services	9,301
.0270 Local Transportation	470
* 2505 .0200 Travel	470
.0340 Material and Supplies	1,782
.0350 Stationery and Office Supplies	4,109
* 2505 .0300 Commodities and Materials	5,891
*BUDGET LEVEL TOTAL	\$ 870,233

Code	Positions	No.	Rate
3505 Programs for the Disabled			
3092	Program Director	1	68,556
3073	Disability Specialist II	3	82,044
3072	Disability Specialist III	1	82,668
3039	Assistant Specialist in Disability	1	62,004
3026	Program Coordinator - Disability Services	1	108,228
3004	Personal Care Attendant II	1	37,356
	Schedule Salary Adjustments		2,838
SECTION TOTAL		8	607,782
DIVISION TOTAL		8	607,782
LESS TURNOVER			12,099
TOTAL			\$ 595,683

Community Development Block Grant Year XLII Fund

**MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
Independent Living for Disabled Persons**

048/1005

Code
**Amounts
Appropriated**

.0135 For Delegate Agencies
* 2510 .0100 Contractual Services

650,000
650,000

BUDGET LEVEL TOTAL*\$ 650,000**

ACCESS LIVING OF METROPOLITAN CHICAGO

290,000

ASI

150,000

THE SALVATION ARMY, AN ILLINOIS CORPORATION

210,000

PROJECT TOTAL [] **650,000**

Community Development Block Grant Year XLII Fund

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
Home Mod Program

048/1005			
Code		Amounts	Appropriated
.0005	Salaries and Wages - on Payroll		165,981
.0011	Contract Wage Increment - Salary		410
.0015	Schedule Salary Adjustments		1,008
.0044	Fringe Benefits		70,694
* 2525 .0000	Personnel Services		238,093
.0135	For Delegate Agencies		680,000
* 2525 .0100	Contractual Services		680,000
*BUDGET LEVEL TOTAL		\$	918,093
*DEPARTMENT TOTAL		\$	3,089,231
Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3535	Home Mod		
3092	Program Director	1	87,324
3073	Disability Specialist II	1	82,044
	Schedule Salary Adjustments		1,008
SECTION TOTAL		2	170,376
DIVISION TOTAL		2	170,376
LESS TURNOVER			3,387
TOTAL		\$	166,989
DEPARTMENT TOTAL		13	995,858
LESS TURNOVER			19,832
TOTAL		\$	976,026
EXTENDED HOME LIVING SERVICES			380,000
INDEPENDENT LIVING SOLUTIONS			300,000
PROJECT TOTAL			680,000

Community Development Block Grant Year XLII Fund

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Planning and Administration

050/1005		Amounts
Code		Appropriated
.0125	Office and Building Services	4,500
.0130	Postage	2,445
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	20,868
.0152	Advertising	712
.0157	Rental of Equipment and Services	800
.0159	Lease Purchase Agreements for Equipment and Machinery	36,342
.0166	Dues, Subscriptions and Memberships	2,880
.0169	Technical Meeting Costs	7,680
.0188	Vehicle Tracking Service	3,250
.0190	Telephone - Non-Centrex Billings	26,304
.0197	Telephone - Maintenance and Repair of Equipment and Voicemail	3,528
* 2501 .0100	Contractual Services	109,309
.0270	Local Transportation	850
* 2501 .0200	Travel	850
.0340	Material and Supplies	7,225
.0350	Stationery and Office Supplies	4,500
* 2501 .0300	Commodities and Materials	11,725
.9438	For Services Provided by the Department of Fleet and Facilities Management	37,428
* 2501 .9400	Internal Transfers and Reimbursements	37,428
.9651	To Reimburse Corporate Fund for Indirect Costs	481,952
* 2501 .9600	Reimbursements	481,952
*BUDGET LEVEL TOTAL		\$ 641,264

Community Development Block Grant Year XLII Fund

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Human Services

050/1005

Code	Amounts Appropriated
.0005 Salaries and Wages - on Payroll	238,599
.0011 Contract Wage Increment - Salary	429
.0044 Fringe Benefits	101,624
* 2510 .0000 Personnel Services	340,652
.0135 For Delegate Agencies	1,006,000
* 2510 .0100 Contractual Services	1,006,000
*BUDGET LEVEL TOTAL	\$ 1,346,652

Code	Positions	No.	Rate
3520 Human Services Programs			
2918	Chief Planning Analyst	1	82,668
1730	Program Analyst	1	85,764
0311	Projects Administrator	1	75,036
SECTION TOTAL		3	243,468
DIVISION TOTAL		3	243,468
LESS TURNOVER			4,869
TOTAL			\$ 238,599

Emergency Food Assistance for AT-Risk Population

GREATER CHICAGO FOOD DEPOSITORY	1,006,000
PROJECT TOTAL.....	1,006,000

Community Development Block Grant Year XLII Fund

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Homeless Services

050/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	567,416
.0011	Contract Wage Increment - Salary	1,799
.0012	Contract Wage Increment - Prevailing Rate	475
.0015	Schedule Salary Adjustments	3,925
.0044	Fringe Benefits	241,793
* 2515 .0000	Personnel Services	815,408
.0135	For Delegate Agencies	9,250,675
* 2515 .0100	Contractual Services	9,250,675
	*BUDGET LEVEL TOTAL	\$ 10,066,083

Community Development Block Grant Year XLII Fund

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Homeless Services

Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3516 Homeless Services			
7132	Mobile Unit Operator	1H	22,85H
3914	Support Services Coordinator	1	49,188
3826	Human Service Specialist II	1	89,880
3826	Human Service Specialist II	1	78,204
3826	Human Service Specialist II	1	74,676
3826	Human Service Specialist II	1	68,028
3812	Director of Human Services	1	95,820
1912	Project Coordinator	1	75,960
	Schedule Salary Adjustments		3,925
SECTION TOTAL		8	583,209
DIVISION TOTAL		8	583,209
LESS TURNOVER			11,868
TOTAL			\$ 571,341

Outreach & Engagement: Daytime Supportive Service Centers

CHRISTIAN COMMUNITY HEALTH CENTER	80,000
POLISH AMERICAN ASSOCIATION	202,606
SARAH'S CIRCLE	129,250

Outreach & Engagement: Mobile Outreach Engagement

CATHOLIC CHARITIES OF THE ARCHDIOCESE OF CHICAGO	2,684,541
FEATHERFIST	197,104
THE SALVATION ARMY	130,000

Outreach & Engagement: Coordinators

THE CENTER FOR HOUSING AND HEALTH	80,000

Interim Housing

A SAFE HAVEN FOUNDATION	254,174
BREAKTHROUGH URBAN MINISTRIES	200,000
CASA CENTRAL	303,451
CATHOLIC CHARITIES OF THE ARCHDIOCESE OF CHICAGO	19,828
CHRISTIAN COMMUNITY HEALTH CENTER	226,486
CORNERSTONE COMMUNITY OUTREACH	1,138,719
DEBORAH'S PLACE	80,590
FAMILY RESCUE	35,000
FEATHERFIST	368,179
INSTITUTE OF WOMEN TODAY	239,449
NEW LIFE FAMILY SERVICES	215,701
OLIVE BRANCH MISSION	286,000
PRIMO CENTER FOR WOMEN AND CHILDREN	85,756
SAN JOSE OBRERO MISSION	514,256
SARAH'S CIRCLE	144,538
ST. LEONARD'S MINISTRIES	134,200

Age-Appropriate Housing

LA CASA NORTE	50,000

Prevention Assistance

CENTER FOR CHANGING LIVES	59,236
HEARTLAND HUMAN CARE SERVICES	74,236
LAWYERS' COMMITTEE FOR BETTER HOUSING	107,986

Overnight Shelter for Adults

FRANCISCAN OUTREACH	286,900

Community Development Block Grant Year XLII Fund

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Homeless Services

PSH (Permanent Supportive Housing)

CATHOLIC CHARITIES OF THE ARCHDIOCESE OF CHICAGO	51,750
FRANCISCAN OUTREACH	90,000
INSPIRATION CORPORATION	20,000
MERCY HOUSING LAKEFRONT	243,000
NORTH SIDE HOUSING AND SUPPORTIVE SERVICES	79,016

Specialized Services: SSI/SSDI

MCDERMOTT CENTER DBA HAYMARKET CENTER	205,200

Specialized Services: Substance Abuse & Mental Health

THRESHOLDS	233,523

PROJECT TOTAL	9,250,675

Community Development Block Grant Year XLII Fund

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Workforce Services

050/1005

Code**Amounts****Appropriated**

.0005	Salaries and Wages - on Payroll	307,181
.0011	Contract Wage Increment - Salary	410
.0015	Schedule Salary Adjustments	2,495
.0044	Fringe Benefits	130,827
* 2520 .0000	Personnel Services	440,913
.0135	For Delegate Agencies	6,209,851
* 2520 .0100	Contractual Services	6,209,851

BUDGET LEVEL TOTAL*\$ 6,650,764**

Community Development Block Grant Year XLII Fund

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Workforce Services

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3530 Workforce Services Program			
9679	Deputy Commissioner	1	109,108
3858	Director/Community Liaison	1	60,792
1912	Project Coordinator	1	61,584
0308	Staff Assistant	1	81,948
	Schedule Salary Adjustments		2,495
SECTION TOTAL		4	315,927
DIVISION TOTAL		4	315,927
LESS TURNOVER			6,251
TOTAL		\$	309,676

Employment Preparation and Placement

ALBANY PARK COMMUNITY CENTER	65,000
AUSTIN CHILDCARE PROVIDERS' NETWORK	50,000
CATHOLIC BISHOP OF CHICAGO - ST SABINA	50,000
CENTER FOR CHANGING LIVES	75,000
CFLWAC	86,400
CHICAGO HOUSE AND SOCIAL SERVICE AGENCY	60,000
CHICAGO URBAN LEAGUE	55,000
CHINESE AMERICAN SERVICE LEAGUE	86,400
CHINESE MUTUAL AID ASSOCIATION	71,040
COMMUNITY ASSISTANCE PROGRAMS	130,000
EMPLOYMENT & EMPLOYER SERVICES	150,000
ETHIOPIAN COMMUNITY ASSOCIATION OF CHICAGO	70,000
GOLDIE'S PLACE	125,000
GOODWILL INDUSTRIES OF METROPOLITAN CHICAGO	60,000
GREATER WEST TOWN COMMUNITY DEVELOPMENT PROJECT	87,000
HOWARD AREA COMMUNITY CENTER	55,000
INSPIRATION CORPORATION	195,000
INSTITUTE FOR LATINO PROGRESS	62,000
JEWISH VOCATIONAL SERVICE AND EMPLOYMENT CENTER	130,439
LOCAL INITIATIVES SUPPORT CORPORATION	152,000
MCDERMOTT CENTER DBA HAYMARKET CENTER	50,000
METROPOLITAN FAMILY SERVICES	150,000
NATIONAL LATINO EDUCATION INSTITUTE	93,000
NLEN	80,000
PHALANX FAMILY SERVICES	90,000
POLISH AMERICAN ASSOCIATION	86,400
SAFER FOUNDATION	130,000
ST. LEONARD'S MINISTRIES	65,000
THE CARA PROGRAM	127,000
UNIVERSAL FAMILY CONNECTION	75,000
WESTSIDE HEALTH AUTHORITY	140,000

Community Re-Entry Support Center

HOWARD AREA COMMUNITY CENTER	75,000
PHALANX FAMILY SERVICES	75,000
TEAMWORK ENGLEWOOD	125,000
WESTSIDE HEALTH AUTHORITY	105,000

Community Development Block Grant Year XLII Fund

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Workforce Services

Industry-Specific Training and Placement

A SAFE HAVEN FOUNDATION	150,000
CASA CENTRAL	59,000
CENTER ON HALSTED	130,000
CHICAGO WOMEN IN TRADES	86,400
COMMUNITY ASSISTANCE PROGRAMS	75,000
ETHIOPIAN COMMUNITY ASSOCIATION OF CHICAGO	60,000
GREATER WEST TOWN COMMUNITY DEVELOPMENT PROJECT	180,000
JANE ADDAMS RESOURCE CORPORATION	59,000
NLEN	67,000
PHALANX FAMILY SERVICES	154,600
POLISH AMERICAN ASSOCIATION	75,000
ST. LEONARD'S MINISTRIES	120,000
THE CARA PROGRAM	120,000

Transitional Jobs Program

CHICAGO HORTICULTURAL SOCIETY	150,000
COMMUNITY ASSISTANCE PROGRAMS	120,000
EMPLOYMENT & EMPLOYER SERVICES	100,000
HEARTLAND HUMAN CARE SERVICES	150,000
MCDERMOTT CENTER DBA HAYMARKET CENTER	145,000
METROPOLITAN FAMILY SERVICES	112,594
NEW MOMS, INC.	115,000
NLEN	150,000
SAFER FOUNDATION	249,578
STREETWISE, INC.	150,000
THE SALVATION ARMY	150,000

PROJECT TOTAL.....	6,209,851

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Senior Services

OPEN KITCHENS		1,849,497
Intensive Case Advocacy and Support for At-Risk Seniors		
BYNC		17,500
CHICAGO IRISH IMMIGRANT SUPPORT		35,000
CHICAGO MEZUZAH AND MITZVAH		55,000
COALITION OF LIMITED ENGLISH SPEAKING ELDERLY		10,000
HOUSING OPPORTUNITIES AND MAINTENANCE FOR THE ELDERLY		50,000
LUTHERAN CHILD AND FAMILY SERVICES OF ILLINOIS		10,000
MARIILLAC SOCIAL CENTER		65,000
MYSI, CORPORATION		15,000
ROGERS PARK COMMUNITY COUNCIL D/B/A NORTHSIDE COMMUNITY RESOURCES		15,000
SINAI COMMUNITY INSTITUTE		55,000
ST. VINCENT DE PAUL CENTER		77,000
THE SALVATION ARMY, AN ILLINOIS CORPORATION		134,710
PROJECT TOTAL		2,388,707

Community Development Block Grant Year XLII Fund

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Domestic Violence Services

050/1005

Code

Amounts
Appropriated

.0005	Salaries and Wages - on Payroll	360,632
.0011	Contract Wage Increment - Salary	716
.0015	Schedule Salary Adjustments	1,362
.0044	Fringe Benefits	153,600
* 2530 .0000	Personnel Services	516,310
.0135	For Delegate Agencies	1,958,587
* 2530 .0100	Contractual Services	1,958,587

*BUDGET LEVEL TOTAL \$ 2,474,897

*DEPARTMENT TOTAL \$ 24,659,854

Community Development Block Grant Year XLII Fund

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Domestic Violence Services

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3550 Domestic Violence Programs			
3899	Program Development Coordinator	1	69,240
3585	Coordinator of Research and Evaluation	1	79,596
0309	Coordinator of Special Projects	1	75,960
0308	Staff Assistant	1	78,204
0302	Administrative Assistant II	1	64,992
	Schedule Salary Adjustments		1,362
SECTION TOTAL		5	369,354
DIVISION TOTAL		5	369,354
LESS TURNOVER			7,360
TOTAL			\$ 361,994
DEPARTMENT TOTAL		25	1,943,784
LESS TURNOVER			48,694
TOTAL			\$ 1,895,090

Counseling and Case Management Services

BETWEEN FRIENDS	53,500
CATHOLIC BISHOP OF CHICAGO-ST. PIUS V PARISH	47,508
CENTRO ROMERO	45,000
CHRISTIAN COMMUNITY HEALTH CENTER	42,750
CONNECTIONS FOR ABUSED WOMEN AND THEIR CHILDREN	35,000
HEALTHCARE ALTERNATIVE SYSTEMS, INC.	32,000
HEARTLAND HUMAN CARE SERVICES	27,000
HOWARD AREA COMMUNITY CENTER	35,000
KOREAN AMERICAN COMMUNITY SERVICES, INC.	36,000
METROPOLITAN FAMILY SERVICES	131,455
MUJERES LATINAS EN ACCION	46,000
NEAR NORTH HEALTH SERVICE	40,000
POLISH AMERICAN ASSOCIATION	45,000
SARAH'S INN	35,000
UNIVERSAL FAMILY CONNECTION	38,000

Legal Advocacy and Case Management

BETWEEN FRIENDS	34,817
FAMILY RESCUE	176,210
HOWARD AREA COMMUNITY CENTER	35,000
METROPOLITAN FAMILY SERVICES	59,737
POLISH AMERICAN ASSOCIATION	38,560
SARAH'S INN	38,880

Legal Services for Victims of Domestic Violence

DOMESTIC VIOLENCE LEGAL CLINIC	60,000
LAF	31,000
LIFE-SPAN	66,000
METROPOLITAN FAMILY SERVICES	65,880

Supervised Visitation and Safe Exchange

APNA GHAR INC	146,000
METROPOLITAN FAMILY SERVICES	157,290
MUJERES LATINAS EN ACCION	120,000

Community Development Block Grant Year XLII Fund

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Domestic Violence Services**Resource and Information Management**

FAMILY RESCUE	90,000
METROPOLITAN FAMILY SERVICES	90,000
SARAH'S INN	60,000
PROJECT TOTAL	1,958,587

Community Development Block Grant Year XLII Fund

**DEPARTMENT OF PLANNING AND DEVELOPMENT
Finance and Administration**

054/1005		Amounts
Code		Appropriated
.0005	Salaries and Wages - on Payroll	1,386,516
.0011	Contract Wage Increment - Salary	5,292
.0015	Schedule Salary Adjustments	7,935
.0039	For the Employment of Students as Trainees	45,000
.0044	Fringe Benefits	592,641
* 2505 .0000	Personnel Services	2,037,384
.0130	Postage	6,347
	Publications and Reproduction - Outside Services to Be Expended with the	
.0150	Prior Approval of Graphics Services	3,000
.0152	Advertising	20,225
.0159	Lease Purchase Agreements for Equipment and Machinery	53,294
.0162	Repair/Maintenance of Equipment	6,249
.0166	Dues, Subscriptions and Memberships	1,000
.0169	Technical Meeting Costs	2,200
.0179	Messenger Service	500
.0190	Telephone - Non-Centrex Billings	42,600
.0197	Telephone - Maintenance and Repair of Equipment and Voicemail	10,000
* 2505 .0100	Contractual Services	145,415
.0245	Reimbursement to Travelers	1,500
* 2505 .0200	Travel	1,500
.0340	Material and Supplies	7,850
.0350	Stationery and Office Supplies	18,500
* 2505 .0300	Commodities and Materials	26,350
.9438	For Services Provided by the Department of Fleet and Facilities Management	26,800
* 2505 .9400	Internal Transfers and Reimbursements	26,800
.9651	To Reimburse Corporate Fund for Indirect Costs	2,048,311
* 2505 .9600	Reimbursements	2,048,311
*BUDGET LEVEL TOTAL		\$ 4,285,760

10/21/2015

REPORTS OF COMMITTEES

11171

Community Development Block Grant Year XLII Fund

DEPARTMENT OF PLANNING AND DEVELOPMENT
Finance and Administration

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3505 Finance and Human Resources		
2921	Senior Research Analyst	1	82,044
2917	Program Auditor III	1	98,616
2915	Program Auditor II	1	74,676
1576	Chief Voucher Expediter	1	85,764
0635	Senior Programmer/Analyst	1	106,836
0345	Contracts Coordinator	1	110,088
0303	Administrative Assistant III	1	71,292
0120	Supervisor of Accounting	1	102,084
0104	Accountant IV	2	97,812
0103	Accountant III	2	89,676
	Schedule Salary Adjustments		3,126
	SECTION TOTAL	12	1,109,502
	3506 Communications and Outreach		
0729	Information Coordinator	1	61,584
0703	Public Relations Rep III	1	89,880
0309	Coordinator of Special Projects	1	87,324
0308	Staff Assistant	1	74,676
	Schedule Salary Adjustments		4,809
	SECTION TOTAL	4	318,273
	DIVISION TOTAL	16	1,427,775
	LESS TURNOVER		33,324
	TOTAL		\$ 1,394,451

Community Development Block Grant Year XLII Fund

DEPARTMENT OF PLANNING AND DEVELOPMENT**Developer Services**

This program will be funded with \$542,000 in loan repayments. Expenditures will be limited to \$1,029,952 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

054/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	244,408
.0011	Contract Wage Increment - Salary	391
.0015	Schedule Salary Adjustments	936
.0044	Fringe Benefits	104,098
* 2515 .0000	Personnel Services	349,833
.0270	Local Transportation	100
* 2515 .0200	Travel	100
.0340	Material and Supplies	1,800
.0350	Stationery and Office Supplies	1,800
* 2515 .0300	Commodities and Materials	3,600
.9103	Rehabilitation Loans and Grants	1,218,419
* 2515 .9100	Purposes as Specified	1,218,419
*BUDGET LEVEL TOTAL		\$ 1,571,952

Code		Positions and Salaries	
Positions		No.	Rate
3515 Housing Developer Services			
1439	Financial Planning Analyst	2	85,596
0308	Staff Assistant	1	78,204
	Schedule Salary Adjustments		936
SECTION TOTAL		3	250,332
DIVISION TOTAL		3	250,332
LESS TURNOVER			4,988
TOTAL			\$ 245,344

Community Development Block Grant Year XLII Fund

DEPARTMENT OF PLANNING AND DEVELOPMENT**Housing Preservation**

This program will be funded with \$250,000 in heat receivership income, \$750,000 in troubled buildings income, \$600,000 in condominium troubled buildings income. Expenditures will be limited to \$5,170,869 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

054/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	271,685
.0011	Contract Wage Increment - Salary	410
.0044	Fringe Benefits	119,580
* 2520 .0000	Personnel Services	391,675
.0130	Postage	925
.0135	For Delegate Agencies	5,455,000
.0157	Rental of Equipment and Services	700
.0159	Lease Purchase Agreements for Equipment and Machinery	2,319
* 2520 .0100	Contractual Services	5,458,944
.0245	Reimbursement to Travelers	300
* 2520 .0200	Travel	300
.0331	Electricity	13,950
.0340	Material and Supplies	3,000
.0350	Stationery and Office Supplies	3,000
* 2520 .0300	Commodities and Materials	19,950
.9126	For Heat Receivership Program	900,000
* 2520 .9100	Purposes as Specified	900,000
*BUDGET LEVEL TOTAL		\$ 6,770,869

Positions and Salaries

Code	Positions	No.	Rate
	3520 Housing Preservation		
9679	Deputy Commissioner	1	113,412
0313	Assistant Commissioner	1	91,128
0303	Administrative Assistant III	1	81,948
	SECTION TOTAL	3	286,488
	DIVISION TOTAL	3	286,488
	LESS TURNOVER		14,803
	TOTAL		\$ 271,685

CONDO TROUBLED BUILDING INITIATIVE - COMMUNITY INITIATIVES, INC	600,000
HOME REHABILITATION ASSISTANCE PROGRAM - NEIGHBORHOOD HOUSING SERVICE CHICAGO, INC.	600,000
MULTI-FAMILY TROUBLED BUILDING INITIATIVE - COMMUNITY INITIATIVES, INC	2,515,000
SINGLE-FAMILY TROUBLED BUILDINGS INITIATIVE - NHS REDEVELOPMENT CORP	1,740,000
PROJECT TOTAL	5,455,000

Community Development Block Grant Year XLII Fund

**DEPARTMENT OF PLANNING AND DEVELOPMENT
Emergency Heating, Roof and Porch Repair**

054/1005

Code**Amounts
Appropriated**

.0005	Salaries and Wages - on Payroll	577,921
.0011	Contract Wage Increment - Salary	1,604
.0015	Schedule Salary Adjustments	6,063
.0044	Fringe Benefits	246,147
* 2531 .0000	Personnel Services	831,735
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	200,000
* 2531 .0100	Contractual Services	200,000
.9264	Emergency Heating Repair Program (EHRP)	686,000
.9265	Roof and Porch Repair Program (RPRP)	5,807,480
* 2531 .9200	Purposes as Specified	6,493,480

BUDGET LEVEL TOTAL*\$ 7,525,215****Positions and Salaries****Code****Positions****No.****Rate**

3531	Emergency Heating, Roof and Porch Repair		
1989	Director of Loan Processing	1	91,476
1940	Supervising Rehabilitation Construction Specialist	1	79,596
1939	Rehabilitation Construction Specialist	1	85,764
1939	Rehabilitation Construction Specialist	2	81,948
1301	Administrative Services Officer I	1	71,292
0313	Assistant Commissioner	1	97,692
	Schedule Salary Adjustments		6,063
	SECTION TOTAL	7	595,779
	DIVISION TOTAL	7	595,779
	LESS TURNOVER		11,795
	TOTAL		\$ 583,984

Community Development Block Grant Year XLII Fund

DEPARTMENT OF PLANNING AND DEVELOPMENT
Housing Services Technical Assistance

054/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	212,374
.0011	Contract Wage Increment - Salary	410
.0015	Schedule Salary Adjustments	3,011
.0044	Fringe Benefits	90,454
* 2536 .0000	Personnel Services	306,249
.0135	For Delegate Agencies	701,495
* 2536 .0100	Contractual Services	701,495
*BUDGET LEVEL TOTAL		\$ 1,007,744

Community Development Block Grant Year XLII Fund

DEPARTMENT OF PLANNING AND DEVELOPMENT
Housing Services Technical Assistance

<u>Code</u>	<u>Positions...</u>	<u>No.</u>	<u>Rate</u>
	3536 Housing Services and Technical Assistance		
1912	Project Coordinator	1	58,800
1301	Administrative Services Officer I	1	81,948
0309	Coordinator of Special Projects	1	75,960
	Schedule Salary Adjustments		3,011
	SECTION TOTAL	3	219,719
	DIVISION TOTAL	3	219,719
	LESS TURNOVER		4,334
	TOTAL	\$	215,385

BETHEL NEW LIFE, INC.	19,500
BICKERDIKE REDEVELOPMENT COPRORATION	24,375
CHICAGO URBAN LEAGUE	19,500
CHINESE MUTUAL AID ASSOCIATION	29,250
CLARETIAN ASSOCIATES INC.	29,250
COMMON PANTRY	15,000
COUNCIL FOR JEWISH ELDERLY	34,125
EIGHTEENTH STREET DEVELOPMENT CORPORATION	15,000
ENLACE CHICAGO	19,500
ERIE NEIGHBORHOOD HOUSE	15,000
FIRST COMMUNITY LAND TRUST OF CHICAGO	37,000
GARFIELD PARK COMMUNITY COUNCIL	19,500
GENESIS HOUSING DEVELOPMENT CORPORATION	19,500
GREATER AUBURN GRESHAM CDC	34,125
INTERFAITH ORGANIZING PROJECT OF GREATER CHICAGO, INC.	19,500
KOREAN AMERICAN COMMUNITY SERVICES, INC.	19,500
LA CASA NORTE	24,375
LATIN UNITED COMMUNITY HOUSING ASSOCIATION	39,000
METROPOLITAN FAMILY SERVICES	53,625
POLISH AMERICAN ASSOCIATION	24,375
ROGERS PARK COMMUNITY COUNCIL D/B/A NORTHSIDE COMMUNITY RESOURCES	48,750
SEEDS CENTER OF MAPLE PARK U M	47,408
SOUTH AUSTIN COALITION	30,587
ST. LEONARD'S MINISTRIES	15,000
WOODLAWN EAST COMMUNITY&NEIGHBORS	19,500
ZAM'S HOPE	29,250
PROJECT TOTAL.....	701,495

Community Development Block Grant Year XLIII Fund

DEPARTMENT OF PLANNING AND DEVELOPMENT
Small Accessible Repairs for Seniors

054/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	174,213
.0011	Contract Wage Increment - Salary	410
.0015	Schedule Salary Adjustments	2,544
.0044	Fringe Benefits	74,200
* 2551 .0000	Personnel Services	251,367
.0135	For Delegate Agencies	1,947,552
* 2551 .0100	Contractual Services	1,947,552
*BUDGET LEVEL TOTAL		\$ 2,198,919

Positions and Salaries			
Code	Positions	No.	Rate
3551 Small Accessible Repairs for Seniors			
1994	Loan Processing Specialist	1	81,948
1989	Director of Loan Processing	1	95,820
	Schedule Salary Adjustments		2,544
SECTION TOTAL		2	180,312
DIVISION TOTAL		2	180,312
LESS TURNOVER			3,555
TOTAL			\$ 176,757

BICKERDIKE REDEVELOPMENT CORPORATION	100,000
BYNC	130,000
CHINESE AMERICAN SERVICE LEAGUE	76,000
GREATER ASHBURN PLANNING ASSOCIATION	60,000
GREATER AUBURN GRESHAM CDC	115,000
GREATER SOUTHWEST DEVELOPMENT ORGANIZATION	122,000
HOUSING OPPORTUNITIES AND MAINTENANCE FOR THE ELDERLY	60,000
LATIN UNITED COMMUNITY HOUSING ASSOCIATION	122,000
LOCAL ECONOMIC & EMPLOYMENT DEVELOPMENT COUNCIL	112,055
NEAR WEST SIDE COMMUNITY DEVELOPMENT CORPORATION	246,487
NEIGHBORHOOD HOUSING SERVICES OF CHICAGO	154,400
PARTNERS IN COMMUNITY BUILDING, INC	55,000
ROGERS PARK COMMUNITY COUNCIL D/B/A NORTHSIDE COMMUNITY RESOURCES	117,000
UNITED CEREBRAL PALSY SEGUIN OF GREATER CHICAGO	336,692
UNITED NEIGHBORHOOD ORGANIZATION	140,918
PROJECT TOTAL.....	1,947,552

Community Development Block Grant Year XLII Fund

**DEPARTMENT OF PLANNING AND DEVELOPMENT
Neighborhood Lending Program**

054/1005

<u>Code</u>		<u>Amounts Appropriated</u>
.0005	Salaries and Wages - on Payroll	176,165
.0011	Contract Wage Increment - Salary	899
.0044	Fringe Benefits	75,032
* 2560 .0000	Personnel Services	252,096
.0135	For Delegate Agencies	3,351,600
* 2560 .0100	Contractual Services	3,351,600
*BUDGET LEVEL TOTAL		\$ 3,603,696

<u>Code</u>	<u>Positions</u>	<u>Positions and Salaries</u>	
		<u>No.</u>	<u>Rate</u>
	3560 Neighborhood Lending		
2989	Grants Research Specialist	1	97,812
0303	Administrative Assistant III	1	81,948
	SECTION TOTAL	2	179,760
	DIVISION TOTAL	2	179,760
	LESS TURNOVER		3,595
	TOTAL		\$ 176,165

NEIGHBORHOOD LENDING PROGRAM - NEIGHBORHOOD HOUSING SERVICE 3,351,600
 CHICAGO, INC.
PROJECT TOTAL **3,351,600**

Community Development Block Grant Year XLII Fund

DEPARTMENT OF PLANNING AND DEVELOPMENT
Construction Monitoring and Compliance

054/1005		Amounts
Code		Appropriated
.0005	Salaries and Wages - on Payroll	1,067,947
.0011	Contract Wage Increment - Salary	4,917
.0015	Schedule Salary Adjustments	2,498
.0044	Fringe Benefits	458,801
* 2566 .0000	Personnel Services	1,534,163
.0130	Postage	1,150
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	57,500
.0155	Rental of Property	180,543
.0157	Rental of Equipment and Services	600
.0159	Lease Purchase Agreements for Equipment and Machinery	3,865
.0169	Technical Meeting Costs	1,000
* 2566 .0100	Contractual Services	244,658
.0229	Transportation and Expense Allowance	33,000
.0270	Local Transportation	200
* 2566 .0200	Travel	33,200
.0340	Material and Supplies	17,000
.0350	Stationery and Office Supplies	6,700
* 2566 .0300	Commodities and Materials	23,700
	For the Purchase of Data Processing, Office Automation and Data	
.0446	Communication Hardware	9,900
* 2566 .0400	Equipment	9,900
*BUDGET LEVEL TOTAL		\$ 1,845,621
*DEPARTMENT TOTAL		\$ 28,809,776

Positions and Salaries		No.	Rate
Code	Positions		
3566 Construction Monitoring and Compliance			
9679	Deputy Commissioner	1	115,704
5614	Civil Engineer IV	1	92,784
5404	Architect IV	1	106,836
5403	Architect III	1	97,812
2917	Program Auditor III	1	98,616
2915	Program Auditor II	1	85,764
2915	Program Auditor II	1	74,676
1939	Rehabilitation Construction Specialist	1	108,228
1939	Rehabilitation Construction Specialist	1	89,880
1939	Rehabilitation Construction Specialist	1	81,948
0303	Administrative Assistant III	1	81,948
0190	Accounting Technician II	1	64,992
	Schedule Salary Adjustments		2,498
SECTION TOTAL		12	1,101,686
DIVISION TOTAL		12	1,101,686
LESS TURNOVER			31,241
TOTAL			\$ 1,070,445
DEPARTMENT TOTAL		48	4,241,851
LESS TURNOVER			107,635
TOTAL			\$ 4,134,216

Community Development Block Grant Year XLII Fund

DEPARTMENT OF BUILDINGS
Troubled Buildings Program

067/1005

Code	Amounts Appropriated
.0005 Salaries and Wages - on Payroll	2,384,892
.0008 For Payment of Retroactive Salaries	2,784
.0011 Contract Wage Increment - Salary	731
.0015 Schedule Salary Adjustments	21,740
.0044 Fringe Benefits	1,024,605
* 2505 .0000 Personnel Services	3,434,752
For Professional and Technical Services and Other Third Party Benefit	
.0140 Agreements	210,000
.0181 Mobile Communication Services	20,000
* 2505 .0100 Contractual Services	230,000
.0229 Transportation and Expense Allowance	58,500
* 2505 .0200 Travel	58,500
*BUDGET LEVEL TOTAL	\$ 3,723,252

Code	Positions	No.	Rate
3505 Vacant Property and Demolition			
9679	Deputy Commissioner	1	116,856
2152	Chief Building/Construction Inspector	1	103,716
2151	Supervising Building / Construction Inspector	1	119,880
2150	Building/Construction Inspector	2	119,880
2150	Building/Construction Inspector	1	109,272
2150	Building/Construction Inspector	4	104,328
2150	Building/Construction Inspector	1	99,552
2150	Building/Construction Inspector	4	95,088
2150	Building/Construction Inspector	2	90,744
2150	Building/Construction Inspector	1	85,740
2150	Building/Construction Inspector	1	81,900
2150	Building/Construction Inspector	1	74,640
2150	Building/Construction Inspector	2	71,232
1912	Project Coordinator	1	79,596
1912	Project Coordinator	1	75,960
0308	Staff Assistant	1	64,296
0303	Administrative Assistant III	1	81,948
	Schedule Salary Adjustments		21,740
SECTION TOTAL		26	2,476,472
DIVISION TOTAL		26	2,476,472
LESS TURNOVER			69,840
TOTAL			\$ 2,406,632

Community Development Block Grant Year XLII Fund

**DEPARTMENT OF BUILDINGS
Code Enforcement**

067/1005

Code	Amounts Appropriated
.0005 Salaries and Wages - on Payroll	2,046,234
.0015 Schedule Salary Adjustments	31,039
.0044 Fringe Benefits	862,726
* 2510 .0000 Personnel Services	2,939,999
.0181 Mobile Communication Services	20,000
* 2510 .0100 Contractual Services	20,000
.0229 Transportation and Expense Allowance	55,150
* 2510 .0200 Travel	55,150
*BUDGET LEVEL TOTAL	\$ 3,015,149
*DEPARTMENT TOTAL	\$ 6,738,401
*FUND TOTAL	\$ 82,640,000

Code	Positions	No.	Rate
3510 Code Enforcement			
2151	Supervising Building / Construction Inspector	1	119,880
2151	Supervising Building / Construction Inspector	1	99,552
2150	Building/Construction Inspector	1	109,272
2150	Building/Construction Inspector	2	104,328
2150	Building/Construction Inspector	3	99,552
2150	Building/Construction Inspector	3	95,088
2150	Building/Construction Inspector	5	90,744
2150	Building/Construction Inspector	3	85,740
2150	Building/Construction Inspector	1	81,900
2150	Building/Construction Inspector	1	78,144
2150	Building/Construction Inspector	1	74,640
	Schedule Salary Adjustments		31,039
SECTION TOTAL		22	2,097,943
DIVISION TOTAL		22	2,097,943
LESS TURNOVER			20,670
TOTAL			\$ 2,077,273
DEPARTMENT TOTAL		48	4,574,415
LESS TURNOVER			90,510
TOTAL			\$ 4,483,905

CORRECTIONS AND REVISIONS OF CDBG YEAR XLII BUDGET RECOMMENDATIONS

0342-Community Development Block Grant Year XLII Fund

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	48-Mayor's Office for People with Disabilities				
	Administration-2503				
	<u>Administration-3503</u>				
1302	Administrative Services Officer II			1	94,200
1302	Administrative Services Officer II	1	91,476		
	LESS TURNOVER		4,346		7,070

SECTION 19. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

COMMITTEE ON WORKFORCE DEVELOPMENT AND AUDIT.

**AMENDMENT OF REGULATIONS GOVERNING ADMINISTRATION OF
CLASSIFICATION PLAN AND EMPLOYEE BENEFITS FOR CLASSIFIED POSITIONS
SET FORTH IN ANNUAL APPROPRIATION ORDINANCE (SALARY RESOLUTION).
[R2015-811]**

The Committee on Workforce Development and Audit submitted the following report:

CHICAGO, October 21, 2015.

To the President and Members of the City Council:

Your Committee on Workforce Development and Audit, to which was referred (October 14, 2015) a resolution amending the regulations governing administration of classification plan and employee benefits for classified positions set forth in the Annual Appropriation Ordinance, begs leave to recommend that Your Honorable Body *Adopt* said proposed resolution submitted herewith.

This recommendation was concurred in by all members of the committee present, with no dissenting votes.

Respectfully submitted,

(Signed) PATRICK J. O'CONNOR,
Chairman.

On motion of Alderman O'Connor, the said proposed resolution transmitted with the foregoing committee report was *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Moreno, Hopkins, Dowell, Burns, Hairston, Sawyer, Mitchell, Harris, Beale, Sadlowski Garza, Thompson, Cárdenas, Quinn, Burke, Lopez, Fouikes, D. Moore, Curtis, O'Shea, Cochran, Muñoz, Zalewski, Scott, Solis, Maldonado, Burnett, Ervin, Reboyras, Waguespack, Mell, Austin, Ramirez-Rosa, Villegas, Mitts, Sposato, Laurino, O'Connor, Napolitano, Reilly, Smith, Tunney, Arena, Cappleman, Pawar, Osterman, J. Moore, Silverstein -- 47.

Nays -- None.

Alderman Beale moved to reconsider the foregoing vote. The motion was lost.

The following is said resolution as adopted:

Be It Resolved by the City Council of the City of Chicago:

SECTION 1. The Regulations Governing the Administration of the Classification Plan and Employee Benefits for Classified Positions set forth in the Annual Appropriation Ordinance ("the Salary Regulations") are hereby amended by deleting the struck through text and adding the underscored text, as follows:

Regulations Governing The Administration Of The Classification
Plan And Employee Benefits For Classified Positions Set
Forth In The Annual Appropriation Ordinance.

A. Purpose.

These regulations contain provisions governing compensation administration, and benefits for all positions which are subject to control and regulation by and for which compensation is required to be fixed by the Mayor and the City Council of the City of Chicago.

B. Adoption And Definition Of The Compensation Plan.

(Omitted text is unaffected by this resolution.)

(8) Health Insurance And Welfare Coverage.

The term "~~healthcare~~ health and welfare coverage" includes, but is not limited to, medical benefits, prescription benefits, dental benefits, vision benefits, mental health and substance abuse benefits, health care flexible spending account benefits, dependent care benefits, disability benefits, life insurance benefits, accidental death and dismemberment benefits, wellness benefits and transit benefits, as well as the related claims administration, utilization review, case management, ~~prescription benefits~~, consulting and actuarial services, psychiatric and substance abuse services, and any other ancillary administrative benefit services needed to provide such benefits.

In providing for single, employee plus one dependent, or family ~~healthcare~~ health and welfare coverage as set forth in the Annual Appropriation Ordinance under codes .0029, .0042, .0043, and .004356, each company and Health Maintenance Organization (HMO) that provides ~~healthcare~~ health and welfare coverage shall ~~first~~ be approved by a majority of the Budget Director, City Comptroller, Benefits Manager, Commissioner of Human Resources and Chairmen of the Committee on Finance and the Committee on Workforce Development and Audit. Plan provisions and rates shall all be approved by the Mayor or his designee ~~the City Comptroller~~ on the recommendation of a majority of the Budget Director, City Comptroller, Benefits Manager, Commissioner of Human Resources and Chairmen of the Committee on Finance and the Committee on Workforce Development and Audit. Plan

~~provisions and rates shall all be approved by the Mayor on the recommendation of the Budget Director, City Comptroller, Benefits Manager, Commissioner of Human Resources and Chairmen of the Committee on Finance and the Committee on Workforce Development and Audit. The Mayor or his designee the City Comptroller is authorized to enter into and execute such agreements, amendments and documents, subject to review as to form and legality by the Corporation Counsel, as are required or necessary to implement the plans health and welfare coverage, which agreements, amendments and documents shall be kept on file with the Budget Director and the City Comptroller.~~

Notwithstanding the preceding sentence, in the case of insured health and welfare coverage, including a fully insured HMO, the City Comptroller or his designee is authorized to enter into and execute such applications for any related insurance policies or contracts provided that such policies and contracts have been filed with and approved by the appropriate state department of insurance or other regulatory authority with jurisdiction over such matters, as and to the extent such filing and approval are required by applicable law or regulation.

The open enrollment period (that time when an employee can change coverage, carriers or HMO programs) shall be designated by the City Comptroller except for new full-time employees who shall be eligible for coverage on the first of the month following date of commencement of employment. Coverage shall terminate on the last date worked, subject to any legally required extensions of coverage. Where more than one member of a family is employed by the City, no duplication of coverage shall be allowed, including for dependents. An employee or dependent can be covered by only one City-paid healthcare health and welfare coverage plan.

(Omitted text is unaffected by this resolution.)

G. Holidays, Vacations And Sick Leave For Positions In The Classified Service.

(Omitted text is unaffected by this resolution.)

(6) Working Group

The Chairman of the Committee on Finance and the Mayor, each personally or through a designee, and two designees selected by the Chairman and three designees selected by the Mayor (for a total of seven people) shall convene as a working group from time to time to consider and resolve questions pertaining to workers' compensation and return to work for the City of Chicago.

(Omitted text is unaffected by this resolution.)

SECTION 2. This amendatory resolution shall be effective on its passage.

AGREED CALENDAR.

Alderman Burke moved to *Suspend the Rules Temporarily* for the purpose of including in the Agreed Calendar a series of resolutions presented by Aldermen Hairston, Sawyer and Burke. The motion *Prevailed*.

Thereupon, on motion of Alderman Burke, the proposed resolutions presented through the Agreed Calendar were *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Moreno, Hopkins, Dowell, Burns, Hairston, Sawyer, Mitchell, Harris, Beale, Sadlowski Garza, Thompson, Cárdenas, Quinn, Burke, Lopez, Foulkes, D. Moore, Curtis, O'Shea, Cochran, Muñoz, Zalewski, Scott, Solis, Maldonado, Burnett, Ervin, Reboyras, Waguespack, Mell, Austin, Ramirez-Rosa, Villegas, Mitts, Sposato, Laurino, O'Connor, Napolitano, Reilly, Smith, Tunney, Arena, Cappleman, Pawar, Osterman, J. Moore, Silverstein -- 47.

Nays -- None.

Alderman Beale moved to reconsider the foregoing vote. The motion was lost.

Sponsored by the elected city officials named below, respectively, said Agreed Calendar resolutions, as adopted, read as follows (the italic heading in each case not being a part of the resolution):

Presented By

**ALDERMAN HAIRSTON (5th Ward)
And OTHERS:**

**CONGRATULATIONS EXTENDED TO CAN TV EMPLOYEES ON UNIONIZATION
WITH NATIONAL ASSOCIATION OF BROADCAST EMPLOYEES AND
TECHNICIANS, COMMUNICATIONS WORKERS OF AMERICA.**

[R2015-831]

A resolution presented by Aldermen Hairston, Sawyer, Sadlowski Garza, Foulkes, D. Moore, Muñoz, Waguespack, Ramirez-Rosa, Sposato and Arena, reading as follows:

WHEREAS, The hardworking employees at CAN TV voted 17 to 2 in an NLRB secret ballot election on August 14, 2015, to form a union and be represented by the National Association of Broadcast Employees and Technicians, a sector of the Communications Workers of America, (NABET-CWA) Local 41, the Broadcast Union; and

WHEREAS, NABET-CWA is a national union organization that strives to provide its members with a sense of pride and dignity in the workplace while maintaining quality work conditions and fair wages; and

WHEREAS, NABET-CWA Local 41 members include technical employees, producers, writers and couriers employed by ABC, NBC, FOX, Telemundo and Univision, as well as production and crewing companies throughout the Midwest; and

WHEREAS, The CAN TV employees organized as a union in order to have a voice at the workplace and to improve their wages, hours and working conditions; and

WHEREAS, More than 80 community groups, organizations, activists and religious groups joined the CAN TV employees in solidarity for their fight to unionize; and

WHEREAS, Through their hard work and dedication, the CAN TV employees give voice to the voiceless across the City of Chicago; and

WHEREAS, CAN TV employees present news, information and events that are important for the residents of Chicago and that are seldom covered by Chicago's mainstream media; now, therefore,

Be It Resolved, That the City of Chicago congratulate NABET-CWA and the CAN TV employees for their success in organizing the CAN TV workplace as a union and their fight for workers' rights in Chicago; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the workers of NABET-CWA.

Presented By

ALDERMAN BURKE (14th Ward):

TRIBUTE TO LATE ROLAND CHARLES BAKER.

[R2015-833]

WHEREAS, Roland Charles Baker has been called to eternal life by the wisdom of God; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, A native of Chicago, Roland Charles Baker was the loving husband of Helen; and

WHEREAS, Roland Charles Baker was the much-adored father of Scott, Stephen and Stefanie and the stepfather of Dustin and Colleen to whom he imparted many of the fine and noble qualities that he possessed in abundance; and

WHEREAS, Raised in California, Roland Charles Baker graduated from the University of California at Los Angeles and earned his master's degree in business administration from the University of Southern California; and

WHEREAS, Roland Charles Baker approached his life with great passion and purpose and enjoyed a long and highly successful career in the industry; and

WHEREAS, Roland Charles Baker retired as the chief executive officer of First Penn Pacific Life Insurance Company; and

WHEREAS, Prior to moving to Hilton Head, South Carolina, Roland Charles Baker and his wife lived for many years in the Hyde Park community; and

WHEREAS, Roland Charles Baker was a longtime member of Beverly Country Club, where he spent many happy days on the golf course in the company of good friends; and

WHEREAS, An admirer of the arts, Roland Charles Baker loved to listen to blues and jazz music and served on the board of the Court Theater at The University of Chicago; and

WHEREAS, The hard work, sacrifice and dedication of Roland Charles Baker serve as an example to all; and

WHEREAS, His love of life and ability to live it to the fullest endeared Roland Charles Baker to his family members, friends and all who knew him and enabled him to enrich their lives in ways they will never forget; and

WHEREAS, Roland Charles Baker was an individual of great integrity and accomplishment who will be dearly missed and fondly remembered by his many relatives, friends and admirers; and

WHEREAS, To his beloved family, Roland Charles Baker imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this 21st day of October 2015, do hereby commemorate Roland Charles Baker for his grace-filled life and do hereby express our condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Roland Charles Baker.

TRIBUTE TO LATE JERRY PARR.

[R2015-834]

WHEREAS, Jerry Parr has been called to eternal life by the wisdom of God at the age of 85; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, Jerry Parr was a retired member of the United States Secret Service and the loving and devoted husband of Carolyn; and

WHEREAS, Jerry Parr was the much-adored father of Kimberly, Jennifer and Patricia and the grandfather of four to whom he imparted many of the fine and noble qualities that he possessed in abundance; and

WHEREAS, A native of Birmingham, Alabama, Jerry Parr served his country as a member of the United States Air Force and joined the United States Secret Service in 1962; and

WHEREAS, Jerry Parr was the agent who was credited with saving President Ronald Reagan's life during a 1981 assassination attempt; and

WHEREAS, Jerry Parr was in charge of President Reagan's detail when a deranged gunman, John Hinckley, Jr., opened fire outside the Washington Hilton; and

WHEREAS, Jerry Parr pushed President Reagan inside the limousine and insisted the vehicle head to George Washington Hospital after the President complained of chest pains and he saw blood on the President's lips; and

WHEREAS, Doctors later determined that President Reagan had been struck in the chest and was suffering from internal bleeding; and

WHEREAS, If not for the quick and decisive actions of Jerry Parr, it is believed that President Reagan may have succumbed to his wounds; and

WHEREAS, Following a long and highly distinguished career, Jerry Parr retired from the Secret Service in 1985; and

WHEREAS, The courage, sacrifice and dedication of Jerry Parr serve as an example to all; and

WHEREAS, Jerry Parr was an individual of great integrity and accomplishment who will be dearly missed and fondly remembered by his many relatives, friends and admirers; and

WHEREAS, To his beloved family, Jerry Parr imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this 21st day of October 2015, do hereby commemorate Jerry Parr for his grace-filled life and do hereby express our condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Jerry Parr.

TRIBUTE TO LATE MICHAEL C. RAINES.

[R2015-835]

WHEREAS, Michael C. Raines has gone to his eternal reward at the age of 33; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, A native of Chicago, Michael C. Raines was a valued member of the Cook County Sheriff's Police Department; and

WHEREAS, Raised in the Ashburn neighborhood on the far southwest side, Michael C. Raines grew up in a law enforcement family; and

WHEREAS, Michael C. Raines was the much-adored son of Richard "Ron" (CPD Retired) and Ann, nee Skopis; and

WHEREAS, Michael C. Raines was the dear brother of Cindy (CPD), Mark, Peter (CCSPD), William, Thomas and the late Rick; and

WHEREAS, Michael C. Raines graduated from Western Illinois University in McComb, Illinois, where he majored in criminal justice; and

WHEREAS, In 2006, Michael C. Raines joined the Cook County Sheriff's Police Department and was assigned to work at the Cook County Jail at 26th Street and California Avenue; and

WHEREAS, In his leisure time, Michael C. Raines loved antique cars, collecting baseball cards and attending Chicago White Sox games; and

WHEREAS, The hard work, sacrifice and dedication of Michael C. Raines serve as an example to all; and

WHEREAS, His love of life and ability to live it to the fullest endeared Michael C. Raines to his family members, friends and all who knew him and enabled him to enrich their lives in ways they will never forget; and

WHEREAS, Michael C. Raines was an individual of great integrity and accomplishment who will be dearly missed and fondly remembered by his many relatives, friends and admirers; and

WHEREAS, To his beloved family, Michael C. Raines imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this 21st day of October 2015, do hereby commemorate Michael C. Raines for his grace-filled life and do hereby express our condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Michael C. Raines.

TRIBUTE TO LATE SYBIL STOCKDALE.

[R2015-836]

WHEREAS, Sybil Stockdale has been called to eternal life by the wisdom of God at the age of 90; and

WHEREAS, The Chicago City Council has been informed of her passing by Alderman Edward M. Burke; and

WHEREAS, Sybil Stockdale was a Navy wife who fought to end the torture of American prisoners of war during the Vietnam War; and

WHEREAS, Sybil Stockdale was the wife of a Navy pilot who was taken prisoner after his plane was shot down over Vietnam in 1965; and

WHEREAS, Sybil Stockdale organized military wives to urge that the United States government pressure North Vietnam to follow the Geneva Convention; and

WHEREAS, Sybil Stockdale helped to found the League of American Families of American Prisoners and Missing in Southeast Asia; and

WHEREAS, Sybil Stockdale's actions helped to win the release of her husband, then a commander, and other prisoners in 1973; and

WHEREAS, Sybil Stockdale's husband, the late James Bond, rose through the ranks to become a vice admiral; and

WHEREAS, The hard work, sacrifice and dedication of Sybil Stockdale serve as an example to all; and

WHEREAS, Sybil Stockdale will be dearly missed and fondly remembered by her many relatives, friends and admirers; and

WHEREAS, To her three sons, Jim, Sid and Taylor, Sybil Stockdale imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this 21st day of October 2015, do hereby commemorate Sybil Stockdale for her grace-filled life and do hereby express our condolences to her family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Sybil Stockdale.

TRIBUTE TO LATE CHRIS P. TOMARAS.

[R2015-837]

WHEREAS, Chris P. Tomaras has been called to eternal life by the wisdom of God at the age of 77; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, Chris P. Tomaras was a widely admired business leader and the loving husband of the late Nancy; and

WHEREAS, Chris P. Tomaras was the much-adored step-father of Michael Winstead and Linda Raye, the grandfather of two and the great-grandfather of six to whom he imparted many of the fine and noble qualities that he possessed in abundance; and

WHEREAS, A Greek immigrant, Chris P. Tomaras demonstrated great ability as an entrepreneur and founded both Kronos Foods and Tomaras Investments; and

WHEREAS, Chris P. Tomaras established the PanHellenic Scholarship Foundation, which assists Greek youths with educational opportunities and helps to develop future leaders; and

WHEREAS, A devoted Greek Orthodox Christian, Chris P. Tomaras was a generous benefactor of the St. Iakovos Retreat Center in Kansasville, Wisconsin; and

WHEREAS, Chris P. Tomaras will be remembered for his profound faith, love of Hellenic culture and history as well as his entrepreneurial spirit; and

WHEREAS, The hard work, sacrifice and dedication of Chris P. Tomaras serve as an example to all; and

WHEREAS, His love of life and ability to live it to the fullest endeared Chris P. Tomaras to his family members, friends and all who knew him and enabled him to enrich their lives in ways they will never forget; and

WHEREAS, Chris P. Tomaras was an individual of great integrity and accomplishment who will be dearly missed and fondly remembered by his many relatives, friends and admirers; and

WHEREAS, To his beloved family, Chris P. Tomaras imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this 21st day of October 2015, do hereby commemorate Chris P. Tomaras for his grace-filled life and do hereby express our condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Chris P. Tomaras.

TRIBUTE TO LATE JOSEPH R. TYBOR.

[R2015-838]

WHEREAS, Joseph R. Tybor has been called to eternal life by the wisdom of God at the age of 68; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, A resident of Countryside, Joseph R. Tybor was the director of communications for the Illinois Supreme Court and the loving husband of Sandra; and

WHEREAS, Joseph R. Tybor was the much-adored father of Sarah and Adam and the grandfather of three to whom he imparted many of the fine and noble qualities that he possessed in abundance; and

WHEREAS, Joseph R. Tybor was the dear brother of Dr. Julia, Donna and David; and

WHEREAS, Born in Chicago, Joseph R. Tybor was raised on the South Side and served his country in the United States Army from 1969 to 1971; and

WHEREAS, After completing his military service, Joseph R. Tybor worked as a reporter for the *Associated Press* in Chicago and earned a law degree from DePaul University; and

WHEREAS, In 1982, Joseph R. Tybor joined the *Chicago Tribune* as a legal affairs writer and four years later was nominated for a Pulitzer Prize for a series he co-wrote entitled "Justice in Chicago"; and

WHEREAS, Joseph R. Tybor later covered sports and the southwest suburbs before leaving the *Chicago Tribune* in 1998 to join the staff of the Illinois Supreme Court; and

WHEREAS, The hard work, sacrifice and dedication of Joseph R. Tybor serve as an example to all; and

WHEREAS, His love of life and ability to live it to the fullest endeared Joseph R. Tybor to his family members, friends and all who knew him and enabled him to enrich their lives in ways they will never forget; and

WHEREAS, Joseph R. Tybor was an individual of great integrity and accomplishment who will be dearly missed and fondly remembered by his many relatives, friends and admirers; and

WHEREAS, To his beloved family, Joseph R. Tybor imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this 21st day of October 2015, do hereby commemorate Joseph R. Tybor for his grace-filled life and do hereby express our condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Joseph R. Tybor.

CONGRATULATIONS EXTENDED TO RICHARD H. DRIEHAUS ON RECIEPT OF AMERICAN INSTITUTE OF ARCHITECTS LIFETIME ACHIEVEMENT AWARD.

[R2015-839]

WHEREAS, Richard H. DrieHaus has been named the 2015 recipient of the Lifetime Achievement Award bestowed by the American Institute of Architects; and

WHEREAS, Richard H. Driehaus will be presented this tribute on Friday, October 23, 2015, during Designight, the 60th Annual Design Excellence Awards, to be held at Navy Pier's Grand Ballroom; and

WHEREAS, The Chicago City Council has been informed of this honor by Alderman Edward M. Burke; and

WHEREAS, Richard H. Driehaus is the founder of Driehaus Capital Management, a Chicago-based investment management firm; and

WHEREAS, Through his sponsorship and philanthropy, Richard H. Driehaus has demonstrated a dedication to work that betters the public realm in many disciplines; and

WHEREAS, The Richard H. Driehaus Prize for Classical Architecture, which has been administered by the University of Notre Dame School of Architecture since it was created in 2003, is but one example of his unwavering commitment to architectural and design excellence; and

WHEREAS, The headquarters of Driehaus Capital Management is housed in the landmark Henry Ives Cobb-designed Ransom Cable House on East Erie Street; and

WHEREAS, The dedication of Richard H. Driehaus to furtherance of architectural excellence in Chicago serves as an example to all; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this 21st day of October 2015, do hereby congratulate Richard H. Driehaus on receiving this prestigious honor and do hereby express our best wishes for his continued success and prosperity; and

Be It Further Resolved, That a suitable copy of this resolution be presented to Richard H. Driehaus.

CONGRATULATIONS EXTENDED TO POLICE SERGEANT WILLIAM B. LEE ON RETIREMENT FROM CHICAGO POLICE DEPARTMENT.

[R2015-840]

WHEREAS, We, in this city of immigrants, this city of neighborhoods, this most American of all cities, are particularly cognizant of the "American Dream"; and

WHEREAS, Though seemingly fixed and inviolable, the complex social fabric of our great metropolis could be easily torn asunder were it not for the guardians of the public welfare, indeed, the guardians of the "American Dream"; and

WHEREAS, Dedication to and fulfillment of the motto of the Chicago Police Department -- "We Serve and Protect" -- exacts a substantial physical and emotional toll not only on the officers who must daily cope with the stress and danger of being life's arbitrator for countless citizens, but also on their family members; and

WHEREAS, Through professionalism and sacrifice, the members of the Chicago Police Department have provided us with one of the safest cities in the United States of America, allowing each of us to pursue our own version of the "American Dream" in safety and confidence; and

WHEREAS, The words of Sir Winston Churchill, "never was so much owed to so few" were never so apropos; and

WHEREAS, William B. Lee, Star Number 1788, began his long and illustrious career with the Chicago Police Department on November 18, 1985; and

WHEREAS, William B. Lee served in the 07th, 09th and 1st Districts as well as was a valued member of the Hostage Barricade Terrorists Team and the Special Operations Group; and

WHEREAS, William B. Lee was promoted to the rank of sergeant on April 1, 1996; and

WHEREAS, William B. Lee officially retired on May 15, 2015, from the 1st District; and

WHEREAS, William B. Lee devoted decades of his life in service to the people of the City of Chicago and in doing so has personally ensured that the City of Chicago is the safe, healthy and vibrant community it is today; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this 21st day of October 2015, do hereby express our gratitude and heartfelt appreciation to William B. Lee on the occasion of his retirement for his dedication, professionalism and personal sacrifice that he provided during his many years of public service; and

Be It Further Resolved, That a suitable copy of this resolution be presented to Sergeant William B. Lee.

EXPRESSION OF SUPPORT FOR AND CALL ON U.S. FEDERAL GOVERNMENT TO TAKE LEADERSHIP ROLE IN RESETTLEMENT OF NORTH KOREAN REFUGEES.

[R2015-841]

WHEREAS, The majority of the people of North Korea have experienced unimaginable suffering under the dictatorships of the late Kim Il-sung, the late Kim Jong-il and the current regime of Kim Jong-un; and

WHEREAS, The North Korean government has executed political prisoners, outspoken opponents, certain "repatriated" defectors, as well as members of outlawed religions and organizations; and

WHEREAS, The North Korean government currently holds a quarter of a million political prisoners in camps under deplorable conditions; and

WHEREAS, During the early 1990s, more than two million inhabitants of North Korea died of starvation; and

WHEREAS, Since 1995, the North Korean government has prevented the monitoring of the delivery of food aid provided by the World Food Program; and

WHEREAS, The risk of malnutrition and starvation, threat of persecution and lack of personal freedoms have caused hundreds of thousands of North Koreans to flee, primarily into China, where they often do not find the aid or asylum that they seek; and

WHEREAS, While the responsibility for domestic refugee resettlement naturally devolves to the South Koreans, the United States should play a leadership role in addressing the plight of these refugees and develop international solutions for this humanitarian crisis; now, therefore,

Be It Resolved, That we, the Mayor and the Chicago City Council, assembled this 21st day of October 2015, express our solidarity with the North Korean refugees in their quest for relief from hunger and persecution; and

Be It Further Resolved, That we call upon the United States government to take a leadership role in forming an international framework for resettlement of North Korean refugees both here and abroad; and

Be It Further Resolved, That a suitable copy of this resolution be presented to President Barack Obama, Secretary of State John Kerry and the Illinois Human Rights Commission.

Presented By

ALDERMAN MITTS (37th Ward):

TRIBUTE TO LATE MAMIE MARIE MITTS.

[R2015-826]

WHEREAS, God in His infinite wisdom has called Mamie Marie Mitts, most beloved citizen, to her eternal reward, June 30, 2015; and

WHEREAS, This august body has been informed of her passing by the Honorable Emma Mitts, Alderman of the 37th Ward; and

WHEREAS, Mamie Mitts was born August 11, 1926, in Malvern, Arkansas, to William Summerville and Jamie Smith. She was one of eight siblings born to this union; and

WHEREAS, Mamie was a phenomenal woman that lived a rich and full life. She was the mother of 12 children and 1 stepson, some of whom preceded her in death: Joetta, David, and Scott; son-in-law Thomas, whom she loved and cherished as one of her own; and grandson Jermaine; and

WHEREAS, Mamie loved going to church, where she was a member of the usher board and later became a member of the mothers' board. She also enjoyed music and dancing, especially showing her grandchildren how to dance; and

WHEREAS, Mamie's heart was so big it had room for everyone she crossed paths with. Her love is instilled in the hearts of many, and her memory will live forever; and

WHEREAS, She leaves to cherish her memories: daughters, Opal (Jimmie), Iris (Anthony), Marilyn and Michelle (Thomas); sons, Joecephus, Jr. (Shantele), James (La Birtha), Lorenzo (Betty), Charles, Steve and Bennie (Tina); 26 grandchildren; 29 great-grandchildren; 8 great-great-great-grandchildren; and a host of relatives and friends; now, therefore,

Be It Resolved, That we, the Mayor of the City of Chicago and members of the City Council, gathered this 21st day of October 2015, take this opportunity to recognize the years that Mamie has provided for the City of Chicago; and

Be It Further Resolved, That a suitable copy of this resolution will be presented to the family of Mamie Mitts as a sign of our sympathy and good wishes.

TRIBUTE TO LATE CLAUDIA MAE WILKERSON

[R2015-825]

WHEREAS, The members of this chamber were deeply saddened to learn of the passing of Mrs. Claudia Mae Wilkerson, an outstanding citizen of the Austin community in Chicago. Claudia Wilkerson finished her race as a strong Christian and woman of faith and has received her crown of righteousness; and

WHEREAS, This august body has been informed of her passing by the Honorable Emma Mitts, Alderman of the 37th Ward; and

WHEREAS, Claudia Wilkerson was born to the union of her parents, Mr. and Mrs. Andrew and Millie Avery in Brent, Alabama, on April 6, 1912. She married Jerry Wilkerson, Sr. in 1929, and they relocated to Chicago in 1965. Claudia Wilkerson was the proud mother of nine children: J.C., U.L., Willie, Jerry, Jr., Nathaniel, Brooker T., James, Robert and Clara; and

WHEREAS Claudia Wilkerson was a devout grandmother of 45 children, a great-grandmother of 83, and a great-great-grandmother of 50; and

WHEREAS, Claudia Wilkerson was a member of Helping Hand Baptist Church and a faithful woman of God who taught her family adherence to God's word in all things. She was a pleasant and kind woman who enjoyed cooking, loved flowers, gospel music and spending time with her children, grandchildren and great-grandchildren; and

WHEREAS, Claudia Wilkerson's earthly journey ended on October 11, 2015. She is an angel who will be truly missed. Her heart was so big it had room for everyone she crossed paths with. Her love is instilled in the hearts of many and her memory will live forever; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this 21st day of October 2015, do hereby express our sorrow on the death of Claudia Mae Wilkerson and express to her family and friends our deepest sympathy; and

Be It Further Resolved, That suitable copies of this resolution be presented to the family of Claudia Wilkerson as a sign of our sympathy and good wishes.

Presented By

ALDERMAN LAURINO (39th Ward):

TRIBUTE TO LATE CARMELITA PALMA.

[R2015-828]

WHEREAS, It is with great sadness that members of this chamber learned of the death of Carmelita Palma, nee Agbulos, on October 11, 2015, at the age of 71; and

WHEREAS, The City Council has been informed of her passing by the Honorable Margaret Laurino, Alderman of the 39th Ward; and

WHEREAS, This devoted daughter of the late Crensencio and Teodora Agbulos, nee Estranero, was born in the Philippines on May 9, 1944. Carmelita was the beloved mother of Ashley, Jason (Kelly) and Trisha Palma and Jennifer (Ermin) Skrebo; cherished grandmother of Benett, Zoe and Hailey Palma and Elden Skrebo; loving sister of Adoracian Purganan,

Aurora Morales, Gloria DeGuzman and Virginia, Crensencio, Jr., Reynaldo and Efren Agbulos; fond aunt and great-aunt of many nieces and nephews; and treasured friend to all who had the pleasure of knowing her. Carmelita leaves a legacy of faith, compassion, dignity and love; and

WHEREAS, Carmelita will be remembered for her smiling face, her wonderful sense of humor, the thoughtfulness, kindness and grace within her that could light up any room that she walked into; and

WHEREAS, Carmelita was an active and vital member of her community who touched the lives of all who knew her through her energy, her kindness, her generosity, her heart and her spirit. She will be deeply missed, but the memory of her character, intelligence and compassion will live on in those who knew and loved her, now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this 21st day of October 2015, do hereby express our sorrow on the death of Carmelita Palma and express to her family and friends our deepest sympathy; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Carmelita Palma as a token of our honor, gratitude, and respect.

**CONGRATULATIONS EXTENDED TO SISTER ANNIE ON RETIREMENT FROM
QUEEN OF ALL SAINTS BASILICA PARISH PASTORAL STAFF.**

[R2015-827]

WHEREAS, Sister Annie retired from Queen of All Saints Basilica Parish pastoral staff after more than 30 years; and

WHEREAS, The City Council has been informed of this occasion by Alderman Margaret Laurino, 39th Ward; and

WHEREAS, Sister Annie's career began at the Office of Catholic Schools prior to coming to Queen of All Saints, where she helped with the parish Lenten mission when Father Clark was pastor. Possessing the deft touch of an artist and remarkable eye for beauty, she began improving the environment of the basilica; and

WHEREAS, With the pastoral staff, she worked closely with the Women's Auxiliary and Elizabeth Ministry and provided training for the homebound ministers and those who work with bereaved families. She provided wise and sensitive counsel to four pastors and countless parishioners. Graceful and charming in every situation, never rushing from a conversation or cutting a visit short, she could make each person feel special; and

WHEREAS, Sister Annie plans to remain part of the parish, helping where possible, ensuring that the environment in the basilica and rectory continue to communicate a sense of beauty and welcome; and

WHEREAS, The leaders of this great City of Chicago are cognizant of the great debt owed to Sister Annie for her involvement in the life of Queen of All Saints Parish for over 30 years; now, therefore,

Be It Resolved, That we, the Mayor and members of the City of Chicago City Council, gathered here this 21st day of October 2015, do hereby express our gratitude and heartiest congratulations to Sister Annie on her retirement, and we extend to this fine citizen our very best wishes for continuing success and fulfillment; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Sister Annie.

MATTERS PRESENTED BY THE ALDERMEN.

*(Presented By Wards, In Order, Beginning
With The Fiftieth Ward)*

Arranged under the following subheadings:

1. Traffic Regulations, Traffic Signals and Traffic-Control Devices.
2. Zoning Ordinance Amendments.
3. Claims.
4. Unclassified Matters (arranged in order according to ward numbers).
5. Free Permits, License Fee Exemptions, Cancellation of Warrants for Collection and Water Rate Exemptions, Et Cetera.

**1. TRAFFIC REGULATIONS, TRAFFIC SIGNS
AND TRAFFIC-CONTROL DEVICES.**

Referred -- PROHIBITION OF PARKING AT ALL TIMES.
(Except For Disabled)

The aldermen named below presented proposed ordinances to prohibit the parking of vehicles at all times at the locations designated and for the distances specified, which were *Referred to the Committee on Pedestrian and Traffic Safety*, as follows:

10/21/2015

NEW BUSINESS PRESENTED BY ALDERMEN

11203

Alderman

Location And Distance

BURNS
(4th Ward)

South Oakenwald Avenue, at 4418 (Handicapped Parking Permit 97222);
[O2015-7699]

HARRIS
(8th Ward)

South Kenwood Avenue, at 7957 (Handicapped Parking Permit 97985);
[O2015-7700]

THOMPSON
(11th Ward)

South Lituanica Avenue, at 3315 (Handicapped Parking Permit 100214);
[O2015-7701]

South Wells Street, at 3122 (Handicapped Parking Permit 101729);
[O2015-7702]

ZALEWSKI
(23rd Ward)

North Kedvale Avenue, at 6237 (Handicapped Parking Permit 102560);
[O2015-7703]

South Komensky Avenue, at 6136 (Handicapped Parking Permit 97084)
[O2015-7705]

MALDONADO
(26th Ward)

North Keystone Avenue, at 2032 (Handicapped Parking Permit 99380);
[O2015-7716]

North Mozart Street, at 802 (Handicapped Parking Permit 99413);
[O2015-7708]

TALIAFERRO
(29th Ward)

North Monitor Avenue, at 1828 (Handicapped Parking Permit 101258);
[O2015-7723]

SILVERSTEIN
(50th Ward)

North Albany Avenue, at 6326 (Handicapped Parking Permit 101090).
[O2015-7734]

Referred -- AMENDMENT OF PROHIBITION OF PARKING AT ALL TIMES.
(Disabled Permit Parking)

The aldermen named below presented proposed ordinances to amend previously passed ordinances which prohibited the parking of vehicles at all times on portions of specified public ways, which were *Referred to the Committee on Pedestrian and Traffic Safety*, as follows:

Alderman	Location And Distance
<i>HARRIS</i> (8 th Ward)	Amend ordinance by striking: "South Dante Avenue, at 8439 (Handicapped Parking Permit 47129)"; [O2015-7709] Amend ordinance by striking: "East 81 st Street, at 1134 (Handicapped Parking Permit 34328)"; [O2015-7707]
<i>MALDONADO</i> (26 th Ward)	Amend ordinance by striking: "West Beach Street, at 3229 (Handicapped Parking Permit 40624)"; [O2015-7725]
<i>NAPOLITANO</i> (41 st Ward)	Amend ordinance by striking: "West Clarence Avenue, at 7724 (Handicapped Parking Permit 93955)"; [O2015-7727]
<i>TUNNEY</i> (44 th Ward)	Repeal Handicapped Parking Permit 37328 at 3438 North Elaine Place. [O2015-7745]

Referred -- ESTABLISHMENT OF ONE-WAY VEHICULAR TRAFFIC MOVEMENT.

Alderman Solis (25th Ward) presented proposed ordinances to restrict the movement of traffic to a single direction on portions of specified public ways, which were *Referred to the Committee on Pedestrian and Traffic Safety*, as follows:

South Hoyne Avenue, from West Blue Island Avenue to West Cermak Road -- one-way northerly;

[O2015-7720]

South Miller Street, from South 16th Street to South 18th Street -- one-way northerly.

[O2015-7715]

Referred -- REPEAL OF RESIDENTIAL PERMIT PARKING AT 2400 -- 2499 W. 40TH ST.

[O2015-7712]

Alderman Cárdenas (12th Ward) presented a proposed ordinance to amend a previously passed ordinance which established residential permit parking zone at 2400 -- 2499 West 40th Street, which was *Referred to the Committee on Pedestrian and Traffic Safety*.

Referred -- ESTABLISHMENT OF STANDING ZONES.

The aldermen named below presented proposed ordinances to establish standing zones, with tow-away zones to be in effect after expiration of the limits indicated, and require that vehicles have hazard lights activated while at the locations designated, for the distances and times specified, which were *Referred to the Committee on Pedestrian and Traffic Safety*, as follows:

Alderman	Location, Distance And Time

BURNS
(4th Ward)

South Plymouth Court (west side) from a point 115 feet north of West Congress Parkway to a point 38 feet north thereof -- 15 minute standing zone -- at all times -- all days;

[O2015-7704]

MALDONADO
(26th Ward)

West Chicago Avenue, at 2818 -- 15 minute standing zone -- 7:00 A.M. to 7:00 P.M. -- Monday through Saturday.

[O2015-7733]

Referred -- AMENDMENT OF STANDING ZONES.

The aldermen named below presented proposed ordinances to amend previously passed ordinances which established standing zones on portions of specified public ways, which were *Referred to the Committee on Pedestrian and Traffic Safety*, as follows:

Alderman	Location, Distance And Time
BURNS (4 th Ward)	Amend ordinance passed by the City Council on June 4, 1997 (<i>Journal of the Proceedings of the City Council of the City of Chicago</i> , page 46484) which reads: "South Plymouth Court (west side) from a point 50 feet north of West Congress Parkway to a point 35 feet north thereof -- 15 minute standing zone -- at all times" is hereby amended by striking: "50 feet north" and inserting in lieu thereof: "30 feet north"; [O2015-7706]
MALDONADO (26 th Ward)	Amend ordinance which established standing zone at 1505 North Pulaski Road -- 15 minute standing zone -- 7:00 A.M. to 6:00 P.M. -- Monday through Friday; [O2015-7728]
O'CONNOR (40 th Ward)	Amend ordinance by striking: "North Ashland Avenue, at 5240 -- standing zone -- 15 minute limit with lights flashing -- limited time". [O2015-7738]

Referred -- INSTALLATION OF TRAFFIC WARNING SIGNS.

The aldermen named below presented proposed orders directing the Commissioner of Transportation to give consideration to the installation of traffic warning signs of the nature indicated at the locations specified, which were *Referred to the Committee on Pedestrian and Traffic Safety*, as follows:

10/21/2015

NEW BUSINESS PRESENTED BY ALDERMEN

11207

Alderman

Location And Type Of Sign

BURKE

(14th Ward)

West 52nd Street at South Neenah Avenue -- "Two-Way Stop";
[Or2015-646]

O'CONNOR

(40th Ward)

West Thorndale Avenue at North Maplewood Avenue -- "Stop".
[Or2015-645]

*Referred -- ESTABLISHMENT OF FIVE-TON VEHICLE WEIGHT LIMITATION ON
PORTION OF N. WOLCOTT AVE.*

[O2015-7742]

Alderman O'Connor (40th Ward) presented a proposed ordinance to establish a weight limit of five tons for vehicles at North Wolcott Avenue, from West Foster Avenue (5200 North) to West Balmoral Avenue (5400 North) (install a sign facing south on the southwest corner of West Balmoral Avenue and North Wolcott Avenue and a sign facing north on the southeast corner of West Foster Avenue and North Wolcott Avenue), which was *Referred to the Committee on Pedestrian and Traffic Safety*.

2. ZONING ORDINANCE AMENDMENTS.

Referred -- ZONING RECLASSIFICATIONS OF PARTICULAR AREAS.

None.

3. CLAIMS.

Referred -- CLAIMS AGAINST CITY OF CHICAGO.

None.

4. UNCLASSIFIED MATTERS.

(Arranged In Order According To Ward Number)

Proposed ordinances, orders and resolutions were presented by the aldermen named below, respectively, and were acted upon by the City Council in each case in the manner noted, as follows:

Presented By

ALDERMAN MORENO (1st Ward):

Referred -- GRANTS OF PRIVILEGE IN PUBLIC WAY.

Two proposed ordinances to grant permission and authority to the applicants listed for the purposes specified, which were *Referred to the Committee on Transportation and Public Way*, as follows:

Cheesie's Pub & Grub -- to maintain and use one sign at 1365 North Milwaukee Avenue;
and

[O2015-7711]

Whiskey Business -- to maintain and use one sign at 1367 North Milwaukee Avenue.

[O2015-7714]

Referred -- AMENDMENT OF GRANT OF PRIVILEGE FOR 2501 ARMITAGE LLC.

[O2015-7713]

Also, a proposed ordinance to amend an ordinance passed by the City Council on September 24, 2015 and printed in the *Journal of the Proceedings of the City Council of the City of Chicago*, page 7406, which authorized a grant of privilege to 2501 Armitage LLC for three canopies, by changing the address for the privilege from: "2510 West Armitage Avenue" to: "2501 West Armitage Avenue" for said privilege, which was *Referred to the Committee on Transportation and Public Way*.

Referred -- ISSUANCE OF PERMIT FOR SIGN/SIGNBOARD AT 1433 -- 1437 N. MILWAUKEE AVE.

[Or2015-644]

Also, a proposed order directing the Commissioner of Buildings to issue a permit to Magic Sign to install a sign/signboard at 1433 -- 1437 North Milwaukee Avenue, which was *Referred to the Committee on Zoning, Landmarks and Building Standards*.

Presented By

ALDERMAN HOPKINS (2nd Ward):

Referred -- GRANTS OF PRIVILEGE IN PUBLIC WAY FOR NORTHWESTERN MEMORIAL HOSPITAL.

Three proposed ordinances to grant permission and authority to Northwestern Memorial Hospital for the purposes specified, which were *Referred to the Committee on Transportation and Public Way*, as follows:

to maintain and use four catch basins adjacent to 245 East Chicago Avenue;

[O2015-7717]

to maintain and use one grease trap adjacent to 245 East Chicago Avenue; and

[O2015-7721]

to maintain and use one manhole adjacent to 245 East Chicago Avenue.

[O2015-7724]

Referred -- AMENDMENT OF GRANTS OF PRIVILEGE IN PUBLIC WAY.

Also, five proposed ordinances to amend ordinances which authorized grants of privilege in the public way to the applicants listed, which were *Referred to the Committee on Transportation and Public Way*, as follows:

Cafe Sushi-Wells (*Journal of the Proceedings of the City Council of the City of Chicago*, September 24, 2015, page 7325) -- by changing the location for said awnings;
[O2015-7718]

Jimmy John's (*Journal of the Proceedings of the City Council of the City of Chicago*, January 21, 2015, page 101957) -- by changing the address for the privilege from: "2006 North Clybourn Avenue" to: "2206 North Clybourn Avenue";
[O2015-7722]

Restoration Hardware (*Journal of the Proceedings of the City Council of the City of Chicago*, January 21, 2015, page 102022) -- by changing the name of the applicant for said awnings from: "Restoration Hardware" to: "938 West North Avenue LLC";
[O2015-7735]

Restoration Hardware (*Journal of the Proceedings of the City Council of the City of Chicago*, January 21, 2015, page 102034) -- by changing the name of the applicant for said canopy from: "Restoration Hardware" to: "938 West North Avenue LLC"; and
[O2015-7737]

Restoration Hardware (*Journal of the Proceedings of the City Council of the City of Chicago*, September 24, 2015, page 7209) -- by modifying the dimensions and location for said light fixtures.
[O2015-7741]

Presented By

ALDERMAN DOWELL (3rd Ward):

Referred -- GRANT OF PRIVILEGE IN PUBLIC WAY FOR NORFOLK SOUTHERN RAILWAY COMPANY.

[O2015-7726]

A proposed ordinance to grant permission and authority to Norfolk Southern Railway Company to construct, install, maintain and use one vault adjacent to 482 West 51st Street, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN BURNS (4th Ward):

Referred -- GRANTS OF PRIVILEGE IN PUBLIC WAY.

Two proposed ordinances to grant permission and authority to the applicants listed for the purposes specified, which were *Referred to the Committee on Transportation and Public Way*, as follows:

Ancona School -- to construct, install, maintain and use sleeve for a sprinkler system adjacent to 4770 South Dorchester Avenue; and

[O2015-7730]

Subway -- to maintain and use one sign at 749 East 47th Street.

[O2015-7731]

Referred -- AMENDMENT OF GRANT OF PRIVILEGE FOR AMERICAN SIGHTSEEING/GRAY LINE TOURS.

[O2015-7744]

Also, a proposed ordinance to amend an ordinance passed by the City Council on July 25, 2012 and printed in the *Journal of the Proceedings of the City Council of the City of Chicago*, page 31415, which authorized a grant of privilege to American Sightseeing/Gray Line Tours for one booth, by changing the name of the applicant for said privilege from: "American Sightseeing/Gray Line Tours" to: "Big Bus Tours Chicago" for said privilege, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN HAIRSTON (5th Ward):

Referred -- GRANT OF PRIVILEGE IN PUBLIC WAY FOR CHICAGO PARK DISTRICT-OFFICE OF COMPTROLLER.

[O2015-7736]

A proposed ordinance to grant permission and authority to Chicago Park District-Office of

Comptroller to maintain and use one chilled water pipe adjacent to 860 East 59th Street, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN SADLOWSKI GARZA (10th Ward):

Referred -- AMENDMENT OF SECTION 4-60-022 OF MUNICIPAL CODE BY DELETING SUBSECTION 10.162 TO ALLOW ISSUANCE OF ADDITIONAL ALCOHOLIC LIQUOR LICENSES ON PORTIONS OF E. 135TH ST. AND S. BALTIMORE AVE.

[O2015-7694]

A proposed ordinance to amend Title 4, Chapter 60, Section 022 of the Municipal Code of Chicago by deleting subsection 10.162 which restricted the issuance of additional alcoholic liquor licenses on East 135th Street, from South Burley Avenue to South Baltimore Avenue; then on South Baltimore Avenue, from East 135th Street to South Brainard Avenue, which was *Referred to the Committee on License and Consumer Protection*.

Presented By

ALDERMAN BURKE (14th Ward):

Referred -- AMENDMENT OF SECTION 4-60-022 OF MUNICIPAL CODE BY DELETING SUBSECTION 23.9 TO ALLOW ISSUANCE OF ADDITIONAL ALCOHOLIC LIQUOR LICENSES ON PORTION OF S. ARCHER AVE.

[O2015-7696]

A proposed ordinance to amend Title 4, Chapter 60, Section 022 of the Municipal Code of Chicago by deleting subsection 23.9 which restricted the issuance of additional alcoholic liquor licenses on South Archer Avenue, from South Laramie Avenue to South Long Avenue, which was *Referred to the Committee on License and Consumer Protection*.

Referred -- EXEMPTION OF MARIBIS OF CHICAGO LLC FROM PHYSICAL BARRIER REQUIREMENT PERTAINING TO ALLEY ACCESSIBILITY FOR PARKING FACILITIES.

[O2015-7698]

Also, a proposed ordinance to exempt Maribis of Chicago LLC from the physical barrier requirement pertaining to alley accessibility for the parking facilities for 4570 South Archer Avenue, pursuant to the provisions of Title 10, Chapter 20, Section 430 of the Municipal Code of Chicago, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN LOPEZ (15th Ward):

Referred -- GRANTS OF PRIVILEGE IN PUBLIC WAY.

Six proposed ordinances to grant permission and authority to the applicants listed for the purposes specified, which were *Referred to the Committee on Transportation and Public Way*, as follows:

Walgreens Number 05356 -- to maintain and use five canopies at 4710 South Western Avenue;

[O2015-7739]

Walgreens Number 05356 -- to maintain and use four light fixtures adjacent to 4710 South Western Avenue;

[O2015-7743]

Walgreens Number 05356 -- to maintain and use one sign at 4710 South Western Avenue;

[O2015-7746]

Walgreens Number 06641 -- to maintain and use five light fixtures adjacent to 1614 West 47th Street;

[O2015-7750]

Walgreens Number 06641 -- to maintain and use occupation of space adjacent to 1614 West 47th Street; and

[O2015-7751]

Walgreens Number 06641 -- to maintain and use one sign at 1614 West 47th Street.

[O2015-7752]

Presented By

**ALDERMAN D. MOORE (17th Ward),
ALDERMAN VILLEGAS (36th Ward)
And OTHERS:**

Referred -- AMENDMENT OF TITLE 2 OF MUNICIPAL CODE BY ADDING NEW CHAPTER 2-174 TO ESTABLISH "CITY OF CHICAGO EQUAL ACCESS INITIATIVE".
[O2015-7779]

A proposed ordinance, presented by Aldermen D. Moore, Villegas, Moreno, Sawyer, Mitchell, Lopez, Foulkes, Curtis, Muñoz, Zalewski, Scott, Ramirez-Rosa, Mitts, Sposato, Napolitano, Reilly, Tunney, Arena, Cappelman, Pawar, J. Moore and Silverstein, to amend Title 2 of the Municipal Code of Chicago by adding new Chapter 2-174 to establish and regulate an Office of Diversity and Outreach for the purpose of promoting the importance, benefit and necessity of maintaining diversity within the City of Chicago's workforce and ensuring compliance with applicable policies, ordinances, statues, laws and executive orders with the express goal of achieving an overall City workforce of 60 percent minority. Two committees having been called, the Committee on Human Relations and the Committee on the Budget and Government Operations, the said proposed ordinance was *Referred to the Committee on Committees, Rules and Ethics.*

Presented By

ALDERMAN O'SHEA (19th Ward):

Referred -- ISSUANCE OF PERMIT FOR SIGN/SIGNBOARD AT 9928 S. WESTERN AVE.

[Or2015-642]

A proposed order directing the Commissioner of Buildings to issue a permit to Chesterfield Awning Company to install a sign/signboard at 9928 South Western Avenue, which was *Referred to the Committee on Zoning, Landmarks and Building Standards.*

Presented By

ALDERMAN COCHRAN (20th Ward):

Referred -- AMENDMENT OF SECTION 9-68-020 OF MUNICIPAL CODE CONCERNING ANNUAL RESIDENTIAL PARKING PERMIT PLACARDS FOR ALDERMEN AND ALDERMANIC STAFF.

[O2015-7697]

A proposed ordinance to amend Title 9, Chapter 68, Section 020 of the Municipal Code of Chicago to provide one annual residential parking permit placard to any alderman allowing the alderman or his aldermanic staff to park any vehicle in any residential parking permit zone within the alderman's ward or in any ward adjacent to the alderman's ward for the performance of official city business; the placard must be displayed on the dashboard of the vehicle; a \$200 fee per year will be required for issuing the placard; and further, a fine of not less than \$500 nor more than \$1,000 will be imposed to any person who uses a false, lost, stolen or altered placard, which was *Referred to the Committee on Pedestrian and Traffic Safety*.

Referred -- GRANT OF PRIVILEGE IN PUBLIC WAY FOR THE UNIVERSITY OF CHICAGO (FILE NO. 30).

[O2015-7753]

Also, a proposed ordinance to grant permission and authority to The University of Chicago (File Number 30) to maintain and use steam service pipes adjacent to 6000 South Ingleside Avenue, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN ZALEWSKI (23rd Ward):

Referred -- GRANT OF PRIVILEGE IN PUBLIC WAY FOR WALGREENS NO. 2711.

[O2015-7754]

A proposed ordinance to grant permission and authority to Walgreens Number 2711 to maintain and use three signs at 7150 West Archer Avenue, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN SOLIS (25th Ward):

Referred -- AMENDMENT OF SECTION 9-64-205 OF MUNICIPAL CODE TO FURTHER REGULATE PARKING METER HOURS OF OPERATION ON PORTION OF S. ARCHER AVE. AND REMOVAL AND INSTALLATION OF PARKING METERS AT VARIOUS LOCATIONS WITHIN 25TH WARD.

[O2015-7755]

A proposed ordinance to amend Title 9, Chapter 64, Section 205 of the Municipal Code of Chicago to establish parking meter hours of operation on South Archer Avenue, both sides of the street, from West Cermak Road to South Stewart Avenue, from 8:00 A.M. to 10:00 P.M., Monday through Sunday; and directing the City Comptroller to remove parking meters at West Taylor Street, south side of the street, from South Clinton Street to a point approximately 105 feet east thereof (495 -- 517 West Taylor Street) and to install parking meters on the 2100 block of South Canalport Avenue, both sides of the street, and on South Archer Avenue, both sides of the street, from West Cermak Road to South Stewart Avenue, which was *Referred to the Committee on Pedestrian and Traffic Safety.*

Referred -- ISSUANCE OF PERMIT FOR SIGN/SIGNBOARD AT 2335 S. WESTERN AVE.

[Or2015-643]

Also, a proposed order directing the Commissioner of Buildings to issue a permit to Dsigns MX Corporation to install a sign/signboard at 2335 South Western Avenue, which was *Referred to the Committee on Zoning, Landmarks and Building Standards.*

Presented By

ALDERMAN MALDONADO (26th Ward):

Referred -- GRANT OF PRIVILEGE IN PUBLIC WAY FOR THE CLIPPER/CC FERNS.

[O2015-7756]

A proposed ordinance to grant permission and authority to The Clipper/CC Ferns to construct, install, maintain and use one windscreen adjacent to 1002 North California Avenue, which was *Referred to the Committee on Transportation and Public Way.*

Referred -- EXEMPTION OF APPLICANTS FROM PHYSICAL BARRIER REQUIREMENT PERTAINING TO ALLEY ACCESSIBILITY FOR PARKING FACILITIES.

Also, two proposed ordinances to exempt the applicants listed from the physical barrier requirement pertaining to alley accessibility for the parking facilities adjacent to the locations specified, pursuant to the provisions of Title 10, Chapter 20, Section 430 of the Municipal Code of Chicago, which were *Referred to the Committee on Transportation and Public Way*, as follows:

Flexible Services & Construction, Inc., doing business as E&E Builders -- 3949 West Armitage Avenue; and

[O2015-7688]

1524 -- 1534 North Pulaski LLC -- 1524 -- 1534 North Pulaski Road.

[O2015-7689]

Presented By

ALDERMAN BURNETT (27th Ward):

Referred -- GRANTS OF PRIVILEGE IN PUBLIC WAY.

Two proposed ordinances to grant permission and authority to the applicants listed for the purposes specified, which were *Referred to the Committee on Transportation and Public Way*, as follows:

Grand Cafe -- to maintain and use one exhaust duct adjacent to 2427 West Hubbard Street; and

[O2015-7757]

Honey's -- to construct, install, maintain and use one awning at 1111 -- 1113 West Lake Street.

[O2015-7732]

Referred -- AMENDMENT OF GRANT OF PRIVILEGE FOR NEBEL, INC.
[O2015-7748]

Also, a proposed ordinance to amend an ordinance passed by the City Council on July 29, 2015 and printed in the *Journal of the Proceedings of the City Council of the City of Chicago*, page 3831, which authorized a grant of privilege to Nebel, Inc. for two cornices, by modifying the compensation amount for said privilege, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN ERVIN (28th Ward):

Referred -- GRANT OF PRIVILEGE IN PUBLIC WAY FOR OGDEN NORTH LLC.
[O2015-7758]

A proposed ordinance to grant permission and authority to Ogden North LLC to maintain and use one fence adjacent to 1262 -- 1300 South Washtenaw Avenue, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN MELL (33rd Ward):

Referred -- GRANT OF PRIVILEGE IN PUBLIC WAY FOR GOOD SHEPHERD HEALTHCARE LLC.
[O2015-7729]

A proposed ordinance to grant permission and authority to Good Shepherd Healthcare LLC to maintain and use one awning at 3144 West Montrose Avenue, which was *Referred to the Committee on Transportation and Public Way*.

10/21/2015

NEW BUSINESS PRESENTED BY ALDERMEN

11219

Referred -- ISSUANCE OF PERMIT FOR SIGN/SIGNBOARD AT 4710 N. KIMBALL AVE. [Or2015-647]

Also, a proposed order directing the Commissioner of Buildings to issue a permit to Omega Sign and Lighting to install a sign/signboard at 4710 North Kimball Avenue, which was *Referred to the Committee on Zoning, Landmarks and Building Standards*.

Presented By

ALDERMAN AUSTIN (34th Ward):

Referred -- GRANT OF PRIVILEGE IN PUBLIC WAY FOR ACCEPTANCE INSURANCE.

[O2015-7760]

A proposed ordinance to grant permission and authority to Acceptance Insurance to maintain and use one sign at 11109 South Halsted Street, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN RAMIREZ-ROSA (35th Ward):

Referred -- GRANT OF PRIVILEGE IN PUBLIC WAY FOR BLACK TIE FORMALWEAR. [O2015-7763]

A proposed ordinance to grant permission and authority to Black Tie Formalwear to maintain and use one sign at 3534 West Irving Park Road, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

**ALDERMAN RAMIREZ-ROSA (35th Ward)
And OTHERS:**

Referred -- AMENDMENT OF CHAPTERS 3-12 AND 11-12 OF MUNICIPAL CODE TO ESTABLISH STORMWATER STRESS USER FEE.

[O2015-7719]

A proposed ordinance, presented by Aldermen Ramirez-Rosa, Hairston, Sawyer, Sadlowski Garza, Foulkes, D. Moore, Muñoz, Waguespack, Sposato and Arena, to amend Titles 3 and 11 of the Municipal Code of Chicago by modifying Section 3-12-020 and adding new Section 11-12-325 to establish a stormwater stress user fee for single-family detached and single-family attached residential properties that are currently billed by the Department of Water Management for water and sewer services, which was *Referred to the Committee on Finance*.

Presented By

ALDERMAN VILLEGAS (36th Ward):

Rules Suspended -- GRATITUDE EXTENDED TO OPERATION DESERT SHIELD/ DESERT STORM VETERANS FOR HEROIC MILITARY SERVICE AND SUPPORT FOR CREATION OF NATIONAL DESERT STORM WAR MEMORIAL.

[R2015-832]

A proposed resolution reading as follows:

WHEREAS, Operation Desert Shield/Desert Storm was waged from August 2, 1990 to February 28, 1991 in the Middle East, costing the United States billions of dollars and the lives of 383 of our greatest men and women, 14 of whom were from the State of Illinois; and

WHEREAS, Notice of this anniversary was brought to the attention of this esteemed body by the Honorable Gilbert Villegas, Alderman of the 36th Ward; and

WHEREAS, The City of Chicago owes a debt of gratitude to the men and women of our armed forces, as Illinois sent ten Army, eight Navy, and five Air Force National Guard and Reserve units to the Middle East to serve in Operation Desert Shield/Desert Storm; and

WHEREAS, The public gained greater understanding of the difficulties of war through the work of Dr. John Bailer of The University of Chicago, who studied gulf war illness in 1966. Gulf war illness can involve a series of symptoms such as joint pain, physical malaise, and gastrointestinal disorders, and has been thought to be the result of combat stress, and so, the City of Chicago has been at the forefront of efforts to help our heroes when they return home; and

WHEREAS, Our troops returned having earned victory, as Iraq withdrew from Kuwait. On December 19, 2014, the National Desert Storm War Memorial Committee received Congressional approval, as well as the President's signature, to build a National Desert Storm War Memorial in Washington, D.C. to honor veterans from Chicago, Illinois, and the entirety of the United States for their heroism; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, assembled the 21st day of October 2015, do hereby thank veterans of Operation Desert Shield/Desert Storm for their service and sacrifice, and we honor the memory of those we lost in the war; and

Be It Further Resolved, That we stand in support of the construction and curation of a National Desert Storm War Memorial in our nation's capital, so that people may recognize the achievements of a generation of soldiers.

Alderman Villegas moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon the foregoing proposed resolution. The motion *Prevailed*.

On motion of Alderman Villegas, seconded by Alderman Burke, the foregoing proposed resolution was *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Moreno, Hopkins, Dowell, Burns, Hairston, Sawyer, Mitchell, Harris, Beale, Sadlowski Garza, Thompson, Cárdenas, Quinn, Burke, Lopez, Foulkes, D. Moore, Curtis, O'Shea, Cochran, Muñoz, Zalewski, Scott, Solis, Maldonado, Burnett, Ervin, Reboyras, Waguespack, Meli, Austin, Ramirez-Rosa, Villegas, Mitts, Sposato, Laurino, O'Connor, Napolitano, Reilly, Smith, Tunney, Arena, Cappleman, Pawar, Osterman, J. Moore, Silverstein -- 47.

Nays -- None.

Alderman Beale moved to reconsider the foregoing vote. The motion was lost.

At this point in the proceedings, President Pro Tempore Laurino rose and expressed appreciation to the men and women of the United States Armed Forces for their service and sacrifice on behalf of a grateful nation. President Pro Tempore also acknowledged and thanked Major Steven Fixler, United States Army (Retired) who was in attendance at the City Council meeting.

Referred -- GRANTS OF PRIVILEGE IN PUBLIC WAY.

Also, seven proposed ordinances to grant permission and authority to the applicants listed for the purposes specified, which were *Referred to the Committee on Transportation and Public Way*, as follows:

Healthcare Alternatives -- to construct, install, maintain and use one handicap ramp adjacent to 5005 West Fullerton Avenue;

[O2015-7765]

Lucki Communication -- to maintain and use one sign at 6456 West Belmont Avenue;

[O2015-7767]

McGrath City Honda -- to maintain and use one sign at 6720 West Grand Avenue;

[O2015-7768]

Menasha Packaging Company LLC -- to maintain and use one sign at 4545 West Palmer Street;

[O2015-7770]

Paola's Hair Salon -- to maintain and use one canopy at 6956 West Diversey Avenue;

[O2015-7740]

Walgreens Number 5121 -- to maintain and use seven light fixtures adjacent to 5935 West Addison Street; and

[O2015-7772]

Walgreens Number 5121 -- to maintain and use three signs at 5935 West Addison Street.

[O2015-7773]

Presented By

**ALDERMAN VILLEGAS (36th Ward),
ALDERMAN O'SHEA (19th Ward)
And OTHERS:**

Referred-- U.S. CONGRESS AND ILLINOIS GENERAL ASSEMBLY URGED TO TAKE ACTION TO ENSURE RAILROADS ARE SUFFICIENTLY REGULATED REGARDING AMELIORATION OF NUISANCE CONDITIONS ON PROPERTY AND IN CONNECTION WITH RAILROAD OPERATIONS.

[R2015-829]

A proposed resolution, presented by Aldermen Villegas, O'Shea, Moreno, Quinn, Lopez, Foulkes, D. Moore, Curtis, Cochran, Muñoz, Zalewski, Scott, Solis, Maldonado, Taliaferro,

Reboyas, Waguespack, Ramirez-Rosa, Mitts, Sposato and Laurino, urging the United States Congress and the Illinois General Assembly to take appropriate action to ensure that railroads are sufficiently regulated and are in compliance with all applicable laws and to routinely undertake a systemic review of existing laws for the purpose of determining whether these laws should be modified to include vigorous implementation of monetary penalties and improvement of unsafe, unattractive and bothersome conditions on railroad property and in connection with railroad operations, which was *Referred to the Committee on Health and Environmental Protection*.

Presented By

ALDERMAN SPOSATO (38th Ward):

Referred-- AMENDMENT OF GRANT OF PRIVILEGE FOR IRVING NARRAGANSETT PARTNERSHIP.

[O2015-7747]

A proposed ordinance to amend an ordinance passed by the City Council on September 24, 2015 and printed in the *Journal of the Proceedings of the City Council of the City of Chicago*, page 7149, which authorized a grant of privilege to Irving Narragansett Partnership for one sign, by changing the address for the privilege from: "5635 West Montrose Avenue" to: "5625 West Montrose Avenue", which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN O'CONNOR (40th Ward):

Referred -- EXEMPTION OF KMDM PROPERTIES FROM PHYSICAL BARRIER REQUIREMENT PERTAINING TO ALLEY ACCESSIBILITY FOR PARKING FACILITIES.

[O2015-7691]

A proposed ordinance to exempt KMDM Properties from the physical barrier requirement pertaining to alley accessibility for the parking facilities for 5202 North Oakley Avenue, pursuant

to the provisions of Title 10, Chapter 20, Section 430 of the Municipal Code of Chicago, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN REILLY (42nd Ward):

Referred -- GRANTS OF PRIVILEGE IN PUBLIC WAY.

Six proposed ordinances to grant permission and authority to the applicants listed for the purposes specified, which were *Referred to the Committee on Transportation and Public Way*, as follows:

AMC Dine-In Theatres Block 37 -- to construct, install, maintain and use one banner adjacent to 108 North State Street;

[O2015-7759]

AMC Dine-In Theatres Block 37 -- to maintain and use one sign at 108 North State Street;

[O2015-7761]

Beacon Tavern -- to construct, install, maintain and use three windows and frames adjacent to 405 North Wabash Avenue;

[O2015-7762]

Northwestern Memorial Hospital -- to maintain and use one manhole adjacent to 201 East Huron Street;

[O2015-7766]

Northwestern University -- to construct, install, maintain and use three conduits adjacent to 710 North Lake Shore Drive; and

[O2015-7764]

RMW Streeterville LLC -- to construct, install, maintain and use two conduits adjacent to 451 East Grand Avenue.

[O2015-7769]

Referred -- AMENDMENT OF GRANT OF PRIVILEGE FOR FAIRFIELD INN & SUITES-DOWNTOWN CHICAGO.

[O2015-7749]

Also, a proposed ordinance to amend an ordinance passed by the City Council on September 24, 2015 and printed in the *Journal of the Proceedings of the City Council of the City of Chicago*, page 7127, which authorized a grant of privilege to Fairfield Inn & Suites-Downtown Chicago for four light fixtures, by modifying the dimensions and location of the existing light fixtures for said privilege, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN SMITH (43rd Ward)
And OTHERS:

Referred -- AMENDMENT OF CHAPTER 2-32 OF MUNICIPAL CODE BY ADDING NEW SECTION 2-32-627 ENTITLED "PROPERTY TAX RELIEF PROGRAM".

[O2015-7778]

A proposed ordinance, presented by Aldermen Smith, Moreno, Hopkins, Dowell, Burns, Sadlowski Garza, O'Connor, Arena, Cappelman, Pawar, Osterman and J. Moore, to amend Title 2, Chapter 32 of the Municipal Code of Chicago by adding new Section 2-32-627 to establish a property tax relief program providing assistance to certain homeowners whose real estate tax liability has significantly risen relative to their household income and further, upon meeting program requirements, such homeowner shall be eligible for a grant for that portion of an increase in taxes attributable to an increase in the tax rate assessed for the City of Chicago and not for that portion attributable to either an increase in assessed value or an increase in tax rate of another taxing body, which was *Referred to the Committee on Finance*.

Presented By

ALDERMAN TUNNEY (44th Ward):

Referred -- GRANT OF PRIVILEGE IN PUBLIC WAY FOR BLACKWOOD BBQ.

[O2015-7771]

A proposed ordinance to grant permission and authority to Blackwood BBQ to construct,

install, maintain and use 10 light fixtures adjacent to 962 West Belmont Avenue, which was *Referred to the Committee on Transportation and Public Way.*

Presented By

ALDERMAN ARENA (45th Ward)
And OTHERS:

Referred -- AMENDMENT OF CHAPTERS 3-46 AND 9-115 OF MUNICIPAL CODE TO FURTHER REGULATE TRANSPORTATION NETWORK SERVICE DRIVERS.

[O2015-7693]

A proposed ordinance, presented by Aldermen Arena, Dowell, Hairston, Sawyer, Beale, Sadlowski Garza, Lopez, Foulkes, D. Moore, Cochran, Muñoz, Solis, Maldonado, Reboyras, Waguespack, Ramirez-Rosa, Sposato, Napolitano, Cappleman, Pawar and Silverstein, to amend Titles 3 and 9 of the Municipal Code of Chicago by modifying Sections 3-46-030, 9-115-150 and 9-115-180 to prohibit transportation network drivers from picking up a passenger on any portion of O'Hare International Airport, Midway International Airport, Navy Pier or McCormick Place unless the driver has a valid restricted chauffeur license issued by the City of Chicago, and any transportation network driver who serves said locations shall be deemed to be engaged by a Class B Licensee, has no outstanding debt to the City and is not in arrears of any child support obligations, which was *Referred to the Committee on Finance.*

Referred -- AMENDMENT OF SECTION 4-156-020(B)(3) OF MUNICIPAL CODE TO REMOVE HORSE-DRAWN CARRIAGES FROM AMUSEMENT TAX REQUIREMENTS.

[O2015-7777]

Also, a proposed ordinance, presented by Aldermen Arena, Hairston, Sawyer, Sadlowski Garza, Foulkes, D. Moore, Muñoz, Maldonado, Waguespack and Ramirez-Rosa, to amend Title 4, Chapter 156, Section 020(B)(3) of the Municipal Code of Chicago by removing horse-drawn carriages from the chapter concerning imposition of amusement tax, which was *Referred to the Committee on Finance.*

Referred -- AMENDMENT OF SECTION 4-156-020(g) OF MUNICIPAL CODE ELIMINATING AMUSEMENT TAX ON ADMISSION TO ARTISTIC OR MUSICAL PERFORMANCES FACILITATED BY CHICAGO PUBLIC SCHOOLS OR CHICAGO PARK DISTRICT.

[O2015-7776]

Also, a proposed ordinance, presented by Aldermen Arena, Hairston, Sawyer, Sadlowski Garza, Foulkes, D. Moore, Muñoz, Maldonado, Waguespack, Ramirez-Rosa and Napolitano, to amend Title 4, Chapter 156, Section 020(g) of the Municipal Code of Chicago by eliminating an amusement tax on any admission to symphony orchestras, opera performances or artistic presentations including, but not limited to, musical presentations (artistic societies or organizations), if admission to such performances is purchased by or facilitated by the Chicago Public Schools or the Chicago Park District for the benefit of children enrolled in public schools or park district programs, which was *Referred to the Committee on Finance*.

Referred -- AMENDMENT OF SECTION 10-28-805 OF MUNICIPAL CODE TO ESTABLISH MINIMUM FEE FOR SIDEWALK CAFE PERMITS.

[O2015-7774]

Also, a proposed ordinance, presented by Aldermen Arena, Hairston, Sawyer, Sadlowski Garza, Foulkes, D. Moore, Muñoz, Waguespack and Ramirez-Rosa, to amend Title 10, Chapter 28, Section 805 of the Municipal Code of Chicago to establish a minimum fee of \$1,200 for sidewalk cafe permits, which was *Referred to a Joint Committee comprised of the members of the Committee on Finance and the members of the Committee on License and Consumer Protection*.

Referred -- COMMISSIONER OF BUSINESS AFFAIRS AND CONSUMER PROTECTION DIRECTED TO UTILIZE CURRENT ASSESSED LAND VALUES FOR SETTING FEES FOR SIDEWALK CAFE PERMITS.

[Or2015-648]

Also, a proposed order, presented by Aldermen Arena, Hairston, Sawyer, Sadlowski Garza, Foulkes, D. Moore, Muñoz, Waguespack and Ramirez-Rosa, authorizing and directing the

Commissioner of Business Affairs and Consumer Protection to update the assessed land values currently utilized for setting fees for sidewalk cafe permits under Municipal Code Section 10-28-800, et seq., to those of the 2015 assessment period and adjust the permit fees accordingly, which was *Referred to the Committee on License and Consumer Protection*.

Presented By

ALDERMAN CAPPLEMAN (46th Ward):

Referred -- EXEMPTION OF VIA VENETO CONDOMINIUM ASSOCIATION FROM PHYSICAL BARRIER REQUIREMENT PERTAINING TO ALLEY ACCESSIBILITY FOR PARKING FACILITIES.

[O2015-7690]

A proposed ordinance to exempt Via Veneto Condominium Association from the physical barrier requirement pertaining to alley accessibility for the parking facilities for 4636 North Malden Street, pursuant to the provisions of Title 10, Chapter 20, Section 430 of the Municipal Code of Chicago, which was *Referred to the Committee on Transportation and Public Way*.

5. FREE PERMITS, LICENSE FEE EXEMPTIONS, CANCELLATION OF WARRANTS FOR COLLECTION AND WATER RATE EXEMPTIONS, ET CETERA.

A proposed ordinance, presented by Alderman Burns (4th Ward), regarding a senior citizen sewer refund for Evelyn F. Coleman, which was *Referred to the Committee on Finance*.

[O2015-7775]

APPROVAL OF JOURNAL OF PROCEEDINGS.

JOURNAL (October 14, 2015)

The Honorable Susana A. Mendoza, City Clerk, submitted the printed official *Journal of the Proceedings of the City Council of the City of Chicago* for the regular meeting held on Wednesday, October 14, 2015 at 10:00 A.M., signed by her as such City Clerk.

Alderman Burke moved to *Approve* said printed official *Journal* and to dispense with the reading thereof. The question being put, the motion *Prevailed*.

UNFINISHED BUSINESS.

None.

MISCELLANEOUS BUSINESS.

PRESENCE OF VISITORS NOTED.

The following individuals were in attendance and recognized by the City Council:

Battalion Chief James Jablonowski of the Chicago Fire Department, accompanied by his wife, Christine Jablonowski;

Major Steven Fixler, U.S. Army (Retired);

Time Fixed For Next Succeeding Regular Meeting.

[O2015-7791]

By unanimous consent, Alderman Burke presented a proposed ordinance which reads as follows:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the next succeeding regular meeting of the City Council of the City of Chicago to be held after the meeting held on Wednesday, the twenty-first (21th) day of October, 2015, at 10:00 A.M., be and the same is hereby fixed to be held on Wednesday, the twenty-eight (28th) day of October, 2015, at 10:00 A.M., in the Council Chamber in City Hall.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

On motion of Alderman Burke, the foregoing proposed ordinance was *Passed* by yeas and nays as follows:

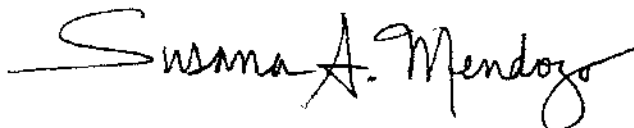
Yeas -- Aldermen Moreno, Hopkins, Dowell, Burns, Hairston, Sawyer, Mitchell, Harris, Beale, Sadlowski Garza, Thompson, Cárdenas, Quinn, Burke, Lopez, Foulkes, D. Moore, Curtis, O'Shea, Cochran, Muñoz, Zalewski, Scott, Solis, Maldonado, Burnett, Ervin, Reboyras, Waguespack, Mell, Austin, Ramirez-Rosa, Villegas, Mitts, Sposato, Laurino, O'Connor, Napolitano, Reilly, Smith, Tunney, Arena, Cappelman, Pawar, Osterman, J. Moore, Silverstein -- 47.

Nays -- None.

Alderman Beale moved to reconsider the foregoing vote. The motion was lost.

Adjournment.

Thereupon, Alderman Burke moved that the City Council do *Adjourn*. The motion *Prevailed* and the City Council *Stood Adjourned* to meet in regular meeting on Wednesday, October 28, 2015, at 10:00 A.M., in the Council Chamber in City Hall.



SUSANA A. MENDOZA,
City Clerk.

APPENDIX A
LEGISLATIVE INDEX

**JOURNAL of the PROCEEDINGS
of the
CITY COUNCIL
of the
CITY of CHICAGO, ILLINOIS**

Regular Meeting – Wednesday, October 21, 2015

Main Category List

LEGISLATIVE INDEX JOURNAL of the PROCEEDINGS of the CITY COUNCIL of the CITY of CHICAGO, ILLINOIS

Regular Meeting – Wednesday, October 21, 2015

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Foreign Affairs

Illinois, State of

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Property

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Streets

Tax Levies

Traffic

Tributes

United States Government

Zoning Reclassifications

Abbreviations And Acronyms

A

Admin.	Administration
Agcy.	Agency
a.k.a.	Also Known As
Ald.	Alderman
AME	African Methodist Episcopal Church
ANLAP	Adjacent Neighbors Land Acquisition Program
App.	Application
Apt(s).	Apartment(s)
Assn.	Association
Assoc.	Associates
Asst.	Assistant
Atty.	Attorney
Ave	Avenue
A.M.	Ante Meridian

B

B.A.	Bachelor of Arts
Bd. of Ed.	Board of Education
Bldg.	Building
Bhp.	Bishop
Bldv	Boulevard
Bro.	Brother

C

Capt.	Captain
Card.	Cardinal
CCL	Concealed Carry License
CDBG	Community Development Block Grant
CDC	Community Development Commission
CEO	Chief Executive Officer
CFD	Chicago Fire Department
CFO	Chief Financial Officer
CFP	Chicago Firearm Permit
CHA	Chicago Housing Authority
Chap.	Chapter
Chpl.	Chaplain
Chgo.	Chicago
Co.	Company
Col	Colonel
Com.	Committee/Community
Comdr.	Commander

C

Coml.	Commercial
Comm.	Commerce/Commission
Comr.	Commissioner
Condo	Condominium
Co-Op	Cooperative
Corp.	Corporation
Corpl.	Corporal
Constr.	Construction
CPA	Certified Public Accountant
CPD	Chicago Police Department/
CPS	Chicago Public Schools
Ct	Court
CTA	Chicago Transit Authority

D

DARLEP	Digital Automated Red Light Enforcement Program
d.b.a.	Doing Business As
Deferred	Action Deferred
deg.	Degree(s)
Det.	Detective
Dept.	Department
Devel.	Developer/Development
Dist.	District
Div.	Division
Dr.	Doctor
Dr	Drive

E

E	East
EAV	Equalized Assessed Value
eb	eastbound
Elem.	Elementary
EMT	Emergency Medical Technician
Eng'r	Engineer
Equip.	Equipment
Exchg.	Exchange
Exec. Dir.	Executive Director
Expy.	Expressway

F

FAA	Federal Aviation Administration
Fahr.	Fahrenheit
FAR	Floor Area Ratio
FBI	Federal Bureau of Investigation
FDA	Federal Drug Administration

Abbreviations And Acronyms

F

F.F.	Firefighter
Filed	Placed on File
FOID	Firearm Owner's Identification Card
Fr.	Father
ft.	feet
f.k.a.	formerly known as

G

Gen.	General
Govt.	Government

H

Hon.	Honorable
hrs.	Hours
HUD	Housing and Urban Development
Hwy.	Highway
HQ	Headquarters

I

IDOT	Illinois Dept. of Transportation
IL	Illinois
Inc.	Incorporated
Ind.	Industries
Ins.	Insurance
Insp. Gen.	Inspector General
Inst'l.	Institutional
IPD	Institutional Planned Development

J

Jr.	Junior

L

LCpl	Lance Corporal
LLC	Limited Liability Company
LP	Limited Partnership
Lt.	Lieutenant
Ltd.	Limited
LUCHA	Latin United Community Housing Association

M

Maj.	Major
M.B.	Missionary Baptist
MBA	Master of Business Administration
MBE	Minority Business-Owned Enterprise

M

MWBE	Minority Women Business Enterprise
Mfg.	Manufacturing
MFT	Motor Fuel Tax
Mgmt.	Management
mins.	Minutes
MOPD	Mayors Office for People with Disabilities
Msgr.	Monsignor
Mun.	Municipal

N

N	North
Natl.	National
NFP	Not-for-profit corporation
No.	Number

O

Off.	Officer
Org.	Organization

P

pg(s)	page(s)
PhD	Doctor of Philosophy
Pkg.	Package/Parking
Pkwy	Parkway
Pl	Place
Plz	Plaza
P.M.	Post Meridian
P.O.	Police Officer
PFC	Private First Class

R

RA	Very Reverend
Rd.	Road
Re-Ref.	Re-Referred
Redevel.	Redevelopment
Ref.	Referred
Rehab.	Rehabilitation
Res.	Residence/Residential
Rest.	Restricted/Restaurant
Rev.	Reverend
ROTC	Reserve Officer's Training Corps
ROW	Right-of-way
RR	Railroad
Rt. Rev.	Right Reverend

Abbreviations And Acronyms

R

Ry.	Railway
RTA	Regional Transportation Authority

Q

Q1	1 st Quarter (Jan – Mar)
Q2	2 nd Quarter (Apr – Jun)
Q3	3 rd Quarter (Jul – Sep)
Q4	4 th Quarter (Oct – Dec)

S

S	South
SBIF	Small Business Improvement Fund
St.	Saint
Sch.	School
Sgt.	Sergeant
SFC.	Sergeant First Class
Sist.	Sister
Soc.	Society
Sq.	Square
Sr.	Senior
SSA	Special Service Area
SSgt.	Staff Sergeant
St	Street
STEM	Science, Technology, Engineering and Math
Subdiv.	Subdivision
Supt.	Superintendent

T

Terr	Terrace
thru	through
TIF	Tax Increment Financing
Trans.	Transportation

U

Univ.	University
U.S.	United States
u.t.a.	Under trust agreement
Util.	Utility

V

v	versus (against)
Veh.	Vehicle

W

W	West

Y

YMCA	Young Men's Christian Association
YWCA	Young Women's Christian Association

Zoning Districts

B	Business
BPD	Business Planned Development
C	Commercial
CPD	Commercial Planned Development
DC	Downtown Core
DX	Downtown Mixed-Use
DR	Downtown Residential
DS	Downtown Service
M	Manufacturing
PD	Planned Development
PMD	Planned Manufacturing
POS	Parks and Open Space
R	Residential
RM	Residential Multi-Unit
RPD	Residential Planned Development
RS	Residential Single Unit (Detached House)
RT	Residential Two-Flat, Townhouse and Multi-Unit
SD	Special Character Overlay

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AGREEMENTS

Intergovernmental

Chicago Transit Authority and Cook County
Motor Fuel Tax Funds for operational expenses
for Year 2016
Emanuel (Mayor) O2015-7381
Referred [C.J.p. 8233] Budget
Passed [C.J.p. 10319]

ALLEY

Ingress/Egress

1524-34 N Pulaski LLC
1524-1534 N Pulaski Rd
Maldonado (26) O2015-7689
Referred [C.J.p. 11217] Transportation
Flexible Services & Construction, Inc. d.b.a. E&E
Builders
3949 W Armitage Ave
Maldonado (26) O2015-7688
Referred [C.J.p. 11217] Transportation
KMDM Properties
5202 N Oakley Ave
O'Connor (40) O2015-7691
Referred [C.J.p. 11223] Transportation
Maribis of Chicago LLC
4570 S Archer Ave
Burke (14) O2015-7698
Referred [C.J.p. 11213] Transportation
Via Veneto Condo Assn.
4636 N Malden St
Cappleman (46) O2015-7690
Referred [C.J.p. 11228] Transportation

BUDGET & APPROPRIATIONS

Annual Appropriation Ordinance

Year 2015

Chicago Midway Airport Fund
Supplemental appropriation
Emanuel (Mayor) O2015-6371(v1)
Referred [C.J.p. 4645] Budget
Deferred and [C.J.p. 10508]
Published

BUDGET & APPROPRIATIONS

Annual Appropriation Ordinance

Year 2016

Executive Budget - Recommendations
Emanuel (Mayor) O2015-6371(v1)
Referred [C.J.p. 4645] Budget
Deferred and [C.J.p. 10508]
Published

CDBG

Year XLII

Executive Budget - 2016 Draft Action Plan
Emanuel (Mayor) O2015-6372(v1)
Referred [C.J.p. 4645] Budget
Deferred and [C.J.p. 11136]
Published

Salary Resolution

Regulations governing administration of
classification plan and employee benefits for
classified positions set forth in Annual
Appropriation Ordinance
Emanuel (Mayor) R2015-811
Referred [C.J.p. 8238] Workforce
Development
Adopted [C.J.p. 11184]

CITY COUNCIL

Regular Meetings

October 28, 2015 at 10:00 A.M.
Burke (14) O2015-7791
Passed [C.J.p. 11230]

CITY DEPARTMENTS/AGENCIES

Business Affairs & Consumer Protection

Commissioner directed to update assessed land
values utilized for setting price of sidewalk cafe
permits
Arena (45), and Others Or2015-648
Referred [C.J.p. 11227] License

Chicago Board of Education

Levying Property Taxes and Authorizing and
Directing the Filing of Controller's Certificate for the
Fiscal Year 2015-2016 for School Purposes of
Chicago Board of Education
Dept./Agency R2015-824
Filed [C.J.p. 10237]

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CITY DEPARTMENTS/AGENCIES

Finance

Closing Certificate for Chicago O'Hare International
Airport Senior Lien Revenue Refunding Bonds,
Series 2015A, B, C and D

Dept./Agency F2015-122

Filed [C.J.p. 10236]

Determination Certificate for City of Chicago
Second Lien Wastewater Transmission Revenue
Bonds, Series 2015

Dept./Agency F2015-123

Filed [C.J.p. 10236]

CLAIMS

Damage to Property

Buford, Marquitta M.

Misc. Transmittal CL2015-1765

Referred [C.J.p. 10246] Finance

Butts, Terry D.

Misc. Transmittal CL2015-1780

Referred [C.J.p. 10246] Finance

Gober, Bruce A.

Misc. Transmittal CL2015-1779

Referred [C.J.p. 10246] Finance

Goldblatt, Jeremy S.

Misc. Transmittal CL2015-1789

Referred [C.J.p. 10247] Finance

Kenney, John

Misc. Transmittal CL2015-1781

Referred [C.J.p. 10247] Finance

Thomas, Regina M.

Misc. Transmittal CL2015-1790

Referred [C.J.p. 10247] Finance

Wangerin, Insuk

Misc. Transmittal CL2015-1770

Referred [C.J.p. 10247] Finance

Williams, Lola V.

Misc. Transmittal CL2015-1766

Referred [C.J.p. 10247] Finance

Damage to Vehicle

Alford, Vincente L.

Misc. Transmittal CL2015-1797

Referred [C.J.p. 10246] Finance

CLAIMS

Damage to Vehicle

Atwood, Dionna R.

Misc. Transmittal CL2015-1793

Referred [C.J.p. 10246] Finance

Chicago Medallion Management Corp.

Misc. Transmittal CL2015-1794

Referred [C.J.p. 10246] Finance

Coe, Debra

Misc. Transmittal CL2015-1767

Referred [C.J.p. 10246] Finance

Collaro, Maureen M.

Misc. Transmittal CL2015-1772

Referred [C.J.p. 10246] Finance

Conti, Annette M.

Misc. Transmittal CL2015-1787

Referred [C.J.p. 10246] Finance

Duran, Sara

Misc. Transmittal CL2015-1796

Referred [C.J.p. 10246] Finance

Elko, Courtney D.

Misc. Transmittal CL2015-1782

Referred [C.J.p. 10246] Finance

Franco, Ana M.

Misc. Transmittal CL2015-1783

Referred [C.J.p. 10246] Finance

Idowu, Olurotimi

Misc. Transmittal CL2015-1785

Referred [C.J.p. 10247] Finance

Jackson, Andiera L.

Misc. Transmittal CL2015-1792

Referred [C.J.p. 10247] Finance

Luo, Zhao X.

Misc. Transmittal CL2015-1786

Referred [C.J.p. 10247] Finance

Machuca-Gines, Pilar

Misc. Transmittal CL2015-1771

Referred [C.J.p. 10247] Finance

Meeks, Hattie M.

Misc. Transmittal CL2015-1791

Referred [C.J.p. 10247] Finance

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CLAIMS

Damage to Vehicle

Odulate, Olatoicunboh	
Misc. Transmittal	CL2015-1774
Referred [C.J.p. 10247]	Finance
Pappas, Mary C.	
Misc. Transmittal	CL2015-1773
Referred [C.J.p. 10247]	Finance
Rudolph, Joseph G.	
Misc. Transmittal	CL2015-1768
Referred [C.J.p. 10247]	Finance
Senese, Peter B.	
Misc. Transmittal	CL2015-1784
Referred [C.J.p. 10247]	Finance
Washington, Joseph W.	
Misc. Transmittal	CL2015-1795
Referred [C.J.p. 10247]	Finance
White, Gloria	
Misc. Transmittal	CL2015-1798
Referred [C.J.p. 10247]	Finance

Damage to Vehicle - Pothole

Adam, Monica	
Misc. Transmittal	CL2015-1802
Referred [C.J.p. 10246]	Finance
Burkhardt-Kaufman, Judy	
Misc. Transmittal	CL2015-1788
Referred [C.J.p. 10246]	Finance
DeSent, Brad	
Misc. Transmittal	CL2015-1775
Referred [C.J.p. 10246]	Finance
Holloway, Stephen J.	
Misc. Transmittal	CL2015-1778
Referred [C.J.p. 10247]	Finance
Lopez, Amarilys	
Misc. Transmittal	CL2015-1801
Referred [C.J.p. 10247]	Finance
Moore, Nina M.	
Misc. Transmittal	CL2015-1800
Referred [C.J.p. 10247]	Finance
Shemwell, Daniel A.	
Misc. Transmittal	CL2015-1799
Referred [C.J.p. 10247]	Finance

CLAIMS

Damage to Vehicle - Pothole

Su, Yu-Kai	
Misc. Transmittal	CL2015-1777
Referred [C.J.p. 10247]	Finance
Warkentin, Shelley B.	
Misc. Transmittal	CL2015-1776
Referred [C.J.p. 10247]	Finance

COMMENDATIONS & DECLARATIONS

Annie (Sist.)	
Retirement from Queen of All Saints Basilica Parish pastoral staff	
Laurino (39)	R2015-827
Adopted [C.J.p. 11201]	
CAN TV Employees	
Congratulations on unionizing and being represented by National Association of Broadcast Employees and Technicians, Communications Workers of America Local 41	
Hairston (5), and Others	R2015-831
Adopted [C.J.p. 11187]	
Driehaus, Richard H.	
Receipt of American Institute of Architects Lifetime Achievement Award	
Burke (14)	R2015-839
Adopted [C.J.p. 11195]	
Jablonowski, James (Battalion Chief) (F.F.)	
Heroic life saving rescue	
Emanuel (Mayor)	R2015-830
Adopted [C.J.p. 10234]	
Lee, William B. (Sgt.)	
Retirement from Chicago Police Department	
Burke (14)	R2015-840
Adopted [C.J.p. 11196]	
Operation Desert Shield/Desert Storm Veterans	
Gratitude for heroic military service and support for creation of National Desert Storm War Memorial in Washington, D.C.	
Villegas (36)	R2015-832
Adopted [C.J.p. 11220]	

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FINANCE FUNDS

Motor Fuel Tax

City of Chicago

Expenditure of funds allocated for year 2016

Emanuel (Mayor) O2015-7385

Referred [C.J.p. 8234] Budget

Passed [C.J.p. 10322]

FOREIGN AFFAIRS

Support for North Korean refugees in their quest
for relief from hunger and persecution

Burke (14) R2015-841

Adopted [C.J.p. 11197]

ILLINOIS, STATE OF

Call for U.S. Congress and Illinois General
Assembly to ensure railroads are sufficiently
regulated

Villegas (36), and Others R2015-829

Referred [C.J.p. 11222] Health &
Environment

MUNICIPAL CODE AMENDMENTS

Title 1 - General Provisions

Ch. 4 Code Adoption-Organization

1-4-090 (l) adding definition of rule which
encompasses any and all references to rules and
regulations set forth in Code

Emanuel (Mayor) O2015-7390

Referred [C.J.p. 8228] Budget

Deferred and [C.J.p. 10325]

Published

Title 2 - City Government & Administration

Ch. 14 Dept. of Administrative Hearings

2-14-132 (a) thru (k) modifying provision governing
vehicle impoundment

Emanuel (Mayor) O2015-7390

Referred [C.J.p. 8228] Budget

Deferred and [C.J.p. 10325]

Published

Ch. 32 Dept. of Finance

2-32-1300 (b) modifying administration of
Riverwalk fund

Emanuel (Mayor) O2015-7390

Referred [C.J.p. 8228] Budget

Deferred and [C.J.p. 10325]

Published

MUNICIPAL CODE AMENDMENTS

Title 2 - City Government & Administration

Ch. 32 Dept. of Finance

2-32-210 modifying annual statement requirements
for Comptroller to include publishing such
statement on City of Chicago website under Dept.
of Finance

Emanuel (Mayor) O2015-7390

Referred [C.J.p. 8228] Budget

Deferred and [C.J.p. 10325]

Published

Ch. 51 Commissioner of Fleet & Facility Management

2-51-050 (l) modifying duties and responsibilities of
Commissioner of Fleet and Facility Management
pertaining to negotiating and executing agreements
for use and occupancy of real property within
Chicago Riverwalk

Emanuel (Mayor) O2015-7390

Referred [C.J.p. 8228] Budget

Deferred and [C.J.p. 10325]

Published

Ch. 68 Dept. of Management Information Systems

2-68-030 modifying duties and responsibilities of
Chief Information Officer

Emanuel (Mayor) O2015-7390

Referred [C.J.p. 8228] Budget

Deferred and [C.J.p. 10325]

Published

Ch. 92 Dept. of Purchases, Contracts & Supplies

2-92-380 (a) (b) (c) deleting definition of
outstanding parking violation complaint and
occurrences of such phrase and contextual words

Emanuel (Mayor) O2015-7390

Referred [C.J.p. 8228] Budget

Deferred and [C.J.p. 10325]

Published

Ch. 102 Dept. of Transportation

2-102-030 (w) (x) authorizing Commissioner of
Transportation to enter into intergovernmental
agreements for various public way and
infrastructure projects

Emanuel (Mayor) O2015-7390

Referred [C.J.p. 8228] Budget

Deferred and [C.J.p. 10325]

Published

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MUNICIPAL CODE AMENDMENTS

Title 2 - City Government & Administration

Ch. 152 Officers & Employees

2-152-150 (a) (b) (d) deleting definition of outstanding parking violation complaint and occurrences of such phrase and contextual words

Emanuel (Mayor) O2015-7390

Referred [C.J.p. 8228] Budget

Deferred and [C.J.p. 10325]

Published

Ch. 174 City of Chicago Equal Access Initiative

2-174-005 (new) declaring policy of providing equal employment opportunities for all qualified persons

Moore (17), and Others O2015-7779

Referred [C.J.p. 11214] Rules

2-174-010 (new) defining City of Chicago Equal Access Initiative

Moore (17), and Others O2015-7779

Referred [C.J.p. 11214] Rules

2-174-015 (new) (a) thru (k) establishing Office of Diversity and Outreach setting forth budget, staff and office space requirements, duties and responsibilities

Moore (17), and Others O2015-7779

Referred [C.J.p. 11214] Rules

2-174-020 (new) authorizing Mayor to appoint, upon advice and concurrence of City Council, Diversity and Outreach Officer who shall manage said office and perform other duties and responsibilities in furtherance of such initiative

Moore (17), and Others O2015-7779

Referred [C.J.p. 11214] Rules

2-174-025 (new) requiring each City department to submit present racial employment make-up and diversity, equal employment opportunity and equal access initiative plan to City Council and Diversity and Outreach Officer

Moore (17), and Others O2015-7779

Referred [C.J.p. 11214] Rules

2-174-030 (new) (a) thru (d) providing for implementation of initiative, to include recruitment, training, testing, selection, placement and promotion, and union contracts

Moore (17), and Others O2015-7779

Referred [C.J.p. 11214] Rules

MUNICIPAL CODE AMENDMENTS

Title 2 - City Government & Administration

2-32-627 (new) (a) thru (g) establishing property tax relief program to provide assistance to eligible homeowners, setting forth formulas to determine relief amount, application process, participation restriction, implementation guidelines, and effective date of program

Smith (43), and Others O2015-7778

Referred [C.J.p. 11225] Finance

Title 3 - Revenue & Finance

Ch. 4 Uniform Revenue Procedures

3-4-186 adding liquid nicotine product tax to table of annual returns

Emanuel (Mayor), and Others SO2015-7403

Referred [C.J.p. 8229] Finance

Deferred and [C.J.p. 10264]

Published

Ch. 12 Sewer Revenue Fund

3-12-020 (a) adding that table percentages for sewer service are subject to change when sewer fund is subsidized by new stormwater stress fee program funds collected

Ramirez-Rosa (35), and Others O2015-7719

Referred [C.J.p. 11220] Finance

3-12-030 (a) (b) modifying provision for unified statement of charges for water consumption and sewer use

Emanuel (Mayor), and Others SO2015-7403

Referred [C.J.p. 8229] Finance

Deferred and [C.J.p. 10264]

Published

3-12-050 (a) extending exemption from paying sewer charges to senior citizens in arrears in payment of refuse collection fees

Emanuel (Mayor), and Others SO2015-7403

Referred [C.J.p. 8229] Finance

Deferred and [C.J.p. 10264]

Published

3-12-070 (a) (b) modifying provision governing penalty for late payment of sewer usage fees

Emanuel (Mayor), and Others SO2015-7403

Referred [C.J.p. 8229] Finance

Deferred and [C.J.p. 10264]

Published

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MUNICIPAL CODE AMENDMENTS

Title 3 - Revenue & Finance

Ch. 12 Sewer Revenue Fund

3-12-080 restating provision that nothing contained in Section 3-12-060 or Chapter 1-25 shall limit authority of City to negotiate or fix rates with other municipalities for users of City's system residing in such municipalities

Emanuel (Mayor), and Others SO2015-7403
Referred [C.J.p. 8229] Finance
Deferred and [C.J.p. 10264]
Published

Ch. 32 Chicago Personal Property Lease Transaction Tax

3-32-020 modifying definition of lease including nonpossessory computer lease where user accesses provider's computer from mobile device

Emanuel (Mayor), and Others SO2015-7403
Referred [C.J.p. 8229] Finance
Deferred and [C.J.p. 10264]
Published

3-32-030 (b) (b.1) imposing tax at rate of 5.25 percent of nonpossessory lease of computer primarily for allowing customer to use provider's computer and software to input, modify or retrieve data or information

Emanuel (Mayor), and Others SO2015-7403
Referred [C.J.p. 8229] Finance
Deferred and [C.J.p. 10264]
Published

3-32-050 (a) modifying provision exempting certain leases, rentals or uses from tax imposed by Chapter, to include small new businesses

Emanuel (Mayor), and Others SO2015-7403
Referred [C.J.p. 8229] Finance
Deferred and [C.J.p. 10264]
Published

Ch. 46 Chicago Ground Transportation Tax

3-46-020 (e.1) (e.2) (e.3) adding definition of Navy Pier, McCormick Place and ride accepted

Emanuel (Mayor), and Others SO2015-7403
Referred [C.J.p. 8229] Finance
Deferred and [C.J.p. 10264]
Published

MUNICIPAL CODE AMENDMENTS

Title 3 - Revenue & Finance

Ch. 46 Chicago Ground Transportation Tax

3-46-030 (b) increasing tax rate for taxicabs and transportation network services

Emanuel (Mayor), and Others SO2015-7403
Referred [C.J.p. 8229] Finance
Deferred and [C.J.p. 10264]
Published

3-46-030 (b-1) modifying tax imposed on transportation network service by deleting language regarding Class A network provider and rate for pickup or drop-off services at O'Hare International Airport, Midway International Airport, Navy Pier or McCormick Place

Arena (45), and Others O2015-7693
Referred [C.J.p. 11226] Finance

3-46-065 (c) (d) allowing any transportation network provider to claim credit against tax imposed by Chapter if one or more ground transportation vehicles are used to provide service to and from underserved areas

Emanuel (Mayor), and Others SO2015-7403
Referred [C.J.p. 8229] Finance
Deferred and [C.J.p. 10264]
Published

Ch. 47 Chicago Liquid Nicotine Product Tax

3-47-010 (new) establishing and citing Chapter as Chicago Liquid Nicotine Product Tax Ordinance

Emanuel (Mayor), and Others SO2015-7403
Referred [C.J.p. 8229] Finance
Deferred and [C.J.p. 10264]
Published

3-47-020 (new) definition of liquid nicotine product, electronic cigarette, retail liquid product nicotine dealer and related terminology

Emanuel (Mayor), and Others SO2015-7403
Referred [C.J.p. 8229] Finance
Deferred and [C.J.p. 10264]
Published

3-47-030 (new) imposition of tax on retail sale of liquid nicotine products at rate of \$1.25 per product unit, plus additional \$0.25 per fluid milliliter of consumable liquid, gel or other solution

Emanuel (Mayor), and Others SO2015-7403
Referred [C.J.p. 8229] Finance
Deferred and [C.J.p. 10264]
Published

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MUNICIPAL CODE AMENDMENTS

Title 3 - Revenue & Finance

Ch. 47 Chicago Liquid Nicotine Product Tax

3-47-040 (new) determining liability for payment of tax to be borne by purchaser of liquid nicotine product

Emanuel (Mayor), and Others SO2015-7403

Referred [C.J.p. 8229] Finance

Deferred and [C.J.p. 10264]
Published

3-47-050 (new) (a) thru (d) establishing guidelines for collection of tax imposed by Chapter

Emanuel (Mayor), and Others SO2015-7403

Referred [C.J.p. 8229] Finance

Deferred and [C.J.p. 10264]
Published

3-47-060 (new) providing for tax payments and remittances to be made in accordance with Section 3-4-187 or Section 3-4-188, and requiring tax returns to be filed with Dept. of Finance on annual basis on or before August 15 of each year

Emanuel (Mayor), and Others SO2015-7403

Referred [C.J.p. 8229] Finance

Deferred and [C.J.p. 10264]
Published

3-47-070 (new) (a) thru (g) authorizing Comptroller to establish rules and guidelines for filing of tax returns and payments under Chapter

Emanuel (Mayor), and Others SO2015-7403

Referred [C.J.p. 8229] Finance

Deferred and [C.J.p. 10264]
Published

3-47-080 (new) requiring every person required to collect tax imposed by Chapter to keep accurate books and records of business or activity, written in English, and made available for inspection by department

Emanuel (Mayor), and Others SO2015-7403

Referred [C.J.p. 8229] Finance

Deferred and [C.J.p. 10264]
Published

3-47-090 (new) requiring purchaser to pay tax directly to department in case of failure of dealer to collect said tax

Emanuel (Mayor), and Others SO2015-7403

Referred [C.J.p. 8229] Finance

Deferred and [C.J.p. 10264]
Published

MUNICIPAL CODE AMENDMENTS

Title 3 - Revenue & Finance

Ch. 47 Chicago Liquid Nicotine Product Tax

3-47-100 (new) authorizing Comptroller to appoint tax collection agents by way of entering into service agreements with public and private entities

Emanuel (Mayor), and Others SO2015-7403

Referred [C.J.p. 8229] Finance

Deferred and [C.J.p. 10264]
Published

3-47-110 (new) (a) (b) establishing inapplicability of tax to extent that violates U.S. Constitution or Illinois Constitution

Emanuel (Mayor), and Others SO2015-7403

Referred [C.J.p. 8229] Finance

Deferred and [C.J.p. 10264]
Published

3-47-120 (new) requiring every wholesale liquid nicotine product dealer to register with department within 30 days after date of commencing business

Emanuel (Mayor), and Others SO2015-7403

Referred [C.J.p. 8229] Finance

Deferred and [C.J.p. 10264]
Published

3-47-130 (new) adopting provisions of Uniform Revenue Procedures Ordinance to apply and supplement Chapter for silent provisions

Emanuel (Mayor), and Others SO2015-7403

Referred [C.J.p. 8229] Finance

Deferred and [C.J.p. 10264]
Published

3-47-140 (new) authorizing Comptroller to adopt and promulgate rules and regulations pertaining to administration and enforcement of Chapter

Emanuel (Mayor), and Others SO2015-7403

Referred [C.J.p. 8229] Finance

Deferred and [C.J.p. 10264]
Published

3-47-150 (new) requiring all proceeds resulting from tax imposition to be deposited in City's corporate fund

Emanuel (Mayor), and Others SO2015-7403

Referred [C.J.p. 8229] Finance

Deferred and [C.J.p. 10264]
Published

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CITY COUNCIL LEGISLATIVE INDEX

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MUNICIPAL CODE AMENDMENTS

Title 3 - Revenue & Finance

Ch. 56 Wheel Tax Licenses

3-56-050 (a) modifying provisions governing adjustments of license fees

Emanuel (Mayor) O2015-7390

Referred [C.J.p. 8228] Budget

Deferred and [C.J.p. 10325]

Published

3-56-155 (c) semantic modification regarding notice provisions of subsection (b) of Section 2-14-132 applying to vehicles impounded due to counterfeit wheel tax license emblems

Emanuel (Mayor) O2015-7390

Referred [C.J.p. 8228] Budget

Deferred and [C.J.p. 10325]

Published

Ch. 92 Chicago Property Tax Limitation

3-92-020 (b) modifying definition of aggregate levy

Emanuel (Mayor), and Others SO2015-7403

Referred [C.J.p. 8229] Finance

Deferred and [C.J.p. 10264]

Published

Title 4 - Businesses, Occupations & Consumer Protection

Ch. 4 General Licensing Provisions

4-4-045 (new) (a) (b) (c) establishing rules and regulations governing proximity restriction measurement, application, non-refundable application fee and exceptions related to licenses issued under Chapter

Emanuel (Mayor) O2015-7390

Referred [C.J.p. 8228] Budget

Deferred and [C.J.p. 10325]

Published

4-4-310 (c) expanding duty of licensee under Chapter regarding snow removal from sidewalks and ramps abutting or adjacent to licensed premises

Emanuel (Mayor) O2015-7390

Referred [C.J.p. 8228] Budget

Deferred and [C.J.p. 10325]

Published

MUNICIPAL CODE AMENDMENTS

Title 4 - Businesses, Occupations & Consumer Protection

Ch. 6 Regulated Business License

4-6-060 (b) (c) modifying insurance requirements for tattooing, body piercing and tanning facilities by naming City of Chicago as additional insured on primary, noncontributory basis for any liability arising directly or indirectly from licensee's operation

Emanuel (Mayor) O2015-7390

Referred [C.J.p. 8228] Budget

Deferred and [C.J.p. 10325]

Published

4-6-080 (c) modifying insurance requirements for adult family care centers by naming City of Chicago as additional insured on primary, noncontributory basis for any liability arising directly or indirectly from licensee's operations

Emanuel (Mayor) O2015-7390

Referred [C.J.p. 8228] Budget

Deferred and [C.J.p. 10325]

Published

4-6-190 (e) modifying insurance requirements for board-up companies by naming City of Chicago as additional insured on primary, noncontributory basis for any liability arising directly or indirectly from licensee's operations

Emanuel (Mayor) O2015-7390

Referred [C.J.p. 8228] Budget

Deferred and [C.J.p. 10325]

Published

4-6-230 (f) modifying insurance requirements for business engaged in booting of motor vehicles by naming City of Chicago as additional insured on primary, noncontributory basis for any liability arising directly or indirectly from licensee's operations

Emanuel (Mayor) O2015-7390

Referred [C.J.p. 8228] Budget

Deferred and [C.J.p. 10325]

Published

4-6-250 (d) modifying insurance requirements for expediter companies by naming City of Chicago as additional insured on primary, noncontributory basis for any liability arising directly or indirectly from licensee's operations

Emanuel (Mayor) O2015-7390

Referred [C.J.p. 8228] Budget

Deferred and [C.J.p. 10325]

Published

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Title 4 - Businesses, Occupations & Consumer Protection

Ch. 6 Regulated Business License

4-6-260 (d) modifying insurance requirements for persons engaged in expediter business by naming City of Chicago as additional insured on primary, noncontributory basis for any liability arising directly or indirectly from licensee's operations

Emanuel (Mayor) O2015-7390
Referred [C.J.p. 8228] Budget
Deferred and [C.J.p. 10325]
Published

4-6-280 (d) modifying insurance requirements for home repair businesses by naming City of Chicago as additional insured on primary, noncontributory basis for any liability arising directly or indirectly from licensee's operations

Emanuel (Mayor) O2015-7390
Referred [C.J.p. 8228] Budget
Deferred and [C.J.p. 10325]
Published

4-6-290 (c) requiring bed-and-breakfast establishments to provide proof of insurance as additional information to license application

Emanuel (Mayor) O2015-7390
Referred [C.J.p. 8228] Budget
Deferred and [C.J.p. 10325]
Published

4-6-300 (b) (f) modifying insurance requirements for vacation rental businesses by naming City of Chicago as additional insured on primary, noncontributory basis for any liability arising directly or indirectly from licensee's operations

Emanuel (Mayor) O2015-7390
Referred [C.J.p. 8228] Budget
Deferred and [C.J.p. 10325]
Published

Ch. 8 Food Establishments

4-8-036 (a) modifying insurance requirements for mobile food vendors by naming City of Chicago as additional insured on primary, noncontributory basis for any liability arising directly or indirectly from licensee's operations

Emanuel (Mayor) O2015-7390
Referred [C.J.p. 8228] Budget
Deferred and [C.J.p. 10325]
Published

MUNICIPAL CODE AMENDMENTS

Title 4 - Businesses, Occupations & Consumer Protection

Ch. 28 Drain Layers

4-28-040 requiring drain layer businesses to provide proof of insurance as additional information to license application

Emanuel (Mayor) O2015-7390
Referred [C.J.p. 8228] Budget
Deferred and [C.J.p. 10325]
Published

4--28-060 modifying insurance requirement for drain layer business by naming City of Chicago as additional insured on primary, noncontributory basis for any liability arising directly or indirectly from licensee's operations

Emanuel (Mayor) O2015-7390
Referred [C.J.p. 8228] Budget
Deferred and [C.J.p. 10325]
Published

Ch. 36 Licensing of General Contractors

4-36-090 modifying insurance requirement for general contractors by naming City of Chicago as additional insured on primary, noncontributory basis for any liability arising directly or indirectly from licensee's operations

Emanuel (Mayor) O2015-7390
Referred [C.J.p. 8228] Budget
Deferred and [C.J.p. 10325]
Published

4-36-120 (f) requiring any licensee under Chapter provisions to keep copy of proof of insurance at licensee' principal office or place of business, or each construction site within City

Emanuel (Mayor) O2015-7390
Referred [C.J.p. 8228] Budget
Deferred and [C.J.p. 10325]
Published

Ch. 60 Liquor Dealers

4-60-022 (10.162) allow issuance of additional alcoholic liquor licenses on portions of E 135th St

Sadlowski Garza (10) O2015-7694
Referred [C.J.p. 11212] License

4-60-022 (23.9) allow issuance of additional alcoholic liquor licenses on portions of W Archer Ave

Burke (14) O2015-7696
Referred [C.J.p. 11212] License

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Title 4 - Businesses, Occupations & Consumer Protection

Ch. 60 Liquor Dealers

4-60-070 (b) modifying exception of Lakefront Venue liquor license from Chapter provisions

Emanuel (Mayor) O2015-7390

Referred [C.J.p. 8228] Budget

Deferred and [C.J.p. 10325]

Published

4-60-0741(d) modifying exception of Riverwalk Venue liquor license from Chapter provisions

Emanuel (Mayor) O2015-7390

Referred [C.J.p. 8228] Budget

Deferred and [C.J.p. 10325]

Published

Ch. 64 Tobacco Dealers

4-64-180 (a) (b) prohibiting sale, give away, barter or exchange of tobacco products, product samples or accessories at any location within 100 feet of property line of school, child care facility or buildings for education or recreation of children under 18 years old

Emanuel (Mayor) O2015-7390

Referred [C.J.p. 8228] Budget

Deferred and [C.J.p. 10325]

Published

4-64-191 increasing fines for violation of Section prohibiting certain transaction involving sale, offer for sale or barter of tobacco products

Emanuel (Mayor) O2015-7390

Referred [C.J.p. 8228] Budget

Deferred and [C.J.p. 10325]

Published

4-64-240 (a) (b) (c) modifying provisions governing revocation of business licenses, including retail tobacco licenses, for applicable Code violations, and prohibiting consequential granting of licenses for four years to business owners whose licenses are revoked

Emanuel (Mayor) O2015-7390

Referred [C.J.p. 8228] Budget

Deferred and [C.J.p. 10325]

Published

MUNICIPAL CODE AMENDMENTS

Title 4 - Businesses, Occupations & Consumer Protection

Ch. 64 Tobacco Dealers

4-64-245 (new) (a) (b) establishing provisions for nonrenewal of retail tobacco licenses due to multiple violations of applicable Code sections

Emanuel (Mayor) O2015-7390

Referred [C.J.p. 8228] Budget

Deferred and [C.J.p. 10325]

Published

4-64-246 (a) (b) (c) effect of nonrenewal of retail tobacco license rendering licensee, his/her parent, child, sibling, spouse or domestic partner, including any person with substantial business ownership ineligible for issuance of new retail tobacco license at same location 4-64-330 (a) (b) modifying provision for adjudication of penalty and increasing fines for violation of applicable Code provisions

Emanuel (Mayor) O2015-7390

Referred [C.J.p. 8228] Budget

Deferred and [C.J.p. 10325]

Published

4-64-331 (a) (c) increasing civil penalty for underage tobacco violation under Section 4-64-190 and 4-64-210

Emanuel (Mayor) O2015-7390

Referred [C.J.p. 8228] Budget

Deferred and [C.J.p. 10325]

Published

Ch. 68 Ambulances

4-68-150 modifying insurance requirement for ambulance owners by naming City of Chicago as additional insured on primary, noncontributory basis for any liability arising directly or indirectly from licensee's operations

Emanuel (Mayor) O2015-7390

Referred [C.J.p. 8228] Budget

Deferred and [C.J.p. 10325]

Published

Ch. 75 Childrens Services Facility

4-75-080 modifying insurance requirement for any licensee under Chapter provisions by naming City of Chicago as additional insured on primary, noncontributory basis for any liability arising directly or indirectly from licensee's operations

Emanuel (Mayor) O2015-7390

Referred [C.J.p. 8228] Budget

Deferred and [C.J.p. 10325]

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Title 4 - Businesses, Occupations & Consumer Protection

Ch. 83 Heliports

4-83-070 (a) (b) modifying insurance requirement for any owner or operator of heliport by naming City of Chicago as additional insured on primary, noncontributory basis for any liability arising directly or indirectly from licensee's operations

Emanuel (Mayor) O2015-7390
Referred [C.J.p. 8228] Budget
Deferred and [C.J.p. 10325]
Published

Ch. 156 Amusements

4-156-020 (g) waiving tax imposed on admission to symphony orchestras, opera performances or artistic presentations if purchased or facilitated by Chicago Public Schools or Chicago Park District

Arena (45), and Others O2015-7776
Referred [C.J.p. 11227] Finance

4-156-020 (g.1) imposing tax on amusements delivered electronically to mobile devices pursuant to rules set forth in Illinois Mobile Telecommunications Sourcing Community Act, 35 ILCS 638, as amended

Emanuel (Mayor), and Others SO2015-7403
Referred [C.J.p. 8229] Finance
Deferred and [C.J.p. 10264]
Published

4-156-020(b) removing privilege of hiring horse-drawn carriage licensed under Chapter 9-108 from amusement tax imposition

Arena (45), and Others O2015-7777
Referred [C.J.p. 11226] Finance

4-156-600 (f) requiring any indoor special event business to include proof of insurance in license application

Emanuel (Mayor) O2015-7390
Referred [C.J.p. 8228] Budget
Deferred and [C.J.p. 10325]
Published

MUNICIPAL CODE AMENDMENTS

Title 4 - Businesses, Occupations & Consumer Protection

Ch. 156 Amusements

4-156-620 (a) modifying insurance requirement for indoor special event businesses by naming City of Chicago as additional insured on primary, noncontributory basis for any liability arising directly or indirectly from licensee's operations

Emanuel (Mayor) O2015-7390
Referred [C.J.p. 8228] Budget
Deferred and [C.J.p. 10325]
Published

Ch. 232 Motor Vehicle Storage & Sales

4-232-070 (b) requiring proof of commercial general liability insurance as one of conditions prior to issuance of valet parking operator license

Emanuel (Mayor) O2015-7390
Referred [C.J.p. 8228] Budget
Deferred and [C.J.p. 10325]
Published

Ch. 236 Parking Lot & Garage Operations Tax

4-236-010 modifying definition of parking lot or garage

Emanuel (Mayor), and Others SO2015-7403
Referred [C.J.p. 8229] Finance
Deferred and [C.J.p. 10264]
Published

4-236-020 (c) expanding exemption from tax imposed by Chapter to include parking by certain hospital employees in hospital-operated parking lot or garage, and parking in parking lot or garage where three or fewer motor vehicles are stored

Emanuel (Mayor), and Others SO2015-7403
Referred [C.J.p. 8229] Finance
Deferred and [C.J.p. 10264]
Published

Title 7 - Health & Safety

Ch. 12 Animal Care & Control

7-12-300 modifying provision governing ban of unlicensed possession of animals for slaughter

Emanuel (Mayor) O2015-7390
Referred [C.J.p. 8228] Budget
Deferred and [C.J.p. 10325]
Published

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MUNICIPAL CODE AMENDMENTS

Title 7 - Health & Safety

Ch. 28 Health Nuisances

7-28-200 adding definition of dwelling unit and unified statement of charges, and modifying meaning of multiple dwelling and single dwelling

Emanuel (Mayor), and Others SO2015-7403

Referred [C.J.p. 8229] Finance

Deferred and [C.J.p. 10264]

Published

7-28-220 semantic modification of provision regarding duty of owner of multiple dwelling to provide refuse containers and service

Emanuel (Mayor), and Others SO2015-7403

Referred [C.J.p. 8229] Finance

Deferred and [C.J.p. 10264]

Published

7-28-225 semantic modification of provision regarding duty of owner of occupational unit and owner of multiple dwelling with waste generation of 50 cubic yards per week to provide refuse compactors and collection service once a week

Emanuel (Mayor), and Others SO2015-7403

Referred [C.J.p. 8229] Finance

Deferred and [C.J.p. 10264]

Published

7-28-235 (new) (a) thru (f) establishing City refuse collection and fees therefor

Emanuel (Mayor), and Others SO2015-7403

Referred [C.J.p. 8229] Finance

Deferred and [C.J.p. 10264]

Published

7-28-240 (a) modifying provisions governing refuse removal from multiple dwelling containing five or more dwelling units

Emanuel (Mayor), and Others SO2015-7403

Referred [C.J.p. 8229] Finance

Deferred and [C.J.p. 10264]

Published

Ch. 38 Food Establishments-Sanitary Operating Requirements

7-38-500 prohibiting slaughtering of animals for food in unlicensed premises

Emanuel (Mayor) O2015-7390

Referred [C.J.p. 8228] Budget

Deferred and [C.J.p. 10325]

Published

MUNICIPAL CODE AMENDMENTS

Title 9 - Vehicles, Traffic & Rail Transportation

Ch. 4 Traffic Definitions & General Provisions

9-4-010 modifying definition by deleting and adding terminology related to administrative hearings and adjudication for traffic violations under Chapter 9-4 thru 9-103

Emanuel (Mayor) O2015-7390

Referred [C.J.p. 8228] Budget

Deferred and [C.J.p. 10325]

Published

Ch. 8 Traffic Control Devices & Signals

9-8-010 (a) modifying provision for installation or removal of traffic-control devices, including those requiring City Council approval

Emanuel (Mayor) O2015-7390

Referred [C.J.p. 8228] Budget

Deferred and [C.J.p. 10325]

Published

Ch. 64 Parking Regulations

9-64-160 (a) thru (f) modifying provisions governing curb loading zones relating to Chapter administration, enforcement and reportorial duties of Commissioner

Emanuel (Mayor) O2015-7390

Referred [C.J.p. 8228] Budget

Deferred and [C.J.p. 10325]

Published

9-64-205 (e)(f) regulating days and hours of parking meter operations on portions of S Archer Ave within 25th Ward

Solis (25) O2015-7755

Referred [C.J.p. 11216] Pedestrian and

Traffic Safety

Ch. 68 Restricted Parking-Permits & Regulations

9-68-020 (b-1) (f) (j) adding provision for issuance of one transferable annual residential parking permit placard to any alderman for a fee of \$200, setting forth regulation and guidelines for use, and penalty for misuse of such placard

Cochran (20) O2015-7697

Referred [C.J.p. 11215] Pedestrian and

Traffic Safety

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Title 9 - Vehicles, Traffic & Rail Transportation

Ch. 68 Restricted Parking-Permits & Regulations

9-68-030 (a) thru (f) modifying provisions governing sign installation on loading zones and prohibited parking spaces

Emanuel (Mayor) O2015-7390

Referred [C.J.p. 8228] Budget

Deferred and [C.J.p. 10325]

Published

Ch. 72 Size & Weight Limits

9-72-070 (a) adding provision for annual special permit fee adjustments beginning June 1, 2016

Emanuel (Mayor), and Others SO2015-7403

Referred [C.J.p. 8229] Finance

Deferred and [C.J.p. 10264]

Published

9-72-070 (d) requiring any applicant for special permit to provide proof of insurance by naming City of Chicago as additional insured on primary, noncontributory basis for any liability arising directly or indirectly from permittee's operations, and to indemnify, defend and hold City of Chicago harmless from all losses, damages, injuries, claims, demands or expenses

Emanuel (Mayor) O2015-7390

Referred [C.J.p. 8228] Budget

Deferred and [C.J.p. 10325]

Published

9-72-090 (c) modifying language indemnifying and holding City harmless from all suits, claims damages or proceedings for injury to persons or damage to public or private property caused by vehicle operation in violation of weight limitations

Emanuel (Mayor) O2015-7390

Referred [C.J.p. 8228] Budget

Deferred and [C.J.p. 10325]

Published

Ch. 76 Vehicle Equipment

9-76-230 (d) repealing subsection from provision governing use of mobile telephones

Emanuel (Mayor) O2015-7390

Referred [C.J.p. 8228] Budget

Deferred and [C.J.p. 10325]

Published

MUNICIPAL CODE AMENDMENTS

Title 9 - Vehicles, Traffic & Rail Transportation

Ch. 80 Miscellaneous Rules

9-80-220 (b) semantic modification regarding notice provisions of subsection (b) of Section 2-14-132 applying to vehicles impounded due to false, stolen or altered temporary registration permits

Emanuel (Mayor) O2015-7390

Referred [C.J.p. 8228] Budget

Deferred and [C.J.p. 10325]

Published

9-80-250 (new) (a) (b) prohibiting any person from operating motor vehicle not covered by liability insurance policy, and establishing fine or penalty for violation of Section

Emanuel (Mayor), and Others SO2015-7403

Referred [C.J.p. 8229] Finance

Deferred and [C.J.p. 10264]

Published

Ch. 92 Impounding & Relocation of Vehicles

9-92-080 (a) thru (e) modifying provision governing release procedure for impounded vehicles

Emanuel (Mayor) O2015-7390

Referred [C.J.p. 8228] Budget

Deferred and [C.J.p. 10325]

Published

Ch. 100 Admin. Adjudication of Parking or Compliance Violations

9-100-010 (a) thru (d) modifying provisions regarding Chapter purpose, scope and rules and regulations pertaining to adjudication of violations of ordinances defining parking, standing, compliance, automated speed and traffic law enforcement systems, and expanding authority of traffic compliance administrator

Emanuel (Mayor) O2015-7390

Referred [C.J.p. 8228] Budget

Deferred and [C.J.p. 10325]

Published

9-100-030 (a) thru (d) modifying provisions governing parking, standing or compliance violation issuance and removal

Emanuel (Mayor) O2015-7390

Referred [C.J.p. 8228] Budget

Deferred and [C.J.p. 10325]

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Title 9 - Vehicles, Traffic & Rail Transportation

Ch. 100 Admin. Adjudication of Parking or Compliance Violations

9-100-040 (a) (b) modifying provisions governing contents, distribution and recordkeeping of parking, standing and compliance violation notices

Emanuel (Mayor) O2015-7390
Referred [C.J.p. 8228] Budget
Deferred and [C.J.p. 10325]
Published

9-100-045 (a) (b) semantic modification by replacing "administer" with "administrator" pertaining to automated speed and traffic law enforcement system violations

Emanuel (Mayor) O2015-7390
Referred [C.J.p. 8228] Budget
Deferred and [C.J.p. 10325]
Published

9-100-050 (a) thru (e) modifying provisions for determining liability of person served with notice of parking, compliance, automated speed or traffic law enforcement system violation, and right to request administrative adjudication

Emanuel (Mayor) O2015-7390
Referred [C.J.p. 8228] Budget
Deferred and [C.J.p. 10325]
Published

9-100-055 (new) (a) (b) adding provisions governing request for administrative adjudications

Emanuel (Mayor) O2015-7390
Referred [C.J.p. 8228] Budget
Deferred and [C.J.p. 10325]
Published

9-100-060 (a) (b) modifying provision regarding grounds for contesting parking, standing or compliance violations

Emanuel (Mayor) O2015-7390
Referred [C.J.p. 8228] Budget
Deferred and [C.J.p. 10325]
Published

9-100-070 (a) thru (d) modifying provisions regarding administrative corresponding hearing procedure

Emanuel (Mayor) O2015-7390
Referred [C.J.p. 8228] Budget
Deferred and [C.J.p. 10325]
Published

MUNICIPAL CODE AMENDMENTS

Title 9 - Vehicles, Traffic & Rail Transportation

Ch. 100 Admin. Adjudication of Parking or Compliance Violations

9-100-080 (a) (b) (e) (g) modifying provision regarding administrative in-person hearing procedure

Emanuel (Mayor) O2015-7390
Referred [C.J.p. 8228] Budget
Deferred and [C.J.p. 10325]
Published

9-100-090 (b) (c) modifying provision governing determination of liability or nonliability of violator, and petition procedure

Emanuel (Mayor) O2015-7390
Referred [C.J.p. 8228] Budget
Deferred and [C.J.p. 10325]
Published

9-100-100 (a) (b) modifying provision governing sending of notice of final determination to respondent

Emanuel (Mayor) O2015-7390
Referred [C.J.p. 8228] Budget
Deferred and [C.J.p. 10325]
Published

9-100-101 (a) modifying provisions allowing installment plan for payment of parking, standing, compliance, automated speed or traffic law enforcement system penalties, fees and related costs

Emanuel (Mayor) O2015-7390
Referred [C.J.p. 8228] Budget
Deferred and [C.J.p. 10325]
Published

9-100-105 (new) (a) thru (f) establishing early payment installment plan program for persons issued with notice of parking, standing, compliance, automated speed or traffic law enforcement system violations

Emanuel (Mayor) O2015-7390
Referred [C.J.p. 8228] Budget
Deferred and [C.J.p. 10325]
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MUNICIPAL CODE AMENDMENTS

Title 9 - Vehicles, Traffic & Rail Transportation

Ch. 100 Admin. Adjudication of Parking or Compliance Violations

9-100-110 (a) (b) modifying provisions determining liability or release of personal liability of City employees for all amounts for final determination of parking and standing violations served with upon City vehicles assigned to them, or use of personally owned vehicles in performance of their vehicles

Emanuel (Mayor)	O2015-7390
Referred [C.J.p. 8228]	Budget
Deferred and [C.J.p. 10325]	
Published	

9-100-111 (a) (b) modifying provision governing release of liability of officers and employees of law enforcement agencies for alleged parking and standing violations

Emanuel (Mayor)	O2015-7390
Referred [C.J.p. 8228]	Budget
Deferred and [C.J.p. 10325]	
Published	

9-100-120 (a) thru (h) modifying provisions regarding vehicle immobilization program aimed at enforcing parking, standing, compliance, automated traffic law or speed enforcement systems

Emanuel (Mayor)	O2015-7390
Referred [C.J.p. 8228]	Budget
Deferred and [C.J.p. 10325]	
Published	

9-100-130 (a) thru (d) modifying provisions governing suspension of driver's license for failure of any person to pay fine or penalty for parking, standing or compliance violations

Emanuel (Mayor)	O2015-7390
Referred [C.J.p. 8228]	Budget
Deferred and [C.J.p. 10325]	
Published	

9-100-150 (a) modifying language determining nonliability of any vehicle owner for traffic violations during period when vehicle is in custody of valet parking service

Emanuel (Mayor)	O2015-7390
Referred [C.J.p. 8228]	Budget
Deferred and [C.J.p. 10325]	
Published	

MUNICIPAL CODE AMENDMENTS

Title 9 - Vehicles, Traffic & Rail Transportation

Ch. 108 Horse-Drawn Carriages

9-108-080 (b) modifying insurance requirement for any horse-drawn carriage licensee by naming City of Chicago as additional insured on primary, noncontributory basis for any liability arising directly or indirectly from licensee's operations

Emanuel (Mayor)	O2015-7390
Referred [C.J.p. 8228]	Budget
Deferred and [C.J.p. 10325]	
Published	

Ch. 110 Pedicabs

9-110-080 (b) (e) modifying insurance requirement for any pedicab licensee by naming City of Chicago as additional insured on primary, noncontributory basis for any liability arising directly or indirectly from licensee's operations, and subjecting licensee to revocation or suspension of license for noncompliance

Emanuel (Mayor)	O2015-7390
Referred [C.J.p. 8228]	Budget
Deferred and [C.J.p. 10325]	
Published	

Ch. 112 Public Passenger Vehicles

9-112-150 (a) (b) mandating taxicab licenses to be issued for two-year period and modifying license issuance or renewal fee

Emanuel (Mayor), and Others	SO2015-7403
Referred [C.J.p. 8229]	Finance
Deferred and [C.J.p. 10264]	
Published	

9-112-230 (e) adding provision allowing lessor of taxicab to charge lessee with additional lease rates

Emanuel (Mayor), and Others	SO2015-7403
Referred [C.J.p. 8229]	Finance
Deferred and [C.J.p. 10264]	
Published	

9-112-330 (a) modifying insurance requirement for every licensee by naming City of Chicago as additional insured on primary, noncontributory basis for any liability arising directly or indirectly from licensee's operations

Emanuel (Mayor)	O2015-7390
Referred [C.J.p. 8228]	Budget
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Title 9 - Vehicles, Traffic & Rail Transportation

Ch. 112 Public Passenger Vehicles

9-112-430 (g) imposing nonrefundable administrative fee of \$2,500 to be paid by transferee of taxicab

Emanuel (Mayor), and Others SO2015-7403

Referred [C.J.p. 8229] Finance

Deferred and [C.J.p. 10264]

Published

9-112-570 (b) expanding provisions requiring certain percentages of taxicab fleets to be wheelchair accessible vehicles by certain effective dates

Emanuel (Mayor), and Others SO2015-7403

Referred [C.J.p. 8229] Finance

Deferred and [C.J.p. 10264]

Published

9-112-600 (a) (b) (i) revising and modifying provision for taxicab fare rates

Emanuel (Mayor), and Others SO2015-7403

Referred [C.J.p. 8229] Finance

Deferred and [C.J.p. 10264]

Published

Ch. 114 Public Passenger Vehicles other than Taxicabs

9-114-170 (a) (d) modifying insurance requirement for every licensee by naming City of Chicago as additional insured on primary, noncontributory basis for any liability arising directly or indirectly from licensee's operations

Emanuel (Mayor) O2015-7390

Referred [C.J.p. 8228] Budget

Deferred and [C.J.p. 10325]

Published

9-114-265 (a) modifying provisions allowing licensee or taxi dispatcher to charge passengers at rate higher than regular fare rate

Emanuel (Mayor), and Others SO2015-7403

Referred [C.J.p. 8229] Finance

Deferred and [C.J.p. 10264]

Published

MUNICIPAL CODE AMENDMENTS

Title 9 - Vehicles, Traffic & Rail Transportation

Ch. 115 Transportation Network Providers

9-115-090 (b) requiring any transportation network provider to name City as additional insured on primary, noncontributory basis for any liability arising directly or indirectly from licensee's operations

Emanuel (Mayor) O2015-7390

Referred [C.J.p. 8228] Budget

Deferred and [C.J.p. 10325]

Published

9-115-140 (d) (e) modifying provisions imposing payment of additional fees per ride accepted by Class A or Class B transportation network provider licensee

Emanuel (Mayor), and Others SO2015-7403

Referred [C.J.p. 8229] Finance

Deferred and [C.J.p. 10264]

Published

9-115-150 (b) prohibiting Class A transportation network provider licensee from hiring driver who has outstanding debt to City and is in arrears of any child support obligations

Arena (45), and Others O2015-7693

Referred [C.J.p. 11226] Finance

9-115-180 (b) (c) requiring any transportation network driver serving O'Hare International Airport, Midway International Airport, Navy Pier or McCormick Place to be engaged by Class B licensee

Arena (45), and Others O2015-7693

Referred [C.J.p. 11226] Finance

9-115-180 (b) modifying operating regulations for transportation network drivers on picking up passengers on portion of O'Hare International Airport, Midway International Airport, McCormick Place, and designated taxicab stands or loading zones

Emanuel (Mayor), and Others SO2015-7403

Referred [C.J.p. 8229] Finance

Deferred and [C.J.p. 10264]

Published

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MUNICIPAL CODE AMENDMENTS

Title 10 - Streets, Public Ways, Parks, Airports & Harbors

Ch. 20 Work On & Under Public Ways

10-20-115 modifying insurance requirement for any public way work licenses by naming City of Chicago as additional insured on primary, noncontributory basis for any liability arising directly or indirectly from licensee's operations

Emanuel (Mayor) O2015-7390
Referred [C.J.p. 8228] Budget
Deferred and [C.J.p. 10325]
Published

10-20-410 modifying proof of insurance to be filed by applicant with Commissioner prior to issuance of public way permit for driveway

Emanuel (Mayor) O2015-7390
Referred [C.J.p. 8228] Budget
Deferred and [C.J.p. 10325]
Published

10-20-415 (a) thru (f) modifying requirements governing installation and maintenance of sidewalk

Emanuel (Mayor) O2015-7390
Referred [C.J.p. 8228] Budget
Deferred and [C.J.p. 10325]
Published

10-20-415 (b) (c) modifying insurance requirement driveway permittee by naming City of Chicago as additional insured on primary, noncontributory basis for any liability arising directly or indirectly from licensee's operations

Emanuel (Mayor) O2015-7390
Referred [C.J.p. 8228] Budget
Deferred and [C.J.p. 10325]
Published

10-20-420 (d) (e) (f) imposing permit fee for driveways located within and outside central business district

Emanuel (Mayor) O2015-7390
Referred [C.J.p. 8228] Budget
Deferred and [C.J.p. 10325]
Published

10-20-545 semantic modification of provision governing sidewalk ramps regarding elimination of barrier that curbs pose to people with disabilities

Emanuel (Mayor) O2015-7390
Referred [C.J.p. 8228] Budget
Deferred and [C.J.p. 10325]
Published

MUNICIPAL CODE AMENDMENTS

Title 10 - Streets, Public Ways, Parks, Airports & Harbors

Ch. 28 Structures On & Under Public Ways

10-28-015 (e) modifying insurance requirement for any public way use permittee by naming City of Chicago as additional insured on primary, noncontributory basis for any liability arising directly or indirectly from permittee's operations

Emanuel (Mayor) O2015-7390
Referred [C.J.p. 8228] Budget
Deferred and [C.J.p. 10325]
Published

10-28-030 modifying provision prohibiting any person to place ice or snow on public way, and increasing fine for violation thereof

Emanuel (Mayor) O2015-7390
Referred [C.J.p. 8228] Budget
Deferred and [C.J.p. 10325]
Published

10-28-281.2 (d) modifying insurance requirement for any canopy permittee by naming City of Chicago as additional insured on primary, noncontributory basis for any liability arising directly or indirectly from permittee's operations

Emanuel (Mayor) O2015-7390
Referred [C.J.p. 8228] Budget
Deferred and [C.J.p. 10325]
Published

10-28-660 (c) modifying insurance requirement for any advertising bench contractor by naming City of Chicago as additional insured on primary, noncontributory basis for any liability arising directly or indirectly from permittee's operations

Emanuel (Mayor) O2015-7390
Referred [C.J.p. 8228] Budget
Deferred and [C.J.p. 10325]
Published

10-28-710 (a) modifying provisions governing benches containing no advertisements

Emanuel (Mayor) O2015-7390
Referred [C.J.p. 8228] Budget
Deferred and [C.J.p. 10325]
Published

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CITY COUNCIL LEGISLATIVE INDEX

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MUNICIPAL CODE AMENDMENTS

Title 10 - Streets, Public Ways, Parks, Airports & Harbors

Ch. 28 Structures On & Under Public Ways

10-28-760 (i) (m) prohibiting installation of any network within five feet of bicycle parking rack or bicycle share station

Emanuel (Mayor) O2015-7390
Referred [C.J.p. 8228] Budget
Deferred and [C.J.p. 10325]
Published

10-28-794 (a) (b) modifying insurance requirement for installation refuse compactor or grease container on public way by naming City of Chicago as additional insured on primary, noncontributory basis for any liability arising directly or indirectly from such activity

Emanuel (Mayor) O2015-7390
Referred [C.J.p. 8228] Budget
Deferred and [C.J.p. 10325]
Published

10-28-799 (b) (d) (f) modifying provisions governing dumpsters/roll off boxes on public way, including permit requirements, insurance and indemnity

Emanuel (Mayor) O2015-7390
Referred [C.J.p. 8228] Budget
Deferred and [C.J.p. 10325]
Published

10-28-805 adding mandatory minimum fee for sidewalk cafe permit at \$1,200.00

Arena (45), and Others O2015-7774
Referred [C.J.p. 11227] Joint
Finance
License

10-28-815 modifying provision requiring sidewalk cafe permittee to provide proof of commercial general liability insurance

Emanuel (Mayor) O2015-7390
Referred [C.J.p. 8228] Budget
Deferred and [C.J.p. 10325]
Published

Ch. 32 Trees, Plants & Shrubs

10-32-080 (a) (b) (c) modifying conditions for issuance of permit for work on parkway

Emanuel (Mayor) O2015-7390
Referred [C.J.p. 8228] Budget
Deferred and [C.J.p. 10325]
Published

MUNICIPAL CODE AMENDMENTS

Title 10 - Streets, Public Ways, Parks, Airports & Harbors

Ch. 36 Parks, Playgrounds & Airports

10-36-145 (a) thru (j) expanding provisions regarding Chicago Riverwalk, to include definition, hours of operation, unlawful acts and exception, agreements, rules, penalty, and revenue administration

Emanuel (Mayor) O2015-7390
Referred [C.J.p. 8228] Budget
Deferred and [C.J.p. 10325]
Published

Ch. 40 Chicago Harbor

10-40-091 modifying insurance requirements and indemnity provision for any person renting vessel or providing fishing, entertainment or passenger services on vessel within harbor

Emanuel (Mayor) O2015-7390
Referred [C.J.p. 8228] Budget
Deferred and [C.J.p. 10325]
Published

Ch. 8 Use Of Public Ways & Places

10-8-180 (a) (b) modifying provision stating responsibility of building owner, lessee, tenant, occupant for snow and ice removal from sidewalk and ramps abutting and adjacent to building

Emanuel (Mayor) O2015-7390
Referred [C.J.p. 8228] Budget
Deferred and [C.J.p. 10325]
Published

10-8-190 modifying provision governing liability for civil damages arising from removal of snow or ice from public sidewalk or street

Emanuel (Mayor) O2015-7390
Referred [C.J.p. 8228] Budget
Deferred and [C.J.p. 10325]
Published

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MUNICIPAL CODE AMENDMENTS

Title 10 - Streets, Public Ways, Parks, Airports & Harbors

Ch. 8 - Solicitations

10-8-330 (m) requiring large parade organizers to obtain commercial general liability insurance by naming City of Chicago as additional insured on primary, noncontributory basis for any liability arising directly or indirectly from licensee's operations, and to indemnify City from liabilities and claims

Emanuel (Mayor) O2015-7390

Referred [C.J.p. 8228] Budget

Deferred and [C.J.p. 10325]

Published

10-8-335 (n) (o) requiring any special event permittee to obtain commercial general liability insurance by naming City of Chicago as additional insured on primary, noncontributory basis for any liability arising directly or indirectly from licensee's operations, and to indemnify City from losses, damages, injuries and claims

Emanuel (Mayor) O2015-7390

Referred [C.J.p. 8228] Budget

Deferred and [C.J.p. 10325]

Published

10-8-340 (c) (d) modifying insurance requirement for any professional banner company by naming City of Chicago as additional insured on primary, noncontributory basis for any liability arising directly or indirectly from licensee's operations

Emanuel (Mayor) O2015-7390

Referred [C.J.p. 8228] Budget

Deferred and [C.J.p. 10325]

Published

Title 11 - Utilities & Environmental Protection

Ch. 12 Water Supply & Service

11-12-010 adding definition of unified statement of charges

Emanuel (Mayor), and Others SO2015-7403

Referred [C.J.p. 8229] Finance

Deferred and [C.J.p. 10264]

Published

MUNICIPAL CODE AMENDMENTS

Title 11 - Utilities & Environmental Protection

Ch. 12 Water Supply & Service

11-12-325 (new) (a) (b) establishing under Dept. of Water Management formula-specific stormwater stress user fees added to monthly water bills for non-residential/residential properties and water users with written application processes for appeals, exemptions, user credits and review

Ramirez-Rosa (35), and Others O2015-7719

Referred [C.J.p. 11220] Finance

11-12-330 modifying provision regarding liability of property owner to pay for any water or water service supplied to such property

Emanuel (Mayor), and Others SO2015-7403

Referred [C.J.p. 8229] Finance

Deferred and [C.J.p. 10264]

Published

11-12-340 modifying provision governing billing of metered water service

Emanuel (Mayor), and Others SO2015-7403

Referred [C.J.p. 8229] Finance

Deferred and [C.J.p. 10264]

Published

11-12-420 modifying provision governing payment of non-metered water charges

Emanuel (Mayor), and Others SO2015-7403

Referred [C.J.p. 8229] Finance

Deferred and [C.J.p. 10264]

Published

11-12-470 repealing section providing for cash refunds

Emanuel (Mayor), and Others SO2015-7403

Referred [C.J.p. 8229] Finance

Deferred and [C.J.p. 10264]

Published

11-12-480 (a) (c) modifying provisions for delinquent payments and manner of allocating charges

Emanuel (Mayor), and Others SO2015-7403

Referred [C.J.p. 8229] Finance

Deferred and [C.J.p. 10264]

Published

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MUNICIPAL CODE AMENDMENTS

Title 11 - Utilities & Environmental Protection

Ch. 12 Water Supply & Service

11-12-650 modifying provision requiring applicant for water services to indemnify and hold City of Chicago harmless from all losses, damages, injuries, claims and expenses arising from furnishing of water supply

Emanuel (Mayor)	O2015-7390
Referred [C.J.p. 8228]	Budget
Deferred and [C.J.p. 10325]	
Published	

Title 13 - Building & Construction

Ch. 20 Building Inspection

13-20-090 modifying provision governing permits, fees and inspection of mechanical amusement riding device, including insurance against accident by naming City of Chicago as additional insured on primary, noncontributory basis

Emanuel (Mayor)	O2015-7390
Referred [C.J.p. 8228]	Budget
Deferred and [C.J.p. 10325]	
Published	

13-20-700 (a) (b) modifying bond and insurance requirements for business of installing, maintaining and removing signs or structures

Emanuel (Mayor)	O2015-7390
Referred [C.J.p. 8228]	Budget
Deferred and [C.J.p. 10325]	
Published	

Ch. 32 Building Permits

13-32-300 (a) thru (e) modifying provision governing payment of fees for issuance of building permits

Emanuel (Mayor), and Others	SO2015-7403
Referred [C.J.p. 8229]	Finance
Deferred and [C.J.p. 10264]	
Published	

13-32-310 (a) modifying provisions for calculation of building permit fees as reflected in Tables 13-32-310(A) thru 13-32-310(E) encompassing new construction, alterations, renovations, repairs and additions, including flat fees

Emanuel (Mayor), and Others	SO2015-7403
Referred [C.J.p. 8229]	Finance
Deferred and [C.J.p. 10264]	
Published	

MUNICIPAL CODE AMENDMENTS

Title 13 - Building & Construction

Ch. 56 Classification of Buildings by Occupancy

13-56-160 classifying buildings used to distill ethyl alcohol as Class G-2, moderate hazard industrial unit

Emanuel (Mayor)	O2015-7390
Referred [C.J.p. 8228]	Budget
Deferred and [C.J.p. 10325]	
Published	

Title 15 - Fire Prevention

Ch. 4 Bureau of Fire Prevention

15-4-330 requiring any contractor engages in activity involving explosives or blasting operations to name City as additional insured on primary, noncontributory basis for any liability arising directly or indirectly from licensee's operations

Emanuel (Mayor)	O2015-7390
Referred [C.J.p. 8228]	Budget
Deferred and [C.J.p. 10325]	
Published	

15-4-550 requiring any permittee for fireworks display on private property to name City as additional insured on primary, noncontributory basis

Emanuel (Mayor)	O2015-7390
Referred [C.J.p. 8228]	Budget
Deferred and [C.J.p. 10325]	
Published	

Ch. 24 Flammable Liquids

15-24-530 (a) (b) modifying provisions governing distilling and condensing plants and classifying buildings used to distill ethyl alcohol as Class G-2 moderate hazard industrial unit

Emanuel (Mayor)	O2015-7390
Referred [C.J.p. 8228]	Budget
Deferred and [C.J.p. 10325]	
Published	

PARKING

Handicapped

1134 E 81st St

Remove

Harris (8)	O2015-7707
Referred [C.J.p. 11204]	Pedestrian and Traffic Safety

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PARKING

Handicapped

6326 N Albany Ave Silverstein (50) Referred [C.J.p. 11203]	O2015-7734 Pedestrian and Traffic Safety
3229 W Beach Ave Remove Maldonado (26) Referred [C.J.p. 11204]	O2015-7725 Pedestrian and Traffic Safety
7724 W Clarence Ave Remove Napolitano (41) Referred [C.J.p. 11204]	O2015-7727 Pedestrian and Traffic Safety
8439 S Dante Ave Remove Harris (8) Referred [C.J.p. 11204]	O2015-7709 Pedestrian and Traffic Safety
3438 N Elaine Pl Remove Tunney (44) Referred [C.J.p. 11204]	O2015-7745 Pedestrian and Traffic Safety
6237 S Kedvale Ave Zalewski (23) Referred [C.J.p. 11203]	O2015-7703 Pedestrian and Traffic Safety
7957 S Kenwood Ave Harris (8) Referred [C.J.p. 11203]	O2015-7700 Pedestrian and Traffic Safety
2032 N Keystone Ave Maldonado (26) Referred [C.J.p. 11203]	O2015-7716 Pedestrian and Traffic Safety
6136 S Komensky Ave Zalewski (23) Referred [C.J.p. 11203]	O2015-7705 Pedestrian and Traffic Safety

PARKING

Handicapped

3315 S Lituanica Ave Thompson (11) Referred [C.J.p. 11203]	O2015-7701 Pedestrian and Traffic Safety
1828 N Monitor Ave Taliaferro (29) Referred [C.J.p. 11203]	O2015-7723 Pedestrian and Traffic Safety
802 N Mozart St Maldonado (26) Referred [C.J.p. 11203]	O2015-7708 Pedestrian and Traffic Safety
4418 S Oakenwald Ave Burns (4) Referred [C.J.p. 11203]	O2015-7699 Pedestrian and Traffic Safety
3122 S Wells St Thompson (11) Referred [C.J.p. 11203]	O2015-7702 Pedestrian and Traffic Safety

Loading/Standing/Tow Zones

5240 N Ashland Ave Remove O'Connor (40) Referred [C.J.p. 11206]	O2015-7738 Pedestrian and Traffic Safety
2818 W Chicago Ave Maldonado (26) Referred [C.J.p. 11205]	O2015-7733 Pedestrian and Traffic Safety
S Plymouth Ct, at W Congress Pkwy Burns (4) Referred [C.J.p. 11205]	O2015-7704 Pedestrian and Traffic Safety
S Plymouth Ct. at W Congress Pkwy Amend Burns (4) Referred [C.J.p. 11206]	O2015-7706 Pedestrian and Traffic Safety
1505 N Pulaski Rd Maldonado (26) Referred [C.J.p. 11206]	O2015-7728 Pedestrian and Traffic Safety

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PARKING

Meters

495-517 W Taylor St - remove, S Canalport Ave,
2100 block and S Archer Ave from W Cermak Rd
to S Stewart Ave - install

Solis (25) O2015-7755
Referred [C.J.p. 11216] Pedestrian and
Traffic Safety

Residential Permit

W 40th St, 2400 block
Repeal - zone no. 1810

Cardenas (12) O2015-7712
Referred [C.J.p. 11205] Pedestrian and
Traffic Safety

PERMITS/LICENSE/FEE EXEMPTIONS

Refund of Fees

Senior Citizen Sewer

Colement, Evelyn F.

Burns (4) O2015-7775
Referred [C.J.p. 11228] Finance

PUBLIC TRANSPORTATION

Miscellaneous

Removal and installation of parking meters and bus
shelters within Looplink

Emanuel (Mayor) O2015-7390
Referred [C.J.p. 8228] Budget
Deferred and [C.J.p. 10325]
Published

PUBLIC WAY USAGE

Awnings

938 W North Ave LLC

938 W North Ave

Amend

Hopkins (2) O2015-7735
Referred [C.J.p. 11210] Transportation

Cafe Sushi-Wells

N Wells St, at W Evergreen Ave

Amend

Hopkins (2) O2015-7718
Referred [C.J.p. 11210] Transportation

Good Shepherd Healthcare LLC

3144 W Montrose Ave

Mell (33) O2015-7729
Referred [C.J.p. 11218] Transportation

PUBLIC WAY USAGE

Awnings

Honey's

1111-1113 W Lake St

Burnett (27) O2015-7732

Referred [C.J.p. 11217] Transportation

Canopies

2501 W Armitage Ave

2501 W Armitage Ave

Amend

Moreno (1) O2015-7713

Referred [C.J.p. 11209] Transportation

938 W North Ave LLC

938 W North Ave

Amend

Hopkins (2) O2015-7737

Referred [C.J.p. 11210] Transportation

Paola's Hair Salon

6956 W Diversey Ave

Villegas (36) O2015-7740

Referred [C.J.p. 11222] Transportation

Walgreens No. 5356

4710 S Western Ave

Lopez (15) O2015-7739

Referred [C.J.p. 11213] Transportation

Grants of Privilege

Acceptance Insurance

11109 S Halsted St

Sign

Austin (34) O2015-7760

Referred [C.J.p. 11219] Transportation

AMC Dine-in Theatres Block 37

108 N State St

Banner

Reilly (42) O2015-7759

Referred [C.J.p. 11224] Transportation

AMC Dine-in Theatres Block 37

108 N State St

Sign

Reilly (42) O2015-7761

Referred [C.J.p. 11224] Transportation

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PUBLIC WAY USAGE

Grants of Privilege

Ancona School		
4770 S Dorchester Ave		
Sleeve		
Burns (4)	O2015-7730	
Referred [C.J.p. 11211]	Transportation	
Beacon Tavern		
405 N Wabash Ave		
Window and frame		
Reilly (42)	O2015-7762	
Referred [C.J.p. 11224]	Transportation	
Big Bus Tours Chicago		
1200 S Lake Shore Dr		
Booth - amend		
Burns (4)	O2015-7744	
Referred [C.J.p. 11211]	Transportation	
Black Tie Formalwear		
3534 W Irving Park Rd		
Sign		
Ramirez-Rosa (35)	O2015-7763	
Referred [C.J.p. 11219]	Transportation	
Blackwood BBQ		
962 W Belmont Ave		
Light fixture		
Tunney (44)	O2015-7771	
Referred [C.J.p. 11225]	Transportation	
Cheesie's Pub & Grub		
1365 N Milwaukee Ave		
Sign		
Moreno (1)	O2015-7711	
Referred [C.J.p. 11208]	Transportation	
Chicago Park District		
860 E 59th St		
Chilled water pipe		
Hairston (5)	O2015-7736	
Referred [C.J.p. 11211]	Transportation	
Clipper/CC Ferns, The		
1002 N California Ave		
Windscreen		
Maldonado (26)	O2015-7756	
Referred [C.J.p. 11216]	Transportation	

PUBLIC WAY USAGE

Grants of Privilege

Fairfield Inn & Suites-Downtown Chicago		
216 E Ontario St		
Light fixture - amend		
Reilly (42)	O2015-7749	
Referred [C.J.p. 11225]	Transportation	
Grand Cafe		
2427 W Hubbard St		
Exhaust duct		
Burnett (27)	O2015-7757	
Referred [C.J.p. 11217]	Transportation	
Healthcare Alternatives		
5005 W Fullerton Ave		
Handicap ramp		
Villegas (36)	O2015-7765	
Referred [C.J.p. 11222]	Transportation	
Irving Narragansett Partnership		
5625 W Montrose Ave		
Sign - amend		
Sposato (38)	O2015-7747	
Referred [C.J.p. 11223]	Transportation	
Jimmy John's		
2206 N Clybourn Ave		
Sign - amend		
Hopkins (2)	O2015-7722	
Referred [C.J.p. 11210]	Transportation	
Lucki Communication		
6456 W Belmont Ave		
Sign		
Villegas (36)	O2015-7767	
Referred [C.J.p. 11222]	Transportation	
McGrath City Honda		
6720 W Grand Ave		
Sign		
Villegas (36)	O2015-7768	
Referred [C.J.p. 11222]	Transportation	
Menasha Packaging Co. LLC		
4545 W Palmer St		
Sign		
Villegas (36)	O2015-7770	
Referred [C.J.p. 11222]	Transportation	

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PUBLIC WAY USAGE

Grants of Privilege

Nebel, Inc.	
801 W Madison St	
Cornice - amend	
Burnett (27)	O2015-7748
Referred [C.J.p. 11218]	Transportation
Norfolk Southern Railway Co.	
482 W 51st St	
Vault	
Dowell (3)	O2015-7726
Referred [C.J.p. 11210]	Transportation
Northwestern Memorial Hospital	
245 E Chicago Ave	
Catch basin	
Hopkins (2)	O2015-7717
Referred [C.J.p. 11209]	Transportation
Northwestern Memorial Hospital	
245 E Chicago Ave	
Grease trap	
Hopkins (2)	O2015-7721
Referred [C.J.p. 11209]	Transportation
Northwestern Memorial Hospital	
245 E Chicago Ave	
Manhole	
Hopkins (2)	O2015-7724
Referred [C.J.p. 11209]	Transportation
Northwestern Memorial Hospital	
201 E Huron St	
Manhole	
Reilly (42)	O2015-7766
Referred [C.J.p. 11224]	Transportation
Northwestern University	
710 N Lake Shore Dr	
Conduit	
Reilly (42)	O2015-7764
Referred [C.J.p. 11224]	Transportation
Ogden North LLC	
1262-1300 S Washtenaw Ave	
Fence	
Ervin (28)	O2015-7758
Referred [C.J.p. 11218]	Transportation

PUBLIC WAY USAGE

Grants of Privilege

Restoration Hardware	
1306 N Dearborn St	
Light fixture - amend	
Hopkins (2)	O2015-7741
Referred [C.J.p. 11210]	Transportation
RMW Streeterville LLC	
451 E Grand Ave	
Conduit	
Reilly (42)	O2015-7769
Referred [C.J.p. 11224]	Transportation
Subway	
749 E 47th St	
Sign	
Burns (4)	O2015-7731
Referred [C.J.p. 11211]	Transportation
University of Chicago, The (File No. 30)	
6000 S Ingleside Ave	
Steam service pipe	
Cochran (20)	O2015-7753
Referred [C.J.p. 11215]	Transportation
Walgreens No. 05356	
4710 S Western Ave	
Light fixture	
Lopez (15)	O2015-7743
Referred [C.J.p. 11213]	Transportation
Walgreens No. 05356	
4710 S Western Ave	
Sign	
Lopez (15)	O2015-7746
Referred [C.J.p. 11213]	Transportation
Walgreens No. 06641	
1614 W 47th St	
Light fixture	
Lopez (15)	O2015-7750
Referred [C.J.p. 11213]	Transportation
Walgreens No. 06641	
1614 W 47th St	
Occupation of space	
Lopez (15)	O2015-7751
Referred [C.J.p. 11213]	Transportation

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PUBLIC WAY USAGE

Grants of Privilege

Walgreens No. 06641
1614 W 47th St
Sign
Lopez (15) O2015-7752
Referred [C.J.p. 11213] Transportation
Walgreens No. 2711
7150 W Archer Ave
Sign
Zalewski (23) O2015-7754
Referred [C.J.p. 11215] Transportation
Walgreens No. 5121
5935 W Addison St
Light fixture
Villegas (36) O2015-7772
Referred [C.J.p. 11222] Transportation
Walgreens No. 5121
5935 W Addison St
Sign
Villegas (36) O2015-7773
Referred [C.J.p. 11222] Transportation
Whiskey Business
1367 N Milwaukee Ave
Sign
Moreno (1) O2015-7714
Referred [C.J.p. 11208] Transportation

REPORTS

Quarterly

Independent Police Review Authority's
Period of July 1, 2015 - September 30, 2015
Dept./Agency F2015-121
Filed [C.J.p. 10237]
Office of Inspector General
Period of July 1, 2015 - September 30, 2015
Dept./Agency F2015-120
Filed [C.J.p. 10237]

SIGNS/SIGNBOARDS

Chesterfield Awning Co.
9928 S Western Ave
O'Shea (19) Or2015-642
Referred [C.J.p. 11214] Zoning

SIGNS/SIGNBOARDS

Dsigns MX Corp.
2335 S Western Ave
Solis (25) Or2015-643
Referred [C.J.p. 11216] Zoning
Magic Sign
1433-1437 N Milwaukee Ave
Moreno (1) Or2015-644
Referred [C.J.p. 11209] Zoning
Omega Sign and Lighting
4710 N Kimball Ave
Mell (33) Or2015-647
Referred [C.J.p. 11219] Zoning

STREETS

Weight Limitations

N Wolcott Ave, from W Foster Ave to W Balmoral Ave
5 tons
O'Connor (40) O2015-7742
Referred [C.J.p. 11207] Pedestrian and Traffic Safety

TAXES/TAX LEVIES

Levies

2015

Supplemental levy
Fiscal year January 1, 2015 - December 31, 2015
Emanuel (Mayor) O2015-7393
Referred [C.J.p. 8231] Finance
Deferred and [C.J.p. 10248]
Published

2016

Appropriations expenditure and amounts levied
Fiscal year January 1, 2016 - December 31, 2016
Emanuel (Mayor) O2015-7395
Referred [C.J.p. 8231] Finance
Deferred and [C.J.p. 10253]
Published

2017

Appropriations expenditure and amounts levied
Fiscal year January 1, 2017 - December 31, 2017
Emanuel (Mayor) O2015-7396
Referred [C.J.p. 8231] Finance
Deferred and [C.J.p. 10258]
Published

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TAXES/TAX LEVIES

Levies

2018

Appropriations expenditure and amounts levied

Fiscal year January 1, 2018 - December 31, 2018

Emanuel (Mayor) O2015-7398

Referred [C.J.p. 8231] Finance

Deferred and [C.J.p. 10261]

Published

Miscellaneous

Establishment of City of Chicago Debt Relief Ordinance of 2015 to provide relief for unregistered taxpayer or tax collector, final tax assessment, real property transfer tax, administrative hearing violation debt, and eligible vehicle violation debt

Emanuel (Mayor) O2015-7390

Referred [C.J.p. 8228] Budget

Deferred and [C.J.p. 10325]

Published

TRAFFIC

Direction

One-Way

S Hoyne Ave, from W Blue Island Ave to W Cermak Rd

One-Way - northerly

Solis (25) O2015-7720

Referred [C.J.p. 11205] Pedestrian and Traffic Safety

S Miller St, from W 16th St to W 18th St

One-Way - northerly

Solis (25) O2015-7715

Referred [C.J.p. 11205] Pedestrian and Traffic Safety

Signs

Stop Signs

W 52nd St, at S Neenah Ave

Two-Way Stop

Burke (14) Or2015-646

Referred [C.J.p. 11207] Pedestrian and Traffic Safety

W Thorndale Ave, at N Maplewood Ave

One-Way Stop

O'Connor (40) Or2015-645

Referred [C.J.p. 11207] Pedestrian and Traffic Safety

TRIBUTES

Baker, Roland Charles

Burke (14) R2015-833

Adopted [C.J.p. 11188]

Mitts, Mamie Marie

Mitts (37) R2015-826

Adopted [C.J.p. 11198]

Paar, Jerry

Burke (14) R2015-834

Adopted [C.J.p. 11190]

Palma, Carmelita

Laurino (39) R2015-828

Adopted [C.J.p. 11200]

Raines, Michael C.

Burke (14) R2015-835

Adopted [C.J.p. 11191]

Stockdale, Sybil

Burke (14) R2015-836

Adopted [C.J.p. 11192]

Tomaras, Chris P.

Burke (14) R2015-837

Adopted [C.J.p. 11193]

Tybor, Joseph R.

Burke (14) R2015-838

Adopted [C.J.p. 11194]

Wilkerson, Claudia Mae

Mitts (37) R2015-825

Adopted [C.J.p. 11199]

UNITED STATES GOVT.

Call for U.S. Congress and Illinois General Assembly to ensure railroads are sufficiently regulated

Villegas (36), and Others R2015-829

Referred [C.J.p. 11222] Health & Environment

Call for United States government to take international role for resettlement of North Korean refugees

Burke (14) R2015-841

Adopted [C.J.p. 11197]

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ZONING RECLASSIFICATIONS

Map No. 4-G

Cox, Craig

2002-2006 S Blue Island Ave, 2000 S Laflin St

App No. 18561, C1-2 to C1-3

Misc. Transmittal O2015-7679

Referred [C.J.p. 10245] Zoning

Map No. 7-N

Napier, Andre

7162 W Grand Ave

App No. 18559, B1-2 to C1-2

Misc. Transmittal O2015-7677

Referred [C.J.p. 10245] Zoning

Zitella on Grand LLC

6936-6974 W Grand Ave

App No. 18558T1, C2-1 to B2-5

Misc. Transmittal O2015-7676

Referred [C.J.p. 10246] Zoning

Map No. 9-G

Wilbel LLC

1044 W Newport Ave

App No. 18563, RT4 to RM4.5

Misc. Transmittal O2015-7681

Referred [C.J.p. 10245] Zoning

Map No. 11-K

Broadmoor LLC

4459-4467 W Lawrence Ave

App No. 18560, B3-1 to B3-2

Misc. Transmittal O2015-7678

Referred [C.J.p. 10244] Zoning

Map No. 16-F

Unique Equity Property Investments LLC

6505 S Normal Blvd, 439 W 65th St

App No. 18562, RT4 to B3-1

Misc. Transmittal O2015-7680

Referred [C.J.p. 10245] Zoning