(Published by the Authority of the City Council of the City of Chicago)

COPY

JOURNAL of the PROCEEDINGS of the CITY COUNCIL of the CITY of CHICAGO, ILLINOIS

Regular Meeting -- Wednesday, November 15, 2017

at 10:00 A.M.

(Council Chamber -- City Hall -- Chicago, Illinois)

OFFICIAL RECORD.

RAHM EMANUEL
Mayor

ANDREA M. VALENCIA
City Clerk

JOURNAL OF THE PROCEEDINGS OF THE CITY COUNCIL
Regular Meeting -- Wednesday, November 15, 2017

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Attendance At Meeting.

Present -- The Honorable Rahm Emanuel, Mayor, and Aldermen Moreno, Hopkins, Dowell, King, Hairston, Sawyer, Mitchell, Harris, Sadlowski Garza, Thompson, Quinn, Burke, Lopez, Foulkes, D. Moore, Curtis, O'Shea, Cochran, Muñoz, Zalewski, Scott, Solis, Maldonado, Burnett, Ervin, Taliaferro, Reboyras, Santiago, Waguespack, Mell, Austin, Ramirez-Rosa, Villegas, Mitts, Sposato, Laurino, O'Connor, Napolitano, Reilly, Smith, Tunney, Arena, Cappleman, Pawar, Osterman, Silverstein.

Absent -- Aldermen Beale, Cárdenas, Brookins, J. Moore.

Call To Order.

On Wednesday, November 15, 2017 at 10:00 A.M., the Honorable Rahm Emanuel, Mayor, called the City Council to order. The Honorable Andrea M. Valencia, City Clerk, called the roll of members and it was found that there were present at that time: Aldermen Moreno, Hopkins, Dowell, King, Hairston, Sawyer, Mitchell, Harris, Sadlowski Garza, Thompson, Quinn, Burke, Lopez, Foulkes, D. Moore, Curtis, O'Shea, Cochran, Muñoz, Zalewski, Scott, Solis, Maldonado, Burnett, Ervin, Taliaferro, Reboyras, Santiago, Waguespack, Mell, Austin, Ramirez-Rosa, Villegas, Mitts, Sposato, Laurino, O'Connor, Napolitano, Reilly, Smith, Tunney, Arena, Cappleman, Pawar, Osterman, Silverstein -- 46.

Quorum present.

Pledge Of Allegiance.

Alderman Burke led the City Council and assembled guests in the Pledge of Allegiance to the Flag of the United States of America.

Invocation.

Apostle Matthew Stevenson, pastor of All Nations Worship Assembly, opened the meeting with prayer.

PUBLIC COMMENT.

In accordance with the City Council's Rules of Order and Procedure, the following members of the general public addressed the City Council:

George Blakemore

John Dvolak

Wallace Bradley

REPORTS AND COMMUNICATIONS FROM CITY OFFICERS.

Rules Suspended -- CONGRATULATIONS EXTENDED TO KAMAU MURRAY ON ESTABLISHMENT OF XS TENNIS.

[R2017-1018]

The Honorable Rahm Emanuel, Mayor, presented the following communication:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 15, 2017.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- I transmit herewith, together with Alderman Dowell, a congratulatory resolution regarding Kamau Murray, the founder of XS Tennis.

Your favorable consideration of this resolution will be appreciated.

Very truly yours,

(Signed) RAHM EMANUEL,
Mayor.

Alderman Burke moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon the said proposed resolution. The motion *Prevailed.*

The following is said proposed resolution:

WHEREAS, The members of this chamber are pleased to congratulate Kamau Murray, the founder of XS Tennis, for his tireless efforts on behalf of children, especially disadvantaged children on the South Side of Chicago; and

WHEREAS, A Chicago native who grew up in the South Shore neighborhood, Mr. Murray started playing tennis at the age of seven, and continued playing the game throughout his years with the After-School Program of the Chicago Public Schools; and

WHEREAS, A top player at highly regarded Whitney Young Magnet High School, Mr. Murray earned a tennis scholarship to Florida A&M University. Following graduation, he was hired by the university as a coaching assistant while he pursued a master's degree in finance; and

WHEREAS, After graduate school, Mr. Murray worked in marketing with pharmaceutical giant Pfizer in Manhattan before transferring to Chicago in 2005; and

WHEREAS, To earn extra money and stay involved in the sport he had grown up with, Mr. Murray devoted a few evenings a week to teaching tennis to a handful of South Side children; and

WHEREAS, Realizing that over 1,000 college tennis scholarships go unused every year because of a lack of talented high school tennis players, Mr. Murray saw an opportunity to provide a way for underserved, low-income youth to attend college; and

WHEREAS, In 2005, Mr. Murray founded XS Tennis, a South Side not-for-profit tennis facility that offered tennis training and academic tutoring to the City's underserved youth. He began recruiting children with tennis potential as a way for them to attain tennis scholarships for college. To date, approximately 50 of his students have received tennis scholarships; and

WHEREAS, By 2008, Mr. Murray had a growing number of children eager to learn tennis. He convinced his father to provide the capital necessary to buy out the contract of the tennis operator at the Bally Fitness Center at 47th Street and Lake Park Avenue in the Kenwood neighborhood, where he expanded the capacity of XS Tennis; and

WHEREAS, Also in 2008, XS Tennis formed XS Tennis and Education Foundation (XSTEF) in order to reach and support a greater number of Chicago's underserved urban youth. Through its in-school program, XSTEF brings tennis into 10 CPS elementary schools on the South Side in at-risk communities, introducing a pathway that continues through the XSTEF after-school and summer camp programs. XSTEF now benefits nearly 3,000 students; and

WHEREAS, On November 1, 2017, XS Tennis moved into XS Tennis Village, a brand new state-of-the-art $16 Million facility at 5336 South State Street. The XS Tennis Village boasts 12 indoor courts, 15 outdoor courts (four of them clay), and classrooms to serve 5,000 students a year. The facility covers 13 acres and is anchored by a 116,000 square-foot building. XS Tennis Village includes a fitness center and multipurpose space for dance and other activities. The University of Chicago provides academic tutoring and its tennis team practices at the facility. The plan for the facility includes attracting major national junior tournaments; and

WHEREAS, XS Tennis is justifiably proud to have sent more minority students to Division 1 schools with tennis scholarships than any other tennis organization in the Nation; and

WHEREAS, Mr. Murray has coached several nationally renowned tennis players, including Sloane Stephens; and

WHEREAS, Sloane Stephens won the U.S. Open in 2017 at the age of 24. She began playing tennis at the age of nine and has participated in every Grand Slam tournament since 2008. Her path to the U.S. Open title was a difficult one. She had to withdraw from tennis tournaments in August of 2016 because of a right-foot stress fracture. Following surgery in January of 2017, she was unable to walk for a month. Coach Murray was there to provide moral support for her during this difficult time. Nine months later she was the women's U.S. Open winner. Sloane Stephens was the lowest ranked player (83rd) ever to win the U.S. Open, defeating seven highly-regarded players including one of the sport's legends, Venus Williams. Ms. Murray first began coaching Ms. Stephens in 2015; now, therefore;

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago assembled this 15th day of November 2017, do hereby congratulate Kamau Murray for establishing XS Tennis and bringing so much hope to disadvantaged children; and

Be It Further Resolved, That a suitable copy of this resolution be presented to Kamau Murray as a token of our esteem and good wishes for his continued success in improving the lives and prospects of thousands of Chicago's teenagers.

On motion of Alderman Burke, seconded by Aldermen Dowell, King, Hairston, D. Moore, O'Shea, Scott, Burnett and Osterman, the foregoing proposed resolution was *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Moreno, Hopkins, Dowell, King, Hairston, Sawyer, Mitchell, Harris, Sadlowski Garza, Thompson, Quinn, Burke, Lopez, Foulkes, D. Moore, Curtis, O'Shea, Cochran, Muñoz, Zalewski, Scott, Solis, Maldonado, Burnett, Ervin, Taliaferro, Reboyras, Santiago, Waguespack, Mell, Austin, Ramirez-Rosa, Villegas, Mitts, Sposato, Laurino, O'Connor, Napolitano, Reilly, Smith, Tunney, Arena, Cappleman, Pawar, Osterman, Silverstein -- 46.

Nays -- None.

Alderman Harris moved to reconsider the foregoing vote. The motion was lost.

At this point in the proceedings, the Honorable Rahm Emanuel, Mayor, rose and on behalf of the people of Chicago, extended congratulations to Kamau Murray on the success of XS Tennis. Establishing XS Tennis on Chicago's South Side to help provide for the disadvantaged and underserved youth positive academic and athletic pathways to college through sports, Mr. Murray has worked tirelessly to offer not only tennis training but life lessons, the Mayor observed, by nourishing and mentoring every part of a child's spirit, physical ability and mental capacity. Recently opening the doors to their new state-of-the-art multipurpose facility with the capacity to serve up to 5,000 youth, XS Tennis will provide a variety of programs and activities to Chicago youth and, the Mayor noted, will be used as a practice facility for participating athletes during the 2018 Laver Cup international tennis championship to be held in Chicago. XS Tennis has enjoyed many accomplishments and has made all Chicago proud, the Mayor concluded, and we extend congratulations and best wishes to Kamau Murray and XS Tennis on their future success. Mayor Emanuel then invited Kamau Murray to the Mayor's rostrum where he presented him with a parchment copy of the congratulatory resolution.

City Council Informed As To Certain Actions Taken.

PUBLICATION OF JOURNAL.

The City Clerk informed the City Council that all those ordinances, et cetera, which were passed by the City Council on November 8, 2017 and which were required by statute to be published in book or pamphlet form or in one or more newspapers, were published in pamphlet form on November 15, 2017 by being printed in full text in printed pamphlet copies of the *Journal of the Proceedings of the City Council of the City of Chicago* of the regular meeting held on November 8, 2017, published by authority of the City Council, in accordance with the provisions of Title 2, Chapter 12, Section 050 of the Municipal Code of Chicago, as passed on June 27, 1990.

PUBLICATION OF SPECIAL PAMPHLETS.

Issuance Of Series 2018 Water Revenue Project And Refunding Bonds And Associated IEPA Loans.

The City Clerk informed the City Council that the ordinance authorizing the issuance of Series 2018 Water Revenue Project and Refunding Bonds and associated IEPA loans, which was passed by the City Council on November 8, 2017, and which was requested to be published in special pamphlet form, was published in a special pamphlet form on November 11, 2017.

Imposition Of Tax Levy, Approval Of Year 2018 Budget And Execution Of Service Provider Agreement For Special Service Area No. 2.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a year 2018 budget and execution of a service provider agreement for Special Service Area Number 2, which was passed by the City Council on November 8, 2017, and which was requested to be published in special pamphlet form, was published in a special pamphlet form on November 11, 2017.

Imposition Of Tax Levy, Approval Of Year 2018 Budget And Execution Of Service Provider Agreement For Special Service Area No. 3.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a year 2018 budget and execution of a service provider agreement for Special Service Area Number 3, which was passed by the City Council on November 8, 2017, and which was requested to be published in special pamphlet form, was published in a special pamphlet form on November 11, 2017.

Imposition Of Tax Levy, Approval Of Year 2018 Budget And Execution Of Service Provider Agreement For Special Service Area No. 10.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a year 2018 budget and execution of a service provider agreement for Special Service Area Number 10, which was passed by the City Council on November 8, 2017, and which was requested to be published in special pamphlet form, was published in a special pamphlet form on November 11, 2017.

Imposition Of Tax Levy, Approval Of Year 2018 Budget, Execution Of Service Provider Agreement And Amendment Of Year 2017 Appropriation, Levy And Agreement Ordinance For Special Service Area No. 16.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a year 2018 budget, execution of a service provider agreement and

amendment of year 2017 appropriation, levy and agreement ordinance for Special Service Area Number 16, which was passed by the City Council on November 8, 2017, and which was requested to be published in special pamphlet form, was published in a special pamphlet form on November 11, 2017.

Imposition Of Tax Levy, Approval Of Year 2018 Budget And Execution Of Service Provider Agreement For Special Service Area No. 22.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a year 2018 budget and execution of a service provider agreement for Special Service Area Number 22, which was passed by the City Council on November 8, 2017, and which was requested to be published in special pamphlet form, was published in a special pamphlet form on November 11, 2017.

Imposition Of Tax Levy, Approval Of Year 2018 Budget And Execution Of Service Provider Agreement For Special Service Area No. 23.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a year 2018 budget and execution of a service provider agreement for Special Service Area Number 23, which was passed by the City Council on November 8, 2017, and which was requested to be published in special pamphlet form, was published in a special pamphlet form on November 11, 2017.

Imposition Of Tax Levy, Approval Of Year 2018 Budget And Execution Of Service Provider Agreement For Special Service Area No. 26.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a year 2018 budget and execution of a service provider agreement for Special Service Area Number 26, which was passed by the City Council on November 8, 2017, and which was requested to be published in special pamphlet form, was published in a special pamphlet form on November 11, 2017.

Imposition Of Tax Levy, Approval Of Year 2018 Budget And Execution Of Service Provider Agreement For Special Service Area No. 27.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a year 2018 budget and execution of a service provider agreement for Special Service Area Number 27, which was passed by the City Council on November 8, 2017, and which was requested to be published in special pamphlet form, was published in a special pamphlet form on November 11, 2017.

Imposition Of Tax Levy, Approval Of Year 2018 Budget And Execution Of Service Provider Agreement For Special Service Area No. 28-2014.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a year 2018 budget and execution of a service provider agreement for Special Service Area Number 28-2014, which was passed by the City Council on November 8, 2017, and which was requested to be published in special pamphlet form, was published in special pamphlet form on November 11, 2017.

Imposition Of Tax Levy, Approval Of Year 2018 Budget And Execution Of Service Provider Agreement For Special Service Area No. 29-2014.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a year 2018 budget and execution of a service provider agreement for Special Service Area Number 29-2014, which was passed by the City Council on November 8, 2017, and which was requested to be published in special pamphlet form, was published in a special pamphlet form on November 11, 2017.

Imposition Of Tax Levy, Approval Of Year 2018 Budget And Execution Of Service Provider Agreement For Special Service Area No. 32.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a year 2018 budget and execution of a service provider agreement

for Special Service Area Number 32, which was passed by the City Council on November 8, 2017, and which was requested to be published in special pamphlet form, was published in a special pamphlet form on November 11, 2017.

Imposition Of Tax Levy, Approval Of Year 2018 Budget, Execution Of Service Provider Agreement And Amendment Of Year 2017 Appropriation, Levy And Agreement Ordinance For Special Service Area No. 38.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a year 2018 budget, execution of a service provider agreement and amendment of year 2017 appropriation, levy and agreement ordinance for Special Service Area Number 38, which was passed by the City Council on November 8, 2017, and which was requested to be published in special pamphlet form, was published in a special pamphlet form on November 11, 2017.

Imposition Of Tax Levy, Approval Of Year 2018 Budget And Execution Of Service Provider Agreement For Special Service Area No. 39.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a year 2018 budget and execution of a service provider agreement for Special Service Area Number 39, which was passed by the City Council on November 8, 2017, and which was requested to be published in special pamphlet form, was published in a special pamphlet form on November 11, 2017.

Imposition Of Tax Levy, Approval Of Year 2018 Budget And Execution Of Service Provider Agreement For Special Service Area No. 44.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a year 2018 budget and execution of a service provider agreement for Special Service Area Number 44, which was passed by the City Council on November 8, 2017, and which was requested to be published in special pamphlet form, was published in a special pamphlet form on November 11, 2017.

Imposition Of Tax Levy, Approval Of Year 2018 Budget And Execution Of Service Provider Agreement For Special Service Area No. 45.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a year 2018 budget and execution of a service provider agreement for Special Service Area Number 45, which was passed by the City Council on November 8, 2017, and which was requested to be published in special pamphlet form, was published in a special pamphlet form on November 11, 2017.

Imposition Of Tax Levy, Approval Of Year 2018 Budget And Execution Of Service Provider Agreement For Special Service Area No. 49.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a year 2018 budget and execution of a service provider agreement for Special Service Area Number 49, which was passed by the City Council on November 8, 2017, and which was requested to be published in special pamphlet form, was published in a special pamphlet form on November 11, 2017.

Imposition Of Tax Levy, Approval Of Year 2018 Budget And Execution Of Service Provider Agreement For Special Service Area No. 50.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a year 2018 budget and execution of a service provider agreement for Special Service Area Number 50, which was passed by the City Council on November 8, 2017, and which was requested to be published in special pamphlet form, was published in a special pamphlet form on November 11, 2017.

Imposition Of Tax Levy, Approval Of Year 2018 Budget And Execution Of Service Provider Agreement For Special Service Area No. 59.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a year 2018 budget and execution of a service provider agreement

for Special Service Area Number 59, which was passed by the City Council on November 8, 2017, and which was requested to be published in special pamphlet form, was published in a special pamphlet form on November 11, 2017.

Imposition Of Tax Levy, Approval Of Year 2018 Budget And Execution Of Service Provider Agreement For Special Service Area No. 60.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a year 2018 budget and execution of a service provider agreement for Special Service Area Number 60, which was passed by the City Council on November 8, 2017, and which was requested to be published in special pamphlet form, was published in a special pamphlet form on November 11, 2017.

Imposition Of Tax Levy, Approval Of Year 2018 Budget And Execution Of Service Provider Agreement For Special Service Area No. 61.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a year 2018 budget and execution of a service provider agreement for Special Service Area Number 61, which was passed by the City Council on November 8, 2017, and which was requested to be published in special pamphlet form, was published in a special pamphlet form on November 11, 2017.

Imposition Of Tax Levy, Approval Of Year 2018 Budget And Execution Of Service Provider Agreement For Special Service Area No. 69.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a year 2018 budget and execution of a service provider agreement for Special Service Area Number 69, which was passed by the City Council on November 8, 2017, and which was requested to be published in special pamphlet form, was published in a special pamphlet form on November 11, 2017.

Imposition Of Tax Levy, Approval Of Year 2018 Budget And Execution Of Service Provider Agreement For Special Service Area No. 71.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a year 2018 budget and execution of a service provider agreement for Special Service Area Number 71, which was passed by the City Council on November 8, 2017, and which was requested to be published in special pamphlet form, was published in a special pamphlet form on November 11, 2017.

Miscellaneous Communications, Reports, Et Cetera, Requiring Council Action (Transmitted To City Council By City Clerk).

The City Clerk transmitted communications, reports, et cetera, relating to the respective subjects listed below, which were acted upon by the City Council in each case in the manner noted, as follows:

Referred -- ZONING RECLASSIFICATIONS OF PARTICULAR AREAS.

Applications (in triplicate) together with the proposed ordinances for amendment of Title 17 of the Municipal Code of Chicago (the Chicago Zoning Ordinance), as amended, for the purpose of reclassifying particular areas, which were *Referred to the Committee on Zoning, Landmarks and Building Standards*, as follows:

Decorium Furniture, Inc. (Application Number 19443T1) -- to classify as a C3-3 Commercial, Manufacturing and Employment District instead of an M1-2 Limited Manufacturing District the area shown on Map Number 12-G bounded by:

West 47th Street; South Ada Street; the public alley next south of and parallel to West 47th Street; and a line 120.62 feet west of and parallel to South Ada Street (common address: 1335 --1343 West 47th Street).

[O2017-8285]

Justyna Gierszewska (Application Number 19450) -- to classify as an RM4.5 Residential Multi-Unit District instead of an RS3 Residential Single-Unit (Detached House) District the area shown on Map Number 14-I bounded by:

a line 38.38 feet north of and parallel to West 60th Street; South Campbell Avenue; West 60th Street; and the alley next west of and parallel to South Campbell Avenue (common address: 2502 -- 2504 West 60th Street).

[O2017-8292]

Wes Gizynski (Application Number 19444T1) -- to classify as an RT4 Residential Two-Flat, Townhouse and Multi-Unit District instead of an RS1 Residential Single-Unit (Detached House) District the area shown on Map Number 9-N bounded by:

West Addison Street; the alley next east of and parallel to North Neenah Avenue; a line 61 feet south of and parallel to West Addison Street; and North Neenah Avenue (common address: 3557 -- 3559 North Neenah Avenue).

[O2017-8286]

Rojo Gusano, also known as Gusano Rojo, Inc. (Application Number 19445) -- to classify as a B3-2 District instead of a B1-2 District the area shown on Map Number 13-J bounded by:

the alley next north of and parallel to West Lawrence Avenue; North Avers Avenue; West Lawrence Avenue; and a line 132 feet west of and parallel to North Avers Avenue (common address: 3830 West Lawrence Avenue).

[O2017-8287]

IL Holdings LLC-1108/10 North California (Application Number 19447) -- to classify as a C1-2 Neighborhood Commercial District instead of a B3-1 Community Shopping District the area shown on Map Number 3-I bounded by:

a line 125.0 feet north of and parallel to West Thomas Street; North California Avenue; a line 75 feet north of and parallel to West Thomas Street; and the alley next west of and parallel to North California Avenue (common address: 1108 -- 1110 North California Avenue).

[O2017-8289]

Keeper Property Holdings LLC (Application Number 19448T1) -- to classify as a B2-2 Neighborhood Mixed-Use District instead of a B2-2 Neighborhood Mixed-Use District the area shown on Map Number 1-G bounded by:

a line 24.53 feet north of and parallel to the alley next north of and parallel to West Grand Avenue; the alley next east of and parallel to North May Street; the alley next north of and parallel to West Grand Avenue; and North May Street (common address: 513 North May Street).

[O2017-8290]

Lydican Properties, Inc. (Application Number 19451) -- to classify as a B2-2 Neighborhood Mixed-Use District instead of a C1-1 Neighborhood Commercial District the area shown on Map Number 9-K bounded by:

the alley next north of and parallel to West Belmont Avenue; a line 109 feet east of and parallel to North Kostner Avenue; West Belmont Avenue; and a line 75 feet east of and parallel to North Kostner Avenue (common address: 4350 West Belmont Avenue).

[O2017-8293]

Dan White and Jennifer Haro (Application Number 19449) -- to classify as an RT4 Residential Two-Flat, Townhouse and Multi-Unit District instead of an RS3 Single-Unit (Detached House) District the area shown on Map Number 5-H bounded by:

West Wabansia Avenue; a line 72.60 feet west of and parallel to North Wolcott Avenue; the alley next south of and parallel to West Wabansia Avenue; and a line 96.8 feet west of and parallel to North Wolcott Avenue (common address: 1909 West Wabansia Avenue).

[O2017-8291]

200 -- 222 South State Property Owner LLC (Application Number 19452) -- to classify as a Residential Business Planned Development instead of a DX-16 Downtown Mixed-Use District the area shown on Map Number 2-F bounded by:

West Adams Street; South State Street; a line 165.87 feet south of West Adams Street; a line 144.36 feet west of South State Street; a line from a point along the aforementioned line 65.43 feet north of a line 165.87 feet south of West Adams Street running northeast for a distance of 14.13 feet to a point on a line 90.44 feet south of West Adams Street and 34.14 feet west of a line 100.34 feet west of South State Street; a line 90.44 feet south of West Adams Street; and a line 100.34 feet west of South State Street (common address: 200 -- 222 South State Street/1 -- 9 West Adams Street).

[O2017-8295]

613 West 16th Street Partnership (Application Number 19446T1) -- to classify as a B2-5 Neighborhood Mixed-Use District instead of an RM-6 Residential Multi-Unit District the area shown on Map Number 4-F bounded by:

West 16th Street; a line 123.85 feet east of South Desplaines Street; a line 134.00 feet south of West 16th Street; and South Desplaines Street (common address: 611 -- 621 West 16th Street/1601 -- 1613 South Desplaines Street).

[O2017-8288]

Referred -- CLAIMS AGAINST CITY OF CHICAGO.

Claims against the City of Chicago, which were *Referred to the Committee on Finance*, filed by the following:

Allstate Insurance and Kurc, Jacek	[CL2017-1192]
Bartucci, Diane M.	[CL2017-1195]
Biczek, Ewa M.	[CL2017-1180]
Brown, O'Andrew J.	[CL2017-1193]
Burris, Jeffrey S.	[CL2017-1191]
Cadigan, Eileen P.	[CL2017-1188]
Crawford, Leslie J.	[CL2017-1182]
Du Vernay, Denise A.	[CL2017-1176]
Fitzpatrick, Paul D.	[CL2017-1183]
Frausto, Sandra	[CL2017-1173]
Irizarry, Melissa	[CL2017-1187]
Ivey-Griffin, Keisha	[CL2017-1174]
Jordan, Janice	[CL2017-1170]
Levander, Missy D.	[CL2017-1179]
Lotysz, Nicholas	[CL2017-1169]
McInnis, Nathaniel E.	[CL2017-1178]
Pease, Amy N.	[CL2017-1185]
Reznik, Ben Z.	[CL2017-1186]
Ruttenberg, William M.	[CL2017-1181]
Slaughter, Kevin E.	[CL2017-1172]
Spik, Marcin J.	[CL2017-1175]
Stanton, Kristine M.	[CL2017-1194]
Telford, Michael K.	[CL2017-1171]
Vesey, Lynette A.	[CL2017-1184]
Viera, Ramon W.	[CL2017-1190]
Weismann, Charles J.	[CL2017-1177]
Williams, Natalie N.	[CL2017-1189]

Referred -- CORRECTIONS OF OCTOBER 11, 2017 CITY COUNCIL JOURNAL OF PROCEEDINGS.

[O2017-8305, O2017-8306]

Communications from the Honorable Andrea M. Valencia, City Clerk, transmitting proposed corrections to the *Journal* of *the Proceedings* of *the City Council* of *the City* of *Chicago* of the regular meeting held October 11, 2017, which were *Referred to the Committee on Committees, Rules and Ethics.*

REPORTS OF COMMITTEES.

COMMITTEE ON FINANCE.

Action Deferred -- AMENDMENT OF TITLES 2, 3, 4, 7, 9, 11, 13 AND 18 OF MUNICIPAL CODE CONCERNING VARIOUS TAXES, CHARGES AND FEES (2018 REVENUE ORDINANCE) AND ASSOCIATED INTERGOVERNMENTAL AGREEMENTS WITH CHICAGO BOARD OF EDUCATION AND CHICAGO TRANSIT AUTHORITY.

[SO2017-7809]

The Committee on Finance submitted the following report which was, on motion of Alderman Burke and Alderman Austin, *Deferred* and ordered published:

CHICAGO, November 15, 2017.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a substitute ordinance authorizing amendments to various sections of the Municipal Code of Chicago, which relate to revenue derived from certain taxes, fines and fees, having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the proposed substitute ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee, with no dissenting vote.

Alderman George Cárdenas and Alderman Brendan Reilly abstained from voting under the provisions of Rule 14.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

The following is said ordinance transmitted with the foregoing committee report:

WHEREAS, The City of Chicago is a home rule unit of government as defined in Article VII, Section 6 (a) of the Illinois Constitution; and

WHEREAS, As a home rule unit of government, the City of Chicago may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City of Chicago; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

This ordinance is organized into thirteen Articles, as follows:

Article I	Payment Service Fees
Article II	Miscellaneous Tax Sections
Article III	911 Surcharge
Article IV	Change of Officer Fees
Article V	Tobacco Licensing Fees
Article VI	Food Inspection Fees and Fines
Article VII	Environmental Fees and Fines
Article VIII	Building Department Fees and Fines
Article IX	Taxicab Penalty
Article X	Intergovernmental Agreement with the Board of Education of the City of Chicago
Article XI	Intergovernmental Agreement with the Chicago Transit Authority
Article XII	Severability and Repealer
Article XIII	Effective Dates

ARTICLE I. PAYMENT SERVICE FEES.

SECTION 1. Section 2-32-080 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

2-32-080 Comptroller – Tax and revenue powers

(Omitted text is unaffected by this ordinance)

G. To accept payments, including ~~made~~ by credit card, in categories of receivables designated by the comptroller, and to impose a surcharge on such payments ~~to the extent allowed under the applicable credit card service agreement~~. Such surcharges, if any, shall ~~not exceed~~ reasonably relate to the average cost incurred by ~~payable to~~ the city to process such payments ~~for credit card transactions~~. The comptroller shall post a notice setting forth the amount of applicable surcharges at all places where ~~credit card~~ payments are accepted, including electronically for payments made on-line.

ARTICLE II. MISCELLANEOUS TAX SECTIONS.

SECTION 1. Section 3-4-186 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

3-4-186 Annual returns.

A. For all periods beginning on or after January 1, 2000, returns for taxes and other revenue measures set forth in subsection B. of this section (the "annual return taxes") shall be filed with the department on an annual basis. Each annual return shall be on a form prescribed by the comptroller and shall be filed on or before August 15 of each year. Except for the first annual return due on or before August 15, 2000, which shall cover the period January 1, 2000 to June 30, 2000, annual returns shall report tax liabilities and other applicable information for the 12-month period ending the immediately preceding June 30 (the "annual tax year").

B. The following revenue measures, and such other revenue measures as the City Council may designate in the future, are annual return taxes, the returns for which shall be filed on an annual basis, except as otherwise provided in the ordinances imposing said revenue measures:

(Omitted text is unaffected by this ordinance)

SECTION 2. Section 3-24-020 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

3-24-020 Definitions – Construction.

A. For the purpose of this chapter, whenever any of the following words, terms or definitions are used herein, they shall have the meaning ascribed in this section:

(Omitted text is unaffected by this ordinance)

3.5. "Gross rental or leasing charge" means the gross amount of consideration for the use or privilege of using hotel accommodations in the City of Chicago, valued in money, whether received in money or otherwise, including cash, credits, property and services, determined without any deduction for costs or expenses whatsoever. The term "gross rental or leasing charge" includes any and all charges that the lessee or tenant pays incidental to obtaining the use or privilege of using hotel accommodations, including but not limited to any and all related markups, service fees, convenience fees, facilitation fees, cancelation fees, late departure fees and other such charges, regardless of terminology. The term "gross rental or leasing charge" does not include~~, but not including~~ charges that are added to the charge or fee on account of the tax imposed by this chapter or on account of any other tax imposed on the charge or fee. The term "gross rental or leasing charge" shall exclude separately stated optional charges not for the use or privilege of using hotel accommodations. The fact that the lessee or tenant

could have avoided the charge by obtaining the use or privilege from or through a different owner, manager or operator, pursuant to different terms, or through a course of performance that would have avoided the obligation to pay the charge, does not make the charge "optional."

(Omitted text is unaffected by this ordinance)

5. "Operator" means any person who ~~has the right to~~ rents or leases hotel accommodations to the public for consideration or who, directly or through an agreement or arrangement with another party ~~indirectly~~, ~~receives or~~ collects the price, charge or rent paid for the rental or lease of hotel accommodations. This term includes, but is not limited to, persons engaged in the business of selling or reselling to the public the right to occupy hotel accommodations, whether on-line, in person or otherwise. The term also includes persons engaged in the business of facilitating the rental or lease of hotel accommodations for consideration, whether on-line, in person or otherwise. The term does not include banks, credit card companies, payment processors or other persons whose involvement is limited to performing functions similar to those performed by such entities.

(Omitted text is unaffected by this ordinance)

SECTION 3. Section 3-32-020 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

3-32-020 Definitions.

When any of the following words or terms are used in this chapter, whether or not capitalized and whether or not used in a conjunctive or connective form, they shall have the meaning or construction ascribed to them in this section:

(Omitted text is unaffected by this ordinance)

K. "Lease price" or "rental price" means the consideration for the lease or rental of personal property, valued in money, whether received in money or otherwise, including cash, credits, property and services, determined without any deduction for costs or expenses whatsoever. The term "lease price" or "rental price" includes any and all charges that the lessee pays incidental to obtaining the lease or rental of personal property, including but not limited to any and all related markups, service fees, convenience fees, facilitation fees, cancelation fees, late return fees, late payment fees and other such charges, regardless of terminology. The term "lease price" or "rental price" does not include~~, but not including~~ charges that are added to the price by a lessor on account of the tax imposed by this chapter or on account of any other tax imposed on the lessee for the lease or rental of personal property. The term "lease price" or "rental price" shall exclude separately stated optional charges not for the use of personal property and annual membership fees paid to the operator of the bike share program created and owned by the Chicago Department of Transportation. The fact that the

lessee could have avoided the charge by obtaining the lease or rental from or through a different lessor, pursuant to different terms, or through a course of performance that would have avoided the obligation to pay the charge, does not make the charge "optional."

(Omitted text is unaffected by this ordinance)

M. "Lessor" means any person, including the assignee of any lease or rental agreement, who leases or rents personal property to users or who, directly or through an agreement or arrangement with another party ~~indirectly~~, ~~receives or~~ collects the consideration for the lease or rental of personal property. The term includes, but is not limited to, persons engaged in the business of facilitating the lease or rental of personal property for consideration, whether on-line, in person or otherwise. The term does not include banks, credit card companies, payment processors or other persons whose involvement is limited to performing functions similar to those performed by such entities.

(Omitted text is unaffected by this ordinance)

SECTION 4. Chapter 3-46 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

3-46-030 Tax imposed.

(Omitted text is unaffected by this ordinance)

B. (1) The rate of the tax shall be in accordance with the following schedule:

(a) For ground transportation vehicles that are taxicabs,

(i) which are licensed or are required to be licensed pursuant to Chapter 9-112 of this Code, $98.00 for each taxicab for each calendar month during which the taxicab is used in the city to provide ground transportation; provided, however, that no tax shall be due for any calendar month during which such a taxicab is out of operation for the entire month and the license for such taxicab is surrendered for the entire month. The $98.00 tax~~This amount~~ shall not be subject to proration for portions of a calendar month;

(Omitted text is unaffected by this ordinance)

(b-1) For ground transportation vehicles used in the city to provide transportation network service by transportation network drivers:

(i) $5.55~~$5.40~~ for every ride that includes a pickup or drop-off, or both, at O'Hare International Airport, Midway International Airport, Navy Pier, or McCormick Place during 2018, and $5.60 for every such ride during 2019 and after; and

(ii) in all other cases, $0.55~~$0.40~~ per vehicle per ride accepted during 2018, and $0.60 for every such ride during 2019 and after.

Beginning in 2018, $16 million of the tax imposed by this section shall be provided to the Chicago Transit Authority ("CTA") annually for capital purposes in accordance with an intergovernmental agreement between the City and CTA.

(Omitted text is unaffected by this ordinance)

3-46-040 Paying, collecting, and remitting the tax and filing returns.

(Omitted text is unaffected by this ordinance)

E. Notwithstanding any other provision of this Code, every person subject to the tax imposed by this chapter at the rate provided by Section 3-46-030(B)(1)(a)(ii), Section 3-46-030(B)(1)(b), Section 3-46-030(B)(1)(c), or Section 3-46-030(B)(1)(d), who ~~(1) is not licensed pursuant to Chapter 9-112 or Chapter 9-114 of this Code, and (2)~~ departs from any airport in the City with a passenger~~, and (3) is required to pay the Metropolitan Pier and Exposition Authority Airport Departure Tax on the day of departure~~, shall be required to pay the tax imposed by this chapter, for the day of the departure, on the day of departure. The payment shall be credited against the amount of tax due for the month that includes that day.

SECTION 5. Section 9-112-150 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-112-150 License fees and terms.

(Omitted text is unaffected by this ordinance)

(b) The license term for licenses shall be from March 1 of the current year to the last day of February two years subsequent to the current year.

(i) License issuance or renewal fee is $1,000.00 for taxicabs that are not wheelchair accessible. In addition, as part of the license issuance or renewal fee, a licensee shall pay $22.00 per month to the city's accessibility fund for each taxicab which is not wheelchair-accessible. The licensee may pay the $22.00 per month fee at the same time as the licensee pays the ground transportation tax imposed in Chapter 3-46 of this Code; provided, however, that no fee shall be due for any calendar month during which such a taxicab is out of operation for the entire month and the license for such taxicab is surrendered for the entire month. The $22.00 fee shall not be subject to proration for portions of a calendar month. The Department shall deposit the $22.00 per month fee to the city's accessibility fund.

(Omitted text is unaffected by this ordinance)

SECTION 6. Chapter 4-156 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-156-010 Definitions.

For purposes of this chapter:

(Omitted text is unaffected by this ordinance)

"Charges paid" means the gross amount of consideration paid for the privilege to enter, to witness, to view or to participate in an amusement, valued in money, whether received in money or otherwise, including cash, credits, property and services, determined without any deduction for costs or expenses whatsoever. The term "charges paid" includes any and all charges that the patron pays incidental to obtaining the privilege to enter, to witness, to view or to participate in an amusement, including but not limited to any and all related markups, service fees, convenience fees, facilitation fees, cancelation fees and other such charges, regardless of terminology. The term "charges paid" does not include~~, but not including~~ charges that are added on account of the tax imposed by this chapter or on account of any other tax imposed on the charge.

(Omitted text is unaffected by this ordinance)

"Operator" means any person who sells or resells a ticket or other license to an amusement for consideration or who, directly or through an agreement or arrangement with another party ~~indirectly~~, ~~receives or~~ collects the charges paid for the sale or resale of a ticket or other license to an amusement. The term includes, but is not limited to, persons engaged in the business of selling or reselling tickets or other licenses to amusements, whether on-line, in person or otherwise. The term also includes persons engaged in the business of facilitating the sale or resale of tickets or other licenses to amusements, whether on-line, in person or otherwise. The term does not include banks, credit card companies, payment processors or other persons whose involvement is limited to performing functions similar to those performed by such entities.

(Omitted text is unaffected by this ordinance)

4-156-020 Tax imposed.

A. Except as otherwise provided by this article, an amusement tax is imposed upon the patrons of every amusement within the City. The rate of the tax shall be equal to nine percent of the admission fees or other charges paid for the privilege to enter, to witness, to view or to participate in such amusement, unless subsection ~~E or~~ J of this section provides for a lower rate.

(Omitted text is unaffected by this ordinance)

C. (1) None of the exemptions contained in subsection B(5) of this section shall apply to a person or privilege unless a written notice of the amusement is filed with the department of finance at least 30 calendar days prior to the amusement or 15 calendar days prior to the date that admission tickets to the amusement are first made available for sale, whichever is earlier. The notice shall be on a form prescribed by the comptroller, and shall contain all information and materials necessary to permit the department of finance to consider whether the exemption claimed by the applicant is applicable. For the exemptions contained in subsections B(5)(a) through (f), the notice shall contain information and materials necessary to demonstrate that the proceeds intended to inure exclusively to the benefit of the exempt entity or entities are reasonably anticipated to equal at least 10 percent of the gross revenues from the amusement.

(Omitted text is unaffected by this ordinance)

D. (1) The tax imposed in subsection A of this section shall not apply to or be imposed upon the admission fees to witness in person live theatrical, live musical or other live cultural performances that take place in any auditorium, theater or other space in the city whose maximum capacity, including all balconies and other sections, is not more than 1500~~750~~ persons.

(Omitted text is unaffected by this ordinance)

E. [Reserved] ~~The rate of the tax imposed in subsection A of this section shall be five percent of the admission fees or other charges to witness in person live theatrical, live musical or other live cultural performances that take place in any auditorium, theater or other space in the city whose maximum capacity, including all balconies and other sections, is more than 750 persons.~~

(Omitted text is unaffected by this ordinance)

H. For the purpose of determining the amount of the amusement tax due under Section 4-156-020, admission fees or other charges shall be computed exclusive of this tax, any federal, state or county taxes imposed upon the amusement patron and any separately stated optional charges for nonamusement services or for the sale or use of tangible personal property. The fact that the patron could have avoided the charge by obtaining the privilege from or through a different owner, manager or operator, pursuant to different terms, or through a course of performance that would have avoided the obligation to pay the charge, does not make the charge "optional."

(Omitted text is unaffected by this ordinance)

J. Notwithstanding subsections A ~~and E~~ of this section, the rate of the tax imposed upon the buyer of a ticket or other license in a resale transaction shall be equal to ~~(1)~~ three percent of the admission fees or other charges paid for the ticket or other license in the resale transaction ~~if the original sale of the ticket or other license is subject to the rate imposed by subsection A, and (2) two percent of the admission fees or other charges paid for the ticket or other license in the resale transaction if the original sale of the ticket or other license is subject to the rate imposed by subsection E~~. If the buyer in a resale transaction purchases the ticket or other license for purposes of resale, then no tax shall be due from such buyer on the purchase of such ticket or other license if such buyer is registered as a tax collector under Section 4-156-030 of this Article, as evidenced by a certificate issued by the department of finance, or as otherwise confirmed by the department of finance. If the original sale of a ticket or other license is ~~fully or partially~~ exempt from the tax imposed by this Section 4-156-020, such exemption shall carryover and apply to the resale of such ticket or other license.

(Omitted text is unaffected by this ordinance)

SECTION 7. Chapter 4-236 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-236-010 Definitions.

For the purpose of this chapter, whenever any of the following words, terms or definitions are used, they shall have the meaning ascribed to them in this section:

"Charge or fee paid for parking" means the gross amount of consideration for the use or privilege of parking a motor vehicle in or upon any parking lot or garage in the City of Chicago, valued in money, whether received in money or otherwise, including cash, credits, property and services, determined without any deduction for costs or expenses whatsoever. The term "charge or fee paid for parking" includes any and all charges that the recipient pays incidental to obtaining the use or privilege of parking, including but not limited to any and all related markups, service fees, convenience fees, facilitation fees, cancelation fees, overtime fees and other such charges, regardless of terminology. The term "charge or fee paid for parking" does not include~~, but not including~~ charges that are added to the charge or fee on account of the tax imposed by this chapter or on account of any other tax imposed on the charge or fee. The term "charge or fee for parking" shall exclude separately stated optional charges not for the use or privilege of parking. The fact that the recipient could have avoided the charge or fee by obtaining the use or privilege from or through a different operator, pursuant to different terms, or through a course of performance that would have avoided the obligation to pay the charge or fee, does not make the charge or fee "optional."

(Omitted text is unaffected by this ordinance)

"Operator" means any person who conducts~~ing~~ the operation of a parking lot or garage, as defined by this chapter, or who, directly or through an agreement or arrangement with another party ~~agent~~, ~~receiving~~ collects the consideration for parking or storage of motor vehicles at such parking place. This includes but is not limited to any reseller, facilitator

or aggregator that collects from the recipient the charge or fee paid for parking. The term does not include banks, credit card companies, payment processors or other persons whose involvement is limited to performing functions similar to those performed by such entities.

(Omitted text is unaffected by this ordinance)

4-236-025 Additional tax imposed on valet parking businesses.

(Omitted text is unaffected by this ordinance)

C. Valet parking businesses shall file returns and pay the tax as follows: (1) all tax returns shall be filed with the department not later than the fifteenth day of each calendar month for all taxable consideration received during the immediately preceding calendar month ~~on an annual basis on or before August 15 of each year in accordance with Sections 3-4-186 and 3-4-189 of this Code~~, and (2) all tax payments shall be made to the department not later than the fifteenth day of each calendar month for all taxable consideration received during the immediately preceding calendar month ~~in accordance with either Section 3-4-187 (payment of actual tax liabilities) or Section 3-4-188 (payment of estimated taxes) and (3) the provisions of Sections 3-4-186, 3-4-187, 3-4-188 and 3-4-189 shall control over any contrary provisions in this chapter regarding the subjects covered by those sections~~.

SECTION 8. The amendments made to Sections 3-24-020, 3-32-020, 4-156-010, 4-156-020(H), and 4-236-010 of this Code by this ordinance are intended to confirm rather than change existing law.

ARTICLE III. 911 SURCHARGE.

SECTION 1. Chapter 3-64 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

3-64-020 Definitions.

For the purposes of this chapter, when any of the following words or terms are used herein they shall have the meaning or construction ascribed to them in this section:

"Advanced Service" means any telecommunications service with or without dynamic bandwidth allocation, such as but not limited to ISDN Primary Rate Interface (PRI), which, through the use of a DS-1, T-1 or other ~~similar~~ un-channelized or multi-channel transmission facility, is capable of transporting either the subscriber's inter-premises voice telecommunications services to the public switched network or the subscriber's 9-1-1 calls to the public agency. As used in this section, "dynamic bandwidth allocation" means the ability of the facility or customer to drop and add channels, or adjust bandwidth, ~~as and~~ when needed in real time for voice or data purposes. As used in this section, "DS-1, T-1 or similar un-channelized or multi-channel transmission facility" means a facility that can transmit and receive a bit rate of at least 1.544 megabits per second (Mbps).

(Omitted text is unaffected by this ordinance)

"Trunk line" means a transmission path, or group of transmission paths, connecting a subscriber's Private Branch Exchange ("P.B.X.") to a telecommunications carrier's public switched network. In the case of Regular Service, each voice grade communications channel or equivalent amount of bandwidth capable of transporting either the subscriber's inter-premises voice telecommunications services to the public switched network or the subscriber's 9-1-1 calls to the public agency shall be considered a trunk line, even if it is bundled with other channels or additional bandwidth. In the case of Advanced Service, each DS-1, T-1 or other ~~similar~~ un-channelized or multi-channel transmission facility that is capable of transporting either the subscriber's inter-premises voice telecommunications services to the public switched network or the subscriber's 9-1-1 calls to the public agency shall be considered a single trunk line, even if it contains multiple voice grade communications channels or otherwise supports two or more voice grade calls ("VCG") at a time; provided, however, that each additional increment of up to 24 voice grade channels ~~1.544 Mbps~~ of transmission capacity that is capable of transporting either the subscriber's inter-premises voice telecommunications services to the public switched network or the subscriber's 9-1-1 calls to the public agency shall be considered an additional trunk line.

(Omitted text is unaffected by this ordinance)

3-64-030 Surcharge imposed.

A. A surcharge is hereby imposed upon billed subscribers of telecommunications services within the corporate limits of the city other than "wireless communications service" as defined by Section 7-50-010 of this Code. The surcharge shall be imposed at the monthly rate set forth below ~~of $3.90~~ per voice grade communications channel between a subscriber's premises and the public switched network capable of providing access to the 9-1-1 emergency telephone system; except that where multiple voice grade communications channels are connected between the subscriber's premises and the public switched network through a private branch exchange service (P.B.X.), five surcharges shall be imposed on every such Regular Service provisioned Trunk line leaving the subscriber's premises and 12 surcharges shall be imposed on every Advanced Service provisioned Trunk line leaving the subscriber's premises, and where an Advanced Service Trunk line supports at least two but fewer than twenty-three simultaneous VGCs, a telecommunication carrier may elect to impose fewer than twelve surcharges per such Trunk line as provided in subsection (D) herein; and where multiple voice grade communications channels are connected to the public switched network through a telecommunications carrier's central office Centrex-type service, five surcharges shall be imposed on the number of P.B.X. trunk equivalents for such system as determined by a P.B.X. trunk equivalency table based on generally acceptable telecommunications engineering principles and approved by the comptroller.

(1) Through December 31, 2017, the surcharge shall be imposed at the monthly rate of $3.90 per voice grade communications channel between a subscriber's premises and the public switched network capable of providing access to the 9-1-1 emergency telephone system.

(2) Beginning January 1, 2018 and through December 31, 2020, the surcharge shall be imposed at the monthly rate of $5.00 per voice grade communications channel between a subscriber's premises and the public switched network capable of providing access to the 9-1-1 emergency telephone system.

(3) Beginning January 1, 2021, the surcharge imposed shall be at the monthly rate of $5.00 per voice grade communications channel between a subscriber's premises and the public switched network capable of providing access to the 9-1-1 emergency telephone system, unless the maximum rate authorized by the General Assembly is lower, in which case the rate shall be the maximum rate authorized by the General Assembly.

(Omitted text is unaffected by this ordinance)

3-64-160 Emergency telephone system fund.

There is hereby established the emergency telephone system fund. The city treasurer, ex officio, shall be custodian and treasurer of the fund. The city treasurer shall maintain books and accounts concerning the fund in the manner prescribed by the board. The city treasurer shall be liable on his official bond for the proper performance of his duties relating to the fund.

All interest accruing on the fund shall remain in the fund. No expenditures may be made from the fund except upon the direction of the board by resolution passed by three members of the board. Expenditures from the fund shall be made only to pay for the costs associated with the following:

(1) The design of the emergency telephone system;

(2) The coding of an initial master street address guide data base, and update and maintenance thereof;

(3) The repayment of the monies advanced for the implementation of the system;

(4) The charges for automatic number identification and automatic location identification equipment, a computer aided dispatch system that records, maintains, and integrates information, mobile data transmitters equipped with automatic vehicle locators, and maintenance, replacement and update thereof to increase operational efficiency and improve the provision of emergency services;

(5) The nonrecurring charges related to installation of the emergency telephone system and the ongoing network charges;

(6) The initial acquisition and installation, or the reimbursement of costs therefore to other governmental bodies that have incurred those costs, of road or street signs that are essential to the implementation of the emergency telephone system and that are not duplicative of signs that are the responsibility of the jurisdiction charged with maintaining road and street signs. Funds may not be used for ongoing expenses associated with road or street sign maintenance and replacement;

(7) Other products and services necessary for the implementation, upgrade and maintenance of the system and any other purpose related to the operation of the system, including costs attributable directly to the construction, leasing or maintenance of any buildings or facilities or costs of personnel attributable directly to the operation of the system. Costs attributable directly to the operation of an emergency telephone system do not include the costs of public safety agency personnel who are, and equipment that is, dispatched in response to an emergency call.;

(8) The defraying of expenses incurred to implement Next Generation 9-1-1, subject to the conditions set for in the Act;

(9) The implementation of a computer aided dispatch system or hosted supplemental 9-1-1 services;

(10) The design, implementation, operation, maintenance, or upgrade of wireless 9-1-1, E9-1-1, or NG9-1-1 emergency services and public safety answering points;

(11) Any anti-terrorism or emergency preparedness measures, including, but not limited to, preparedness planning, providing local matching funds for federal or state grants, personnel training, and specialized equipment, including surveillance cameras, as needed to deal with natural and terrorist-inspired emergency situations or events;

(12) Any other purposes that may be authorized by State law.

SECTION 2. Chapter 7-50 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

7-50-010 Definitions.

For the purposes of this chapter, when any of the following words or terms are used herein they shall have the meaning or construction ascribed to them in this section:

(Omitted text is unaffected by this ordinance)

"Wireless carrier" means a provider of two-way cellular, broadband PCS, geographic area 800 MHZ and 900 MHZ Commercial Radio Service (CMRS), Wireless Communications Service (WCS), or other Commercial Mobile Radio Service (CMRS), as defined by the Federal Communications Commission, offering radio communications that may provide fixed, mobile, radio location, or satellite communication services to individuals or businesses within its assigned spectrum block and geographical area or that offers real-time, two-way voice service that is interconnected with the public switched network, including a reseller of such service. ~~person that provides wireless communications service in the city~~.

"Wireless communications service" means a two- way voice radio-linked communications service which provides dial interconnection to a public switched network, including but not limited to cellular telephone service and personal communications service.

Any other word or term not defined herein but defined in the Emergency Telephone System Act of the State of Illinois, codified at 50 ILCS 750/0.01, et seq., shall have the meaning ascribed to the word or term in that act.

7-50-020 Fees – Use of revenue – Applicability.

A. A fee is imposed upon all billed subscribers of wireless communications service within the corporate limits of the city in order to pay for a portion of the cost incurred by the city to operate the emergency telephone system. This fee~~, which shall be at the rate of $3.90 per month,~~ shall apply to in-service wireless telephone numbers where the service address of the wireless communications service is located in the city. The fee shall not apply to consumers of prepaid wireless telecommunications service, who instead shall pay the surcharge imposed pursuant to Chapter 7-51 of this Code.

(1) Until December 31, 2017, the fee shall be imposed at the monthly rate of $3.90.

(2) Beginning January 1, 2018 and through December 31, 2020, the fee shall be imposed at the monthly rate of $5.00.

(3) Beginning January 1, 2021, the fee imposed shall be at the monthly rate of $5.00, unless the maximum rate authorized by the General Assembly is lower, in which case the rate shall be the maximum rate authorized by the General Assembly.

(Omitted text is unaffected by this ordinance)

SECTION 3. The amendments to Code Sections 3-64-020, 3-64-160 and 7-50-010 of this Code by this ordinance are intended to confirm rather than change existing law. All expenditures previously made in conformance with Section 3-64-160, as amended by this ordinance, are hereby ratified and approved.

ARTICLE IV. CHANGE OF OFFICER FEES.

SECTION 1. Section 4-4-175 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-4-175 Change of officers.

(Omitted text is unaffected by this ordinance)

(b) Except as otherwise provided in Section 4-60-060(c), the notice of change required under subsection (a) of this section shall be accompanied by a filing fee, as follows: If the licensee holds a license that requires an investigation or approval by the department of police or a criminal background check for the license to be issued, the filing fee for the notice of change shall be ~~$40.00~~ $250.00, with an additional fee of ~~$50.00~~ $40.00 for each person

required to be investigated, approved or checked. If the licensee does not hold a license that requires such an investigation, approval or check, the filing fee for the notice of change shall be ~~$20.00~~ $100.00.

SECTION 2. Section 4-60-060 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-60-060 Licenses – Fees and other policies.

(Omitted text is unaffected by this ordinance)

(c) Whenever any changes occur in the officers of the licensee, the licensee shall notify the department of business affairs and consumer protection in accordance with the procedures set forth in items (1), (2) and (3) of this subsection. For purposes of this subsection, the term "officer of the licensee" or "officers of the licensee" means the members of a partnership, the officers or directors of a club, the officers, directors, managers or shareholders of a corporation, or the managers or managing members of a limited liability company or other legal entity licensed pursuant to this chapter.

(Omitted text is unaffected by this ordinance)

(2) If any officer of the licensee is removed from office in accordance with the bylaws, operating agreement or partnership agreement for the licensee, pursuant to law or court order, by reason of death or for any other reason, and the person removed from office is replaced by a person who has no ownership interest in the licensee or who owns less than five percent of the ownership interest in the licensee, then the licensee shall notify the department of business affairs and consumer protection of the change by filing with the department a change of officer form provided by the department within 30 days of the effective date of the change. The person replacing the removed officer shall be fingerprinted as required by Section 4-60-040(b)(11), and the licensee shall submit to the department of business affairs and consumer protection, along with the change of officer form, the following: (i) proof that the person replacing the removed officer has been fingerprinted; (ii) a fee of ~~$100.00~~ $500.00 which the commissioner of business affairs and consumer protection is authorized to assess; and (iii) any other supplementary materials prescribed by the rules and regulations of the department of business affairs and consumer protection.

(3) If any officer of the licensee owning directly or beneficially more than five percent of the interest in the licensee is removed from office in accordance with the bylaws, operating agreement or partnership agreement for the licensee, pursuant to law or court order, by reason of death or for any other reason, and such officer is replaced, or if five percent or more of the ownership interest in the licensee changes hands or is transferred to a non-licensee, the licensee shall notify the department of business affairs and consumer protection by submitting to the department within 30 days of the effective date of the change (i) a change of officers/shareholders application in conformity with the requirements of Section 4-60-040 and (ii) a fee of ~~$250.00~~ $2,000.00 which the commissioner of business affairs and consumer protection is authorized to assess. All new partners, officers, directors, managers, managing members,

shareholders or any other person owning directly or beneficially more than five percent of the interest in a licensee shall satisfy all of the eligibility requirements for a liquor licensee as provided in this chapter. Failure to comply with the requirements of this subsection shall be grounds for revocation of any liquor license held by such licensee.

(Omitted text is unaffected by this ordinance)

ARTICLE V. TOBACCO LICENSING FEES

SECTION 1. Section 4-5-010 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-5-010 Establishment of license fees.

This chapter shall establish fees for various licenses created by this title unless otherwise provided. The following fees shall apply for the specified licenses. The chapter in which each fee requirement is created is also provided. Unless otherwise stated, fees shall be assessed every two years. For every license application which includes fingerprinting of the applicant as part of the application process, a fingerprint fee sufficient to cover the cost of processing fingerprints will be assessed in addition to the below fees. The fingerprint fee will be assessed regardless of whether the license applied for is issued or denied. The amount of the fee will be set forth by regulation promulgated by the Commissioner of Business Affairs and Consumer Protection.

(Omitted text is unaffected by this ordinance)

(30) Tobacco per year

Retail tobacco dealer

Per location.....	~~$500.00~~ $250.00
Plus, per cash register.....	~~$330.00~~ $165.00
Tobacco Product Sampler.....	~~$660.00~~ $330.00
Wholesale tobacco dealer.....	~~$1,100.00~~ $550.00

(Omitted text is unaffected by this ordinance)

ARTICLE VI. FOOD INSPECTION FEES AND FINES.

SECTION 1. Section 4-5-010 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-5-010 Establishment of license fees.

This chapter shall establish fees for various licenses created by this title unless otherwise provided. The following fees shall apply for the specified licenses. The chapter in which each fee requirement is created is also provided. Unless otherwise stated, fees shall be assessed every two years. For every license application which includes fingerprinting of the applicant as part of the application process, a fingerprint fee sufficient to cover the cost of processing fingerprints will be assessed in addition to the below fees. The fingerprint fee will be assessed regardless of whether the license applied for is issued or denied. The amount of the fee will be set forth by regulation promulgated by the Commissioner of Business Affairs and Consumer Protection.

(Omitted text is unaffected by this ordinance)

(15) Food – Retail Food Establishment (4-8)

0 – ~~4,500~~ 1,000 square feet.....	$660.00
~~4,500~~ 1,001 – ~~10,000~~ 2,500 square feet.....	~~$880.00~~ 940.00
~~10,000~~ 2,501 – 4,500 ~~plus~~ square feet.....	~~$1,100.00~~ 1,110.00
4,501 – 10,000 square feet.....	$1,320.00
Over 10,000 square feet.....	$1,650.00

(Omitted text is unaffected by this ordinance)

SECTION 2. Section 7-42-070 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

7-42-070 Reinspection fee.

A ~~$50.00~~ $100.00 reinspection fee shall be assessed against the licensee of any establishment for each inspection conducted by the department of health to address a violation previously identified by the department.

ARTICLE VII. ENVIRONMENTAL FEES AND FINES.

SECTION 1. Chapter 11-4 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

11-4-030 Operating a facility without a permit or authorization – Violation – Penalty.

(a) Any person who operates a facility without a required permit or written authorization from the commissioner shall pay a penalty of not less than $1,000 nor more than ~~$5,000~~ $10,000 for each offense. Each day that a violation continues shall constitute a separate and distinct offense.

(Omitted text is unaffected by this ordinance)

11-4-1040 Prohibited wastes.

Except as otherwise provided herein, no person shall discharge or cause to be discharged any of the following described wastes or waters into any sewer, watercourse, natural outlet or waters within or partially within or adjoining the boundaries of the City of Chicago:

(Omitted text is unaffected by this ordinance)

(4) Any person violating this section shall be subject to a fine of $500.00 for each offense. Each day that such violation continues shall be considered a separate offense.

11-4-1527 Permit fees.

(a) The ~~annual~~ permit fees to operate a sanitary landfill, resource recovery facility, solid waste incinerator, liquid waste handling facility, transfer station or waste handling facility shall be as follows:

Annual sanitary ~~Sanitary~~ landfill fees:	
25-acre tract or less	$10,000.00
More than 25 acres but less than 50 acres	$20,000.00
50 acres or more but less than 75 acres	$30,000.00
75 acres or over	$40,000.00

Annual resource ~~Resource~~ recovery facility or solid waste incinerator fees:	
Design capacity of 250 tons per day or less	$5,000.00
Design capacity of more than 250 tons per day but less than 750 tons per day	$10,000.00
Design capacity of more than 750 tons per day but less than 1,250 tons per day	$20,000.00
Design capacity of more than 1,250 tons per day	$25,000.00

Annual liquid ~~Liquid~~ waste handling facility fees:	
New or existing facility	$15,000.00

Quarterly transfer ~~Transfer~~ station or waste handling facility fees:	
New or existing facility	~~$10,000.00~~ $0.22 per ton of waste received

~~**Modified transfer station fee:**~~	
~~New or existing facility~~	~~$2,500.00~~

(Omitted text unaffected by this ordinance)

(c) Every operator of a transfer station or waste handling facility shall remit the required permit fees to the department with the remittance return form prescribed by the commissioner.

On or before the last day of each quarterly period, the operator must file the remittance return form and remit the fee attributable to the amount of waste received less any waste removed from the waste stream and properly recycled.

(d) The commissioner shall have the authority to promulgate rules for the collection of the fees required to be paid by this section.

11-4-1961 Fee on generation of construction or demolition debris.

~~(a) On and after September 1, 1999, a~~ A fee is hereby imposed on the generation of construction or demolition debris that is reprocessed within the corporate limits of the city.

(a) *Construction/demolition debris received at construction/demolition reprocessing facilities.*

(1) ~~On and after September 1, 1999, the~~ For ~~The owner or operator of~~ each construction/demolition reprocessing facility within the corporate boundaries of the city, ~~(the "owner or operator")~~ shall collect a fee of $0.50 per cubic yard of construction/demolition debris received and managed at the facility, unless the owner or operator weighs the quantity of the construction/demolition debris received with a device for which certification has been obtained under the Illinois Weights and Measures Act (225 ILCS § 47/1, et seq.), in which case the fee shall be $0.50 per ton of construction/demolition debris received and managed at the facility.

~~(b)~~ (2) This fee shall be stated as a distinct item on the bill to each customer separate and apart from the owner's or operator's gross charges to its customers for receiving, handling, transporting, processing, or otherwise managing the construction/demolition debris. Every owner or operator that is required to collect the fee imposed by this section shall remit the fee to the department with the remittance return prescribed by the commissioner. On or before the last day of each calendar month, the owner or operator must file the remittance return and remit the fee attributable to the construction/demolition debris that is received and managed during the preceding calendar month. Any fee collected by the owner or operator is collected in trust for the city and constitutes a debt owed by the collector to the department.

~~(c) The commissioner is empowered to adopt and promulgate rules and regulations relating to the collection of the fee required to be paid by this section.~~

~~(d)~~ (3) The owner or operator may retain two percent of the fees collected and timely remitted to the department under this section to reimburse the owner or operator for expenses incurred in connection with accounting for and the remitting of fees to the department.

~~(e)~~ (4) The fee imposed by this section is upon the generation of the construction/demolition debris, and nothing in this section shall be construed to impose a charge of any kind on the occupation of handling, transporting, reprocessing or otherwise treating or managing construction/demolition debris. The failure of any owner or operator to collect the fees shall not excuse any generator of construction/demolition debris from the obligation of paying the fee directly to the department.

(b) *Construction/demolition debris reprocessed and reused at construction sites.*

(1) For each construction site at which reprocessable construction/demolition debris is generated, reprocessed, and reused pursuant to the written authorization required under section 11-4-1935 of this Article, the owner or operator of such site shall pay a fee of $0.50 per cubic yard of construction/demolition debris generated and managed at the site, unless the owner or operator weighs the quantity of the construction/demolition debris generated with a device for which certification has been obtained under the Illinois Weights and Measures Act codified at 225 ILCS § 47/1, et seq., in which case the fee shall be $0.50 per ton of construction/demolition debris generated and managed at the site.

(2) Every owner or operator that is required to pay the fee imposed by this section shall remit the fee to the department with the remittance return prescribed by the commissioner. On or before the last day of each calendar month, the owner or operator must file the remittance return and remit the fee attributable to the construction/demolition debris that is generated and managed during the preceding calendar month.

(~~f~~ c) For purposes of this section, the term "construction/demolition debris" is the same definition as provided in subsection 11-4-1910.

(d) The commissioner is empowered to adopt and promulgate rules relating to the collection of the fee required to be paid by this section.

(~~g~~ e) Any person who violates any provision of this section shall be fined not less than $500.00 and not more than $1,000.00 for each offense.

(~~h~~ f) Notwithstanding any other provision of this section, generators of construction/demolition debris who are governmental bodies are exempt from the fees imposed by this section.

11-4-2130 Penalty for violation.

Permit fees authorized by this article shall constitute a debt due and owing the city. Any person violating this article shall be subject to a fine of not less than ~~$100.00~~ $1,000 and not more than ~~$500.00~~ $10,000 for each offense. Each day that such violation continues shall be considered a separate offense.

ARTICLE VIII. BUILDING DEPARTMENT FEES AND FINES.

SECTION 1. Section 4-266-060 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-266-060 Violation – Penalty.

Except as otherwise provided in this chapter, any person ~~violating any of the provisions of~~ who violates this chapter shall be fined in accordance with Section 13-12-040 ~~not more than $100.00~~ for each offense, and every day that any such violation ~~shall~~ continues shall constitute a separate and distinct offense.

SECTION 2. Section 4-288-150 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-288-150 Violation – Penalty.

Any person ~~violating any provisions of~~ who violates this chapter, in addition to any other penalties applicable under the municipal code of Chicago, shall be subject to a fine in accordance with Section 13-12-040 ~~of not less than $500.00~~ for each violation. Each day that any such violation ~~remains in existence~~ continues shall constitute a separate violation.

SECTION 3. Section 4-298-150 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-298-150 Violation – Penalty.

Any person ~~violating any provisions of~~ who violates this chapter, in addition to any other penalties applicable under the municipal code of Chicago, shall be subject to a fine in accordance with Section 13-12-040 ~~of not less than $500.00~~ for each violation. Each day that any violation ~~remains in existence~~ continues shall constitute a separate violation.

SECTION 4. Chapter 4-332-180 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-332-180 Violation – Penalty.

Any person violating any provisions of this chapter shall be fined in accordance with Section 13-12-040 ~~not less than $200.00 and not more than $500.00~~ for each violation. Each day that any such violation continues shall constitute a separate violation.

SECTION 5. Section 4-336-060 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-336-060 Violation – Penalty.

Any person who ~~shall~~ engages in the business of plumbing contractor without obtaining a certificate of registration as herein provided for, or who ~~shall~~ violates ~~any of the provisions of~~ this chapter, shall be fined in accordance with Section 13-12-040 ~~not less than $50.00 nor more than $200.00~~ for each offense, and each day that any such violation continues shall constitute a separate and distinct offense ~~shall be regarded as committed every day on which such person shall continue to operate contrary to the provisions of this chapter~~.

SECTION 6. Chapter 4-344 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-344-020 License – Required.

No steam engine or boiler subject to the provisions of this chapter shall be used, managed or operated except by an engineer or boiler or water tender who shall have been duly licensed and who shall have and exhibit a certificate thereof.

No individual shall take charge of, manage or operate any steam engine or boiler, or any portion of a steam plant, in the city without a license, as provided by this chapter.

Engineers in charge of locomotives and engineers or boiler or water tenders in charge of boilers carrying not more than ten pounds pressure of steam per square inch shall be exempt from the provisions of this chapter.

Every person ~~violating the provisions of~~ who violates this section shall be fined in accordance with Section 13-12-040 ~~not less than $20.00 nor more than $50.00~~ for each offense, and each day that any such violation continues shall constitute a separate offense; and any person owning or controlling any steam engine, boiler or other steam plant who shall authorize or permit any individual without a license, as required herein, to take charge of, manage or operate any steam engine or boiler or any portion of a steam plant, shall for each offense be fined in accordance with Section 13-12-040 ~~not less than $50.00 nor more than $200.00~~, and each ~~day's~~ day that any such violation ~~of any of the provisions of this section~~ continues shall constitute a separate offense.

(Omitted text is unaffected by this ordinance)

4-344-110 Violation – Penalty.

Any person who ~~shall~~ violates any provision of this chapter for which no other penalty is specifically provided shall be fined in accordance with Section 13-12-040 ~~not less than $200.00 nor more than $500.00~~ for each offense, and each day that any violation continues shall constitute a separate violation.

SECTION 7. Section 4-376-090 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-376-090 Violation – Penalty.

Any person, including licensed employing masons and licensed mason contractors, who violates ~~any of the provisions of~~ this chapter shall be fined in accordance with Section 13-12-040 ~~not less than $50.00 nor more than $500.00~~ for each offense, and each day that any such violation continues shall constitute a separate violation. ~~In addition, the license of any employing mason or licensed mason contractor who violates any of the provisions of this chapter shall be subject to suspension or revocation provided however, that no penalties shall be invoked until and unless all such violations have been sustained at a hearing conducted by the Board of Examiners of Mason Contractors, as provided for in Section 2-116-140 of this Code.~~

SECTION 8. Section 13-8-100 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

13-8-100 Dangerous buildings and structures – Posting – Unlawful entry – Fine.

(Omitted text is unaffected by this ordinance)

(b) Whenever any building, structure or part thereof shall have been vacated and shall have been posted with a sign as hereinbefore specified, it shall be unlawful for any person to enter any closed portion of the building or structure except for the express purpose of wrecking or removing or repairing same as directed by said notice, or for purposes of inspection at the direction of the commissioner of buildings. Any person who enters such a building in violation of this subsection shall be fined in accordance with Section 13-12-040 ~~not less than $25.00 and not more than $100.00 for such offense~~. Any owner, manager, tenant or person in control of the premises who permits any person to enter in violation of a notice posted under this section shall be ~~subject to a fine~~ fined in accordance with Section 13-12-040 ~~of not less than $200.00 and not more than $500.00~~ for each time that any person is permitted to enter illegally.

SECTION 9. Chapter 13-12 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

13-12-040 Violation of chapters enumerated in Section 13-12-010 – Penalty.

Any violation of, or resistance to or interference with the enforcement of~~, any of the provisions of this Code enumerated in~~ Section 13-12-010 or the Building Code as defined in Section 1-4-090(h), to which no other penalty provision is applicable shall be punished by a fine of not less than $500.00~~200.00~~ and not more than $1,000.00~~500.00~~, and each day that such violation ~~shall~~ continues shall constitute a separate and distinct offense ~~for which a fine as herein provided shall be imposed~~.

13-12-050 Construction, alteration, installation, repair or razing without permit – Penalty.

A. It shall be unlawful for any person to:

(Omitted text is unaffected by this ordinance)

Any person who violates this subsection ~~upon conviction~~ shall be punished, as follows:

(Omitted text is unaffected by this ordinance)

(3) a fine in accordance with Section 13-12-040 ~~of not less than $200.00, nor more than $500.00~~ for the first offense; and a fine of not less than $1,000.00~~500.00~~, nor more than $3,000.00 for the second offense; and a fine of not less than $3,000.00, nor more than $5,000.00 for the third and each subsequent offense.

A separate and distinct offense shall be committed for each permit which is required but has not been obtained, and each day that the violation continues.

The above penalties shall be in addition to any fees imposed pursuant to Section 13-32-035. ~~If an employee of a builder, contractor or subcontractor is charged with violating this subsection, it shall be a defense that the employee is not an owner, manager, or person exercising control over the builder, contractor or subcontractor and did not have prior notice that the builder, contractor or subcontractor had failed to obtain a permit.~~

B. It shall be unlawful for any person to fail to post any permit as required by Section 13-32-010 of this Code. Any person who violates this subsection shall be fined in accordance with Section 13-12-040~~not less than $200.00, nor more than $500.00~~ for each day that work proceeds without the permit having been posted.

13-12-060 Architects, engineers, contractors, etc. – Failure to conform with code provisions – Penalty.

(a) Any architect, structural engineer, contractor or builder, individual or corporate, who has designed, constructed, repaired, altered, removed or demolished any building or any part or equipment thereof in violation of or in a manner which fails to conform with the provisions of this Code enumerated in Section 13-12-010 or the Building Code as defined in Section 1-4-090(h) shall each be fined in accordance with Section 13-12-040 ~~not less than $25.00 and not more than $200.00~~ for each and every violation of any of the said provisions existing in such design, construction, repair, alteration, removal or demolition.

(Omitted text is unaffected by this ordinance)

13-12-080 Failure to acquire permits for construction, alteration, installation, repair or razing – Stop work order.

(Omitted text is unaffected by this ordinance)

(B) It shall be unlawful for any person to knowingly violate a stop work order, or to knowingly cause, permit, encourage, assist, aid, abet or direct another person to violate a stop work order, or to knowingly in any manner be a party to a violation of a stop work order.

Any person who violates this subsection upon conviction shall be punished, as follows:

(Omitted text is unaffected by this ordinance)

(iii) a fine in accordance with Section 13-12-040 ~~of not less than $400.00, nor more than $1,000.00~~ for the first offense; and a fine of not less than $1,000.00, nor more than $6,000.00 for the second offense; and a fine of not less than $6,000.00, nor more than $10,000.00 for the third and each subsequent offense.

A separate and distinct offense shall be committed for each stop work order which is violated, and each day that a violation continues.

~~If an employee of a builder, contractor or subcontractor is charged with violating this subsection, it shall be a defense that the employee is not an owner, manager or person exercising control over the builder, contractor or subcontractor and did not have prior notice that the builder, contractor or subcontractor had failed to obtain a permit.~~

(C) It shall be unlawful for any person to knowingly destroy, deface, remove, damage, impair, mar, cover or obstruct any stop work order which a city official has posted or affixed at a work site.

Any person who violates this subsection ~~upon conviction~~ shall be punished, as follows:

(Omitted text is unaffected by this ordinance)

(iii) a fine in accordance with Section 13-12-040 ~~not less than $200.00, nor more than $500.00~~.

(Omitted text is unaffected by this ordinance)

13-12-120 Code violations – Closure of buildings or premises.

(a) The building commissioner, the president of the board of health, the fire commissioner, and the superintendent of police, or any one of them, and their respective designees, shall have the power, and it shall be their joint and several duty, to order any building or premises closed, or any structure or equipment thereof removed or its operation stopped, where it is discovered that there is any violation of any of the provisions of this Code enumerated in Section 13-12-010 which imperils life, safety or health, and to keep same closed, removed, or shut down until such provisions are complied with.

(Omitted text is unaffected by this ordinance)

The notice shall be dated, and shall bear the city seal. If only a portion of the building has been ordered closed, removed or shut down, the notice shall be modified to identify the affected portion, and shall also be affixed at each interior entrance to that portion. Any person who enters a building, structure or portion thereof in violation of a notice posted under this section shall be ~~subject to a~~ fined in accordance with Section 13-12-040 ~~of not less than $50.00 and not more than $200.00~~. Any owner, manager, tenant or person in control of the premises who permits any person to enter in violation of a notice posted under this section shall be ~~subject to a~~ fined in accordance with Section 13-12-040 ~~of not less than $200.00 and not more than $500.00~~ for each time a person is permitted to enter illegally.

(b) It is unlawful for any person to remove, cover or obliterate, any notice or notices lawfully posted pursuant to subsection (a) of this section, without the written permission of the head of the department or agency responsible for posting the notice. Any person who removes, covers, obliterates, or defaces any sign posted pursuant to subsection (a) of this section without the necessary written permission shall be ~~subject to a~~ fined in accordance with Section 13-12-040 ~~of up to $500.00~~.

13-12-140 Vacant or open buildings – Watchman required – Violation – Penalty.

(Omitted text is unaffected by this ordinance)

Any person who violates ~~the provisions of~~ this section shall be punished by a fine in accordance with Section 13-12-040 ~~of not less than $100.00 nor more than $300.00 for the first offense and not less than $300.00 nor more than $500.00 for the second and each subsequent offense~~. Any third or subsequent offense may be punishable as a misdemeanor by incarceration in the county jail for a term not to exceed six months under procedures set forth in Section 1-2-1.1 of the Illinois Municipal Code (65 ILCS 5/1-2-1.1) as amended, or by both fine and imprisonment. Any person who violates this section shall, if the building remains or subsequently becomes open and a forcible felony is then committed on those premises, be sentenced to a mandatory term of imprisonment of not less than 30 days. A separate and distinct offense shall be regarded as committed each day on which such person or persons shall violate the provisions of this section. For purposes of this section, "forcible felony" has the meaning ascribed to the term in Section 2-8 of the Criminal Code of 1961 (720 ILCS 5/2-8).

13-12-145 Improperly maintained buildings and structures subject to nuisance abatement proceedings.

(Omitted text is unaffected by this ordinance)

(e) For any building or structure that is a public nuisance subject to abatement proceedings under this section, the owner, the owner's agent for purposes of managing or controlling or collecting rents on the building or structure, the holder of a mortgage or lien with a right to possession of the building or structure under subsection (d) of this section, and any other person managing or controlling the building or structure shall be fined in accordance with Section 13-12-040 ~~not less than $200.00 nor more than $1,000.00~~ for each day the nuisance has existed until the nuisance is abated. The amount of any fine issued under Section 2-14-100 or imposed under this section or under the building code in any proceeding involving a building or structure that is a public nuisance under this section, the cost of the repairs, alterations, improvements, or vacating and enclosing, or removal and demolition by the commissioner of buildings, and the costs of bringing the abatement proceeding under this section, including inspector's and attorney's fees, shall be recoverable from the owner or owners and shall be a lien on the property upon which the building or structure is or was located and shall also be enforceable against any person against whom the order issues as provided by law. Any lien created under this section may, upon a showing of good cause, be waived by the corporation counsel. The lien for the costs of repairs, alterations, improvements, demolition, receivership, vacating or enclosing shall be a first lien upon the real estate and the rents and issues thereof, and shall be superior to all prior assignments of rents and all prior existing liens

and encumbrances, except taxes, and shall be enforced pursuant to applicable law. No license shall be issued relating to the property subject to such lien until the lien is satisfied or, upon a showing of good cause, the lien is waived by the corporation counsel. Nothing in this section shall prevent the city from seeking other remedies for code violations through the use of any other administrative procedure or court proceeding, including the imposition of fines set forth in Section 13-12-040 for violations of the building code.

(Omitted text is unaffected by this ordinance)

13-12-890 Penalty

Any person who violates ~~any of the provisions of~~ this article, or who maintains any electrical wiring and apparatus found to be dangerous to life and property, shall be fined in accordance with Section 13-12-040 ~~$500.00~~ for each offense. Each day such violation ~~shall~~ continues shall constitute a separate and distinct offence, and so much of any electrical installation as may be erected or altered and maintained in violation of this article or of Title 14E shall be condemned and the building commissioner is hereby empowered to cut off and discontinue current to such electrical wires and apparatus.

SECTION 10. Section 13-20-520 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

13-20-520 Penalties.

(a) (1) Any person who violates ~~any of the provisions of~~ Section 13-20-550 and such violation pertains to a static sign or its support structure shall be fined not less than $7,500.00 nor more than $10,000.00 for each offense, unless the person can show by a preponderance of the evidence, that the square footage of the sign is: (i) from 200 to 499 square feet, per face, a fine of not less than $2,000.00 nor more than $5,000.00; (ii) from 100 to 199 square feet, per face, a fine of not less than $1,000.00 ~~750.00~~ nor more than $2,000.00~~1,500.00~~; or (iii) from zero to 99 square feet, per face, a fine in accordance with Section 13-12-040 ~~of not less than $350.00 nor more than $750.00~~; provided that any person who violates ~~any of the provisions of~~ Section 13-20-550 and such violation pertains to a dynamic image display sign, regardless of the size of the sign, or its support structure, the fine shall be not less than $10,000.00 nor more than $15,000.00 per offense. Each day that a violation continues shall constitute a separate and distinct offense ~~to which a separate fine shall apply~~.

(2) In all cases where no specific penalty is provided for in this article, any person erecting, owning, operating, maintaining or in charge, possession or control of any sign or its support structure who violates any provision of this article shall be fined in accordance with Section 13-12-040 ~~not more than $500.00~~ for each offense, and each day that such violation continues shall constitute a separate and distinct offense. Each sign or structure owned, operated and maintained or controlled by that person that is erected, constructed, or maintained in violation of any of the provisions of this article shall constitute a separate and distinct ~~violation~~ offense. Each day that a violation continues shall constitute a separate and distinct offense.

(Omitted text is unaffected by this ordinance)

SECTION 11. Section 13-28-070 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

13-28-070 Violation – Penalty.

Any person violating, or resisting or opposing the enforcement of ~~any of the provisions of~~ this chapter, where no other penalty is provided, shall be fined in accordance with Section 13-12-040 ~~not less than $25.00 nor more than $200.00~~ for each offense. Each day such violation ~~shall~~ continues shall constitute a separate and distinct offense; and any builder or contractor who shall construct any building in violation of the provisions of this chapter, and any architect who shall design, draw plans for, or have supervision of such building, or who shall permit it to be constructed, shall be liable for the penalties imposed by this section.

SECTION 12. Chapter 13-32 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

13-32-033 False or inaccurate license number on building permit application.

It shall be unlawful for any person to knowingly insert a false or inaccurate name or license number on a building permit application when identifying a contractor, or any person required to be licensed by this Code, who will be performing the work described in the building permit application. Any person who violates this section shall be ~~assessed a~~ fined in accordance with Section 13-12-040 ~~of $500.00~~ and the building permit shall be revoked.

(Omitted text is unaffected by this ordinance)

13-32-085 Rules and regulations – Compliance required – Violation – Penalty.

(Omitted text is unaffected by this ordinance)

In the event the building commissioner determines that a violation of either the general or specific rules and regulations governing the construction or operations under the permit has occurred, he shall notify the owner, permit holder or contractor by certified mail. If the owner, permit holder or contractor shall fail to correct the violation within five days of receipt of the notice, the commissioner may take all necessary action to abate the violations which includes but is not limited to: revoking the permit, issuing a stop-work order and referring the matter to either the buildings hearings division within the department of administrative hearings or the corporation counsel to institute appropriate proceedings. Any owner, permit holder or contractor who is found to have violated rules and regulations established pursuant to this section shall be subject to a fined in accordance with Section 13-12-040 ~~of not less than $50.00 and not more than $100.00~~ for each day the violation is deemed to exist.

(Omitted text is unaffected by this ordinance)

13-32-125 Construction site cleanliness.

(Omitted text is unaffected by this ordinance)

(3) Any person ~~violating any of the provisions of~~ who violates this section shall be fined in accordance with Section 13-12-040 ~~not less than $200.00 nor more than $500.00~~ for each offense. Each day such violation ~~shall~~ continues shall constitute a separate and distinct offense. Any owner, developer or general contractor who is responsible for any construction site at which operations are conducted in violation of the provisions of this section shall be liable for the penalties provided by this section, and shall be jointly and severally liable for such penalties with any subcontractor to which a violation is directly attributable. The department of buildings, the department of health and the department of streets and sanitation shall each have the power to enforce the provisions of this section.

(Omitted text is unaffected by this ordinance)

13-32-235 Building wrecking – Pest control.

(Omitted text is unaffected by this ordinance)

Any person who knowingly makes any false statement, submits any false information or misrepresents any information required under this section shall be fined in accordance with Section 13-12-040 ~~not less than $100.00 nor more than $500.00 for the first offense and shall on finding of guilty thereof for a second or subsequent offense be fined the sum of $1,000.00 for such offense~~. Any structural pest control business which has been found guilty of violating this section two or more times within a three year period shall be prohibited from filing any affidavits under this section for a period of two years.

(Omitted text is unaffected by this ordinance)

13-32-260 Permits to be obtained prior to commencement of wrecking – Violation – Penalty.

It shall be unlawful for any person to perform any wrecking operation of any kind without first having obtained such necessary permit and bond as required in Sections 13-32-230 through 13-32-250. Any person ~~found in violation of~~ who violates this section shall be ~~subject to a~~ fined in accordance with Section 13-12-040 ~~of up to $1,000.00~~. Each day ~~on which~~ such violation ~~exists~~ continues shall constitute a separate and distinct offense.

13-32-270 Warm air furnaces – Permit required.

It shall be unlawful for any person to construct, replace or install any warm air heating furnace, with appurtenances, ducts, or registers, without first obtaining a permit from the building commissioner for such work, as provided by this chapter. Any person who violates this section shall be ~~subject to a~~ fined in accordance with Section 13-12-040 ~~of $200.00~~ for each offense. Each day that a violation of this section exists shall constitute a separate and distinct offense.

SECTION 13. Section 13-36-070 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

13-36-070 Violation – Penalty.

Any person violating, or resisting or opposing the enforcement of, ~~any of the provisions of~~ this chapter, where no other penalty is provided, shall be fined in accordance with Section 13-12-040 ~~not less than $200.00 nor more than $500.00~~ for each offense. Each day such violation ~~shall~~ continues shall constitute a separate and distinct offense; and any builder or contractor who shall construct any building in violation of the provisions of this chapter, and any architect who shall design, draw plan for, or have supervision of such building, or who shall permit it to be constructed, shall be liable for the penalties provided by this section.

SECTION 14. Section 13-40-150 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

13-40-150 Violation – Penalty.

Any person violating, or resisting or opposing the enforcement of, ~~any of the provisions of~~ this chapter, where no other penalty is provided, shall be fined in accordance with Section 13-12-040 ~~not less than $25.00 nor more than $200.00~~ for each offense. Each day such violation ~~shall~~ continues shall constitute a separate and distinct offense; and any builder or contractor who shall construct any building in violation of the provisions of this chapter, and any architect who shall design, draw plans for, or have supervision of such building, or who shall permit it to be constructed, shall be liable for the penalties provided by this section.

SECTION 15. Section 13-64-300 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

13-64-300 Penalties.

Any person who violates ~~any provision of~~ Sections 13-64-190 through 13-64-280, for which a separate penalty is not provided, shall be ~~subject to a~~ fined in accordance with Section 13-12-040 ~~of not less than $300.00 and not more than $1,000.00~~. Every day that a such violation ~~is allowed to~~ continues shall constitute a separate and distinct offense.

SECTION 16. Section 13-72-110 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

13-72-110 Penalty for violation.

Unless otherwise provided, any person ~~found guilty of violating~~ who violates sections 13-72-050(A) & (B), 13-72-060 or 13-72-065 shall be punished by a fine of not less than $500.00~~200.00~~ nor more than $5,000.00 for the first offense, and not less than $2,000.00 nor more than $10,000.00 for the second and each subsequent offense in any given 180-day period. Any person ~~found guilty of violating~~ who violates any other section of this chapter shall be punished by a fine in accordance with Section 13-12-040 ~~of not less than $100.00 nor more than $300.00 for the first offense and not less than $300.00 nor more than $500.00 for the second and each subsequent offense in any 180-day period~~. Repeated offenses in excess of three within any 180-day period may also be punishable as a misdemeanor by incarceration for a term not to exceed 180 days. Each failure to comply with the provisions of this chapter with respect to each person shall be considered a separate offense. A separate and distinct offense shall be regarded as committed each day on which such person shall continue or permit any such violation. In addition to such fines and penalties, violation of any provision of this chapter shall be cause for revocation of any license issued to such violator or offending party by the City of Chicago. Nothing herein shall be construed to preclude the revocation of any license for violation of any other provision of the Municipal Code of Chicago.

SECTION 17. Section 13-76-150 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

13-76-150 Penalty for violation.

Any person ~~found guilty of violating any of the provisions of~~ who violates this chapter, ~~upon conviction thereof~~ shall be punished by a fine in accordance with Section 13-12-040 ~~of not less than $300.00 nor more than $500.00~~ for each offense. A separate and distinct offense shall be regarded as committed each day on which such person shall continue or permit any such violation. In addition to such fines and penalties any license or permit issued to such violator or offending party by the City of Chicago may be revoked. Notwithstanding any fines imposed the city shall have the right to seek mandatory compliance with the provisions of this chapter or in the alternative to seek demolition of a building not in compliance with the provisions of this chapter.

SECTION 18. Chapter 18-30-430 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

18-30-430 Violation – Penalty.

Except as otherwise provided in this chapter, any person who violates ~~any of the requirements of~~ this chapter shall be fined in accordance with Section 13-12-040 ~~not less than~~

~~$200.00 nor more than $500.00~~ for each offense. Each day that a violation continues shall constitute a separate and distinct offense ~~to which a separate fine shall apply~~.

SECTION 19. Section 18-32-190 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

18-32-190 Violation – Penalty.

Except as otherwise provided in this chapter, any person who violates ~~any of the requirements of~~ this chapter shall be fined in accordance with Section 13-12-040 ~~not less than $200.00 nor more than $500.00~~ for each offense. Each day that a violation continues shall constitute a separate and distinct offense.

ARTICLE IX. TAXICAB PENALTY

SECTION 1. Section 9-112-630 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-112-630 Violation – Penalty.

(a) Any person found guilty of violating any provision of this chapter for which a penalty is not otherwise provided shall be fined not less than $100.00 nor more than ~~$5,000.00~~ $2,000.00. Guidelines governing this fine range shall be set forth in regulations. Each day that such violation ~~shall~~ continues shall be ~~deemed~~ considered a separate ~~and distinct~~ offense. In addition to fines, penalties for any violations of this chapter may include license suspension, rescission or revocation.

(b) ~~Any person who violates section 9-112-050 of this Code shall be fined not less than $300.00 nor more than $500.00 for each offense.~~ Reserved.

(c) Any person who violates Sections 9-112-220, 9-112-230 or 9-112-240 of this Code shall be fined not less than $1,000.00 nor more than ~~$5,000.00~~ $2,000.00 for each offense.

ARTICLE X. INTERGOVERNMENTAL AGREEMENT WITH BOARD OF EDUCATION OF THE CITY OF CHICAGO

The Budget Director or her designee ("Director") is hereby authorized to execute and deliver an intergovernmental agreement ("CPS Agreement") with the Board of Education of the City of Chicago in substantially the form attached hereto as Exhibit A, with such changes therein as the Director may approve, provided that such changes do not amend any essential terms of the CPS Agreement (execution of the CPS Agreement by the Director constituting conclusive evidence of such approval), and to enter into and execute all such other agreements and instruments and to perform any and all acts as shall be necessary or advisable in connection with the implementation of the CPS Agreement.

ARTICLE XI. INTERGOVERNMENTAL AGREEMENT WITH CHICAGO TRANSIT AUTHORITY

The Chief Financial Officer or her designee ("CFO") is hereby authorized to execute and deliver an intergovernmental agreement ("CTA Agreement") with the Chicago Transit Authority providing that $16 million of the tax imposed by Section 3-46-030 of the Municipal Code is to be provided annually to the Chicago Transit Authority for capital purposes in substantially the form attached hereto as Exhibit B, with such changes therein as the CFO may approve, provided that such changes do not amend any essential terms of the CTA Agreement (execution of the CTA Agreement by the CFO constituting conclusive evidence of such approval), and to enter into and execute all such other agreements and instruments and to perform any and all acts as shall be necessary or advisable in connection with the implementation of the CTA Agreement.

ARTICLE XII. SEVERABILITY AND REPEALER

SECTION 1. The provisions of this ordinance are declared to be separate and severable. The invalidity of any provision of this ordinance, or the invalidity of the application thereof to any person or circumstance, shall not affect the validity of the remainder of this ordinance, or the validity of its application to other persons or circumstances.

SECTION 2. All ordinances, resolutions, motions or orders inconsistent with this ordinance are hereby repealed to the extent of such conflict.

ARTICLE XIII. EFFECTIVE DATES

The following components of this ordinance shall be effecting upon passage and approval:

i. Sections 2 and 3 of Article II of this ordinance;
ii. Those portions of Article II of this ordinance that amend Sections 4-156-010, 4-156-020(H), and 4-236-010 of the Municipal Code; and
iii. Those portions of Article III of this ordinance that amend Sections 3-64-020, 3-64-160, and 7-50-010 of the Municipal Code.

Following passage and approval of this ordinance, that portion of Article II of this ordinance that amends Sections 3-46-040(E) and 4-236-025 of the Municipal Code shall take effect on July 1, 2018.

Following passage and approval of this ordinance, Article V (Tobacco Licensing Fees) and Article VI (Food Inspection Fees and Fines) shall take effect on January 1, 2018 for new licenses, and on March 1, 2018 for renewal licenses.

Exhibits "A" and "B" referred to in this ordinance read as follows:

Following passage and approval, the remainder of this ordinance shall take effect on January 1, 2018.

Exhibit "A".
(To Ordinance)

Intergovernmental Agreement With Board Of Education Of Chicago Regarding CPS Security Program.

This Intergovernmental Agreement regarding the CPS Security Program (this "Agreement") is made and entered into effective as of the 1st day of July, 2017 (the "Agreement Date") by and between the City of Chicago (the "City"), a municipal corporation and home rule unit of government under Article VII, Section 6(a) of the 1970 Constitution of the State of Illinois, by and through its Office of Budget and Management ("OBM"), and the Board of Education of the City of Chicago, a body politic and corporate, commonly known as the Chicago Public Schools (hereinafter referred to as the "Board" or "CPS").

Recitals.

Whereas, The City desires to grant not to exceed $14,000,000 (the "City Funds") to the Board for its security needs, operations and programs (the "Program") during the Term hereof as defined herein; and

Whereas, It is anticipated that the Board may soon receive at least an estimated $66,000,000 in surplus declared by the City pursuant to Section 7 of the Illinois Tax Increment Allocation Redevelopment Act (65 ILCS 5/11-74.4-7), some or all of which funds the Board may use for costs of the Program;

Now, Therefore, In consideration of the mutual covenants and agreements contained herein, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties hereto agree as follows:

Article One.

Incorporation Of Recitals.

The recitals set forth above are incorporated herein by reference and made a part hereof.

Article Two.

The Program.

The Program is described in (Sub)Exhibit 1 hereto. The Board shall comply with all applicable federal, state and local laws, statutes, ordinances, rules, regulations, codes and executive orders, as well as all policies, programs and procedures of the Board, all as may be in effect from time to time, pertaining to or affecting the Program or the Board as related thereto. The Board shall include a certification of such compliance in the form of the Requisition/Certification Form attached as (Sub)Exhibit 2 attached hereto with each request for disbursement of City Funds hereunder. The City shall be entitled to rely on this certification without further inquiry. Upon the City's request, the Board shall provide evidence satisfactory to the City of such compliance.

Article Three.

Funding.

1. (a) Upon execution of this Agreement, the Board shall provide OBM with a Requisition Form, in the form of (Sub)Exhibit 2 hereto, along with: (i) a cost itemization of the applicable portions of the estimated Program costs attached as (Sub)Exhibit 3 hereto; (ii) evidence of the expenditures upon the Program which the Board has incurred, or intends to incur on the Program during the Term hereof; and (iii) all other documentation described in (Sub)Exhibit 2. The City shall review and, in the City's discretion, approve the Requisition/Certification Form and make the applicable requested and approved disbursement of City Funds, subject to the availability thereof. The City shall complete its review within 45 days of receipt. The Board will only request disbursement of City Funds and the City will only disburse City Funds for the costs of the Program.

(b) Delivery by the Board to OBM of a Requisition/Certification Form hereunder shall, in addition to the items therein expressly set forth, constitute a certification to the City, as of the date of such Requisition Form, pursuant to the requirements of Article Two and of this Article Three(1)(b), that the Board is in compliance with all applicable federal, state and local laws, statutes, ordinances, rules, regulations, codes and executive orders, as well as all policies, programs and procedures of the Board, all as may be in effect from time to time, pertaining to or affecting the Program or the Board as related thereto. Requests for disbursement may be multiple as agreed; provided, subject to City approval of the submitted Requisition/Certification Form(s), all City Funds shall be disbursed no later than February 15, 2018.

The City shall have the right, in its discretion, to require the Board to submit further documentation as the City may require in order to verify that the matters certified to above are true and correct, and any approval of a Requisition Form by the City shall be subject to the City's review and approval of such documentation and its satisfaction that such certifications are true and correct; provided, however, that nothing in this sentence shall be deemed to prevent the City from relying on such certifications by the Board.

2. The current estimate of the cost of the Program is approximately $80,261,322. The Board has delivered to the Budget Director of the City (the "Budget Director"), and the Budget Director hereby approves, a detailed estimated Program list of costs for the Program, attached hereto and incorporated herein as (Sub)Exhibit 3. The Board certifies that it has identified sources of funds (including the City Funds) sufficient to complete the Program, which may (but need not) include the approximately $66,000,000 of surplus referenced in the second recital of this Agreement. The Board agrees that the City will only contribute the City Funds to the Program and that all costs of completing the Program over the City Funds shall be the sole responsibility of the Board. If the Board at any point does not have sufficient funds to complete the Program, the Board shall so notify the City in writing, and the Board may narrow the scope of the Program as agreed with the City in order, to complete the Program with the available funds.

3. If the aggregate cost of the Program is less than the amount of the City Funds contemplated by this Agreement, the Board shall have no claim to the difference between the amount of the City Funds contemplated by this Agreement and the amount of the City Funds actually paid by the City to the Board and expended by the Board on the Program.

4. If requested by the City, the Board shall provide the City reasonable access to its books and records relating to the Program. The Board shall submit a written report to the City Clerk not later than July 1, 2018 describing how the Board used the City Funds for the Program, with such report to be forwarded by the City Clerk to the City Council.

Article Four.

Term.

The term of the Agreement shall commence as of the Agreement Date and shall expire on December 31, 2018 ("Term"), unless terminated sooner as provided herein. The City and the Board may extend the Term for one or more additional one year periods in writing, subject to the availability of duly appropriated funds.

Article Five.

Indemnity; Default.

1. The Board agrees to indemnify, defend and hold the City, its officers, officials, members, employees and agents harmless from and against any losses, costs, damages, liabilities, claims, suits, actions, causes of action and expenses (including, without limitation, reasonable attorneys' fees and court costs) suffered or incurred by the City arising from or in connection with the Board's failure to comply with any of the terms, covenants and conditions contained within this Agreement.

2. The failure of the Board to perform, keep or observe any of the covenants, conditions, promises, agreements or obligations of the Board under this Agreement or any agreement directly related to this Agreement shall constitute an "Event of Default" by the Board hereunder. Upon the occurrence of an Event of Default, the City may terminate this Agreement and all agreements directly related to this Agreement, and may suspend disbursement of the City Funds. The City may, in any court of competent jurisdiction by any action or proceeding at law or in equity, pursue and secure any available remedy, including but not limited to injunctive relief, the specific performance of the agreements contained herein, or reimbursement of the City Funds.

In the event the Board shall fail to perform a covenant which the Board is required to perform under this Agreement, notwithstanding any other provision of this Agreement to the contrary, an Event of Default shall not be deemed to have occurred unless the Board has failed to cure such default within thirty (30) days of its receipt of a written notice from the City specifying the nature of the default; provided, however, with respect to those defaults which are not capable of being cured within such 30-day period, the Board shall not be deemed to have committed an Event of Default under this Agreement if it has commenced to cure the alleged default within such 30-day period and thereafter diligently and continuously prosecutes the cure of such default until the same has been cured.

3. The failure of the City to perform, keep or observe any of the covenants, conditions, promises, agreements or obligations of the City under this Agreement or any other agreement directly related to this Agreement shall constitute an "Event of Default" by the City hereunder. Upon the occurrence of an Event of Default, the Board may terminate this Agreement and any other agreement directly related to this Agreement. The Board may, in any court of competent jurisdiction by any action or proceeding at law or in equity, pursue and secure any available remedy, including but not limited to injunctive relief or the specific performance of the agreements contained herein.

In the event the City shall fail to perform a covenant which the City is required to perform under this Agreement, notwithstanding any other provision of this Agreement to the contrary, an Event of Default shall not be deemed to have occurred unless the City has failed to cure such default within thirty (30) days of its receipt of a written notice from the Board specifying the nature of the default; provided, however, with respect to those defaults which are not capable of being cured within such 30-day period, the City shall not be deemed to have committed an Event of Default under this Agreement if it has commenced to cure the alleged default within such 30-day period and thereafter diligently and continuously prosecutes the cure of such default until the same has been cured.

Article Six.

Consent.

Whenever the consent or approval of one or both parties to this Agreement is required hereunder, such consent or approval shall not be unreasonably withheld.

Article Seven.

Notice.

Notice to Board shall be addressed to:

Ronald DeNard, Senior Vice President of Finance
Board of Education of the City of Chicago
Finance Department
42 West Madison Street, 2nd Floor
Chicago, Illinois 60602

and

Ronald L. Marmer, General Counsel
Board of Education of the City of Chicago
Law Department
One North Dearborn Street, Suite 900
Chicago, Illinois 60602

Notice to the City shall be addressed to:

City of Chicago
Office of Budget and Management
Attention: Budget Director
City Hall, Room 604
121 North LaSalle Street
Chicago, Illinois 60602

and

City of Chicago
Corporation Counsel
121 North LaSalle Street, Room 600
Chicago, Illinois 60602
Attention: Finance and Economic Development Division

Unless otherwise specified, any notice, demand or request required hereunder shall be given in writing at the addresses set forth above, by any of the following means: (a) personal service; (b) [intentionally omitted]; (c) overnight courier; or (d) registered or certified mail, return receipt requested.

Such addresses may be changed when notice is given to the other party in the same manner as provided above. Any notice, demand or request sent pursuant to either clause (a) or (b) hereof shall be deemed received upon such personal service or upon dispatch by electronic means. Any notice, demand or request sent pursuant to clause (c) shall be deemed received on the day immediately following deposit with the overnight courier and, if sent pursuant to subsection (d) shall be deemed received two days following deposit in the mail.

Article Eight.

Assignment; Binding Effect.

This Agreement, or any portion thereof, shall not be assigned by either party without the prior written consent of the other.

This Agreement shall inure to the benefit of and shall be binding upon the City, the Board and their respective successors and permitted assigns. This Agreement is intended to be and is for the sole and exclusive benefit of the parties hereto and such successors and permitted assigns.

Article Nine.

Modification.

This Agreement may not be altered, modified or amended except by written instrument signed by both parties hereto.

Article Ten.

Compliance With Laws.

The parties hereto shall comply with all federal, state and municipal laws, ordinances, rules and regulations relating to this Agreement.

Article Eleven.

Governing Law And Severability.

This Agreement shall be governed by the laws of the State of Illinois. If any provision of this Agreement shall be held or deemed to be or shall in fact be inoperative or unenforceable as applied in any particular case in any jurisdiction or jurisdictions or in all cases because it conflicts with any other provision or provisions hereof or any constitution, statute, ordinance, rule of law or public policy, or for any reason, such circumstance shall not have the effect of rendering any other provision or provisions contained herein invalid, inoperative or unenforceable to any extent whatsoever. The invalidity of any one or more phrases, sentences, clauses, or sections contained in this Agreement shall not affect the remaining portions of this Agreement or any part hereof.

Article Twelve.

Counterparts.

This Agreement may be executed in any number of counterparts, each of which shall be deemed to be an original, but all of which together shall constitute but one instrument. A signature delivered by facsimile or electronic means shall be considered binding for both parties.

Article Thirteen.

Entire Agreement.

This Agreement constitutes the entire agreement between the parties regarding the Program.

Article Fourteen.

Authority.

Execution of this Agreement by the City is authorized by the City's 2018 revenue ordinance passed by the City Council of the City on _____, 2017. Execution of this Agreement by the Board is authorized by Board Rule 7-15(d). The parties represent

and warrant to each other that they have the authority to enter into this Agreement and perform their obligations hereunder.

Article Fifteen.

Headings.

The headings and titles of this Agreement are for convenience only and shall not influence the construction or interpretation of this Agreement.

Article Sixteen.

Disclaimer Of Relationship.

Nothing contained in this Agreement, nor any act of the City or the Board shall be deemed or construed by any of the parties hereto or by third persons, to create any relationship of third party beneficiary, principal, agent, limited or general partnership, joint venture, or any association or relationship involving the City and the Board.

Article Seventeen.

Construction Of Words.

The use of the singular form of any word herein shall also include the plural, and vice versa. The use of the neuter, form of any word herein shall also include the masculine and feminine forms, the masculine form shall include feminine and neuter, and the feminine form shall include masculine and neuter.

Article Eighteen.

No Personal Liability.

No officer, member, official, employee or agent of the City or the Board shall be individually or personally liable in connection with this Agreement.

Article Nineteen.

Representatives.

Immediately upon execution of this Agreement, the following individuals will represent the parties as a primary contact in all matters under this Agreement.

For The Board:

Ronald DeNard
Senior Vice President of Finance
Board of Education of the City of Chicago
Finance Department
42 West Madison Street, 2nd Floor
Chicago, Illinois 60602
Phone: (773) 553-1561
Email: rdenard@cps.edu

For The City:

Samantha S. Fields
Budget Director
City of Chicago
Office of Budget and Management
City Hall, Room 604
121 North LaSalle Street
Chicago, Illinois 60602
(312) 744-3323
(312) 744-3618 (Fax)

Each party agrees to promptly notify the other party of any change in its designated representative, which notice shall include the name, address, telephone number and fax number of the representative for such party for the purpose hereof.

In Witness Whereof, Each of the parties has caused this Intergovernmental Agreement to be executed and delivered effective as of the date first above written.

City of Chicago, Illinois

By: _____
Samantha S. Fields,
Budget Director

Date: _____

Board of Education of the City of Chicago

By: _____
Ronald DeNard,
Senior Vice President of Finance

Date: _____

Board Rule Section 7-15(d)

Approved as to Legal Form:

_____
Ronald L. Marmer,
General Counsel

(Sub)Exhibits 1, 2 and 3 referred to in this Intergovernmental Agreement with the Board of Education of Chicago regarding CPS Security Program read as follows:

(Sub)Exhibit 1.
(To Intergovernmental Agreement With Board Of Education Of Chicago
Regarding CPS Security Program)

The Program.

The "Program" is anticipated to include the following CPS Programs:

1) Safe Passage

Safe Passage provides safe routes for students while traveling to and from school. Each identified school has a uniquely tailored strategy, which takes into consideration that school's community, popular modes of student transportation, arrival and dismissal times, and student residences.

2) After School/Out Of School Programs

After School All Stars provides schools with tools and resources to build comprehensive after school programming for about 35,000 CPS students in 241 schools.

After School Matters provides free out-of-school time opportunities in a variety of subject areas while introducing students to a variety of careers.

Safe Haven provides a safe haven for CPS students that is a reliable and no cost alternative place for students and parents during critical high violence periods in the city. Safe Haven is a partnership between CPS and the Faith Community with over 120 established partners.

3) School Security Officers

CPS employs over 1,000 full-time and over 200 part-time school security officers to maintain a safe and secure environment in schools.

(Sub)Exhibit 2.
(To Intergovernmental Agreement With Board Of Education Of Chicago Regarding CPS Security Program)

Requisition/Certification Form.

State of Illinois)
) SS.
County of Cook)

The affiant, _____, _____ of the Board of Education of the City of Chicago, a body politic and corporate (the "Board"), hereby certifies to the City of Chicago (the "City") that with respect to that certain Intergovernmental Agreement between the Board and the City regarding the CPS Security Program dated effective July 1, 2017 (the "Agreement"):

A. The following is a true and complete statement of all expenditures for the Program by the Board to date, or expenditures anticipated for the Project during the Term of the Agreement:

TOTAL: $_____

B. [Intentionally omitted]

C. The Board requests disbursement for the following costs of the Program:

$_____

D. None of the costs referenced in paragraph C above has been previously reimbursed/disbursed by the City.

E. The Board hereby certifies to the City that, as of the date hereof:

1. Except as described in the attached certificate, the representations and warranties contained in the Agreement are true and correct and the Board is in compliance with all applicable covenants contained therein.

2. No Event of Default or condition or event that, with the giving of notice or passage of time or both, would constitute an Event of Default, exists or has occurred.

3. The Board is in compliance with all applicable federal, state and local laws, statutes, ordinances, rules, regulations, codes and executive orders, as well as all policies, programs and procedures of the Board, all as may be in effect from time to time, pertaining to or affecting the Program or the Board as related thereto.

F. Attached hereto are: (1) a cost itemization of the applicable portions of the budget attached as (Sub)Exhibit 3 to the Agreement; and (2) evidence of the expenditures, or anticipated expenditures, for which the Board hereby seeks reimbursement/ disbursement.

All capitalized terms that are not defined herein have the meanings given such terms in the Agreement.

Board of Education of the City of Chicago,
a body politic and corporate

By: _____

Name: _____

Title: _____

Subscribed and sworn before me this
___ day of _____, _____.

_____

My commission expires: _____.

(Sub)Exhibit 3.
(To Intergovernmental Agreement With Board Of Education Of Chicago Regarding CPS Security Program)

Total Estimated Program Costs.

Safe Passage	$19,200,000
Full-Time School Security Officers	52,389,689
Part-Time School Security Officers	2,584,795
Safe Haven Vendor Costs	955,000
Safe Haven Support Staff	406,802
After School All-Stars Staff Costs	2,564,823
After School All-Stars Non-Personnel Costs	160,000
After School Matters	2,000,213
TOTAL ESTIMATED PROGRAM COSTS:	$80,261,322

Exhibit "B".
(To Ordinance)

Intergovernmental Ground Transportation Tax Agreement With Chicago Transit Authority.

This Intergovernmental Ground Transportation Tax Agreement ("Agreement") is entered into as of this ____ day of _____, 2017, in accordance with the Intergovernmental Cooperation Act, 5 ILCS 220/1, et seq., by and between the City of Chicago (the "City") and the Chicago Transit Authority (the "CTA"), pursuant to the authority granted by Article VII, Section 10 of the 1970 Constitution of the State of Illinois. In consideration of the mutual promises contained in this Agreement, and as contemplated by Section 3-46-030 of the Municipal Code of Chicago (the "Code"), as may be amended from time to time, the City and the CTA agree as follows:

Whereas, The CTA is a municipal corporation duly organized and existing under the laws of the State of Illinois; and

Whereas, The City is a municipal corporation and a home rule unit of government under Article VII, Section 6(a) of the 1970 Constitution of the State of Illinois; and

Whereas, Pursuant to Section 3-46-030 of the Code, the City has imposed a tax on all persons engaged in the occupation of providing ground transportation vehicles for use in the City (the "Tax"); and

Whereas, The 2018 Revenue Ordinance was adopted by the City Council of the City (the "City Council") on _____, 2017, and is published in the *Journal of the Proceedings of the City Council of the City of Chicago* for said date at pages _____ to _____, inclusive (the "Revenue Ordinance"); and

Whereas, The Revenue Ordinance increased the amount of Tax imposed pursuant to Section 3-46-030(B)(1)(b-1) of the Code on ground transportation vehicles used in the City to provide transportation network service by transportation network drivers by an additional fifteen cents in 2018, which is estimated to generate an additional $16,000,000 in Tax revenues in 2018; and

Whereas, The City wishes to provide to the CTA $16,000,000 from Tax revenues collected each year commencing in 2018 to use for capital purposes, including debt service on financings issued by the CTA for capital projects; and

Whereas, The City's Chief Financial Officer (the "CFO") has designated the Department of Finance (the "Department") with the responsibility for carrying out the City's responsibilities under this Agreement until such time as the CFO changes such designation; and

Whereas, The City and the CTA have each been duly authorized to enter into this Agreement;

Now, Therefore, The parties hereto, in consideration of the mutual covenants here and after contained, agree as follows:

1. The foregoing recitals are expressly incorporated by reference and made part of this Agreement as though fully set forth below.

2. (a) Pursuant to Section 3-46-030 of the Code, the Department shall remit to the CTA or its designee in 2018, and each calendar year thereafter, a total of $16,000,000 from revenues collected from the Tax (the "City Funds"), subject to the provisions of subsection (b) below. The City agrees that City Funds may be deposited in a trust or placed in escrow pending use by the CTA for capital expenditures or debt service on capital financing.

(b) The CTA acknowledges and agrees that (i) the City's obligation to pay the City Funds is contingent upon the CTA fulfilling all conditions for funding set forth in this Agreement, and (ii) the City has the sole authority to amend the Code, including but not limited to Section 3-46-030, which may result in reduction or elimination of Tax revenues; provided, however, that the City covenants to not amend the Code in a way which would reduce or eliminate the payment of Tax revenues each year to the CTA in the amount of $16,000,000 while any financings issued by the CTA and secured by such Tax revenues remain outstanding.

(c) The City Funds shall only be used by the CTA for capital purposes, including debt service on financings issued by the CTA for capital projects.

3. For each calendar year beginning in 2018, the Department will make twelve monthly payments of the City Funds to the CTA by the last business day of the month following the month of their collection by the Department. The first eleven installments of each year shall be in the amount of $1,333,333 and the twelfth, and final, installment for each year shall be in the amount of $1,333,337.

4. The CTA shall submit a written report to the City Clerk annually on or before July 1 describing how the CTA used the City Funds in the preceding year (or partial year in the case of the July 1, 2018 report) to be forwarded by the City Clerk to the City Council.

5. The Department and the CTA agree not to disclose to third parties any information provided to either of them by the other (or by the other party's agents, contractors or subcontractors) that is confidential under Section 3-4-080 of the Code, except as ordered by court or otherwise provided by law.

6. No official, employee or agent of either the City or the CTA shall be charged personally by the other party (or by any of the other party's agents, contractors, subcontractors or assignees) with any liability or expenses of defense or be held personally liable to them under any term or provision of this Agreement or because of the City's or the CTA's execution, attempted execution or breach of this Agreement.

7. In the event that the Auditor General of the State of Illinois requires and/or requests from the CTA an audit of the City Funds, the City shall also be entitled to require and/or request such an audit of the CTA.

8. This Agreement shall continue in full force and effect until the earlier of: (i) this Agreement is terminated by the City as provided in Section 9(a) below; or (ii) subject to Section 2(b) above, the City is no longer required by law to pay to the CTA the City Funds for any reason, including but not limited to an amendment of the Code by the City Council.

9. (a) This Agreement may not be amended or modified without the prior written consent of the parties hereto. This Agreement may be terminated upon written notice being given by the City to the CTA of such termination; provided however, that the City covenants not to send any such notice of termination to the CTA while any financings issued by the CTA and secured by the Tax revenues provided to the CTA pursuant to Section 3-46-030 of the Code remain outstanding.

(b) This Agreement constitutes the entire agreement between the parties hereto and it supersedes all prior agreements, negotiations and discussions between the parties relative to the subject matter hereof.

(c) This Agreement may be executed in several counterparts, each of which shall be deemed an original and all of which shall constitute one and the same agreement.

(d) If any provision in this Agreement, or any paragraph, sentence, clause, phrase, word or the application thereof, in any circumstance, is held invalid, this Agreement shall be construed as if such invalid part were never included herein and the remainder of this Agreement shall be and remain valid and enforceable to the fullest extent permitted by law.

(e) In the event of a conflict between any provisions of this Agreement and the Code, the Code shall prevail and control.

(f) This Agreement shall be governed by and construed in accordance with the internal laws of the State of Illinois, without regard to its conflicts of law principles.

(g) All documents required by this Agreement to be submitted, delivered or furnished to the City shall be in form and content satisfactory to the City.

(h) The CTA may not sell, assign or otherwise transfer its interest in this Agreement in whole or in part without the written consent of the City.

(i) This Agreement shall be binding upon the City, the CTA and their respective successors and permitted assigns (as provided herein) and shall inure to the benefit of the City, the CTA and their respective successors and permitted assigns (as provided herein). This Agreement shall not run to the benefit of, or be enforceable by, any person or entity other than a party to this Agreement and its successors and permitted assigns. This Agreement should not be deemed to confer upon third parties any remedy, claim, right of reimbursement or other right.

(j) If there is a lawsuit under this Agreement, each party hereto agrees to submit to the jurisdiction of the courts of Cook County and the State of Illinois.

In Witness Whereof, The parties hereto have caused this Agreement to be executed by its duly authorized officer as of the date first written above.

City of Chicago:

By: _____
Carole L. Brown,
Chief Financial Officer

Chicago Transit Authority:

By: _____
Dorval R. Carter, Jr.,
President

Action Deferred -- PROPERTY TAX LEVY FOR YEAR 2018.

[O2017-7807]

The Committee on Finance submitted the following report which was, on motion of Alderman Burke and Alderman Austin, *Deferred* and ordered published:

CHICAGO, November 15, 2017.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the approval of the levy of real estate taxes for the City of Chicago for the year 2018, amount of tax levy: $1,446,364,000, having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee, with no dissenting vote.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

The following is said ordinance transmitted with the foregoing committee report:

WHEREAS, The City of Chicago is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The City has adopted its annual appropriation ordinance for the year 2018, pursuant to its powers granted by the constitution and laws of the State of Illinois; and

WHEREAS, It is now appropriate and in the best interests of the City of Chicago to enact its tax levy for the year 2018, to become effective as provided herein; and

WHEREAS, It is appropriate that the tax levy for the year 2018 receive expeditious consideration by the City Council; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The sum of One Billion, Four Hundred Forty-six Million, Three Hundred Sixty-four Thousand Dollars ($1,446,364,000) ascertained by the City Council as the total amount of appropriations heretofore legally made for all corporate purposes to be provided for by the tax levy of the year 2018, is hereby levied for the year 2018 upon all property within the City of Chicago subject to taxation. The purposes for which appropriations have been made and the amounts appropriated for such purposes, respectively, are hereinafter specified in detail in the manner authorized for the annual appropriation ordinance for the year 2018, annexed to and made a part of this ordinance. The amounts appropriated and levied for each of said purposes, respectively, are set forth below in separate columns.

Appropriations For Expenditures And Amounts Levied
For The Fiscal Year Beginning January 1, 2018,
And Ending December 31, 2018.

Code	Description	Amounts Appropriated	Amounts Levied
	Amounts to be levied in 2018 for the payment of bonds, notes and interest on bonds and notes		
	Bond Redemption And Interest Fund -- 0510		
2005.0902	For interest on first lien bonds	$415,957,000	$398,399,000
2005.0912	For payment of bonds	$199,440,000	$ 0
2005.0960	For loss in collection of taxes	$ 16,599,000	$ 16,599,000
	Specific Purposes -- Financial		
	Total from Bond Redemption and Interest Fund -- 0510	$631,996,000	$414,998,000

Code	Description	Amounts Appropriated	Amounts Levied
	Library Bond Redemption Fund -- 0516		
2005.0902	For interest on first lien bonds	$2,563,000	$2,563,000
2005.0912	For payment of bonds	$1,605,000	$1,506,000
2005.0960	For loss in collection of taxes	$ 170,000	$ 170,000
	Specific Purposes -- Financial		
	Total from Library Bond Redemption Fund -- 0516	$4,338,000	$4,239,000

Code	Description	Amounts Appropriated	Amounts Levied
	Library Note Redemption And Interest Fund Tender Notes, Series B -- 0521		
2005.0961	For payment of term notes	$83,627,000	$82,483,000
2005.0960	For loss in collection of taxes	$ 3,437,000	$ 3,437,000
	Specific Purposes -- Financial		
	Total from Library Note Redemption and Interest Fund Tender Notes, Series B -- 0521	$87,064,000	$85,920,000

Code	Description	Amounts Appropriated	Amounts Levied
	City Colleges Bond Redemption And Interest Fund -- 0549		
2005.0902	For interest on first lien bonds	$24,530,000	$24,530,000
2005.0912	For payment of bonds	$10,674,000	$9,735,000
2005.0960	For loss in collection of taxes	$ 1,428,000	$ 1,428,000
	Specific Purposes -- Financial		
	Total from City Colleges Bond Redemption and Interest Fund -- 0549	$36,632,000	$35,693,000

Code	Description	Amounts Appropriated	Amounts Levied
	Municipal Employees' Annuity And Benefit Fund -- 0681		
2005.0976	For the City's contribution to Employees' Annuity and Benefit Fund	$338,700,000	$119,406,000
2005.0976	For the Library's contribution to Employee's Annuity and Benefit Fund	$ 5,300,000	$ 5,300,000
	Specific Purposes -- Financial		
	Total from Municipal Employees' Annuity and Benefit Fund -- 0681	$344,000,000	$124,706,000

Code	Description	Amounts Appropriated	Amounts Levied
	Laborers' And Retirement Board Employees' Annuity And Benefit Fund -- 0682		
2005.0976	For the City's contribution to Employees' Annuity and Benefit Fund	$48,000,000	$11,070,000
	Specific Purposes -- Financial		
	Total from Laborers' and Retirement Board Employees' Annuity and Benefit Fund -- 0682	$48,000,000	$11,070,000

Code	Description	Amounts Appropriated	Amounts Levied
	Policemen's Annuity And Benefit Fund -- 0683		
2005.0976	For the City's contribution to Employees' Annuity and Benefit Fund	$557,000,000	$546,622,000
	Specific Purposes -- Financial		
	Total from Policemen's Annuity and Benefit Fund -- 0683	$557,000,000	$546,622,000

Code	Description	Amounts Appropriated	Amounts Levied
	Firemen's Annuity And Benefit Fund -- 0684		
2005.0976	For the City's contribution to Employees' Annuity and Benefit Fund	$ 238,499,000	$ 223,116,000
	Specific Purposes -- Financial		
	Total from Firemen's Annuity and Benefit Fund -- 0684	$ 238,499,000	$ 223,116,000
Total:		$1,947,529,000	$1,446,364,000

SECTION 2. In no event shall the amount levied for any purpose, as set forth in Section 1 hereof, exceed the amount appropriated for such purpose as set forth in the annual appropriation ordinance adopted for the year 2018.

SECTION 3. No later than 10 days after its effective date, the City Clerk shall file with the County Clerk of Cook County and the County Clerk of Du Page County certified copies of this ordinance together with copies of the annual appropriation ordinance for the year 2018.

SECTION 4. This ordinance shall be in full force and effect from and after its passage and approval.

COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS.

Action Deferred -- AMENDMENT OF TITLES 1, 2, 4, 7, 9, 10, 11 AND 13 OF MUNICIPAL CODE CONCERNING ORGANIZATION, REORGANIZATION AND JURISDICTION OF VARIOUS DEPARTMENTS AND AGENCIES (2018 MANAGEMENT ORDINANCE).

[SO2017-7824]

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Austin and Alderman Burke, *Deferred* and ordered published:

CHICAGO, November 15, 2017.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing sundry amendments to the Municipal Code of Chicago necessary for the organization, reorganization and jurisdiction of various departments, and having been presented with a proposed substitute ordinance by the Office of Budget and Management; having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the substitute ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of all the members of the committee.

Respectfully submitted,

(Signed) CARRIE M. AUSTIN,
Chairman.

The following is said ordinance transmitted with the foregoing committee report:

SECTION 2. Section 13-20-014 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

13-20-014 Document review fees.

The ~~building commissioner~~ Building Commissioner shall have the authority, pursuant to Section 2-22-040, to impose document review fees rather than the inspection or reinspection fees specified in this Code, which are assessed for annual, semiannual and periodic inspections, code compliance inspections, permit inspections, license inspections or other inspections by the Department of Buildings of any type required or authorized by this Code ~~and for inspections of any type required under Chapter 18-13 of this Code~~. The document review fee may be authorized upon submission to the ~~commissioner~~ Commissioner of such documents, as ~~he~~ the Commissioner may require, which indicate that in a particular instance an inspection by the ~~department of buildings~~ Department of Buildings is not necessary or that such inspection may be undertaken pursuant to the mandate of, rather than by, the department. Such documents may include reports, photographs, maintenance agreements, contracts, schedules and sworn affidavits regarding the item which is subject to inspection. When the ~~building commissioner~~ Building Commissioner accepts such documents in lieu of inspection, a document review fee of one-half the applicable inspection fee shall be assessed.

Nothing in this section shall preclude the ~~building commissioner~~ Building Commissioner from requiring an inspection mandated by ~~the code~~ this Code to be performed and assessing the applicable fee for such inspection.

For purposes of this section, the term "inspection" shall also include reinspections.

SECTION 3. Section 13-20-016 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

13-20-016 Emergency, ~~and~~ specially requested or outside of department business hour inspection fees.

Whenever the ~~department of buildings~~ Department of Buildings conducts an emergency inspection because of concerns regarding the health and safety of the public; or conducts a special inspection at the request of an (1) owner, (2) agent, (3) general contractor or subcontractor identified on a permit application, or (4) other person in possession and control of that which is to be inspected, or conducts an inspection outside of department business hours as promulgated by rule, the ~~building commissioner~~ Building Commissioner is authorized to assess a fee for such inspection based on the costs to the department for such inspection, including actual and related costs incurred. ~~In the case of specially requested inspections, the person making the request shall be informed at the time of the request that an additional fee will be assessed prior to the performance of the inspection and shall agree to pay such fee.~~ Notwithstanding Sections 2-8-065 or 13-20-060 of this Code, a person having a fee waiver

WHEREAS, The City of Chicago is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution; and

WHEREAS, As a home rule unit of government, the City of Chicago may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management, structure, powers and functions of its departments and agencies is a matter pertaining to the government and affairs of the City of Chicago; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

This ordinance is organized into fifteen Articles, as follows:

Article I. Building Code
Article II. Garbage Eligibility
Article III. Utility Company Emergency Response Plans
Article IV. Environment
Article V. Cease and Desist Orders
Article VI. Garages
Article VII. Issuing and Revoking Licenses
Article VIII. Commercial Loading Zones
Article IX. Taxi Reform
Article X. Rideshare Reform
Article XI. Chicago Riverwalk
Article XII. Dangerous Animals
Article XIII. Miscellaneous
Article XIV. Severability; Repealer
Article XV. Effective Dates

ARTICLE I: BUILDING CODE

SECTION 1. Section 13-8-050 of the Municipal Code of Chicago is hereby repealed in its entirety by deleting the language stricken through and by inserting the language underscored, as follows:

13-8-050 ~~Application approval denial—Written refusal—Appeal~~ [Reserved.]

~~Whenever the building commissioner shall refuse to approve an application for a permit or a license because of a violation of the zoning provisions of this Code, he or she shall issue upon request a written refusal to approve such application. Upon receipt of such a refusal, the said applicant may file an application for an appeal from the decision of the commissioner as provided by law.~~

under either Section 2-8-065 or Section 13-20-060 of this Code shall be subject to an inspection fee for a specially requested inspection or an inspection outside of department business hours. For purposes of this section the term "inspection" shall also include reinspections.

SECTION 4. Section 13-20-051 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

13-20-051 Reinspection fee.

(a) Except as otherwise provided in this code, whenever the ~~department of buildings~~ Department of Buildings conducts a ~~third or~~ subsequent inspection following an initial ~~and one follow-up~~ inspection of a building to verify code compliance, compliance with approved permits or approved permit plans or license compliance, the ~~commissioner~~ Commissioner of ~~buildings~~ Buildings is authorized to assess a reinspection fee of $100.00 against the building's owner, agent, general contractor or subcontractor identified on a permit application, lessee or occupant, except where the subsequent inspection is necessary due to an error made by the city. The Commissioner of Buildings is further authorized to assess a reinspection fee based on the costs to the department for such inspection, including actual and related costs incurred per inspection against the building's owner, agent, general contractor or subcontractor identified on a permit application, lessee or occupant for any reinspection that occurs outside of department business hours as promulgated by rule.

(b) The reinspection fee shall also be assessed whenever (i) any scheduled inspection cannot take place due to the absence of the building's owner, agent, general contractor or subcontractor identified on a permit application, lessee or occupant or any other action or inaction by the building's owner, agent, general contractor or subcontractor identified on a permit application, lessee or occupant~~.~~; or (ii) a scheduled inspection was canceled less than twenty-four hours prior to the scheduled inspection; or (iii) a scheduled inspection took place but the work to be inspected was not complete or ready for inspection; or (iv) a scheduled inspection occurred but the work was contrary to the permit or approved plans or was contrary to code. In the event that a reinspection occurs as the result of an event enumerated in (i) through (iv) above then the Commissioner may, at the Commissioner's sole discretion, require that the reinspection occur outside of the department's business hours as promulgated by rule and is further authorized to assess a reinspection fee based on the costs to the department for such inspection, including actual and related costs incurred per inspection against the building's owner, agent, lessee or occupant for any reinspection that occurs outside of department business as promulgated by rule.

The reinspection fee shall be paid to the ~~comptroller~~ Comptroller.

SECTION 5. Section 13-20-060 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

13-20-060 Inspection fee – Exemptions.

(Omitted text is unaffected by this ordinance)

Fee exemptions under this Section do not apply to specially requested inspections or inspections outside of department business hours as promulgated by rule pursuant to Section 13-20-016; or to document review fees as defined in Section 13-20-014; or third-party inspection fees, third-party review fees or other fees under a sundry program as defined in Section 13-32-031.

SECTION 6. Section 13-20-510 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

13-20-510 Definitions.

For the purposes of this ~~article~~ Article, the following additional definitions shall apply~~.~~:

"Alter" or "altered" or "alteration" or "*change"* means any action pertaining to a sign or sign structure that requires the issuance of a new permit under Section 13-20-550, including but not limited to, any modification, relocation, reerection, conversion from on-premise to off-premise (or vice versa), conversion from static image to dynamic image (or vice versa), conversion in dynamic technology, raising or lowering its height, changing its angle, adding extensions, enlarging its dimensions, deviating from approved permit drawings or supporting documents, or changing the address to which the permit applies.

"Owner or lessee of the real property" means: (1) the owner of the real property on which any on-premise or off-premise sign is located; or (2) any on-premise tenant of an owner who maintains an on-premise sign on such owner's real property. For purposes of this defintion, the term "owner or lessee of the real property" shall not mean the owner or lessee of an off-premise sign asset or account or of an off-premise sign structure asset or account, or the lessee of air space or exterior wall space for an off-premise sign. The definition of "owner or lessee of the real property" added by the amendatory ordinance of 2017, effective January 1, 2018, is intended to clarify, rather than to change, existing law.

Signs. ~~Signs are deemed to be a~~ Sign(s) mean any name, identification, description, display, illustration, or character which: (1) is affixed to, or represented directly or indirectly upon, a building, structure, or piece of land; and ~~which~~ (2) directs attention to an object, product, place, activity, person, institution, organization, or business. For purposes of this definition, the term "sign(s)" shall also include any item defined as a "sign" in Section 17-17-02159. The language added to this definition by the amendatory ordinance of 2017, effective January 1, 2018, is intended to clarify, rather than to change, existing law.

(Omitted text is unaffected by this ordinance)

"Ground signs" means signs supported by a structure which rests on or in the ground.

(Omitted text is unaffected by this ordinance)

"Off-premise sign" has the meaning ascribed to that term in Section 17-17-02108.

"On-premise sign" has the meaning ascribed to that term in Section 17-17-02109.

(Omitted text is unaffected by this ordinance)

SECTION 7. Section 13-20-520 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

13-20-520 Penalties.

(a) (1) Any person who violates any ~~of the provisions~~ requirement of Section 13-20-550 ~~and such violation pertains~~ pertaining to a static sign or its support structure shall be fined not less than $7,500.00 nor more than $10,000.00 for each offense, unless ~~the~~ such person can show, by a preponderance of the evidence, that the square footage of the sign is: (i) from 200 to 499 square feet, per face, in which case a fine of not less than $2,000.00 nor more than $5,000.00 shall apply; (ii) from 100 to 199 square feet, per face, in which case a fine of not less than $750.00 nor more than $1,500.00 shall apply; or (iii) from zero to 99 square feet, per face, in which case a fine of not less than $350.00 nor more than $750.00 shall apply; provided, however, that any person who violates ~~any of the provisions of~~ Section 13-20-550 ~~and such violation pertains~~ pertaining to a dynamic image display sign, regardless of the size of the sign, or its support structure, ~~the fine~~ shall be fined not less than $10,000.00 nor more than $15,000.00 ~~per~~ for each offense. Each day that a violation continues shall constitute a separate and distinct offense ~~to which a separate fine shall apply~~.

(2) The fines set forth in subsection (a)(1) of this section shall also apply, on a per offense and per day basis, to any person who continues to display or maintain any sign for which such person's sign permit has been revoked pursuant to Section 13-20-645.

(~~2~~3) In all cases where no specific penalty is provided for in this ~~article~~ Article, any person erecting, owning, operating, or maintaining, or in charge, possession or control of, any sign or its support structure who violates ~~any provision of~~ this ~~article~~ Article shall be fined not more than $500.00 for each offense. ~~Each sign or structure owned, operated and maintained or controlled by that person that is erected, constructed, or maintained in violation of any of the provisions of this article shall constitute a separate and distinct violation.~~ Each day that a violation continues shall constitute a separate and distinct offense ~~to which a separate fine shall apply~~.

(Omitted text is unaffected by this ordinance)

SECTION 8. Section 13-20-550 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

13-20-550 Permits required.

(a) Unless a valid permit has been obtained from the department of buildings, it shall be unlawful for any person:

(Omitted text is unaffected by this ordinance)

(4) to change a sign from a static image display sign to a dynamic image display sign (or vice versa); or

(5) to change from an on-premise sign to an off-premise sign (or vice versa).

(b) (1) It shall be the duty of every owner of any real property on which a sign is located to ensure that each sign maintained on the owner's property has a valid permit under this section and, if applicable, under Section 13-20-555, and is otherwise in compliance with ~~the provisions of~~ this ~~section~~ Article. It shall be a violation of this ~~article~~ section for the owner of any real property to have or to permit to remain on ~~the~~ such property~~,~~ any sign which does not have a valid or required permit(s).

(2) It shall be the duty of every lessee of any real property on which a sign is located to ensure that each sign erected or maintained by such lessee on the leased property has a valid permit under this section and, if applicable, under Section 13-20-555, and is otherwise in compliance with this Article. It shall be a violation of this section for the lessee of any real property to have or to permit to remain on such property any sign which does not have a valid or required permit(s).

(3) It shall be the duty of every person or entity who offers advertisement space on any sign to ensure that such sign has a valid permit under this section and, if applicable, under Section 13-20-555, and is otherwise in compliance with this Article. It shall be a violation of this section for any person or entity to offer advertisement space on any sign which does not have a valid or required permit(s).

(4) It shall be the duty of every person or entity who advertises on a sign to ensure that each sign on which they advertise has a valid permit under this section and, if applicable, under Section 13-20-555, and is otherwise in compliance with this Article. It shall be a violation of this section for any person or entity to advertise on any sign which does not have a valid or required permit(s).

(Omitted text is unaffected by this ordinance)

SECTION 9. Section 13-20-555 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

13-20-555 Public way use permits – Required.

In addition to any permit required by this ~~article~~ Article, a public way use permit is required under Section 10-28-010 for any sign which is on, above or over the public way ~~pursuant to Section 10-28-010~~, excluding a city digital sign. For purposes of this section, the term "sign" shall have the meaning ascribed to that term in Section 13-20-510 and shall also include the sign structure, sign mounting device(s), exterior sign illumination lighting, sign monitoring cameras and any other apparatus attached to or relating to the sign. If, in addition to the permit required under Section 13-20-550, a public way use permit is also required to erect, alter, repair or maintain a sign, as defined herein, and such public way use permit has not been obtained or renewed in a timely manner, the Commissioner may revoke the permit issued under Section 13-20-550 in accordance with Section 13-20-645. If a general contractor or registered electrical contractor ("contractor") installs, alters, erects, or repairs a sign, as defined herein, without first having obtained any required public way use permit for such sign, the Commissioner may: (1) suspend such contractor's permit privileges, in accordance with Section 13-8-130, until such time that the contractor comes into compliance with this section and Section 10-28-010, at which time the contractor's permit privileges may be reinstated by the Commissioner in accordance with Section 13-8-150; or (2) suspend or revoke such contractor's license, registration or certification, as applicable, in accordance with Section 13-8-140.

SECTION 10. Section 13-20-560 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

13-20-560 Permit application.

(Omitted text is unaffected by this ordinance)

(2) Any substantial change in information that is different from the information provided in the application for a permit to erect, install of alter any sign shall be reported to the commissioner within 10 days of such change, including any change in: ~~ownership~~ (i) the permittee of any permit issued on or before May 19, 2012, or (ii) the owner or lessee of the real property identified in any permit issued after May 19, 2012, or (iii) the name or contact information of the payer of record for a permit. ~~that is different from that information listed in the permit application shall be reported to the commissioner within 10 days of such change. The~~ Such change of information shall be submitted to the ~~commissioner~~ Commissioner in a form prescribed by the commissioner in rules ~~and regulations~~. For purposes of this subsection (a)(2), the term "substantial change in information" shall not include any alteration of a sign or sign structure, as defined in Sections 13-20-510 and Section 5-20-550(e), which would require a new permit to be obtained for such sign or sign structure.

(3) (A) If the ~~building commissioner~~ Building Commissioner determines that an application or any supporting documentation required for a permit under Section 13-20-550 is incomplete or otherwise deficient, the commissioner shall notify the applicant or the applicant's agent of such fact in writing. Such notification, which shall be dated, shall ~~(1)~~ explain why the application or supporting documentation is deficient; ~~(2) state that no~~ No further processing of the application shall occur until the deficiencies identified in the notification are corrected.; ~~and~~ ~~(3) inform the applicant that if~~ If the deficiencies are not corrected within 120 days of the date indicated on the face of the notification, the application shall be deemed, by operation of law, to have been withdrawn. Provided, however, that upon receipt of a written request from the applicant, and for good cause shown, the building commissioner may extend, to a date certain, the period to cure the deficiencies identified in the notification required under this subsection. For purposes of this subsection, the terms "in writing" and "notification" shall include any electronic communication or notation in the City's electronic permit application and plan review systems that are available for viewing by the applicant or the applicant's agent.

(B) If an applicant disagrees with the Building Commissioner's determination that the application or any supporting document is deficient under this Code, the applicant may file a written petition with the Commissioner to contest the deficiency. The Commissioner may promulgate rules establishing the process for contesting a deficiency.

(C) No application for a new sign permit shall be accepted or otherwise processed by the Department of Buildings if any person, including but not limited to any sign company, holds a current and valid sign permit for an existing sign at the location identified in the permit application.

(Omitted text is unaffected by this ordinance)

(c) It shall be unlawful for any person to make a false statement of material fact to the City in any sign permit application or supporting document or on any change of information form submitted in connection with any permit. In addition to any other penalty provided by law, such violation may result in revocation of such permit in accordance with Section 13-20-645 and the imposition of other penalties under Chapter 1-21 of this Code.

SECTION 11. Section 13-20-565 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

13-20-565 Permits – Term.

(a) Any permit required under ~~section~~ Section 13-20-550 ~~issued after the effective date of this 2013 amendatory ordinance shall expire~~ may be revoked by the Commissioner under Section 13-20-645 under any of the following circumstances: ~~5 years after its issuance. Prior to the expiration of the permit, the permittee shall file an application for a renewal permit. If the~~

~~permittee has demonstrated that during the permit term, there has been no substantial alteration in the sign or sign structure from the original permit, the permit shall be automatically renewed for an additional period of 5 years, and every 5 years thereafter, as long as the sign and sign structure remain in accordance with the original permit; provided that if the permittee has any outstanding debt, the permit shall not be renewed unless the permittee satisfies, or otherwise resolves, the outstanding debt within 60 days after the expiration of the permit. For purposes of this subsection "debt," "satisfies" and "otherwise resolves" have the meaning ascribed those terms in section 2-32-094.~~

(1) erection or alteration of a sign or sign structure without a valid permit in violation of Section 13-20-550; or

(2) erection or alteration of a sign or sign structure contrary to the permit in violation of Section 13-20-590; or

(3) abandonment of the sign or sign structure within the meaning of Sections 13-20 760 or 13-96-041; or

(4) failure to obtain a public way use permit or to renew a public way use permit as required under Sections 10-28-010 or 13-20-555; or

(5) loss of nonconforming status of the sign or sign structure pursuant to Chapter 17-15 of this Code; or

(6) failure to display the permit number(s) on or adjacent to an on-premise or off premise sign in violation of Section 13-20-620; or

(7) making a false statement of material fact on a permit application or any supporting document or on a change of information form in violation of Section 13-20-560(c).

~~Failure to make an application for a renewal permit within 30 days after the expiration of the permit shall cause the sign to become illegal and require immediate removal of the sign and sign structure. No fee shall be charged for a renewal permit issued pursuant to this subsection.~~

~~If a permittee fails to timely renew the permit in accordance with this subsection (a), the permittee may apply for a new sign permit, but such application shall be subject to current code provisions, including zoning restrictions, applicable to the issuance of a new sign permit.~~

(b) Any permit that is voluntarily reported as abandoned pursuant to Section 13-96-041(b) of this Code may be revoked by the Commissioner without any further notice or action. ~~This section shall not apply to any lawfully permitted or legally established sign existing prior to the effective date of this 2013 amendatory ordinance; provided that if, after the effective date of this 2013 amendatory ordinance, any such sign or sign structure is substantially altered and~~

~~such alteration requires a permit under section 13-20-550, subsection (a) shall apply to the new permit.~~

(Omitted text is unaffected by this ordinance)

(d) For purposes of this section, the term "~~substantial~~ alteration" ~~or "substantially altered" means a change, enlargement or alteration of a sign or sign structure which requires the issuance of a new permit under section 13-20-550~~ shall have the meaning ascribed to that term in Section 13-20-510.

SECTION 12. Chapter 13-20 of the Municipal Code of Chicago is hereby amended by inserting a new Section 13-20-601, underscored as follows:

13-20-601 Unlawful transfer or use of registration or license.

(a) No registered electrical contractor or general contractor shall allow their name or registration or license number to be used on any permit application for a sign or sign structure, unless such electrical contractor or general contractor is performing or directing the work which the permit application states that such person will perform or direct.

(b) No registered electrical contractor named in a permit application for a sign or sign structure shall subcontract or assign any portion of the described electrical work to any other person.

(c) Any registered electrical contractor or general contractor who violates this section may have their permit privileges suspended in accordance with Section 13-8-130. In addition, such contractor's registration or license may be suspended or revoked in accordance with Section 13-8-140.

(d) In addition to any other penalty provided by law, a violation of this section may result in revocation of the sign permit in accordance with Section 13-20-645.

SECTION 13. Section 13-20-620 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

13-20-620 Display of permit numbers for off-premise signs.

(a) (1) The permit number shall be permanently displayed on or adjacent to all off-premise signs for which ~~the commissioner of buildings issues~~ a permit has been issued by the Building Commissioner pursuant to Title 13 or Title 18 of this ~~code~~ Code. If a sign has or is required to have a public way use permit, the current public way use permit number shall also be permanently displayed on such sign in accordance with this section. Any letters and numerals of such display shall be readily visible and conspicuous from the public way. The

size, location of the permit number relative to the off-premise sign, and other characteristics of such display may be set forth in rules ~~regulations~~ promulgated by the ~~commissioner of buildings~~ Building Commissioner. This section shall apply to all ~~such~~ off-premise signs either now in existence or hereafter constructed. Any person who violates this subsection (a)(1) shall be subject to the fines set forth in Section 13-12-040 and the permit may be revoked under Section 13-20-645. Each day that a violation continues shall constitute a separate and distinct offense.

(2) It shall be unlawful for any person to display a false or incomplete permit number on any off-premise sign. Any person who violates this subsection (a)(2) shall be subject to fines set forth in Section 13-12-040 and the permit may be revoked under Section 13-20-645. Each day that a violation continues shall constitute a separate and distinct offense.

(Omitted text is unaffected by this ordinance)

SECTION 14. Chapter 13-20 of the Municipal Code of Chicago is hereby amended by inserting a new Section 13-20-625, underscored as follows:

13-20-625 Additional penalties for continued use of a sign without a permit or where the sign permit has been rescinded or revoked.

In addition to any other penalty, sanction or remedy provided by law, the following additional penalties shall apply for continued use of a sign or sign structure without a permit or in cases where the permit for a sign or sign structure has been rescinded or revoked (for purposes of this section, an "illegal sign" or "illegal sign structure"):

(a) No building permit, other than a permit to remove the illegal sign or illegal sign structure, may be issued for a building or lot on which the illegal sign or illegal sign structure is located until such Illegal sign or illegal sign structure is removed. Provided, however, that this prohibition shall not apply to: (1) any permit issued by the Department of Buildings for emergency repairs as determined by the Building Commissioner, or (2) any permit issued by the Department of Buildings if the Building Commissioner determines that immediate issuance of the applicable license or permit is necessary to protect the public health, safety or welfare, or is otherwise necessary to comply with mandatory state or federal laws that preempt the City's home rule authority, and all other applicable requirements for issuance of such license or permit have been met.

(b) No zoning permit, variance or approval may be issued for a building or lot on which the illegal sign or illegal sign structure is located until such sign and sign structure is removed.

(c) No business license may be issued for a building or lot on which the illegal sign or illegal sign structure is located until such sign and sign structure is removed.

SECTION 15. Section 13-20-630 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

13-20-630 Permit rescission.

The ~~commissioner~~ Commissioner shall have the power, pursuant to procedures set forth in Section 13-20-645 of this Code, to rescind any sign permit required by this ~~article~~ Article that was erroneously approved by any City department as part of the application review process and subsequently issued by the ~~department~~ Department of Buildings based on such erroneous approval.

SECTION 16. Section 13-20-640 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

13-20-640 ~~Revoking of permit~~ Permit revocation – Signs and sign elements.

The ~~building commissioner~~ Building Commissioner may, pursuant to procedures established in Section 13-20-645, revoke the permit for any sign or sign element constructed, altered, ~~or~~ erected or maintained in violation ~~of any of the provisions~~ of this chapter or Article I of Chapter 13-96 of this Code. The permit for any sign element that is voluntarily reported as abandoned, pursuant to Section 13-96-041(b), may be revoked by the Commissioner without any further notice or action.

SECTION 17. Section 13-20-645 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

13-20-645 Procedure for ~~non-renewal, denial,~~ revocation or rescission of a permit.

The procedures for revoking or rescinding a sign permit shall be established by rules promulgated by the Commissioner pursuant to Section 2-22-040(2)(c).

~~(a) If a sign permit is not renewed pursuant to section 13-20-565, or if the commissioner denies an application for, or revokes or rescinds a sign permit, the commissioner shall notify the permittee, in writing, of such non-renewal, denial, revocation or rescission. The notice shall:~~

~~(1) set forth the basis of the non-renewal, denial, revocation or rescission;~~

~~(2) include a statement that within ten days of the notice of non-renewal, denial, revocation or rescission, the permittee is entitled to request a hearing, in person and in writing, at the department of administrative hearings;~~

~~(3) include a statement that the permittee is entitled to appear at the hearing to testify, present documents, including affidavits, and any other evidence to contest the non-renewal, denial, revocation or rescission;~~

~~(4) include a statement that if the permittee fails to request a hearing within ten days, the permittee is deemed to have conceded the validity of the reason stated in the notice and the non-renewal, denial, revocation or rescission, shall become final;~~

~~(5) include a certificate of service;~~

~~(6) include an oath or affirmation by the commissioner certifying the correctness of the facts set forth in the notice of non-renewal, denial, revocation or rescission; and~~

~~(7) be served by first class mail.~~

~~(b) The permittee or owner days after notice is sent, may file with the department of administrative hearings a request for a hearing. Such hearing request shall be made in person, and in writing, at the department of administrative hearings. An administrative law officer of the department of administrative hearings shall conduct such hearing within 14 days of the request, excluding Saturdays, Sundays, and legal holidays.~~

~~For purposes of this subsection, the ten-day period shall begin to run on the date that the notice was deposited in the mail.~~

~~Based upon the evidence contained in the record, an administrative law officer of the department of administrative hearings shall issue written findings and enter an order either affirming or reversing the non-renewal, denial, revocation or rescission. A copy of the findings and order shall be served upon the permittee and all parties appearing or represented at the hearing either by personal service or first class mail.~~

~~(d) If the permittee does not request a hearing within ten days after the notification of the non-renewal, denial, revocation or rescission, the permittee or owner shall be deemed to have conceded the validity of the reason stated in the notice and the non-renewal, denial, revocation or rescission shall become final.~~

SECTION 18. Section 13-20-650 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

13-20-650 ~~Height and location.~~

Sign size and location shall be limited as follows:

(Omitted text is unaffected by this ordinance)

(d) Flat signs shall not project above the parapet of the building unless in accordance with all of the following conditions:

(Omitted text is unaffected by this ordinance)

(2) The sign shall not extend ~~more than four feet (1.22 m) above the parapet of where there is no parapet~~ more than ~~four feet (1.22 m)~~ two feet (0.61 m) above the roof line as required by Sections 17-12-0702 and 17-17-02150 of the Chicago Zoning Ordinance. The language added by the amendatory ordinance of 2017, effective January 1, 2018, is intended to clarify, rather than to change, existing law.

~~(3) In no case shall more than 50 percent of the sign project above the parapet or above the roof line where there is no parapet.~~

~~(4)~~(3) A sign shall not be permitted to be supported from the parapet.

~~(5)~~(4) Special permission is obtained in writing from the ~~building commissioner~~ Building Commissioner before the permit application is submitted.

(Omitted text is unaffected by this ordinance)

(i) No sign shall be attached to or supported by a chimney unless special permission has been obtained in writing from the ~~building commissioner~~ Building Commissioner before the permit is issued.

(Omitted text is unaffected by this ordinance)

SECTION 19. Section 13-20-680 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

13-20-680 Council approval.

A ~~city council~~ City Council order ~~approving a sign~~ for any sign which exceeds 100 feet^2 (9.3 m^2) in area or any roof or ground sign, structure or signboard over 24 feet (7.32 m) in height, excluding city digital signs identified in a coordinated city digital sign program agreement entered into pursuant to Section 10-28-046, or identified in an amendment to such a program agreement approved by the City Council committee, shall be required in addition to the normal permit ~~for any sign which exceeds 100 feet^2 (9.3 m^2) in area or any roof or ground sign, structure or signboard over 24 feet (7.32 m) in height, excluding city digital signs identified in a coordinated city digital sign program agreement entered into pursuant to Section 10-28-046, or identified in an amendment to such a program agreement approved by the city council~~. ~~Before~~

When the complete application for a permit for such sign is filed with the ~~building commissioner~~ Building Commissioner, the applicant shall submit a duplicate of the complete application to the alderman of the ward in which the sign is to be located along with the order template required by the committee. At the time the duplicate is submitted to the alderman, the applicant shall (except as to such excluded city digital signs) submit to the ~~city clerk~~ City Clerk an order for ~~the approval or disapproval of~~ the sign on the order template required by the committee for introduction at the next regular meeting of the ~~city council~~ City Council, and proof that the public notice provided for in this section has been given and a list of all persons who have been given such notice. The council order, upon being introduced to the council, shall be forwarded to the appropriate committee for hearing. Prior to filing its order with the City Clerk ~~application~~, the applicant for the permit (except as to such excluded city digital signs) shall give notice to all voters registered at addresses within 250 feet (76.2 m) of the proposed sign location.

Any change to a sign for which a ~~city council~~ City Council order was issued or required to be issued that changes the sign from a static image display sign to a dynamic image display sign shall require an additional ~~city council~~ City Council order in compliance with ~~the requirements of~~ this section and a new sign permit in compliance with the requirements of this ~~code~~ Code. The council order shall include text explicitly ~~approving~~ acknowledging ~~the change in~~ that the sign is being changed from a static image display sign to a dynamic image display sign.

(Omitted text is unaffected by this ordinance)

Such notice shall inform the recipient that ~~he or she~~ the individual will receive notice of the date of a public hearing on the ~~application~~ order before the committee, and that ~~he or she~~ the individual has the right to testify before the committee. The notice shall be sent by certified mail, return receipt requested, with all costs to be borne by the applicant. No notice need be given under this section, however, of any ~~application~~ order seeking a permit for a sign to be erected on the premises of a business only limited to information identifying the business conducted on the premises or with respect to a city digital sign. The committee shall give notice by first class mail to all voters registered at addresses within 250 feet (76.2 m) of the proposed sign location and, after conducting a hearing, shall recommend approval or disapproval of the order. The hearing shall be recorded or transcribed. At the hearing, the applicant shall have the right to offer evidence and comment on or rebut all other evidence placed before the committee. A recommendation of an approval or disapproval of the order shall be passed based on the following considerations:

(Omitted text is unaffected by this ordinance)

Any committee report requesting ~~this~~ approval or disapproval of the order must state specific reasons for the recommendation, which reasons shall be consistent with ~~any applicants~~ such applicant's constitutional rights contained in the First, Fifth, and Fourteenth Amendments of the United States Constitution and Sections 2 and 4 of Article 1 of the Illinois Constitution of 1970. The recommendation of the committee to approve or disapprove the order ~~permit~~ as provided herein shall not be based on the content of the proposed sign. In determining whether

to ~~issue an order approving or disapproving~~ approve or disapprove a sign order, the ~~city council~~ City Council shall be bound by the same standards ~~as~~ that apply to the committee ~~in making~~ when it makes its recommendation. The ~~building commissioner~~ Building Commissioner shall issue a permit for a sign that is subject to this section unless:

(1) The ~~city council~~ City Council has ~~issued~~ voted not to approve passage of an order ~~disapproving the application~~ within 60 days after the order for the sign was submitted to the ~~city clerk~~ City Clerk, or

(2) The sign for which the application is submitted is not or will not be in compliance with any provision of this chapter and all other applicable Code provisions governing the construction and maintenance of outdoor signs, signboards, and structures.

If the ~~city council~~ City Council fails to issue an order ~~disapproving an application~~ for a sign within a 60-day period after the order for the sign is submitted to the ~~city clerk~~ City Clerk, an order ~~approving~~ on the sign shall be deemed to have been issued at the end of such period; provided, however, that no time period shall commence until a complete application has been submitted to the department of buildings and the alderman of the ward in which the sign is to be located. The ~~city clerk~~ City Clerk shall, within two business days, notify the building ~~commissioner~~ Commissioner whenever the city council issues or is deemed to issue an order ~~approving or disapproving a sign~~ pertaining to a permit application for a sign. In any event, the ~~building commissioner~~ Building Commissioner may not take final action on the application until the ~~city council~~ City Council issues or is deemed to issue an order ~~to recommend approval or disapproval of~~ pertaining to the application. ~~The building commissioner, however, must take final action on the application no later than 75 days after the order for the sign permit was submitted to the city clerk.~~

Any person aggrieved by the final decision of the ~~building commissioner~~ Building Commissioner disapproving an application may seek judicial review of the decision in the manner provided by law.

As used in this section~~,~~:

"~~legal~~ Legal voter" means a person who has registered to vote and whose name appears on a ~~pole~~ poll sheet from the last preceding election, regardless of whether such election is a primary or general election.

"Complete application" means all required documentation, as prescribed by rules promulgated by the Building Commissioner, which are necessary to complete the sign permit license application.

(Omitted text is unaffected by this ordinance)

SECTION 20. Section 13-20-730 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

13-20-730 Notice of non-compliance.

Whenever ~~it shall appear to~~ the ~~building commissioner~~ Building Commissioner determines that any ~~such~~ sign or sign structure has been erected or is being maintained in violation of ~~the provisions of~~ this chapter, or is in an unsafe condition, or has become unstable or insecure, or is ~~in such a condition as to be~~ a menace to the safety or health of the public, ~~he shall~~ the Commissioner may ~~thereupon~~ issue or cause to be issued a notice, in writing, to the responsible person, as defined herein, ~~owner of such sign or structure, or person in charge, possession, or control thereof, if the whereabouts of such person is known,~~ informing such person of the violation ~~of the provisions~~ of this chapter or of the dangerous condition of such sign or sign structure and directing ~~him~~ such responsible person to make ~~such alteration~~ whatever alterations or repairs ~~thereto as shall be~~ that the commissioner reasonably deems necessary to ~~make the same comply~~ bring the sign or sign struction into compliance with ~~the requirements of~~ this chapter, and with Article I of Chapter 13-96 and Title 14E of this Code, within ~~such~~ a reasonable time, ~~as~~ which may be stated in said notice. If the necessary alterations and repairs are not made within the time period specified, the permit for the sign or sign structure may ~~will~~ be revoked by the ~~building commissioner~~ Building Commissioner pursuant to Section 13-20-645 ~~without further notice~~. Nothing in this section shall prohibit the Building Commissioner from seeking to directly revoke a permit pursuant to Section 13-20-645. ~~The written notice required by this section shall so inform the person to whom the notice is directed.~~

As used in this section, the term "responsible person" means: (1) the permittee of a permit for a sign or sign structure issued on or before May 19, 2012; or (2) the owner or lessee of the real property on which a sign or sign structure is located of a permit issued after May 19, 2012; or (3) the person in charge, possession, or control thereof, if the whereabouts of such person is known,

SECTION 21. Section 13-20-740 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

13-20-740 Posting non-compliance notice.

If the ~~owner of such sign or structure or the person in possession, charge, or control thereof~~ responsible person, as defined in Section 13-20-730, cannot be found or ~~his~~ such responsible person's whereabouts cannot be ascertained, the ~~building commissioner~~ Building Commissioner shall attach or cause to be attached to ~~said~~ such sign or sign structure a notice ~~of the same import as that required to be sent to the owner or person in possession, charge, or control thereof when the owner is known; and if~~ meeting the requirements of Section 13-20-740.

If ~~such~~ the sign or sign structure identified in such notice is ~~shall~~ not ~~have been made to conform to~~ brought into conformity with ~~the provisions of~~ this chapter and is not placed in a secure, safe, and ~~substantial~~ substantially sound condition in the manner directed or required by ~~in accordance with the requirements of~~ such notice, within 30 calendar days after such notice ~~shall have been~~ is attached to such sign or sign structure, the ~~building commissioner~~ Building Commissioner may ~~thereupon~~ cause such sign or sign structure or ~~such~~ any portion thereof ~~as is~~ that has been constructed ~~and~~ or is being maintained in violation of ~~the provisions of~~ this chapter, or Article I of Chapter 13-96 of this Code or Title 14-E of this Code, to be torn down~~;~~. ~~provided~~ Provided, however, that nothing ~~herein contained~~ in this section shall be construed to prevent the ~~building commissioner~~ Building Commissioner, in case of imminent danger, from ~~adopting such precautionary measures as may be~~ taking necessary or advisable precautionary measures ~~in case of imminent danger in order~~ to place such sign or sign structure in a safe condition~~;~~. Provided further, that ~~the~~ any expense incurred by the City in connection with taking such precautionary measures ~~of which~~ shall be charged to and recovered from the ~~owner of such sign or structure, or the person in charge, possession, or control thereof,~~ responsible person, as defined in Section 13-20-730, in any appropriate proceedings therefore. If the necessary alterations and repairs are not made within the time period specified, the permit for the sign or sign structure ~~will~~ may be revoked by the building commissioner pursuant to Section 13-20-645 ~~without further notice~~. Nothing in this section shall be construed to prohibit the Building Commissioner from seeking to directly revoke a permit pursuant to Section 13-20-645. ~~The written notice required by this section shall so inform the person to whom the notice is directed.~~

SECTION 22. Section 13-20-760 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

13-20-760 Abandoned signs and structures.

~~(a) *Abandoned sign.* Any sign, on which the annual inspection fee has not been paid in conformity with all the provisions of this chapter, shall be declared to be abandoned and (or) a hazard and the building department is hereby empowered to remove or cause to be removed any such abandoned or hazardous signs.~~

(a) "Abandoned sign" means:

(1) any sign that has had no copy on it for at least six consecutive months; or

(2) any sign that: (A) is attached to a building or lot; and (B) identifies or describes either a business that has not been located or operating in such building or lot for at least six consecutive months, or identifies or describes a product or service that has not been sold or leased within such building or lot for at least six consecutive months, or identifies or describes either a business or service which has either failed to obtain or maintain a valid City of Chicago business license or licenses, if required, for said building or lot; or

(3) any sign for which the sign inspection fee required by this Code has not been paid and is past due for at least six consecutive months; or

(4) any sign for which the permit number applicable to such sign not been displayed in the manner required by Section 13-20-620 for at least six consecutive months.

The permit for an abandoned sign may be revoked in accordance with Section 13-20-645.

Any abandoned sign shall be declared a hazard and the building department is hereby empowered to remove or to cause to be removed any such abandoned sign.

~~(b) *Abandoned structure.* Structures over public or private property shall be removed at the time the sign is removed unless the structure is continuously maintained by a licensed general contractor. A drawing prepared by a licensed architect or structural engineer and bearing the seal of the architect or structural engineer shall be presented with the application for the erection of a new sign on such structures.~~

(b) "Abandoned sign structure" means any sign structure that:

(1) has not had any sign, or has had an abandoned sign, attached to it for at least six consecutive months; or

(2) has a sign attached to the structure for which the sign inspection fee required by this Code has not been paid and is past due for at least six consecutive months; or

(3) is an off-premise sign or sign or sign structure for which the permit number applicable to such sign not been displayed in the manner required by Section 13-20-620 for at least six consecutive months; or

(4) is an outdoor sign on which the name of the owner of such sign not been displayed in the manner required by Section 13-96-040(e) for at least six consecutive months.

SECTION 23. Section 13-20-770 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

13-20-770 Removal of sign or structure.

(a) It shall be the duty of the ~~building commissioner~~ Building Commissioner to remove or to cause the removal of any sign or sign structure that is not in compliance with ~~any of the provisions of~~ this ~~article~~ Article ~~and~~ or Section 14E-6-600 dealing with signs~~,~~. In such

case, ~~and~~ any requisite fee or compensation or inspection ~~fees~~ fee paid to the City of Chicago for such sign shall not be refunded.

(b) The owner of the real property, the lessee of the real property, and the person in control of such sign or sign structure shall be held jointly and severally liable for all expenses incurred by the building department in the performance of ~~this~~ the Building Commissioner's duty under subsection (a) of this section to remove non-compliant signs and sign structures, and the City shall be entitled to place and record a lien on the real property until the City has been reimbursed for all such expenses in full.

SECTION 24. Section 13-32-030 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

13-32-030 Applications.

Applications for building permits shall be in ~~such~~ the form ~~as shall be~~ prescribed by the ~~building commissioner~~ Building Commissioner. If the application for a building permit is required to be accompanied by drawings or plans, in addition to any other information that may be required, the application for such building permit shall include or otherwise be accompanied by the full name, residence address, business address, e-mail address, residence telephone number and business telephone number of the following persons: (1) the applicant, which may include a lessee of the real property, (2) the owner of the real property for which the building permit is sought, if such owner of the real property is different from the applicant, and (3) if such applicant or owner of the real property is a corporation, partnership, limited liability company or other legal entity, each person owning, directly or indirectly, more than 25 percent of the interest in such applicant or owner of the real property. For purposes of this section, "more than 25 percent" shall mean more than 25 percent of the combined voting power or fair market value of all stock, partnership interests or other ownership interests in the applicant or ~~property~~ owner of the real property or the right to receive at any time the distribution of more than 25 percent of the income or profits of the applicant or ~~property~~ owner of the real property. If the applicant is a person or entity other than the owner of the real property, the applicant shall be required to attest that such applicant is submitting the application with the knowledge and consent of the owner of the real property.

Every such application for a permit shall be accompanied by a copy of every recorded easement on the lot on which the building is to be erected, and on the immediately adjoining lots, showing the use or benefit resulting from such easement. All such applications shall be accompanied by drawings, plans, and specifications in conformity with the provisions of this chapter. Where alterations or repairs in buildings are made necessary by reason of damage by fire, that fact shall be stated in the application for a permit. In such cases, before a permit shall be issued, the ~~building commissioner~~ Building Commissioner shall cause a thorough inspection to be made of the damaged premises with the view of testing the structural integrity of the damaged parts. No permit shall be issued by the ~~building commissioner~~ Building Commissioner

for the construction, erection, addition to or alteration of any building or structure unless the applicant therefor shall furnish to the ~~building commissioner~~ Building Commissioner a certificate or other written evidence of the proper federal officer or agency that the proposed construction is not prohibited by any order, rule or directive of an agency of the United States government.

If the ~~building commissioner~~ Building Commissioner determines that an application or any supporting documentation required for a building permit is incomplete or otherwise deficient, the ~~commissioner~~ Commissioner shall notify the applicant or the applicant's agent of such fact in writing. Such notification, which shall be dated, shall ~~(1)~~ explain why the application or supporting documentation is deficient~~;~~. ~~(2) state that no~~ No further processing of the application shall occur until the deficiencies identified in the notification are corrected; and ~~(3) inform the applicant that~~ if the deficiencies are not corrected within 120 days of the date indicated on the face of the notification, the application shall be deemed, by operation of law, to have been withdrawn. Provided, however, that upon receipt of a written request from the applicant, and for good cause shown, the ~~building commissioner~~ Building Commissioner may extend, to a date certain, the period to cure the deficiencies identified in the notification required under this subsection. For purposes of this subparagraph, the terms "in writing" and "notification" shall include any electronic communication or notation in the City's electronic permit application and plan review systems that are available for viewing by the applicant or the applicant's agent.

Except in the case of residential garages, fence installation or repairs or repairs to buildings to meet code requirements, prior to issuing a building permit, the ~~building commissioner~~ Building Commissioner shall give ten days' written notice of the proposed issuance of the permit to the alderman of the ward in which the proposed work to be done is to be located, and no permit shall be valid unless such notice is delivered; provided, however, that the affidavit of the ~~building commissioner~~ Building Commissioner showing delivery of such notice to an alderman in person or by mailing to such address as he may have filed with the ~~city clerk~~ City Clerk, shall be conclusive evidence of delivery of such notice. In cases of emergencies, a permit may be issued, to take immediate effect, under the ~~building commissioner's~~ Building Commissioner's authority. And the ~~building commissioner~~ Building Commissioner shall notify the alderman of the ward in which the proposed work to be done is located of the issuance of such permit within 24 hours of the issuance thereof.

SECTION 25. Section 13-32-302 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

13-32-302 Additional fees for costs not included in calculation of permit fee.

(a) The cost-related fees identified in items (1) through (13) of this subsection have not been calculated into the permit fee(s) required under this chapter. If a cost incurred by any ~~city~~ City department in connection with the issuance of a permit under this chapter has not been calculated into the permit fee required under this chapter, a fee in addition to such permit fee

may be assessed, if applicable. Such fees which shall be assessed in addition to the permit fees required under this chapter include, but are not limited to, the following:

(Omitted text is unaffected by this ordinance)

(12) reinspection fees related to the issuance of a permit under this chapter, if the reinspection fee is assessed pursuant to Section 13-20-016, 13-20-051 or 13-20-420 of this Code ~~for any of the following reasons: (i) a scheduled inspection did not take place because of the absence of, or other action or inaction by, the building's owner, agent, lessee or operator; or (ii) an extra inspection of electrical work is required under Section 13-20-420; or (iii) an emergency or specially-requested inspection is conducted under Section 13-20-016~~; and (13) fees for optional permit services within the meaning of subsection (b) of Section 13-32-031.

(b) If a permit is sought to install any equipment regulated by the ~~department of health~~ Department of Health, the applicable minimum flat fee set forth in subsection (b) of section 13-32-310 shall be assessed for each piece of equipment so installed, unless all of the following requirements are met: (1) the permit fee for the work being done on any building, facility or other area where such equipment will be located is required to be calculated under subsection (a) of ~~section~~ Section 13-32-310; and (2) the piece of equipment to be installed in such building, facility or other area is clearly indicated on the drawings or plans accompanying the building permit application; and (3) any permit application or other form required by the ~~department of health~~ Department of Health to install such piece of equipment is attached to the building permit application; and (4) the ~~department of health~~ Department of Health reviews and approves any required drawings or plans for the installation of the piece(s) of equipment to be installed. If all of the requirements of this subsection are met, the permit fee assessed under ~~subsection~~ Subsection 13-32-310(a) ~~of section 13-32-310~~ shall include the minimum flat fee that would otherwise apply to install such piece(s) of equipment. If all of the requirements of this subsection are not met, a separate permit application shall be required for the equipment and the minimum flat fee set forth in ~~subsection~~ Subsection 13-32-310(b) ~~of Section 13-32-310~~ shall be assessed, as applicable, to install such piece(s) of equipment. For purposes of this subsection, "equipment regulated by the department of health" shall have the meaning ascribed to the term in section 13-32-310.

(c) No ~~city~~ City department shall assess any fee in addition to the permit fee(s) required under this chapter, if the fee being assessed by such ~~city~~ City department has already been calculated into the permit fee(s) required under this chapter.

SECTION 26. Section 13-32-350 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

13-32-350 Permit fees inapplicable to work by the City of Chicago.

The fees imposed by this Article II shall not apply to permits issued to the ~~Department of Fleet and Facility Management~~ City of Chicago or any City department or agency established under Title II of this Code or to its contractors~~,~~ for work undertaken for public or governmental use.

SECTION 27. Section 13-96-030 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

13-96-030 Definitions.

For the purposes of this Code, certain terms are hereby defined as follows:

(Omitted text is unaffected by this ordinance)

(m) "Abandoned outdoor sign" means:

(i) ~~an~~ any outdoor sign that has had no advertising or business identification ~~message~~ copy on it for at least six consecutive months; or

(ii) ~~an~~ any outdoor sign that: (A) is attached to a building or lot, and (B) identifies ~~advertises~~ or describes either a business that has not been located in that building or lot for at least six consecutive months or a product or service not sold or leased within that building or lot for at least six consecutive months or identifies or describes either a business or service which has either failed to obtain or maintain a valid City of Chicago business license or licenses, if required, for said building or lot; or

(iii) ~~an~~ any outdoor sign for which the sign inspection fee required by this Code has not been paid~~.~~ and is past due for at least six consecutive months; or

(iv) any sign for which any permit number for said sign has not been displayed in the manner required by Section 13-20-620 for at least six consecutive months.

(n) "Abandoned outdoor sign structure" means an outdoor sign structure: ~~that has not had a sign other than an abandoned sign attached to it for six consecutive months.~~

(i) that has not had any sign copy, other than abandoned sign copy, attached to it for at least six consecutive months; or

(ii) that has a sign for which the sign inspection fee required by this Code has not been paid and is past due for at least six consecutive months; or

(iii) for which any permit number for said sign or sign structure has not been displayed in the manner required by Section 13-20-620 for at least six consecutive months.

SECTION 28. Section 13-96-040 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

13-96-040 General requirements.

(Omitted text is unaffected by this ordinance)

(e) ~~The name of the owner shall appear on the top of all signs more than 24 square feet in area.~~ The operation of any crane, as defined in Section 4-288-020, used to hoist either a sign or any component of a sign structure shall be operated by a licensed crane operator in accordance with Chapter 4-288 of this Code.

SECTION 29. Section 13-96-041 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

13-96-041 Abandoned outdoor signs and structures – Duty to report to Commissioner and revocation of permit.

(a) For purposes of this section, "sign element" or "element" means a sign, a sign structure or both, as well as any sign exterior lighting, monitoring camera or other sign-related equipment.

(b) Within ten days after an outdoor sign element becomes abandoned, the owner, manager or other person in charge of the building or parcel of property containing the abandoned sign element shall: (1) notify the Building Commissioner, ~~department of buildings~~ in writing, on a form prescribed by the Commissioner of the abandonment; and (2) cause all abandoned elements to be removed, at his or her own cost, within thirty days of reporting the abandonment to the Commissioner, unless the Commissioner grants approval in writing for a longer removal period. Any person who violates this subsection shall be subject to a fine of not less than $500.00 and not more than $2,000.00 for each offense. ~~Every~~ Each day that a violation continues shall constitute a separate and distinct offense. Nothing in this subsection shall prevent an earlier reporting of the abandonment to the Commissioner. If a sign element is voluntarily reported to the Commissioner as abandoned, the Building Commissioner may revoke the permit for such sign element without any further notice or action.

(c) Failure to comply with subsection (b) of this section may result in revocation of the permit for the abandoned sign or sign structure pursuant to Section 13-20-645. ~~Upon receiving information that an outdoor sign element has become abandoned, the commissioner of buildings shall serve notice on the owner, manager or other person in charge of the building or parcel of property on which the sign element is located. The notice shall include: the address of the building or parcel; the date of issuance of the notice; identification of the sign element as sign, structure or both; a statement that the sign element appears to be abandoned; a copy of subsection (b) of this section; and a statement that the owner, manager or other person in charge of the building or parcel may dispute the abandonment by requesting a hearing in the department of administrative hearings within seven days after the service of the notice. A notice under this subsection may be served by first class mail, with proper postage affixed, addressed~~

~~to the owner of record of the building or property, or by delivery to the owner, manager or other person in charge by a person designated by the commissioner of buildings for that purpose. A notice served by mail shall be deemed delivered when mailed. A request for hearing shall be deemed delivered when received by the department of administrative hearings.~~

~~(d) Upon receiving a request for a hearing in response to a notice described in subsection (c) of this section, the department of administrative hearings shall notify the commissioner of buildings and the requesting party of the time, date and place of the hearing. The hearing must be convened within 14 days after receipt of the request. If the recipient of the notice proves, by a preponderance of the evidence, either (1) that the outdoor sign element described in the notice was not abandoned on the date of the notice, or (2) that the subject outdoor sign element was removed prior to the date of the notice, the proceedings shall be terminated without cost to the recipient. If the recipient proves, by a preponderance of the evidence, that the subject outdoor sign element was removed after receipt of the notice, the recipient shall be liable for payment of the costs of the hearing, but no fine shall be imposed. If the recipient fails to request a hearing thereon within seven days, or fails to appear at the hearing, or fails to prevail at the hearing, the subject outdoor sign shall be declared abandoned. The owner, manager or other person in charge of the building or parcel shall thereupon remove the abandoned outdoor sign element, or cause its removal, within five days. If the abandoned outdoor sign element is not removed within that time, the commissioner of buildings may remove or cause the removal of the sign element, at the expense of the owner, manager or other person in charge of the building or parcel containing the abandoned element; in this instance fines for failure to remove the abandoned sign element shall be calculated from the date of the notice under subsection (c) of this section.~~

SECTION 30. Section 13-96-490 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

13-96-490 ~~Assembly occupancy~~ Tents and canopies – Permit application requirements.

Tents and canopies exceeding 240 square feet in area shall require a building permit based on plans submitted to the Building Commissioner, and must be erected by a ~~tent erector~~ general contractor licensed by the City; provided, however, that this provision shall not apply to a tent having a surface area of 400 feet or less if the tent will be erected, occupied or used for no more than 60 consecutive days. Plans for tents and canopies exceeding 600 square feet in area ~~must~~ shall be certified by a licensed architect or engineer. ~~Permits~~ Permit applications for tents and canopies exceeding 4,000 square feet in area shall list a general contractor licensed pursuant to Chapter 4-36 of this Code and said general contractor shall be physically present on-site during the erection of the tent or canopy and shall ensure that the work is performed in compliance with all applicable requirements of this Code ~~be applied for exclusively by the company responsible for erection of the tent or canopy; this responsibility shall not be delegated to any other person~~. All tents and canopies shall comply with rules ~~and regulations~~ issued by the Building Commissioner and with the following requirements:

(a) Application for permit shall be accompanied by:

(1) A certificate of fire resistance executed by an approved recognized testing laboratory filed with the ~~building commissioner~~ Building Commissioner certifying that such tent is flameproofed in accordance with National Fire Protection Association Standard N.F.P.A. 701. If the flameproofing as indicated on the certificate is not of the permanent type, the certificate must be dated within 360 days preceding the last date of intended use. If the tent fabric is certified as having been rendered permanently fire resistant during manufacture, or is made of an inherently fire resistant fabric, then the certificate may be dated no earlier than seven years prior to the last date of intended use. The certificate shall indicate the type of fabric, compliance with N.F.P.A. 701, and each tent's unique registration number. Each tent placed in service after the effective date of this amendment shall bear permanent identification of its fabric type, compliance with N.F.P.A. 701 and its unique registration number.

(Omitted text is unaffected by this ordinance)

(g) Exit and emergency lighting shall be provided for all tents exceeding 600 square feet in area that will be in use for 48 hours or longer or have interior partitions. Such tents shall be provided with the appropriate emergency lighting system, as described in Chapter 18-27 of this Code. Exit and emergency plans for tents and canopies exceeding 600 square feet in area shall be provided for review by the ~~fire commissioner~~ Fire Commissioner and electrical inspection bureau, and shall be approved prior to occupancy and use of the tent or canopy structure.

(Omitted text is unaffected by this ordinance)

(i) The ~~building commissioner~~ Building Commissioner may issue a conditional permit for a structure not fully meeting the wind resistance requirements, allowing the structure to be used up to a specified maximum wind velocity.

(j) Notwithstanding any certificate of fire resistance, the ~~fire commissioner~~ Fire Commissioner may at any time submit tent or canopy fabric to the field test specified in Chapter ten of N.F.P.A. Standard 701 (1989). Fabric that fails the field test shall not be used in the construction or erection of a tent or canopy.

SECTION 31. Section 13-196-206 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

13-196-206 Life safety evaluation of existing high-rise buildings.

(A) No later than January 1, 2005, the ~~commissioner of buildings~~ Building Commissioner shall adopt by rule and publish criteria for life safety evaluations of all existing

buildings exceeding 80 feet in height above grade that are not required by Section 13-196-205 to be protected throughout by an approved automatic sprinkler system. The criteria adopted pursuant to this subsection shall provide sufficient protection to life and safety of building occupants. The criteria shall be developed based on a review of available resources, including standardized building and safety codes and the practices of other municipalities.

(B) The owner of any building qualifying for any exception 3 through 7, inclusive, of Section 13-196-205 shall have the building evaluated for life safety by a licensed professional engineer or by a licensed architect; provided, however, that this requirement shall not apply to any building which is protected throughout by a previously approved automatic sprinkler system. The licensed engineer or architect shall prepare a life safety evaluation of the building in accordance with the requirements of this section and with any rules ~~and regulations~~ promulgated thereunder. The life safety evaluation shall be signed and sealed by the person who prepared it and shall contain an explicit statement acknowledging that the information contained therein is true and complete.

(C) If, based on the use of a scoring system described by rule to conduct the life safety evaluation, the licensed professional engineer or licensed architect determines that the building achieves the minimum score required on the life safety evaluation, the licensed engineer or architect shall certify the evaluation as a life safety compliance plan and shall give the life safety compliance plan to the building owner. No later than January 1, 2006, the building owner shall submit the life safety compliance plan to the ~~department of buildings~~ Department of Buildings and ~~fire department~~ Fire Department. The life safety compliance plan shall be enforceable against the building owner and against any subsequent owner.

(D) If, based on the use of a scoring system described by rule to conduct the life safety evaluation, the licensed professional engineer or licensed architect determines that the building does not achieve the minimum score required on the life safety evaluation, the building owner shall, no later than January 1, 2006, submit the life safety evaluation to the ~~department of buildings~~ Department of Buildings and the ~~fire department~~ Fire Department along with either: (1) a proposal to protect the building throughout with an automatic sprinkler system meeting the requirements of Chapter 15-16 of this Code unless otherwise provided by Section 13-196-207, notwithstanding any exceptions for which the building may have otherwise qualified pursuant to Section 13-196-205, and using the schedule for installation described in Section 13-196-205; or (2) a proposal for achieving the minimum score required on the life safety evaluation by making specified modifications to the building.

Any proposal submitted pursuant to this subsection shall be signed and sealed by a licensed professional engineer or by a licensed architect. In addition, any proposal submitted pursuant to item (2) of this subsection shall contain (i) an explicit statement by the licensed engineer or architect certifying that if the modifications identified in the proposal are fully implemented, the building will receive the minimum score required on the life safety evaluation; and (ii) a timetable for completion of those modifications to be phased in over a stipulated period of years, but no later than January 1, 2015, at which time the modifications identified in the proposal shall be fully implemented. Any schedule for installation or timetable required by this subsection shall be enforceable against the building owner and against any subsequent owner.

If, after reviewing the certified proposal, the ~~commissioner of buildings~~ Building Commissioner and ~~fire commissioner~~ Fire Commissioner determine that the certified proposal, when fully implemented, will enable the building to achieve the minimum score required on the life safety evaluation, the ~~commissioner~~ Building Commissioner and ~~fire commissioner~~ Fire

Commissioner shall jointly accept the certified proposal as a life safety compliance plan. The life safety compliance plan shall be enforceable against the building owner and against any subsequent owner.

(Omitted text is unaffected by this ordinance)

(F) (1) *Disclosure statement required when – Content of statement – Inspection of statement.* Except as otherwise provided in subsection (F)(4) or (F)(5) of this section: The owner, condominium association or governing body, as applicable, of any building for which a life safety compliance plan is required under this section shall keep and maintain on file at such building a written disclosure statement containing the following information: (1) whether a life safety compliance plan for such building has been submitted to the ~~department of buildings~~ Department of Buildings and ~~fire department~~ Fire Department; (2) whether such life safety compliance plan has been approved in writing by the ~~department of buildings~~ Department of Buildings and ~~fire department~~ Fire Department; and (3) whether all of the modifications to the building required in the approved life safety compliance plan have been fully implemented at such building. Such disclosure statement shall: (i) be in writing; (ii) be true and accurate; (iii) be kept current; (iv) indicate the date on which the disclosure statement was prepared; (v) bear the printed name and signature of the building's current owner or authorized agent; and (vi) upon distribution of such disclosure statement or any copy thereof to any person, identify the date on which such distribution occurred, which date shall be signed or initialed by the building's current owner or authorized agent. Upon request by any authorized ~~city~~ City official, the building's owner, condominium association or governing body, as applicable, shall immediately make the disclosure statement required under this subsection (F)(1) available for inspection by such authorized city official.

(Omitted text is unaffected by this ordinance)

(4) Exemption for fully sprinklered buildings. If, as of the effective date of this amendatory ordinance of 2012, a building for which a life safety plan was required has been or is subsequently equipped throughout by an approved automatic sprinkler system, as evidenced by a written statement to such effect jointly signed by the ~~building commissioner~~ Building Commissioner and ~~fire commissioner~~ Fire Commissioner and issued, as applicable, to the building's owner, condominium association or governing body, the disclosure requirements set forth in subsections (F)(1), (F)(2) and (F)(3) of this section shall not apply.

(5) *Exemption after January 1, 2015 for buildings in full compliance with an approved life safety compliance plan.* If the ~~building commissioner~~ Building Commissioner and ~~fire commissioner~~ Fire Commissioner determine that a building is in full compliance with any life safety compliance plan required under this section, as evidenced by the building being listed in full compliance status on the Department's public website, ~~a written statement to such effect jointly signed by the building commissioner and fire commissioner and issued, as applicable, to the building's owner, condominium association or governing body~~, then~~, beginning on January 1, 2015,~~ the disclosure requirements set forth in subsections (F)(1), (F)(2) and (F)(3) of this section shall not apply so long as the building remains in full compliance with such plan.

(Omitted text is unaffected by this ordinance)

ARTICLE II. GARBAGE ELIGIBILITY

SECTION 1. Section 7-28-230 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

7-28-230 Location of standard and commercial refuse containers.

Standard and commercial refuse containers shall be placed for collection in the following manner:

(a) (1) Except as provided in Subsection (a)(2) of this section, for ~~For~~ alley collections, at the alley lot line on the premises served so as to be immediately accessible to refuse collection vehicles. It shall be the duty of the property owner or his agent to provide suitable space at the alley line for such container; a container may be placed in the public way if: (i) the property does not have suitable space as determined by the ~~department~~ Department of ~~streets and sanitation~~ Streets and Sanitation and defined in the rules ~~and regulations~~ promulgated pursuant to this chapter, and (ii) the structure on the property was in existence on ~~the effective date of this ordinance~~ July 31, 1999.

(2) A property owner or his agent seeking City refuse collection may petition the Commissioner of Streets and Sanitation to be allowed to place one or more refuse containers in the public alley if the property owner or his agent can show: (i) that there is insufficient room to put the containers on the owner's property; (ii) that the refuse containers can be placed directly adjacent the owner's property; and (iii) that the containers can be placed so as to not obstruct traffic through the alley. The Commissioner shall reject the petition if all three conditions are not satisfied.

(Omitted text is unaffected by this ordinance)

(c) No container used for the storage, collection and removal of garbage or other refuse shall be placed so as to constitute a nuisance to adjacent property or the occupants thereof. If a refuse container belonging to one property is found in a location other than one of the locations prescribed by this section, the owner of the property which the container serves shall be liable for a violation of this section.

SECTION 2. Section 7-28-235 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

7-28-235 City refuse collection – Fee.

(a) The collection of refuse by the ~~city~~ City shall be the exclusive method for refuse collection from the following, as long as they directly abut the public way:

(1) for dwelling units:

(i) a single dwelling;

(ii) a multiple dwelling containing four or fewer dwelling units;

(iii) a townhouse when the refuse container is placed for collection in the public way in compliance with section 7-28-230; or

(iv) a multiple dwelling that is licensed as a bed-and-breakfast establishment pursuant to Section 4-6-290 and contains four or ~~less~~ fewer dwelling units unless the ~~commissioner~~ Commissioner of ~~streets and sanitation~~ Streets and Sanitation determines that the establishment is producing an unreasonable amount of refuse for a building of its size, notifies the owner or owner's agent of such fact in writing, and provides the owner or owner's agent with an opportunity to correct the problem in a manner prescribed by the ~~commissioner~~ Commissioner; and

(2) all other premises receiving ~~city~~ City refuse collection services as of January 1, 2016; provided that:

(i) after written notification to the owner of such premises, the ~~commissioner~~ Commissioner may cease ~~city~~ City refuse collection from such premises based upon available ~~city~~ City resources or operational needs; or

(ii) after written notification to the ~~commissioner~~ Commissioner of ~~streets and sanitation~~ Streets and Sanitation, an owner of such premises may choose to provide for refuse collection by a licensed scavenger in compliance with applicable provisions of this ~~code~~ Code.

(b) The owner of any dwelling unit or premises required to have ~~city~~ City refuse collection pursuant to this section shall be responsible for payment of a refuse collection fee of $9.50 per month per dwelling unit or per premises for those premises subject to subsection (a)(2). The billing of the refuse collection fee and penalties authorized by this section shall be added to and separately recited upon a unified statement of charges, as that term is defined in ~~section~~ Section 11-12-010. The unified statement of charges shall be prepared and sent to the billed party in such time periods as established by the ~~comptroller~~ Comptroller and shall be subject to ~~section~~ Section 11-12-480(c).

The amount of the fee imposed by this subsection shall not be subject to increase from 2016 through and including 2019.

(Omitted text is unaffected by this ordinance)

(d) A late payment penalty assessed at a monthly rate of one and one-quarter percent shall be imposed on all refuse collection fee for which payment in full is not received within 24 calendar days from the date the unified statement of charges was sent as shown by the records of the ~~department of finance~~ Department of Finance. Where the correctness of a charge imposed under this section is disputed and where complaint of such incorrectness has been made prior to the time the usual penalty would be imposed, and where the adjusting of such complaint requires additional time, the penalty may be held in abeyance up to and including the tenth day succeeding the resending of such bill.

(e) Whenever any refuse collection fee remains unpaid after the expiration of 24 days from the date of the unified statement of charges statement the water supply for the premises shall be subject to termination by the ~~commissioner~~ Commissioner of ~~water management~~ Water Management, and the service shall not be resumed until all accrued refuse collection fees and penalties in arrears has been paid and an amount equal to the actual costs of disconnection and reconnection shall have been paid for termination and resumption of service. The ~~commissioner~~ Commissioner of ~~water management~~ Water Management shall be responsible for termination or resumption of the sewer service.

(f) (1) Unless otherwise provided by law or rule, a full payment certificate for refuse collection charges is required in all transfers of real property whether such transfers are subject to or exempt from the real property transfer tax pursuant to Chapter 3-33 of this Code. In order to obtain a full payment certificate for refuse collection charges, an application with an application fee of $50.00 shall be made to the ~~comptroller~~ Comptroller. Provided, however, if the property is exempt from the real property transfer tax, the full payment certificate application fee shall not be charged. If a full payment certificate was required and such certificate was not obtained when the real property was transferred, both the transferor and the transferee will be jointly and severally liable for any outstanding refuse collection charges and penalties that have accrued.

(2) Before control of a property subject to the Illinois Condominium Property Act is transferred from the developer to the board of managers, a certificate of payment for full payment of refuse collection charges shall be obtained from the ~~comptroller~~ Comptroller upon application and payment of an application fee of $50.00. Such certificate of payment shall be obtained within 30 days prior to the election of the first unit owner board of managers. The terms used in this section shall have the same meanings as those in the Illinois Condominium Property Act. Subsequent transfers of a unit within a condominium building subject to this section require a certificate of payment.

Where a townhome or condominium association's assessments include the individual owner's share of the refuse collection charge, the ~~comptroller~~ Comptroller may issue a certificate of condo or townhome owner payment upon application and payment of an application fee of $50.00.

ARTICLE III. UTILITY COMPANY EMERGENCY RESPONSE PLANS

SECTION 1. Section 7-58-010 of the Municipal Code of Chicago is hereby amended by inserting, in correct alphabetical order, the language underscored, as follows:

7-58-010 Definitions.

As used in this chapter, unless the context otherwise requires:

(Omitted text is unaffected by this ordinance)

"Executive Director" means the Executive Director of Emergency Management and Communications.

SECTION 2. Section 7-58-020 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

7-58-020 Submittal of emergency energy plan.

(a) Every electric utility company must adopt and maintain an emergency energy plan. Every new electric utility company shall adopt its plan within 30 days after becoming an electric utility company. Every such company shall submit to ~~the commissioner of fleet and facility management,~~ the ~~executive director of emergency management and communications~~ Executive Director of Emergency Management and Communications, ~~the superintendent of police~~ Superintendent of Police, ~~and the fire commissioner~~ Fire Commissioner, and Commissioner of Fleet and Facility Management any emergency energy plan adopted by the company within 24 hours of the time the plan is adopted. The company shall notify those officials within 24 hours of any significant revisions to a plan and the rationale for the revisions. Such revisions shall be submitted by the company as soon as ~~is~~ practicable and shall be reviewed and approved by the Executive Director in accordance with Section 7-58-030.

(b) The plan shall include, at a minimum, information detailing: (1) the circumstances that would require the implementation of the plan; (2) the levels or stages of the emergency plan; (3) the potential impact of the plan on public health and safety and on the duties of the ~~city's~~ City's public health and safety agencies; (4) what steps the company has taken to mitigate those potential health or safety problems; (5) the geographic limits of each outage area; (6) the number of customers within each outage area; (7) identification of customers and facilities within each outage area for which a service interruption would pose increased risk to public health and safety, including but not limited to, hospitals, nursing homes, schools, buildings in excess of 80 feet in height, day-care centers, persons on life-support systems and water pumping stations; and (8) the anticipated sequence and duration of service interruptions.

SECTION 3. Section 7-58-030 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

7-58-030 Review of plan.

Upon ~~submittal~~ submission of the emergency energy plan ~~to the city~~ required under Section 7-58-020, the ~~city~~ Executive Director, in consultation with the Superintendent of Police, Fire Commissioner, and Commissioner of Fleet and Facility Management, or their respective departmental designees, shall review the plan. In order to assure appropriate coordination with public health and safety agencies, the ~~city~~ Executive Director shall have the right to ~~accept~~ approve or reject the ~~following elements of the~~ plan or any element thereof based on: (1) the potential impact of the plan on public health and safety, (2) the potential impact of the plan on the duties of the ~~city's~~ City's public health and safety agencies; and (3) what steps the company has taken to mitigate those potential health or safety problems. ~~Such acceptance or rejection must be made by the city, in writing, within~~ Within 30 days after the date on which the plan ~~was~~ is submitted, the Executive Director shall notify the electric utility company, in writing, whether the submitted plan has been approved or rejected. If a the plan is rejected, the reasons therefor shall be stated in writing. In such case, ~~a revised plan shall be resubmitted~~ within 30 days after notice of the rejection is given, the electric utility company shall submit a revised plan to the Executive Director, Superintendent of Police, Fire Commissioner and Commissioner of Fleet

and Facility Management, or their respective designees. ~~The city~~ Following consultation with the Superintendent of Police, Fire Commissioner and Commissioner of Fleet and Facility Management, the Executive Director shall ~~accept~~ approve or reject the revised plan, in writing, within 30 days after the date on which it ~~was~~ is resubmitted. An electric utility company ~~is~~ shall be in violation of this chapter if ~~it~~ such company fails to have in place an emergency energy plan approved by the ~~city~~ Executive Director within 120 days after the plan ~~was~~ is required to be submitted under subsection 7-58-020(a).

SECTION 4. Section 7-58-040 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

7-58-040 Implementation of emergency energy plan.

(a) Whenever an electric utility company determines that it is necessary to implement an emergency energy plan, the company shall notify ~~the commissioner of fleet and facility management,~~ the Executive Director ~~executive director of emergency management and communications~~, ~~the~~ ~~superintendent~~ Superintendent of ~~police~~ Police, ~~and the fire commissioner~~ Fire Commissioner, and Commissioner of Fleet and Facility Management, or their respective designees, pursuant to a notification procedure approved by the ~~commissioner of fleet and facility management~~ Executive Director after consultation with the ~~superintendent~~ Superintendent of ~~police~~ Police, ~~and the fire commissioner~~ Fire Commissioner, and Commissioner of Fleet and Facility Management. The notification shall be made as soon as practicable and shall be made prior to implementation of the plan. The ~~commissioner of fleet and facility management~~ Executive Director may waive the notice requirement to accommodate exigent circumstances.

(b) Notice of the implementation of each level or stage of the emergency energy plan shall be made under this section pursuant to rules promulgated by the ~~commissioner of fleet and facility management~~ Executive Director after consultation with ~~the executive director of emergency management and communications,~~ the ~~superintendent~~ Superintendent of ~~police~~ Police, ~~and the fire commissioner~~ Fire Commissioner, and Commissioner of Fleet and Facility Management. The notification shall be made for each of the following actions:

(Omitted text is unaffected by this ordinance)

(6) such other actions requiring notice pursuant to rules promulgated by the ~~commissioner of fleet and facility management~~ Executive Director under this section.

(Omitted text is unaffected by this ordinance)

(d) Whenever an electric utility company implements an emergency energy plan, the company shall provide appropriate personnel, as determined by the Executive Director, to staff the ~~city's office of emergency management and communications~~ City's Office of Emergency Management and Communications and any other ~~city~~ City emergency response ~~facilities~~ facility that the Executive Director determines requires such staffing while the company's emergency energy plan is being implemented.

SECTION 5. Section 7-59-010 of the Municipal Code of Chicago is hereby amended by inserting, in correct alphabetical order, the language underscored, as follows:

7-59-010 Definitions.

As used in this chapter, unless the context otherwise requires:

"Executive Director" means the Executive Director of Emergency Management and Communications.

(Omitted text is unaffected by this ordinance)

SECTION 6. Section 7-59-020 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

7-59-020 Submission of natural gas emergency response plan.

(a) Every gas utility company must adopt and maintain a natural gas emergency response plan. Every new gas utility company shall adopt its plan within 30 days after becoming a gas utility company. Every such company shall submit a natural gas emergency response plan to the ~~commissioner of fleet and facility management, the executive director of emergency management and communications~~ Executive Director, ~~the superintendent of police~~ Superintendent of Police, and ~~the fire commissioner~~ Fire Commissioner, no later than 24 hours of the time the plan is adopted. The company shall notify those officials, within 24 hours, of any significant revisions to the plan and of the rationale for the revisions. Such revisions shall be submitted by the company as soon as ~~is~~ practicable and shall be reviewed and approved by the Executive Director in accordance with Section 7-59-030.

(b) The natural gas emergency response plan shall include, at a minimum, information detailing: (1) the circumstances that would require the implementation of the plan; (2) an identification and complete description of the levels, stages or steps of the plan; (3) the potential impact of implementation of the plan on public health and safety and on the duties of the ~~city's~~ City's public health and safety agencies; (4) the actions the company has taken to mitigate potential health or safety problems; (5) and the identification of customers and facilities for which a service interruption would pose increased risk to public health and safety, including but not limited to, apartment buildings, nursing homes, schools, day-care centers, persons in critical health or life-support environments.

(c) The natural gas emergency response plan shall include general system operations information, including, but not limited to: (1) an overview of the gas distribution system, including a description of each of the major components of a gas distribution system that is necessary for proper operation of the system; (2) an electronically mapped version of the utility's system infrastructure, including mains and other gas distribution equipment serving two or more end-user gas consumers; (3) descriptions of the types of emergencies that are or can be experienced by each of the major components of a gas distribution system as described in (1) above; (4) descriptions of how each type of emergency is remedied by the company; and (5) descriptions of the types and frequency of emergencies experienced on the company's system during the past year. The information required by this paragraph shall be updated on an annual basis and provided to the ~~city~~ Executive Director by September 1 of each year.

SECTION 7. Section 7-59-030 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

7-59-030 Review of plan.

Upon submission of the natural gas emergency response plan ~~to the city~~ required under Section 7-59-020, the ~~city~~ Executive Director, in consultation with the Superintendent of Police and Fire Commissioner, or their respective departmental designees, shall review the plan. ~~To~~ In order to assure appropriate coordination with public health and safety agencies, the ~~city~~ Executive Director shall have the right to ~~accept~~ approve or reject the ~~following elements of~~ the plan or any element thereof based on: (a) the potential impact of implementation of the plan on public health and safety, (b) the potential impact of implementation of the plan on the duties of the ~~city's~~ City's public health and safety agencies; and (c) what steps the company has taken to mitigate those potential health or safety problems.

~~Such acceptance or rejection must be made by the city, in writing, within~~ Within 30 days after the date on which the plan ~~was~~ is submitted, ~~. If a plan is rejected,~~ the Executive Director shall notify the gas utility company, in writing, whether the submitted plan has been approved or rejected. If the plan is rejected, the reasons therefor shall be stated in writing. ~~A revised plan shall be resubmitted~~ In such case, within 30 days after notice of the rejection is given, the gas utility company shall submit a revised plan to the Executive Director, Superintendent of Police and Fire Commissioner, or their respective designees. ~~The city~~ Following consultation with the Superintendent of Police and Fire Commissioner, the Executive Director shall ~~accept~~ approve or reject the revised plan, in writing, within 30 days after the date on which ~~it was~~ the plan is resubmitted. A gas utility company ~~is~~ shall be in violation of this chapter if ~~it~~ such company fails to have in place a natural gas emergency response plan approved by the ~~city~~ Executive Director within 120 days after the plan ~~was~~ is required to be submitted under subsection 7-59-020(a).

The gas utility company shall, on an annual basis, make available the appropriate operations personnel to meet with the ~~city's~~ City's public health and safety agencies to assure appropriate coordination between the company and the ~~city~~ City.

SECTION 8. Section 7-59-040 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

7-59-040 Implementation of natural gas emergency response plan when demand exceeds or is at significant risk of exceeding the supply of gas.

(a) Whenever a gas utility company determines that it may be necessary to implement a natural gas emergency response plan because projected demand for gas exceeds, or is at significant risk of exceeding, the projected supply of gas, the company shall notify ~~the commissioner of fleet and facility management,~~ the Executive Director ~~executive director of emergency management and communications~~, ~~the superintendent~~ Superintendent of ~~police~~ Police and ~~the fire commissioner~~ Fire Commissioner, or their respective designees, pursuant to a notification procedure approved by the ~~commissioner of fleet and facility management~~ Executive Director after consultation with the ~~superintendent~~ Superintendent of ~~police~~ Police

and ~~the fire commissioner~~ Fire Commissioner. The notification shall be made by the company as soon as practicable and shall be made prior to implementation of the plan. The ~~commissioner of fleet and facility management~~ Executive Director may waive the notice requirement to accommodate exigent circumstances.

(b) Notice of the implementation of each level, stage or step of the natural gas emergency response plan shall be made by the company pursuant to rules promulgated by the ~~commissioner of fleet and facility management~~ Executive Director after consultation with the ~~superintendent~~ Superintendent of ~~police~~ Police and ~~the fire commissioner~~ Fire Commissioner. ~~This~~ Such notice shall be made immediately upon the determination that the level, stage or step may be necessary. Whenever practical, ~~the~~ such notification shall be made at least two hours prior to the implementation of the level, stage or step and in no case shall the notification be made less than 30 minutes prior to such implementation.

(Omitted text is unaffected by this ordinance)

(d) Whenever a gas utility company implements a natural gas emergency response plan because demand for gas exceeds~~,~~ or is at significant risk of exceeding~~,~~ the supply of gas, the company shall provide appropriate personnel, as determined by the Executive Director, ~~to assist in staffing~~ to staff the ~~city's~~ City's Office of Emergency Management and Communications and any other emergency response ~~facilities~~ facility that the Executive Director determines requires such staffing while the company's natural gas emergency response plan is being implemented.

SECTION 9. Section 7-59-050 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

7-59-050 Implementation of natural gas emergency response plan during a gas pipeline emergency or an unplanned interruption of delivery or distribution.

(a) Whenever a gas utility company determines that it is necessary to implement a natural gas emergency response plan because of a gas pipeline emergency in the ~~city~~ City or because of an unplanned interruption of delivery or distribution of gas to more than ten customers due to a single event or the company's response to the event, the company shall notify ~~the commissioner of fleet and facility management,~~ the ~~executive director~~ Executive Director of ~~emergency management and communications~~ Emergency Management and Communications, ~~the superintendent of police~~ Superintendent of Police and ~~the fire commissioner~~ Fire Commissioner, or their respective designees, pursuant to a notification procedure approved by the ~~commissioner of fleet and facility management~~ Executive Director after consultation with the ~~superintendent of police~~ Superintendent of Police and ~~the fire commissioner~~ Fire Commissioner. The notification from the utility shall include: (1) location of incident; (2) location of utility infrastructure in the vicinity of the incident; (3) estimated time to eliminate immediate danger to public health and safety; (4) estimated time of service restoration to customers and proposed method or order that will be used to restore service; (5) the number of customers affected; (6) geographic boundaries of the area affected; (7) critical facilities affected; (8) immediate updates concerning the information provided under subparagraphs (3), (4), (6) and (7) of this paragraph to the extent that information previously provided has changed, and periodic updates regarding the incident if there is no change to information previously

provided; and (9) any necessary or appropriate additional details required by the Executive Director.

(Omitted text is unaffected by this ordinance)

(c) Whenever a gas utility company implements a natural gas emergency response plan because delivery or distribution of gas is interrupted, the ~~city~~ Executive Director may request, and the company shall provide, appropriate personnel, as determined by the Executive Director, to ~~assist in staffing~~ staff the ~~city's~~ City's Office of Emergency Management and Communications and any other City emergency response ~~facilities~~ facility that the Executive Director determines requires such staffing while the company's natural gas emergency response plan is being implemented.

ARTICLE IV. ENVIRONMENT

SECTION 1. Section 11-4-120 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

11-4-120 Definitions.

(Omitted text is unaffected by this ordinance)

"Recycling facility" means any building, portion of a building or area in which Type A, Type B, Type C or Type D recyclable material, as defined in Section 11-4-2510, is collected, stored, or processed for the purpose of marketing the material for use as a product or as raw material in the manufacturing process of new, reused or reconstituted products. For classes of recycling facilities see Section 11-4-2540. A "recycling facility" shall not include any motor vehicle repair shop licensed pursuant to Chapter 4-228 of this Code.

(Omitted text is unaffected by this ordinance)

SECTION 2. Section 11-4-610 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

11-4-610 Definitions.

(Omitted text is unaffected by this ordinance)

"Process equipment" means any equipment or device used in any industrial, commercial, or manufacturing operations for the mechanical, thermal, or chemical treatment or processing of a raw material, product, or byproduct, and which emits or has the potential to emit air contaminants. Process equipment includes, but is not limited to, tanks, kettles, converters, CNC machines, kilns, ovens, non-residential food preparation units vented to the outdoor atmosphere via a hood, crucibles, stills, dryers, roasters, crushers, grinders, blenders, mixers, reactors, regenerators, separators, filters, spray booths, columns, classifiers, screeners, quenchers, cookers, washers, scrubbers, mills, condensers, absorbers, balers, compactors,

unfired pressure vessels, indirect fired vessels, unit heaters, infrared heaters, makeup air units with heating elements, agitators, and sedimentation and classification devices. Process equipment also includes, but is not limited to, equipment or devices required for water conditioning, treatment of industrial and municipal wastes, metallurgical processing, pulp and paper production, food processing, dry cleaning, petrochemical production and other similar operations.

(Omitted text is unaffected by this ordinance)

SECTION 3. Section 11-4-760 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

11-4-760 Handling and storage of material susceptible to becoming windborne.

(a) *Material handling*: No person shall cause or permit the use, handling, loading, unloading, storing, depositing, or scattering of any substance or material that may become airborne or be scattered by the wind without taking reasonable precautions to minimize ~~air pollution~~ windborne particulate matter.

(b) *Material storage*: No person shall operate or maintain, or cause to be operated or maintained, any building, structure, premises, open area, right-of-way or enterprise which contains, uses or involves any substance or material that may become airborne or be scattered by the wind without taking reasonable precautions to minimize ~~air pollution~~ windborne particulate matter.

(c) *Material piles*: Owners and operators of, and general contractors and subcontractors working at, ~~of construction~~ sites with material piles ~~or any general contractor or subcontractor working on construction sites~~ shall employ dust control measures ~~for material piles. These measures shall~~ to ensure that no visible dust or dirt from material piles migrates off the ~~construction~~ site ~~or onto the public ways~~. Work with material piles shall be suspended as necessary during high winds (in excess of 15 miles per hour) unless alternate measures are implemented to effectively control dust.

(d) *Track out onto the public way*: ~~Property owners~~ Owners and operators of, ~~or~~ and any general contractor or subcontractor working at, ~~on construction~~ any property ~~sites~~ shall ensure that mud, dirt, and other debris is not tracked ~~out~~ onto the public way. The ~~commissioner~~ Commissioner or the ~~commissioner~~ Commissioner of the ~~department of streets and sanitation~~ Department of Streets and Sanitation may require property owners, operators, general contractors and subcontractors to employ a street sweeper, water truck, truck wash, or other device to control the track out of mud, dust, and debris onto the public way.

(Omitted text is unaffected by this ordinance)

SECTION 4. Section 11-4-2170 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

11-4-2170 Demolitions and renovations: permit and notification requirements; performance standards for asbestos abatement; control and disposal of dust and debris.

(a) *Demolition of buildings, facilities or other structures: notice of intent to demolish required.* No demolition of a building, facility or other structure shall be initiated within the ~~city~~ City unless a written notice of intent to demolish, accompanied by the fee required by this section, has been filed with, and approved by, the ~~department of health~~ Department of Health at least ten working days prior to the commencement of demolition. The ten working day period shall not apply if the building, facility or other structure to be demolished has been found to be structurally unsound and in danger of imminent collapse by the ~~building commissioner~~ Building Commissioner or state authority or court of competent jurisdiction; provided, however, any person or contractor demolishing such building, facility or other structure shall file a written notice with the ~~department of health~~ Department of Health regarding such demolition as soon as practicable, but no later than one day before the start date of the demolition, and must have a properly licensed asbestos abatement contractor on site during the demolition.

(Omitted text is unaffected by this ordinance)

SECTION 5. Section 11-4-2510 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

11-4-2510 Definitions.

(Omitted text is unaffected by this ordinance)

Recycling facility ~~means any building, portion of a building or area in which recyclable material is collected, stored, or processed for the purpose of marketing the material for use as raw material in the manufacturing process of new, reused or reconstituted products. A "recycling facility" shall not include any motor vehicle repair shop licensed pursuant to Chapter 4-228 of this Code.~~ shall have the meaning ascribed to that term in Section 11-4-120. For classes of recycling facilities. see Section 11-4-2540.

(Omitted text is unaffected by this ordinance)

ARTICLE V. CEASE AND DESIST ORDERS

SECTION 1. Section 2-22-040 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

2-22-040 Commissioner of ~~buildings~~ Buildings – Powers and duties.

The duties of the ~~commissioner of buildings~~ Commissioner of Buildings shall be:

1. (a) to enforce the provisions of the building code, including all rules ~~and regulations~~ promulgated thereunder;

(b) to establish a compliance procedure to determine whether violations have been corrected;

2. (a) to examine and approve plans, and to issue all permits, as may be required by this Code;

(b) to suspend or revoke permits issued: (i) in error; (ii) for work contrary to this Code; or (iii) based on false information, or when work performed either exceeded or was contrary to the scope of the permit or the approved plans;

(c) the ~~commissioner~~ Commissioner may promulgate rules for the suspension or revocation of permits under subsection 2(b) of this section consistent with the requirements of due process of law;

3. to examine, regulate, license, certify or register the occupations and professions involved in the permitting or the construction, erection, addition, alteration, repair, rehabilitation, demolition or maintenance of buildings or structures and related mechanical systems pursuant to this Code. The ~~commissioner~~ Commissioner shall have the powers reasonable and necessary to carry out such duties, including, but not limited to:

(Omitted text is unaffected by this ordinance)

(g) suspending or revoking any license, registration or certification issued under the provisions of this Code for cause as set forth in Section 13-8-140 of this Code, or pursuant to the child support compliance provisions of Section 4-4-152 of this Code, or upon determination by the ~~commissioner~~ Commissioner that the licensee or registrant shall have violated any other provision of this Code or any of the statutes of the state related to the regulated or registered occupation; provided, however, that where the license, registration or certification suspension or revocation is based on Section 4-4-152 of this Code, the hearing shall be administered pursuant to the rules of that section;

(Omitted text is unaffected by this ordinance)

(j) reviewing the permit fees set forth in Chapter 13-32 at least once every three years, as measured from January 1, 2009~~.~~;

(k) issuing a cease and desist notice to any person performing work or offering to perform work without first having obtained the proper license, certification or registration;

4. to establish any other necessary rules ~~and regulations~~ as may be required by this Code in furtherance of the powers and duties prescribed herein;

5. to give public notice of any proposed rule ~~or regulation~~, prior to its effective date, in one or more newspaper of general circulation and in no case shall the publication be less than ten days prior to the effective date of the proposed rule ~~or regulation~~, or an amendment to the rule ~~or regulation~~. Such public notice shall include information concerning where the rule ~~or regulation~~ can be reviewed and where comments may be directed;

(Omitted text is unaffected by this ordinance)

7. to investigate and make recommendations, from time to time, to the ~~mayor~~ Mayor, with respect to additions or revisions of this Code, as may be necessary for the enforcement and regulation required by this chapter~~.~~;

8. to require that an inspection under his jurisdiction and required by this Code be undertaken pursuant to the mandate of, rather than by, the department. The ~~commissioner~~ Commissioner may authorize such mandated inspections if as a result of such inspections, documents are provided to the department that enable the department to conclude that the inspection has satisfactorily served its purpose~~.~~;

9. except for approvals granted by the Zoning Administrator and governed by section 17-14-0202-O of the zoning ordinance, to issue any permits or grant any approvals relating to the construction and demolition of buildings or other structures, including permits and approvals on behalf of any other department or office, including any of the following: the Departments of Buildings, Water Management, Transportation, Streets and Sanitation, Planning and Development, Public Health or Finance; the Fire Department and the Mayor's Office for People with Disabilities; and in such cases any reference in this code to such other departments or offices may be considered a reference to the Department of Buildings or the Commissioner of the Department of Buildings~~.~~;

10. ~~To~~ to exercise the powers and to perform the duties given to the ~~commissioner~~ Commissioner in the Chicago Zoning Ordinance.

SECTION 2. Section 2-25-050 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

2-25-050 Powers and duties of the department.

(a) General powers and duties. The ~~commissioner~~ Commissioner and department shall have powers and duties related to business affairs and consumer protection as set forth in this section and elsewhere in this chapter and Code.

(b) Powers and duties of the ~~commissioner~~ Commissioner and the department. The powers and duties of the ~~commissioner~~ Commissioner and department shall be as follows:

(1) To provide a gateway to assist businesses in obtaining ~~city~~ City licenses;

(2) To advocate on behalf of businesses and consumers to facilitate their interaction with ~~city~~ City departments;

(3) To provide ongoing assistance to start-up and existing businesses;

(4) To serve as the ~~mayor's~~ Mayor's designee and to exercise the powers and perform the duties and responsibilities of the ~~mayor~~ Mayor regarding all matters pertaining to ~~city~~ City business licenses, including but not limited to:

(i) processing and reviewing license applications;

(ii) investigating applicants and licensed businesses for compliance with the requirements of this Code or any other applicable law related to licensing;

(iii) enforcing ordinances and statutes related to licensing and all applicable rules ~~and regulations~~ promulgated thereunder, including through the issuance of cease and desist orders for engaging in unlicensed business activity;

(iv) conducting license disciplinary hearings and proceedings; and

(v) issuing orders to rescind, revoke or suspend licenses and to impose fines for violation of the requirements of this Code or any other applicable law related to licensing.

Provided, however, that in the event the ~~mayor~~ Mayor designates a local liquor control commissioner, said local liquor control commissioner shall exercise the license-related powers, duties and responsibilities as are vested in the local liquor control commissioner pursuant to the Local Liquor Control Act of 1934, as amended, and this Code;

(5) To exercise all powers and perform all duties relating to the issuance, suspension and revocation of licenses and the investigation and discipline of licensees previously given to the department of business affairs and licensing pursuant to this Code, the Liquor Control Act of 1934 or any other law. Provided, however, that in the event the ~~mayor~~ Mayor designates a local liquor control commissioner, said local liquor control commissioner shall exercise the license-related powers, duties and responsibilities as are vested in the local liquor control commissioner pursuant to the Local Liquor Control Act of 1934, as amended, and this Code;

(6) To exercise all rights, powers, duties, obligations and responsibilities that relate to:

(i) the issuance or rescission of licenses and public way use permits; and

(ii) the enforcement of license, permit and business taxation requirements formerly administered by the department of business affairs and licensing. Provided, however, that nothing in this item (6) shall be construed to limit the powers of the ~~department of finance~~ Department of Finance provided for in ~~chapter~~ Chapter 2-32 of this Code;

(7) To prepare, establish, maintain and preserve the following records:

(i) statistical records containing information required by the ~~commissioner~~ Commissioner to be provided by licensees and permittees pertaining to any license or permit issued by the department or otherwise compiled by the department at the request of the ~~commissioner~~ Commissioner or ~~mayor~~ Mayor. Such records shall be reported to the ~~mayor~~ Mayor as often as the ~~mayor~~ Mayor may deem necessary or appropriate;

(Omitted text is unaffected by this ordinance)

(9) To take such actions as may be necessary or appropriate to investigate, make findings, prosecute or request prosecutions by the ~~corporation counsel~~ Corporation Counsel for the purpose of:

(i) enforcing ordinances relating to licenses and public way use permits and applications and fees therefor, and business taxes and license and permit fees receivable by the City of Chicago; and

(ii) determining whether all persons required by this Code to pay any tax or to secure any license, permit or franchise have complied with such requirements. In cases of evasion of payment or failure to obtain the necessary license, permit or franchise, the ~~commissioner~~ Commissioner shall issue the appropriate notice of violation and may request the ~~corporation counsel~~ Corporation Counsel to institute an appropriate legal proceeding to enforce such requirements and collections;

(Omitted text is unaffected by this ordinance)

(11) To adopt such orders as the ~~commissioner~~ Commissioner may deem to be necessary or appropriate for the proper administration and enforcement of the provisions of this Code;

(12) To adopt, in accordance with the requirements of section 2-25-120, such rules ~~or regulations~~ as the ~~commissioner~~ Commissioner may deem to be necessary or appropriate for the proper administration and enforcement of the provisions of this Code;

(13) To authorize, subject to ~~city~~ City ~~council~~ Council approval, the leasing of ~~city~~ City conduits, tunnels or lateral connections;

(14) To determine the rate of compensation for any privilege granted in any public way or public place according to rates established therefor and to advise the ~~city council~~ City Council in fixing such rates where none is established;

(15) To investigate, including the power:

(i) to determine whether all persons required by this Code to pay any tax or to secure any license, permit or franchise have complied with such requirements. Provided, however, that nothing in this item (15) shall be construed to limit the powers of the department of finance provided for in chapter 2-32. Provided further, that if the department finds that further investigation into a tax matter is warranted, the ~~commissioner~~ Commissioner shall notify the ~~department of finance~~ Department of Finance of such findings;

(Omitted text is unaffected by this ordinance)

(iii) to make such investigations as the ~~commissioner~~ Commissioner deems to be necessary or appropriate for the proper performance of ~~his or her~~ the Commissioner's functions; and

(16) To enter into agreements or contracts with the state or federal government or with state or federal agencies for the purpose of submitting fingerprints and fees for criminal background checks of licensees and license applicants as required by law. Such agreements and contracts shall be subject to approval by the ~~corporation counsel~~ Corporation Counsel as to form and legality~~.~~;

(17) To enter into and execute sponsorship agreements with sponsors of department events, programs and initiatives. Such sponsorship agreements shall contain such

terms and conditions that the ~~commissioner~~ Commissioner deems to be appropriate. All sponsorship agreements shall be subject to the approval of the ~~corporation counsel~~ Corporation Counsel as to form and legality. For purposes of this item (17), "sponsors" means those persons providing money or other in-kind goods or services to the ~~city~~ City in exchange for advertising or promotional rights at department events, programs or initiatives. Persons meeting the definition of "sponsor" as herein defined may, in the discretion of the ~~commissioner~~ Commissioner, and upon such terms as the ~~commissioner~~ Commissioner determines, sell goods and services to the public at such events, programs or initiatives~~.~~;

(Omitted text is unaffected by this ordinance)

(19) To supervise the investigation, execution and enforcement of the Chicago Minimum Wage and Paid Sick Leave Ordinance, Chapter 1-24 of this Code, the Toy Safety Ordinance, Chapter 7-36 of this Code, the Condominium Ordinance, Chapter 13-72 of this Code, and any other ordinance administered or enforced by the department, including all rules ~~or regulations~~ pertaining thereto or promulgated thereunder;

(20) To administer and enforce all ordinances relating to public passenger vehicles and ambulances; provided that the ~~comptroller~~ Comptroller shall administer ~~section~~ Section 4-68-130;

(Omitted text is unaffected by this ordinance)

(22) To investigate and to make recommendations, from time to time, to the ~~mayor~~ Mayor with respect to additions to or revisions of this Code as may be necessary for the enforcement and regulation of the duties and powers described herein;

(23) To enforce the provisions of Title IV of this Code, including all rules ~~and regulations~~ promulgated thereunder, except as otherwise provided in subsections (b)(4) and (b)(5) of this section, and to oversee the enforcement of Chapters 4-280 and 4-284 of this Code and of the various cable franchises awarded by the ~~city~~ City ~~council~~ Council;

(Omitted text is unaffected by this ordinance)

(27) To stamp, with a suitable seal, all weights, measures, scales and weighing and measuring devices determined by the ~~commissioner~~ Commissioner to be accurate and to deliver to the owner(s) thereof a certificate of its accuracy. The ~~commissioner~~ Commissioner shall also provide a table of tolerances and specifications in conformity with those approved by the National Bureau of Standards. Once the ~~commissioner~~ Commissioner has caused a stamp or seal to be affixed to any weight, measure, scale, weighing or measuring device as provided herein, it shall be unlawful for any person to remove, destroy or erase such stamp or seal;

(28) To establish a compliance procedure to determine whether any violation relating to Section 2-25-090 has been corrected. Except as otherwise provided in this Code, if such violation(s) is not corrected within 30 days from date of the first inspection showing such violation(s) to exist, a request for prosecution shall be forwarded to the ~~corporation counsel~~ Corporation Counsel. Provided, however, that if within such 30 day period the person subject to prosecution presents to the ~~commissioner~~ Commissioner an executed contract for the completion of the work necessary to correct such violation(s) and obtains all permits for such work required by this Code, prosecution may be withheld for a period not to exceed 45 days;

(29) (a) To operate and maintain one or more scales to weigh vehicles that operate on the public way(s) of the ~~city~~ City in order to determine whether such vehicles are in violation of the weight limitations imposed by Chapter 9-72 of this Code, and to enforce such limitations;

(b) The ~~commissioner~~ Commissioner may issue a notice of violation and seek administrative fines for violations of any weight limitation imposed by this Code as well as institute an action with the ~~department of administrative hearings~~ Department of Administrative Hearings in order to determine liability ~~and to seek administrative fines for violations of any weight limitation imposed by this Code~~;

~~(c) Any finding by the department of administrative hearings of a violation of any vehicle weight limitation set forth in Chapter 9-72 of this Code and the imposition of any fine thereunder may be appealed to the circuit court as provided by law;~~

(30) To take any and all actions necessary or helpful to enforce all child support compliance ordinances set forth in this Code, including, but not limited to, investigating the child support payment records of all ~~city~~ City license applicants, licensees, applicants for employment, employees, bidders, potential contractors, contractors, loan applicants, borrowers and, where applicable, any substantial owner thereof;

(31) To review ~~city~~ City records regarding property owners who pay ~~city~~ City water bills and persons who have worker's compensation claims against the ~~city~~ City, and in cooperation with the ~~commissioner~~ Commissioner of ~~water management~~ Water Management and ~~corporation counsel~~ Corporation Counsel, respectively, (i) to identify those owners and claimants with child support delinquencies, and (ii) to provide information, to the extent allowed by law, on such owners and claimants to the appropriate Cook County and State of Illinois governmental entities and to assist those offices in enforcement of child support obligations, and (iii) to provide, to the extent allowed by law, the names of such property owners or claimants, and, if known, the business address of such property owners or claimants, to persons or their legal representatives seeking to enforce court-ordered child support arrearages and child support withholding notices on the condition that such information be used solely for the purpose of assisting in enforcement of child support obligations. Provided, however, that the names and identifying information of persons seeking to enforce child support orders shall be deemed to be confidential;

(Omitted text is unaffected by this ordinance)

(35) To administer and enforce Section 10-36-265 jointly with the ~~commissioner~~ Commissioner of ~~aviation~~ Aviation.

SECTION 3. Section 4-4-010 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-4-010 License – Required – Violation – Penalty.

It shall be unlawful for any person to operate any business for which a City of Chicago license is required without first having obtained the required license(s) for such business. Each location at which a business operates ~~requires a license~~ must be separately licensed. Except

as otherwise provided in Title 4, any person violating this section shall be fined not less than $250.00 nor more than $500.00 for each offense. Each day that a violation continues shall constitute a separate and distinct offense.

SECTION 4. Section 4-4-015 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-4-015 Closure order – Violation – Penalty.

(a) The Commissioner is authorized to order a business closed, in whole or in part: ~~Any unlicensed business may be immediately closed by the commissioner~~

(1) for engaging in unlicensed business activity, until all the required licenses are ~~license is~~ obtained~~.~~, or

(2) for failing to pay any required license fee or to renew a license. The Commissioner shall issue a 10-day notice of violation before any closure under this subsection (a)(2) may take place.

For the purposes of this Chapter, a business that has been issued a cease and desist order for a particular business activity shall be considered closed as to that business activity.

(b) ~~The failure to pay any required license fee or to renew a license shall constitute grounds for the commissioner to close any business. Provided, however, that the commissioner shall issue a 10-day notice of violation before any closure under this subsection (b) may take place.~~ If the Commissioner orders a business closed, whether in its entirety or as to one or more business activities, the Commissioner shall post a notice or sign on the licensed premises indicating that the business is closed in its entirety or as to specific business activities and is prohibited from engaging in them. No person shall remove any such notice or sign unless and until the business reopens, whether in its entirety or as to the closed business activities, in compliance with the Code.

(c) Any person who continues to operate a business which has been closed, in whole or in part, by the ~~commissioner~~ Commissioner pursuant to this section shall be subject to a fine of not less than $500.00 nor more than $1,000.00 for each offense. Each day that a violation continues shall constitute a separate and distinct offense. In addition to any other penalty provided by law, such violation may also be punishable as a misdemeanor by incarceration in the county jail for a term not to exceed six months under the procedures set forth in Section 1-2-1.1 of the Illinois Municipal Code and under the provisions of the Illinois Code of Criminal Procedure.

SECTION 5. The amendments in this Article V pertaining to the Building Commissioner's power to issue cease and desist notices and orders are intended to clarify, rather than to change, existing law.

ARTICLE VI. GARAGES

SECTION 1. Section 4-5-010 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-5-010 Establishment of license fees.

(Omitted text is unaffected by this ordinance)

(18) Commercial Garage ~~– Public~~ (4-232) . . . . . $19.80/300 sq. ft.

(Omitted text is unaffected by this ordinance)

SECTION 2. The header of Article IV of Chapter 4-232 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

ARTICLE IV. ~~PUBLIC~~ COMMERCIAL GARAGES

SECTION 3. Section 4-232-150 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-232-150 License – Required.

No person shall engage in any of the following ~~the~~ business activities ("covered business activity") without first having obtained a commercial garage license under this Article IV: ~~of a~~ (1) public garage, or (2) accessory garage ~~without first having obtained a public garage license therefor~~. The covered business activity authorized under a commercial garage license shall be stated on the face of such license.

SECTION 4. Section 4-232-160 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-232-160 License – Application – Investigation.

An application for ~~said~~ a commercial garage license under this Article IV shall be made in conformity with the general requirements of this Code relating to applications for licenses. ~~The~~ In addition to the requirements set forth in Section 4-4-050, the applicant shall, if applicable, also specify the construction of ~~said~~ the building in which the garage is located, the number of stories in such building, and the number of square feet of floor area in each of the stories in such building.

SECTION 5. Section 4-232-170 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-232-170 License – Classification – Fee.

The fee for a ~~public~~ commercial garage license shall be as set forth in Section 4-5-010.

SECTION 6. Section 4-232-310 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-232-310 License revocation.

The ~~mayor~~ Commissioner shall have the right to revoke, in accordance with Section 4-4-280, the license of any ~~such public or accessory~~ commercial garage within the meaning of Section 4-232-150 for ~~the~~ any violation of ~~any of the provisions of~~ this chapter, and may withhold the issuance of any new license on account of any conviction thereunder.

ARTICLE VII: ISSUING AND REVOKING LICENSES

SECTION 1. Section 4-4-060 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-4-060 License – Application and renewal – Inspection or investigation.

(a) All applications for a license submitted to the ~~department~~ Department shall be reviewed and approved by the ~~zoning administrator~~ Zoning Administrator for compliance with the Chicago Zoning Ordinance.

(b) Upon receipt of an application for a license, the ~~commissioner~~ Commissioner shall transmit to the appropriate departments or boards all information necessary for any required investigation, inspection or approval. Within ten days after receipt of such information, the head of the applicable department or board shall investigate the applicant or inspect the business premises, as appropriate, and shall provide the ~~commissioner~~ Commissioner with a written report summarizing the results of such investigation or inspection, or, if applicable, whether the license applicant has sufficiently self-certified the requirements necessary for approval of the application. The ~~commissioner~~ Commissioner is also authorized to examine the applicant for a license or renewal thereof or its controlling persons under oath, and to examine the books and records of any such applicant. If the applicant fails to appear to answer any question or to produce any book(s) or record(s) required to be produced, such failure shall be sufficient grounds to disapprove the license application. Within two business days of receipt of such written report, the ~~commissioner~~ Commissioner shall ~~transmit the application and accompanying report to the mayor, along with the commissioner's recommendation to~~ approve or disapprove the license application.

If the ~~mayor~~ Commissioner determines that the applicant and all controlling persons have complied with all ~~of the~~ requirements necessary for the license to be issued, and that the

location of the business and the condition of the premises are proper, and that the license applicant is in compliance with all laws and provisions of the Code applicable to the business identified in the license application, the ~~mayor~~ Commissioner shall ~~authorize the issuance of~~ issue such license.

If the ~~mayor~~ Commissioner disapproves the license application or renewal, the ~~mayor~~ Commissioner shall notify the applicant in writing of the reasons for such disapproval. Such notice shall be sent to the applicant, by first class mail addressed to the applicant at the address identified in the license application, within five calendar days after the date on which such disapproval ~~occurred~~ occurs. Within ten calendar days after such notice is mailed, the license applicant may make a written request to the ~~mayor~~ Commissioner for a hearing on the disapproved application. Within ten calendar days after such written request for a hearing is made, a public hearing shall be authorized before a hearing ~~examiner~~ officer appointed by the ~~mayor~~ Commissioner. Such public hearing shall be commenced within ten calendar days after such hearing is authorized. Within 14 calendar days after completion of such hearing, the hearing ~~examiner~~ officer shall report ~~his or her~~ the findings to the ~~mayor~~ Commissioner. If the ~~mayor~~ Commissioner determines after such hearing that the license application or renewal should be denied, the ~~mayor~~ Commissioner shall, within 60 calendar days after such hearing has been concluded, state the reasons for the ~~mayor's~~ Commissioner's determination in a written finding and shall serve a copy of such written finding upon the license applicant. The ~~mayor's~~ Commissioner's determination shall be final and may be appealed in the manner provided by law.

(c) Except for licenses issued pursuant to Chapter 4-60 or Articles III, V or VI of Chapter 4-156 of this Code: The license review process shall be completed within 90 calendar days after the license application is filed. If the license review process is not completed within 90 calendar days after the license application is filed, the license application fee shall be forfeited to the ~~city~~ City and a new application and filing fee submitted to the ~~department~~ Department after expiration of such 90-day period, unless the delay in completing the license review process was caused by the ~~city~~ City or is solely due to the failure to complete building inspections.

(Omitted text is unaffected by this ordinance)

SECTION 2. Section 4-4-280 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-4-280 License revocation.

(a) The ~~mayor~~ Commissioner shall have the power to fine a licensee~~,~~ and/or to suspend or revoke any license for good and sufficient cause or if the issuing department determines that the licensee or its employee or agent has violated any provision of this Code or any rule ~~or regulation~~ promulgated thereunder or any applicable state or federal law. Provided, however, that no license shall be suspended or revoked unless the licensee is first given five calendar days' written notice of a public hearing, which shall provide the licensee with an opportunity to appear and defend. Such public hearing shall be held before a hearing officer, who shall report ~~his or her~~ the findings to the ~~mayor~~ Commissioner.

The ~~mayor~~ Commissioner shall have the right to examine the books and records of any licensee upon whom notice of a public hearing has been served.

If, after such hearing, the ~~mayor~~ Commissioner imposes a fine and/or suspends or revokes the applicable license, the ~~mayor~~ Commissioner shall, within 60 calendar days after the hearing is completed~~,~~: (1) state the reason(s) for such determination in a written order; (2) serve a copy of such order upon the licensee; and (3) post a notice or sign on the licensed premises indicating that the business has been closed, if applicable. No person shall remove any notice or sign indicating that a business has been closed by official order until such time, if any, that a business reopens in compliance with the provisions of this Code.

If the ~~mayor~~ Commissioner determines that a fine is an appropriate penalty, the amount of the fine shall not exceed the fine imposed in the chapter creating the subject license. If no fine is specified in that chapter, the fines specified in this chapter shall apply.

(b) For purposes of this Title 4 or any rule promulgated under any chapter of this Title 4: If the term "shall" is used in connection with any time frame for completion by the ~~mayor or commissioner~~ Commissioner of any required process, such term shall be construed as merely directory rather than mandatory, and the ~~mayor's or commissioner's~~ Commissioner's failure to complete such required process within the stipulated time frame shall not result in any loss of jurisdiction by the ~~mayor or commissioner~~ Commissioner.

(c) In the event the ~~mayor~~ Mayor designates a local liquor control commissioner, said local liquor control commissioner shall exercise the power of the ~~mayor~~ Commissioner as set forth in subsections (a) and (b) of this section with respect to liquor licenses.

SECTION 3. Section 4-4-282 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-4-282 License suspension or revocation – Illegal activities on premises.

The license of any person may be suspended or revoked pursuant to Section 4-4-280 if the ~~mayor~~ Commissioner determines that the person or such person's agent or employee has violated the provisions of Section 8-4-090 on any premises for which the license was issued.

SECTION 4. Section 4-4-285 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-4-285 Public safety threat – Summary closure – When authorized.

(a) *Definitions.* As used in this section:

"Acceptable nuisance abatement plan" or "nuisance abatement plan" means any conduct, action, step or acceptance of conditions that is reasonably calculated to prevent the reoccurrence of a public safety threat under this section, as agreed to by the licensee/owner and approved by the ~~mayor~~ Commissioner in consultation with the ~~superintendent~~ Superintendent.

(Omitted text is unaffected by this ordinance)

~~"Mayor" means the mayor of the City of Chicago or the mayor's designee.~~

(Omitted text is unaffected by this ordinance)

(c) *Summary closure order – Lifting of summary closure order – When authorized.* If the ~~superintendent~~ Superintendent determines that an establishment presents a public safety threat, the ~~superintendent~~ Superintendent may abate the threat by ordering the summary closure of the establishment. Except as otherwise provided in this subsection (c), such order shall remain in effect for an aggregate period of six months as measured from the date on which the public safety threat occurred. Provided, however, that any summary closure order issued by the ~~superintendent~~ Superintendent shall be lifted by the ~~mayor~~ Commissioner, and the establishment shall be allowed to reopen, if: (1) it is determined at a probable cause hearing or nuisance abatement hearing that a public safety threat did not occur, or (2) it is determined at a nuisance abatement hearing that continued operation of the establishment no longer presents a danger to the public, as may be evidenced by the submission and implementation of an acceptable nuisance abatement plan. Provided further, that no summary closure order shall be lifted by the ~~mayor~~ Commissioner if the establishment is not properly licensed as required by law.

(d) *Notice of summary closure – required.* Upon ordering the summary closure of an establishment, the ~~superintendent~~ Superintendent shall cause a dated notice to be posted in a prominent place on the establishment informing the licensee/owner of the following facts: (1) the ~~superintendent~~ Superintendent has issued an order requiring the immediate cessation of all business activities at, and closure of, the establishment; (2) the reason(s) for the summary closure; (3) the licensee/owner's right to request in writing, within three business days after notice is posted, a probable cause hearing before the ~~mayor~~ Commissioner to determine whether a public safety threat occurred; (4) if requested in writing, a probable cause hearing shall be commenced within three business days of receipt of such request; (5) the licensee/owner's right, at any time during the period of closure, to seek to resume business activities at the establishment, by requesting, in writing, a nuisance abatement hearing before the ~~mayor~~ Commissioner to contest whether a public safety threat occurred or to rebut the ~~superintendent's~~ Superintendent's determination that continued operation of the establishment presents a danger to the public; (6) if requested in writing, a nuisance abatement hearing shall be commenced by the ~~mayor~~ Commissioner within five business days of receipt of such request; (7) the name of the person and the address to which a written request for each hearing should be directed; (8) the consequences of not requesting a hearing; and (9) the owner's potential liability for three times the cost or expense incurred by the ~~city~~ City in abating a public safety threat under this section.

If a person apparently in control of the establishment is present at the time the notice is posted at the establishment, a copy of such notice shall be personally served on such person at that time. In addition, a copy of such notice shall be mailed, by first class mail, to the licensee/owner. If the establishment identified in the notice is licensed under this Code, such copy shall be mailed to the licensee or, if applicable, to the registered agent or other officer of the licensee, at the licensee's business address and, if available, at the licensee's home address. If the establishment identified in the notice is not licensed under this Code, such copy shall be mailed to the owner of record as listed with the recorder of deeds, and to the taxpayer of record, of the building or premises in or on which the establishment is operating. At the time the establishment is summarily closed, the ~~superintendent~~ Superintendent shall also post a sign at the establishment notifying the public of the penalty which shall attach, as set forth in subsections (m) and (n), if the summary closure order is violated or if any posted notice or means used to effect the closure is removed without authorization.

(e) *Probable cause hearing.* Within three business days after notice is posted under subsection (d), the licensee/owner of the establishment may request a probable cause hearing before the ~~mayor~~ Commissioner to determine whether a public safety threat occurred at such establishment. Such request shall be in writing. Within three business days of receipt of a written request for a probable cause hearing, the ~~mayor~~ Commissioner shall commence such hearing to determine whether a public safety threat occurred. The decision and order of the ~~mayor~~ Commissioner shall be announced no later than two business days after the probable cause hearing is completed. If, after a probable cause hearing, the ~~mayor~~ Commissioner determines, by a preponderance of the evidence, that a public safety threat did occur, the ~~mayor~~ Commissioner shall enter an order authorizing continued closure of the establishment during the interim period prior to expiration of the aggregate six month period. If, after the probable cause hearing, the ~~mayor~~ Commissioner determines, by a preponderance of the evidence, that a public safety threat did not occur, the ~~mayor~~ Commissioner shall enter an order lifting the summary closure order and business operations at the establishment shall be allowed to resume during the interim period prior to expiration of the aggregate six month period. If, after notice is given to the licensee/owner in accordance with subsection (d), the licensee/owner fails to request a probable cause hearing in a timely manner, or requests a probable cause hearing but fails to appear at the hearing, the ~~mayor~~ Commissioner shall enter a default order in favor of the ~~city~~ City authorizing continued closure of the establishment during the interim period prior to expiration of the aggregate six month period. Upon entry of any order under this subsection, the ~~mayor~~ Commissioner shall so notify the ~~superintendent~~ Superintendent, who shall take appropriate steps to effect the ~~mayor's~~ Commissioner's order without delay.

(f) *Nuisance abatement hearing.* At any time during the interim period prior to expiration of the aggregate six month period, the licensee/owner may seek to have the summary closure order lifted by the ~~mayor~~ Commissioner~~,~~ by: (1) requesting, in writing, a nuisance abatement hearing under this subsection, and (2) showing, at such hearing, that there is reasonable cause to believe that continued operation of the establishment no longer presents a danger to the public, as may be evidenced by the submission and implementation of an acceptable nuisance abatement plan. At such hearing, the licensee/owner may also contest whether a public safety threat occurred at the establishment unless it was previously determined at a probable cause hearing that such public safety threat did occur.

Within five business days of receipt of a written request for a nuisance abatement hearing, the ~~mayor~~ Commissioner shall commence such hearing. The decision and order of the ~~mayor~~ Commissioner shall be announced no later than three business days after the nuisance abatement hearing is completed. If, after the nuisance abatement hearing, the ~~mayor~~ Commissioner determines, by a preponderance of the evidence, that a public safety threat did occur and that continued operation of the establishment presents a danger to the public, the ~~mayor~~ Commissioner shall enter an order authorizing continued closure of the establishment during the interim period prior to expiration of the aggregate six month period. If, after the nuisance abatement hearing, the ~~mayor~~ Commissioner determines, by a preponderance of the evidence, that a public safety threat did not occur or that continued operation of the establishment no longer presents a danger to the public, as may be evidenced by the submission and implementation of an acceptable nuisance abatement plan, the ~~mayor~~ Commissioner shall enter an order lifting the summary closure order, in which case the establishment shall be allowed to reopen prior to expiration of the aggregate six month period.

If, at any time after an acceptable nuisance abatement plan is implemented at the establishment governed by such plan, the licensee/owner fails to comply with the plan or any part thereof or another violent offense occurs at the establishment, the ~~superintendent~~

Superintendent may reinstate the summary closure order in accordance with the notice and hearing requirements of this section. In such case, the establishment shall remain closed for an additional aggregate period of six months, as measured from the date that the City acquired knowledge of the licensee's noncompliance with the nuisance abatement plan or any part thereof or from the date of the occurrence of another violent offense, as applicable, unless: (i) it is determined at a probable cause hearing or nuisance abatement hearing that the licensee/owner was in full compliance with the nuisance abatement plan and all parts thereof or that another violent offense did not occur at the establishment, as applicable; or (ii) it is determined at a nuisance abatement hearing that continued operation of the establishment does not present a danger to the public, as may be evidenced by the submission of a modified nuisance abatement plan, approved by the ~~mayor~~ Commissioner and implemented by the owner/license, containing new or additional reasonable and warranted measures capable of abating a nuisance under this section.

(g) *Evidentiary standard.* At any hearing conducted under this section, any evidence on which a reasonably prudent person would rely may be considered without regard to the formal or technical rules of evidence, and the ~~mayor~~ Commissioner may rely upon written official reports, affidavits and other business records submitted by police officers or other authorized ~~city~~ City officials or ~~city~~ City employees to determine whether a public safety threat occurred. Provided, however, that only evidence reasonably necessary to demonstrate the existence or absence of elements which must be considered when determining whether a public safety threat occurred shall be heard.

(h) Cost recovery authorized. An amount equal to three times the cost or expense incurred by the city in abating a public safety threat under this section may be recovered by the city in an appropriate action instituted by the ~~corporation counsel~~ Corporation Counsel.

(i) *Right of review.* Any order of the ~~mayor~~ Commissioner issued under this section may be appealed to a court of competent jurisdiction or as otherwise provided by law.

(j) *Stay pending review.* No summary closure order issued by the ~~superintendent~~ Superintendent under subsection (c), or order of closure issued by the ~~mayor~~ Commissioner under subsections (e) or (f), shall be considered to a be a suspension or revocation of a liquor license subject to review by the License Appeal Commission under the Liquor Control Act of 1934. Nor shall any such order be subject to the automatic stay provision set forth in Section 7-9 of the Liquor Control Act of 1934.

(k) *Construction of section.* Nothing in this section shall be construed to: (1) prohibit the ~~mayor~~ Commissioner from taking license disciplinary action under Section 4-4-280 or any other applicable section of this Code against a licensee for any violation of this section or of this Code; or (2) effect the status of any ongoing ~~city~~ City prosecution or other action involving such licensee or establishment, including, but not limited to, any ongoing license suspension or revocation hearing under this Code; or (3) prevent the ~~superintendent~~ Superintendent from closing any establishment for purposes of conducting an investigation of a crime scene or for any other reason authorized by law; or (4) prevent the arrest and prosecution of any person, pursuant to Section 4-4-010 or other applicable section of this Code, for operating a business or occupation without a license; or (5) prevent the arrest and prosecution of any person, pursuant to Section 4-4-015 or other applicable section of this Code, for operating a business or occupation in violation of any closure order; or (6) constitute an act of possession, ownership or control by the ~~city~~ City over the closed premises; or (7) deny common law right to anyone to abate a nuisance.

(l) *Manner of enforcement.* The ~~superintendent~~ Superintendent is authorized to use appropriate means to effect the summary closure of an establishment. The summary closure authorized by this section shall not be executed in a manner that prevents legally required ingress to or egress from the residential occupancy portion of a building. Access to the closed establishment by the licensee/owner and other persons able to prove an interest in the establishment may be permitted for the purposes of maintaining the establishment in safe and code-compliant condition, correcting code violations, removing items from the closed establishment and any other purpose authorized in accordance with rules and regulations promulgated by the ~~superintendent~~ Superintendent. Entry to the closed establishment by government inspectors and investigators acting within the scope of their employment shall be permitted. No means used to close an establishment pursuant to this section shall be removed by the ~~superintendent~~ Superintendent unless the ~~mayor~~ Commissioner or a court of competent jurisdiction orders the removal of such means. For purposes of this section, any period of time during which the means used to close an establishment are temporarily removed pursuant to a court order shall not be included in the calculation of the required closure period.

(Omitted text is unaffected by this ordinance)

SECTION 5. Section 4-4-300 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-4-300 Hazardous use units.

If a license under Title 4 authorizes a person to engage in any business or to occupy or use any premises, structure or building for any purpose classified as a hazardous use unit under Chapter 13-112 of this Code, the initial issuance of such license and every extension or renewal thereof shall require: (1) an inspection by, or caused by, the ~~fire commissioner~~ Fire Commissioner; and (2) the approval of the ~~fire commissioner~~ Fire Commissioner. If, as a result of such inspection, the ~~fire commissioner~~ Fire Commissioner determines that such hazardous use unit is in compliance with the requirements of this Code governing hazardous use units, the ~~fire commissioner~~ Fire Commissioner shall issue, or shall cause to be issued, a certificate of compliance and approval. Such certificate shall be subject to revocation for cause at any time by the ~~fire commissioner~~ Fire Commissioner. Upon notification of the revocation of such certificate, the ~~mayor~~ Commissioner shall revoke any license conditioned upon said certificate. The provisions of this section shall be construed as remedial and retroactive as well as prospective.

SECTION 6. Section 4-60-070 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-60-070 Issuance authority – Special licenses.

(a) A ~~city~~ City retailer's license for the sale of alcoholic liquor shall be issued by the local liquor control commissioner, subject to the provisions of ~~an act entitled "An Act relating to alcoholic liquor", approved January 31, 1934, as amended~~ the Liquor Control Act of 1934, 235 ILCS 5/1-1 *et seq.*, and subject to the provisions of this chapter and Chapter 4-4 relating to licenses in general not inconsistent with the law relating to alcoholic liquor.

(Omitted text is unaffected by this ordinance)

(c) (1) The local liquor control commissioner shall have the authority to issue a special event liquor license.

(Omitted text is unaffected by this ordinance)

(3) The local liquor control commissioner may approve a special event use permit issued to a for- profit entity by the State of Illinois for an outdoor event authorizing the sale and consumption of alcoholic liquor for a period not to exceed 11 days; provided that the ~~mayor~~ Commissioner of Cultural Affairs and Special Events has designated an event as a special event.

(Omitted text is unaffected by this ordinance)

SECTION 7. Section 4-64-400 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-64-400 Additional legal duties – Wholesale tobacco dealers.

In addition to the applicable legal duties set forth in Chapter 4-4 of this Code and in Article III of this Chapter, each licensee engaged in the business of wholesale tobacco dealer shall have the following duties:

(1) *Recordkeeping.* At the time of the transaction, keep a written record in English of all sales of cigarettes. Such record shall set forth: (i) the name and residential or business address of the purchaser, (ii) the date of the transaction, (iii) the invoice number, (iv) the purchaser's tobacco license number, and (v) a description of the cigarettes sold to the purchaser. The records required under this subsection shall be open for inspection, at all reasonable times, by the ~~Mayor~~ Commissioner or Comptroller or their respective designees or by any duly authorized member of the Department of Police, Department of Business Affairs and Consumer Protection or Department of Finance.

(Omitted text is unaffected by this ordinance)

SECTION 8. Section 4-64-500 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-64-500 Additional legal duties – Retail tobacco dealers.

In addition to the applicable legal duties set forth Chapter 4-4 of this Code and in Article III of this Chapter, each licensee engaged in the business of retail tobacco dealer shall have the following duties:

(1) *Recordkeeping.* At the time of the transaction, keep a written record in English of all purchases of cigarettes. Such record shall set forth: (i) the name and address of the place of business of the person from whom the cigarettes were purchased, (ii) the date of the transaction, (iii) the seller's invoice number, (iv) the seller's tobacco license number, and (v) a description of the cigarettes purchased. The records required under this subsection, and all cigarettes purchased, received or kept for sale by every retail tobacco dealer, shall be open for

inspection, at all reasonable times, by the ~~Mayor~~ Commissioner or Comptroller or their respective designees or by any duly authorized member of the Department of Police, Department of Business Affairs and Consumer Protection or Department of Finance.

(Omitted text is unaffected by this ordinance)

SECTION 9. Section 4-64-930 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-64-930 License revocation for a single offense – Authorized.

In addition to any other penalty provided by law, any tobacco license issued under this Chapter may be revoked by the ~~mayor or the mayor's designee~~ Commissioner in accordance with Section 4-4-280 at any time upon violation by the licensee of any provision of this Chapter or applicable federal or State law.

SECTION 10. Section 4-68-150 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-68-150 Insurance.

(Omitted text is unaffected by this ordinance)

All insurance policies required by this section or copies thereof certified by the insurers shall be filed with the ~~department of business affairs and consumer protection~~ Department of Business Affairs and Consumer Protection, and no insurance shall be subject to cancellation or lapse, except on 30 days' advance notice to the ~~department of business affairs and consumer protection~~ Department of Business Affairs and Consumer Protection. If any insurance is canceled or permitted to lapse for any reason, the ~~department of business affairs and consumer protection~~ Department of Business Affairs and Consumer Protection shall suspend the license for the ambulance affected for a period not to exceed 30 days, to permit the insurance to be supplied in compliance with the provisions of this section. If such other insurance is not supplied within the period of suspension of the license, the ~~mayor~~ Commissioner shall revoke the certificate of inspection for such ambulance.

Every company licensed pursuant to this chapter shall pay each judgment or award for the loss or damage in the operation for use of an ambulance rendered against such licensee by any court or commission of competent jurisdiction within 90 days after its judgment or award shall have become final, and not stayed by supersedeas. If any such judgment shall not be so paid, the ~~mayor~~ Commissioner shall revoke the ambulance-operating license of the applicable ambulance company ~~concerned~~ in accordance with Section 4-4-280.

SECTION 11. Section 4-156-280 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-156-280 Violation – Penalty.

(Omitted text is unaffected by this ordinance)

(b) Upon a third violation of the provisions of this chapter relating to possession or use of an illegal amusement device occurring on the same premises for a period of five years, all ~~city~~ City licenses issued for business activity on those premises shall be revoked, and no automatic amusement device may be placed on the premises for a period of one year from the date of revocation. Nothing in this section limits the authority of the ~~mayor~~ Commissioner to revoke a license on a licensee's first or second violation during such period. For purposes of this subsection (b), "licensee" includes an employee or agent of a licensee.

SECTION 12. Section 4-228-225 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-228-225 Prohibited activities – Public ways.

No motor vehicle repair shop shall be operated or maintained in such a way that the shop, or any vehicle being repaired therein, or any materials associated therewith, are located or placed upon the public way. If the ~~commissioner~~ Commissioner finds or is notified by an alderman or another department or agency of the ~~city~~ City that a licensee has violated this section on three different days within a 12-month period, the ~~commissioner~~ Commissioner shall immediately and without exception seek revocation of the motor vehicle license.

At any revocation hearing conducted pursuant to Section 4-4-280 of this Code, the ~~license commissioner appointed by the mayor~~ Commissioner or any other hearing officer designated by the ~~mayor~~ Commissioner shall limit their factual findings to determining: (1) the number of times, if any, the licensee violated this section; and (2) the dates on which those violations occurred. Neither the seriousness of the offense nor the existence of any mitigating factors shall be considered or reported to the ~~mayor~~ Commissioner. If the ~~commissioner of business affairs and consumer protection~~ Commissioner or hearing officer finds that the licensee violated this section of the Code on three different days within a 12-month period, the ~~mayor~~ Commissioner shall revoke the motor vehicle repair license.

(Omitted text is unaffected by this ordinance)

SECTION 13. Section 4-240-090 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-240-090 Inspection of records.

The said book, the photographs required under Section 4-240-070, and every article or other thing of value pawned or pledged, or any article of secondhand property obtained through purchase or exchange, shall at all times during the licensee's business hours to be open to ~~the~~ inspection ~~of~~ by the ~~mayor~~ Commissioner or any member of the police force or any investigator of the ~~department of business affairs and consumer protection~~ Department of Business Affairs and Consumer Protection.

SECTION 14. Section 4-244-175 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-244-175 Special events.

The ~~mayor~~ Commissioner, by and through the ~~commissioner of the department of cultural affairs and special events~~ Commissioner of the Department of Cultural Affairs and Special Events, shall have the authority to promulgate reasonable rules ~~and regulations~~ governing the time, place manner and duration of all performances permitted under this chapter which occur during the course of a special event, including during its set up and clean up.

(Omitted text is unaffected by this ordinance)

SECTION 15. Section 4-264-050 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-264-050 Recordkeeping.

(a) *LeadsOnline electronic reporting – Required – Exception.* At the time of each transaction, each licensee under this chapter shall enter into an accessible computer database, using the LeadsOnline electronic reporting form, an accurate description in English (i) every article of secondhand property received, purchased, sold or exchanged by the licensee; (ii) the date of the transaction; and (iii) the name and address of the purchaser or seller. Provided, however, that if the licensed business does not have internet access, the licensee shall seek permission and approval from the ~~superintendent of police~~ Superintendent of Police to use an alternative reporting system acceptable to the ~~superintendent~~ Superintendent. No entry made in such database or other approved reporting system shall be erased, obliterated or defaced.

(Omitted text is unaffected by this ordinance)

(f) *Inspection of records.* The records required under this section shall, at all times during the licensee's business hours, be open to inspection by the ~~mayor~~ Commissioner, or any member of the police force, or any investigator of the ~~department of business affairs and consumer protection~~ Department of Business Affairs and Consumer Protection.

SECTION 16. Section 4-264-052 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-264-052 Record keeping requirements related to digital audio and video discs.

(Omitted text is unaffected by this ordinance)

(b) Records described in subsection (a) of this section shall, during the secondhand dealer's business hours, be open to inspection and copying by the ~~mayor~~ Commissioner, any member of the police department and any investigator of the ~~department of business affairs and consumer protection~~ Department of Business Affairs and Consumer Protection.

(Omitted text is unaffected by this ordinance)

ARTICLE VIII. COMMERCIAL LOADING ZONES

SECTION 1. Section 9-4-010 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-4-010 Definitions.

(Omitted text is unaffected by this ordinance)

"Commercial vehicle" means a motor vehicle meeting one or more of the following requirements and shall not include vehicles designed and operated to carry fewer than 10 passengers for hire: ~~operated for the transportation of persons or property in the furtherance of any commercial or industrial enterprise, for hire or not for hire; including but not limited to a motor vehicle of the first division displaying a placard indicating authorization of the Illinois Commerce Commission to operate as a motor carrier of property but not including, however, public passenger vehicles.~~

(a) Any motor vehicle that is emblazoned with the name, logo or other identifier of a business affixed to the vehicle either permanently, such as stenciled or painted, or temporarily, such as a magnetic sticker or a sign attached to the antenna, in a manner identifiable from at least twenty-five feet away. Temporary, unaffixed identification, such as a sheet of paper or cardboard on the dashboard or rear window deck, is not sufficient to label a vehicle a commercial vehicle.

(b) Any motor vehicle driven for profit or to carry or transport property, merchandise, or supplies of a commercial or industrial nature bearing a permit issued under Section 9-64-160(d).

(c) Any junk vehicle as defined herein.

(d) Any vehicle with an unenclosed cargo bed, if such unenclosed cargo bed has been modified to increase the vehicle's capacity to transport or carry merchandise, junk, cargo or other property of any type, even if such cargo bed is empty.

(e) Any vehicle with a gross weight of 8,000 or more pounds.

(Omitted text is unaffected by this ordinance)

"Junk vehicle" means any truck, automobile, or other motorized vehicle used to collect, dispose of, or transport junk, as defined in Section 4-6-150(a).

(Omitted text is unaffected by this ordinance)

"Truck tractor" has the meaning ascribed to the term in the Illinois Vehicle Code, 625 ILCS 5/1-212.

(Omitted text is unaffected by this ordinance)

SECTION 2. Section 9-64-165 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-64-165 Commercial loading zones.

(Omitted text is unaffected by this ordinance)

(d) If a curb loading zone is converted to a commercial loading zone pursuant to this section, the owner, agent or lessee of any building or parcel of property who has paid ~~a nonrefundable application~~ the annual fee charged under Section 9-68-030(a) in connection with the designation of the curb loading zone shall be given 30-days' notice of the conversion and shall be reimbursed, on a pro rata basis, for the remaining months of the designation of the location as a curb loading zone.

(Omitted text is unaffected by this ordinance)

SECTION 3. Section 9-64-170 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-64-170 Parking restrictions – Special types of vehicles – Exceptions.

(a) (1) *Residential streets – Restrictions.* Except as otherwise provided in this subsection (a) or in subsection (f)(2) of this section, it shall be unlawful for any person to park at any time, including overnight, any truck, van, tractor, truck tractor, semi-trailer, trailer, recreational vehicle more than 22 feet in length, self-contained motor home, bus, taxicab, commercial vehicle, limousine (whether for hire or not for hire) or livery vehicle on any residential street within the ~~city~~ City.

(Omitted text is unaffected by this ordinance)

(5) *Residential streets – Exception for non-commercial pickup trucks and vans weighing less than 8,000 pounds – When authorized.* The prohibition in paragraph (1) of this subsection (a) shall not apply to the owner of a pickup truck or van that: (i) is lawfully parked at the curb in accordance with the general parking requirements of this Code, and (ii) bears a valid and current ~~city~~ City wheel tax license emblem, and (iii) has a gross weight of less than 8,000 pounds, and (iv) is not a commercial vehicle~~, as defined in subsection (e) of this section~~.

(Omitted text is unaffected by this ordinance)

(b) (1) *Business streets – Restrictions.* Except as otherwise provided in this subsection (b) or in subsection (f)(2) of this section, it shall be unlawful for any person to park at any time, including overnight, any truck, truck tractor, semi-trailer, trailer, self-contained motor

home, commercial vehicle, limousine (whether for hire or not for hire) or bus on any business street in the ~~city~~ City.

(Omitted text is unaffected by this ordinance)

(6) *Business streets – Exception for non- commercial pickup trucks weighing less than 8,000 pounds – When authorized.* The prohibition in paragraph (1) of this subsection (b) shall not apply to the owner of a pickup truck that: (i) is lawfully parked at the curb in accordance with the general parking requirements of this Code, and (ii) has a gross weight of less than 8,000 pounds, and (iii) is not a commercial vehicle~~, as defined in subsection (e) of this section~~.

(Omitted text is unaffected by this ordinance)

(e) *[Reserved.]* ~~Definitions. For the purposes of this section:~~

~~"Commercial vehicle" means (i) any motor vehicle that is marked or emblazoned with the name of a business or is otherwise represented as being used for the transportation of property in the furtherance of any commercial or industrial enterprise, whether for hire or not for hire; or (ii) any motor vehicle driven for profit or to carry or transport property, merchandise or supplies of a commercial or industrial nature; or (iii) any "junk vehicle" as defined herein; or (iv) any vehicle with an unenclosed cargo bed, if such unenclosed cargo bed has been modified to increase the vehicle's capacity to transport or carry merchandise, junk, cargo or other property of any type, even if such cargo bed is empty; or (v) any vehicle with a gross weight of 8,000 or more pounds.~~

~~"Junk vehicle(s)" means any truck, automobile or other motorized vehicle used to collect, dispose of or transport junk, as defined in Section 4-6-150(a).~~

~~"Truck tractor" has the meaning ascribed to the term in Section 1-212 of the Illinois Vehicle Code, as amended, codified at 625 ILCS 5/1-212.~~

(Omitted text is unaffected by this ordinance)

SECTION 4. Section 9-64-250 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

9-64-250 Violation – Towing and storage fees.

(a) Any vehicle parked, stopped, or standing in violation of any provision of Sections 9-12-060, 9-64-020, 9-64-050, 9-64-060, 9-64-070, 9-64-100, 9-64-110, 9-64-120, 9-64-130(b), 9-64-140(b), 9-64-150(b), 9-64-160(b), 9-64-165(f), 9-64-170 or 9-64-210 shall be subject to an immediate tow as provided in Section 9-92-030.

(Omitted text is unaffected by this ordinance)

SECTION 5. Section 9-92-030 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored as follows:

9-92-030 Authority to impound or otherwise relocate vehicle.

Members of the ~~police department~~ Police Department and employees of the ~~department of streets and sanitation~~ Department of Streets and Sanitation, and employees of the ~~department of aviation~~ Department of Aviation with respect to violations occurring at O'Hare International Airport, are authorized to issue a notice of parking violation and may authorize the removal of a vehicle from any public way to a ~~city~~ City vehicle pound or authorized garage or other legal parking space in the public way under the following circumstances:

(Omitted text is unaffected by this ordinance)

(c) When an unattended vehicle is parked, stopped, or standing in violation of Section 9-40-060, 9-64-020; 9-64-050, 9-64-070, 9-64-100, 9-64-110, 9-64-120, 9-64-130(b), 9-64-140(b), 9-64-150(b), 9-64-160(b), 9-64-165(f), 9-64-170, 9-64-210, 9-80-080(a), or 9-80-130;

(Omitted text is unaffected by this ordinance)

ARTICLE IX. TAXI REFORM

SECTION 1. Section 9-104-010 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-104-010 Definitions.

For purposes of this chapter the following definitions shall apply:

"Commissioner" means the ~~city's commissioner of business affairs and consumer protection~~ City's Commissioner of Business Affairs and Consumer Protection.

(Omitted text is unaffected by this ordinance)

"Criminal background check" means a fingerprint based or non-biometric based local and national criminal background check, including, but not limited to, checking an applicant against: (1) the National Sex Offenders Registry database or National Sex Offenders Public Website or other similar database; and (2) Global Watchlist Check that searches known domestic and international terrorist watchlists; and (3) Multi-State or Multi-Jurisdictional Criminal Records Locator or other similar commercial nationwide database with validation (primary source search).

"Department" means the ~~city's department of business affairs and consumer protection~~ City's Department of Business Affairs and Consumer Protection.

(Omitted text is unaffected by this ordinance)

SECTION 2. Section 9-104-050 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-104-050 License – Qualifications.

An applicant is qualified to receive a public chauffeur license if the applicant:

1. possesses a valid driver's license for at least one year ~~prior to application for the issuance or renewal of a public chauffeur license~~;

(Omitted text is unaffected by this ordinance)

5. has successfully completed a training course as prescribed by the ~~commissioner~~ Commissioner unless deemed unnecessary for that applicant pursuant to rule;

6. has successfully completed a licensing examination as prescribed by the ~~commissioner~~ Commissioner;

(Omitted text is unaffected by this ordinance)

13. has not had his driver's license cancelled, suspended or revoked by any governing jurisdiction as a result of non-moving violations in the 12-month period preceding the date of application, excluding (i) license suspensions due to failure to comply with child support or debt payment obligation~~,~~; (ii) failure to maintain automobile insurance on a personal vehicle; or (iii) failure to appear in traffic court ~~in the 12-month period preceding the date of application~~;

14. has not had his driver's license cancelled, suspended or revoked by any governing jurisdiction as a result of a driving-related incident within the 12-month ~~3-year~~ period preceding the date of application; and

(Omitted text is unaffected by this ordinance)

SECTION 3. Section 9-104-070 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-104-070 License – Investigation, issuance and denial.

(a) Upon receipt of an application for the issuance or renewal of a license, the ~~commissioner~~ Commissioner may investigate the applicant for compliance with all applicable provisions of this ~~code~~ Code and applicable rules.

(b) As part of the investigation prescribed by subsection (a), every ~~Every~~ applicant shall: ~~be required to~~ (1) submit to ~~fingerprinting~~ a criminal background check as defined by Section 9-104-010; (2) submit to additional checks as the Commissioner sets forth in rules; and ~~shall~~ (3) provide photos of the applicant as required by the ~~commissioner~~ Commissioner. Applicants shall be responsible for the costs of ~~fingerprinting~~ the criminal background check, any additional checks, and photos.

(c) As part of the application process, fees sufficient to cover the costs of processing ~~fingerprints and photos~~ the requirements of subsection (b) shall ~~will~~ be assessed in addition to the license fees set forth in Section 9-104-030 of this chapter. The ~~fingerprinting and photo~~ fees

will be assessed regardless of whether the license applied for is issued or denied. The amount of the fees shall be as set forth by rules promulgated by the ~~commissioner~~ Commissioner.

(d) The ~~commissioner~~ Commissioner may deny a license to an applicant who submits an application or any information or document that includes an omission or misstatement of material fact, or false information.

(e) After investigating an applicant as provided in subsection (a) and this section, the ~~commissioner~~ Commissioner has the authority to deny a license if the applicant does not meet the requirements for the issuance or renewal of a license. Such investigation may include, but is not limited to, a review of the applicant's application, criminal record, driving record, complaint history, and any other information that may be reasonably relied upon to issue a license.

(f) If an application for the issuance or renewal of a public chauffeur license is denied, the applicant may, within 10 days of the mailing of the notice of denial, make written demand upon the ~~commissioner~~ Commissioner for a hearing. Upon receipt of a timely written demand for a hearing, the ~~department~~ Department shall within 30 days conduct a hearing. If at such a hearing the applicant establishes through competent evidence that the denial was based upon incorrect findings, the ~~commissioner~~ Commissioner shall issue the license. If at such a hearing the denial is found to have been based upon correct findings, the denial shall become final. After entry of a final denial, the applicant shall be ineligible to make a new application for a period of 12 months.

SECTION 4. Section 9-104-100 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-104-100 Taxi chauffeur rebate program.

(a) The ~~commissioner~~ Commissioner is authorized to establish a taxi chauffeur rebate program. The purpose of the program shall be to award financial assistance to each eligible taxi chauffeur applicant in order to partially cover the costs associated with obtaining or renewing a taxi chauffeur license from the ~~city~~ City. The award shall be: ~~(i)~~ up to $50.00 to cover or subsidize the initial ~~fingerprinting and~~ criminal background check costs associated with the issuance of a taxi chauffeur license~~; and (ii) up to $25 to cover or subsidize the biennial drug test and physical examination costs associated with the renewal of a taxi chauffeur license~~. The ~~commissioner~~ Commissioner is also authorized to enter into an agreement with the City Colleges of Chicago or any other public or private entity that offers a taxi chauffeur training course in order to reduce the tuition charged for offering the course. If the tuition charged for such course is more than $50.00, the ~~commissioner~~ Commissioner shall, under the rebate program established pursuant to this section, award financial assistance to eligible applicants in the amount that covers the tuition in excess of $50.00.

(b) The ~~commissioner~~ Commissioner shall promulgate rules for the effective administration of the taxi chauffeur rebate program, including rules governing eligibility to participate in the program.

SECTION 5. Section 9-108-040 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-108-040 Horse-drawn carriage license – Investigation and issuance of license.

(a) Upon receipt of an application for the issuance or renewal of a license, the ~~commissioner~~ Commissioner may investigate the applicant for compliance with the provisions of this Code pertinent to the issuance or renewal of a horse-drawn carriage license.

(b) As part of the investigation prescribed by subsection (a), every ~~Every~~ applicant shall: ~~be required to~~ (1) submit to ~~fingerprinting~~ a criminal background check as defined by Section 9-104-010; (2) submit to additional checks as the Commissioner sets forth in rules; and ~~shall~~ (3) provide photos of the applicant as required by the ~~commissioner~~ Commissioner. Applicants shall be responsible for the costs of ~~fingerprinting~~ the criminal background check, any additional checks, and photos.

(c) As part of the application process, fees sufficient to cover the costs of processing ~~fingerprints and photos~~ the requirements of subsection (b) shall be assessed in addition to the license fees set forth in this chapter. The ~~fingerprinting and photo~~ fees shall be assessed regardless of whether the license applied for is issued or denied. The amount of the fees shall be set forth by rules ~~and regulations~~ promulgated by the ~~commissioner~~ Commissioner.

(d) The licensee shall provide a horse-drawn carriage that is in safe and proper condition at the time the license is issued; and shall register the horse-drawn carriage in the applicant's name or, in the case of a leased vehicle, shall provide a copy of the lease, in a form acceptable to the ~~commissioner~~ Commissioner, that must cover at least the duration of the license for that vehicle and must include an acknowledgment by the lessor of the vehicle that he has given his consent for the vehicle to be used as a horse-drawn carriage as licensed.

SECTION 6. Section 9-108-150 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-108-150 Horse-drawn carriage chauffeur license – Application – Qualifications – Fee.

(a) Applications for horse-drawn carriage chauffeur licenses shall be made in writing to the ~~commissioner~~ Commissioner upon forms provided by the ~~commissioner~~ Commissioner. Applications shall state the full name and residential address of the applicant and such other information as may be required by the ~~commissioner~~ Commissioner to properly identify the applicant and to disclose any relevant information as to the applicant's qualifications, age, physical condition and criminal record.

(b) An applicant is qualified to receive a new or renewed horse-drawn carriage chauffeur license, if the applicant:

1. possesses a valid Illinois State driver's license, or a valid driver's license of another state, district or territory of the United States, for at least one year ~~prior to application for the issuance or renewal of a horse-drawn carriage chauffeur license~~;

2. is at least 18 years of age;

3. [Reserved];

4. [Reserved];

5. has successfully completed an examination as prescribed by the ~~commissioner~~ Commissioner demonstrating a knowledge of the geography of the ~~city~~ City and the laws, ordinances and regulations governing vehicle operation in the ~~city~~ City;

(Omitted text is unaffected by this ordinance)

7. delivers to the ~~commissioner~~ Commissioner a certified letter or document by a horse-drawn carriage licensee that such person is qualified to operate a carriage; and

8. is not indebted to the ~~city~~ City.

(c) The qualifications of each applicant as specified in paragraph (b) of this section shall be investigated by the ~~department~~ Department and a report of such investigation containing any facts relevant to the applicant's qualifications shall be forwarded to the ~~commissioner~~ Commissioner. ~~The fingerprints of each applicant shall be submitted to the superintendent of police for examination into the criminal record, if any, of the applicant.~~ Every applicant shall: (1) submit to a criminal background check as defined by Section 9-104-010; (2) submit to additional checks as the Commissioner sets forth in rules; and (3) provide photos of the applicant as required by the Commissioner. Applicants shall be responsible for the costs of the criminal background check, and any additional checks, and photos.

(d) As part of the application process, fees sufficient to cover the costs of processing ~~fingerprints and photos~~ the requirements of subsection (b) shall be assessed in addition to the license fees set forth in this chapter. The ~~fingerprinting and photo~~ fees shall be assessed regardless of whether the license applied for is issued or denied. The amount of the fees shall be set forth ~~by~~ in rules ~~and regulations~~ promulgated by the ~~commissioner~~ Commissioner.

(e) If, upon examination of the applicant's application and the investigation specified in paragraph (c) of this section, ~~and~~ the ~~commissioner~~ Commissioner finds that the application included no material omission or misstatement of facts requested by the application form and that the applicant possesses the qualifications specified in paragraph (b) of this section, the ~~commissioner~~ Commissioner shall issue the license. If, upon such examination of the applicant's application and the investigation specified in paragraph (c) of this section, the ~~commissioner~~ Commissioner finds that the application includes any material omission or misstatement of fact or that the applicant lacks any of the qualifications specified in paragraph (b) of this section, the ~~commissioner~~ Commissioner shall deny the license and shall inform the applicant of the denial and the specific reason or reasons therefor by registered mail, return receipt requested.

(f) If an application is denied, the applicant may, within ten days of the mailing of notice of the denial, make written demand upon the ~~commissioner~~ Commissioner for a hearing. Upon receipt of a timely written demand for a hearing, the ~~commissioner~~ Commissioner shall, within 30 days, conduct a hearing. If, upon such a hearing, the applicant establishes through competent evidence that the denial was based upon incorrect findings, the ~~commissioner~~ Commissioner shall issue the license. If, upon such a hearing, the denial is found to have been

based upon correct findings, the denial shall become final. After entry of a final denial the applicant shall be ineligible to make a new application for a period of eighteen months.

(g) Upon qualification of the applicant and payment of the license fee herein provided, a horse-drawn carriage chauffeur's license identification card shall be issued in such form as to contain the photograph, name of licensee, and any other information the ~~commissioner~~ Commissioner deems necessary. No such license identification card shall be defaced, erased or otherwise obliterated by the chauffeur or permitted by him to be defaced, erased or obliterated.

(Omitted text is unaffected by this ordinance)

(i) A horse-drawn carriage chauffeur license shall be valid for a period of no more than two years from the date of its issuance. A horse-drawn carriage chauffeur license shall be renewed as provided by rules promulgated by the ~~commissioner~~ Commissioner. A horse-drawn carriage chauffeur license is nontransferable.

(~~ii~~ j) The ~~commissioner~~ Commissioner, upon receiving a complaint, is authorized to require any horse-drawn carriage chauffeur licensee to: (i) be evaluated by an Illinois-licensed physician that the licensee has the capability to safely operate a horse-drawn carriage; and (ii) take a test, conducted by authorities approved by the ~~commissioner~~ Commissioner, for the presence of cannabis or other illegal drug or inebriating substance in the body. If the physician does not certify that the licensee has the capability to safely operate a horse-drawn carriage, or if the licensee fails the drug or substance test, the ~~commissioner~~ Commissioner shall immediately suspend the licensee's horse-drawn carriage chauffeur license.

SECTION 7. Section 9-110-060 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-110-060 Investigation and issuance of pedicab license.

(a) Upon receipt of an application for the issuance or renewal of a license, the ~~commissioner~~ Commissioner may investigate the applicant for compliance with all applicable provisions of this Code, including but not limited to the applicant's compliance or ability to comply with the license qualification requirements specified in Section 9-110-040.

(b) As part of the investigation prescribed by subsection (a), every ~~Every~~ applicant shall: ~~be required to~~ (1) submit to ~~fingerprinting~~ a criminal background check as defined by Section 9-104-010; (2) submit to additional checks as the Commissioner sets forth in rules; and ~~shall~~ (3) provide photos of the applicant as required by the ~~commissioner~~ Commissioner Applicants shall be responsible for the costs of ~~fingerprinting~~ the criminal background check, any additional checks, and photos.

(c) As part of the application process, fees sufficient to cover the costs of processing ~~fingerprints and photos~~ the requirements of subsection (b) shall ~~will~~ be assessed in addition to the license fees set forth in this Code. The ~~fingerprinting and photo~~ fees will be assessed regardless of whether the license applied for is issued or denied. The amount of the fees shall be set forth by rules ~~and regulations~~ promulgated by the ~~commissioner~~ Commissioner.

(d) The pedicab licensee shall provide a pedicab that is in safe and proper condition at the time the license is issued; and shall register the pedicab in applicant's name or, in the case of a leased pedicab, shall provide a copy of the lease, in a form acceptable to the ~~commissioner~~ Commissioner, that must cover at least the duration of the license term for that pedicab and must include an acknowledgment by the lessor of the pedicab that ~~he~~ such lessor has given his consent for the pedicab to be used as a licensed pedicab.

(Omitted text is unaffected by this ordinance)

(f) If an application is denied, the applicant may, within ten days of the mailing of notice of the denial, make written demand upon the ~~commissioner~~ Commissioner for a hearing. Upon receipt of a timely written demand for a hearing, the ~~commission~~ Commissioner shall ~~within 30 days~~ conduct a hearing within 30 days. If, upon such a hearing, the applicant establishes through competent evidence that the denial was based upon incorrect findings, the ~~commissioner~~ Commissioner shall issue the license. If, upon such a hearing, the denial is found to have been based upon correct findings, the denial shall become final. After entry of a final denial the applicant shall be ineligible to make a new application for a period of 18 months.

SECTION 8. Section 9-110-130 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through, as follows:

9-110-130 Pedicab chauffeur license – Application.

(Omitted text is unaffected by this ordinance)

(b) An applicant is qualified to receive a new or renewed pedicab chauffeur license if the applicant:

(1) has possessed a valid Illinois State driver's license, or a valid driver's license of another state, district or territory of the United States, for at least one year ~~prior to application for the issuance or renewal of a pedicab chauffeur's permit~~;

(Omitted text is unaffected by this ordinance)

SECTION 9. Section 9-112-050 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-112-050 Vehicle inspections.

No person shall place a vehicle into service as a taxicab until the vehicle has been inspected under the direction of the ~~commissioner~~ Commissioner and found to be in safe operating condition. A taxicab vehicle inspection includes, but is not limited to, ensuring that all required equipment is installed and operating as intended, and that the interior and exterior of the vehicle are clean and in good condition for the safety of the vehicle drivers and passengers. Licensees must submit all their taxicab vehicles for inspection as scheduled by the ~~department~~ Department. Taxicab vehicles with a vehicle age of ~~2~~ five years or newer must be inspected at least annually, and all older taxicab vehicles must be inspected at least semiannually.

If any licensee fails to appear and make his vehicle available for inspection after receiving a notification from the ~~commissioner~~ Commissioner to do so, the ~~commissioner~~ Commissioner may immediately suspend the licensee's license and impose a fine as set forth in ~~section~~ Section 9-112-630, in addition to all other applicable penalties, including extending the license suspension, and/or license revocation. If the licensee again fails to so appear, the ~~commissioner~~ Commissioner may suspend his license until the vehicle has passed an inspection pursuant to this section. If a licensee demonstrates a pattern of missing scheduled inspection dates, the ~~commissioner~~ Commissioner may revoke the license.

The ~~commissioner~~ Commissioner is authorized to adopt rules ~~and regulations~~ to specify the time frame and schedule for vehicle inspections and may require additional inspections based upon complaints.

SECTION 10. Section 9-112-070 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-112-070 Specifications for taxicab vehicles.

The ~~commissioner~~ Commissioner may issue licenses for motor vehicles to operate as taxicabs according to the following:

(Omitted text is unaffected by this ordinance)

(c) ~~Age of vehicle~~ Vehicle age. A licensee ~~cannot~~ may not operate a vehicle as a licensed taxicab beyond the following vehicle age:

(1) ~~Four~~ Seven years for vehicles that are not designated pursuant to the ~~department's~~ Department's list of authorized vehicles as wheelchair accessible or fuel efficient.

(2) ~~Seven~~ Ten years for vehicles that are designated pursuant to the ~~department's~~ Department's list of authorized vehicles as fuel efficient. However, if a fuel efficient vehicle passes an inspection in compliance with Section 9-112-050, it may operate as a licensed taxicab for eleven years.

(3) ~~Seven~~ Ten years for vehicles that are designated pursuant to the ~~department's~~ Department's list of authorized vehicles as wheelchair accessible.

(d) ~~Starting January 1, 2013, a~~ A licensee cannot place a vehicle with an odometer reading of 125,000 miles or greater in operation for the first time as a licensed taxicab. ~~Starting January 1, 2014, a licensee cannot place a vehicle with an odometer reading of 75,000 miles or greater in operation for the first time as a licensed taxicab.~~

(Omitted text is unaffected by this ordinance)

SECTION 11. Section 9-112-080 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-112-080 Change of taxicab equipment.

The ~~commissioner~~ Commissioner will promulgate by rules ~~and regulations~~ establishing the process that licensees must follow when ~~they replace~~ a licensee replaces the taxicab vehicle (for purposes of this section, a "change of equipment"). For a change of equipment performed during a scheduled periodic inspection, the ~~commissioner~~ Commissioner ~~will~~ shall assess a $25.00 change of equipment processing fee. For a change of equipment not performed during a scheduled periodic inspection, the ~~commissioner~~ Commissioner ~~will~~ shall assess a $25.00 change of equipment processing fee ~~in addition to a $75.00 change of equipment vehicle inspection fee~~.

SECTION 12. Section 9-112-100 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-112-100 Qualifications for license or renewal of license.

(a) In order to qualify for a license, whether upon initial application or upon application for renewal of a license:

(1) an applicant shall be in compliance with all City, State of Illinois and Federal laws, and the provisions of this chapter; and

(2) an applicant shall have its principal place of business in the City of Chicago:

(i) with respect to any business entity applicant, the applicant shall be organized or qualified to do business under the laws of the State of Illinois; or

(ii) with respect to an individual applicant, the applicant shall be a citizen or legal resident of the United States residing and domiciled in the City of Chicago~~.~~; and

(3) an applicant for the issuance or renewal of a taxicab license shall submit a copy of the licensee's agreement with a taxicab affiliation licensed by the City. ~~Provided, however, that~~ However, a licensee who owns only one medallion and who does not have an ownership interest in any other medallion need not be affiliated ~~if the licensee is an owner-operator~~.

(Omitted text is unaffected by this ordinance)

SECTION 13. Section 9-112-110 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-112-110 Investigation and issuance of license.

(a) Upon receipt of an application for the issuance or renewal of a license, the Commissioner may investigate the applicant for compliance with all provisions of this code, including but not limited to: (1) the character and reputation of the applicant; and (2) the ability of the applicant to render safe transportation service, to maintain or replace the equipment for

such service, and to pay all fees, fines, taxes, judgments and awards which may be rendered for any cause arising out of the operation of a taxicab during the license period.

(b) Every individual applicant and every agent of a business entity applicant shall be required to submit to ~~fingerprinting~~ a criminal background check as defined in Section 9-104-010, and shall provide photos of such person as required by the Commissioner. Applicants shall be responsible for the costs of ~~fingerprinting~~ such criminal background check and photos.

(c) As part of the application process, fees sufficient to cover the costs of processing ~~fingerprints~~ the criminal background check and photos will be assessed in addition to the license fees set forth in section 9-112-150 of this Code. ~~The fingerprinting and photo~~ Such fees ~~will~~ shall be assessed regardless of whether the license applied for is issued or denied. The amount of the fees shall be set forth ~~by~~ in rules ~~and regulations~~ promulgated by the Commissioner.

(Omitted text is unaffected by this ordinance)

SECTION 14. Section 9-112-330 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-112-330 Insurance.

(Omitted text is unaffected by this ordinance)

(2) Worker's compensation:

(i) Any licensee who does not carry adequate worker's compensation insurance shall have his license(s) immediately suspended until proof of such insurance is provided to the ~~commissioner~~ Commissioner. The licensee shall provide the ~~commissioner~~ Commissioner with a copy of the licensees' insurance verification for worker's compensation upon request of the ~~commissioner~~ Commissioner.

(ii) Any public chauffeur, upon filing a claim for temporary total disability with the Illinois ~~Industrial~~ Workers' Compensation Commission, shall immediately surrender his public chauffeur license to the department. Such public chauffeur license shall remain surrendered for any period for which the chauffeur claims or receives benefits. If the Commissioner determines that a ~~Any~~ public chauffeur's ~~whose~~ claim for benefits with the Illinois ~~Industrial~~ Workers' Compensation Commission is ~~determined to be~~ fraudulent, not credible, or otherwise not filed in good faith, the Commissioner may ~~have his~~ suspend, revoke or deny renewal of the public chauffeur's license ~~revoked~~.

(b) If any medallion license holder fails to maintain required insurance, the ~~commissioner~~ Commissioner may immediately suspend the medallion license holder's taxicab vehicle license and impose a fine as set forth in ~~section~~ Section 9-112-630 of this Code, in addition to all other applicable penalties, including license suspension, and/or license revocation. If a medallion license holder demonstrates a pattern of failing to maintain required insurance, the ~~commissioner~~ Commissioner may revoke the license.

SECTION 15. Section 9-112-340 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-112-340 Taxicab affiliations.

(a) An applicant must apply for a taxicab affiliation license using a print or electronic form prescribed by, and as directed by, the ~~commissioner~~ Commissioner, and accompanied by such documents as the ~~commissioner~~ Commissioner may require.

(b) No organization shall operate as a City of Chicago taxicab affiliation without first being licensed by the ~~commissioner~~ Commissioner. Application for a taxicab affiliation license shall be made on such forms and accompanied by such documents as the ~~commissioner~~ Commissioner may require and shall include, but not be limited to, proof that the taxicab affiliation has its principal place of business in Chicago and the name, Chicago business address and telephone number, residence address and license numbers of each licensee so affiliated. Subsequent to licensing, if there are changes in any material information contained in the submitted license application, such changes must be reported in writing to the ~~commissioner~~ Commissioner within 48 hours.

(c) In consideration of a new taxicab affiliation application, applicants will be subject to qualification requirements as provided in Section 9-112-100 of this Code and inspection requirements as provided in Section 9-112-110 of this Code. In addition, the ~~commissioner~~ Commissioner may consider factors including, but not limited to, effects on public interests and taxicab industry economics, in evaluating the new taxicab affiliation application.

(d) No taxicab affiliation may have more than 25 percent of the total number of ~~city~~ City licensed taxicabs as affiliates.

(e) No taxicab affiliation licensed under this chapter may dispatch a taxicab for the purpose of providing transportation to a customer unless the vehicle is properly licensed to provide the transportation requested. The ~~commissioner~~ Commissioner will notify a taxicab affiliation in the event of the suspension or revocation of any of its affiliate's licenses.

(f) Whenever notice is required to be served by the ~~commissioner~~ Commissioner on any licensee, the ~~commissioner~~ Commissioner may provide service by certified mail, electronic mail, or facsimile upon the registered address of the licensee's taxicab affiliation listed in the ~~department's~~ Department's records.

(g) All affiliated taxicabs licensed by the City of Chicago, when in service and for hire, must be equipped at all times to allow for the dispatch of the vehicle to any person requesting transportation. Taxicab affiliations and affiliates are responsible for ensuring that such equipment is activated and operating at all times when the affiliated taxicab is in service.

(h) In the event that a taxicab affiliation contracts with a two-way dispatch service to provide a two-way dispatch system to its affiliates, the taxicab affiliation shall be liable for any acts or omissions of the two-way dispatch service which may violate city ordinances or the rules ~~and regulations~~ promulgated thereunder.

(Omitted text is unaffected by this ordinance)

(j) An affiliate may not have its membership in a taxicab affiliation terminated by the taxicab affiliation, except on 30 days prior written notice to the affiliate and the ~~commissioner~~ Commissioner.

(k) If, following a hearing held by the ~~department of administrative hearings~~ Department of Administrative Hearings, a taxicab affiliation is found to have violated ~~any of the provisions of~~ any ~~city~~ City ordinance or ~~of the rules and regulations~~ any rule promulgated thereunder, the taxicab affiliation shall be subject to all applicable penalties, including but not limited to a fine, license suspension, and/or license revocation.

(l) The annual fee for each taxicab affiliation license is $500.00 plus ~~$15.00~~ $5.00 for each licensee affiliated with the taxicab affiliation at the time of licensing or renewal. All taxicab affiliation licenses expire on November 30. Renewal of taxicab affiliation licensing must be made during the month of November. The fee shall be paid in advance before the license is issued. In order to avoid lapse of the taxicab affiliation license, the licensee must renew the license before the expiration date of the licensing term. Renewal fees must be paid before the first day of the licensing term. Any licensing fee paid on or after the first day of the licensing term is considered a late payment, and is subject to late payment fees, interest accrued as specified in this Code and ~~promulgated~~ in ~~the~~ rules promulgated by the ~~commissioner~~ Commissioner. If an affiliation license is not renewed in a timely manner, such affiliation license shall be considered lapsed.

(m) When a licensee changes its taxicab affiliation during the affiliation licensing year, the ~~commissioner~~ Commissioner ~~will~~ shall assess the licensee a $25.00 change of affiliation licensing fee. The ~~commissioner~~ Commissioner ~~will~~ shall promulgate in rules the process governing a change of affiliation.

(n) The ~~commissioner~~ Commissioner may promulgate rules governing taxicab affiliations and licensees as affiliates.

(o) Any taxicab affiliation licensee licensed under this section shall not be required to obtain a taxicab two-way dispatch license under 9-112-550.

SECTION 16. Section 9-112-360 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-112-360 Taxicab vehicle color schemes.

(Omitted text is unaffected by this ordinance)

(b) Non-affiliated (independent) taxicab vehicles must display a color scheme and logo that are not duplicative of, or substantially similar to, an existing affiliation's color scheme and logo, unless the affiliation licensee consents to use of its color scheme or logo.

(c) All color schemes and logos must be approved by the ~~commissioner~~ Commissioner before being painted and displayed on the vehicles.

SECTION 17. Section 9-112-440 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

9-112-440 License managers.

(Omitted text is unaffected by this ordinance)

(j) Any license manager licensed under this section shall not be required to obtain an additional license under 9-112-450.

SECTION 18. Section 9-112-450 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-112-450 License brokers.

(a) No person shall operate as a license broker without first being licensed by the ~~commissioner~~ Commissioner, unless such person is an attorney in good standing licensed in the State of Illinois or holds a Section 9-112-440 license manager license. An applicant must apply for a license broker license using a print or electronic form prescribed by, and as directed by, the ~~commissioner~~ Commissioner and accompanied by such documents as the ~~commissioner~~ Commissioner may require and shall include, but not be limited to:

(~~i~~1) Proof that the license broker has its principal place of business in Chicago; and

(~~ii~~2) Information as to whether the applicant for the license or any principal thereof has a financial interest in any lender, insurance brokerage firm or automobile dealership.

(Omitted text is unaffected by this ordinance)

(c) All applicants for a license broker license shall deposit with the ~~commissioner~~ Commissioner a bond, in the penal sum of $200,000.00, containing one or more sureties to be approved by the ~~commissioner~~ Commissioner. Such bond shall be payable to the City of Chicago and shall be conditioned that the license applicant or licensee will comply with the provisions of the Municipal Code of Chicago and the rules ~~and regulations~~ promulgated thereunder. The applicant shall pay all fines, orders of restitution, or judgments for damages ordered by the ~~department of administrative hearings~~ Department of Administrative Hearings, or a court of competent jurisdiction, based on a violation of the Municipal Code of Chicago and the rules ~~and regulations~~ promulgated thereunder, committed by such licensee, his agents or employees, while acting within the scope of their employment. The broker is immediately liable for satisfaction upon determination of the fine or award judgment, or, if timely appeal is taken, upon final determination of the appeal.

(d) The annual fee for each license broker license is $500.00. All license broker licenses expire on October 31. Renewal of such license must be made during the month of October. The fee shall be paid in advance before the license is issued. In order to avoid lapse

of the license broker license, the licensee must renew the license before the expiration date of the licensing term. License broker licensing renewal fees must be paid before the first day of the licensing term. Any license broker licensing fee paid on or after the first day of the licensing term is considered a late payment, and is subject to late payment fees and interest accrued as specified in the Code and promulgated in rules by the ~~commissioner~~ Commissioner.

(Omitted text is unaffected by this ordinance)

(f) A license broker shall not display a taxicab broker's license which is expired, suspended or revoked, but shall surrender same to the ~~commissioner~~ Commissioner immediately.

(Omitted text is unaffected by this ordinance)

(i) A license broker ~~must~~ shall furnish the ~~commissioner~~ Commissioner with copies of any requested documents within three business days of such request.

(j) The ~~commissioner~~ Commissioner is authorized to promulgate rules ~~and regulations~~ governing the conduct of license brokers including, but not limited to: the form, duration and limitations on listing agreements for the transfer of licenses; disclosures by the license broker to any client or potential client regarding possible conflicts of interest based on the license broker's activities as a lender, insurance broker, or automobile dealer or the license broker's contractual relationship or financial or other interest in a lender, insurance broker or automobile dealer; advertising by the broker; forms to be used in the transfer or encumbrance of a license; and applicable penalties including but not limited to fines, license suspension, or license revocation for violation of any provision of this ordinance or the rules promulgated thereunder.

(k) Any monies paid in connection with the transfer of a license, must be held in a separate interest-bearing escrow account until the ~~department~~ Department approves the transfer of the license.

SECTION 19. Section 9-112-470 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-112-470 Vehicle out of service – Notice to city required.

Every taxicab shall be operated regularly to the extent reasonably necessary to meet the public demand for service. Licensees must notify the ~~commissioner~~ Commissioner if the service of any taxicab vehicle is discontinued for a period of ~~20~~ 30 continuous days for any reason. Additionally, licensees must surrender the license card and the metal plate medallion for any taxicab that is discontinued for a period of ~~20~~ 30 continuous days for any reason. The ~~commissioner~~ Commissioner has the authority to demand that the licensee place into service a taxicab within five business days of the notice.

SECTION 20. Section 9-112-510 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-112-510 Taximeter, fare collection and global position system specifications.

(Omitted text is unaffected by this ordinance)

Taximeters shall be designed, calibrated and tested to register fares pursuant to the standards published by the National Institute of Standards and Technology (N.I.S.T.) in N.I.S.T. Handbook 44, ~~as amended~~ or standards approved by a United States governmental weights and measurements agency with authority over such standards and approved through rules promulgated by the Commissioner.

(Omitted text is unaffected by this ordinance)

SECTION 21. Section 9-112-550 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-112-550 Taxicab two-way dispatch.

(a) No person shall operate or provide a taxicab two-way dispatch system without first obtaining a license from the ~~commissioner~~ Commissioner, unless such person has an active taxicab affiliation license issued under 9-112-340.

(Omitted text is unaffected by this ordinance)

SECTION 22. Section 9-112-570 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-112-570 Taxicab wheelchair accessible vehicles and centralized wheelchair accessible dispatch.

(Omitted text is unaffected by this ordinance)

(b) (1) Any single licensee that owns or controls 20 or more licenses must place into service wheelchair accessible vehicles as taxicabs on five percent of its taxicab vehicle fleet.

(2) In addition to compliance with subparagraph (b)(1) of this section, any licensee that owns or controls 10 or more taxicab licenses shall have at least 10 percent of its taxicab fleet be wheelchair accessible vehicles by January 1, 2018, subject to the Commissioner's determination that the demand for wheelchair accessible vehicles is being met. Effective January 1, 2017, if a licensee subject to this subsection (b)(2) replaces any taxicab vehicle, the replacement vehicle, until the licensee complies with the requirement of this subsection (b)(2), shall be a wheelchair accessible vehicle.

(Omitted text is unaffected by this ordinance)

SECTION 23. Section 9-112-575 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-112-575 Taxicab driver awards.

(a) In each calendar year, ~~one~~ up to five taxicab medallion licenses may be awarded to ~~the person~~ those individuals who ~~has~~ have demonstrated, through their actions as a licensed public chauffeurs, the greatest dedication to providing service to persons needing wheelchair accessible vehicles. ~~The awardee~~ Awardees must place ~~the~~ awarded medallion licenses onto a wheelchair accessible vehicles.

(b) The ~~commissioner~~ Commissioner is authorized to develop and administer a taxicab driver incentive program to promote outstanding taxicab service. Program awards may include the granting of up to two taxicab medallion licenses per calendar year.

SECTION 24. Section 9-112-600 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-112-600 Taxicab rates of fare ~~– Revision~~.

(a) The rates of fare for taxicabs shall be as set forth in this section:

(Omitted text is unaffected by this ordinance)

(j) (1) Licensees may charge compensation for service based on a flat prearranged fare (for purposes of this subsection, "flat rate") for transportation of passengers between two locations.

(2) Any licensee shall display the licensee's flat rate on such licensee's website and Internet-enabled application or digital platform used by the licensee to connect drivers and passengers.

(3) Except as otherwise provided in Section 9-114-265, it is unlawful for a licensee to charge passengers a fare greater than the fare rate shown on the taximeter or the licensee's Internet-enabled application or digital platform.

SECTION 25. Section 9-114-040 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-114-040 Qualifications for license.

(a) In order to qualify for a license, whether upon initial application or upon application for renewal of a license:

(1) an applicant shall be in compliance with all City, State of Illinois and Federal laws, and the provisions of this chapter; and

(2) an applicant shall have its principal place of business in the City of Chicago:

i. with respect to any corporate applicant, the corporation shall be organized or qualified to do business under the laws of Illinois and have its principal place of business in the City of Chicago; or

ii. with respect to a partnership applicant, the partnership shall have its principal place of business in the City of Chicago; or

iii. with respect to any applicant other than a corporation or partnership, he shall be a citizen or legal resident of the United States residing and domiciled in the City of Chicago.; and

(3) an applicant must successfully complete a course of study which the ~~commissioner~~ Commissioner may prescribe by rule.; and

(4) an applicant must register with the Department of Finance to pay the City's ground transportation tax, as required under Chapter 3-46 of this Code.

(Omitted text is unaffected by this ordinance)

SECTION 26. Section 9-114-050 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-114-050 Investigation and issuance of license.

(a) Upon receipt of an application for the issuance or renewal of a license, the ~~commissioner~~ Commissioner may investigate the applicant for compliance with this ~~code~~ Code, including but not limited to: (1) the character and reputation of the applicant; and (2) the ability of the applicant to render safe transportation service, to maintain or replace the equipment for such service, and to pay all fees, fines, taxes, judgments and awards which may be rendered for any cause arising out of the operation of a taxicab during the license period.

(b) Every applicant shall ~~be required to~~ submit to ~~fingerprinting~~ a criminal background check and shall provide photos of the applicant as required by the ~~commissioner~~ Commissioner. Applicants shall be responsible for the costs of ~~fingerprinting~~ the criminal background check and photos.

(c) As part of the application process, fees sufficient to cover the costs of processing ~~fingerprints~~ the criminal background check and photos will be assessed in addition to the license fees set forth in ~~section~~ Section 9-114-070 of this Code. The ~~fingerprinting~~ criminal background check and photo fees will be assessed regardless of whether the license applied for is issued or denied. The amount of the fees shall be set forth ~~by~~ in rules ~~and regulations~~ promulgated by the ~~commissioner~~ Commissioner.

(d) The licensee shall provide a vehicle that is in safe and proper condition at the time the license is issued; and shall register the vehicle in applicant's name or, in the case of a leased vehicle, shall provide a copy of the lease, in a form acceptable to the ~~commissioner~~ Commissioner, that must cover at least the duration of the license for that vehicle and must include an acknowledgment by the lessor of the vehicle that ~~he~~ such lessor has given his consent for the vehicle to be used as a ~~taxicab~~ public passenger vehicle as licensed.

(Omitted text is unaffected by this ordinance)

SECTION 27. Section 9-114-170 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-114-170 Insurance.

(Omitted text is unaffected by this ordinance)

Every insurance policy issued shall list the City of Chicago as an additional insured on a primary, noncontributory basis for any liability arising directly or indirectly from the licensee's operations.

(1) Liability insurance: Each automobile liability insurance policy shall provide at least the following minimum coverage for each licensed vehicle:

For each vehicle with capacity of ~~more than~~ 10 or more seats:	$1,000,000.00 combined single limit coverage per occurrence
For each vehicle with a capacity of up to and including ~~10~~ 9 seats:	$350,000.00 combined single limit coverage per occurrence
Jitney car service vehicles:	$100,000.00 combined single limit coverage per occurrence

(Omitted text is unaffected by this ordinance)

SECTION 28. Section 9-114-280 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-114-280 Solicitation of passengers prohibited.

It is unlawful for any person to solicit passengers for transportation on any public way or in any city airport except as specifically provided by contract as approved by the ~~city council~~ City Council of the City of Chicago, pursuant to Section 10-36-270 ~~of the Municipal Code of the City of Chicago~~.

(Omitted text is unaffected by this ordinance)

Any person who violates this section shall be punished by a fine ~~of not less than $200.00 and not more than $1,000.00~~ as provided in Section 9-114-410. Each day that such violation shall continue shall be deemed a separate and distinct offense. In addition to fines, penalties for any violations of this section may include license suspension or revocation.

SECTION 29. Section 9-114-285 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

9-114-285 Livery chauffeurs' training requirements.

(a) No person shall be licensed as a livery chauffeur unless such person has successfully completed a restricted chauffeur training program ~~pursuant to~~ in accordance with Chapter 9-104 of this Code and any rules ~~and regulations~~ promulgated ~~thereto~~ thereunder. Provided, however, that the requirements of this section and the training requirements of Chapter 9-104 applicable to a livery chauffeur applicant ~~can be complied with by the applicant's successful completion of~~ shall be deemed to have been met if the applicant for such license successfully completes a livery chauffeur training program approved by the ~~commissioner~~ Commissioner and conducted by the licensee or other authorities approved by the ~~commissioner~~ Commissioner. In addition to other applicable requirements, the training program conducted by the licensee or other authorities approved by the ~~commissioner~~ Commissioner must cover topics related to providing service to people with disabilities.

(b) It shall be unlawful for any licensee under this Chapter 9-114 to allow any individual who does not hold a valid public chauffeur license, as defined in Section 9-104-010, to operate the licensee's livery vehicle as a public passenger vehicle.

SECTION 30. With regard to the owner-operator designated taxicab medallions purchased pursuant to the 2010 City of Chicago taxicab medallion auction, the requirement restricting use of the medallion to owners/operators only is removed.

ARTICLE X. RIDESHARE REFORM

SECTION 1. Section 9-115-110 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-115-110 Transportation network vehicles – Inspections and conditions.

(a) ~~Except as otherwise provided in subsection (b), no~~ No transportation network provider licensee shall allow any vehicle to be used as a transportation network vehicle unless such vehicle is annually inspected according to standards approved by the commissioner, and has passed such inspection.

~~(b) No transportation network provider licensee shall allow any vehicle with a vehicle age of 6 years or older to be used as a transportation network vehicle unless such vehicle is~~

~~inspected semi-annually according to standards approved by the commissioner, and has passed such inspection.~~

(Omitted text is unaffected by this ordinance)

SECTION 2. Section 9-115-140 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-115-140 Transportation network service – Accessibility and accessibility fund.

(Omitted text is unaffected by this ordinance)

(f) For purposes of this section, the term "accessibility fund" has the meaning ascribed to that term in ~~means a fund used to improve the services of taxicabs (as defined in~~ Section 9-112-010~~) and transportation network vehicles for people with disabilities. Uses of this fund include, but are not limited to, reimbursement for costs associated with converting or purchasing a vehicle to be used as a taxicab or transportation network vehicle that is fully wheelchair accessible by ramp or lift, and costs to a licensee for the provision of wheelchair-accessible vehicle taxi rides to customers where the cost to provide the ride exceeds the cost charged to the customer~~. The maximum amount of reimbursement per taxicab vehicle from the fund, and the conditions of reimbursement and the maximum amount of reimbursement per a transportation network vehicle from the fund shall be established by rules ~~and regulations~~, in consultation with, among other individuals as the ~~commissioner~~ Commissioner may determine, representatives from the Mayor's Office for People with Disabilities, the community of people with disabilities, the taxi industry, and the transportation network providers industry.

SECTION 3. Section 9-115-150 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-115-150 Transportation network drivers – Requirements.

(Omitted text is unaffected by this ordinance

(b) (1) Any transportation network provider licensee may accept an application, in a form prescribed by the Commissioner, for the issuance or renewal of a transportation network chauffeur license. An applicant is qualified for the issuance or renewal of a transportation network chauffeur license, if the applicant:

(Omitted text is unaffected by this ordinance)

(iii) has not been convicted of reckless driving, hit and run, or driving with a suspended or revoked license~~;~~, and has not been convicted of or placed on supervision for two or more offenses involving traffic regulations governing the movement of vehicles, or whose Illinois driver's license has not been suspended or revoked pursuant to Section 6-206 of the Illinois Vehicle Code, codified at 625 ILCS 5/6-206, within the 12 months immediately prior to applying to become a transportation network driver;

(iv) has successfully completed an online or in-person transportation network driver's training program approved annually by the Commissioner, as part of the license issuance or renewal application, and conducted by the licensee or other authorities approved by the commissioner. In addition to other applicable requirements, such training program must cover topics related to providing service to people with disabilities;

(Omitted text is unaffected by this ordinance)

(2) ~~Any~~ Each transportation network provider licensee shall: (i) perform a criminal background check, as defined by Section 9-104-010, on each transportation network chauffeur license applicant; and (ii) obtain each transportation network chauffeur license applicant's driving record. The licensee shall submit to the Commissioner the name of each applicant eligible for the issuance or renewal of a transportation network chauffeur license, attesting, in an electronic form prescribed by the Commissioner that each such applicant meets all the requirements of subsection (b). In addition, any transportation network provider licensee shall, as the Commissioner determines by rule, transmit to the Department a background check report that the licensee or a third-party vendor has performed on each transportation network chauffeur license applicant. Nothing provided in this subsection shall be construed to prohibit the Commissioner from requesting any other information that the Commissioner may reasonably require in connection with the issuance or renewal of a license from a licensee or transportation network chauffeur license applicant.

(3) After receiving: (i) the attestation provided pursuant to subsection (b)(2), and (ii) any other application information, as the Commissioner deems appropriate, the Commissioner shall issue a transportation network chauffeur license, in a form prescribed by the Commissioner, to each applicant that the Commissioner determines to be eligible for such license. ~~A~~ Each transportation network chauffeur license shall be issued for a maximum of a one-year period. The Commissioner is authorized to issue initial transportation network chauffeur licenses for less than a one-year period to establish an efficient system for issuing and renewing chauffeur licenses in a manner that the Commissioner determines by rule. ~~A~~ Each transportation network chauffeur license shall bear the name and photograph of the licensee and a license number. No person shall alter, modify or replicate a transportation network chauffeur license without authorization by the Department.

(c) ~~Any~~ Each transportation network provider licensee shall maintain and enforce a zero-tolerance policy for intoxicating substances, which policy shall be approved by the ~~commissioner~~ Commissioner as a condition of the license. Such policy shall promote zero tolerance using a combination of appropriate means that may include education, random testing, assistance programs and counseling, among other measures.

(d) The ~~commissioner~~ Commissioner may, from time to time, require licensees to provide data, as the ~~commissioner~~ Commissioner prescribes, to audit and enforce their compliance with this chapter. Nothing provided in this subsection shall be construed to prohibit the ~~commissioner~~ Commissioner from taking other enforcement actions, as provided in this chapter, against any person that violates this chapter.

(e) The ~~commissioner~~ Commissioner has authority to investigate zero tolerance complaints that the department receives through a 311 call or other equivalent complaint reporting mechanism and take appropriate actions to determine a transportation network chauffeur licensee's eligibility to operate a transportation network vehicle.

(Omitted text is unaffected by this ordinance)

(h) ~~Any~~ Each transportation network licensee shall ~~semi-~~annually establish, through a process determined by rules promulgated by the ~~commissioner~~ Commissioner, that each transportation network chauffeur licensee engaged by such transportation network provider does not owe debt to the ~~city~~ City.

(Omitted text is unaffected by this ordinance)

(j) In addition to conducting a background check on each transportation network chauffeur license applicant within the meaning of subsection (b)(2)(i) and (b)(2)(ii) of this section, a licensee shall: (i) perform a quarterly background check on a randomly selected group of up to ten percent of the licensee's drivers, if the Commissioner determines that such check is warranted by the occurrence of an incident posing a threat to public safety; and (ii) perform a quarterly audit, and submit the results of such audit to the Commissioner, in accordance with a process prescribed by rules, to ensure compliance with subsection (b)(2)(i) and (b)(2)(ii) of this section. The audit required under this subsection shall verify that the licensee has instituted procedures to ensure that its drivers have undergone a background check within the meaning of this subsection, and, upon request by the Commissioner, shall be accompanied by proof that the required background checks have been performed. Such proof shall be in the form and manner prescribed by the Commissioner in duly promulgated rules. Such rules may require that the quarterly audit required under this subsection be conducted by a qualified, independent, third-party vendor identified by the Commissioner.

(k) A licensee, in compliance with applicable law, shall require a transportation network driver to verify his or her identity on the licensee's internet-enabled application or digital platform, using an identify verification process approved by the Commissioner after consultation with the Superintendent of Police, on a scheduled basis, as determined by rule, after a driver has initially been approved to drive, in order to continue providing transportation network services. Examples of an identity verificatiion process may include, but are not limited to, use of facial recognition software, a social security trace, or multi-factor authentication of a driver operating a transportation network vehicle.

(l) A licensee, or one or more licensees acting in cooperation, shall analyze and semi-annually report to the Commissioner new technologies that potentially enhance the security of transportation network vehicle passengers.

SECTION 4. Section 9-115-180 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-115-180 Operating regulations.

(Omitted text is unaffected by this ordinance)

(h) ~~Any~~ Each licensee shall clearly disclose, on the licensee's on-line enabled application or digital platform and website, that the licensee is a transportation network provider.

Additionally, the disclosure shall state that each licensee is required to maintain insurance policies as specified in Section 9-115-090.

(i) ~~Any~~ Each licensee shall provide proof of insurance policies required in Section 9-115-090 to each transportation network driver before the driver begins providing service and for as long as the driver remains available to provide service.

(j) (1) Licensees shall have an affirmative duty to respond to requests for service in underserved areas and to insure compliance with this subsection by the licensee's drivers. Licensees shall immediately report to the ~~commissioner~~ Commissioner any of the licensee's drivers who fails to comply with the requirements of this subsection.

(Omitted text is unaffected by this ordinance)

(k) ~~Any~~ Each transportation network driver shall, in the transportation network vehicle at all times carry: (1) ~~carry~~ proof of the insurance policies required in Section 9-115-090 covering the vehicle; (2) ~~carry~~ an electronic or paper copy of the agreement or terms of service between the driver and the transportation network provider; ~~and~~ (3) ~~display (i) a~~ an electronic or paper copy of the ~~city's~~ City's ground transportation tax registration emblem for the vehicle~~,~~ to be able to immediately display to an officer or other authorized City personnel; and ~~(ii)~~ (4) an electronic or paper copy of the vehicle's distinctive emblem issued pursuant to ~~section~~ Section 9-115-120(b).

(Omitted text is unaffected by this ordinance)

(m) ~~Any~~ Each transportation network driver ~~must~~ shall comply with all Federal, State of Illinois and City of Chicago non-discrimination laws by accepting, without extra charge, riders with service animals.

(Omitted text is unaffected by this ordinance)

SECTION 5. Section 9-115-190 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-115-190 Restrictions on hours of operation.

(a) All licensees must implement processes to ensure that no transportation ~~vehicle~~ network driver operates a transportation network vehicle for more than ~~10~~ 12 hours within a given 24 hour period.

(b) No transportation network vehicle driver shall operate a transportation network vehicle for one or more licensees for more than ~~10~~ 12 hours within a given 24 hour period.

(c) No vehicle shall be used ~~in the operation of~~ as a transportation network vehicle by one or more drivers for more than ~~10~~ 12 hours within a given 24 hour period.

(d) All licensees must implement processes to ensure that a driver who has operated a transportation network vehicle for 12 consecutive hours shall not operate a transportation network vehicle for a minimum of 8 consecutive hours thereafter.

SECTION 6. Section 9-115-200 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

9-115-200 Service charges and fare rates.

(Omitted text is unaffected by this ordinance)

(b) Any licensee shall display the licensee's fare rate, including any charge or fee associated with the fare, on such licensee's website and Internet-enabled application or digital platform used by the licensee to connect drivers and passengers. In addition, any licensee shall display a button for displaying a fare quote for any requested trip on the licensee's Internet-enabled application or digital platform in the same size and graphics as the licensee's trip request button.

(Omitted text is unaffected by this ordinance)

SECTION 7. Section 9-115-210 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-115-210 Records and reports.

(a) Every licensee shall keep accurate books and records of account of the licensee's operations at the licensee's place of business in the city for a minimum of three years. Such records shall be submitted for inspection upon the request of the ~~commissioner~~ Commissioner. Such records shall also be maintained in accordance with section 3-4-170 of this Code, and shall be produced in an electronic format or any other format required by the ~~city~~ City.

(b) Each licensee shall provide the following data to the ~~commissioner~~ Commissioner, on a quarterly basis and at such times and in a format and manner prescribed by the ~~commissioner~~ Commissioner in rules ~~and regulations~~:

(Omitted text is unaffected by this ordinance)

(2) the number and percentage of rides requested and accepted, and the number of rides requested and not accepted, by the licensee's drivers, organized according to the geographic parameters and time frames specified by the ~~commissioner~~ Commissioner;

(Omitted text is unaffected by this ordinance)

(c) Nothing provided in this section shall be construed to require licensees to provide personally identifiable passenger information to the ~~city~~ City.

SECTION 8. Section 9-115-230 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-115-230 Violation – Penalty.

(a) Any licensee who violates this chapter or any rule ~~or regulation~~ promulgated hereunder shall be subject to a fine of not less than $500.00 and not more than $10,000.00 for each such violation. Each day that any violation shall continue shall be deemed a separate and distinct offense.

(b) Any person other than a licensee who violates any of the provisions of this chapter or any rule ~~or regulation~~ promulgated hereunder, shall be subject to a fine of not less than ~~$500.00~~ $100.00 and not more than $1,000.00 for each such violation. Each day that any violation shall continue shall be deemed a separate and distinct offense.

(Omitted text is unaffected by this ordinance)

ARTICLE XI. CHICAGO RIVERWALK

SECTION 1. Section 10-36-145 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

10-36-145 Chicago Riverwalk.

(a) *Definitions.* For purposes of this section, the following definitions shall apply:

"Authorized concession stand" means any concession stand authorized to operate within the Chicago Riverwalk.

"Chicago Riverwalk" has the meaning ascribed to the term in section 2-32-1300(a).

"Commissioner" means the ~~commissioner~~ Commissioner of ~~fleet~~ Fleet and ~~facility management~~ Facility Management.

(b) *Hours of operation.* Except as otherwise provided by the ~~commissioner~~ Commissioner, the Chicago Riverwalk shall be closed to the public between the hours of 11:00 P.M. and 6:00 A.M. The ~~commissioner~~ Commissioner shall post and maintain permanent signs designating the hours during which public access to the Chicago Riverwalk is prohibited.

(c) *Violation of hours of operation – Unlawful act – Exceptions.* Except as otherwise provided by the ~~commissioner~~ Commissioner, it shall be unlawful for any person or vehicle to be in any facility or on the grounds of any part of the Chicago Riverwalk between the hours of 11:00 P.M. and 6:00 A.M. Provided, however, that this prohibition shall not apply to: (i) persons disembarking from a commercial tour boat and passing through the Chicago Riverwalk, without

stopping, to the exit nearest to their point of destination; (ii) persons doing work consistent with the operational needs of any licensed venue or authorized concession stand located in any part of the Chicago Riverwalk, or persons entering or exiting the Chicago Riverwalk in conjunction with or upon completion of such work, including, but not limited to, deliverymen, security personnel, repairmen and employees of a licensed venue or authorized concession stand acting within the scope of their employment; (iii) authorized ~~city~~ City personnel acting within the scope of their lawful duties; (iv) vehicles doing work consistent with the operational needs of any licensed venue or authorized concession stand located in any part of the Chicago Riverwalk, or vehicles entering or exiting the Chicago Riverwalk in conjunction with or upon completion of such work, including, but not limited to, delivery vehicles and repair vehicles; and (v) ~~police department~~ Police Department vehicles, ~~fire department~~ Fire Department vehicles, emergency vehicles and other vehicles clearly marked as the property of the city. Any person who violates this subsection shall be fined not less than $50.00 nor more than $500.00 for each offense. Each day that a violation continues shall constitute a separate and distinct offense to which a separate fine shall apply.

(d) *Concession agreements.* Subject to the approval of the ~~budget director~~ Budget Director, and of the ~~corporation counsel~~ Corporation Counsel as to form and legality, the ~~commissioner~~ Commissioner is authorized, after publicly soliciting proposals, to negotiate and execute on behalf of the ~~city~~ City concession agreements for food, beverages, goods and services within the Chicago Riverwalk for a term not to exceed 36 months. The ~~commissioner~~ Commissioner may extend, renew or continue such initial agreement for two additional consecutive terms of up to 12 months each. Provided, however, that no extension, renewal or continuation of such initial agreement shall extend beyond a totality of 60 months, unless: (1) the agreement is referred to the Chicago City Council for review and full disclosure as to all parties, particulars, events and justifications meriting such extension, renewal or continuation: and (2) the Chicago City Council approves an extension, renewal or continuation of such agreement beyond a totality of 60 months.

(e) *Temporary use agreements.* The ~~commissioner~~ Commissioner is authorized to enter into use agreements, subject to the approval of the ~~c~~Corporation ~~c~~Counsel as to form and legality, for the temporary use of space and facilities within the Chicago Riverwalk. The ~~commissioner~~ Commissioner shall only enter into such temporary use agreements that the ~~commissioner~~ Commissioner determines enhance and are consistent with the unique nature of the Chicago Riverwalk.

The term of any such temporary use agreement shall not exceed 30 calendar days; provided, however, that the ~~commissioner~~ Commissioner may extend, renew or continue such initial agreement for up to ~~60~~ 150 additional consecutive days. No such temporary use agreement shall be for the sponsorship of an event, which shall be governed by subsection (g). ~~Nor shall any such use agreement be for a concession to sell food, beverages, goods or services, which shall be governed by subsection (d); provided, however, that notwithstanding this provision or subsection (d) a~~ A temporary use agreement under this subsection may provide for the sale of food, beverages, goods or services ~~that meet~~ if the following criteria are met:

~~(1) the food, beverages, goods or services must be connected to or promote the temporary use itself, including, but not limited to, the sale of flowers by the vendor during a flower show or the sale of t-shirts or compact disks by the vendor during a concert;~~

~~(2) the sale of any food, beverages, goods or services must be incidental to the primary purpose of the use agreement;~~

~~(3)~~(1) the food, beverages, goods or services must not endanger the public health or safety; and

~~(4)~~(2) the sale of foods, beverages, goods and services must not conflict with any contractual obligation of the ~~city~~ City~~.~~; and

(3) no alcoholic beverage shall be sold or served unless all applicable licenses and permits have been obtained and all applicable Code requirements have been met.

The fees and conditions for temporary use agreements shall be determined by the ~~commissioner~~ Commissioner, giving consideration to the size and nature of the space, the duration of the ~~event~~ temporary use and the unique nature of the Chicago Riverwalk. The ~~commissioner~~ Commissioner may adopt and enforce rules consistent with this subsection for awarding such temporary use agreements.

(f) *Acceptance of grants and assets.* Subject to the approval of the ~~budget director~~ Budget Director, the ~~commissioner~~ Commissioner is authorized to accept grants of funds and other tangible and intangible assets pertaining to the Chicago Riverwalk. In connection with the acceptance of such funds and assets, the ~~commissioner~~ Commissioner is authorized, subject to the approval of the ~~corporation counsel~~ Corporation Counsel as to form and legality, to enter into and execute such ancillary agreements on behalf of the ~~city~~ City, as may be necessary or appropriate, which agreements may include indemnification by the ~~city~~ City and right of entry.

(g) *Agreements for sponsorship of events – Construction of section.* Subject to the approval of the ~~budget director~~ Budget Director, and of the ~~corporation counsel~~ Corporation Counsel as to form and legality, the ~~commissioner~~ Commissioner is authorized to enter into and execute agreements with persons, including, but not limited to, commercial or other business sponsors or media sponsors, for the sponsorship of events within the Chicago Riverwalk for a term not to exceed 36 months. Subject to the approval of the ~~budget director~~ Budget Director, the ~~commissioner~~ Commissioner may extend, renew or continue such initial agreement for up to 24 additional consecutive months. The terms and conditions of such agreements shall be determined by the ~~commissioner~~ Commissioner, giving consideration to the duration and extent of the sponsorship and the nature of the event being sponsored. In those sponsorship agreements entered into directly with a sponsor, in which the sponsor's participation in the event is limited to providing money to the ~~city~~ City, and where the sponsor is only represented at the event by signage, or where the sponsor is a governmental entity, the ~~commissioner~~ Commissioner may elect not to require the sponsor to indemnify the ~~city~~ City. All sponsorship agreements shall provide the ~~city~~ City the right, with or without cause, to terminate such agreements prior to their expiration date. Provided, however, that with respect to any special

event designated as such in the ~~city's~~ City's special event ordinance for that year that will be held within the Chicago Riverwalk, the provisions of the special event ordinance shall control the sponsorship and production of that special event within the Chicago Riverwalk. and nothing in this section shall be construed to limit or restrict any provision of the ~~city's~~ City's special events ordinance for the sponsorship and production of such special event.

(h) *Rules.* The ~~commissioner~~ Commissioner is hereby authorized to adopt and enforce rules to implement this section. Such rules may include, but are not limited to, the following: (1) protecting the health and safety of Chicago Riverwalk patrons and facilities, (2) establishing hours of operation for the Riverwalk and for facilities or venues located within the Chicago Riverwalk, and (3) prohibiting or regulating activities that may unreasonably disrupt pedestrian traffic flow or the quiet enjoyment of Chicago Riverwalk resources. The ~~commissioner~~ Commissioner may post signs within the Chicago Riverwalk setting forth these rules, as well as directional signs.

(Omitted text is unaffected by this ordinance)

(j) *Chicago Riverwalk – Revenue.* All revenue received by the ~~city~~ City from the sources identified in subsection (b) of Section 2-32-1300 shall be governed by Section 2-32-1300.

ARTICLE XII. DANGEROUS ANIMALS

SECTION 1. Section 7-12-040 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

7-12-040 Impounding animals that are stray.

Any stray animal ~~shall~~ may be immediately impounded by an animal control officer.

SECTION 2. Section 7-12-050 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

7-12-050 Dangerous animals – Investigation, ~~D~~determination, and requirements.

The Executive Director shall have the authority to make a determination that an animal is a dangerous animal, as defined in Section 7-12-020, and to order the owner to comply with any of the measures set forth below for the protection of public health, safety and welfare.

(a) Upon receipt of a citizen complaint or other report of an animal bite, attack, threatening behavior, or other reason to believe an animal may be a dangerous animal, the ~~Executive Director or an animal control officer~~ Department shall evaluate the seriousness of the complaint or report and, if the circumstances warrant, may conduct an investigation of the facts. Where necessary, practicable, and readily located, the investigation ~~shall~~ may include, but not

be limited to, interviewing the complainant, the human victim, if any, the victim animal's owner, the biter animal's owner, any witnesses, and also include observation of the animal and the scene, and any other relevant information ~~presented by the owner~~. The ~~investigator~~ Department then shall make a written finding of whether an animal is a dangerous animal as defined in Section 7-12-020 and ~~of~~ the basis for that finding. In addition, if during the course of the investigation, the ~~investigator~~ Department uncovers evidence of inhumane treatment of any animal in violation of Section ~~7-12-090~~ 7-12-080, ~~he or she shall make~~ the Department shall make a written finding of the specific violation and forward ~~such~~ the written finding to the Executive Director. For purposes of this section, a police report may support the Department's determination ~~constitute an investigation and may include a finding of dangerousness~~. ~~Based upon the investigator's finding of a dangerous animal~~ When making the determination, the Executive Director shall take into consideration the totality of the circumstances, including the behavior of all of the participants that led to the incident. The ~~the~~ Executive Director shall declare in writing whether the animal is a dangerous animal and issue appropriate requirements as set forth in Section 7-12-050.

(b) ~~Where an animal is declared to be a dangerous animal, and the animal has caused severe injury to any person or other domestic animal, then the Executive Director may order the humane destruction of the animal, where appropriate, taking into consideration the severity and the circumstances of injury. Where an animal is declared to be a dangerous animal, and the animal has caused death to any person, then the Executive Director shall order the humane destruction of the animal.~~

Euthanasia.

(1) The Executive Director shall order the euthanasia of a dangerous animal that has been declared dangerous because it has caused death to a person.

(2) Where an animal is declared to be a dangerous animal because it has been found to have caused the death of another domestic animal, or severe injury to any person or domestic animal, the Executive Director may order the euthanasia of the animal, where appropriate, taking into consideration the severity and the circumstances of injury or death.

(c) ~~Subject to subsection (g) of this section, in~~ In all cases where an animal is declared to be a dangerous animal and the animal is not ~~humanely destroyed~~ euthanized, the Executive Director shall order the owner to comply with the following requirements:

(1) While on the owner's property, the owner must securely confine the dangerous animal indoors or within a securely enclosed and locked outdoor enclosure ~~pen, structure, or fence,~~ suitable to prevent the entry of young children and designed to prevent the animal from escaping; or both an indoor and outdoor enclosure that meets the above criteria. If the owner chooses to securely confine the dangerous animal within an outdoor enclosure, such ~~Such pen, structure, or fence~~ enclosure must be a minimum of six feet in height and must have secure sides and top. If ~~it~~ the enclosure has no bottom secured to the sides, the sides must be embedded into the ground no less than two feet deep. The enclosure also must be humane and ~~provide some~~ have an area which provides protection ~~from the elements~~ for the animal from the elements and extreme temperatures. In addition to the enclosure required by this subsection, the owner shall erect a fence on the perimeter of that portion of the property where the enclosure is located. The location and height of the fence shall be approved by the Executive Director. The enclosure and fence shall be erected within thirty days of the declaration that the animal is a dangerous animal. An owner whose animal will be exclusively confined indoors must

submit to the Executive Director a sworn, notarized declaration that the animal will be exclusively confined indoors.

(Omitted text is unaffected by this ordinance)

(3) Within 24 hours of the declaration that the animal is a dangerous animal, the owner must display, in a conspicuous manner, a sign on the owner's premises warning that a dangerous animal is on the premises by stating in capital letters:

~~"Warning – Dangerous Animal – Keep Away."~~ "WARNING – DANGEROUS ANIMAL – KEEP AWAY."

If the owner lives in a free-standing residence or a townhome, the ~~The~~ sign must be visible and legible from the public way and from 50 feet away from the special enclosure required pursuant to subsection (c)(1) above. If the owner lives in an apartment or multiunit dwelling and the animal is kept solely within the dwelling, the sign must be placed on both the front and back entries to the unit.

(Omitted text is unaffected by this ordinance)

In addition, the Executive Director may order the owner to comply with any of the following requirements, in any combination:

(7) The owner must confine the dangerous animal indoors or within a securely locked outdoor enclosure ~~to the secure enclosure~~ described above in subsection ~~(c)~~(1) at all times and only allow the animal out under the conditions set forth in subsection ~~(c)~~(2) when it is necessary to obtain veterinary care for the animal, comply with a court order, or where an emergency is declared by a government agency requiring evacuation of the owner.

(Omitted text is unaffected by this ordinance)

(d) ~~Where the owner's address can be reasonably ascertained,~~ When an animal has been impounded pursuant to this section, the Executive Director shall send written notice to the last known address of the animal's owner~~,~~ by first class mail.

(1) When the animal has been impounded pursuant to subsection (f) below, the notice shall: (i) be sent within 30 days after the first day of impoundment; and (ii) advise the owner of the impoundment, the investigation, and the fees due under Section 7-12-120 or other applicable ordinance or rule.

(2) If ~~, stating that his or her~~ the animal has been declared a dangerous animal by the Executive Director, the notice shall ~~describing~~ describe the basis for such declaration by specific behavior and date(s) of occurrence, setting forth all applicable orders and ~~restrictions~~ requirements imposed, reason of such declaration, and informing the owner of ~~his or her~~ the right to appeal ~~such~~ the determination by filing a written request for a hearing within ~~seven~~ ten days of service of the notice.

(3) ~~A~~ Written notice shall be deemed served on the date the notice is mailed.

(4) If there is a complainant or victim, and the Department has contact information for that individual, the Department shall also send the individual a copy of the

declaration. ~~A copy of such notice shall be sent to the complainant, if any. Where the animal has been impounded pursuant to subsection (f) below, such notice shall be sent within 30 days after such impoundment.~~

(e) If the owner requests a hearing, the Department of Administrative Hearings shall appoint an administrative law officer who shall hold a *de novo* hearing within 30 days of the request, at which all interested parties may present testimony and any other relevant evidence~~, within 30 days of the request~~. The hearing shall be taped or recorded by other appropriate means. If the administrative law officer upholds the Executive Director's determination that the animal is dangerous, the owner shall have 30 days to satisfy all requirements set out in subsection (c) and the notice. In those cases where the Executive Director has ordered ~~humane destruction~~ euthanasia of the dangerous animal, that order shall not be carried out until 36 ~~seven~~ days after issuance of the final order. ~~the hearing; if~~ If the owner ~~appeals~~ files for administrative review and presents notice of the complaint to the Department within 35 days of the issuance of the final order, ~~to the circuit court during that time period, that order~~ the final order shall be stayed until resolution of such appeal.

(f) When a complaint has been made or a bite reported, and when the circumstances of the bite incident suggest that an animal will be declared a dangerous animal, ~~Where there is probable cause to believe that an animal is a dangerous animal,~~ the Executive Director or his designee is authorized to either (1) impound and hold such animal, at the owner's expense or (2) impose one or more of the requirements set forth in subsection (c) above, pending the completion of the dangerous animal investigation and final resolution of any appeals. Should an owner fail to comply with requirements issued by the Executive Director under this subsection (f)(2), the Executive Director shall impound and hold the animal at the owner's expense. Where the animal has caused severe injury or death to any person, the Executive Director or his designee ~~is required to~~ shall impound and hold such animal, at the owner's expense, pending the investigation and final resolution of any appeals. Moreover, in no event shall a dangerous animal be released to its owner before the owner obtains a dangerous animal license pursuant to ~~section~~ Section 7-12-052 or before the Executive Director or his designee approves the enclosure required by subsection (c)(1). The holding period and impoundment procedures for animals of unknown ownership shall be governed by Section 7-12-060.

(g) Owners of guard ~~Guard~~ dogs and owners of dogs which have been found to be "vicious dogs" under state law~~, automatically are required to~~ shall comply with the requirements of Section 7-12-050(c)(1) ~~(4) and (c)~~ through (6) without the need for any individualized declaration or the right to any hearing, except that, to the extent an owner disputes the fact that the ~~his or her~~ animal is used as a guard dog the hearing procedure set forth in subsection (e) of this section shall apply. The Department may promulgate rules ~~and regulations~~ that set forth the conditions under which the provisions of subsection (c) of this section shall not apply to guard dogs when the dogs are on assignment.

SECTION 3. Section 7-12-051 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

7-12-051 Dangerous animals – Violations.

(a) Any owner who fails to comply with any of the requirements of Section 7-12-050, Section 7-12-052, or any additional orders of the Executive Director as authorized by those

sections shall be punished by a fine of not less than $500.00 nor more than $1,000.00, plus impoundment of the animal. If the owner fails to make the animal available for impoundment or fails to come into compliance with the requirements or orders within 7 days after the impoundment of the animal, the owner shall be incarcerated for a term not to exceed six months and the animal shall become the property of the Department. In addition to the penalties set forth above, the Executive Director may order an owner who violates Section 7-12-050 to attend with ~~his or her~~ the animal a course of animal obedience training approved by the Executive Director.

(b) Any animal which has been declared a dangerous animal and which (1) is seen outside and not confined within the enclosure required by Section 7-12-050(c)(1), and not muzzled and under control as required by Section 7-12-050(c)(2), or (2) thereafter attacks or injures a person or domestic animal, shall be impounded by an animal control officer or a police officer, at the owner's expense, and the Executive Director may order the owner to comply with any of the alternatives set forth in Section 7-12-050~~(b) and~~ (c), including ~~humane destruction~~ the euthanasia of the animal. If the owner fails to make the animal available for impoundment or fails to come into compliance with the requirements or orders within 7 days after the impoundment of the animal, the owner shall be incarcerated for a term not to exceed six months and the animal shall become the property of the Department. The owner shall be entitled to notice and an opportunity for a hearing in the same manner as provided in Section 7-12-050 (d) and (e) above.

SECTION 4. Section 7-12-052 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

7-12-052 Dangerous animals – Miscellaneous.

(a) Every owner of a dangerous animal shall allow inspection of the ~~required~~ enclosure described in Section 7-12-050 by the Executive Director or his designee.

(Omitted text is unaffected by this ordinance)

(d) ~~Where~~ When an animal has caused severe injury or death to any person, but it is not found to be a dangerous animal on the grounds that the attack was provoked, the Executive Director shall advise the owner to comply with the safety measures set forth in Section 7-12-050(c) in order to protect the public health, safety and welfare.

(e) In addition to any other license required under this chapter, the owner of any animal declared dangerous shall obtain a dangerous animal license within 10 days of the declaration that the animal is a dangerous animal; except that this provision shall not apply to the owner of any guard dog service that is licensed under Chapter 4-384 of this code. The owner shall pay an annual license fee of $100 for the privilege of owning the dangerous animal. The application for the license shall be made to the Executive Director.

SECTION 5. Section 7-12-060 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

7-12-060 Redemption of impounded animals.

(a) Subject to the exceptions provided in subsections ~~7-12-060~~(b), ~~and 7-12-060~~(c), and (d), the Department, or any agency the Department may designate to take possession of animals for the purposes of impounding, shall hold impounded animals for a minimum of seven days, unless the owner redeems the animal sooner, during which time reasonable means shall be used to facilitate their return to the rightful owners. The owner of any animal impounded in any animal control center may, at any time during visiting hours at the animal control center, and before the sale or other disposal as provided in this chapter, redeem such animal by paying the required fees or charges and, in the case of an unlicensed animal, by complying with the license requirements. The seven-day holding period shall not apply to an animal relinquished by its owner to the Department under owner signature authorizing the Department to make immediate disposition of the animal at its discretion, nor shall any required holding period apply to an animal received for impounding in obviously critical physical condition or for which immediate euthanasia shall be deemed proper for humane reasons by the Executive Director or the Executive Director's designee.

(b) Any impounded animal of unknown ownership that remains unredeemed after three days shall be the property of the ~~Commission~~ Department. The Executive Director may allow the adoption or transfer of any animal of unknown ownership after three days of impoundment, or any other disposition of the animal after five days of impoundment. In the event the Executive Director determines that an animal of unknown ownership suffers from severe behavioral issues, the Executive Director may allow any disposition of the animal after three days impoundment. Wild animals which are noxious by their very nature, such as wild rats and undomesticated rodents, may be euthanized at once following an examination for zoonotic diseases.

(Omitted text is unaffected by this ordinance)

ARTICLE XIII. MISCELLANEOUS

SECTION 1. Section 1-4-100 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

1-4-100 Interpretation of language.

(Omitted text is unaffected by this ordinance)

References in this Code to the power to close a business, establishment or premises, in whole or in part, for engaging in unlicensed business activity in violation of this Code, including but not limited to violation of Title 4 or Title 9 of this Code, shall include, without limitation, the power to issue a cease and desist order or any other lawful order necessary or appropriate to accomplish the closure.

SECTION 2. Section 2-29-080 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

2-29-080 Disasters – Badges for admission within cordoned limits.

(a) The ~~executive director~~ Executive Director or his designee may issue badges to:

(1) Members of the press upon their written request; or

(2) Employees of utilities, as defined in Section 2-29-060, upon the written request of any such utility over the signature of its president and secretary; or

(3) Other non-governmental personnel whose presence at an emergency situation site is ~~necessary for emergency response~~ deemed appropriate by the Executive Director or designee; or

(4) Employees of the ~~office of emergency management and communications~~ Office of Emergency Management and Communications or such other employees of the City of Chicago who are required by their duties to access a disaster site;

The executive director or his designee may also issue badges when, in his discretion, the issuance of such badges is necessary to prevent the destruction of property or to serve the general public. The ~~executive director~~ Executive Director or his designee may obtain assistance from the ~~department of police~~ Department of Police in determining the suitability of an individual for a badge issued under this section, and at his discretion may recall any badge so issued.

(Omitted text is unaffected by this ordinance)

SECTION 3. Section 2-51-050 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

2-51-050 Commissioner of fleet and facility management – Powers and duties.

The commissioner of fleet and facility management shall have the following duties and responsibilities:

(Omitted text is unaffected by this ordinance)

aa. Subject to the annual availability of duly appropriated funds and the approval of the ~~corporation counsel~~ Corporation Counsel as to form and legality, to negotiate and execute fleet leases on behalf of the ~~city~~ City. The duration of such leases shall not be subject to the time and term limitations in 65 ILCS 5/8-1-7;

(Omitted text is unaffected by this ordinance)

SECTION 4. Section 2-112-150 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

2-112-150 Grants and other agreements.

(a) The ~~commissioner~~ Commissioner shall have the power to: (i) apply for gifts and grants of services, equipment, supplies, materials, or funds from the United States, the State of Illinois, other government entities, their agencies or officers, or from any person, foundation, association, not-for-profit corporation, firm or corporation, and (ii) ~~to~~ enter into contracts and agreements resulting in gifts or grants from these and other sources. The ~~commissioner~~ Commissioner shall notify the ~~mayor~~ Mayor, the ~~budget director~~ Budget Director, and the ~~comptroller~~ Comptroller of each such action. The ~~commissioner~~ Commissioner shall have the power to expend such receipts on projects that implement the policies of the ~~department of health~~ Department of Health, provided that all expenditures of grant and/or contract funds shall be subject to the same policies and practices as the expenditure of corporate funds, including the provisions of career service rules.

(b) The ~~commissioner~~ Commissioner shall have the power to: (i) make grants or subgrants of duly appropriated funds, (ii) make grants or subgrants of personal property including, but not limited to, vaccines, HIV testing kits and condoms, (iii) execute or amend grant or subgrant agreements to effectuate the purposes of this subsection (b), and (iv) execute such documents and provide any information, assurances or certifications necessary or appropriate to effectuate the purposes of this subsection (b).

(c) The ~~commissioner~~ Commissioner shall encourage and conduct such studies, investigations and research as in his judgment will promote and improve public health. Such activity may be carried out jointly with public or private entities. In furtherance thereof, the ~~commissioner~~ Commissioner shall have the power to enter into agreements with public and private entities for the sharing and other use of public health-related data. Any such agreements shall comply with applicable law governing privacy. In order to effectuate such agreements, the ~~commissioner~~ Commissioner is authorized: (i) subject to the availability of duly appropriated funds, to pay application, processing, and other fees, and (ii) to execute ancillary documents and provide ancillary information, assurances or certifications. Nothing in this chapter shall be construed to create an obligation to enter into a data use agreement prior to the sharing or other use of public health-related data.

(d) The ~~commissioner~~ Commissioner shall have the power to enter into contracts with health plans, insurance companies, and managed care entities for reimbursement for health care services provided by the department, including clinical, planning, data analysis, care coordination, quality improvement, and data sharing.

SECTION 5. Section 2-112-160 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

2-112-160 Commissioner – Additional powers and duties.

The ~~commissioner of health~~ Commissioner of Health shall have the following powers and duties:

(a) Public health related powers and duties:

(Omitted text is unaffected by this ordinance)

(7) To request, collect, receive, and maintain confidential information, records, and data, including protected health information consistent with 45 C.F.R. § 164.512(b)(1)(i), for the purpose of preventing or controlling disease, injury, or disability. The confidential information, records, and data may support activities including, but not limited to, the reporting of disease, injury, or vital events such as birth or death; the conducting of public health surveillance, public health investigations, and public health interventions; the performance of epidemiological studies; and the application of data science methods or other analytic models that protect and promote public health.

(Omitted text is unaffected by this ordinance)

SECTION 6. Section 4-60-140 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-60-140 Prohibited activities.

(Omitted text is unaffected by this ordinance)

(l) No holder of a package goods license shall sell, permit to be sold, or give away single containers of wine or liquor that hold less than 25 fluid ounces (739 milliliters), or single containers of beer or malt liquor that hold less than 41 fluid ounces (1213 milliliters) between 12:00 a.m. (midnight) and ~~the legally established hour of closing~~ 7:00 a.m. or the legally established hour when the licensee may commence the sale of package goods, whichever is later. The restriction of this subsection does not apply to a manufacturer's package containing more than one container of beer, malt liquor, wine, or liquor that is sold as a single unit. A licensee open after midnight shall post a sign visible in the area of the sales register clearly communicating the prohibition on the sale after midnight of single containers described in this subsection.

ARTICLE XIV. SEVERABILITY, REPEALER

SECTION 1. The provisions of this Ordinance are declared to be separate and severable. The invalidity of any provision of this Ordinance, or the invalidity of the application thereof to any person or circumstance, shall not affect the validity of the remainder of this Ordinance, or the validity of its application to other persons or circumstances.

SECTION 2. All ordinances, resolutions, motions or orders inconsistent with this Ordinance are hereby repealed to the extent of such conflict.

ARTICLE XV. EFFECTIVE DATES

SECTION 1. Section 4 of Article XII of this ordinance and Section 9-114-170 shall be effective upon passage and approval.

Following passage and approval, the remainder of this ordinance shall take effect on January 1, 2018.

Action Deferred -- AMENDMENT OF TITLES 1, 2, 4, 9, 10, 15 AND 18 OF MUNICIPAL CODE (2018 CODE CORRECTIONS ORDINANCE).

[O2017-7841]

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Austin and Alderman Burke, *Deferred* and ordered published:

CHICAGO, November 15, 2017.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing sundry amendments to the Municipal Code of Chicago necessary to correct and/or update various sections; and having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) CARRIE M. AUSTIN,
Chairman.

The following is said ordinance transmitted with the foregoing committee report:

WHEREAS, The City of Chicago is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution; and

WHEREAS, As a home rule unit of government, the City of Chicago may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, From time to time, provisions of the Municipal Code are identified as being obsolete, erroneous, unworkable, or otherwise in need of correction; and

WHEREAS, Maintaining an up-to-date and accurate Municipal Code is a matter pertaining to the government and affairs of the City of Chicago; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Section 1-24-045 of the Municipal Code of Chicago is hereby amended by adding the language underscored, and by deleting the language struck through, as follows:

1-24-045 Paid Sick Leave.

(Omitted text is unaffected by this ordinance.)

(e<u>d</u>) This Section 1-24-045 provides minimum Paid Sick Leave requirements; it shall not be construed to affect the applicability of any other law, regulation, requirement, policy, or standard that provides for greater Paid Sick Leave benefits.

SECTION 2. Section 2-84-030 of the Municipal Code of Chicago is hereby amended by adding the language underscored, and by deleting the language struck through, as follows:

2-84-030 Police Board -- Powers And Duties.

The board shall exercise the following powers:

(Omitted text is unaffected by this ordinance.)

A majority of the members of the police board must concur in the entry of any disciplinary recommendation or action. In the event that three members of the board must recuse themselves pursuant to the provisions of Section ~~2-57-060~~ <u>2-78-130</u>, a majority of the remaining members of the police board must concur in the entry of the disciplinary recommendation or action.

(Omitted text is unaffected by this ordinance.)

SECTION 3. Section 2-112-320 of the Municipal Code of Chicago is hereby amended by adding the language underscored, and by deleting the language struck through, as follows:

2-112-320 Failure To Report Disease Occurrence.

Failure to report a disease occurrence under Section ~~2-112-120~~ <u>2-112-130</u> shall be punishable by a fine of not less than $50.00 and no more than $200.00.

SECTION 4. Section 4-5-010 of the Municipal Code of Chicago is hereby amended by adding the language underscored, and by deleting the language struck through, as follows:

4-5-010 Establishment Of License Fees.

This chapter shall establish fees for various licenses created by this title unless otherwise provided. The following fees shall apply for the specified licenses. The chapter in which each fee requirement is created is also provided. Unless otherwise stated, fees shall be assessed every two years. For every license application which includes fingerprinting of the applicant as part of the application process, a fingerprint fee sufficient to cover the cost of processing fingerprints will be assessed in addition to the below fees. The fingerprint fee will be assessed regardless of whether the license applied for is issued or denied. The amount of the fee will be set forth by regulation promulgated by the Commissioner of Business Affairs and Consumer Protection.

(Omitted text is unaffected by this ordinance.)

(33)	Valet Parking Operator (4-232) <u>per year</u>	$600.00

(Omitted text is unaffected by this ordinance.)

~~(36)~~	~~Industrial Private Event Venue (4-156) maximum occupancy of the area licensed for industrial venue event~~	~~Fee~~
	~~1 -- 350~~	~~$770.00~~
	~~351 -- 500~~	~~$1,000.00~~
	~~501 -- 750~~	~~$1,650.00~~
	~~751 -- 1000~~	~~$2,200.00~~
	~~1,001 -- 2,000~~	~~$3,300.00~~
	~~2,001 -- 3,000~~	~~$4,400.00~~
	~~3,001 -- 4,000~~	~~$6,600.00~~
	~~Over 4,000~~	~~$13,200.00~~

(36)	Short Term Residential Rental Intermediary (4-13)	$10,000.00, plus a $60.00 per unit fee for each short term residential rental listed on its platform
~~(36)~~	~~Pharmaceutical representative per year~~	~~$750.00~~
(37)	Short Term Residential Rental Advertising Platform (4-13)	$10,000.00, if the intermediary has 1,000 or more short term residential rentals listed on its platform; or $5,000.00, if the intermediary has 999 or fewer short term residential rentals listed on its platform
(38)	Shared Housing Unit Operator (4-16)	$250.00

(39)	Industrial Private Event Venue -- (4-156) maximum occupancy of the area licensed for industrial venue events		Fee
		1 -- 350	$770.00
		351 -- 500	$1,000.00
		501 -- 750	$1,650.00
		751 -- 1000	$2,200.00
		1,001 -- 2,000	$3,300.00
		2,001 -- 3,000	$4,400.00
		3,001 -- 4,000	$6,600.00
		over 4,000	$13,200.00
(40)	Pharmaceutical representative per year		$750.00

SECTION 5. Section 4-156-040 of the Municipal Code of Chicago is hereby amended by adding the language underscored, and by deleting the language struck through, as follows:

4-156-040 Raffles -- Terms Defined.

Whenever used in Sections 4-156-040 through 4-156-120 of this Code, the word "Act" shall mean ~~"an Act to provide for licensing and regulating certain games of chance." Public Law 81-1356, as amended~~ the Raffles and Poker Runs Act, codified at 230 ILCS 15/0.01, et seq. Whenever used in said section of this Code, the words "raffle", "religious", "charitable", "labor", "fraternal", "educational" and "veterans" shall have the respective meanings specified ascribed to each of these terms in Section 1 or 2 of the Act.

SECTION 6. The title of Chapter 4-376 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

Chapter 4-376.

Employing Masons And Mason Contractors.

(Omitted text is unaffected by this ordinance.)

SECTION 7. The title of Chapter 18-28 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through, as follows:

Chapter 18-28.

Mechanical ~~Refrigeration~~ Systems.

(Omitted text is unaffected by this ordinance.)

SECTION 8. The title of Chapter 18-29 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through, as follows:

Chapter 18-29.

~~Water Service Charges And~~ Plumbing ~~Requirements~~.

(Omitted text is unaffected by this ordinance.)

SECTION 9. Section 9-64-205 of the Municipal Code of Chicago is hereby amended by adding the language underscored, and by deleting the language struck through, as follows:

9-64-205 Parking Meter Rates.

Notwithstanding any prior ordinance establishing a different rate, the rates for parking in a parking meter zone or space or a City-owned lot comprised of parking meters that are controlled by the Department of Finance or subject to any concession agreement approved by the City Council for operation, maintenance, improvement, installation and removal of and collection of fees from, certain designated parking meters, shall be as follows:

(a) Except as provided in subsection (d), within the area bounded by the south side of Congress Parkway on the south, Lake Michigan on the east, the north side of Wacker Drive on the north, and the west side of Wacker Drive on the west, the fee shall be~~:~~

~~(1) $3.50 per hour on and from January 1, 2009, through and including December 31, 2009;~~

~~(2) $4.25 per hour on and from January 1, 2010, through and including December 31, 2010;~~

~~(3) $5.00 per hour on and from January 1, 2011, through and including December 31, 2011;~~

~~(4) $5.75 per hour on and from January 1, 2012, through and including December 31, 2012;~~

~~(5)~~ $6.50 per hour ~~on and from January 1, 2013, and thereafter~~.

(b) Except as provided in subsection (d), within the area bounded by the south side of Roosevelt Road on the south, Lake Michigan on the east, the north side of North Avenue on the north and the west side of Halsted Street on the west, excluding the area within the boundaries designated in subsection (a) of this section, the fee shall be~~:~~

~~(1) $2.00 per hour on and from January 1, 2009, through and including December 31, 2009;~~

~~(2) $2.50 per hour on and from January 1, 2010, through and including December 31, 2010;~~

~~(3) $3.00 per hour on and from January 1, 2011, through and including December 31, 2011;~~

~~(4) $3.50 per hour on and from January 1, 2012, through and including December 31, 2012;~~

~~(5)~~ $4.00 per hour ~~on and from January 1, 2013, and thereafter~~.

(c) Except as provided in subsections (d), (e), (f), and (g), within all areas of the City, except for the areas within the boundaries designated in subsections (a) and (b) of this section, the fee shall be~~:~~

~~(1) $1.00 per hour on and from January 1, 2009, through and including December 31, 2009;~~

~~(2) $1.25 per hour on and from January 1, 2010, through and including December 31, 2010;~~

~~(3) $1.50 per hour on and from January 1, 2011, through and including December 31, 2011;~~

~~(4) $1.75 per hour on and from January 1, 2012, through and including December 31, 2012;~~

~~(5)~~ $2.00 per hour ~~on and from January 1, 2013, and thereafter~~.

(d) Within any area where a parking meter operates 24 hours per day, the rate shall be fifty percent of the applicable rate set forth in subsections (a), (b) and (c) above and subsection (e) below during the following hours:

(1) Within the boundaries of the area set forth in subsection (a), between 9:00 P.M. and 8:00 A.M.;

(2) For the 400 and 500 blocks of North Kingsbury Street, between midnight and 8:00 A.M.;

(3) For all other areas, between 10:00 P.M. and 8:00 A.M.

(e) Notwithstanding the above, the rates shall be:

(1) ~~at the following locations, the rate shall be $.50 per hour through and including December 31, 2009; $1.00 per hour on and from January 1, 2010, through and including December 31, 2010; $1.50 per hour on and from January 1, 2011, through and including December 31, 2011; $1.75 per hour on and from January 1, 2012, through and including December 31, 2012; and $2.00 per hour on and from January 1, 2013, and thereafter:~~

~~3.1 the 100, 200, and 300 blocks of East 47th Street;~~

~~3.2 the 0 block of West 35th Street;~~

~~3.3 the 3500 block of South State Street;~~

~~3.4 the 0 and 100 blocks of East 35th Street;~~

~~3.5 the 0 and 100 blocks of East 51st Street; and~~

~~3.6 The 5000 and 5100 blocks of South Federal Avenue; and~~

~~(2) on the 700 block of East Solidarity Drive, the rate shall be $1.50 per hour through and including December 31, 2011; $1.75 per hour on and from January 1, 2012, through and including December 31, 2012; and $2.00 per hour on and from January 1, 2013, and thereafter.~~

~~(3)~~ at the following locations, the rate shall be $.50 per hour:

~~3.7~~ 1.1 the 2800 block of South Wabash Avenue, both sides of the street~~.~~;

~~3.8~~ 1.2 the 1200 block of West Greenleaf Avenue, north side of the street~~.~~; and

~~3.9~~ 1.3 Recreation Drive, from 3869 through and including 4000.

(Omitted text is unaffected by this ordinance.)

SECTION 10. Section 9-100-060 of the Municipal Code of Chicago is hereby amended by adding the language underscored, and by deleting the language struck through, as follows:

9-100-060 Grounds For Contesting A Violation.

(a) ~~Except as otherwise provided in subsection (d) of this section, a~~A person charged with a parking, standing or compliance violation may contest the charge through an

administrative adjudication limited to one or more of the following grounds with appropriate evidence to support:

(Omitted text is unaffected by this ordinance.)

(7) that the compliance violation has been corrected prior to adjudication of the charge; provided, however, that this defense shall not be applicable to:

(Omitted text is unaffected by this ordinance.)

(iv) compliance violations involving display of registration plates, temporary registration or temporary permits under subsection ~~(f)~~(b) of Section 9-76-160, except to the extent that 625 ILCS 5/3-821.2(b) provides for an affirmative defense;

(Omitted text is unaffected by this ordinance.)

SECTION 11. Section 9-114-010 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-114-010 Definitions.

The following definitions shall apply for purposes of this chapter:

(Omitted text is unaffected by this ordinance.)

"Public passenger vehicle" means a motor vehicle, as defined in the motor vehicle law of the State of Illinois, which is used for the transportation of passengers for hire, excepting those (1) devoted exclusively for funeral use; (2) in operation of a metropolitan transit authority; (3) interstate carriers licensed for the transportation of passengers by the ~~Interstate Commerce Commission~~ United States Department of Transportation solely to the extent that specific regulation of such vehicles by the ~~city~~ City is preempted by federal law; (4) interstate carriers operating pursuant to and in conformity with a certificate of authority issued by the Illinois Commerce Commission solely to the extent that specific regulation of such vehicles by the city is prohibited by federal or state law; (5) taxicabs regulated pursuant to Chapter 9-112 of this Code; and (6) vehicles used to provide a transportation network service pursuant to Chapter 9-115. Public passenger vehicles included in the provisions of this chapter include, but are not limited to, livery vehicles, charter/sightseeing vehicles, neighborhood electric vehicles, jitney car services, and medical carrier vehicles.

(Omitted text is unaffected by this ordinance.)

SECTION 12. Section 10-21-290 of the Municipal Code of Chicago is hereby amended by adding the language underscored, and by deleting the language struck through, as follows:

10-21-290 Recommendation, Decision, And Request For Review.

(a) The Evaluation Panel shall consider all Administrative Notices of Violation brought before it. It shall also consider any evidence in support of the Administrative Notice of Violation provided by the inspector including, but not limited to, reports, permits, photos, work sheets, affidavits, and statements in support of positions. When at all possible, all Administrative Notices of Violation which regard a worksite shall be considered together to avoid piecemeal adjudication. Any panel member whose company or department is cited shall remove himself from consideration of that citation. After consideration of the evidence, the Evaluation Panel shall decide whether liability should be assessed, and, if so, determine an appropriate sanction, all of which it shall recommend to the ~~Commissioner~~ Director.

(b) Within 30 days of receipt of the Evaluation Panel's recommendation, the ~~Commissioner~~ Director shall review the Evaluation Panel's recommendation and the record and determine whether to issue a finding of liability and, in the case of a finding of liability, what sanctions to impose. The ~~Commissioner~~ Director shall issue a final decision accepting, rejecting, or otherwise modifying the Evaluation Panel's findings and recommendations. The ~~Commissioner~~ Director shall provide the respondent notice of the decision, as well as notice of the right to request review of the decision by filing with the ~~Commissioner~~ Director a written request for review within 30 days of issuance of the notice.

(Omitted text is unaffected by this ordinance.)

SECTION 13. Section 15-20-260 of the Municipal Code of Chicago is hereby amended by adding the language underscored, and by deleting the language struck through, as follows:

15-20-260 Permit And Permit Fees.

For permit and permit fee requirements, see Sections ~~15-4-630~~ 15-4-550 through ~~15-4-650~~ 15-4-570 of this Code.

SECTION 14. This ordinance shall take effect upon its passage and approval.

Action Deferred -- EXPENDITURE OF PORTION OF YEAR 2018 MOTOR FUEL TAX FUND FOR VARIOUS PURPOSES.

[O2017-7834]

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Austin and Alderman Burke, *Deferred* and ordered published:

CHICAGO, November 15, 2017.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing the allocation of Motor Fuel Tax funds necessary for various activities and improvements to streets, County or State highways during 2018; and having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) CARRIE M. AUSTIN,
Chairman.

The following is said ordinance transmitted with the foregoing committee report:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Definitions. As used in this ordinance:

The term "authorized use" means any use permitted pursuant to Division 2 of Article 7 of the Illinois Highway Code, 605 ILCS 5/7-202, et seq., as described and interpreted by the Illinois Department of Transportation in its Bureau of Local Roads and Streets Manual, Figure 4-3B.

The term "eligible debt service" means debt service eligible for payment out of the portion of the Motor Fuel Tax Fund allocated to the City pursuant to 605 ILCS 5/7-202.13.

The term "Fund 310" means Fund 310 as set forth in the Annual Appropriation Ordinance for the year 2018.

The term "Fund 383" means Fund 383 as set forth in the Annual Appropriation Ordinance for the year 2018.

SECTION 2. The City is hereby authorized to make the following expenditures from the portion of the Motor Fuel Tax Fund which has been or may be allocated to the City for the period beginning January 1, 2018, and ending December 31, 2018:

Subsection A. The Commissioner of Transportation is authorized to expend:

(i) the sum of Three Million Dollars ($3,000,000) for authorized uses related to Engineering maintenance, inspection, and oversight of pavement markings, bridges, and viaducts, as more fully described in Fund 310, and

(ii) the sum of Twenty Million, Five Hundred Thirty-one Dollars ($20,000,531) for authorized uses related to Electrical Operations in-house construction and maintenance services of the street lighting and traffic signal system, as more fully described in Fund 310, and

(iii) the sum of Eleven Million, Seven Hundred Seventy-four Thousand, Six Hundred Thirty-six Dollars ($11,774,636) for authorized uses related to In-House Construction services related to bridge maintenance, pothole and pavement maintenance, as more fully described in Fund 310.

Subsection B. The Commissioner of Fleet and Facility Management is authorized to expend the sum of Fifteen Million, One Hundred Seventy-five Thousand, Sixty-six Dollars ($15,175,066) for authorized use for energy cost of the street lighting system, as budgeted in Fund 310.

Subsection C. The Commissioner of Streets and Sanitation is authorized to expend the sum of Twelve Million, Six Hundred Fifty-seven Thousand, Two Hundred Dollars ($12,657,200) for authorized uses related to the purchase of road salt for Street Operation's snow and ice removal program, as budgeted in Fund 310.

Subsection D. The Director of the Office of Budget and Management is authorized to approve the expenditure of:

(i) the sum of Seven Hundred Fifty-six Thousand, Eight Hundred Sixteen Dollars ($756,816) for authorized use of Debt Service Reserve for the TIFIA funded Riverwalk Program, as budgeted in Fund 310, and

(ii) the sum of Seven Hundred Seventeen Thousand, Seven Hundred Fifty-one Dollars ($717,751) for authorized use of wage increases for workers in the Department of Transportation, as budgeted in Fund 310.

Subsection E. The City is authorized to expend the sum of Three Million Dollars ($3,000,000) for contribution to the CTA, as budgeted in Fund 310.

Subsection F. The City is authorized to expend the sum of Fifteen Million, Five Hundred Forty-four Thousand Dollars ($15,544,000) for eligible debt service payment, and costs or fees related thereto paid from MFT resources, as budgeted in Fund 383.

SECTION 3. The City shall maintain one or more separate ledger accounts recording expenditures from its portion of the Motor Fuel Tax Fund, utilizing standard account classifications acceptable under generally accepted accounting principles, with all charges for direct or indirect expenses categorized and detailed.

SECTION 4. Motor Fuel Tax Fund monies specifically allocated for a particular use shall not be transferred to any other Motor Fuel Tax funded use without prior approval of the City Council. The operating departments shall use allocated monies only for the objects and purposes associated with those monies in the annual appropriation ordinance.

SECTION 5. The City Clerk is directed to transmit two (2) certified copies of this ordinance to the Division of Highways of the Department of Transportation of the State of Illinois, through the District Engineer of District 1 of said Department of Transportation.

SECTION 6. This ordinance shall be in force and effect from and after its passage and approval.

Action Deferred -- INTERGOVERNMENTAL AGREEMENT WITH COOK COUNTY STATE'S ATTORNEY'S OFFICE REGARDING PROSECUTION OF CERTAIN MUNICIPAL CODE VIOLATIONS.

[O2017-7122]

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Austin and Alderman Burke, *Deferred* and ordered published:

CHICAGO, November 15, 2017.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing the execution of an intergovernmental agreement between the City of Chicago and the County of Cook State's Attorney's Office relating to the prosecution of certain violations; and having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) CARRIE M. AUSTIN,
Chairman.

The following is said ordinance transmitted with the foregoing committee report:

WHEREAS, Article VII, Section 10 of the Illinois Constitution, the Illinois Intergovernmental Cooperation Act, 5 ILCS 220/1, et seq., and other applicable law permit and encourage units of local government to cooperate with and support each other in the exercise of their authority and the performance of their responsibilities; and

WHEREAS, The Cook County State's Attorney's Office (the "CCSAO") and the City of Chicago (the "City") share the common goals of ensuring that natural and legal persons fully comply with those laws through which said CCSAO and City protect the public health and safety and serve those who reside, visit, and conduct business in their respective boundaries; and

WHEREAS, The CCSAO and the City likewise share the common goals of exercising their authority, fulfilling their responsibilities, and promoting operations in an efficient and cost-effective manner; and

WHEREAS, The City has enacted numerous ordinances to protect the health and safety of the public and which are punishable as either fine-only offenses or criminal misdemeanors under the Municipal Code of Chicago (the "MCC"); and

WHEREAS, The CCSAO prosecutes violations of other various criminal offenses under the laws of the State of Illinois that are similar to or consistent with some of the ordinances codified in the MCC; and

WHEREAS, In said collaboration, the CCSAO and the City have identified and wish to pursue additional means and mechanisms to collaborate to a greater degree and to reduce duplicative efforts in prosecuting criminal misdemeanors at circuit court branch courts located in the City; and

WHEREAS, The City wishes to designate CCSAO attorneys to prosecute certain designated MCC ordinance violations at circuit court branch courts located in the City; and

WHEREAS, The CCSAO and the City wish to enter into an intergovernmental agreement in substantially the form attached as Exhibit A (the "Agreement") whereby the CCSAO and the City will accomplish the above-stated goals; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The above recitals are expressly incorporated in and made a part of this ordinance as though fully set forth herein.

SECTION 2. The Corporation Counsel's execution and delivery of the Agreement with a retroactive effective date of September 19, 2017, is hereby approved and authorized, with such other terms as are deemed necessary or appropriate by the Corporation Counsel. The Corporation Counsel, or designee, is further authorized to execute and deliver such other documents deemed necessary or appropriate by the Corporation Counsel, or designee, to effectuate the purposes of the Agreement.

SECTION 3. To the extent that any ordinance, resolution, rule, order or provision of the MCC, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any other provisions of this ordinance.

SECTION 4. This ordinance shall be in full force and effect from and after the date of its passage and approval.

Exhibit "A" referred to in this ordinance reads as follows:

Exhibit "A".

Intergovernmental Agreement Between The City Of Chicago And The Cook County State's Attorney's Office.

This Intergovernmental Agreement ("Agreement"), dated as of September 19, 2017, is made by and between the Cook County State's Attorney's Office, a body politic under the

Constitution and laws of the State of Illinois, having its principal offices at 69 West Washington Street, Chicago, Illinois 60602 ("CCSAO"), and the City of Chicago, by and through its Department of Law ("City"), an Illinois municipal corporation and home-rule unit of government under the Constitution and laws of the State of Illinois, having its principal offices at 121 North LaSalle Street, Chicago, Illinois 60602.

I.

Recitals.

Whereas, Article VII, Section 10 of the Illinois Constitution, the Illinois Intergovernmental Cooperation Act, 5 ILCS 220/1, et seq., and other applicable law permit and encourage units of local government to cooperate with and support each other in the exercise of their authority and the performance of their responsibilities; and

Whereas, The CCSAO and the City share the common goals of ensuring that natural and legal persons fully comply with those laws through which said CCSAO and City protect the public health and safety and serve those who reside, visit, and conduct business in their respective boundaries; and

Whereas, The CCSAO and the City likewise share the common goals of exercising their authority, fulfilling their responsibilities, and promoting operations in an efficient and cost-effective manner; and

Whereas, The City has enacted numerous ordinances to protect the health and safety of the public and which are punishable as either fine-only offenses or criminal misdemeanors under the Municipal Code of Chicago ("MCC"); and

Whereas, The CCSAO prosecutes violations of other various criminal offenses under the laws of the State of Illinois that are similar to or consistent with some of the ordinances codified in the MCC; and

Whereas, In said collaboration, the CCSAO and the City have identified and wish to pursue additional means and mechanisms to collaborate to a greater degree and to reduce duplicative efforts in prosecuting criminal misdemeanors at circuit court branch courts located in the City; and

Whereas, The City wishes to designate CCSAO attorneys to prosecute certain designated MCC ordinance violations at circuit court branch courts located in the City;

Now, Therefore, In consideration of the promises, covenants, terms and conditions set forth in this Agreement, the sufficiency of which are hereby acknowledged, the CCSAO and the City agree as follows:

II.

Incorporation Of Recitals.

The above recitals are incorporated into this Agreement as if fully set forth herein.

III.

"Party" Defined.

For the purposes of this Agreement, the term "party" shall refer to the CCSAO or the City, and the term "parties" shall refer to both.

IV.

Term.

This Agreement shall commence on the date of execution by the Cook County State's Attorney, and the City's Corporation Counsel after approval is obtained by the Chicago City Council. Any signatory to this Agreement may terminate it at any time upon sixty (60) days' written notice to the other signatories.

V.

Designation Of Attorneys.

A. From a list of names as from time to time produced by the CCSAO, the City's Corporation Counsel shall from time to time designate, with the approval of the CCSAO, one or more Assistant Cook County State's Attorneys as Special Assistant Corporation Counsels with all of the powers and authority necessary for representing the City at hearings pertaining to the enforcement of the following City ordinances:

1. Distribution of Tobacco Products -- MCC Section 4-64-181

2. Prohibition of Certain Tobacco Transactions -- MCC Section 4-64-191

3. Peddler Offenses -- MCC Section 4-244-030

4. Animals to be restrained -- MCC Section 7-12-030
5. Disorderly Conduct -- MCC Section 8-4-010
6. Narcotics Loitering -- MCC Section 8-4-017
7. Gang Loitering -- MCC Section 8-4-015
8. Breach of the Peace -- MCC Section 10-36-050
9. Obstruction of Traffic -- MCC Section 9-80-180
10. Drinking on the Public Way -- MCC Section 8-4-030
11. Vandalism -- MCC Section 8-4-060
12. Public Urination or Defecation -- MCC Section 8-4-081
13. Damage to Public Property -- MCC Section 8-4-120
14. Solicitation of Unlawful Business -- MCC Section 10-8-515
15. Music and Amplified Sound -- MCC Section 8-32-070
16. Enforcement of Chicago Park District Ordinances -- MCC Section 10-36-185
17. Enforcement of Chicago Transit Authority Ordinance -- MCC Section 10-6-526
18. Discharging toy firearms; Replica air guns -- MCC Section 8-24-040
19. Sale or possession of deadly weapons -- MCC Section 8-24-020
20. Such other MCC sections that may be mutually agreed to by the parties designated pursuant to Section VI of this Agreement.

The City's designee(s) under Section VI.A. of this Agreement, shall have the sole authority to determine when to permit designated CCSAO attorneys to prosecute any offenses of the above City ordinances and to determine when City attorneys shall retain responsibility for the prosecution of any such offenses.

B. The CCSAO authorizes its Assistant State's Attorneys, when designated, to participate in matters pertaining to the City ordinances to be prosecuted pursuant to Section V.A. of this Agreement, as part of their duties as Assistant State's Attorneys.

VI.

Administration, Implementation.

A. Each signatory shall immediately designate in writing a person who shall, on their behalf, take all steps necessary to ensure that the collaborative initiative authorized by this Agreement is successfully commenced no later than September 19, 2017, and to further ensure the successful administration of said initiative. Such persons so designated shall work cooperatively to develop such policies, procedures, processes and documents as are necessary or helpful for the purposes of this Agreement, including, but not limited to: those regarding the dismissal, reduction, or settlement of tickets, cases, complaints, fines, or penalties; maintaining and exchanging records of citations, judgments, and the amount of fines and penalties imposed and received; the enforcement of judgments; the collection of fines, penalties and costs; the allocation of payments; and tracking the amounts due and the amounts paid.

B. In the event that a person is found guilty for the violation of a City ordinance in a hearing conducted by a judge at a circuit court branch court located in the City and such person elects to appeal the conviction to a higher court, the City shall be responsible for all matters related to such appeal.

VII.

Training.

The CCSAO shall ensure that designated attorneys receive such training as is sufficient or necessary to enable them to fully and properly perform the functions and fulfill the responsibilities for which such attorneys have been designated.

VIII.

Expenses.

A. Each party to this Agreement shall bear its own costs of carrying out this Agreement. No party shall seek to charge or obtain reimbursement from the other party for any costs associated with this Agreement, including but not limited to such items as salaries and fringe benefits.

B. The CCSAO shall be responsible for paying the contracted amount, salaries, fringe benefits, worker's compensation, and reimbursable expenses of their employees and contractors who have been designated hereunder.

IX.

Indemnification.

Neither party shall indemnify or hold harmless the employees or contractors of the other party under this Agreement.

X.

Covenant Not To Sue.

Excluding any action to enforce the terms of this Agreement, each party hereby covenants and agrees that it shall not sue, institute, cause to be instituted or permit to be instituted on its behalf, or by or on behalf of its past, present or future officials, aldermen, officers, employees, attorneys, agents or assigns, any proceeding or other action with or before any local, state and/or federal agency, court or other tribunal, against the other, its officers, aldermen, employees, attorneys, agents or assigns, arising out of, or from, or otherwise relating, directly or indirectly, to this Agreement.

XI.

Miscellaneous Terms.

A. Force Majeure. Neither the CCSAO nor the City shall be liable for failing to fulfill any obligation under this Agreement to the extent such failure is caused by an event beyond such party's reasonable control and which event is not caused by such party's fault or negligence. Such events shall include acts of God, acts of war or terrorism, fires, lightning, floods, epidemics, or riots.

B. No Joint Venture. This Agreement shall in no event be construed in such a way that either the CCSAO or the City constitutes, or is deemed to be, the representative, agent, employee, partner, or joint venture of the other. The parties shall not have the authority to enter into any agreement, nor to assume any liability, on behalf of the other party, nor to bind or commit the other party in any manner, except as expressly provided herein.

C. Notice. All notices required to be given pursuant to this Agreement shall be in writing and addressed to the parties at their respective addresses set forth below. All such notices shall be deemed duly given if personally delivered, or if deposited in the United States mail, registered or certified return receipt requested, or upon receipt of facsimile transmission. Notices given as provided herein does not waive service of summons or process.

To the CCSAO:

Kimberly M. Foxx
Cook County State's Attorney
69 West Washington Street
Chicago, Illinois 60602

To the City:

Edward N. Siskel
Corporation Counsel
Office of Corporation Counsel
121 North LaSalle Street, Suite 600
Chicago, Illinois 60602

D. Governing Law And Forum. This Agreement shall be interpreted under, and governed by, the laws of the State of Illinois, without regard to conflicts of laws principles. Any claim, suit, action, or proceeding brought in connection with this Agreement shall be in the Circuit Court of Cook County and each party hereby irrevocably consents to the personal and subject matter jurisdiction of such court and waives any claim that such court does not constitute a convenient and appropriate venue for such claims, suits, actions, or proceedings.

E. Entire Agreement. This Agreement constitutes the entire agreement of the CCSAO and the City with respect to the subject matter hereof and supersedes all other prior and contemporary agreements, understandings, representations, negotiations, and commitments between the City and the CCSAO with respect to the subject matter hereof. The headings of articles, paragraphs and section in this Agreement are included for convenience only and shall not be considered by either party in construing the meaning of this Agreement.

F. Approval Required And Binding Effect. This Agreement between the CCSAO and the City shall not become effective unless authorized by the City Council. This Agreement constitutes a legal, valid and binding agreement, enforceable against the CCSAO or the City in accordance with its terms.

G. Waiver. No term or provision of this Agreement shall be deemed waived, and no breach or default shall be deemed excused, unless such waiver or consent shall be in writing and signed by the party claimed to have waived or consented. No consent by any party to, or waiver of, a breach or default by the other, whether express or implied, shall constitute a consent to, waiver of, or excuse for any different or subsequent breach or default by or on the part of any party.

H. Survival. Any provisions of this Agreement that impose continuing obligations upon a party or, by their nature or terms, would be reasonably understood to have been intended to survive and continue in force and effect after expiration or termination of this Agreement, shall remain in force and effect after such expiration or termination for so long as so intended.

I. Governmental Immunity. Notwithstanding anything to the contrary set forth elsewhere in this Agreement, neither the CCSAO nor the City has, and in no event shall either of them be construed to have, waived any rights or defenses of governmental immunity that it may have with respect to any matters arising out of this Agreement or performance hereunder.

J. Representations. Each party represents that it has the authority to enter into this Agreement and undertake the duties and obligations contemplated by this Agreement and that it has taken or caused to be taken all necessary action to authorize the execution and delivery of this Agreement.

K. Interpretation. For the purpose of construing this Agreement, unless the context otherwise requires: i) words in the singular shall be deemed to include words in the plural, and vice versa; ii) a reference to the CCSAO includes the CCSAO's officers, employees, attorneys, agents and assigns; and iii) a reference to the City includes its aldermen, officers, members, employees, attorneys, agents and assign.

L. Modification. This Agreement may not be altered, modified or amended except by mutual agreement by the signatories, in writing.

In Witness Whereof, The parties have hereto caused their duly authorized representatives to execute this Intergovernmental Agreement on the dates hereafter set forth below.

City Of Chicago Execution: The undersigned, on behalf of the City of Chicago, Illinois, an Illinois municipal corporation and home rule unit of government under the Constitution and laws of the State of Illinois, hereby accepts the foregoing Intergovernmental Agreement:

_____ Dated: _____

Edward N. Siskel
Corporation Counsel

Cook County State's Attorney Execution: The undersigned, on behalf of the State's Attorney of Cook County, Illinois, a body politic of the State of Illinois, hereby accepts the foregoing Intergovernmental Agreement:

_____ Dated: _____

Kimberly M. Foxx
Cook County State's Attorney

Approved as to Form:

_____ _____

Assistant State's Attorney Assistant Corporation Counsel

Action Deferred -- INTERGOVERNMENTAL AGREEMENT WITH CHICAGO TRANSIT AUTHORITY AND COUNTY OF COOK FOR ALLOCATION OF MOTOR FUEL TAX FUNDS TO CHICAGO TRANSIT AUTHORITY AS YEAR 2018 ANNUAL MATCHING GRANT PURSUANT TO REGIONAL TRANSPORTATION AUTHORITY ACT.

[O2017-7836]

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Austin and Alderman Burke, *Deferred* and ordered published:

CHICAGO, November 15, 2017.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing the execution of an intergovernmental agreement between the City of Chicago, the County of Cook and the Chicago Transit Authority necessary for an allocation of Motor Fuel Tax funds for a grant to the Chicago Transit Authority during 2018 pursuant to the Regional Transportation Authority Act; and having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) CARRIE M. AUSTIN,
Chairman.

The following is said ordinance transmitted with the foregoing committee report:

WHEREAS, The Regional Transportation Authority Act (70 ILCS 3615/1.01, et seq.) (the "Act") that establishes the Regional Transportation Authority (the "RTA") provides, in Section 4.10 thereof, that the RTA shall not for any fiscal year of the RTA release to the Chicago Transit Authority (the "CTA") any funds except for the proceeds of taxes imposed by the RTA under Sections 4.03 and 4.03.1 thereof which are allocated to the CTA under Section 4.01(d) of the Act unless a unit or units of local government in Cook County (other than the CTA) enters into an agreement with the CTA to make a monetary contribution for such year of at least Five Million Dollars ($5,000,000) for public transportation; and

WHEREAS, The CTA will, for the foreseeable future, require such financial grants from the RTA in order to meets it operational expenses; and

WHEREAS, Every year since the inception of the RTA, the City of Chicago has contributed Three Million Dollars ($3,000,000) and the County of Cook has contributed Two Million Dollars ($2,000,000) to fulfill the condition set forth in Section 4.10 of the Act; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. There is hereby allocated for the fiscal year of the RTA ending December 31, 2018 the sum of Three Million Dollars ($3,000,000) for use by the CTA as a matching grant from the City of Chicago, to be paid prior to December 31, 2018 from that part of the Motor Fuel Tax Funds which have been or may be allocated to the City of Chicago.

SECTION 2. The sum of Three Million Dollars ($3,000,000) hereby allocated shall be deemed, considered and construed as the payment and fulfillment of the local contribution required of the City of Chicago pursuant to an agreement made under Section 4.10 of the Act among the CTA, the County of Cook, and the City of Chicago. Subject to the approval of the Corporation Counsel as to form and legality, the Mayor is authorized to execute such agreement, substantially in the form attached hereto as Exhibit A.

SECTION 3. The City Clerk is hereby directed to transmit a certified copy of this ordinance to the Governor of the State of Illinois and (2) two certified copies of this ordinance to the Department of Transportation of the State of Illinois, Springfield, Illinois.

SECTION 4. This ordinance shall be in force and effect from and after its passage and approval.

Exhibit "A" referred to in this ordinance reads as follows:

Exhibit "A".

Intergovernmental Agreement.

This agreement is made as of this ____ day of _____, 2018, by and among the Chicago Transit Authority, a municipal corporation of the State of Illinois that was established pursuant to the Metropolitan Transit Authority Act, 70 ILCS 3605/1, et seq. (the "Authority"), the City of Chicago, an Illinois municipal corporation (the "City"), and the County of Cook, an Illinois body corporate and politic (the "County").

Witnesseth.

1. The City hereby agrees that, prior to December 31, 2018, and pursuant to an ordinance of the City Council of the City passed on _____, 2017 and recorded in the *Journal of the Proceedings of the City Council of the City of Chicago* for that date at pages _____ thereof, it shall contribute to the Authority, for the Authority's public transportation purposes, the amount of Three Million Dollars ($3,000,000) (the "City Contribution") from the City's allotment of State of Illinois ("Illinois") motor fuel tax funds.

2. The County hereby agrees that, prior to December 31, 2018, and pursuant to authority granted by the County Board of Commissioners on _____, it shall contribute to the Authority, for the Authority's public transportation purposes, the amount of Two Million Dollars ($2,000,000) (the "County Contribution") from the County's allotment of Illinois motor fuel tax funds.

3. The Authority hereby agrees that, pursuant to an ordinance of the Chicago Transit Board passed on September 15, 2010, it has the authority to accept the City Contribution and the County Contribution.

4. The Authority hereby agrees to use the City Contribution and the County Contribution for its public transportation purposes as set forth in Section 4.10 of the Regional Transportation Authority Act, 70 ILCS 3615/1.01, et seq.

5. The Authority agrees that, if Illinois audits or otherwise questions the City or the County in connection with the City Contribution or the County Contribution, the City and the County shall each have the right to audit or question the Authority to the same extent thereof.

6. The Authority agrees to indemnify the City and the County from and against repayment losses, if any, to the extent Illinois requires the repayment to it of all or any part of the City Contribution or the County Contribution.

7. This agreement may be executed in several counterparts, each of which shall be deemed an original and all of which shall constitute one and the same agreement.

8. The Authority, the City and the County agree to cooperate fully with one another in the implementation of this agreement.

In Witness Whereof, The parties hereto, by their duly authorized officers, have executed this agreement on the date first referenced above.

City of Chicago, an Illinois municipal corporation acting by and through its Mayor

By: _____
Rahm Emanuel, Mayor

County of Cook, an Illinois body corporate and politic

By: _____
Toni R. Preckwinkle, President

Chicago Transit Authority, a municipal corporation of the State of Illinois that was established pursuant to the Metropolitan Transit Authority Act, 70 ILCS 3606/1, et seq.

By: _____
Terry Peterson, Chairman

Approved as to Form:

_____
Assistant State's Attorney

Action Deferred -- SERIES OF CORRECTIONS AND REVISIONS OF YEAR 2018 BUDGET RECOMMENDATIONS.

[O2017-8302]

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Austin and Alderman Burke, *Deferred* and ordered published:

CHICAGO, November 15, 2017.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration a series of amendments to the proposed Year 2018 Annual Appropriation Ordinance, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the series of amendments transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) CARRIE M. AUSTIN,
Chairman

The following is said proposed series of amendments transmitted with the foregoing committee report:

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

R 1

0100 - Corporate Fund

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
26		Chicago Sales Tax / HROT		$ 279,340,000		$ 54,800,000
26		Transportation Taxes				
		Ground Transportation Tax		$ 109,000,000		$ 125,000,000
27		Proceeds and Transfers In				
		Sales Tax Securitization Corporation Residual		$ -		$ 598,590,000
27		State Sales Tax / ROT		$ 374,050,000		$ -
28		Other Revenue		$ 204,119,000		$ 205,119,000
26		Estimated Revenue for 2018		$ 3,737,237,000		$ 3,754,237,000
26		Total appropriable for charges and expenditures		$ 3,774,237,000		$ 3,791,237,000

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

R 2

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

		STRIKE		ADD	
PAGE CODE	DEPARTMENT AND ITEM	NUMBER	AMOUNT	NUMBER	AMOUNT
31	Current Liabilities		$ 6,669,000		$ 6,744,000
31	Prior Year Available Resources		$ 5,567,000		$ 5,642,000
31	Total appropriable for charges and expenditures		$ 49,167,000		$ 49,242,000

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	06-Department of Innovation and Technology				
	Enterprise Health and Human Services Systems-3340				
0638	Programmer/Analyst	1	77,304		
0628	Programmer/Analyst - Per Agreement			1	92,388
	LESS TURNOVER		571,221		586,305

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	25-City Clerk				
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		358,099		352,099
.0168	Educational Development through Cooperative Education Program and Apprenticeship Program		43,630		49,630
	Administration-3005				
9684	Deputy Director	1	106,848	1	110,076
	LESS TURNOVER		107,159		110,387

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	27-Department of Finance				
	Financial Strategy and Operations-2015				
	Financial Strategy-3016				
	Financial Policy-4006				
0313	Assistant Commissioner			1	100,656
0139	Senior Fiscal Policy Analyst	1	100,656		

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	28-City Treasurer				
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		203,429		186,425

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	30-Department of Administrative Hearings				
.0229	Transportation and Expense Allowance		441		700
	LESS TURNOVER		150,991		151,250

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	31-Department of Law				
	Employment Litigation-3022				
	Corporate Employment Litigation-4006				
1673	Assistant Corporation Counsel III	3	65,928	4	65,928
	Revenue Litigation-3046				
	Corporate Litigation-4021				
1672	Assistant Corporation Counsel II	4	62,940	3	62,940
1643	Assistant Corporation Counsel I			1	60,084
	Collections, Ownership and Administrative Litigation-3049				
0302	Administrative Assistant II	2	38,376	1	38,376
	LESS TURNOVER		1,282,296		1,306,992

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	33-Department of Human Resources				
	Information Services-3026				
	Records Management-4026				
1306	HR Record Specialist	1	55,188	1	60,564
1306	HR Record Specialist	3	49,824	1	54,636
1306	HR Record Specialist	1	43,308	2	47,532
1306	HR Record Specialist			1	52,176
	LESS TURNOVER		347,498		361,970

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	38-Department of Fleet and Facility Management				
	Bureau of Facility Management-2126				
	Facilities Management-3101				
	Facilities Area Management Services-4101				
0810	Executive Secretary II	1	43,308		
0801	Executive Administrative Assistant I			1	47,532
	LESS TURNOVER		1,501,416		1,505,640

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	50-Department of Family and Support Services				
	Contracts and Compliance-3008				
1191	Contracts Administrator	1	87,564	1	92,028
	LESS TURNOVER		223,157		227,621

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	57-Chicago Police Department				
.0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' Compensation Act				19,000,000
	Central Investigations Division-3281				
	Central Investigations Division-4281				
9752	Commander			1	162,684
	Patrol Services-3286				
	District Law Enforcement-4319				
9171	Sergeant	130	101,442	205	101,442
9117	Criminal Intel Analyst	2	73,212	8	73,212
	Technical Services - Administration-3310				
9796	Deputy Chief	1	170,112		
	General Support Division-3318				
1302	Administrative Services Officer II	10	61,032	4	61,032
	Bureau of Internal Affairs-3427				
	Bureau of Internal Affairs-4040				
9796	Deputy Chief			1	170,112
9197	Warrant and Extradition Aide	1	60,384		
9171	Sergeant	78	101,442	3	101,442
0665	Senior Data Entry Operator			1	58,248
	Crime Control Strategies Section-3433				
9173	Lieutenant	1	114,366		
	Special Events Unit-3434				
9173	Lieutenant			1	114,366
	Deployment Operations Section-3439				
9173	Lieutenant			1	114,366
	Organizational Development - Administration-3450				
9752	Commander	1	162,684		
	Education and Training Division-3451				
9173	Lieutenant	1	114,366		

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	57-Chicago Police Department				
	Finance Division-3456				
	Payroll Services-4257				
0450	Clerk IV (Timekeeper)	3	42,108	2	42,108
0431	Clerk IV			1	38,376
	LESS TURNOVER		37,669,056		37,719,264

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	58-Office of Emergency Management and Communications				
	Office of the Executive Director-3005				
	Executive Administration-4005				
9684	Deputy Director	1	105,096	1	115,680
	LESS TURNOVER		859,881		870,465

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	59-Chicago Fire Department				
.0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' Compensation Act				9,000,000

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	60-Civilian Office of Police Accountability				
	Legal-3015				
9680	Deputy Chief Administrator	1	115,680		
9680	Deputy Chief Administrator			1	126,624
	LESS TURNOVER		710,148		721,092

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	70-Department of Business Affairs and Consumer Protection				
	Administration-3005				
	Finance and Payroll-4009				
0302	Administrative Assistant II	1	60,972		
	Intergovernmental Affairs and Special Projects-3011				
0303	Administrative Assistant III	1	70,092		
	Small Business Center-3012				
1912	Project Coordinator	2	57,252	1	57,252
0302	Administrative Assistant II			1	60,972
	Business Licenses / Permits Operations-3013				
	Assistance and Licensing-4041				
1912	Project Coordinator			1	57,252
1210	Business Compliance Investigator	1	72,696		
	Public Vehicle Licenses and Permits-3018				
	Public Vehicle Operations-4024				
1645	Assoc Staff Attorney	1	60,000		
1212	Manager of Business Compliance Investigations			1	112,284
1210	Business Compliance Investigator			1	72,696
0303	Administrative Assistant III			1	70,092
	Business Compliance Enforcement-3031				
1212	Manager of Business Compliance Investigations	1	112,284		
	Prosecutions and Adjudications-3046				
	Prosecutions-4046				
1645	Assoc Staff Attorney	2	60,000	3	60,000

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	81-Department of Streets and Sanitation				
	Commissioner's Office-2005				
	Departmental Administration-3004				
	Community Outreach-4003				
8104	Field Sanitation Specialist			4	80,532
	LESS TURNOVER		94,936		130,872

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	81-Department of Streets and Sanitation				
	Bureau of Sanitation-2020				
	Solid Waste Collection-3050				
	Refuse Collection-4025				
7183	Motor Truck Driver	153	35.60H	149	35.60H

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	81-Department of Streets and Sanitation				
	Bureau of Street Operations-2045				
.0157	Rental of Equipment and Services		2,031,609		2,136,129
	LESS TURNOVER		630,504		725,024

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	84-Chicago Department of Transportation				
	Division of Project Development-2145				
	Neighborhood Enhancement and Sustainable Development-3248				
	Traffic Design-4252				
3092	Program Director			1	68,220
	Citywide Services-4254				
6314	Engineering Technician IV	1	50,100		
	LESS TURNOVER		237,942		256,062

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	99-Finance General				
.0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' Compensation Act		28,000,000		
.9240	CTA Capital				16,000,000
.9241	Community Navigator Services for the Justice System				1,000,000

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Water Fund-0200

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	38-Department of Fleet and Facility Management				
	Bureau of Fleet Operations-2140				
	Fleet Operations - Water-3222				
7183	Motor Truck Driver	3	35.60H		
7183	Motor Truck Driver			1	36.13H

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Water Fund-0200

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	88-Department of Water Management				
	Commissioner's Office-2005				
	Agency Management-3003				
9813	Managing Deputy Commissioner	1	148,380	2	148,380
0802	Executive Administrative Assistant II			1	77,484
0318	Assistant to the Commissioner	1	73,944		
	Management Support-3005				
1694	Director of Legal Services	1	131,676		
1646	Attorney			1	110,076
	LESS TURNOVER		169,753		152,263

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Water Fund-0200

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	88-Department of Water Management				
	Bureau of Operations and Distribution-2025				
	Agency Management-3249				
	Water Agency Management-4005				
5985	General Superintendent of Water Management	1	118,020	1	116,844
	System Installation and Maintenance-3261				
	Water System Installation and Maintenance-4011				
5985	General Superintendent of Water Management	1	116,484	1	116,844

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Vehicle Tax Fund-0300

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	25-City Clerk				
	Customer Processing Center-3030				
0665	Senior Data Entry Operator	1	58,248		
0665	Senior Data Entry Operator	1	55,536		
0419	Customer Account Representative			1	60,972
0419	Customer Account Representative			1	58,248
	LESS TURNOVER		168,708		174,144

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Sewer Fund-0314

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	88-Department of Water Management				
	Bureau of Operations and Distribution-2025				
	System Installation and Maintenance-3261				
	Sewer System Installation and Maintenance-4012				
5985	General Superintendent of Water Management	2	113,412		
5985	General Superintendent of Water Management			2	116,844
	LESS TURNOVER		2,441,138		2,448,002

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Library Fund-0346

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	91-Chicago Public Library				
	References and Circulation Services-3010				
0506	Librarian II	16	54,768	17	54,768
0501	Librarian I	51	49,704	50	49,704
	LESS TURNOVER		4,255,299		4,260,363

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Emergency Communication Fund-0353

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	58-Office of Emergency Management and Communications				
	Operations-3010				
	Police Dispatch-4040				
9684	Deputy Director	1	135,672	1	125,316
	LESS TURNOVER		2,461,679		2,451,323

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Special Events and Municipal Hotel Operators' Occupation Tax Fund-0355

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	99-Finance General				
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		4,695,476		4,770,476

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Chicago Midway Airport Fund-0610

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	28-City Treasurer				
	Portfolio Management-3010				
0242	Portfolio Manager	1	73,212	1	90,216

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Chicago Midway Airport Fund-0610

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	57-Chicago Police Department				
.0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' Compensation Act				65,000

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Chicago Midway Airport Fund-0610

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	59-Chicago Fire Department				
.0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' Compensation Act				157,500

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Chicago Midway Airport Fund-0610

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	85-Chicago Department of Aviation				
	Chicago Midway Airport-2010				
	Chicago Midway Airport-3010				
	Custodial/Labor Services-4303				
9535	General Laborer - Aviation	2	19.00H	4	19.00H
9533	Laborer	12	34.57H	10	34.57H
	LESS TURNOVER		513,421		465,654

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Chicago Midway Airport Fund-0610

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	99-Finance General				
.0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' Compensation Act		222,500		

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	28-City Treasurer				
	Financial Reporting-3015				
0242	Portfolio Manager	1	73,212	1	90,216

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	57-Chicago Police Department				
.0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' Compensation Act				160,000

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	59-Chicago Fire Department				
.0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' Compensation Act				247,500

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	85-Chicago Department of Aviation				
	Chicago-O'Hare International Airport-2015				
	Chicago-O'Hare International Airport-3015				
	Administration-4400				
0801	Executive Administrative Assistant I			1	47,532
0303	Administrative Assistant III	1	46,188		
	Airport Planning and Development-4911				
0313	Assistant Commissioner			1	102,672
0311	Projects Administrator	1	74,688		
	LESS TURNOVER		5,334,446		5,380,778

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	99-Finance General				
.0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' Compensation Act		407,500		

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Tax Increment Financing Administration Fund-0B21

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	54-Department of Planning and Development				
	Administration-3035				
	Administrative Services-4002				
0911	Production Assistant	1	29,892		
0308	Staff Assistant			1	50,676
	LESS TURNOVER		194,476		215,260

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Garbage Collection Fund-0B32

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	81-Department of Streets and Sanitation				
	Bureau of Sanitation-2020				
	Solid Waste Collection-3050				
	Supervisory and Clerical-4021				
8104	Field Sanitation Specialist	5	80,532	1	80,532
	Refuse Collection-4025				
7183	Motor Truck Driver	2	35.60H	6	35.60H

GRANT AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

G R

STRIKE

Estimate Of Grant Revenue for 2018
Technical Amendment 1

		2018 STRIKE		2017 STRIKE
Awards from Agencies of the Federal Government	$	1,279,894,231	$	1,242,704,000
Awards from Agencies of the State of Illinois	$	121,026,000	$	168,870,000
Awards from Public and Private Agencies	$	25,823,000	$	22,174,000
CDBG Program Revenue	$	2,102,769	$	3,457,000
Grant Program Income	$	1,114,000	$	1,114,000
	$	**1,429,960,000**		**$1,438,319,000**

ADD

Estimate Of Grant Revenue for 2018
Technical Amendment 1

		2018 ADD		2017 ADD
Awards from Agencies of the Federal Government	$	1,272,551,231	$	1,226,247,000
Awards from Agencies of the State of Illinois	$	132,026,000	$	180,062,000
Awards from Public and Private Agencies	$	30,113,000	$	22,231,000
CDBG Program Revenue	$	2,102,769	$	3,457,000
Grant Program Income	$	4,409,000	$	1,114,000
	$	**1,441,202,000**		**$1,433,111,000**

GRANT AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

G 1

FUND	DEPARTMENT AND ITEM				STRIKE AMOUNT	ADD AMOUNT
		01 - Mayor's Office				
0J83	2810	100 Resilient Cities Initiative	Private	2017	$ 131,000	$ 163,000

GRANT AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

G 2

FUND	DEPARTMENT AND ITEM				STRIKE AMOUNT	ADD AMOUNT
		05 - Office of Budget and Management				
0Z27	2820	Labor Management Cooperation	Federal	2017	$ -	$ 95,000
0Z27	2820	Labor Management Cooperation	Federal	Carryover	$ -	$ 95,000
0Z27	2820	Labor Management Cooperation	Federal	2018	$ 95,000	$ -

GRANT AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

G 3

FUND	DEPARTMENT AND ITEM				STRIKE AMOUNT	ADD AMOUNT
		41- Department of Public Health				
0X24	2812	HIV / AIDS Prevention	Federal	2017	$ 16,882,000.00	$ 9,487,000
0X80	2960	Mosquito Vector Prevention Program (Tire Funds)	State	2017	$ 380,000	$ 529,000
0X82	2814	Sexually Transmitted Disease Prevention	Federal	2017	2,161,000	$ 2,496,000

GRANT AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

G 4

FUND		DEPARTMENT AND ITEM			STRIKE AMOUNT	ADD AMOUNT
		50 - Department of Family and Support Services				
0T41	2857	Early Head Start Initiative	Federal	2017	$ 18,760,000	$ 18,913,000
0T34	2970	Performance Partnership Pilots for Disconnected Youth (P3)	Federal	2017	$ 650,000	$ 655,000
0T58	2946	Senior Health Assistance Program	State	2017	$ 302,000	$ 345,000

GRANT AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

G 5

FUND	DEPARTMENT AND ITEM				STRIKE AMOUNT	ADD AMOUNT
	54 - Department of Planning and Development					
293	2882	Rental Rehabilitation	Program Income	2018	$ 400,000	$ 3,695,000

GRANT AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

G 6

FUND	DEPARTMENT AND ITEM				STRIKE AMOUNT	ADD AMOUNT
		57 - Department of Police				
0P87	2854	Public Safety Private Support	Private	2018	$ 230,000	$ 4,230,000

GRANT AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

G 7

FUND	DEPARTMENT AND ITEM				STRIKE AMOUNT	ADD AMOUNT
		58 - Office of Emergency Management and Communications				
0M11	2888	Hazard Mitigation	Federal	Carryover	$ -	$ 442,000
0V26	2831	Port Security Grant	Federal	Carryover	$ -	$ 1,865,000
0783	2855	Traffic Management Authority Control Aides	Private	Carryover	$ -	$ 265,000
0V76	2901	Pritzker Camera Installation	Private	2017	$ -	$ 25,000
0V76	2901	Pritzker Camera Installation	Private	Carryover	$ -	$ 25,000

GRANT AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

G 8

FUND	DEPARTMENT AND ITEM				STRIKE AMOUNT	ADD AMOUNT
		88 - Department of Water				
0L69	2809	Albany Park Flood Control Project 1	State	2017	$ -	$ 11,000,000
0J63	2880	Community Development Block Grant - Disaster Recovery	Federal	2017	12,950,000	$ 3,300,000
0L69	2809	Albany Park Flood Control Project 1	State	Carryover	$ -	$ 11,000,000
0J63	2880	Community Development Block Grant - Disaster Recovery	Federal	Carryover	12,950,000	$ 3,300,000

Action Deferred -- YEAR 2018 ANNUAL APPROPRIATION ORDINANCE, AS AMENDED.

[O2017-7653(v1)]

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Austin and Alderman Burke, *Deferred* and ordered published:

CHICAGO, November 15, 2017.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration the Mayor's Budget Recommendations presented herewith and the Annual Appropriation Ordinance of the City of Chicago for the Year 2018, as amended, for the year beginning January 1, 2018, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the Annual Appropriation Ordinance of the City of Chicago for the Year 2018, as amended, transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) CARRIE M. AUSTIN,
Chairman.

The following is said proposed ordinance, as amended, transmitted with the foregoing committee report:

THE ANNUAL APPROPRIATION ORDINANCE OF THE CITY OF CHICAGO FOR THE YEAR 2018.

WHEREAS, The City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; and

WHEREAS, It is appropriate and in the best interests of the City that the City Council adopt an annual appropriation for the year 2018 in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City Government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during the fiscal year beginning January 1, 2018. References hereinafter to Community Development Block Grant funds are provided for descriptive purposes only, and shall not be considered appropriations.

SECTION 2. The estimates of current assets and liabilities as of January 1, 2018, the estimates of the amounts of such assets and of the revenues available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. The objects and purposes for which appropriations are made are designated herein by asterisk, except for the accounts .0901 through .0999 and the accounts .9001 through .9999 (for purposes of this section, collectively "9-series accounts"), which specifically designate each object and purpose. When expenditures are made from any appropriation in a 9-series account, such expenditures shall be accounted for pursuant to statutory standard classifications, designating objects and purposes of operation and administration.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code Number ".0015 Schedule Salary Adjustments" provided for the purpose of implementing the Classification and Pay Plan for classified City employees (for purposes of this section, "Classification and Pay Plan"), which the Department of Human Resources shall keep on file. The class grade for each class of positions in Schedule A to the Classification and Pay Plan shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table, which the Department of Human Resources shall keep on file, shall determine the salary schedule applicable to bargaining unit and non-bargaining unit employees. The Classification and Pay Plan and the Salary Schedules thereto, and the "Regulations Governing the Administration of the Classification Plan and Employee Benefits for Classified Positions Set Forth in the Annual Appropriation Ordinance", also commonly

known as the Salary Resolution, are by reference adopted by the City Council, and are incorporated into and made a part of this ordinance.

SECTION 5. The appropriation for estimated liabilities as of January 1, 2018, shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any office or position by title. When there is no limitation as to the maximum that may be employed for any officer or position by title, one person may be employed, or more than one person may be employed with the approval of the Budget Director, regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Human Resources, the Budget Director and the Chairman of the Committee on the Budget and Government Operations or their respective designees. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the City's hiring plans, as amended.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head, his or her services are not needed or it becomes necessary to lay him or her off on account of lack of work or lack of funds.

In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his or her judgment and discretion, there is no necessity thereof.

The Commissioner of Human Resources shall prepare a report to be presented to the City Council on the 20th day following each quarter, or posted online on a quarterly basis, indicating all employees whose titles appear herein under one department or agency and who have been working for another department or agency for more than 60 days in the previous three-month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which the title appears, the department or agency to which the employee is assigned, and a description of the duties being performed under the assignment. This provision shall not apply to work performed by one department or agency for another pursuant to contract. The first report shall be presented on April 20, 2018, and shall cover the period beginning January 1, 2018.

SECTION 7. The Commissioner of Human Resources shall prepare and present to the City Council on the 20th day of each month a written report of all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge, or termination. The report shall be submitted on a form to be prepared by the Commissioner of Human Resources. The Commissioner of Human Resources shall prepare and present to the City Council monthly reports on all City employees hired during the preceding quarter.

The Budget Director shall prepare and present to the City Council on the 20th day of each month, or post online on a monthly basis, a report of the overtime compensation paid to employees during the preceding month, on a form to be prepared by the Committee on the Budget and Government Operations.

SECTION 8. Grant applications, expenditures of grant funds, and all other aspects of the grant process described in this section shall be carried out in adherence to Citywide policies and procedures established and administered by the Office of Budget and Management in consultation with the Department of Finance, pursuant to the Mayor's direction, and shall further be subject to the limitations of this section. These mandatory policies and procedures shall govern all city grants, including those authorized under any municipal code provision or uncodified ordinance.

Subject to such policies and procedures, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private grantors. With respect to such grants, and also with respect to city funds appropriated for grants to third parties, the Mayor and the heads of the various departments and agencies are authorized to execute grant and subgrant agreements and amendments thereto to effectuate the purposes of such grants and appropriations; to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, and provide such additional information, assurances and certifications as are necessary, in connection with any of the

foregoing, all subject to the foregoing mandatory Office of Budget and Management policies and procedures.

To the extent that revenue of a grant is not described in the appropriation from Fund 925 -- Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

The Comptroller and the heads of the various departments and agencies of the City Government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and with the manual of the Department of Finance.

No later than the 10th day of each month, the Budget Director shall provide to the Committee on Finance a compilation of all grants awarded to the City in the preceding month.

On or before May 15, 2018, and on or before November 15, 2018, the Office of Budget and Management shall provide to the Committee on the Budget and Government Operations a report showing all federal and state funds received or administered by the City for the time periods October 1, 2017, through March 31, 2018, and April 1, 2018, through September 30, 2018, respectively. Community Development Block Grant funds shall be excluded from this report. The report shall list the amounts disbursed and purposes for which disbursements were made, and shall indicate the Grantor of the funds, purpose, service area(s) and number of positions supported.

In connection with any delegate agency grant agreements entered into between the City and the respective delegate agencies for 2018, the Chief Procurement Officer shall be authorized to resolve disputes between the respective delegate agency and the appropriate City department or agency and to promulgate and implement regulations in connection therewith.

SECTION 9. Any employee who is required and is authorized to use his or her personally owned automobile in the regular conduct of official City business shall be allowed and paid at the rate established from time to time by the Internal Revenue Service for the number of miles per month use of such privately owned automobile, to a maximum amount of $550 per month, such maximum to be adjusted upward on February 1 of each year by the percentage increase, if any, in the Transportation Expenditure Category of the Consumer Price Index for All Urban Consumers (CPI-U): U.S. City Average for the previous year, as rounded to the nearest $5 increment. Each annual adjustment shall be based on the adjusted amount for the previous year. Provided further, the foregoing computation shall be subject to provisions contained in contracts approved by the

City Council between the City and recognized collective bargaining agents; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with such contracts.

SECTION 10. In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to: (i) settlement agreements or consent orders entered into where the amount is $100,000 or less, or (ii) offers of judgment of $500,000 or less made and accepted pursuant to Federal Rule of Civil Procedure 68, if before making any such offer of judgment, the Corporation Counsel obtains the written concurrence of both the Chairman and Vice-Chairman of the Committee on Finance, following a careful review of the facts and circumstances, that the making of such an offer is likely to reduce the City's liability in the case in question.

SECTION 11. The head of each department or other agency shall submit to the Committee on the Budget and Government Operations on or before June 15, 2018, a detailed report showing what steps have been taken to improve or maintain productivity in the department or agency since June 1, 2017, and the results which those steps have brought about. The form of the report shall be defined by the Committee on the Budget and Government Operations, and shall be submitted to the Budget Director by May 1, 2018, for distribution to the various departments and other agencies.

SECTION 12. The MEABF Obligations Fund, established in Section 12 of the Annual Appropriation Ordinance for the Year 2017 and exclusively dedicated to payment of MEABF Obligations, is hereby continued. The Budget Director is directed to annually place into the MEABF Obligations Fund such unencumbered monies as she deems necessary to fulfill MEABF Obligations, and to ensure the timely distribution to MEABF of those monies. Monies placed in the MEABF Obligations Fund shall be deemed to be appropriated in and for each year that they are distributed to satisfy MEABF Obligations. For purposes of this Section, the term "MEABF" means the Municipal Employees' Annuity and Benefit Fund of Chicago, and the term "MEABF Obligations" means employer contributions: (i) that the City of Chicago is obligated pursuant to 40 ILCS 5/8-101, et seq. to make to the MEABF and (ii) that the Budget Director does not anticipate will be fully satisfied by tax revenues dedicated to that purpose in a given year.

SECTION 13. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

Summary A

COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES BY MAJOR SOURCES FOR THE YEARS 2016, 2017 AND 2018

Sources	Revised 2016	Published 2017	Revised 2017	Estimated 2018
Local Tax				
Municipal Public Utility Tax	$441,000,000	$437,020,000	$437,020,000	$435,700,000
Chicago Sales Tax / Home Rule Retailers' Occupation Tax	315,883,000	326,040,000	326,040,000	279,340,000
Transaction Taxes	344,700,000	394,940,000	394,940,000	422,638,000
Transportation Taxes	240,445,000	241,440,000	241,440,000	293,500,000
Recreation Taxes	218,016,000	221,563,000	221,563,000	268,890,000
Business Taxes	113,900,000	123,920,000	123,920,000	128,500,000
Total - Local Tax	**$1,673,944,000**	**$1,744,923,000**	**$1,744,923,000**	**$1,828,568,000**
Proceeds and Transfers In				
Proceeds and Transfers In	$26,000,000	$37,000,000	$37,000,000	$25,500,000
Total - Proceeds and Transfers In	**$26,000,000**	**$37,000,000**	**$37,000,000**	**$25,500,000**
Intergovernmental Revenue				
State Income Tax	$265,300,000	$267,350,000	$267,350,000	$252,510,000
State Sales Tax / Retailers' Occupation Tax	361,900,000	372,800,000	372,800,000	374,050,000
Personal Property Replacement Tax	170,400,000	132,268,000	132,268,000	134,204,000
Municipal Auto Rental Tax	4,400,000	4,400,000	4,400,000	4,240,000
Reimbursements for City Services	1,800,000	1,800,000	1,800,000	1,800,000
Total - Intergovernmental Revenue	**$803,800,000**	**$778,618,000**	**$778,618,000**	**$766,804,000**
Local Non-Tax Revenue				
Licenses, Permits, and Certificates	$124,831,000	$128,000,000	$128,000,000	$131,050,000
Fines, Forfeitures and Penalties	350,500,000	358,800,000	358,800,000	326,200,000
Charges for Services	112,605,000	114,905,000	114,905,000	122,000,000
Municipal Parking	10,105,000	21,800,000	21,800,000	8,000,000
Leases, Rentals and Sales	36,028,000	36,003,000	36,003,000	36,575,000
Interest Income	4,400,000	1,500,000	1,500,000	8,000,000
Internal Service Earnings	358,542,000	358,885,000	358,885,000	280,421,000
Other Revenue	70,000,000	101,530,000	101,930,000	204,119,000
Total - Local Non-Tax Revenue	**$1,067,011,000**	**$1,121,423,000**	**$1,121,823,000**	**$1,116,365,000**
Total - All Sources	**$3,570,755,000**	**$3,681,964,000**	**$3,682,364,000**	**$3,737,237,000**
Net Current Assets at January 1		37,000,000	53,000,000	37,000,000
Net Total - All Sources	**$3,570,755,000**	**$3,718,964,000**	**$3,735,364,000**	**$3,774,237,000**

Summary B

SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE FOR YEAR 2018

Fund No.	Funds	Gross Tax Levy (Revenue)	Other Revenue	Total Revenue	Prior Year Surplus/Deficit	Total Appropriable
PROPERTY TAX SUPPORTED FUNDS						
0510	Bond Redemption and Interest Series Fund	$414,998,000	$216,998,000	$631,996,000		$631,996,000
0516	Library Bond Redemption Fund	4,239,000		4,239,000	99,000	4,338,000
0521	Library Note Redemption and Interest Tender Notes Series "B" Fund	85,920,000		85,920,000	1,144,000	87,064,000
0549	City Colleges Bond Redemption and Interest Fund	35,693,000		35,693,000	939,000	36,632,000
0681	Municipal Employees' Annuity and Benefit Fund	124,706,000	277,494,000	402,200,000		402,200,000
0682	Laborers' and Retirement Board Annuity and Benefit Fund	11,070,000	36,930,000	48,000,000		48,000,000
0683	Policemen's Annuity and Benefit Fund	546,622,000	10,378,000	557,000,000		557,000,000
0684	Firemen's Annuity and Benefit Fund	223,116,000	15,383,000	238,499,000		238,499,000
Total - PROPERTY TAX SUPPORTED FUNDS		**$1,446,364,000**	**$557,183,000**	**$2,003,547,000**	**$2,182,000**	**$2,005,729,000**
NON-PROPERTY TAX FUNDS						
0100	Corporate Fund		$3,737,237,000	$3,737,237,000	$37,000,000	$3,774,237,000
0200	Water Fund		768,016,000	768,016,000		768,016,000
0300	Vehicle Tax Fund		204,969,000	204,969,000	9,130,000	214,099,000
0310	Motor Fuel Tax Fund		57,008,000	57,008,000	10,074,000	67,082,000
0314	Sewer Fund		370,394,000	370,394,000		370,394,000
0346	Library Fund		101,107,000	101,107,000	8,349,000	109,456,000
0353	Emergency Communication Fund		121,453,000	121,453,000		121,453,000
0355	Special Events and Municipal Hotel Operators' Occupation Tax Fund		43,600,000	43,600,000	5,567,000	49,167,000
0383	Motor Fuel Tax Debt Service		15,544,000	15,544,000		15,544,000
0505	Sales Tax Bond Redemption Fund		38,923,000	38,923,000		38,923,000
0525	Emergency Communication Bond Redemption and Interest Fund		21,506,000	21,506,000	823,000	22,329,000
0610	Chicago Midway Airport Fund		283,177,000	283,177,000		283,177,000
0740	Chicago O'Hare Airport Fund		1,250,879,000	1,250,879,000		1,250,879,000
0934	Affordable Housing Opportunity Fund		39,935,000	39,935,000		39,935,000
0B09	CTA Real Property Transfer Tax Fund		68,040,000	68,040,000		68,040,000
0B21	Tax Increment Financing Administration Fund		10,714,000	10,714,000		10,714,000
0B32	Garbage Collection Fund		61,240,000	61,240,000		61,240,000
0B82	Neighborhood Opportunity Fund		23,313,000	23,313,000		23,313,000
Total - NON-PROPERTY TAX FUNDS			**$7,217,055,000**	**$7,217,055,000**	**$70,943,000**	**$7,287,998,000**
Total - All Funds		**$1,446,364,000**	**$7,774,238,000**	**$9,220,602,000**	**$73,125,000**	**$9,293,727,000**
Deduct Transfers between Funds						630,665,000
Total - All Funds						**$8,663,062,000**
Deduct Proceeds of Debt						83,627,000
Net Total - All Funds						**$8,579,435,000**

(For Further Details See Estimate Statements)

Summary C

SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 2018

Fund No.	General Expense	Capital Outlay	Debt Service	Pension Funds	Specific Levies for Loss in Collection of Taxes	Total Appropriation
Property Tax Supported Funds						
0510 - Bond Redemption and Interest Series Fund			$615,397,000		$16,599,000	$631,996,000
0516 - Library Bond Redemption Fund			4,168,000		170,000	4,338,000
0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund			83,627,000		3,437,000	87,064.000
0549 - City Colleges Bond Redemption and Interest Fund			35,204.000		1,428.000	36,632,000
0681 - Municipal Employees' Annuity and Benefit Fund				402,200,000		402,200,000
0682 - Laborers' and Retirement Board Annuity and Benefit Fund				48,000,000		48,000,000
0683 - Policemen's Annuity and Benefit Fund				557,000,000		557,000,000
0684 - Firemen's Annuity and Benefit Fund				238,499,000		238,499,000
Total - Property Tax Supported Funds			**$738,396,000**	**$1,245,699,000**	**$21,634,000**	**$2,005,729,000**
Non-Property Tax Supported Funds						
0100 - Corporate Fund	$3,665,872,033	$862,395	$6,478,572	$101,024,000		$3,774,237,000
0200 - Water Fund	506,948,026	5,778,302	223,154,672	32,135,000		768,016,000
0300 - Vehicle Tax Fund	212,883,975	1,215,025				214,099,000
0310 - Motor Fuel Tax Fund	67,082,000					67,082,000
0314 - Sewer Fund	207,106,373	440,910	150,099,717	12,747,000		370,394,000
0346 - Library Fund	102,735,000	2,380,000	1,200,000	3,141,000		109,456,000
0353 - Emergency Communication Fund	110,755,565	56,435		10,641,000		121,453,000
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	49,167,000					49,167,000
0383 - Motor Fuel Tax Debt Service			15,544,000			15,544,000
0505 - Sales Tax Bond Redemption Fund			38,923,000			38,923,000
0525 - Emergency Communication Bond Redemption and Interest Fund			22,329,000			22,329,000
0610 - Chicago Midway Airport Fund	161,151,393	1,129,790	109,405,817	11,490,000		283,177,000
0740 - Chicago O'Hare Airport Fund	609,937,385	13,151,000	581,099.615	46,691,000		1,250,879,000
0934 - Affordable Housing Opportunity Fund	39,935,000					39,935.000
0B09 - CTA Real Property Transfer Tax Fund	68,040,000					68,040,000
0B21 - Tax Increment Financing Administration Fund	10,714,000					10,714.000
0B32 - Garbage Collection Fund	61,240,000					61,240,000
0B82 - Neighborhood Opportunity Fund	23,313,000					23,313,000
Total - Non-Property Tax Supported Funds	**$5,896,880,750**	**$25,013,857**	**$1,148,234,393**	**$217,869,000**		**$7,287,998,000**
Total - All Funds	**$5,896,880,750**	**$25,013,857**	**$1,886,630,393**	**$1,463,568,000**	**$21,634,000**	**$9,293,727,000**
Deduct Transfers between Funds						630,665,000
Total - All Funds						**$8,663,062,000**
Deduct Proceeds of Debt						83,627,000
Net Total - All Funds						**$8,579,435,000**

Summary D

SUMMARY OF PROPOSED 2018 APPROPRIATIONS BY FUNDS, DEPARTMENTS, AND OBJECT CLASSIFICATIONS

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0100 - Corporate Fund								
001 - Office of the Mayor	$6,528,090	$229,458	$27,830	$30,000				$6,815,378
003 - Office of Inspector General	5,007,319	839,085	30,025	18,135			1,980	5,896,544
005 - Office of Budget and Management	2,989,062	33,986	1,000	5,800				3,029,848
006 - Department of Innovation and Technology	8,966,198	13,825,595	4,050	19,450				22,815,293
015 - City Council								
1005 - City Council	$15,876,573	$70,150	$1,000				$4,990,072	$20,937,795
1010 - City Council Committees	4,255,080	305,406	8,000	166,000	9,500		212,350	4,956,336
1012 - Council Office of Financial Analysis	274,056						27,160	301,216
2295 - Legislative Reference Bureau	362,144			4,000				366,144
Total - 015 - City Council	$20,767,853	$375,556	$9,000	$170,000	$9,500		$5,229,582	$26,561,491
025 - City Clerk	2,694,693	1,311,066		193,790				4,199,549
027 - Department of Finance								
2011 - City Comptroller	$2,813,836	$48,718	$1,000	$17,920				$2,881,474
2012 - Accounting and Financial Reporting	4,556,833	767,632	3,000	15,000				5,342,465
2015 - Financial Strategy and Operations	5,918,325	983,485	6,704	61,300	156,750			7,126,564
2020 - Revenue Services and Operations	24,028,681	29,074,332	10,000	223,459	153,100		45,000	53,534,572
Total - 027 - Department of Finance	$37,317,675	$30,874,167	$20,704	$317,679	$309,850		$45,000	$68,885,075
028 - City Treasurer	882,848	747,562	15,000	6,500		40,000	6,000	1,697,910
030 - Department of Administrative Hearings	3,116,527	5,376,182	441	39,504				8,532,654
031 - Department of Law	26,373,674	2,858,298	80,264	101,415			14,157	29,427,808
033 - Department of Human Resources	5,819,807	659,665	2,560	29,775			212,000	6,723,807
035 - Department of Procurement Services	6,158,034	650,420	7,090	21,635	4,000			6,841,179
038 - Department of Fleet and Facility Management								
2103 - Bureau of Finance and Administration	$2,997,851	$651,883		$41,500				$3,691,234
2126 - Bureau of Facility Management	33,561,447	30,743,614	11,000	4,044,330				68,360,391
2131 - Bureau of Asset Management	3,769,703	14,592,126		35,502,387			560,195	54,424,411
2140 - Bureau of Fleet Operations	36,706,368	15,398,036	5,000	20,793,116				72,902,520
Total - 038 - Department of Fleet and Facility Management	$77,035,369	$61,385,659	$16,000	$60,381,333			$560,195	$199,378,556
039 - Board of Election Commissioners	8,391,954	6,598,114	14,936	601,373				15,606,377
041 - Department of Public Health	16,147,904	15,741,321	8,550	1,005,149	13,435			32,916,359
045 - Commission on Human Relations	1,099,492	128,491	600	1,500	1,410			1,231,493
048 - Mayor's Office for People with Disabilities	1,191,731	390,523	11,961	10,586			23,000	1,627,801
050 - Department of Family and Support Services	4,376,519	648,547	3,800	23,460			76,984,564	82,036,890
054 - Department of Planning and Development	9,524,509	3,511,931	7,810	21,298	20,500		1,359,000	14,445,048
055 - Police Board	283,272	188,333	1,324	590				473,519
057 - Chicago Police Department	1,426,571,156	36,865,832	111,570	7,450,845	36,250		21,880,419	1,492,916,072
058 - Office of Emergency Management and Communications	25,419,372	925,469	80,503	138,365	6,700			26,570,409

Summary D

Summary of Proposed 2018 Appropriations by Funds, Departments, and Object Classifications - Continued

0100 - Corporate Fund - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
059 - Chicago Fire Department	564,845,565	7,195,896	50,900	2,726,094	194,000		3,782,000	578,794,455
060 - Civilian Office of Police Accountability	10,208,036	2,982,777	15,000	83,580				13,289,393
067 - Department of Buildings	19,628,998	2,105,244	155,000	42,000			3,400,000	25,331,242
070 - Department of Business Affairs and Consumer Protection	13,902,171	4,609,444	27,343	123,234		10,000		18,672,192
073 - Chicago Animal Care and Control	5,031,507	789,058	480	658,279				6,479,324
077 - License Appeal Commission	84,420	101,747		500				186,667
078 - Board of Ethics	765,541	60,448	4,605	3,209				833,803
081 - Department of Streets and Sanitation								
2005 - Commissioner's Office	$1,597,259	$191,389	$40	$6,150			$540,000	$2,334,838
2006 - Administrative Services Division	1,831,863	34,308	250	5,250				1,871,671
2020 - Bureau of Sanitation	35,871,211	57,813,908		160,016	33,102			93,878,237
2025 - Bureau of Rodent Control	9,527,859	1,712,849		92,962	8,722			11,342,392
2045 - Bureau of Street Operations	19,072,836	2,900,194		664,125				22,637,155
2060 - Bureau of Forestry	14,823,897	2,499,630	3,540	101,445	110,801			17,539,313
Total - 081 - Department of Streets and Sanitation	$82,724,925	$65,152,278	$3,830	$1,029,948	$152,625		$540,000	$149,603,606
084 - Chicago Department of Transportation								
2105 - Commissioner's Office	$2,771,985	$208,655	$2,700	$7,100			$1,300,000	$4,290,440
2115 - Division of Administration	4,852,581	167,525	300	14,200				5,034,606
2125 - Division of Engineering		1,791,330						1,791,330
2130 - Division of Traffic Safety	936,041	14,608,200	300	5,100				15,549,641
2140 - Division of Sign Management	3,399,982	465,971		533,983	27,800			4,427,736
2145 - Division of Project Development	3,171,099	785,889	2,150	61,150			250,000	4,270,288
2150 - Division of Electrical Operations	8,059,398	264,523	16,000	562,625	21,000			8,923,546
2155 - Division of In-House Construction	12,514,441	276,154	1,250	305,161	15,325			13,112,331
Total - 084 - Chicago Department of Transportation	$35,705,527	$18,568,247	$22,700	$1,489,319	$64,125		$1,550,000	$57,399,918
099 - Finance General	412,296,441	92,067,487		240,200			360,413,212	865,017,340
Total - 0100 - Corporate Fund	**$2,841,856,189**	**$377,797,886**	**$734,876**	**$76,984,545**	**$812,395**	**$50,000**	**$476,001,109**	**$3,774,237,000**
Percent of Total	**75.30**	**10.01**	**.02**	**2.04**	**.02**	**.00**	**12.61**	**100.00**

Summary D

Summary of Proposed 2018 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0200 - Water Fund								
003 - Office of Inspector General	$978,116	$136,033	$2,173	$8,320			$8,577	$1,133,219
005 - Office of Budget and Management	124,080							124,080
006 - Department of Innovation and Technology		6,377,378						6,377,378
027 - Department of Finance								
2011 - City Comptroller		$6,552						$6,552
2012 - Accounting and Financial Reporting	269,350							269,350
2015 - Financial Strategy and Operations	254,084	79,630	283					333,997
2020 - Revenue Services and Operations	2,373,618	6,210,247		32,187			30,000	8,646,052
Total - 027 - Department of Finance	$2,897,052	$6,296,429	$283	$32,187			$30,000	$9,255,951
028 - City Treasurer	310,308	141,820						452,128
031 - Department of Law	1,472,435	161,435	4,610	5,249			195	1,643,924
033 - Department of Human Resources	256,870	3,808		208			28,584	289,470
035 - Department of Procurement Services	176,905							176,905
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management		$160,325		$6,274				$166,599
2131 - Bureau of Asset Management		453,377		22,631,552				23,084,929
2140 - Bureau of Fleet Operations	4,364,283	747,129		1,465,798				6,577,210
Total - 038 - Department of Fleet and Facility Management	$4,364,283	$1,360,831		$24,103,624				$29,828,738
067 - Department of Buildings	2,398,558	24,266	17,000	3,008				2,442,832
088 - Department of Water Management								
2005 - Commissioner's Office	$4,724,114	$5,597,433		$349,200	$110,000			$10,780,747
2010 - Bureau of Administrative Support	4,527,340	458,450		31,600	96,716		82,500	5,196,606
2015 - Bureau of Engineering Services	4,401,384	12,000	40,000	65,250	3,500			4,522,134
2020 - Bureau of Water Supply	57,314,599	7,354,600	1,000	15,691,366	1,888,380		100,000	82,349,945
2025 - Bureau of Operations and Distribution	66,349,283	9,779,934		7,198,223	656,391	2,946,315	367,919	87,298,065
2035 - Bureau of Meter Services	11,165,107	17,100	31,500	157,500	77,000			11,448,207
Total - 088 - Department of Water Management	$148,481,827	$23,219,517	$72,500	$23,493,139	$2,831,987	$2,946,315	$550,419	$201,595,704
099 - Finance General	37,088,130	10,500,807					467,106,734	514,695,671
Total - 0200 - Water Fund	**$198,548,564**	**$48,222,324**	**$96,566**	**$47,645,735**	**$2,831,987**	**$2,946,315**	**$467,724,509**	**$768,016,000**

Summary D

Summary of Proposed 2018 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0300 - Vehicle Tax Fund								
015 - City Council	$682,129			$5,000			$16,387	$703,516
025 - City Clerk	4,050,500	1,978,001	26,000	422,570			20,000	6,497,071
027 - Department of Finance								
2015 - Financial Strategy and Operations	$399,509							$399,509
2020 - Revenue Services and Operations	442,312	222,000		500	1,177,575			1,842,387
Total - 027 - Department of Finance	$841,821	$222,000		$500	$1,177,575			$2,241,896
031 - Department of Law	1,350,315	119,288	3,508	3,995			148	1,477,254
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management		$1,291,827		$38,426				$1,330,253
2131 - Bureau of Asset Management		4,922,214		8,988,094				13,910,308
2140 - Bureau of Fleet Operations		3,623,876						3,623,876
Total - 038 - Department of Fleet and Facility Management		$9,837,917		$9,026,520				$18,864,437
067 - Department of Buildings	477,003	31,000		3,008				511,011
081 - Department of Streets and Sanitation								
2020 - Bureau of Sanitation	$5,281,119	$2,238,307			$500			$7,519,926
2045 - Bureau of Street Operations	7,014,960	1,876,186		231,591	33,700		5,000	9,161,437
2070 - Bureau of Traffic Services	13,886,421	9,797,888		133,600			528,000	24,345,909
Total - 081 - Department of Streets and Sanitation	$26,182,500	$13,912,381		$365,191	$34,200		$533,000	$41,027,272
084 - Chicago Department of Transportation								
2125 - Division of Engineering	$7,340,875	$3,647,748	$46,378	$18,310				$11,053,311
2135 - Division of Infrastructure Management	5,191,314	5,094,280	100,789	39,150			4,000	10,429,533
2150 - Division of Electrical Operations		1,547,405	117,560	1,253,710	3,250			2,921,925
2155 - Division of In-House Construction	43,637,704	422,027	18,500	3,141,073			35,000	47,254,304
Total - 084 - Chicago Department of Transportation	$56,169,893	$10,711,460	$283,227	$4,452,243	$3,250		$39,000	$71,659,073
099 - Finance General	28,255,271	9,423,117					33,439,082	71,117,470
Total - 0300 - Vehicle Tax Fund	**$118,009,432**	**$46,235,164**	**$312,735**	**$14,279,027**	**$1,215,025**		**$34,047,617**	**$214,099,000**
0310 - Motor Fuel Tax Fund								
038 - Department of Fleet and Facility Management				$15,175,066				$15,175,066
081 - Department of Streets and Sanitation				12,657,200				12,657,200
084 - Chicago Department of Transportation								
2125 - Division of Engineering		$3,000,000						$3,000,000
2150 - Division of Electrical Operations	17,749,706			2,250,825				20,000,531
2155 - Division of In-House Construction	7,566,875	1,088,000		3,119,761				11,774,636
Total - 084 - Chicago Department of Transportation	$25,316,581	$4,088,000		$5,370,586				$34,775,167
099 - Finance General	717,751						3,756,816	4,474,567
Total - 0310 - Motor Fuel Tax Fund	**$26,034,332**	**$4,088,000**		**$33,202,852**			**$3,756,816**	**$67,082,000**

Summary D

Summary of Proposed 2018 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0314 - Sewer Fund								
003 - Office of Inspector General	$623,968	$116,824	$2,173	$11,312			$26,182	$780,459
027 - Department of Finance								
2011 - City Comptroller		$9,100						$9,100
2015 - Financial Strategy and Operations		70,040	191					70,231
Total - 027 - Department of Finance		$79,140	$191					$79,331
028 - City Treasurer	146,148	77,064						223,212
031 - Department of Law	726,776	95,101	2,806	3,195			119	827,997
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		$490,108		$695,302				$1,185,410
2140 - Bureau of Fleet Operations	2,670,616	557,098		754,603				3,982,317
Total - 038 - Department of Fleet and Facility Management	$2,670,616	$1,047,206		$1,449,905				$5,167,727
067 - Department of Buildings	1,429,134	719,346	15,000	3,008				2,166,488
088 - Department of Water Management								
2015 - Bureau of Engineering Services	$2,314,349	$9,800		$6,500	$3,000			$2,333,649
2025 - Bureau of Operations and Distribution	53,033,802	5,717,274	104,390	4,283,500	437,910		12,942,702	76,519,578
Total - 088 - Department of Water Management	$55,348,151	$5,727,074	$104,390	$4,290,000	$440,910		$12,942,702	$78,853,227
099 - Finance General	15,083,378	3,193,869					264,018,312	282,295,559
Total - 0314 - Sewer Fund	**$76,028,171**	**$11,055,624**	**$124,560**	**$5,757,420**	**$440,910**		**$276,987,315**	**$370,394,000**
0346 - Library Fund								
006 - Department of Innovation and Technology	$1,163,861							$1,163,861
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management		$8,668,533		$852,272				$9,520,805
2131 - Bureau of Asset Management		1,185,035		3,895,594				5,080,629
2140 - Bureau of Fleet Operations		37,485		15,000				52,485
Total - 038 - Department of Fleet and Facility Management		$9,891,053		$4,762,866				$14,653,919
091 - Chicago Public Library	52,775,390	3,948,896	23,880	600,811			35,000	57,383,977
099 - Finance General	10,855,514	2,097,759			2,380,000		20,920,970	36,254,243
Total - 0346 - Library Fund	**$64,794,765**	**$15,937,708**	**$23,880**	**$5,363,677**	**$2,380,000**		**$20,955,970**	**$109,456,000**
0353 - Emergency Communication Fund								
058 - Office of Emergency Management and Communications	$61,181,971	$39,251,587		$815,022	$56,435			$101,305,015
099 - Finance General	1,693,985						18,454,000	20,147,985
Total - 0353 - Emergency Communication Fund	**$62,875,956**	**$39,251,587**		**$815,022**	**$56,435**		**$18,454,000**	**$121,453,000**

Summary D

Summary of Proposed 2018 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund								
001 - Office of the Mayor	$410,803							$410,803
015 - City Council	153,388			8,720				162,108
023 - Department of Cultural Affairs and Special Events	6,312,982	3,295,796	10,500	95,000			21,590,921	31,305,199
099 - Finance General	1,086,153	5,615,082					10,587,655	17,288,890
Total - 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	**$7,963,326**	**$8,910,878**	**$10,500**	**$103,720**			**$32,178,576**	**$49,167,000**
0383 - Motor Fuel Tax Debt Service								
099 - Finance General							$15,544,000	$15,544,000
Total - 0383 - Motor Fuel Tax Debt Service							**$15,544,000**	**$15,544,000**
0505 - Sales Tax Bond Redemption Fund								
099 - Finance General							$38,923,000	$38,923,000
Total - 0505 - Sales Tax Bond Redemption Fund							**$38,923,000**	**$38,923,000**
0510 - Bond Redemption and Interest Series Fund								
099 - Finance General							$631,996,000	$631,996,000
Total - 0510 - Bond Redemption and Interest Series Fund							**$631,996,000**	**$631,996,000**
0516 - Library Bond Redemption Fund								
099 - Finance General							$4,338,000	$4,338,000
Total - 0516 - Library Bond Redemption Fund							**$4,338,000**	**$4,338,000**
0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund								
099 - Finance General							$87,064,000	$87,064,000
Total - 0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund							**$87,064,000**	**$87,064,000**
0525 - Emergency Communication Bond Redemption and Interest Fund								
099 - Finance General							$22,329,000	$22,329,000
Total - 0525 - Emergency Communication Bond Redemption and Interest Fund							**$22,329,000**	**$22,329,000**
0549 - City Colleges Bond Redemption and Interest Fund								
099 - Finance General							$36,632,000	$36,632,000
Total - 0549 - City Colleges Bond Redemption and Interest Fund							**$36,632,000**	**$36,632,000**

Summary D

Summary of Proposed 2018 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0610 - Chicago Midway Airport Fund								
003 - Office of Inspector General	$211,988	$7,174	$300	$500				$219,962
027 - Department of Finance								
2011 - City Comptroller		$6,552						$6,552
2012 - Accounting and Financial Reporting	151,035	11,770	840	754				164,399
2015 - Financial Strategy and Operations	179,640	97,849	218					277,707
Total - 027 - Department of Finance	$330,675	$116,171	$1,058	$754				$448,658
028 - City Treasurer	230,628	111,320						341,948
031 - Department of Law	353,058	79,430	6,528	3,424			127	442,567
033 - Department of Human Resources	95,929							95,929
035 - Department of Procurement Services	331,611	23,000	500	200				355,311
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		$14,665		$7,426,459				$7,441,124
2140 - Bureau of Fleet Operations	1,411,557	572,020		511,413	410,690			2,905,680
Total - 038 - Department of Fleet and Facility Management	$1,411,557	$586,685		$7,937,872	$410,690			$10,346,804
057 - Chicago Police Department	5,991,229							5,991,229
058 - Office of Emergency Management and Communications	8,240,217			64,950	17,500			8,322,667
059 - Chicago Fire Department	7,807,779	45,000						7,852,779
085 - Chicago Department of Aviation	21,139,426	77,432,900	12,400	3,499,700	701,600		35,000	102,821,026
099 - Finance General	5,803,955	6,814,453					133,319,712	145,938,120
Total - 0610 - Chicago Midway Airport Fund	**$51,948,052**	**$85,216,133**	**$20,786**	**$11,507,400**	**$1,129,790**		**$133,354,839**	**$283,177,000**
Pension Funds							**$1,245,699,000**	**$1,245,699,000**

Summary D

Summary of Proposed 2018 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0740 - Chicago O'Hare Airport Fund								
003 - Office of Inspector General	$763,810	$86,294	$1,873	$7,535			$1,201	$860,713
027 - Department of Finance								
2011 - City Comptroller		$6,552						$6,552
2012 - Accounting and Financial Reporting	1,996,213	107,125		10,400				2,113,738
2015 - Financial Strategy and Operations	165,477	155,250	1,004					321,731
Total - 027 - Department of Finance	$2,161,690	$268,927	$1,004	$10,400				$2,442,021
028 - City Treasurer	785,736	236,478						1,022,214
031 - Department of Law	1,796,782	165,276	14,012	6,847			254	1,983,171
033 - Department of Human Resources	261,367	6,245					26,416	294,028
035 - Department of Procurement Services	1,385,764	97,000	1,900	600				1,485,264
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		$449,329		$30,757,258				$31,206,587
2140 - Bureau of Fleet Operations	7,361,080	2,361,538		2,684,242	8,038,000			20,444,860
Total - 038 - Department of Fleet and Facility Management	$7,361,080	$2,810,867		$33,441,500	$8,038,000			$51,651,447
057 - Chicago Police Department	17,490,475							17,490,475
058 - Office of Emergency Management and Communications	6,633,595			20,333	35,000			6,688,928
059 - Chicago Fire Department	29,528,581	176,800						29,705,381
085 - Chicago Department of Aviation	131,881,788	245,027,600	183,000	18,426,800	5,078,000		2,180,000	402,777,188
099 - Finance General	27,579,405	42,738,609					664,160,156	734,478,170
Total - 0740 - Chicago O'Hare Airport Fund	**$227,630,073**	**$291,614,096**	**$201,789**	**$51,914,015**	**$13,151,000**		**$666,368,027**	**$1,250,879,000**
0934 - Affordable Housing Opportunity Fund								
054 - Department of Planning and Development	$1,033,600						$37,611,196	$38,644,796
099 - Finance General							1,290,204	1,290,204
Total - 0934 - Affordable Housing Opportunity Fund	**$1,033,600**						**$38,901,400**	**$39,935,000**
0B09 - CTA Real Property Transfer Tax Fund								
099 - Finance General							$68,040,000	$68,040,000
Total - 0B09 - CTA Real Property Transfer Tax Fund							**$68,040,000**	**$68,040,000**

Summary D

Summary of Proposed 2018 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0B21 - Tax Increment Financing Administration Fund								
005 - Office of Budget and Management	$96,720							$96,720
027 - Department of Finance	538,488	250,000						788,488
028 - City Treasurer	299,280	107,882						407,162
031 - Department of Law	1,225,387							1,225,387
054 - Department of Planning and Development	3,700,061	230,429					125,000	4,055,490
070 - Department of Business Affairs and Consumer Protection							375,000	375,000
099 - Finance General	94,692	560,797					3,110,264	3,765,753
Total - 0B21 - Tax Increment Financing Administration Fund	**$5,954,628**	**$1,149,108**					**$3,610,264**	**$10,714,000**
0B32 - Garbage Collection Fund								
081 - Department of Streets and Sanitation	$60,130,337							$60,130,337
099 - Finance General	44,946	1,064,717						1,109,663
Total - 0B32 - Garbage Collection Fund	**$60,175,283**	**$1,064,717**						**$61,240,000**
0B82 - Neighborhood Opportunity Fund								
054 - Department of Planning and Development		$931,797					$22,381,203	$23,313,000
Total - 0B82 - Neighborhood Opportunity Fund		**$931,797**					**$22,381,203**	**$23,313,000**
Total - All Funds	**$3,742,852,371**	**$931,475,022**	**$1,525,692**	**$247,573,413**	**$22,017,542**	**$2,996,315**	**$4,345,286,645**	**$9,293,727,000**
Deduct Transfers between Funds								630,665,000
Total - All Funds								**$8,663,062,000**
Deduct Proceeds of Debt								83,627,000
Net Total - All Funds								**$8,579,435,000**

Summary E
DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS - 2018

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Finance and Administration						
001 - Office of the Mayor	$6,815,378	$410,803				$7,226,181
005 - Office of Budget and Management	3,029,848	96,720			124,080	3,250,648
006 - Department of Innovation and Technology	22,815,293	1,163,861			6,377,378	30,356,532
025 - City Clerk	4,199,549	6,497,071				10,696,620
027 - Department of Finance						
2011 - City Comptroller	$2,881,474				$28,756	$2,910,230
2012 - Accounting and Financial Reporting	5,342,465	788,488			2,547,487	8,678,440
2015 - Financial Strategy and Operations	7,126,564	399,509			1,003,666	8,529,739
2020 - Revenue Services and Operations	53,534,572	1,842,387			8,646,052	64,023,011
Total - 027 - Department of Finance	$68,885,075	$3,030,384			$12,225,961	$84,141,420
028 - City Treasurer	1,697,910	407,162			2,039,502	4,144,574
030 - Department of Administrative Hearings	8,532,654					8,532,654
031 - Department of Law	29,427,808	2,702,641			4,897,659	37,028,108
033 - Department of Human Resources	6,723,807				679,427	7,403,234
035 - Department of Procurement Services	6,841,179				2,017,480	8,858,659
038 - Department of Fleet and Facility Management						
2103 - Bureau of Finance and Administration	$3,691,234					$3,691,234
2126 - Bureau of Facility Management	68,360,391	10,851,058			166,599	79,378,048
2131 - Bureau of Asset Management	54,424,411	34,166,003			62,918,050	151,508,464
2140 - Bureau of Fleet Operations	72,902,520	3,676,361			33,910,067	110,488,948
Total - 038 - Department of Fleet and Facility Management	$199,378,556	$48,693,422			$96,994,716	$345,066,694
Total - Finance and Administration	**$358,347,057**	**$63,002,064**			**$125,356,203**	**$546,705,324**

Summary E
Distribution of Proposed Appropriations by Function and Organization Units - 2018 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Infrastructure Services						
081 - Department of Streets and Sanitation						
2005 - Commissioner's Office	$2,334,838					$2,334,838
2006 - Administrative Services Division	1,871,671					1,871,671
2020 - Bureau of Sanitation	93,878,237	67,650,263				161,528,500
2025 - Bureau of Rodent Control	11,342,392					11,342,392
2045 - Bureau of Street Operations	22,637,155	21,818,637				44,455,792
2060 - Bureau of Forestry	17,539,313					17,539,313
2070 - Bureau of Traffic Services		24,345,909				24,345,909
Total - 081 - Department of Streets and Sanitation	$149,603,606	$113,814,809				$263,418,415
084 - Chicago Department of Transportation						
2105 - Commissioner's Office	$4,290,440					$4,290,440
2115 - Division of Administration	5,034,606					5,034,606
2125 - Division of Engineering	1,791,330	14,053,311				15,844,641
2130 - Division of Traffic Safety	15,549,641					15,549,641
2135 - Division of Infrastructure Management		10,429,533				10,429,533
2140 - Division of Sign Management	4,427,736					4,427,736
2145 - Division of Project Development	4,270,288					4,270,288
2150 - Division of Electrical Operations	8,923,546	22,922,456				31,846,002
2155 - Division of In-House Construction	13,112,331	59,028,940				72,141,271
Total - 084 - Chicago Department of Transportation	$57,399,918	$106,434,240				$163,834,158
085 - Chicago Department of Aviation						
2010 - Chicago Midway Airport					$102,821,026	$102,821,026
2015 - Chicago-O'Hare International Airport					402,777,188	402,777,188
Total - 085 - Chicago Department of Aviation					$505,598,214	$505,598,214
088 - Department of Water Management						
2005 - Commissioner's Office					$10,780,747	$10,780,747
2010 - Bureau of Administrative Support					5,196,606	5,196,606
2015 - Bureau of Engineering Services					6,855,783	6,855,783
2020 - Bureau of Water Supply					82,349,945	82,349,945
2025 - Bureau of Operations and Distribution					163,817,643	163,817,643
2035 - Bureau of Meter Services					11,448,207	11,448,207
Total - 088 - Department of Water Management					$280,448,931	$280,448,931
Total - Infrastructure Services	**$207,003,524**	**$220,249,049**			**$786,047,145**	**$1,213,299,718**

Summary E

Distribution of Proposed Appropriations by Function and Organization Units - 2018 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Public Safety						
055 - Police Board	$473,519					$473,519
057 - Chicago Police Department	1,492,916,072				23,481,704	1,516,397,776
058 - Office of Emergency Management and Communications	26,570,409	101,305,015			15,011,595	142,887,019
059 - Chicago Fire Department	578,794,455				37,558,160	616,352,615
060 - Civilian Office of Police Accountability	13,289,393					13,289,393
Total - Public Safety	**$2,112,043,848**	**$101,305,015**			**$76,051,459**	**$2,289,400,322**
Community Services						
041 - Department of Public Health	$32,916,359					$32,916,359
045 - Commission on Human Relations	1,231,493					1,231,493
048 - Mayor's Office for People with Disabilities	1,627,801					1,627,801
050 - Department of Family and Support Services	82,036,890					82,036,890
091 - Chicago Public Library		57,383,977				57,383,977
Total - Community Services	**$117,812,543**	**$57,383,977**				**$175,196,520**
City Development						
023 - Department of Cultural Affairs and Special Events		$31,305,199				$31,305,199
054 - Department of Planning and Development	14,445,048	66,013,286				80,458,334
Total - City Development	**$14,445,048**	**$97,318,485**				**$111,763,533**
Regulatory						
003 - Office of Inspector General	$5,896,544				$2,994,353	$8,890,897
067 - Department of Buildings	25,331,242	511,011			4,609,320	30,451,573
070 - Department of Business Affairs and Consumer Protection	18,672,192	375,000				19,047,192
073 - Chicago Animal Care and Control	6,479,324					6,479,324
077 - License Appeal Commission	186,667					186,667
078 - Board of Ethics	833,803					833,803
Total - Regulatory	**$57,399,772**	**$886,011**			**$7,603,673**	**$65,889,456**
Legislative And Elections						
015 - City Council						
1005 - City Council	$20,937,795					$20,937,795
1010 - City Council Committees	4,956,336	865,624				5,821,960
1012 - Council Office of Financial Analysis	301,216					301,216
2295 - Legislative Reference Bureau	366,144					366,144
Total - 015 - City Council	$26,561,491	$865,624				$27,427,115
039 - Board of Election Commissioners	15,606,377					15,606,377
Total - Legislative And Elections	**$42,167,868**	**$865,624**				**$43,033,492**

Summary E
Distribution of Proposed Appropriations by Function and Organization Units - 2018 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
General Financing Requirements						
099 - Pension Funds		$10,641,000	$1,245,699,000			$1,256,340,000
099 - Loss In Collection Of Taxes				21,634,000		21,634,000
099 - Finance General						
Employee Benefits	$390,310,485	$25,589,003			$60,688,172	$476,587,660
Workers' Compensation	40,000,000	13,105,000			18,405,000	71,510,000
Payment of Judgments	15,423,400	11,800			6,676,500	22,111,700
Debt Service	129,434,072	17,500,816		799,648,000	1,063,537,821	2,010,120,709
Other Citywide Expenditures	289,849,383	172,185,156			528,100,027	990,134,566
Total - 099 - Finance General	$865,017,340	$228,391,775		$799,648,000	$1,677,407,520	$3,570,464,635
Total - General Financing Requirements	**$865,017,340**	**$239,032,775**	**$1,245,699,000**	**$821,282,000**	**$1,677,407,520**	**$4,848,438,635**
Total - All Functions	**$3,774,237,000**	**$780,043,000**	**$1,245,699,000**	**$821,282,000**	**$2,672,466,000**	**$9,293,727,000**
Deduct Transfers between Funds						630,665,000
Total - All Functions						**$8,663,062,000**
Deduct Proceeds of Debt						83,627,000
Net Total - All Functions						**$8,579,435,000**

Summary F

COMPARATIVE SUMMARY OF EXPENDITURES AND 2018 RECOMMENDED APPROPRIATIONS BY FUNDS AND DEPARTMENTS

	2016 Expenditures	2017 Revised Appropriations	2018 Recommended Appropriations	2018 Recommended Budget Over - (Under) 2017 Appropriations
0100 - Corporate Fund				
001 - Office of the Mayor	$6,573,893	$6,566,913	$6,815,378	$248,465
003 - Office of Inspector General	2,879,185	5,598,286	5,896,544	298,258
005 - Office of Budget and Management	2,297,266	2,976,298	3,029,848	53,550
006 - Department of Innovation and Technology	16,114,096	20,118,136	22,815,293	2,697,157
015 - City Council				
1005 - City Council	$19,967,139	$20,824,508	$20,937,795	$113,287
1010 - City Council Committees	4,621,841	4,905,516	4,956,336	50,820
1012 - Council Office of Financial Analysis	242,295	301,216	301,216	
2295 - Legislative Reference Bureau	327,603	366,144	366,144	
Total - 015 - City Council	$25,158,878	$26,397,384	$26,561,491	$164,107
025 - City Clerk	2,822,694	3,149,155	4,199,549	1,050,394
027 - Department of Finance				
2011 - City Comptroller	$2,587,389	$2,870,483	$2,881,474	$10,991
2012 - Accounting and Financial Reporting	5,090,745	5,475,364	5,342,465	(132,899)
2015 - Financial Strategy and Operations	5,934,038	6,917,778	7,126,564	208,786
2020 - Revenue Services and Operations	47,853,329	53,290,086	53,534,572	244,486
Total - 027 - Department of Finance	$61,465,501	$68,553,711	$68,885,075	$331,364
028 - City Treasurer	1,380,466	1,556,713	1,697,910	141,197
030 - Department of Administrative Hearings	8,083,129	8,591,069	8,532,654	(58,415)
031 - Department of Law	26,544,979	28,622,788	29,427,808	805,020
033 - Department of Human Resources	5,454,694	6,618,363	6,723,807	105,444
035 - Department of Procurement Services	5,743,375	6,708,188	6,841,179	132,991
038 - Department of Fleet and Facility Management				
2103 - Bureau of Finance and Administration	$3,366,944	$3,652,313	$3,691,234	$38,921
2126 - Bureau of Facility Management	56,245,624	64,072,498	68,360,391	4,287,893
2131 - Bureau of Asset Management	62,708,721	56,960,487	54,424,411	(2,536,076)
2140 - Bureau of Fleet Operations	63,110,967	73,069,527	72,902,520	(167,007)
Total - 038 - Department of Fleet and Facility Management	$185,432,256	$197,754,825	$199,378,556	$1,623,731
039 - Board of Election Commissioners	14,870,171	11,624,299	15,606,377	3,982,078
041 - Department of Public Health	29,054,628	31,990,357	32,916,359	926,002
045 - Commission on Human Relations	1,032,914	1,165,519	1,231,493	65,974
048 - Mayor's Office for People with Disabilities	1,408,066	1,414,445	1,627,801	213,356
050 - Department of Family and Support Services	62,999,074	76,435,254	82,036,890	5,601,636
054 - Department of Planning and Development	13,378,476	14,191,649	14,445,048	253,399
055 - Police Board	306,296	473,644	473,519	(125)
056 - Independent Police Review Authority	7,266,427	2,896,323		(2,896,323)

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Comparative Summary of Expenditures and 2018 Recommended Appropriations by Funds and Departments - Continued

0100 - Corporate Fund - Continued

	2016 Expenditures	2017 Revised Appropriations	2018 Recommended Appropriations	2018 Recommended Budget Over - (Under) 2017 Appropriations
057 - Chicago Police Department	1,461,601,586	1,435,341,100	1,492,916,072	57,574,972
058 - Office of Emergency Management and Communications	94,497,967	102,405,688	26,570,409	(75,835,279)
059 - Chicago Fire Department	582,711,088	584,228,559	578,794,455	(5,434,104)
060 - Civilian Office of Police Accountability		7,317,232	13,289,393	5,972,161
067 - Department of Buildings	24,133,499	26,103,732	25,331,242	(772,490)
070 - Department of Business Affairs and Consumer Protection	16,249,816	18,761,601	18,672,192	(89,409)
073 - Chicago Animal Care and Control	5,515,177	6,340,736	6,479,324	138,588
077 - License Appeal Commission	154,898	179,427	186,667	7,240
078 - Board of Ethics	796,702	825,807	833,803	7,996
081 - Department of Streets and Sanitation				
2005 - Commissioner's Office	$1,723,873	$2,620,549	$2,334,838	$(285,711)
2006 - Administrative Services Division	1,844,733	1,811,816	1,871,671	59,855
2020 - Bureau of Sanitation	93,365,855	90,312,724	93,878,237	3,565,513
2025 - Bureau of Rodent Control		10,235,745	11,342,392	1,106,647
2045 - Bureau of Street Operations	23,037,344	22,695,176	22,637,155	(58,021)
2060 - Bureau of Forestry	17,663,971	18,921,690	17,539,313	(1,382,377)
Total - 081 - Department of Streets and Sanitation	$137,635,776	$146,597,700	$149,603,606	$3,005,906
084 - Chicago Department of Transportation				
2105 - Commissioner's Office	$3,844,319	$3,775,800	$4,290,440	$514,640
2115 - Division of Administration	4,927,714	5,473,913	5,034,606	(439,307)
2125 - Division of Engineering			1,791,330	1,791,330
2130 - Division of Traffic Safety	15,026,956	15,456,319	15,549,641	93,322
2140 - Division of Sign Management	3,720,632	4,263,782	4,427,736	163,954
2145 - Division of Project Development	3,898,325	4,312,924	4,270,288	(42,636)
2150 - Division of Electrical Operations	7,983,745	9,302,873	8,923,546	(379,327)
2155 - Division of In-House Construction	11,781,891	13,513,910	13,112,331	(401,579)
Total - 084 - Chicago Department of Transportation	$51,183,582	$56,099,521	$57,399,918	$1,300,397
099 - Finance General	633,012,612	827,759,578	865,017,340	37,257,762
Total - 0100 - Corporate Fund	**$3,487,759,167**	**$3,735,364,000**	**$3,774,237,000**	**$38,873,000**

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Comparative Summary of Expenditures and 2018 Recommended Appropriations by Funds and Departments - Continued

	2016 Expenditures	2017 Revised Appropriations	2018 Recommended Appropriations	2018 Recommended Budget Over - (Under) 2017 Appropriations
0200 - Water Fund				
003 - Office of Inspector General	$981,899	$1,157,586	$1,133,219	$(24,367)
005 - Office of Budget and Management	122,862	124,080	124,080	
006 - Department of Innovation and Technology	4,772,648	6,337,313	6,377,378	40,065
027 - Department of Finance				
2011 - City Comptroller	$3,665	$6,552	$6,552	
2012 - Accounting and Financial Reporting	267,271	258,609	269,350	10,741
2015 - Financial Strategy and Operations	146,910	310,168	333,997	23,829
2020 - Revenue Services and Operations	7,199,632	8,441,540	8,646,052	204,512
Total - 027 - Department of Finance	$7,617,478	$9,016,869	$9,255,951	$239,082
028 - City Treasurer	165,068	452,128	452,128	
031 - Department of Law	1,384,305	1,588,359	1,643,924	55,565
033 - Department of Human Resources	272,684	267,992	289,470	21,478
035 - Department of Procurement Services	56,973	185,646	176,905	(8,741)
038 - Department of Fleet and Facility Management				
2126 - Bureau of Facility Management	$124,610	$138,159	$166,599	$28,440
2131 - Bureau of Asset Management	24,288,096	23,719,068	23,084,929	(634,139)
2140 - Bureau of Fleet Operations	6,450,169	6,629,315	6,577,210	(52,105)
Total - 038 - Department of Fleet and Facility Management	$30,862,875	$30,486,542	$29,828,738	$(657,804)
067 - Department of Buildings	1,878,930	2,487,483	2,442,832	(44,651)
088 - Department of Water Management				
2005 - Commissioner's Office	$9,200,608	$10,525,338	$10,780,747	$255,409
2010 - Bureau of Administrative Support	10,745,821	5,294,717	5,196,606	(98,111)
2015 - Bureau of Engineering Services	6,701,174	7,930,405	4,522,134	(3,408,271)
2020 - Bureau of Water Supply	79,755,950	86,111,005	82,349,945	(3,761,060)
2025 - Bureau of Operations and Distribution	81,268,113	83,055,111	87,298,065	4,242,954
2035 - Bureau of Meter Services	9,337,200	11,673,117	11,448,207	(224,910)
Total - 088 - Department of Water Management	$197,008,866	$204,589,693	$201,595,704	$(2,993,989)
099 - Finance General	473,712,961	526,042,309	514,695,671	(11,346,638)
Total - 0200 - Water Fund	**$718,837,549**	**$782,736,000**	**$768,016,000**	**$(14,720,000)**

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Comparative Summary of Expenditures and 2018 Recommended Appropriations by Funds and Departments - Continued

	2016 Expenditures	2017 Revised Appropriations	2018 Recommended Appropriations	2018 Recommended Budget Over - (Under) 2017 Appropriations
0300 - Vehicle Tax Fund				
015 - City Council	$758,408	$703,516	$703,516	
025 - City Clerk	5,989,967	6,872,544	6,497,071	(375,473)
027 - Department of Finance				
2015 - Financial Strategy and Operations	$438,792	$427,552	$399,509	$(28,043)
2020 - Revenue Services and Operations	1,063,234	1,655,660	1,842,387	186,727
Total - 027 - Department of Finance	$1,502,026	$2,083,212	$2,241,896	$158,684
031 - Department of Law	1,245,830	1,430,263	1,477,254	46,991
038 - Department of Fleet and Facility Management				
2126 - Bureau of Facility Management	$793,425	$939,051	$1,330,253	$391,202
2131 - Bureau of Asset Management	10,348,231	13,480,890	13,910,308	429,418
2140 - Bureau of Fleet Operations		3,434,944	3,623,876	188,932
Total - 038 - Department of Fleet and Facility Management	$11,141,656	$17,854,885	$18,864,437	$1,009,552
067 - Department of Buildings	395,345	511,755	511,011	(744)
081 - Department of Streets and Sanitation				
2020 - Bureau of Sanitation	$8,790,351	$7,182,698	$7,519,926	$337,228
2045 - Bureau of Street Operations	5,706,524	6,150,656	9,161,437	3,010,781
2070 - Bureau of Traffic Services	23,425,090	23,870,873	24,345,909	475,036
Total - 081 - Department of Streets and Sanitation	$37,921,965	$37,204,227	$41,027,272	$3,823,045
084 - Chicago Department of Transportation				
2125 - Division of Engineering	$7,654,428	$12,597,592	$11,053,311	$(1,544,281)
2135 - Division of Infrastructure Management	8,065,764	10,047,034	10,429,533	382,499
2150 - Division of Electrical Operations	18,714,444	8,179,609	2,921,925	(5,257,684)
2155 - Division of In-House Construction	41,654,583	47,987,715	47,254,304	(733,411)
Total - 084 - Chicago Department of Transportation	$76,089,219	$78,811,950	$71,659,073	$(7,152,877)
099 - Finance General	52,209,732	76,959,648	71,117,470	(5,842,178)
Total - 0300 - Vehicle Tax Fund	**$187,254,148**	**$222,432,000**	**$214,099,000**	**$(8,333,000)**

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Comparative Summary of Expenditures and 2018 Recommended Appropriations by Funds and Departments - Continued

	2016 Expenditures	2017 Revised Appropriations	2018 Recommended Appropriations	2018 Recommended Budget Over - (Under) 2017 Appropriations
0310 - Motor Fuel Tax Fund				
038 - Department of Fleet and Facility Management		$15,592,576	$15,175,066	$(417,510)
081 - Department of Streets and Sanitation		12,721,200	12,657,200	(64,000)
084 - Chicago Department of Transportation				
2125 - Division of Engineering			$3,000,000	$3,000,000
2150 - Division of Electrical Operations	1,450,151	15,221,483	20,000,531	4,779,048
2155 - Division of In-House Construction	10,381,495	15,735,925	11,774,636	(3,961,289)
Total - 084 - Chicago Department of Transportation	$11,831,646	$30,957,408	$34,775,167	$3,817,759
099 - Finance General	3,000,000	3,756,816	4,474,567	717,751
Total - 0310 - Motor Fuel Tax Fund	**$14,831,646**	**$63,028,000**	**$67,082,000**	**$4,054,000**
0314 - Sewer Fund				
003 - Office of Inspector General	$727,246	$810,939	$780,459	$(30,480)
027 - Department of Finance				
2011 - City Comptroller	$7,575	$9,100	$9,100	
2015 - Financial Strategy and Operations		79,140	70,231	(8,909)
Total - 027 - Department of Finance	$7,575	$88,240	$79,331	$(8,909)
028 - City Treasurer	90,286	269,400	223,212	(46,188)
031 - Department of Law	673,536	805,030	827,997	22,967
038 - Department of Fleet and Facility Management				
2131 - Bureau of Asset Management	$1,451,372	$1,360,598	$1,185,410	$(175,188)
2140 - Bureau of Fleet Operations	3,653,316	4,009,901	3,982,317	(27,584)
Total - 038 - Department of Fleet and Facility Management	$5,104,688	$5,370,499	$5,167,727	$(202,772)
067 - Department of Buildings	2,130,411	2,210,778	2,166,488	(44,290)
088 - Department of Water Management				
2015 - Bureau of Engineering Services	$1,910,808	$2,289,598	$2,333,649	$44,051
2025 - Bureau of Operations and Distribution	59,717,027	73,244,743	76,519,578	3,274,835
Total - 088 - Department of Water Management	$61,627,835	$75,534,341	$78,853,227	$3,318,886
099 - Finance General	253,776,673	283,115,773	282,295,559	(820,214)
Total - 0314 - Sewer Fund	**$324,138,250**	**$368,205,000**	**$370,394,000**	**$2,189,000**

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Comparative Summary of Expenditures and 2018 Recommended Appropriations by Funds and Departments - Continued

	2016 Expenditures	2017 Revised Appropriations	2018 Recommended Appropriations	2018 Recommended Budget Over - (Under) 2017 Appropriations
0346 - Library Fund				
006 - Department of Innovation and Technology	$1,185,499	$1,142,765	$1,163,861	$21,096
038 - Department of Fleet and Facility Management				
2126 - Bureau of Facility Management	$6,989,623	$7,540,541	$9,520,805	$1,980,264
2131 - Bureau of Asset Management	4,532,553	5,357,897	5,080,629	(277,268)
2140 - Bureau of Fleet Operations	14,100	52,485	52,485	
Total - 038 - Department of Fleet and Facility Management	$11,536,276	$12,950,923	$14,653,919	$1,702,996
091 - Chicago Public Library	55,058,406	56,653,810	57,383,977	730,167
099 - Finance General	28,832,305	31,703,502	36,254,243	4,550,741
Total - 0346 - Library Fund	**$96,612,486**	**$102,451,000**	**$109,456,000**	**$7,005,000**
0353 - Emergency Communication Fund				
058 - Office of Emergency Management and Communications			$101,305,015	$101,305,015
099 - Finance General	96,423,410	95,413,000	20,147,985	(75,265,015)
Total - 0353 - Emergency Communication Fund	**$96,423,410**	**$95,413,000**	**$121,453,000**	**$26,040,000**
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund				
001 - Office of the Mayor	$452,632	$382,056	$410,803	$28,747
015 - City Council	157,727	162,108	162,108	
023 - Department of Cultural Affairs and Special Events	29,182,683	31,292,551	31,305,199	12,648
099 - Finance General	17,697,806	14,099,285	17,288,890	3,189,605
Total - 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	**$47,490,848**	**$45,936,000**	**$49,167,000**	**$3,231,000**
0383 - Motor Fuel Tax Debt Service				
099 - Finance General		$15,683,000	$15,544,000	$(139,000)
Total - 0383 - Motor Fuel Tax Debt Service		**$15,683,000**	**$15,544,000**	**$(139,000)**
0505 - Sales Tax Bond Redemption Fund				
099 - Finance General	$39,422,505	$38,923,000	$38,923,000	
Total - 0505 - Sales Tax Bond Redemption Fund	**$39,422,505**	**$38,923,000**	**$38,923,000**	
0510 - Bond Redemption and Interest Series Fund				
099 - Finance General	$462,299,265	$681,360,000	$631,996,000	$(49,364,000)
Total - 0510 - Bond Redemption and Interest Series Fund	**$462,299,265**	**$681,360,000**	**$631,996,000**	**$(49,364,000)**

Summary F

Comparative Summary of Expenditures and 2018 Recommended Appropriations by Funds and Departments - Continued

	2016 Expenditures	2017 Revised Appropriations	2018 Recommended Appropriations	2018 Recommended Budget Over - (Under) 2017 Appropriations
0516 - Library Bond Redemption Fund				
099 - Finance General	$4,165,600	$4,337,000	$4,338,000	$1,000
Total - 0516 - Library Bond Redemption Fund	**$4,165,600**	**$4,337,000**	**$4,338,000**	**$1,000**
0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund				
099 - Finance General	$75,994,000	$80,420,000	$87,064,000	$6,644,000
Total - 0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund	**$75,994,000**	**$80,420,000**	**$87,064,000**	**$6,644,000**
0525 - Emergency Communication Bond Redemption and Interest Fund				
099 - Finance General		$22,329,000	$22,329,000	
Total - 0525 - Emergency Communication Bond Redemption and Interest Fund		**$22,329,000**	**$22,329,000**	
0549 - City Colleges Bond Redemption and Interest Fund				
099 - Finance General	$35,169,500	$36,632,000	$36,632,000	
Total - 0549 - City Colleges Bond Redemption and Interest Fund	**$35,169,500**	**$36,632,000**	**$36,632,000**	
0610 - Chicago Midway Airport Fund				
003 - Office of Inspector General			$219,962	$219,962
027 - Department of Finance				
2011 - City Comptroller		$6,552	$6,552	
2012 - Accounting and Financial Reporting	144,895	165,081	164,399	(682)
2015 - Financial Strategy and Operations	178,203	254,997	277,707	22,710
Total - 027 - Department of Finance	$323,098	$426,630	$448,658	$22,028
028 - City Treasurer	194,677	332,924	341,948	9,024
031 - Department of Law	416,178	466,037	442,567	(23,470)
033 - Department of Human Resources	89,151	87,492	95,929	8,437
035 - Department of Procurement Services			355,311	355,311
038 - Department of Fleet and Facility Management				
2131 - Bureau of Asset Management	$6,518,724	$6,641,871	$7,441,124	$799,253
2140 - Bureau of Fleet Operations	2,942,946	2,893,682	2,905,680	11,998
Total - 038 - Department of Fleet and Facility Management	$9,461,670	$9,535,553	$10,346,804	$811,251
057 - Chicago Police Department	5,295,467	6,588,837	5,991,229	(597,608)
058 - Office of Emergency Management and Communications	2,784,625	7,984,571	8,322,667	338,096
059 - Chicago Fire Department	5,584,188	8,033,240	7,852,779	(180,461)
085 - Chicago Department of Aviation	85,869,393	103,425,026	102,821,026	(604,000)
099 - Finance General	26,351,998	153,194,690	145,938,120	(7,256,570)
Total - 0610 - Chicago Midway Airport Fund	**$136,370,445**	**$290,075,000**	**$283,177,000**	**$(6,898,000)**

Summary F

Comparative Summary of Expenditures and 2018 Recommended Appropriations by Funds and Departments - Continued

	2016 Expenditures	2017 Revised Appropriations	2018 Recommended Appropriations	2018 Recommended Budget Over - (Under) 2017 Appropriations
Pension Funds	**$810,496,534**	**$1,085,988,000**	**$1,245,699,000**	**$159,711,000**
0740 - Chicago O'Hare Airport Fund				
003 - Office of Inspector General	$1,145,876	$1,074,617	$860,713	$(213,904)
027 - Department of Finance				
2011 - City Comptroller		$6,552	$6,552	
2012 - Accounting and Financial Reporting	1,689,418	2,122,254	2,113,738	(8,516)
2015 - Financial Strategy and Operations	168,762	353,750	321,731	(32,019)
Total - 027 - Department of Finance	$1,858,180	$2,482,556	$2,442,021	$(40,535)
028 - City Treasurer	866,195	1,026,660	1,022,214	(4,446)
031 - Department of Law	1,712,040	2,226,809	1,983,171	(243,638)
033 - Department of Human Resources	267,301	285,049	294,028	8,979
035 - Department of Procurement Services	1,245,466	1,804,385	1,485,264	(319,121)
038 - Department of Fleet and Facility Management				
2131 - Bureau of Asset Management	$28,938,357	$28,992,125	$31,206,587	$2,214,462
2140 - Bureau of Fleet Operations	10,984,725	20,302,052	20,444,860	142,808
Total - 038 - Department of Fleet and Facility Management	$39,923,082	$49,294,177	$51,651,447	$2,357,270
057 - Chicago Police Department	16,973,810	18,621,840	17,490,475	(1,131,365)
058 - Office of Emergency Management and Communications	6,206,855	6,436,089	6,688,928	252,839
059 - Chicago Fire Department	31,051,053	29,644,311	29,705,381	61,070
085 - Chicago Department of Aviation	318,240,906	380,650,636	402,777,188	22,126,552
099 - Finance General	99,156,427	716,743,871	734,478,170	17,734,299
Total - 0740 - Chicago O'Hare Airport Fund	**$518,647,191**	**$1,210,291,000**	**$1,250,879,000**	**$40,588,000**
0934 - Affordable Housing Opportunity Fund				
054 - Department of Planning and Development	$18,505,984	$34,103,000	$38,644,796	$4,541,796
099 - Finance General		1,152,000	1,290,204	138,204
Total - 0934 - Affordable Housing Opportunity Fund	**$18,505,984**	**$35,255,000**	**$39,935,000**	**$4,680,000**
0B09 - CTA Real Property Transfer Tax Fund				
099 - Finance General	$79,063,378	$66,440,000	$68,040,000	$1,600,000
Total - 0B09 - CTA Real Property Transfer Tax Fund	**$79,063,378**	**$66,440,000**	**$68,040,000**	**$1,600,000**

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Comparative Summary of Expenditures and 2018 Recommended Appropriations by Funds and Departments - Continued

	2016 Expenditures	2017 Revised Appropriations	2018 Recommended Appropriations	2018 Recommended Budget Over - (Under) 2017 Appropriations
0B21 - Tax Increment Financing Administration Fund				
005 - Office of Budget and Management		$96,720	$96,720	
027 - Department of Finance		747,636	788,488	40,852
028 - City Treasurer	60,000	434,006	407,162	(26,844)
031 - Department of Law		1,215,348	1,225,387	10,039
054 - Department of Planning and Development		4,183,656	4,055,490	(128,166)
070 - Department of Business Affairs and Consumer Protection		375,000	375,000	
099 - Finance General	1,556	3,433,634	3,765,753	332,119
Total - 0B21 - Tax Increment Financing Administration Fund	**$61,556**	**$10,486,000**	**$10,714,000**	**$228,000**
0B32 - Garbage Collection Fund				
081 - Department of Streets and Sanitation	$57,712,173	$60,427,840	$60,130,337	$(297,503)
099 - Finance General	1,921,914	812,160	1,109,663	297,503
Total - 0B32 - Garbage Collection Fund	**$59,634,087**	**$61,240,000**	**$61,240,000**	
0B82 - Neighborhood Opportunity Fund				
054 - Department of Planning and Development		$9,700,000	$23,313,000	$13,613,000
Total - 0B82 - Neighborhood Opportunity Fund		**$9,700,000**	**$23,313,000**	**$13,613,000**
Total - All Funds	**$7,213,177,549**	**$9,064,724,000**	**$9,293,727,000**	**$229,003,000**
Deduct Transfers between Funds			630,665,000	
Total - All Funds			**$8,663,062,000**	
Deduct Proceeds of Debt			83,627,000	
Net Total - All Funds			**$8,579,435,000**	

ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1st, 2018. AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND REVENUE WHICH ARE APPROPRIATE FOR THE YEAR 2018.

100 - Corporate Fund

Estimates at January 1, 2018	
Current Assets	$748,846,000
Current Liabilities	711,846,000
Prior Year Available Resources	**$37,000,000**
Estimated Revenue for 2018	**3,737,237,000**
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2018)	**$3,774,237,000**

Detail of Corporate Revenue Estimates for 2018

Local Tax

Municipal Public Utility Tax	
Cable Television	$29,500,000
Electric	98,200,000
Electricity IMF	90,000,000
Gas	86,000,000
Natural Gas Use Tax	33,000,000
Telecommunications	99,000,000
Total	**$435,700,000**
Chicago Sales Tax / HROT	**$279,340,000**
Transaction Taxes	
Lease of Personal Property	$246,250,000
Motor Vehicle Lessor Tax	6,288,000
Real Property Transfer	170,100,000
Total	**$422,638,000**
Transportation Taxes	
Ground Transportation Tax	$109,000,000
Parking Tax	132,500,000
Vehicle Fuel Tax	52,000,000
Total	**$293,500,000**
Recreation Taxes	
Amusement Tax	$189,000,000
Auto Amusement Tax	450,000
Boat Mooring Tax	1,330,000
Liquor Tax	32,500,000
Municipal Cigarette Tax	20,100,000
Non-Alcoholic Beverage Tax	24,960,000
Off Track Betting Tax	550,000
Total	**$268,890,000**
Business Taxes	
Foreign Fire Insurance Tax	$4,500,000
Hotel Tax	119,000,000
Shopping Bag Tax	5,000,000
Total	**$128,500,000**

Detail of Corporate Revenue Estimates for 2018 - Continued

Proceeds and Transfers In

Proceeds and Transfers In	
Parking Meter Revenue Replacement Fund Interest	$3,000,000
Proceeds and Transfers In - Other	7,500,000
Skyway Long-Term Reserve Interest	15,000,000
Total	**$25,500,000**

Intergovernmental Revenue

State Income Tax	**$252,510,000**
State Sales Tax / ROT	**$374,050,000**
Personal Property Replacement Tax	**$134,204,000**
Municipal Auto Rental Tax	**$4,240,000**
Reimbursements for City Services	**$1,800,000**

Local Non-Tax Revenue

Licenses, Permits, and Certificates	
Alcohol Dealers' License	$12,600,000
Building Permits	45,000,000
Business License	20,300,000
Other Permits and Certificates	46,650,000
Prior Period Fines	6,500,000
Total	**$131,050,000**
Fines, Forfeitures and Penalties	**$326,200,000**

Charges for Services	
Current Expense	$6,300,000
Information	1,000,000
Inspection	12,500,000
Other Charges	28,700,000
Safety	73,500,000
Total	**$122,000,000**
Municipal Parking	**$8,000,000**

Leases, Rentals and Sales	
Rentals and Leases	$25,661,000
Sale of Impounded Autos	14,000
Sale of Land and Buildings	7,600,000
Sale of Materials	300,000
Vacation of Streets and Alleys	3,000,000
Total	**$36,575,000**
Interest Income	**$8,000,000**

Internal Service Earnings	
Enterprise Funds	$174,781,000
Intergovermental Funds	41,314,000
Other Reimbursements	13,793,000
Special Revenue Funds	50,533,000
Total	**$280,421,000**

Detail of Corporate Revenue Estimates for 2018 - Continued

Local Non-Tax Revenue

Other Revenue	$204,119,000
Total Revenue - Corporate Fund	**$3,737,237,000**

DETAIL OF REVENUE ESTIMATES FOR 2018

0200 - Water Fund

Estimates at January 1, 2018		
Current Assets		$625,525,000
Current Liabilities		625,525,000
Prior Year Available Resources		**$0**
Estimated Revenue for 2018		
Miscellaneous and Other	$18,500,000	
Transfers In	10,000,000	
Water Rates	729,516,000	
Capital Funding	10,000,000	
Total appropriable revenue		**768,016,000**
Total appropriable for charges and expenditures		**$768,016,000**

0300 - Vehicle Tax Fund

Estimates at January 1, 2018		
Current Assets		$70,065,000
Current Liabilities		60,935,000
Prior Year Available Resources		**$9,130,000**
Estimated Revenue for 2018		
Parking Tax	$10,000,000	
Transfers In	625,000	
Contracted Abandoned Auto Towing	15,000	
Impoundment Fees	9,200,000	
Other Remibursements	34,521,000	
Other Revenue	7,670,000	
Pavement Cut Fees	12,500,000	
Sale of Impounded Automobiles	2,800,000	
Vehicle Tax	127,638,000	
Total appropriable revenue		**204,969,000**
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2018)		**$214,099,000**

0310 - Motor Fuel Tax Fund

Estimates at January 1, 2018		
Current Assets		$24,913,000
Current Liabilities		14,839,000
Prior Year Available Resources		**$10,074,000**
Estimated Revenue for 2018		
Distributive Share of Sate Motor Fuel Tax	$57,008,000	
Total appropriable revenue		**57,008,000**
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2018)		**$67,082,000**

Detail of Revenue Estimates for 2018 - Continued

0314 - Sewer Fund

Estimates at January 1, 2018		
Current Assets		$205,488,000
Current Liabilities		205,488,000
Prior Year Available Resources		**$0**
Estimated Revenue for 2018		
Miscellaneous and Other	$1,500,000	
Sewer Rates	364,794,000	
Capital Funding	4,100,000	
Total appropriable revenue		**370,394,000**
Total appropriable for charges and expenditures		**$370,394,000**

0346 - Library Fund

Estimates at January 1, 2018		
Current Assets		$21,596,000
Current Liabilities		13,247,000
Prior Year Available Resources		**$8,349,000**
Estimated Revenue for 2018		
Interest	$2,000	
Other Revenue	600,000	
Proceeds of Debt	83,627,000	
Corporate Fund Subsidy	15,193,000	
Fine Receipts	1,520,000	
Rental of Facilities	165,000	
Total appropriable revenue		**101,107,000**
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2018)		**$109,456,000**

0353 - Emergency Communication Fund

Estimates at January 1, 2018		
Current Assets		$34,532,000
Current Liabilities		34,532,000
Prior Year Available Resources		**$0**
Estimated Revenue for 2018		
Telephone Surcharge	$121,453,000	
Total appropriable revenue		**121,453,000**
Total appropriable for charges and expenditures		**$121,453,000**

Detail of Revenue Estimates for 2018 - Continued

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

Estimates at January 1, 2018		
Current Assets		$12,236,000
Current Liabilities		6,669,000
Prior Year Available Resources		**$5,567,000**
Estimated Revenue for 2018		
Other Revenue	$6,500,000	
Hotel Operators' Occupation Tax	24,000,000	
Recreation Fees and Charges	11,800,000	
Rental and Charges	1,300,000	
Total appropriable revenue		**43,600,000**
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2018)		**$49,167,000**

0383 - Motor Fuel Tax Debt Service

Estimates at January 1, 2018		
Current Assets		$14,278,000
Current Liabilities		14,278,000
Prior Year Available Resources		**$0**
Estimated Revenue for 2018		
Other Revenue	$3,401,000	
Distributive Share of Sate Motor Fuel Tax	12,143,000	
Total appropriable revenue		**15,544,000**
Total appropriable for charges and expenditures		**$15,544,000**

0505 - Sales Tax Bond Redemption Fund

Estimates at January 1, 2018		
Current Assets		$24,532,000
Current Liabilities		24,532,000
Prior Year Available Resources		**$0**
Estimated Revenue for 2018		
Home Rule Retailers' Occupation Tax	$38,923,000	
Total appropriable revenue		**38,923,000**
Total appropriable for charges and expenditures		**$38,923,000**

Detail of Revenue Estimates for 2018 - Continued

0510 - Bond Redemption and Interest Series Fund

Estimates at January 1, 2018		
Current Assets		$681,593,000
Current Liabilities		681,593,000
Prior Year Available Resources		**$0**
Estimated Revenue for 2018		
Transfers In	$118,000,000	
Other Revenue	98,998,000	
Property Tax Levy (Net Abatement)	414,998,000	
Total appropriable revenue		**631,996,000**
Total appropriable for charges and expenditures		**$631,996,000**

0516 - Library Bond Redemption Fund

Estimates at January 1, 2018		
Current Assets		$7,193,000
Current Liabilities		7,094,000
Prior Year Available Resources		**$99,000**
Estimated Revenue for 2018		
Property Tax Levy (Net Abatement)	$4,239,000	
Total appropriable revenue		**4,239,000**
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2018)		**$4,338,000**

0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund

Estimates at January 1, 2018		
Current Assets		$78,243,000
Current Liabilities		77,099,000
Prior Year Available Resources		**$1,144,000**
Estimated Revenue for 2018		
Property Tax Levy (Net Abatement)	$85,920,000	
Total appropriable revenue		**85,920,000**
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2018)		**$87,064,000**

0525 - Emergency Communication Bond Redemption and Interest Fund

Estimates at January 1, 2018		
Current Assets		$823,000
Current Liabilities		0
Prior Year Available Resources		**$823,000**
Estimated Revenue for 2018		
Telephone Surcharge	$21,506,000	
Total appropriable revenue		**21,506,000**
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2018)		**$22,329,000**

Detail of Revenue Estimates for 2018 - Continued

0549 - City Colleges Bond Redemption and Interest Fund

Estimates at January 1, 2018		
Current Assets		$70,861,000
Current Liabilities		69,922,000
Prior Year Available Resources		**$939,000**
Estimated Revenue for 2018		
Property Tax Levy (Net Abatement)	$35,693,000	
Total appropriable revenue		**35,693,000**
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2018)		**$36,632,000**

0610 - Chicago Midway Airport Fund

Estimates at January 1, 2018		
Current Assets		$54,246,000
Current Liabilities		54,246,000
Prior Year Available Resources		**$0**
Estimated Revenue for 2018		
Total From Rates and Charges	$283,177,000	
Total appropriable revenue		**283,177,000**
Total appropriable for charges and expenditures		**$283,177,000**

0681 - Municipal Employees' Annuity and Benefit Fund

Estimates at January 1, 2018		
Current Assets		$161,039,000
Current Liabilities		161,039,000
Prior Year Available Resources		**$0**
Estimated Revenue for 2018		
Property Tax Levy (Net Abatement)	$119,406,000	
Library Property Tax Levy	5,300,000	
Water and Sewer Utility Tax	122,316,000	
Corporate Fund Pension Allocation	81,271,000	
Water Fund Pension Allocation	24,451,000	
Sewer Fund Pension Allocation	6,968,000	
Midway Fund Pension Allocation	5,028,000	
O'Hare Fund Pension Allocation	23,678,000	
Library Pension Residual Allocation after Property Tax Levy	3,141,000	
Emergency Communication Pension Allocation	10,641,000	
Total appropriable revenue		**402,200,000**
Total appropriable for charges and expenditures		**$402,200,000**

Detail of Revenue Estimates for 2018 - Continued

0682 - Laborers' and Retirement Board Annuity and Benefit Fund

Estimates at January 1, 2018		
Current Assets		$14,573,000
Current Liabilities		14,573,000
Prior Year Available Resources		**$0**
Estimated Revenue for 2018		
Property Tax Levy (Net Abatement)	$11,070,000	
Corporate Fund Pension Allocation	19,753,000	
Water Fund Pension Allocation	7,684,000	
Sewer Fund Pension Allocation	5,779,000	
Midway Fund Pension Allocation	698,000	
O'Hare Fund Pension Allocation	3,016,000	
Total appropriable revenue		**48,000,000**
Total appropriable for charges and expenditures		**$48,000,000**

0683 - Policemen's Annuity and Benefit Fund

Estimates at January 1, 2018		
Current Assets		$447,747,000
Current Liabilities		447,747,000
Prior Year Available Resources		**$0**
Estimated Revenue for 2018		
Property Tax Levy (Net Abatement)	$546,622,000	
Midway Fund Pension Allocation	2,538,000	
O'Hare Fund Pension Allocation	7,840,000	
Total appropriable revenue		**557,000,000**
Total appropriable for charges and expenditures		**$557,000,000**

0684 - Firemen's Annuity and Benefit Fund

Estimates at January 1, 2018		
Current Assets		$201,183,000
Current Liabilities		201,183,000
Prior Year Available Resources		**$0**
Estimated Revenue for 2018		
Property Tax Levy (Net Abatement)	$223,116,000	
Midway Fund Pension Allocation	3,226,000	
O'Hare Fund Pension Allocation	12,157,000	
Total appropriable revenue		**238,499,000**
Total appropriable for charges and expenditures		**$238,499,000**

Detail of Revenue Estimates for 2018 - Continued

0740 - Chicago O'Hare Airport Fund

Estimates at January 1, 2018		
Current Assets		$265,920,000
Current Liabilities		265,920,000
Prior Year Available Resources		**$0**
Estimated Revenue for 2018		
Total From Rates and Charges	$1,250,879,000	
Total appropriable revenue		**1,250,879,000**
Total appropriable for charges and expenditures		**$1,250,879,000**

0934 - Affordable Housing Opportunity Fund

Estimates at January 1, 2018		
Current Assets		$61,860,000
Current Liabilities		61,860,000
Prior Year Available Resources		**$0**
Estimated Revenue for 2018		
Building Permits	$39,672,000	
Current Expense	263,000	
Total appropriable revenue		**39,935,000**
Total appropriable for charges and expenditures		**$39,935,000**

0B09 - CTA Real Property Transfer Tax Fund

Estimates at January 1, 2018		
Current Assets		$7,259,000
Current Liabilities		7,259,000
Prior Year Available Resources		**$0**
Estimated Revenue for 2018		
Real Property Transfer	$68,040,000	
Total appropriable revenue		**68,040,000**
Total appropriable for charges and expenditures		**$68,040,000**

0B21 - Tax Increment Financing Administration Fund

Estimates at January 1, 2018		
Current Assets		$272,000
Current Liabilities		272,000
Prior Year Available Resources		**$0**
Estimated Revenue for 2018		
Tax Increment Financing Administrative Reimbursement	$10,714,000	
Total appropriable revenue		**10,714,000**
Total appropriable for charges and expenditures		**$10,714,000**

Detail of Revenue Estimates for 2018 - Continued

0B32 - Garbage Collection Fund

Estimated Revenue for 2018		
Sanitation	$61,240,000	
Total appropriable revenue		**61,240,000**
Total appropriable for charges and expenditures		**$61,240,000**

0B82 - Neighborhood Opportunity Fund

Estimates at January 1, 2018		
Current Assets		$410,000
Current Liabilities		410,000
Prior Year Available Resources		**$0**
Estimated Revenue for 2018		
Building Permits	$23,313,000	
Total appropriable revenue		**23,313,000**
Total appropriable for charges and expenditures		**$23,313,000**

APPROPRIATION FOR LIABILITIES AT JANUARY 1, 2018

For liabilities (including commitments on contracts) at January 1, 2018 in accordance with the estimates thereof for the several funds as follows:

Fund No.		Amounts Appropriated
0100	Corporate Fund	$711,846,000
0200	Water Fund	625,525,000
0300	Vehicle Tax Fund	60,935,000
0310	Motor Fuel Tax Fund	14,839,000
0314	Sewer Fund	205,488,000
0346	Library Fund	13,247,000
0353	Emergency Communication Fund	34,532,000
0355	Special Events and Municipal Hotel Operators' Occupation Tax Fund	6,669,000
0383	Motor Fuel Tax Debt Service	14,278,000
0505	Sales Tax Bond Redemption Fund	24,532,000
0510	Bond Redemption and Interest Series Fund	681,593,000
0516	Library Bond Redemption Fund	7,094,000
0521	Library Note Redemption and Interest Tender Notes Series "B" Fund	77,099,000
0549	City Colleges Bond Redemption and Interest Fund	69,922,000
0610	Chicago Midway Airport Fund	54,246,000
0681	Municipal Employees' Annuity and Benefit Fund	161,039,000
0682	Laborers' and Retirement Board Annuity and Benefit Fund	14,573,000
0683	Policemen's Annuity and Benefit Fund	447,747,000
0684	Firemen's Annuity and Benefit Fund	201,183,000
0740	Chicago O'Hare Airport Fund	265,920,000
0934	Affordable Housing Opportunity Fund	61,860,000
0B09	CTA Real Property Transfer Tax Fund	7,259,000
0B21	Tax Increment Financing Administration Fund	272,000
0B82	Neighborhood Opportunity Fund	410,000
	Total for Liabilities at January 1, 2018	**$3,762,108,000**

0100 - Corporate Fund
001 - OFFICE OF THE MAYOR

*** Note: The objects and purposes for which appropriations are budgeted are designated in the Budget Document with an asterisk.**

(001/1005/2005)

The Mayor is the chief executive officer of the City of Chicago. Illinois statute provides that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	6,528,090	6,279,625	6,279,625	6,307,504
0000 Personnel Services - Total*		**$6,528,090**	**$6,279,625**	**$6,279,625**	**$6,307,504**
0100 Contractual Services					
0126	Office Conveniences	$1,200	$1,200	$1,200	$926
0130	Postage	5,000	5,000	5,000	4,992
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,000	1,000	1,000	83
0157	Rental of Equipment and Services	42,500	42,500	42,500	38,190
0159	Lease Purchase Agreements for Equipment and Machinery	53,744	53,744	53,744	54,206
0162	Repair/Maintenance of Equipment	6,984	6,984	6,984	4,066
0166	Dues, Subscriptions and Memberships	22,000	22,000	22,000	17,388
0169	Technical Meeting Costs	5,286	5,286	5,286	4,937
0181	Mobile Communication Services	40,000	40,000	40,000	34,727
0190	Telephone - Non-Centrex Billings	48,000	48,000	48,000	48,000
0196	Data Circuits	444	444	444	3,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	3,300	3,300	3,300	3,454
0100 Contractual Services - Total*		**$229,458**	**$229,458**	**$229,458**	**$213,969**
0200 Travel					
0229	Transportation and Expense Allowance	$1,000	$1,000	$1,000	$440
0245	Reimbursement to Travelers	25,780	25,780	25,780	21,405
0270	Local Transportation	1,050	1,050	1,050	816
0200 Travel - Total*		**$27,830**	**$27,830**	**$27,830**	**$22,661**
0300 Commodities and Materials					
0350	Stationery and Office Supplies	30,000	30,000	30,000	29,759
0300 Commodities and Materials - Total*		**$30,000**	**$30,000**	**$30,000**	**$29,759**
Appropriation Total*		**$6,815,378**	**$6,566,913**	**$6,566,913**	**$6,573,893**

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
3005 - Executive							
9901	Mayor	1	$216,210	1	$216,210	1	$216,210
9637	Administrative Assistant	1	66,300	1	66,300	1	66,300
9637	Administrative Assistant	1	53,295	1	53,295	1	53,295
9617	Administrative Secretary	1	82,500	1	82,500	1	82,500
Section Position Total		**4**	**$418,305**	**4**	**$418,305**	**4**	**$418,305**

0100 - Corporate Fund
001 - Office of the Mayor
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3010 - Administrative							
9899	Chief of Staff	1	$195,000	1	$195,000	1	$195,000
9898	Deputy Chief of Staff	1	185,004	1	185,004	1	185,004
9898	Deputy Chief of Staff	1	154,992	1	154,992	1	154,992
9898	Deputy Chief of Staff	1	122,400	1	122,400	1	122,400
9896	Chief Financial Officer	1	169,992	1	169,992	1	169,992
9891	Administrative Assistant - Office Administrator	1	92,028	1	92,028	1	92,028
9889	First Deputy Chief of Staff	1	180,000	1	168,996	1	168,996
9883	Assistant Administrative Secretary III	1	80,004	1	80,004	1	80,004
9883	Assistant Administrative Secretary III			1	70,380	1	70,380
9882	Assistant Administrative Secretary II	1	86,700	1	86,700	1	86,700
9882	Assistant Administrative Secretary II	1	70,002	1	70,002	1	70,002
9882	Assistant Administrative Secretary II	1	59,160	1	59,160	1	59,160
9882	Assistant Administrative Secretary II	1	57,000	1	57,000	1	57,000
9882	Assistant Administrative Secretary II	1	50,004				
9881	Assistant Administrative Secretary I	1	56,100	1	56,100	1	56,100
9881	Assistant Administrative Secretary I	1	50,004	1	50,004	1	50,004
9876	Scheduler	1	56,112	1	56,112	1	56,112
9876	Scheduler	1	51,000	1	51,000	1	51,000
9684	Deputy Director	1	137,700	1	137,700	1	137,700
9639	Assistant to Mayor	1	185,004	1	180,000	1	180,000
9639	Assistant to Mayor	1	180,000	1	154,998	1	154,998
9639	Assistant to Mayor	1	154,998	1	150,000	1	150,000
9639	Assistant to Mayor	1	136,002	1	130,002	1	130,002
9639	Assistant to Mayor	1	130,002	1	120,000	1	120,000
9639	Assistant to Mayor	1	120,000	1	112,284	1	112,284
9639	Assistant to Mayor	1	112,284	1	112,200	1	112,200
9639	Assistant to Mayor	1	112,200				
9637	Administrative Assistant	1	165,000	1	88,002	1	88,002
9637	Administrative Assistant	1	83,004	1	79,152	1	79,152
9637	Administrative Assistant	1	73,500	2	68,352	2	68,352
9637	Administrative Assistant	1	72,000	1	64,056	1	64,056
9637	Administrative Assistant	1	68,352	1	63,240	1	63,240
9637	Administrative Assistant	1	64,056	2	50,004	2	50,004
9637	Administrative Assistant	1	63,240	1	48,960	1	48,960
9637	Administrative Assistant	1	62,004				
9637	Administrative Assistant	1	56,004				
9637	Administrative Assistant	2	50,004				
9617	Administrative Secretary	1	56,004	1	51,000	1	51,000
9617	Administrative Secretary	1	50,004	1	44,880	1	44,880
Section Position Total		**39**	**$3,896,868**	**36**	**$3,498,060**	**36**	**$3,498,060**

0100 - Corporate Fund
001 - Office of the Mayor
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3015 - Office of the Press Secretary							
9883	Assistant Administrative Secretary III	1	$70,380				
9881	Assistant Administrative Secretary I	1	66,300	1	66,300	1	66,300
9642	Deputy Press Secretary	1	130,002	1	130,002	1	130,002
9637	Administrative Assistant	1	70,002	1	70,002	1	70,002
9637	Administrative Assistant	1	50,004	1	50,004	1	50,004
9616	Assistant Press Secretary	1	115,200	1	115,200	1	115,200
9616	Assistant Press Secretary	1	112,320	1	112,320	1	112,320
9616	Assistant Press Secretary	1	110,004	1	110,004	1	110,004
9616	Assistant Press Secretary	1	66,300	2	66,300	2	66,300
9615	Press Secretary	1	150,000	1	150,000	1	150,000
0925	Photographer	1	66,732	1	66,732	1	66,732
0744	Press Aide II	1	52,728	1	52,728	1	52,728
0740	Press Aide I	1	66,300	1	66,300	1	66,300
Section Position Total		**13**	**$1,126,272**	**13**	**$1,122,192**	**13**	**$1,122,192**
3025 - Legislative Counsel and Government Affairs							
9892	Office Manager - Washington D.C.	1	$125,004	1	$125,004	1	$125,004
9883	Assistant Administrative Secretary III	1	72,504	1	97,392	1	97,392
9878	Assistant to the Director of Intergovernmental Affairs	1	125,004	1	125,004	1	125,004
9807	Legislative Assistant	1	73,440	1	73,440	1	73,440
9807	Legislative Assistant	1	57,720	1	57,720	1	57,720
9670	Director of Intergovernmental Affairs	1	169,002	1	160,002	1	160,002
9639	Assistant to Mayor	1	125,004	1	125,004	1	125,004
9639	Assistant to Mayor	1	118,980	1	118,980	1	118,980
9639	Assistant to Mayor	1	76,500	1	76,500	1	76,500
9639	Assistant to Mayor	1	72,000	1	72,000	1	72,000
9639	Assistant to Mayor	1	68,502	1	68,502	1	68,502
9637	Administrative Assistant	1	99,996	1	99,996	1	99,996
9637	Administrative Assistant	1	75,000	1	75,000	1	75,000
9637	Administrative Assistant	1	66,300	1	73,500	1	73,500
9637	Administrative Assistant	1	62,976	1	66,300	1	66,300
9637	Administrative Assistant			1	62,976	1	62,976
Section Position Total		**15**	**$1,387,932**	**16**	**$1,477,320**	**16**	**$1,477,320**
Position Total		**71**	**$6,829,377**	**69**	**$6,515,877**	**69**	**$6,515,877**
	Turnover		**(301,287)**		**(236,252)**		**(236,252)**
Position Net Total		**71**	**$6,528,090**	**69**	**$6,279,625**	**69**	**$6,279,625**

0100 - Corporate Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

The Office of Inspector General (OIG) investigates and helps to prevent misconduct and waste, while promoting efficiency and integrity in City operations. OIG's jurisdiction extends throughout most of city government, including City employees, programs, licensees and those seeking to do business with the City.

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$4,963,532	$4,857,326	$4,857,326	$2,534,070
0015	Schedule Salary Adjustments	43,787	45,856	45,856	
0000 Personnel Services - Total*		**$5,007,319**	**$4,903,182**	**$4,903,182**	**$2,534,070**
0100 Contractual Services					
0130	Postage	$820	$820	$820	$768
0138	For Professional Services for Information Technology Maintenance	100,549	100,549	100,549	28,080
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	222,315	131,316	131,316	123,456
0149	For Software Maintenance and Licensing	262,137	217,015	217,015	27,871
0157	Rental of Equipment and Services	46,235	36,235	36,235	15,260
0159	Lease Purchase Agreements for Equipment and Machinery	36,940	21,940	21,940	3,324
0162	Repair/Maintenance of Equipment	115	115	115	764
0166	Dues, Subscriptions and Memberships	3,760	3,760	3,760	712
0169	Technical Meeting Costs	101,273	72,773	72,773	42,084
0181	Mobile Communication Services	42,233	42,233	42,233	15,233
0189	Telephone - Non-Centrex Billings	22,708	22,708	22,708	70,073
0100 Contractual Services - Total*		**$839,085**	**$649,464**	**$649,464**	**$327,625**
0200 Travel					
0245	Reimbursement to Travelers	$558	$558	$558	$558
0270	Local Transportation	29,467	4,467	4,467	3,875
0200 Travel - Total*		**$30,025**	**$5,025**	**$5,025**	**$4,433**
0300 Commodities and Materials					
0320	Gasoline	$709	$709	$709	$1,347
0340	Material and Supplies	2,552	2,552	2,552	1,797
0348	Books and Related Material	2,032	2,032	2,032	2,032
0350	Stationery and Office Supplies	12,842	9,342	9,342	3,598
0300 Commodities and Materials - Total*		**$18,135**	**$14,635**	**$14,635**	**$8,774**
0400 Equipment					
0424	Furniture and Furnishings		25,000	25,000	
0400 Equipment - Total*			**$25,000**	**$25,000**	
0700	**Contingencies**	**980**	**980**	**980**	**4,283**
9400 Internal Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	1,000			
9400 Internal Transfers and Reimbursements - Total		**$1,000**			
Appropriation Total*		**$5,896,544**	**$5,598,286**	**$5,598,286**	**$2,879,185**

0100 - Corporate Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3010 - Operations							
9903	Inspector General	1	$161,856	1	$161,856	1	$161,856
1727	Information Analyst - IG	1	54,636	1	54,636	1	54,636
1721	Senior Information Analyst - IG	1	65,820	1	62,820	1	62,820
1719	Senior Forensic Data Analyst	1	91,188	1	87,312	1	87,312
1304	Supervisor of Personnel Services	1	89,076	1	85,008	1	85,008
0802	Executive Administrative Assistant II	1	57,252	1	57,252	1	57,252
0790	Public Relations Coordinator	1	68,220	1	76,716	1	76,716
0645	Technical Support Administrator - IG	1	45,408	1	43,308	1	43,308
0634	Data Services Administrator	1	89,076	1	89,076	1	89,076
0323	Administrative Assistant III - Excluded	2	45,408	2	43,308	2	43,308
0126	Financial Officer	1	80,376	1	80,376	1	80,376
	Schedule Salary Adjustments		8,946		7,595		7,595
Section Position Total		**12**	**$902,670**	**12**	**$892,571**	**12**	**$892,571**
3015 - Legal							
9665	First Deputy Inspector General	1	$137,052	1	$137,052	1	$137,052
1368	Compliance Officer	2	76,536	2	73,212	2	73,212
1262	Assistant Inspector General	4	102,084	4	102,084	4	102,084
1216	Chief of Hiring Oversight	1	101,664	1	101,664	1	101,664
1202	Associate General Counsel - IG	1	120,408	1	120,408	1	120,408
0308	Staff Assistant	1	76,932	1	76,932	1	76,932
	Schedule Salary Adjustments		4,089		2,448		2,448
Section Position Total		**10**	**$1,001,553**	**10**	**$993,264**	**10**	**$993,264**
3020 - Investigations							
9659	Deputy Inspector General	1	$129,156	1	$129,156	1	$129,156
1260	Chief Investigator - IG	1	101,664	1	101,664	1	101,664
1230	Complaint Intake Specialist - IGO	2	45,408	2	43,308	2	43,308
1222	Investigator III - IG	3	92,088	3	92,088	3	92,088
1222	Investigator III - IG	1	70,020	1	68,100	1	68,100
1221	Investigator II - IG	1	65,496	1	62,448	1	62,448
1219	Investigator I - IG	1	62,448	1	59,448	1	59,448
1219	Investigator I - IG	3	59,448	3	56,568	3	56,568
1202	Associate General Counsel - IG	1	120,408				
	Schedule Salary Adjustments		14,684		6,893		6,893
Section Position Total		**14**	**$1,109,300**	**13**	**$960,293**	**13**	**$960,293**
3027 - Audit and Program Review							
1126	Senior Performance Analyst	3	$76,536	3	$73,212	3	$73,212
1125	Performance Analyst	1	68,100	1	65,496	1	65,496
	Schedule Salary Adjustments		6,006		5,712		5,712
Section Position Total		**4**	**$303,714**	**4**	**$290,844**	**4**	**$290,844**

0100 - Corporate Fund
003 - Office of Inspector General
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3032 - Public Safety Audit							
9659	Deputy Inspector General	1	$137,052	1	$137,052	1	$137,052
1727	Information Analyst - IG	1	54,636	1	52,176	1	52,176
1721	Senior Information Analyst - IG	1	65,820	1	62,820	1	62,820
1288	Forensic Audit Investigator	3	68,100	5	68,100	5	68,100
1260	Chief Investigator - IG	1	101,664	1	101,664	1	101,664
1202	Associate General Counsel - IG	1	120,408	1	120,408	1	120,408
1127	Chief Performance Analyst	2	101,664	2	101,664	2	101,664
1126	Senior Performance Analyst	2	70,020	2	68,100	2	68,100
1126	Senior Performance Analyst	1	68,100				
1125	Performance Analyst	2	65,496	6	62,448	6	62,448
1125	Performance Analyst	5	62,448				
0790	Public Relations Coordinator	1	68,220	1	68,220	1	68,220
0705	Director of Public Affairs	1	101,664	1	101,664	1	101,664
0641	Forensic Data Analyst	1	76,536	1	73,212	1	73,212
0323	Administrative Assistant III - Excluded	1	45,408	2	43,308	2	43,308
0323	Administrative Assistant III - Excluded	1	43,308				
	Schedule Salary Adjustments		10,062		23,208		23,208
Section Position Total		**25**	**$1,883,778**	**25**	**$1,881,756**	**25**	**$1,881,756**
Position Total		**65**	**$5,201,015**	**64**	**$5,018,728**	**64**	**$5,018,728**
	Turnover		**(193,696)**		**(115,546)**		**(115,546)**
Position Net Total		**65**	**$5,007,319**	**64**	**$4,903,182**	**64**	**$4,903,182**

0100 - Corporate Fund
005 - OFFICE OF BUDGET AND MANAGEMENT

(005/1005/2005)

The Office of Budget and Management (OBM) is responsible for the preparation, execution and management of the City's annual operating budget and a Capital Improvement Program (CIP). OBM manages city requests for local, state and federal funds for budgetary and program impacts. OBM coordinates the allocation of funds and monitors expenditures related to the Community Development Block Grant (CDBG) funds and other state and federal grants.

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$2,933,253	$2,888,562	$2,888,562	$2,270,980
0015	Schedule Salary Adjustments	18,309	9,450	9,450	
0039	For the Employment of Students as Trainees	37,500	37,500	37,500	168
0000 Personnel Services - Total*		**$2,989,062**	**$2,935,512**	**$2,935,512**	**$2,271,148**
0100 Contractual Services					
0130	Postage	$1,500	$1,500	$1,500	$201
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,500	5,500	5,500	3,008
0152	Advertising	1,000	1,000	1,000	
0157	Rental of Equipment and Services	10,000	10,000	10,000	5,097
0169	Technical Meeting Costs	1,000	1,000	1,000	695
0181	Mobile Communication Services	4,986	4,986	4,986	4,341
0190	Telephone - Non-Centrex Billings	8,000	8,000	8,000	6,529
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	2,000	2,000	2,000	1,209
0100 Contractual Services - Total*		**$33,986**	**$33,986**	**$33,986**	**$21,080**
0200 Travel					
0245	Reimbursement to Travelers	$500	$500	$500	$354
0270	Local Transportation	500	500	500	16
0200 Travel - Total*		**$1,000**	**$1,000**	**$1,000**	**$370**
0300 Commodities and Materials					
0348	Books and Related Material	$400	$400	$400	$163
0350	Stationery and Office Supplies	5,400	5,400	5,400	4,505
0300 Commodities and Materials - Total*		**$5,800**	**$5,800**	**$5,800**	**$4,668**
Appropriation Total*		**$3,029,848**	**$2,976,298**	**$2,976,298**	**$2,297,266**

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3005 - Administration							
9905	Budget Director	1	$169,992	1	$169,992	1	$169,992
9868	First Deputy Budget Director	1	140,004	1	140,004	1	140,004
0305	Assistant to the Executive Director	1	93,300	1	93,300	1	93,300
Section Position Total		**3**	**$403,296**	**3**	**$403,296**	**3**	**$403,296**

0100 - Corporate Fund
005 - Office of Budget and Management
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3050 - Revenue and Expenditure Analysis							
9656	Deputy Budget Director	1	$124,080	1	$124,080	1	$124,080
9656	Deputy Budget Director	1	118,056	1	118,056	1	118,056
9656	Deputy Budget Director	1	110,076	1	110,076	1	110,076
1141	Principal Operations Analyst	1	92,088	1	92,088	1	92,088
1124	Assistant Budget Director	2	100,656	1	100,656	1	100,656
1105	Senior Budget Analyst	1	84,324	1	84,324	1	84,324
1105	Senior Budget Analyst	1	68,100	1	68,100	1	68,100
1105	Senior Budget Analyst	3	65,496	3	62,448	3	62,448
0323	Administrative Assistant III - Excluded	1	70,620	1	70,620	1	70,620
0229	Chief Revenue Analyst	1	101,664	1	101,664	1	101,664
	Schedule Salary Adjustments		8,008		79		79
Section Position Total		**13**	**$1,174,816**	**12**	**$1,057,087**	**12**	**$1,057,087**
3055 - Management Initiatives							
1140	Chief Operations Analyst	1	$98,688	1	$98,688	1	$98,688
1140	Chief Operations Analyst	1	80,076	1	80,076	1	80,076
1120	Managing Deputy Budget Director	1	126,564	1	126,564	1	126,564
1105	Senior Budget Analyst	2	65,496	2	62,448	2	62,448
	Schedule Salary Adjustments		1,411		3,048		3,048
Section Position Total		**5**	**$437,731**	**5**	**$433,272**	**5**	**$433,272**
3060 - Compensation Control							
9684	Deputy Director	1	$124,080	1	$124,080	1	$124,080
1323	Manager of Compensation Control			1	94,824	1	94,824
1322	Asst Director Comp Ctr	1	93,876				
1310	Administrative Services Officer II - Excluded	1	70,620	1	68,220	1	68,220
	Schedule Salary Adjustments		2,216		1,568		1,568
Section Position Total		**3**	**$290,792**	**3**	**$288,692**	**3**	**$288,692**
3065 - Capital / Motor Fuel Tax Administration							
1124	Assistant Budget Director	1	$100,656	1	$100,656	1	$100,656
1124	Assistant Budget Director	1	86,676	1	86,676	1	86,676
1107	Principal Budget Analyst	1	87,312	1	87,312	1	87,312
1105	Senior Budget Analyst	1	65,496	1	62,448	1	62,448
	Schedule Salary Adjustments		2,279				
Section Position Total		**4**	**$342,419**	**4**	**$337,092**	**4**	**$337,092**
3070 - Data Analytics							
9656	Deputy Budget Director	1	$102,672	1	$102,672	1	$102,672
1105	Senior Budget Analyst	1	62,448	1	62,448	1	62,448
1103	Budget Analyst	1	70,716	1	68,100	1	68,100
0635	Senior Programmer/Analyst	1	83,484	1	79,968	1	79,968
0601	Director of Information Systems	1	114,552	1	114,552	1	114,552
	Schedule Salary Adjustments		4,395		4,755		4,755
Section Position Total		**5**	**$438,267**	**5**	**$432,495**	**5**	**$432,495**
Position Total		**33**	**$3,087,321**	**32**	**$2,951,934**	**32**	**$2,951,934**
	Turnover		**(135,759)**		**(53,922)**		**(53,922)**
Position Net Total		**33**	**$2,951,562**	**32**	**$2,898,012**	**32**	**$2,898,012**

0100 - Corporate Fund
006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY

(006/1005/2005)

The Department of Innovation and Technology (DoIT) coordinates citywide development and analysis of business processes and technology solutions. DoIT is responsible for ensuring that the City's technology infrastructure is robust and works with City departments to design and implement technology improvements.

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$8,949,363	$8,952,604	$8,952,604	$7,505,138
0015	Schedule Salary Adjustments	16,835	7,386	7,386	
0000 Personnel Services - Total*		**$8,966,198**	**$8,959,990**	**$8,959,990**	**$7,505,138**
0100 Contractual Services					
0130	Postage	$4,786	$4,692	$4,692	$1,340
0138	For Professional Services for Information Technology Maintenance	2,538,419	1,892,301	1,892,301	1,783,820
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,455,910	803,255	803,255	
0149	For Software Maintenance and Licensing	7,124,796	6,554,674	6,554,674	5,285,436
0162	Repair/Maintenance of Equipment	817,560	998,491	998,491	664,198
0166	Dues, Subscriptions and Memberships	349	249	249	1,140
0169	Technical Meeting Costs	62,700	62,700	62,700	25,349
0181	Mobile Communication Services	32,400	32,242	32,242	36,276
0190	Telephone - Non-Centrex Billings	31,000	25,770	25,770	32,486
0196	Data Circuits	748,170	748,170	748,170	758,527
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	9,505	7,902	7,902	10,724
0100 Contractual Services - Total*		**$13,825,595**	**$11,130,446**	**$11,130,446**	**$8,599,296**
0200 Travel					
0245	Reimbursement to Travelers	$3,150	$3,150	$3,150	$3,271
0270	Local Transportation	900	900	900	50
0200 Travel - Total*		**$4,050**	**$4,050**	**$4,050**	**$3,321**
0300 Commodities and Materials					
0340	Material and Supplies	$10,300	$14,200	$14,200	$4,144
0348	Books and Related Material	2,400	2,700	2,700	
0350	Stationery and Office Supplies	6,750	6,750	6,750	2,197
0300 Commodities and Materials - Total*		**$19,450**	**$23,650**	**$23,650**	**$6,341**
Appropriation Total*		**$22,815,293**	**$20,118,136**	**$20,118,136**	**$16,114,096**

0100 - Corporate Fund
006 - Department of Innovation and Technology - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3105 - Citywide IT Administration							
4105 - Office of the CIO							
9906	Chief Information Officer			1	$154,992	1	$154,992
9776	Managing Deputy Chief Information Officer			1	120,444	1	120,444
9775	First Deputy Chief Information Officer			1	130,872	1	130,872
0320	Assistant to the Commissioner			1	89,076	1	89,076
Subsection Position Total				**4**	**$495,384**	**4**	**$495,384**
4110 - Finance and Administration							
1304	Supervisor of Personnel Services			1	$89,076	1	$89,076
1302	Administrative Services Officer II			1	88,344	1	88,344
0345	Contracts Coordinator			1	102,348	1	102,348
0308	Staff Assistant			1	73,440	1	73,440
0134	Financial Analyst			1	93,300	1	93,300
0118	Director of Finance			1	94,824	1	94,824
0102	Accountant II			1	84,516	1	84,516
Subsection Position Total				**7**	**$625,848**	**7**	**$625,848**
Section Position Total				**11**	**$1,121,232**	**11**	**$1,121,232**
3106 - Technology Planning and Policy							
9777	IT Director - DoIT			1	$112,284	1	$112,284
1728	Senior Information Analyst			1	59,976	1	59,976
0649	Project Manager - DoIT			1	86,700	1	86,700
0649	Project Manager - DoIT			1	92,028	1	92,028
0649	Project Manager - DoIT			1	92,952	1	92,952
0649	Project Manager - DoIT			1	95,760	1	95,760
0649	Project Manager - DoIT			1	95,820	1	95,820
0649	Project Manager - DoIT			1	96,264	1	96,264
0649	Project Manager - DoIT			2	98,244	2	98,244
0649	Project Manager - DoIT			1	109,632	1	109,632
0309	Coordinator of Special Projects			1	89,076	1	89,076
	Schedule Salary Adjustments				1,740		1,740
Section Position Total				**12**	**$1,128,720**	**12**	**$1,128,720**
3110 - Enterprise Architecture							
4113 - Enterprise Architecture							
9777	IT Director - DoIT			1	$118,464	1	$118,464
0649	Project Manager - DoIT			1	98,664	1	98,664
0649	Project Manager - DoIT			1	107,904	1	107,904
0631	IT Architect - DoIT			1	109,008	1	109,008
Subsection Position Total				**4**	**$434,040**	**4**	**$434,040**
Section Position Total				**4**	**$434,040**	**4**	**$434,040**

0100 - Corporate Fund
006 - Department of Innovation and Technology
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
3115 - Citywide Financial Systems							
4130 - Financial Systems							
9777	IT Director - DoIT			1	$116,844	1	$116,844
0634	Data Services Administrator			1	76,716	1	76,716
0625	Chief Programmer/Analyst			1	119,124	1	119,124
Subsection Position Total				**3**	**$312,684**	**3**	**$312,684**
Section Position Total				**3**	**$312,684**	**3**	**$312,684**
3120 - Citywide Regulatory Systems							
4145 - Inspections and Permits							
0649	Project Manager - DoIT			1	$80,868	1	$80,868
0649	Project Manager - DoIT			1	90,192	1	90,192
0649	Project Manager - DoIT			1	96,696	1	96,696
0310	Project Manager			1	73,212	1	73,212
Subsection Position Total				**4**	**$340,968**	**4**	**$340,968**
4148 - Enterprise Revenue and Tax Applications							
9777	IT Director - DoIT			1	$120,444	1	$120,444
Subsection Position Total				**1**	**$120,444**	**1**	**$120,444**
Section Position Total				**5**	**$461,412**	**5**	**$461,412**
3126 - Citywide Services Systems							
9777	IT Director - DoIT			1	$109,488	1	$109,488
9777	IT Director - DoIT			1	116,844	1	116,844
1912	Project Coordinator			1	57,252	1	57,252
0689	Senior Help Desk Technician			1	80,568	1	80,568
	Schedule Salary Adjustments				1,338		1,338
Section Position Total				**4**	**$365,490**	**4**	**$365,490**
3128 - Citywide Public Health Systems							
9777	IT Director - DoIT			1	$105,792	1	$105,792
0634	Data Services Administrator			1	93,300	1	93,300
Section Position Total				**2**	**$199,092**	**2**	**$199,092**
3140 - Technical Operations							
4154 - End User Computing Operations							
9777	IT Director - DoIT			1	$108,984	1	$108,984
1912	Project Coordinator			1	59,976	1	59,976
0649	Project Manager - DoIT			1	74,688	1	74,688
0649	Project Manager - DoIT			1	94,824	1	94,824
0649	Project Manager - DoIT			1	108,984	1	108,984
0629	Principal Programmer/Analyst			1	107,904	1	107,904
	Schedule Salary Adjustments				348		348
Subsection Position Total				**6**	**$555,708**	**6**	**$555,708**

0100 - Corporate Fund
006 - Department of Innovation and Technology
Positions and Salaries - Continued

3140 - Technical Operations - Continued

	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
4157 - Telecommunication Operations							
0832	Personal Computer Operator II			1	$58,248	1	$58,248
0633	Principal Telecommunications Specialist			1	101,592	1	101,592
0633	Principal Telecommunications Specialist			1	116,796	1	116,796
0627	Senior Telecommunications Specialist			1	92,592	1	92,592
0627	Senior Telecommunications Specialist			1	97,056	1	97,056
0610	Manager of Telecommunications			1	118,020	1	118,020
0608	Telephone Systems Administrator			1	134,172	1	134,172
	Schedule Salary Adjustments				3,960		3,960
Subsection Position Total				**7**	**$722,436**	**7**	**$722,436**
4158 - Server and Storage Architecture							
0601	Director of Information Systems			1	$98,664	1	$98,664
Subsection Position Total				**1**	**$98,664**	**1**	**$98,664**
Section Position Total				**14**	**$1,376,808**	**14**	**$1,376,808**
3210 - Security Management							
9777	IT Director - DoIT			1	$120,444	1	$120,444
0677	IT - Security Specialist			1	97,692	1	97,692
0649	Project Manager - DoIT			3	93,420	3	93,420
0614	Information Security Manager			1	122,820	1	122,820
0601	Director of Information Systems			1	118,932	1	118,932
Section Position Total				**7**	**$740,148**	**7**	**$740,148**
3215 - Analytics and Performance Management							
9777	IT Director - DoIT			1	$121,644	1	$121,644
1141	Principal Operations Analyst			1	92,088	1	92,088
0673	Senior Data Base Analyst			1	77,304	1	77,304
0673	Senior Data Base Analyst			1	110,064	1	110,064
0659	Principal Data Base Analyst			1	104,124	1	104,124
0659	Principal Data Base Analyst			1	106,848	1	106,848
0659	Principal Data Base Analyst			3	107,184	3	107,184
0659	Principal Data Base Analyst			1	111,192	1	111,192
0658	Chief Data Base Analyst			2	115,932	2	115,932
0649	Project Manager - DoIT			1	99,672	1	99,672
0649	Project Manager - DoIT			1	107,904	1	107,904
0643	Senior Data Base Analyst - Per Agreement			2	110,064	2	110,064
0625	Chief Programmer/Analyst			1	119,124	1	119,124
Section Position Total				**17**	**$1,823,508**	**17**	**$1,823,508**
3217 - Content Management and Process Moderization							
9777	IT Director - DoIT			1	$98,664	1	$98,664
0634	Data Services Administrator			1	89,076	1	89,076
0629	Principal Programmer/Analyst			1	91,188	1	91,188
0629	Principal Programmer/Analyst			1	92,088	1	92,088
Section Position Total				**4**	**$371,016**	**4**	**$371,016**

0100 - Corporate Fund
006 - Department of Innovation and Technology
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
3220 - Application Development							
9777	IT Director - DoIT			1	$124,056	1	$124,056
0659	Principal Data Base Analyst			1	110,064	1	110,064
0637	Senior Programmer/Analyst - Per Agreement			1	73,440	1	73,440
0637	Senior Programmer/Analyst - Per Agreement			1	110,064	1	110,064
0629	Principal Programmer/Analyst			1	84,180	1	84,180
0629	Principal Programmer/Analyst			1	101,664	1	101,664
0625	Chief Programmer/Analyst			1	113,868	1	113,868
0624	GIS Data Base Analyst			1	95,760	1	95,760
Section Position Total				**8**	**$813,096**	**8**	**$813,096**
3225 - GIS							
0653	Web Author			1	$93,300	1	$93,300
0648	Web Developer			1	79,968	1	79,968
0629	Principal Programmer/Analyst			1	91,128	1	91,128
Section Position Total				**3**	**$264,396**	**3**	**$264,396**
3300 - Office of the Chief Information Officer							
9906	Chief Information Officer	1	$154,992				
9777	IT Director - DoIT	1	109,632				
9776	Managing Deputy Chief Information Officer	1	120,444				
9775	First Deputy Chief Information Officer	1	130,872				
0320	Assistant to the Commissioner	1	93,300				
Section Position Total		**5**	**$609,240**				
3305 - Finance and Administration							
1912	Project Coordinator	1	$62,820				
1304	Supervisor of Personnel Services	1	89,076				
1302	Administrative Services Officer II	1	97,056				
0345	Contracts Coordinator	1	102,348				
0308	Staff Assistant	1	73,440				
0134	Financial Analyst	1	93,300				
0118	Director of Finance	1	94,824				
0102	Accountant II	1	84,516				
	Schedule Salary Adjustments		4,129				
Section Position Total		**8**	**$701,509**				

0100 - Corporate Fund
006 - Department of Innovation and Technology
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3310 - Planning Policy and Management							
9777	IT Director - DoIT	1	$112,284				
1728	Senior Information Analyst	1	62,820				
0649	Project Manager - DoIT	1	98,664				
0649	Project Manager - DoIT	2	98,244				
0649	Project Manager - DoIT	1	96,264				
0649	Project Manager - DoIT	1	95,820				
0649	Project Manager - DoIT	1	95,760				
0649	Project Manager - DoIT	1	92,952				
0649	Project Manager - DoIT	1	92,028				
0649	Project Manager - DoIT	1	84,996				
0310	Project Manager	1	73,212				
0309	Coordinator of Special Projects	1	89,076				
	Schedule Salary Adjustments		4,163				
Section Position Total		**13**	**$1,194,527**				
3315 - Enterprise Architecture							
9777	IT Director - DoIT	1	$118,464				
0631	IT Architect - DoIT	1	109,008				
Section Position Total		**2**	**$227,472**				
3320 - Enterprise Financial and HR Systems							
9777	IT Director - DoIT	1	$118,080				
0634	Data Services Administrator	1	76,716				
0625	Chief Programmer/Analyst	1	124,428				
	Schedule Salary Adjustments		464				
Section Position Total		**3**	**$319,688**				
3325 - Enterprise Inspections and Permitting							
9777	IT Director - DoIT	1	$114,180				
0649	Project Manager - DoIT	1	96,696				
0649	Project Manager - DoIT	1	90,192				
0649	Project Manager - DoIT	1	80,868				
Section Position Total		**4**	**$381,936**				
3330 - Enterprise Revenue and Tax							
9777	IT Director - DoIT	1	$116,844				
Section Position Total		**1**	**$116,844**				
3335 - Enterprise CSW Management							
9777	IT Director - DoIT	1	$112,284				
0689	Senior Help Desk Technician	1	84,420				
0634	Data Services Administrator	1	93,300				
0629	Principal Programmer/Analyst	1	95,292				
0629	Principal Programmer/Analyst	1	91,188				
Section Position Total		**5**	**$476,484**				

0100 - Corporate Fund
006 - Department of Innovation and Technology
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3340 - Enterprise Health and Human Services Systems							
9777	IT Director - DoIT	1	$107,904				
0638	Programmer/Analyst	1	77,304				
0634	Data Services Administrator	1	93,300				
	Schedule Salary Adjustments		1,644				
Section Position Total		**3**	**$280,152**				
3350 - Technical Operations							
9777	IT Director - DoIT	1	$108,984				
0649	Project Manager - DoIT	1	108,984				
0649	Project Manager - DoIT	1	94,824				
0649	Project Manager - DoIT	1	74,688				
0646	Enterprise Support Manager	1	102,672				
Section Position Total		**5**	**$490,152**				
3360 - Network and Telecommunications							
5035	Electrical Mechanic		$46.10H				
0832	Personal Computer Operator II	1	60,972				
0633	Principal Telecommunications Specialist	1	116,796				
0633	Principal Telecommunications Specialist	1	111,492				
0627	Senior Telecommunications Specialist	1	101,592				
0627	Senior Telecommunications Specialist	1	97,056				
0610	Manager of Telecommunications	1	118,020				
0608	Telephone Systems Administrator	1	134,172				
	Schedule Salary Adjustments		5,308				
Section Position Total		**7**	**$745,408**				
3370 - Data Center Operations							
0649	Project Manager - DoIT	1	$107,904				
0649	Project Manager - DoIT	1	98,664				
0601	Director of Information Systems	1	98,664				
Section Position Total		**3**	**$305,232**				
3375 - Information Security Office							
9777	IT Director - DoIT	1	$122,820				
0677	IT - Security Specialist	1	94,848				
0649	Project Manager - DoIT	2	93,420				
0631	IT Architect - DoIT	1	110,076				
0614	Information Security Manager	1	120,444				
0601	Director of Information Systems	1	118,932				
Section Position Total		**7**	**$753,960**				

0100 - Corporate Fund
006 - Department of Innovation and Technology
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3380 - Data Science Office							
9777	IT Director - DoIT	1	$121,644				
1141	Principal Operations Analyst	1	92,088				
0673	Senior Data Base Analyst	1	110,064				
0673	Senior Data Base Analyst	1	99,768				
0673	Senior Data Base Analyst	1	77,304				
0659	Principal Data Base Analyst	1	111,192				
0659	Principal Data Base Analyst	3	107,184				
0659	Principal Data Base Analyst	1	106,848				
0659	Principal Data Base Analyst	1	104,124				
0658	Chief Data Base Analyst	2	115,932				
0649	Project Manager - DoIT	1	103,704				
0649	Project Manager - DoIT	1	99,672				
0643	Senior Data Base Analyst - Per Agreement	2	110,064				
0625	Chief Programmer/Analyst	1	124,428				
	Schedule Salary Adjustments		464				
Section Position Total		**18**	**$1,924,844**				
3385 - Software Development							
9777	IT Director - DoIT	1	$124,056				
0659	Principal Data Base Analyst	1	110,064				
0653	Web Author	1	93,300				
0648	Web Developer	1	79,968				
0637	Senior Programmer/Analyst - Per Agreement	1	110,064				
0629	Principal Programmer/Analyst	1	101,664				
0629	Principal Programmer/Analyst	1	91,128				
0629	Principal Programmer/Analyst	1	84,180				
0625	Chief Programmer/Analyst	1	119,124				
0624	GIS Data Base Analyst	1	95,760				
	Schedule Salary Adjustments		663				
Section Position Total		**10**	**$1,009,971**				
Position Total		**94**	**$9,537,419**	**94**	**$9,411,642**	**94**	**$9,411,642**
	Turnover		**(571,221)**		**(451,652)**		**(451,652)**
Position Net Total		**94**	**$8,966,198**	**94**	**$8,959,990**	**94**	**$8,959,990**

0100 - Corporate Fund
015 - CITY COUNCIL

2005 - CITY COUNCIL

(015/1005/2005)

The City Council is the legislative body of the City of Chicago consisting of the Mayor and fifty aldermen. The Council is authorized to exercise general and specific powers as the Illinois General Assembly delegates by statute. City Council passes ordinances, levies taxes, and provides necessary services to residents of Chicago.

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$6,431,073	$6,352,786	$6,352,786	$6,328,448
0017	Salary Allowance for Three Full-Time Salaried Employees Per Alderman	9,270,500	9,270,500	9,270,500	8,747,663
0039	For the Employment of Students as Trainees	175,000	140,000	140,000	156,197
0000 Personnel Services - Total*		**$15,876,573**	**$15,763,286**	**$15,763,286**	**$15,232,308**
0100 Contractual Services					
0181	Mobile Communication Services	$1,350	$1,350	$1,350	$528
0190	Telephone - Non-Centrex Billings	66,000	66,000	66,000	66,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	2,800	2,800	2,800	57
0100 Contractual Services - Total*		**$70,150**	**$70,150**	**$70,150**	**$66,585**
0200 Travel					
0245	Reimbursement to Travelers	1,000	1,000	1,000	
0200 Travel - Total*		**$1,000**	**$1,000**	**$1,000**	
0700	**Contingencies**	**43,000**	**43,000**	**43,000**	**43,000**
0900 Financial Purposes as Specified					
0982	For Expense in Connection with Recognition and Awards to Citizens of Chicago for Acts of Heroism. To Be Expended on Order of the City Council	1,000	1,000	1,000	
0900 Financial Purposes as Specified - Total		**$1,000**	**$1,000**	**$1,000**	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by His Other DesigneeHer Designee	$4,850,000	$4,850,000	$4,850,000	$4,546,777
9010	For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. To Be Expended at the Direction of TheChairman of the Committee on Finance	92,072	92,072	92,072	78,469
9072	Contingent and Other Expenses for Corporate Purposes Not Otherwise Provided For. To Be Expended Under the Direction of the President Pro Tempore of the City Council	4,000	4,000	4,000	
9000 Purposes as Specified - Total		**$4,946,072**	**$4,946,072**	**$4,946,072**	**$4,625,246**
Appropriation Total*		**$20,937,795**	**$20,824,508**	**$20,824,508**	**$19,967,139**

0100 - Corporate Fund
015 - City Council - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
3005 - City Council							
9699	Legislative Aide	2	$43,308	2	$43,308	2	$43,308
9645	Assistant to the Alderman	50		50		50	
9625	Staff Assistant to the Alderman	100		100		100	
9619	Sergeant at Arms	1	101,940	1	101,940	1	101,940
9611	Assistant Sergeant-At-Arms	1	74,340	1	74,340	1	74,340
9611	Assistant Sergeant-At-Arms	1	65,988	1	65,988	1	65,988
9611	Assistant Sergeant-At-Arms	1	63,468	1	63,468	1	63,468
9611	Assistant Sergeant-At-Arms	1	62,700	1	62,700	1	62,700
9607	Secretary to President Pro-Tem	1	65,712	1	65,712	1	65,712
9603	Assistant Council Committee Secretary	1	69,384	1	69,384	1	69,384
9603	Assistant Council Committee Secretary	1	68,808	1	68,808	1	68,808
9601	Alderman	29	117,833	9	117,333	9	117,333
9601	Alderman	1	117,156	11	116,208	11	116,208
9601	Alderman	2	117,120	10	115,692	10	115,692
9601	Alderman	1	116,604	1	115,032	1	115,032
9601	Alderman	1	115,992	2	114,996	2	114,996
9601	Alderman	1	115,692	1	114,492	1	114,492
9601	Alderman	1	115,560	1	113,892	1	113,892
9601	Alderman	1	115,476	1	113,463	1	113,463
9601	Alderman	1	113,472	1	113,388	1	113,388
9601	Alderman	1	112,020	1	111,420	1	111,420
9601	Alderman	1	111,888	1	109,992	1	109,992
9601	Alderman	1	111,516	1	109,866	1	109,866
9601	Alderman	1	109,188	1	109,500	1	109,500
9601	Alderman	1	108,942	1	108,942	1	108,942
9601	Alderman	4	108,552	1	108,084	1	108,084
9601	Alderman	1	108,528	1	107,208	1	107,208
9601	Alderman	1	108,086	4	106,584	4	106,584
9601	Alderman	1	106,392	1	106,558	1	106,558
9601	Alderman			1	104,460	1	104,460
Section Position Total		**210**	**$6,431,073**	**210**	**$6,352,786**	**210**	**$6,352,786**
Position Total		**210**	**$6,431,073**	**210**	**$6,352,786**	**210**	**$6,352,786**

0100 - Corporate Fund
015 - City Council - Continued
1010 - CITY COUNCIL COMMITTEES / 2010 - COMMITTEE ON FINANCE

2010 - COMMITTEE ON FINANCE

(015/1010/2010)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	1,821,680	1,770,860	1,770,860	1,520,122
0000 Personnel Services - Total*		**$1,821,680**	**$1,770,860**	**$1,770,860**	**$1,520,122**
0100 Contractual Services					
0130	Postage	$16,000	$16,000	$16,000	$14,290
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	12,500	12,500	12,500	12,359
0143	Court Reporting	72,000	72,000	72,000	16,312
0157	Rental of Equipment and Services	65,000	65,000	65,000	65,000
0166	Dues, Subscriptions and Memberships	2,000	2,000	2,000	2,000
0169	Technical Meeting Costs	2,500	2,500	2,500	485
0190	Telephone - Non-Centrex Billings	19,000	19,000	19,000	16,089
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,400	1,400	1,400	19
0100 Contractual Services - Total*		**$190,400**	**$190,400**	**$190,400**	**$126,554**
0200 Travel					
0229	Transportation and Expense Allowance	8,000	8,000	8,000	
0200 Travel - Total*		**$8,000**	**$8,000**	**$8,000**	
0300 Commodities and Materials					
0340	Material and Supplies	$3,500	$3,500	$3,500	$3,500
0348	Books and Related Material	3,000	3,000	3,000	2,999
0350	Stationery and Office Supplies	45,000	45,000	45,000	45,000
0300 Commodities and Materials - Total*		**$51,500**	**$51,500**	**$51,500**	**$51,499**
0700	**Contingencies**	**100**	**100**	**100**	
9000 Purposes as Specified					
9005	For the Payment of Legal Fees Pursuant to Sec. 2-152-170 of the Municipal Code. To Be Expended at the Direction of the Committee on Finance	$50,000	$50,000	$50,000	$10,306
9006	For Legal Assistance to the City Council. To Be Expended at the Direction of the Chairman of the Committee on Finance	50,000	50,000	50,000	
9010	For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. To Be Expended at the Direction of TheChairman of the Committee on Finance	92,500	92,500	92,500	34,268
9000 Purposes as Specified - Total		**$192,500**	**$192,500**	**$192,500**	**$44,574**
Appropriation Total*		**$2,264,180**	**$2,213,360**	**$2,213,360**	**$1,742,749**

0100 - Corporate Fund
015 - City Council - Continued
1010 - City Council Committees / 2010 - Committee on Finance
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
3010 - Administration							
9709	Assistant Chief Administrative Officer	1	$113,208	1	$113,208	1	$113,208
9699	Legislative Aide	1	46,428	1	90,696	1	90,696
9699	Legislative Aide	1	43,020	1	34,596	1	34,596
9699	Legislative Aide	1	25,200	1	32,688	1	32,688
9614	Deputy Chief Administrative Officer	1	152,472	1	145,188	1	145,188
9613	Chief Administrative Officer	1	168,264	1	160,248	1	160,248
9604	Secretary of Committee on Finance	1	65,460	1	62,340	1	62,340
9185	Security Specialist	2	52,000	2	52,000	2	52,000
Section Position Total		**9**	**$718,052**	**9**	**$742,964**	**9**	**$742,964**
3020 - Worker's Compensation and Police and Fire Disability							
9838	Administrative Staff Investigator	1	$57,192	1	$57,192	1	$57,192
9838	Administrative Staff Investigator	1	42,180	1	42,180	1	42,180
9837	Chief Investigator	1	73,164	1	69,684	1	69,684
9836	Disability Claims Investigator	1	40,260	1	40,260	1	40,260
9834	Legislative Research Analyst	1	91,716	1	91,716	1	91,716
9727	Director of Workers Compensation	1	119,556	1	119,556	1	119,556
9699	Legislative Aide	1	57,048	1	57,048	1	57,048
9699	Legislative Aide	1	42,456	1	42,456	1	42,456
Section Position Total		**8**	**$523,572**	**8**	**$520,092**	**8**	**$520,092**
3025 - Legislative Preparation and Research							
9834	Legislative Research Analyst	1	$91,716	1	$81,000	1	$81,000
9834	Legislative Research Analyst	1	81,000	1	50,952	1	50,952
9834	Legislative Research Analyst	1	50,952	1	40,944	1	40,944
9699	Legislative Aide	1	34,248	1	34,248	1	34,248
Section Position Total		**4**	**$257,916**	**4**	**$207,144**	**4**	**$207,144**
3030 - Information Services							
9839	Manager - Information Services	1	$102,552	1	$102,552	1	$102,552
9699	Legislative Aide	1	91,320	1	86,976	1	86,976
9699	Legislative Aide	1	72,396	1	68,952	1	68,952
9699	Legislative Aide	1	55,872	1	42,180	1	42,180
Section Position Total		**4**	**$322,140**	**4**	**$300,660**	**4**	**$300,660**
Position Total		**25**	**$1,821,680**	**25**	**$1,770,860**	**25**	**$1,770,860**

0100 - Corporate Fund
015 - City Council - Continued
1010 - City Council Committees / 2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

(015/1010/2214)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000	Personnel Services	492,468	492,468	492,468	771,093
0100	Contractual Services	15,000	15,000	15,000	14,807
0300	Commodities and Materials	12,000	12,000	12,000	11,983
0400	Equipment	9,500	9,500	9,500	9,492
0700	Contingencies	15,000	15,000	15,000	14,998
Appropriation Total*		$543,968	$543,968	$543,968	$822,373

2220 - COMMITTEE ON AVIATION

(015/1010/2220)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000	Personnel Services	108,046	108,046	108,046	106,572
0100	Contractual Services	200	200	200	
0300	Commodities and Materials	500	500	500	
0700	Contingencies	750	750	750	
Appropriation Total*		$109,496	$109,496	$109,496	$106,572

2225 - COMMITTEE ON LICENSE AND CONSUMER PROTECTION

(015/1010/2225)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000	Personnel Services	107,246	107,246	107,246	125,889
0100	Contractual Services	7,500	7,500	7,500	6,612
0300	Commodities and Materials	10,500	10,500	10,500	499
Appropriation Total*		$125,246	$125,246	$125,246	$133,000

0100 - Corporate Fund

015 - City Council - Continued

1010 - City Council Committees / 2235 - COMMITTEE ON PUBLIC SAFETY

2235 - COMMITTEE ON PUBLIC SAFETY

(015/1010/2235)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000	Personnel Services	159,355	159,355	159,355	192,125
0100	Contractual Services	1,000	1,000	1,000	964
0300	Commodities and Materials	1,000	1,000	1,000	978
0700	Contingencies	500	500	500	483
Appropriation Total*		$161,855	$161,855	$161,855	$194,550

2240 - COMMITTEE ON HEALTH AND ENVIRONMENTAL PROTECTION

(015/1010/2240)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000	Personnel Services	90,300	90,300	90,300	88,379
0100	Contractual Services	2,006	2,006	2,006	
0300	Commodities and Materials	800	800	800	
0700	Contingencies	500	500	500	
Appropriation Total*		$93,606	$93,606	$93,606	$88,379

2245 - COMMITTEE ON COMMITTEES, RULES AND ETHICS

(015/1010/2245)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000	Personnel Services	105,068	105,068	105,068	119,075
0100	Contractual Services	40,000	40,000	40,000	39,999
0300	Commodities and Materials	500	500	500	499
Appropriation Total*		$145,568	$145,568	$145,568	$159,573

0100 - Corporate Fund

015 - City Council - Continued

1010 - City Council Committees / 2255 - COMMITTEE ON ECONOMIC, CAPITAL AND TECHNOLOGY DEVELOPMENT

2255 - COMMITTEE ON ECONOMIC, CAPITAL AND TECHNOLOGY DEVELOPMENT

(015/1010/2255)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000	Personnel Services	102,575	102,575	102,575	99,404
0100	Contractual Services	1,000	1,000	1,000	
0300	Commodities and Materials	500	500	500	97
0700	Contingencies	1,000	1,000	1,000	564
Appropriation Total*		$105,075	$105,075	$105,075	$100,065

2260 - COMMITTEE ON EDUCATION AND CHILD DEVELOPMENT

(015/1010/2260)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000	Personnel Services	163,483	163,483	163,483	115,636
0100	Contractual Services	3,000	3,000	3,000	120
0700	Contingencies	2,000	2,000	2,000	
Appropriation Total*		$168,483	$168,483	$168,483	$115,756

2275 - COMMITTEE ON ZONING, LANDMARKS AND BUILDING STANDARDS

(015/1010/2275)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000	Personnel Services	310,574	310,574	310,574	314,627
0100	Contractual Services	15,300	15,300	15,300	1,296
0300	Commodities and Materials	74,700	74,700	74,700	73,884
Appropriation Total*		$400,574	$400,574	$400,574	$389,807

0100 - Corporate Fund

015 - City Council - Continued

1010 - City Council Committees / 2280 - COMMITTEE ON HOUSING AND REAL ESTATE

2280 - COMMITTEE ON HOUSING AND REAL ESTATE

(015/1010/2280)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000	Personnel Services	198,164	198,164	198,164	194,000
0300	Commodities and Materials	8,000	8,000	8,000	7,970
Appropriation Total*		$206,164	$206,164	$206,164	$201,970

2286 - COMMITTEE ON HUMAN RELATIONS

(015/1010/2286)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000	Personnel Services	92,556	92,556	92,556	69,326
0300	Commodities and Materials	1,000	1,000	1,000	386
Appropriation Total*		$93,556	$93,556	$93,556	$69,712

2290 - COMMITTEE ON WORKFORCE DEVELOPMENT AND AUDIT

(015/1010/2290)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000	Personnel Services	503,565	503,565	503,565	485,156
0100	Contractual Services	30,000	30,000	30,000	2,502
0300	Commodities and Materials	5,000	5,000	5,000	9,677
Appropriation Total*		$538,565	$538,565	$538,565	$497,335

0100 - Corporate Fund

015 - City Council - Continued

1010 - City Council Committees / 2295 - LEGISLATIVE REFERENCE BUREAU

2295 - LEGISLATIVE REFERENCE BUREAU

(015/1010/2295)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000	Personnel Services	362,144	362,144	362,144	313,071
0300	Commodities and Materials	4,000	4,000	4,000	14,532
Appropriation Total*		$366,144	$366,144	$366,144	$327,603

0100 - Corporate Fund
015 - City Council - Continued
2012 - COUNCIL OFFICE OF FINANCIAL ANALYSIS

2012 - COUNCIL OFFICE OF FINANCIAL ANALYSIS

(015/1012/2012)

Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	274,056	274,056	274,056	240,776
0000 Personnel Services - Total*	**$274,056**	**$274,056**	**$274,056**	**$240,776**
0700 Contingencies	**27,160**	**27,160**	**27,160**	**1,519**
Appropriation Total*	**$301,216**	**$301,216**	**$301,216**	**$242,295**
Department Total	**$26,561,491**	**$26,397,384**	**$26,397,384**	**$25,158,878**

Positions and Salaries

Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
3012 - Council Office of Financial Analysis						
9678 Legislative Fiscal Analyst	3	$55,368	3	$55,368	3	$55,368
9613 Chief Administrative Officer	1	107,952	1	107,952	1	107,952
Section Position Total	**4**	**$274,056**	**4**	**$274,056**	**4**	**$274,056**
Position Total	**4**	**$274,056**	**4**	**$274,056**	**4**	**$274,056**
Department Position Total	**239**	**$8,526,809**	**239**	**$8,397,702**	**239**	**$8,397,702**

0100 - Corporate Fund
025 - CITY CLERK

(025/1005/2005)

The City Clerk collects, records and stores the City's official records as well as City Council legislation. The City Clerk is responsible for providing public access to legislation, laws, records and reports; selling City Vehicle Stickers; Residential Zone Parking Permits; issuing automatic amusement device licenses; administering Municipal ID, KIDS ID and Medical ID programs; and administering the City's dog registration program.

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$2,626,642	$2,524,211	$2,524,211	$2,373,725
0015	Schedule Salary Adjustments	8,051	2,607	2,607	
0020	Overtime	60,000	60,000	60,000	39,401
0000 Personnel Services - Total*		**$2,694,693**	**$2,586,818**	**$2,586,818**	**$2,413,126**
0100 Contractual Services					
0130	Postage	$46,241	$46,241	$46,241	$30,567
0135	For Delegate Agencies	443,470			
0138	For Professional Services for Information Technology Maintenance	52,180			
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	358,099	208,099	208,099	135,838
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	4,000	4,000	4,000	5,200
0152	Advertising	143,180	32,780	32,780	30,600
0159	Lease Purchase Agreements for Equipment and Machinery	178,772	170,028	170,028	152,955
0162	Repair/Maintenance of Equipment	30,115	30,115	30,115	12,341
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	43,630			
0190	Telephone - Non-Centrex Billings	6,355	9,760	9,760	10,688
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	5,024	5,024	5,024	5,110
0100 Contractual Services - Total*		**$1,311,066**	**$506,047**	**$506,047**	**$383,299**
0300 Commodities and Materials					
0340	Material and Supplies	$15,690	$15,690	$15,690	$8,481
0350	Stationery and Office Supplies	178,100	40,600	40,600	17,788
0300 Commodities and Materials - Total*		**$193,790**	**$56,290**	**$56,290**	**$26,269**
Appropriation Total*		**$4,199,549**	**$3,149,155**	**$3,149,155**	**$2,822,694**

0100 - Corporate Fund
025 - City Clerk - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3005 - Administration							
9925	City Clerk	1	$133,545	1	$133,545	1	$133,545
9684	Deputy Director	1	106,848	1	102,672	1	102,672
9629	Secretary to City Clerk	1	72,000	1	91,368	1	91,368
1302	Administrative Services Officer II	1	106,452	1	97,056	1	97,056
1246	Director of License Administration	1	85,836				
0315	Deputy City Clerk	1	125,292	1	125,292	1	125,292
0311	Projects Administrator	1	92,376	1	92,376	1	92,376
0309	Coordinator of Special Projects	1	62,820				
	Schedule Salary Adjustments		2,550				
Section Position Total		**8**	**$787,719**	**6**	**$642,309**	**6**	**$642,309**
3010 - Index Division							
1614	Proofreader - City Clerk	1	$60,972	1	$58,248	1	$58,248
0770	Index Editor	1	63,468	1	60,564	1	60,564
0725	Editorial Assistant	1	76,932	1	76,932	1	76,932
0432	Supervising Clerk	1	84,420	1	84,420	1	84,420
	Schedule Salary Adjustments		2,761		2,607		2,607
Section Position Total		**4**	**$288,553**	**4**	**$282,771**	**4**	**$282,771**
3015 - City Council Research and Record Service							
1614	Proofreader - City Clerk	1	$60,972	1	$58,248	1	$58,248
1614	Proofreader - City Clerk	1	40,392	2	38,376	2	38,376
1614	Proofreader - City Clerk	1	38,376				
0832	Personal Computer Operator II	1	63,876	1	63,876	1	63,876
0832	Personal Computer Operator II	1	58,248	1	55,536	1	55,536
0832	Personal Computer Operator II	1	55,536	2	53,076	2	53,076
0832	Personal Computer Operator II	1	53,076				
0728	Assistant Managing Editor Council Journal	1	90,216	1	90,216	1	90,216
0727	Managing Editor Council Journal	1	117,660	1	117,660	1	117,660
0726	Deputy Managing Editor Council Journal	1	107,220	1	107,220	1	107,220
0725	Editorial Assistant	3	66,948	4	63,876	4	63,876
0725	Editorial Assistant	1	63,876				
0696	Reprographics Technician - In Charge	1	80,568	1	77,484	1	77,484
0653	Web Author	1	70,620	1	70,620	1	70,620
0502	Archival Specialist	1	76,548	1	72,264	1	72,264
0432	Supervising Clerk	1	84,420	1	84,420	1	84,420
0308	Staff Assistant	1	80,568	2	73,440	2	73,440
0308	Staff Assistant	1	76,932				
0306	Assistant Director	1	86,700	1	86,700	1	86,700
0306	Assistant Director	1	71,772	1	71,772	1	71,772
0303	Administrative Assistant III	1	84,420	1	84,420	1	84,420
	Schedule Salary Adjustments		2,740				
Section Position Total		**23**	**$1,665,580**	**23**	**$1,625,724**	**23**	**$1,625,724**
Position Total		**35**	**$2,741,852**	**33**	**$2,550,804**	**33**	**$2,550,804**
	Turnover		**(107,159)**		**(23,986)**		**(23,986)**
Position Net Total		**35**	**$2,634,693**	**33**	**$2,526,818**	**33**	**$2,526,818**

0100 - Corporate Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2011 - CITY COMPTROLLER

(027/1005/2011)

The Department of Finance (DOF) provides effective and efficient management of the City's financial resources. DOF is responsible for the collection and disbursement of City revenues, and all funds required to be in the custody of the City Treasurer.

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$2,805,988	$2,795,467	$2,795,467	$2,538,683
0015	Schedule Salary Adjustments	3,148	1,292	1,292	
0020	Overtime	4,700	4,700	4,700	
0000 Personnel Services - Total*		**$2,813,836**	**$2,801,459**	**$2,801,459**	**$2,538,683**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$38,668	$38,668	$38,668	$33,756
0166	Dues, Subscriptions and Memberships	4,165	4,165	4,165	4,570
0169	Technical Meeting Costs	885	885	885	640
0181	Mobile Communication Services	5,000	5,000	5,000	5,000
0100 Contractual Services - Total*		**$48,718**	**$48,718**	**$48,718**	**$43,966**
0200 Travel					
0270	Local Transportation	1,000	2,386	2,386	16
0200 Travel - Total*		**$1,000**	**$2,386**	**$2,386**	**$16**
0300 Commodities and Materials					
0348	Books and Related Material	$100	$100	$100	
0350	Stationery and Office Supplies	17,820	17,820	17,820	4,724
0300 Commodities and Materials - Total*		**$17,920**	**$17,920**	**$17,920**	**$4,724**
Appropriation Total*		**$2,881,474**	**$2,870,483**	**$2,870,483**	**$2,587,389**

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
3001 - Office of the City Comptroller							
9927	City Comptroller	1	$165,000	1	$165,000	1	$165,000
9812	First Deputy Director	1	145,008	1	145,008	1	145,008
9651	Deputy Comptroller			1	108,984	1	108,984
1434	Director of Public Information	1	91,800	1	91,800	1	91,800
0320	Assistant to the Commissioner	1	81,192	1	81,192	1	81,192
0306	Assistant Director	1	100,656				
0139	Senior Fiscal Policy Analyst	1	86,700	1	86,700	1	86,700
	Schedule Salary Adjustments		954				
Section Position Total		**6**	**$671,310**	**6**	**$678,684**	**6**	**$678,684**
3002 - Internal Audit							
0303	Administrative Assistant III	1	$76,932				
0188	Director of Internal Audit	1	106,848	1	106,848	1	106,848
Section Position Total		**2**	**$183,780**	**1**	**$106,848**	**1**	**$106,848**

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2011 - City Comptroller
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3009 - Financial Systems Support							
9651	Deputy Comptroller	1	$119,304	1	$119,304	1	$119,304
0635	Senior Programmer/Analyst	1	77,304				
0629	Principal Programmer/Analyst	1	112,284	1	112,284	1	112,284
0603	Assistant Director of Information Systems	1	106,152	1	106,152	1	106,152
0193	Auditor III	1	100,776	1	100,776	1	100,776
0184	Accounting Technician III			1	46,188	1	46,188
0104	Accountant IV	1	100,776	1	100,776	1	100,776
Section Position Total		**6**	**$616,596**	**6**	**$585,480**	**6**	**$585,480**
3011 - Fiscal Administration							
9684	Deputy Director	1	$120,444	1	$120,444	1	$120,444
1576	Chief Voucher Expediter	1	55,644				
1482	Contract Review Specialist II	1	73,440	1	66,240	1	66,240
0638	Programmer/Analyst	1	92,388	1	92,388	1	92,388
0635	Senior Programmer/Analyst	1	110,064	1	110,064	1	110,064
0345	Contracts Coordinator	1	112,284	1	112,284	1	112,284
0308	Staff Assistant	1	88,344	1	80,568	1	80,568
0303	Administrative Assistant III	1	76,932	1	76,932	1	76,932
0177	Supervisor of Accounts			1	55,644	1	55,644
0123	Fiscal Administrator	1	97,692	1	97,692	1	97,692
0104	Accountant IV			1	100,776	1	100,776
0102	Accountant II	1	84,516	1	84,516	1	84,516
	Schedule Salary Adjustments		2,194				
Section Position Total		**10**	**$913,942**	**11**	**$997,548**	**11**	**$997,548**
3012 - Personnel							
1331	Labor Relations Supervisor	1	$76,716	1	$73,212	1	$73,212
1301	Administrative Services Officer I	1	84,420	1	88,344	1	88,344
1301	Administrative Services Officer I	1	80,568	2	76,932	2	76,932
1301	Administrative Services Officer I	1	63,228	1	60,384	1	60,384
1301	Administrative Services Officer I	1	50,676				
0379	Director of Administration	1	105,792	1	89,000	1	89,000
0306	Assistant Director	1	94,824	1	94,824	1	94,824
	Schedule Salary Adjustments				1,292		1,292
Section Position Total		**7**	**$556,224**	**7**	**$560,920**	**7**	**$560,920**
Position Total		**31**	**$2,941,852**	**31**	**$2,929,480**	**31**	**$2,929,480**
	Turnover		**(132,716)**		**(132,721)**		**(132,721)**
Position Net Total		**31**	**$2,809,136**	**31**	**$2,796,759**	**31**	**$2,796,759**

0100 - Corporate Fund
027 - Department of Finance - Continued
1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$4,524,148	$4,660,723	$4,660,723	$4,495,165
0015	Schedule Salary Adjustments	23,685	15,909	15,909	
0020	Overtime	9,000	9,000	9,000	7,913
0000 Personnel Services - Total*		**$4,556,833**	**$4,685,632**	**$4,685,632**	**$4,503,078**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$124,600	$124,600	$124,600	$110,406
0142	Accounting and Auditing	583,658	583,658	583,658	459,291
0149	For Software Maintenance and Licensing	26,000	26,000	26,000	
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	10,000	13,100	13,100	
0166	Dues, Subscriptions and Memberships	2,250	2,250	2,250	1,293
0169	Technical Meeting Costs	15,424	15,424	15,424	2,715
0190	Telephone - Non-Centrex Billings	5,700	5,600	5,600	
0197	Telephone - Maintenance and Repair of Equipment and Voicemail		1,100	1,100	
0100 Contractual Services - Total*		**$767,632**	**$771,732**	**$771,732**	**$573,705**
0200 Travel					
0245	Reimbursement to Travelers	3,000	3,000	3,000	2,659
0200 Travel - Total*		**$3,000**	**$3,000**	**$3,000**	**$2,659**
0300 Commodities and Materials					
0348	Books and Related Material	$600	$600	$600	$567
0350	Stationery and Office Supplies	14,400	14,400	14,400	10,736
0300 Commodities and Materials - Total*		**$15,000**	**$15,000**	**$15,000**	**$11,303**
Appropriation Total*		**$5,342,465**	**$5,475,364**	**$5,475,364**	**$5,090,745**

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
3018 - Administration							
9653	Managing Deputy Comptroller	1	$134,316	1	$134,316	1	$134,316
0801	Executive Administrative Assistant I	1	52,176	1	49,824	1	49,824
0105	Assistant Comptroller			1	97,692	1	97,692
	Schedule Salary Adjustments		1,538		1,440		1,440
Section Position Total		**2**	**$188,030**	**3**	**$283,272**	**3**	**$283,272**

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2012 - Accounting and Financial Reporting
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3019 - Accounting and Financial Reporting							
4051 - General Accounting							
0310	Project Manager	1	$117,276	1	$117,276	1	$117,276
0187	Director of Accounting			1	115,932	1	115,932
0124	Finance Officer	1	100,776	1	95,580	1	95,580
0120	Supervisor of Accounting	1	107,184	1	107,184	1	107,184
0120	Supervisor of Accounting	1	91,188	1	87,312	1	87,312
0120	Supervisor of Accounting	1	83,484	1	79,968	1	79,968
0105	Assistant Comptroller	1	99,648	1	107,904	1	107,904
0105	Assistant Comptroller	1	93,876				
0104	Accountant IV	2	100,776	2	100,776	2	100,776
0104	Accountant IV	1	66,588	1	66,588	1	66,588
0103	Accountant III	2	92,388	2	92,388	2	92,388
0102	Accountant II	1	84,516	1	84,516	1	84,516
	Schedule Salary Adjustments		4,045		793		793
Subsection Position Total		**13**	**$1,234,909**	**13**	**$1,249,381**	**13**	**$1,249,381**
4052 - Cost Control							
0308	Staff Assistant			1	$88,344	1	$88,344
0184	Accounting Technician III	1	84,420	1	84,420	1	84,420
0120	Supervisor of Accounting	1	83,484	1	79,968	1	79,968
	Schedule Salary Adjustments		2,074		1,029		1,029
Subsection Position Total		**2**	**$169,978**	**3**	**$253,761**	**3**	**$253,761**
Section Position Total		**15**	**$1,404,887**	**16**	**$1,503,142**	**16**	**$1,503,142**
3041 - Grant and Project Accounting							
4046 - Administrative Services							
9651	Deputy Comptroller	1	$120,444	1	$120,444	1	$120,444
0105	Assistant Comptroller	1	116,844	1	104,736	1	104,736
0105	Assistant Comptroller	1	104,736				
Subsection Position Total		**3**	**$342,024**	**2**	**$225,180**	**2**	**$225,180**
4047 - Public Safety and Planning							
0187	Director of Accounting	1	$115,932				
0120	Supervisor of Accounting	1	87,312	1	83,484	1	83,484
0104	Accountant IV	1	100,776	1	100,776	1	100,776
0103	Accountant III	1	92,388	1	92,388	1	92,388
0103	Accountant III	1	63,480				
	Schedule Salary Adjustments		2,100		2,028		2,028
Subsection Position Total		**5**	**$461,988**	**3**	**$278,676**	**3**	**$278,676**
4048 - Systems Audit and Schedules							
0430	Clerk III	1	$31,872	1	$58,248	1	$58,248
0190	Accounting Technician II	1	60,972	1	58,248	1	58,248
0189	Accounting Technician I	1	70,092	1	70,092	1	70,092
0189	Accounting Technician I	1	60,972	1	58,248	1	58,248
0187	Director of Accounting	1	110,904	1	106,116	1	106,116
0104	Accountant IV	1	72,264	1	70,092	1	70,092
	Schedule Salary Adjustments		2,646				
Subsection Position Total		**6**	**$409,722**	**6**	**$421,044**	**6**	**$421,044**

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2012 - Accounting and Financial Reporting
Positions and Salaries - Continued

3041 - Grant and Project Accounting - Continued

	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
4085 - DFSS Accounting							
0187	Director of Accounting	1	$115,932	1	$110,904	1	$110,904
0120	Supervisor of Accounting	1	87,312	1	83,484	1	83,484
0104	Accountant IV	1	100,776	1	100,776	1	100,776
0103	Accountant III	1	87,492				
0102	Accountant II			1	84,516	1	84,516
0101	Accountant I	1	68,796	1	65,448	1	65,448
	Schedule Salary Adjustments		5,305		7,904		7,904
Subsection Position Total		**5**	**$465,613**	**5**	**$453,032**	**5**	**$453,032**
4087 - Community Development Accounting							
0105	Assistant Comptroller			1	$116,844	1	$116,844
0103	Accountant III	1	92,388	1	92,388	1	92,388
0103	Accountant III			1	63,480	1	63,480
Subsection Position Total		**1**	**$92,388**	**3**	**$272,712**	**3**	**$272,712**
4088 - Transportation Accounting							
0120	Supervisor of Accounting	1	$99,672	1	$99,672	1	$99,672
0104	Accountant IV	1	100,776	1	100,776	1	100,776
0103	Accountant III	1	92,388	1	94,200	1	94,200
0103	Accountant III	1	68,796	1	92,388	1	92,388
0103	Accountant III	1	60,312	1	63,480	1	63,480
	Schedule Salary Adjustments		723				
Subsection Position Total		**5**	**$422,667**	**5**	**$450,516**	**5**	**$450,516**
4095 - Health							
0187	Director of Accounting	1	$99,672	1	$95,292	1	$95,292
0120	Supervisor of Accounting	1	99,672	1	95,292	1	95,292
0103	Accountant III	1	92,388	1	92,388	1	92,388
0103	Accountant III	1	83,688	1	75,792	1	75,792
0102	Accountant II	1	84,516	1	84,516	1	84,516
0102	Accountant II	1	57,648	1	54,768	1	54,768
	Schedule Salary Adjustments		2,992		1,969		1,969
Subsection Position Total		**6**	**$520,576**	**6**	**$500,017**	**6**	**$500,017**
4096 - Voucher / Audit							
0432	Supervising Clerk	1	$76,932	1	$84,420	1	$84,420
0432	Supervising Clerk	1	46,188	1	70,092	1	70,092
0190	Accounting Technician II	1	76,932	1	76,932	1	76,932
0190	Accounting Technician II	1	73,440	1	70,092	1	70,092
0190	Accounting Technician II	1	44,328	2	42,108	2	42,108
0190	Accounting Technician II	1	42,108				
0156	Supervisor of Voucher Auditing	1	57,252	1	54,636	1	54,636
	Schedule Salary Adjustments		2,262		746		746
Subsection Position Total		**7**	**$419,442**	**7**	**$441,134**	**7**	**$441,134**
Section Position Total		**38**	**$3,134,420**	**37**	**$3,042,311**	**37**	**$3,042,311**
Position Total		**55**	**$4,727,337**	**56**	**$4,828,725**	**56**	**$4,828,725**
	Turnover		**(179,504)**		**(152,093)**		**(152,093)**
Position Net Total		**55**	**$4,547,833**	**56**	**$4,676,632**	**56**	**$4,676,632**

0100 - Corporate Fund
027 - Department of Finance - Continued
1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$5,856,131	$5,662,036	$5,662,036	$5,327,439
0015	Schedule Salary Adjustments	22,194	3,915	3,915	
0039	For the Employment of Students as Trainees	40,000	40,000	40,000	12,174
0000 Personnel Services - Total*		**$5,918,325**	**$5,705,951**	**$5,705,951**	**$5,339,613**
0100 Contractual Services					
0130	Postage	$84,660	$82,460	$82,460	$76,989
0138	For Professional Services for Information Technology Maintenance	49,400	55,000	55,000	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	310,279	350,742	350,742	280
0149	For Software Maintenance and Licensing	181,116	207,026	207,026	102,971
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	269,480	258,908	258,908	235,690
0152	Advertising	12,500	11,095	11,095	6,860
0162	Repair/Maintenance of Equipment	600	600	600	20,960
0166	Dues, Subscriptions and Memberships	13,650	25,696	25,696	5,726
0169	Technical Meeting Costs	57,500	57,500	57,500	3,158
0178	Freight and Express Charges	4,300	4,300	4,300	2,136
0100 Contractual Services - Total*		**$983,485**	**$1,053,327**	**$1,053,327**	**$454,770**
0200 Travel					
0245	Reimbursement to Travelers	6,704	4,200	4,200	2,740
0200 Travel - Total*		**$6,704**	**$4,200**	**$4,200**	**$2,740**
0300 Commodities and Materials					
0340	Material and Supplies	$30,000	$33,000	$33,000	$17,402
0348	Books and Related Material	1,600	1,600	1,600	1,851
0350	Stationery and Office Supplies	29,700	29,700	29,700	27,662
0300 Commodities and Materials - Total*		**$61,300**	**$64,300**	**$64,300**	**$46,915**
0400 Equipment					
0440	Machinery and Equipment	156,750	90,000	90,000	90,000
0400 Equipment - Total*		**$156,750**	**$90,000**	**$90,000**	**$90,000**
Appropriation Total*		**$7,126,564**	**$6,917,778**	**$6,917,778**	**$5,934,038**

0100 - Corporate Fund
027 - Department of Finance - Continued
1005 - Finance / 2015 - Financial Strategy and Operations
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
3014 - Administration							
9653	Managing Deputy Comptroller	1	$134,316	1	$134,316	1	$134,316
Section Position Total		**1**	**$134,316**	**1**	**$134,316**	**1**	**$134,316**
3016 - Financial Strategy							
4006 - Financial Policy							
9651	Deputy Comptroller	1	$118,020	1	$118,020	1	$118,020
1454	Director of Project Development	1	111,624	1	111,624	1	111,624
0330	Parking Revenue Security Supervisor	1	102,348				
0313	Assistant Commissioner	1	95,760	1	100,656	1	100,656
0313	Assistant Commissioner			1	95,772	1	95,772
0311	Projects Administrator	1	96,756	1	96,756	1	96,756
0139	Senior Fiscal Policy Analyst	1	100,656	2	84,996	2	84,996
0139	Senior Fiscal Policy Analyst	2	84,996				
Subsection Position Total		**8**	**$795,156**	**7**	**$692,820**	**7**	**$692,820**
4079 - Employee Benefits Management							
9684	Deputy Director	1	$120,444				
1912	Project Coordinator	1	85,008	1	85,008	1	85,008
1912	Project Coordinator	1	62,820	1	59,976	1	59,976
0392	Assistant Benefits Manager	1	96,288	1	96,288	1	96,288
0366	Staff Assistant - Excluded	1	49,824	1	47,532	1	47,532
0329	Benefits Manager	1	115,680	1	115,680	1	115,680
0313	Assistant Commissioner	1	84,996	1	84,996	1	84,996
0308	Staff Assistant	1	88,344	1	84,420	1	84,420
0308	Staff Assistant	2	73,440	2	70,092	2	70,092
0302	Administrative Assistant II	2	70,092	1	70,092	1	70,092
0302	Administrative Assistant II			1	66,948	1	66,948
0233	Benefits Claims Supervisor	2	92,028	2	92,028	2	92,028
0232	Assistant Manager of Audit and Finance	1	112,284	1	107,220	1	107,220
0223	Manager of Audit and Finance	1	99,672	1	95,292	1	95,292
0134	Financial Analyst	1	93,300	1	93,300	1	93,300
	Schedule Salary Adjustments		8,157		2,462		2,462
Subsection Position Total		**17**	**$1,487,937**	**16**	**$1,333,454**	**16**	**$1,333,454**
4080 - Risk Management							
9672	Risk Manager	1	$115,680	1	$115,680	1	$115,680
1711	Senior Risk Analyst	1	85,008	1	85,008	1	85,008
1709	Risk Analyst	1	93,300	1	89,076	1	89,076
	Schedule Salary Adjustments		1,865		1,453		1,453
Subsection Position Total		**3**	**$295,853**	**3**	**$291,217**	**3**	**$291,217**
Section Position Total		**28**	**$2,578,946**	**26**	**$2,317,491**	**26**	**$2,317,491**

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2015 - Financial Strategy and Operations
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3017 - Financial Operations							
4026 - Cash Management and Disbursements							
9651	Deputy Comptroller	1	$120,444	1	$120,444	1	$120,444
1576	Chief Voucher Expediter	1	92,592	1	88,344	1	88,344
1501	Central Voucher Coordinator	1	70,092	2	70,092	2	70,092
1501	Central Voucher Coordinator	1	63,876	1	60,972	1	60,972
1501	Central Voucher Coordinator	1	41,640	1	38,376	1	38,376
1501	Central Voucher Coordinator	1	38,376				
0810	Executive Secretary II			1	63,468	1	63,468
0432	Supervising Clerk	1	84,420	1	84,420	1	84,420
0378	Administrative Supervisor	1	77,484	1	77,484	1	77,484
0193	Auditor III	1	100,776	1	100,776	1	100,776
0190	Accounting Technician II	2	76,932	1	76,932	1	76,932
0190	Accounting Technician II	1	70,092	1	70,092	1	70,092
0190	Accounting Technician II	2	66,948	2	66,948	2	66,948
0190	Accounting Technician II	1	63,876	1	63,876	1	63,876
0190	Accounting Technician II			1	42,108	1	42,108
0156	Supervisor of Voucher Auditing	1	77,484	1	77,484	1	77,484
0105	Assistant Comptroller	1	90,240	1	90,240	1	90,240
0101	Accountant I	1	49,704				
	Schedule Salary Adjustments		10,781				
Subsection Position Total		**18**	**$1,339,637**	**18**	**$1,329,096**	**18**	**$1,329,096**

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2015 - Financial Strategy and Operations
Positions and Salaries - Continued

3017 - Financial Operations - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
4036 - Payroll Systems and Operations							
9651	Deputy Comptroller	1	$120,444	1	$120,444	1	$120,444
1912	Project Coordinator	1	85,008	1	81,192	1	81,192
1912	Project Coordinator	1	77,484	1	73,944	1	73,944
0690	Help Desk Technician	1	97,644	1	97,644	1	97,644
0690	Help Desk Technician	1	73,440	1	73,440	1	73,440
0689	Senior Help Desk Technician	1	84,420	1	80,568	1	80,568
0689	Senior Help Desk Technician	1	76,932	1	72,696	1	72,696
0644	Chief Programmer/Analyst	1	112,296				
0635	Senior Programmer/Analyst	1	110,064	1	110,064	1	110,064
0629	Principal Programmer/Analyst	1	84,156	1	79,968	1	79,968
0625	Chief Programmer/Analyst	1	88,080	1	115,932	1	115,932
0625	Chief Programmer/Analyst			1	110,904	1	110,904
0311	Projects Administrator	1	113,412	1	113,412	1	113,412
0311	Projects Administrator	1	92,040	1	92,040	1	92,040
0308	Staff Assistant	1	92,592	1	84,420	1	84,420
0192	Auditor II	3	92,388	3	92,388	3	92,388
0190	Accounting Technician II	1	66,948	1	63,876	1	63,876
0121	Payroll Administrator	1	112,284	1	112,284	1	112,284
0121	Payroll Administrator	1	107,220	1	102,348	1	102,348
0121	Payroll Administrator	1	93,300	1	93,300	1	93,300
0114	Assistant Payroll Administrator	1	77,484	1	77,484	1	77,484
0114	Assistant Payroll Administrator	1	70,620	1	70,620	1	70,620
	Schedule Salary Adjustments		1,391				
Subsection Position Total		**23**	**$2,114,423**	**23**	**$2,103,744**	**23**	**$2,103,744**
Section Position Total		**41**	**$3,454,060**	**41**	**$3,432,840**	**41**	**$3,432,840**
Position Total		**70**	**$6,167,322**	**68**	**$5,884,647**	**68**	**$5,884,647**
	Turnover		**(288,997)**		**(218,696)**		**(218,696)**
Position Net Total		**70**	**$5,878,325**	**68**	**$5,665,951**	**68**	**$5,665,951**

0100 - Corporate Fund
027 - Department of Finance - Continued
1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS

(027/1005/2020)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$23,328,623	$23,539,210	$23,539,210	$20,600,078
0011	Contract Wage Increment - Salary	216,659	210,096	210,096	
0012	Contract Wage Increment - Prevailing Rate	31,771	31,771	31,771	
0015	Schedule Salary Adjustments	89,488	35,063	35,063	
0020	Overtime	245,865	167,210	167,210	61,315
0039	For the Employment of Students as Trainees	15,000	15,000	15,000	4,055
0091	Uniform Allowance	101,275	105,125	105,125	97,384
0000 Personnel Services - Total*		**$24,028,681**	**$24,103,475**	**$24,103,475**	**$20,762,832**
0100 Contractual Services					
0130	Postage	$461,141	$134,956	$134,956	$435,427
0138	For Professional Services for Information Technology Maintenance	20,500,250	20,500,250	20,500,250	19,314,837
0139	For Professional Services for Information Technology Development	409,750	510,000	510,000	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,316,156	6,335,543	6,335,543	5,939,622
0149	For Software Maintenance and Licensing	98,760	56,060	56,060	29,356
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	5,000	5,000	5,000	399
0152	Advertising	2,500	2,500	2,500	2,348
0156	Lock Box Rental	12,586	12,586	12,586	600
0157	Rental of Equipment and Services	13,700	13,700	13,700	8,151
0159	Lease Purchase Agreements for Equipment and Machinery	115,666	108,889	108,889	82,874
0162	Repair/Maintenance of Equipment	578,767	486,781	486,781	587,963
0169	Technical Meeting Costs	9,214	9,174	9,174	6,480
0178	Freight and Express Charges	1,750	1,750	1,750	507
0179	Messenger Service	40,000	40,000	40,000	17,834
0181	Mobile Communication Services	208,000	264,208	264,208	144,866
0189	Telephone - Non-Centrex Billings	19,400	17,000	17,000	15,400
0190	Telephone - Non-Centrex Billings	133,132	179,400	179,400	156,755
0196	Data Circuits	52,120	52,120	52,120	60,835
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	96,440	92,535	92,535	109,682
0100 Contractual Services - Total*		**$29,074,332**	**$28,822,452**	**$28,822,452**	**$26,913,936**
0200 Travel					
0228	Out of Town Travel for Auditors Only	$2,500	$2,500	$2,500	
0229	Transportation and Expense Allowance	7,500	7,500	7,500	647
0200 Travel - Total*		**$10,000**	**$10,000**	**$10,000**	**$647**
0300 Commodities and Materials					
0339	Revenue Stamps	$41,850	$41,850	$41,850	$37,980
0340	Material and Supplies	28,000	12,500	12,500	
0348	Books and Related Material	270	270	270	210
0350	Stationery and Office Supplies	153,339	149,539	149,539	137,724
0300 Commodities and Materials - Total*		**$223,459**	**$204,159**	**$204,159**	**$175,914**
0400 Equipment					
0421	Machinery and Equipment	153,100	150,000	150,000	
0400 Equipment - Total*		**$153,100**	**$150,000**	**$150,000**	

0100 - Corporate Fund
027 - Department of Finance - Continued
1005 - Finance / 2020 - Revenue Services and Operations

Appropriations		Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
9400 Internal Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	45,000			
9400 Internal Transfers and Reimbursements - Total		**$45,000**			
Appropriation Total*		**$53,534,572**	**$53,290,086**	**$53,290,086**	**$47,853,329**
Department Total		**$68,885,075**	**$68,553,711**	**$68,553,711**	**$61,465,501**

Positions and Salaries

Position		Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
3100 - Administration							
9814	Managing Deputy Director	1	$134,316	1	$134,316	1	$134,316
0362	Assistant to the Director	1	78,492	1	78,492	1	78,492
Section Position Total		**2**	**$212,808**	**2**	**$212,808**	**2**	**$212,808**
3154 - Payment Processing							
4641 - Cashiering							
9684	Deputy Director	1	$120,444	1	$120,444	1	$120,444
0801	Executive Administrative Assistant I	1	49,824	1	47,532	1	47,532
0432	Supervising Clerk	1	84,420	1	84,420	1	84,420
0432	Supervising Clerk	1	80,568	1	76,932	1	76,932
0432	Supervising Clerk	1	73,440	1	73,440	1	73,440
0432	Supervising Clerk	1	70,092	1	70,092	1	70,092
0432	Supervising Clerk	1	66,948	1	66,948	1	66,948
0308	Staff Assistant	1	92,592	1	84,420	1	84,420
0306	Assistant Director	2	92,028	1	94,824	1	94,824
0248	Supervisor of Payment Center	3	93,300	2	93,300	2	93,300
0248	Supervisor of Payment Center	2	57,252	1	89,076	1	89,076
0248	Supervisor of Payment Center			1	85,008	1	85,008
0237	Coordinator of Payment Services			1	69,924	1	69,924
0235	Payment Services Representative	4	70,092	4	70,092	4	70,092
0235	Payment Services Representative	2	66,948	2	66,948	2	66,948
0235	Payment Services Representative	1	63,876	1	63,876	1	63,876
0235	Payment Services Representative	5	60,972	4	60,972	4	60,972
0235	Payment Services Representative	1	58,248	2	58,248	2	58,248
0235	Payment Services Representative	1	47,844	2	45,696	2	45,696
0235	Payment Services Representative	1	41,640	4	40,392	4	40,392
0235	Payment Services Representative	1	40,392	4	38,376	4	38,376
0235	Payment Services Representative	6	38,376				
0235	Payment Services Representative	12M	3,302M	12M	3,302M	12M	3,302M
0167	Manager of Revenue Collections			1	73,212	1	73,212
	Schedule Salary Adjustments		19,779		8,509		8,509
Subsection Position Total		**37**	**$2,477,571**	**38**	**$2,515,993**	**38**	**$2,515,993**

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2020 - Revenue Services and Operations
Positions and Salaries - Continued

3154 - Payment Processing - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
4642 - Reconciliation							
0308	Staff Assistant	1	$92,592	1	$84,420	1	$84,420
0187	Director of Accounting	1	115,932	1	115,932	1	115,932
0120	Supervisor of Accounting	1	79,968				
0102	Accountant II	1	72,264	1	54,768	1	54,768
0101	Accountant I	1	49,704	1	49,704	1	49,704
	Schedule Salary Adjustments		1,905				
Subsection Position Total		**5**	**$412,365**	**4**	**$304,824**	**4**	**$304,824**
Section Position Total		**42**	**$2,889,936**	**42**	**$2,820,817**	**42**	**$2,820,817**
3156 - Tax Policy and Administration							
4666 - Tax Administration							
0308	Staff Assistant	1	$84,420	1	$80,568	1	$80,568
0191	Auditor I	1	84,516	1	84,516	1	84,516
0191	Auditor I	1	54,768	1	54,768	1	54,768
0190	Accounting Technician II	1	76,932	1	76,932	1	76,932
0190	Accounting Technician II	1	70,092	1	73,440	1	73,440
0190	Accounting Technician II	1	66,948	1	66,948	1	66,948
0190	Accounting Technician II	1	58,248	1	60,972	1	60,972
0190	Accounting Technician II	1	54,984	1	58,248	1	58,248
0190	Accounting Technician II	2	42,108	1	50,124	1	50,124
0190	Accounting Technician II			1	42,108	1	42,108
	Schedule Salary Adjustments		1,679		936		936
Subsection Position Total		**10**	**$636,803**	**10**	**$649,560**	**10**	**$649,560**
4667 - Tax Enforcement							
9684	Deputy Director	1	$120,444	1	$120,444	1	$120,444
0303	Administrative Assistant III	1	84,420	1	84,420	1	84,420
0194	Auditor IV	3	120,312	3	120,312	3	120,312
0193	Auditor III	5	100,776	4	100,776	4	100,776
0193	Auditor III	1	95,580	1	87,492	1	87,492
0193	Auditor III			1	66,588	1	66,588
0192	Auditor II	12	92,388	13	92,388	13	92,388
0192	Auditor II	8	60,312	3	87,492	3	87,492
0192	Auditor II			3	60,312	3	60,312
0192	Auditor II			1	83,688	1	83,688
0191	Auditor I	1	84,516	1	84,516	1	84,516
0191	Auditor I	18	54,768	1	57,648	1	57,648
0191	Auditor I			1	31.70H	1	31.70H
0191	Auditor I			16	54,768	16	54,768
0150	Manager of Auditing	1	123,732	1	123,732	1	123,732
0150	Manager of Auditing	1	111,504	1	107,736	1	107,736
0149	Supervisor of Auditing	3	115,932	1	115,932	1	115,932
0149	Supervisor of Auditing	4	106,116	2	110,904	2	110,904
0149	Supervisor of Auditing			4	104,124	4	104,124
	Schedule Salary Adjustments		1,448		2,900		2,900
Subsection Position Total		**59**	**$4,835,696**	**59**	**$4,924,120**	**59**	**$4,924,120**
Section Position Total		**69**	**$5,472,499**	**69**	**$5,573,680**	**69**	**$5,573,680**

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2020 - Revenue Services and Operations
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3157 - Street Operations							
4674 - Parking Enforcement							
7482	Parking Enforcement Aide	3	$64,392	1	$62,496	1	$62,496
7482	Parking Enforcement Aide	9	58,644	2	59,652	2	59,652
7482	Parking Enforcement Aide	8	56,004	4	56,928	4	56,928
7482	Parking Enforcement Aide	12	53,496	8	54,360	8	54,360
7482	Parking Enforcement Aide	3	41,832	20	51,924	20	51,924
7482	Parking Enforcement Aide	1	39,924	1	49,512	1	49,512
7482	Parking Enforcement Aide	3	38,136	3	38,748	3	38,748
7482	Parking Enforcement Aide	3	36,396	1	37,020	1	37,020
7482	Parking Enforcement Aide	1,272M	3,033M	1,272M	2,944M	1,272M	2,944M
7482	Parking Enforcement Aide			2	35,328	2	35,328
7481	Field Supervisor I - Parking Enforcement	3	67,464	3	62,496	3	62,496
7481	Field Supervisor I - Parking Enforcement	1	64,392	1	59,652	1	59,652
7481	Field Supervisor I - Parking Enforcement	3	61,464	3	56,928	3	56,928
7481	Field Supervisor I - Parking Enforcement	3	56,004	1	54,360	1	54,360
7481	Field Supervisor I - Parking Enforcement	1	53,496	2	51,924	2	51,924
7481	Field Supervisor I - Parking Enforcement	1	39,924	1	49,512	1	49,512
7481	Field Supervisor I - Parking Enforcement			1	38,748	1	38,748
7118	Dispatch Clerk - in Charge	1	80,568	1	76,932	1	76,932
7102	Dispatch Clerk	1	76,932	1	76,932	1	76,932
7102	Dispatch Clerk	1	73,440	1	70,092	1	70,092
7102	Dispatch Clerk	1	70,092	1	66,948	1	66,948
7102	Dispatch Clerk	1	66,948	1	63,876	1	63,876
7102	Dispatch Clerk	2	42,108	2	42,108	2	42,108
	Schedule Salary Adjustments		31,989		11,112		11,112
Subsection Position Total		**61**	**$7,254,741**	**61**	**$7,015,572**	**61**	**$7,015,572**
4675 - Booting							
7113	Supervising Booter - Parking	6	$33.38H	6	$33.38H	6	$33.38H
7112	Booter - Parking	18,670H	32.25H	18,670H	32.25H	18,670H	32.25H
7112	Booter - Parking	29	32.25H	29	32.25H	29	32.25H
Subsection Position Total		**35**	**$2,964,010**	**35**	**$2,964,010**	**35**	**$2,964,010**

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2020 - Revenue Services and Operations
Positions and Salaries - Continued

3157 - Street Operations - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
4676 - Enforcement Administration							
9684	Deputy Director	1	$120,444	1	$120,444	1	$120,444
4268	Director of Security	1	93,876	1	93,876	1	93,876
1217	Parking Investigator	1	77,484	1	77,484	1	77,484
1217	Parking Investigator	1	73,944	2	70,620	2	70,620
1217	Parking Investigator	1	68,556	1	66,480	1	66,480
1217	Parking Investigator	1	57,252	1	54,636	1	54,636
1217	Parking Investigator	1	54,636	1	52,176	1	52,176
1217	Parking Investigator	1	52,176	1	49,824	1	49,824
1217	Parking Investigator	1	47,532				
0431	Clerk IV	1	38,376	1	38,376	1	38,376
0381	Director of Administration II	1	89,076	1	89,076	1	89,076
0334	Manager of Parking	1	84,996				
0330	Parking Revenue Security Supervisor	1	89,076	1	102,348	1	102,348
0330	Parking Revenue Security Supervisor			1	85,008	1	85,008
0308	Staff Assistant	1	76,932	1	73,440	1	73,440
0306	Assistant Director	1	90,216	1	94,824	1	94,824
0101	Accountant I	1	76,548	1	76,548	1	76,548
	Schedule Salary Adjustments		5,016		5,081		5,081
Subsection Position Total		**16**	**$1,196,136**	**16**	**$1,220,861**	**16**	**$1,220,861**
4677 - Field Support							
9536	Laborer - Parking Operations	3	$40.20H	3	$40.20H	3	$40.20H
8244	Foreman of Laborers	2,080H	41.10H	2,080H	41.10H	2,080H	41.10H
Subsection Position Total		**3**	**$336,336**	**3**	**$336,336**	**3**	**$336,336**
4678 - Permits							
6144	Engineering Technician V	1	$92,592	2	$92,592	2	$92,592
6139	Field Supervisor	1	89,076	1	85,008	1	85,008
6137	Field Service Specialist II	1	54,972				
0431	Clerk IV	1	60,972	1	60,972	1	60,972
0330	Parking Revenue Security Supervisor	1	93,300	1	89,076	1	89,076
0303	Administrative Assistant III	1	80,568	1	80,568	1	80,568
0302	Administrative Assistant II	1	66,948	1	63,876	1	63,876
	Schedule Salary Adjustments		6,207				
Subsection Position Total		**7**	**$544,635**	**7**	**$564,684**	**7**	**$564,684**
Section Position Total		**122**	**$12,295,858**	**122**	**$12,101,463**	**122**	**$12,101,463**

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2020 - Revenue Services and Operations
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3220 - Accounts Receivable							
4202 - Advanced Collections							
9684	Deputy Director	1	$118,020	1	$118,020	1	$118,020
1912	Project Coordinator	1	93,300	1	93,300	1	93,300
1912	Project Coordinator	1	89,076	1	89,076	1	89,076
1912	Project Coordinator	1	85,008	1	85,008	1	85,008
0712	Senior Public Information Officer	1	89,076	1	85,008	1	85,008
0635	Senior Programmer/Analyst			1	73,440	1	73,440
0432	Supervising Clerk	1	84,420	1	80,568	1	80,568
0432	Supervising Clerk	1	80,568	1	73,440	1	73,440
0431	Clerk IV	2	70,092	2	70,092	2	70,092
0431	Clerk IV	1	63,876	1	63,876	1	63,876
0431	Clerk IV	1	60,972	1	58,248	1	58,248
0431	Clerk IV	1	58,248	1	55,536	1	55,536
0431	Clerk IV	1	50,124	1	45,696	1	45,696
0431	Clerk IV	1	47,844	1	40,392	1	40,392
0431	Clerk IV	1	41,640	7	38,376	7	38,376
0431	Clerk IV	1	40,392				
0431	Clerk IV	5	38,376				
0430	Clerk III	1	31,872	1	31,872	1	31,872
0420	Collections Representative	1	70,092	1	70,092	1	70,092
0308	Staff Assistant	1	80,568	1	76,932	1	76,932
0307	Administrative Assistant II - Excluded	1	57,840	1	57,840	1	57,840
0306	Assistant Director	1	96,636	1	94,824	1	94,824
0303	Administrative Assistant III	1	84,420	1	80,568	1	80,568
0303	Administrative Assistant III	1	76,932	1	76,932	1	76,932
0189	Accounting Technician I	1	38,376	1	38,376	1	38,376
0167	Manager of Revenue Collections	1	73,212	1	71,772	1	71,772
0145	Manager of Compliance Analysis	1	106,116	1	106,116	1	106,116
	Schedule Salary Adjustments		8,079				
Subsection Position Total		**31**	**$2,058,771**	**32**	**$2,075,748**	**32**	**$2,075,748**

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2020 - Revenue Services and Operations
Positions and Salaries - Continued

3220 - Accounts Receivable - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
4204 - Citation Administration							
9684	Deputy Director	1	$120,444	1	$120,444	1	$120,444
7404	Traffic Enforcement Technician	2	37,956	12	34,548	12	34,548
7404	Traffic Enforcement Technician	7	36,204	4	33,024	4	33,024
7404	Traffic Enforcement Technician	1	33,024	3	31,536	3	31,536
7404	Traffic Enforcement Technician	9	31,536				
7403	Supervising Traffic Enforcement Technician	2	39,720	3	39,720	3	39,720
7403	Supervising Traffic Enforcement Technician	1	34,548				
7401	Customer Services Supervisor	1	77,484	1	77,484	1	77,484
3092	Program Director	1	76,716	1	76,716	1	76,716
0308	Staff Assistant	1	92,592	1	88,344	1	88,344
0308	Staff Assistant	1	50,676				
0303	Administrative Assistant III			1	73,440	1	73,440
0302	Administrative Assistant II	1	70,092	2	70,092	2	70,092
0302	Administrative Assistant II	1	38,376				
0275	Assistant Manager of Collections	1	65,820	1	62,820	1	62,820
0190	Accounting Technician II	1	42,108	1	42,108	1	42,108
	Schedule Salary Adjustments		13,386		6,525		6,525
Subsection Position Total		**31**	**$1,407,870**	**31**	**$1,448,505**	**31**	**$1,448,505**
Section Position Total		**62**	**$3,466,641**	**63**	**$3,524,253**	**63**	**$3,524,253**
Position Total		**297**	**$24,337,742**	**298**	**$24,233,021**	**298**	**$24,233,021**
	Turnover		**(919,631)**		**(658,748)**		**(658,748)**
Position Net Total		**297**	**$23,418,111**	**298**	**$23,574,273**	**298**	**$23,574,273**
Department Position Total		**453**	**$38,174,253**	**453**	**$37,875,873**	**453**	**$37,875,873**
	Turnover		**(1,520,848)**		**(1,162,258)**		**(1,162,258)**
Department Position Net Total		**453**	**$36,653,405**	**453**	**$36,713,615**	**453**	**$36,713,615**

0100 - Corporate Fund
028 - CITY TREASURER

(028/1005/2005)

The Office of the City Treasurer is the custodian and manager of all cash and investments for the City of Chicago, the four City employee pension funds, and the Chicago Teacher's Pension Fund. Additionally, the Treasurer's Office manages outreach programs that promote economic development in Chicago's neighborhoods.

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$861,537	$863,781	$863,781	$756,431
0015	Schedule Salary Adjustments	1,411	1,044	1,044	
0039	For the Employment of Students as Trainees	19,900	19,900	19,900	
0000 Personnel Services - Total*		**$882,848**	**$884,725**	**$884,725**	**$756,431**
0100 Contractual Services					
0130	Postage	$1,000	$1,000	$1,000	$367
0138	For Professional Services for Information Technology Maintenance	64,000	64,000	64,000	
0139	For Professional Services for Information Technology Development	72,161	65,001	65,001	91,954
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	203,429	103,429	103,429	322,428
0142	Accounting and Auditing	100,000	100,000	100,000	92,000
0149	For Software Maintenance and Licensing	16,000	16,000	16,000	
0159	Lease Purchase Agreements for Equipment and Machinery	4,440	4,774	4,774	
0166	Dues, Subscriptions and Memberships	238,995	238,995	238,995	100,489
0169	Technical Meeting Costs	37,657	37,657	37,657	
0179	Messenger Service	500	500	500	438
0181	Mobile Communication Services	3,360	9,312	9,312	3,325
0190	Telephone - Non-Centrex Billings	4,000	7,800	7,800	7,715
0196	Data Circuits	1,500	1,500	1,500	1,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	520	520	520	540
0100 Contractual Services - Total*		**$747,562**	**$650,488**	**$650,488**	**$620,256**
0200 Travel					
0229	Transportation and Expense Allowance	$14,500	$14,500	$14,500	
0270	Local Transportation	500	500	500	
0200 Travel - Total*		**$15,000**	**$15,000**	**$15,000**	
0300 Commodities and Materials					
0350	Stationery and Office Supplies	6,500	6,500	6,500	3,779
0300 Commodities and Materials - Total*		**$6,500**	**$6,500**	**$6,500**	**$3,779**
0500 Permanent Improvements					
0540	Construction of Buildings and Other Structures	40,000			
0500 Permanent Improvements - Total*		**$40,000**			
9400 Internal Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	6,000			
9400 Internal Transfers and Reimbursements - Total		**$6,000**			
Appropriation Total*		**$1,697,910**	**$1,556,713**	**$1,556,713**	**$1,380,466**

0100 - Corporate Fund
028 - City Treasurer - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
3005 - Executive							
9928	City Treasurer	1	$133,545	1	$133,545	1	$133,545
0705	Director of Public Affairs	1	92,964	1	92,964	1	92,964
0340	Assistant to the City Treasurer	1	79,284	1	76,500	1	76,500
Section Position Total		**3**	**$305,793**	**3**	**$303,009**	**3**	**$303,009**
3015 - Financial Reporting							
0802	Executive Administrative Assistant II	1	$57,252	1	$59,976	1	$59,976
0194	Auditor IV	1	120,312	1	120,312	1	120,312
0187	Director of Accounting	1	104,124	1	115,932	1	115,932
	Schedule Salary Adjustments		1,411		1,044		1,044
Section Position Total		**3**	**$283,099**	**3**	**$297,264**	**3**	**$297,264**
3020 - Administration							
9676	Assistant City Treasurer	1	$124,056	1	$114,552	1	$114,552
9673	Deputy City Treasurer	1	150,000	1	150,000	1	150,000
Section Position Total		**2**	**$274,056**	**2**	**$264,552**	**2**	**$264,552**
Position Total		**8**	**$862,948**	**8**	**$864,825**	**8**	**$864,825**

0100 - Corporate Fund
030 - DEPARTMENT OF ADMINISTRATIVE HEARINGS

(030/1005/2005)

The Department of Administrative Hearings (DOAH) is an independent entity that provides fair and impartial administrative hearings for violations of the Municipal Code of Chicago, the Chicago Park District Code, and the Chicago Transit Authority Code. DOAH does not hear cases where incarceration is sought.

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$3,100,397	$3,176,733	$3,176,733	$2,988,330
0015	Schedule Salary Adjustments	14,650	2,404	2,404	
0020	Overtime	1,480	1,050	1,050	
0000 Personnel Services - Total*		**$3,116,527**	**$3,180,187**	**$3,180,187**	**$2,988,330**
0100 Contractual Services					
0130	Postage	$63,633	$62,385	$62,385	$65,380
0138	For Professional Services for Information Technology Maintenance	1,159,487	1,229,763	1,229,763	1,207,069
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,996,617	3,943,030	3,943,030	3,670,684
0143	Court Reporting	77,500	77,500	77,500	66,967
0157	Rental of Equipment and Services	360	360	360	
0159	Lease Purchase Agreements for Equipment and Machinery	42,392	25,350	25,350	27,323
0162	Repair/Maintenance of Equipment	2,175	2,175	2,175	437
0166	Dues, Subscriptions and Memberships	1,673	1,870	1,870	1,204
0169	Technical Meeting Costs	970	970	970	370
0179	Messenger Service	4,165	4,165	4,165	3,994
0190	Telephone - Non-Centrex Billings	25,800	25,400	25,400	25,291
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,410	1,410	1,410	1,420
0100 Contractual Services - Total*		**$5,376,182**	**$5,374,378**	**$5,374,378**	**$5,070,139**
0200 Travel					
0229	Transportation and Expense Allowance	441	2,000	2,000	673
0200 Travel - Total*		**$441**	**$2,000**	**$2,000**	**$673**
0300 Commodities and Materials					
0340	Material and Supplies	$25,272	$20,272	$20,272	$14,168
0348	Books and Related Material	1,813	1,813	1,813	811
0350	Stationery and Office Supplies	12,419	12,419	12,419	9,008
0300 Commodities and Materials - Total*		**$39,504**	**$34,504**	**$34,504**	**$23,987**
Appropriation Total*		**$8,532,654**	**$8,591,069**	**$8,591,069**	**$8,083,129**

0100 - Corporate Fund
030 - Department of Administrative Hearings - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3005 - Office of the Director							
4006 - Administration							
9930	Director of Administrative Hearings	1	$156,420	1	$156,420	1	$156,420
9818	Deputy Director of Administrative Adjudication	1	131,688	1	131,688	1	131,688
0802	Executive Administrative Assistant II	1	70,620	1	70,620	1	70,620
0305	Assistant to the Executive Director	1	85,008	1	81,192	1	81,192
Subsection Position Total		**4**	**$443,736**	**4**	**$439,920**	**4**	**$439,920**
4010 - Support Services							
0432	Supervising Clerk	1	$46,188	1	$46,188	1	$46,188
0419	Customer Account Representative	1	60,972	1	58,248	1	58,248
0380	Director of Administration I	1	93,300				
0303	Administrative Assistant III	2	76,932	1	76,932	1	76,932
0303	Administrative Assistant III			1	73,440	1	73,440
0302	Administrative Assistant II	1	70,092	1	70,092	1	70,092
0302	Administrative Assistant II	1	66,948	2	63,876	2	63,876
0302	Administrative Assistant II	1	63,876				
	Schedule Salary Adjustments		1,364				
Subsection Position Total		**8**	**$556,604**	**7**	**$452,652**	**7**	**$452,652**
Section Position Total		**12**	**$1,000,340**	**11**	**$892,572**	**11**	**$892,572**
3010 - Finance and Administration							
4015 - Financial/Personnel/Payroll Management							
1310	Administrative Services Officer II - Excluded	1	$93,300				
1304	Supervisor of Personnel Services			1	97,740	1	97,740
0305	Assistant to the Executive Director			1	93,300	1	93,300
Subsection Position Total		**1**	**$93,300**	**2**	**$191,040**	**2**	**$191,040**
Section Position Total		**1**	**$93,300**	**2**	**$191,040**	**2**	**$191,040**
3015 - Operational Services							
4025 - Customer Services							
9820	Assistant Manager of Administrative Adjudication	1	$98,160	1	$98,160	1	$98,160
0378	Administrative Supervisor	1	68,556	1	68,556	1	68,556
0303	Administrative Assistant III	1	73,440	1	70,092	1	70,092
0302	Administrative Assistant II	1	66,948	1	63,876	1	63,876
0302	Administrative Assistant II	1	60,972	1	38,376	1	38,376
	Schedule Salary Adjustments		1,720				
Subsection Position Total		**5**	**$369,796**	**5**	**$339,060**	**5**	**$339,060**

0100 - Corporate Fund
030 - Department of Administrative Hearings
Positions and Salaries - Continued

3015 - Operational Services - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
4100 - Building Hearings Division							
1660	Senior Administrative Law Officer	1	$96,636	1	$96,636	1	$96,636
0308	Staff Assistant	1	92,592	1	92,592	1	92,592
0302	Administrative Assistant II	1	70,092	1	70,092	1	70,092
0302	Administrative Assistant II	2	66,948	2	63,876	2	63,876
	Schedule Salary Adjustments		524				
Subsection Position Total		**5**	**$393,740**	**5**	**$387,072**	**5**	**$387,072**
4350 - Consumer and Environmental Division							
1660	Senior Administrative Law Officer	1	$96,636	1	$96,636	1	$96,636
0308	Staff Assistant	1	88,344	1	84,420	1	84,420
0302	Administrative Assistant II	1	66,948	1	70,092	1	70,092
0302	Administrative Assistant II	1	41,640	1	66,948	1	66,948
0302	Administrative Assistant II	1	38,376	1	60,972	1	60,972
	Schedule Salary Adjustments		3,923				
Subsection Position Total		**5**	**$335,867**	**5**	**$379,068**	**5**	**$379,068**
4400 - Municipal Hearings Division							
1660	Senior Administrative Law Officer	1	$96,636	1	$96,636	1	$96,636
0432	Supervising Clerk	1	80,568	1	80,568	1	80,568
0308	Staff Assistant	1	88,344	1	84,420	1	84,420
0302	Administrative Assistant II	2	70,092	2	66,948	2	66,948
0302	Administrative Assistant II	2	63,876	1	63,876	1	63,876
0302	Administrative Assistant II			1	60,972	1	60,972
	Schedule Salary Adjustments		4,845		2,404		2,404
Subsection Position Total		**7**	**$538,329**	**7**	**$522,772**	**7**	**$522,772**
4500 - Vehicle Hearings Division							
9844	Senior Hearing Officer	1	$70,080	1	$70,080	1	$70,080
1660	Senior Administrative Law Officer	1	96,636	1	96,636	1	96,636
0302	Administrative Assistant II	1	70,092	1	70,092	1	70,092
0302	Administrative Assistant II	1	63,876	2	60,972	2	60,972
0302	Administrative Assistant II	1	60,972	1	38,376	1	38,376
0302	Administrative Assistant II	1	53,076				
0123	Fiscal Administrator	1	117,660	1	117,660	1	117,660
	Schedule Salary Adjustments		2,274				
Subsection Position Total		**7**	**$534,666**	**7**	**$514,788**	**7**	**$514,788**
Section Position Total		**29**	**$2,172,398**	**29**	**$2,142,760**	**29**	**$2,142,760**
Position Total		**42**	**$3,266,038**	**42**	**$3,226,372**	**42**	**$3,226,372**
	Turnover		**(150,991)**		**(47,235)**		**(47,235)**
Position Net Total		**42**	**$3,115,047**	**42**	**$3,179,137**	**42**	**$3,179,137**

0100 - Corporate Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

The Law Department (DOL) is the legal advisor to the Mayor, city departments, commissions, and the City Council as they establish and administer policies and programs to benefit Chicago residents. DOL assists with preparation and enforcement of effective ordinances, and represents the City's interest in litigation.

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$25,914,238	$25,537,476	$25,537,476	$23,749,763
0015	Schedule Salary Adjustments	436,960	21,856	21,856	
0020	Overtime	15,132	16,020	16,020	8,600
0039	For the Employment of Students as Trainees	7,344	7,610	7,610	4,271
0000 Personnel Services - Total*		**$26,373,674**	**$25,582,962**	**$25,582,962**	**$23,762,634**
0100 Contractual Services					
0130	Postage	$90,586	$24,646	$24,646	$22,096
0138	For Professional Services for Information Technology Maintenance	224,400	234,612	234,612	252,054
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	849,624	844,334	844,334	808,147
0141	Appraisals	4,406	8,070	8,070	1,920
0143	Court Reporting	941,102	1,000,000	1,000,000	875,522
0145	Legal Expenses	116,145	127,214	127,214	115,174
0149	For Software Maintenance and Licensing	112,935	120,150	120,150	115,472
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	5,407	6,008	6,008	2,405
0157	Rental of Equipment and Services	57,668	48,004	48,004	36,836
0159	Lease Purchase Agreements for Equipment and Machinery	166,367	100,604	100,604	88,620
0162	Repair/Maintenance of Equipment	2,477	2,644	2,644	638
0166	Dues, Subscriptions and Memberships	110,813	116,863	116,863	120,951
0169	Technical Meeting Costs	28,170	30,438	30,438	23,967
0178	Freight and Express Charges	8,771	10,447	10,447	7,541
0181	Mobile Communication Services	24,030	24,030	24,030	20,826
0190	Telephone - Non-Centrex Billings	108,761	121,752	121,752	116,284
0191	Telephone - Relocations of Phone Lines	1,170	961	961	833
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	5,466	6,824	6,824	8,640
0100 Contractual Services - Total*		**$2,858,298**	**$2,827,601**	**$2,827,601**	**$2,617,926**
0200 Travel					
0229	Transportation and Expense Allowance	$6,091	$6,488	$6,488	$90
0245	Reimbursement to Travelers	43,655	59,265	59,265	19,304
0270	Local Transportation	30,518	33,155	33,155	26,562
0200 Travel - Total*		**$80,264**	**$98,908**	**$98,908**	**$45,956**
0300 Commodities and Materials					
0348	Books and Related Material	$16,741	$17,821	$17,821	$17,652
0350	Stationery and Office Supplies	84,674	95,496	95,496	100,811
0300 Commodities and Materials - Total*		**$101,415**	**$113,317**	**$113,317**	**$118,463**
9400 Internal Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	14,157			
9400 Internal Transfers and Reimbursements - Total		**$14,157**			
Appropriation Total*		**$29,427,808**	**$28,622,788**	**$28,622,788**	**$26,544,979**

0100 - Corporate Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3006 - Administration							
4005 - Corporation Counsel's Office							
9931	Corporation Counsel	1	$173,664	1	$173,664	1	$173,664
1657	First Assistant Corporation Counsel	1	149,160	1	149,160	1	149,160
1650	Deputy Corporation Counsel	2	139,812	1	139,812	1	139,812
1641	Assistant Corporation Counsel Supervisor		91,224				
0802	Executive Administrative Assistant II	1	84,144	1	85,008	1	85,008
0802	Executive Administrative Assistant II	1	81,192	1	81,192	1	81,192
0705	Director of Public Affairs	1	122,820	1	122,820	1	122,820
Subsection Position Total		**7**	**$890,604**	**6**	**$751,656**	**6**	**$751,656**
4010 - Administrative Services							
1695	Administrative Deputy	1	$139,812	1	$139,812	1	$139,812
1677	Chief Law Librarian	1	102,348	1	102,348	1	102,348
1669	Law Library Technical Assistant	1	45,204	1	44,316	1	44,316
1661	Director of Attorney Recruitment and Professional Development - Law	1	102,672	1	102,672	1	102,672
1643	Assistant Corporation Counsel		35.00H				
1342	Senior Personnel Assistant			1	57,660	1	57,660
1310	Administrative Services Officer II - Excluded	1	93,300	1	93,300	1	93,300
1158	Chief Methods Analyst	1	77,484	1	73,944	1	73,944
0638	Programmer/Analyst	1	77,304	1	77,304	1	77,304
0601	Director of Information Systems	1	105,504	1	105,504	1	105,504
0379	Director of Administration	1	96,756	1	96,756	1	96,756
0378	Administrative Supervisor	1	47,532	1	47,532	1	47,532
0361	Director of Personnel Policies and Utilization	1	117,660	1	117,660	1	117,660
0190	Accounting Technician II	1	76,932	1	76,932	1	76,932
0164	Supervising Timekeeper	1	58,248				
0124	Finance Officer	1	84,324	1	84,324	1	84,324
	Schedule Salary Adjustments		2,735		2,976		2,976
Subsection Position Total		**14**	**$1,227,815**	**14**	**$1,223,040**	**14**	**$1,223,040**
Section Position Total		**21**	**$2,118,419**	**20**	**$1,974,696**	**20**	**$1,974,696**

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3007 - Appeals							
1689	Administrative Assistant to Deputy Corporation Counsel	1	$81,192	1	$77,484	1	$77,484
1674	Assistant Corporation Counsel Senior	1	104,844				
1673	Assistant Corporation Counsel III	1	100,092				
1673	Assistant Corporation Counsel III	1	95,556				
1673	Assistant Corporation Counsel III	1	83,136				
1673	Assistant Corporation Counsel III	1	79,368				
1673	Assistant Corporation Counsel III	1	72,336				
1673	Assistant Corporation Counsel III	1	65,928				
1652	Chief Assistant Corporation Counsel	1	127,068	1	127,068	1	127,068
1650	Deputy Corporation Counsel	1	139,812	1	139,812	1	139,812
1643	Assistant Corporation Counsel I			1	65,112	1	65,112
1643	Assistant Corporation Counsel I			1	70,344	1	70,344
1643	Assistant Corporation Counsel I			1	75,624	1	75,624
1643	Assistant Corporation Counsel I			1	80,904	1	80,904
1643	Assistant Corporation Counsel I			1	92,352	1	92,352
1643	Assistant Corporation Counsel I			1	98,592	1	98,592
1641	Assistant Corporation Counsel Supervisor	1	126,228	1	124,188	1	124,188
1641	Assistant Corporation Counsel Supervisor			1	101,136	1	101,136
1617	Paralegal II	1	84,420	1	80,568	1	80,568
	Schedule Salary Adjustments		17,826		1,061		1,061
Section Position Total		**12**	**$1,177,806**	**12**	**$1,134,245**	**12**	**$1,134,245**

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3011 - Building and License Enforcement							
1692	Court File Clerk	1	$63,876	1	$35,004	1	$35,004
1689	Administrative Assistant to Deputy Corporation Counsel	1	77,484	1	77,484	1	77,484
1652	Chief Assistant Corporation Counsel	1	127,068	1	127,068	1	127,068
1650	Deputy Corporation Counsel	1	139,812	1	139,812	1	139,812
1643	Assistant Corporation Counsel I	1	95,556	1	94,008	1	94,008
1643	Assistant Corporation Counsel I	1	75,768	2	72,312	2	72,312
1643	Assistant Corporation Counsel I	1	69,060	1	66,936	1	66,936
1643	Assistant Corporation Counsel I	1	65,928	1	65,112	1	65,112
1643	Assistant Corporation Counsel I	10	62,940	1	63,384	1	63,384
1643	Assistant Corporation Counsel I	5	60,084	1	61,692	1	61,692
1643	Assistant Corporation Counsel I			11	60,084	11	60,084
1641	Assistant Corporation Counsel Supervisor	1	115,044	1	113,544	1	113,544
1641	Assistant Corporation Counsel Supervisor	3	100,092	1	98,592	1	98,592
1641	Assistant Corporation Counsel Supervisor	1	95,556	2	97,368	2	97,368
1641	Assistant Corporation Counsel Supervisor	2	91,224	1	92,352	1	92,352
1641	Assistant Corporation Counsel Supervisor			3	89,160	3	89,160
1631	Law Clerk	26,270H	14.51H	26,270H	14.51H	26,270H	14.51H
1619	Supervising Paralegal	1	89,076	1	89,076	1	89,076
1617	Paralegal II	1	84,420	3	80,568	3	80,568
1617	Paralegal II	3	80,568	1	76,932	1	76,932
1607	Superv Process Server	1	52,176				
1601	Process Server	7	43,644	7	40,392	7	40,392
1601	Process Server			1	38,376	1	38,376
0875	Senior Legal Personal Computer Operator	2	70,092	2	70,092	2	70,092
0863	Legal Secretary	1	46,188	1	84,420	1	84,420
0437	Supervising Clerk - Excluded	1	70,620	1	70,620	1	70,620
0303	Administrative Assistant III	1	46,188	1	46,188	1	46,188
0302	Administrative Assistant II	1	63,876	1	60,972	1	60,972
	Schedule Salary Adjustments		59,836				
Section Position Total		**49**	**$3,918,650**	**49**	**$3,815,146**	**49**	**$3,815,146**

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3014 - Constitutional and Commercial Litigation							
1689	Administrative Assistant to Deputy Corporation Counsel	1	$73,944	1	$70,620	1	$70,620
1673	Assistant Corporation Counsel III	1	87,084				
1673	Assistant Corporation Counsel III	1	83,136				
1673	Assistant Corporation Counsel III	1	79,368				
1673	Assistant Corporation Counsel III	1	75,768				
1673	Assistant Corporation Counsel III	2	65,928				
1652	Chief Assistant Corporation Counsel	1	127,068	1	127,068	1	127,068
1650	Deputy Corporation Counsel	1	139,812	1	139,812	1	139,812
1643	Assistant Corporation Counsel I			2	60,084	2	60,084
1643	Assistant Corporation Counsel I			1	66,936	1	66,936
1643	Assistant Corporation Counsel I			2	73,944	2	73,944
1643	Assistant Corporation Counsel I			1	79,116	1	79,116
1641	Assistant Corporation Counsel Supervisor	2	126,228	2	124,188	2	124,188
1641	Assistant Corporation Counsel Supervisor	2	95,556	1	115,272	1	115,272
1641	Assistant Corporation Counsel Supervisor			1	111,804	1	111,804
1619	Supervising Paralegal	1	57,252	1	57,252	1	57,252
1617	Paralegal II	1	80,568	1	76,932	1	76,932
0863	Legal Secretary	1	84,420	1	84,420	1	84,420
	Schedule Salary Adjustments		13,764		2,311		2,311
Section Position Total		**16**	**$1,477,608**	**16**	**$1,447,975**	**16**	**$1,447,975**

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3019 - Torts							
4001 - Corporate Torts							
1689	Administrative Assistant to Deputy Corporation Counsel	1	$59,976	1	$85,008	1	$85,008
1674	Assistant Corporation Counsel Senior	1	104,844				
1674	Assistant Corporation Counsel Senior	2	95,556				
1674	Assistant Corporation Counsel Senior	1	91,224				
1673	Assistant Corporation Counsel III	1	100,092				
1673	Assistant Corporation Counsel III	1	83,136				
1673	Assistant Corporation Counsel III	1	75,768				
1673	Assistant Corporation Counsel III	1	72,336				
1673	Assistant Corporation Counsel III	8	65,928				
1650	Deputy Corporation Counsel	1	139,812	1	139,812	1	139,812
1643	Assistant Corporation Counsel I			3	60,084	3	60,084
1643	Assistant Corporation Counsel I			1	61,692	1	61,692
1643	Assistant Corporation Counsel I			1	63,384	1	63,384
1643	Assistant Corporation Counsel I			1	65,112	1	65,112
1643	Assistant Corporation Counsel I			1	68,496	1	68,496
1643	Assistant Corporation Counsel I			1	79,116	1	79,116
1643	Assistant Corporation Counsel I			1	94,008	1	94,008
1643	Assistant Corporation Counsel I			1	95,676	1	95,676
1643	Assistant Corporation Counsel I			1	97,368	1	97,368
1641	Assistant Corporation Counsel Supervisor	1	115,044	1	113,544	1	113,544
1641	Assistant Corporation Counsel Supervisor	2	100,092	1	102,420	1	102,420
1641	Assistant Corporation Counsel Supervisor	1	91,224	4	95,676	4	95,676
1641	Assistant Corporation Counsel Supervisor			2	89,160	2	89,160
1619	Supervising Paralegal	1	93,300	1	93,300	1	93,300
1617	Paralegal II	2	84,420	3	80,568	3	80,568
1617	Paralegal II	2	73,440	1	73,440	1	73,440
1617	Paralegal II	1	53,340	1	70,092	1	70,092
1617	Paralegal II	1	50,676	1	53,340	1	53,340
0875	Senior Legal Personal Computer Operator	2	70,092	1	70,092	1	70,092
0875	Senior Legal Personal Computer Operator			1	66,948	1	66,948
0863	Legal Secretary	1	76,932	1	76,932	1	76,932
0429	Clerk II	1	53,076	1	53,076	1	53,076
0302	Administrative Assistant II	1	55,536	1	53,076	1	53,076
	Schedule Salary Adjustments		45,340		3,060		3,060
Subsection Position Total		**34**	**$2,736,280**	**33**	**$2,661,972**	**33**	**$2,661,972**
4026 - Torts							
1653	Claims Manager	1	$99,648	1	$99,648	1	$99,648
1648	Claims Investigator	1	73,212	1	70,020	1	70,020
	Schedule Salary Adjustments		970		910		910
Subsection Position Total		**2**	**$173,830**	**2**	**$170,578**	**2**	**$170,578**
Section Position Total		**36**	**$2,910,110**	**35**	**$2,832,550**	**35**	**$2,832,550**

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3022 - Employment Litigation							
4006 - Corporate Employment Litigation							
1689	Administrative Assistant to Deputy Corporation Counsel	1	$62,820	1	$59,976	1	$59,976
1673	Assistant Corporation Counsel III	2	75,768				
1673	Assistant Corporation Counsel III	1	72,336				
1673	Assistant Corporation Counsel III	3	65,928				
1650	Deputy Corporation Counsel	1	139,812	1	139,812	1	139,812
1643	Assistant Corporation Counsel I			1	60,084	1	60,084
1643	Assistant Corporation Counsel I			1	66,936	1	66,936
1643	Assistant Corporation Counsel I			3	73,944	3	73,944
1643	Assistant Corporation Counsel I			1	95,676	1	95,676
1643	Assistant Corporation Counsel I			1	103,704	1	103,704
1641	Assistant Corporation Counsel Supervisor	1	104,844	1	107,676	1	107,676
1641	Assistant Corporation Counsel Supervisor	1	100,092	1	89,160	1	89,160
1619	Supervising Paralegal	1	57,252	1	57,252	1	57,252
	Schedule Salary Adjustments		18,817		2,266		2,266
Subsection Position Total		**11**	**$905,293**	**12**	**$1,004,374**	**12**	**$1,004,374**
Section Position Total		**11**	**$905,293**	**12**	**$1,004,374**	**12**	**$1,004,374**
3023 - Affirmative Litigation							
1673	Assistant Corporation Counsel III	2	$65,928				
1650	Deputy Corporation Counsel	1	139,812				
Section Position Total		**3**	**$271,668**				
3028 - Labor							
4011 - Corporate Labor							
1696	Director of Labor Relations	1	$115,572	1	$115,572	1	$115,572
1689	Administrative Assistant to Deputy Corporation Counsel	1	70,620	1	68,220	1	68,220
1672	Assistant Corporation Counsel II	2	67,212				
1672	Assistant Corporation Counsel II	6	62,940				
1658	Assistant Chief Labor Negotiator			1	134,700	1	134,700
1650	Deputy Corporation Counsel	1	139,812	1	139,812	1	139,812
1650	Deputy Corporation Counsel	1	117,312	1	117,312	1	117,312
1649	Chief Labor Negotiator			1	144,036	1	144,036
1643	Assistant Corporation Counsel I			5	60,084	5	60,084
1643	Assistant Corporation Counsel I			1	63,384	1	63,384
1641	Assistant Corporation Counsel Supervisor	1	95,556	1	92,352	1	92,352
1641	Assistant Corporation Counsel Supervisor	1	91,224				
1623	Paralegal II - Labor	1	54,636	1	52,176	1	52,176
1619	Supervising Paralegal	1	89,076				
1386	Senior Labor Relations Specialist	1	84,324	1	84,324	1	84,324
1332	Assistant Director of Labor Relations	1	92,028				
1331	Labor Relations Supervisor			1	80,376	1	80,376
0866	Executive Legal Secretary	1	63,468	1	60,564	1	60,564
	Schedule Salary Adjustments		24,688		2,299		2,299
Subsection Position Total		**19**	**$1,550,380**	**17**	**$1,455,547**	**17**	**$1,455,547**
Section Position Total		**19**	**$1,550,380**	**17**	**$1,455,547**	**17**	**$1,455,547**

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3031 - Legal Counsel							
1689	Administrative Assistant to Deputy Corporation Counsel	1	$65,820	1	$62,820	1	$62,820
1674	Assistant Corporation Counsel Senior	1	109,824				
1674	Assistant Corporation Counsel Senior	2	91,224				
1672	Assistant Corporation Counsel II	1	87,084				
1650	Deputy Corporation Counsel	1	139,812	1	139,812	1	139,812
1643	Assistant Corporation Counsel I			1	84,588	1	84,588
1641	Assistant Corporation Counsel Supervisor			2	89,160	2	89,160
1641	Assistant Corporation Counsel Supervisor			1	99,864	1	99,864
	Schedule Salary Adjustments		10,719				
Section Position Total		**6**	**$595,707**	**6**	**$565,404**	**6**	**$565,404**
3038 - Aviation, Environmental and Regulatory Litigation							
4017 - Corporate Litigation							
1689	Administrative Assistant to Deputy Corporation Counsel	1	$73,944	1	$70,620	1	$70,620
1674	Assistant Corporation Counsel Senior	1	95,556				
1672	Assistant Corporation Counsel II	1	67,212				
1672	Assistant Corporation Counsel II	4	62,940				
1652	Chief Assistant Corporation Counsel	1	127,068	1	127,068	1	127,068
1643	Assistant Corporation Counsel I			4	60,084	4	60,084
1643	Assistant Corporation Counsel I			1	73,944	1	73,944
1641	Assistant Corporation Counsel Supervisor			1	95,676	1	95,676
1617	Paralegal II	1	84,420	1	73,440	1	73,440
1617	Paralegal II	1	73,440				
	Schedule Salary Adjustments		17,075		949		949
Subsection Position Total		**10**	**$790,475**	**9**	**$682,033**	**9**	**$682,033**
4032 - Corporate Contracts							
1672	Assistant Corporation Counsel II	1	$67,212				
1672	Assistant Corporation Counsel II	1	62,940				
1652	Chief Assistant Corporation Counsel	1	127,068	1	127,068	1	127,068
1643	Assistant Corporation Counsel I			1	61,692	1	61,692
1643	Assistant Corporation Counsel I			1	65,112	1	65,112
1641	Assistant Corporation Counsel Supervisor	1	120,504	1	118,752	1	118,752
1641	Assistant Corporation Counsel Supervisor	1	115,044	1	110,400	1	110,400
0863	Legal Secretary			1	46,188	1	46,188
	Schedule Salary Adjustments		12,788				
Subsection Position Total		**5**	**$505,556**	**6**	**$529,212**	**6**	**$529,212**
Section Position Total		**15**	**$1,296,031**	**15**	**$1,211,245**	**15**	**$1,211,245**
3039 - Investigations and Prosecutions							
4039 - Legal Information							
1643	Assistant Corporation Counsel I	1	$65,928	1	$65,112	1	$65,112
1617	Paralegal II	1	76,932	1	76,932	1	76,932
0703	Public Relations Representative III	1	52,176				
	Schedule Salary Adjustments		3,149				
Subsection Position Total		**3**	**$198,185**	**2**	**$142,044**	**2**	**$142,044**

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

3039 - Investigations and Prosecutions - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
4041 - Prosecutions							
1656	City Prosecutor	1	$139,812	1	$139,932	1	$139,932
1643	Assistant Corporation Counsel I	1	95,556	1	90,744	1	90,744
1643	Assistant Corporation Counsel I	1	65,928	1	63,384	1	63,384
1643	Assistant Corporation Counsel I	1	62,940	4	60,084	4	60,084
1643	Assistant Corporation Counsel I	4	60,084				
1641	Assistant Corporation Counsel Supervisor	1	91,224	1	89,160	1	89,160
0863	Legal Secretary	1	76,932	1	73,440	1	73,440
0308	Staff Assistant	1	76,932	1	76,932	1	76,932
	Schedule Salary Adjustments		15,652				
Subsection Position Total		**11**	**$865,312**	**10**	**$773,928**	**10**	**$773,928**
Section Position Total		**14**	**$1,063,497**	**12**	**$915,972**	**12**	**$915,972**
3045 - Real Estate							
1689	Administrative Assistant to Deputy Corporation Counsel	1	$59,976	1	$57,252	1	$57,252
1672	Assistant Corporation Counsel II	3	62,940				
1652	Chief Assistant Corporation Counsel	1	127,068	1	127,068	1	127,068
1650	Deputy Corporation Counsel			1	139,812	1	139,812
1643	Assistant Corporation Counsel I			1	60,084	1	60,084
1643	Assistant Corporation Counsel I			1	61,692	1	61,692
1641	Assistant Corporation Counsel Supervisor	2	126,228	1	124,188	1	124,188
1641	Assistant Corporation Counsel Supervisor	1	120,504	1	118,752	1	118,752
1641	Assistant Corporation Counsel Supervisor	1	109,824	1	115,272	1	115,272
1641	Assistant Corporation Counsel Supervisor			1	107,676	1	107,676
1641	Assistant Corporation Counsel Supervisor			1	109,032	1	109,032
1619	Supervising Paralegal	1	93,300	1	93,300	1	93,300
1617	Paralegal II	1	92,592	1	92,592	1	92,592
	Schedule Salary Adjustments		14,332				
Section Position Total		**11**	**$1,058,872**	**12**	**$1,206,720**	**12**	**$1,206,720**
3046 - Revenue Litigation							
4021 - Corporate Litigation							
1689	Administrative Assistant to Deputy Corporation Counsel	1	$89,076	1	$89,076	1	$89,076
1672	Assistant Corporation Counsel II	1	104,844				
1672	Assistant Corporation Counsel II	4	62,940				
1652	Chief Assistant Corporation Counsel	1	127,068	1	127,068	1	127,068
1650	Deputy Corporation Counsel	1	139,812	1	139,812	1	139,812
1643	Assistant Corporation Counsel I			3	60,084	3	60,084
1643	Assistant Corporation Counsel I			1	63,384	1	63,384
1643	Assistant Corporation Counsel I			1	103,704	1	103,704
1641	Assistant Corporation Counsel Supervisor	1	115,044	1	111,804	1	111,804
1641	Assistant Corporation Counsel Supervisor	1	100,092	1	95,676	1	95,676
1641	Assistant Corporation Counsel Supervisor	2	95,556	2	90,744	2	90,744
1617	Paralegal II	1	84,420	1	80,568	1	80,568
0831	Personal Computer Operator III			1	66,948	1	66,948
	Schedule Salary Adjustments		23,113				
Subsection Position Total		**13**	**$1,226,341**	**14**	**$1,239,780**	**14**	**$1,239,780**
Section Position Total		**13**	**$1,226,341**	**14**	**$1,239,780**	**14**	**$1,239,780**

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3049 - Collections, Ownership and Administrative Litigation							
1689	Administrative Assistant to Deputy Corporation Counsel	1	$81,192	1	$77,484	1	$77,484
1652	Chief Assistant Corporation Counsel	1	127,068	1	127,068	1	127,068
1643	Assistant Corporation Counsel I	1	101,136	1	101,136	1	101,136
1643	Assistant Corporation Counsel I	1	75,768	1	61,692	1	61,692
1643	Assistant Corporation Counsel I	7	60,084	7	60,084	7	60,084
1641	Assistant Corporation Counsel Supervisor	2	109,824	1	109,032	1	109,032
1641	Assistant Corporation Counsel Supervisor	1	91,224	1	106,332	1	106,332
1631	Law Clerk	24,153H	14.51H	24,153H	14.51H	24,153H	14.51H
1617	Paralegal II	1	92,592	1	92,592	1	92,592
1617	Paralegal II	1	66,240	1	63,228	1	63,228
0863	Legal Secretary	1	80,568	1	76,932	1	76,932
0831	Personal Computer Operator III	1	70,092				
0432	Supervising Clerk	1	73,440				
0308	Staff Assistant	1	80,568	1	76,932	1	76,932
0302	Administrative Assistant II	1	70,092	1	66,948	1	66,948
0302	Administrative Assistant II	2	38,376	1	58,248	1	58,248
0302	Administrative Assistant II			1	38,376	1	38,376
	Schedule Salary Adjustments		19,518		3,856		3,856
Section Position Total		**23**	**$2,096,946**	**20**	**$1,830,904**	**20**	**$1,830,904**

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3125 - Federal Civil Rights Litigation							
9684	Deputy Director	1	$139,812	1	$139,812	1	$139,812
1689	Administrative Assistant to Deputy Corporation Counsel	1	81,192	1	81,192	1	81,192
1682	Senior Legal Investigator	1	73,440	1	70,092	1	70,092
1674	Assistant Corporation Counsel Senior	1	104,844				
1673	Assistant Corporation Counsel III	1	83,136				
1673	Assistant Corporation Counsel III	2	75,768				
1673	Assistant Corporation Counsel III	29	65,928				
1652	Chief Assistant Corporation Counsel	3	127,068	3	127,068	3	127,068
1650	Deputy Corporation Counsel	2	139,812	3	139,812	3	139,812
1643	Assistant Corporation Counsel I			21	60,084	21	60,084
1643	Assistant Corporation Counsel I			2	61,692	2	61,692
1643	Assistant Corporation Counsel I			1	63,384	1	63,384
1643	Assistant Corporation Counsel I			2	65,112	2	65,112
1643	Assistant Corporation Counsel I			2	70,344	2	70,344
1643	Assistant Corporation Counsel I			1	72,312	1	72,312
1643	Assistant Corporation Counsel I			1	73,944	1	73,944
1643	Assistant Corporation Counsel I			1	79,116	1	79,116
1643	Assistant Corporation Counsel I			1	80,904	1	80,904
1643	Assistant Corporation Counsel I			1	113,196	1	113,196
1641	Assistant Corporation Counsel Supervisor	3	115,044	1	116,964	1	116,964
1641	Assistant Corporation Counsel Supervisor	6	91,224	1	111,804	1	111,804
1641	Assistant Corporation Counsel Supervisor			6	89,160	6	89,160
1641	Assistant Corporation Counsel Supervisor			1	103,704	1	103,704
1641	Assistant Corporation Counsel Supervisor			1	110,400	1	110,400
1619	Supervising Paralegal	1	93,300	1	89,076	1	89,076
1619	Supervising Paralegal	1	85,008	1	85,008	1	85,008
1617	Paralegal II	1	92,592	1	88,344	1	88,344
1617	Paralegal II	1	84,420	2	76,932	2	76,932
1617	Paralegal II	2	80,568	2	73,440	2	73,440
1617	Paralegal II	2	76,932	1	70,092	1	70,092
1617	Paralegal II	1	73,440	6	50,676	6	50,676
1617	Paralegal II		54,984				
1617	Paralegal II	3	53,340				
1617	Paralegal II	2	50,676				
0863	Legal Secretary	1	76,932	1	73,440	1	73,440
0863	Legal Secretary	2	46,188	2	46,188	2	46,188
	Schedule Salary Adjustments		131,093				
Section Position Total		**67**	**$5,404,709**	**69**	**$5,311,620**	**69**	**$5,311,620**

0100 - Corporate Fund

031 - Department of Law

Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3144 - Finance and Economic Development							
1689	Administrative Assistant to Deputy Corporation Counsel	1	$73,944	1	$70,620	1	$70,620
1672	Assistant Corporation Counsel II	1	113,196				
1643	Assistant Corporation Counsel I			1	113,196	1	113,196
1641	Assistant Corporation Counsel Supervisor	1	115,044	1	113,544	1	113,544
1617	Paralegal II	1	92,592	1	88,344	1	88,344
1617	Paralegal II	2	80,568	2	76,932	2	76,932
	Schedule Salary Adjustments		5,545		2,168		2,168
Section Position Total		**6**	**$561,457**	**6**	**$541,736**	**6**	**$541,736**
Position Total		**322**	**$27,633,494**	**315**	**$26,487,914**	**315**	**$26,487,914**
	Turnover		**(1,282,296)**		**(928,582)**		**(928,582)**
Position Net Total		**322**	**$26,351,198**	**315**	**$25,559,332**	**315**	**$25,559,332**

0100 - Corporate Fund
033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

The Department of Human Resources (DHR) facilitates the effective delivery of city services through the establishment of a professional human resource management program. This includes attracting, developing, and retaining quality personnel and fostering equal employment opportunities for all the citizens of Chicago.

The Human Resources Board (HRB) conducts hearings of charges brought against career service employees. HRB is responsible for providing advice and counsel to the Mayor and to the Commissioner of Human Resources in all aspects of public sector human resource administration including manpower utilization, manpower training, employee grievances and employee salaries. DHR also provides administrative support to the HRB.

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$5,701,810	$5,831,076	$5,831,076	$4,761,293
0015	Schedule Salary Adjustments	48,997	38,834	38,834	
0039	For the Employment of Students as Trainees	48,000	48,600	48,600	14,320
0050	Stipends	21,000	21,000	21,000	20,874
0000 Personnel Services - Total*		**$5,819,807**	**$5,939,510**	**$5,939,510**	**$4,796,487**
0100 Contractual Services					
0130	Postage	$14,480	$4,500	$4,500	$6,382
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	350,685	275,125	275,125	264,578
0143	Court Reporting	211,575	78,000	78,000	97,330
0149	For Software Maintenance and Licensing	30,470	15,050	15,050	8,220
0152	Advertising	9,000	6,500	6,500	8,460
0159	Lease Purchase Agreements for Equipment and Machinery	21,154	14,914	14,914	9,864
0162	Repair/Maintenance of Equipment	3,500	3,500	3,500	
0166	Dues, Subscriptions and Memberships	2,040	4,156	4,156	9,116
0169	Technical Meeting Costs		5,762	5,762	3,916
0178	Freight and Express Charges	500	500	500	
0181	Mobile Communication Services	3,036	3,036	3,036	2,501
0190	Telephone - Non-Centrex Billings	11,250	23,500	23,500	23,698
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,975	1,975	1,975	2,055
0100 Contractual Services - Total*		**$659,665**	**$436,518**	**$436,518**	**$436,120**
0200 Travel					
0270	Local Transportation	2,560	2,560	2,560	1,960
0200 Travel - Total*		**$2,560**	**$2,560**	**$2,560**	**$1,960**
0300 Commodities and Materials					
0340	Material and Supplies	$18,475	$18,475	$18,475	$6,967
0350	Stationery and Office Supplies	11,300	11,300	11,300	7,324
0300 Commodities and Materials - Total*		**$29,775**	**$29,775**	**$29,775**	**$14,291**
9000 Purposes as Specified					
9067	For Physical Exams	210,000	210,000	210,000	205,836
9000 Purposes as Specified - Total		**$210,000**	**$210,000**	**$210,000**	**$205,836**
9400 Internal Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	2,000			
9400 Internal Transfers and Reimbursements - Total		**$2,000**			
Appropriation Total*		**$6,723,807**	**$6,618,363**	**$6,618,363**	**$5,454,694**

0100 - Corporate Fund
033 - Department of Human Resources - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3005 - Administration							
4005 - Commissioner's Office							
9933	Commissioner of Human Resources	1	$151,572	1	$151,572	1	$151,572
9813	Managing Deputy Commissioner	1	130,380	1	130,380	1	130,380
9660	First Deputy Commissioner	1	137,568	1	137,568	1	137,568
1430	Policy Analyst	1	66,732	1	66,732	1	66,732
0802	Executive Administrative Assistant II	1	73,944	1	70,620	1	70,620
0802	Executive Administrative Assistant II	1	62,820	1	59,976	1	59,976
	Schedule Salary Adjustments		1,500		1,392		1,392
Subsection Position Total		**6**	**$624,516**	**6**	**$618,240**	**6**	**$618,240**
4010 - Finance and Administration							
1342	Senior Personnel Assistant	1	$47,532	1	$43,308	1	$43,308
1302	Administrative Services Officer II	1	92,592	1	84,420	1	84,420
0415	Inquiry Aide III	1	45,864	1	43,740	1	43,740
0394	Administrative Manager	1	68,220	1	68,220	1	68,220
	Schedule Salary Adjustments		1,026		834		834
Subsection Position Total		**4**	**$255,234**	**4**	**$240,522**	**4**	**$240,522**
4011 - Human Resources Board							
9622	Member		$23,112				
9621	Chairman		41,592				
1912	Project Coordinator	1	93,300	1	93,300	1	93,300
Subsection Position Total		**1**	**$93,300**	**1**	**$93,300**	**1**	**$93,300**
Section Position Total		**11**	**$973,050**	**11**	**$952,062**	**11**	**$952,062**
3015 - Workforce Compliance							
9679	Deputy Commissioner	1	$118,932	1	$118,932	1	$118,932
3534	Clinical Therapist III	1	70,020	1	68,100	1	68,100
1385	Disability Officer	1	94,824	1	99,648	1	99,648
1384	Equal Employment Opportunity Officer	1	94,560	1	94,560	1	94,560
1364	Training and Development Analyst	3	84,324	3	84,324	3	84,324
1364	Training and Development Analyst	1	62,448	1	62,448	1	62,448
1354	EEO Investigator	1	70,020	1	70,020	1	70,020
1354	EEO Investigator	7	68,100	5	68,100	5	68,100
1308	HR Generalist - DHR	1	75,792	1	62,448	1	62,448
1308	HR Generalist - DHR	1	54,768	1	51,360	1	51,360
0366	Staff Assistant - Excluded	1	47,532	1	47,532	1	47,532
0323	Administrative Assistant III - Excluded	1	49,824	1	47,532	1	47,532
	Schedule Salary Adjustments		15,242		16,027		16,027
Section Position Total		**20**	**$1,483,634**	**18**	**$1,332,079**	**18**	**$1,332,079**

0100 - Corporate Fund
033 - Department of Human Resources
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3026 - Information Services							
4026 - Records Management							
9679	Deputy Commissioner	1	$127,824	1	$127,824	1	$127,824
1309	HR Records Administration Manager	1	73,212	1	73,212	1	73,212
1306	HR Record Specialist	1	55,188	1	57,840	1	57,840
1306	HR Record Specialist	3	49,824	1	55,188	1	55,188
1306	HR Record Specialist	1	43,308	2	52,176	2	52,176
1306	HR Record Specialist			1	49,824	1	49,824
0430	Clerk III	1	39,876	1	39,876	1	39,876
	Schedule Salary Adjustments		7,890		7,200		7,200
Subsection Position Total		**8**	**$496,770**	**8**	**$515,316**	**8**	**$515,316**
4027 - Technical Programming							
0635	Senior Programmer/Analyst	3	$92,088	3	$92,088	3	$92,088
Subsection Position Total		**3**	**$276,264**	**3**	**$276,264**	**3**	**$276,264**
Section Position Total		**11**	**$773,034**	**11**	**$791,580**	**11**	**$791,580**
3035 - Testing Services							
4035 - Employee Development							
1398	Senior Testing and Assessment Specialist			1	$73,212	1	$73,212
1379	Testing/Assessment Specialist	3	70,020	3	68,100	3	68,100
1371	Testing Manager	1	95,760	1	95,760	1	95,760
1370	Testing Administrator	1	72,264	2	49,704	2	49,704
1370	Testing Administrator	1	49,704				
	Schedule Salary Adjustments		5,852		1,662		1,662
Subsection Position Total		**6**	**$433,640**	**7**	**$474,342**	**7**	**$474,342**
Section Position Total		**6**	**$433,640**	**7**	**$474,342**	**7**	**$474,342**
3040 - Employment Services, Hiring and Compensation							
4045 - Hiring Classification							
9679	Deputy Commissioner	1	$118,932	1	$118,932	1	$118,932
1365	Classification and Compensation Analyst	2	92,088	3	92,088	3	92,088
1365	Classification and Compensation Analyst	1	73,212	1	70,020	1	70,020
1311	Associate Classification and Compensation Analyst	1	65,496	1	62,448	1	62,448
1311	Associate Classification and Compensation Analyst	2	56,568				
0801	Executive Administrative Assistant I	1	54,636	1	52,176	1	52,176
0323	Administrative Assistant III - Excluded	1	63,468	1	63,468	1	63,468
0313	Assistant Commissioner	1	98,664	1	98,664	1	98,664
0307	Administrative Assistant II - Excluded	2	52,692	1	52,692	1	52,692
0307	Administrative Assistant II - Excluded	1	39,480	1	50,328	1	50,328
0307	Administrative Assistant II - Excluded			1	37,728	1	37,728
	Schedule Salary Adjustments		6,681		3,973		3,973
Subsection Position Total		**13**	**$923,265**	**12**	**$886,693**	**12**	**$886,693**

0100 - Corporate Fund
033 - Department of Human Resources
Positions and Salaries - Continued

3040 - Employment Services, Hiring and Compensation - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
4046 - Employee Processing							
9003	Criminal History Analyst	1	$52,176	1	$59,976	1	$59,976
1380	Recruiter	3	110,064	1	104,328	1	104,328
1380	Recruiter	1	99,768	2	99,768	2	99,768
1380	Recruiter	1	95,580	1	91,464	1	91,464
1380	Recruiter	1	91,464	1	87,492	1	87,492
1380	Recruiter	3	83,688	1	83,688	1	83,688
1380	Recruiter	1	77,304	2	77,304	2	77,304
1380	Recruiter	3	73,440	5	73,440	5	73,440
1308	HR Generalist - DHR	1	75,792	2	62,448	2	62,448
1308	HR Generalist - DHR	1	54,768				
	Schedule Salary Adjustments		9,282		6,252		6,252
Subsection Position Total		**16**	**$1,357,710**	**16**	**$1,279,440**	**16**	**$1,279,440**
Section Position Total		**29**	**$2,280,975**	**28**	**$2,166,133**	**28**	**$2,166,133**
3620 - Employment Services, Hiring and Compensation							
1377	Recruiting Manager	1	$90,000	1	$90,000	1	$90,000
1364	Training and Development Analyst	1	62,448	1	62,448	1	62,448
	Schedule Salary Adjustments		1,524		1,494		1,494
Section Position Total		**2**	**$153,972**	**2**	**$153,942**	**2**	**$153,942**
Position Total		**79**	**$6,098,305**	**77**	**$5,870,138**	**77**	**$5,870,138**
	Turnover		**(347,498)**		**(228)**		**(228)**
Position Net Total		**79**	**$5,750,807**	**77**	**$5,869,910**	**77**	**$5,869,910**

0100 - Corporate Fund
035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

The Department of Procurement Services (DPS) is the contracting authority for the procurement of goods and services for the City of Chicago. DPS works with all city departments and its customers to guarantee an open, fair and timely process by establishing, communicating and enforcing superior business practices.

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$6,091,863	$5,942,992	$5,942,992	$5,347,018
0012	Contract Wage Increment - Prevailing Rate	2,238	2,238	2,238	
0015	Schedule Salary Adjustments	33,933	18,615	18,615	
0039	For the Employment of Students as Trainees	30,000	30,000	30,000	6,309
0000 Personnel Services - Total*		**$6,158,034**	**$5,993,845**	**$5,993,845**	**$5,353,327**
0100 Contractual Services					
0130	Postage	$6,018	$5,900	$5,900	$10,688
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	475,500	494,000	494,000	222,635
0152	Advertising	26,000	29,000	29,000	16,084
0157	Rental of Equipment and Services	26,100	17,592	17,592	19,643
0160	Repair or Maintenance of Property	11,356	10,924	10,924	9,186
0162	Repair/Maintenance of Equipment	41,378	38,234	38,234	29,430
0166	Dues, Subscriptions and Memberships	10,660	11,190	11,190	12,992
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	1,700	1,700	1,700	835
0169	Technical Meeting Costs	7,800	9,200	9,200	3,711
0171	Miscellaneous Supplies	8,000	8,000	8,000	
0178	Freight and Express Charges	500	500	500	360
0181	Mobile Communication Services	12,362	11,943	11,943	10,164
0188	Vehicle Tracking Service	960			
0190	Telephone - Non-Centrex Billings	14,826	29,200	29,200	22,156
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	7,260	15,235	15,235	13,320
0100 Contractual Services - Total*		**$650,420**	**$682,618**	**$682,618**	**$371,204**
0200 Travel					
0229	Transportation and Expense Allowance	$200	$200	$200	
0245	Reimbursement to Travelers	5,000	8,000	8,000	1,083
0270	Local Transportation	1,890	1,890	1,890	1,960
0200 Travel - Total*		**$7,090**	**$10,090**	**$10,090**	**$3,043**
0300 Commodities and Materials					
0340	Material and Supplies	$2,250	$2,250	$2,250	$1,879
0350	Stationery and Office Supplies	19,385	19,385	19,385	13,922
0300 Commodities and Materials - Total*		**$21,635**	**$21,635**	**$21,635**	**$15,801**
0400 Equipment					
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	4,000			
0400 Equipment - Total*		**$4,000**			
Appropriation Total*		**$6,841,179**	**$6,708,188**	**$6,708,188**	**$5,743,375**

0100 - Corporate Fund
035 - Department of Procurement Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3006 - Departmental Administration							
4006 - Administration							
9935	Chief Procurement Officer	1	$167,220	1	$167,220	1	$167,220
9815	Managing Deputy Procurement Officer	1	132,984	1	132,984	1	132,984
9726	First Deputy Procurement Officer	1	142,596	1	142,596	1	142,596
1646	Attorney	1	116,844	1	116,844	1	116,844
1617	Paralegal II	1	50,676	1	50,676	1	50,676
1554	Assistant Procurement Officer	1	87,576	1	87,576	1	87,576
1304	Supervisor of Personnel Services	1	93,300	1	93,300	1	93,300
0802	Executive Administrative Assistant II	1	57,252	1	70,620	1	70,620
0801	Executive Administrative Assistant I	1	66,480	1	66,480	1	66,480
0729	Information Coordinator	1	62,820				
0705	Director of Public Affairs	1	85,836	1	85,836	1	85,836
0703	Public Relations Representative III	1	58,572	1	55,644	1	55,644
0702	Public Relations Representative II			1	50,676	1	50,676
0366	Staff Assistant - Excluded	1	70,620	1	68,556	1	68,556
0321	Assistant to the Commissioner	1	61,992	1	61,992	1	61,992
0309	Coordinator of Special Projects	1	73,212	1	62,820	1	62,820
	Schedule Salary Adjustments		3,439		1,500		1,500
Subsection Position Total		**15**	**$1,331,419**	**15**	**$1,315,320**	**15**	**$1,315,320**
4010 - Finance Operations / IT							
9532	Stores Laborer	1	$40.20H	1	$40.20H	1	$40.20H
1912	Project Coordinator	1	65,820	1	62,820	1	62,820
1860	Foreman of Pipe Yards	1	41.30H	1	41.30H	1	41.30H
1556	Deputy Procurement Officer	1	122,784	1	122,784	1	122,784
1556	Deputy Procurement Officer	1	119,652	1	119,196	1	119,196
1554	Assistant Procurement Officer	1	110,076	1	110,076	1	110,076
0801	Executive Administrative Assistant I	1	47,532	1	60,564	1	60,564
0634	Data Services Administrator	1	68,220				
0310	Project Manager	1	82,500	1	82,500	1	82,500
0310	Project Manager			1	79,284	1	79,284
	Schedule Salary Adjustments		1,146		245		245
Subsection Position Total		**9**	**$787,250**	**9**	**$806,989**	**9**	**$806,989**
Section Position Total		**24**	**$2,118,669**	**24**	**$2,122,309**	**24**	**$2,122,309**

0100 - Corporate Fund

035 - Department of Procurement Services

Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3012 - Contract Management							
4026 - Shared Administrative Services							
1912	Project Coordinator	1	$93,300	1	$89,076	1	$89,076
0831	Personal Computer Operator III	1	70,092	2	70,092	2	70,092
0831	Personal Computer Operator III	1	66,948	1	63,876	1	63,876
0694	Reprographics Technician III	1	66,948	1	63,876	1	63,876
0431	Clerk IV	1	70,092	1	66,948	1	66,948
0415	Inquiry Aide III	1	35,004				
0303	Administrative Assistant III	1	60,384	1	46,188	1	46,188
0302	Administrative Assistant II	1	70,092	2	70,092	2	70,092
0302	Administrative Assistant II	1	38,376				
	Schedule Salary Adjustments		291				
Subsection Position Total		**9**	**$571,527**	**9**	**$610,332**	**9**	**$610,332**
4105 - Contract Administration							
1557	Deputy Procurement Officer - Contract Compliance Officer	1	$119,652	1	$119,652	1	$119,652
1556	Deputy Procurement Officer	1	119,652	1	119,652	1	119,652
1554	Assistant Procurement Officer	1	93,876	1	93,876	1	93,876
1554	Assistant Procurement Officer	1	91,128	1	91,128	1	91,128
Subsection Position Total		**4**	**$424,308**	**4**	**$424,308**	**4**	**$424,308**
4115 - Professional Services							
1508	Senior Procurement Specialist	1	$85,008	1	$93,300	1	$93,300
1508	Senior Procurement Specialist	1	76,716	1	85,008	1	85,008
1508	Senior Procurement Specialist	1	73,212	1	73,212	1	73,212
1508	Senior Procurement Specialist	1	69,924	1	68,220	1	68,220
	Schedule Salary Adjustments		2,824		996		996
Subsection Position Total		**4**	**$307,684**	**4**	**$320,736**	**4**	**$320,736**
4120 - Construction							
1508	Senior Procurement Specialist	1	$97,740				
1508	Senior Procurement Specialist	1	89,076				
1507	Procurement Specialist	1	101,592				
	Schedule Salary Adjustments		2,217				
Subsection Position Total		**3**	**$290,625**				
4121 - Architectural and Engineering							
1508	Senior Procurement Specialist	1	$93,300	2	$93,300	2	$93,300
1508	Senior Procurement Specialist	1	76,716	1	89,076	1	89,076
1508	Senior Procurement Specialist	1	68,220	1	85,008	1	85,008
1508	Senior Procurement Specialist			2	73,212	2	73,212
1507	Procurement Specialist			1	97,056	1	97,056
	Schedule Salary Adjustments		4,717		1,536		1,536
Subsection Position Total		**3**	**$242,953**	**7**	**$605,700**	**7**	**$605,700**
4125 - Work Services							
1508	Senior Procurement Specialist	1	$102,348	1	$97,740	1	$97,740
1508	Senior Procurement Specialist	1	93,300	1	89,076	1	89,076
1507	Procurement Specialist	1	88,344	1	84,420	1	84,420
1507	Procurement Specialist	1	61,032	1	61,032	1	61,032
	Schedule Salary Adjustments		1,770				
Subsection Position Total		**4**	**$346,794**	**4**	**$332,268**	**4**	**$332,268**

0100 - Corporate Fund
035 - Department of Procurement Services
Positions and Salaries - Continued

3012 - Contract Management - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
4126 - Commodities							
1508	Senior Procurement Specialist	1	$93,300				
	Schedule Salary Adjustments		925				
Subsection Position Total		**1**	**$94,225**				
4132 - Vehicles and Heavy Equipment							
1508	Senior Procurement Specialist	1	$69,924	1	$68,220	1	$68,220
1507	Procurement Specialist	2	84,420	2	79,740	2	79,740
1507	Procurement Specialist	1	61,032	1	61,032	1	61,032
	Schedule Salary Adjustments		5,873				
Subsection Position Total		**4**	**$305,669**	**4**	**$288,732**	**4**	**$288,732**
Section Position Total		**32**	**$2,583,785**	**32**	**$2,582,076**	**32**	**$2,582,076**
3022 - Certification and Compliance							
1912	Project Coordinator	1	$57,252				
1556	Deputy Procurement Officer	2	119,652	2	119,196	2	119,196
1506	Manager of Certification and Compliance	2	90,216	2	90,216	2	90,216
1505	Senior Certification / Compliance Officer	1	87,492	1	83,688	1	83,688
1505	Senior Certification / Compliance Officer	2	73,440	1	77,304	1	77,304
1505	Senior Certification / Compliance Officer			1	73,440	1	73,440
1504	Certification / Compliance Officer	2	92,388	1	75,792	1	75,792
1504	Certification / Compliance Officer	1	79,692	1	72,264	1	72,264
1504	Certification / Compliance Officer	1	75,792	1	68,796	1	68,796
1504	Certification / Compliance Officer	1	72,264	1	65,448	1	65,448
1504	Certification / Compliance Officer	1	68,796	1	63,480	1	63,480
1504	Certification / Compliance Officer	2	60,312	3	60,312	3	60,312
1183	Field Analyst	1	54,636	1	57,252	1	57,252
1183	Field Analyst	2	52,176	2	52,176	2	52,176
0430	Clerk III	1	53,076	1	50,628	1	50,628
0308	Staff Assistant	1	88,344	1	80,568	1	80,568
0303	Administrative Assistant III	1	70,092	1	46,188	1	46,188
	Schedule Salary Adjustments		10,731		14,338		14,338
Section Position Total		**22**	**$1,694,535**	**21**	**$1,533,298**	**21**	**$1,533,298**
Position Total		**78**	**$6,396,989**	**77**	**$6,237,683**	**77**	**$6,237,683**
	Turnover		**(271,193)**		**(276,076)**		**(276,076)**
Position Net Total		**78**	**$6,125,796**	**77**	**$5,961,607**	**77**	**$5,961,607**

0100 - Corporate Fund

038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT

1005 - FLEET AND FACILITY MANAGEMENT / 2103 - BUREAU OF FINANCE AND ADMINISTRATION

(038/1005/2103)

The Department of Fleet and Facility Management (FFM) is responsible for maintaining and repairing the inventory of City owned vehicles and the operation, maintenance and repair of City buildings and properties. FFM is also responsible for custodial services, security coverage, graphic services, mail service, relocation services, and document storage and management.

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$2,985,856	$2,954,781	$2,954,781	$2,773,313
0015	Schedule Salary Adjustments	11,995	309	309	
0000 Personnel Services - Total*		**$2,997,851**	**$2,955,090**	**$2,955,090**	**$2,773,313**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$22,000	$18,000	$18,000	$4,579
0143	Court Reporting	4,000	4,000	4,000	
0148	Testing and Inspecting	1,000	1,000	1,000	105
0152	Advertising	1,200	2,000	2,000	600
0159	Lease Purchase Agreements for Equipment and Machinery	88,238	75,000	75,000	70,469
0166	Dues, Subscriptions and Memberships	700	1,000	1,000	4,690
0181	Mobile Communication Services	122,240	135,528	135,528	112,827
0189	Telephone - Non-Centrex Billings	83,300	76,300	76,300	63,000
0190	Telephone - Non-Centrex Billings	231,000	222,000	222,000	214,000
0191	Telephone - Relocations of Phone Lines	9,000	9,000	9,000	2,708
0196	Data Circuits	77,320	74,200	74,200	69,860
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	11,885	33,695	33,695	13,684
0100 Contractual Services - Total*		**$651,883**	**$651,723**	**$651,723**	**$556,522**
0300 Commodities and Materials					
0340	Material and Supplies	$9,500	$13,500	$13,500	$6,920
0350	Stationery and Office Supplies	32,000	32,000	32,000	30,189
0300 Commodities and Materials - Total*		**$41,500**	**$45,500**	**$45,500**	**$37,109**
Appropriation Total*		**$3,691,234**	**$3,652,313**	**$3,652,313**	**$3,366,944**

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3001 - Office of the Commissioner							
9938	Commissioner of Fleet and Facility Management	1	$163,896	1	$157,092	1	$157,092
0318	Assistant to the Commissioner	1	73,944	1	73,944	1	73,944
	Schedule Salary Adjustments		1,918				
Section Position Total		**2**	**$239,758**	**2**	**$231,036**	**2**	**$231,036**
3110 - Finance and Administration							
4130 - Administration							
9679	Deputy Commissioner	1	$127,488	1	$127,488	1	$127,488
0431	Clerk IV	1	70,092	1	70,092	1	70,092
Subsection Position Total		**2**	**$197,580**	**2**	**$197,580**	**2**	**$197,580**

0100 - Corporate Fund

038 - Department of Fleet and Facility Management

1005 - Fleet and Facility Management / 2103 - Bureau of Finance and Administration

Positions and Salaries - Continued

3110 - Finance and Administration - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
4139 - Finance and Accounting							
0431	Clerk IV	1	$66,948	1	$38,376	1	$38,376
0303	Administrative Assistant III	1	76,932	1	73,440	1	73,440
0190	Accounting Technician II	2	76,932	2	76,932	2	76,932
0124	Finance Officer	1	100,776	1	95,580	1	95,580
0118	Director of Finance	1	99,648	1	99,648	1	99,648
0103	Accountant III	1	92,388	1	92,388	1	92,388
0102	Accountant II	1	84,516	1	75,792	1	75,792
	Schedule Salary Adjustments		837				
Subsection Position Total		**8**	**$675,909**	**8**	**$629,088**	**8**	**$629,088**
4140 - Contract Management							
1572	Chief Contract Expediter	2	$101,592	2	$92,592	2	$92,592
1572	Chief Contract Expediter	1	84,420	1	76,152	1	76,152
1572	Chief Contract Expediter	1	69,384	1	64,248	1	64,248
1191	Contracts Administrator	1	103,704	1	103,704	1	103,704
0303	Administrative Assistant III	1	73,440	1	73,440	1	73,440
	Schedule Salary Adjustments		7,065				
Subsection Position Total		**6**	**$541,197**	**6**	**$502,728**	**6**	**$502,728**
Section Position Total		**16**	**$1,414,686**	**16**	**$1,329,396**	**16**	**$1,329,396**
3111 - Human Resources							
4131 - Personnel							
9679	Deputy Commissioner	1	$127,488	1	$127,488	1	$127,488
1342	Senior Personnel Assistant	1	46,188				
1301	Administrative Services Officer I	1	84,420	1	76,932	1	76,932
0320	Assistant to the Commissioner	1	93,300	1	93,300	1	93,300
0308	Staff Assistant			1	76,932	1	76,932
	Schedule Salary Adjustments		164				
Subsection Position Total		**4**	**$351,560**	**4**	**$374,652**	**4**	**$374,652**
4132 - Payroll							
1342	Senior Personnel Assistant	1	$84,420	1	$84,420	1	$84,420
0450	Clerk IV (Timekeeper)	1	42,108	1	63,876	1	63,876
0361	Director of Personnel Policies and Utilization	1	84,168	1	80,376	1	80,376
	Schedule Salary Adjustments				309		309
Subsection Position Total		**3**	**$210,696**	**3**	**$228,981**	**3**	**$228,981**
4135 - Training							
1359	Training Officer	1	$88,344	1	$84,420	1	$84,420
1318	Training Director	1	81,192	1	77,484	1	77,484
	Schedule Salary Adjustments		1,239				
Subsection Position Total		**2**	**$170,775**	**2**	**$161,904**	**2**	**$161,904**
4137 - Labor Relations							
1331	Labor Relations Supervisor	1	$80,376	1	$80,376	1	$80,376
1255	Investigator	1	73,944	1	70,620	1	70,620
0320	Assistant to the Commissioner	1	89,076	1	85,008	1	85,008
	Schedule Salary Adjustments		772				
Subsection Position Total		**3**	**$244,168**	**3**	**$236,004**	**3**	**$236,004**
Section Position Total		**12**	**$977,199**	**12**	**$1,001,541**	**12**	**$1,001,541**

0100 - Corporate Fund

038 - Department of Fleet and Facility Management

1005 - Fleet and Facility Management / 2103 - Bureau of Finance and Administration

Positions and Salaries - Continued

Position		Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
3112 - Systems and Performance Improvement							
4121 - Performance Systems and Analysis							
5737	Creative Director	1	$89,076	1	$89,076	1	$89,076
0673	Senior Data Base Analyst	1	110,064	1	110,064	1	110,064
0638	Programmer/Analyst	1	92,388	1	92,388	1	92,388
0635	Senior Programmer/Analyst	1	110,064	1	110,064	1	110,064
0601	Director of Information Systems	1	109,008	1	109,008	1	109,008
Subsection Position Total		**5**	**$510,600**	**5**	**$510,600**	**5**	**$510,600**
Section Position Total		**5**	**$510,600**	**5**	**$510,600**	**5**	**$510,600**
Position Total		**35**	**$3,142,243**	**35**	**$3,072,573**	**35**	**$3,072,573**
	Turnover		**(144,392)**		**(117,483)**		**(117,483)**
Position Net Total		**35**	**$2,997,851**	**35**	**$2,955,090**	**35**	**$2,955,090**

0100 - Corporate Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$32,689,357	$32,680,952	$32,680,952	$27,369,301
0012	Contract Wage Increment - Prevailing Rate	334,340	345,528	345,528	
0015	Schedule Salary Adjustments	27,750	3,891	3,891	
0020	Overtime	510,000	510,000	510,000	1,020,224
0000 Personnel Services - Total*		**$33,561,447**	**$33,540,371**	**$33,540,371**	**$28,389,525**
0100 Contractual Services					
0125	Office and Building Services	$20,408,810	$16,813,095	$16,813,095	$16,375,656
0130	Postage	45,000	45,000	45,000	40,086
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,757,379	4,849,132	4,849,132	4,450,611
0157	Rental of Equipment and Services	357,425	389,325	389,325	383,101
0160	Repair or Maintenance of Property	1,875,000	1,875,000	1,875,000	1,749,842
0162	Repair/Maintenance of Equipment	2,300,000	2,500,000	2,500,000	2,402,557
0100 Contractual Services - Total*		**$30,743,614**	**$26,471,552**	**$26,471,552**	**$25,401,853**
0200 Travel					
0229	Transportation and Expense Allowance	11,000	16,000	16,000	4,472
0200 Travel - Total*		**$11,000**	**$16,000**	**$16,000**	**$4,472**
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	$732,710	$735,210	$735,210	$630,000
0319	Clothing	105,400	105,400	105,400	129,693
0340	Material and Supplies	3,204,780	3,202,525	3,202,525	1,690,081
0342	Drugs, Medicine and Chemical Materials	1,440	1,440	1,440	
0300 Commodities and Materials - Total*		**$4,044,330**	**$4,044,575**	**$4,044,575**	**$2,449,774**
Appropriation Total*		**$68,360,391**	**$64,072,498**	**$64,072,498**	**$56,245,624**

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
3101 - Facilities Management							
4101 - Facilities Area Management Services							
9679	Deputy Commissioner	1	$127,488	1	$127,488	1	$127,488
0810	Executive Secretary II	1	43,308	1	66,480	1	66,480
0431	Clerk IV	1	70,092	1	70,092	1	70,092
0379	Director of Administration	1	96,720	1	96,720	1	96,720
0318	Assistant to the Commissioner	1	73,944	1	73,944	1	73,944
0313	Assistant Commissioner	1	101,664	1	101,664	1	101,664
0311	Projects Administrator	1	104,124	1	104,124	1	104,124
0190	Accounting Technician II	1	63,876	1	42,108	1	42,108
	Schedule Salary Adjustments		5,695				
Subsection Position Total		**8**	**$686,911**	**8**	**$682,620**	**8**	**$682,620**

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
1005 - Fleet and Facility Management / 2126 - Bureau of Facility Management
Positions and Salaries - Continued

3101 - Facilities Management - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
4102 - Custodial Services							
4548	Manager of Buildings Services	2	$93,300	2	$93,300	2	$93,300
4548	Manager of Buildings Services	2	89,076	3	85,008	3	85,008
4548	Manager of Buildings Services	1	85,008				
4223	Custodial Worker	2	19.15H	2	19.15H	2	19.15H
4223	Custodial Worker	6	17.55H	9	15.25H	9	15.25H
4223	Custodial Worker	2	15.65H	2	14.75H	2	14.75H
4223	Custodial Worker	4	14.15H	3	13.75H	3	13.75H
0366	Staff Assistant - Excluded	1	77,484	1	77,484	1	77,484
	Schedule Salary Adjustments		4,578				
Subsection Position Total		**20**	**$1,013,342**	**22**	**$1,031,412**	**22**	**$1,031,412**
4105 - Building Engineers							
7747	Chief Operating Engineer	5	$9,867.87M	5	$9,867.87M	5	$9,867.87M
7745	Assistant Chief Operating Engineer	10	52.18H	10	52.18H	10	52.18H
7743	Operating Engineer - Group A	74	47.44H	74	47.44H	74	47.44H
4546	Director of Facilities Management	2	114,552	1	114,552	1	114,552
4546	Director of Facilities Management			1	112,308	1	112,308
0450	Clerk IV (Timekeeper)	1	42,108				
0431	Clerk IV			1	38,376	1	38,376
Subsection Position Total		**92**	**$9,250,593**	**92**	**$9,244,617**	**92**	**$9,244,617**
4123 - Security Services							
6335	Supervising Watchman	1	$40.62H	5	$26.32H	5	$26.32H
6335	Supervising Watchman	4	26.32H				
6327	Watchman	36	21.98H	36	21.98H	36	21.98H
6302	Supervising Watchman - Agreement	4	39.05H	4	39.05H	4	39.05H
4268	Director of Security	1	102,672	1	102,672	1	102,672
4218	Coordinator of Security Services	1	59,976	1	59,976	1	59,976
4218	Coordinator of Security Services	1	57,252	1	54,636	1	54,636
4218	Coordinator of Security Services	1	54,636	1	52,176	1	52,176
1912	Project Coordinator	1	59,976	1	57,252	1	57,252
0303	Administrative Assistant III	1	73,440	1	70,092	1	70,092
	Schedule Salary Adjustments		5,982		1,917		1,917
Subsection Position Total		**51**	**$2,688,164**	**51**	**$2,643,207**	**51**	**$2,643,207**
Section Position Total		**171**	**$13,639,010**	**173**	**$13,601,856**	**173**	**$13,601,856**
3102 - Architecture and Construction							
4106 - Architecture and Engineering							
9695	City Architect	1	$112,284	1	$120,408	1	$120,408
9679	Deputy Commissioner	1	127,488	1	127,488	1	127,488
6053	Mechanical Engineer III	1	66,588	1	66,588	1	66,588
5630	Coordinating Engineer I	1	112,308	1	112,308	1	112,308
5410	Coordinating Architect	2	95,760	1	106,848	1	106,848
5410	Coordinating Architect			1	95,760	1	95,760
5402	Architect II	1	60,312	1	60,312	1	60,312
0801	Executive Administrative Assistant I	1	49,824	1	47,532	1	47,532
0311	Projects Administrator	1	77,724	1	77,724	1	77,724
	Schedule Salary Adjustments		1,666				
Subsection Position Total		**9**	**$799,714**	**9**	**$814,968**	**9**	**$814,968**

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
1005 - Fleet and Facility Management / 2126 - Bureau of Facility Management
Positions and Salaries - Continued

3102 - Architecture and Construction - Continued

	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
4107 - Construction Management							
0310	Project Manager	1	$112,284	1	$112,284	1	$112,284
0310	Project Manager	1	98,664	1	98,664	1	98,664
0310	Project Manager	1	95,796	1	95,796	1	95,796
0310	Project Manager	1	95,760	1	95,760	1	95,760
0310	Project Manager	1	93,876	1	93,888	1	93,888
Subsection Position Total		**5**	**$496,380**	**5**	**$496,392**	**5**	**$496,392**
4119 - Trades							
9534	Laborer	14	$40.20H	3	$40.20H	3	$40.20H
9532	Stores Laborer			1	40.20H	1	40.20H
9411	Construction Laborer			11	40.20H	11	40.20H
9410	Laborer - Apprentice	2	24.12H	2	24.12H	2	24.12H
8244	Foreman of Laborers	1	41.10H				
7183	Motor Truck Driver	6	35.60H	6	35.60H	6	35.60H
7024	Coordinator of Maintenance Repairs	1	54,636	1	52,176	1	52,176
6681	Machinist - Apprentice	2	23.18H	2	23.18H	2	23.18H
6676	Foreman of Machinists	1	48.85H	1	48.85H	1	48.85H
6674	Machinist	3	46.35H	3	46.35H	3	46.35H
5043	Electronics Technician	4	46.10H	2	46.10H	2	46.10H
5042	General Foreman of Electrical Mechanics	2	9,030.67M	2	9,030.67M	2	9,030.67M
5040	Foreman of Electrical Mechanics	7	49.10H	7	49.10H	7	49.10H
5035	Electrical Mechanic	51	46.10H	53	46.10H	53	46.10H
4856	Foreman of Sheet Metal Workers	1	46.47H	1	46.47H	1	46.47H
4855	Sheet Metal Worker	3	43.03H	3	43.03H	3	43.03H
4805	Architectural Iron Worker	1	45.75H	1	45.75H	1	45.75H
4776	Foreman of Steamfitters	1	50.50H	1	50.50H	1	50.50H
4774	Steamfitter	11	47.50H	9	47.50H	9	47.50H
4765	Sprinkler Fitter	2	50.20H	2	50.20H	2	50.20H
4756	Foreman of Plumbers	1	50.25H	1	50.25H	1	50.25H
4754	Plumber	12	48.25H	12	48.25H	12	48.25H
4636	Foreman of Painters	2	50.12H	2	50.12H	2	50.12H
4634	Painter	4	47.33H	4	47.33H	4	47.33H
4634	Painter	13	44.55H	15	44.55H	15	44.55H
4630	General Foreman of Painters	1	9,652.93M	1	9,652.93M	1	9,652.93M
4548	Manager of Buildings Services	1	77,484	1	89,076	1	89,076
4548	Manager of Buildings Services	1	62,820	1	73,212	1	73,212
4526	General Foreman of General Trades	4	9,507.33M	4	9,507.33M	4	9,507.33M
4505	Asbestos Worker/ Pipe Insulator	1	49.95H	1	49.95H	1	49.95H
4401	Bricklayer	2	44.88H	2	44.88H	2	44.88H
4335	Glazier	2	41.70H	2	41.70H	2	41.70H
4303	Foreman of Carpenters	3	47.85H	3	47.85H	3	47.85H
4301	Carpenter	28	45.35H	28	45.35H	28	45.35H
4285	Window Washer	2	4,101.66M				
	Schedule Salary Adjustments		3,789				
Subsection Position Total		**190**	**$17,743,419**	**188**	**$17,646,570**	**188**	**$17,646,570**

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
1005 - Fleet and Facility Management / 2126 - Bureau of Facility Management
Positions and Salaries - Continued

3102 - Architecture and Construction - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
4122 - Relocation							
9534	Laborer	4	$40.20H	2	$40.20H	2	$40.20H
9532	Stores Laborer			2	40.20H	2	40.20H
7183	Motor Truck Driver	3	35.60H	3	35.60H	3	35.60H
4549	Assistant Director of Buildings Management	1	112,284	1	112,284	1	112,284
3006	Unit Assistant	1	63,876	1	63,876	1	63,876
3006	Unit Assistant	2	58,248	2	55,536	2	55,536
3006	Unit Assistant	1	50,628	1	50,628	1	50,628
3006	Unit Assistant	1	45,696	1	43,644	1	43,644
3006	Unit Assistant	3	37,980	4	36,840	4	36,840
3006	Unit Assistant	3	35,004	2	35,004	2	35,004
0437	Supervising Clerk - Excluded	1	49,824	1	47,532	1	47,532
0431	Clerk IV	1	70,092	1	70,092	1	70,092
0430	Clerk III	1	58,248	1	58,248	1	58,248
0311	Projects Administrator	1	98,664	1	98,664	1	98,664
0308	Staff Assistant	1	92,592	1	88,344	1	88,344
	Schedule Salary Adjustments		6,040		1,974		1,974
Subsection Position Total		**24**	**$1,540,000**	**24**	**$1,520,334**	**24**	**$1,520,334**
Section Position Total		**228**	**$20,579,513**	**226**	**$20,478,264**	**226**	**$20,478,264**
Position Total		**399**	**$34,218,523**	**399**	**$34,080,120**	**399**	**$34,080,120**
	Turnover		**(1,501,416)**		**(1,395,277)**		**(1,395,277)**
Position Net Total		**399**	**$32,717,107**	**399**	**$32,684,843**	**399**	**$32,684,843**

0100 - Corporate Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$3,723,593	$3,629,275	$3,629,275	$3,352,164
0015	Schedule Salary Adjustments	36,110	28,185	28,185	
0020	Overtime	10,000	10,000	10,000	5,595
0000 Personnel Services - Total*		**$3,769,703**	**$3,667,460**	**$3,667,460**	**$3,357,759**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$1,557,082	$1,619,582	$1,619,582	$1,581,746
0141	Appraisals	30,000	30,000	30,000	22,350
0149	For Software Maintenance and Licensing	89,700	94,700	94,700	94,500
0155	Rental of Property	12,350,849	12,434,343	12,434,343	11,749,873
0159	Lease Purchase Agreements for Equipment and Machinery	285,000	285,000	285,000	318,399
0160	Repair or Maintenance of Property	200,000	200,000	200,000	171,385
0162	Repair/Maintenance of Equipment	50,000	50,000	50,000	56,226
0166	Dues, Subscriptions and Memberships	2,200	2,315	2,315	1,760
0169	Technical Meeting Costs	23,295	24,455	24,455	21,296
0179	Messenger Service	3,000	2,000	2,000	1,408
0185	Waste Disposal Services	1,000	1,000	1,000	385
0100 Contractual Services - Total*		**$14,592,126**	**$14,743,395**	**$14,743,395**	**$14,019,328**
0300 Commodities and Materials					
0315	Motor Vehicle Diesel Fuel	$2,670,764	$3,260,552	$3,260,552	$1,369,608
0318	Other Fuel	110,000	110,000	110,000	84,828
0320	Gasoline	12,567,943	12,702,564	12,702,564	12,708,212
0322	Natural Gas	4,025,916	4,107,082	4,107,082	3,472,726
0325	Alternative Fuel	349,201	89,406	89,406	115,000
0331	Electricity	11,756,912	11,284,608	11,284,608	10,321,830
0332	Electricity - Street Lighting	3,341,211	5,807,793	5,807,793	16,628,188
0340	Material and Supplies	270,440	273,940	273,940	208,674
0350	Stationery and Office Supplies	410,000	410,000	410,000	351,922
0300 Commodities and Materials - Total*		**$35,502,387**	**$38,045,945**	**$38,045,945**	**$45,260,988**
9000 Purposes as Specified					
9067	For Physical Exams	46,500	57,340	57,340	17,390
9000 Purposes as Specified - Total		**$46,500**	**$57,340**	**$57,340**	**$17,390**
9100 Purposes as Specified					
9160	For Expenses Related to Services Provided by PBC	513,695	446,347	446,347	53,256
9100 Purposes as Specified - Total		**$513,695**	**$446,347**	**$446,347**	**$53,256**
Appropriation Total*		**$54,424,411**	**$56,960,487**	**$56,960,487**	**$62,708,721**

0100 - Corporate Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2131 - Bureau of Asset Management
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3106 - Graphics Services							
4112 - Photography Services							
6424	Principal Photographer	1	$68,556	1	$66,480	1	$66,480
6421	Coordinator of Printing Services - Graphics	1	68,220	1	62,820	1	62,820
6406	Reprographics Technician III	1	38,376	1	38,376	1	38,376
0919	Supervising Photographic Technician	1	73,944	1	70,620	1	70,620
	Schedule Salary Adjustments				935		935
Subsection Position Total		**4**	**$249,096**	**4**	**$239,231**	**4**	**$239,231**
4113 - Printing Services							
6765	Printer	1	$80,568	1	$73,440	1	$73,440
6423	Prepress Technician	1	45,408	1	39,480	1	39,480
6418	Lead Pressman	1	70,620	1	70,620	1	70,620
6418	Lead Pressman	1	68,556	1	68,556	1	68,556
6418	Lead Pressman	1	66,480	1	62,820	1	62,820
6417	Offset Press Operator	1	57,840	1	57,840	1	57,840
6414	Manager of Graphics and Reproduction Center	1	104,736	1	104,736	1	104,736
6410	Reprographics Coordinator	1	68,556	1	66,480	1	66,480
6406	Reprographics Technician III	1	70,092	1	63,876	1	63,876
6406	Reprographics Technician III	1	66,948	1	60,972	1	60,972
6406	Reprographics Technician III	1	50,124	1	45,696	1	45,696
6406	Reprographics Technician III	1	38,376	1	41,640	1	41,640
6405	Reprographics Technician II	1	46,152	1	43,740	1	43,740
6405	Reprographics Technician II	1	33,552	1	30,924	1	30,924
0694	Reprographics Technician III	1	70,092	1	70,092	1	70,092
0302	Administrative Assistant II	1	70,092	1	70,092	1	70,092
	Schedule Salary Adjustments		6,367		1,644		1,644
Subsection Position Total		**16**	**$1,014,559**	**16**	**$972,648**	**16**	**$972,648**
4114 - Design Services							
6409	Graphic Artist III	1	$84,420	1	$80,568	1	$80,568
6409	Graphic Artist III	2	73,440	2	70,092	2	70,092
6409	Graphic Artist III	1	60,384	1	57,660	1	57,660
5737	Creative Director	1	97,740	1	93,300	1	93,300
	Schedule Salary Adjustments		13,572		8,350		8,350
Subsection Position Total		**5**	**$402,996**	**5**	**$380,062**	**5**	**$380,062**
Section Position Total		**25**	**$1,666,651**	**25**	**$1,591,941**	**25**	**$1,591,941**
3107 - Energy Services							
9679	Deputy Commissioner	1	$127,488	1	$127,488	1	$127,488
1912	Project Coordinator	1	77,484	1	77,484	1	77,484
1912	Project Coordinator			1	57,252	1	57,252
1459	Director of Energy Management	1	83,484	1	79,968	1	79,968
0311	Projects Administrator	1	92,028	1	92,028	1	92,028
0308	Staff Assistant	1	84,420	1	76,932	1	76,932
	Schedule Salary Adjustments		3,350		1,338		1,338
Section Position Total		**5**	**$468,254**	**6**	**$512,490**	**6**	**$512,490**

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
1005 - Fleet and Facility Management / 2131 - Bureau of Asset Management
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3108 - Document Retention							
1301	Administrative Services Officer I	1	$92,592	1	$84,420	1	$84,420
0431	Clerk IV	1	38,376	1	38,376	1	38,376
0308	Staff Assistant	1	92,592	1	88,344	1	88,344
Section Position Total		**3**	**$223,560**	**3**	**$211,140**	**3**	**$211,140**
3115 - Environmental Health and Safety							
9679	Deputy Commissioner	1	$124,056	1	$124,056	1	$124,056
6122	Safety Specialist	1	63,228	1	60,384	1	60,384
3406	Environmental Health and Saftey Coordinator	2	65,496	2	62,448	2	62,448
3403	Health and Safety Analyst	1	62,448	1	68,100	1	68,100
2085	Director of Environmental Health and Safety Compliance	1	108,984	1	108,984	1	108,984
2073	Environmental Engineer III	1	110,064	1	110,064	1	110,064
2073	Environmental Engineer III	3	91,464	3	87,492	3	87,492
2073	Environmental Engineer III	1	73,440				
0308	Staff Assistant	1	92,592	1	84,420	1	84,420
0289	Safety Administrator	1	95,760	1	95,760	1	95,760
	Schedule Salary Adjustments		12,821		15,918		15,918
Section Position Total		**13**	**$1,148,777**	**12**	**$1,055,058**	**12**	**$1,055,058**
3231 - Leasing / Real Estate Portfolio Management							
4116 - Lease and Real Estate Portfolio Management							
9679	Deputy Commissioner	1	$127,488	1	$127,488	1	$127,488
5636	Assistant Project Director	1	96,720	1	96,720	1	96,720
1663	Leasing Agent	1	92,592	1	88,344	1	88,344
0313	Assistant Commissioner	1	94,824	1	94,824	1	94,824
Subsection Position Total		**4**	**$411,624**	**4**	**$407,376**	**4**	**$407,376**
Section Position Total		**4**	**$411,624**	**4**	**$407,376**	**4**	**$407,376**
Position Total		**50**	**$3,918,866**	**50**	**$3,778,005**	**50**	**$3,778,005**
	Turnover		**(159,163)**		**(120,545)**		**(120,545)**
Position Net Total		**50**	**$3,759,703**	**50**	**$3,657,460**	**50**	**$3,657,460**

0100 - Corporate Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$35,465,514	$35,753,905	$35,753,905	$32,398,903
0012	Contract Wage Increment - Prevailing Rate	275,874	277,367	277,367	
0015	Schedule Salary Adjustments	19,163	12,214	12,214	
0020	Overtime	945,817	945,817	945,817	1,543,068
0000 Personnel Services - Total*		**$36,706,368**	**$36,989,303**	**$36,989,303**	**$33,941,971**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$4,459,458	$4,459,458	$4,459,458	$4,549,979
0148	Testing and Inspecting	102,060	102,060	102,060	15,517
0149	For Software Maintenance and Licensing	381,271	318,932	318,932	195,170
0157	Rental of Equipment and Services	3,124,999	2,808,999	2,808,999	5,723,849
0161	Operation, Repair or Maintenance of Facilities	57,501	57,501	57,501	54,041
0162	Repair/Maintenance of Equipment	536,376	536,376	536,376	511,017
0166	Dues, Subscriptions and Memberships	5,000	5,000	5,000	
0176	Maintenance and Operation - City Owned Vehicles	6,618,167	6,855,117	6,855,117	5,697,475
0185	Waste Disposal Services	4,704	4,704	4,704	878
0188	Vehicle Tracking Service	108,500	145,453	145,453	131,000
0100 Contractual Services - Total*		**$15,398,036**	**$15,293,600**	**$15,293,600**	**$16,878,926**
0200 Travel					
0245	Reimbursement to Travelers	5,000	10,000	10,000	6,128
0200 Travel - Total*		**$5,000**	**$10,000**	**$10,000**	**$6,128**
0300 Commodities and Materials					
0319	Clothing	$22,300	$22,300	$22,300	$22,172
0338	License Sticker, Tag and Plates	100,000	83,508	83,508	78,445
0340	Material and Supplies	48,912	48,912	48,912	45,975
0342	Drugs, Medicine and Chemical Materials	3,885	3,885	3,885	987
0345	Apparatus and Instruments	47,004	47,004	47,004	44,180
0348	Books and Related Material	588	588	588	300
0360	Repair Parts and Material	20,570,427	20,570,427	20,570,427	12,091,883
0300 Commodities and Materials - Total*		**$20,793,116**	**$20,776,624**	**$20,776,624**	**$12,283,942**
Appropriation Total*		**$72,902,520**	**$73,069,527**	**$73,069,527**	**$63,110,967**
Department Total		**$199,378,556**	**$197,754,825**	**$197,754,825**	**$185,432,256**

0100 - Corporate Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2140 - Bureau of Fleet Operations
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3200 - Fleet Administration							
9679	Deputy Commissioner	1	$127,488	1	$127,488	1	$127,488
Section Position Total		**1**	**$127,488**	**1**	**$127,488**	**1**	**$127,488**
3201 - Equipment Project Management							
6085	Senior Automotive Equipment Analyst	1	$92,088	1	$92,088	1	$92,088
6085	Senior Automotive Equipment Analyst	1	76,536	1	73,212	1	73,212
6080	Manager - Fleet Services and Automotive Procurement	1	115,932	1	115,932	1	115,932
1240	Vehicle Registration Coordinator	1	46,188	1	46,188	1	46,188
0303	Administrative Assistant III	1	63,876	1	73,440	1	73,440
	Schedule Salary Adjustments		286		272		272
Section Position Total		**5**	**$394,906**	**5**	**$401,132**	**5**	**$401,132**
3214 - Fuel Services							
7181	Manager of Fleet Services	1	$93,300	1	$97,740	1	$97,740
7165	Garage Attendant - Assigned-In-Charge	3	24.63H	3	24.63H	3	24.63H
7164	Garage Attendant	37	23.31H	37	23.31H	37	23.31H
0831	Personal Computer Operator III	1	38,376	1	38,376	1	38,376
0443	Clerk II - Hourly	1	29,064	1	29,064	1	29,064
0431	Clerk IV	1	38,376	1	38,376	1	38,376
0311	Projects Administrator	1	86,700	1	86,700	1	86,700
Section Position Total		**45**	**$2,233,445**	**45**	**$2,237,885**	**45**	**$2,237,885**
3216 - Accidents and Assessments							
7173	Accident Adjuster	2	$88,344	2	$84,420	2	$84,420
7173	Accident Adjuster	1	84,420	1	80,568	1	80,568
7173	Accident Adjuster	2	53,340	2	50,676	2	50,676
7172	Manager of Vehicle Adjustments	2	93,300	2	97,740	2	97,740
7105	Warranty Clerk	1	57,660	1	54,984	1	54,984
7047	Manager - Vehicle Maintenance	1	112,284	1	107,220	1	107,220
0308	Staff Assistant	1	80,568	1	50,676	1	50,676
0303	Administrative Assistant III	1	73,440	1	70,092	1	70,092
0302	Administrative Assistant II	1	70,092	1	70,092	1	70,092
	Schedule Salary Adjustments		2,684		1,620		1,620
Section Position Total		**12**	**$951,116**	**12**	**$900,924**	**12**	**$900,924**

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
1005 - Fleet and Facility Management / 2140 - Bureau of Fleet Operations
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3219 - Fleet Maintenance Operations							
9534	Laborer	10	$40.20H	8	$40.20H	8	$40.20H
9531	Shop Laborer			2	40.20H	2	40.20H
7638	Hoisting Engineer - Mechanic	5	52.10H	5	52.10H	5	52.10H
7634	Foreman of Hoisting Engineer - Mechanics	1	53.10H	1	53.10H	1	53.10H
7186	Motor Truck Driver - Tire Repair	9	36.13H	8	36.13H	8	36.13H
7185	Foreman of Motor Truck Drivers	1	37.56H	1	37.56H	1	37.56H
7183	Motor Truck Driver	16	35.60H	17	35.60H	17	35.60H
7165	Garage Attendant - Assigned-In-Charge	1	24.63H	1	24.63H	1	24.63H
7164	Garage Attendant	16	23.31H	16	23.31H	16	23.31H
7137	Supervising Servicewriter			1	47,532	1	47,532
7136	Servicewriter	1	76,896	2	73,416	2	73,416
7136	Servicewriter	2	73,416	2	70,056	2	70,056
7136	Servicewriter	1	70,056	1	66,900	1	66,900
7136	Servicewriter	4	63,828	3	63,828	3	63,828
7136	Servicewriter	1	54,972	1	60,372	1	60,372
7136	Servicewriter	1	50,100	1	54,972	1	54,972
7133	Director of Maintenance Operations	1	117,660	1	117,660	1	117,660
7133	Director of Maintenance Operations	1	112,284	2	107,220	2	107,220
7133	Director of Maintenance Operations	1	107,220				
7126	Chief Dispatcher	1	49,704				
7124	Equipment Dispatcher	1	36.22H	1	36.22H	1	36.22H
7110	Equipment Services Coordinator			1	79,704	1	79,704
7047	Manager - Vehicle Maintenance	3	112,284	3	107,220	3	107,220
7047	Manager - Vehicle Maintenance	1	107,220	1	102,348	1	102,348
7047	Manager - Vehicle Maintenance	1	102,348	1	93,300	1	93,300
7047	Manager - Vehicle Maintenance	1	93,300	2	73,212	2	73,212
7047	Manager - Vehicle Maintenance	1	76,716				
6679	Foreman of Machinists - Automotive	12	48.85H	12	48.85H	12	48.85H
6675	Helicopter Mechanic			1	46.35H	1	46.35H
6674	Machinist	1	46.35H	3	46.35H	3	46.35H
6673	Machinist - Automotive	77	46.35H	74	46.35H	74	46.35H
6607	Foreman of Blacksmiths	1	49.52H	1	49.52H	1	49.52H
6605	Blacksmith	2	45.93H	19	45.43H	19	45.43H
6605	Blacksmith	17	45.43H				
5045	Foreman of Electrical Mechanics (Auto)	2	49.10H	2	49.10H	2	49.10H
5034	Electrical Mechanic - Automotive	26	46.10H	26	46.10H	26	46.10H
5032	Electrical Mechanic (Auto) - Police Motor Maintenance	2	46.10H	2	46.10H	2	46.10H
4856	Foreman of Sheet Metal Workers	1	46.47H	1	46.47H	1	46.47H
4855	Sheet Metal Worker	4	43.03H	4	43.03H	4	43.03H
4636	Foreman of Painters	1	50.12H	1	50.12H	1	50.12H
4605	Automotive Painter	5	44.55H	5	44.55H	5	44.55H
4301	Carpenter	2	45.35H	2	45.35H	2	45.35H
	Schedule Salary Adjustments		8,620		5,270		5,270
Section Position Total		**234**	**$20,835,722**	**235**	**$20,855,457**	**235**	**$20,855,457**

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
1005 - Fleet and Facility Management / 2140 - Bureau of Fleet Operations
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3220 - Road Services							
7186	Motor Truck Driver - Tire Repair	2	$36.13H	2	$36.13H	2	$36.13H
7127	Equipment Dispatcher - in Charge	2	37.47H	2	37.47H	2	37.47H
7124	Equipment Dispatcher	8	36.22H	8	36.22H	8	36.22H
6673	Machinist - Automotive	9	46.35H	9	46.35H	9	46.35H
6575	General Shop Foreman	1	96,000	1	94,116	1	94,116
5034	Electrical Mechanic - Automotive	6	46.10H	6	46.10H	6	46.10H
Section Position Total		**28**	**$2,447,877**	**28**	**$2,445,993**	**28**	**$2,445,993**
3226 - CPD Motor Maintenance							
7183	Motor Truck Driver	1	$35.60H	1	$35.60H	1	$35.60H
7165	Garage Attendant - Assigned-In-Charge	4	24.63H	4	24.63H	4	24.63H
7164	Garage Attendant	21	23.31H	21	23.31H	21	23.31H
7139	Service Writer - Police Motor Maintenance	3	84,384	4	80,532	4	80,532
7139	Service Writer - Police Motor Maintenance	1	80,532	4	73,416	4	73,416
7139	Service Writer - Police Motor Maintenance	1	76,896	1	70,056	1	70,056
7139	Service Writer - Police Motor Maintenance	2	73,416	4	66,900	4	66,900
7139	Service Writer - Police Motor Maintenance	2	70,056	1	52,536	1	52,536
7139	Service Writer - Police Motor Maintenance	3	66,900	1	50,100	1	50,100
7139	Service Writer - Police Motor Maintenance	1	57,636				
7139	Service Writer - Police Motor Maintenance	2	50,100				
7133	Director of Maintenance Operations	1	117,660	1	117,660	1	117,660
7047	Manager - Vehicle Maintenance	1	112,284	1	107,220	1	107,220
7047	Manager - Vehicle Maintenance	1	93,300	1	93,300	1	93,300
7047	Manager - Vehicle Maintenance	1	80,376	1	76,716	1	76,716
6679	Foreman of Machinists - Automotive	6	48.85H	6	48.85H	6	48.85H
6674	Machinist	2	46.35H	2	46.35H	2	46.35H
6673	Machinist - Automotive	28	46.35H	28	46.35H	28	46.35H
5045	Foreman of Electrical Mechanics (Auto)	4	49.10H	4	49.10H	4	49.10H
5034	Electrical Mechanic - Automotive	35	46.10H	11	46.10H	11	46.10H
5032	Electrical Mechanic (Auto) - Police Motor Maintenance			24	46.10H	24	46.10H
1240	Vehicle Registration Coordinator	1	54,984	1	50,124	1	50,124
	Schedule Salary Adjustments		7,573		5,052		5,052
Section Position Total		**121**	**$10,085,868**	**121**	**$10,069,787**	**121**	**$10,069,787**
Position Total		**446**	**$37,076,422**	**447**	**$37,038,666**	**447**	**$37,038,666**
	Turnover		**(1,591,745)**		**(1,272,547)**		**(1,272,547)**
Position Net Total		**446**	**$35,484,677**	**447**	**$35,766,119**	**447**	**$35,766,119**
Department Position Total		**930**	**$78,356,054**	**931**	**$77,969,364**	**931**	**$77,969,364**
	Turnover		**(3,396,716)**		**(2,905,852)**		**(2,905,852)**
Department Position Net Total		**930**	**$74,959,338**	**931**	**$75,063,512**	**931**	**$75,063,512**

0100 - Corporate Fund
039 - BOARD OF ELECTION COMMISSIONERS
2005 - ELECTION AND ADMINISTRATION DIVISION

(039/1005/2005)

The Board of Election Commissioners conducts and supervises all local, county, state and federal elections for the City of Chicago, and is responsible for the certification of election results. The Board also manages voter registrations, maintains an accurate list of voters, and educates the public on all election dates and laws.

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$6,180,054	$6,466,340	$6,466,340	$6,448,280
0020	Overtime	499,800	50,000	50,000	600,084
0055	Extra Hire	1,712,100	677,942	677,942	1,731,783
0000 Personnel Services - Total*		**$8,391,954**	**$7,194,282**	**$7,194,282**	**$8,780,147**
0100 Contractual Services					
0130	Postage	$69,179	$18,125	$18,125	$354,144
0138	For Professional Services for Information Technology Maintenance	345,700	1,132,257	1,132,257	232,028
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	645,050	233,000	233,000	575,519
0143	Court Reporting	50,000	12,331	12,331	33,534
0145	Legal Expenses	1,324,589	457,907	457,907	1,577,073
0149	For Software Maintenance and Licensing	701,224	661,041	661,041	661,041
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	40,600	17,385	17,385	229,800
0152	Advertising	49,450	3,428	3,428	37,338
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	806,464	54,956	54,956	54,956
0155	Rental of Property	775,245	570,918	570,918	570,918
0157	Rental of Equipment and Services	74,663	81,771	81,771	89,831
0159	Lease Purchase Agreements for Equipment and Machinery	532,787	471,186	471,186	471,186
0162	Repair/Maintenance of Equipment	281,556	89,000	89,000	114,187
0166	Dues, Subscriptions and Memberships	6,164	2,850	2,850	2,919
0169	Technical Meeting Costs	29,493	21,250	21,250	21,003
0172	For the Cost of Insurance Premiums and Expenses	1,350	2,750	2,750	2,432
0178	Freight and Express Charges	6,376	2,231	2,231	113,554
0181	Mobile Communication Services	506,966	170,750	170,750	342,128
0190	Telephone - Non-Centrex Billings	351,258	208,603	208,603	261,836
0100 Contractual Services - Total*		**$6,598,114**	**$4,211,739**	**$4,211,739**	**$5,745,427**
0200 Travel					
0229	Transportation and Expense Allowance	$5,150	$3,916	$3,916	$7,851
0245	Reimbursement to Travelers	2,068	1,880	1,880	1,088
0270	Local Transportation	7,718	540	540	4,505
0200 Travel - Total*		**$14,936**	**$6,336**	**$6,336**	**$13,444**
0300 Commodities and Materials					
0340	Material and Supplies	$510,985	$182,147	$182,147	$315,272
0350	Stationery and Office Supplies	90,388	29,795	29,795	15,881
0300 Commodities and Materials - Total*		**$601,373**	**$211,942**	**$211,942**	**$331,153**
Appropriation Total*		**$15,606,377**	**$11,624,299**	**$11,624,299**	**$14,870,171**

0100 - Corporate Fund
039 - Board of Election Commissioners
2005 - Election and Administration Division - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
3005 - Administration							
9614	Deputy Chief Administrative Officer	1	$125,352	1	$125,352	1	$125,352
9614	Deputy Chief Administrative Officer	1	100,812				
9352	Assistant Executive Director - Board of Elections	1	133,740	1	133,740	1	133,740
9351	Admin Assistant to the Commissioners	1	44,604	1	64,596	1	64,596
9346	Contracts Coordinator - Board of Elections	1	104,916	1	104,916	1	104,916
9328	Senior Clerk - Board of Elections	1	45,720	1	45,720	1	45,720
9328	Senior Clerk - Board of Elections	1	38,472				
9327	Principal Clerk - Board of Elections	1	67,872	1	67,872	1	67,872
9327	Principal Clerk - Board of Elections	1	54,348	1	54,348	1	54,348
9327	Principal Clerk - Board of Elections	1	46,860	1	45,720	1	45,720
9308	Clerk - Board of Elections	1	42,456	1	42,456	1	42,456
9308	Clerk - Board of Elections	1	30,060	1	37,536	1	37,536
9308	Clerk - Board of Elections	1	28,608	2	29,328	2	29,328
9308	Clerk - Board of Elections	1	27,228	1	28,608	1	28,608
0305	Assistant to the Executive Director	2	71,364	2	70,488	2	70,488
0123	Fiscal Administrator			1	104,916	1	104,916
Section Position Total		**16**	**$1,033,776**	**16**	**$1,055,412**	**16**	**$1,055,412**
3015 - Electronic Voting Systems							
9354	Software Development Coordinator - Board of Elections	1	$118,572	1	$118,572	1	$118,572
9353	Division Manager - Board of Elections	1	108,600	1	108,600	1	108,600
9350	Assistant Manager - Board of Elections	1	95,916	1	94,932	1	94,932
9328	Senior Clerk - Board of Elections	1	51,732	1	50,472	1	50,472
9310	Computer Applications Analyst II - Board of Elections	1	88,116	1	87,024	1	87,024
9310	Computer Applications Analyst II - Board of Elections	1	73,152	2	69,612	2	69,612
9310	Computer Applications Analyst II - Board of Elections	1	69,612				
9309	Computer Applications Analyst I - Board of Elections	1	46,860	1	71,304	1	71,304
9309	Computer Applications Analyst I - Board of Elections	1	44,604	1	46,860	1	46,860
9308	Clerk - Board of Elections	1	32,376	1	31,584	1	31,584
Section Position Total		**10**	**$729,540**	**10**	**$748,572**	**10**	**$748,572**

0100 - Corporate Fund
039 - Board of Election Commissioners
2005 - Election and Administration Division
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3020 - Election Support							
9353	Division Manager - Board of Elections	1	$99,816	1	$123,780	1	$123,780
9350	Assistant Manager - Board of Elections	1	81,792	1	99,816	1	99,816
9345	Supervisor of Mailroom Operations	1	79,788	1	76,872	1	76,872
9344	Polling Place Investigator II	1	57,096	1	55,704	1	55,704
9344	Polling Place Investigator II	1	51,732	1	50,472	1	50,472
9344	Polling Place Investigator II	1	50,472	1	48,036	1	48,036
9344	Polling Place Investigator II	1	43,512	1	43,512	1	43,512
9344	Polling Place Investigator II	1	36,624	1	38,472	1	38,472
9343	Polling Place Investigator I	1	33,180	1	31,584	1	31,584
9343	Polling Place Investigator I	1	31,584	1	30,816	1	30,816
9335	Supervisor of Polling - Board of Elections	1	83,844	1	82,812	1	82,812
9330	Senior Supervisor - Board of Elections	1	74,988	1	85,944	1	85,944
9328	Senior Clerk - Board of Elections	1	55,704	1	54,348	1	54,348
9328	Senior Clerk - Board of Elections	1	45,720	1	46,860	1	46,860
9328	Senior Clerk - Board of Elections	1	38,472	1	38,472	1	38,472
9328	Senior Clerk - Board of Elections	1	34,860	1	34,860	1	34,860
9327	Principal Clerk - Board of Elections	1	71,304	1	73,092	1	73,092
9327	Principal Clerk - Board of Elections	2	69,564	1	69,564	1	69,564
9327	Principal Clerk - Board of Elections	2	64,596	1	67,872	1	67,872
9327	Principal Clerk - Board of Elections	1	59,988	4	64,596	4	64,596
9327	Principal Clerk - Board of Elections	1	50,472	1	58,524	1	58,524
9327	Principal Clerk - Board of Elections	1	46,860	1	45,720	1	45,720
9327	Principal Clerk - Board of Elections	1	45,720				
9314	Director of Elections - Investigation and Security	1	90,360	1	90,360	1	90,360
9308	Clerk - Board of Elections	1	48,036	1	45,720	1	45,720
9308	Clerk - Board of Elections	1	40,416	1	40,416	1	40,416
9308	Clerk - Board of Elections	1	36,624	1	35,736	1	35,736
9308	Clerk - Board of Elections	2	29,328	1	34,860	1	34,860
9308	Clerk - Board of Elections	1	28,608	2	28,608	2	28,608
9308	Clerk - Board of Elections	1	27,912	1	27,912	1	27,912
Section Position Total		**33**	**$1,772,460**	**33**	**$1,847,736**	**33**	**$1,847,736**

0100 - Corporate Fund
039 - Board of Election Commissioners
2005 - Election and Administration Division
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3025 - Voting Machine Equipment, Ballot Preparation and Supplies							
9353	Division Manager - Board of Elections	1	$114,096	1	$114,096	1	$114,096
9350	Assistant Manager - Board of Elections	1	82,812	1	81,792	1	81,792
9342	Election Equipment and Supply Specialist III	1	67,872	1	67,872	1	67,872
9342	Election Equipment and Supply Specialist III	1	64,596	1	64,596	1	64,596
9342	Election Equipment and Supply Specialist III	1	50,472	1	40,416	1	40,416
9341	Election Equipment and Supply Specialist II	1	40,416	1	50,472	1	50,472
9341	Election Equipment and Supply Specialist II	1	34,860	1	44,604	1	44,604
9341	Election Equipment and Supply Specialist II	2	33,180	1	40,416	1	40,416
9341	Election Equipment and Supply Specialist II			1	35,736	1	35,736
9340	Election Equipment and Supply Specialist I	1	33,180	1	34,860	1	34,860
9340	Election Equipment and Supply Specialist I	1	30,060	1	33,180	1	33,180
9340	Election Equipment and Supply Specialist I	2	27,912	1	30,060	1	30,060
9340	Election Equipment and Supply Specialist I			1	27,912	1	27,912
9339	Warehouse Supervisor - Board of Elections	1	64,608	1	76,872	1	76,872
9339	Warehouse Supervisor - Board of Elections	1	63,024	1	63,024	1	63,024
Section Position Total		**15**	**$768,180**	**15**	**$805,908**	**15**	**$805,908**
3041 - Community Services and Deputy Registrars							
9353	Division Manager - Board of Elections	1	$108,600	1	$108,600	1	$108,600
9350	Assistant Manager - Board of Elections	1	101,820	1	100,812	1	100,812
9330	Senior Supervisor - Board of Elections	1	95,916	1	95,916	1	95,916
9330	Senior Supervisor - Board of Elections	1	79,788	1	79,788	1	79,788
9328	Senior Clerk - Board of Elections	1	40,416	1	42,456	1	42,456
9328	Senior Clerk - Board of Elections	1	33,180	1	40,416	1	40,416
9327	Principal Clerk - Board of Elections	1	53,028	1	54,348	1	54,348
9327	Principal Clerk - Board of Elections	1	50,472	1	53,028	1	53,028
9327	Principal Clerk - Board of Elections	1	45,720	1	49,236	1	49,236
9327	Principal Clerk - Board of Elections	1	42,456	1	40,416	1	40,416
9308	Clerk - Board of Elections	1	30,816	2	30,816	2	30,816
9308	Clerk - Board of Elections	1	30,060	1	29,328	1	29,328
9308	Clerk - Board of Elections	3	29,328	3	28,608	3	28,608
9308	Clerk - Board of Elections	1	27,228				
Section Position Total		**16**	**$827,484**	**16**	**$841,800**	**16**	**$841,800**

0100 - Corporate Fund
039 - Board of Election Commissioners
2005 - Election and Administration Division
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3051 - Voter Records and Data Processing							
9353	Division Manager - Board of Elections	1	$114,096	1	$114,096	1	$114,096
9350	Assistant Manager - Board of Elections	1	97,848	1	96,876	1	96,876
9337	Supervisor of Registration - Board of Elections	1	74,064	1	74,064	1	74,064
9328	Senior Clerk - Board of Elections	2	55,704	1	55,704	1	55,704
9328	Senior Clerk - Board of Elections	1	54,348	1	54,348	1	54,348
9328	Senior Clerk - Board of Elections	1	53,028	2	51,732	2	51,732
9328	Senior Clerk - Board of Elections	1	49,236	1	49,236	1	49,236
9328	Senior Clerk - Board of Elections	1	42,456	1	42,456	1	42,456
9328	Senior Clerk - Board of Elections	1	36,624	1	39,432	1	39,432
9328	Senior Clerk - Board of Elections	1	34,008	1	37,536	1	37,536
9328	Senior Clerk - Board of Elections	1	33,180	1	33,180	1	33,180
9327	Principal Clerk - Board of Elections	1	66,216	1	67,872	1	67,872
9327	Principal Clerk - Board of Elections	1	50,472	1	64,596	1	64,596
9308	Clerk - Board of Elections	1	48,036	1	49,236	1	49,236
9308	Clerk - Board of Elections	1	43,512	1	46,860	1	46,860
9308	Clerk - Board of Elections	2	40,416	1	42,456	1	42,456
9308	Clerk - Board of Elections	1	37,536	1	39,432	1	39,432
9308	Clerk - Board of Elections	1	32,376	1	38,472	1	38,472
9308	Clerk - Board of Elections	2	31,584	1	36,624	1	36,624
9308	Clerk - Board of Elections	2	29,328	1	34,008	1	34,008
9308	Clerk - Board of Elections	2	28,608	2	31,584	2	31,584
9308	Clerk - Board of Elections			1	28,608	1	28,608
9308	Clerk - Board of Elections			2	30,060	2	30,060
9306	Assistant Supervisor of Redistricting - Board of Elections	1	50,472	1	71,304	1	71,304
9306	Assistant Supervisor of Redistricting - Board of Elections	1	44,604	1	49,236	1	49,236
Section Position Total		**28**	**$1,333,392**	**28**	**$1,392,384**	**28**	**$1,392,384**
Position Total		**118**	**$6,464,832**	**118**	**$6,691,812**	**118**	**$6,691,812**
	Turnover		**(284,778)**		**(225,472)**		**(225,472)**
Position Net Total		**118**	**$6,180,054**	**118**	**$6,466,340**	**118**	**$6,466,340**

0100 - Corporate Fund
041 - DEPARTMENT OF PUBLIC HEALTH

(041/1005)

The Chicago Department of Public Health (CDPH) provides guidance, services, and strategies that make Chicago a healthier and safer city. By working with community partners to promote health, prevent disease, reduce environmental hazards, and ensure access to care, CDPH addresses the needs of the City's residents while working to develop innovative solutions to emerging public health matters. CDPH's focus and duties include: identifying, analyzing and tracking ongoing health related issues and guiding public health actions; inspecting food establishments; delivering services directly of through delegate agencies; establishing a public health presence in city neighborhoods; and promoting health living amoung residents through plicy and public education campaigns.

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$15,988,383	$15,950,959	$15,950,959	$15,035,557
0015	Schedule Salary Adjustments	50,283	14,694	14,694	
0020	Overtime	53,538	51,442	51,442	37,103
0050	Stipends	43,700	43,700	43,700	41,030
0091	Uniform Allowance	12,000	8,607	8,607	14,800
0000 Personnel Services - Total*		**$16,147,904**	**$16,069,402**	**$16,069,402**	**$15,128,490**
0100 Contractual Services					
0125	Office and Building Services	$142,090	$132,000	$132,000	$120,371
0130	Postage	20,099	24,906	24,906	35,592
0135	For Delegate Agencies	12,482,290	12,041,790	12,041,790	7,380,824
0138	For Professional Services for Information Technology Maintenance		6,536	6,536	52,106
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,058,540	1,930,424	1,930,424	4,754,086
0148	Testing and Inspecting	1,000	1,000	1,000	998
0149	For Software Maintenance and Licensing	26,510	29,020	29,020	37,666
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	70,000	37,562	37,562	9,273
0152	Advertising	55,000	35,000	35,000	98,228
0157	Rental of Equipment and Services	31,920	6,704	6,704	600
0159	Lease Purchase Agreements for Equipment and Machinery	153,173	160,000	160,000	141,561
0162	Repair/Maintenance of Equipment	4,180	4,720	4,720	855
0166	Dues, Subscriptions and Memberships	90,000	67,457	67,457	98,475
0169	Technical Meeting Costs	16,176	22,176	22,176	33,928
0179	Messenger Service	5,000	10,000	10,000	2,385
0181	Mobile Communication Services	211,884	214,285	214,285	121,330
0189	Telephone - Non-Centrex Billings	9,700	8,500	8,500	6,340
0190	Telephone - Non-Centrex Billings	118,884	176,436	176,436	177,743
0196	Data Circuits	230,000	230,000	230,000	261,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	14,875	14,875	14,875	14,387
0100 Contractual Services - Total*		**$15,741,321**	**$15,153,391**	**$15,153,391**	**$13,347,748**
0200 Travel					
0229	Transportation and Expense Allowance		$2,250	$2,250	$24,010
0245	Reimbursement to Travelers	5,400	5,450	5,450	1,578
0270	Local Transportation	3,150	3,150	3,150	1,944
0200 Travel - Total*		**$8,550**	**$10,850**	**$10,850**	**$27,532**

0100 - Corporate Fund
041 - Department of Public Health - Continued

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0300 Commodities and Materials					
0330	Food	$800	$800	$800	$799
0340	Material and Supplies	17,552	33,633	33,633	31,612
0342	Drugs, Medicine and Chemical Materials	966,122	671,215	671,215	512,300
0348	Books and Related Material		832	832	
0350	Stationery and Office Supplies	20,675	20,000	20,000	6,147
0300 Commodities and Materials - Total*		**$1,005,149**	**$726,480**	**$726,480**	**$550,858**
0400 Equipment					
0445	Technical and Scientific Equipment	$10,930	$30,234	$30,234	
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	2,505			
0400 Equipment - Total*		**$13,435**	**$30,234**	**$30,234**	
Appropriation Total*		**$32,916,359**	**$31,990,357**	**$31,990,357**	**$29,054,628**

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
3005 - Commissioner's Office							
9941	Commissioner of Health	1	$177,000	1	$177,000	1	$177,000
9813	Managing Deputy Commissioner	1	127,824	1	127,824	1	127,824
9679	Deputy Commissioner	1	160,692	1	160,692	1	160,692
9679	Deputy Commissioner	1	125,316	1	125,748	1	125,748
9679	Deputy Commissioner	1	122,820	1	122,820	1	122,820
9679	Deputy Commissioner	1	119,772	1	119,772	1	119,772
9660	First Deputy Commissioner	1	137,028	1	137,520	1	137,520
0802	Executive Administrative Assistant II	1	62,820	1	62,820	1	62,820
0802	Executive Administrative Assistant II	1	57,252	1	57,252	1	57,252
0601	Director of Information Systems	1	95,000				
0308	Staff Assistant	2	84,420	2	80,568	2	80,568
	Schedule Salary Adjustments		2,343		2,874		2,874
Section Position Total		**12**	**$1,356,707**	**11**	**$1,255,458**	**11**	**$1,255,458**
3006 - Public Relations							
9679	Deputy Commissioner	1	$119,772	1	$119,772	1	$119,772
3858	Director / Community Liaison	1	95,760	1	95,760	1	95,760
3466	Public Health Administrator II	1	55,644	1	88,344	1	88,344
3414	Epidemiologist II	1	100,776				
1770	Program Coordinator	1	76,932	1	76,932	1	76,932
1441	Coordinating Planner			1	102,672	1	102,672
0743	Supervisor of Information Services	1	85,008	1	81,192	1	81,192
0729	Information Coordinator	1	65,820	1	62,820	1	62,820
0705	Director of Public Affairs	1	96,000	1	96,000	1	96,000
0308	Staff Assistant	1	50,676				
	Schedule Salary Adjustments		1,400				
Section Position Total		**9**	**$747,788**	**8**	**$723,492**	**8**	**$723,492**

0100 - Corporate Fund
041 - Department of Public Health
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3008 - Epidemiology and Emergency Response							
3414	Epidemiologist II	1	$100,776	1	$100,776	1	$100,776
3414	Epidemiologist II			1	66,588	1	66,588
3408	Epidemiologist IV	2	110,904	2	106,116	2	106,116
3407	Epidemiologist III	1	120,312	1	120,312	1	120,312
3407	Epidemiologist III	1	84,864	1	84,864	1	84,864
3402	Director of Epidemiology	1	116,844	1	116,844	1	116,844
0684	Data Base Analyst	1	72,264	1	60,312	1	60,312
0637	Senior Programmer/Analyst - Per Agreement	1	110,064	1	110,064	1	110,064
0311	Projects Administrator	1	87,576	1	87,576	1	87,576
	Schedule Salary Adjustments		706		2,464		2,464
Section Position Total		**9**	**$915,214**	**10**	**$962,032**	**10**	**$962,032**
3010 - Fiscal Administration							
0431	Clerk IV	2	$70,092	1	$70,092	1	$70,092
0431	Clerk IV			1	66,948	1	66,948
0430	Clerk III	1	50,628				
0311	Projects Administrator	1	100,656	1	100,656	1	100,656
0308	Staff Assistant	1	88,344				
0303	Administrative Assistant III	1	84,420	1	84,420	1	84,420
0303	Administrative Assistant III			1	80,568	1	80,568
0184	Accounting Technician III	1	84,420	1	84,420	1	84,420
0124	Finance Officer	1	100,776	1	100,776	1	100,776
0124	Finance Officer	1	83,688	1	75,792	1	75,792
0118	Director of Finance	1	104,736	1	104,736	1	104,736
	Schedule Salary Adjustments		951				
Section Position Total		**10**	**$838,803**	**9**	**$768,408**	**9**	**$768,408**
3015 - Human Resources							
1342	Senior Personnel Assistant	1	$84,420	1	$84,420	1	$84,420
1342	Senior Personnel Assistant	1	73,440	1	70,092	1	70,092
1342	Senior Personnel Assistant	1	70,092	2	63,876	2	63,876
1342	Senior Personnel Assistant	1	66,948				
1331	Labor Relations Supervisor	1	80,376	1	76,716	1	76,716
1327	Supervisor of Personnel Administration	1	76,716	1	73,212	1	73,212
1302	Administrative Services Officer II	1	64,248	1	84,420	1	84,420
1302	Administrative Services Officer II	1	61,032	1	61,032	1	61,032
0383	Director of Administrative Services			1	107,220	1	107,220
0379	Director of Administration	1	105,792	1	105,792	1	105,792
0366	Staff Assistant - Excluded	1	77,484	1	77,484	1	77,484
	Schedule Salary Adjustments				1,579		1,579
Section Position Total		**10**	**$760,548**	**11**	**$869,719**	**11**	**$869,719**

0100 - Corporate Fund
041 - Department of Public Health
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3020 - Policy and Planning							
3858	Director / Community Liaison	1	$100,656	1	$100,656	1	$100,656
3467	Public Health Administrator III			1	85,008	1	85,008
2989	Grants Research Specialist	1	100,776	1	100,776	1	100,776
2926	Supervisor of Grants Administration	1	84,168	1	84,168	1	84,168
2918	Chief Planning Analyst	1	62,448	1	84,324	1	84,324
2901	Director of Planning, Research and Development	1	108,984	1	108,984	1	108,984
1441	Coordinating Planner	2	102,672	2	102,672	2	102,672
1430	Policy Analyst	1	79,284	1	79,296	1	79,296
1430	Policy Analyst	1	68,736	1	68,736	1	68,736
0311	Projects Administrator	1	73,212				
0310	Project Manager	1	113,412	1	113,412	1	113,412
0308	Staff Assistant	1	92,592	1	88,344	1	88,344
	Schedule Salary Adjustments		1,524		1,029		1,029
Section Position Total		**12**	**$1,091,136**	**12**	**$1,120,077**	**12**	**$1,120,077**
3028 - Contract and Compliance							
1646	Attorney	1	$102,672	1	$102,672	1	$102,672
1572	Chief Contract Expediter	1	97,056	1	88,344	1	88,344
1532	Contract Compliance Coordinator	1	70,620				
1482	Contract Review Specialist II	1	92,592	1	92,592	1	92,592
1191	Contracts Administrator	1	86,700	1	86,700	1	86,700
0431	Clerk IV	1	38,376	1	38,376	1	38,376
0378	Administrative Supervisor	1	70,620	1	68,556	1	68,556
	Schedule Salary Adjustments		4,660				
Section Position Total		**7**	**$563,296**	**6**	**$477,240**	**6**	**$477,240**
3041 - Violence Prevention							
3467	Public Health Administrator III	1	$101,592	1	$93,300	1	$93,300
3467	Public Health Administrator III	1	92,592	2	62,820	2	62,820
3467	Public Health Administrator III	2	66,984				
3348	Medical Director	1	148,284				
3057	Director of Program Operations	1	90,000				
1441	Coordinating Planner	1	102,672				
0383	Director of Administrative Services	1	91,128	1	91,128	1	91,128
0308	Staff Assistant			1	73,440	1	73,440
	Schedule Salary Adjustments		1,166				
Section Position Total		**8**	**$761,402**	**5**	**$383,508**	**5**	**$383,508**
Position Total		**77**	**$7,034,894**	**72**	**$6,559,934**	**72**	**$6,559,934**

0100 - Corporate Fund
041 - Department of Public Health - Continued
2010 - PRIMARY HEALTH CARE
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
3055 - Public Health Nursing Services							
3763	Nurse Practitioner	1	$124,368	1	$124,368	1	$124,368
3752	Public Health Nurse II	3	107,340	2	107,340	2	107,340
3752	Public Health Nurse II	1	102,216	2	102,216	2	102,216
0430	Clerk III			1	31,872	1	31,872
Section Position Total		**5**	**$548,604**	**6**	**$575,352**	**6**	**$575,352**
Position Total		**5**	**$548,604**	**6**	**$575,352**	**6**	**$575,352**

0100 - Corporate Fund
041 - Department of Public Health - Continued
2015 - MENTAL HEALTH
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3215 - Mental Health Administration							
3548	Psychologist	1	$110,064	2	$110,064	2	$110,064
3414	Epidemiologist II	1	66,588				
3384	Psychiatrist	2,185H	109.00H	2,185H	109.00H	2,185H	109.00H
3348	Medical Director	1	148,284	1	148,284	1	148,284
0303	Administrative Assistant III	1	84,420	1	84,420	1	84,420
Section Position Total		**4**	**$647,521**	**4**	**$690,997**	**4**	**$690,997**
3220 - North River Mental Health Center							
3563	Director Mental Health Center	1	$112,284	1	$112,284	1	$112,284
Section Position Total		**1**	**$112,284**	**1**	**$112,284**	**1**	**$112,284**
3240 - Lawndale Mental Health Center							
3563	Director Mental Health Center	1	$89,076	1	$85,008	1	$85,008
Section Position Total		**1**	**$89,076**	**1**	**$85,008**	**1**	**$85,008**
3260 - Greater Lawn Mental Health Center							
3563	Director Mental Health Center	1	$112,284	1	$112,284	1	$112,284
Section Position Total		**1**	**$112,284**	**1**	**$112,284**	**1**	**$112,284**
Position Total		**7**	**$961,165**	**7**	**$1,000,573**	**7**	**$1,000,573**

0100 - Corporate Fund
041 - Department of Public Health - Continued
2020 - PUBLIC HEALTH
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
3052 - Environmental Permitting and Inspections							
2150	Building/Construction Inspector	1	$72,660				
2083	Environmental Investigator	1	69,384	1	55,644	1	55,644
2082	Director of Environmental Inspections	1	102,348	1	102,348	1	102,348
2081	Environmental Engineer II	1	66,588	1	100,776	1	100,776
2080	Supervising Environmental Inspector	1	93,300	1	93,300	1	93,300
2077	Senior Environmental Inspector	3	88,344	1	88,344	1	88,344
2077	Senior Environmental Inspector	4	55,644	1	84,420	1	84,420
2077	Senior Environmental Inspector			1	72,696	1	72,696
2074	Environmental Engineer I	5	60,312				
2073	Environmental Engineer III	2	110,064	2	110,064	2	110,064
2073	Environmental Engineer III	1	73,440				
1912	Project Coordinator	1	85,008	1	57,252	1	57,252
1646	Attorney	1	89,328	1	89,328	1	89,328
0303	Administrative Assistant III	1	84,420	1	84,420	1	84,420
	Schedule Salary Adjustments		4,785		1,338		1,338
Section Position Total		**23**	**$1,750,557**	**12**	**$1,049,994**	**12**	**$1,049,994**
3330 - Food Sanitation							
3434	Communicable Disease Control Investigator II	1	$80,568	1	$76,932	1	$76,932
2391	Health Code Enforcement Inspection Analyst	1	50,676	1	76,932	1	76,932
2383	Supervising Sanitarian	5	93,300	5	93,300	5	93,300
2383	Supervising Sanitarian	1	85,008	1	85,008	1	85,008
2383	Supervising Sanitarian	1	77,484	2	77,484	2	77,484
2383	Supervising Sanitarian	1	73,944	1	70,620	1	70,620
2383	Supervising Sanitarian	1	65,820				
2383	Supervising Sanitarian	2	57,252				
2381	Sanitarian II	2	92,592	3	92,592	3	92,592
2381	Sanitarian II	2	84,420	1	88,344	1	88,344
2381	Sanitarian II	6	80,568	2	84,420	2	84,420
2381	Sanitarian II	6	76,932	1	80,568	1	80,568
2381	Sanitarian II	3	73,440	9	76,932	9	76,932
2381	Sanitarian II	3	63,228	4	73,440	4	73,440
2381	Sanitarian II	2	53,340	1	70,092	1	70,092
2381	Sanitarian II	12	50,676	3	63,228	3	63,228
2381	Sanitarian II			2	50,676	2	50,676
2381	Sanitarian II			1	60,384	1	60,384
2377	Chief Sanitarian	1	93,300	1	93,300	1	93,300
2375	Manager of Food Protection Services	1	97,692	1	97,692	1	97,692
0665	Senior Data Entry Operator	2	63,876	2	63,876	2	63,876
0309	Coordinator of Special Projects	1	102,348	1	97,740	1	97,740
	Schedule Salary Adjustments		18,958		3,234		3,234
Section Position Total		**54**	**$3,878,374**	**43**	**$3,373,866**	**43**	**$3,373,866**

0100 - Corporate Fund
041 - Department of Public Health
2020 - Public Health
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3331 - Tuberculosis Control							
3753	Public Health Nurse III	1	$102,816	1	$102,816	1	$102,816
3752	Public Health Nurse II	1	102,216	1	102,216	1	102,216
3752	Public Health Nurse II	2	97,320	1	97,320	1	97,320
3752	Public Health Nurse II			1	92,736	1	92,736
3743	Public Health Aide	1	53,076	1	53,076	1	53,076
3434	Communicable Disease Control Investigator II	1	84,420	1	84,420	1	84,420
3434	Communicable Disease Control Investigator II	1	73,440	1	46,188	1	46,188
3348	Medical Director	1	148,284	1	148,284	1	148,284
3092	Program Director	1	73,212	1	68,220	1	68,220
	Schedule Salary Adjustments		438				
Section Position Total		**9**	**$832,542**	**9**	**$795,276**	**9**	**$795,276**
3332 - Adolescent and School Health							
3213	Dental Assistant	2	$60,972	2	$60,972	2	$60,972
3213	Dental Assistant			1	58,248	1	58,248
3210	Dental Hygienist	1	55,644				
3203	Dentist	1	57.95H	1	57.95H	1	57.95H
3092	Program Director	1	97,740	1	93,300	1	93,300
	Schedule Salary Adjustments		242				
Section Position Total		**5**	**$396,106**	**5**	**$394,028**	**5**	**$394,028**
3352 - HIV/STI Prevention and Control							
3763	Nurse Practitioner	1	$130,596	2	$130,596	2	$130,596
3763	Nurse Practitioner	2	124,368	2	124,368	2	124,368
3763	Nurse Practitioner	2	118,428	1	118,428	1	118,428
3763	Nurse Practitioner	1,908H	45.15H	1,908H	45.15H	1,908H	45.15H
3763	Nurse Practitioner			1	112,740	1	112,740
3753	Public Health Nurse III			1	102,816	1	102,816
3434	Communicable Disease Control Investigator II	1	84,420	1	84,420	1	84,420
3434	Communicable Disease Control Investigator II	1	63,876	1	46,188	1	46,188
3366	Supervising Physician			1	62.85H	1	62.85H
3366	Supervising Physician			1,820H	71.29H	1,820H	71.29H
3363	Physician	1	78.91H	1	82.98H	1	82.98H
3348	Medical Director	1	148,284	1	148,284	1	148,284
3139	Certified Medical Assistant	3	60,972	1	60,972	1	60,972
3139	Certified Medical Assistant			2	58,248	2	58,248
3130	Laboratory Technician	1	76,932	1	76,932	1	76,932
3130	Laboratory Technician			1	42,108	1	42,108
3130	Laboratory Technician			1	63,876	1	63,876
3127	Manager of Laboratory Services	1	76,536	1	73,212	1	73,212
0313	Assistant Commissioner	1	95,000				
	Schedule Salary Adjustments		7,443		2,176		2,176
Section Position Total		**15**	**$1,601,874**	**19**	**$2,077,796**	**19**	**$2,077,796**

0100 - Corporate Fund
041 - Department of Public Health
2020 - Public Health
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3380 - Infectious Disease Control							
3751	Public Health Nurse I	1	$97,320	1	$97,320	1	$97,320
3434	Communicable Disease Control Investigator II	1	80,568	1	76,932	1	76,932
3434	Communicable Disease Control Investigator II	1	73,440				
3407	Epidemiologist III	1	120,312	1	120,312	1	120,312
3348	Medical Director	1	148,284	2	148,284	2	148,284
3057	Director of Program Operations			1	90,000	1	90,000
0665	Senior Data Entry Operator	1	58,248	1	58,248	1	58,248
	Schedule Salary Adjustments		5,667				
Section Position Total		**6**	**$583,839**	**7**	**$739,380**	**7**	**$739,380**
Position Total		**112**	**$9,043,292**	**95**	**$8,430,340**	**95**	**$8,430,340**
Department Position Total		**201**	**$17,587,955**	**180**	**$16,566,199**	**180**	**$16,566,199**
	Turnover		**(1,549,289)**		**(600,546)**		**(600,546)**
Department Position Net Total		**201**	**$16,038,666**	**180**	**$15,965,653**	**180**	**$15,965,653**

0100 - Corporate Fund
045 - COMMISSION ON HUMAN RELATIONS

(045/1005/2005)

The Chicago Commission on Human Relations (CCHR) promotes appreciation of Chicago's diversity and works to eliminate prejudice and discrimination. Commissioners, advisory councils, and staff conduct proactive programs of education, intervention, and constituency building to discourage bigotry and bring people together. CCHR enforces the Chicago Human Rights Ordinance and Chicago Fair Housing Ordinance.

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$1,094,070	$1,094,682	$1,094,682	$975,725
0015	Schedule Salary Adjustments	5,422			
0000 Personnel Services - Total*		**$1,099,492**	**$1,094,682**	**$1,094,682**	**$975,725**
0100 Contractual Services					
0130	Postage	$4,437	$4,350	$4,350	$4,672
0138	For Professional Services for Information Technology Maintenance	7,200			
0139	For Professional Services for Information Technology Development	40,000			
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	54,000	42,400	42,400	41,509
0143	Court Reporting	8,660	8,660	8,660	826
0159	Lease Purchase Agreements for Equipment and Machinery	4,994	3,837	3,837	1,899
0162	Repair/Maintenance of Equipment		600	600	
0166	Dues, Subscriptions and Memberships	5,290	4,980	4,980	1,577
0190	Telephone - Non-Centrex Billings	3,500	3,500	3,500	3,700
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	410	410	410	420
0100 Contractual Services - Total*		**$128,491**	**$68,737**	**$68,737**	**$54,603**
0200 Travel					
0270	Local Transportation	600	600	600	255
0200 Travel - Total*		**$600**	**$600**	**$600**	**$255**
0300 Commodities and Materials					
0350	Stationery and Office Supplies	1,500	1,500	1,500	2,331
0300 Commodities and Materials - Total*		**$1,500**	**$1,500**	**$1,500**	**$2,331**
0400 Equipment					
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	1,410			
0400 Equipment - Total*		**$1,410**			
Appropriation Total*		**$1,231,493**	**$1,165,519**	**$1,165,519**	**$1,032,914**

0100 - Corporate Fund
045 - Commission on Human Relations - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3005 - Promoting Human Relations							
9945	Chairperson - Commission on Human Relations	1	$125,004	1	$125,004	1	$125,004
9679	Deputy Commissioner	1	101,676	1	101,676	1	101,676
9660	First Deputy Commissioner	1	120,444	1	120,444	1	120,444
3099	Hate Crime Victim Advocate	1	89,076	1	85,008	1	85,008
3086	Human Relations Investigator III	1	100,776	1	100,776	1	100,776
3085	Human Relations Investigator II	1	92,388	1	92,388	1	92,388
3015	Director of Human Rights Compliance	1	91,188	1	91,188	1	91,188
0320	Assistant to the Commissioner	1	70,620	1	70,620	1	70,620
	Schedule Salary Adjustments		5,422				
Section Position Total		**8**	**$796,594**	**8**	**$787,104**	**8**	**$787,104**
3007 - Administration							
1310	Administrative Services Officer II - Excluded	1	$85,008	1	$81,192	1	$81,192
0303	Administrative Assistant III	1	84,420	1	84,420	1	84,420
Section Position Total		**2**	**$169,428**	**2**	**$165,612**	**2**	**$165,612**
3008 - Advisory Council on Gender and LGBT Issues							
3858	Director / Community Liaison	1	$86,736	1	$86,736	1	$86,736
Section Position Total		**1**	**$86,736**	**1**	**$86,736**	**1**	**$86,736**
3009 - Advisory Council on Equity							
3858	Director / Community Liaison	1	$95,772	1	$97,692	1	$97,692
Section Position Total		**1**	**$95,772**	**1**	**$97,692**	**1**	**$97,692**
Position Total		**12**	**$1,148,530**	**12**	**$1,137,144**	**12**	**$1,137,144**
	Turnover		**(49,038)**		**(42,462)**		**(42,462)**
Position Net Total		**12**	**$1,099,492**	**12**	**$1,094,682**	**12**	**$1,094,682**

0100 - Corporate Fund
048 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES

(048/1005/2005)

The Mayor's Office for People with Disabilities (MOPD) promotes total access, full participation, and equal opportunity in all aspects of life for people with disabilities through education and training, advocacy, and direct services.

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$1,179,492	$1,176,828	$1,176,828	$1,039,871
0015	Schedule Salary Adjustments	4,714			
0039	For the Employment of Students as Trainees	7,525	7,525	7,525	2,887
0000 Personnel Services - Total*		**$1,191,731**	**$1,184,353**	**$1,184,353**	**$1,042,758**
0100 Contractual Services					
0130	Postage	$1,683	$1,650	$1,650	$2,340
0135	For Delegate Agencies	200,000	100,000	100,000	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	140,644	36,812	36,812	282,224
0157	Rental of Equipment and Services	14,796	14,796	14,796	12,947
0159	Lease Purchase Agreements for Equipment and Machinery	16,201	14,380	14,380	13,775
0162	Repair/Maintenance of Equipment	775	1,568	1,568	592
0169	Technical Meeting Costs	3,580	3,705	3,705	1,844
0181	Mobile Communication Services	1,868	2,464	2,464	1,537
0190	Telephone - Non-Centrex Billings	10,056	12,900	12,900	11,967
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	920	920	920	960
0100 Contractual Services - Total*		**$390,523**	**$189,195**	**$189,195**	**$328,186**
0200 Travel					
0245	Reimbursement to Travelers	$2,234	$2,234	$2,234	$1,154
0270	Local Transportation	9,727	10,077	10,077	7,483
0200 Travel - Total*		**$11,961**	**$12,311**	**$12,311**	**$8,637**
0300 Commodities and Materials					
0340	Material and Supplies	$1,199	$1,199	$1,199	$843
0350	Stationery and Office Supplies	9,387	7,387	7,387	4,383
0300 Commodities and Materials - Total*		**$10,586**	**$8,586**	**$8,586**	**$5,226**
9400 Internal Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	23,000	20,000	20,000	23,259
9400 Internal Transfers and Reimbursements - Total		**$23,000**	**$20,000**	**$20,000**	**$23,259**
Appropriation Total*		**$1,627,801**	**$1,414,445**	**$1,414,445**	**$1,408,066**

0100 - Corporate Fund
048 - Mayor's Office for People with Disabilities - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3005 - Executive Administration							
9948	Commissioner of Mayor's Office for People with Disabilities	1	$138,420	1	$138,420	1	$138,420
9679	Deputy Commissioner	1	101,664	1	101,664	1	101,664
0802	Executive Administrative Assistant II	1	65,820	1	65,820	1	65,820
0308	Staff Assistant	1	53,340	1	50,676	1	50,676
	Schedule Salary Adjustments		300				
Section Position Total		**4**	**$359,544**	**4**	**$356,580**	**4**	**$356,580**
3020 - Support Services							
4010 - Administration							
9679	Deputy Commissioner	1	$105,048	1	$105,048	1	$105,048
0102	Accountant II	1	84,516	1	84,516	1	84,516
Subsection Position Total		**2**	**$189,564**	**2**	**$189,564**	**2**	**$189,564**
Section Position Total		**2**	**$189,564**	**2**	**$189,564**	**2**	**$189,564**
3030 - Employment							
4025 - Employment Services							
3026	Program Coordinator - Disability Services	1	$111,492	1	$111,492	1	$111,492
1359	Training Officer	1	88,344	1	88,344	1	88,344
	Schedule Salary Adjustments		2,478				
Subsection Position Total		**2**	**$202,314**	**2**	**$199,836**	**2**	**$199,836**
Section Position Total		**2**	**$202,314**	**2**	**$199,836**	**2**	**$199,836**
3040 - Accessibility Compliance							
9679	Deputy Commissioner	1	$101,340	1	$101,340	1	$101,340
5404	Architect IV	1	110,064	1	110,064	1	110,064
3073	Disability Specialist II	1	54,768	1	54,768	1	54,768
0831	Personal Computer Operator III	1	60,972	1	60,972	1	60,972
	Schedule Salary Adjustments		1,936				
Section Position Total		**4**	**$329,080**	**4**	**$327,144**	**4**	**$327,144**
3060 - Public Policy and Public Affairs							
1431	Senior Policy Analyst	1	$103,704	1	$103,704	1	$103,704
Section Position Total		**1**	**$103,704**	**1**	**$103,704**	**1**	**$103,704**
Position Total		**13**	**$1,184,206**	**13**	**$1,176,828**	**13**	**$1,176,828**

0100 - Corporate Fund
050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES

(050/1005/2005)

The Department of Family and Support Services (DFSS) supports coordinated services to enhance the lives of Chicago residents, particularly those in need, from birth through the senior years. DFSS promotes the independence and well-being of individuals, supports families, and strengthens neighborhoods by providing direct assistance and administering resources to a network of community based organizations, social service providers, and institutions.

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$4,354,405	$4,531,950	$4,531,950	$3,902,302
0015	Schedule Salary Adjustments	22,114	14,297	14,297	
0000 Personnel Services - Total*		**$4,376,519**	**$4,546,247**	**$4,546,247**	**$3,902,302**
0100 Contractual Services					
0125	Office and Building Services	$31,853	$31,853	$31,853	$20,702
0130	Postage	30,032	29,443	29,443	10,208
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	365,466	365,466	365,466	848,491
0152	Advertising	1,780	1,780	1,780	702
0159	Lease Purchase Agreements for Equipment and Machinery	45,457	43,377	43,377	39,036
0166	Dues, Subscriptions and Memberships	11,479	11,479	11,479	10,922
0169	Technical Meeting Costs	29,560	27,060	27,060	17,691
0181	Mobile Communication Services	32,220	34,520	34,520	27,257
0190	Telephone - Non-Centrex Billings	49,500	40,000	40,000	38,600
0196	Data Circuits	46,900	36,000	36,000	32,200
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	4,300	3,470	3,470	24,056
0100 Contractual Services - Total*		**$648,547**	**$624,448**	**$624,448**	**$1,069,865**
0200 Travel					
0245	Reimbursement to Travelers	$3,000	$3,000	$3,000	$126
0270	Local Transportation	800	800	800	406
0200 Travel - Total*		**$3,800**	**$3,800**	**$3,800**	**$532**
0300 Commodities and Materials					
0340	Material and Supplies	$5,310	$9,890	$9,890	$3,405
0350	Stationery and Office Supplies	18,150	18,150	18,150	8,035
0300 Commodities and Materials - Total*		**$23,460**	**$28,040**	**$28,040**	**$11,440**
9100 Purposes as Specified					
9143	Workforce Services for Target Populations	1,300,000	1,050,000	1,050,000	
9100 Purposes as Specified - Total		**$1,300,000**	**$1,050,000**	**$1,050,000**	
9200 Purposes as Specified					
9204	Youth Mentoring Programs	$7,000,000	$6,000,000	$6,000,000	
9253	Early Childhood Education Program	15,075,000	15,075,000	15,075,000	14,880,438
9254	Violence Reduction Program	3,105,000	2,605,000	2,605,000	1,994,499
9255	Homeless Services for Youth	1,540,979	1,540,979	1,540,979	1,540,979
9259	Summer Programs	17,663,403	16,663,403	16,663,403	15,205,946
9260	After School Programs	19,756,201	17,756,201	17,756,201	15,821,677
9261	Children's Advocacy Center	900,000	900,000	900,000	900,000
9262	Earned Income Tax Credit	850,000	850,000	850,000	1,048,185
9263	Homeless Services	7,899,876	6,899,876	6,899,876	6,556,680
9290	Homeless Supportive Services	1,800,000	1,800,000	1,800,000	
9200 Purposes as Specified - Total		**$75,590,459**	**$70,090,459**	**$70,090,459**	**$57,948,404**

0100 - Corporate Fund
050 - Department of Family and Support Services - Continued

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
9400 Internal Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	94,105	92,260	92,260	66,531
9400 Internal Transfers and Reimbursements - Total		**$94,105**	**$92,260**	**$92,260**	**$66,531**
Appropriation Total*		**$82,036,890**	**$76,435,254**	**$76,435,254**	**$62,999,074**

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
3001 - Executive Office							
9950	Commissioner of Family and Support Services	1	$175,002	1	$175,002	1	$175,002
9813	Managing Deputy Commissioner	1	120,000	1	120,000	1	120,000
9716	Assistant Director of News Affairs	1	76,176	1	76,176	1	76,176
9660	First Deputy Commissioner	1	133,752	1	133,752	1	133,752
2976	Executive Assistant	1	80,076	1	80,076	1	80,076
0705	Director of Public Affairs	1	85,680	1	85,680	1	85,680
0304	Assistant to Commissioner	1	112,284	1	107,220	1	107,220
Section Position Total		**7**	**$782,970**	**7**	**$777,906**	**7**	**$777,906**
3005 - Administration							
9679	Deputy Commissioner	1	$113,412	1	$113,412	1	$113,412
1342	Senior Personnel Assistant	1	76,932	1	73,440	1	73,440
1327	Supervisor of Personnel Administration	1	102,348	1	102,348	1	102,348
1303	Administrative Services Officer I - Excluded	1	70,620	1	70,620	1	70,620
1140	Chief Operations Analyst	1	90,228	1	90,228	1	90,228
	Schedule Salary Adjustments		1,015				
Section Position Total		**5**	**$454,555**	**5**	**$450,048**	**5**	**$450,048**
3006 - Fiscal Administration							
9679	Deputy Commissioner	1	$109,008	1	$109,008	1	$109,008
0190	Accounting Technician II	1	66,948	1	60,972	1	60,972
0190	Accounting Technician II	1	42,108				
0184	Accounting Technician III			1	76,932	1	76,932
0120	Supervisor of Accounting	2	107,184	2	107,184	2	107,184
0104	Accountant IV	2	100,776	2	100,776	2	100,776
0103	Accountant III	1	92,388	1	92,388	1	92,388
0102	Accountant II	1	84,516	1	84,516	1	84,516
	Schedule Salary Adjustments		262				
Section Position Total		**9**	**$811,150**	**9**	**$839,736**	**9**	**$839,736**

0100 - Corporate Fund
050 - Department of Family and Support Services
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3008 - Contracts and Compliance							
9679	Deputy Commissioner	1	$113,412	1	$113,412	1	$113,412
3810	Contract Development Specialist	1	84,420	1	84,420	1	84,420
2915	Program Auditor II	1	92,592	1	92,592	1	92,592
2915	Program Auditor II	1	80,568	1	76,932	1	76,932
2915	Program Auditor II	1	50,676	1	50,676	1	50,676
2914	Program Auditor I	1	84,420	1	84,420	1	84,420
1191	Contracts Administrator	1	87,564	1	87,564	1	87,564
0802	Executive Administrative Assistant II	1	65,820				
0305	Assistant to the Executive Director			1	93,300	1	93,300
0194	Auditor IV	1	120,312	1	120,312	1	120,312
Section Position Total		**9**	**$779,784**	**9**	**$803,628**	**9**	**$803,628**
3009 - Grant Development, Policy and Planning							
3858	Director / Community Liaison	1	$73,212	1	$73,212	1	$73,212
2989	Grants Research Specialist	1	100,776	1	100,776	1	100,776
2918	Chief Planning Analyst	1	68,100	1	65,496	1	65,496
2902	Chief Research Analyst	1	84,324	1	84,324	1	84,324
1430	Policy Analyst	1	84,156	1	84,156	1	84,156
1430	Policy Analyst	1	66,732	1	66,732	1	66,732
1141	Principal Operations Analyst	1	68,100	1	68,100	1	68,100
0322	Special Assistant	1	107,904	1	107,904	1	107,904
	Schedule Salary Adjustments		2,080		2,451		2,451
Section Position Total		**8**	**$655,384**	**8**	**$653,151**	**8**	**$653,151**
3025 - Youth Programming							
9679	Deputy Commissioner	1	$115,680	1	$115,680	1	$115,680
3955	Youth Services Coordinator	1	88,344	1	84,420	1	84,420
3955	Youth Services Coordinator	1	84,420	1	79,740	1	79,740
3955	Youth Services Coordinator	4	79,740	4	76,152	4	76,152
3018	Manager of Family Support Programs	1	99,648	1	99,648	1	99,648
3018	Manager of Family Support Programs	2	95,760	1	95,760	1	95,760
3018	Manager of Family Support Programs			1	91,128	1	91,128
3011	Supervisor of Family Support Programs	1	85,008	1	85,008	1	85,008
0347	Sponsorship Coordinator	1	62,820	1	62,820	1	62,820
0308	Staff Assistant	1	50,676	1	50,676	1	50,676
	Schedule Salary Adjustments		18,757		11,846		11,846
Section Position Total		**13**	**$1,115,833**	**13**	**$1,081,334**	**13**	**$1,081,334**
Position Total		**51**	**$4,599,676**	**51**	**$4,605,803**	**51**	**$4,605,803**
	Turnover		**(223,157)**		**(59,556)**		**(59,556)**
Position Net Total		**51**	**$4,376,519**	**51**	**$4,546,247**	**51**	**$4,546,247**

0100 - Corporate Fund
054 - DEPARTMENT OF PLANNING AND DEVELOPMENT

(054/1005/2005)

As the principal planning agency for the City of Chicago, the Department of Planning and Development (DPD) promotes the comprehensive growth and sustainability of the City and its neighborhoods. DPD oversees the City's zoning and land use policies and, through its economic development and housing bureaus, employs a variety of resources to encourage equitable business and residential development throughout the city.

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$9,405,680	$9,438,587	$9,438,587	$9,211,179
0015	Schedule Salary Adjustments	36,829	14,636	14,636	
0039	For the Employment of Students as Trainees	20,000	10,000	10,000	18,813
0050	Stipends	62,000	63,000	63,000	42,000
0000 Personnel Services - Total*		**$9,524,509**	**$9,526,223**	**$9,526,223**	**$9,271,992**
0100 Contractual Services					
0130	Postage	$36,765	$34,765	$34,765	$25,514
0135	For Delegate Agencies	2,290,154	2,290,154	2,290,154	1,693,444
0138	For Professional Services for Information Technology Maintenance	29,000	29,000	29,000	1,104
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	812,985	752,726	752,726	876,980
0141	Appraisals	60,875	60,875	60,875	89,580
0143	Court Reporting	64,395	66,800	66,800	65,810
0149	For Software Maintenance and Licensing	51,310	30,220	30,220	20,069
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	930	1,930	1,930	
0152	Advertising	42,695	40,460	40,460	19,008
0159	Lease Purchase Agreements for Equipment and Machinery	58,543	51,513	51,513	33,214
0166	Dues, Subscriptions and Memberships	5,480	1,960	1,960	1,431
0169	Technical Meeting Costs	24,116	24,366	24,366	10,644
0179	Messenger Service	1,120	1,120	1,120	202
0181	Mobile Communication Services	8,055	8,184	8,184	7,699
0190	Telephone - Non-Centrex Billings	24,048	40,000	40,000	35,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,460	1,460	1,460	4,595
0100 Contractual Services - Total*		**$3,511,931**	**$3,435,533**	**$3,435,533**	**$2,884,294**
0200 Travel					
0229	Transportation and Expense Allowance	$2,340	$2,840	$2,840	$1,931
0245	Reimbursement to Travelers	5,470	4,470	4,470	589
0200 Travel - Total*		**$7,810**	**$7,310**	**$7,310**	**$2,520**
0300 Commodities and Materials					
0340	Material and Supplies	$7,850	$7,850	$7,850	$1,815
0348	Books and Related Material	2,948	2,533	2,533	547
0350	Stationery and Office Supplies	10,500	10,500	10,500	3,217
0300 Commodities and Materials - Total*		**$21,298**	**$20,883**	**$20,883**	**$5,579**
0400 Equipment					
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	20,500	10,000	10,000	7,328
0400 Equipment - Total*		**$20,500**	**$10,000**	**$10,000**	**$7,328**

0100 - Corporate Fund
054 - Department of Planning and Development - Continued

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
9100 Purposes as Specified					
9110	Property Management, Maintenance and Security	$70,000	$80,000	$80,000	$54,388
9183	Foreclosure Prevention Program	339,000	339,000	339,000	180,000
9100 Purposes as Specified - Total		**$409,000**	**$419,000**	**$419,000**	**$234,388**
9200 Purposes as Specified					
9211	Single-Family Troubled Building Initiative	$75,000	$75,000	$75,000	$150,000
9212	Multi-Family Troubled Building Initiative	175,000	175,000	175,000	300,000
9224	Micro Market Recovery Program	700,000	522,700	522,700	522,375
9200 Purposes as Specified - Total		**$950,000**	**$772,700**	**$772,700**	**$972,375**
Appropriation Total*		**$14,445,048**	**$14,191,649**	**$14,191,649**	**$13,378,476**

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3035 - Administration							
4000 - Commissioner's Office							
9954	Commissioner of Planning and Development	1	$175,020	1	$175,020	1	$175,020
9660	First Deputy Commissioner	1	145,476	1	145,476	1	145,476
0304	Assistant to Commissioner	1	97,740	1	97,740	1	97,740
Subsection Position Total		**3**	**$418,236**	**3**	**$418,236**	**3**	**$418,236**
4001 - Finance and Fiscal Operations							
9679	Deputy Commissioner	1	$118,020	1	$118,020	1	$118,020
2944	Employability Review Specialist III	1	101,592	1	101,592	1	101,592
1482	Contract Review Specialist II	1	92,592	1	92,592	1	92,592
1191	Contracts Administrator	1	100,656				
0190	Accounting Technician II	1	70,092	1	70,092	1	70,092
0190	Accounting Technician II	1	42,108	1	63,876	1	63,876
0184	Accounting Technician III	1	70,092	1	70,092	1	70,092
0118	Director of Finance			1	95,760	1	95,760
0104	Accountant IV	1	100,776	1	100,776	1	100,776
	Schedule Salary Adjustments		1,396				
Subsection Position Total		**8**	**$697,324**	**8**	**$712,800**	**8**	**$712,800**

0100 - Corporate Fund
054 - Department of Planning and Development
Positions and Salaries - Continued

3035 - Administration - Continued

	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
4002 - Administrative Services							
9679	Deputy Commissioner	1	$120,312				
3585	Coordinator of Research and Evaluation	1	102,348	1	102,348	1	102,348
1402	City Planner II	1	76,548	1	76,548	1	76,548
1310	Administrative Services Officer II - Excluded	1	93,300	1	93,300	1	93,300
0634	Data Services Administrator	1	93,300	1	89,076	1	89,076
0361	Director of Personnel Policies and Utilization	1	102,348	1	97,740	1	97,740
0323	Administrative Assistant III - Excluded	1	43,308				
0320	Assistant to the Commissioner	1	77,484	1	73,944	1	73,944
0103	Accountant III	1	92,388	1	92,388	1	92,388
	Schedule Salary Adjustments		1,050				
Subsection Position Total		**9**	**$802,386**	**7**	**$625,344**	**7**	**$625,344**
4009 - Communications and Public Affairs							
9679	Deputy Commissioner	1	$114,576	1	$114,576	1	$114,576
0308	Staff Assistant	1	80,568	1	76,932	1	76,932
	Schedule Salary Adjustments		2,247				
Subsection Position Total		**2**	**$197,391**	**2**	**$191,508**	**2**	**$191,508**
4011 - Legislative Affairs and Special Projects							
9679	Deputy Commissioner			1	$118,020	1	$118,020
1985	Coordinator of Economic Development II - Planning and Development	1	85,008	1	85,008	1	85,008
1912	Project Coordinator	2	81,192	2	81,192	2	81,192
0801	Executive Administrative Assistant I	1	47,532	1	49,824	1	49,824
0313	Assistant Commissioner	1	99,648	1	99,648	1	99,648
	Schedule Salary Adjustments		7,070		576		576
Subsection Position Total		**5**	**$401,642**	**6**	**$515,460**	**6**	**$515,460**
Section Position Total		**27**	**$2,516,979**	**26**	**$2,463,348**	**26**	**$2,463,348**

3041 - Economic Development

4013 - Delegate Agencies							
1985	Coordinator of Economic Development II - Planning and Development	1	$89,076				
1912	Project Coordinator	1	62,820	1	59,976	1	59,976
1405	City Planner V	2	84,324	2	84,324	2	84,324
0313	Assistant Commissioner	1	97,692	1	97,692	1	97,692
0303	Administrative Assistant III	1	84,420	1	80,568	1	80,568
	Schedule Salary Adjustments		375		348		348
Subsection Position Total		**6**	**$503,031**	**5**	**$407,232**	**5**	**$407,232**

0100 - Corporate Fund
054 - Department of Planning and Development
Positions and Salaries - Continued

3041 - Economic Development - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
4026 - Business Development							
9679	Deputy Commissioner	1	$118,020	1	$120,312	1	$120,312
3092	Program Director	1	102,348				
1984	Coordinator of Economic Development I - Planning and Development	1	65,820	1	65,820	1	65,820
1984	Coordinator of Economic Development I - Planning and Development	1	62,820	1	62,820	1	62,820
1752	Economic Development Coordinator			1	96,756	1	96,756
1441	Coordinating Planner	1	95,760	1	95,760	1	95,760
1439	Financial Planning Analyst			1	100,692	1	100,692
0801	Executive Administrative Assistant I	1	47,532	1	47,532	1	47,532
0313	Assistant Commissioner	1	102,672	1	102,672	1	102,672
	Schedule Salary Adjustments		4,046		591		591
Subsection Position Total		**7**	**$599,018**	**8**	**$692,955**	**8**	**$692,955**
4027 - Real Estate Services							
1912	Project Coordinator	1	$73,944	1	$73,944	1	$73,944
1602	Senior Land Disposition Officer	1	88,344	1	84,420	1	84,420
1602	Senior Land Disposition Officer	1	58,572	1	55,644	1	55,644
0313	Assistant Commissioner	1	97,692	1	97,692	1	97,692
0309	Coordinator of Special Projects	1	97,740	1	93,300	1	93,300
0305	Assistant to the Executive Director			1	57,252	1	57,252
	Schedule Salary Adjustments		443		1,362		1,362
Subsection Position Total		**5**	**$416,735**	**6**	**$463,614**	**6**	**$463,614**
Section Position Total		**18**	**$1,518,784**	**19**	**$1,563,801**	**19**	**$1,563,801**
3062 - Housing Community Programs							
9813	Managing Deputy Commissioner	1	$140,100	1	$140,100	1	$140,100
2917	Program Auditor III	1	97,056	1	92,592	1	92,592
2916	Supervising Program Auditor	1	89,076	1	89,076	1	89,076
2915	Program Auditor II	1	92,592	1	92,592	1	92,592
2915	Program Auditor II	1	88,344	1	84,420	1	84,420
2915	Program Auditor II	1	76,932	1	73,440	1	73,440
1912	Project Coordinator			1	59,976	1	59,976
1439	Financial Planning Analyst	1	73,212				
0308	Staff Assistant	1	80,568	1	76,932	1	76,932
	Schedule Salary Adjustments		6,709		2,320		2,320
Section Position Total		**8**	**$744,589**	**8**	**$711,448**	**8**	**$711,448**

0100 - Corporate Fund
054 - Department of Planning and Development
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3083 - Zoning and Land Use							
4073 - Zoning Ordinance							
9654	Zoning Administrator	1	$140,100	1	$140,100	1	$140,100
5415	Senior Landscape Architect	1	92,388	1	92,388	1	92,388
5406	Chief Landscape Architect	1	92,088	1	92,088	1	92,088
1912	Project Coordinator	1	85,008	1	85,008	1	85,008
1912	Project Coordinator	1	62,820	1	59,976	1	59,976
1912	Project Coordinator	1	59,976	1	57,252	1	57,252
1299	Chief Zoning Plan Examiner	1	115,356	1	115,356	1	115,356
1298	Assistant Zoning Administrator	1	115,680	1	115,680	1	115,680
1295	Zoning Plan Examiner	1	76,932	1	73,440	1	73,440
1295	Zoning Plan Examiner	1	73,440	1	70,092	1	70,092
1295	Zoning Plan Examiner	1	66,948	1	66,948	1	66,948
1295	Zoning Plan Examiner	2	57,660	2	57,660	2	57,660
1295	Zoning Plan Examiner	2	46,188	1	54,984	1	54,984
1295	Zoning Plan Examiner			1	46,188	1	46,188
1294	Supervising Zoning Plan Examiner	1	93,300	1	93,300	1	93,300
1293	Senior Zoning Plan Examiner	1	60,564	1	77,484	1	77,484
1291	Zoning Investigator	1	106,416	1	101,544	1	101,544
1291	Zoning Investigator	1	79,704	1	76,128	1	76,128
1290	Manager - Zoning Boards of Appeals	1	76,716	1	73,212	1	73,212
0810	Executive Secretary II	1	66,480	1	66,480	1	66,480
0801	Executive Administrative Assistant I	1	47,532				
0431	Clerk IV	2	70,092	2	70,092	2	70,092
0323	Administrative Assistant III - Excluded			1	70,620	1	70,620
0309	Coordinator of Special Projects	1	85,008	1	85,008	1	85,008
0308	Staff Assistant	2	84,420	1	80,568	1	80,568
0308	Staff Assistant	1	76,932	1	76,932	1	76,932
0308	Staff Assistant			1	73,440	1	73,440
	Schedule Salary Adjustments		11,639		5,552		5,552
Subsection Position Total		**28**	**$2,201,747**	**28**	**$2,205,272**	**28**	**$2,205,272**
4075 - Planned Development							
1985	Coordinator of Economic Development II - Planning and Development	1,040H	$34.89H	1,040H	$34.89H	1,040H	$34.89H
1912	Project Coordinator	1	77,484	1	73,944	1	73,944
1441	Coordinating Planner	1	100,656	1	100,656	1	100,656
1441	Coordinating Planner	2	95,760	2	95,760	2	95,760
1441	Coordinating Planner	1	80,076	2	80,076	2	80,076
1441	Coordinating Planner	1	78,492				
1405	City Planner V	1	84,324	1	84,996	1	84,996
1295	Zoning Plan Examiner	1	76,932	1	73,440	1	73,440
1294	Supervising Zoning Plan Examiner	1	81,192	1	77,484	1	77,484
0313	Assistant Commissioner	1	100,656	1	100,656	1	100,656
0309	Coordinator of Special Projects	1	102,348				
0304	Assistant to Commissioner			1	107,220	1	107,220
	Schedule Salary Adjustments				852		852
Subsection Position Total		**11**	**$1,009,966**	**11**	**$1,007,206**	**11**	**$1,007,206**

0100 - Corporate Fund
054 - Department of Planning and Development
Positions and Salaries - Continued

3083 - Zoning and Land Use - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
4076 - Sustainability and Open Space							
9679	Deputy Commissioner	1	$118,020	1	$118,020	1	$118,020
1985	Coordinator of Economic Development II - Planning and Development	1	93,300	1	89,076	1	89,076
1912	Project Coordinator	1	81,192	1	77,484	1	77,484
1912	Project Coordinator	1	77,484	1	73,944	1	73,944
1441	Coordinating Planner	1	96,720	1	96,720	1	96,720
1405	City Planner V	1	84,324	1	84,324	1	84,324
0311	Projects Administrator	1	96,720	1	96,720	1	96,720
0308	Staff Assistant	1	92,592	1	84,420	1	84,420
0308	Staff Assistant	1	84,420	1	76,932	1	76,932
0303	Administrative Assistant III	1	76,932	1	76,932	1	76,932
	Schedule Salary Adjustments		1,854		3,035		3,035
Subsection Position Total		**10**	**$903,558**	**10**	**$877,607**	**10**	**$877,607**
4077 - Planning, Design and Historic Preservation							
9679	Deputy Commissioner	1	$114,552	1	$114,576	1	$114,576
5404	Architect IV	1	110,064	1	110,064	1	110,064
5403	Architect III	1	100,776	1	100,776	1	100,776
5402	Architect II	1	60,312	1	60,312	1	60,312
1912	Project Coordinator	1	73,944	1	70,620	1	70,620
1441	Coordinating Planner	1	92,028	1	92,028	1	92,028
1441	Coordinating Planner	1	82,500	1	82,500	1	82,500
1441	Coordinating Planner	1	81,948	1	81,948	1	81,948
1404	City Planner IV	1	92,388	1	92,388	1	92,388
1403	City Planner III	1	54,768	1	54,768	1	54,768
0313	Assistant Commissioner	1	91,128	1	91,128	1	91,128
0308	Staff Assistant	1,040H	29.33H	1,040H	29.33H	1,040H	29.33H
Subsection Position Total		**11**	**$984,911**	**11**	**$981,611**	**11**	**$981,611**
Section Position Total		**60**	**$5,100,182**	**60**	**$5,071,696**	**60**	**$5,071,696**
Position Total		**113**	**$9,880,534**	**113**	**$9,810,293**	**113**	**$9,810,293**
	Turnover		**(438,025)**		**(357,070)**		**(357,070)**
Position Net Total		**113**	**$9,442,509**	**113**	**$9,453,223**	**113**	**$9,453,223**

0100 - Corporate Fund
055 - POLICE BOARD

(055/1005/2005)

The Police Board is an independent civilian body that oversees various activities of the Chicago Police Department. The Board's powers and responsibilities include deciding cases involving allegations of serious misconduct by police officers and other Police Department personnel.

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$172,272	$172,272	$172,272	$162,816
0050	Stipends	111,000	111,000	111,000	62,961
0000 Personnel Services - Total*		**$283,272**	**$283,272**	**$283,272**	**$225,777**
0100 Contractual Services					
0130	Postage	$250	$250	$250	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	114,350	114,350	114,350	32,525
0143	Court Reporting	70,000	70,000	70,000	42,846
0157	Rental of Equipment and Services	2,516	2,558	2,558	2,568
0169	Technical Meeting Costs	600	1,024	1,024	1,518
0181	Mobile Communication Services	617	700	700	620
0100 Contractual Services - Total*		**$188,333**	**$188,882**	**$188,882**	**$80,077**
0200 Travel					
0245	Reimbursement to Travelers	$824			
0270	Local Transportation	500	500	500	290
0200 Travel - Total*		**$1,324**	**$500**	**$500**	**$290**
0300 Commodities and Materials					
0348	Books and Related Material	$90	$90	$90	
0350	Stationery and Office Supplies	500	900	900	152
0300 Commodities and Materials - Total*		**$590**	**$990**	**$990**	**$152**
Appropriation Total*		**$473,519**	**$473,644**	**$473,644**	**$306,296**

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3005 - Police Board							
9955	Executive Director - Police Board	1	$105,792	1	$105,792	1	$105,792
0437	Supervising Clerk - Excluded	1	66,480	1	66,480	1	66,480
Section Position Total		**2**	**$172,272**	**2**	**$172,272**	**2**	**$172,272**
Position Total		**2**	**$172,272**	**2**	**$172,272**	**2**	**$172,272**

0100 - Corporate Fund
056 - INDEPENDENT POLICE REVIEW AUTHORITY

(056/1005/2005)

The Independent Police Review Authority (IPRA) was eliminated and its functions were transferred to the Civilian Office of Police Accountability (COPA).

Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll		$2,848,523	$2,848,523	$7,178,711
0015 Schedule Salary Adjustments		7,800	7,800	
0020 Overtime		40,000	40,000	87,716
0000 Personnel Services - Total*		**$2,896,323**	**$2,896,323**	**$7,266,427**
Appropriation Total*		**$2,896,323**	**$2,896,323**	**$7,266,427**

0100 - Corporate Fund
056 - Independent Police Review Authority - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
3005 - Administration							
4238	Property Custodian			1	$66,948	1	$66,948
0438	Timekeeper - CPD			1	63,876	1	63,876
Section Position Total				**2**	**$130,824**	**2**	**$130,824**
3010 - Investigations							
9184	Supervising Investigator - IPRA			1	$73,212	1	$73,212
9184	Supervising Investigator - IPRA			1	88,188	1	88,188
9184	Supervising Investigator - IPRA			2	97,740	2	97,740
9184	Supervising Investigator - IPRA			3	117,660	3	117,660
9183	Investigator I - IPRA			2	58,572	2	58,572
9183	Investigator I - IPRA			1	63,228	1	63,228
9183	Investigator I - IPRA			1	76,932	1	76,932
9182	Investigator II- IPRA			1	72,696	1	72,696
9182	Investigator II- IPRA			4	76,152	4	76,152
9182	Investigator II- IPRA			1	79,740	1	79,740
9182	Investigator II- IPRA			3	84,420	3	84,420
9182	Investigator II- IPRA			2	88,344	2	88,344
9182	Investigator II- IPRA			7	92,592	7	92,592
9182	Investigator II- IPRA			2	97,056	2	97,056
9182	Investigator II- IPRA			1	106,452	1	106,452
9182	Investigator II- IPRA			3	111,492	3	111,492
9181	Investigator III - IPRA			1	97,056	1	97,056
9181	Investigator III - IPRA			5	101,592	5	101,592
9181	Investigator III - IPRA			1	106,452	1	106,452
9181	Investigator III - IPRA			3	111,492	3	111,492
9181	Investigator III - IPRA			1	116,796	1	116,796
9181	Investigator III - IPRA			7	122,316	7	122,316
0875	Senior Legal Personal Computer Operator			1	50,124	1	50,124
0832	Personal Computer Operator II			1	55,536	1	55,536
0665	Senior Data Entry Operator			1	53,076	1	53,076
0665	Senior Data Entry Operator			1	63,876	1	63,876
0634	Data Services Administrator			1	80,376	1	80,376
0431	Clerk IV			1	53,076	1	53,076
0422	Intake Aide			1	63,876	1	63,876
	Schedule Salary Adjustments				7,800		7,800
Section Position Total				**60**	**$5,584,032**	**60**	**$5,584,032**
Position Total				**62**	**$5,714,856**	**62**	**$5,714,856**
	Turnover				**(2,858,533)**		**(2,858,533)**
Position Net Total				**62**	**$2,856,323**	**62**	**$2,856,323**

0100 - Corporate Fund
057 - CHICAGO POLICE DEPARTMENT

(057/1005)

The Chicago Police Department (CPD) protects the lives, property, and rights of all people, maintains order, and enforces the law impartially. CPD provides quality police service in partnership with other members of the community and strives to attain the highest degree of ethical behavior and professional conduct at all times.

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$1,184,097,872	$1,148,660,969	$1,148,660,969	$1,082,921,608
0011	Contract Wage Increment - Salary	476,236	443,510	443,510	
0015	Schedule Salary Adjustments	12,651,783	5,801,658	5,801,658	
0020	Overtime	95,000,000	75,000,000	75,000,000	135,262,248
0021	Sworn/Civilian Holiday Premium Pay	3,942,818	4,166,635	4,166,635	4,258,792
0022	Duty Availability	40,250,000	40,578,724	40,578,724	38,917,342
0024	Compensatory Time Payment	16,435,725	14,975,245	14,975,245	14,162,122
0027	Supervisors Quarterly Payment	9,209,311	9,495,261	9,495,261	9,199,838
0032	Reimbursable Overtime	6,000,000	6,000,000	6,000,000	7,212,932
0060	Specialty Pay	15,000,000	15,002,914	15,002,914	14,095,754
0070	Tuition Reimbursement and Educational Programs	7,500,000	8,000,000	8,000,000	6,004,877
0088	Furlough/Supervisors Compensation Time Buy-Back	14,305,886	13,444,943	13,444,943	12,707,045
0091	Uniform Allowance	21,701,525	22,206,100	22,206,100	21,278,650
0000 Personnel Services - Total*		**$1,426,571,156**	**$1,363,775,959**	**$1,363,775,959**	**$1,346,021,208**
0100 Contractual Services					
0125	Office and Building Services	$500	$500	$500	$318
0130	Postage	195,000	195,000	195,000	123,321
0138	For Professional Services for Information Technology Maintenance	1,758,260	1,758,260	1,758,260	1,017,417
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	17,215,573	10,131,401	10,131,401	3,380,900
0145	Legal Expenses	17,000	17,000	17,000	15,150
0148	Testing and Inspecting	1,200	1,200	1,200	
0149	For Software Maintenance and Licensing	4,187,440	2,056,164	2,056,164	646,583
0152	Advertising	2,400	2,400	2,400	945
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	760,357	760,357	760,357	644,467
0157	Rental of Equipment and Services	6,564,061	4,356,821	3,756,821	28,766
0161	Operation, Repair or Maintenance of Facilities	185,000	185,000	185,000	108,706
0162	Repair/Maintenance of Equipment	378,792	378,792	378,792	229,250
0166	Dues, Subscriptions and Memberships	64,097	67,297	67,297	51,428
0169	Technical Meeting Costs	385,565	135,565	135,565	69,135
0176	Maintenance and Operation - City Owned Vehicles	3,000	3,000	3,000	1,890
0178	Freight and Express Charges	24,000	24,000	24,000	21,981
0181	Mobile Communication Services	3,104,507	2,726,615	2,726,615	2,670,429
0185	Waste Disposal Services	29,200	29,200	29,200	27,070
0189	Telephone - Non-Centrex Billings	312,250	312,250	312,250	312,100
0190	Telephone - Non-Centrex Billings	720,000	720,000	720,000	661,018
0196	Data Circuits	930,000	840,000	840,000	689,444
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	27,630	27,630	27,630	22,990
0100 Contractual Services - Total*		**$36,865,832**	**$24,728,452**	**$24,128,452**	**$10,723,308**
0200 Travel					
0245	Reimbursement to Travelers	111,570	305,570	305,570	188,924
0200 Travel - Total*		**$111,570**	**$305,570**	**$305,570**	**$188,924**

0100 - Corporate Fund
057 - Chicago Police Department - Continued

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	$381	$381	$381	
0319	Clothing	5,000	5,000	5,000	
0320	Gasoline	55,000	85,000	85,000	39,216
0330	Food	179,158	179,858	179,858	199,155
0338	License Sticker, Tag and Plates	750	750	750	300
0340	Material and Supplies	6,091,958	4,422,708	4,422,708	2,066,890
0342	Drugs, Medicine and Chemical Materials	9,966	9,966	9,966	6,825
0345	Apparatus and Instruments	20,111	20,111	20,111	4,731
0348	Books and Related Material	24,992	24,992	24,992	3,684
0350	Stationery and Office Supplies	495,035	597,190	597,190	504,038
0360	Repair Parts and Material	568,494	568,494	568,494	328,674
0300 Commodities and Materials - Total*		**$7,450,845**	**$5,914,450**	**$5,914,450**	**$3,153,513**
0400 Equipment					
0430	Livestock	36,250	36,250	36,250	36,250
0400 Equipment - Total*		**$36,250**	**$36,250**	**$36,250**	**$36,250**
0900 Financial Purposes as Specified					
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel	$19,844,350	$19,844,350	$19,844,350	$81,089,713
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' Compensation Act		19,000,000	19,000,000	19,491,110
0900 Financial Purposes as Specified - Total		**$19,844,350**	**$38,844,350**	**$38,844,350**	**$100,580,823**
9000 Purposes as Specified					
9067	For Physical Exams	2,036,069	1,736,069	1,736,069	897,560
9000 Purposes as Specified - Total		**$2,036,069**	**$1,736,069**	**$1,736,069**	**$897,560**
Appropriation Total*		**$1,492,916,072**	**$1,435,341,100**	**$1,434,741,100**	**$1,461,601,586**

0100 - Corporate Fund
057 - Chicago Police Department - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3004 - Office of the Superintendent							
9957	Superintendent of Police	1	$260,004	1	$260,004	1	$260,004
9752	Commander	1	150,000	1	150,000	1	150,000
9684	Deputy Director			1	162,012	1	162,012
9011	Superintendent's Chief of Staff	1	174,996	1	175,000	1	175,000
0308	Staff Assistant	1	92,592	1	88,344	1	88,344
	Schedule Salary Adjustments				1,029		1,029
Section Position Total		**4**	**$677,592**	**5**	**$836,389**	**5**	**$836,389**
3017 - Office of the General Counsel							
4030 - Office of the General Counsel							
9758	Assistant General Counsel	1	$131,676	1	$131,676	1	$131,676
9756	General Counsel	1	160,692	1	160,692	1	160,692
9684	Deputy Director	1	131,676				
9672	Risk Manager	1	115,680				
9016	Police Legal Officer II	4	121,464	3	121,464	3	121,464
9016	Police Legal Officer II			1	114,366	1	114,366
9015	Police Legal Officer I	1	114,846	2	111,252	2	111,252
9015	Police Legal Officer I	1	111,252				
1646	Attorney	1	74,688				
1645	Assoc Staff Attorney	4	60,000	4	56,568	4	56,568
1617	Paralegal II	1	88,344	1	84,420	1	84,420
1617	Paralegal II	1	84,420	1	80,568	1	80,568
1430	Policy Analyst			1	118,080	1	118,080
0711	Public Information Officer			1	80,568	1	80,568
0708	FOIA Officer	1	84,420	20	51,360	20	51,360
0708	FOIA Officer	12	53,340	6	50,352	6	50,352
0708	FOIA Officer	13	50,676				
0311	Projects Administrator	1	89,328	1	89,328	1	89,328
0302	Administrative Assistant II	1	70,092	1	70,092	1	70,092
0302	Administrative Assistant II			1	38,376	1	38,376
	Schedule Salary Adjustments		1,593				
Subsection Position Total		**45**	**$3,283,431**	**45**	**$3,110,646**	**45**	**$3,110,646**
4031 - Management and Labor Affairs Section							
9780	Director of Management and Labor Affairs	1	$137,028	1	$137,028	1	$137,028
9173	Lieutenant	1	125,190	1	121,464	1	121,464
9171	Sergeant	1	111,474	2	104,628	2	104,628
9171	Sergeant	2	107,988	2	101,442	2	101,442
9171	Sergeant	1	104,628				
1386	Senior Labor Relations Specialist	2	65,496	2	62,448	2	62,448
	Schedule Salary Adjustments		2,930				
Subsection Position Total		**8**	**$828,218**	**8**	**$795,528**	**8**	**$795,528**
Section Position Total		**53**	**$4,111,649**	**53**	**$3,906,174**	**53**	**$3,906,174**

0100 - Corporate Fund
057 - Chicago Police Department
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3426 - Office of Communications							
9716	Assistant Director of News Affairs	1	$91,800	1	$91,800	1	$91,800
9715	Director of News Affairs	1	126,564	1	126,564	1	126,564
9171	Sergeant	1	111,474				
9171	Sergeant	1	107,988				
9171	Sergeant	1	104,628				
9161	Police Officer	2	93,354	1	87,006	1	87,006
9161	Police Officer	1	90,024				
9161	Police Officer	4	87,006				
9161	Police Officer	1	84,054				
5743	Graphic Artist III	1	80,568				
5743	Graphic Artist III	1	46,188				
0921	Senior Photographic Technician	1	42,108				
0711	Public Information Officer	4	50,676				
0703	Public Relations Representative III	3	55,644				
0430	Clerk III	1	31,872				
0302	Administrative Assistant II			1	38,376	1	38,376
	Schedule Salary Adjustments		3,666				
Section Position Total		**24**	**$1,825,302**	**4**	**$343,746**	**4**	**$343,746**

0100 - Corporate Fund
057 - Chicago Police Department
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3427 - Bureau of Internal Affairs							
4040 - Bureau of Internal Affairs							
9796	Deputy Chief			1	$170,112	1	$170,112
9785	Chief	1	185,364	1	185,364	1	185,364
9752	Commander	1	162,684	1	162,684	1	162,684
9752	Commander	1	154,932	1	154,932	1	154,932
9197	Warrant and Extradition Aide	1	60,384				
9174	Police Agent	1	100,980	3	100,980	3	100,980
9174	Police Agent	2	98,052	3	98,052	3	98,052
9174	Police Agent			1	94,524	1	94,524
9173	Lieutenant	3	125,190	2	125,190	2	125,190
9173	Lieutenant	1	117,894	1	117,894	1	117,894
9173	Lieutenant	1	114,366	2	111,018	2	111,018
9171	Sergeant	1	114,828	2	114,828	2	114,828
9171	Sergeant	17	111,474	6	111,474	6	111,474
9171	Sergeant	24	107,988	22	107,988	22	107,988
9171	Sergeant	16	104,628	12	104,628	12	104,628
9171	Sergeant	78	101,442	4	101,442	4	101,442
9171	Sergeant			16	98,184	16	98,184
9165	Police Officer - Assigned as Detective	1	103,932	1	103,932	1	103,932
9165	Police Officer - Assigned as Detective	1	100,980	2	100,980	2	100,980
9165	Police Officer - Assigned as Detective	4	70,980	3	70,980	3	70,980
9161	Police Officer	3	96,060	6	96,060	6	96,060
9161	Police Officer	8	93,354	10	93,354	10	93,354
9161	Police Officer	5	90,024	8	90,024	8	90,024
9161	Police Officer	4	87,006	3	87,006	3	87,006
9161	Police Officer	2	84,054	2	84,054	2	84,054
9161	Police Officer	10	48,078	3	48,078	3	48,078
0832	Personal Computer Operator II	1	55,536	1	55,536	1	55,536
0832	Personal Computer Operator II	1	35,004	1	35,004	1	35,004
0665	Senior Data Entry Operator	1	63,876	1	63,876	1	63,876
0665	Senior Data Entry Operator			1	55,536	1	55,536
	Schedule Salary Adjustments		14,524		7,384		7,384
Subsection Position Total		**189**	**$18,796,216**	**120**	**$12,001,126**	**120**	**$12,001,126**
Section Position Total		**189**	**$18,796,216**	**120**	**$12,001,126**	**120**	**$12,001,126**
3428 - Office of Reform Management							
9684	Deputy Director	1	$140,000				
9175	Captain	1	132,876				
9173	Lieutenant	1	117,894				
9171	Sergeant	1	111,474				
9171	Sergeant	1	104,628				
9161	Police Officer	1	87,006				
1368	Compliance Officer	2	68,100				
1141	Principal Operations Analyst	8	68,100				
1140	Chief Operations Analyst	2	90,216				
0310	Project Manager	9	75,420				
0306	Assistant Director	2	110,076				
0303	Administrative Assistant III	1	46,188				
0195	Auditor IV - Excluded	2	84,996				
	Schedule Salary Adjustments		11,420				
Section Position Total		**32**	**$2,681,842**				

0100 - Corporate Fund
057 - Chicago Police Department
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3429 - Office of Community Policing							
9796	Deputy Chief	1	$170,112				
9684	Deputy Director	1	120,444				
9684	Deputy Director	1	120,384				
9171	Sergeant	1	101,442				
9161	Police Officer	1	96,060				
9161	Police Officer	3	48,078				
9103	CAPS Coordinator	1	102,672				
9102	Director of CAPS	1	145,476				
9101	Community Organizer - CAPS	4	84,420				
9101	Community Organizer - CAPS	1	80,568				
9101	Community Organizer - CAPS	1	76,932				
9101	Community Organizer - CAPS	12	73,440				
9101	Community Organizer - CAPS	25	46,188				
3955	Youth Services Coordinator	1	97,056				
3955	Youth Services Coordinator	1	88,344				
3955	Youth Services Coordinator	6	61,032				
3899	Program Development Coordinator	1	73,944				
3520	Domestic Violence Advocate	1	66,480				
3520	Domestic Violence Advocate	4	43,308				
1927	Area Coordinator - CAPS	1	97,740				
1927	Area Coordinator - CAPS	1	68,220				
1910	Information Service Coordinator	1	93,300				
1910	Information Service Coordinator	1	85,008				
1910	Information Service Coordinator	2	81,192				
1910	Information Service Coordinator	2	57,252				
0309	Coordinator of Special Projects	1	102,348				
0308	Staff Assistant	1	88,344				
0306	Assistant Director	1	80,868				
	Schedule Salary Adjustments		16,385				
Section Position Total		**78**	**$5,306,333**				
Position Total		**380**	**$33,398,934**	**182**	**$17,087,435**	**182**	**$17,087,435**

0100 - Corporate Fund
057 - Chicago Police Department - Continued
2007 - OFFICE OF THE FIRST DEPUTY
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3430 - Administration Office of the First Deputy							
9796	Deputy Chief	4	$170,112	4	$170,112	4	$170,112
9781	First Deputy Superintendent	1	197,724	1	196,736	1	196,736
9684	Deputy Director	1	130,380				
9173	Lieutenant	1	125,190	1	111,018	1	111,018
9171	Sergeant			1	101,442	1	101,442
9161	Police Officer	1	93,354	1	93,354	1	93,354
9161	Police Officer	1	90,024	1	90,024	1	90,024
9161	Police Officer	1	48,078	1	48,078	1	48,078
0308	Staff Assistant	1	92,592	1	92,592	1	92,592
Section Position Total		**11**	**$1,457,790**	**11**	**$1,413,692**	**11**	**$1,413,692**
3433 - Crime Control Strategies Section							
9796	Deputy Chief	1	$170,112	1	$170,112	1	$170,112
9173	Lieutenant	1	125,190	1	117,894	1	117,894
9173	Lieutenant	1	121,464	2	111,018	2	111,018
9173	Lieutenant	1	114,366				
9171	Sergeant	2	107,988	1	107,988	1	107,988
9171	Sergeant	2	104,628	1	104,628	1	104,628
9171	Sergeant			2	101,442	2	101,442
9165	Police Officer - Assigned as Detective	2	70,980	2	70,980	2	70,980
9161	Police Officer	1	90,024	1	93,354	1	93,354
9161	Police Officer	20	48,078	1	90,024	1	90,024
9161	Police Officer			7	48,078	7	48,078
9161	Police Officer			4	72,510	4	72,510
9161	Police Officer			5	76,266	5	76,266
9161	Police Officer			3	87,006	3	87,006
1140	Chief Operations Analyst	1	98,688	1	98,688	1	98,688
	Schedule Salary Adjustments		456		21,819		21,819
Section Position Total		**32**	**$2,249,052**	**32**	**$2,640,321**	**32**	**$2,640,321**
3434 - Special Events Unit							
9171	Sergeant	1	$101,442	1	$101,442	1	$101,442
9161	Police Officer	1	93,354	1	96,060	1	96,060
9161	Police Officer	3	48,078	2	90,024	2	90,024
9161	Police Officer			1	48,078	1	48,078
Section Position Total		**5**	**$339,030**	**5**	**$425,628**	**5**	**$425,628**

0100 - Corporate Fund
057 - Chicago Police Department
2007 - Office of the First Deputy
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3435 - Detatched Services Unit							
9752	Commander	1	$162,684	1	$162,684	1	$162,684
9171	Sergeant	1	111,474	1	111,474	1	111,474
9171	Sergeant	1	107,988	4	101,442	4	101,442
9171	Sergeant	3	101,442				
9165	Police Officer - Assigned as Detective	1	103,932	2	103,932	2	103,932
9165	Police Officer - Assigned as Detective	1	100,980	1	100,980	1	100,980
9165	Police Officer - Assigned as Detective	3	70,980	2	70,980	2	70,980
9161	Police Officer	1	96,060	6	93,354	6	93,354
9161	Police Officer	4	93,354	4	90,024	4	90,024
9161	Police Officer	2	90,024	3	48,078	3	48,078
9161	Police Officer	6	48,078				
9160	Police Officer - Assigned as Security Specialist	3	114,846	1	114,846	1	114,846
9160	Police Officer - Assigned as Security Specialist	2	111,252	5	111,252	5	111,252
9160	Police Officer - Assigned as Security Specialist	6	107,790	6	107,790	6	107,790
9160	Police Officer - Assigned as Security Specialist	9	104,502	10	104,502	10	104,502
9160	Police Officer - Assigned as Security Specialist	1	101,148				
9160	Police Officer - Assigned as Security Specialist	1	96,372				
	Schedule Salary Adjustments		4,199				
Section Position Total		**46**	**$4,398,335**	**46**	**$4,558,050**	**46**	**$4,558,050**
3439 - Deployment Operations Section							
9752	Commander	1	$162,684	1	$162,684	1	$162,684
9173	Lieutenant	1	125,190	1	125,190	1	125,190
9171	Sergeant	1	114,828	2	107,988	2	107,988
9171	Sergeant	2	111,474	5	104,628	5	104,628
9171	Sergeant	1	107,988	2	101,442	2	101,442
9171	Sergeant	2	104,628	1	98,184	1	98,184
9165	Police Officer - Assigned as Detective	1	100,980	1	100,980	1	100,980
9161	Police Officer	4	96,060	2	96,060	2	96,060
9161	Police Officer	3	93,354	6	93,354	6	93,354
9161	Police Officer	9	90,024	12	90,024	12	90,024
9161	Police Officer	1	87,006	5	87,006	5	87,006
9161	Police Officer	43	48,078	5	76,266	5	76,266
9161	Police Officer			21	48,078	21	48,078
9161	Police Officer			10	72,510	10	72,510
	Schedule Salary Adjustments		11,409		28,338		28,338
Section Position Total		**69**	**$4,684,161**	**74**	**$5,841,006**	**74**	**$5,841,006**
Position Total		**163**	**$13,128,368**	**168**	**$14,878,697**	**168**	**$14,878,697**

0100 - Corporate Fund
057 - Chicago Police Department - Continued
2009 - ORGANIZATIONAL DEVELOPMENT
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3450 - Organizational Development - Administration							
9796	Deputy Chief	1	$148,404				
9785	Chief	1	185,364	1	185,000	1	185,000
9752	Commander	1	162,684				
9684	Deputy Director			1	128,016	1	128,016
9171	Sergeant	1	101,442	1	101,442	1	101,442
9161	Police Officer	1	93,354	1	90,024	1	90,024
9161	Police Officer	2	48,078	1	48,078	1	48,078
0394	Administrative Manager	1	93,300				
	Schedule Salary Adjustments		2,590				
Section Position Total		**8**	**$883,294**	**5**	**$552,560**	**5**	**$552,560**

0100 - Corporate Fund
057 - Chicago Police Department
2009 - Organizational Development
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3451 - Education and Training Division							
9796	Deputy Chief	1	$170,112	1	$170,112	1	$170,112
9752	Commander	1	162,684	1	162,684	1	162,684
9173	Lieutenant	3	125,190	1	121,464	1	121,464
9173	Lieutenant	1	121,464	1	117,894	1	117,894
9173	Lieutenant	4	117,894	1	111,018	1	111,018
9173	Lieutenant	1	114,366				
9171	Sergeant	5	111,474	1	114,828	1	114,828
9171	Sergeant	6	107,988	3	111,474	3	111,474
9171	Sergeant	14	104,628	6	107,988	6	107,988
9171	Sergeant	7	101,442	4	104,628	4	104,628
9171	Sergeant			2	101,442	2	101,442
9170	Police Officer - Assigned as Armorer	1	68,616	1	68,616	1	68,616
9165	Police Officer - Assigned as Detective	1	100,980				
9164	Police Officer - Assigned as Training Officer	2	98,052				
9164	Police Officer - Assigned as Training Officer	1	94,524				
9164	Police Officer - Assigned as Training Officer	2	91,338				
9161	Police Officer	14	96,060	7	96,060	7	96,060
9161	Police Officer	36	93,354	14	93,354	14	93,354
9161	Police Officer	61	90,024	30	90,024	30	90,024
9161	Police Officer	47	87,006	21	87,006	21	87,006
9161	Police Officer	3	84,054	1	76,266	1	76,266
9161	Police Officer	8	48,078	2	48,078	2	48,078
1646	Attorney	1	78,492	1	78,492	1	78,492
1646	Attorney			1	74,688	1	74,688
1360	Technical Training Specialist	1	61,032	1	97,056	1	97,056
1359	Training Officer	5	101,592	3	101,592	3	101,592
1359	Training Officer	2	97,056	1	97,056	1	97,056
1359	Training Officer	3	92,592	2	92,592	2	92,592
1359	Training Officer	3	88,344	3	88,344	3	88,344
1359	Training Officer	1	55,644	4	84,420	4	84,420
1359	Training Officer			1	55,644	1	55,644
0831	Personal Computer Operator III	1	70,092	1	66,948	1	66,948
0438	Timekeeper - CPD			1	42,108	1	42,108
0394	Administrative Manager	1	68,220	1	68,220	1	68,220
0302	Administrative Assistant II	1	70,092	1	70,092	1	70,092
0302	Administrative Assistant II			1	38,376	1	38,376
	Schedule Salary Adjustments		47,196		2,928		2,928
Section Position Total		**238**	**$22,057,620**	**119**	**$10,934,286**	**119**	**$10,934,286**
3452 - Department of Justice Liaison Unit							
9752	Commander			1	$162,684	1	$162,684
9171	Sergeant			1	101,442	1	101,442
9161	Police Officer			3	48,078	3	48,078
Section Position Total				**5**	**$408,360**	**5**	**$408,360**

0100 - Corporate Fund
057 - Chicago Police Department
2009 - Organizational Development
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3453 - Research and Development Division							
9173	Lieutenant	1	$121,464	1	$121,464	1	$121,464
9171	Sergeant	1	111,474	1	111,474	1	111,474
9171	Sergeant	1	107,988	1	107,988	1	107,988
9171	Sergeant	1	104,628	1	104,628	1	104,628
9161	Police Officer	1	93,354	2	93,354	2	93,354
9161	Police Officer	1	90,024	1	90,024	1	90,024
8780	Director of Research and Planning	1	102,672	1	102,672	1	102,672
2921	Senior Research Analyst	3	84,516	3	84,516	3	84,516
1141	Principal Operations Analyst	2	68,100	2	68,100	2	68,100
1140	Chief Operations Analyst	1	87,312	1	87,312	1	87,312
0619	Chief Systems Programmer			1	107,916	1	107,916
0394	Administrative Manager	1	97,740	1	93,300	1	93,300
0306	Assistant Director	1	109,512				
0305	Assistant to the Executive Director	1	89,076	1	85,008	1	85,008
0302	Administrative Assistant II	2	70,092	2	70,092	2	70,092
	Schedule Salary Adjustments		6,609		1,884		1,884
Section Position Total		**18**	**$1,651,785**	**19**	**$1,730,310**	**19**	**$1,730,310**
3454 - Inspections Division							
9752	Commander	1	$162,684	1	$162,684	1	$162,684
9173	Lieutenant	1	128,346	1	125,190	1	125,190
9173	Lieutenant	3	114,366	3	111,018	3	111,018
9171	Sergeant	1	111,474	2	111,474	2	111,474
9171	Sergeant	2	101,442	2	101,442	2	101,442
9161	Police Officer	1	96,060	2	93,354	2	93,354
9161	Police Officer	2	93,354	2	90,024	2	90,024
9161	Police Officer	1	90,024	4	48,078	4	48,078
9161	Police Officer	1	84,054				
9161	Police Officer	3	48,078				
0635	Senior Programmer/Analyst	1	110,064	1	110,064	1	110,064
0193	Auditor III	1	100,776	1	100,776	1	100,776
0193	Auditor III	1	66,588	1	66,588	1	66,588
0192	Auditor II	2	60,312	2	60,312	2	60,312
	Schedule Salary Adjustments		1,722				
Section Position Total		**21**	**$1,949,340**	**22**	**$2,003,880**	**22**	**$2,003,880**

0100 - Corporate Fund
057 - Chicago Police Department
2009 - Organizational Development
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3455 - Court Liaison Section							
9173	Lieutenant	1	$121,464				
9171	Sergeant	2	111,474				
9171	Sergeant	2	107,988				
9171	Sergeant	6	104,628				
9171	Sergeant	1	101,442				
9161	Police Officer	1	96,060				
9161	Police Officer	1	90,024				
9161	Police Officer	16	48,078				
0665	Senior Data Entry Operator	1	63,876				
0665	Senior Data Entry Operator	1	60,972				
0665	Senior Data Entry Operator	1	50,628				
0431	Clerk IV	1	38,376				
0430	Clerk III	1	58,248				
0430	Clerk III	2	55,536				
0430	Clerk III	1	53,076				
0430	Clerk III	3	50,628				
0430	Clerk III	1	48,312				
0430	Clerk III	1	46,152				
0430	Clerk III	1	31,872				
	Schedule Salary Adjustments		5,224				
Section Position Total		**44**	**$2,964,622**				
3456 - Finance Division							
4256 - Finance Services							
1576	Chief Voucher Expediter	1	$101,592				
1482	Contract Review Specialist II	1	80,568				
1482	Contract Review Specialist II	1	76,932				
1313	Employee Compensation Technician III	1	76,932				
1191	Contracts Administrator	1	106,884				
0394	Administrative Manager	1	93,300				
0381	Director of Administration II	1	93,300				
0345	Contracts Coordinator	1	97,740				
0309	Coordinator of Special Projects	1	81,192				
0123	Fiscal Administrator	1	102,348				
0118	Director of Finance	1	139,788				
0117	Assistant Director of Finance	1	119,196				
0102	Accountant II	1	54,768				
	Schedule Salary Adjustments		4,762				
Subsection Position Total		**13**	**$1,229,302**				

0100 - Corporate Fund
057 - Chicago Police Department
2009 - Organizational Development
Positions and Salaries - Continued

3456 - Finance Division - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
4257 - Payroll Services							
9019	Assistant Manager of Police Payrolls	1	$89,076				
9012	Manager of Police Payrolls	1	102,672				
0665	Senior Data Entry Operator	1	63,876				
0665	Senior Data Entry Operator	1	58,248				
0450	Clerk IV (Timekeeper)	3	42,108				
0438	Timekeeper - CPD	7	76,932				
0438	Timekeeper - CPD	1	66,948				
0438	Timekeeper - CPD	1	63,876				
0438	Timekeeper - CPD	1	42,108				
0430	Clerk III	1	48,312				
0308	Staff Assistant	1	50,676				
0169	Chief Timekeeper	1	52,176				
	Schedule Salary Adjustments		4,243				
Subsection Position Total		**20**	**$1,307,059**				
Section Position Total		**33**	**$2,536,361**				

3457 - Human Resources Division

4266 - Human Resources

9759	Director of Human Resources	1	$150,396				
9171	Sergeant	1	111,474				
9171	Sergeant	4	107,988				
9171	Sergeant	1	101,442				
9161	Police Officer	2	96,060				
9161	Police Officer	7	93,354				
9161	Police Officer	13	90,024				
9161	Police Officer	2	87,006				
9161	Police Officer	1	84,054				
9161	Police Officer	14	48,078				
3130	Laboratory Technician	1	73,440				
3130	Laboratory Technician	2	66,948				
3130	Laboratory Technician	1	60,972				
1341	Personnel Assistant	3	70,092				
1341	Personnel Assistant	2	63,876				
1329	Manager of Police Personnel	1	93,300				
1327	Supervisor of Personnel Administration	1	68,220				
1303	Administrative Services Officer I - Excluded	1	73,944				
1303	Administrative Services Officer I - Excluded	1	70,620				
1303	Administrative Services Officer I - Excluded	1	68,556				
1303	Administrative Services Officer I - Excluded	2	47,532				
1302	Administrative Services Officer II	1	111,492				
1302	Administrative Services Officer II	1	92,592				
1302	Administrative Services Officer II	1	79,740				
1301	Administrative Services Officer I	2	84,420				
1301	Administrative Services Officer I	1	70,092				
1301	Administrative Services Officer I	2	50,676				
1255	Investigator	1	68,556				
1255	Investigator	2	52,176				
0832	Personal Computer Operator II	1	63,876				
0832	Personal Computer Operator II	1	55,536				

0100 - Corporate Fund
057 - Chicago Police Department
2009 - Organizational Development
Positions and Salaries - Continued

4266 - Human Resources - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
0430	Clerk III	1	53,076				
0430	Clerk III	1	48,312				
0430	Clerk III	1	46,152				
0430	Clerk III	1	41,640				
0306	Assistant Director	1	92,952				
0303	Administrative Assistant III	1	84,420				
0302	Administrative Assistant II	1	70,092				
	Schedule Salary Adjustments		19,583				
Subsection Position Total		**82**	**$6,191,027**				
4267 - Medical Section							
9684	Deputy Director	1	$129,096				
9173	Lieutenant	1	125,190				
9171	Sergeant	2	111,474				
9161	Police Officer	1	87,006				
9161	Police Officer	2	48,078				
9115	Medical Services Coordinator	1	76,932				
9115	Medical Services Coordinator	3	50,676				
3603	Occupational Health Nurse	1	62,076				
0665	Senior Data Entry Operator	1	63,876				
0665	Senior Data Entry Operator	1	60,972				
0665	Senior Data Entry Operator	1	58,248				
0431	Clerk IV	1	38,376				
0430	Clerk III	1	53,076				
0430	Clerk III	1	46,152				
0378	Administrative Supervisor	1	77,484				
0341	Medical Administrator	1	114,552				
	Schedule Salary Adjustments		6,377				
Subsection Position Total		**20**	**$1,470,545**				
Section Position Total		**102**	**$7,661,572**				
3458 - Professional Counseling Division							
9704	Director of Professional Counseling Services	1	$134,340				
9192	Supervisor of Employee Referral Services	1	92,088				
9161	Police Officer	1	96,060				
9161	Police Officer	1	93,354				
9161	Police Officer	1	90,024				
9161	Police Officer	1	87,006				
9156	Police Officer - Assigned as Supervising Substance Abuse Counselor	1	104,502				
3534	Clinical Therapist III	2	100,776				
3534	Clinical Therapist III	1	66,588				
	Schedule Salary Adjustments		2,767				
Section Position Total		**10**	**$968,281**				
3459 - Grants Section							
9171	Sergeant	1	$101,442				
3010	Director of Grants Management	1	99,816				
2989	Grants Research Specialist	2	100,776				
0430	Clerk III	1	50,628				
Section Position Total		**5**	**$453,438**				
Position Total		**479**	**$41,126,313**	**170**	**$15,629,396**	**170**	**$15,629,396**

0100 - Corporate Fund
057 - Chicago Police Department - Continued
2012 - PATROL SERVICES
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
3283 - Bureau of Patrol							
9796	Deputy Chief	2	$170,112	1	$170,112	1	$170,112
9785	Chief	1	185,364	1	185,364	1	185,364
9173	Lieutenant	1	125,190	1	125,190	1	125,190
9171	Sergeant	2	114,828	2	111,474	2	111,474
9171	Sergeant	1	107,988	3	101,442	3	101,442
9171	Sergeant	1	104,628				
9161	Police Officer	1	96,060	1	93,354	1	93,354
9161	Police Officer	2	90,024	2	90,024	2	90,024
9161	Police Officer	1	48,078	1	48,078	1	48,078
	Schedule Salary Adjustments		6,897				
Section Position Total		**12**	**$1,424,133**	**12**	**$1,329,420**	**12**	**$1,329,420**
3286 - Patrol Services							
4319 - District Law Enforcement							
9796	Deputy Chief	3	$170,112	3	$170,112	3	$170,112
9752	Commander	26	162,684	25	162,684	25	162,684
9175	Captain	2	138,138	2	138,138	2	138,138
9175	Captain	21	136,170	17	136,170	17	136,170
9175	Captain	8	132,876	8	132,876	8	132,876
9175	Captain	1	129,282	1	129,282	1	129,282
9175	Captain			5	125,736	5	125,736
9173	Lieutenant	3	128,346	6	128,346	6	128,346
9173	Lieutenant	70	125,190	60	125,190	60	125,190
9173	Lieutenant	64	121,464	48	121,464	48	121,464
9173	Lieutenant	55	117,894	25	117,894	25	117,894
9173	Lieutenant	5	114,366	58	114,366	58	114,366
9171	Sergeant	2	114,828	35	114,828	35	114,828
9171	Sergeant	132	111,474	120	111,474	120	111,474
9171	Sergeant	200	107,988	233	107,988	233	107,988
9171	Sergeant	277	104,628	286	104,628	286	104,628
9171	Sergeant	130	101,442	82	101,442	82	101,442
9171	Sergeant	12	98,184				
9164	Police Officer - Assigned as Training Officer	10	100,980	9	100,980	9	100,980
9164	Police Officer - Assigned as Training Officer	22	98,052	17	98,052	17	98,052
9164	Police Officer - Assigned as Training Officer	40	94,524	21	94,524	21	94,524
9164	Police Officer - Assigned as Training Officer	62	91,338	33	91,338	33	91,338
9164	Police Officer - Assigned as Training Officer	65	88,296	27	88,296	27	88,296
9164	Police Officer - Assigned as Training Officer	16	84,054	1	84,054	1	84,054
9164	Police Officer - Assigned as Training Officer	1	80,016	114	68,616	114	68,616
9164	Police Officer - Assigned as Training Officer	101	68,616				

0100 - Corporate Fund
057 - Chicago Police Department
2012 - Patrol Services
Positions and Salaries - Continued

4319 - District Law Enforcement - Continued

		Mayor's 2018 Recommendations		2017 Revised		2017 Appropriation	
	Position	No	Rate	No	Rate	No	Rate
9161	Police Officer	450	96,060	356	96,060	356	96,060
9161	Police Officer	1,107	93,354	1,054	93,354	1,054	93,354
9161	Police Officer	1,766	90,024	1,825	90,024	1,825	90,024
9161	Police Officer	1,583	87,006	1,755	87,006	1,755	87,006
9161	Police Officer	1,004	84,054	1,099	84,054	1,099	84,054
9161	Police Officer	293	80,016	407	80,016	407	80,016
9161	Police Officer	442	76,266	514	76,266	514	76,266
9161	Police Officer	357	72,510	408	72,510	408	72,510
9161	Police Officer	362	68,616	4	68,616	4	68,616
9161	Police Officer	1,081	48,078	911	48,078	911	48,078
9155	Police Officer - Per Arbitration Award	2	100,980	3	100,980	3	100,980
9155	Police Officer - Per Arbitration Award	1	68,616	1	98,052	1	98,052
9122	Detention Aide	42	77,520	13	75,240	13	75,240
9122	Detention Aide	12	73,992	28	71,820	28	71,820
9122	Detention Aide	15	70,644	19	68,568	19	68,568
9122	Detention Aide	18	67,464	20	65,472	20	65,472
9122	Detention Aide	12	64,392	15	62,496	15	62,496
9122	Detention Aide	29	61,464	5	59,652	5	59,652
9122	Detention Aide	4	58,644	17	56,928	17	56,928
9122	Detention Aide	51	56,004	23	54,360	23	54,360
9122	Detention Aide	2	50,412	49	48,924	49	48,924
9122	Detention Aide	27	48,072	2	46,656	2	46,656
9122	Detention Aide	2	45,924	30	44,568	30	44,568
9122	Detention Aide	22	43,800	16	42,516	16	42,516
9117	Criminal Intel Analyst	6	76,716				
9117	Criminal Intel Analyst	2	73,212				
9116	Police Administrative Aide	1	63,876	1	58,248	1	58,248
9116	Police Administrative Aide	1	60,972	131	38,376	131	38,376
9116	Police Administrative Aide	1	58,248				
9116	Police Administrative Aide	1	45,696				
9116	Police Administrative Aide	2	40,392				
9116	Police Administrative Aide	126	38,376				
9106	Police Cadet	60,255H	12.00H	78,000H	9.27H	78,000H	9.27H
0833	Personal Computer Operator I	5	58,248	4	58,248	4	58,248
0833	Personal Computer Operator I	1	55,536	2	55,536	2	55,536
0833	Personal Computer Operator I	5	53,076	5	53,076	5	53,076
0833	Personal Computer Operator I	1	50,628	2	50,628	2	50,628
0833	Personal Computer Operator I	4	31,872	7	31,872	7	31,872
0665	Senior Data Entry Operator	12	63,876	12	63,876	12	63,876
0665	Senior Data Entry Operator	1	60,972	1	60,972	1	60,972
0665	Senior Data Entry Operator	1	55,536	1	58,248	1	58,248
0665	Senior Data Entry Operator	1	53,076	1	53,076	1	53,076
0665	Senior Data Entry Operator			5	35,004	5	35,004
0665	Senior Data Entry Operator			1	50,628	1	50,628
0438	Timekeeper - CPD	10	76,932	6	76,932	6	76,932
0438	Timekeeper - CPD	1	70,092	6	73,440	6	73,440
0438	Timekeeper - CPD	1	66,948	2	66,948	2	66,948
0438	Timekeeper - CPD	5	42,108	6	42,108	6	42,108

0100 - Corporate Fund
057 - Chicago Police Department
2012 - Patrol Services
Positions and Salaries - Continued

4319 - District Law Enforcement - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
0430	Clerk III	2	58,248	2	58,248	2	58,248
0430	Clerk III	3	55,536	2	55,536	2	55,536
0430	Clerk III	4	53,076	1	53,076	1	53,076
0430	Clerk III	7	50,628	9	50,628	9	50,628
0430	Clerk III	7	31,872	2	48,312	2	48,312
0430	Clerk III			13	31,872	13	31,872
0303	Administrative Assistant III	3	84,420	3	84,420	3	84,420
0303	Administrative Assistant III	1	80,568	2	80,568	2	80,568
0303	Administrative Assistant III	1	46,188	3	46,188	3	46,188
	Schedule Salary Adjustments		12,042,380		5,579,168		5,579,168
Subsection Position Total		**10,228**	**$864,767,342**	**10,040**	**$849,266,864**	**10,040**	**$849,266,864**
Section Position Total		**10,228**	**$864,767,342**	**10,040**	**$849,266,864**	**10,040**	**$849,266,864**

3289 - Community Relations

4346 - Community Relations Division

9796	Deputy Chief	1	$170,112	1	$170,112
9684	Deputy Director	1	120,444	1	120,444
9171	Sergeant	1	101,442	1	101,442
9161	Police Officer	1	90,024	1	90,024
9161	Police Officer	2	93,354	2	93,354
9161	Police Officer	1	96,060	1	96,060
9103	CAPS Coordinator	1	102,672	1	102,672
9102	Director of CAPS	1	145,476	1	145,476
9101	Community Organizer - CAPS	5	46,188	5	46,188
9101	Community Organizer - CAPS	10	70,092	10	70,092
9101	Community Organizer - CAPS	3	73,440	3	73,440
9101	Community Organizer - CAPS	2	76,932	2	76,932
9101	Community Organizer - CAPS	3	84,420	3	84,420
3955	Youth Services Coordinator	1	61,032	1	61,032
3955	Youth Services Coordinator	1	84,420	1	84,420
3955	Youth Services Coordinator	1	92,592	1	92,592
3899	Program Development Coordinator	1	70,620	1	70,620
3520	Domestic Violence Advocate	1	63,468	1	63,468
1927	Area Coordinator - CAPS	1	89,076	1	89,076
1927	Area Coordinator - CAPS	1	93,300	1	93,300
1910	Information Service Coordinator	1	57,252	1	57,252
1910	Information Service Coordinator	1	77,484	1	77,484
1910	Information Service Coordinator	2	81,192	2	81,192
1910	Information Service Coordinator	1	89,076	1	89,076
0309	Coordinator of Special Projects	1	102,348	1	102,348
0308	Staff Assistant	1	84,420	1	84,420
0306	Assistant Director	1	80,868	1	80,868
	Schedule Salary Adjustments		7,038		7,038
Subsection Position Total		**47**	**$3,787,620**	**47**	**$3,787,620**

0100 - Corporate Fund
057 - Chicago Police Department
2012 - Patrol Services
Positions and Salaries - Continued

3289 - Community Relations - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
4347 - Special Activities Section							
9171	Sergeant	1	$111,474	1	$107,988	1	$107,988
9161	Police Officer	2	96,060	1	96,060	1	96,060
9161	Police Officer	1	93,354	3	93,354	3	93,354
9161	Police Officer	1	90,024	1	90,024	1	90,024
9161	Police Officer	1	87,006	1	87,006	1	87,006
9161	Police Officer	12	48,078	11	48,078	11	48,078
0832	Personal Computer Operator II	1	35,004	1	55,536	1	55,536
0302	Administrative Assistant II	1	70,092	1	70,092	1	70,092
Subsection Position Total		**20**	**$1,256,010**	**20**	**$1,315,626**	**20**	**$1,315,626**
Section Position Total		**20**	**$1,256,010**	**67**	**$5,103,246**	**67**	**$5,103,246**
3292 - Special Functions Division							
4330 - Special Functions Division							
9796	Deputy Chief	1	$170,112	1	$170,112	1	$170,112
9752	Commander	1	162,684	1	162,684	1	162,684
9173	Lieutenant	1	117,894	1	111,018	1	111,018
9171	Sergeant	2	101,442	2	101,442	2	101,442
9161	Police Officer	4	96,060	2	96,060	2	96,060
9161	Police Officer	1	93,354	3	93,354	3	93,354
9161	Police Officer	3	90,024	3	90,024	3	90,024
9161	Police Officer	6	48,078	2	87,006	2	87,006
9161	Police Officer			2	48,078	2	48,078
9161	Police Officer			2	72,510	2	72,510
	Schedule Salary Adjustments		2,082		4,955		4,955
Subsection Position Total		**19**	**$1,691,790**	**19**	**$1,809,095**	**19**	**$1,809,095**
4333 - Public Transportation Section							
9752	Commander	1	$162,684	1	$162,684	1	$162,684
9173	Lieutenant	2	125,190	1	125,190	1	125,190
9173	Lieutenant	1	117,894	3	114,366	3	114,366
9171	Sergeant	2	114,828	1	114,828	1	114,828
9171	Sergeant	8	111,474	3	111,474	3	111,474
9171	Sergeant	3	107,988	6	107,988	6	107,988
9171	Sergeant	4	104,628	3	104,628	3	104,628
9171	Sergeant	2	101,442	10	101,442	10	101,442
9161	Police Officer	52	96,060	43	96,060	43	96,060
9161	Police Officer	32	93,354	46	93,354	46	93,354
9161	Police Officer	25	90,024	30	90,024	30	90,024
9161	Police Officer	3	87,006	2	87,006	2	87,006
9161	Police Officer	1	84,054	14	48,078	14	48,078
9161	Police Officer	20	48,078				
9153	Police Officer - Assigned as Explosives Detection Canine Handler	4	100,980	4	100,980	4	100,980
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	98,052	2	98,052	2	98,052
9153	Police Officer - Assigned as Explosives Detection Canine Handler	6	94,524	4	94,524	4	94,524
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	91,338	1	91,338	1	91,338
0438	Timekeeper - CPD	1	70,092	1	70,092	1	70,092
0302	Administrative Assistant II	1	70,092	1	70,092	1	70,092
	Schedule Salary Adjustments		22,251		5,380		5,380
Subsection Position Total		**172**	**$15,649,725**	**176**	**$16,244,164**	**176**	**$16,244,164**

0100 - Corporate Fund
057 - Chicago Police Department
2012 - Patrol Services
Positions and Salaries - Continued

3292 - Special Functions Division - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
4334 - Traffic Section							
9173	Lieutenant	1	$125,190	2	$125,190	2	$125,190
9171	Sergeant	6	111,474	3	111,474	3	111,474
9171	Sergeant	4	107,988	2	107,988	2	107,988
9171	Sergeant	2	104,628	3	104,628	3	104,628
9171	Sergeant	2	101,442	4	101,442	4	101,442
9171	Sergeant			2	98,184	2	98,184
9161	Police Officer	6	96,060	9	96,060	9	96,060
9161	Police Officer	17	93,354	12	93,354	12	93,354
9161	Police Officer	13	90,024	19	90,024	19	90,024
9161	Police Officer	3	87,006	3	87,006	3	87,006
9161	Police Officer	58	48,078	5	76,266	5	76,266
9161	Police Officer			18	48,078	18	48,078
9161	Police Officer			31	72,510	31	72,510
1341	Personnel Assistant	1	70,092	1	55,536	1	55,536
0665	Senior Data Entry Operator	1	63,876	1	63,876	1	63,876
0430	Clerk III	1	55,536	1	53,076	1	53,076
0302	Administrative Assistant II	1	70,092	1	70,092	1	70,092
	Schedule Salary Adjustments		11,350		60,539		60,539
Subsection Position Total		**116**	**$8,292,304**	**117**	**$9,470,723**	**117**	**$9,470,723**
4335 - Mounted Unit							
9173	Lieutenant	1	$125,190	1	$121,464	1	$121,464
9171	Sergeant	1	111,474	1	107,988	1	107,988
9171	Sergeant	2	104,628	2	104,628	2	104,628
9171	Sergeant	1	101,442	1	101,442	1	101,442
9169	Police Officer - Assigned as Mounted Patrol Officer	5	100,980	6	100,980	6	100,980
9169	Police Officer - Assigned as Mounted Patrol Officer	2	98,052	5	98,052	5	98,052
9169	Police Officer - Assigned as Mounted Patrol Officer	4	94,524	3	94,524	3	94,524
9169	Police Officer - Assigned as Mounted Patrol Officer	6	91,338	7	91,338	7	91,338
9169	Police Officer - Assigned as Mounted Patrol Officer	7	68,616	1	88,296	1	88,296
9169	Police Officer - Assigned as Mounted Patrol Officer			2	68,616	2	68,616
9161	Police Officer	1	93,354	1	90,024	1	90,024
	Schedule Salary Adjustments		1,063				
Subsection Position Total		**30**	**$2,749,219**	**30**	**$2,874,780**	**30**	**$2,874,780**

0100 - Corporate Fund
057 - Chicago Police Department
2012 - Patrol Services
Positions and Salaries - Continued

3292 - Special Functions Division - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
4336 - SWAT							
9173	Lieutenant	1	$125,190	1	$117,894	1	$117,894
9173	Lieutenant			1	114,366	1	114,366
9171	Sergeant	2	111,474	1	114,828	1	114,828
9171	Sergeant	1	107,988	1	111,474	1	111,474
9171	Sergeant	5	104,628	2	107,988	2	107,988
9171	Sergeant	2	101,442	4	104,628	4	104,628
9171	Sergeant			3	101,442	3	101,442
9161	Police Officer	9	96,060	7	96,060	7	96,060
9161	Police Officer	13	93,354	15	93,354	15	93,354
9161	Police Officer	17	90,024	14	90,024	14	90,024
9161	Police Officer	18	87,006	15	87,006	15	87,006
9161	Police Officer	1	84,054	1	84,054	1	84,054
9161	Police Officer	11	48,078	5	72,510	5	72,510
9161	Police Officer			12	48,078	12	48,078
	Schedule Salary Adjustments		15,676		8,329		8,329
Subsection Position Total		**80**	**$6,985,396**	**82**	**$7,067,401**	**82**	**$7,067,401**
4337 - Marine/Helicopter Unit							
9173	Lieutenant	1	$125,190	1	$125,190	1	$125,190
9171	Sergeant	1	111,474	2	111,474	2	111,474
9171	Sergeant	2	107,988	1	107,988	1	107,988
9171	Sergeant	1	104,628	1	104,628	1	104,628
9171	Sergeant	1	101,442	1	101,442	1	101,442
9168	Police Officer - Assigned as Marine Officer	5	100,980	4	100,980	4	100,980
9168	Police Officer - Assigned as Marine Officer	11	98,052	13	98,052	13	98,052
9168	Police Officer - Assigned as Marine Officer	13	94,524	10	94,524	10	94,524
9168	Police Officer - Assigned as Marine Officer	1	91,338	3	91,338	3	91,338
9168	Police Officer - Assigned as Marine Officer	1	88,296	1	88,296	1	88,296
9168	Police Officer - Assigned as Marine Officer	3	68,616	2	68,616	2	68,616
9161	Police Officer	1	96,060	1	96,060	1	96,060
9154	Police Officer assigned as Helicopter Pilot	1	100,980	1	100,980	1	100,980
9154	Police Officer assigned as Helicopter Pilot	1	98,052	2	94,524	2	94,524
9154	Police Officer assigned as Helicopter Pilot	3	94,524	1	91,338	1	91,338
9154	Police Officer assigned as Helicopter Pilot			1	68,616	1	68,616
	Schedule Salary Adjustments		4,765				
Subsection Position Total		**46**	**$4,439,905**	**45**	**$4,331,616**	**45**	**$4,331,616**

0100 - Corporate Fund
057 - Chicago Police Department
2012 - Patrol Services
Positions and Salaries - Continued

3292 - Special Functions Division - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
4340 - Canine Unit							
9173	Lieutenant	1	$125,190	1	$125,190	1	$125,190
9171	Sergeant	3	111,474	2	111,474	2	111,474
9171	Sergeant	1	107,988	2	107,988	2	107,988
9171	Sergeant	1	101,442	1	101,442	1	101,442
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	98,052	2	98,052	2	98,052
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	94,524	2	94,524	2	94,524
9152	Police Officer - Assigned as Canine Handler	3	100,980	7	100,980	7	100,980
9152	Police Officer - Assigned as Canine Handler	8	98,052	9	98,052	9	98,052
9152	Police Officer - Assigned as Canine Handler	3	94,524	4	94,524	4	94,524
9152	Police Officer - Assigned as Canine Handler	3	91,338	3	91,338	3	91,338
9152	Police Officer - Assigned as Canine Handler	9	68,616	3	68,616	3	68,616
	Schedule Salary Adjustments		4,810		2,769		2,769
Subsection Position Total		**36**	**$3,321,490**	**36**	**$3,500,763**	**36**	**$3,500,763**
4342 - Bomb Unit							
9171	Sergeant	1	$107,988	1	$107,988	1	$107,988
9171	Sergeant	1	101,442	1	104,628	1	104,628
9158	Explosives Technician I	4	114,846	4	114,846	4	114,846
9158	Explosives Technician I	2	111,252	4	111,252	4	111,252
9158	Explosives Technician I	6	104,502	4	104,502	4	104,502
Subsection Position Total		**14**	**$1,518,330**	**14**	**$1,535,016**	**14**	**$1,535,016**
Section Position Total		**513**	**$44,648,159**	**519**	**$46,833,558**	**519**	**$46,833,558**
Position Total		**10,773**	**$912,095,644**	**10,638**	**$902,533,088**	**10,638**	**$902,533,088**

0100 - Corporate Fund
057 - Chicago Police Department - Continued
2016 - BUREAU OF DETECTIVES
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
3274 - Bureau of Detectives							
9796	Deputy Chief	2	$170,112	2	$170,112	2	$170,112
9785	Chief	1	185,364	1	185,364	1	185,364
9173	Lieutenant	1	125,190	1	125,190	1	125,190
9171	Sergeant	1	114,828	2	107,988	2	107,988
9171	Sergeant	1	111,474	1	104,628	1	104,628
9171	Sergeant	1	104,628	1	101,442	1	101,442
9171	Sergeant	1	98,184				
9166	Police Officer - Assigned as Supervising Latent Print Examiner	1	104,502				
9165	Police Officer - Assigned as Detective	2	103,932	1	103,932	1	103,932
9165	Police Officer - Assigned as Detective	1	100,980	1	100,980	1	100,980
9165	Police Officer - Assigned as Detective	3	70,980	2	97,440	2	97,440
9165	Police Officer - Assigned as Detective			2	70,980	2	70,980
9163	Police Officer - Assigned as Latent Print Examiner	3	100,980				
9163	Police Officer - Assigned as Latent Print Examiner	3	98,052				
9163	Police Officer - Assigned as Latent Print Examiner	3	94,524				
9163	Police Officer - Assigned as Latent Print Examiner	4	68,616				
9161	Police Officer	1	93,354	2	93,354	2	93,354
9161	Police Officer	1	87,006	2	87,006	2	87,006
9161	Police Officer	3	48,078	1	48,078	1	48,078
0638	Programmer/Analyst	1	60,312	1	92,388	1	92,388
0635	Senior Programmer/Analyst	1	110,064	1	110,064	1	110,064
0303	Administrative Assistant III	1	84,420	1	84,420	1	84,420
	Schedule Salary Adjustments		2,499				
Section Position Total		**36**	**$3,443,199**	**22**	**$2,310,246**	**22**	**$2,310,246**

0100 - Corporate Fund
057 - Chicago Police Department
2016 - Bureau of Detectives
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3275 - Area Criminal Investigation							
9752	Commander	3	$162,684	3	$162,684	3	$162,684
9173	Lieutenant	1	128,346	5	125,190	5	125,190
9173	Lieutenant	4	125,190	2	121,464	2	121,464
9173	Lieutenant	2	121,464	3	117,894	3	117,894
9173	Lieutenant	1	117,894	2	114,366	2	114,366
9173	Lieutenant	2	114,366				
9171	Sergeant	25	111,474	4	114,828	4	114,828
9171	Sergeant	28	107,988	14	111,474	14	111,474
9171	Sergeant	25	104,628	28	107,988	28	107,988
9171	Sergeant	4	101,442	21	104,628	21	104,628
9171	Sergeant			16	101,442	16	101,442
9168	Police Officer - Assigned as Marine Officer			1	91,338	1	91,338
9165	Police Officer - Assigned as Detective	1	107,550	185	103,932	185	103,932
9165	Police Officer - Assigned as Detective	225	103,932	311	100,980	311	100,980
9165	Police Officer - Assigned as Detective	287	100,980	241	97,440	241	97,440
9165	Police Officer - Assigned as Detective	225	97,440	29	94,122	29	94,122
9165	Police Officer - Assigned as Detective	112	94,122	1	91,080	1	91,080
9165	Police Officer - Assigned as Detective	63	91,080	204	70,980	204	70,980
9165	Police Officer - Assigned as Detective	2	86,748				
9165	Police Officer - Assigned as Detective	1	78,792				
9165	Police Officer - Assigned as Detective	150	70,980				
9161	Police Officer	1	96,060	1	96,060	1	96,060
9161	Police Officer	2	93,354	1	93,354	1	93,354
9161	Police Officer	2	90,024	1	90,024	1	90,024
9161	Police Officer	1	87,006	1	87,006	1	87,006
9161	Police Officer	1	48,078	3	48,078	3	48,078
9107	Crimes Detection Specialist	10,400H	18.92H	10,400H	18.92H	10,400H	18.92H
0665	Senior Data Entry Operator	1	58,248	1	58,248	1	58,248
0665	Senior Data Entry Operator			1	35,004	1	35,004
0438	Timekeeper - CPD	3	76,932	3	76,932	3	76,932
0430	Clerk III	1	58,248	1	58,248	1	58,248
0302	Administrative Assistant II	2	70,092	1	70,092	1	70,092
0302	Administrative Assistant II			1	66,948	1	66,948
	Schedule Salary Adjustments		138,844				
Section Position Total		**1,175**	**$113,536,184**	**1,085**	**$103,537,114**	**1,085**	**$103,537,114**

0100 - Corporate Fund
057 - Chicago Police Department
2016 - Bureau of Detectives
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3276 - Youth Investigations Division							
9752	Commander	1	$162,684	1	$162,684	1	$162,684
9173	Lieutenant	2	125,190	2	125,190	2	125,190
9171	Sergeant	1	111,474	3	111,474	3	111,474
9171	Sergeant	7	107,988	3	107,988	3	107,988
9171	Sergeant	2	101,442	2	104,628	2	104,628
9171	Sergeant			3	101,442	3	101,442
9165	Police Officer - Assigned as Detective	13	103,932	9	103,932	9	103,932
9165	Police Officer - Assigned as Detective	22	100,980	21	100,980	21	100,980
9165	Police Officer - Assigned as Detective	13	97,440	11	97,440	11	97,440
9165	Police Officer - Assigned as Detective	1	94,122	15	70,980	15	70,980
9165	Police Officer - Assigned as Detective	1	91,080				
9165	Police Officer - Assigned as Detective	6	70,980				
9161	Police Officer	3	96,060	4	96,060	4	96,060
9161	Police Officer	2	93,354	2	93,354	2	93,354
9161	Police Officer	4	90,024	1	90,024	1	90,024
9161	Police Officer	3	87,006	5	87,006	5	87,006
9161	Police Officer	6	48,078	6	48,078	6	48,078
9122	Detention Aide	1	77,520	1	71,820	1	71,820
9122	Detention Aide	1	70,644	1	68,568	1	68,568
9122	Detention Aide	1	61,464	2	56,928	2	56,928
9122	Detention Aide	1	58,644	1	42,516	1	42,516
9122	Detention Aide	2	48,072				
0665	Senior Data Entry Operator	3	63,876	3	63,876	3	63,876
0665	Senior Data Entry Operator	1	60,972	1	60,972	1	60,972
0665	Senior Data Entry Operator	1	58,248	1	58,248	1	58,248
0665	Senior Data Entry Operator			1	35,004	1	35,004
0665	Senior Data Entry Operator			1	55,536	1	55,536
0430	Clerk III	1	58,248	1	58,248	1	58,248
0430	Clerk III	1	50,628	1	50,628	1	50,628
0430	Clerk III			1	31,872	1	31,872
	Schedule Salary Adjustments		13,600				
Section Position Total		**100**	**$9,116,026**	**103**	**$9,000,906**	**103**	**$9,000,906**

0100 - Corporate Fund
057 - Chicago Police Department
2016 - Bureau of Detectives
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3278 - Forensic Services Division							
9752	Commander	1	$141,660	1	$141,660	1	$141,660
9246	Criminalist III	1	100,776	1	100,776	1	100,776
9234	Forensic Firearm / Toolmark Examiner	1	105,792	1	105,792	1	105,792
9213	Firearms Identification Technician I	2	104,502	2	104,502	2	104,502
9206	Police Officer - Assigned as Evidence Technician	13	100,980	10	100,980	10	100,980
9206	Police Officer - Assigned as Evidence Technician	29	98,052	24	98,052	24	98,052
9206	Police Officer - Assigned as Evidence Technician	39	94,524	38	94,524	38	94,524
9206	Police Officer - Assigned as Evidence Technician	21	91,338	16	91,338	16	91,338
9206	Police Officer - Assigned as Evidence Technician	4	88,296	9	88,296	9	88,296
9206	Police Officer - Assigned as Evidence Technician	1	84,054	13	68,616	13	68,616
9206	Police Officer - Assigned as Evidence Technician	3	68,616				
9201	Police Forensic Investigator I	4	114,846	5	114,846	5	114,846
9201	Police Forensic Investigator I	3	111,252	3	111,252	3	111,252
9201	Police Forensic Investigator I	2	107,790	2	107,790	2	107,790
9201	Police Forensic Investigator I	1	104,502				
9173	Lieutenant	1	125,190	1	125,190	1	125,190
9173	Lieutenant	2	114,366	2	117,894	2	117,894
9171	Sergeant	1	114,828	4	111,474	4	111,474
9171	Sergeant	5	111,474	4	107,988	4	107,988
9171	Sergeant	3	107,988	3	104,628	3	104,628
9171	Sergeant	4	104,628	5	101,442	5	101,442
9171	Sergeant	3	101,442				
9161	Police Officer	1	96,060	1	96,060	1	96,060
9161	Police Officer	2	93,354	1	93,354	1	93,354
9161	Police Officer	1	90,024	1	87,006	1	87,006
9161	Police Officer	1	87,006	3	48,078	3	48,078
9161	Police Officer	1	48,078				
9108	Crimes Surveillance Specialist	12,380H	18.92H	12,380H	18.92H	12,380H	18.92H
4238	Property Custodian	1	70,092	1	70,092	1	70,092
4238	Property Custodian	1	38,376	1	38,376	1	38,376
0665	Senior Data Entry Operator	1	63,876	1	63,876	1	63,876
0665	Senior Data Entry Operator	1	55,536	1	53,076	1	53,076
0665	Senior Data Entry Operator			2	35,004	2	35,004
0438	Timekeeper - CPD	1	76,932	1	76,932	1	76,932
0430	Clerk III	1	58,248	1	58,248	1	58,248
0309	Coordinator of Special Projects	1	62,820	1	102,348	1	102,348
	Schedule Salary Adjustments		26,421				
Section Position Total		**157**	**$15,341,651**	**159**	**$15,031,598**	**159**	**$15,031,598**

0100 - Corporate Fund
057 - Chicago Police Department
2016 - Bureau of Detectives
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3281 - Central Investigations Division							
4281 - Central Investigations Division							
9173	Lieutenant	2	$121,464	1	$121,464	1	$121,464
9173	Lieutenant			1	117,894	1	117,894
9171	Sergeant	1	114,828	1	111,474	1	111,474
9171	Sergeant	3	111,474	1	107,988	1	107,988
9171	Sergeant	3	107,988	5	104,628	5	104,628
9171	Sergeant	4	101,442	3	101,442	3	101,442
9171	Sergeant			1	98,184	1	98,184
9165	Police Officer - Assigned as Detective	2	103,932	2	103,932	2	103,932
9165	Police Officer - Assigned as Detective	2	100,980	1	100,980	1	100,980
9165	Police Officer - Assigned as Detective	4	97,440	1	97,440	1	97,440
9161	Police Officer	2	96,060	1	96,060	1	96,060
9161	Police Officer	3	93,354	5	93,354	5	93,354
9161	Police Officer	2	90,024	1	90,024	1	90,024
9161	Police Officer	5	87,006	6	87,006	6	87,006
9161	Police Officer	1	84,054	3	84,054	3	84,054
9161	Police Officer	55	48,078	52	48,078	52	48,078
	Schedule Salary Adjustments		4,025				
Subsection Position Total		**89**	**$6,041,123**	**85**	**$5,717,862**	**85**	**$5,717,862**
4282 - Arson Unit							
9171	Sergeant	3	$111,474	1	$114,828	1	$114,828
9171	Sergeant	2	107,988	1	107,988	1	107,988
9171	Sergeant			2	101,442	2	101,442
9171	Sergeant			1	104,628	1	104,628
9165	Police Officer - Assigned as Detective	8	103,932	9	103,932	9	103,932
9165	Police Officer - Assigned as Detective	5	100,980	2	100,980	2	100,980
9165	Police Officer - Assigned as Detective	3	97,440	4	97,440	4	97,440
9165	Police Officer - Assigned as Detective	1	70,980	2	70,980	2	70,980
0832	Personal Computer Operator II	1	63,876	1	63,876	1	63,876
0438	Timekeeper - CPD	1	76,932	1	76,932	1	76,932
	Schedule Salary Adjustments		1,968				
Subsection Position Total		**24**	**$2,392,830**	**24**	**$2,340,204**	**24**	**$2,340,204**

0100 - Corporate Fund
057 - Chicago Police Department
2016 - Bureau of Detectives
Positions and Salaries - Continued

3281 - Central Investigations Division - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
4283 - Major Accident Investigations Section							
9173	Lieutenant			1	$117,894	1	$117,894
9171	Sergeant	2	111,474	1	111,474	1	111,474
9171	Sergeant	1	104,628	2	107,988	2	107,988
9161	Police Officer	2	96,060	2	96,060	2	96,060
9161	Police Officer	1	93,354	3	48,078	3	48,078
9161	Police Officer	2	48,078				
9151	Police Officer - Assigned as Traffic Specialist	5	100,980	8	100,980	8	100,980
9151	Police Officer - Assigned as Traffic Specialist	6	98,052	7	98,052	7	98,052
9151	Police Officer - Assigned as Traffic Specialist	3	94,524	4	94,524	4	94,524
9151	Police Officer - Assigned as Traffic Specialist	10	68,616	5	68,616	5	68,616
0665	Senior Data Entry Operator	1	63,876	2	63,876	2	63,876
0665	Senior Data Entry Operator	1	60,972	1	58,248	1	58,248
0430	Clerk III	1	55,536	1	55,536	1	55,536
	Schedule Salary Adjustments		4,640				
Subsection Position Total		**35**	**$2,957,174**	**37**	**$3,238,614**	**37**	**$3,238,614**
Section Position Total		**148**	**$11,391,127**	**146**	**$11,296,680**	**146**	**$11,296,680**
Position Total		**1,616**	**$152,828,187**	**1,515**	**$141,176,544**	**1,515**	**$141,176,544**

0100 - Corporate Fund
057 - Chicago Police Department - Continued
2018 - BUREAU OF ORGANIZED CRIME
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3296 - Bureau of Organized Crime							
9796	Deputy Chief	1	$170,112	1	$170,112	1	$170,112
9785	Chief	1	185,364	1	185,364	1	185,364
9173	Lieutenant	1	125,190	1	121,464	1	121,464
9171	Sergeant	1	101,442	1	101,442	1	101,442
9161	Police Officer	4	93,354	4	93,354	4	93,354
9161	Police Officer	1	87,006	1	87,006	1	87,006
9161	Police Officer	1	48,078	1	48,078	1	48,078
0839	Supervisor of Data Entry Operators	2	42,108	2	42,108	2	42,108
0665	Senior Data Entry Operator	1	63,876	3	63,876	3	63,876
0665	Senior Data Entry Operator	1	60,972	1	60,972	1	60,972
0665	Senior Data Entry Operator	1	58,248	1	58,248	1	58,248
0665	Senior Data Entry Operator	3	35,004	1	55,536	1	55,536
0664	Data Entry Operator	1	44,088	1	44,088	1	44,088
0381	Director of Administration II	1	93,300	1	89,076	1	89,076
0365	Personal Assistant			1	73,944	1	73,944
0302	Administrative Assistant II			1	38,376	1	38,376
0190	Accounting Technician II	1	42,108	1	42,108	1	42,108
0103	Accountant III	1	75,792	1	72,264	1	72,264
	Schedule Salary Adjustments		6,149		2,708		2,708
Section Position Total		**22**	**$1,724,369**	**24**	**$1,900,046**	**24**	**$1,900,046**
3300 - Narcotics Division							
9752	Commander	1	$162,684	1	$162,684	1	$162,684
9173	Lieutenant	2	125,190	1	125,190	1	125,190
9173	Lieutenant	1	121,464	1	117,894	1	117,894
9173	Lieutenant	1	117,894	2	114,366	2	114,366
9171	Sergeant	10	111,474	4	111,474	4	111,474
9171	Sergeant	16	107,988	16	107,988	16	107,988
9171	Sergeant	10	104,628	11	104,628	11	104,628
9171	Sergeant	3	101,442	8	101,442	8	101,442
9161	Police Officer	22	96,060	20	96,060	20	96,060
9161	Police Officer	54	93,354	53	93,354	53	93,354
9161	Police Officer	75	90,024	85	90,024	85	90,024
9161	Police Officer	94	87,006	59	87,006	59	87,006
9161	Police Officer	18	84,054	14	84,054	14	84,054
9161	Police Officer	9	48,078	3	76,266	3	76,266
9161	Police Officer			39	48,078	39	48,078
9161	Police Officer			1	72,510	1	72,510
0665	Senior Data Entry Operator	1	63,876	1	60,972	1	60,972
0665	Senior Data Entry Operator	1	53,076	1	53,076	1	53,076
0438	Timekeeper - CPD	1	76,932	1	76,932	1	76,932
0438	Timekeeper - CPD	1	73,440	1	70,092	1	70,092
0431	Clerk IV	1	38,376	1	38,376	1	38,376
	Schedule Salary Adjustments		56,034		8,984		8,984
Section Position Total		**321**	**$29,237,784**	**323**	**$28,086,542**	**323**	**$28,086,542**

0100 - Corporate Fund
057 - Chicago Police Department
2018 - Bureau of Organized Crime
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3303 - Gang Investigation							
4311 - Intelligence Section							
9173	Lieutenant	1	$121,464	1	$121,464	1	$121,464
9171	Sergeant	2	111,474	3	111,474	3	111,474
9171	Sergeant	2	104,628	3	104,628	3	104,628
9171	Sergeant	2	101,442				
9165	Police Officer - Assigned as Detective	2	103,932	2	103,932	2	103,932
9165	Police Officer - Assigned as Detective	2	100,980	4	100,980	4	100,980
9165	Police Officer - Assigned as Detective	2	97,440	2	97,440	2	97,440
9165	Police Officer - Assigned as Detective	2	70,980				
9161	Police Officer	1	96,060	2	96,060	2	96,060
9161	Police Officer	1	93,354	3	93,354	3	93,354
9161	Police Officer	13	90,024	13	90,024	13	90,024
9161	Police Officer	14	87,006	17	87,006	17	87,006
9161	Police Officer	4	84,054	5	84,054	5	84,054
9161	Police Officer	11	48,078	4	48,078	4	48,078
	Schedule Salary Adjustments		9,415				
Subsection Position Total		**59**	**$4,955,515**	**59**	**$5,310,612**	**59**	**$5,310,612**
4326 - Gang Investigation Division							
9752	Commander	1	$162,684	1	$162,684	1	$162,684
9173	Lieutenant	2	125,190	2	125,190	2	125,190
9173	Lieutenant	1	114,366	1	114,366	1	114,366
9171	Sergeant	1	114,828	5	111,474	5	111,474
9171	Sergeant	4	111,474	12	107,988	12	107,988
9171	Sergeant	15	107,988	7	104,628	7	104,628
9171	Sergeant	5	104,628	2	101,442	2	101,442
9165	Police Officer - Assigned as Detective	2	103,932	4	103,932	4	103,932
9165	Police Officer - Assigned as Detective	2	100,980	3	100,980	3	100,980
9165	Police Officer - Assigned as Detective	1	97,440	9	70,980	9	70,980
9165	Police Officer - Assigned as Detective	11	70,980				
9161	Police Officer	9	96,060	5	96,060	5	96,060
9161	Police Officer	32	93,354	32	93,354	32	93,354
9161	Police Officer	56	90,024	43	90,024	43	90,024
9161	Police Officer	42	87,006	63	87,006	63	87,006
9161	Police Officer	8	84,054	7	84,054	7	84,054
9161	Police Officer	20	48,078	6	76,266	6	76,266
9161	Police Officer			9	48,078	9	48,078
9161	Police Officer			3	72,510	3	72,510
9126	Police Technician	2	100,980	5	98,052	5	98,052
9126	Police Technician	3	98,052	2	94,524	2	94,524
9126	Police Technician	1	94,524	4	91,338	4	91,338
9126	Police Technician	4	91,338	6	68,616	6	68,616
9126	Police Technician	7	68,616				
0665	Senior Data Entry Operator	1	35,004	1	60,972	1	60,972
0430	Clerk III	1	53,076	1	50,628	1	50,628
	Schedule Salary Adjustments		54,923		17,151		17,151
Subsection Position Total		**231**	**$20,279,921**	**233**	**$20,774,775**	**233**	**$20,774,775**
Section Position Total		**290**	**$25,235,436**	**292**	**$26,085,387**	**292**	**$26,085,387**

0100 - Corporate Fund
057 - Chicago Police Department
2018 - Bureau of Organized Crime
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3306 - Vice and Asset Forfeiture Division							
4762 - Asset Forfeiture							
9173	Lieutenant	1	$125,190	1	$121,464	1	$121,464
9171	Sergeant	3	111,474	1	114,828	1	114,828
9171	Sergeant	1	107,988	3	107,988	3	107,988
9161	Police Officer	4	96,060	1	96,060	1	96,060
9161	Police Officer	9	93,354	7	93,354	7	93,354
9161	Police Officer	9	90,024	12	90,024	12	90,024
9161	Police Officer	5	87,006	5	87,006	5	87,006
9161	Police Officer	4	48,078	1	84,054	1	84,054
9161	Police Officer			5	48,078	5	48,078
0665	Senior Data Entry Operator			1	35,004	1	35,004
0102	Accountant II	1	68,796	1	65,448	1	65,448
0102	Accountant II	1	54,768	1	54,768	1	54,768
0101	Accountant I	1	76,548	1	49,704	1	49,704
	Schedule Salary Adjustments		9,161		2,575		2,575
Subsection Position Total		**39**	**$3,438,857**	**40**	**$3,357,055**	**40**	**$3,357,055**
4763 - Vice Licensing							
9752	Commander	1	$162,684	1	$162,684	1	$162,684
9173	Lieutenant	2	125,190	1	125,190	1	125,190
9173	Lieutenant			1	114,366	1	114,366
9171	Sergeant	1	111,474	2	111,474	2	111,474
9171	Sergeant	4	107,988	3	107,988	3	107,988
9171	Sergeant	1	104,628	2	101,442	2	101,442
9171	Sergeant	1	101,442				
9161	Police Officer	5	96,060	3	96,060	3	96,060
9161	Police Officer	17	93,354	13	93,354	13	93,354
9161	Police Officer	9	90,024	10	90,024	10	90,024
9161	Police Officer	12	87,006	12	87,006	12	87,006
9161	Police Officer	1	84,054	4	84,054	4	84,054
9161	Police Officer	5	48,078	8	48,078	8	48,078
4096	Program Aide	2,704H	12.00H	3,500H	9.27H	3,500H	9.27H
0665	Senior Data Entry Operator	1	63,876	1	63,876	1	63,876
	Schedule Salary Adjustments		3,041				
Subsection Position Total		**60**	**$5,507,975**	**61**	**$5,415,291**	**61**	**$5,415,291**
Section Position Total		**99**	**$8,946,832**	**101**	**$8,772,346**	**101**	**$8,772,346**
Position Total		**732**	**$65,144,421**	**740**	**$64,844,321**	**740**	**$64,844,321**

0100 - Corporate Fund
057 - Chicago Police Department - Continued
2025 - BUREAU OF SUPPORT SERVICES
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
3014 - Bureau of Support Services							
9796	Deputy Chief			1	$148,404	1	$148,404
9785	Chief			1	185,364	1	185,364
9171	Sergeant			1	107,988	1	107,988
9161	Police Officer			1	48,078	1	48,078
9161	Police Officer			2	93,354	2	93,354
4546	Director of Facilities Management			1	111,192	1	111,192
0394	Administrative Manager			1	93,300	1	93,300
0306	Assistant Director			1	109,512	1	109,512
Section Position Total				**9**	**$990,546**	**9**	**$990,546**
3027 - Finance Division							
4317 - Finance Services							
1576	Chief Voucher Expediter			1	$97,056	1	$97,056
1482	Contract Review Specialist II			1	70,092	1	70,092
1482	Contract Review Specialist II			1	80,568	1	80,568
1313	Employee Compensation Technician III			1	76,932	1	76,932
1191	Contracts Administrator			1	106,884	1	106,884
0394	Administrative Manager			1	93,300	1	93,300
0381	Director of Administration II			1	89,076	1	89,076
0345	Contracts Coordinator			1	93,300	1	93,300
0309	Coordinator of Special Projects			1	81,192	1	81,192
0123	Fiscal Administrator			1	102,348	1	102,348
0118	Director of Finance			1	136,956	1	136,956
0117	Assistant Director of Finance			1	119,196	1	119,196
0102	Accountant II			1	54,768	1	54,768
	Schedule Salary Adjustments				1,104		1,104
Subsection Position Total				**13**	**$1,202,772**	**13**	**$1,202,772**
4318 - Payroll Services							
9019	Assistant Manager of Police Payrolls			1	$89,076	1	$89,076
9012	Manager of Police Payrolls			1	102,672	1	102,672
1313	Employee Compensation Technician III			1	42,108	1	42,108
0665	Senior Data Entry Operator			1	35,004	1	35,004
0665	Senior Data Entry Operator			1	55,536	1	55,536
0665	Senior Data Entry Operator			1	60,972	1	60,972
0450	Clerk IV (Timekeeper)			1	42,108	1	42,108
0438	Timekeeper - CPD			2	63,876	2	63,876
0438	Timekeeper - CPD			1	70,092	1	70,092
0438	Timekeeper - CPD			2	73,440	2	73,440
0438	Timekeeper - CPD			5	76,932	5	76,932
0430	Clerk III			1	48,312	1	48,312
0308	Staff Assistant			1	92,592	1	92,592
0169	Chief Timekeeper			1	52,176	1	52,176
	Schedule Salary Adjustments				1,206		1,206
Subsection Position Total				**20**	**$1,351,146**	**20**	**$1,351,146**
Section Position Total				**33**	**$2,553,918**	**33**	**$2,553,918**

0100 - Corporate Fund
057 - Chicago Police Department
2025 - Bureau of Support Services
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3029 - Human Resources Division							
4248 - Human Resources							
9759	Director of Human Resources			1	$150,396	1	$150,396
9173	Lieutenant			1	121,464	1	121,464
9171	Sergeant			2	101,442	2	101,442
9171	Sergeant			3	104,628	3	104,628
9161	Police Officer			3	48,078	3	48,078
9161	Police Officer			4	76,266	4	76,266
9161	Police Officer			1	84,054	1	84,054
9161	Police Officer			3	87,006	3	87,006
9161	Police Officer			3	90,024	3	90,024
9161	Police Officer			4	93,354	4	93,354
9161	Police Officer			4	96,060	4	96,060
3130	Laboratory Technician			1	60,972	1	60,972
3130	Laboratory Technician			1	63,876	1	63,876
3130	Laboratory Technician			1	66,948	1	66,948
3130	Laboratory Technician			1	70,092	1	70,092
1341	Personnel Assistant			1	60,972	1	60,972
1341	Personnel Assistant			1	63,876	1	63,876
1341	Personnel Assistant			3	70,092	3	70,092
1329	Manager of Police Personnel			1	93,300	1	93,300
1327	Supervisor of Personnel Administration			1	68,220	1	68,220
1303	Administrative Services Officer I - Excluded			1	47,532	1	47,532
1303	Administrative Services Officer I - Excluded			2	68,556	2	68,556
1303	Administrative Services Officer I - Excluded			1	70,620	1	70,620
1303	Administrative Services Officer I - Excluded			1	77,484	1	77,484
1302	Administrative Services Officer II			1	61,032	1	61,032
1302	Administrative Services Officer II			1	76,152	1	76,152
1302	Administrative Services Officer II			1	84,420	1	84,420
1301	Administrative Services Officer I			1	50,676	1	50,676
1301	Administrative Services Officer I			1	66,240	1	66,240
1301	Administrative Services Officer I			1	76,932	1	76,932
1301	Administrative Services Officer I			1	80,568	1	80,568
1255	Investigator			1	52,176	1	52,176
1255	Investigator			1	68,556	1	68,556
1255	Investigator			1	73,944	1	73,944
0832	Personal Computer Operator II			1	55,536	1	55,536
0832	Personal Computer Operator II			1	60,972	1	60,972
0665	Senior Data Entry Operator			1	35,004	1	35,004
0430	Clerk III			1	39,744	1	39,744
0430	Clerk III			1	44,088	1	44,088
0430	Clerk III			1	48,312	1	48,312
0430	Clerk III			1	50,628	1	50,628
0303	Administrative Assistant III			2	84,420	2	84,420
0302	Administrative Assistant II			3	38,376	3	38,376
0302	Administrative Assistant II			1	66,948	1	66,948
	Schedule Salary Adjustments				18,874		18,874
Subsection Position Total				**68**	**$5,096,776**	**68**	**$5,096,776**

0100 - Corporate Fund
057 - Chicago Police Department
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Positions and Salaries - Continued

3029 - Human Resources Division - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
4249 - Medical							
9684	Deputy Director			1	$129,096	1	$129,096
9173	Lieutenant			1	125,190	1	125,190
9171	Sergeant			3	101,442	3	101,442
9161	Police Officer			1	48,078	1	48,078
9161	Police Officer			1	84,054	1	84,054
9161	Police Officer			1	93,354	1	93,354
9115	Medical Services Coordinator			4	47,532	4	47,532
3603	Occupational Health Nurse			1	88,296	1	88,296
0665	Senior Data Entry Operator			1	53,076	1	53,076
0665	Senior Data Entry Operator			1	58,248	1	58,248
0665	Senior Data Entry Operator			1	63,876	1	63,876
0430	Clerk III			1	31,872	1	31,872
0430	Clerk III			1	41,640	1	41,640
0430	Clerk III			2	53,076	2	53,076
0341	Medical Administrator			1	114,552	1	114,552
0303	Administrative Assistant III			1	84,420	1	84,420
	Schedule Salary Adjustments				1,506		1,506
Subsection Position Total				**22**	**$1,617,864**	**22**	**$1,617,864**
Section Position Total				**90**	**$6,714,640**	**90**	**$6,714,640**
3236 - Professional Counseling							
9704	Director of Professional Counseling Services			1	$134,340	1	$134,340
9192	Supervisor of Employee Referral Services			1	92,088	1	92,088
9161	Police Officer			1	48,078	1	48,078
9161	Police Officer			1	90,024	1	90,024
9161	Police Officer			1	93,354	1	93,354
9161	Police Officer			1	96,060	1	96,060
9156	Police Officer - Assigned as Supervising Substance Abuse Counselor			1	104,502	1	104,502
3534	Clinical Therapist III			1	66,588	1	66,588
3534	Clinical Therapist III			1	100,776	1	100,776
1318	Training Director			1	62,820	1	62,820
0303	Administrative Assistant III			1	46,188	1	46,188
	Schedule Salary Adjustments				1,470		1,470
Section Position Total				**11**	**$936,288**	**11**	**$936,288**

0100 - Corporate Fund
057 - Chicago Police Department
2025 - Bureau of Support Services
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3242 - General Support Division							
4733 - General Support Division							
9752	Commander			1	$139,788	1	$139,788
9173	Lieutenant			1	121,464	1	121,464
9171	Sergeant			2	101,442	2	101,442
9161	Police Officer			1	48,078	1	48,078
9161	Police Officer			1	87,006	1	87,006
9161	Police Officer			2	90,024	2	90,024
9161	Police Officer			5	93,354	5	93,354
9161	Police Officer			1	96,060	1	96,060
5743	Graphic Artist III			1	76,932	1	76,932
4238	Property Custodian			2	38,376	2	38,376
4238	Property Custodian			1	50,124	1	50,124
4238	Property Custodian			1	53,076	1	53,076
4238	Property Custodian			2	63,876	2	63,876
4238	Property Custodian			6	70,092	6	70,092
1850	Supervisor of Inventory Control I			1	63,876	1	63,876
1302	Administrative Services Officer II			44	61,032	44	61,032
0921	Senior Photographic Technician			1	42,108	1	42,108
0665	Senior Data Entry Operator			1	63,876	1	63,876
0430	Clerk III			2	31,872	2	31,872
0430	Clerk III			1	48,312	1	48,312
0323	Administrative Assistant III - Excluded			1	43,308	1	43,308
	Schedule Salary Adjustments				3,303		3,303
Subsection Position Total				**78**	**$5,161,221**	**78**	**$5,161,221**
4737 - Court Liason Section							
9173	Lieutenant			1	$117,894	1	$117,894
9171	Sergeant			2	98,184	2	98,184
9171	Sergeant			6	101,442	6	101,442
9171	Sergeant			1	104,628	1	104,628
9171	Sergeant			1	107,988	1	107,988
9171	Sergeant			1	111,474	1	111,474
9161	Police Officer			5	48,078	5	48,078
9161	Police Officer			1	76,266	1	76,266
9161	Police Officer			7	90,024	7	90,024
9161	Police Officer			3	93,354	3	93,354
9161	Police Officer			3	96,060	3	96,060
0665	Senior Data Entry Operator			1	48,312	1	48,312
0665	Senior Data Entry Operator			1	58,248	1	58,248
0665	Senior Data Entry Operator			1	63,876	1	63,876
0431	Clerk IV			1	38,376	1	38,376
0430	Clerk III			3	31,872	3	31,872
0430	Clerk III			1	44,088	1	44,088
0430	Clerk III			2	48,312	2	48,312
0430	Clerk III			2	50,628	2	50,628
0430	Clerk III			3	53,076	3	53,076
0430	Clerk III			1	58,248	1	58,248
	Schedule Salary Adjustments				3,732		3,732
Subsection Position Total				**47**	**$3,529,674**	**47**	**$3,529,674**

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057 - Chicago Police Department
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Positions and Salaries - Continued

3242 - General Support Division - Continued

	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
4738 - Grants Section							
9171	Sergeant			1	$104,628	1	$104,628
3010	Director of Grants Management			1	99,816	1	99,816
2989	Grants Research Specialist			2	100,776	2	100,776
0430	Clerk III			1	48,312	1	48,312
Subsection Position Total				**5**	**$454,308**	**5**	**$454,308**
Section Position Total				**130**	**$9,145,203**	**130**	**$9,145,203**
3250 - Technology and Records Group							
4259 - Administration							
9796	Deputy Chief			1	$170,112	1	$170,112
9161	Police Officer			1	93,354	1	93,354
Subsection Position Total				**2**	**$263,466**	**2**	**$263,466**
4260 - Information Services							
9171	Sergeant			1	$104,628	1	$104,628
9161	Police Officer			1	87,006	1	87,006
9161	Police Officer			1	90,024	1	90,024
9161	Police Officer			1	93,354	1	93,354
0659	Principal Data Base Analyst			1	66,732	1	66,732
0601	Director of Information Systems			1	134,340	1	134,340
Subsection Position Total				**6**	**$576,084**	**6**	**$576,084**
4261 - Records Inquiry Section							
9221	Director of Police Records			1	$117,732	1	$117,732
9196	Subpoena Officer			1	55,644	1	55,644
9196	Subpoena Officer			1	101,592	1	101,592
9171	Sergeant			1	104,628	1	104,628
9171	Sergeant			1	107,988	1	107,988
9008	Assistant Supervisor of Police Records			1	85,008	1	85,008
0841	Manager of Data Entry Operators			1	77,484	1	77,484
0839	Supervisor of Data Entry Operators			2	76,932	2	76,932
0665	Senior Data Entry Operator			8	35,004	8	35,004
0665	Senior Data Entry Operator			7	55,536	7	55,536
0665	Senior Data Entry Operator			4	58,248	4	58,248
0665	Senior Data Entry Operator			3	60,972	3	60,972
0665	Senior Data Entry Operator			9	63,876	9	63,876
0664	Data Entry Operator			10	31,872	10	31,872
0664	Data Entry Operator			7	44,088	7	44,088
0664	Data Entry Operator			1	46,152	1	46,152
0664	Data Entry Operator			1	53,076	1	53,076
0431	Clerk IV			1	63,876	1	63,876
0431	Clerk IV			2	66,948	2	66,948
0206	Head Cashier			1	42,108	1	42,108
Subsection Position Total				**63**	**$3,429,960**	**63**	**$3,429,960**

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057 - Chicago Police Department
2025 - Bureau of Support Services
Positions and Salaries - Continued

3250 - Technology and Records Group - Continued

	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
4262 - Field Services Section							
9228	Fingerprint Technician IV			1	$61,032	1	$61,032
9228	Fingerprint Technician IV			1	111,492	1	111,492
9225	Fingerprint Technician III			1	50,676	1	50,676
9225	Fingerprint Technician III			1	84,420	1	84,420
9225	Fingerprint Technician III			1	88,344	1	88,344
9225	Fingerprint Technician III			3	92,592	3	92,592
9224	Fingerprint Technician II			3	42,108	3	42,108
9224	Fingerprint Technician II			3	66,948	3	66,948
9224	Fingerprint Technician II			2	70,092	2	70,092
9224	Fingerprint Technician II			4	76,932	4	76,932
9214	Fingerprint Technician I			3	58,248	3	58,248
9214	Fingerprint Technician I			1	60,972	1	60,972
9214	Fingerprint Technician I			6	63,876	6	63,876
9197	Warrant and Extradition Aide			1	50,676	1	50,676
9197	Warrant and Extradition Aide			1	73,440	1	73,440
9197	Warrant and Extradition Aide			2	80,568	2	80,568
9197	Warrant and Extradition Aide			1	84,420	1	84,420
9197	Warrant and Extradition Aide			1	88,344	1	88,344
9171	Sergeant			1	104,628	1	104,628
9171	Sergeant			5	107,988	5	107,988
9171	Sergeant			1	111,474	1	111,474
9166	Police Officer - Assigned as Supervising Latent Print Examiner			1	114,846	1	114,846
9163	Police Officer - Assigned as Latent Print Examiner			3	68,616	3	68,616
9163	Police Officer - Assigned as Latent Print Examiner			1	91,338	1	91,338
9163	Police Officer - Assigned as Latent Print Examiner			3	94,524	3	94,524
9163	Police Officer - Assigned as Latent Print Examiner			5	98,052	5	98,052
9163	Police Officer - Assigned as Latent Print Examiner			1	100,980	1	100,980
9003	Criminal History Analyst			2	55,644	2	55,644
9003	Criminal History Analyst			2	88,344	2	88,344
9003	Criminal History Analyst			2	92,592	2	92,592
9003	Criminal History Analyst			1	97,056	1	97,056
9003	Criminal History Analyst			1	101,592	1	101,592
1730	Program Analyst			1	101,592	1	101,592
0839	Supervisor of Data Entry Operators			1	76,932	1	76,932
0665	Senior Data Entry Operator			2	35,004	2	35,004
0665	Senior Data Entry Operator			1	53,076	1	53,076
0665	Senior Data Entry Operator			2	55,536	2	55,536
0665	Senior Data Entry Operator			4	58,248	4	58,248
0665	Senior Data Entry Operator			3	60,972	3	60,972
0665	Senior Data Entry Operator			9	63,876	9	63,876
0664	Data Entry Operator			4	31,872	4	31,872
0664	Data Entry Operator			1	44,088	1	44,088

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057 - Chicago Police Department
2025 - Bureau of Support Services
Positions and Salaries - Continued

4262 - Field Services Section - Continued

	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
0431	Clerk IV			1	60,972	1	60,972
0431	Clerk IV			1	63,876	1	63,876
0430	Clerk III			1	39,744	1	39,744
0430	Clerk III			1	46,152	1	46,152
0430	Clerk III			2	53,076	2	53,076
0430	Clerk III			2	55,536	2	55,536
0430	Clerk III			1	58,248	1	58,248
	Schedule Salary Adjustments				3,647		3,647
Subsection Position Total				**102**	**$7,305,413**	**102**	**$7,305,413**
4263 - Alternate Response Section							
9173	Lieutenant			1	$128,346	1	$128,346
9171	Sergeant			3	101,442	3	101,442
9161	Police Officer			3	48,078	3	48,078
9161	Police Officer			1	93,354	1	93,354
Subsection Position Total				**8**	**$670,260**	**8**	**$670,260**
4264 - Evidence and Recovered Property Division							
9173	Lieutenant			1	$128,346	1	$128,346
9171	Sergeant			2	101,442	2	101,442
9171	Sergeant			2	107,988	2	107,988
9161	Police Officer			2	87,006	2	87,006
9161	Police Officer			6	90,024	6	90,024
9161	Police Officer			2	93,354	2	93,354
9161	Police Officer			1	96,060	1	96,060
4239	Supervising Property Custodian			4	42,108	4	42,108
4239	Supervising Property Custodian			1	73,440	1	73,440
4238	Property Custodian			10	38,376	10	38,376
4238	Property Custodian			1	47,844	1	47,844
4238	Property Custodian			1	50,124	1	50,124
4238	Property Custodian			2	53,076	2	53,076
4238	Property Custodian			1	55,536	1	55,536
4238	Property Custodian			1	58,248	1	58,248
4238	Property Custodian			2	63,876	2	63,876
4238	Property Custodian			1	66,948	1	66,948
4238	Property Custodian			4	70,092	4	70,092
0664	Data Entry Operator			1	31,872	1	31,872
0430	Clerk III			1	31,872	1	31,872
0430	Clerk III			1	53,076	1	53,076
0303	Administrative Assistant III			2	46,188	2	46,188
0302	Administrative Assistant II			1	66,948	1	66,948
0190	Accounting Technician II			1	42,108	1	42,108
0190	Accounting Technician II			1	76,932	1	76,932
	Schedule Salary Adjustments				3,838		3,838
Subsection Position Total				**52**	**$3,361,756**	**52**	**$3,361,756**
Section Position Total				**233**	**$15,606,939**	**233**	**$15,606,939**
Position Total				**506**	**$35,947,534**	**506**	**$35,947,534**

0100 - Corporate Fund
057 - Chicago Police Department - Continued
2035 - BUREAU OF TECHNICAL SERVICES
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
3310 - Technical Services - Administration							
9796	Deputy Chief	1	$170,112				
9785	Chief	1	185,364				
9161	Police Officer	1	96,060				
4546	Director of Facilities Management	1	111,192				
Section Position Total		**4**	**$562,728**				
3312 - Information Services Division							
9171	Sergeant	1	$101,442				
9161	Police Officer	1	96,060				
9161	Police Officer	2	48,078				
0659	Principal Data Base Analyst	1	66,732				
0601	Director of Information Systems	1	125,448				
Section Position Total		**6**	**$485,838**				
3314 - Evidence and Recovered Property Section							
9173	Lieutenant	1	$125,190				
9171	Sergeant	2	111,474				
9171	Sergeant	2	107,988				
9161	Police Officer	1	96,060				
9161	Police Officer	1	93,354				
9161	Police Officer	5	90,024				
9161	Police Officer	2	87,006				
9161	Police Officer	2	48,078				
4239	Supervising Property Custodian	1	76,932				
4239	Supervising Property Custodian	4	42,108				
4238	Property Custodian	4	70,092				
4238	Property Custodian	2	66,948				
4238	Property Custodian	1	60,972				
4238	Property Custodian	2	58,248				
4238	Property Custodian	1	55,536				
4238	Property Custodian	13	38,376				
0664	Data Entry Operator	1	31,872				
0430	Clerk III	1	55,536				
0302	Administrative Assistant II	1	70,092				
0190	Accounting Technician II	1	76,932				
0190	Accounting Technician II	1	42,108				
	Schedule Salary Adjustments		6,130				
Section Position Total		**49**	**$3,148,006**				

0100 - Corporate Fund
057 - Chicago Police Department
2035 - Bureau of Technical Services
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3316 - Services / Records / Response							
4270 - Field Services Section							
9228	Fingerprint Technician IV	2	$61,032				
9225	Fingerprint Technician III	4	92,592				
9225	Fingerprint Technician III	1	88,344				
9225	Fingerprint Technician III	1	50,676				
9224	Fingerprint Technician II	2	76,932				
9224	Fingerprint Technician II	1	73,440				
9224	Fingerprint Technician II	3	70,092				
9224	Fingerprint Technician II	6	42,108				
9214	Fingerprint Technician I	6	63,876				
9214	Fingerprint Technician I	4	60,972				
9197	Warrant and Extradition Aide	1	92,592				
9197	Warrant and Extradition Aide	2	84,420				
9197	Warrant and Extradition Aide	1	80,568				
9197	Warrant and Extradition Aide	1	66,240				
9197	Warrant and Extradition Aide	1	63,228				
9197	Warrant and Extradition Aide	5	50,676				
9171	Sergeant	4	111,474				
9171	Sergeant	2	107,988				
9171	Sergeant	1	104,628				
9003	Criminal History Analyst	3	101,592				
9003	Criminal History Analyst	1	97,056				
9003	Criminal History Analyst	1	92,592				
9003	Criminal History Analyst	1	88,344				
9003	Criminal History Analyst	2	55,644				
1730	Program Analyst	1	101,592				
0839	Supervisor of Data Entry Operators	1	76,932				
0665	Senior Data Entry Operator	11	63,876				
0665	Senior Data Entry Operator	2	60,972				
0665	Senior Data Entry Operator	3	58,248				
0665	Senior Data Entry Operator	1	55,536				
0664	Data Entry Operator	1	44,088				
0664	Data Entry Operator	4	31,872				
0431	Clerk IV	1	66,948				
0431	Clerk IV	1	63,876				
0430	Clerk III	3	58,248				
0430	Clerk III	1	55,536				
0430	Clerk III	1	53,076				
0430	Clerk III	1	46,152				
0430	Clerk III	1	41,640				
	Schedule Salary Adjustments		17,737				
Subsection Position Total		**89**	**$6,058,897**				

0100 - Corporate Fund
057 - Chicago Police Department
2035 - Bureau of Technical Services
Positions and Salaries - Continued

3316 - Services / Records / Response - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
4271 - Records Inquiry Section							
9221	Director of Police Records	1	$117,732				
9197	Warrant and Extradition Aide	1	60,384				
9196	Subpoena Officer	1	101,592				
9196	Subpoena Officer	1	55,644				
9171	Sergeant	1	107,988				
9171	Sergeant	1	101,442				
9008	Assistant Supervisor of Police Records	1	85,008				
0841	Manager of Data Entry Operators	1	77,484				
0839	Supervisor of Data Entry Operators	1	76,932				
0839	Supervisor of Data Entry Operators	1	42,108				
0711	Public Information Officer	1	84,420				
0665	Senior Data Entry Operator	13	63,876				
0665	Senior Data Entry Operator	4	60,972				
0665	Senior Data Entry Operator	5	58,248				
0665	Senior Data Entry Operator	1	55,536				
0665	Senior Data Entry Operator	6	35,004				
0664	Data Entry Operator	1	46,152				
0664	Data Entry Operator	6	44,088				
0664	Data Entry Operator	3	31,872				
0431	Clerk IV	1	70,092				
0431	Clerk IV	2	38,376				
0235	Payment Services Representative	1	58,248				
	Schedule Salary Adjustments		13,520				
Subsection Position Total		**54**	**$3,166,718**				
4273 - Alternate Response Section							
9173	Lieutenant	1	$125,190				
9171	Sergeant	1	104,628				
9171	Sergeant	2	101,442				
9161	Police Officer	1	93,354				
9161	Police Officer	3	48,078				
Subsection Position Total		**8**	**$670,290**				
Section Position Total		**151**	**$9,895,905**				

0100 - Corporate Fund
057 - Chicago Police Department
2035 - Bureau of Technical Services
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3318 - General Support Division							
9173	Lieutenant	1	$121,464				
9171	Sergeant	2	101,442				
9161	Police Officer	2	96,060				
9161	Police Officer	1	93,354				
9161	Police Officer	3	90,024				
9161	Police Officer	3	48,078				
4238	Property Custodian	6	70,092				
4238	Property Custodian	2	63,876				
4238	Property Custodian	1	58,248				
4238	Property Custodian	1	53,076				
4238	Property Custodian	2	40,392				
1850	Supervisor of Inventory Control I	1	66,948				
1302	Administrative Services Officer II	10	61,032				
0665	Senior Data Entry Operator	1	63,876				
0430	Clerk III	1	50,628				
0323	Administrative Assistant III - Excluded	1	43,308				
	Schedule Salary Adjustments		4,747				
Section Position Total		**38**	**$2,604,367**				
Position Total		**248**	**$16,696,844**				
Organization Position Total		**14,391**	**$1,234,418,711**	**13,919**	**$1,192,097,015**	**13,919**	**$1,192,097,015**
	Turnover		**(37,669,056)**		**(37,634,388)**		**(37,634,388)**
Organization Position Net Total		**14,391**	**$1,196,749,655**	**13,919**	**$1,154,462,627**	**13,919**	**$1,154,462,627**
Department Position Total		**14,391**	**$1,234,418,711**	**13,919**	**$1,192,097,015**	**13,919**	**$1,192,097,015**
	Turnover		**(37,669,056)**		**(37,634,388)**		**(37,634,388)**
Department Position Net Total		**14,391**	**$1,196,749,655**	**13,919**	**$1,154,462,627**	**13,919**	**$1,154,462,627**

0100 - Corporate Fund
058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

The Office of Emergency Management and Communications (OEMC) manages incidents, coordinates events, operates communications systems, and provides public safety technology to City departments and agencies to strengthen their respective missions and protect lives and property in the City of Chicago.

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$23,087,806	$75,055,656	$75,055,656	$66,847,070
0011	Contract Wage Increment - Salary	535,565	1,554,537	1,554,537	
0012	Contract Wage Increment - Prevailing Rate		121,670	121,670	
0015	Schedule Salary Adjustments	71,751	190,392	190,392	
0020	Overtime	100,000	6,050,000	6,050,000	10,365,262
0025	Crossing Guards - Vacation Payout	1,100,000	1,100,000	1,100,000	
0039	For the Employment of Students as Trainees	21,000	21,000	21,000	15,935
0091	Uniform Allowance	503,250	746,750	746,750	674,029
0000 Personnel Services - Total*		**$25,419,372**	**$84,840,005**	**$84,840,005**	**$77,902,296**
0100 Contractual Services					
0130	Postage	$6,795	$7,450	$7,450	$4,000
0138	For Professional Services for Information Technology Maintenance	58,250	4,956,202	4,956,202	4,267,345
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	7,300	3,561,644	3,561,644	3,302,684
0149	For Software Maintenance and Licensing		30,000	30,000	361,082
0152	Advertising	900	900	900	940
0153	Promotions	550	977	977	1,292
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	80,000	106,073	106,073	98,544
0157	Rental of Equipment and Services	54,673	504,715	504,715	417,388
0162	Repair/Maintenance of Equipment	183,219	589,081	589,081	584,599
0166	Dues, Subscriptions and Memberships	1,087	17,567	17,567	16,416
0169	Technical Meeting Costs		9,259	9,259	242
0178	Freight and Express Charges	415	800	800	1,220
0181	Mobile Communication Services	488,000	865,400	865,400	321,687
0189	Telephone - Non-Centrex Billings		2,938,344	2,938,344	3,162,329
0190	Telephone - Non-Centrex Billings		340,000	340,000	356,820
0196	Data Circuits		1,828,600	1,828,600	1,904,340
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	44,280	336,100	336,100	355,098
0100 Contractual Services - Total*		**$925,469**	**$16,093,112**	**$16,093,112**	**$15,156,026**
0200 Travel					
0229	Transportation and Expense Allowance	$76,000	$77,082	$77,082	$102,085
0245	Reimbursement to Travelers	3,003	2,935	2,935	1,828
0270	Local Transportation	1,500	1,700	1,700	
0200 Travel - Total*		**$80,503**	**$81,717**	**$81,717**	**$103,913**
0300 Commodities and Materials					
0319	Clothing	$107,500	$163,949	$163,949	$125,108
0340	Material and Supplies	6,000	485,850	485,850	497,956
0348	Books and Related Material	240	240	240	3,035
0350	Stationery and Office Supplies	24,625	49,638	49,638	52,072
0360	Repair Parts and Material		497,150	497,150	482,293
0365	Electrical Supplies		106,300	106,300	102,272
0300 Commodities and Materials - Total*		**$138,365**	**$1,303,127**	**$1,303,127**	**$1,262,736**

0100 - Corporate Fund
058 - Office of Emergency Management and Communications - Continued

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0400 Equipment					
0401	Tools Less Than or Equal to $100/Unit		$39,000	$39,000	$47,917
0423	Communication Devices	6,700	48,727	48,727	25,079
0400 Equipment - Total*		**$6,700**	**$87,727**	**$87,727**	**$72,996**
Appropriation Total*		**$26,570,409**	**$102,405,688**	**$102,405,688**	**$94,497,967**

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3005 - Office of the Executive Director							
4005 - Executive Administration							
9958	Executive Director - Emergency Management and Communications	1	$167,796	1	$167,796	1	$167,796
9812	First Deputy Director	1	154,428	1	154,892	1	154,892
9684	Deputy Director	1	105,096	1	105,096	1	105,096
1430	Policy Analyst	1	62,688	1	62,688	1	62,688
0802	Executive Administrative Assistant II	1	59,976	1	57,252	1	57,252
	Schedule Salary Adjustments		2,370				
Subsection Position Total		**5**	**$552,354**	**5**	**$547,724**	**5**	**$547,724**
Section Position Total		**5**	**$552,354**	**5**	**$547,724**	**5**	**$547,724**
3010 - Operations							
4030 - Training							
8608	Communication Operations Manager			1	$106,848	1	$106,848
8602	Police Communications Operator II			2	51,216	2	51,216
8602	Police Communications Operator II			1	65,472	1	65,472
8602	Police Communications Operator II			2	68,568	2	68,568
8602	Police Communications Operator II			3	78,768	3	78,768
	Schedule Salary Adjustments				2,412		2,412
Subsection Position Total				**9**	**$650,604**	**9**	**$650,604**

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

3010 - Operations - Continued

	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
4040 - Police Dispatch							
9684	Deputy Director			1	$125,316	1	$125,316
8608	Communication Operations Manager			5	104,124	5	104,124
8604	Supervising Police Communications Operator			22	99,516	22	99,516
8602	Police Communications Operator II			17	51,216	17	51,216
8602	Police Communications Operator II			13	53,628	13	53,628
8602	Police Communications Operator II			8	56,208	8	56,208
8602	Police Communications Operator II			10	58,860	10	58,860
8602	Police Communications Operator II			19	65,472	19	65,472
8602	Police Communications Operator II			20	68,568	20	68,568
8602	Police Communications Operator II			8	71,820	8	71,820
8602	Police Communications Operator II			38	75,240	38	75,240
8602	Police Communications Operator II			45	78,768	45	78,768
8602	Police Communications Operator II			32	82,560	32	82,560
8602	Police Communications Operator II			6	86,496	6	86,496
8602	Police Communications Operator II			14	90,576	14	90,576
8601	Police Communications Operator I			20	48,924	20	48,924
8601	Police Communications Operator I			4	51,216	4	51,216
8601	Police Communications Operator I			6	53,628	6	53,628
8601	Police Communications Operator I			10	59,652	10	59,652
8601	Police Communications Operator I			13	62,496	13	62,496
8601	Police Communications Operator I			24	65,472	24	65,472
8601	Police Communications Operator I			33	68,568	33	68,568
8601	Police Communications Operator I			18	71,820	18	71,820
8601	Police Communications Operator I			6	75,240	6	75,240
8601	Police Communications Operator I			2	78,768	2	78,768
8601	Police Communications Operator I			15	82,560	15	82,560
	Schedule Salary Adjustments				86,519		86,519
Subsection Position Total				**409**	**$29,438,723**	**409**	**$29,438,723**
4045 - Fire Dispatch							
9684	Deputy Director			1	$121,596	1	$121,596
8609	Coordinating Fire Communications			2	10,036M	2	10,036M
8607	Supervising Fire Communications Operator			11	9,342.67M	11	9,342.67M
8606	Fire Communications Operator II			6	81,336	6	81,336
8606	Fire Communications Operator II			31	95,712	31	95,712
8605	Fire Communications Operator I			11	51,264	11	51,264
8605	Fire Communications Operator I			7	64,992	7	64,992
8605	Fire Communications Operator I			18	68,328	18	68,328
0308	Staff Assistant			1	50,676	1	50,676
	Schedule Salary Adjustments				51,612		51,612
Subsection Position Total				**88**	**$7,401,820**	**88**	**$7,401,820**
4055 - Alternate Response Section							
8601	Police Communications Operator I			89	$46,656	89	$46,656
8601	Police Communications Operator I			2	48,924	2	48,924
8601	Police Communications Operator I			1	53,628	1	53,628
0303	Administrative Assistant III			1	46,188	1	46,188
	Schedule Salary Adjustments				6,545		6,545
Subsection Position Total				**93**	**$4,356,593**	**93**	**$4,356,593**
Section Position Total				**599**	**$41,847,740**	**599**	**$41,847,740**

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3020 - Administrative Services							
4011 - General Counsel							
9684	Deputy Director	1	$121,596	1	$121,596	1	$121,596
1331	Labor Relations Supervisor	1	69,924	1	68,220	1	68,220
1303	Administrative Services Officer I - Excluded	1	66,480	1	66,480	1	66,480
	Schedule Salary Adjustments		2,971				
Subsection Position Total		**3**	**$260,971**	**3**	**$256,296**	**3**	**$256,296**
4016 - Media Affairs							
9715	Director of News Affairs	1	$115,572	1	$115,572	1	$115,572
8602	Police Communications Operator II	1	85,056				
8602	Police Communications Operator II	1	81,156				
0790	Public Relations Coordinator	1	97,740	1	97,740	1	97,740
	Schedule Salary Adjustments		2,541				
Subsection Position Total		**4**	**$382,065**	**2**	**$213,312**	**2**	**$213,312**
4021 - Investigations							
8605	Fire Communications Operator I			1	$68,328	1	$68,328
8604	Supervising Police Communications Operator			1	97,560	1	97,560
8602	Police Communications Operator II			1	68,568	1	68,568
8602	Police Communications Operator II			4	78,768	4	78,768
8602	Police Communications Operator II			1	82,560	1	82,560
8601	Police Communications Operator I			12	46,656	12	46,656
8601	Police Communications Operator I			1	68,568	1	68,568
8601	Police Communications Operator I			2	71,820	2	71,820
8601	Police Communications Operator I			1	82,560	1	82,560
0302	Administrative Assistant II			1	38,376	1	38,376
Subsection Position Total				**25**	**$1,525,104**	**25**	**$1,525,104**
4060 - Finance Division							
9684	Deputy Director	1	$127,824	1	$127,824	1	$127,824
0310	Project Manager	1	96,720	1	96,720	1	96,720
0308	Staff Assistant	1	76,932	1	73,440	1	73,440
0118	Director of Finance	1	96,720	1	96,720	1	96,720
0117	Assistant Director of Finance	1	76,968	1	76,968	1	76,968
	Schedule Salary Adjustments		1,364				
Subsection Position Total		**5**	**$476,528**	**5**	**$471,672**	**5**	**$471,672**
4070 - Personnel Division							
1302	Administrative Services Officer II	1	$101,592	1	$97,056	1	$97,056
1302	Administrative Services Officer II	1	61,032				
1301	Administrative Services Officer I	1	84,420	1	80,568	1	80,568
1301	Administrative Services Officer I	1	76,932	1	70,092	1	70,092
0361	Director of Personnel Policies and Utilization	1	97,740	1	97,740	1	97,740
0309	Coordinator of Special Projects			1	102,348	1	102,348
	Schedule Salary Adjustments		1,316		936		936
Subsection Position Total		**5**	**$423,032**	**5**	**$448,740**	**5**	**$448,740**

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

3020 - Administrative Services - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
4075 - Payroll Division							
0450	Clerk IV (Timekeeper)	1	$60,972	1	$58,248	1	$58,248
0450	Clerk IV (Timekeeper)	1	42,108	1	42,108	1	42,108
0121	Payroll Administrator	1	134,172	1	116,796	1	116,796
	Schedule Salary Adjustments				2,530		2,530
Subsection Position Total		**3**	**$237,252**	**3**	**$219,682**	**3**	**$219,682**
Section Position Total		**20**	**$1,779,848**	**43**	**$3,134,806**	**43**	**$3,134,806**
3030 - Emergency Management							
4086 - Planning and Preparedness							
9684	Deputy Director			1	$121,644	1	$121,644
8621	Manager of Emergency Management Services			1	73,212	1	73,212
8620	Senior Emergency Management Coordinator			1	66,984	1	66,984
8620	Senior Emergency Management Coordinator			2	83,580	2	83,580
8620	Senior Emergency Management Coordinator			1	87,492	1	87,492
	Schedule Salary Adjustments				1,752		1,752
Subsection Position Total				**6**	**$518,244**	**6**	**$518,244**
Section Position Total				**6**	**$518,244**	**6**	**$518,244**
3040 - Technology							
4100 - IT Management							
1730	Program Analyst			1	$101,592	1	$101,592
0658	Chief Data Base Analyst			1	115,704	1	115,704
0629	Principal Programmer/Analyst			1	106,848	1	106,848
0625	Chief Programmer/Analyst			1	99,768	1	99,768
0625	Chief Programmer/Analyst			2	119,124	2	119,124
0619	Chief Systems Programmer			1	113,412	1	113,412
0602	Principal Systems Programmer			1	99,768	1	99,768
0602	Principal Systems Programmer			1	104,328	1	104,328
0601	Director of Information Systems			1	111,192	1	111,192
	Schedule Salary Adjustments				2,980		2,980
Subsection Position Total				**10**	**$1,093,840**	**10**	**$1,093,840**
4105 - Internal Secure Communications Network							
9684	Deputy Director			1	$120,384	1	$120,384
9528	Laborer - Bureau of Electricity			2	40.20H	2	40.20H
7183	Motor Truck Driver			3	35.60H	3	35.60H
6674	Machinist			2	46.35H	2	46.35H
5814	Electrical Engineer IV			1	110,064	1	110,064
5085	General Foreman of Linemen			1	10,036M	1	10,036M
5084	Foreman of Linemen - Salaried			5	9,342.67M	5	9,342.67M
5081	Lineman			10	48.90H	10	48.90H
5080	Lineman - Salaried			22	8,476M	22	8,476M
5036	Electrical Mechanic - Salaried			4	7,990.67M	4	7,990.67M
Subsection Position Total				**51**	**$5,131,968**	**51**	**$5,131,968**

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

3040 - Technology - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
4115 - Citywide Radio Communications							
5040	Foreman of Electrical Mechanics			4	$49.10H	4	$49.10H
5035	Electrical Mechanic			32	46.10H	32	46.10H
Subsection Position Total				**36**	**$3,476,928**	**36**	**$3,476,928**
Section Position Total				**97**	**$9,702,736**	**97**	**$9,702,736**
3045 - Non-Emergency Services							
4135 - Operations Non-Emergency Services							
8617	Director of 3-1-1 City Services	1	$144,048	1	$144,048	1	$144,048
8616	Communications Operators II - 3-1-1	2	66,948	1	73,440	1	73,440
8616	Communications Operators II - 3-1-1	1	63,876	3	63,876	3	63,876
8616	Communications Operators II - 3-1-1	1	60,972	4	42,108	4	42,108
8616	Communications Operators II - 3-1-1	2	58,248				
8616	Communications Operators II - 3-1-1	1	42,108				
8615	Communications Operator I - 3-1-1	3	70,092	3	70,092	3	70,092
8615	Communications Operator I - 3-1-1	2	66,948	2	63,876	2	63,876
8615	Communications Operator I - 3-1-1	2	63,876	3	60,972	3	60,972
8615	Communications Operator I - 3-1-1	6	60,972	10	58,248	10	58,248
8615	Communications Operator I - 3-1-1	5	58,248	4	55,536	4	55,536
8615	Communications Operator I - 3-1-1	5	55,536	4	53,076	4	53,076
8615	Communications Operator I - 3-1-1	13	38,376	10	38,376	10	38,376
8615	Communications Operator I - 3-1-1	12M	3,302M	12M	3,302M	12M	3,302M
8614	Supervisor of 3-1-1 Operations	1	101,592	1	101,592	1	101,592
8614	Supervisor of 3-1-1 Operations	2	97,056	1	97,056	1	97,056
8614	Supervisor of 3-1-1 Operations	2	88,344	1	92,592	1	92,592
8614	Supervisor of 3-1-1 Operations	1	80,568	1	88,344	1	88,344
8614	Supervisor of 3-1-1 Operations	1	69,384	1	84,420	1	84,420
8614	Supervisor of 3-1-1 Operations	1	66,240	1	76,932	1	76,932
8614	Supervisor of 3-1-1 Operations			1	63,228	1	63,228
8614	Supervisor of 3-1-1 Operations			1	66,240	1	66,240
8612	Manager of 3-1-1 Operations	1	117,660	1	117,660	1	117,660
8612	Manager of 3-1-1 Operations	1	112,284	1	107,220	1	107,220
8612	Manager of 3-1-1 Operations	1	107,220	1	102,348	1	102,348
0322	Special Assistant	1	98,664	1	98,664	1	98,664
0310	Project Manager	1	94,824				
0309	Coordinator of Special Projects	1	85,008	1	85,008	1	85,008
	Schedule Salary Adjustments		29,197		10,899		10,899
Subsection Position Total		**58**	**$3,840,025**	**58**	**$3,731,007**	**58**	**$3,731,007**
Section Position Total		**58**	**$3,840,025**	**58**	**$3,731,007**	**58**	**$3,731,007**

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3050 - City Operations							
4145 - Traffic Management Authority							
9684	Deputy Director	1	$124,056	1	$142,608	1	$142,608
9105	Supervising Traffic Control Aide	1	77,520	1	71,820	1	71,820
9105	Supervising Traffic Control Aide	1	73,992	1	68,568	1	68,568
9105	Supervising Traffic Control Aide	2	61,464	2	59,652	2	59,652
9105	Supervising Traffic Control Aide	1	58,644	1	56,928	1	56,928
9105	Supervising Traffic Control Aide	1	43,800	1	54,360	1	54,360
9104	Traffic Control Aide - Hourly	150,000H	19.86H	150,000H	19.28H	150,000H	19.28H
6291	General Superintendent of Special Traffic Services	1	106,848				
6290	Superintendent of Special Traffic Service	1	93,300	1	89,076	1	89,076
6290	Superintendent of Special Traffic Service	2	81,192	2	81,192	2	81,192
6144	Engineering Technician V	1	101,592	1	101,592	1	101,592
0802	Executive Administrative Assistant II	1	59,976	1	57,252	1	57,252
0431	Clerk IV	1	47,844	1	45,696	1	45,696
0381	Director of Administration II	1	68,220	1	65,820	1	65,820
0310	Project Manager			1	106,848	1	106,848
0310	Project Manager			1	111,672	1	111,672
0308	Staff Assistant	1	73,440	1	66,240	1	66,240
0303	Administrative Assistant III	1	73,440	1	73,440	1	73,440
0103	Accountant III	1	92,388	1	92,388	1	92,388
	Schedule Salary Adjustments		13,850		2,604		2,604
Subsection Position Total		**18**	**$4,373,222**	**19**	**$4,380,600**	**19**	**$4,380,600**
4146 - Crossing Guards							
9684	Deputy Director	1	$125,316				
9111	Crossing Guard	112	22.36H	85	21.70H	85	21.70H
9111	Crossing Guard	20	21.30H	30	20.67H	30	20.67H
9111	Crossing Guard	63	20.31H	70	19.71H	70	19.71H
9111	Crossing Guard	119	19.38H	94	18.82H	94	18.82H
9111	Crossing Guard	107	18.52H	109	17.98H	109	17.98H
9111	Crossing Guard	51	17.68H	119	17.16H	119	17.16H
9111	Crossing Guard	1	16.88H	9	16.37H	9	16.37H
9111	Crossing Guard	1	15.38H	1	14.93H	1	14.93H
9111	Crossing Guard	6	13.40H	5	13.01H	5	13.01H
9109	Crossing Guard - Per CBA	27	18.22H	46	16.91H	46	16.91H
9109	Crossing Guard - Per CBA	44	17.42H	32	16.17H	32	16.17H
9109	Crossing Guard - Per CBA	2	16.65H	1	14.78H	1	14.78H
9109	Crossing Guard - Per CBA	78	15.94H	1	14.46H	1	14.46H
9109	Crossing Guard - Per CBA	22	15.22H	44	14.12H	44	14.12H
9109	Crossing Guard - Per CBA	121	14.54H	250	13.52H	250	13.52H
9109	Crossing Guard - Per CBA	122	13.94H				
9105	Supervising Traffic Control Aide	1	58,644	1	54,360	1	54,360
9105	Supervising Traffic Control Aide	2	56,004	1	48,924	1	48,924
9105	Supervising Traffic Control Aide	5	48,072	9	44,568	9	44,568
9105	Supervising Traffic Control Aide	4	45,924	7	42,516	7	42,516
9105	Supervising Traffic Control Aide	6	43,800				
9021	Crossing Guard Coordinator	1	66,480	1	63,468	1	63,468
9021	Crossing Guard Coordinator	1	49,824	1	47,532	1	47,532
	Schedule Salary Adjustments		18,142		16,869		16,869
Subsection Position Total		**917**	**$13,473,989**	**916**	**$12,761,204**	**916**	**$12,761,204**

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

3050 - City Operations - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
4165 - Operations Center							
9108	Crimes Surveillance Specialist			2,080H	$18.92H	2,080H	$18.92H
8625	Emergency Management Commmunications Officer			2	46,188	2	46,188
8625	Emergency Management Commmunications Officer			3	60,384	3	60,384
8621	Manager of Emergency Management Services			2	73,212	2	73,212
8618	Emergency Management Coordinator			1	73,944	1	73,944
	Schedule Salary Adjustments				4,734		4,734
Subsection Position Total				**8**	**$537,984**	**8**	**$537,984**
Section Position Total		**935**	**$17,847,211**	**943**	**$17,679,788**	**943**	**$17,679,788**
Position Total		**1,018**	**$24,019,438**	**1,751**	**$77,162,045**	**1,751**	**$77,162,045**
	Turnover		**(859,881)**		**(1,915,997)**		**(1,915,997)**
Position Net Total		**1,018**	**$23,159,557**	**1,751**	**$75,246,048**	**1,751**	**$75,246,048**

0100 - Corporate Fund
059 - CHICAGO FIRE DEPARTMENT

(059/1005/2005)

The Chicago Fire Department (CFD) is responsible for the safety of residents and property by providing emergency services, including extinguishing fires, investigating causes of fires, enforcing the Fire Prevention Code, and administering emergency medical care. CFD utilizes the latest training methods and drills to keep Chicago safe from natural and man-made emergencies.

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$456,794,471	$456,557,885	$456,557,885	$443,347,632
0012	Contract Wage Increment - Prevailing Rate	2,207	2,207	2,207	
0015	Schedule Salary Adjustments	3,003,491	2,162,502	2,162,502	
0020	Overtime	30,000,000	30,000,000	30,000,000	43,375,261
0021	Sworn/Civilian Holiday Premium Pay	19,560,346	19,560,346	19,560,346	19,507,864
0022	Duty Availability	17,100,000	15,769,291	15,769,291	15,603,810
0024	Compensatory Time Payment	780,000	780,000	780,000	462,995
0028	Cooperative Education Program	4,254,000	4,254,000	4,254,000	4,262,434
0039	For the Employment of Students as Trainees		7,125	7,125	
0060	Specialty Pay	17,892,550	17,892,550	17,892,550	17,802,714
0061	Driver's Differential	4,569,000	4,569,000	4,569,000	3,513,762
0062	Required Certifications	90,000	90,000	90,000	54,000
0063	Fitness Benefit	900,000	900,000	900,000	882,450
0070	Tuition Reimbursement and Educational Programs	595,000	595,000	595,000	580,609
0088	Furlough/Supervisors Compensation Time Buy-Back	4,250,000	4,250,000	4,250,000	4,221,600
0091	Uniform Allowance	5,054,500	4,895,000	4,895,000	4,942,250
0000 Personnel Services - Total*		**$564,845,565**	**$562,284,906**	**$562,284,906**	**$558,557,381**
0100 Contractual Services					
0130	Postage	$22,398	$22,260	$22,260	$13,871
0138	For Professional Services for Information Technology Maintenance	516,975	559,000	559,000	342,373
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,832,156	3,690,078	3,690,078	2,916,224
0149	For Software Maintenance and Licensing	108,320	4,000	4,000	2,652
0157	Rental of Equipment and Services	80,851	76,995	76,995	41,760
0159	Lease Purchase Agreements for Equipment and Machinery	82,500	82,500	82,500	5,871
0160	Repair or Maintenance of Property	12,000	12,000	12,000	2,915
0162	Repair/Maintenance of Equipment	699,447	889,157	889,157	980,767
0166	Dues, Subscriptions and Memberships	5,150	5,150	5,150	4,420
0169	Technical Meeting Costs	5,343	5,343	5,343	3,309
0181	Mobile Communication Services	355,556	355,556	355,556	288,423
0186	Pagers	400	400	400	304
0189	Telephone - Non-Centrex Billings	148,800	148,800	148,800	55,297
0190	Telephone - Non-Centrex Billings	127,000	134,000	134,000	118,500
0196	Data Circuits	192,000	188,000	188,000	169,282
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	7,000	7,000	7,000	
0100 Contractual Services - Total*		**$7,195,896**	**$6,180,239**	**$6,180,239**	**$4,945,968**
0200 Travel					
0229	Transportation and Expense Allowance	$43,000	$43,000	$43,000	$21,834
0245	Reimbursement to Travelers	6,000	6,000	6,000	5,757
0270	Local Transportation	1,900	1,900	1,900	1,080
0200 Travel - Total*		**$50,900**	**$50,900**	**$50,900**	**$28,671**

0100 - Corporate Fund
059 - Chicago Fire Department - Continued

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0300 Commodities and Materials					
0318	Other Fuel	$6,000	$6,000	$6,000	$4,932
0338	License Sticker, Tag and Plates	3,915	3,915	3,915	1,010
0340	Material and Supplies	1,274,159	1,276,009	1,276,009	1,139,974
0342	Drugs, Medicine and Chemical Materials	764,005	764,005	764,005	711,408
0345	Apparatus and Instruments	339,500	348,000	348,000	326,086
0348	Books and Related Material	6,435	6,505	6,505	3,272
0350	Stationery and Office Supplies	76,080	106,080	106,080	95,664
0360	Repair Parts and Material	256,000	256,000	256,000	225,346
0300 Commodities and Materials - Total*		**$2,726,094**	**$2,766,514**	**$2,766,514**	**$2,507,692**
0400 Equipment					
0422	Office Machines	$4,000	$4,000	$4,000	$3,556
0424	Furniture and Furnishings	190,000	160,000	160,000	108,079
0400 Equipment - Total*		**$194,000**	**$164,000**	**$164,000**	**$111,635**
0900 Financial Purposes as Specified					
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel	$2,702,000	$2,702,000	$2,702,000	$9,643,472
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' Compensation Act		9,000,000	9,000,000	6,481,490
0900 Financial Purposes as Specified - Total		**$2,702,000**	**$11,702,000**	**$11,702,000**	**$16,124,962**
9000 Purposes as Specified					
9067	For Physical Exams	1,080,000	1,080,000	1,080,000	434,779
9000 Purposes as Specified - Total		**$1,080,000**	**$1,080,000**	**$1,080,000**	**$434,779**
Appropriation Total*		**$578,794,455**	**$584,228,559**	**$584,228,559**	**$582,711,088**

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3100 - Departmental Administration							
4100 - Office of Fire Commissioner							
9959	Fire Commissioner	1	$202,728	1	$202,728	1	$202,728
9613	Chief Administrative Officer	1	141,552	1	141,552	1	141,552
8780	Director of Research and Planning	1	102,672	1	102,672	1	102,672
8763	District Chief	1	170,112	1	170,112	1	170,112
0320	Assistant to the Commissioner	1	85,008	1	81,192	1	81,192
0313	Assistant Commissioner	1	100,656	1	100,656	1	100,656
Subsection Position Total		**6**	**$802,728**	**6**	**$798,912**	**6**	**$798,912**
4103 - Public Affairs							
9716	Assistant Director of News Affairs	1	$86,460	1	$85,000	1	$85,000
9715	Director of News Affairs	1	126,564	1	126,564	1	126,564
8721	Coordinator of Special Events Liaison	1	157,776	1	157,776	1	157,776
Subsection Position Total		**3**	**$370,800**	**3**	**$369,340**	**3**	**$369,340**

0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

3100 - Departmental Administration - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
4104 - Finance/Payroll							
1576	Chief Voucher Expediter	1	$69,384	1	$63,228	1	$63,228
0689	Senior Help Desk Technician	1	55,644	1	66,240	1	66,240
0431	Clerk IV	1	58,248	1	55,536	1	55,536
0345	Contracts Coordinator	1	112,284	1	112,284	1	112,284
0302	Administrative Assistant II	1	70,092	1	70,092	1	70,092
0190	Accounting Technician II	1	63,876	1	63,876	1	63,876
0175	Field Payroll Auditor	2	84,384	2	84,384	2	84,384
0175	Field Payroll Auditor	1	76,896	1	73,416	1	73,416
0175	Field Payroll Auditor	1	73,416	1	70,056	1	70,056
0175	Field Payroll Auditor	1	66,900	1	66,900	1	66,900
0175	Field Payroll Auditor	1	63,828	2	63,828	2	63,828
0175	Field Payroll Auditor	1	54,972	1	52,536	1	52,536
0124	Finance Officer	1	100,776	1	100,776	1	100,776
0121	Payroll Administrator	1	107,220	1	107,220	1	107,220
0118	Director of Finance	1	119,196	1	119,196	1	119,196
0117	Assistant Director of Finance	1	93,876	1	93,876	1	93,876
0114	Assistant Payroll Administrator	1	57,252	1	57,252	1	57,252
0104	Accountant IV	1	100,776	1	100,776	1	100,776
	Schedule Salary Adjustments		16,249		13,361		13,361
Subsection Position Total		**19**	**$1,529,653**	**20**	**$1,583,045**	**20**	**$1,583,045**
4107 - Safety							
8763	District Chief	1	$170,112	1	$170,112	1	$170,112
Subsection Position Total		**1**	**$170,112**	**1**	**$170,112**	**1**	**$170,112**
4150 - Legal Affairs							
9756	General Counsel	1	$138,372	1	$138,372	1	$138,372
9196	Subpoena Officer	1	55,644	1	55,644	1	55,644
3858	Director / Community Liaison	1	87,564	1	87,564	1	87,564
1645	Assoc Staff Attorney	1	60,000				
0841	Manager of Data Entry Operators	1	63,468	1	60,564	1	60,564
0801	Executive Administrative Assistant I	1	66,480	1	66,480	1	66,480
0665	Senior Data Entry Operator	1	60,972	1	58,248	1	58,248
0430	Clerk III	1	37,980	1	36,204	1	36,204
0311	Projects Administrator	1	78,492	1	78,492	1	78,492
0302	Administrative Assistant II	1	70,092	1	66,948	1	66,948
	Schedule Salary Adjustments		3,019		1,001		1,001
Subsection Position Total		**10**	**$722,083**	**9**	**$649,517**	**9**	**$649,517**
Section Position Total		**39**	**$3,595,376**	**39**	**$3,570,926**	**39**	**$3,570,926**
3102 - Office of the First Deputy							
4108 - Administration							
9703	First Deputy Fire Commissioner	1	$197,736	1	$197,736	1	$197,736
8725	Commander	1	133,188	1	129,534	1	129,534
0802	Executive Administrative Assistant II	1	89,076	1	85,008	1	85,008
Subsection Position Total		**3**	**$420,000**	**3**	**$412,278**	**3**	**$412,278**

0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

3102 - Office of the First Deputy - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
4110 - Internal Affairs							
1256	Supervising Investigator	1	$89,076	1	$85,008	1	$85,008
1256	Supervising Investigator	1	69,924	1	68,220	1	68,220
1255	Investigator	1	85,008	1	85,008	1	85,008
1255	Investigator	1	77,484	1	81,192	1	81,192
1255	Investigator	3	62,820	1	77,484	1	77,484
1255	Investigator	2	52,176	3	59,976	3	59,976
1255	Investigator			1	52,176	1	52,176
1254	Investigator Specialist	1	65,820	1	93,300	1	93,300
1254	Investigator Specialist	1	57,252	1	62,820	1	62,820
0313	Assistant Commissioner	1	112,284	1	112,284	1	112,284
0308	Staff Assistant	1	70,092	1	66,240	1	66,240
	Schedule Salary Adjustments		6,822		2,523		2,523
Subsection Position Total		**13**	**$926,574**	**13**	**$966,183**	**13**	**$966,183**
4111 - Medical Admin Regulatory Compliance							
8749	Paramedic-In-Charge	2	$94,122				
8728	Firefighter - Paramedic	2	91,272				
8728	Firefighter - Paramedic	1	82,812				
8707	Paramedic-In-Charge - Assigned as Training Instructor	1	114,846				
8707	Paramedic-In-Charge - Assigned as Training Instructor	2	107,790				
8707	Paramedic-In-Charge - Assigned as Training Instructor	5	104,502				
8707	Paramedic-In-Charge - Assigned as Training Instructor	2	101,148				
0393	Director of EMS Compliance	1	112,284				
	Schedule Salary Adjustments		6,565				
Subsection Position Total		**16**	**$1,627,681**				
4114 - Manpower							
8764	Deputy District Chief			1	$156,360	1	$156,360
Subsection Position Total				**1**	**$156,360**	**1**	**$156,360**
4137 - Public Education							
8801	Firefighter - EMT	1	$103,272	1	$103,272	1	$103,272
8801	Firefighter - EMT	1	92,274	1	92,274	1	92,274
8801	Firefighter - EMT	1	59,730				
8794	Fire Marshal - EMT			2	59,730	2	59,730
8750	Paramedic	1	76,266	1	72,510	1	72,510
8749	Paramedic-In-Charge	1	97,440	1	97,440	1	97,440
8749	Paramedic-In-Charge	1	91,080	1	94,122	1	94,122
8749	Paramedic-In-Charge	1	82,614				
8740	Coordinator of Community Services - CFD	1	153,078	1	153,078	1	153,078
8731	Firefighter	1	97,386	1	97,386	1	97,386
8728	Firefighter - Paramedic	1	82,812	1	78,738	1	78,738
8714	Coordinator of Fire Awareness	1	157,776	1	157,776	1	157,776
0413	Inquiry Aide I	1	55,536	1	55,536	1	55,536
	Schedule Salary Adjustments		9,847		8,208		8,208
Subsection Position Total		**12**	**$1,159,111**	**12**	**$1,129,800**	**12**	**$1,129,800**

0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

3102 - Office of the First Deputy - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
4139 - Human Relations							
8535	Coordinator of Human Relations	1	$126,564	1	$126,564	1	$126,564
3534	Clinical Therapist III	1	66,588	1	66,588	1	66,588
Subsection Position Total		**2**	**$193,152**	**2**	**$193,152**	**2**	**$193,152**
Section Position Total		**46**	**$4,326,518**	**31**	**$2,857,773**	**31**	**$2,857,773**
3104 - Operations							
4116 - Administration							
9702	Deputy Fire Commissioner	1	$187,680	1	$187,680	1	$187,680
8763	District Chief	5	170,112	5	170,112	5	170,112
8755	Assistant Deputy Fire Commissioner	2	185,352	2	185,352	2	185,352
8726	Commander - EMT	1	137,382	1	137,382	1	137,382
8725	Commander	1	140,970	1	140,970	1	140,970
8724	Executive Assistant	1	128,970	1	128,970	1	128,970
0801	Executive Administrative Assistant I	1	73,944	1	73,944	1	73,944
0308	Staff Assistant	1	80,568	1	50,676	1	50,676
0303	Administrative Assistant III	1	84,420	1	80,568	1	80,568
Subsection Position Total		**14**	**$2,055,198**	**14**	**$2,021,454**	**14**	**$2,021,454**
4117 - Medical Admininistration Regulatory Compliance							
8745	Ambulance Commander			2	$117,816	2	$117,816
8728	Firefighter - Paramedic			1	78,738	1	78,738
8728	Firefighter - Paramedic			2	91,272	2	91,272
8707	Paramedic-In-Charge - Assigned as Training Instructor			10	104,502	10	104,502
0393	Director of EMS Compliance			1	112,284	1	112,284
	Schedule Salary Adjustments				3,162		3,162
Subsection Position Total				**16**	**$1,657,380**	**16**	**$1,657,380**
4118 - Fire Suppression and Rescue							
8820	Firefighter - Per Arbitrators Award - EMT	2	$110,214				
8820	Firefighter - Per Arbitrators Award - EMT	1	107,106				
8820	Firefighter - Per Arbitrators Award - EMT	4	103,350				
8820	Firefighter - Per Arbitrators Award - EMT	4	99,846				
8819	Firefighter - Per Arbitrators Award - Paramedic	13	112,854	9	112,854	9	112,854
8819	Firefighter - Per Arbitrators Award - Paramedic	10	109,656	11	109,656	11	109,656
8819	Firefighter - Per Arbitrators Award - Paramedic	28	105,804	34	105,804	34	105,804
8819	Firefighter - Per Arbitrators Award - Paramedic	28	102,228	33	102,228	33	102,228
8819	Firefighter - Per Arbitrators Award - Paramedic		77,058				
8818	Captain - Paramedic	10	140,040	11	140,040	11	140,040
8818	Captain - Paramedic	1	127,944				
8818	Captain - Paramedic		97,380				
8817	Captain - EMT	114	136,794	109	136,794	109	136,794
8817	Captain - EMT	6	132,732	17	132,732	17	132,732
8817	Captain - EMT	6	124,968	1	128,826	1	128,826
8817	Captain - EMT		95,094				
8813	Lieutenant - EMT - Assigned as Training Instructor	1	132,732	1	132,732	1	132,732

0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

4118 - Fire Suppression and Rescue - Continued

	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
8812	Lieutenant - Paramedic	17	124,728	1	128,454	1	128,454
8812	Lieutenant - Paramedic	18	120,804	17	124,728	17	124,728
8812	Lieutenant - Paramedic	15	117,030	16	120,804	16	120,804
8812	Lieutenant - Paramedic		86,076				
8812	Lieutenant - Paramedic			23	117,030	23	117,030
8811	Lieutenant - EMT	99	121,818	108	121,818	108	121,818
8811	Lieutenant - EMT	146	117,996	79	117,996	79	117,996
8811	Lieutenant - EMT	116	114,324	155	114,324	155	114,324
8811	Lieutenant - EMT	1	110,844	3	110,844	3	110,844
8811	Lieutenant - EMT		84,066				
8808	Fire Engineer - Paramedic	4	112,854	5	112,854	5	112,854
8808	Fire Engineer - Paramedic	5	109,656	3	109,656	3	109,656
8808	Fire Engineer - Paramedic	7	105,804	11	105,804	11	105,804
8808	Fire Engineer - Paramedic	15	102,228	13	102,228	13	102,228
8808	Fire Engineer - Paramedic		77,058				
8807	Fire Engineer - EMT	54	110,214	48	110,214	48	110,214
8807	Fire Engineer - EMT	72	107,106	49	107,106	49	107,106
8807	Fire Engineer - EMT	64	103,350	86	103,350	86	103,350
8807	Fire Engineer - EMT	84	99,846	95	99,846	95	99,846
8807	Fire Engineer - EMT		75,276				
8802	Firefighter - EMT - Recruit	152	72,510	54	72,510	54	72,510
8802	Firefighter - EMT - Recruit	99	68,616	1	68,616	1	68,616
8802	Firefighter - EMT - Recruit	2	56,304	226	56,304	226	56,304
8801	Firefighter - EMT	25	103,272	26	103,272	26	103,272
8801	Firefighter - EMT	52	99,324	38	99,324	38	99,324
8801	Firefighter - EMT	242	95,484	212	95,484	212	95,484
8801	Firefighter - EMT	388	92,274	404	92,274	404	92,274
8801	Firefighter - EMT	375	89,148	406	89,148	406	89,148
8801	Firefighter - EMT	218	84,870	1	84,870	1	84,870
8801	Firefighter - EMT	51	80,868	99	80,868	99	80,868
8801	Firefighter - EMT		59,730				
8801	Firefighter - EMT			1	59,730	1	59,730
8801	Firefighter - EMT			112	76,914	112	76,914
8771	Firefighter - Per Arbitrators Award	6	103,932	6	103,932	6	103,932
8771	Firefighter - Per Arbitrators Award	4	100,980	2	100,980	2	100,980
8771	Firefighter - Per Arbitrators Award	2	97,440	3	97,440	3	97,440
8771	Firefighter - Per Arbitrators Award		70,980				
8771	Firefighter - Per Arbitrators Award			1	94,122	1	94,122
8764	Deputy District Chief	15	156,360	18	156,360	18	156,360
8764	Deputy District Chief		148,914				
8739	Battalion Chief	8	140,970	12	140,970	12	140,970
8739	Battalion Chief	5	129,534	1	129,534	1	129,534
8739	Battalion Chief		98,736				
8737	Captain	23	128,970	26	128,970	26	128,970
8737	Captain	4	125,130	2	125,130	2	125,130
8737	Captain	1	121,428				
8737	Captain		89,670				
8735	Lieutenant	57	114,846	69	114,846	69	114,846
8735	Lieutenant	25	111,252	22	111,252	22	111,252
8735	Lieutenant	21	107,790	28	107,790	28	107,790
8735	Lieutenant	6	104,502				
8735	Lieutenant		79,254				

0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

4118 - Fire Suppression and Rescue - Continued

		Mayor's 2018 Recommendations		2017 Revised		2017 Appropriation	
	Position	No	Rate	No	Rate	No	Rate
8733	Fire Engineer	38	103,932	42	103,932	42	103,932
8733	Fire Engineer	38	100,980	29	100,980	29	100,980
8733	Fire Engineer	14	97,440	31	97,440	31	97,440
8733	Fire Engineer	30	94,122	13	94,122	13	94,122
8733	Fire Engineer		70,980				
8731	Firefighter	133	97,386	132	97,386	132	97,386
8731	Firefighter	112	93,666	102	93,666	102	93,666
8731	Firefighter	100	90,024	130	90,024	130	90,024
8731	Firefighter	73	87,006	104	87,006	104	87,006
8731	Firefighter		56,304				
8731	Firefighter	20	56,304	7	84,054	7	84,054
8728	Firefighter - Paramedic	2	105,750	1	105,750	1	105,750
8728	Firefighter - Paramedic	2	101,688	3	101,688	3	101,688
8728	Firefighter - Paramedic	20	97,746	21	97,746	21	97,746
8728	Firefighter - Paramedic	64	94,476	77	94,476	77	94,476
8728	Firefighter - Paramedic		91,272				
8728	Firefighter - Paramedic	86	91,272	84	91,272	84	91,272
8728	Firefighter - Paramedic	27	86,892	2	86,892	2	86,892
8728	Firefighter - Paramedic	3	82,812	21	82,812	21	82,812
8728	Firefighter - Paramedic	13	78,738	15	78,738	15	78,738
8728	Firefighter - Paramedic	13	74,502	3	70,872	3	70,872
8728	Firefighter - Paramedic		70,872				
8728	Firefighter - Paramedic	11	70,872				
8725	Commander		136,890				
8702	Battalion Chief - Paramedic	7	153,078	8	153,078	8	153,078
8702	Battalion Chief - Paramedic	1	148,650	1	148,650	1	148,650
8702	Battalion Chief - Paramedic	1	140,658				
8702	Battalion Chief - Paramedic		107,226				
8701	Battalion Chief - EMT	74	149,502	77	149,502	77	149,502
8701	Battalion Chief - EMT	1	145,194	3	145,194	3	145,194
8701	Battalion Chief - EMT	3	139,356	5	137,382	5	137,382
8701	Battalion Chief - EMT	7	137,382				
8701	Battalion Chief - EMT		104,718				
0302	Administrative Assistant II	1	70,092	1	70,092	1	70,092
0302	Administrative Assistant II	1	41,640	1	40,392	1	40,392
	Schedule Salary Adjustments		1,748,485		1,492,363		1,492,363
Subsection Position Total		**3,621**	**$360,106,783**	**3,621**	**$355,962,163**	**3,621**	**$355,962,163**

0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

3104 - Operations - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
4120 - Emergency Medical Services							
8763	District Chief	2	$170,112	2	$170,112	2	$170,112
8750	Paramedic	6	97,386	8	97,386	8	97,386
8750	Paramedic	7	93,666	5	93,666	5	93,666
8750	Paramedic	19	90,024	22	90,024	22	90,024
8750	Paramedic	25	87,006	30	87,006	30	87,006
8750	Paramedic	27	84,054	18	84,054	18	84,054
8750	Paramedic	1	80,016	23	80,016	23	80,016
8750	Paramedic	148	76,266	192	72,510	192	72,510
8750	Paramedic	1	72,510	50	56,304	50	56,304
8750	Paramedic	114	56,304				
8749	Paramedic-In-Charge	13	103,932	8	103,932	8	103,932
8749	Paramedic-In-Charge	23	100,980	19	100,980	19	100,980
8749	Paramedic-In-Charge	34	97,440	37	97,440	37	97,440
8749	Paramedic-In-Charge	67	94,122	107	94,122	107	94,122
8749	Paramedic-In-Charge	84	91,080	75	91,080	75	91,080
8749	Paramedic-In-Charge	49	82,614	20	86,748	20	86,748
8749	Paramedic-In-Charge		70,980				
8749	Paramedic-In-Charge			7	78,792	7	78,792
8748	Paramedic Field Chief	1	143,814	1	143,814	1	143,814
8748	Paramedic Field Chief	25	140,970	32	140,970	32	140,970
8748	Paramedic Field Chief	3	136,890	2	136,890	2	136,890
8748	Paramedic Field Chief	2	133,188	5	133,188	5	133,188
8748	Paramedic Field Chief	9	129,534				
8745	Ambulance Commander	18	128,970	14	128,970	14	128,970
8745	Ambulance Commander	21	125,130	14	125,130	14	125,130
8745	Ambulance Commander	34	121,452	41	121,452	41	121,452
8745	Ambulance Commander	8	117,816	10	117,816	10	117,816
8745	Ambulance Commander	1	114,372	1	114,372	1	114,372
8734	Assistant Deputy Chief Paramedic	11	156,360	10	156,360	10	156,360
0302	Administrative Assistant II	1	70,092	1	63,876	1	63,876
0302	Administrative Assistant II	1	38,376	1	38,376	1	38,376
	Schedule Salary Adjustments		1,138,682		619,783		619,783
Subsection Position Total		**755**	**$69,198,896**	**755**	**$69,522,397**	**755**	**$69,522,397**
4122 - Special Operations							
8819	Firefighter - Per Arbitrators Award - Paramedic	1	$112,854	1	$112,854	1	$112,854
8819	Firefighter - Per Arbitrators Award - Paramedic	7	105,804	1	109,656	1	109,656
8819	Firefighter - Per Arbitrators Award - Paramedic	2	102,228	4	105,804	4	105,804
8819	Firefighter - Per Arbitrators Award - Paramedic			4	102,228	4	102,228
8817	Captain - EMT	1	136,794	1	136,794	1	136,794
8817	Captain - EMT	2	132,732	2	132,732	2	132,732
8812	Lieutenant - Paramedic	2	124,728	3	124,728	3	124,728
8812	Lieutenant - Paramedic	2	120,804				
8811	Lieutenant - EMT	5	121,818	5	121,818	5	121,818
8811	Lieutenant - EMT	4	114,324	1	117,996	1	117,996
8811	Lieutenant - EMT			3	114,324	3	114,324
8807	Fire Engineer - EMT	2	110,214	2	110,214	2	110,214
8807	Fire Engineer - EMT	3	107,106	3	107,106	3	107,106
8807	Fire Engineer - EMT	1	103,350	2	99,846	2	99,846
8807	Fire Engineer - EMT	1	99,846				

0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

4122 - Special Operations - Continued

		Mayor's 2018 Recommendations		2017 Revised		2017 Appropriation	
	Position	No	Rate	No	Rate	No	Rate
8801	Firefighter - EMT	2	103,272	2	103,272	2	103,272
8801	Firefighter - EMT	6	99,324	1	99,324	1	99,324
8801	Firefighter - EMT	10	95,484	12	95,484	12	95,484
8801	Firefighter - EMT	22	92,274	23	92,274	23	92,274
8801	Firefighter - EMT	17	89,148	17	89,148	17	89,148
8771	Firefighter - Per Arbitrators Award	1	103,932	1	103,932	1	103,932
8771	Firefighter - Per Arbitrators Award	1	100,980	1	100,980	1	100,980
8771	Firefighter - Per Arbitrators Award			1	97,440	1	97,440
8764	Deputy District Chief	3	156,360	3	156,360	3	156,360
8763	District Chief	1	170,112				
8755	Assistant Deputy Fire Commissioner			1	185,352	1	185,352
8739	Battalion Chief	1	140,970	1	140,970	1	140,970
8739	Battalion Chief	1	129,534	1	129,534	1	129,534
8737	Captain	3	128,970	2	128,970	2	128,970
8735	Lieutenant	1	114,846	1	114,846	1	114,846
8733	Fire Engineer	1	103,932	1	103,932	1	103,932
8733	Fire Engineer	2	94,122	2	94,122	2	94,122
8731	Firefighter	5	97,386	4	97,386	4	97,386
8731	Firefighter	10	93,666	8	93,666	8	93,666
8731	Firefighter	11	90,024	17	90,024	17	90,024
8731	Firefighter	3	87,006	5	87,006	5	87,006
8731	Firefighter	2	56,304				
8728	Firefighter - Paramedic	1	97,746	1	97,746	1	97,746
8728	Firefighter - Paramedic	5	94,476	6	94,476	6	94,476
8728	Firefighter - Paramedic	3	91,272	5	91,272	5	91,272
8728	Firefighter - Paramedic	1	86,892	1	70,872	1	70,872
8728	Firefighter - Paramedic	1	78,738				
8728	Firefighter - Paramedic	2	70,872				
8726	Commander - EMT	1	137,382	1	137,382	1	137,382
8702	Battalion Chief - Paramedic	1	153,078	1	153,078	1	153,078
8659	Chief Helicopter Pilot - EMT	1	149,502	1	149,502	1	149,502
7355	Marine Pilot - Fire Boat	4	8,802.31M	4	8,802.31M	4	8,802.31M
0365	Personal Assistant	1	80,520	1	80,520	1	80,520
	Schedule Salary Adjustments		34,176		9,865		9,865
Subsection Position Total		**157**	**$15,889,965**	**157**	**$15,873,322**	**157**	**$15,873,322**

0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

3104 - Operations - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
4123 - Fire Investigations							
8796	Supervising Fire Marshal - Paramedic	1	$113,484	1	$113,484	1	$113,484
8795	Supervising Fire Marshal - EMT	1	121,818	1	121,818	1	121,818
8795	Supervising Fire Marshal - EMT	2	117,996	2	117,996	2	117,996
8794	Fire Marshal - EMT	1	99,324	1	103,272	1	103,272
8794	Fire Marshal - EMT	10	95,484	8	95,484	8	95,484
8794	Fire Marshal - EMT	2	92,274	5	92,274	5	92,274
8794	Fire Marshal - EMT	8	59,730	6	59,730	6	59,730
8793	Fire Marshal	2	97,386	2	97,386	2	97,386
8793	Fire Marshal	3	90,024	3	90,024	3	90,024
8793	Fire Marshal	2	56,304	2	56,304	2	56,304
8790	Commanding Fire Marshal	1	157,776	1	157,776	1	157,776
8787	Assistant Commanding Fire Marshal - EMT	1	141,270	1	137,382	1	137,382
0918	Photographic Specialist	1	47,532	1	47,532	1	47,532
0302	Administrative Assistant II	1	70,092	1	66,948	1	66,948
	Schedule Salary Adjustments		1,949		1,128		1,128
Subsection Position Total		**36**	**$3,183,917**	**35**	**$3,146,406**	**35**	**$3,146,406**
Section Position Total		**4,583**	**$450,434,759**	**4,598**	**$448,183,122**	**4,598**	**$448,183,122**

3106 - Administrative Services

4121 - Labor Relations							
8765	Deputy Chief of Employee Relations	1	$157,776	1	$157,776	1	$157,776
1331	Labor Relations Supervisor	1	89,076	1	85,008	1	85,008
	Schedule Salary Adjustments		176		3,486		3,486
Subsection Position Total		**2**	**$247,028**	**2**	**$246,270**	**2**	**$246,270**
4124 - Administration							
9702	Deputy Fire Commissioner	1	$187,680	1	$187,680	1	$187,680
8725	Commander	1	133,188	1	133,188	1	133,188
0308	Staff Assistant	1	92,592	1	84,420	1	84,420
Subsection Position Total		**3**	**$413,460**	**3**	**$405,288**	**3**	**$405,288**

0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

3106 - Administrative Services - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
4126 - Personnel							
9679	Deputy Commissioner	1	$141,192	1	$141,192	1	$141,192
8764	Deputy District Chief	1	156,360	1	156,360	1	156,360
8759	Assistant Director of Personnel Services	1	106,848	1	106,848	1	106,848
8734	Assistant Deputy Chief Paramedic	1	156,360				
3763	Nurse Practitioner	3	91,836	2	87,432	2	87,432
3763	Nurse Practitioner			1	83,196	1	83,196
3603	Occupational Health Nurse	1	92,736	1	92,736	1	92,736
3348	Medical Director	1	148,284	1	148,284	1	148,284
1304	Supervisor of Personnel Services	1	102,348	1	102,348	1	102,348
1301	Administrative Services Officer I	2	73,440	2	70,092	2	70,092
1301	Administrative Services Officer I			1	50,676	1	50,676
0831	Personal Computer Operator III			1	38,376	1	38,376
0638	Programmer/Analyst	1	97,032	1	93,264	1	93,264
0629	Principal Programmer/Analyst	1	102,672	1	102,672	1	102,672
0431	Clerk IV	1	70,092	1	70,092	1	70,092
0431	Clerk IV	2	40,392	2	38,376	2	38,376
0308	Staff Assistant	1	92,592	1	84,420	1	84,420
0303	Administrative Assistant III	1	66,948	1	66,948	1	66,948
0303	Administrative Assistant III	1	46,188	1	46,188	1	46,188
	Schedule Salary Adjustments		3,263		2,722		2,722
Subsection Position Total		**20**	**$1,886,087**	**21**	**$1,778,122**	**21**	**$1,778,122**
4128 - Training							
8813	Lieutenant - EMT - Assigned as Training Instructor	2	$128,826	1	$136,794	1	$136,794
8813	Lieutenant - EMT - Assigned as Training Instructor	1	124,968	1	128,826	1	128,826
8813	Lieutenant - EMT - Assigned as Training Instructor		95,094				
8813	Lieutenant - EMT - Assigned as Training Instructor			1	124,968	1	124,968
8763	District Chief			1	170,112	1	170,112
8755	Assistant Deputy Fire Commissioner	1	185,352				
0308	Staff Assistant	1	50,676	1	50,676	1	50,676
Subsection Position Total		**5**	**$618,648**	**5**	**$611,376**	**5**	**$611,376**
4131 - Manpower							
8764	Deputy District Chief	1	$156,360				
Subsection Position Total		**1**	**$156,360**				
Section Position Total		**31**	**$3,321,583**	**31**	**$3,041,056**	**31**	**$3,041,056**
3108 - Support Services							
4130 - Administration							
9702	Deputy Fire Commissioner	1	$187,680	1	$187,680	1	$187,680
8745	Ambulance Commander	1	128,970	1	128,970	1	128,970
8726	Commander - EMT	1	149,502	1	149,502	1	149,502
0638	Programmer/Analyst	1	92,388	1	92,388	1	92,388
0308	Staff Assistant	1	84,420	1	80,568	1	80,568
0303	Administrative Assistant III	1	73,440	1	70,092	1	70,092
	Schedule Salary Adjustments				936		936
Subsection Position Total		**6**	**$716,400**	**6**	**$710,136**	**6**	**$710,136**

0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

3108 - Support Services - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
4133 - Support and Logistics-EMS							
8734	Assistant Deputy Chief Paramedic	1	$156,360	1	$156,360	1	$156,360
6331	Senior Storekeeper	1	60,960	1	58,224	1	58,224
	Schedule Salary Adjustments		1,440				
Subsection Position Total		**2**	**$218,760**	**2**	**$214,584**	**2**	**$214,584**
4134 - Equipment/Supplies							
9532	Stores Laborer	2	$40.20H	2	$40.20H	2	$40.20H
8819	Firefighter - Per Arbitrators Award - Paramedic	2	112,854	2	112,854	2	112,854
8819	Firefighter - Per Arbitrators Award - Paramedic			1	102,228	1	102,228
8811	Lieutenant - EMT	1	114,324	2	121,818	2	121,818
8801	Firefighter - EMT	7	103,272	4	103,272	4	103,272
8801	Firefighter - EMT	2	99,324	4	99,324	4	99,324
8801	Firefighter - EMT	3	95,484	1	95,484	1	95,484
8801	Firefighter - EMT	1	92,274	3	92,274	3	92,274
8784	Coordinator of Air Mask Services	1	157,776	1	157,776	1	157,776
8763	District Chief	1	170,112	1	170,112	1	170,112
8737	Captain	1	128,970	1	128,970	1	128,970
8735	Lieutenant	2	114,846	2	114,846	2	114,846
8735	Lieutenant	1	104,502	1	107,790	1	107,790
8733	Fire Engineer	1	103,932	1	103,932	1	103,932
8733	Fire Engineer	1	100,980	1	97,440	1	97,440
8733	Fire Engineer	1	94,122	1	70,980	1	70,980
8731	Firefighter	3	97,386	2	97,386	2	97,386
8731	Firefighter	5	93,666	6	93,666	6	93,666
8731	Firefighter	4	90,024	4	90,024	4	90,024
8731	Firefighter	1	87,006	1	87,006	1	87,006
8731	Firefighter			1	56,304	1	56,304
8731	Firefighter			1	84,054	1	84,054
6733	Supervising Air Mask Technician	1	106,416	1	101,544	1	101,544
6732	Senior Air Mask Technician	3	92,556	3	92,556	3	92,556
6732	Senior Air Mask Technician	1	88,308	1	84,384	1	84,384
0303	Administrative Assistant III	1	76,932	1	76,932	1	76,932
0302	Administrative Assistant II			1	38,376	1	38,376
	Schedule Salary Adjustments		12,452				
Subsection Position Total		**46**	**$4,666,994**	**50**	**$4,911,318**	**50**	**$4,911,318**
Section Position Total		**54**	**$5,602,154**	**58**	**$5,836,038**	**58**	**$5,836,038**

0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3112 - Fire Prevention							
4144 - Administration							
9702	Deputy Fire Commissioner	1	$187,680	1	$187,680	1	$187,680
9679	Deputy Commissioner	1	130,380				
8879	Chief Fire Prevention Engineer	1	114,552	1	114,552	1	114,552
8877	Fire Prevention Engineer	1	110,064	1	110,064	1	110,064
8763	District Chief	1	170,112	1	170,112	1	170,112
8749	Paramedic-In-Charge	1	103,932	1	103,932	1	103,932
8725	Commander	1	140,970	1	140,970	1	140,970
0308	Staff Assistant	2	50,676	1	80,568	1	80,568
0308	Staff Assistant			1	50,676	1	50,676
0303	Administrative Assistant III	1	84,420	1	84,420	1	84,420
0303	Administrative Assistant III	1	76,932	1	73,440	1	73,440
0303	Administrative Assistant III	1	73,440	1	46,188	1	46,188
	Schedule Salary Adjustments		5,935		3,615		3,615
Subsection Position Total		**12**	**$1,299,769**	**11**	**$1,166,217**	**11**	**$1,166,217**
4146 - Inspections							
8818	Captain - Paramedic	1	$140,040	1	$140,040	1	$140,040
8817	Captain - EMT	4	136,794	4	136,794	4	136,794
8812	Lieutenant - Paramedic	5	124,728	5	124,728	5	124,728
8812	Lieutenant - Paramedic	1	117,030	1	117,030	1	117,030
8811	Lieutenant - EMT	3	121,818	3	121,818	3	121,818
8811	Lieutenant - EMT	12	117,996	8	117,996	8	117,996
8811	Lieutenant - EMT	10	114,324	11	114,324	11	114,324
8811	Lieutenant - EMT	1	110,844	1	110,844	1	110,844
8801	Firefighter - EMT	7	92,274	1	103,272	1	103,272
8801	Firefighter - EMT	1	89,148	7	92,274	7	92,274
8801	Firefighter - EMT	2	59,730	2	89,148	2	89,148
8739	Battalion Chief	1	129,534	1	129,534	1	129,534
8737	Captain	1	128,970	1	128,970	1	128,970
8735	Lieutenant	8	114,846	8	114,846	8	114,846
8735	Lieutenant	3	107,790	8	107,790	8	107,790
8735	Lieutenant	2	104,502				
8733	Fire Engineer	2	103,932	2	103,932	2	103,932
8731	Firefighter	4	97,386	5	97,386	5	97,386
8731	Firefighter	3	93,666	5	93,666	5	93,666
8731	Firefighter	5	90,024	5	90,024	5	90,024
8731	Firefighter	3	56,304				
8728	Firefighter - Paramedic	1	105,750	1	101,688	1	101,688
8701	Battalion Chief - EMT	1	149,502	1	145,194	1	145,194
	Schedule Salary Adjustments		14,431		349		349
Subsection Position Total		**81**	**$8,794,669**	**81**	**$8,933,269**	**81**	**$8,933,269**
Section Position Total		**93**	**$10,094,438**	**92**	**$10,099,486**	**92**	**$10,099,486**
Position Total		**4,846**	**$477,374,828**	**4,849**	**$473,588,401**	**4,849**	**$473,588,401**
	Turnover		**(17,576,866)**		**(14,868,014)**		**(14,868,014)**
Position Net Total		**4,846**	**$459,797,962**	**4,849**	**$458,720,387**	**4,849**	**$458,720,387**

0100 - Corporate Fund
060 - CIVILIAN OFFICE OF POLICE ACCOUNTABILITY

(060/1005/2005)

The mission of the Civilian Office of Police Accountability (COPA) is to provide a just and efficient means to fairly and timely conduct investigations within its jurisdiction, including investigations of alleged police misconduct and to determine whether those allegations are well-founded, applying a preponderance of the evidence standard; to identify and address patterns of police misconduct; and, based on information obtained through such investigations, to make policy recommendations to improve the Chicago Police Department (CPD) and reduce incidents of police misconduct.

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$10,050,360	$5,808,460	$5,808,460	
0015	Schedule Salary Adjustments	57,676	48,350	48,350	
0020	Overtime	100,000	60,000	60,000	
0000 Personnel Services - Total*		**$10,208,036**	**$5,916,810**	**$5,916,810**	
0100 Contractual Services					
0130	Postage	$8,500	$15,000	$15,000	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,051,280	684,044	684,044	
0149	For Software Maintenance and Licensing	294,311	55,133	55,133	
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	30,000	30,000	30,000	
0159	Lease Purchase Agreements for Equipment and Machinery	36,420	17,000	17,000	
0162	Repair/Maintenance of Equipment	225,751	246,400	246,400	
0166	Dues, Subscriptions and Memberships	5,475	5,475	5,475	
0169	Technical Meeting Costs	227,800	180,300	180,300	
0181	Mobile Communication Services	82,080	42,000	42,000	
0190	Telephone - Non-Centrex Billings	21,000	25,000	25,000	
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	160	80	80	
0100 Contractual Services - Total*		**$2,982,777**	**$1,300,432**	**$1,300,432**	
0200 Travel					
0245	Reimbursement to Travelers	15,000	15,000	15,000	
0200 Travel - Total*		**$15,000**	**$15,000**	**$15,000**	
0300 Commodities and Materials					
0320	Gasoline	$240	$240	$240	
0340	Material and Supplies	48,340	54,750	54,750	
0350	Stationery and Office Supplies	35,000	30,000	30,000	
0300 Commodities and Materials - Total*		**$83,580**	**$84,990**	**$84,990**	
Appropriation Total*		**$13,289,393**	**$7,317,232**	**$7,317,232**	

0100 - Corporate Fund
060 - Civilian Office of Police Accountability - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
3005 - Administration							
9956	Chief Administrator	1	$161,856	1	$161,856	1	$161,856
9680	Deputy Chief Administrator	1	146,940	1	146,940	1	146,940
9661	First Deputy Chief Administrator	1	146,940	1	146,940	1	146,940
1324	Director of Training and Professional Development - COPA	1	91,188	1	87,312	1	87,312
1302	Administrative Services Officer II	1	61,032	1	61,032	1	61,032
0802	Executive Administrative Assistant II	1	62,820	1	59,976	1	59,976
0681	Technical Support Administrator - COPA	1	45,408				
0638	Programmer/Analyst			1	60,312	1	60,312
0604	Senior Systems Programmer	1	73,440				
0601	Director of Information Systems	1	102,672	1	102,672	1	102,672
0431	Clerk IV	2	38,376	1	38,376	1	38,376
0415	Inquiry Aide III	1	60,972	1	35,004	1	35,004
0383	Director of Administrative Services	1	84,996	1	80,076	1	80,076
0302	Administrative Assistant II	1	38,376	1	38,376	1	38,376
	Schedule Salary Adjustments		2,768		2,750		2,750
Section Position Total		**14**	**$1,156,160**	**12**	**$1,021,622**	**12**	**$1,021,622**

0100 - Corporate Fund
060 - Civilian Office of Police Accountability
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3010 - Investigations							
9680	Deputy Chief Administrator	2	$126,624	3	$126,624	3	$126,624
9680	Deputy Chief Administrator	1	126,564				
1288	Forensic Audit Investigator			2	68,100	2	68,100
1251	Evidence Specialist - COPA	1	77,484				
1251	Evidence Specialist - COPA	1	52,176				
1250	Digital Forensic Analyst - COPA	2	52,176				
1249	Supervising Investigator - COPA	1	115,932	15	87,312	15	87,312
1249	Supervising Investigator - COPA	2	99,672				
1249	Supervising Investigator - COPA	8	91,188				
1249	Supervising Investigator - COPA	4	87,312				
1248	Major Case Specialist - COPA	1	124,440	15	73,440	15	73,440
1248	Major Case Specialist - COPA	3	104,328				
1248	Major Case Specialist - COPA	1	99,768				
1248	Major Case Specialist - COPA	1	91,464				
1248	Major Case Specialist - COPA	1	87,492				
1248	Major Case Specialist - COPA	2	77,304				
1248	Major Case Specialist - COPA	6	73,440				
1247	Investigator - COPA	1	111,492	60	60,312	60	60,312
1247	Investigator - COPA	1	101,592				
1247	Investigator - COPA	6	92,388				
1247	Investigator - COPA	1	87,492				
1247	Investigator - COPA	2	83,688				
1247	Investigator - COPA	1	79,692				
1247	Investigator - COPA	1	75,792				
1247	Investigator - COPA	2	68,796				
1247	Investigator - COPA	45	60,312				
1171	Quality Management Analyst - COPA	1	56,568				
1170	Director Of Quality Management - COPA	1	83,328				
1127	Chief Performance Analyst			1	75,420	1	75,420
1125	Performance Analyst	1	62,448	2	62,448	2	62,448
0937	Supervising Videographer			2	52,176	2	52,176
0664	Data Entry Operator	2	31,872	2	31,872	2	31,872
0310	Project Manager	1	84,996				
0306	Assistant Director	1	115,680	1	115,680	1	115,680
0302	Administrative Assistant II	1	38,376	1	38,376	1	38,376
	Schedule Salary Adjustments		51,592		36,498		36,498
Section Position Total		**105**	**$7,905,376**	**104**	**$7,105,038**	**104**	**$7,105,038**
3015 - Legal							
9680	Deputy Chief Administrator	1	$115,680	1	$115,680	1	$115,680
1728	Senior Information Analyst	2	59,976	2	57,252	2	57,252
1666	Chief Investigative Law Officer	1	84,996	1	85,836	1	85,836
1664	Senior Litigation Counsel - COPA	1	94,824				
1646	Attorney	6	73,944	1	74,688	1	74,688
1646	Attorney			5	73,944	5	73,944
1619	Supervising Paralegal	1	57,252	1	57,252	1	57,252
1617	Paralegal II	5	50,676	6	50,676	6	50,676
1431	Senior Policy Analyst	1	72,000	1	72,000	1	72,000
1430	Policy Analyst	1	66,768	1	66,768	1	66,768
0302	Administrative Assistant II	1	40,392	1	38,376	1	38,376
	Schedule Salary Adjustments		2,192		4,086		4,086
Section Position Total		**20**	**$1,351,100**	**20**	**$1,302,966**	**20**	**$1,302,966**

0100 - Corporate Fund
060 - Civilian Office of Police Accountability
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3020 - Public Outreach							
9715	Director of News Affairs	1	$100,656	1	$100,656	1	$100,656
3575	Case Liaison - IPRA	1	49,824	2	47,532	2	47,532
3575	Case Liaison - IPRA	1	47,532				
0712	Senior Public Information Officer	2	59,976	2	57,252	2	57,252
0705	Director of Public Affairs	1	86,460	1	86,460	1	86,460
	Schedule Salary Adjustments		1,124		5,016		5,016
Section Position Total		**6**	**$405,548**	**6**	**$401,700**	**6**	**$401,700**
Position Total		**145**	**$10,818,184**	**142**	**$9,831,326**	**142**	**$9,831,326**
	Turnover		**(710,148)**		**(3,974,516)**		**(3,974,516)**
Position Net Total		**145**	**$10,108,036**	**142**	**$5,856,810**	**142**	**$5,856,810**

0100 - Corporate Fund
067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

The Department of Buildings (DOB) maintains building safety for residents and visitors by enforcing the Chicago Building Code through building permits, building inspections, trade licensing, and regulatory review. DOB promotes high quality design standards for new construction as well as the conservation, rehabilitation, and reuse of the City's existing buildings.

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$19,116,936	$19,226,454	$19,226,454	$17,518,145
0012	Contract Wage Increment - Prevailing Rate	95,248	94,086	94,086	
0015	Schedule Salary Adjustments	66,814	24,059	24,059	
0020	Overtime	100,000	100,000	100,000	118,584
0032	Reimbursable Overtime	250,000	250,000	250,000	238,763
0050	Stipends		28,500	28,500	23,000
0000 Personnel Services - Total*		**$19,628,998**	**$19,723,099**	**$19,723,099**	**$17,898,492**
0100 Contractual Services					
0130	Postage	$22,267	$22,227	$22,227	$27,832
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,787,275	2,479,575	2,479,575	4,165,721
0143	Court Reporting	1,500	1,500	1,500	1,255
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	12,000	10,000	10,000	4,922
0157	Rental of Equipment and Services		5,000	5,000	4,700
0159	Lease Purchase Agreements for Equipment and Machinery	49,260	26,024	26,024	21,004
0162	Repair/Maintenance of Equipment	15,000	15,000	15,000	13,126
0166	Dues, Subscriptions and Memberships	1,500	1,000	1,000	384
0178	Freight and Express Charges	250	250	250	92
0181	Mobile Communication Services	138,393	131,912	131,912	143,842
0190	Telephone - Non-Centrex Billings	61,874	77,000	77,000	82,314
0191	Telephone - Relocations of Phone Lines	500	500	500	
0196	Data Circuits	9,100	7,700	7,700	5,400
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	6,325	6,325	6,325	25,745
0100 Contractual Services - Total*		**$2,105,244**	**$2,784,013**	**$2,784,013**	**$4,496,337**
0200 Travel					
0229	Transportation and Expense Allowance	155,000	155,000	155,000	121,075
0200 Travel - Total*		**$155,000**	**$155,000**	**$155,000**	**$121,075**
0300 Commodities and Materials					
0319	Clothing	$10,000	$10,000	$10,000	$3,714
0348	Books and Related Material	1,000	1,000	1,000	475
0350	Stationery and Office Supplies	31,000	30,620	30,620	19,926
0300 Commodities and Materials - Total*		**$42,000**	**$41,620**	**$41,620**	**$24,115**
0900 Financial Purposes as Specified					
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel	$300,000	$300,000	$300,000	$49,397
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	100,000	100,000	100,000	99,804
0900 Financial Purposes as Specified - Total		**$400,000**	**$400,000**	**$400,000**	**$149,201**

0100 - Corporate Fund
067 - Department of Buildings - Continued

Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
9000 Purposes as Specified				
9019 For Board-Up and Demolition of Abandoned Buildings	3,000,000	3,000,000	3,000,000	1,444,279
9000 Purposes as Specified - Total	**$3,000,000**	**$3,000,000**	**$3,000,000**	**$1,444,279**
Appropriation Total*	**$25,331,242**	**$26,103,732**	**$26,103,732**	**$24,133,499**

Positions and Salaries

Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3006 - Administration						
4001 - Office of the Commissioner						
9967 Commissioner of Buildings	1	$157,092	1	$157,092	1	$157,092
9813 Managing Deputy Commissioner	1	127,824	1	127,824	1	127,824
9660 First Deputy Commissioner	1	131,736	1	131,736	1	131,736
2131 Coordinator of Special Projects - Buildings	1	97,056	1	97,056	1	97,056
1430 Policy Analyst	1	88,440	1	88,440	1	88,440
1430 Policy Analyst	1	60,468	1	60,468	1	60,468
0705 Director of Public Affairs	1	101,664	1	101,664	1	101,664
0308 Staff Assistant	1	80,568	1	76,932	1	76,932
0308 Staff Assistant	1	76,932	1	73,440	1	73,440
0308 Staff Assistant	1	73,440	1	70,092	1	70,092
0216 Manager of Customer Services	1	94,824	1	92,028	1	92,028
Schedule Salary Adjustments		8,159		2,448		2,448
Subsection Position Total	**11**	**$1,098,203**	**11**	**$1,079,220**	**11**	**$1,079,220**
4002 - Finance and Administration Services						
9679 Deputy Commissioner	1	$104,124	1	$104,124	1	$104,124
1327 Supervisor of Personnel Administration	1	107,220	1	102,348	1	102,348
1301 Administrative Services Officer I	1	80,568	1	76,932	1	76,932
0380 Director of Administration I	1	93,300	1	93,300	1	93,300
0313 Assistant Commissioner	1	114,552	1	114,552	1	114,552
0308 Staff Assistant	1	88,344	1	80,568	1	80,568
Schedule Salary Adjustments		2,667				
Subsection Position Total	**6**	**$590,775**	**6**	**$571,824**	**6**	**$571,824**
Section Position Total	**17**	**$1,688,978**	**17**	**$1,651,044**	**17**	**$1,651,044**
3010 - Developer Services						
0311 Projects Administrator	1	$95,760	1	$95,760	1	$95,760
Section Position Total	**1**	**$95,760**	**1**	**$95,760**	**1**	**$95,760**
3011 - Licensing and Community Affairs						
4010 - Code Compliance						
9679 Deputy Commissioner	1	$122,820	1	$122,820	1	$122,820
2120 Manager of Regulatory Review	1	120,384	1	120,384	1	120,384
0313 Assistant Commissioner	1	107,904	1	107,904	1	107,904
Subsection Position Total	**3**	**$351,108**	**3**	**$351,108**	**3**	**$351,108**

0100 - Corporate Fund
067 - Department of Buildings
Positions and Salaries - Continued

3011 - Licensing and Community Affairs - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
4032 - Records and Freedom of Information							
0430	Clerk III	1	$50,628	1	$50,628	1	$50,628
0302	Administrative Assistant II	1	70,092	1	70,092	1	70,092
	Schedule Salary Adjustments		510				
Subsection Position Total		**2**	**$121,230**	**2**	**$120,720**	**2**	**$120,720**
4036 - Licensing and Registration							
0303	Administrative Assistant III	1	$73,440	1	$70,092	1	$70,092
Subsection Position Total		**1**	**$73,440**	**1**	**$70,092**	**1**	**$70,092**
Section Position Total		**6**	**$545,778**	**6**	**$541,920**	**6**	**$541,920**
3012 - Information Technology							
4057 - Information Systems							
0690	Help Desk Technician	1	$84,420				
0673	Senior Data Base Analyst	1	91,464	1	87,492	1	87,492
0662	Senior Computer Console Operator	1	70,092	1	70,092	1	70,092
0601	Director of Information Systems	1	106,848	1	106,848	1	106,848
0303	Administrative Assistant III			1	84,420	1	84,420
0302	Administrative Assistant II	1	40,392	1	38,376	1	38,376
	Schedule Salary Adjustments		1,201				
Subsection Position Total		**5**	**$394,417**	**5**	**$387,228**	**5**	**$387,228**
4059 - Data Processing							
0308	Staff Assistant	1	$88,344	1	$80,568	1	$80,568
0308	Staff Assistant	1	76,932	1	73,440	1	73,440
0303	Administrative Assistant III	1	84,420	1	84,420	1	84,420
0303	Administrative Assistant III	1	76,932	1	76,932	1	76,932
0302	Administrative Assistant II	2	70,092	2	70,092	2	70,092
0302	Administrative Assistant II	1	63,876	2	60,972	2	60,972
0302	Administrative Assistant II	1	60,972	1	58,248	1	58,248
0302	Administrative Assistant II	1	58,248				
	Schedule Salary Adjustments		4,001				
Subsection Position Total		**9**	**$653,909**	**9**	**$635,736**	**9**	**$635,736**
Section Position Total		**14**	**$1,048,326**	**14**	**$1,022,964**	**14**	**$1,022,964**
3015 - Plan Review							
5620	Structural Engineer	1	$110,064	1	$110,064	1	$110,064
5615	Civil Engineer V	1	120,312	1	120,312	1	120,312
5425	Project Manager - Buildings	1	126,912	1	126,912	1	126,912
5425	Project Manager - Buildings	1	124,440	1	124,440	1	124,440
5425	Project Manager - Buildings	6	110,064	6	110,064	6	110,064
5425	Project Manager - Buildings	1	73,440	1	73,440	1	73,440
5404	Architect IV	4	110,064	4	110,064	4	110,064
5404	Architect IV	2	95,580	1	91,464	1	91,464
5404	Architect IV			1	87,492	1	87,492
5151	Electrical Inspector	1	8,347M	1	8,347M	1	8,347M
2184	Ventilation and Furnace Inspector	3	8,054.80M	3	8,054.80M	3	8,054.80M
2135	Cooling Plant Inspector	2	8,406.67M	2	8,406.67M	2	8,406.67M
	Schedule Salary Adjustments		3,665		2,331		2,331
Section Position Total		**23**	**$2,442,530**	**23**	**$2,428,992**	**23**	**$2,428,992**

0100 - Corporate Fund
067 - Department of Buildings
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3016 - Code Enforcement							
4071 - Voluntary Compliance							
2122	Director of Conservation Inspections	1	$117,660	1	$117,660	1	$117,660
1912	Project Coordinator	1	93,300	1	93,300	1	93,300
Subsection Position Total		**2**	**$210,960**	**2**	**$210,960**	**2**	**$210,960**
4072 - Strategic Task Force							
5151	Electrical Inspector	2	$8,347M	2	$8,347M	2	$8,347M
2231	Plumbing Inspector	2	8,542.50M	2	8,542.50M	2	8,542.50M
2151	Supervising Building/Construction Inspector	1	134,160	1	128,088	1	128,088
2150	Building/Construction Inspector	2	96,984	1	96,984	1	96,984
2150	Building/Construction Inspector	2	76,128	2	92,556	2	92,556
2150	Building/Construction Inspector	1	72,660	2	72,660	2	72,660
2123	Assistant Director of Conservation Inspections	1	108,984	1	108,984	1	108,984
1302	Administrative Services Officer II	1	97,056	1	88,344	1	88,344
0302	Administrative Assistant II	1	66,948	1	63,876	1	63,876
	Schedule Salary Adjustments		7,667		3,468		3,468
Subsection Position Total		**13**	**$1,239,047**	**13**	**$1,225,524**	**13**	**$1,225,524**
Section Position Total		**15**	**$1,450,007**	**15**	**$1,436,484**	**15**	**$1,436,484**
3020 - Building Inspection							
4060 - Building Inspection/Administration							
2152	Chief Building/Construction Inspector	1	$108,984	1	$108,984	1	$108,984
2151	Supervising Building/Construction Inspector	1	106,416	1	101,544	1	101,544
2150	Building/Construction Inspector	2	106,416	2	101,544	2	101,544
2150	Building/Construction Inspector	1	96,984	1	96,984	1	96,984
2150	Building/Construction Inspector	7	83,544	5	83,544	5	83,544
2150	Building/Construction Inspector	1	76,128	2	79,704	2	79,704
2150	Building/Construction Inspector	1	72,660	2	72,660	2	72,660
	Schedule Salary Adjustments		13,440		8,747		8,747
Subsection Position Total		**14**	**$1,272,252**	**14**	**$1,241,795**	**14**	**$1,241,795**
Section Position Total		**14**	**$1,272,252**	**14**	**$1,241,795**	**14**	**$1,241,795**
3025 - Technical Inspections							
4076 - New Construction Inspection							
2151	Supervising Building/Construction Inspector	2	$128,088	2	$122,280	2	$122,280
2150	Building/Construction Inspector	2	122,280	2	122,280	2	122,280
2150	Building/Construction Inspector	2	116,736	1	116,736	1	116,736
2150	Building/Construction Inspector	4	106,416	1	111,456	1	111,456
2150	Building/Construction Inspector	2	96,984	1	106,416	1	106,416
2150	Building/Construction Inspector	1	83,544	3	101,544	3	101,544
2150	Building/Construction Inspector	3	79,704	2	96,984	2	96,984
2150	Building/Construction Inspector	1	72,660	1	83,544	1	83,544
2150	Building/Construction Inspector			1	72,660	1	72,660
2150	Building/Construction Inspector			3	76,128	3	76,128
	Schedule Salary Adjustments		20,912		7,065		7,065
Subsection Position Total		**17**	**$1,770,068**	**17**	**$1,713,981**	**17**	**$1,713,981**

0100 - Corporate Fund
067 - Department of Buildings
Positions and Salaries - Continued

3025 - Technical Inspections - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
4077 - Special Inspections Program (PPA)							
2151	Supervising Building/Construction Inspector	1	$128,088	1	$122,280	1	$122,280
2150	Building/Construction Inspector	2	106,416	2	101,544	2	101,544
2150	Building/Construction Inspector	3	96,984	1	96,984	1	96,984
2150	Building/Construction Inspector			2	92,556	2	92,556
	Schedule Salary Adjustments		3,987				
Subsection Position Total		**6**	**$635,859**	**6**	**$607,464**	**6**	**$607,464**
4085 - Electrical Code Compliance Inspection							
5156	Chief Electrical Inspector	1	$111,192	1	$111,192	1	$111,192
5153	Supervisor of Electrical Inspectors	3	8,721M	3	8,721M	3	8,721M
5151	Electrical Inspector	21	8,347M	20	8,347M	20	8,347M
Subsection Position Total		**25**	**$2,528,592**	**24**	**$2,428,428**	**24**	**$2,428,428**
4090 - Elevator Code Compliance Inspection							
2138	Assistant Chief Elevator Inspector	1	$10,760.86M	1	$10,760.86M	1	$10,760.86M
2137	Elevator Inspector	12	10,127.87M	12	10,127.87M	12	10,127.87M
Subsection Position Total		**13**	**$1,587,543**	**13**	**$1,587,543**	**13**	**$1,587,543**
4095 - Mechanical Equipment Inspection							
2185	Supervising Ventilation and Furnace Inspector	2	$8,129.33M	2	$8,129.33M	2	$8,129.33M
2184	Ventilation and Furnace Inspector	13	8,054.80M	13	8,054.80M	13	8,054.80M
2145	Director of Technical Inspections	1	97,728	1	97,728	1	97,728
Subsection Position Total		**16**	**$1,549,381**	**16**	**$1,549,381**	**16**	**$1,549,381**
4096 - Refrigeration Inspections							
2136	Supervising Cooling Plant Inspector	1	$8,580M	1	$8,580M	1	$8,580M
2135	Cooling Plant Inspector	6	8,406.67M	6	8,406.67M	6	8,406.67M
Subsection Position Total		**7**	**$708,240**	**7**	**$708,240**	**7**	**$708,240**
4100 - Boiler Inspections							
2105	Boiler Inspector	7	$8,583.47M	7	$8,583.47M	7	$8,583.47M
2104	Supervising Boiler Inspector	1	8,819.20M	1	8,819.20M	1	8,819.20M
2101	Chief Boiler Inspector	1	9,481.33M	1	9,481.33M	1	9,481.33M
Subsection Position Total		**9**	**$940,617**	**9**	**$940,617**	**9**	**$940,617**
4105 - Iron Inspections							
2164	Iron Inspector	4	$8,354.67M	4	$8,354.67M	4	$8,354.67M
Subsection Position Total		**4**	**$401,024**	**4**	**$401,024**	**4**	**$401,024**
4115 - Construction Equipment Inspection							
7610	Construction Equipment Inspector	5	$9,204M	5	$9,204M	5	$9,204M
7606	Chief Construction Equipment Inspector	1	111,192	1	111,192	1	111,192
Subsection Position Total		**6**	**$663,432**	**6**	**$663,432**	**6**	**$663,432**
Section Position Total		**103**	**$10,784,756**	**102**	**$10,600,110**	**102**	**$10,600,110**

0100 - Corporate Fund
067 - Department of Buildings
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3040 - Small Projects							
4037 - Short Forms							
5404	Architect IV	3	$110,064	3	$110,064	3	$110,064
5151	Electrical Inspector	1	8,347M	1	8,347M	1	8,347M
2131	Coordinator of Special Projects - Buildings	1	101,592	1	97,056	1	97,056
0302	Administrative Assistant II	1	60,972	1	60,972	1	60,972
	Schedule Salary Adjustments		605				
Subsection Position Total		**6**	**$593,525**	**6**	**$588,384**	**6**	**$588,384**
Section Position Total		**6**	**$593,525**	**6**	**$588,384**	**6**	**$588,384**
Position Total		**199**	**$19,921,912**	**198**	**$19,607,453**	**198**	**$19,607,453**
	Turnover		**(738,162)**		**(356,940)**		**(356,940)**
Position Net Total		**199**	**$19,183,750**	**198**	**$19,250,513**	**198**	**$19,250,513**

0100 - Corporate Fund
070 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION

(070/1005/2005)

The Department of Business Affairs and Consumer Protection (BACP) licenses, educates, regulates, and empowers Chicago businesses to grow and succeed. BACP receives and processes consumer complaints, investigates business compliance, and enforces rules and regulations.

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$13,773,984	$13,592,777	$13,592,777	$11,887,598
0015	Schedule Salary Adjustments	81,687	26,990	26,990	
0020	Overtime	24,700	24,700	24,700	
0039	For the Employment of Students as Trainees	21,800	21,800	21,800	4,128
0000 Personnel Services - Total*		**$13,902,171**	**$13,666,267**	**$13,666,267**	**$11,891,726**
0100 Contractual Services					
0124	Investigation Costs	$93,509	$104,069	$104,069	$65,532
0130	Postage	84,016	72,016	72,016	67,692
0135	For Delegate Agencies	3,357,039	3,757,039	3,357,039	3,265,673
0138	For Professional Services for Information Technology Maintenance	310,338	248,061	248,061	268,217
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	263,810	253,900	253,900	164,795
0143	Court Reporting	6,100	42,100	42,100	14,278
0148	Testing and Inspecting	31,709	31,709	31,709	27,839
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	10,452	16,452	16,452	10,829
0152	Advertising	71,683	89,683	89,683	68,301
0153	Promotions		3,384	3,384	
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,401	2,401	2,401	1,740
0157	Rental of Equipment and Services	54,821	31,547	31,547	28,258
0159	Lease Purchase Agreements for Equipment and Machinery	36,124	6,124	6,124	665
0162	Repair/Maintenance of Equipment	29,059	29,059	29,059	27,248
0166	Dues, Subscriptions and Memberships	17,065	8,565	8,565	3,898
0169	Technical Meeting Costs	4,118	4,118	4,118	3,779
0179	Messenger Service	1,000	1,000	1,000	323
0181	Mobile Communication Services	68,000	55,440	55,440	48,311
0190	Telephone - Non-Centrex Billings	45,600	43,000	43,000	43,919
0196	Data Circuits	35,000	35,000	35,000	37,800
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	87,600	83,090	83,090	73,085
0100 Contractual Services - Total*		**$4,609,444**	**$4,917,757**	**$4,517,757**	**$4,222,182**
0200 Travel					
0229	Transportation and Expense Allowance	$21,785	$32,785	$32,785	$6,462
0245	Reimbursement to Travelers	3,092	2,092	2,092	1,379
0270	Local Transportation	2,466	2,466	2,466	1,557
0200 Travel - Total*		**$27,343**	**$37,343**	**$37,343**	**$9,398**
0300 Commodities and Materials					
0338	License Sticker, Tag and Plates	$76,608	$76,608	$76,608	$72,008
0340	Material and Supplies	5,385	22,385	22,385	19,960
0348	Books and Related Material	472	1,972	1,972	210
0350	Stationery and Office Supplies	37,686	36,186	36,186	33,593
0360	Repair Parts and Material	3,083	3,083	3,083	739
0300 Commodities and Materials - Total*		**$123,234**	**$140,234**	**$140,234**	**$126,510**

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection - Continued

Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0500 Permanent Improvements				
0540 Construction of Buildings and Other Structures	10,000			
0500 Permanent Improvements - Total*	**$10,000**			
Appropriation Total*	**$18,672,192**	**$18,761,601**	**$18,361,601**	**$16,249,816**

Positions and Salaries

Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3005 - Administration						
4005 - Management						
9970 Commissioner of Business Affairs and Consumer Protection	1	$157,092	1	$157,092	1	$157,092
9660 First Deputy Commissioner	1	133,008	1	133,008	1	133,008
1651 Office Administrator	1	64,080	1	62,796	1	62,796
1430 Policy Analyst	1	73,212	1	68,508	1	68,508
0604 Senior Systems Programmer	1	110,064	1	110,064	1	110,064
0430 Clerk III	1	58,248	1	55,536	1	55,536
0320 Assistant to the Commissioner	1	85,008	1	81,192	1	81,192
0313 Assistant Commissioner	1	93,876	1	93,876	1	93,876
0303 Administrative Assistant III	1	70,092	1	70,092	1	70,092
Subsection Position Total	**9**	**$844,680**	**9**	**$832,164**	**9**	**$832,164**
4009 - Finance and Payroll						
1304 Supervisor of Personnel Services	1	$89,076	1	$85,008	1	$85,008
1301 Administrative Services Officer I	1	92,592	1	92,592	1	92,592
0381 Director of Administration II	1	102,348	1	102,348	1	102,348
0313 Assistant Commissioner	1	88,452	1	88,452	1	88,452
0302 Administrative Assistant II	1	60,972				
0103 Accountant III	1	92,388	1	92,388	1	92,388
Schedule Salary Adjustments		3,872		3,652		3,652
Subsection Position Total	**6**	**$529,700**	**5**	**$464,440**	**5**	**$464,440**
Section Position Total	**15**	**$1,374,380**	**14**	**$1,296,604**	**14**	**$1,296,604**

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3010 - Advocacy and Outreach							
4020 - Cable Municipal Channel							
1912	Project Coordinator	1	$73,944	1	$73,944	1	$73,944
1912	Project Coordinator	1	70,620	1	70,620	1	70,620
1434	Director of Public Information	1	91,128	1	80,868	1	80,868
0948	Studio Equipment Engineer	1	81,192	1	81,192	1	81,192
0947	Studio Equipment Manager	1	107,220	1	107,220	1	107,220
0943	Station Manager	1	107,220	1	107,220	1	107,220
0938	Senior Videographer	1	63,468	1	60,564	1	60,564
0937	Supervising Videographer	1	81,192	1	77,484	1	77,484
0926	Television Production Specialist	1	57,252	1	54,636	1	54,636
0729	Information Coordinator	1	68,220	1	65,820	1	65,820
0703	Public Relations Representative III	1	55,644	1	55,644	1	55,644
	Schedule Salary Adjustments		713		616		616
Subsection Position Total		**11**	**$857,813**	**11**	**$835,828**	**11**	**$835,828**
Section Position Total		**11**	**$857,813**	**11**	**$835,828**	**11**	**$835,828**
3011 - Intergovernmental Affairs and Special Projects							
0712	Senior Public Information Officer	1	$93,300	1	$93,300	1	$93,300
0313	Assistant Commissioner	1	92,952	1	92,952	1	92,952
0303	Administrative Assistant III	1	70,092	1	70,092	1	70,092
0302	Administrative Assistant II	1	60,972	1	60,972	1	60,972
	Schedule Salary Adjustments		1,256				
Section Position Total		**4**	**$318,572**	**4**	**$317,316**	**4**	**$317,316**
3012 - Small Business Center							
9813	Managing Deputy Commissioner	1	$132,600	1	$132,600	1	$132,600
1912	Project Coordinator	2	57,252	1	85,008	1	85,008
1912	Project Coordinator			1	57,252	1	57,252
0313	Assistant Commissioner	1	84,996	1	95,772	1	95,772
	Schedule Salary Adjustments				2,026		2,026
Section Position Total		**4**	**$332,100**	**4**	**$372,658**	**4**	**$372,658**

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3013 - Business Licenses / Permits Operations							
4041 - Assistance and Licensing							
9679	Deputy Commissioner	1	$122,592	1	$122,592	1	$122,592
9003	Criminal History Analyst	1	76,932	1	72,696	1	72,696
9003	Criminal History Analyst	1	58,572	1	58,572	1	58,572
2491	Consumer Investigator II			1	70,092	1	70,092
1210	Business Compliance Investigator	1	72,696				
0352	Business Consultant Supervisor	1	112,284	1	112,284	1	112,284
0352	Business Consultant Supervisor	1	97,740	1	97,740	1	97,740
0352	Business Consultant Supervisor	2	69,924	1	85,008	1	85,008
0352	Business Consultant Supervisor			2	68,220	2	68,220
0351	Senior Business Consultant	5	73,944	5	70,620	5	70,620
0351	Senior Business Consultant	1	70,620	1	68,220	1	68,220
0351	Senior Business Consultant			2	65,820	2	65,820
0350	Business Consultant	3	54,636	2	59,976	2	59,976
0350	Business Consultant	2	52,176	4	52,176	4	52,176
0313	Assistant Commissioner	1	91,188	1	91,188	1	91,188
0313	Assistant Commissioner	1	84,156	1	84,156	1	84,156
0308	Staff Assistant			1	92,592	1	92,592
0303	Administrative Assistant III	1	46,188				
	Schedule Salary Adjustments		14,279		3,343		3,343
Subsection Position Total		**22**	**$1,625,075**	**26**	**$1,908,319**	**26**	**$1,908,319**
4042 - Operations Support							
0352	Business Consultant Supervisor	1	$68,220				
0310	Project Manager			1	70,092	1	70,092
0303	Administrative Assistant III	1	80,568	1	76,932	1	76,932
0303	Administrative Assistant III	2	73,440	1	73,440	1	73,440
0303	Administrative Assistant III			1	66,948	1	66,948
	Schedule Salary Adjustments		3,617				
Subsection Position Total		**4**	**$299,285**	**4**	**$287,412**	**4**	**$287,412**
4043 - Public Way Use							
1981	Coordinator of Economic Development	1	$112,284	1	$112,284	1	$112,284
1218	Supervisor of Compensation	1	93,300	1	93,300	1	93,300
0308	Staff Assistant	1	76,932				
0303	Administrative Assistant III	1	46,188	1	70,092	1	70,092
0192	Auditor II	1	92,388	1	92,388	1	92,388
Subsection Position Total		**5**	**$421,092**	**4**	**$368,064**	**4**	**$368,064**
Section Position Total		**31**	**$2,345,452**	**34**	**$2,563,795**	**34**	**$2,563,795**
3018 - Public Vehicle Licenses and Permits							
4024 - Public Vehicle Operations							
9679	Deputy Commissioner	1	$107,280	1	$107,280	1	$107,280
3092	Program Director	1	102,348	1	102,348	1	102,348
1646	Attorney			1	56,182	1	56,182
1645	Assoc Staff Attorney	1	60,000				
0308	Staff Assistant	1	73,440	1	70,092	1	70,092
	Schedule Salary Adjustments				1,605		1,605
Subsection Position Total		**4**	**$343,068**	**4**	**$337,507**	**4**	**$337,507**

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

3018 - Public Vehicle Licenses and Permits - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
4025 - Medallion Licensing							
0323	Administrative Assistant III - Excluded	1	$70,620	1	$70,620	1	$70,620
0309	Coordinator of Special Projects	1	65,820	1	62,820	1	62,820
0303	Administrative Assistant III	1	84,420	1	80,568	1	80,568
0302	Administrative Assistant II	1	66,948	1	66,948	1	66,948
0302	Administrative Assistant II	1	63,876	1	60,972	1	60,972
0302	Administrative Assistant II	1	60,972	2	58,248	2	58,248
0302	Administrative Assistant II	2	38,376	1	38,376	1	38,376
	Schedule Salary Adjustments		2,434		3,810		3,810
Subsection Position Total		**8**	**$491,842**	**8**	**$500,610**	**8**	**$500,610**
4026 - Vehicle Inspection							
1276	Supervisor of Public Vehicle Inspectors	1	$101,544	1	$101,544	1	$101,544
1276	Supervisor of Public Vehicle Inspectors	1	92,556	1	92,556	1	92,556
1275	Senior Public Vehicle Inspector	1	92,592	1	92,592	1	92,592
1275	Senior Public Vehicle Inspector	1	80,568	1	80,568	1	80,568
1275	Senior Public Vehicle Inspector			1	50,676	1	50,676
1274	Public Vehicle Inspector	1	80,568	2	76,932	2	76,932
1274	Public Vehicle Inspector	1	76,932	1	73,440	1	73,440
1274	Public Vehicle Inspector	2	73,440	1	70,092	1	70,092
1274	Public Vehicle Inspector			1	46,188	1	46,188
0322	Special Assistant	1	97,740	1	97,740	1	97,740
	Schedule Salary Adjustments		3,889				
Subsection Position Total		**9**	**$773,269**	**11**	**$859,260**	**11**	**$859,260**
4027 - Public Passenger Chauffeur Licensing							
0832	Personal Computer Operator II	1	$58,248	1	$55,536	1	$55,536
0432	Supervising Clerk	1	84,420	1	84,420	1	84,420
0303	Administrative Assistant III	1	76,932	1	76,932	1	76,932
0303	Administrative Assistant III	1	73,440	1	70,092	1	70,092
0303	Administrative Assistant III			1	46,188	1	46,188
0302	Administrative Assistant II	1	55,536	1	53,076	1	53,076
	Schedule Salary Adjustments		2,576				
Subsection Position Total		**5**	**$351,152**	**6**	**$386,244**	**6**	**$386,244**
Section Position Total		**26**	**$1,959,331**	**29**	**$2,083,621**	**29**	**$2,083,621**
3019 - Local Liquor Control							
9658	Local Liquor Control Commissioner	1	$120,000				
2976	Executive Assistant			1	126,564	1	126,564
0352	Business Consultant Supervisor	1	89,076				
0351	Senior Business Consultant	2	62,820				
0350	Business Consultant	1	54,636				
0313	Assistant Commissioner	1	89,076	1	103,716	1	103,716
	Schedule Salary Adjustments		1,982				
Section Position Total		**6**	**$480,410**	**2**	**$230,280**	**2**	**$230,280**

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
3028 - Enforcement							
9679	Deputy Commissioner			1	$115,740	1	$115,740
6144	Engineering Technician V			1	101,592	1	101,592
2492	Supervising Consumer Investigator			1	93,300	1	93,300
2491	Consumer Investigator II			2	70,092	2	70,092
2491	Consumer Investigator II			1	73,440	1	73,440
2491	Consumer Investigator II			3	76,932	3	76,932
2491	Consumer Investigator II			2	92,592	2	92,592
2490	Consumer Investigator I			1	84,420	1	84,420
2474	Chief Consumer Service Investigator			1	112,284	1	112,284
1229	Supervisor of Tax and License Compliance			1	62,820	1	62,820
1229	Supervisor of Tax and License Compliance			1	89,076	1	89,076
1228	Revenue Investigator II			1	88,344	1	88,344
1227	Revenue Investigator I			3	50,676	3	50,676
1227	Revenue Investigator I			1	73,440	1	73,440
1227	Revenue Investigator I			1	80,568	1	80,568
	Schedule Salary Adjustments				6,942		6,942
Section Position Total				**21**	**$1,690,158**	**21**	**$1,690,158**
3029 - Prosecutions and Investigations							
4012 - Business Compliance							
4268	Director of Security			1	$93,876	1	$93,876
2492	Supervising Consumer Investigator			1	81,192	1	81,192
2491	Consumer Investigator II			1	80,568	1	80,568
2491	Consumer Investigator II			1	88,344	1	88,344
2474	Chief Consumer Service Investigator			1	89,076	1	89,076
1229	Supervisor of Tax and License Compliance			3	62,820	3	62,820
1229	Supervisor of Tax and License Compliance			2	81,192	2	81,192
1229	Supervisor of Tax and License Compliance			1	85,008	1	85,008
1228	Revenue Investigator II			1	55,644	1	55,644
1228	Revenue Investigator II			8	76,932	8	76,932
1228	Revenue Investigator II			2	80,568	2	80,568
1228	Revenue Investigator II			4	84,420	4	84,420
1228	Revenue Investigator II			2	88,344	2	88,344
1228	Revenue Investigator II			1	92,592	1	92,592
1228	Revenue Investigator II			3	97,056	3	97,056
1228	Revenue Investigator II			1	101,592	1	101,592
1227	Revenue Investigator I			5	50,676	5	50,676
1227	Revenue Investigator I			1	54,984	1	54,984
0323	Administrative Assistant III - Excluded			1	57,840	1	57,840
0313	Assistant Commissioner			1	114,552	1	114,552
0302	Administrative Assistant II			1	58,248	1	58,248
0302	Administrative Assistant II			1	70,092	1	70,092
	Schedule Salary Adjustments				4,996		4,996
Subsection Position Total				**43**	**$3,314,956**	**43**	**$3,314,956**

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

3029 - Prosecutions and Investigations - Continued

	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
4013 - Prosecutions							
9679	Deputy Commissioner			1	$106,848	1	$106,848
1646	Attorney			5	56,182	5	56,182
1631	Law Clerk			10,000H	14.23H	10,000H	14.23H
1227	Revenue Investigator I			1	84,420	1	84,420
0313	Assistant Commissioner			1	85,584	1	85,584
0309	Coordinator of Special Projects			2	89,076	2	89,076
0303	Administrative Assistant III			1	73,440	1	73,440
0303	Administrative Assistant III			1	84,420	1	84,420
0302	Administrative Assistant II			1	60,972	1	60,972
0167	Manager of Revenue Collections			1	88,188	1	88,188
Subsection Position Total				**14**	**$1,185,234**	**14**	**$1,185,234**
4014 - Adjudications							
0635	Senior Programmer/Analyst			1	$110,064	1	$110,064
0323	Administrative Assistant III - Excluded			1	57,840	1	57,840
0308	Staff Assistant			1	50,676	1	50,676
Subsection Position Total				**3**	**$218,580**	**3**	**$218,580**
Section Position Total				**60**	**$4,718,770**	**60**	**$4,718,770**
3031 - Business Compliance Enforcement							
9679	Deputy Commissioner	1	$115,740				
1212	Manager of Business Compliance Investigations	1	112,284				
1212	Manager of Business Compliance Investigations	1	97,740				
1212	Manager of Business Compliance Investigations	1	93,300				
1211	Supervisor of Business Compliance Investigations	1	93,300				
1211	Supervisor of Business Compliance Investigations	1	89,076				
1211	Supervisor of Business Compliance Investigations	1	85,008				
1211	Supervisor of Business Compliance Investigations	4	81,192				
1211	Supervisor of Business Compliance Investigations	2	77,484				
1211	Supervisor of Business Compliance Investigations	1	62,820				
1210	Business Compliance Investigator	4	101,592				
1210	Business Compliance Investigator	4	97,056				
1210	Business Compliance Investigator	2	92,592				
1210	Business Compliance Investigator	4	88,344				
1210	Business Compliance Investigator	7	84,420				
1210	Business Compliance Investigator	7	80,568				
1210	Business Compliance Investigator	4	76,932				
1210	Business Compliance Investigator	1	72,696				
1210	Business Compliance Investigator	17	55,644				
0323	Administrative Assistant III - Excluded	1	57,840				
0313	Assistant Commissioner	1	114,552				
0308	Staff Assistant	1	70,092				
0302	Administrative Assistant II	1	70,092				
0302	Administrative Assistant II	1	58,248				
	Schedule Salary Adjustments		45,126				
Section Position Total		**69**	**$5,459,394**				

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3046 - Prosecutions and Adjudications							
4046 - Prosecutions							
9679	Deputy Commissioner	1	$106,848				
1646	Attorney	3	60,000				
1645	Assoc Staff Attorney	2	60,000				
1631	Law Clerk	10,000H	14.23H				
1210	Business Compliance Investigator	1	92,592				
0313	Assistant Commissioner	1	85,584				
0309	Coordinator of Special Projects	2	93,300				
0308	Staff Assistant	1	76,932				
0303	Administrative Assistant III	1	84,420				
0302	Administrative Assistant II	1	60,972				
0167	Manager of Revenue Collections	1	88,188				
	Schedule Salary Adjustments		1,602				
Subsection Position Total		**14**	**$1,226,038**				
4047 - Adjudications							
0635	Senior Programmer/Analyst	1	$110,064				
0323	Administrative Assistant III - Excluded	1	57,840				
0303	Administrative Assistant III	1	46,188				
	Schedule Salary Adjustments		341				
Subsection Position Total		**3**	**$214,433**				
Section Position Total		**17**	**$1,440,471**				
Position Total		**183**	**$14,567,923**	**179**	**$14,109,030**	**179**	**$14,109,030**
	Turnover		**(712,252)**		**(489,263)**		**(489,263)**
Position Net Total		**183**	**$13,855,671**	**179**	**$13,619,767**	**179**	**$13,619,767**

0100 - Corporate Fund
073 - CHICAGO ANIMAL CARE AND CONTROL

(073/1005/2005)

Chicago Animal Care and Control (CACC) protects public safety and ensures the humane care of animals through sheltering, pet placement, education, and animal law enforcement.

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$4,759,713	$4,388,335	$4,388,335	$3,869,945
0011	Contract Wage Increment - Salary	59,196	55,167	55,167	
0015	Schedule Salary Adjustments	36,418	15,751	15,751	
0020	Overtime	145,000	145,000	145,000	514,032
0091	Uniform Allowance	31,180	31,180	31,180	31,180
0000 Personnel Services - Total*		**$5,031,507**	**$4,635,433**	**$4,635,433**	**$4,415,157**
0100 Contractual Services					
0130	Postage	$2,600	$2,600	$2,600	$2,536
0135	For Delegate Agencies	450,000			
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	262,271	1,043,957	1,043,957	615,587
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,427	1,427	1,427	
0152	Advertising	2,000	2,000	2,000	1,880
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,200	2,200	2,200	2,068
0157	Rental of Equipment and Services	2,160	2,160	2,160	1,983
0159	Lease Purchase Agreements for Equipment and Machinery	24,907	24,907	24,907	24,816
0162	Repair/Maintenance of Equipment	5,220	5,220	5,220	4,904
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	5,350	5,350	5,350	3,367
0169	Technical Meeting Costs	1,068	1,068	1,068	862
0181	Mobile Communication Services	19,140	19,140	19,140	13,974
0190	Telephone - Non-Centrex Billings	7,000	7,000	7,000	6,315
0196	Data Circuits	2,700	2,700	2,700	2,700
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,015	1,015	1,015	455
0100 Contractual Services - Total*		**$789,058**	**$1,120,744**	**$1,120,744**	**$681,447**
0200 Travel					
0245	Reimbursement to Travelers	480	480	480	209
0200 Travel - Total*		**$480**	**$480**	**$480**	**$209**
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	$129,228	$105,028	$105,028	$74,245
0330	Food	113,278	113,278	113,278	68,059
0340	Material and Supplies	20,316	20,316	20,316	19,096
0342	Drugs, Medicine and Chemical Materials	384,200	334,200	334,200	246,388
0350	Stationery and Office Supplies	9,164	9,164	9,164	8,612
0360	Repair Parts and Material	2,093	2,093	2,093	1,964
0300 Commodities and Materials - Total*		**$658,279**	**$584,079**	**$584,079**	**$418,364**
Appropriation Total*		**$6,479,324**	**$6,340,736**	**$6,340,736**	**$5,515,177**

0100 - Corporate Fund
073 - Chicago Animal Care and Control - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
3003 - Administration							
9973	Executive Director of Animal Care and Control	1	$130,008	1	$130,008	1	$130,008
9684	Deputy Director	1	99,648	1	99,648	1	99,648
1770	Program Coordinator	1	46,188				
1310	Administrative Services Officer II - Excluded	1	93,300	1	93,300	1	93,300
0802	Executive Administrative Assistant II	1	59,976	1	57,252	1	57,252
0308	Staff Assistant	1	88,344	1	80,568	1	80,568
	Schedule Salary Adjustments		3,078				
Section Position Total		**6**	**$520,542**	**5**	**$460,776**	**5**	**$460,776**
3005 - Animal Control							
9633	Member	8		8		8	
9621	Chairman	1		1		1	
7102	Dispatch Clerk	1	70,092	1	70,092	1	70,092
7102	Dispatch Clerk	1	54,984	1	54,984	1	54,984
3496	Animal Control Officer	4	70,644	4	68,568	4	68,568
3496	Animal Control Officer	1	67,464	1	65,472	1	65,472
3496	Animal Control Officer	2	64,392	2	59,652	2	59,652
3496	Animal Control Officer	3	61,464	3	56,928	3	56,928
3496	Animal Control Officer	2	58,644	1	54,360	1	54,360
3496	Animal Control Officer	1	56,004	4	44,568	4	44,568
3496	Animal Control Officer	4	45,924	1	42,516	1	42,516
3496	Animal Control Officer	1	43,800	1	40,596	1	40,596
3496	Animal Control Officer	2	41,832	6	38,748	6	38,748
3496	Animal Control Officer	3	39,924				
3495	Supervisor of Animal Control Officers	1	89,124	1	82,560	1	82,560
3495	Supervisor of Animal Control Officers	1	77,520	1	71,820	1	71,820
3495	Supervisor of Animal Control Officers	1	73,992	1	68,568	1	68,568
3493	Operations Manager of Animal Control	1	85,008	1	80,376	1	80,376
	Schedule Salary Adjustments		15,254		8,760		8,760
Section Position Total		**29**	**$1,733,414**	**29**	**$1,615,224**	**29**	**$1,615,224**

0100 - Corporate Fund
073 - Chicago Animal Care and Control
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3010 - Animal Care							
3499	Animal Care Aide I	2	$70,092	2	$70,092	2	$70,092
3499	Animal Care Aide I	2	55,536	2	38,376	2	38,376
3499	Animal Care Aide I	1	53,076				
3497	Animal Care Aide II	3	54,984	3	52,560	3	52,560
3497	Animal Care Aide II	1	52,560	1	50,124	1	50,124
3497	Animal Care Aide II	1	45,696	1	44,328	1	44,328
3497	Animal Care Aide II			1	42,108	1	42,108
3492	Veterinarian Assistant	2	70,092	2	66,948	2	66,948
3492	Veterinarian Assistant	1	66,948	1	63,876	1	63,876
3492	Veterinarian Assistant	2	60,384	1	60,384	1	60,384
3492	Veterinarian Assistant			1	46,188	1	46,188
3492	Veterinarian Assistant			1	57,660	1	57,660
3489	Spvg Veterinary Technician	1	62,820	1	59,976	1	59,976
3488	Supervising Animal Care Clerk	1	47,844	2	42,108	2	42,108
3488	Supervising Animal Care Clerk	1	42,108				
3487	Supervisor of Animal Care Aides	1	84,420	1	80,568	1	80,568
3487	Supervisor of Animal Care Aides	1	76,932	1	76,932	1	76,932
3487	Supervisor of Animal Care Aides	1	72,696	1	69,384	1	69,384
3486	Animal Placement Coordinator - Hourly	2,080H	25.60H	2,080H	25.60H	2,080H	25.60H
3485	Animal Shelter Manager	1	68,220	1	68,220	1	68,220
3484	Animal Placement Coordinator	1	54,636	1	54,636	1	54,636
3483	Animal Care Clerk - Hourly	20,800H	22.21H	20,800H	22.21H	20,800H	22.21H
3481	Certified Veterinary Technician	1	47,532				
3310	Veterinarian	1	128,136	1	128,136	1	128,136
3310	Veterinarian	1	124,428	1	119,124	1	119,124
3310	Veterinarian	1	88,080	1	88,080	1	88,080
3309	Veterinarian - Hourly	520H	50.98H	520H	50.98H	520H	50.98H
	Schedule Salary Adjustments		15,714		6,991		6,991
Section Position Total		**27**	**$2,350,732**	**27**	**$2,251,169**	**27**	**$2,251,169**
3015 - Anti-Cruelty							
3491	Animal Control Inspector	1	$77,520	1	$75,240	1	$75,240
3491	Animal Control Inspector	1	70,644	1	68,568	1	68,568
3491	Animal Control Inspector	2	67,464	1	62,496	1	62,496
3491	Animal Control Inspector	1	58,644	1	59,652	1	59,652
3491	Animal Control Inspector			1	56,928	1	56,928
	Schedule Salary Adjustments		2,372				
Section Position Total		**5**	**$344,108**	**5**	**$322,884**	**5**	**$322,884**
Position Total		**67**	**$4,948,796**	**66**	**$4,650,053**	**66**	**$4,650,053**
	Turnover		**(152,665)**		**(245,967)**		**(245,967)**
Position Net Total		**67**	**$4,796,131**	**66**	**$4,404,086**	**66**	**$4,404,086**

0100 - Corporate Fund
077 - LICENSE APPEAL COMMISSION

(077/1005/2005)

The License Appeal Commission evaluates appeals to determine the legal appropriateness of suspension, revocations, and fines imposed by the Department of Business Affairs and Consumer Protection (BACP) on liquor license holders. The Commission conducts hearings to determine whether applications for new liquor licenses were rightfully denied and enters orders thereon.

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	84,420	76,932	76,932	78,427
0000 Personnel Services - Total*		**$84,420**	**$76,932**	**$76,932**	**$78,427**
0100 Contractual Services					
0130	Postage	$147	$147	$147	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	82,223	82,223	82,223	69,254
0143	Court Reporting	17,500	17,500	17,500	4,935
0157	Rental of Equipment and Services	884	884	884	827
0162	Repair/Maintenance of Equipment	274	216	216	197
0190	Telephone - Non-Centrex Billings	694	1,000	1,000	888
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	25	25	25	24
0100 Contractual Services - Total*		**$101,747**	**$101,995**	**$101,995**	**$76,125**
0300 Commodities and Materials					
0340	Material and Supplies	500	500	500	346
0300 Commodities and Materials - Total*		**$500**	**$500**	**$500**	**$346**
Appropriation Total*		**$186,667**	**$179,427**	**$179,427**	**$154,898**

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3005 - Liquor License Revocation Appeals							
0308	Staff Assistant	1	$84,420	1	$76,932	1	$76,932
Section Position Total		**1**	**$84,420**	**1**	**$76,932**	**1**	**$76,932**
Position Total		**1**	**$84,420**	**1**	**$76,932**	**1**	**$76,932**

0100 - Corporate Fund
078 - BOARD OF ETHICS

(078/1005/2005)

The Board of Ethics administers the City of Chicago's Governmental Ethics and Campaign Financing Ordinances and other laws adopted to help ensure that City officials and employees avoid conflicts of interests. The Board's activities include providing confidential advice; educating City personnel, vendors, lobbyists, and the public about ordinances; regulating lobbyists and campaign contributors; distributing and maintaining financial disclosure statements for public inspection; and referring complaints and adjudicating completed investigations.

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$760,488	$756,420	$756,420	$764,666
0015	Schedule Salary Adjustments	5,053			
0000 Personnel Services - Total*		**$765,541**	**$756,420**	**$756,420**	**$764,666**
0100 Contractual Services					
0130	Postage	$3,162	$3,100	$3,100	$4,272
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	40,000	40,000	40,000	10,573
0157	Rental of Equipment and Services		3,832	3,832	1,914
0159	Lease Purchase Agreements for Equipment and Machinery	6,541	2,405	2,405	3,015
0162	Repair/Maintenance of Equipment		2,396	2,396	100
0166	Dues, Subscriptions and Memberships	3,000	2,813	2,813	1,520
0169	Technical Meeting Costs	1,180	1,161	1,161	1,250
0178	Freight and Express Charges	3,644	3,644	3,644	1,146
0190	Telephone - Non-Centrex Billings	2,700	2,700	2,700	2,518
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	221	221	221	223
0100 Contractual Services - Total*		**$60,448**	**$62,272**	**$62,272**	**$26,531**
0200 Travel					
0229	Transportation and Expense Allowance	$165	$165	$165	
0245	Reimbursement to Travelers	2,940	2,240	2,240	2,831
0270	Local Transportation	1,500	1,500	1,500	501
0200 Travel - Total*		**$4,605**	**$3,905**	**$3,905**	**$3,332**
0300 Commodities and Materials					
0348	Books and Related Material	$594	$595	$595	$131
0350	Stationery and Office Supplies	2,615	2,615	2,615	2,042
0300 Commodities and Materials - Total*		**$3,209**	**$3,210**	**$3,210**	**$2,173**
Appropriation Total*		**$833,803**	**$825,807**	**$825,807**	**$796,702**

0100 - Corporate Fund
078 - Board of Ethics - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
3005 - Administration							
9978	Executive Director - Board of Ethics	1	$135,672	1	$135,672	1	$135,672
9718	Investigator - Ethics	1	78,492	1	78,492	1	78,492
9684	Deputy Director	1	120,444	1	120,444	1	120,444
3092	Program Director	1	89,076	1	85,008	1	85,008
1659	Legal Counsel - Board of Ethics	1	89,076	1	89,076	1	89,076
0309	Coordinator of Special Projects	1	81,192	1	81,192	1	81,192
0308	Staff Assistant	1	92,592	1	92,592	1	92,592
0305	Assistant to the Executive Director	1	73,944	1	73,944	1	73,944
	Schedule Salary Adjustments		5,053				
Section Position Total		**8**	**$765,541**	**8**	**$756,420**	**8**	**$756,420**
Position Total		**8**	**$765,541**	**8**	**$756,420**	**8**	**$756,420**

0100 - Corporate Fund
081 - DEPARTMENT OF STREETS AND SANITATION
2005 - COMMISSIONER'S OFFICE

(081/1005/2005)

The Department of Streets and Sanitation (DSS) provides a clean, safe, and healthy environment on the streets and alleys of Chicago through the effective management of the collection and disposal of residential refuse; the sweeping and plowing of streets; managing a citywide residential recycling program; the timely removal of graffiti; the cleaning of vacant lots; the demolition of condemned garages; the efficient towing of illegally parked or abandoned vehicles; the mitigation and abatement of rodents; as well as the planting, trimming and removal of trees.

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$1,588,412	$1,634,093	$1,634,093	$1,227,382
0012	Contract Wage Increment - Prevailing Rate	782	782	782	
0015	Schedule Salary Adjustments	8,065	5,631	5,631	
0000 Personnel Services - Total*		**$1,597,259**	**$1,640,506**	**$1,640,506**	**$1,227,382**
0100 Contractual Services					
0130	Postage	$5,500	$5,500	$5,500	$5,168
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	21,800	37,688	37,688	21,800
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	500	500	500	450
0157	Rental of Equipment and Services	700	700	700	633
0162	Repair/Maintenance of Equipment		60,000	60,000	
0166	Dues, Subscriptions and Memberships	300	300	300	280
0169	Technical Meeting Costs	15	75	75	68
0181	Mobile Communication Services	110,500	125,000	125,000	125,000
0188	Vehicle Tracking Service		149,000	149,000	
0190	Telephone - Non-Centrex Billings	49,344	52,200	52,200	52,363
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	2,730	2,730	2,730	4,040
0100 Contractual Services - Total*		**$191,389**	**$433,693**	**$433,693**	**$209,802**
0200 Travel					
0245	Reimbursement to Travelers	40	200	200	
0200 Travel - Total*		**$40**	**$200**	**$200**	
0300 Commodities and Materials					
0348	Books and Related Material	$150	$150	$150	$55
0350	Stationery and Office Supplies	6,000	6,000	6,000	5,854
0300 Commodities and Materials - Total*		**$6,150**	**$6,150**	**$6,150**	**$5,909**
0900 Financial Purposes as Specified					
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel	540,000	540,000	540,000	280,780
0900 Financial Purposes as Specified - Total		**$540,000**	**$540,000**	**$540,000**	**$280,780**
Appropriation Total*		**$2,334,838**	**$2,620,549**	**$2,620,549**	**$1,723,873**

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2005 - Commissioner's Office - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
3004 - Departmental Administration							
4000 - Office of the Commissioner							
9981	Commissioner of Streets and Sanitation	1	$157,092	1	$157,092	1	$157,092
9813	Managing Deputy Commissioner	1	138,396	1	138,396	1	138,396
9679	Deputy Commissioner	1	121,596	1	121,596	1	121,596
9660	First Deputy Commissioner	1	154,428	1	154,428	1	154,428
0802	Executive Administrative Assistant II	1	57,252				
0365	Personal Assistant			1	77,484	1	77,484
0305	Assistant to the Executive Director	1	85,008	1	81,192	1	81,192
0303	Administrative Assistant III	1	76,932	1	73,440	1	73,440
0302	Administrative Assistant II			1	70,092	1	70,092
	Schedule Salary Adjustments		1,362				
Subsection Position Total		**7**	**$792,066**	**8**	**$873,720**	**8**	**$873,720**
4002 - Administrative Support							
7123	Equipment Training Specialist - MTD	1	$6,517M	1	$6,517M	1	$6,517M
6305	Safety Specialist	1	60,372	1	57,636	1	57,636
1431	Senior Policy Analyst			1	75,456	1	75,456
0705	Director of Public Affairs	1	102,672	1	102,672	1	102,672
0441	Sanitation Clerk	1	55,512	1	47,832	1	47,832
0323	Administrative Assistant III - Excluded	1	63,468	1	60,564	1	60,564
0313	Assistant Commissioner	1	108,984				
0308	Staff Assistant	1	50,676	1	92,592	1	92,592
0302	Administrative Assistant II	1	70,092				
0289	Safety Administrator	1	86,700	1	86,700	1	86,700
	Schedule Salary Adjustments		2,457		2,342		2,342
Subsection Position Total		**9**	**$679,137**	**8**	**$603,998**	**8**	**$603,998**
4003 - Community Outreach							
8176	Assistant Division Superintendent	1	$80,376	1	$76,716	1	$76,716
0430	Clerk III	1	31,872	1	31,872	1	31,872
0313	Assistant Commissioner	1	103,716	1	103,716	1	103,716
	Schedule Salary Adjustments		4,246		3,289		3,289
Subsection Position Total		**3**	**$220,210**	**3**	**$215,593**	**3**	**$215,593**
Section Position Total		**19**	**$1,691,413**	**19**	**$1,693,311**	**19**	**$1,693,311**
Position Total		**19**	**$1,691,413**	**19**	**$1,693,311**	**19**	**$1,693,311**
	Turnover		**(94,936)**		**(53,587)**		**(53,587)**
Position Net Total		**19**	**$1,596,477**	**19**	**$1,639,724**	**19**	**$1,639,724**

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2006 - ADMINISTRATIVE SERVICES DIVISION

(081/1005/2006)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$1,817,900	$1,762,090	$1,762,090	$1,798,952
0015	Schedule Salary Adjustments	12,963	8,218	8,218	
0020	Overtime	1,000	1,000	1,000	13,220
0000 Personnel Services - Total*		**$1,831,863**	**$1,771,308**	**$1,771,308**	**$1,812,172**
0100 Contractual Services					
0130	Postage	$3,000	$3,000	$3,000	$2,428
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,000	1,000	1,000	918
0159	Lease Purchase Agreements for Equipment and Machinery	24,480	24,480	24,480	20,000
0162	Repair/Maintenance of Equipment	3,000	3,000	3,000	2,791
0190	Telephone - Non-Centrex Billings	2,800	3,500	3,500	2,719
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	28	28	28	29
0100 Contractual Services - Total*		**$34,308**	**$35,008**	**$35,008**	**$28,885**
0200 Travel					
0229	Transportation and Expense Allowance	250	250	250	
0200 Travel - Total*		**$250**	**$250**	**$250**	
0300 Commodities and Materials					
0350	Stationery and Office Supplies	5,250	5,250	5,250	3,676
0300 Commodities and Materials - Total*		**$5,250**	**$5,250**	**$5,250**	**$3,676**
Appropriation Total*		**$1,871,671**	**$1,811,816**	**$1,811,816**	**$1,844,733**

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3009 - Personnel/Payroll/Legal							
4013 - Administrative/Personnel Services							
1331	Labor Relations Supervisor	1	$76,716	1	$73,212	1	$73,212
1302	Administrative Services Officer II	1	69,384	1	64,248	1	64,248
1301	Administrative Services Officer I	1	73,440	1	84,420	1	84,420
0450	Clerk IV (Timekeeper)	1	76,932	1	76,932	1	76,932
0381	Director of Administration II	1	85,008	1	85,008	1	85,008
0378	Administrative Supervisor	1	68,556	1	68,556	1	68,556
0303	Administrative Assistant III	1	73,440				
	Schedule Salary Adjustments		5,077		2,009		2,009
Subsection Position Total		**7**	**$528,553**	**6**	**$454,385**	**6**	**$454,385**

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2006 - Administrative Services Division
Positions and Salaries - Continued

3009 - Personnel/Payroll/Legal - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
4014 - Payroll Services							
0320	Assistant to the Commissioner	2	$93,300	1	$89,076	1	$89,076
0313	Assistant Commissioner			1	108,984	1	108,984
0309	Coordinator of Special Projects	1	102,348	1	102,348	1	102,348
0175	Field Payroll Auditor	1	84,384	2	84,384	2	84,384
0175	Field Payroll Auditor	1	50,100				
	Schedule Salary Adjustments		1,218		173		173
Subsection Position Total		**5**	**$424,650**	**5**	**$469,349**	**5**	**$469,349**
Section Position Total		**12**	**$953,203**	**11**	**$923,734**	**11**	**$923,734**
3010 - Financial Administration							
4015 - Accounting Services							
9679	Deputy Commissioner	1	$119,196	1	$119,196	1	$119,196
0383	Director of Administrative Services	1	93,300	1	93,300	1	93,300
0381	Director of Administration II	1	93,300	1	93,300	1	93,300
0381	Director of Administration II	1	69,924	1	68,220	1	68,220
	Schedule Salary Adjustments				1,321		1,321
Subsection Position Total		**4**	**$375,720**	**4**	**$375,337**	**4**	**$375,337**
4016 - Contract Services							
1481	Contract Review Specialist I	1	$42,108	1	$42,108	1	$42,108
0345	Contracts Coordinator	1	85,008	1	80,376	1	80,376
	Schedule Salary Adjustments		2,060		1,890		1,890
Subsection Position Total		**2**	**$129,176**	**2**	**$124,374**	**2**	**$124,374**
4017 - Management Information Systems							
1142	Senior Operations Analyst	1	$92,388	1	$92,388	1	$92,388
0634	Data Services Administrator	1	97,740	1	93,300	1	93,300
0634	Data Services Administrator	1	69,924	1	68,220	1	68,220
0634	Data Services Administrator	1	68,220				
0601	Director of Information Systems	1	116,844	1	116,844	1	116,844
0303	Administrative Assistant III			1	46,188	1	46,188
	Schedule Salary Adjustments		4,608		2,825		2,825
Subsection Position Total		**5**	**$449,724**	**5**	**$419,765**	**5**	**$419,765**
Section Position Total		**11**	**$954,620**	**11**	**$919,476**	**11**	**$919,476**
Position Total		**23**	**$1,907,823**	**22**	**$1,843,210**	**22**	**$1,843,210**
	Turnover		**(76,960)**		**(72,902)**		**(72,902)**
Position Net Total		**23**	**$1,830,863**	**22**	**$1,770,308**	**22**	**$1,770,308**

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2020 - BUREAU OF SANITATION

(081/1015/2020)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$33,161,999	$35,870,213	$35,870,213	$36,212,015
0012	Contract Wage Increment - Prevailing Rate	331,229	357,767	357,767	
0020	Overtime	2,377,983	2,477,983	2,477,983	4,189,496
0000 Personnel Services - Total*		**$35,871,211**	**$38,705,963**	**$38,705,963**	**$40,401,511**
0100 Contractual Services					
0126	Office Conveniences	$454	$454	$454	$453
0130	Postage	980	980	980	920
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	12,777,268	12,037,600	12,037,600	12,787,600
0157	Rental of Equipment and Services	903,100	1,128,977	1,128,977	176,528
0159	Lease Purchase Agreements for Equipment and Machinery	83,448	83,448	83,448	81,800
0160	Repair or Maintenance of Property	500	500	500	468
0162	Repair/Maintenance of Equipment	10,487	10,487	10,487	13,157
0166	Dues, Subscriptions and Memberships	1,795			
0181	Mobile Communication Services	20,000	20,000	20,000	86,500
0185	Waste Disposal Services	43,733,391	37,865,525	37,865,525	39,306,153
0188	Vehicle Tracking Service	178,535	170,322	170,322	181,554
0189	Telephone - Non-Centrex Billings	7,600	6,800	6,800	5,600
0190	Telephone - Non-Centrex Billings	62,600	55,800	55,800	75,889
0196	Data Circuits	31,000	30,000	30,000	28,800
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	2,750	2,750	2,750	9,674
0100 Contractual Services - Total*		**$57,813,908**	**$51,413,643**	**$51,413,643**	**$52,755,096**
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	$21,803	$21,803	$21,803	$20,780
0319	Clothing	73,250	73,250	73,250	68,850
0340	Material and Supplies	54,017	54,017	54,017	79,994
0350	Stationery and Office Supplies	10,946	10,946	10,946	12,292
0300 Commodities and Materials - Total*		**$160,016**	**$160,016**	**$160,016**	**$181,916**
0400 Equipment					
0401	Tools Less Than or Equal to $100/Unit	33,102	33,102	33,102	27,332
0400 Equipment - Total*		**$33,102**	**$33,102**	**$33,102**	**$27,332**
Appropriation Total*		**$93,878,237**	**$90,312,724**	**$90,312,724**	**$93,365,855**

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2020 - Bureau of Sanitation - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
3050 - Solid Waste Collection							
4025 - Refuse Collection							
7185	Foreman of Motor Truck Drivers	9	$37.56H	7	$37.56H	7	$37.56H
7184	Pool Motor Truck Driver	212	35.60H	198	35.60H	198	35.60H
7184	Pool Motor Truck Driver			22	32.04H	22	32.04H
7183	Motor Truck Driver	6	36.13H	1	36.13H	1	36.13H
7183	Motor Truck Driver	153	35.60H	184	35.60H	184	35.60H
Subsection Position Total		**380**	**$28,181,545**	**412**	**$30,374,510**	**412**	**$30,374,510**
4026 - Recycling & Compost Collection							
7184	Pool Motor Truck Driver	32	$35.60H	37	$35.60H	37	$35.60H
7183	Motor Truck Driver	4	35.60H	4	35.60H	4	35.60H
6324	Sanitation Laborer	1,020H	36.21H	1,020H	36.21H	1,020H	36.21H
6324	Sanitation Laborer	24	36.21H	27	36.21H	27	36.21H
Subsection Position Total		**60**	**$4,510,265**	**68**	**$5,106,456**	**68**	**$5,106,456**
4027 - Winter Operations							
7184	Pool Motor Truck Driver	54,000H	$28.48H	54,000H	$28.48H	54,000H	$28.48H
Subsection Position Total			**$1,537,920**		**$1,537,920**		**$1,537,920**
Section Position Total		**440**	**$34,229,730**	**480**	**$37,018,886**	**480**	**$37,018,886**
Position Total		**440**	**$34,229,730**	**480**	**$37,018,886**	**480**	**$37,018,886**
	Turnover		**(1,067,731)**		**(1,148,673)**		**(1,148,673)**
Position Net Total		**440**	**$33,161,999**	**480**	**$35,870,213**	**480**	**$35,870,213**

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2025 - BUREAU OF RODENT CONTROL

(081/1020/2025)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$9,458,152	$8,596,704	$8,596,704	
0012	Contract Wage Increment - Prevailing Rate	55,396	47,764	47,764	
0015	Schedule Salary Adjustments	8,811	7,287	7,287	
0020	Overtime	5,500	5,500	5,500	
0000 Personnel Services - Total*		**$9,527,859**	**$8,657,255**	**$8,657,255**	
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$1,500,000	$1,000,000	$1,000,000	
0157	Rental of Equipment and Services	108,814	373,313	373,313	
0159	Lease Purchase Agreements for Equipment and Machinery	4,000	4,000	4,000	
0162	Repair/Maintenance of Equipment	3,861	3,861	3,861	
0181	Mobile Communication Services	66,500	66,500	66,500	
0188	Vehicle Tracking Service	11,774	11,232	11,232	
0190	Telephone - Non-Centrex Billings	17,200	17,200	17,200	
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	700	700	700	
0100 Contractual Services - Total*		**$1,712,849**	**$1,476,806**	**$1,476,806**	
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	$304	$304	$304	
0319	Clothing	16,250	16,250	16,250	
0340	Material and Supplies	72,178	72,178	72,178	
0350	Stationery and Office Supplies	4,230	4,230	4,230	
0300 Commodities and Materials - Total*		**$92,962**	**$92,962**	**$92,962**	
0400 Equipment					
0401	Tools Less Than or Equal to $100/Unit	8,722	8,722	8,722	
0400 Equipment - Total*		**$8,722**	**$8,722**	**$8,722**	
Appropriation Total*		**$11,342,392**	**$10,235,745**	**$10,235,745**	

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2025 - Bureau of Rodent Control - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
3076 - Rodent Control - Administration							
9679	Deputy Commissioner	1	$127,824	1	$127,824	1	$127,824
1302	Administrative Services Officer II	1	106,452	1	97,056	1	97,056
0441	Sanitation Clerk	1	63,828	1	60,972	1	60,972
0441	Sanitation Clerk	1	60,972				
0430	Clerk III	1	58,248	1	58,248	1	58,248
0309	Coordinator of Special Projects	1	93,300	1	89,076	1	89,076
0303	Administrative Assistant III	1	80,568	1	76,932	1	76,932
	Schedule Salary Adjustments		4,065				
Section Position Total		**7**	**$595,257**	**6**	**$510,108**	**6**	**$510,108**
3077 - Vector Control							
8185	Assistant General Superintendent	1	$80,376	1	$76,716	1	$76,716
7184	Pool Motor Truck Driver	6	35.60H	4	35.60H	4	35.60H
7183	Motor Truck Driver	2	36.13H	3	36.13H	3	36.13H
7183	Motor Truck Driver	23	35.60H	17	35.60H	17	35.60H
7152	Refuse Collection Coordinator	1	101,544	1	101,544	1	101,544
7152	Refuse Collection Coordinator	1	92,556	1	88,308	1	88,308
7152	Refuse Collection Coordinator	1	63,180	2	60,372	2	60,372
6329	General Laborer - Streets and Sanitation	2	19.50H	3	19.50H	3	19.50H
6324	Sanitation Laborer	38	36.21H	34	36.21H	34	36.21H
	Schedule Salary Adjustments		948		3,705		3,705
Section Position Total		**75**	**$5,579,455**	**66**	**$4,853,927**	**66**	**$4,853,927**
3078 - Cart Management							
8244	Foreman of Laborers	1	$41.10H	1	$41.10H	1	$41.10H
8185	Assistant General Superintendent	1	107,220	1	102,348	1	102,348
8104	Field Sanitation Specialist	1	80,532	1	76,896	1	76,896
7184	Pool Motor Truck Driver	4	35.60H	3	35.60H	3	35.60H
7183	Motor Truck Driver	1	36.13H	8	35.60H	8	35.60H
7183	Motor Truck Driver	9	35.60H				
7152	Refuse Collection Coordinator	1	101,544				
6329	General Laborer - Streets and Sanitation			1	20.12H	1	20.12H
6329	General Laborer - Streets and Sanitation			2	20.77H	2	20.77H
6324	Sanitation Laborer	28	36.21H	29	36.21H	29	36.21H
	Schedule Salary Adjustments		3,798		3,582		3,582
Section Position Total		**46**	**$3,525,226**	**46**	**$3,395,282**	**46**	**$3,395,282**
3079 - Dead Animal Recovery							
7183	Motor Truck Driver	1	$36.13H	1	$36.13H	1	$36.13H
7183	Motor Truck Driver	1	35.60H	1	35.60H	1	35.60H
Section Position Total		**2**	**$149,198**	**2**	**$149,198**	**2**	**$149,198**
Position Total		**130**	**$9,849,136**	**120**	**$8,908,515**	**120**	**$8,908,515**
	Turnover		**(382,173)**		**(304,524)**		**(304,524)**
Position Net Total		**130**	**$9,466,963**	**120**	**$8,603,991**	**120**	**$8,603,991**

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2045 - BUREAU OF STREET OPERATIONS

(081/1030/2045)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$16,671,594	$17,057,797	$17,057,797	$18,331,658
0012	Contract Wage Increment - Prevailing Rate	102,283	102,602	102,602	
0015	Schedule Salary Adjustments	69,959	68,732	68,732	
0020	Overtime	2,229,000	2,229,000	2,229,000	1,898,964
0000 Personnel Services - Total*		**$19,072,836**	**$19,458,131**	**$19,458,131**	**$20,230,622**
0100 Contractual Services					
0135	For Delegate Agencies	$625,000	$600,000	$600,000	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	16,600			600,000
0157	Rental of Equipment and Services	2,031,609	2,186,120	2,186,120	1,771,554
0162	Repair/Maintenance of Equipment	70,800	10,800	10,800	5,451
0188	Vehicle Tracking Service	156,185			
0100 Contractual Services - Total*		**$2,900,194**	**$2,796,920**	**$2,796,920**	**$2,377,005**
0300 Commodities and Materials					
0319	Clothing	$7,725	$7,725	$7,725	$7,259
0340	Material and Supplies	266,400	42,400	42,400	39,660
0341	Chemicals	120,000	120,000	120,000	112,798
0362	Paints and Painting Supplies	270,000	270,000	270,000	270,000
0300 Commodities and Materials - Total*		**$664,125**	**$440,125**	**$440,125**	**$429,717**
Appropriation Total*		**$22,637,155**	**$22,695,176**	**$22,695,176**	**$23,037,344**

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
3320 - Equipment Support Services							
7635	Foreman of Hoisting Engineers	3	$53.10H	3	$53.10H	3	$53.10H
7633	Hoisting Engineer	1H	49.10H	1,020H	48.10H	1,020H	48.10H
7633	Hoisting Engineer	29	49.10H	24	48.10H	24	48.10H
7633	Hoisting Engineer			1	46.80H	1	46.80H
Section Position Total		**32**	**$3,293,105**	**28**	**$2,878,902**	**28**	**$2,878,902**

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2045 - Bureau of Street Operations
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3335 - Graffiti Blasters Program							
4340 - Graffiti Removal							
8185	Assistant General Superintendent	1	$102,348	1	$97,740	1	$97,740
8164	District Supervisor - Graffiti Removal Services	1	122,280	1	122,280	1	122,280
8164	District Supervisor - Graffiti Removal Services	4	111,456	2	106,416	2	106,416
8164	District Supervisor - Graffiti Removal Services			2	101,544	2	101,544
7633	Hoisting Engineer	8	49.10H	9	48.10H	9	48.10H
6324	Sanitation Laborer	2	38.33H	1	40.20H	1	40.20H
6324	Sanitation Laborer	9	36.21H	2	37.50H	2	37.50H
6324	Sanitation Laborer			7	36.21H	7	36.21H
	Schedule Salary Adjustments		12,234		8,749		8,749
Subsection Position Total		**25**	**$2,337,014**	**25**	**$2,311,955**	**25**	**$2,311,955**
4341 - Graffiti Painting							
6329	General Laborer - Streets and Sanitation			2	$19.50H	2	$19.50H
6324	Sanitation Laborer	9	36.21H	1	40.20H	1	40.20H
6324	Sanitation Laborer			8	36.21H	8	36.21H
6324	Sanitation Laborer			1	37.50H	1	37.50H
4634	Painter	12	44.55H	12	44.55H	12	44.55H
Subsection Position Total		**21**	**$1,789,819**	**24**	**$1,957,238**	**24**	**$1,957,238**
Section Position Total		**46**	**$4,126,833**	**49**	**$4,269,193**	**49**	**$4,269,193**

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2045 - Bureau of Street Operations
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3390 - Field Operations							
8244	Foreman of Laborers	5	$41.10H	5	$41.10H	5	$41.10H
8185	Assistant General Superintendent	1	93,300	1	97,740	1	97,740
8184	General Superintendent	1	110,076				
8176	Assistant Division Superintendent	1	85,008	1	107,220	1	107,220
8173	Ward Superintendent	5	117,660	4	117,660	4	117,660
8173	Ward Superintendent	2	112,284	2	112,284	2	112,284
8173	Ward Superintendent	2	107,220	3	107,220	3	107,220
8173	Ward Superintendent	4	102,348	3	102,348	3	102,348
8173	Ward Superintendent	1	97,740	2	97,740	2	97,740
8173	Ward Superintendent	3	93,300	4	93,300	4	93,300
8173	Ward Superintendent	11	88,188	4	88,188	4	88,188
8173	Ward Superintendent	5	84,168	10	84,168	10	84,168
8173	Ward Superintendent	8	80,376	7	80,376	7	80,376
8173	Ward Superintendent	4	76,716	10	76,716	10	76,716
8173	Ward Superintendent	5	73,212	1	73,212	1	73,212
7185	Foreman of Motor Truck Drivers	3	37.56H	4	37.56H	4	37.56H
7184	Pool Motor Truck Driver	17	35.60H	17	35.60H	17	35.60H
7183	Motor Truck Driver	5	36.13H	4	36.13H	4	36.13H
7183	Motor Truck Driver	7	35.60H	9	35.60H	9	35.60H
6329	General Laborer - Streets and Sanitation	1	20.77H	6	20.12H	6	20.12H
6329	General Laborer - Streets and Sanitation	1	19.50H	1	19.50H	1	19.50H
6324	Sanitation Laborer	1	37.25H	1	36.52H	1	36.52H
6324	Sanitation Laborer	28	36.21H	31	36.21H	31	36.21H
0313	Assistant Commissioner			1	105,684	1	105,684
	Schedule Salary Adjustments		57,725		59,983		59,983
Section Position Total		**121**	**$9,952,119**	**131**	**$10,528,885**	**131**	**$10,528,885**
Position Total		**199**	**$17,372,057**	**208**	**$17,676,980**	**208**	**$17,676,980**
	Turnover		**(630,504)**		**(550,451)**		**(550,451)**
Position Net Total		**199**	**$16,741,553**	**208**	**$17,126,529**	**208**	**$17,126,529**

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2060 - BUREAU OF FORESTRY

(081/1045/2060)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$13,933,767	$15,364,087	$15,364,087	$13,244,441
0012	Contract Wage Increment - Prevailing Rate	84,248	89,755	89,755	
0015	Schedule Salary Adjustments	5,944	2,334	2,334	
0020	Overtime	799,938	799,938	799,938	2,597,495
0000 Personnel Services - Total*		**$14,823,897**	**$16,256,114**	**$16,256,114**	**$15,841,936**
0100 Contractual Services					
0126	Office Conveniences	$1,280	$1,280	$1,280	$1,189
0130	Postage	120	120	120	94
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,364,854	1,454,200	1,454,200	1,099,536
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,500	1,500	1,500	704
0157	Rental of Equipment and Services	1,059,127	1,024,056	1,024,056	542,802
0159	Lease Purchase Agreements for Equipment and Machinery	7,100	7,100	7,100	6,643
0160	Repair or Maintenance of Property	400	400	400	359
0162	Repair/Maintenance of Equipment	4,700	4,700	4,700	4,411
0188	Vehicle Tracking Service	52,411	50,000	50,000	49,999
0190	Telephone - Non-Centrex Billings	8,100	8,000	8,000	7,729
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	38	2,300	2,300	2,299
0100 Contractual Services - Total*		**$2,499,630**	**$2,553,656**	**$2,553,656**	**$1,715,765**
0200 Travel					
0229	Transportation and Expense Allowance	$3,500	$4,500	$4,500	$5,128
0245	Reimbursement to Travelers	40	200	200	
0200 Travel - Total*		**$3,540**	**$4,700**	**$4,700**	**$5,128**
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	$2,530	$2,530	$2,530	$2,241
0319	Clothing	18,000	6,200	6,200	5,828
0340	Material and Supplies	42,445	48,445	48,445	45,535
0345	Apparatus and Instruments	500	500	500	456
0350	Stationery and Office Supplies	5,400	5,400	5,400	5,068
0360	Repair Parts and Material	30,000	30,000	30,000	28,197
0361	Building Materials and Supplies	1,500	1,500	1,500	1,408
0362	Paints and Painting Supplies	800	800	800	750
0363	Structural Steels, Iron and Other Related Materials	270	270	270	125
0300 Commodities and Materials - Total*		**$101,445**	**$95,645**	**$95,645**	**$89,608**
0400 Equipment					
0423	Communication Devices	$900	$11,425	$11,425	$11,394
0440	Machinery and Equipment	109,901	150	150	140
0400 Equipment - Total*		**$110,801**	**$11,575**	**$11,575**	**$11,534**
Appropriation Total*		**$17,539,313**	**$18,921,690**	**$18,921,690**	**$17,663,971**
Department Total		**$149,603,606**	**$146,597,700**	**$146,597,700**	**$137,635,776**

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2060 - Bureau of Forestry - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3127 - Administration							
4064 - Administrative Support							
9679	Deputy Commissioner	1	$131,928	1	$131,928	1	$131,928
0809	Executive Secretary I	1	50,328	1	50,328	1	50,328
0664	Data Entry Operator	1	58,248	1	58,248	1	58,248
0664	Data Entry Operator	1	31,872	1	31,872	1	31,872
0308	Staff Assistant	1	88,344	1	84,420	1	84,420
	Schedule Salary Adjustments		2,934		954		954
Subsection Position Total		**5**	**$363,654**	**5**	**$357,750**	**5**	**$357,750**
Section Position Total		**5**	**$363,654**	**5**	**$357,750**	**5**	**$357,750**
3128 - Forestry - Support							
4047 - Operational Support							
8184	General Superintendent	1	$115,680	1	$115,680	1	$115,680
7975	Tree Trimmer	12	37.25H	12	37.25H	12	37.25H
7975	Tree Trimmer			2	36.21H	2	36.21H
7946	Senior City Forester	4	92,388	4	92,388	4	92,388
7928	Dispatcher - Arborist	5	40.20H	5	40.20H	5	40.20H
7916	Forestry Supervisor	1	101,544	1	101,544	1	101,544
7916	Forestry Supervisor	1	96,984	1	88,308	1	88,308
7916	Forestry Supervisor	3	88,308	3	80,532	3	80,532
7916	Forestry Supervisor	1	60,372	1	60,372	1	60,372
7185	Foreman of Motor Truck Drivers	1	37.56H	1	37.56H	1	37.56H
7184	Pool Motor Truck Driver	1	35.60H	5	35.60H	5	35.60H
7183	Motor Truck Driver	6	35.60H	1	36.13H	1	36.13H
7183	Motor Truck Driver			7	35.60H	7	35.60H
6329	General Laborer - Streets and Sanitation	7	22.12H	11	21.43H	11	21.43H
6329	General Laborer - Streets and Sanitation	2	21.43H	1	20.77H	1	20.77H
6329	General Laborer - Streets and Sanitation	2	20.77H	4	20.12H	4	20.12H
6329	General Laborer - Streets and Sanitation	2	20.12H	3	19.50H	3	19.50H
6329	General Laborer - Streets and Sanitation	5	19.50H				
	Schedule Salary Adjustments		3,010		1,380		1,380
Subsection Position Total		**54**	**$3,740,485**	**63**	**$4,341,355**	**63**	**$4,341,355**
4056 - Training & Safety							
7975	Tree Trimmer			1	$37.25H	1	$37.25H
3063	Training Agent I - Per Agreement	5	38.35H	5	38.35H	5	38.35H
Subsection Position Total		**5**	**$398,840**	**6**	**$476,320**	**6**	**$476,320**
Section Position Total		**59**	**$4,139,325**	**69**	**$4,817,675**	**69**	**$4,817,675**

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2060 - Bureau of Forestry
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3136 - Forestry Operations							
4063 - Tree Trimming							
7975	Tree Trimmer	30	$37.25H	33	$37.25H	33	$37.25H
7975	Tree Trimmer			3	36.21H	3	36.21H
7185	Foreman of Motor Truck Drivers	2	37.56H	3	37.56H	3	37.56H
7184	Pool Motor Truck Driver	6	35.60H	9	35.60H	9	35.60H
7184	Pool Motor Truck Driver	8,320H	28.48H	8,320H	28.48H	8,320H	28.48H
7184	Pool Motor Truck Driver			7	32.04H	7	32.04H
7183	Motor Truck Driver	2	36.22H	2	36.22H	2	36.22H
7183	Motor Truck Driver	8	36.13H	4	36.13H	4	36.13H
7183	Motor Truck Driver	36	35.60H	22	35.60H	22	35.60H
6329	General Laborer - Streets and Sanitation	14	22.12H	12	21.43H	12	21.43H
6329	General Laborer - Streets and Sanitation	9	21.43H	5	20.77H	5	20.77H
6329	General Laborer - Streets and Sanitation	4	20.77H	5	20.12H	5	20.12H
6329	General Laborer - Streets and Sanitation	4	20.12H	13	19.50H	13	19.50H
6329	General Laborer - Streets and Sanitation	10,400H	20.00H	21,840H	20.00H	21,840H	20.00H
6329	General Laborer - Streets and Sanitation	7	19.50H				
6329	General Laborer - Streets and Sanitation			20,800H	20.25H	20,800H	20.25H
Subsection Position Total		**122**	**$8,456,926**	**118**	**$8,812,814**	**118**	**$8,812,814**
4067 - Disposal of Non-Parkway Debris							
7975	Tree Trimmer	6	$37.25H	9	$37.25H	9	$37.25H
7975	Tree Trimmer	1	36.21H				
7184	Pool Motor Truck Driver			1	35.60H	1	35.60H
7183	Motor Truck Driver	3	35.60H	3	35.60H	3	35.60H
6329	General Laborer - Streets and Sanitation	2	19.50H	1	20.12H	1	20.12H
Subsection Position Total		**12**	**$843,461**	**14**	**$1,035,362**	**14**	**$1,035,362**
Section Position Total		**134**	**$9,300,387**	**132**	**$9,848,176**	**132**	**$9,848,176**
3137 - Tree Removal							
7975	Tree Trimmer	6	$37.25H	7	$37.25H	7	$37.25H
7975	Tree Trimmer			1	36.21H	1	36.21H
7184	Pool Motor Truck Driver			1	35.60H	1	35.60H
7183	Motor Truck Driver	1	36.22H	1	36.22H	1	36.22H
7183	Motor Truck Driver	2	35.60H	1	35.60H	1	35.60H
6329	General Laborer - Streets and Sanitation			1	20.12H	1	20.12H
Section Position Total		**9**	**$688,314**	**12**	**$882,961**	**12**	**$882,961**
Position Total		**207**	**$14,491,680**	**218**	**$15,906,562**	**218**	**$15,906,562**
	Turnover		**(551,969)**		**(540,141)**		**(540,141)**
Position Net Total		**207**	**$13,939,711**	**218**	**$15,366,421**	**218**	**$15,366,421**
Department Position Total		**1,018**	**$79,541,839**	**1,067**	**$83,047,464**	**1,067**	**$83,047,464**
	Turnover		**(2,804,273)**		**(2,670,278)**		**(2,670,278)**
Department Position Net Total		**1,018**	**$76,737,566**	**1,067**	**$80,377,186**	**1,067**	**$80,377,186**

0100 - Corporate Fund
084 - CHICAGO DEPARTMENT OF TRANSPORTATION
1105 - OFFICE OF THE COMMISSIONER / 2105 - COMMISSIONER'S OFFICE

(084/1105/2105)

The Chicago Department of Transportation (CDOT) is responsible for planning, designing, programming and constructing infrastructure as part of the City's Capital Improvement Program (CIP). CDOT projects include bridges, select subway and elevated transit stations, arterial streets, and viaducts. CDOT operates, repairs and maintains all movable bridges, streets, street signs, pavement markings, street and alley lights, and traffic signals.

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$2,766,725	$2,362,728	$2,362,728	$2,261,022
0015	Schedule Salary Adjustments	5,260	1,218	1,218	
0000 Personnel Services - Total*		**$2,771,985**	**$2,363,946**	**$2,363,946**	**$2,261,022**
0100 Contractual Services					
0130	Postage	$750	$750	$750	$704
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	66,000	66,000	66,000	116,000
0159	Lease Purchase Agreements for Equipment and Machinery	15,319	15,319	15,319	10,544
0162	Repair/Maintenance of Equipment				250
0166	Dues, Subscriptions and Memberships	102,543	615	615	
0169	Technical Meeting Costs		1,100	1,100	1,000
0178	Freight and Express Charges	250	250	250	
0181	Mobile Communication Services	12,751	2,700	2,700	2,750
0190	Telephone - Non-Centrex Billings	10,622	14,600	14,600	15,508
0191	Telephone - Relocations of Phone Lines	400	400	400	400
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	20	20	20	55
0100 Contractual Services - Total*		**$208,655**	**$101,754**	**$101,754**	**$147,211**
0200 Travel					
0245	Reimbursement to Travelers	$2,500	$2,800	$2,800	$505
0270	Local Transportation	200	200	200	
0200 Travel - Total*		**$2,700**	**$3,000**	**$3,000**	**$505**
0300 Commodities and Materials					
0340	Material and Supplies	$1,600	$1,600	$1,600	$1,454
0350	Stationery and Office Supplies	5,500	5,500	5,500	5,066
0300 Commodities and Materials - Total*		**$7,100**	**$7,100**	**$7,100**	**$6,520**
0900 Financial Purposes as Specified					
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel	1,300,000	1,300,000	1,300,000	1,429,061
0900 Financial Purposes as Specified - Total		**$1,300,000**	**$1,300,000**	**$1,300,000**	**$1,429,061**
Appropriation Total*		**$4,290,440**	**$3,775,800**	**$3,775,800**	**$3,844,319**

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
1105 - Office of the Commissioner / 2105 - Commissioner's Office
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3201 - General Support							
9984	Commissioner of Transportation	1	$169,500	1	$169,500	1	$169,500
9813	Managing Deputy Commissioner	2	141,264	2	141,264	2	141,264
9660	First Deputy Commissioner	1	154,428	1	154,428	1	154,428
6085	Senior Automotive Equipment Analyst	1	68,100				
1430	Policy Analyst	1	78,804	1	78,804	1	78,804
0365	Personal Assistant	1	75,264	1	75,264	1	75,264
0303	Administrative Assistant III	1	73,440	1	73,440	1	73,440
0289	Safety Administrator	1	80,376	1	80,376	1	80,376
	Schedule Salary Adjustments		960				
Section Position Total		**9**	**$983,400**	**8**	**$914,340**	**8**	**$914,340**
3204 - Public Information							
9716	Assistant Director of News Affairs	1	$102,708	1	$102,708	1	$102,708
1434	Director of Public Information	1	108,984	1	108,984	1	108,984
0320	Assistant to the Commissioner	1	85,008	1	81,192	1	81,192
Section Position Total		**3**	**$296,700**	**3**	**$292,884**	**3**	**$292,884**
3205 - Intergovernmental Support							
6314	Engineering Technician IV			1	$70,056	1	$70,056
6145	Engineering Technician VI	1	61,032	1	61,032	1	61,032
6144	Engineering Technician V	1	80,568	1	55,644	1	55,644
6139	Field Supervisor	1	122,280	1	122,280	1	122,280
0322	Special Assistant	1	110,076	1	110,076	1	110,076
0313	Assistant Commissioner	1	120,384	1	120,384	1	120,384
0309	Coordinator of Special Projects	1	97,740	1	93,300	1	93,300
0308	Staff Assistant	1	73,440	1	70,092	1	70,092
0304	Assistant to Commissioner	1	112,284	1	107,220	1	107,220
0303	Administrative Assistant III	1	80,568	1	80,568	1	80,568
	Schedule Salary Adjustments		4,300		1,218		1,218
Section Position Total		**9**	**$862,672**	**10**	**$891,870**	**10**	**$891,870**
3207 - Performance Management							
9679	Deputy Commissioner	1	$120,408	1	$120,408	1	$120,408
3898	Community Services Representative	1	92,592	1	92,592	1	92,592
1140	Chief Operations Analyst	1	102,672	1	102,672	1	102,672
0665	Senior Data Entry Operator		19.86H				
0629	Principal Programmer/Analyst	1	96,744				
0625	Chief Programmer/Analyst	1	88,080				
0601	Director of Information Systems	1	109,728				
0308	Staff Assistant	1	92,592				
0303	Administrative Assistant III	1	73,440				
Section Position Total		**8**	**$776,256**	**3**	**$315,672**	**3**	**$315,672**
Position Total		**29**	**$2,919,028**	**24**	**$2,414,766**	**24**	**$2,414,766**
	Turnover		**(147,043)**		**(50,820)**		**(50,820)**
Position Net Total		**29**	**$2,771,985**	**24**	**$2,363,946**	**24**	**$2,363,946**

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2115 - DIVISION OF ADMINISTRATION

(084/1115/2115)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$4,823,069	$5,239,421	$5,239,421	$4,676,531
0012	Contract Wage Increment - Prevailing Rate	1,104	1,104	1,104	
0015	Schedule Salary Adjustments	18,408	13,162	13,162	
0039	For the Employment of Students as Trainees	10,000	10,000	10,000	17,831
0000 Personnel Services - Total*		**$4,852,581**	**$5,263,687**	**$5,263,687**	**$4,694,362**
0100 Contractual Services					
0130	Postage	$500	$500	$500	$470
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	97,750	92,000	92,000	97,292
0149	For Software Maintenance and Licensing		9,000	9,000	8,460
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,000	1,000	1,000	187
0152	Advertising	500	500	500	
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware		1,000	1,000	
0159	Lease Purchase Agreements for Equipment and Machinery	17,365	13,796	13,796	36,732
0160	Repair or Maintenance of Property	6,250	6,250	6,250	7,520
0166	Dues, Subscriptions and Memberships	1,500	460	460	924
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	2,400	2,400	2,400	
0169	Technical Meeting Costs		900	900	1,170
0171	Miscellaneous Supplies	850	850	850	116
0178	Freight and Express Charges	300	300	300	
0181	Mobile Communication Services	15,190	42,150	42,150	43,150
0190	Telephone - Non-Centrex Billings	22,700	25,000	25,000	24,897
0191	Telephone - Relocations of Phone Lines	500	500	500	420
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	720	720	720	880
0100 Contractual Services - Total*		**$167,525**	**$197,326**	**$197,326**	**$222,218**
0200 Travel					
0245	Reimbursement to Travelers		$800	$800	$125
0270	Local Transportation	300	500	500	140
0200 Travel - Total*		**$300**	**$1,300**	**$1,300**	**$265**
0300 Commodities and Materials					
0348	Books and Related Material	$2,200	$3,000	$3,000	$2,806
0350	Stationery and Office Supplies	12,000	8,600	8,600	8,063
0300 Commodities and Materials - Total*		**$14,200**	**$11,600**	**$11,600**	**$10,869**
Appropriation Total*		**$5,034,606**	**$5,473,913**	**$5,473,913**	**$4,927,714**

0100 - Corporate Fund
084 - Chicago Department of Transportation
2115 - Division of Administration - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3215 - General Support							
9679	Deputy Commissioner	1	$125,964	1	$125,964	1	$125,964
0801	Executive Administrative Assistant I	1	49,824	1	47,532	1	47,532
0309	Coordinator of Special Projects			1	62,820	1	62,820
	Schedule Salary Adjustments		1,666		1,470		1,470
Section Position Total		**2**	**$177,454**	**3**	**$237,786**	**3**	**$237,786**
3216 - Finance							
4212 - Auditing							
0832	Personal Computer Operator II	1	$60,972	1	$58,248	1	$58,248
0431	Clerk IV	1	63,876	1	63,876	1	63,876
0381	Director of Administration II	1	89,076	1	85,008	1	85,008
0308	Staff Assistant	1	50,676	1	76,932	1	76,932
0190	Accounting Technician II	1	42,108	1	42,108	1	42,108
	Schedule Salary Adjustments		176		166		166
Subsection Position Total		**5**	**$306,884**	**5**	**$326,338**	**5**	**$326,338**
4213 - Order Board							
1814	Coordinator of Warehouse Operations	1	$77,484	1	$77,484	1	$77,484
0345	Contracts Coordinator	1	68,220	1	97,740	1	97,740
0302	Administrative Assistant II	1	70,092	2	70,092	2	70,092
	Schedule Salary Adjustments		3,245				
Subsection Position Total		**3**	**$219,041**	**4**	**$315,408**	**4**	**$315,408**
4214 - Accounting							
0431	Clerk IV	1	$70,092	1	$70,092	1	$70,092
0383	Director of Administrative Services	1	117,660	1	117,660	1	117,660
0308	Staff Assistant	1	84,420	1	76,932	1	76,932
0124	Finance Officer	1	100,776	1	95,580	1	95,580
0103	Accountant III	1	92,388	1	92,388	1	92,388
0102	Accountant II	3	84,516	1	84,516	1	84,516
0102	Accountant II			2	79,692	2	79,692
	Schedule Salary Adjustments				7,215		7,215
Subsection Position Total		**8**	**$718,884**	**8**	**$703,767**	**8**	**$703,767**
4215 - Accounts Payable							
0431	Clerk IV	1	$60,972	1	$58,248	1	$58,248
0431	Clerk IV	1	58,248	1	53,076	1	53,076
0431	Clerk IV	1	38,376	1	38,376	1	38,376
0381	Director of Administration II	1	93,300				
0379	Director of Administration			1	89,076	1	89,076
0303	Administrative Assistant III	1	70,092	1	70,092	1	70,092
0302	Administrative Assistant II	1	70,092	1	70,092	1	70,092
	Schedule Salary Adjustments		1,788				
Subsection Position Total		**6**	**$392,868**	**6**	**$378,960**	**6**	**$378,960**

0100 - Corporate Fund
084 - Chicago Department of Transportation
2115 - Division of Administration
Positions and Salaries - Continued

3216 - Finance - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
4216 - Financial Management							
0381	Director of Administration II	1	$89,076	1	$89,076	1	$89,076
0313	Assistant Commissioner	1	122,856	1	122,856	1	122,856
0123	Fiscal Administrator	1	102,672	1	102,672	1	102,672
0118	Director of Finance	1	115,680	1	115,680	1	115,680
Subsection Position Total		**4**	**$430,284**	**4**	**$430,284**	**4**	**$430,284**
4217 - Records and Estimates							
9532	Stores Laborer	1	$40.20H	1	$40.20H	1	$40.20H
5615	Civil Engineer V	1	120,312	1	120,312	1	120,312
5614	Civil Engineer IV	2	110,064	2	110,064	2	110,064
5613	Civil Engineer III	1	100,776	1	95,580	1	95,580
5613	Civil Engineer III	2	70,092	2	66,588	2	66,588
0309	Coordinator of Special Projects	1	62,820				
0303	Administrative Assistant III	1	84,420	1	84,420	1	84,420
0302	Administrative Assistant II	1	38,376	1	70,092	1	70,092
0190	Accounting Technician II	1	76,932	1	76,932	1	76,932
0190	Accounting Technician II	1	73,440	1	70,092	1	70,092
0118	Director of Finance	1	117,660	1	117,660	1	117,660
	Schedule Salary Adjustments		1,646				
Subsection Position Total		**13**	**$1,120,310**	**12**	**$1,072,008**	**12**	**$1,072,008**
Section Position Total		**39**	**$3,188,271**	**39**	**$3,226,765**	**39**	**$3,226,765**
3217 - Contracts							
1576	Chief Voucher Expediter	1	$54,888	1	$54,888	1	$54,888
1572	Chief Contract Expediter	1	106,452	1	97,056	1	97,056
1572	Chief Contract Expediter	1	101,592	1	92,592	1	92,592
1572	Chief Contract Expediter	1	69,384	1	64,248	1	64,248
1572	Chief Contract Expediter	1	64,248	1	61,032	1	61,032
1191	Contracts Administrator	1	106,848	1	106,848	1	106,848
0345	Contracts Coordinator	2	68,220	1	68,220	1	68,220
	Schedule Salary Adjustments		6,357				
Section Position Total		**8**	**$646,209**	**7**	**$544,884**	**7**	**$544,884**
3218 - Human Resources							
4218 - Personnel							
1331	Labor Relations Supervisor	1	$80,376	1	$76,716	1	$76,716
1303	Administrative Services Officer I - Excluded	1	77,484	1	77,484	1	77,484
1301	Administrative Services Officer I	1	80,568	2	50,676	2	50,676
1301	Administrative Services Officer I	1	50,676				
0380	Director of Administration I	1	93,300	1	93,300	1	93,300
0380	Director of Administration I			1	81,192	1	81,192
0379	Director of Administration	1	102,708	1	102,708	1	102,708
0308	Staff Assistant	1	88,344	1	80,568	1	80,568
0308	Staff Assistant	1	80,568	1	76,932	1	76,932
	Schedule Salary Adjustments				1,914		1,914
Subsection Position Total		**8**	**$654,024**	**9**	**$692,166**	**9**	**$692,166**

0100 - Corporate Fund
084 - Chicago Department of Transportation
2115 - Division of Administration
Positions and Salaries - Continued

3218 - Human Resources - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
4219 - Payroll							
1342	Senior Personnel Assistant	1	$76,932	1	$73,440	1	$73,440
0380	Director of Administration I	1	81,192				
0165	Supervising Timekeeper - Laborer	1	76,896	1	76,896	1	76,896
0165	Supervising Timekeeper - Laborer	1	73,416	1	70,056	1	70,056
0165	Supervising Timekeeper - Laborer	1	66,900	1	63,828	1	63,828
	Schedule Salary Adjustments		3,530		2,397		2,397
Subsection Position Total		**5**	**$378,866**	**4**	**$286,617**	**4**	**$286,617**
4220 - Return to Work							
9539	Concrete Laborer		$40.20H				
9464	Asphalt Laborer		40.20H				
9411	Construction Laborer		40.20H				
8263	Sign Hanger		19.25H				
7633	Hoisting Engineer		49.10H				
7183	Motor Truck Driver		35.60H				
6137	Field Service Specialist II		54,972				
4634	Painter		44.55H				
0417	District Clerk		41,628				
Subsection Position Total							
Section Position Total		**13**	**$1,032,890**	**13**	**$978,783**	**13**	**$978,783**
3219 - Information Technology							
0629	Principal Programmer/Analyst			1	$96,744	1	$96,744
0625	Chief Programmer/Analyst			1	88,080	1	88,080
0601	Director of Information Systems			1	109,728	1	109,728
0308	Staff Assistant			1	84,420	1	84,420
0303	Administrative Assistant III			1	70,092	1	70,092
Section Position Total				**5**	**$449,064**	**5**	**$449,064**
Position Total		**62**	**$5,044,824**	**67**	**$5,437,282**	**67**	**$5,437,282**
	Turnover		**(203,347)**		**(184,699)**		**(184,699)**
Position Net Total		**62**	**$4,841,477**	**67**	**$5,252,583**	**67**	**$5,252,583**

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2125 - DIVISION OF ENGINEERING

(084/1125/2125)

Appropriations		Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,791,330			
0100 Contractual Services - Total*		**$1,791,330**			
Appropriation Total*		**$1,791,330**			

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2130 - DIVISION OF TRAFFIC SAFETY

(084/1130/2130)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$932,986	$829,209	$829,209	$782,143
0015	Schedule Salary Adjustments	3,055			
0039	For the Employment of Students as Trainees		5,000	5,000	
0000 Personnel Services - Total*		**$936,041**	**$834,209**	**$834,209**	**$782,143**
0100 Contractual Services					
0130	Postage	$250	$250	$250	$210
0138	For Professional Services for Information Technology Maintenance	6,000	6,000	6,000	2,630
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	101,000	101,000	101,000	101,000
0149	For Software Maintenance and Licensing	5,000	5,000	5,000	826
0159	Lease Purchase Agreements for Equipment and Machinery	1,400	6,700	6,700	1,524
0162	Repair/Maintenance of Equipment	14,486,360	14,486,360	14,486,360	14,130,741
0166	Dues, Subscriptions and Memberships	2,600	2,600	2,600	1,300
0169	Technical Meeting Costs	2,500	3,000	3,000	1,020
0178	Freight and Express Charges		500	500	
0181	Mobile Communication Services	3,090			
0100 Contractual Services - Total*		**$14,608,200**	**$14,611,410**	**$14,611,410**	**$14,239,251**
0200 Travel					
0229	Transportation and Expense Allowance	$300	$300	$300	$140
0245	Reimbursement to Travelers		5,000	5,000	2,284
0270	Local Transportation		300	300	
0200 Travel - Total*		**$300**	**$5,600**	**$5,600**	**$2,424**
0300 Commodities and Materials					
0345	Apparatus and Instruments	$2,000	$2,000	$2,000	$500
0348	Books and Related Material	1,100	1,100	1,100	879
0350	Stationery and Office Supplies	2,000	2,000	2,000	1,759
0300 Commodities and Materials - Total*		**$5,100**	**$5,100**	**$5,100**	**$3,138**
Appropriation Total*		**$15,549,641**	**$15,456,319**	**$15,456,319**	**$15,026,956**

0100 - Corporate Fund
084 - Chicago Department of Transportation
2130 - Division of Traffic Safety - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3130 - Traffic Safety							
9679	Deputy Commissioner	1	$125,400	1	$125,400	1	$125,400
9679	Deputy Commissioner	1	122,580	1	122,580	1	122,580
6255	Traffic Engineer V	1	105,720	1	105,720	1	105,720
6254	Traffic Engineer IV	1	110,064	1	110,064	1	110,064
6254	Traffic Engineer IV	1	77,304	1	73,440	1	73,440
6254	Traffic Engineer IV	1	73,440				
1441	Coordinating Planner	1	92,028	1	73,212	1	73,212
0602	Principal Systems Programmer	1	99,768	1	92,712	1	92,712
0306	Assistant Director	1	116,844	1	116,844	1	116,844
0303	Administrative Assistant III	1	70,092	1	46,188	1	46,188
	Schedule Salary Adjustments		3,055				
Section Position Total		**10**	**$996,295**	**9**	**$866,160**	**9**	**$866,160**
Position Total		**10**	**$996,295**	**9**	**$866,160**	**9**	**$866,160**
	Turnover		**(60,254)**		**(36,951)**		**(36,951)**
Position Net Total		**10**	**$936,041**	**9**	**$829,209**	**9**	**$829,209**

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2140 - DIVISION OF SIGN MANAGEMENT

(084/1140/2140)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$3,332,359	$3,256,145	$3,256,145	$2,774,040
0012	Contract Wage Increment - Prevailing Rate	20,964	20,964	20,964	
0015	Schedule Salary Adjustments	17,217	4,291	4,291	
0020	Overtime	29,442	29,442	29,442	40,382
0000 Personnel Services - Total*		**$3,399,982**	**$3,310,842**	**$3,310,842**	**$2,814,422**
0100 Contractual Services					
0130	Postage	$200	$200	$200	$188
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	400,000	400,000	400,000	400,000
0149	For Software Maintenance and Licensing	9,000	9,000	9,000	5,679
0159	Lease Purchase Agreements for Equipment and Machinery	5,540	5,540	5,540	4,917
0160	Repair or Maintenance of Property	5,500	5,500	5,500	5,168
0162	Repair/Maintenance of Equipment	8,250	8,250	8,250	3,568
0181	Mobile Communication Services	30,209			
0185	Waste Disposal Services	3,000	3,000	3,000	1,093
0188	Vehicle Tracking Service	4,272	4,667	4,667	4,667
0100 Contractual Services - Total*		**$465,971**	**$436,157**	**$436,157**	**$425,280**
0300 Commodities and Materials					
0319	Clothing	$1,300	$1,300	$1,300	$1,220
0340	Material and Supplies	486,283	461,283	461,283	433,569
0350	Stationery and Office Supplies	6,400	6,400	6,400	5,382
0362	Paints and Painting Supplies	40,000	40,000	40,000	37,587
0300 Commodities and Materials - Total*		**$533,983**	**$508,983**	**$508,983**	**$477,758**
0400 Equipment					
0440	Machinery and Equipment	$22,800	$2,800	$2,800	$2,632
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	5,000	5,000	5,000	540
0400 Equipment - Total*		**$27,800**	**$7,800**	**$7,800**	**$3,172**
Appropriation Total*		**$4,427,736**	**$4,263,782**	**$4,263,782**	**$3,720,632**

0100 - Corporate Fund
084 - Chicago Department of Transportation
2140 - Division of Sign Management - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
3140 - Sign Management							
9679	Deputy Commissioner	1	$131,928	1	$131,938	1	$131,938
9534	Laborer	5	40.20H	5	40.20H	5	40.20H
8267	Foreman of Sign Shop	1	42.05H	1	42.05H	1	42.05H
8265	Foreman of Sign Hangers	1	34.66H	1	34.66H	1	34.66H
8263	Sign Hanger	17	32.09H	17	32.09H	17	32.09H
8263	Sign Hanger	5,200H	19.25H	5,200H	19.25H	5,200H	19.25H
8263	Sign Hanger	1	19.25H	1	19.25H	1	19.25H
8244	Foreman of Laborers	1	41.10H	1	41.10H	1	41.10H
6605	Blacksmith	1	45.93H	1	45.93H	1	45.93H
6295	Traffic Maintenance Supervisor	1	92,556	1	88,308	1	88,308
6254	Traffic Engineer IV	1	110,064	1	110,064	1	110,064
6137	Field Service Specialist II	1	54,972	1	54,972	1	54,972
6135	Field Service Director	1	113,412	1	113,412	1	113,412
4656	Sign Painter	6	37.45H	6	37.45H	6	37.45H
4654	Sign Painter Helper	2,773H	31.70H	2,773H	31.70H	2,773H	31.70H
0832	Personal Computer Operator II	1	55,536				
0664	Data Entry Operator			1	31,872	1	31,872
0664	Data Entry Operator			1	37,980	1	37,980
0664	Data Entry Operator			1	44,088	1	44,088
0431	Clerk IV	1	60,972	1	55,536	1	55,536
0380	Director of Administration I	1	59,976	1	57,252	1	57,252
0323	Administrative Assistant III - Excluded	1	68,556				
0303	Administrative Assistant III	1	46,188	1	46,188	1	46,188
0302	Administrative Assistant II	1	41,640				
0302	Administrative Assistant II	2	38,376				
	Schedule Salary Adjustments		17,217		4,291		4,291
Section Position Total		**46**	**$3,518,550**	**44**	**$3,364,682**	**44**	**$3,364,682**
3141 - Signs - Temporary Help							
8263	Sign Hanger		$19.25H				
4656	Sign Painter		37.45H				
4654	Sign Painter Helper		31.70H				
Section Position Total							
Position Total		**46**	**$3,518,550**	**44**	**$3,364,682**	**44**	**$3,364,682**
	Turnover		**(168,974)**		**(104,246)**		**(104,246)**
Position Net Total		**46**	**$3,349,576**	**44**	**$3,260,436**	**44**	**$3,260,436**

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2145 - DIVISION OF PROJECT DEVELOPMENT

(084/1145/2145)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$3,161,982	$3,236,261	$3,236,261	$3,048,340
0015	Schedule Salary Adjustments	9,117	3,274	3,274	
0000 Personnel Services - Total*		**$3,171,099**	**$3,239,535**	**$3,239,535**	**$3,048,340**
0100 Contractual Services					
0130	Postage	$500	$500	$500	$470
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	668,371	668,371	668,371	494,979
0149	For Software Maintenance and Licensing	14,000	14,000	14,000	29,998
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	950	950	950	
0152	Advertising	1,250	2,250	2,250	
0153	Promotions	2,000	2,000	2,000	
0157	Rental of Equipment and Services	13,500	13,500	13,500	
0159	Lease Purchase Agreements for Equipment and Machinery	23,286	23,254	23,254	13,376
0162	Repair/Maintenance of Equipment	8,932	8,932	8,932	
0166	Dues, Subscriptions and Memberships	32,589	32,724	32,724	27,140
0169	Technical Meeting Costs	1,700	3,250	3,250	2,437
0178	Freight and Express Charges	200	200	200	
0181	Mobile Communication Services	5,253	900	900	1,000
0190	Telephone - Non-Centrex Billings	13,300	14,600	14,600	12,855
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	58	58	58	357
0100 Contractual Services - Total*		**$785,889**	**$785,489**	**$785,489**	**$582,612**
0200 Travel					
0245	Reimbursement to Travelers	$2,100	$5,950	$5,950	$3,297
0270	Local Transportation	50	50	50	
0200 Travel - Total*		**$2,150**	**$6,000**	**$6,000**	**$3,297**
0300 Commodities and Materials					
0312	Software Purchases	$45,000	$15,000	$15,000	
0345	Apparatus and Instruments	8,200	8,200	8,200	9,220
0348	Books and Related Material	400	400	400	
0350	Stationery and Office Supplies	7,550	8,300	8,300	4,856
0300 Commodities and Materials - Total*		**$61,150**	**$31,900**	**$31,900**	**$14,076**
9100 Purposes as Specified					
9142	Ex-Offender/Re-Entry Initiatives	250,000	250,000	250,000	250,000
9100 Purposes as Specified - Total		**$250,000**	**$250,000**	**$250,000**	**$250,000**
Appropriation Total*		**$4,270,288**	**$4,312,924**	**$4,312,924**	**$3,898,325**

0100 - Corporate Fund
084 - Chicago Department of Transportation
2145 - Division of Project Development - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3245 - General Support							
9679	Deputy Commissioner	1	$130,380	1	$130,380	1	$130,380
1440	Coordinating Planner II	1	108,984	1	108,984	1	108,984
0810	Executive Secretary II	1	70,620	1	70,620	1	70,620
Section Position Total		**3**	**$309,984**	**3**	**$309,984**	**3**	**$309,984**
3246 - Programming and Planning							
2905	Coordinator of Grants Management	1	$97,056	1	$92,592	1	$92,592
1441	Coordinating Planner	1	101,664	1	101,664	1	101,664
1441	Coordinating Planner	1	100,656	1	100,656	1	100,656
1441	Coordinating Planner	1	96,720	1	96,720	1	96,720
1441	Coordinating Planner	1	93,876	1	93,876	1	93,876
1441	Coordinating Planner	1	91,128	1	91,128	1	91,128
1441	Coordinating Planner	1	88,440	1	88,440	1	88,440
1404	City Planner IV	1	92,388	1	92,388	1	92,388
0311	Projects Administrator	1	118,020	1	118,020	1	118,020
0303	Administrative Assistant III	1	76,932	1	73,440	1	73,440
Section Position Total		**10**	**$956,880**	**10**	**$948,924**	**10**	**$948,924**
3247 - Public Way Policy							
5615	Civil Engineer V	1	$120,312	1	$120,312	1	$120,312
5614	Civil Engineer IV	1	73,440	1	73,440	1	73,440
1606	Manager of Maps and Plats	1	68,220	1	68,220	1	68,220
1440	Coordinating Planner II	1	107,184	1	107,184	1	107,184
1404	City Planner IV	1	63,480				
0620	GIS Analyst			2	60,384	2	60,384
0613	GIS Manager	1	91,128	1	91,128	1	91,128
0310	Project Manager	1	110,076	1	110,076	1	110,076
0302	Administrative Assistant II	1	58,248	1	38,376	1	38,376
	Schedule Salary Adjustments		2,895		834		834
Section Position Total		**8**	**$694,983**	**9**	**$730,338**	**9**	**$730,338**

0100 - Corporate Fund
084 - Chicago Department of Transportation
2145 - Division of Project Development
Positions and Salaries - Continued

Position		Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3248 - Neighborhood Enhancement and Sustainable Development							
4248 - Livable Streets							
7946	Senior City Forester	1	$92,388	2	$92,388	2	$92,388
7946	Senior City Forester	1	60,312				
6145	Engineering Technician VI	1	61,032	1	61,032	1	61,032
5633	Project Director	1	111,192	1	112,284	1	112,284
5613	Civil Engineer III	1	100,776	1	100,776	1	100,776
Subsection Position Total		**5**	**$425,700**	**5**	**$458,868**	**5**	**$458,868**
4252 - Traffic Design							
6255	Traffic Engineer V	1	$87,564	1	$87,564	1	$87,564
6255	Traffic Engineer V	1	80,076				
6254	Traffic Engineer IV	1	73,440				
6144	Engineering Technician V			1	101,592	1	101,592
6143	Engineering Technician IV	1	92,592	1	92,592	1	92,592
5632	Coordinating Engineer II	1	113,412	1	113,412	1	113,412
0311	Projects Administrator	1	99,036	1	99,036	1	99,036
Subsection Position Total		**6**	**$546,120**	**5**	**$494,196**	**5**	**$494,196**
4254 - Citywide Services							
6314	Engineering Technician IV	1	$50,100				
3092	Program Director	1	93,300	1	93,300	1	93,300
3092	Program Director	2	76,716	2	73,212	2	73,212
1912	Project Coordinator	1	81,192	1	81,192	1	81,192
0313	Assistant Commissioner	1	91,128	1	91,128	1	91,128
	Schedule Salary Adjustments		6,222		2,440		2,440
Subsection Position Total		**6**	**$475,374**	**5**	**$414,484**	**5**	**$414,484**
Section Position Total		**17**	**$1,447,194**	**15**	**$1,367,548**	**15**	**$1,367,548**
Position Total		**38**	**$3,409,041**	**37**	**$3,356,794**	**37**	**$3,356,794**
	Turnover		**(237,942)**		**(117,259)**		**(117,259)**
Position Net Total		**38**	**$3,171,099**	**37**	**$3,239,535**	**37**	**$3,239,535**

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2150 - DIVISION OF ELECTRICAL OPERATIONS

(084/1150/2150)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$7,825,750	$8,029,324	$8,029,324	$6,714,401
0012	Contract Wage Increment - Prevailing Rate	76,015	75,840	75,840	
0015	Schedule Salary Adjustments	4,858	3,519	3,519	
0020	Overtime	148,775	148,775	148,775	520,275
0039	For the Employment of Students as Trainees	4,000	4,000	4,000	
0000 Personnel Services - Total*		**$8,059,398**	**$8,261,458**	**$8,261,458**	**$7,234,676**
0100 Contractual Services					
0130	Postage	$294	$294	$294	$138
0149	For Software Maintenance and Licensing	7,000	7,000	7,000	4,700
0157	Rental of Equipment and Services	38,060	38,060	38,060	150,711
0159	Lease Purchase Agreements for Equipment and Machinery	22,583	22,583	22,583	24,861
0162	Repair/Maintenance of Equipment	28,398	28,398	28,398	26,692
0181	Mobile Communication Services	12,637	168,000	168,000	178,392
0188	Vehicle Tracking Service	32,771	68,975	68,975	8,975
0189	Telephone - Non-Centrex Billings	2,300	2,000	2,000	2,000
0190	Telephone - Non-Centrex Billings	56,000	42,000	42,000	45,700
0196	Data Circuits	64,300	64,300	64,300	77,150
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	180	180	180	190
0100 Contractual Services - Total*		**$264,523**	**$441,790**	**$441,790**	**$519,509**
0200 Travel					
0229	Transportation and Expense Allowance	16,000	16,000	16,000	6,723
0200 Travel - Total*		**$16,000**	**$16,000**	**$16,000**	**$6,723**
0300 Commodities and Materials					
0319	Clothing	$5,600	$5,600	$5,600	$4,717
0340	Material and Supplies	548,070	548,070	548,070	214,006
0350	Stationery and Office Supplies	8,955	8,955	8,955	3,768
0300 Commodities and Materials - Total*		**$562,625**	**$562,625**	**$562,625**	**$222,491**
0400 Equipment					
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	21,000	21,000	21,000	346
0400 Equipment - Total*		**$21,000**	**$21,000**	**$21,000**	**$346**
Appropriation Total*		**$8,923,546**	**$9,302,873**	**$9,302,873**	**$7,983,745**

0100 - Corporate Fund
084 - Chicago Department of Transportation
2150 - Division of Electrical Operations - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3270 - Electrical Operations and Maintenance							
4270 - Electrical Administration							
9813	Managing Deputy Commissioner	1	$141,264	1	$141,264	1	$141,264
9679	Deputy Commissioner	1	127,824	1	127,824	1	127,824
8184	General Superintendent	1	110,076	1	110,076	1	110,076
1302	Administrative Services Officer II	1	106,452	1	97,056	1	97,056
	Schedule Salary Adjustments		1,050				
Subsection Position Total		**4**	**$486,666**	**4**	**$476,220**	**4**	**$476,220**
4277 - Temporary Electrical Maintenance Assistance							
9534	Laborer		$40.20H				
7184	Pool Motor Truck Driver		35.60H				
7183	Motor Truck Driver		35.60H				
7120	Load Dispatcher		8,476M				
6295	Traffic Maintenance Supervisor		54,972				
5089	Foreman of Traffic Signal Repairmen		9,342.67M				
5088	Foreman of Street Light Repairmen		9,342.67M				
5087	Traffic Signal Repairman		8,476M				
5086	Street Light Repair Worker		8,476M				
5085	General Foreman of Linemen		10,036M				
5082	Lineman Helper		38.14H				
5081	Lineman		48.90H				
5061	Lamp Maintenance Worker		38.14H				
5061	Lamp Maintenance Worker		26.70H				
1179	Manager of Finance		108,792				
0101	Accountant I		53,940				
Subsection Position Total							
Section Position Total		**4**	**$486,666**	**4**	**$476,220**	**4**	**$476,220**

0100 - Corporate Fund
084 - Chicago Department of Transportation
2150 - Division of Electrical Operations
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3275 - Electrical Construction							
4280 - Electrical Construction Support							
9534	Laborer	20	$40.20H	20	$40.20H	20	$40.20H
9528	Laborer - Bureau of Electricity	1	40.20H	1	40.20H	1	40.20H
9410	Laborer - Apprentice			2	24.12H	2	24.12H
8244	Foreman of Laborers	2	41.10H	2	41.10H	2	41.10H
8243	General Foreman of Laborers	1	44.59H	1	44.59H	1	44.59H
8185	Assistant General Superintendent	1	112,284	1	107,220	1	107,220
7185	Foreman of Motor Truck Drivers	1	37.56H	1	37.56H	1	37.56H
7184	Pool Motor Truck Driver	1	35.60H	1	35.60H	1	35.60H
7183	Motor Truck Driver	10	35.60H	10	35.60H	10	35.60H
6674	Machinist	1	46.35H	1	46.35H	1	46.35H
6613	Boiler Maker Welder	1	45.43H	1	45.43H	1	45.43H
5814	Electrical Engineer IV	1	73,440	1	73,440	1	73,440
5085	General Foreman of Linemen	2	10,036M	2	10,036M	2	10,036M
5083	Foreman of Lineman	7	53.90H	7	53.90H	7	53.90H
5082	Lineman Helper		38.14H				
5081	Lineman	25	48.90H	25	48.90H	25	48.90H
5061	Lamp Maintenance Worker	2	26.70H				
5049	Superintendent of Electrical Operations	1	99,648	1	99,648	1	99,648
1310	Administrative Services Officer II - Excluded	1	89,076	1	85,008	1	85,008
	Schedule Salary Adjustments		3,808		3,519		3,519
Subsection Position Total		**78**	**$7,160,990**	**78**	**$7,140,836**	**78**	**$7,140,836**
4283 - Temporary Electrical Construction Assistance							
9534	Laborer		$40.20H				
9528	Laborer - Bureau of Electricity		40.20H				
7184	Pool Motor Truck Driver		35.60H				
7183	Motor Truck Driver		35.60H				
7124	Equipment Dispatcher		36.22H				
6674	Machinist		46.35H				
6253	Traffic Engineer III		72,264				
6252	Traffic Engineer II		65,448				
6143	Engineering Technician IV		54,984				
5814	Electrical Engineer IV		79,692				
5813	Electrical Engineer III		72,264				
5812	Electrical Engineer II		65,448				
5085	General Foreman of Linemen		10,036M				
5083	Foreman of Lineman		53.90H				
5082	Lineman Helper		38.14H				
5081	Lineman		48.90H				
5049	Superintendent of Electrical Operations		98,000				
4634	Painter		44.55H				
4435	Cement Finisher		44.25H				
1576	Chief Voucher Expediter		60,384				
0429	Clerk II		31,536				
0302	Administrative Assistant II		43,644				
0190	Accounting Technician II		45,696				
Subsection Position Total							

0100 - Corporate Fund
084 - Chicago Department of Transportation
2150 - Division of Electrical Operations
Positions and Salaries - Continued

3275 - Electrical Construction - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
4285 - Asset Management							
9534	Laborer	3	$40.20H	3	$40.20H	3	$40.20H
1912	Project Coordinator	1	93,300	1	93,300	1	93,300
Subsection Position Total		**4**	**$344,148**	**4**	**$344,148**	**4**	**$344,148**
4286 - Electrical Construction Support - Reimbursable							
9534	Laborer	1	$40.20H	1	$40.20H	1	$40.20H
7184	Pool Motor Truck Driver	1	35.60H	1	35.60H	1	35.60H
5083	Foreman of Lineman	1	53.90H	1	53.90H	1	53.90H
5081	Lineman	1	48.90H	1	48.90H	1	48.90H
Subsection Position Total		**4**	**$371,488**	**4**	**$371,488**	**4**	**$371,488**
Section Position Total		**86**	**$7,876,626**	**86**	**$7,856,472**	**86**	**$7,856,472**
Position Total		**90**	**$8,363,292**	**90**	**$8,332,692**	**90**	**$8,332,692**
	Turnover		**(532,684)**		**(299,849)**		**(299,849)**
Position Net Total		**90**	**$7,830,608**	**90**	**$8,032,843**	**90**	**$8,032,843**

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(084/1155/2155)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$10,767,278	$11,198,409	$11,198,409	$9,954,074
0012	Contract Wage Increment - Prevailing Rate	83,199	77,005	77,005	
0015	Schedule Salary Adjustments	15,964	5,658	5,658	
0020	Overtime	1,648,000	1,648,000	1,648,000	1,381,369
0000 Personnel Services - Total*		**$12,514,441**	**$12,929,072**	**$12,929,072**	**$11,335,443**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$25,000	$25,000	$25,000	$22,629
0157	Rental of Equipment and Services	70,195	70,195	70,195	63,848
0159	Lease Purchase Agreements for Equipment and Machinery	4,488	4,488	4,488	9,853
0160	Repair or Maintenance of Property	50,000	50,000	50,000	21,944
0162	Repair/Maintenance of Equipment	30,149	30,149	30,149	13,765
0169	Technical Meeting Costs		150	150	
0181	Mobile Communication Services	11,491			
0185	Waste Disposal Services	35,365	35,365	35,365	33,031
0188	Vehicle Tracking Service	12,816	7,155	7,155	7,115
0190	Telephone - Non-Centrex Billings	34,000	37,600	37,600	35,581
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	2,650	2,650	2,650	3,880
0100 Contractual Services - Total*		**$276,154**	**$262,752**	**$262,752**	**$211,646**
0200 Travel					
0229	Transportation and Expense Allowance	$1,200	$1,200	$1,200	
0245	Reimbursement to Travelers	50	400	400	
0200 Travel - Total*		**$1,250**	**$1,600**	**$1,600**	
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	$2,000	$2,000	$2,000	$1,880
0316	Gas - Bottled and Propane	16,000	16,000	16,000	3,093
0319	Clothing	5,900	5,900	5,900	4,398
0340	Material and Supplies	258,161	258,161	258,161	207,873
0350	Stationery and Office Supplies	2,000	2,000	2,000	1,798
0365	Electrical Supplies	21,100	21,100	21,100	2,579
0300 Commodities and Materials - Total*		**$305,161**	**$305,161**	**$305,161**	**$221,621**
0400 Equipment					
0440	Machinery and Equipment	15,325	15,325	15,325	13,181
0400 Equipment - Total*		**$15,325**	**$15,325**	**$15,325**	**$13,181**
Appropriation Total*		**$13,112,331**	**$13,513,910**	**$13,513,910**	**$11,781,891**
Department Total		**$57,399,918**	**$56,099,521**	**$56,099,521**	**$51,183,582**

0100 - Corporate Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
3255 - Project Oversight							
8259	Assistant Superintendent of Pavement Repairs	1	$103,704	1	$103,704	1	$103,704
0323	Administrative Assistant III - Excluded			1	66,480	1	66,480
0311	Projects Administrator	1	114,552	1	114,552	1	114,552
0310	Project Manager	1	89,328	1	91,128	1	91,128
0303	Administrative Assistant III	1	80,568	1	76,932	1	76,932
	Schedule Salary Adjustments		161				
Section Position Total		**4**	**$388,313**	**5**	**$452,796**	**5**	**$452,796**
3256 - Labor							
4262 - Bridges							
9411	Construction Laborer	2,000H	$40.20H				
9411	Construction Laborer	19	40.20H	10	40.20H	10	40.20H
9410	Laborer - Apprentice	2	32.16H	2	24.12H	2	24.12H
9410	Laborer - Apprentice	1	28.14H				
8246	Foreman of Construction Laborers	4	41.30H	4	41.30H	4	41.30H
8185	Assistant General Superintendent	1	117,660	1	117,660	1	117,660
7636	General Foreman of Hoisting Engineers	1	9,334M	1	9,334M	1	9,334M
7633	Hoisting Engineer	1	50.10H	1	50.10H	1	50.10H
7633	Hoisting Engineer	6	49.10H	5	48.10H	5	48.10H
7633	Hoisting Engineer	2	47.80H	3	46.80H	3	46.80H
7238	Coordinator of Bridge Operations	1	57,252	1	57,252	1	57,252
7235	Supervising Bridge Operator	2	84,384	2	84,384	2	84,384
7235	Supervising Bridge Operator	1	76,896	1	73,416	1	73,416
7230	Bridge Operator	8	76,896	11	76,896	11	76,896
7230	Bridge Operator	1	73,416	1	70,056	1	70,056
7230	Bridge Operator	11	70,056	13	66,900	13	66,900
7230	Bridge Operator	4	66,900	1	63,828	1	63,828
7230	Bridge Operator	1	63,828	6	60,972	6	60,972
7230	Bridge Operator	6	60,972	3	58,224	3	58,224
7230	Bridge Operator	3	58,224	6	52,536	6	52,536
7230	Bridge Operator	5	54,972	8	50,100	8	50,100
7230	Bridge Operator	8	52,536	2	45,672	2	45,672
7230	Bridge Operator	4	45,672				
7230	Bridge Operator		45,672				
7185	Foreman of Motor Truck Drivers	2	37.56H	2	37.56H	2	37.56H
7183	Motor Truck Driver	5	35.60H	5	35.60H	5	35.60H
7177	Equipment Rental Coordinator		60,000				
6681	Machinist - Apprentice			5,200H	23.18H	5,200H	23.18H
6680	General Foreman of Machinists	1	8,640.67M	1	8,640.67M	1	8,640.67M
6676	Foreman of Machinists		48.85H				
6676	Foreman of Machinists			4	48.85H	4	48.85H
6674	Machinist			5	46.35H	5	46.35H
6142	Engineering Technician III		45,696				
5814	Electrical Engineer IV		79,692				
5636	Assistant Project Director		76,116				
5616	Supervising Engineer		76,116				
5615	Civil Engineer V		87,492				

0100 - Corporate Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction
Positions and Salaries - Continued

4262 - Bridges - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
5614	Civil Engineer IV		79,692				
5613	Civil Engineer III		72,264				
5413	Landscape Architect		53,940				
5042	General Foreman of Electrical Mechanics		9,030.67M				
5042	General Foreman of Electrical Mechanics	1	9,030.67M	1	9,030.67M	1	9,030.67M
5040	Foreman of Electrical Mechanics		49.10H				
5035	Electrical Mechanic	1	46.10H	1	46.10H	1	46.10H
4856	Foreman of Sheet Metal Workers		46.47H				
4856	Foreman of Sheet Metal Workers	1	46.47H	1	46.47H	1	46.47H
4855	Sheet Metal Worker		43.03H				
4855	Sheet Metal Worker	2	43.03H	2	43.03H	2	43.03H
4838	General Foreman of Bridge and Structural Ironworkers	1	8,614.67M	1	8,614.67M	1	8,614.67M
4776	Foreman of Steamfitters	1	50.50H	1	50.50H	1	50.50H
4774	Steamfitter	2	47.50H	2	47.50H	2	47.50H
4756	Foreman of Plumbers	1	50.25H	1	50.25H	1	50.25H
4754	Plumber		49.50H				
4754	Plumber	4	48.25H	4	48.25H	4	48.25H
4566	General Foreman of Construction Laborers	1	44.59H	1	44.59H	1	44.59H
4526	General Foreman of General Trades		9,507.33M				
4526	General Foreman of General Trades	1	9,507.33M	1	9,507.33M	1	9,507.33M
4437	Foreman of Cement Finishers	1	46.25H	1	46.25H	1	46.25H
4435	Cement Finisher	1	44.25H	1	44.25H	1	44.25H
4405	Foreman of Bricklayers	1	49.37H	1	49.37H	1	49.37H
4401	Bricklayer	2,773H	44.88H	2,773H	44.88H	2,773H	44.88H
4401	Bricklayer	2	44.88H	2	44.88H	2	44.88H
4304	General Foreman of Carpenters	1	8,554M	1	8,554M	1	8,554M
4303	Foreman of Carpenters	7	47.85H	8	47.85H	8	47.85H
4301	Carpenter	5	45.35H	5	45.35H	5	45.35H
	Schedule Salary Adjustments		15,803		5,658		5,658
Subsection Position Total		**134**	**$10,980,191**	**134**	**$11,119,172**	**134**	**$11,119,172**
Section Position Total		**134**	**$10,980,191**	**134**	**$11,119,172**	**134**	**$11,119,172**

0100 - Corporate Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3259 - Temporary Help							
9411	Construction Laborer		$40.20H				
9410	Laborer - Apprentice		24.12H				
8246	Foreman of Construction Laborers		41.30H				
6681	Machinist - Apprentice		41.72H				
6674	Machinist		46.35H				
5040	Foreman of Electrical Mechanics		49.10H				
5035	Electrical Mechanic		46.10H				
4836	Foreman of Bridge and Structural Ironworkers		48.20H				
4834	Bridge and Structural Iron Worker		46.20H				
4805	Architectural Iron Worker		45.75H				
4804	Foreman of Architectural Iron Workers		48.25H				
4776	Foreman of Steamfitters		50.50H				
4774	Steamfitter		47.50H				
4405	Foreman of Bricklayers		49.37H				
4401	Bricklayer		44.88H				
4301	Carpenter		45.35H				
Section Position Total							
Position Total		**138**	**$11,368,504**	**139**	**$11,571,968**	**139**	**$11,571,968**
	Turnover		**(585,262)**		**(367,901)**		**(367,901)**
Position Net Total		**138**	**$10,783,242**	**139**	**$11,204,067**	**139**	**$11,204,067**
Department Position Total		**413**	**$35,619,534**	**410**	**$35,344,344**	**410**	**$35,344,344**
	Turnover		**(1,935,506)**		**(1,161,725)**		**(1,161,725)**
Department Position Net Total		**413**	**$33,684,028**	**410**	**$34,182,619**	**410**	**$34,182,619**

0100 - Corporate Fund
099 - FINANCE GENERAL

(099/1005/2005)

Finance General represents cross-departmental expenses such as IT systems, employee benefits, contributions to employee pension funds, and long-term debt service payments.

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0003	Scheduled Wage Adjustments	$5,731,883			$850
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	107,257,226	100,310,301	100,310,301	96,912,296
0039	For the Employment of Students as Trainees	298,400	298,400	298,400	135,850
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	231,357,278	229,788,063	229,788,063	216,591,844
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	1,006,250	1,181,250	1,181,250	529,753
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	2,864,540	2,433,867	2,433,867	2,314,500
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	40,000,000	40,000,000	40,000,000	39,157,825
0051	Claims Under Unemployment Insurance Act	3,750,673	3,696,024	3,696,024	1,602,515
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	7,727,290	8,210,944	8,210,944	26,444,600
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	11,747,901	11,830,546	11,830,546	10,075,749
0070	Tuition Reimbursement and Educational Programs	205,000	205,000	205,000	55,309
0095	For Payment of Allowances of Money to Families or Dependents of Policemen or Firemen Fatally Injured While in the Performance of Their Duties	200,000	200,000	200,000	
0096	For Paying the Salary of Any Sworn Member of the Police or Fire Department Killed in the Line of Duty for a Period of One Year Commencing From the Date of the Death of the Deceased Member of the Police or Fire Department to the Spouse of the Deceased Member of the Police or Fire Department, or in the Absence of a Spouse, to the Guardian or Person Standing in Loco Parentis of Dependent Minor Children, or in the Absence of a Spouse or Minor Children, to Dependent Parents Who Were Residents in the Deceased Member of the Police or Fire Department's Household at the Time of the Injury Which Resulted in His or Her Death	150,000	150,000	150,000	103,705
0000 Personnel Services - Total*		**$412,296,441**	**$398,304,395**	**$398,304,395**	**$393,924,796**

0100 - Corporate Fund
099 - Finance General - Continued

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0100 Contractual Services					
0135	For Delegate Agencies	$2,150,000	$1,110,000	$1,110,000	
0138	For Professional Services for Information Technology Maintenance	43,149,556	31,143,681	31,143,681	23,531,089
0139	For Professional Services for Information Technology Development	2,433,852			
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	38,720,317	44,733,841	41,433,841	34,369,390
0142	Accounting and Auditing	1,820,000	1,820,000	1,820,000	1,769,679
0145	Legal Expenses	1,750,000			
0149	For Software Maintenance and Licensing	38,814	36,617	36,617	
0157	Rental of Equipment and Services		500,000		
0170	Surety Bond Premiums	50,000	50,000	50,000	50,000
0172	For the Cost of Insurance Premiums and Expenses	1,804,948	1,804,948	1,804,948	1,419,591
0196	Data Circuits	150,000			
0100 Contractual Services - Total*		**$92,067,487**	**$81,199,087**	**$77,399,087**	**$61,139,749**
0300 Commodities and Materials					
0340	Material and Supplies	$115,200	$115,200	$115,200	$486,264
0342	Drugs, Medicine and Chemical Materials	125,000			
0300 Commodities and Materials - Total*		**$240,200**	**$115,200**	**$115,200**	**$486,264**
0400 Equipment					
0424	Furniture and Furnishings		$800,000	$800,000	
0445	Technical and Scientific Equipment		812,000	812,000	
0400 Equipment - Total*			**$1,612,000**	**$1,612,000**	
0900 Financial Purposes as Specified					
0912	For Payment of Bonds	$6,478,572	$15,478,572	$15,478,572	$5,478,570
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel	15,423,400	15,423,400	15,423,400	17,734,949
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	200,000	200,000	200,000	84,010
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' Compensation Act	28,000,000			
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants	8,555,830	7,096,607	7,096,607	5,029,082
0900 Financial Purposes as Specified - Total		**$58,657,802**	**$38,198,579**	**$38,198,579**	**$28,326,611**
9000 Purposes as Specified					
9027	For the City Contribution to Social Security Tax	$897,841	$897,841	$897,841	$359,964
9030	After School Investments		1,800,000		
9076	City's Contribution to Medicare Tax	35,305,550	35,305,550	35,305,550	34,091,800
9097	For Capital Construction	4,655,000			
9000 Purposes as Specified - Total		**$40,858,391**	**$38,003,391**	**$36,203,391**	**$34,451,764**
9100 Purposes as Specified					
9121	For Payment of Costs Associated with Lobbyist Activities on Behalf of the City of Chicago	$480,000	$480,000	$480,000	$310,807
9176	West Nile Virus Program	425,000	425,000	425,000	247,765
9180	For World Business Chicago Program	1,200,000	1,000,000	1,000,000	1,200,000
9100 Purposes as Specified - Total		**$2,105,000**	**$1,905,000**	**$1,905,000**	**$1,758,572**

0100 - Corporate Fund
099 - Finance General - Continued

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
9200 Purposes as Specified					
9210	Economic Development Initiatives		$2,000,000		
9214	Parks Investments		3,500,000		
9257	Community Policing		1,500,000	1,500,000	1,466,543
9286	Burge Reparations				5,467,500
9291	Legal Protection Fund	1,300,000	1,300,000		
9292	Vacant Building Rehab Program		2,000,000		
9293	Cyber-Security Initiatives at City Colleges		1,000,000		
9294	CPS Security	14,000,000			
9200 Purposes as Specified - Total		**$15,300,000**	**$11,300,000**	**$1,500,000**	**$6,934,043**
9300 Reductions and Transfers of Appropriations					
9377	For Transfers to Debt Service	118,000,000	123,471,077	123,471,077	67,324,235
9300 Reductions and Transfers of Appropriations - Total		**$118,000,000**	**$123,471,077**	**$123,471,077**	**$67,324,235**
9500 Purposes as Specified					
9540	For Payment of General Obligation Certificate	4,955,500	4,882,330	4,882,330	16,083,059
9500 Purposes as Specified - Total		**$4,955,500**	**$4,882,330**	**$4,882,330**	**$16,083,059**
9600 Reimbursements					
9635	To Reimburse Midway Fund for Fire Department Salaries	$2,852,109	$2,852,109	$2,852,109	$2,852,109
9636	To Reimburse Midway Fund for Fire Department Benefits	1,467,410	1,467,410	1,467,410	1,467,410
9638	For Corporate Fund Subsidy of Chicago Public Library	15,193,000	18,985,000	18,985,000	18,264,000
9600 Reimbursements - Total		**$19,512,519**	**$23,304,519**	**$23,304,519**	**$22,583,519**
9900 Pension Purposes as Specified					
9980	Municipal Fund Pension Allocation	$81,271,000	$92,920,000	$92,920,000	
9981	Laborers' Fund Pension Allocation	19,753,000	12,544,000	12,544,000	
9900 Pension Purposes as Specified - Total		**$101,024,000**	**$105,464,000**	**$105,464,000**	
Appropriation Total*		**$865,017,340**	**$827,759,578**	**$812,359,578**	**$633,012,612**
Fund Total		**$3,774,237,000**	**$3,735,364,000**	**$3,718,964,000**	**$3,487,759,167**

Fund Position Total	**25,248**	**$2,139,831,005**	**25,575**	**$2,149,524,546**	**25,575**	**$2,149,524,546**
Turnover		**(73,981,760)**		**(73,662,316)**		**(73,662,316)**
Fund Position Net Total	**25,248**	**$2,065,849,245**	**25,575**	**$2,075,862,230**	**25,575**	**$2,075,862,230**

0200 - Water Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$969,742	$1,001,932	$1,001,932	$819,889
0015	Schedule Salary Adjustments	8,374	7,461	7,461	
0000 Personnel Services - Total*		**$978,116**	**$1,009,393**	**$1,009,393**	**$819,889**
0100 Contractual Services					
0130	Postage	$683	$683	$683	$640
0138	For Professional Services for Information Technology Maintenance	7,597	7,597	7,597	16,540
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	47,352	40,442	40,442	38,012
0149	For Software Maintenance and Licensing	13,457	13,457	13,457	19,740
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	10,031	10,031	10,031	9,428
0157	Rental of Equipment and Services	21,334	21,334	21,334	20,052
0159	Lease Purchase Agreements for Equipment and Machinery	2,437	2,437	2,437	2,288
0162	Repair/Maintenance of Equipment	1,632	132	132	1,252
0166	Dues, Subscriptions and Memberships	5,093	2,725	2,725	2,560
0169	Technical Meeting Costs	7,854	7,854	7,854	7,380
0181	Mobile Communication Services	4,501	4,501	4,501	4,501
0189	Telephone - Non-Centrex Billings	14,062	14,062	14,062	14,062
0100 Contractual Services - Total*		**$136,033**	**$125,255**	**$125,255**	**$136,455**
0200 Travel					
0245	Reimbursement to Travelers	$558	$558	$558	$558
0270	Local Transportation	1,615	1,615	1,615	1,615
0200 Travel - Total*		**$2,173**	**$2,173**	**$2,173**	**$2,173**
0300 Commodities and Materials					
0320	Gasoline	$1,132	$1,132	$1,132	$1,132
0340	Material and Supplies	1,608	1,608	1,608	1,131
0348	Books and Related Material	1,082	1,082	1,082	1,082
0350	Stationery and Office Supplies	4,498	4,498	4,498	3,257
0300 Commodities and Materials - Total*		**$8,320**	**$8,320**	**$8,320**	**$6,602**
0700	**Contingencies**	**8,577**	**12,445**	**12,445**	**16,780**
Appropriation Total*		**$1,133,219**	**$1,157,586**	**$1,157,586**	**$981,899**

0200 - Water Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3010 - Operations							
1721	Senior Information Analyst - IG	1	$69,924	1	$68,220	1	$68,220
1719	Senior Forensic Data Analyst	1	91,188	1	87,312	1	87,312
0641	Forensic Data Analyst	1	73,212	1	73,212	1	73,212
	Schedule Salary Adjustments		4,399		2,660		2,660
Section Position Total		**3**	**$238,723**	**3**	**$231,404**	**3**	**$231,404**
3015 - Legal							
1368	Compliance Officer	1	$68,100	1	$68,100	1	$68,100
1262	Assistant Inspector General	1	102,084	1	102,084	1	102,084
1215	Chief Assistant Inspector General	1	114,552	1	114,552	1	114,552
	Schedule Salary Adjustments		960		942		942
Section Position Total		**3**	**$285,696**	**3**	**$285,678**	**3**	**$285,678**
3020 - Investigations							
1222	Investigator III - IG	1	$92,088	1	$92,088	1	$92,088
1222	Investigator III - IG	1	83,484	1	79,968	1	79,968
1222	Investigator III - IG	1	73,212	1	70,020	1	70,020
	Schedule Salary Adjustments		1,491		1,370		1,370
Section Position Total		**3**	**$250,275**	**3**	**$243,446**	**3**	**$243,446**
3027 - Audit and Program Review							
9659	Deputy Inspector General	1	$129,156	1	$129,156	1	$129,156
1125	Performance Analyst	1	65,496	1	68,100	1	68,100
1125	Performance Analyst	1	62,448	1	65,496	1	65,496
	Schedule Salary Adjustments		1,524		2,489		2,489
Section Position Total		**3**	**$258,624**	**3**	**$265,241**	**3**	**$265,241**
Position Total		**12**	**$1,033,318**	**12**	**$1,025,769**	**12**	**$1,025,769**
	Turnover		**(55,202)**		**(16,376)**		**(16,376)**
Position Net Total		**12**	**$978,116**	**12**	**$1,009,393**	**12**	**$1,009,393**

0200 - Water Fund
005 - OFFICE OF BUDGET AND MANAGEMENT

(005/1005/2005)

Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	124,080	124,080	124,080	122,862
0000 Personnel Services - Total*	**$124,080**	**$124,080**	**$124,080**	**$122,862**
Appropriation Total*	**$124,080**	**$124,080**	**$124,080**	**$122,862**

Positions and Salaries

Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3050 - Revenue and Expenditure Analysis						
9656 Deputy Budget Director	1	$124,080	1	$124,080	1	$124,080
Section Position Total	**1**	**$124,080**	**1**	**$124,080**	**1**	**$124,080**
Position Total	**1**	**$124,080**	**1**	**$124,080**	**1**	**$124,080**

0200 - Water Fund
006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY

(006/1005/2005)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	$934,000	$1,234,000	$1,234,000	$909,299
0139	For Professional Services for Information Technology Development	820,000	869,500	869,500	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,477,958	4,088,393	4,088,393	3,843,088
0149	For Software Maintenance and Licensing	123,827	123,827	123,827	20,261
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	21,593	21,593	21,593	
0100 Contractual Services - Total*		**$6,377,378**	**$6,337,313**	**$6,337,313**	**$4,772,648**
Appropriation Total*		**$6,377,378**	**$6,337,313**	**$6,337,313**	**$4,772,648**

0200 - Water Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2011 - CITY COMPTROLLER

(027/1005/2011)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,552	6,552	6,552	3,665
0100 Contractual Services - Total*		**$6,552**	**$6,552**	**$6,552**	**$3,665**
Appropriation Total*		**$6,552**	**$6,552**	**$6,552**	**$3,665**

0200 - Water Fund
027 - Department of Finance - Continued
1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	269,350	258,609	258,609	267,271
0000 Personnel Services - Total*	**$269,350**	**$258,609**	**$258,609**	**$267,271**
Appropriation Total*	**$269,350**	**$258,609**	**$258,609**	**$267,271**

Positions and Salaries

Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3019 - Accounting and Financial Reporting						
4054 - Enterprise Auditing and Accounting						
0104 Accountant IV	1	$100,776	1	$100,776	1	$100,776
0103 Accountant III	1	92,388	1	87,492	1	87,492
0102 Accountant II	1	84,516	1	84,516	1	84,516
Subsection Position Total	**3**	**$277,680**	**3**	**$272,784**	**3**	**$272,784**
Section Position Total	**3**	**$277,680**	**3**	**$272,784**	**3**	**$272,784**
Position Total	**3**	**$277,680**	**3**	**$272,784**	**3**	**$272,784**
Turnover		**(8,330)**		**(14,175)**		**(14,175)**
Position Net Total	**3**	**$269,350**	**3**	**$258,609**	**3**	**$258,609**

0200 - Water Fund
027 - Department of Finance - Continued
1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	254,084	218,794	218,794	146,910
0000 Personnel Services - Total*		**$254,084**	**$218,794**	**$218,794**	**$146,910**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$19,788	$30,121	$30,121	
0149	For Software Maintenance and Licensing	8,198	6,777	6,777	
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000	50,000	50,000	
0166	Dues, Subscriptions and Memberships	1,644	4,476	4,476	
0100 Contractual Services - Total*		**$79,630**	**$91,374**	**$91,374**	
0200 Travel					
0245	Reimbursement to Travelers	283			
0200 Travel - Total*		**$283**			
Appropriation Total*		**$333,997**	**$310,168**	**$310,168**	**$146,910**

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
3017 - Financial Operations							
4026 - Cash Management and Disbursements							
1501	Central Voucher Coordinator	1	$60,972	1	$58,248	1	$58,248
1501	Central Voucher Coordinator	1	38,376	1	38,376	1	38,376
0192	Auditor II	1	92,388	1	92,388	1	92,388
0190	Accounting Technician II	1	76,932	1	42,108	1	42,108
Subsection Position Total		**4**	**$268,668**	**4**	**$231,120**	**4**	**$231,120**
Section Position Total		**4**	**$268,668**	**4**	**$231,120**	**4**	**$231,120**
Position Total		**4**	**$268,668**	**4**	**$231,120**	**4**	**$231,120**
	Turnover		**(14,584)**		**(12,326)**		**(12,326)**
Position Net Total		**4**	**$254,084**	**4**	**$218,794**	**4**	**$218,794**

0200 - Water Fund
027 - Department of Finance - Continued
1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS

(027/1005/2020)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$2,360,877	$2,385,106	$2,385,106	$2,242,031
0015	Schedule Salary Adjustments	8,741			
0020	Overtime	4,000	4,000	4,000	
0000 Personnel Services - Total*		**$2,373,618**	**$2,389,106**	**$2,389,106**	**$2,242,031**
0100 Contractual Services					
0125	Office and Building Services	$2,000	$2,000	$2,000	$1,566
0130	Postage	1,356,890	1,356,890	1,356,890	1,078,980
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,830,793	4,610,793	4,610,793	3,744,015
0156	Lock Box Rental	1,577	1,577	1,577	1,364
0159	Lease Purchase Agreements for Equipment and Machinery	18,542	18,542	18,542	13,542
0179	Messenger Service	445	445	445	89
0100 Contractual Services - Total*		**$6,210,247**	**$5,990,247**	**$5,990,247**	**$4,839,556**
0300 Commodities and Materials					
0340	Material and Supplies	$3,400	$3,400	$3,400	$2,561
0348	Books and Related Material	1,400	1,400	1,400	54
0350	Stationery and Office Supplies	27,387	27,387	27,387	25,170
0300 Commodities and Materials - Total*		**$32,187**	**$32,187**	**$32,187**	**$27,785**
9400 Internal Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	30,000	30,000	30,000	90,260
9400 Internal Transfers and Reimbursements - Total		**$30,000**	**$30,000**	**$30,000**	**$90,260**
Appropriation Total*		**$8,646,052**	**$8,441,540**	**$8,441,540**	**$7,199,632**
Department Total		**$9,255,951**	**$9,016,869**	**$9,016,869**	**$7,617,478**

0200 - Water Fund
027 - Department of Finance - Continued
1005 - Finance / 2020 - Revenue Services and Operations
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
3154 - Payment Processing							
4641 - Cashiering							
0432	Supervising Clerk	1	$76,932	1	$73,440	1	$73,440
0432	Supervising Clerk	1	73,440	1	66,948	1	66,948
0235	Payment Services Representative	2	70,092	2	70,092	2	70,092
0235	Payment Services Representative	3	63,876	2	63,876	2	63,876
0235	Payment Services Representative	1	60,972	1	60,972	1	60,972
0235	Payment Services Representative	1	41,640	1	58,248	1	58,248
0235	Payment Services Representative			1	40,392	1	40,392
	Schedule Salary Adjustments		3,247				
Subsection Position Total		**9**	**$588,043**	**9**	**$567,936**	**9**	**$567,936**
4642 - Reconciliation							
0144	Fiscal Policy Analyst	1	$84,324	1	$84,324	1	$84,324
0104	Accountant IV	1	100,776	1	100,776	1	100,776
0103	Accountant III	1	60,312	1	60,312	1	60,312
Subsection Position Total		**3**	**$245,412**	**3**	**$245,412**	**3**	**$245,412**
Section Position Total		**12**	**$833,455**	**12**	**$813,348**	**12**	**$813,348**

0200 - Water Fund
027 - Department of Finance
1005 - Finance / 2020 - Revenue Services and Operations
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3220 - Accounts Receivable							
4205 - Billing Exceptions and Escalation							
9684	Deputy Director	1	$120,444	1	$120,444	1	$120,444
0431	Clerk IV	1	50,124	2	66,948	2	66,948
0431	Clerk IV	2	38,376	1	47,844	1	47,844
0325	Supervisor of Customer Accounts	1	101,592	2	101,592	2	101,592
0325	Supervisor of Customer Accounts	1	55,644				
0320	Assistant to the Commissioner	1	81,192	1	77,484	1	77,484
0308	Staff Assistant	1	88,344	1	80,568	1	80,568
0308	Staff Assistant	1	80,568	1	76,932	1	76,932
0308	Staff Assistant	1	73,440	1	70,092	1	70,092
0216	Manager of Customer Services	1	97,740	1	97,740	1	97,740
0189	Accounting Technician I	4	70,092	2	70,092	2	70,092
0189	Accounting Technician I	2	63,876	2	66,948	2	66,948
0189	Accounting Technician I	1	60,972	1	63,876	1	63,876
0189	Accounting Technician I	1	41,640	1	60,972	1	60,972
0189	Accounting Technician I			1	38,376	1	38,376
0189	Accounting Technician I			1	58,248	1	58,248
0167	Manager of Revenue Collections	1	99,780	1	99,780	1	99,780
0167	Manager of Revenue Collections	1	91,128	1	92,820	1	92,820
0101	Accountant I	2	49,704	1	49,704	1	49,704
	Schedule Salary Adjustments		5,494				
Subsection Position Total		**23**	**$1,632,382**	**22**	**$1,646,040**	**22**	**$1,646,040**
Section Position Total		**23**	**$1,632,382**	**22**	**$1,646,040**	**22**	**$1,646,040**
Position Total		**35**	**$2,465,837**	**34**	**$2,459,388**	**34**	**$2,459,388**
	Turnover		**(96,219)**		**(74,282)**		**(74,282)**
Position Net Total		**35**	**$2,369,618**	**34**	**$2,385,106**	**34**	**$2,385,106**
Department Position Total		**42**	**$3,012,185**	**41**	**$2,963,292**	**41**	**$2,963,292**
	Turnover		**(119,133)**		**(100,783)**		**(100,783)**
Department Position Net Total		**42**	**$2,893,052**	**41**	**$2,862,509**	**41**	**$2,862,509**

0200 - Water Fund
028 - CITY TREASURER

(028/1005/2005)

Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	310,308	310,308	310,308	104,450
0000 Personnel Services - Total*	**$310,308**	**$310,308**	**$310,308**	**$104,450**
0100 Contractual Services				
0138 For Professional Services for Information Technology Maintenance	$50,000	$50,000	$50,000	
0139 For Professional Services for Information Technology Development	45,238	45,238	45,238	30,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	46,582	46,582	46,582	30,618
0100 Contractual Services - Total*	**$141,820**	**$141,820**	**$141,820**	**$60,618**
Appropriation Total*	**$452,128**	**$452,128**	**$452,128**	**$165,068**

Positions and Salaries

Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3010 - Portfolio Management						
9676 Assistant City Treasurer	1	$110,076	1	$110,076	1	$110,076
9676 Assistant City Treasurer	1	87,576	1	87,576	1	87,576
Section Position Total	**2**	**$197,652**	**2**	**$197,652**	**2**	**$197,652**
3020 - Administration						
0340 Assistant to the City Treasurer	1	$66,300	1	$66,300	1	$66,300
Section Position Total	**1**	**$66,300**	**1**	**$66,300**	**1**	**$66,300**
3025 - Economic Development						
1430 Policy Analyst	1	$46,356	1	$46,356	1	$46,356
Section Position Total	**1**	**$46,356**	**1**	**$46,356**	**1**	**$46,356**
Position Total	**4**	**$310,308**	**4**	**$310,308**	**4**	**$310,308**

0200 - Water Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$1,441,266	$1,400,303	$1,400,303	$1,254,134
0015	Schedule Salary Adjustments	29,878			
0020	Overtime	869	920	920	
0039	For the Employment of Students as Trainees	422	437	437	
0000 Personnel Services - Total*		**$1,472,435**	**$1,401,660**	**$1,401,660**	**$1,254,134**
0100 Contractual Services					
0130	Postage	$1,182	$2,471	$2,471	$2,388
0138	For Professional Services for Information Technology Maintenance	12,887	13,473	13,473	13,996
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	48,975	52,174	52,174	30,863
0141	Appraisals	253	1,000	1,000	345
0143	Court Reporting	50,922	55,900	55,900	32,022
0145	Legal Expenses	6,670	13,320	13,320	12,668
0149	For Software Maintenance and Licensing	6,486	6,900	6,900	6,628
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	311	345	345	364
0157	Rental of Equipment and Services	3,312	2,758	2,758	516
0159	Lease Purchase Agreements for Equipment and Machinery	13,510	5,946	5,946	5,172
0162	Repair/Maintenance of Equipment	200	142	142	140
0166	Dues, Subscriptions and Memberships	6,364	6,770	6,770	6,580
0169	Technical Meeting Costs	1,618	1,748	1,748	1,972
0178	Freight and Express Charges	504	806	806	154
0181	Mobile Communication Services	1,380	1,380	1,380	1,196
0190	Telephone - Non-Centrex Billings	6,447	6,992	6,992	6,638
0191	Telephone - Relocations of Phone Lines	100	100	100	
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	314	392	392	
0100 Contractual Services - Total*		**$161,435**	**$172,617**	**$172,617**	**$121,642**
0200 Travel					
0229	Transportation and Expense Allowance	$350	$373	$373	
0245	Reimbursement to Travelers	2,507	4,133	4,133	
0270	Local Transportation	1,753	1,606	1,606	517
0200 Travel - Total*		**$4,610**	**$6,112**	**$6,112**	**$517**
0300 Commodities and Materials					
0348	Books and Related Material	$961	$1,023	$1,023	$1,048
0350	Stationery and Office Supplies	4,288	5,771	5,771	5,788
0300 Commodities and Materials - Total*		**$5,249**	**$6,794**	**$6,794**	**$6,836**
9400 Internal Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	195	1,176	1,176	1,176
9400 Internal Transfers and Reimbursements - Total		**$195**	**$1,176**	**$1,176**	**$1,176**
Appropriation Total*		**$1,643,924**	**$1,588,359**	**$1,588,359**	**$1,384,305**

0200 - Water Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
3019 - Torts							
4002 - Water Torts							
1673	Assistant Corporation Counsel III	1	$72,336				
1652	Chief Assistant Corporation Counsel	1	127,068				
1643	Assistant Corporation Counsel I			1	66,936	1	66,936
1641	Assistant Corporation Counsel Supervisor	1	126,228	1	122,352	1	122,352
1641	Assistant Corporation Counsel Supervisor	1	95,556	1	103,704	1	103,704
1641	Assistant Corporation Counsel Supervisor			1	92,352	1	92,352
	Schedule Salary Adjustments		4,791				
Subsection Position Total		**4**	**$425,979**	**4**	**$385,344**	**4**	**$385,344**
Section Position Total		**4**	**$425,979**	**4**	**$385,344**	**4**	**$385,344**
3022 - Employment Litigation							
4007 - Water Employment Litigation							
1673	Assistant Corporation Counsel III	1	$75,768				
1643	Assistant Corporation Counsel I			1	60,084	1	60,084
1643	Assistant Corporation Counsel I			1	72,312	1	72,312
	Schedule Salary Adjustments		2,250				
Subsection Position Total		**1**	**$78,018**	**2**	**$132,396**	**2**	**$132,396**
Section Position Total		**1**	**$78,018**	**2**	**$132,396**	**2**	**$132,396**
3028 - Labor							
4012 - Water Labor							
1672	Assistant Corporation Counsel II	1	$62,940				
1643	Assistant Corporation Counsel I			1	60,084	1	60,084
1641	Assistant Corporation Counsel Supervisor	1	100,092	1	98,592	1	98,592
1611	Case Analyst - Law	1	85,008	1	85,008	1	85,008
	Schedule Salary Adjustments		7,485				
Subsection Position Total		**3**	**$255,525**	**3**	**$243,684**	**3**	**$243,684**
Section Position Total		**3**	**$255,525**	**3**	**$243,684**	**3**	**$243,684**
3038 - Aviation, Environmental and Regulatory Litigation							
4017 - Corporate Litigation							
1672	Assistant Corporation Counsel II	1	$62,940				
	Schedule Salary Adjustments		2,848				
Subsection Position Total		**1**	**$65,788**				
Section Position Total		**1**	**$65,788**				

0200 - Water Fund
031 - Department of Law
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3039 - Investigations and Prosecutions							
4039 - Legal Information							
1674	Assistant Corporation Counsel Senior	1	$95,556				
1674	Assistant Corporation Counsel Senior	1	91,224				
1652	Chief Assistant Corporation Counsel	1	127,068	1	127,068	1	127,068
1643	Assistant Corporation Counsel I	1	65,928	1	65,112	1	65,112
1641	Assistant Corporation Counsel Supervisor			1	89,160	1	89,160
1641	Assistant Corporation Counsel Supervisor			1	94,008	1	94,008
	Schedule Salary Adjustments		7,261				
Subsection Position Total		**4**	**$387,037**	**4**	**$375,348**	**4**	**$375,348**
Section Position Total		**4**	**$387,037**	**4**	**$375,348**	**4**	**$375,348**
3249 - Collections, Ownership and Administrative Litigation							
1650	Deputy Corporation Counsel	1	$139,812	1	$139,812	1	$139,812
1643	Assistant Corporation Counsel I	1	60,084	1	60,084	1	60,084
	Schedule Salary Adjustments		1,904				
Section Position Total		**2**	**$201,800**	**2**	**$199,896**	**2**	**$199,896**
3644 - Finance and Economic Development							
1641	Assistant Corporation Counsel Supervisor	1	$120,504	1	$118,752	1	$118,752
	Schedule Salary Adjustments		3,339				
Section Position Total		**1**	**$123,843**	**1**	**$118,752**	**1**	**$118,752**
Position Total		**16**	**$1,537,990**	**16**	**$1,455,420**	**16**	**$1,455,420**
	Turnover		**(66,846)**		**(55,117)**		**(55,117)**
Position Net Total		**16**	**$1,471,144**	**16**	**$1,400,303**	**16**	**$1,400,303**

0200 - Water Fund
033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	$252,973	$235,392	$235,392	$240,931
0015 Schedule Salary Adjustments	3,897			
0000 Personnel Services - Total*	**$256,870**	**$235,392**	**$235,392**	**$240,931**
0100 Contractual Services				
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,808	3,808	3,808	4,192
0100 Contractual Services - Total*	**$3,808**	**$3,808**	**$3,808**	**$4,192**
0300 Commodities and Materials				
0350 Stationery and Office Supplies	208	208	208	
0300 Commodities and Materials - Total*	**$208**	**$208**	**$208**	
9000 Purposes as Specified				
9067 For Physical Exams	28,584	28,584	28,584	27,561
9000 Purposes as Specified - Total	**$28,584**	**$28,584**	**$28,584**	**$27,561**
Appropriation Total*	**$289,470**	**$267,992**	**$267,992**	**$272,684**

Positions and Salaries

Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3040 - Employment Services, Hiring and Compensation						
4045 - Hiring Classification						
1370 Testing Administrator	1	$65,448	1	$52,320	1	$52,320
Subsection Position Total	**1**	**$65,448**	**1**	**$52,320**	**1**	**$52,320**
Section Position Total	**1**	**$65,448**	**1**	**$52,320**	**1**	**$52,320**
3720 - Employment Services, Hiring and Compensation						
1380 Recruiter	1	$99,768	1	$95,580	1	$95,580
1380 Recruiter	1	95,580	1	87,492	1	87,492
Schedule Salary Adjustments		3,897				
Section Position Total	**2**	**$199,245**	**2**	**$183,072**	**2**	**$183,072**
Position Total	**3**	**$264,693**	**3**	**$235,392**	**3**	**$235,392**
Turnover		**(7,823)**				
Position Net Total	**3**	**$256,870**	**3**	**$235,392**	**3**	**$235,392**

0200 - Water Fund
035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	$176,905	$184,543	$184,543	$56,973
0015 Schedule Salary Adjustments		1,103	1,103	
0000 Personnel Services - Total*	**$176,905**	**$185,646**	**$185,646**	**$56,973**
Appropriation Total*	**$176,905**	**$185,646**	**$185,646**	**$56,973**

Positions and Salaries

Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3012 - Contract Management						
4120 - Construction						
1507 Procurement Specialist	1	$61,032	1	$61,032	1	$61,032
Subsection Position Total	**1**	**$61,032**	**1**	**$61,032**	**1**	**$61,032**
4126 - Commodities						
1507 Procurement Specialist	1	$61,032	1	$69,384	1	$69,384
Subsection Position Total	**1**	**$61,032**	**1**	**$69,384**	**1**	**$69,384**
Section Position Total	**2**	**$122,064**	**2**	**$130,416**	**2**	**$130,416**
3022 - Certification and Compliance						
1504 Certification / Compliance Officer	1	$60,312	1	$60,312	1	$60,312
Schedule Salary Adjustments				1,103		1,103
Section Position Total	**1**	**$60,312**	**1**	**$61,415**	**1**	**$61,415**
Position Total	**3**	**$182,376**	**3**	**$191,831**	**3**	**$191,831**
Turnover		**(5,471)**		**(6,185)**		**(6,185)**
Position Net Total	**3**	**$176,905**	**3**	**$185,646**	**3**	**$185,646**

0200 - Water Fund
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
1005 - FLEET AND FACILITY MANAGEMENT / 2126 - BUREAU OF FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0100 Contractual Services				
0125 Office and Building Services	160,325	131,885	131,885	120,032
0100 Contractual Services - Total*	**$160,325**	**$131,885**	**$131,885**	**$120,032**
0300 Commodities and Materials				
0313 Cleaning and Sanitation Supplies	6,274	6,274	6,274	4,578
0300 Commodities and Materials - Total*	**$6,274**	**$6,274**	**$6,274**	**$4,578**
Appropriation Total*	**$166,599**	**$138,159**	**$138,159**	**$124,610**

0200 - Water Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$122,206	$122,206	$122,206	$111,500
0155	Rental of Property	331,171	354,906	354,906	395,329
0100 Contractual Services - Total*		**$453,377**	**$477,112**	**$477,112**	**$506,829**
0300 Commodities and Materials					
0315	Motor Vehicle Diesel Fuel	$981,805	$1,282,257	$1,282,257	$1,664,009
0320	Gasoline	190,396	140,531	140,531	164,357
0322	Natural Gas	9,089,259	9,883,077	9,883,077	9,811,901
0331	Electricity	12,370,092	11,936,091	11,936,091	12,141,000
0300 Commodities and Materials - Total*		**$22,631,552**	**$23,241,956**	**$23,241,956**	**$23,781,267**
Appropriation Total*		**$23,084,929**	**$23,719,068**	**$23,719,068**	**$24,288,096**

0200 - Water Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$4,208,093	$4,263,336	$4,263,336	$4,047,461
0012	Contract Wage Increment - Prevailing Rate	33,052	33,052	33,052	
0015	Schedule Salary Adjustments	3,138			
0020	Overtime	120,000	120,000	120,000	265,674
0000 Personnel Services - Total*		**$4,364,283**	**$4,416,388**	**$4,416,388**	**$4,313,135**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$398,930	$398,930	$398,930	$398,930
0149	For Software Maintenance and Licensing	12,883	12,883	12,883	8,000
0160	Repair or Maintenance of Property	65,800	65,800	65,800	57,059
0161	Operation, Repair or Maintenance of Facilities	50,000	50,000	50,000	47,000
0176	Maintenance and Operation - City Owned Vehicles	219,516	219,516	219,516	160,247
0100 Contractual Services - Total*		**$747,129**	**$747,129**	**$747,129**	**$671,236**
0300 Commodities and Materials					
0360	Repair Parts and Material	1,465,798	1,465,798	1,465,798	1,465,798
0300 Commodities and Materials - Total*		**$1,465,798**	**$1,465,798**	**$1,465,798**	**$1,465,798**
Appropriation Total*		**$6,577,210**	**$6,629,315**	**$6,629,315**	**$6,450,169**
Department Total		**$29,828,738**	**$30,486,542**	**$30,486,542**	**$30,862,875**

0200 - Water Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2140 - Bureau of Fleet Operations
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3222 - Fleet Operations - Water							
9534	Laborer	1	$40.20H	1	$40.20H	1	$40.20H
7638	Hoisting Engineer - Mechanic	11	52.10H	11	52.10H	11	52.10H
7635	Foreman of Hoisting Engineers	1	53.10H	1	53.10H	1	53.10H
7186	Motor Truck Driver - Tire Repair	2	36.13H	2	36.13H	2	36.13H
7183	Motor Truck Driver	3	35.60H	3	35.60H	3	35.60H
7164	Garage Attendant	4	23.31H	4	23.31H	4	23.31H
7136	Servicewriter	1	70,056	2	70,056	2	70,056
7136	Servicewriter	1	50,100				
6679	Foreman of Machinists - Automotive	2	48.85H	2	48.85H	2	48.85H
6673	Machinist - Automotive	14	46.35H	14	46.35H	14	46.35H
6605	Blacksmith	2	45.43H	2	45.43H	2	45.43H
5034	Electrical Mechanic - Automotive	3	46.10H	3	46.10H	3	46.10H
0432	Supervising Clerk	1	84,420	1	84,420	1	84,420
0431	Clerk IV	1	70,092	1	70,092	1	70,092
0431	Clerk IV	1	63,876	1	38,376	1	38,376
0308	Staff Assistant	1	88,344	1	88,344	1	88,344
	Schedule Salary Adjustments		3,138				
Section Position Total		**49**	**$4,412,103**	**49**	**$4,403,421**	**49**	**$4,403,421**
Position Total		**49**	**$4,412,103**	**49**	**$4,403,421**	**49**	**$4,403,421**
	Turnover		**(200,872)**		**(140,085)**		**(140,085)**
Position Net Total		**49**	**$4,211,231**	**49**	**$4,263,336**	**49**	**$4,263,336**
Department Position Total		**49**	**$4,412,103**	**49**	**$4,403,421**	**49**	**$4,403,421**
	Turnover		**(200,872)**		**(140,085)**		**(140,085)**
Department Position Net Total		**49**	**$4,211,231**	**49**	**$4,263,336**	**49**	**$4,263,336**

0200 - Water Fund
067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	$2,374,877	$2,419,611	$2,419,611	$1,837,183
0012 Contract Wage Increment - Prevailing Rate	23,681	23,598	23,598	
0000 Personnel Services - Total*	**$2,398,558**	**$2,443,209**	**$2,443,209**	**$1,837,183**
0100 Contractual Services				
0181 Mobile Communication Services	24,266	24,266	24,266	24,266
0100 Contractual Services - Total*	**$24,266**	**$24,266**	**$24,266**	**$24,266**
0200 Travel				
0229 Transportation and Expense Allowance	17,000	17,000	17,000	15,444
0200 Travel - Total*	**$17,000**	**$17,000**	**$17,000**	**$15,444**
0300 Commodities and Materials				
0350 Stationery and Office Supplies	3,008	3,008	3,008	2,037
0300 Commodities and Materials - Total*	**$3,008**	**$3,008**	**$3,008**	**$2,037**
Appropriation Total*	**$2,442,832**	**$2,487,483**	**$2,487,483**	**$1,878,930**

0200 - Water Fund
067 - Department of Buildings - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3016 - Code Enforcement						
4272 - Strategic Task Force						
2231 Plumbing Inspector	3	$8,542.50M	3	$8,542.50M	3	$8,542.50M
Subsection Position Total	**3**	**$307,530**	**3**	**$307,530**	**3**	**$307,530**
Section Position Total	**3**	**$307,530**	**3**	**$307,530**	**3**	**$307,530**
3025 - Technical Inspections						
4110 - Plumbing Code Compliance Inspection						
2235 Assistant Chief Plumbing Inspector	1	$9,235.25M				
2233 Plumbing Inspector - In Charge	1	8,712.50M	1	8,712.50M	1	8,712.50M
2231 Plumbing Inspector	10	8,542.50M	11	8,542.50M	11	8,542.50M
0302 Administrative Assistant II	1	60,972	1	60,972	1	60,972
Subsection Position Total	**13**	**$1,301,445**	**13**	**$1,293,132**	**13**	**$1,293,132**
Section Position Total	**13**	**$1,301,445**	**13**	**$1,293,132**	**13**	**$1,293,132**
3215 - Plan Review						
2231 Plumbing Inspector	8	$8,542.50M	8	$8,542.50M	8	$8,542.50M
0308 Staff Assistant	1	92,592	1	84,420	1	84,420
Section Position Total	**9**	**$912,672**	**9**	**$904,500**	**9**	**$904,500**
Position Total	**25**	**$2,521,647**	**25**	**$2,505,162**	**25**	**$2,505,162**
Turnover		**(146,770)**		**(85,551)**		**(85,551)**
Position Net Total	**25**	**$2,374,877**	**25**	**$2,419,611**	**25**	**$2,419,611**

0200 - Water Fund
088 - DEPARTMENT OF WATER MANAGEMENT
2005 - COMMISSIONER'S OFFICE

(088/1005/2005)

The Department of Water Management (DWM) is responsible for the delivery of fresh, pure water to Chicago residents and suburban communities. DWM also transmits waste water from homes and businesses along with storm water runoff from streets to the Water Reclamation system. Operations rely on a network of purification plants, tunnels, pumping stations, structures, and water and sewer mains; all of which are built and maintained by DWM.

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$4,605,222	$4,619,651	$4,619,651	$4,154,534
0012	Contract Wage Increment - Prevailing Rate	28,967	28,967	28,967	
0015	Schedule Salary Adjustments	7,925	5,287	5,287	
0020	Overtime	82,000	82,000	82,000	102,425
0000 Personnel Services - Total*		**$4,724,114**	**$4,735,905**	**$4,735,905**	**$4,256,959**
0100 Contractual Services					
0130	Postage	$200,000	$200,000	$200,000	$107,099
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,509,678	3,209,678	3,209,678	2,818,886
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	71,900	71,900	71,900	41,936
0161	Operation, Repair or Maintenance of Facilities	36,000	36,000	36,000	19,367
0162	Repair/Maintenance of Equipment	466,675	466,675	466,675	405,106
0166	Dues, Subscriptions and Memberships	438,000	438,000	438,000	411,720
0169	Technical Meeting Costs	22,500	22,500	22,500	795
0181	Mobile Communication Services	12,100	12,500	12,500	12,500
0189	Telephone - Non-Centrex Billings	14,300	12,200	12,200	10,400
0190	Telephone - Non-Centrex Billings	284,000	300,000	300,000	279,648
0196	Data Circuits	501,700	501,700	501,700	509,678
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	40,580	40,580	40,580	59,763
0100 Contractual Services - Total*		**$5,597,433**	**$5,311,733**	**$5,311,733**	**$4,676,898**
0200 Travel					
0245	Reimbursement to Travelers		18,450	18,450	5,292
0200 Travel - Total*			**$18,450**	**$18,450**	**$5,292**
0300 Commodities and Materials					
0340	Material and Supplies	$334,200	$334,250	$334,250	$247,974
0348	Books and Related Material	500	500	500	
0350	Stationery and Office Supplies	14,500	14,500	14,500	11,310
0300 Commodities and Materials - Total*		**$349,200**	**$349,250**	**$349,250**	**$259,284**
0400 Equipment					
0424	Furniture and Furnishings	$9,000	$9,000	$9,000	$2,166
0440	Machinery and Equipment	101,000	101,000	101,000	9
0400 Equipment - Total*		**$110,000**	**$110,000**	**$110,000**	**$2,175**
Appropriation Total*		**$10,780,747**	**$10,525,338**	**$10,525,338**	**$9,200,608**

0200 - Water Fund

088 - Department of Water Management

2005 - Commissioner's Office - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3003 - Agency Management							
9988	Commissioner of Water Management	1	$169,512	1	$169,512	1	$169,512
9813	Managing Deputy Commissioner	1	148,380	1	148,380	1	148,380
9813	Managing Deputy Commissioner	1	137,052	1	137,052	1	137,052
9679	Deputy Commissioner	1	119,196	1	119,196	1	119,196
9660	First Deputy Commissioner	1	154,428	1	154,428	1	154,428
0318	Assistant to the Commissioner	1	73,944	1	70,620	1	70,620
Section Position Total		**6**	**$802,512**	**6**	**$799,188**	**6**	**$799,188**
3005 - Management Support							
5535	Water Research Specialist	1	$80,616	1	$80,616	1	$80,616
1694	Director of Legal Services	1	131,676	1	131,676	1	131,676
0321	Assistant to the Commissioner	1	74,688	1	74,688	1	74,688
0320	Assistant to the Commissioner	1	73,944	1	70,620	1	70,620
0313	Assistant Commissioner	1	104,364	1	104,364	1	104,364
0311	Projects Administrator	1	101,676	1	101,676	1	101,676
	Schedule Salary Adjustments				2,168		2,168
Section Position Total		**6**	**$566,964**	**6**	**$565,808**	**6**	**$565,808**
3010 - Public Relations							
0705	Director of Public Affairs	1	$105,816	1	$105,816	1	$105,816
0703	Public Relations Representative III	1	76,932	1	55,644	1	55,644
0303	Administrative Assistant III	1	46,188	1	70,092	1	70,092
	Schedule Salary Adjustments		2,879				
Section Position Total		**3**	**$231,815**	**3**	**$231,552**	**3**	**$231,552**
3015 - Cost Recovery							
6145	Engineering Technician VI	1	$61,032	1	$61,032	1	$61,032
1646	Attorney	1	87,348	1	87,348	1	87,348
Section Position Total		**2**	**$148,380**	**2**	**$148,380**	**2**	**$148,380**
3075 - Safety and Security							
6328	Watchman	76,960H	$21.98H	76,960H	$21.98H	76,960H	$21.98H
6328	Watchman	11	21.98H	11	21.98H	11	21.98H
6305	Safety Specialist	1	92,568	1	92,568	1	92,568
6305	Safety Specialist	1	88,320	1	88,320	1	88,320
6305	Safety Specialist	2	84,384	1	80,532	1	80,532
6305	Safety Specialist			1	54,972	1	54,972
4218	Coordinator of Security Services	1	57,252	1	54,636	1	54,636
0320	Assistant to the Commissioner	1	93,300	1	93,300	1	93,300
0303	Administrative Assistant III	2	84,420	2	84,420	2	84,420
0302	Administrative Assistant II	1	70,092	1	70,092	1	70,092
0289	Safety Administrator	1	94,560	1	94,560	1	94,560
	Schedule Salary Adjustments		5,046		3,119		3,119
Section Position Total		**21**	**$3,033,229**	**21**	**$2,995,422**	**21**	**$2,995,422**
Position Total		**38**	**$4,782,900**	**38**	**$4,740,350**	**38**	**$4,740,350**
	Turnover		**(169,753)**		**(115,412)**		**(115,412)**
Position Net Total		**38**	**$4,613,147**	**38**	**$4,624,938**	**38**	**$4,624,938**

0200 - Water Fund
088 - Department of Water Management - Continued
2010 - BUREAU OF ADMINISTRATIVE SUPPORT

(088/1010/2010)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$3,711,379	$3,841,069	$3,841,069	$9,546,756
0015	Schedule Salary Adjustments	15,961	17,291	17,291	
0020	Overtime	800,000	800,000	800,000	798,332
0000 Personnel Services - Total*		**$4,527,340**	**$4,658,360**	**$4,658,360**	**$10,345,088**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$77,950	$89,452	$89,452	$9,049
0149	For Software Maintenance and Licensing	80,000	80,000	80,000	78,570
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	90,000	90,000	90,000	
0159	Lease Purchase Agreements for Equipment and Machinery	190,000	139,375	139,375	140,300
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	10,500	10,000	10,000	3,715
0169	Technical Meeting Costs	5,000	5,000	5,000	
0191	Telephone - Relocations of Phone Lines	5,000	5,000	5,000	3,481
0100 Contractual Services - Total*		**$458,450**	**$418,827**	**$418,827**	**$235,115**
0200 Travel					
0245	Reimbursement to Travelers		2,500	2,500	
0200 Travel - Total*			**$2,500**	**$2,500**	
0300 Commodities and Materials					
0350	Stationery and Office Supplies	31,600	31,600	31,600	18,033
0300 Commodities and Materials - Total*		**$31,600**	**$31,600**	**$31,600**	**$18,033**
0400 Equipment					
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	96,716	100,930	100,930	67,585
0400 Equipment - Total*		**$96,716**	**$100,930**	**$100,930**	**$67,585**
9400 Internal Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	82,500	82,500	82,500	80,000
9400 Internal Transfers and Reimbursements - Total		**$82,500**	**$82,500**	**$82,500**	**$80,000**
Appropriation Total*		**$5,196,606**	**$5,294,717**	**$5,294,717**	**$10,745,821**

0200 - Water Fund
088 - Department of Water Management
2010 - Bureau of Administrative Support - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
3048 - Agency Management							
0313	Assistant Commissioner	1	$95,772	1	$95,772	1	$95,772
Section Position Total		**1**	**$95,772**	**1**	**$95,772**	**1**	**$95,772**
3060 - Purchasing							
9679	Deputy Commissioner	1	$119,196	1	$119,196	1	$119,196
1805	Stockhandler		28,704				
1588	Procurement Control Officer	1	66,948	1	60,972	1	60,972
1580	Supervisor of Contracts	1	87,576	1	87,576	1	87,576
1572	Chief Contract Expediter	1	106,452	1	97,056	1	97,056
1522	Principal Purchase Contract Administrator	1	52,176	1	52,176	1	52,176
0345	Contracts Coordinator	1	68,220	1	68,220	1	68,220
	Schedule Salary Adjustments		4,182		2,040		2,040
Section Position Total		**6**	**$504,750**	**6**	**$487,236**	**6**	**$487,236**

0200 - Water Fund
088 - Department of Water Management
2010 - Bureau of Administrative Support
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3065 - Personnel/Payroll/Labor Relations							
8301	Caulker		$48.25H				
7775	Stationary Fireman		33.56H				
7743	Operating Engineer - Group A		47.44H				
7741	Operating Engineer - Group C		45.07H				
7633	Hoisting Engineer		49.10H				
7183	Motor Truck Driver		35.60H				
6672	Water Meter Machinist		40.70H				
6671	Water Meter Machinist - Trainee		35.25H				
6143	Engineering Technician IV		54,984				
5630	Coordinating Engineer I		83,100				
4774	Steamfitter		47.50H				
4754	Plumber		48.25H				
4634	Painter		44.55H				
4223	Custodial Worker		14.15H				
2317	Water Quality Inspector		37,980				
1327	Supervisor of Personnel Administration	1	68,220	1	68,220	1	68,220
1303	Administrative Services Officer I - Excluded	1	77,484	1	77,484	1	77,484
1303	Administrative Services Officer I - Excluded	1	73,944	2	70,620	2	70,620
1303	Administrative Services Officer I - Excluded	1	70,620	1	47,532	1	47,532
1303	Administrative Services Officer I - Excluded	1	47,532				
0450	Clerk IV (Timekeeper)	4	76,932	2	76,932	2	76,932
0450	Clerk IV (Timekeeper)	2	73,440	1	73,440	1	73,440
0450	Clerk IV (Timekeeper)	3	70,092	2	70,092	2	70,092
0450	Clerk IV (Timekeeper)			4	66,948	4	66,948
0429	Clerk II		31,536				
0379	Director of Administration	1	103,704	1	103,704	1	103,704
0366	Staff Assistant - Excluded	1	70,620	1	68,556	1	68,556
0366	Staff Assistant - Excluded	1	68,556	1	66,480	1	66,480
0313	Assistant Commissioner	1	114,552	1	114,552	1	114,552
0304	Assistant to Commissioner	1	68,220	1	68,220	1	68,220
0235	Payment Services Representative		41,640				
0170	Chief Timekeeper - Laborer	1	60,372	1	60,372	1	60,372
0134	Financial Analyst	1	57,252	1	57,252	1	57,252
	Schedule Salary Adjustments		5,616		11,465		11,465
Section Position Total		**21**	**$1,551,576**	**21**	**$1,520,357**	**21**	**$1,520,357**
3071 - Information Technology							
0699	Manager of Systems Development	1	$84,156	1	$84,156	1	$84,156
0625	Chief Programmer/Analyst	1	124,428	1	119,124	1	119,124
	Schedule Salary Adjustments		464				
Section Position Total		**2**	**$209,048**	**2**	**$203,280**	**2**	**$203,280**

0200 - Water Fund

088 - Department of Water Management

2010 - Bureau of Administrative Support

Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3072 - Finance							
0832	Personal Computer Operator II	1	$63,876	1	$63,876	1	$63,876
0432	Supervising Clerk	1	76,932	1	70,092	1	70,092
0431	Clerk IV	2	70,092	2	70,092	2	70,092
0431	Clerk IV	1	66,948	1	63,876	1	63,876
0431	Clerk IV	1	38,376	1	38,376	1	38,376
0313	Assistant Commissioner	1	114,300	1	114,300	1	114,300
0303	Administrative Assistant III	1	73,440	1	46,188	1	46,188
0302	Administrative Assistant II	3	70,092	2	70,092	2	70,092
0302	Administrative Assistant II	1	38,376	1	66,948	1	66,948
0302	Administrative Assistant II			1	38,376	1	38,376
0190	Accounting Technician II	1	42,108	1	42,108	1	42,108
0189	Accounting Technician I	1	38,376	1	38,376	1	38,376
0187	Director of Accounting	1	115,932	1	115,932	1	115,932
0184	Accounting Technician III	1	80,568	1	76,932	1	76,932
0134	Financial Analyst	1	85,008	1	85,008	1	85,008
0126	Financial Officer	1	112,284	1	112,284	1	112,284
0120	Supervisor of Accounting	1	83,484	1	79,968	1	79,968
0117	Assistant Director of Finance	1	103,704	1	103,704	1	103,704
0104	Accountant IV	2	66,588	1	100,776	1	100,776
0104	Accountant IV			2	66,588	2	66,588
0103	Accountant III	1	60,312	1	60,312	1	60,312
	Schedule Salary Adjustments		5,699		3,786		3,786
Section Position Total		**23**	**$1,683,359**	**24**	**$1,734,762**	**24**	**$1,734,762**
Position Total		**53**	**$4,044,505**	**54**	**$4,041,407**	**54**	**$4,041,407**
	Turnover		**(317,165)**		**(183,047)**		**(183,047)**
Position Net Total		**53**	**$3,727,340**	**54**	**$3,858,360**	**54**	**$3,858,360**

0200 - Water Fund
088 - Department of Water Management - Continued
2015 - BUREAU OF ENGINEERING SERVICES

(088/1015/2015)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$4,358,046	$4,465,678	$4,465,678	$3,512,739
0012	Contract Wage Increment - Prevailing Rate	24,977	24,977	24,977	
0015	Schedule Salary Adjustments	5,361			
0020	Overtime	13,000	13,000	13,000	50,916
0000 Personnel Services - Total*		**$4,401,384**	**$4,503,655**	**$4,503,655**	**$3,563,655**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements		$1,800,000	$1,800,000	$1,692,000
0144	Engineering and Architecture		1,500,000	1,500,000	1,370,360
0162	Repair/Maintenance of Equipment	3,000	2,500	2,500	2,348
0169	Technical Meeting Costs	9,000	9,000	9,000	7,276
0100 Contractual Services - Total*		**$12,000**	**$3,311,500**	**$3,311,500**	**$3,071,984**
0200 Travel					
0229	Transportation and Expense Allowance	$40,000	$42,000	$42,000	$29,766
0245	Reimbursement to Travelers		4,500	4,500	1,433
0200 Travel - Total*		**$40,000**	**$46,500**	**$46,500**	**$31,199**
0300 Commodities and Materials					
0340	Material and Supplies	$40,000	$40,000	$40,000	$18,497
0345	Apparatus and Instruments	4,000	4,000	4,000	3,514
0348	Books and Related Material	1,250	1,250	1,250	470
0350	Stationery and Office Supplies	20,000	20,000	20,000	11,855
0300 Commodities and Materials - Total*		**$65,250**	**$65,250**	**$65,250**	**$34,336**
0400 Equipment					
0424	Furniture and Furnishings	3,500	3,500	3,500	
0400 Equipment - Total*		**$3,500**	**$3,500**	**$3,500**	
Appropriation Total*		**$4,522,134**	**$7,930,405**	**$7,930,405**	**$6,701,174**

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3103 - Agency Management							
9679	Deputy Commissioner	1	$129,096	1	$129,096	1	$129,096
0308	Staff Assistant	1	73,440	1	70,092	1	70,092
	Schedule Salary Adjustments		1,455				
Section Position Total		**2**	**$203,991**	**2**	**$199,188**	**2**	**$199,188**

0200 - Water Fund
088 - Department of Water Management
2015 - Bureau of Engineering Services
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3105 - Capital Planning							
6054	Mechanical Engineer IV	1	$110,064	1	$110,064	1	$110,064
5632	Coordinating Engineer II	1	120,408	1	120,408	1	120,408
5630	Coordinating Engineer I	1	108,984	1	108,984	1	108,984
Section Position Total		**3**	**$339,456**	**3**	**$339,456**	**3**	**$339,456**
3110 - Engineering Services							
5693	Chief Water Engineer	1	$125,316	1	$125,316	1	$125,316
5689	Water Conservation Engineer	1	106,848	1	106,848	1	106,848
5615	Civil Engineer V	1	97,692	1	97,692	1	97,692
5611	Managing Engineer - Water Department	1	113,412	1	113,412	1	113,412
1191	Contracts Administrator	1	119,196	1	119,196	1	119,196
0302	Administrative Assistant II	1	38,376	1	66,948	1	66,948
0123	Fiscal Administrator	1	92,040	1	92,040	1	92,040
Section Position Total		**7**	**$692,880**	**7**	**$721,452**	**7**	**$721,452**
3116 - Inspections Services							
4001 - Water Inspection Services							
2237	Chief Plumbing Inspector	1	$10,455M	1	$10,455M	1	$10,455M
2235	Assistant Chief Plumbing Inspector	1	9,235.25M	1	9,235.25M	1	9,235.25M
2233	Plumbing Inspector - In Charge	3	8,712.50M	3	8,712.50M	3	8,712.50M
2231	Plumbing Inspector	19	8,542.50M	19	8,542.50M	19	8,542.50M
0832	Personal Computer Operator II	1	60,972	1	58,248	1	58,248
0430	Clerk III	1	58,248	1	58,248	1	58,248
0303	Administrative Assistant III	1	84,420	1	84,420	1	84,420
Subsection Position Total		**27**	**$2,701,263**	**27**	**$2,698,539**	**27**	**$2,698,539**
Section Position Total		**27**	**$2,701,263**	**27**	**$2,698,539**	**27**	**$2,698,539**
3121 - Design and Construction Services							
4003 - Water Design and Construction Services							
6145	Engineering Technician VI	1	$111,492	1	$111,492	1	$111,492
6144	Engineering Technician V	1	92,592	1	92,592	1	92,592
5630	Coordinating Engineer I	3	108,984	1	113,412	1	113,412
5630	Coordinating Engineer I			2	108,984	2	108,984
5614	Civil Engineer IV	1	110,064	1	110,064	1	110,064
5612	Civil Engineer II	1	60,312	1	60,312	1	60,312
	Schedule Salary Adjustments		3,906				
Subsection Position Total		**7**	**$705,318**	**7**	**$705,840**	**7**	**$705,840**
Section Position Total		**7**	**$705,318**	**7**	**$705,840**	**7**	**$705,840**
Position Total		**46**	**$4,642,908**	**46**	**$4,664,475**	**46**	**$4,664,475**
	Turnover		**(279,501)**		**(198,797)**		**(198,797)**
Position Net Total		**46**	**$4,363,407**	**46**	**$4,465,678**	**46**	**$4,465,678**

0200 - Water Fund
088 - Department of Water Management - Continued
2020 - BUREAU OF WATER SUPPLY

(088/1020/2020)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$52,667,457	$52,461,388	$52,461,388	$42,241,558
0012	Contract Wage Increment - Prevailing Rate	577,262	577,319	577,319	
0015	Schedule Salary Adjustments	51,207	34,278	34,278	
0020	Overtime	4,018,673	4,018,673	4,018,673	11,019,638
0000 Personnel Services - Total*		**$57,314,599**	**$57,091,658**	**$57,091,658**	**$53,261,196**
0100 Contractual Services					
0125	Office and Building Services	$342,000	$342,000	$342,000	$94,998
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	100,000	100,000	100,000	89,930
0148	Testing and Inspecting	313,000	313,000	313,000	146,076
0157	Rental of Equipment and Services	191,000	191,000	191,000	124,971
0159	Lease Purchase Agreements for Equipment and Machinery	170,500			
0160	Repair or Maintenance of Property	1,406,800	1,406,800	1,406,800	1,299,860
0162	Repair/Maintenance of Equipment	4,617,500	5,767,500	5,767,500	5,381,794
0169	Technical Meeting Costs	213,800	213,800	213,800	76,173
0100 Contractual Services - Total*		**$7,354,600**	**$8,334,100**	**$8,334,100**	**$7,213,802**
0200 Travel					
0245	Reimbursement to Travelers	1,000	5,293	5,293	
0200 Travel - Total*		**$1,000**	**$5,293**	**$5,293**	
0300 Commodities and Materials					
0314	Fuel Oil	$390,000	$390,000	$390,000	$311,012
0340	Material and Supplies	1,943,800	1,943,800	1,943,800	1,566,293
0342	Drugs, Medicine and Chemical Materials	11,481,879	14,625,967	14,625,967	14,305,721
0345	Apparatus and Instruments	350,000	350,000	350,000	199,756
0348	Books and Related Material	6,000	6,000	6,000	1,834
0350	Stationery and Office Supplies	66,000	66,000	66,000	50,008
0360	Repair Parts and Material	1,453,687	1,453,687	1,453,687	1,363,591
0300 Commodities and Materials - Total*		**$15,691,366**	**$18,835,454**	**$18,835,454**	**$17,798,215**
0400 Equipment					
0401	Tools Less Than or Equal to $100/Unit	$18,200	$18,200	$18,200	$6,481
0402	Tools Greater Than $100/Unit	15,500	15,500	15,500	14,107
0410	Equipment for Buildings	175,000	175,000	175,000	149,492
0424	Furniture and Furnishings	2,000	2,000	2,000	1,627
0440	Machinery and Equipment	862,800	737,800	737,800	649,997
0445	Technical and Scientific Equipment	311,000	436,000	436,000	315,496
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	143,880			
0450	Vehicles	360,000	360,000	360,000	345,537
0400 Equipment - Total*		**$1,888,380**	**$1,744,500**	**$1,744,500**	**$1,482,737**
9400 Internal Transfers and Reimbursements					
9484	For Services Provided by the Chicago Department of Transportation	100,000	100,000	100,000	
9400 Internal Transfers and Reimbursements - Total		**$100,000**	**$100,000**	**$100,000**	
Appropriation Total*		**$82,349,945**	**$86,111,005**	**$86,111,005**	**$79,755,950**

0200 - Water Fund

088 - Department of Water Management

2020 - Bureau of Water Supply - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3203 - Agency Management							
9679	Deputy Commissioner	1	$129,096	1	$129,096	1	$129,096
9679	Deputy Commissioner	1	119,196	1	119,196	1	119,196
0831	Personal Computer Operator III	1	70,092	1	70,092	1	70,092
0665	Senior Data Entry Operator	1	55,536	1	53,076	1	53,076
0431	Clerk IV	1	60,972	1	60,972	1	60,972
0313	Assistant Commissioner	1	107,904	1	107,904	1	107,904
0313	Assistant Commissioner	1	96,732	1	96,732	1	96,732
0308	Staff Assistant	2	50,676				
0302	Administrative Assistant II	1	66,948	1	70,092	1	70,092
0302	Administrative Assistant II			1	63,876	1	63,876
0155	Manager of Audit and Internal Controls	1	121,596	1	121,596	1	121,596
	Schedule Salary Adjustments		121				
Section Position Total		**11**	**$929,545**	**10**	**$892,632**	**10**	**$892,632**

0200 - Water Fund
088 - Department of Water Management
2020 - Bureau of Water Supply
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3205 - Water Quality							
5814	Electrical Engineer IV			1	$73,440	1	$73,440
5648	Water Quality Manager	1	116,844	1	116,844	1	116,844
5647	Director of Water Quality Surveillance	1	105,792	1	105,792	1	105,792
5644	Sanitary Engineer IV	1	110,064	1	110,064	1	110,064
5644	Sanitary Engineer IV	1	73,440	1	73,440	1	73,440
5643	Sanitary Engineer III	2	100,776	2	100,776	2	100,776
5643	Sanitary Engineer III	3	66,588	1	79,692	1	79,692
5643	Sanitary Engineer III			1	66,588	1	66,588
5642	Sanitary Engineer II	9	60,312	2	63,480	2	63,480
5642	Sanitary Engineer II			6	60,312	6	60,312
5534	Water Chemist IV			1	66,588	1	66,588
5533	Water Chemist III	3	60,312	1	92,388	1	92,388
5533	Water Chemist III			2	60,312	2	60,312
5532	Water Chemist II	2	84,516	2	84,516	2	84,516
5532	Water Chemist II	2	75,792	2	72,264	2	72,264
5532	Water Chemist II	1	59,436	1	57,648	1	57,648
5532	Water Chemist II	3	54,768	3	54,768	3	54,768
5529	Chief Water Chemist	1	108,972	1	99,768	1	99,768
4754	Plumber	1	48.25H	1	48.25H	1	48.25H
3179	Microbiologist IV	1	100,776	1	100,776	1	100,776
3178	Microbiologist III	3	92,388	3	92,388	3	92,388
3177	Microbiologist II	1	84,516	1	84,516	1	84,516
3177	Microbiologist II	2	75,792	2	72,264	2	72,264
3154	Director of Water Purification Laboratories	1	111,192	1	111,192	1	111,192
3130	Laboratory Technician	1	76,932	1	76,932	1	76,932
3130	Laboratory Technician	1	70,092	1	66,948	1	66,948
3108	Chief Microbiologist	1	104,328	1	95,580	1	95,580
2318	Water Quality Inspector - in Charge			1	39,480	1	39,480
2317	Water Quality Inspector	1	63,876	2	63,876	2	63,876
2317	Water Quality Inspector	1	58,248	1	58,248	1	58,248
0308	Staff Assistant	1	50,676				
	Schedule Salary Adjustments		17,061		11,464		11,464
Section Position Total		**45**	**$3,451,333**	**46**	**$3,526,064**	**46**	**$3,526,064**

0200 - Water Fund
088 - Department of Water Management
2020 - Bureau of Water Supply
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3210 - Water Pumping							
9593	Station Laborer	1	$3,724.07M	3	$3,761.60M	3	$3,761.60M
9593	Station Laborer			1	3,724.07M	1	3,724.07M
8305	Coordinator of Tugboat Operations	1	102,348	1	97,740	1	97,740
7775	Stationary Fireman		33.56H				
7775	Stationary Fireman	17	33.56H	16	33.56H	16	33.56H
7747	Chief Operating Engineer	7	9,867.87M	7	9,867.87M	7	9,867.87M
7745	Assistant Chief Operating Engineer	32	52.18H	32	52.18H	32	52.18H
7743	Operating Engineer - Group A	32	47.44H	30	47.44H	30	47.44H
7741	Operating Engineer - Group C		45.07H				
7741	Operating Engineer - Group C	50	45.07H	57	45.07H	57	45.07H
7398	Deck Hand		35.43H				
7398	Deck Hand	2	35.43H	2	35.43H	2	35.43H
7357	Marine Pilot		50.80H				
7357	Marine Pilot	1	50.80H	1	50.80H	1	50.80H
7353	Marine Engineer		50.80H				
7353	Marine Engineer	1	50.80H	1	50.80H	1	50.80H
7183	Motor Truck Driver		36.13H				
7183	Motor Truck Driver			1	35.60H	1	35.60H
6676	Foreman of Machinists	1	48.85H	1	48.85H	1	48.85H
6674	Machinist	12	46.35H	12	46.35H	12	46.35H
6088	Engineer of Electric Pumping Stations	1	115,932	1	115,932	1	115,932
6087	Engineer of Water Pumping	1	125,316	1	125,316	1	125,316
6086	Assistant Engineer of Water Pumping	1	116,856	1	116,856	1	116,856
6055	Mechanical Engineer V	1	105,792	1	105,792	1	105,792
6053	Mechanical Engineer III	1	100,776	1	100,776	1	100,776
6052	Mechanical Engineer II	2	60,312	2	60,312	2	60,312
5814	Electrical Engineer IV	1	73,440				
5040	Foreman of Electrical Mechanics	2	49.10H	2	49.10H	2	49.10H
5035	Electrical Mechanic	24	46.10H	19	46.10H	19	46.10H
4776	Foreman of Steamfitters	1	50.50H	1	50.50H	1	50.50H
4774	Steamfitter	14	47.50H	14	47.50H	14	47.50H
4634	Painter	10,400H	44.55H	8,320H	44.55H	8,320H	44.55H
4634	Painter	2	44.55H	2	44.55H	2	44.55H
4223	Custodial Worker	3	21.20H	2	21.20H	2	21.20H
4223	Custodial Worker			1	13.75H	1	13.75H
1588	Procurement Control Officer	1	73,440	1	66,948	1	66,948
0320	Assistant to the Commissioner			1	57,252	1	57,252
0308	Staff Assistant	1	50,676				
	Schedule Salary Adjustments				1,338		1,338
Section Position Total		**213**	**$20,755,424**	**215**	**$20,689,728**	**215**	**$20,689,728**

0200 - Water Fund
088 - Department of Water Management
2020 - Bureau of Water Supply
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
3215 - Water Treatment							
9593	Station Laborer	11	$3,761.60M	9	$3,761.60M	9	$3,761.60M
9593	Station Laborer	4	3,724.07M	3	3,724.07M	3	3,724.07M
9592	Foreman of Station Laborers	1	4,471.53M	1	4,471.53M	1	4,471.53M
9592	Foreman of Station Laborers	1	4,427.36M	1	4,427.36M	1	4,427.36M
9532	Stores Laborer	1	40.20H	2	40.20H	2	40.20H
7775	Stationary Fireman	2,080H	33.56H	2,080H	33.56H	2,080H	33.56H
7775	Stationary Fireman	8	33.56H	9	33.56H	9	33.56H
7747	Chief Operating Engineer	2	9,867.87M	2	9,867.87M	2	9,867.87M
7745	Assistant Chief Operating Engineer	17	52.18H	17	52.18H	17	52.18H
7743	Operating Engineer - Group A	59	47.44H	61	47.44H	61	47.44H
7741	Operating Engineer - Group C	75	45.07H	68	45.07H	68	45.07H
6676	Foreman of Machinists	2	48.85H	2	48.85H	2	48.85H
6674	Machinist	11	46.35H	11	46.35H	11	46.35H
6332	Principal Storekeeper	1	60,960	1	58,224	1	58,224
5642	Sanitary Engineer II	1	60,312	1	60,312	1	60,312
5566	Engineer of Water Purification	1	121,032	1	121,032	1	121,032
5534	Water Chemist IV	3	100,776	1	100,776	1	100,776
5534	Water Chemist IV			1	66,588	1	66,588
5533	Water Chemist III	1	92,388	2	92,388	2	92,388
5533	Water Chemist III	1	60,312				
5532	Water Chemist II	4	84,516	6	84,516	6	84,516
5532	Water Chemist II	3	75,792	3	72,264	3	72,264
5532	Water Chemist II	4	59,436	4	57,648	4	57,648
5532	Water Chemist II	4	54,768	2	54,768	2	54,768
5528	Filtration Engineer II	3	92,388	3	92,388	3	92,388
5528	Filtration Engineer II	2	83,688	2	79,692	2	79,692
5528	Filtration Engineer II	1	79,692	1	75,792	1	75,792
5528	Filtration Engineer II	2	75,792	2	72,264	2	72,264
5528	Filtration Engineer II	9	60,312	9	60,312	9	60,312
5520	Filtration Engineer V	5	120,312	5	120,312	5	120,312
5520	Filtration Engineer V	3	80,616	3	80,616	3	80,616
5519	Filtration Engineer IV	6	110,064	1	110,064	1	110,064
5519	Filtration Engineer IV	1	83,688	6	104,328	6	104,328
5519	Filtration Engineer IV	2	73,440	1	77,304	1	77,304
5519	Filtration Engineer IV			1	73,440	1	73,440
5518	Filtration Engineer III	2	100,776	2	100,776	2	100,776
5518	Filtration Engineer III	5	66,588	5	66,588	5	66,588
5517	Chief Filtration Engineer	1	119,208	1	119,208	1	119,208
5517	Chief Filtration Engineer	1	113,412	1	113,412	1	113,412
5516	Assistant Chief Filtration Engineer			1	76,956	1	76,956
5516	Assistant Chief Filtration Engineer			1	110,088	1	110,088
5042	General Foreman of Electrical Mechanics	2	9,030.67M	2	9,030.67M	2	9,030.67M
5040	Foreman of Electrical Mechanics	2	49.10H	2	49.10H	2	49.10H
5035	Electrical Mechanic	38	46.10H	43	46.10H	43	46.10H
4776	Foreman of Steamfitters	2	50.50H	2	50.50H	2	50.50H
4774	Steamfitter	14	47.50H	14	47.50H	14	47.50H
4754	Plumber	1	48.25H	1	48.25H	1	48.25H
4636	Foreman of Painters	1	50.12H	1	50.12H	1	50.12H
4634	Painter	5	44.55H	5	44.55H	5	44.55H
4304	General Foreman of Carpenters	1	8,554M	1	8,554M	1	8,554M
4303	Foreman of Carpenters	1	47.85H	1	47.85H	1	47.85H
4301	Carpenter	4	45.35H	4	45.35H	4	45.35H

0200 - Water Fund
088 - Department of Water Management
2020 - Bureau of Water Supply
Positions and Salaries - Continued

3215 - Water Treatment - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
4225	Foreman of Custodial Workers	2	26.06H	2	26.06H	2	26.06H
4223	Custodial Worker	5	21.20H	6	21.20H	6	21.20H
4223	Custodial Worker	1	19.15H	1	19.15H	1	19.15H
4223	Custodial Worker	3	17.55H	1	17.15H	1	17.15H
4223	Custodial Worker			1	13.75H	1	13.75H
1850	Supervisor of Inventory Control I	1	76,932	1	76,932	1	76,932
1817	Head Storekeeper	1	63,876	1	63,876	1	63,876
0308	Staff Assistant	1	50,676				
0303	Administrative Assistant III			1	46,188	1	46,188
	Schedule Salary Adjustments		34,025		21,476		21,476
Section Position Total		**343**	**$30,741,167**	**343**	**$30,862,068**	**343**	**$30,862,068**
Position Total		**612**	**$55,877,469**	**614**	**$55,970,492**	**614**	**$55,970,492**
	Turnover		**(3,158,805)**		**(3,474,826)**		**(3,474,826)**
Position Net Total		**612**	**$52,718,664**	**614**	**$52,495,666**	**614**	**$52,495,666**

0200 - Water Fund
088 - Department of Water Management - Continued
2025 - BUREAU OF OPERATIONS AND DISTRIBUTION

(088/1025/2025)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$62,559,143	$58,457,192	$58,457,192	$55,041,958
0012	Contract Wage Increment - Prevailing Rate	710,059	675,830	675,830	
0015	Schedule Salary Adjustments	17,725	3,448	3,448	
0020	Overtime	3,062,356	3,062,356	3,062,356	6,580,368
0000 Personnel Services - Total*		**$66,349,283**	**$62,198,826**	**$62,198,826**	**$61,622,326**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$4,740,676	$4,740,676	$4,740,676	$4,450,322
0157	Rental of Equipment and Services	1,175,100	1,175,100	1,175,100	1,098,056
0160	Repair or Maintenance of Property	323,800	323,800	323,800	415,689
0162	Repair/Maintenance of Equipment	100,000	100,000	100,000	89,910
0169	Technical Meeting Costs	1,327	1,327	1,327	
0181	Mobile Communication Services	285,000	240,000	240,000	171,545
0185	Waste Disposal Services	2,942,710	2,942,710	2,942,710	2,731,385
0188	Vehicle Tracking Service	211,321	166,000	166,000	234,480
0100 Contractual Services - Total*		**$9,779,934**	**$9,689,613**	**$9,689,613**	**$9,191,387**
0300 Commodities and Materials					
0316	Gas - Bottled and Propane	$161,440	$161,440	$161,440	$5,165
0340	Material and Supplies	1,118,300	1,118,300	1,118,300	1,014,305
0350	Stationery and Office Supplies	56,930	56,930	56,930	53,228
0360	Repair Parts and Material	5,861,553	5,861,553	5,861,553	5,506,034
0300 Commodities and Materials - Total*		**$7,198,223**	**$7,198,223**	**$7,198,223**	**$6,578,732**
0400 Equipment					
0401	Tools Less Than or Equal to $100/Unit	$3,000	$3,000	$3,000	
0423	Communication Devices	1,000	1,000	1,000	
0424	Furniture and Furnishings	3,000	3,000	3,000	
0440	Machinery and Equipment	549,391	547,215	547,215	499,788
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	100,000	100,000	100,000	68,198
0400 Equipment - Total*		**$656,391**	**$654,215**	**$654,215**	**$567,986**
0500 Permanent Improvements					
0521	Maintenance and Construction	2,946,315	2,946,315	2,946,315	2,939,763
0500 Permanent Improvements - Total*		**$2,946,315**	**$2,946,315**	**$2,946,315**	**$2,939,763**
9400 Internal Transfers and Reimbursements					
9481	For Services Provided by the Department of Streets and Sanitation	367,919	367,919	367,919	367,919
9400 Internal Transfers and Reimbursements - Total		**$367,919**	**$367,919**	**$367,919**	**$367,919**
Appropriation Total*		**$87,298,065**	**$83,055,111**	**$83,055,111**	**$81,268,113**

0200 - Water Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3249 - Agency Management							
4005 - Water Agency Management							
9679	Deputy Commissioner	1	$129,096	1	$129,096	1	$129,096
5985	General Superintendent of Water Management	1	118,020	1	118,020	1	118,020
0664	Data Entry Operator	1	50,628	1	50,628	1	50,628
0417	District Clerk	1	60,960	1	60,960	1	60,960
0313	Assistant Commissioner	1	109,008	1	109,008	1	109,008
0311	Projects Administrator	1	96,720	1	96,720	1	96,720
0304	Assistant to Commissioner	1	107,220	1	107,220	1	107,220
0304	Assistant to Commissioner	1	93,300	1	93,300	1	93,300
0302	Administrative Assistant II	2	70,092	2	70,092	2	70,092
0302	Administrative Assistant II	1	60,972	1	60,972	1	60,972
0189	Accounting Technician I	1	70,092	1	70,092	1	70,092
0159	Supervisor of Cost Control	1	84,420	1	80,568	1	80,568
	Schedule Salary Adjustments		9,527		1,690		1,690
Subsection Position Total		**13**	**$1,130,147**	**13**	**$1,118,458**	**13**	**$1,118,458**
Section Position Total		**13**	**$1,130,147**	**13**	**$1,118,458**	**13**	**$1,118,458**
3256 - Equipment Coordination/Warehouse and Stores							
4007 - Water Equipment Coordination							
7124	Equipment Dispatcher	1	$36.22H	1	$36.22H	1	$36.22H
6674	Machinist	2	46.35H	2	46.35H	2	46.35H
1860	Foreman of Pipe Yards	5	41.30H	5	41.30H	5	41.30H
0664	Data Entry Operator	1	53,076	1	53,076	1	53,076
0313	Assistant Commissioner	1	98,688	1	98,688	1	98,688
	Schedule Salary Adjustments		1,128				
Subsection Position Total		**10**	**$850,566**	**10**	**$849,438**	**10**	**$849,438**
Section Position Total		**10**	**$850,566**	**10**	**$849,438**	**10**	**$849,438**
3257 - Communications							
4009 - Water Communications							
9408	Laborer as Estimator	2	$40.20H	2	$40.20H	2	$40.20H
8246	Foreman of Construction Laborers	1	41.30H	1	41.30H	1	41.30H
7126	Chief Dispatcher	1	80,376	1	80,376	1	80,376
7125	Assistant Chief Dispatcher	1	73,212	1	69,924	1	69,924
7101	Emergency Crew Dispatcher	9	40.20H	9	40.20H	9	40.20H
1912	Project Coordinator	1	62,820	1	59,976	1	59,976
	Schedule Salary Adjustments		1,928		1,758		1,758
Subsection Position Total		**15**	**$1,224,016**	**15**	**$1,217,714**	**15**	**$1,217,714**
Section Position Total		**15**	**$1,224,016**	**15**	**$1,217,714**	**15**	**$1,217,714**

0200 - Water Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3259 - Evaluations							
6145	Engineering Technician VI	1	$111,492	1	$111,492	1	$111,492
6145	Engineering Technician VI	1	92,592	1	84,420	1	84,420
6144	Engineering Technician V	1	101,592	1	101,592	1	101,592
6144	Engineering Technician V	1	92,592	1	92,592	1	92,592
6143	Engineering Technician IV	1	50,676	1	50,676	1	50,676
	Schedule Salary Adjustments		1,302				
Section Position Total		**5**	**$450,246**	**5**	**$440,772**	**5**	**$440,772**
3261 - System Installation and Maintenance							
4011 - Water System Installation and Maintenance							
9411	Construction Laborer	72,800H	$40.20H	41,600H	$40.20H	41,600H	$40.20H
9411	Construction Laborer	192	40.20H	192	40.20H	192	40.20H
9410	Laborer - Apprentice	120,600H	24.12H	106,940H	24.12H	106,940H	24.12H
8394	Foreman of Water Pipe Construction	20	50.25H	20	50.25H	20	50.25H
8373	District Superintendent of Water Distribution	2	79,704	2	122,280	2	122,280
8352	Assistant District Superintendent	11	8,883.33M	11	8,710M	11	8,710M
8301	Caulker	9	48.25H	9	48.25H	9	48.25H
8246	Foreman of Construction Laborers	4	41.30H	4	41.30H	4	41.30H
7636	General Foreman of Hoisting Engineers	1	9,334M	1	9,334M	1	9,334M
7635	Foreman of Hoisting Engineers	2	53.10H	2	53.10H	2	53.10H
7633	Hoisting Engineer	73,730H	49.10H	58,430H	48.10H	58,430H	48.10H
7633	Hoisting Engineer	36	49.10H	37	48.10H	37	48.10H
7185	Foreman of Motor Truck Drivers	2,080H	37.56H	2,080H	37.56H	2,080H	37.56H
7185	Foreman of Motor Truck Drivers	3	37.56H	3	37.56H	3	37.56H
7184	Pool Motor Truck Driver	17	35.60H	17	35.60H	17	35.60H
7184	Pool Motor Truck Driver	81,120H	28.48H	81,120H	28.48H	81,120H	28.48H
7183	Motor Truck Driver	102	35.60H	102	35.60H	102	35.60H
7124	Equipment Dispatcher	1	36.22H	1	36.22H	1	36.22H
7101	Emergency Crew Dispatcher	13	40.20H	13	40.20H	13	40.20H
5985	General Superintendent of Water Management	1	116,484	1	116,484	1	116,484
4754	Plumber	145,600H	49.50H	92,500H	49.50H	92,500H	49.50H
4754	Plumber	26	48.25H	47	48.25H	47	48.25H
4566	General Foreman of Construction Laborers	1	44.59H	1	44.59H	1	44.59H
4435	Cement Finisher	4	44.25H	4	44.25H	4	44.25H
4405	Foreman of Bricklayers	1	49.37H	1	49.37H	1	49.37H
4403	Sewer Bricklayer	6,240H	44.88H	6,240H	44.88H	6,240H	44.88H
4401	Bricklayer	2	44.88H	2	44.88H	2	44.88H
0308	Staff Assistant	1	50,676	1	50,676	1	50,676
	Schedule Salary Adjustments		3,840				
Subsection Position Total		**449**	**$57,803,387**	**471**	**$54,972,718**	**471**	**$54,972,718**
Section Position Total		**449**	**$57,803,387**	**471**	**$54,972,718**	**471**	**$54,972,718**

0200 - Water Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3263 - Systems Installations							
9411	Construction Laborer	20	$40.20H	20	$40.20H	20	$40.20H
8394	Foreman of Water Pipe Construction	6	50.25H	6	50.25H	6	50.25H
8352	Assistant District Superintendent	2	8,883.33M	2	8,710M	2	8,710M
8301	Caulker	2	48.25H	2	48.25H	2	48.25H
4754	Plumber	4	48.25H	4	48.25H	4	48.25H
0417	District Clerk	1	63,840	1	60,960	1	60,960
Section Position Total		**35**	**$3,178,640**	**35**	**$3,171,600**	**35**	**$3,171,600**
3265 - Reimbursable Personnel							
9411	Construction Laborer		$40.20H				
9410	Laborer - Apprentice		24.12H				
8394	Foreman of Water Pipe Construction		50.25H				
8373	District Superintendent of Water Distribution		79,704				
8325	Pipe Locating Machine Operator		50.25H				
8301	Caulker		48.25H				
7635	Foreman of Hoisting Engineers		53.10H				
7633	Hoisting Engineer		49.10H				
7184	Pool Motor Truck Driver		28.48H				
7183	Motor Truck Driver		35.60H				
6681	Machinist - Apprentice	12,480H	23.18H	12,480H	23.18H	12,480H	23.18H
6674	Machinist		46.35H				
5848	Superintendent of Construction and Maintenance		118,080				
4634	Painter		44.55H				
4435	Cement Finisher		44.25H				
4301	Carpenter		45.35H				
2231	Plumbing Inspector		8,542.50M				
0417	District Clerk		41,628				
0310	Project Manager		92,100				
Section Position Total			**$289,286**		**$289,286**		**$289,286**
Position Total		**527**	**$64,926,288**	**549**	**$62,059,986**	**549**	**$62,059,986**
	Turnover		**(2,349,420)**		**(3,599,346)**		**(3,599,346)**
Position Net Total		**527**	**$62,576,868**	**549**	**$58,460,640**	**549**	**$58,460,640**

0200 - Water Fund
088 - Department of Water Management - Continued
2035 - BUREAU OF METER SERVICES

(088/1035/2035)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$10,959,189	$11,185,918	$11,185,918	$9,047,668
0012	Contract Wage Increment - Prevailing Rate	67,945	69,182	69,182	
0015	Schedule Salary Adjustments	19,973	11,292	11,292	
0020	Overtime	118,000	118,000	118,000	122,093
0000 Personnel Services - Total*		**$11,165,107**	**$11,384,392**	**$11,384,392**	**$9,169,761**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$10,000	$15,000	$15,000	$4,563
0189	Telephone - Non-Centrex Billings	7,100	6,100	6,100	4,851
0100 Contractual Services - Total*		**$17,100**	**$21,100**	**$21,100**	**$9,414**
0200 Travel					
0229	Transportation and Expense Allowance	$31,500	$31,500	$31,500	$28,037
0245	Reimbursement to Travelers		1,625	1,625	
0200 Travel - Total*		**$31,500**	**$33,125**	**$33,125**	**$28,037**
0300 Commodities and Materials					
0340	Material and Supplies	$40,500	$40,500	$40,500	$37,311
0350	Stationery and Office Supplies	12,500	12,500	12,500	15,031
0360	Repair Parts and Material	104,500	104,500	104,500	55,175
0300 Commodities and Materials - Total*		**$157,500**	**$157,500**	**$157,500**	**$107,517**
0400 Equipment					
0401	Tools Less Than or Equal to $100/Unit	$6,000	$6,000	$6,000	$5,595
0424	Furniture and Furnishings	5,000	5,000	5,000	3,001
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	10,000	10,000	10,000	
0450	Vehicles	56,000	56,000	56,000	13,875
0400 Equipment - Total*		**$77,000**	**$77,000**	**$77,000**	**$22,471**
Appropriation Total*		**$11,448,207**	**$11,673,117**	**$11,673,117**	**$9,337,200**
Department Total		**$201,595,704**	**$204,589,693**	**$204,589,693**	**$197,008,866**

0200 - Water Fund
088 - Department of Water Management
2035 - Bureau of Meter Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3340 - Agency Management							
0320	Assistant to the Commissioner	1	$89,076	1	$85,008	1	$85,008
0313	Assistant Commissioner	1	93,876	1	93,876	1	93,876
0304	Assistant to Commissioner	1	97,740	1	93,300	1	93,300
Section Position Total		**3**	**$280,692**	**3**	**$272,184**	**3**	**$272,184**
3345 - Meter Services							
4756	Foreman of Plumbers	1	$50.25H	1	$50.25H	1	$50.25H
2231	Plumbing Inspector	1	8,542.50M	1	8,542.50M	1	8,542.50M
1063	Supervisor of Water Rate Takers	1	111,456	1	111,456	1	111,456
1063	Supervisor of Water Rate Takers	1	84,384	1	66,216	1	66,216
1062	Water Meter Assessor	3	92,556	3	92,556	3	92,556
1062	Water Meter Assessor	3	54,972	1	88,308	1	88,308
1062	Water Meter Assessor			1	54,972	1	54,972
1062	Water Meter Assessor			1	80,532	1	80,532
1061	Water Rate Taker	9	92,556	10	92,556	10	92,556
1061	Water Rate Taker	2	88,308	2	88,308	2	88,308
1061	Water Rate Taker	6	84,384	1	84,384	1	84,384
1061	Water Rate Taker	3	80,532	8	80,532	8	80,532
1061	Water Rate Taker	6	54,972	1	76,896	1	76,896
1061	Water Rate Taker			4	54,972	4	54,972
0664	Data Entry Operator	2	50,628	1	50,628	1	50,628
0664	Data Entry Operator	1	31,872	1	48,312	1	48,312
0664	Data Entry Operator			1	31,872	1	31,872
0431	Clerk IV	2	70,092	2	70,092	2	70,092
0419	Customer Account Representative	1	70,092	1	70,092	1	70,092
0397	Meter Services Analyst	1	68,220	1	68,220	1	68,220
0313	Assistant Commissioner	1	111,192	1	111,192	1	111,192
0310	Project Manager	1	96,756	1	96,756	1	96,756
	Schedule Salary Adjustments		17,717		10,308		10,308
Section Position Total		**45**	**$3,570,095**	**45**	**$3,641,346**	**45**	**$3,641,346**

0200 - Water Fund
088 - Department of Water Management
2035 - Bureau of Meter Services
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3350 - Water Meter Installation and Repair							
9715	Director of News Affairs	1	$111,192				
9411	Construction Laborer	6,240H	40.20H	6,240H	40.20H	6,240H	40.20H
9411	Construction Laborer	17	40.20H	17	40.20H	17	40.20H
8325	Pipe Locating Machine Operator	2	50.25H	2	50.25H	2	50.25H
8246	Foreman of Construction Laborers	1	41.30H	1	41.30H	1	41.30H
7633	Hoisting Engineer	1	49.10H	1	48.10H	1	48.10H
7183	Motor Truck Driver	6,240H	35.60H	6,240H	35.60H	6,240H	35.60H
7183	Motor Truck Driver	5	35.60H	6	35.60H	6	35.60H
6676	Foreman of Machinists	4	48.85H	3	48.85H	3	48.85H
6674	Machinist	2	46.35H	2	46.35H	2	46.35H
6672	Water Meter Machinist	24	40.70H	24	40.70H	24	40.70H
6555	Assistant Superintendent of Water Meters	1	96,720	1	96,720	1	96,720
4757	General Foreman of Plumbers			1	8,883.33M	1	8,883.33M
4756	Foreman of Plumbers	2	50.25H	1	50.25H	1	50.25H
4754	Plumber	9	48.25H	10	48.25H	10	48.25H
2233	Plumbing Inspector - In Charge	1	8,712.50M	1	8,712.50M	1	8,712.50M
2231	Plumbing Inspector	7	8,542.50M	7	8,542.50M	7	8,542.50M
1860	Foreman of Pipe Yards	1	41.30H	1	41.30H	1	41.30H
0430	Clerk III	1	58,248	1	55,536	1	55,536
0417	District Clerk	1	58,224	1	58,224	1	58,224
0417	District Clerk	1	41,628	1	41,628	1	41,628
0311	Projects Administrator	1	88,440	1	88,440	1	88,440
	Schedule Salary Adjustments		2,256		984		984
Section Position Total		**82**	**$7,769,780**	**82**	**$7,727,404**	**82**	**$7,727,404**
Position Total		**130**	**$11,620,567**	**130**	**$11,640,934**	**130**	**$11,640,934**
	Turnover		**(641,405)**		**(443,724)**		**(443,724)**
Position Net Total		**130**	**$10,979,162**	**130**	**$11,197,210**	**130**	**$11,197,210**
Department Position Total		**1,406**	**$145,894,637**	**1,431**	**$143,117,644**	**1,431**	**$143,117,644**
	Turnover		**(6,916,049)**		**(8,015,152)**		**(8,015,152)**
Department Position Net Total		**1,406**	**$138,978,588**	**1,431**	**$135,102,492**	**1,431**	**$135,102,492**

0200 - Water Fund
099 - FINANCE GENERAL

(099/1005/2005)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0003	Scheduled Wage Adjustments	$3,442,356			
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	6,281,710	6,158,926	6,158,926	6,474,396
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	13,531,988	14,171,682	14,171,682	13,164,636
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	167,767	149,437	149,437	156,505
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	12,000,000	12,000,000	12,000,000	7,656,779
0051	Claims Under Unemployment Insurance Act	483,710	483,710	483,710	394,733
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	452,562	504,142	504,142	1,618,773
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	688,037	726,381	726,381	656,525
0070	Tuition Reimbursement and Educational Programs	40,000	40,000	40,000	4,302
0000 Personnel Services - Total*		**$37,088,130**	**$34,234,278**	**$34,234,278**	**$30,126,649**
0100 Contractual Services					
0121	Investigation Costs. To Be Expended at the Direction of the Chairman of the Committee on Finance	$602,550	$602,550	$602,550	$220,568
0138	For Professional Services for Information Technology Maintenance	2,803,046	2,230,213	2,230,213	1,565,903
0139	For Professional Services for Information Technology Development	3,366,200			
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,284,243	2,253,504	2,253,504	1,139,913
0142	Accounting and Auditing	442,500	442,500	442,500	349,123
0149	For Software Maintenance and Licensing	2,268	2,139	2,139	
0172	For the Cost of Insurance Premiums and Expenses	1,000,000	1,000,000	1,000,000	1,000,000
0100 Contractual Services - Total*		**$10,500,807**	**$6,530,906**	**$6,530,906**	**$4,275,507**
0900 Financial Purposes as Specified					
0902	For Interest on Bonds	$123,152,599	$138,910,546	$138,910,546	$129,649,332
0905	For Payment to Metropolitan Sanitary District for Wastewater Services	13,000,000	13,000,000	13,000,000	8,292,941
0908	For Redemption of Water Revenue Bonds		78,991,134	78,991,134	60,488,594
0912	For Payment of Bonds	73,835,534			
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel	6,414,000	6,414,000	6,414,000	3,152,396
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	15,000	15,000	15,000	6,486
0943	For Interest on Loans	7,560,436			
0944	For Payment on Loans	18,322,603			
0958	For Payment of Water Pipe Extension Certificates	222,000	222,000	222,000	
0959	For Bond Fees and Costs	61,500			
0900 Financial Purposes as Specified - Total		**$242,583,672**	**$237,552,680**	**$237,552,680**	**$201,589,749**

0200 - Water Fund
099 - Finance General - Continued

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
9000 Purposes as Specified					
9027	For the City Contribution to Social Security Tax	$37,191	$37,191	$37,191	$33,400
9076	City's Contribution to Medicare Tax	1,574,224	1,574,224	1,574,224	1,532,314
9097	For Capital Construction	100,070,346	134,474,729	134,474,729	138,301,808
9000 Purposes as Specified - Total		**$101,681,761**	**$136,086,144**	**$136,086,144**	**$139,867,522**
9600 Reimbursements					
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	$71,516,000	$69,812,000	$69,812,000	$83,110,000
9645	To Reimburse the Corporate Fund for Indirect Pension Costs Chargeable to Fund	16,770,000	14,925,000	14,925,000	
9600 Reimbursements - Total		**$88,286,000**	**$84,737,000**	**$84,737,000**	**$83,110,000**
9700 Reimbursable Transfers Between Funds					
9765	Transfer for Contractual Services	$625,000	$625,000	$625,000	$625,000
9773	Transfer for Services provided by the Department of Police	1,470,301	1,470,301	1,470,301	1,470,301
9774	Transfer for Services provided by the Office of Emergency Management and Communication	325,000	325,000	325,000	325,000
9700 Reimbursable Transfers Between Funds - Total		**$2,420,301**	**$2,420,301**	**$2,420,301**	**$2,420,301**
9900 Pension Purposes as Specified					
9980	Municipal Fund Pension Allocation	$24,451,000	$18,949,000	$18,949,000	$10,749,365
9981	Laborers' Fund Pension Allocation	7,684,000	5,532,000	5,532,000	1,573,868
9900 Pension Purposes as Specified - Total		**$32,135,000**	**$24,481,000**	**$24,481,000**	**$12,323,233**
Appropriation Total*		**$514,695,671**	**$526,042,309**	**$526,042,309**	**$473,712,961**
Fund Total		**$768,016,000**	**$782,736,000**	**$782,736,000**	**$718,837,549**

Fund Position Total	**1,561**	**$159,293,337**	**1,585**	**$156,332,319**	**1,585**	**$156,332,319**
Turnover		**(7,518,166)**		**(8,419,249)**		**(8,419,249)**
Fund Position Net Total	**1,561**	**$151,775,171**	**1,585**	**$147,913,070**	**1,585**	**$147,913,070**

0300 - Vehicle Tax Fund
015 - CITY COUNCIL
1010 - CITY COUNCIL COMMITTEES / 2230 - COMMITTEE ON TRANSPORTATION AND PUBLIC WAY

2230 - COMMITTEE ON TRANSPORTATION AND PUBLIC WAY

(015/1010/2230)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000	Personnel Services	437,750	437,750	437,750	478,697
9000	Purposes as Specified	16,387	16,387	16,387	30,288
Appropriation Total*		$454,137	$454,137	$454,137	$508,985

0300 - Vehicle Tax Fund

015 - City Council - Continued

1010 - City Council Committees / 2265 - COMMITTEE ON PEDESTRIAN AND TRAFFIC SAFETY

2265 - COMMITTEE ON PEDESTRIAN AND TRAFFIC SAFETY

(015/1010/2265)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000	Personnel Services	244,379	244,379	244,379	244,468
0300	Commodities and Materials	5,000	5,000	5,000	4,955
Appropriation Total*		$249,379	$249,379	$249,379	$249,423
Department Total		$703,516	$703,516	$703,516	$758,408

0300 - Vehicle Tax Fund
025 - CITY CLERK

(025/1005/2005)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$3,871,272	$4,021,882	$4,021,882	$3,689,588
0015	Schedule Salary Adjustments	14,228	3,765	3,765	
0020	Overtime	65,000	65,000	65,000	22,826
0039	For the Employment of Students as Trainees	100,000	100,000	100,000	75,758
0000 Personnel Services - Total*		**$4,050,500**	**$4,190,647**	**$4,190,647**	**$3,788,172**
0100 Contractual Services					
0130	Postage	$912,600	$912,600	$912,600	$750,000
0139	For Professional Services for Information Technology Development	75,000	345,000	345,000	205,895
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	840,473	840,473	840,473	795,425
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	24,161	24,161	24,161	14,054
0157	Rental of Equipment and Services	74,200	35,802	35,802	21,854
0162	Repair/Maintenance of Equipment	10,275	8,775	8,775	600
0181	Mobile Communication Services	25,500	17,160	17,160	15,788
0190	Telephone - Non-Centrex Billings	12,517	20,740	20,740	18,190
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	3,275	10,676	10,676	8,575
0100 Contractual Services - Total*		**$1,978,001**	**$2,215,387**	**$2,215,387**	**$1,830,381**
0200 Travel					
0229	Transportation and Expense Allowance	26,000	23,940	23,940	8,070
0200 Travel - Total*		**$26,000**	**$23,940**	**$23,940**	**$8,070**
0300 Commodities and Materials					
0338	License Sticker, Tag and Plates	$280,170	$280,170	$280,170	$235,644
0340	Material and Supplies	5,400	5,400	5,400	2,895
0350	Stationery and Office Supplies	137,000	137,000	137,000	98,500
0300 Commodities and Materials - Total*		**$422,570**	**$422,570**	**$422,570**	**$337,039**
9400 Internal Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	20,000	20,000	20,000	26,305
9400 Internal Transfers and Reimbursements - Total		**$20,000**	**$20,000**	**$20,000**	**$26,305**
Appropriation Total*		**$6,497,071**	**$6,872,544**	**$6,872,544**	**$5,989,967**

0300 - Vehicle Tax Fund
025 - City Clerk - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
3025 - Issuance of Vehicle Licenses							
9684	Deputy Director	1	$102,672	1	$91,992	1	$91,992
3092	Program Director	1	69,924	1	102,348	1	102,348
3057	Director of Program Operations	1	85,008	1	88,188	1	88,188
1651	Office Administrator	1	102,672	1	102,672	1	102,672
1646	Attorney	1	57,084	1	57,084	1	57,084
1430	Policy Analyst	1	104,736	1	104,736	1	104,736
1302	Administrative Services Officer II	1	61,032	1	64,248	1	64,248
1246	Director of License Administration	1	82,500	1	82,500	1	82,500
0729	Information Coordinator	1	65,820	1	65,820	1	65,820
0442	Director of License Issuance	1	87,564	1	87,564	1	87,564
0433	Supervisor of License Issuance	1	92,592	1	92,592	1	92,592
0378	Administrative Supervisor	1	49,824	1	49,824	1	49,824
0310	Project Manager	1	60,564	1	60,564	1	60,564
0308	Staff Assistant	1	84,420	1	76,932	1	76,932
0306	Assistant Director	1	73,944	1	54,636	1	54,636
0302	Administrative Assistant II	1	38,376	1	38,376	1	38,376
0248	Supervisor of Payment Center	1	93,300	1	93,300	1	93,300
0248	Supervisor of Payment Center	1	81,192	1	81,192	1	81,192
0236	Payment Reconciler	3	60,972	4	58,248	4	58,248
0236	Payment Reconciler	1	50,124	1	40,392	1	40,392
0236	Payment Reconciler	1	40,392				
0235	Payment Services Representative	3	66,948	5	63,876	5	63,876
0235	Payment Services Representative	3	63,876	3	60,972	3	60,972
0235	Payment Services Representative	6	60,972	7	58,248	7	58,248
0235	Payment Services Representative	1	58,248	1	43,644	1	43,644
0235	Payment Services Representative	2	40,392	4	38,376	4	38,376
0235	Payment Services Representative	5	38,376				
0212	Director of Collection Processing	1	102,348	1	102,348	1	102,348
	Schedule Salary Adjustments		9,046		3,765		3,765
Section Position Total		**44**	**$2,867,266**	**44**	**$2,881,245**	**44**	**$2,881,245**
3030 - Customer Processing Center							
9684	Deputy Director	1	$102,672	1	$114,552	1	$114,552
6409	Graphic Artist III	1	50,676	1	50,676	1	50,676
1246	Director of License Administration	1	70,080	1	82,500	1	82,500
1143	Operations Analyst	1	49,704	1	49,704	1	49,704
0665	Senior Data Entry Operator	1	58,248	1	58,248	1	58,248
0665	Senior Data Entry Operator	1	55,536	1	53,076	1	53,076
0432	Supervising Clerk	1	70,092	1	63,876	1	63,876
0419	Customer Account Representative	2	38,376	2	38,376	2	38,376
0310	Project Manager	1	80,880	1	80,880	1	80,880
0310	Project Manager	1	76,716	1	76,716	1	76,716
0306	Assistant Director	1	73,440	1	73,944	1	73,944
0302	Administrative Assistant II	1	70,092	1	70,092	1	70,092
	Schedule Salary Adjustments		2,994				
Section Position Total		**13**	**$837,882**	**13**	**$851,016**	**13**	**$851,016**

0300 - Vehicle Tax Fund
025 - City Clerk
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3035 - License Compliance Unit							
1256	Supervising Investigator	1	$62,820	1	$73,212	1	$73,212
1232	Licensing Enforcement Aide - City Clerk	2	60,972	2	60,972	2	60,972
1232	Licensing Enforcement Aide - City Clerk	1	40,392	1	38,376	1	38,376
	Schedule Salary Adjustments		968				
Section Position Total		**4**	**$226,124**	**4**	**$233,532**	**4**	**$233,532**
3040 - Mail, Microfilm and Records							
0691	Reprographics Technician IV	1	$63,468	1	$63,468	1	$63,468
0665	Senior Data Entry Operator	1	58,248	1	58,248	1	58,248
	Schedule Salary Adjustments		1,220				
Section Position Total		**2**	**$122,936**	**2**	**$121,716**	**2**	**$121,716**
Position Total		**63**	**$4,054,208**	**63**	**$4,087,509**	**63**	**$4,087,509**
	Turnover		**(168,708)**		**(61,862)**		**(61,862)**
Position Net Total		**63**	**$3,885,500**	**63**	**$4,025,647**	**63**	**$4,025,647**

0300 - Vehicle Tax Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	399,509	427,552	427,552	438,792
0000 Personnel Services - Total*	**$399,509**	**$427,552**	**$427,552**	**$438,792**
Appropriation Total*	**$399,509**	**$427,552**	**$427,552**	**$438,792**

Positions and Salaries

Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3016 - Financial Strategy						
4006 - Financial Policy						
9684 Deputy Director	1	$118,020	1	$130,380	1	$130,380
9651 Deputy Comptroller	1	120,444	1	120,444	1	120,444
0334 Manager of Parking	1	107,904	1	107,904	1	107,904
0311 Projects Administrator	1	84,408	1	84,408	1	84,408
Subsection Position Total	**4**	**$430,776**	**4**	**$443,136**	**4**	**$443,136**
Section Position Total	**4**	**$430,776**	**4**	**$443,136**	**4**	**$443,136**
Position Total	**4**	**$430,776**	**4**	**$443,136**	**4**	**$443,136**
Turnover		**(31,267)**		**(15,584)**		**(15,584)**
Position Net Total	**4**	**$399,509**	**4**	**$427,552**	**4**	**$427,552**

0300 - Vehicle Tax Fund
027 - Department of Finance - Continued
1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS

(027/1005/2020)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$440,906	$473,085	$473,085	$469,740
0015	Schedule Salary Adjustments	1,406			
0000 Personnel Services - Total*		**$442,312**	**$473,085**	**$473,085**	**$469,740**
0100 Contractual Services					
0130	Postage	$2,000	$4,500	$4,500	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	220,000			
0100 Contractual Services - Total*		**$222,000**	**$4,500**	**$4,500**	
0300 Commodities and Materials					
0350	Stationery and Office Supplies	500	500	500	
0300 Commodities and Materials - Total*		**$500**	**$500**	**$500**	
0400 Equipment					
0421	Machinery and Equipment	1,177,575	1,177,575	1,177,575	593,494
0400 Equipment - Total*		**$1,177,575**	**$1,177,575**	**$1,177,575**	**$593,494**
Appropriation Total*		**$1,842,387**	**$1,655,660**	**$1,655,660**	**$1,063,234**
Department Total		**$2,241,896**	**$2,083,212**	**$2,083,212**	**$1,502,026**

0300 - Vehicle Tax Fund
027 - Department of Finance - Continued
1005 - Finance / 2020 - Revenue Services and Operations
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
3154 - Payment Processing						
4641 - Cashiering						
0432 Supervising Clerk	1	$84,420	1	$84,420	1	$84,420
0432 Supervising Clerk	1	73,440	1	73,440	1	73,440
0235 Payment Services Representative	1	38,376	1	70,092	1	70,092
Schedule Salary Adjustments		1,164				
Subsection Position Total	**3**	**$197,400**	**3**	**$227,952**	**3**	**$227,952**
4642 - Reconciliation						
0302 Administrative Assistant II	1	$70,092	1	$70,092	1	$70,092
0236 Payment Reconciler	1	70,092	1	70,092	1	70,092
0236 Payment Reconciler	1	63,876	1	60,972	1	60,972
0236 Payment Reconciler	1	60,972	1	58,248	1	58,248
Schedule Salary Adjustments		242				
Subsection Position Total	**4**	**$265,274**	**4**	**$259,404**	**4**	**$259,404**
Section Position Total	**7**	**$462,674**	**7**	**$487,356**	**7**	**$487,356**
Position Total	**7**	**$462,674**	**7**	**$487,356**	**7**	**$487,356**
Turnover		**(20,362)**		**(14,271)**		**(14,271)**
Position Net Total	**7**	**$442,312**	**7**	**$473,085**	**7**	**$473,085**
Department Position Total	**11**	**$893,450**	**11**	**$930,492**	**11**	**$930,492**
Turnover		**(51,629)**		**(29,855)**		**(29,855)**
Department Position Net Total	**11**	**$841,821**	**11**	**$900,637**	**11**	**$900,637**

0300 - Vehicle Tax Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$1,331,221	$1,333,172	$1,333,172	$1,159,548
0015	Schedule Salary Adjustments	18,112			
0020	Overtime	661	700	700	
0039	For the Employment of Students as Trainees	321	333	333	
0000 Personnel Services - Total*		**$1,350,315**	**$1,334,205**	**$1,334,205**	**$1,159,548**
0100 Contractual Services					
0130	Postage	$1,400	$739	$739	$748
0138	For Professional Services for Information Technology Maintenance	9,827	10,264	10,264	10,668
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	37,278	28,931	28,931	26,164
0141	Appraisals		210	210	
0143	Court Reporting	38,745	17,780	17,780	17,084
0145	Legal Expenses	5,075	3,094	3,094	3,012
0149	For Software Maintenance and Licensing	4,935	5,250	5,250	5,044
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	236	263	263	144
0157	Rental of Equipment and Services	2,520	2,097	2,097	392
0159	Lease Purchase Agreements for Equipment and Machinery	6,475	4,525	4,525	3,932
0162	Repair/Maintenance of Equipment	200	116	116	108
0166	Dues, Subscriptions and Memberships	4,842	5,175	5,175	5,028
0169	Technical Meeting Costs	1,231	1,330	1,330	1,356
0178	Freight and Express Charges	383	418	418	41
0181	Mobile Communication Services	1,050	1,050	1,050	910
0190	Telephone - Non-Centrex Billings	4,752	5,320	5,320	5,051
0191	Telephone - Relocations of Phone Lines	100	100	100	
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	239	298	298	
0100 Contractual Services - Total*		**$119,288**	**$86,960**	**$86,960**	**$79,682**
0200 Travel					
0229	Transportation and Expense Allowance	$266	$284	$284	$490
0245	Reimbursement to Travelers	1,908	2,116	2,116	
0270	Local Transportation	1,334	828	828	450
0200 Travel - Total*		**$3,508**	**$3,228**	**$3,228**	**$940**
0300 Commodities and Materials					
0348	Books and Related Material	$732	$779	$779	$812
0350	Stationery and Office Supplies	3,263	4,391	4,391	4,148
0300 Commodities and Materials - Total*		**$3,995**	**$5,170**	**$5,170**	**$4,960**
9400 Internal Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	148	700	700	700
9400 Internal Transfers and Reimbursements - Total		**$148**	**$700**	**$700**	**$700**
Appropriation Total*		**$1,477,254**	**$1,430,263**	**$1,430,263**	**$1,245,830**

0300 - Vehicle Tax Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
3019 - Torts							
4326 - Torts							
1641	Assistant Corporation Counsel Supervisor	1	$109,824	1	$109,032	1	$109,032
	Schedule Salary Adjustments		3,045				
Subsection Position Total		**1**	**$112,869**	**1**	**$109,032**	**1**	**$109,032**
Section Position Total		**1**	**$112,869**	**1**	**$109,032**	**1**	**$109,032**
3039 - Investigations and Prosecutions							
4341 - Prosecutions							
1652	Chief Assistant Corporation Counsel	1	$127,068	1	$127,068	1	$127,068
1643	Assistant Corporation Counsel I	1	91,224	1	87,624	1	87,624
1643	Assistant Corporation Counsel I	1	87,084	1	86,100	1	86,100
1643	Assistant Corporation Counsel I	2	62,940	2	60,084	2	60,084
1643	Assistant Corporation Counsel I	1	60,084				
1641	Assistant Corporation Counsel Supervisor	1	100,092	1	95,676	1	95,676
1641	Assistant Corporation Counsel Supervisor	1	91,224	1	89,160	1	89,160
1631	Law Clerk	20,010H	14.51H	20,010H	14.51H	20,010H	14.51H
1619	Supervising Paralegal	1	93,300	1	89,076	1	89,076
0302	Administrative Assistant II	1	38,376	1	38,376	1	38,376
	Schedule Salary Adjustments		12,043				
Subsection Position Total		**10**	**$1,116,720**	**9**	**$1,023,593**	**9**	**$1,023,593**
Section Position Total		**10**	**$1,116,720**	**9**	**$1,023,593**	**9**	**$1,023,593**
3349 - Collections, Ownership and Administrative Litigation							
1643	Assistant Corporation Counsel I	1	$95,556	1	$92,352	1	$92,352
1643	Assistant Corporation Counsel I	1	60,084	1	63,384	1	63,384
1643	Assistant Corporation Counsel I			1	60,084	1	60,084
	Schedule Salary Adjustments		3,024				
Section Position Total		**2**	**$158,664**	**3**	**$215,820**	**3**	**$215,820**
Position Total		**13**	**$1,388,253**	**13**	**$1,348,445**	**13**	**$1,348,445**
	Turnover		**(38,920)**		**(15,273)**		**(15,273)**
Position Net Total		**13**	**$1,349,333**	**13**	**$1,333,172**	**13**	**$1,333,172**

0300 - Vehicle Tax Fund
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
1005 - FLEET AND FACILITY MANAGEMENT / 2126 - BUREAU OF FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0100 Contractual Services					
0125	Office and Building Services	$541,740	$443,525	$443,525	$405,655
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	750,087	457,100	457,100	363,431
0100 Contractual Services - Total*		**$1,291,827**	**$900,625**	**$900,625**	**$769,086**
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	38,426	38,426	38,426	24,339
0300 Commodities and Materials - Total*		**$38,426**	**$38,426**	**$38,426**	**$24,339**
Appropriation Total*		**$1,330,253**	**$939,051**	**$939,051**	**$793,425**

0300 - Vehicle Tax Fund

038 - Department of Fleet and Facility Management - Continued

1005 - Fleet and Facility Management / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$2,929,329	$2,929,329	$2,929,329	$26,761
0155	Rental of Property	1,992,885	1,677,809	1,677,809	1,644,281
0100 Contractual Services - Total*		**$4,922,214**	**$4,607,138**	**$4,607,138**	**$1,671,042**
0300 Commodities and Materials					
0315	Motor Vehicle Diesel Fuel	$4,611,989	$5,165,520	$5,165,520	$5,165,411
0320	Gasoline	901,554	967,393	967,393	1,131,407
0322	Natural Gas	1,024,529	1,088,147	1,088,147	939,758
0325	Alternative Fuel	478,384	122,481	122,481	140,000
0331	Electricity	1,971,638	1,530,211	1,530,211	1,300,613
0300 Commodities and Materials - Total*		**$8,988,094**	**$8,873,752**	**$8,873,752**	**$8,677,189**
Appropriation Total*		**$13,910,308**	**$13,480,890**	**$13,480,890**	**$10,348,231**

0300 - Vehicle Tax Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0100 Contractual Services				
0148 Testing and Inspecting	$56,000	$56,000	$56,000	
0157 Rental of Equipment and Services	3,567,876	3,378,944	3,378,944	
0100 Contractual Services - Total*	**$3,623,876**	**$3,434,944**	**$3,434,944**	
Appropriation Total*	**$3,623,876**	**$3,434,944**	**$3,434,944**	
Department Total	**$18,864,437**	**$17,854,885**	**$17,854,885**	**$11,141,656**

0300 - Vehicle Tax Fund
067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	477,003	477,747	477,747	360,879
0000 Personnel Services - Total*	**$477,003**	**$477,747**	**$477,747**	**$360,879**
0100 Contractual Services				
0149 For Software Maintenance and Licensing	$31,000	$31,000	$31,000	$29,140
0162 Repair/Maintenance of Equipment				3,250
0100 Contractual Services - Total*	**$31,000**	**$31,000**	**$31,000**	**$32,390**
0300 Commodities and Materials				
0350 Stationery and Office Supplies	3,008	3,008	3,008	2,076
0300 Commodities and Materials - Total*	**$3,008**	**$3,008**	**$3,008**	**$2,076**
Appropriation Total*	**$511,011**	**$511,755**	**$511,755**	**$395,345**

0300 - Vehicle Tax Fund
067 - Department of Buildings - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3006 - Administration						
4001 - Office of the Commissioner						
9679 Deputy Commissioner	1	$109,008	1	$109,008	1	$109,008
2976 Executive Assistant	1	76,176	1	76,176	1	76,176
Subsection Position Total	**2**	**$185,184**	**2**	**$185,184**	**2**	**$185,184**
Section Position Total	**2**	**$185,184**	**2**	**$185,184**	**2**	**$185,184**
3025 - Technical Inspections						
4305 - Iron Inspection						
5620 Structural Engineer	1	$77,304	1	$73,440	1	$73,440
Subsection Position Total	**1**	**$77,304**	**1**	**$73,440**	**1**	**$73,440**
Section Position Total	**1**	**$77,304**	**1**	**$73,440**	**1**	**$73,440**
3040 - Small Projects						
4337 - Short Forms						
0302 Administrative Assistant II	1	$38,376	1	$70,092	1	$70,092
Subsection Position Total	**1**	**$38,376**	**1**	**$70,092**	**1**	**$70,092**
Section Position Total	**1**	**$38,376**	**1**	**$70,092**	**1**	**$70,092**
3045 - Deep Foundation Review						
5620 Structural Engineer	1	$77,304	1	$73,440	1	$73,440
5615 Civil Engineer V	1	120,312	1	120,312	1	120,312
Section Position Total	**2**	**$197,616**	**2**	**$193,752**	**2**	**$193,752**
Position Total	**6**	**$498,480**	**6**	**$522,468**	**6**	**$522,468**
Turnover		**(21,477)**		**(44,721)**		**(44,721)**
Position Net Total	**6**	**$477,003**	**6**	**$477,747**	**6**	**$477,747**

0300 - Vehicle Tax Fund
081 - DEPARTMENT OF STREETS AND SANITATION
2020 - BUREAU OF SANITATION

(081/1015/2020)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$5,218,581	$5,062,770	$5,062,770	$5,552,457
0012	Contract Wage Increment - Prevailing Rate	42,538	41,917	41,917	
0020	Overtime	20,000	20,000	20,000	763,913
0000 Personnel Services - Total*		**$5,281,119**	**$5,124,687**	**$5,124,687**	**$6,316,370**
0100 Contractual Services					
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	$30,000	$30,000	$30,000	$28,200
0157	Rental of Equipment and Services	2,208,307	2,027,511	2,027,511	2,445,638
0100 Contractual Services - Total*		**$2,238,307**	**$2,057,511**	**$2,057,511**	**$2,473,838**
0400 Equipment					
0423	Communication Devices	500	500	500	143
0400 Equipment - Total*		**$500**	**$500**	**$500**	**$143**
Appropriation Total*		**$7,519,926**	**$7,182,698**	**$7,182,698**	**$8,790,351**

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
3051 - Street Sweeping Divisions and Wards							
8184	General Superintendent	1	$122,820	1	$116,484	1	$116,484
7185	Foreman of Motor Truck Drivers	4	37.56H	4	37.56H	4	37.56H
7184	Pool Motor Truck Driver	13	35.60H	14	35.60H	14	35.60H
7183	Motor Truck Driver	8	36.13H	9	36.13H	9	36.13H
7183	Motor Truck Driver	24	35.60H	22	35.60H	22	35.60H
6329	General Laborer - Streets and Sanitation	76,960H	19.50H	68,850H	19.50H	68,850H	19.50H
1310	Administrative Services Officer II - Excluded	1	78,420	1	78,420	1	78,420
Section Position Total		**51**	**$5,355,438**	**51**	**$5,192,060**	**51**	**$5,192,060**
Position Total		**51**	**$5,355,438**	**51**	**$5,192,060**	**51**	**$5,192,060**
	Turnover		**(136,857)**		**(129,290)**		**(129,290)**
Position Net Total		**51**	**$5,218,581**	**51**	**$5,062,770**	**51**	**$5,062,770**

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation - Continued
2045 - BUREAU OF STREET OPERATIONS

(081/1030/2045)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$5,383,655	$2,826,830	$2,826,830	$3,038,584
0012	Contract Wage Increment - Prevailing Rate	24,893	15,742	15,742	
0015	Schedule Salary Adjustments	12,412	6,479	6,479	
0020	Overtime	1,594,000	1,144,000	1,144,000	517,640
0000 Personnel Services - Total*		**$7,014,960**	**$3,993,051**	**$3,993,051**	**$3,556,224**
0100 Contractual Services					
0126	Office Conveniences	$4,500	$4,500	$4,500	$905
0157	Rental of Equipment and Services	72,306	72,306	72,306	66,972
0159	Lease Purchase Agreements for Equipment and Machinery	1,000	1,000	1,000	932
0162	Repair/Maintenance of Equipment	5,000	5,000	5,000	4,694
0181	Mobile Communication Services	16,000	16,000	16,000	16,000
0185	Waste Disposal Services	1,745,000	1,745,000	1,745,000	1,750,000
0190	Telephone - Non-Centrex Billings	20,500	22,000	22,000	20,545
0196	Data Circuits	10,100	10,100	10,100	11,300
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,780	1,780	1,780	6,400
0100 Contractual Services - Total*		**$1,876,186**	**$1,877,686**	**$1,877,686**	**$1,877,748**
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	$1,250	$1,000	$1,000	$52
0340	Material and Supplies	190,341	180,219	180,219	180,219
0341	Chemicals	30,000	50,000	50,000	46,351
0350	Stationery and Office Supplies	10,000	10,000	10,000	9,288
0300 Commodities and Materials - Total*		**$231,591**	**$241,219**	**$241,219**	**$235,910**
0400 Equipment					
0401	Tools Less Than or Equal to $100/Unit	$22,000	$22,000	$22,000	$20,634
0402	Tools Greater Than $100/Unit	11,700	11,700	11,700	10,608
0400 Equipment - Total*		**$33,700**	**$33,700**	**$33,700**	**$31,242**
9400 Internal Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	5,000	5,000	5,000	5,400
9400 Internal Transfers and Reimbursements - Total		**$5,000**	**$5,000**	**$5,000**	**$5,400**
Appropriation Total*		**$9,161,437**	**$6,150,656**	**$6,150,656**	**$5,706,524**

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
2045 - Bureau of Street Operations - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3301 - Administration							
4300 - Administrative Support							
9679	Deputy Commissioner	1	$124,080	1	$124,080	1	$124,080
8185	Assistant General Superintendent	1	117,660	1	93,300	1	93,300
8185	Assistant General Superintendent	1	97,740				
8176	Assistant Division Superintendent			1	112,284	1	112,284
3092	Program Director	1	107,220	1	107,220	1	107,220
0441	Sanitation Clerk	1	60,972	1	63,828	1	63,828
0441	Sanitation Clerk	1	55,512	1	60,972	1	60,972
0441	Sanitation Clerk	2	47,832	1	55,512	1	55,512
0441	Sanitation Clerk	1	41,628	2	43,632	2	43,632
	Schedule Salary Adjustments		9,043		3,801		3,801
Subsection Position Total		**9**	**$709,519**	**9**	**$708,261**	**9**	**$708,261**
Section Position Total		**9**	**$709,519**	**9**	**$708,261**	**9**	**$708,261**
3325 - Field Operations							
4324 - Vacant Lot Cleaning							
8190	Supervisor of Lot Cleaning Services	1	$134,160	1	$134,160	1	$134,160
8190	Supervisor of Lot Cleaning Services	1	111,456	1	106,416	1	106,416
7184	Pool Motor Truck Driver	2	35.60H	1	35.60H	1	35.60H
7183	Motor Truck Driver	4	36.13H	2	36.13H	2	36.13H
7183	Motor Truck Driver	8	35.60H	7	35.60H	7	35.60H
6324	Sanitation Laborer	4	36.21H	3	36.21H	3	36.21H
	Schedule Salary Adjustments		2,860		2,678		2,678
Subsection Position Total		**20**	**$1,590,825**	**15**	**$1,211,889**	**15**	**$1,211,889**
4326 - Program Support							
7183	Motor Truck Driver	1	$36.13H	1	$36.13H	1	$36.13H
7183	Motor Truck Driver	1	35.60H	1	35.60H	1	35.60H
6329	General Laborer - Streets and Sanitation	4	22.12H	2	21.43H	2	21.43H
6329	General Laborer - Streets and Sanitation			2	20.77H	2	20.77H
Subsection Position Total		**6**	**$333,236**	**6**	**$324,750**	**6**	**$324,750**
4327 - Special Events							
0320	Assistant to the Commissioner	1	$85,008	1	$85,008	1	$85,008
0304	Assistant to Commissioner	1	107,220	1	102,348	1	102,348
	Schedule Salary Adjustments		509				
Subsection Position Total		**2**	**$192,737**	**2**	**$187,356**	**2**	**$187,356**
Section Position Total		**28**	**$2,116,798**	**23**	**$1,723,995**	**23**	**$1,723,995**
3371 - Street Maintenance							
7184	Pool Motor Truck Driver			2	$35.60H	2	$35.60H
7183	Motor Truck Driver			2	35.60H	2	35.60H
7183	Motor Truck Driver			3	36.13H	3	36.13H
Section Position Total				**7**	**$521,643**	**7**	**$521,643**

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
2045 - Bureau of Street Operations
Positions and Salaries - Continued

Position		Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
3390 - Field Operations							
6329	General Laborer - Streets and Sanitation	1	$22.12H				
6329	General Laborer - Streets and Sanitation	4	21.43H				
6329	General Laborer - Streets and Sanitation	8	20.77H				
6329	General Laborer - Streets and Sanitation	2	20.12H				
6324	Sanitation Laborer	28	36.21H				
Section Position Total		**43**	**$2,762,490**				
Position Total		**80**	**$5,588,807**	**39**	**$2,953,899**	**39**	**$2,953,899**
	Turnover		**(192,740)**		**(120,590)**		**(120,590)**
Position Net Total		**80**	**$5,396,067**	**39**	**$2,833,309**	**39**	**$2,833,309**

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation - Continued
2070 - BUREAU OF TRAFFIC SERVICES

(081/1050/2070)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$13,166,874	$13,383,026	$13,383,026	$12,526,653
0012	Contract Wage Increment - Prevailing Rate	74,377	74,420	74,420	
0015	Schedule Salary Adjustments	22,670	22,652	22,652	
0020	Overtime	600,000	600,000	600,000	1,108,081
0091	Uniform Allowance	22,500	23,000	23,000	21,000
0000 Personnel Services - Total*		**$13,886,421**	**$14,103,098**	**$14,103,098**	**$13,655,734**
0100 Contractual Services					
0126	Office Conveniences	$2,350	$2,350	$2,350	$938
0130	Postage	538,800	512,500	512,500	483,303
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	8,825,000	7,938,100	7,938,100	8,049,040
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	6,800	5,800	5,800	5,451
0157	Rental of Equipment and Services	63,700	77,500	77,500	60,872
0162	Repair/Maintenance of Equipment	26,950	29,400	29,400	9,400
0166	Dues, Subscriptions and Memberships	200	200	200	
0181	Mobile Communication Services	265,000	265,000	265,000	117,405
0188	Vehicle Tracking Service	51,363	49,000	49,000	49,000
0189	Telephone - Non-Centrex Billings	2,700	6,600	6,600	3,095
0190	Telephone - Non-Centrex Billings	15,000	19,000	19,000	13,830
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	25	725	725	
0100 Contractual Services - Total*		**$9,797,888**	**$8,906,175**	**$8,906,175**	**$8,792,334**
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	$700	$700	$700	$155
0319	Clothing	1,400	1,400	1,400	
0340	Material and Supplies	94,500	94,500	94,500	97,249
0350	Stationery and Office Supplies	37,000	37,000	37,000	47,674
0300 Commodities and Materials - Total*		**$133,600**	**$133,600**	**$133,600**	**$145,078**
0900 Financial Purposes as Specified					
0992	Tow Storage Refunds	500,000	700,000	700,000	796,044
0900 Financial Purposes as Specified - Total		**$500,000**	**$700,000**	**$700,000**	**$796,044**
9400 Internal Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	28,000	28,000	28,000	35,900
9400 Internal Transfers and Reimbursements - Total		**$28,000**	**$28,000**	**$28,000**	**$35,900**
Appropriation Total*		**$24,345,909**	**$23,870,873**	**$23,870,873**	**$23,425,090**
Department Total		**$41,027,272**	**$37,204,227**	**$37,204,227**	**$37,921,965**

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
2070 - Bureau of Traffic Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
3211 - Administration							
4100 - Executive Direction							
9679	Deputy Commissioner	1	$137,052	1	$137,052	1	$137,052
8184	General Superintendent	1	111,192	1	111,192	1	111,192
1310	Administrative Services Officer II - Excluded	1	93,300	1	93,300	1	93,300
0664	Data Entry Operator	1	55,536	1	53,076	1	53,076
0430	Clerk III	1	31,872	1	58,248	1	58,248
0381	Director of Administration II			1	102,348	1	102,348
0308	Staff Assistant	1	84,420	2	80,568	2	80,568
0308	Staff Assistant	1	80,568				
0303	Administrative Assistant III	1	46,188				
0118	Director of Finance	1	115,680	1	115,680	1	115,680
	Schedule Salary Adjustments				936		936
Subsection Position Total		**9**	**$755,808**	**9**	**$832,968**	**9**	**$832,968**
Section Position Total		**9**	**$755,808**	**9**	**$832,968**	**9**	**$832,968**
3214 - Special Traffic Services							
8185	Assistant General Superintendent			1	$73,212	1	$73,212
7184	Pool Motor Truck Driver	14	35.60H	10	35.60H	10	35.60H
7183	Motor Truck Driver	5	36.13H	8	36.13H	8	36.13H
7183	Motor Truck Driver	7	35.60H	7	35.60H	7	35.60H
6324	Sanitation Laborer	8	36.21H	8	36.21H	8	36.21H
6295	Traffic Maintenance Supervisor	1	80,532	1	76,896	1	76,896
0303	Administrative Assistant III	1	84,420	1	80,568	1	80,568
	Schedule Salary Adjustments		3,210		4,722		4,722
Section Position Total		**36**	**$2,701,456**	**36**	**$2,697,951**	**36**	**$2,697,951**
3217 - Contractual Towing							
4155 - Abandoned Tows							
8185	Assistant General Superintendent	1	$117,660	1	$112,284	1	$112,284
6287	Supervisor of Field Vehicle Investigators	2	88,308	1	88,308	1	88,308
6287	Supervisor of Field Vehicle Investigators			1	60,372	1	60,372
6286	Field Vehicle Investigator	4	92,556	2	92,556	2	92,556
6286	Field Vehicle Investigator	1	76,896	1	88,308	1	88,308
6286	Field Vehicle Investigator	1	54,972	1	84,384	1	84,384
6286	Field Vehicle Investigator	8,800H	29.61H	8,800H	29.61H	8,800H	29.61H
6286	Field Vehicle Investigator			1	54,972	1	54,972
6286	Field Vehicle Investigator			1	80,532	1	80,532
	Schedule Salary Adjustments		4,518		6,591		6,591
Subsection Position Total		**9**	**$1,061,454**	**9**	**$1,021,431**	**9**	**$1,021,431**
Section Position Total		**9**	**$1,061,454**	**9**	**$1,021,431**	**9**	**$1,021,431**

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
2070 - Bureau of Traffic Services
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3222 - Auto Pounds							
4151 - Auto Pounds/Management							
6298	Chief Auto Pound Supervisor	1	$102,348	1	$102,348	1	$102,348
6292	Auto Pound Supervisor	1	101,544	1	101,544	1	101,544
6292	Auto Pound Supervisor	1	96,984	1	88,308	1	88,308
6292	Auto Pound Supervisor	1	76,896	2	69,372	2	69,372
6292	Auto Pound Supervisor	1	72,660				
	Schedule Salary Adjustments		3,949		2,278		2,278
Subsection Position Total		**5**	**$454,381**	**5**	**$433,222**	**5**	**$433,222**
4152 - Auto Pounds Operations							
6333	Property Custodian - Auto Pound	12	$70,092	13	$70,092	13	$70,092
6333	Property Custodian - Auto Pound	4	66,948	7	63,876	7	63,876
6333	Property Custodian - Auto Pound	4	63,876	1	60,972	1	60,972
6333	Property Custodian - Auto Pound	6	60,972	7	58,248	7	58,248
6333	Property Custodian - Auto Pound	1	43,644	1	55,536	1	55,536
6333	Property Custodian - Auto Pound	2	40,392	1	41,640	1	41,640
6333	Property Custodian - Auto Pound	6	38,376	6	38,376	6	38,376
6292	Auto Pound Supervisor	4	101,544	4	101,544	4	101,544
6292	Auto Pound Supervisor	1	76,896	1	72,660	1	72,660
6292	Auto Pound Supervisor	1	66,216	1	63,180	1	63,180
	Schedule Salary Adjustments		9,547		8,125		8,125
Subsection Position Total		**41**	**$2,643,751**	**42**	**$2,704,609**	**42**	**$2,704,609**
4153 - Vehicle Impoundment Program							
0664	Data Entry Operator	1	$48,312	1	$46,152	1	$46,152
0432	Supervising Clerk	1	80,568	1	76,932	1	76,932
0430	Clerk III	1	58,248	1	58,248	1	58,248
0430	Clerk III	1	48,312	1	48,312	1	48,312
0419	Customer Account Representative	2	38,376	1	38,376	1	38,376
0415	Inquiry Aide III	1	55,536	1	53,076	1	53,076
0415	Inquiry Aide III	1	35,004	1	35,004	1	35,004
0313	Assistant Commissioner	1	117,060	1	117,060	1	117,060
0308	Staff Assistant	1	80,568	1	80,568	1	80,568
0303	Administrative Assistant III	1	84,420	1	84,420	1	84,420
0303	Administrative Assistant III	1	73,440	1	63,876	1	63,876
	Schedule Salary Adjustments		1,446				
Subsection Position Total		**12**	**$759,666**	**11**	**$702,024**	**11**	**$702,024**
Section Position Total		**58**	**$3,857,798**	**58**	**$3,839,855**	**58**	**$3,839,855**
3223 - Citywide Dispatch							
7127	Equipment Dispatcher - in Charge	2	$37.47H	2	$37.47H	2	$37.47H
7126	Chief Dispatcher	1	117,660	1	117,660	1	117,660
7124	Equipment Dispatcher	17	36.22H	17	36.22H	17	36.22H
Section Position Total		**20**	**$1,554,274**	**20**	**$1,554,274**	**20**	**$1,554,274**
3224 - Traffic Services Supervision							
7185	Foreman of Motor Truck Drivers	7	$37.56H	7	$37.56H	7	$37.56H
Section Position Total		**7**	**$546,874**	**7**	**$546,874**	**7**	**$546,874**

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
2070 - Bureau of Traffic Services
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3225 - Towing / Relocation Services							
7184	Pool Motor Truck Driver	2,420H	$35.60H	2,420H	$35.60H	2,420H	$35.60H
7184	Pool Motor Truck Driver	17	35.60H	17	35.60H	17	35.60H
7183	Motor Truck Driver	11	36.13H	12	36.13H	12	36.13H
7183	Motor Truck Driver		35.60H				
7183	Motor Truck Driver	15	35.60H	15	35.60H	15	35.60H
Section Position Total		**43**	**$3,282,342**	**44**	**$3,357,493**	**44**	**$3,357,493**
Position Total		**182**	**$13,760,006**	**183**	**$13,850,846**	**183**	**$13,850,846**
	Turnover		**(570,462)**		**(445,168)**		**(445,168)**
Position Net Total		**182**	**$13,189,544**	**183**	**$13,405,678**	**183**	**$13,405,678**
Department Position Total		**313**	**$24,704,251**	**273**	**$21,996,805**	**273**	**$21,996,805**
	Turnover		**(900,059)**		**(695,048)**		**(695,048)**
Department Position Net Total		**313**	**$23,804,192**	**273**	**$21,301,757**	**273**	**$21,301,757**

0300 - Vehicle Tax Fund
084 - CHICAGO DEPARTMENT OF TRANSPORTATION
2125 - DIVISION OF ENGINEERING

(084/1125/2125)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$7,267,395	$7,621,536	$7,621,536	$6,457,810
0012	Contract Wage Increment - Prevailing Rate	18,131	18,131	18,131	
0015	Schedule Salary Adjustments	15,349	7,470	7,470	
0020	Overtime	30,000	30,000	30,000	120,750
0039	For the Employment of Students as Trainees	10,000	10,000	10,000	1,176
0000 Personnel Services - Total*		**$7,340,875**	**$7,687,137**	**$7,687,137**	**$6,579,736**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$2,782,623	$4,140,000	$4,140,000	$573,579
0144	Engineering and Architecture	783,642	628,642	628,642	384,120
0149	For Software Maintenance and Licensing	20,000	20,000	20,000	31,830
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,000	4,000	4,000	
0152	Advertising	1,000	1,000	1,000	60
0159	Lease Purchase Agreements for Equipment and Machinery	21,025	21,035	21,035	7,681
0166	Dues, Subscriptions and Memberships	8,000	8,000	8,000	1,296
0169	Technical Meeting Costs	4,500	3,000	3,000	2,712
0181	Mobile Communication Services	16,418	11,150	11,150	13,500
0190	Telephone - Non-Centrex Billings	9,500	10,400	10,400	9,160
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	40	40	40	38
0100 Contractual Services - Total*		**$3,647,748**	**$4,847,267**	**$4,847,267**	**$1,023,976**
0200 Travel					
0229	Transportation and Expense Allowance	$41,378	$41,378	$41,378	$33,966
0245	Reimbursement to Travelers	5,000	3,500	3,500	1,801
0200 Travel - Total*		**$46,378**	**$44,878**	**$44,878**	**$35,767**
0300 Commodities and Materials					
0340	Material and Supplies	$6,000	$6,000	$6,000	$3,698
0350	Stationery and Office Supplies	12,310	12,310	12,310	11,251
0300 Commodities and Materials - Total*		**$18,310**	**$18,310**	**$18,310**	**$14,949**
Appropriation Total*		**$11,053,311**	**$12,597,592**	**$12,597,592**	**$7,654,428**

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2125 - Division of Engineering - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3222 - Electrical Engineering and Inspection							
6145	Engineering Technician VI	1	$111,492	1	$111,492	1	$111,492
6144	Engineering Technician V	1	55,644	1	55,644	1	55,644
5813	Electrical Engineer III	1	66,588	1	66,588	1	66,588
5633	Project Director	1	120,408	1	120,408	1	120,408
5083	Foreman of Lineman	2	53.90H	2	53.90H	2	53.90H
5081	Lineman	8,320H	48.90H	8,320H	48.90H	8,320H	48.90H
5081	Lineman	7	48.90H	7	48.90H	7	48.90H
0302	Administrative Assistant II	1	60,972	1	58,248	1	58,248
	Schedule Salary Adjustments				1,430		1,430
Section Position Total		**14**	**$1,758,160**	**14**	**$1,756,866**	**14**	**$1,756,866**
3223 - Quality Assurance Engineering							
6145	Engineering Technician VI	1	$111,492	1	$111,492	1	$111,492
6143	Engineering Technician IV	1	50,676				
5636	Assistant Project Director	1	118,020	1	118,020	1	118,020
5614	Civil Engineer IV	2	110,064	2	110,064	2	110,064
5613	Civil Engineer III	1	100,776	1	100,776	1	100,776
Section Position Total		**6**	**$601,092**	**5**	**$550,416**	**5**	**$550,416**
3224 - Design							
4225 - Transit Design							
5614	Civil Engineer IV	1	$73,440	1	$77,304	1	$77,304
5404	Architect IV	1	110,064	1	110,064	1	110,064
5404	Architect IV	1	95,580	1	87,492	1	87,492
	Schedule Salary Adjustments		1,222				
Subsection Position Total		**3**	**$280,306**	**3**	**$274,860**	**3**	**$274,860**

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2125 - Division of Engineering
Positions and Salaries - Continued

3224 - Design - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
4226 - Highways Design							
6254	Traffic Engineer IV	1	$73,440	1	$73,440	1	$73,440
6145	Engineering Technician VI	1	61,032	1	61,032	1	61,032
6144	Engineering Technician V	1	92,592	1	88,344	1	88,344
6143	Engineering Technician IV	1	76,932	1	76,932	1	76,932
6143	Engineering Technician IV	1	50,676	2	50,676	2	50,676
5907	Assistant Chief Highway Engineer	1	122,820	1	122,820	1	122,820
5636	Assistant Project Director	1	80,076	1	105,084	1	105,084
5630	Coordinating Engineer I	1	103,740	2	105,816	2	105,816
5630	Coordinating Engineer I			1	103,740	1	103,740
5616	Supervising Engineer	1	114,552	1	114,552	1	114,552
5615	Civil Engineer V	2	120,312	3	120,312	3	120,312
5615	Civil Engineer V	2	80,616	1	80,616	1	80,616
5614	Civil Engineer IV	3	110,064	6	110,064	6	110,064
5614	Civil Engineer IV	3	73,440				
5415	Senior Landscape Architect	1	92,388	1	92,388	1	92,388
0665	Senior Data Entry Operator			1	53,076	1	53,076
0431	Clerk IV	1	70,092	1	70,092	1	70,092
0431	Clerk IV	1	58,248				
0311	Projects Administrator	1	101,664	1	101,664	1	101,664
0303	Administrative Assistant III			1	80,568	1	80,568
	Schedule Salary Adjustments		1,667				
Subsection Position Total		**23**	**$2,052,287**	**27**	**$2,558,652**	**27**	**$2,558,652**
Section Position Total		**26**	**$2,332,593**	**30**	**$2,833,512**	**30**	**$2,833,512**
3225 - General Support							
9679	Deputy Commissioner	1	$135,672	1	$135,672	1	$135,672
0417	District Clerk	1	66,912	1	66,912	1	66,912
0308	Staff Assistant	1	88,344	1	80,568	1	80,568
	Schedule Salary Adjustments		1,887				
Section Position Total		**3**	**$292,815**	**3**	**$283,152**	**3**	**$283,152**
3228 - Major Projects - Design and Construction							
5632	Coordinating Engineer II	1	$120,384	1	$120,384	1	$120,384
5614	Civil Engineer IV	1	110,064	1	110,064	1	110,064
5614	Civil Engineer IV	1	73,440	1	73,440	1	73,440
Section Position Total		**3**	**$303,888**	**3**	**$303,888**	**3**	**$303,888**
3229 - Construction Supervision							
4228 - Contract Engineering							
5632	Coordinating Engineer II	1	$121,596	1	$121,596	1	$121,596
5630	Coordinating Engineer I	2	105,816				
5615	Civil Engineer V	1	80,616	1	80,616	1	80,616
5614	Civil Engineer IV	3	110,064	3	110,064	3	110,064
5614	Civil Engineer IV	1	91,464	1	87,492	1	87,492
5614	Civil Engineer IV	1	87,492	1	83,688	1	83,688
	Schedule Salary Adjustments		4,646		3,542		3,542
Subsection Position Total		**9**	**$927,638**	**7**	**$707,126**	**7**	**$707,126**
Section Position Total		**9**	**$927,638**	**7**	**$707,126**	**7**	**$707,126**

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2125 - Division of Engineering
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3230 - Bridges							
6143	Engineering Technician IV	1	$92,592	1	$92,592	1	$92,592
6143	Engineering Technician IV	1	63,228	1	60,384	1	60,384
5905	Assistant Chief Engineer	1	122,856	1	122,856	1	122,856
5615	Civil Engineer V	3	120,312	3	120,312	3	120,312
5614	Civil Engineer IV	4	110,064	4	110,064	4	110,064
5614	Civil Engineer IV	1	99,768	2	91,464	2	91,464
5614	Civil Engineer IV	1	95,580	1	83,688	1	83,688
5614	Civil Engineer IV	1	91,464				
5613	Civil Engineer III	2	66,588	2	66,588	2	66,588
	Schedule Salary Adjustments		5,927		2,498		2,498
Section Position Total		**15**	**$1,505,783**	**15**	**$1,479,314**	**15**	**$1,479,314**
Position Total		**76**	**$7,721,969**	**77**	**$7,914,274**	**77**	**$7,914,274**
	Turnover		**(439,225)**		**(285,268)**		**(285,268)**
Position Net Total		**76**	**$7,282,744**	**77**	**$7,629,006**	**77**	**$7,629,006**

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation - Continued
2135 - DIVISION OF INFRASTRUCTURE MANAGEMENT

(084/1135/2135)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$5,118,203	$5,070,051	$5,070,051	$4,169,716
0015	Schedule Salary Adjustments	31,687	14,966	14,966	
0020	Overtime	31,424	34,573	34,573	168,378
0039	For the Employment of Students as Trainees	10,000	10,000	10,000	
0000 Personnel Services - Total*		**$5,191,314**	**$5,129,590**	**$5,129,590**	**$4,338,094**
0100 Contractual Services					
0126	Office Conveniences	$300	$300	$300	$184
0130	Postage	29,000	29,000	29,000	23,559
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,795,000	4,537,000	4,537,000	3,405,440
0149	For Software Maintenance and Licensing	107,769	60,000	60,000	73,124
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	3,900	3,900	3,900	
0152	Advertising	12,000	4,800	4,800	4,175
0157	Rental of Equipment and Services	7,545	5,985	5,985	6,423
0159	Lease Purchase Agreements for Equipment and Machinery	21,333	21,333	21,333	10,683
0160	Repair or Maintenance of Property	5,800	5,800	5,800	5,429
0162	Repair/Maintenance of Equipment	28,628	28,628	28,628	23,350
0166	Dues, Subscriptions and Memberships	1,500	1,500	1,500	1,408
0179	Messenger Service	450	450	450	
0181	Mobile Communication Services	34,506	22,150	22,150	24,000
0188	Vehicle Tracking Service	2,274	8,488	8,488	8,488
0190	Telephone - Non-Centrex Billings	32,300	35,500	35,500	31,221
0196	Data Circuits	6,600	5,100	5,100	5,500
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	5,375	5,160	5,160	3,840
0100 Contractual Services - Total*		**$5,094,280**	**$4,775,094**	**$4,775,094**	**$3,626,824**
0200 Travel					
0229	Transportation and Expense Allowance	$92,300	$92,300	$92,300	$69,291
0245	Reimbursement to Travelers	7,989	6,400	6,400	1,827
0270	Local Transportation	500	500	500	34
0200 Travel - Total*		**$100,789**	**$99,200**	**$99,200**	**$71,152**
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	$1,600	$1,600	$1,600	$1,487
0319	Clothing	11,000	11,000	11,000	8,907
0340	Material and Supplies	14,500	14,500	14,500	6,763
0348	Books and Related Material	1,050	1,050	1,050	
0350	Stationery and Office Supplies	11,000	11,000	11,000	8,537
0300 Commodities and Materials - Total*		**$39,150**	**$39,150**	**$39,150**	**$25,694**
9400 Internal Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	4,000	4,000	4,000	4,000
9400 Internal Transfers and Reimbursements - Total		**$4,000**	**$4,000**	**$4,000**	**$4,000**
Appropriation Total*		**$10,429,533**	**$10,047,034**	**$10,047,034**	**$8,065,764**

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2135 - Division of Infrastructure Management - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
3236 - Public Way Management							
4234 - Construction Compliance							
9679	Deputy Commissioner	1	$129,096	1	$129,096	1	$129,096
6142	Engineering Technician III	1	42,108	1	42,108	1	42,108
6139	Field Supervisor	2	122,280	2	122,280	2	122,280
6139	Field Supervisor	1	106,416	1	96,984	1	96,984
6139	Field Supervisor	1	101,544	1	92,556	1	92,556
6138	Field Service Specialist III	1	96,984	1	92,556	1	92,556
6138	Field Service Specialist III	2	92,556	1	88,308	1	88,308
6138	Field Service Specialist III	2	60,372	1	84,384	1	84,384
6138	Field Service Specialist III			2	60,372	2	60,372
6137	Field Service Specialist II	1	92,556	1	92,556	1	92,556
6137	Field Service Specialist II	1	88,308	1	84,384	1	84,384
6137	Field Service Specialist II	2	84,384	7	80,532	7	80,532
6137	Field Service Specialist II	9	80,532	4	76,896	4	76,896
6137	Field Service Specialist II	1	70,056	1	73,416	1	73,416
6137	Field Service Specialist II	3	63,180	3	57,636	3	57,636
6137	Field Service Specialist II	1	60,372	4	54,972	4	54,972
6137	Field Service Specialist II	3	54,972				
0665	Senior Data Entry Operator	1	63,876	1	63,876	1	63,876
0313	Assistant Commissioner	1	96,720	1	96,720	1	96,720
	Schedule Salary Adjustments		17,943		9,616		9,616
Subsection Position Total		**34**	**$2,764,407**	**34**	**$2,675,968**	**34**	**$2,675,968**
4235 - Quality Assurance Division							
6137	Field Service Specialist II	1	$84,384	1	$76,896	1	$76,896
5615	Civil Engineer V	1	120,312	1	120,312	1	120,312
	Schedule Salary Adjustments		1,472				
Subsection Position Total		**2**	**$206,168**	**2**	**$197,208**	**2**	**$197,208**
4237 - Permitting							
8232	Coordinator of Street Permits	1	$89,076	1	$85,008	1	$85,008
6143	Engineering Technician IV	1	80,568	1	76,932	1	76,932
1141	Principal Operations Analyst	1	68,100	1	68,100	1	68,100
0832	Personal Computer Operator II	1	55,536	1	53,076	1	53,076
0665	Senior Data Entry Operator	2	63,876	2	63,876	2	63,876
0665	Senior Data Entry Operator	2	55,536	1	55,536	1	55,536
0665	Senior Data Entry Operator	1	50,628	1	53,076	1	53,076
0665	Senior Data Entry Operator	1	48,312	2	45,696	2	45,696
0431	Clerk IV	1	63,876	1	60,972	1	60,972
0324	Administrative Assistant II	1	60,960	1	60,960	1	60,960
0313	Assistant Commissioner	1	110,076	1	119,196	1	119,196
0308	Staff Assistant	1	76,932	1	73,440	1	73,440
0303	Administrative Assistant III	1	70,092	1	70,092	1	70,092
0102	Accountant II	1	84,516	1	54,768	1	54,768
	Schedule Salary Adjustments		5,803		942		942
Subsection Position Total		**16**	**$1,103,299**	**16**	**$1,051,242**	**16**	**$1,051,242**

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2135 - Division of Infrastructure Management
Positions and Salaries - Continued

3236 - Public Way Management - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
4238 - Underground Construction							
6142	Engineering Technician III	1	$42,108	1	$42,108	1	$42,108
5616	Supervising Engineer	1	104,736	1	104,736	1	104,736
5615	Civil Engineer V	1	120,312	1	120,312	1	120,312
0839	Supervisor of Data Entry Operators	1	76,932	1	76,932	1	76,932
0832	Personal Computer Operator II			1	53,076	1	53,076
0665	Senior Data Entry Operator	2	55,536	3	53,076	3	53,076
0665	Senior Data Entry Operator	1	53,076	1	41,640	1	41,640
0665	Senior Data Entry Operator	1	43,644	1	35,004	1	35,004
0665	Senior Data Entry Operator	1	36,840				
0431	Clerk IV	1	70,092	1	70,092	1	70,092
0431	Clerk IV	1	55,536	1	55,536	1	55,536
0302	Administrative Assistant II	1	70,092	1	66,948	1	66,948
	Schedule Salary Adjustments		3,145		1,630		1,630
Subsection Position Total		**12**	**$787,585**	**13**	**$827,242**	**13**	**$827,242**
Section Position Total		**64**	**$4,861,459**	**65**	**$4,751,660**	**65**	**$4,751,660**
3264 - One Call Program							
8232	Coordinator of Street Permits	1	$62,820	1	$62,820	1	$62,820
6144	Engineering Technician V	2	55,644	2	55,644	2	55,644
6139	Field Supervisor	1	111,456				
6137	Field Service Specialist II	1	80,532	1	76,896	1	76,896
6137	Field Service Specialist II		54,972				
6137	Field Service Specialist II			1	54,972	1	54,972
0839	Supervisor of Data Entry Operators		45,696				
0665	Senior Data Entry Operator		37,980				
0431	Clerk IV		41,640				
	Schedule Salary Adjustments		1,734		2,778		2,778
Section Position Total		**5**	**$367,830**	**5**	**$308,754**	**5**	**$308,754**
3265 - Program Support							
1142	Senior Operations Analyst	1	$92,388	1	$92,388	1	$92,388
0664	Data Entry Operator	1	50,628	1	48,312	1	48,312
0664	Data Entry Operator	1	31,872	1	31,872	1	31,872
0380	Director of Administration I	1	81,192	1	81,192	1	81,192
0303	Administrative Assistant III	1	46,188	1	46,188	1	46,188
	Schedule Salary Adjustments		1,590				
Section Position Total		**5**	**$303,858**	**5**	**$299,952**	**5**	**$299,952**
3269 - Infrastructure - Temporary Help							
6137	Field Service Specialist II		$54,972				
6136	Field Service Specialist I		45,672				
Section Position Total							
Position Total		**74**	**$5,533,147**	**75**	**$5,360,366**	**75**	**$5,360,366**
	Turnover		**(383,257)**		**(275,349)**		**(275,349)**
Position Net Total		**74**	**$5,149,890**	**75**	**$5,085,017**	**75**	**$5,085,017**

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation - Continued
2150 - DIVISION OF ELECTRICAL OPERATIONS

(084/1150/2150)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll		$4,893,520	$4,893,520	$14,617,792
0012	Contract Wage Increment - Prevailing Rate		62,084	62,084	
0020	Overtime		250,000	250,000	1,990,932
0000 Personnel Services - Total*			**$5,205,604**	**$5,205,604**	**$16,608,724**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$1,464,770	$1,264,770	$1,264,770	$1,264,770
0157	Rental of Equipment and Services	4,500	4,500	4,500	108,263
0159	Lease Purchase Agreements for Equipment and Machinery	7,060	7,060	7,060	11,163
0162	Repair/Maintenance of Equipment	12,000	12,000	12,000	11,936
0181	Mobile Communication Services	43,980			
0188	Vehicle Tracking Service	15,095	11,155	11,155	10,078
0100 Contractual Services - Total*		**$1,547,405**	**$1,299,485**	**$1,299,485**	**$1,406,210**
0200 Travel					
0229	Transportation and Expense Allowance	117,560	117,560	117,560	130,845
0200 Travel - Total*		**$117,560**	**$117,560**	**$117,560**	**$130,845**
0300 Commodities and Materials					
0319	Clothing	$5,830	$5,830	$5,830	$3,442
0340	Material and Supplies	1,239,880	1,539,880	1,539,880	558,224
0350	Stationery and Office Supplies	8,000	8,000	8,000	3,797
0300 Commodities and Materials - Total*		**$1,253,710**	**$1,553,710**	**$1,553,710**	**$565,463**
0400 Equipment					
0440	Machinery and Equipment	3,250	3,250	3,250	3,202
0400 Equipment - Total*		**$3,250**	**$3,250**	**$3,250**	**$3,202**
Appropriation Total*		**$2,921,925**	**$8,179,609**	**$8,179,609**	**$18,714,444**

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2150 - Division of Electrical Operations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3270 - Electrical Operations and Maintenance						
4274 - Traffic Signal Maintenance						
5089 Foreman of Traffic Signal Repairmen			2	$9,342.67M	2	$9,342.67M
5087 Traffic Signal Repairman			24	8,476M	24	8,476M
5085 General Foreman of Linemen			1	10,036M	1	10,036M
0429 Clerk II			1	53,076	1	53,076
Subsection Position Total			**28**	**$2,838,820**	**28**	**$2,838,820**
4278 - MTD Allocations						
7185 Foreman of Motor Truck Drivers			1	$37.56H	1	$37.56H
7184 Pool Motor Truck Driver			9	35.60H	9	35.60H
7183 Motor Truck Driver			23	35.60H	23	35.60H
Subsection Position Total			**33**	**$2,447,661**	**33**	**$2,447,661**
Section Position Total			**61**	**$5,286,481**	**61**	**$5,286,481**
Position Total			**61**	**$5,286,481**	**61**	**$5,286,481**
Turnover				**(392,961)**		**(392,961)**
Position Net Total			**61**	**$4,893,520**	**61**	**$4,893,520**

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation - Continued
2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(084/1155/2155)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$42,579,133	$43,737,088	$43,737,088	$39,123,922
0012	Contract Wage Increment - Prevailing Rate	299,930	299,898	299,898	
0015	Schedule Salary Adjustments	5,234	3,006	3,006	
0020	Overtime	702,000	702,000	702,000	1,150,093
0040	For Adjustments in Wages of Per Diem Employees to Conform with Prevailing Rates	51,407	51,407	51,407	
0000 Personnel Services - Total*		**$43,637,704**	**$44,793,399**	**$44,793,399**	**$40,274,015**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$24,800	$24,800	$24,800	$23,312
0157	Rental of Equipment and Services	75,300	75,300	75,300	259,742
0159	Lease Purchase Agreements for Equipment and Machinery	12,920	12,876	12,876	22,643
0160	Repair or Maintenance of Property	32,891	32,891	32,891	25,787
0162	Repair/Maintenance of Equipment	15,000	15,000	15,000	5,238
0181	Mobile Communication Services	117,855	73,060	73,060	36,777
0185	Waste Disposal Services	98,823	98,823	98,823	101,220
0188	Vehicle Tracking Service	17,658	31,823	31,823	31,823
0190	Telephone - Non-Centrex Billings	26,700	29,200	29,200	27,315
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	80	80	80	76
0100 Contractual Services - Total*		**$422,027**	**$393,853**	**$393,853**	**$533,933**
0200 Travel					
0229	Transportation and Expense Allowance	18,500	18,500	18,500	24,750
0200 Travel - Total*		**$18,500**	**$18,500**	**$18,500**	**$24,750**
0300 Commodities and Materials					
0340	Material and Supplies	$3,130,573	$2,736,463	$2,736,463	$776,592
0350	Stationery and Office Supplies	10,500	10,500	10,500	9,849
0300 Commodities and Materials - Total*		**$3,141,073**	**$2,746,963**	**$2,746,963**	**$786,441**
9400 Internal Transfers and Reimbursements					
9481	For Services Provided by the Department of Streets and Sanitation	35,000	35,000	35,000	35,444
9400 Internal Transfers and Reimbursements - Total		**$35,000**	**$35,000**	**$35,000**	**$35,444**
Appropriation Total*		**$47,254,304**	**$47,987,715**	**$47,987,715**	**$41,654,583**
Department Total		**$71,659,073**	**$78,811,950**	**$78,811,950**	**$76,089,219**

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3256 - Labor							
4260 - Concrete							
9539	Concrete Laborer	16	$40.20H	16	$40.20H	16	$40.20H
8323	Dispatcher - Concrete	5	40.20H	5	40.20H	5	40.20H
8258	District Concrete Supervisor	1	46.75H	1	46.75H	1	46.75H
8255	General Foreman of Laborers Curb and Gutter	1	43.59H	1	43.59H	1	43.59H
8249	Foreman of Laborer - Concrete	4	41.10H	4	41.10H	4	41.10H
7635	Foreman of Hoisting Engineers	2	53.10H	2	53.10H	2	53.10H
7633	Hoisting Engineer	2	49.10H	2	48.10H	2	48.10H
7633	Hoisting Engineer	3	47.80H	3	46.80H	3	46.80H
7184	Pool Motor Truck Driver	3	35.60H	3	35.60H	3	35.60H
7183	Motor Truck Driver	1	35.60H	1	35.60H	1	35.60H
4437	Foreman of Cement Finishers	11	46.25H	11	46.25H	11	46.25H
4435	Cement Finisher	8	44.25H	8	44.25H	8	44.25H
4434	Cement Finisher Apprentice	5	30.98H	5	30.98H	5	30.98H
0427	District Clerk - Asphalt	2	47,832	3	41,628	3	41,628
0427	District Clerk - Asphalt	1	41,628				
	Schedule Salary Adjustments		2,836		3,006		3,006
Subsection Position Total		**65**	**$5,562,251**	**65**	**$5,539,613**	**65**	**$5,539,613**
4266 - Pothole and Pavement Maintenance							
9534	Laborer		$40.20H				
9464	Asphalt Laborer	33,280H	40.20H	33,280H	40.20H	33,280H	40.20H
9464	Asphalt Laborer	67	40.20H	67	40.20H	67	40.20H
8322	Dispatcher - Asphalt	10	40.20H	10	40.20H	10	40.20H
8257	District Asphalt Supervisor	2	7,174.27M	2	7,174.27M	2	7,174.27M
8248	Asphalt Foreman	28	41.10H	28	41.10H	28	41.10H
8243	General Foreman of Laborers	2	44.59H	2	44.59H	2	44.59H
7633	Hoisting Engineer	6	47.80H	6	46.80H	6	46.80H
7184	Pool Motor Truck Driver	20	35.60H	20	35.60H	20	35.60H
7183	Motor Truck Driver	9	35.60H	9	35.60H	9	35.60H
4634	Painter		44.55H				
0427	District Clerk - Asphalt	2	50,100	2	47,832	2	47,832
0427	District Clerk - Asphalt	1	47,832	1	45,672	1	45,672
Subsection Position Total		**147**	**$13,419,596**	**147**	**$13,400,420**	**147**	**$13,400,420**
Section Position Total		**212**	**$18,981,847**	**212**	**$18,940,033**	**212**	**$18,940,033**
3259 - Temporary Help							
9539	Concrete Laborer		$40.47H				
9539	Concrete Laborer		40.35H				
9539	Concrete Laborer		40.27H				
9539	Concrete Laborer		40.20H				
9534	Laborer		40.20H				
9464	Asphalt Laborer		41.10H				
9464	Asphalt Laborer		40.47H				
9464	Asphalt Laborer		40.27H				
9464	Asphalt Laborer		40.20H				
9410	Laborer - Apprentice		24.12H				

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction
Positions and Salaries - Continued

3259 - Temporary Help - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
8323	Dispatcher - Concrete		40.20H				
8322	Dispatcher - Asphalt		40.20H				
8320	Materials Dispatcher		40.20H				
8263	Sign Hanger		19.25H				
8259	Assistant Superintendent of Pavement Repairs		53,568				
8258	District Concrete Supervisor		46.75H				
8257	District Asphalt Supervisor		7,174.27M				
8256	Superintendent of Pavement Repairs		64,524				
8249	Foreman of Laborer - Concrete		41.10H				
8248	Asphalt Foreman		41.10H				
8243	General Foreman of Laborers		44.59H				
7946	Senior City Forester		65,448				
7636	General Foreman of Hoisting Engineers		9,334M				
7635	Foreman of Hoisting Engineers		53.10H				
7633	Hoisting Engineer		49.10H				
7633	Hoisting Engineer		47.80H				
7482	Parking Enforcement Aide		36,396				
7187	General Foreman of Motor Truck Drivers		39.52H				
7185	Foreman of Motor Truck Drivers		37.56H				
7184	Pool Motor Truck Driver		32.04H				
7183	Motor Truck Driver		35.60H				
6327	Watchman		21.98H				
6316	Foreman of Laborers		40.10H				
6308	Storekeeper		33,024				
6144	Engineering Technician V		54,888				
5630	Coordinating Engineer I		83,100				
5616	Supervising Engineer		76,116				
5615	Civil Engineer V		87,492				
5614	Civil Engineer IV		79,692				
5612	Civil Engineer II		65,448				
5424	Supervising Architect		75,000				
5045	General Foreman of Electrical Mechanics		9,030.67M				
4836	Foreman of Bridge and Structural Ironworkers		48.20H				
4756	Foreman of Plumbers		50.25H				
4656	Sign Painter		37.45H				
4630	General Foreman of Painters		9,652.93M				
4437	Foreman of Cement Finishers		46.75H				
4437	Foreman of Cement Finishers		46.25H				
4435	Cement Finisher		46.25H				
4435	Cement Finisher		44.25H				
3950	Director of Administrative Services		73,020				
1912	Project Coordinator		89,076				
1912	Project Coordinator		62,820				
1805	Stockhandler		28,704				
1576	Chief Voucher Expediter		60,384				
1441	Coordinating Planner		85,000				
0832	Personal Computer Operator II		37,980				
0826	Principal Typist		34,584				
0809	Executive Secretary I		35,988				
0665	Senior Data Entry Operator		37,980				
0664	Data Entry Operator		34,584				

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction
Positions and Salaries - Continued

3259 - Temporary Help - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
0431	Clerk IV		41,640				
0430	Clerk III		34,584				
0427	District Clerk - Asphalt		41,628				
0417	District Clerk		41,628				
0380	Director of Administration I		59,976				
0345	Contracts Coordinator		69,924				
0303	Administrative Assistant III		50,124				
0302	Administrative Assistant II		41,640				
0190	Accounting Technician II		45,696				
Section Position Total							
3280 - Reimbursable Personnel							
9539	Concrete Laborer	106,111H	$40.20H	106,111H	$40.20H	106,111H	$40.20H
9539	Concrete Laborer	55	40.20H	69	40.20H	69	40.20H
9464	Asphalt Laborer	29,135H	40.20H	29,135H	40.20H	29,135H	40.20H
8249	Foreman Laborer - Concrete	22,880H	41.10H				
8249	Foreman of Laborer - Concrete	11	41.10H				
8249	Foreman of Laborer - Concrete			22,880H	41.10H	22,880H	41.10H
7633	Hoisting Engineer	9	49.10H	6	48.10H	6	48.10H
7633	Hoisting Engineer	30,514H	47.80H	30,514H	46.80H	30,514H	46.80H
7633	Hoisting Engineer	5	47.80H	8	46.80H	8	46.80H
7184	Pool Motor Truck Driver	31,200H	35.60H	31,200H	35.60H	31,200H	35.60H
7184	Pool Motor Truck Driver	49	35.60H	51	35.60H	51	35.60H
5035	Electrical Mechanic	13,867H	46.10H	13,867H	46.10H	13,867H	46.10H
4834	Bridge and Structural Iron Worker	8,320H	46.20H				
4437	Foreman of Cement Finishers	17	46.25H	17	46.25H	17	46.25H
4435	Cement Finisher	20,805H	44.25H	20,805H	44.25H	20,805H	44.25H
4435	Cement Finisher	16	44.25H	16	44.25H	16	44.25H
4301	Carpenter	4	45.35H	3	45.35H	3	45.35H
Section Position Total		**166**	**$24,960,044**	**170**	**$24,791,938**	**170**	**$24,791,938**
3355 - Project Oversight							
9679	Deputy Commissioner	1	$127,824	1	$127,824	1	$127,824
8256	Superintendent of Pavement Repairs	1	108,984	1	108,984	1	108,984
8184	General Superintendent	1	125,292	1	125,292	1	125,292
0801	Executive Administrative Assistant I	1	63,468	1	63,468	1	63,468
0665	Senior Data Entry Operator	1	55,536	1	55,536	1	55,536
	Schedule Salary Adjustments		2,398				
Section Position Total		**5**	**$483,502**	**5**	**$481,104**	**5**	**$481,104**
Position Total		**383**	**$44,425,393**	**387**	**$44,213,075**	**387**	**$44,213,075**
	Turnover		**(1,841,026)**		**(472,981)**		**(472,981)**
Position Net Total		**383**	**$42,584,367**	**387**	**$43,740,094**	**387**	**$43,740,094**
Department Position Total		**533**	**$57,680,509**	**600**	**$62,774,196**	**600**	**$62,774,196**
	Turnover		**(2,663,508)**		**(1,426,559)**		**(1,426,559)**
Department Position Net Total		**533**	**$55,017,001**	**600**	**$61,347,637**	**600**	**$61,347,637**

0300 - Vehicle Tax Fund
099 - FINANCE GENERAL

(099/1005/2005)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0003	Scheduled Wage Adjustments	$1,283,273			
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	4,211,293	4,323,855	4,323,855	4,651,208
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	9,071,920	9,949,185	9,949,185	9,689,308
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	112,472	104,912	104,912	115,687
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	12,500,000	12,500,000	12,500,000	11,219,486
0051	Claims Under Unemployment Insurance Act	291,649	291,649	291,649	257,067
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	303,400	353,931	353,931	1,121,672
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	461,264	509,954	509,954	481,984
0070	Tuition Reimbursement and Educational Programs	20,000	20,000	20,000	
0000 Personnel Services - Total*		**$28,255,271**	**$28,053,486**	**$28,053,486**	**$27,536,412**
0100 Contractual Services					
0121	Investigation Costs. To Be Expended at the Direction of the Chairman of the Committee on Finance	$113,300	$113,300	$113,300	$133,144
0138	For Professional Services for Information Technology Maintenance	1,805,353	1,435,782	1,435,782	951,973
0139	For Professional Services for Information Technology Development	50,538			
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	7,302,448	9,003,480	9,003,480	4,181,722
0142	Accounting and Auditing	150,000	150,000	150,000	125,241
0149	For Software Maintenance and Licensing	1,478	1,394	1,394	
0100 Contractual Services - Total*		**$9,423,117**	**$10,703,956**	**$10,703,956**	**$5,392,080**
0900 Financial Purposes as Specified					
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel	$11,800	$11,800	$11,800	$1,808
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	375,000	375,000	375,000	139,237
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	765,000	765,000	765,000	744,119
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants	782,700	707,700	707,700	649,162
0900 Financial Purposes as Specified - Total		**$1,934,500**	**$1,859,500**	**$1,859,500**	**$1,534,326**
9000 Purposes as Specified					
9027	For the City Contribution to Social Security Tax	$22,477	$22,477	$22,477	$20,186
9076	City's Contribution to Medicare Tax	951,419	951,419	951,419	926,090
9000 Purposes as Specified - Total		**$973,896**	**$973,896**	**$973,896**	**$946,276**
9500 Purposes as Specified					
9581	Reserved for Excess Expenses Related to Snow Events	500,000	2,122,634	2,122,634	
9500 Purposes as Specified - Total		**$500,000**	**$2,122,634**	**$2,122,634**	

0300 - Vehicle Tax Fund
099 - Finance General - Continued

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
9600 Reimbursements					
9610	To Reimburse Corporate Fund for Pension Payments	$14,850,686	$17,772,176	$17,772,176	$15,229,638
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	15,170,000	15,464,000	15,464,000	1,538,000
9600 Reimbursements - Total		**$30,020,686**	**$33,236,176**	**$33,236,176**	**$16,767,638**
9700 Reimbursable Transfers Between Funds					
9774	Transfer for Services provided by the Office of Emergency Management and Communication	10,000	10,000	10,000	33,000
9700 Reimbursable Transfers Between Funds - Total		**$10,000**	**$10,000**	**$10,000**	**$33,000**
Appropriation Total*		**$71,117,470**	**$76,959,648**	**$76,959,648**	**$52,209,732**
Fund Total		**$214,099,000**	**$222,432,000**	**$222,432,000**	**$187,254,148**

Fund Position Total	**939**	**$89,219,151**	**966**	**$91,659,915**	**966**	**$91,659,915**
Turnover		**(3,844,301)**		**(2,273,318)**		**(2,273,318)**
Fund Position Net Total	**939**	**$85,374,850**	**966**	**$89,386,597**	**966**	**$89,386,597**

0310 - Motor Fuel Tax Fund
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
1005 - FLEET AND FACILITY MANAGEMENT / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0300 Commodities and Materials				
0332 Electricity - Street Lighting	15,175,066	15,592,576	15,592,576	
0300 Commodities and Materials - Total*	**$15,175,066**	**$15,592,576**	**$15,592,576**	
Appropriation Total*	**$15,175,066**	**$15,592,576**	**$15,592,576**	

0310 - Motor Fuel Tax Fund
081 - DEPARTMENT OF STREETS AND SANITATION
2045 - BUREAU OF STREET OPERATIONS

(081/1030/2045)

Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0300 Commodities and Materials				
0340 Material and Supplies	12,657,200	12,721,200	12,721,200	
0300 Commodities and Materials - Total*	**$12,657,200**	**$12,721,200**	**$12,721,200**	
Appropriation Total*	**$12,657,200**	**$12,721,200**	**$12,721,200**	

0310 - Motor Fuel Tax Fund
084 - CHICAGO DEPARTMENT OF TRANSPORTATION
2125 - DIVISION OF ENGINEERING

(084/1125/2125)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$2,100,000			
0144	Engineering and Architecture	900,000			
0100 Contractual Services - Total*		**$3,000,000**			
Appropriation Total*		**$3,000,000**			

0310 - Motor Fuel Tax Fund
084 - Chicago Department of Transportation - Continued
2150 - DIVISION OF ELECTRICAL OPERATIONS

(084/1150/2150)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$16,295,146	$11,828,596	$11,828,596	
0012	Contract Wage Increment - Prevailing Rate	204,560	142,062	142,062	
0020	Overtime	1,250,000	1,000,000	1,000,000	
0000 Personnel Services - Total*		**$17,749,706**	**$12,970,658**	**$12,970,658**	
0300 Commodities and Materials					
0340	Material and Supplies	2,250,825	2,250,825	2,250,825	1,450,151
0300 Commodities and Materials - Total*		**$2,250,825**	**$2,250,825**	**$2,250,825**	**$1,450,151**
Appropriation Total*		**$20,000,531**	**$15,221,483**	**$15,221,483**	**$1,450,151**

0310 - Motor Fuel Tax Fund
084 - Chicago Department of Transportation
2150 - Division of Electrical Operations - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
3270 - Electrical Operations and Maintenance							
4273 - Street Light Maintenance							
9534	Laborer	22	$40.20H	23	$40.20H	23	$40.20H
7120	Load Dispatcher	8	8,476M	8	8,476M	8	8,476M
5088	Foreman of Street Light Repairmen	6	9,342.67M	6	9,342.67M	6	9,342.67M
5086	Street Light Repair Worker	42	8,476M	42	8,476M	42	8,476M
5085	General Foreman of Linemen	2	10,036M	2	10,036M	2	10,036M
5083	Foreman of Lineman	4	53.90H	4	53.90H	4	53.90H
5081	Lineman	23	48.90H	23	48.90H	23	48.90H
5061	Lamp Maintenance Worker	5	38.14H	7	38.14H	7	38.14H
5061	Lamp Maintenance Worker	6	30.51H	11	26.70H	11	26.70H
5061	Lamp Maintenance Worker	8	26.70H				
5049	Superintendent of Electrical Operations	1	102,960	1	102,960	1	102,960
Subsection Position Total		**127**	**$11,951,181**	**127**	**$11,979,302**	**127**	**$11,979,302**
4274 - Traffic Signal Maintenance							
5089	Foreman of Traffic Signal Repairmen	2	$9,342.67M				
5087	Traffic Signal Repairman	24	8,476M				
5085	General Foreman of Linemen	1	10,036M				
0429	Clerk II	1	29,064				
Subsection Position Total		**28**	**$2,814,808**				
4278 - MTD Allocations							
7185	Foreman of Motor Truck Drivers	1	$37.56H				
7184	Pool Motor Truck Driver	13	35.60H				
7183	Motor Truck Driver	19	35.60H				
Subsection Position Total		**33**	**$2,447,661**				
Section Position Total		**188**	**$17,213,650**	**127**	**$11,979,302**	**127**	**$11,979,302**
Position Total		**188**	**$17,213,650**	**127**	**$11,979,302**	**127**	**$11,979,302**
	Turnover		**(918,504)**		**(150,706)**		**(150,706)**
Position Net Total		**188**	**$16,295,146**	**127**	**$11,828,596**	**127**	**$11,828,596**

0310 - Motor Fuel Tax Fund
084 - Chicago Department of Transportation - Continued
2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(084/1155/2155)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$7,510,429	$6,684,876	$6,684,876	$4,622,670
0012	Contract Wage Increment - Prevailing Rate	56,446	50,715	50,715	
0020	Overtime				258,659
0000 Personnel Services - Total*		**$7,566,875**	**$6,735,591**	**$6,735,591**	**$4,881,329**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,088,000	825,000	825,000	825,000
0100 Contractual Services - Total*		**$1,088,000**	**$825,000**	**$825,000**	**$825,000**
0300 Commodities and Materials					
0340	Material and Supplies	3,119,761	8,175,334	8,175,334	4,675,166
0300 Commodities and Materials - Total*		**$3,119,761**	**$8,175,334**	**$8,175,334**	**$4,675,166**
Appropriation Total*		**$11,774,636**	**$15,735,925**	**$15,735,925**	**$10,381,495**
Department Total		**$34,775,167**	**$30,957,408**	**$30,957,408**	**$11,831,646**

0310 - Motor Fuel Tax Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
3256 - Labor							
4266 - Pothole and Pavement Maintenance							
9464	Asphalt Laborer	5	$40.20H	5	$40.20H	5	$40.20H
8322	Dispatcher - Asphalt	1	40.20H	1	40.20H	1	40.20H
8248	Asphalt Foreman	1	41.10H	1	41.10H	1	41.10H
7183	Motor Truck Driver	1	35.60H	1	35.60H	1	35.60H
Subsection Position Total		**8**	**$661,232**	**8**	**$661,232**	**8**	**$661,232**
4267 - Pavement Marking							
9534	Laborer	20,805H	$40.20H	20,805H	$40.20H	20,805H	$40.20H
4634	Painter	20,805H	44.55H	20,805H	44.55H	20,805H	44.55H
Subsection Position Total			**$1,763,224**		**$1,763,224**		**$1,763,224**
4268 - Bridge Maintenance							
6681	Machinist - Apprentice	5,200H	$23.18H				
6676	Foreman of Machinists	4	48.85H				
6674	Machinist	2,960H	46.35H				
6674	Machinist	5	46.35H				
5040	Foreman of Electrical Mechanics	3	49.10H	3	49.10H	3	49.10H
5035	Electrical Mechanic	14	46.10H	14	46.10H	14	46.10H
4836	Foreman of Bridge and Structural Ironworkers	4	48.20H	4	48.20H	4	48.20H
4834	Bridge and Structural Iron Worker	14	46.20H	14	46.20H	14	46.20H
4805	Architectural Iron Worker	4	45.75H	4	45.75H	4	45.75H
4804	Foreman of Architectural Iron Workers	2	48.25H	2	48.25H	2	48.25H
4636	Foreman of Painters	2,080H	50.12H	2,080H	50.12H	2,080H	50.12H
4636	Foreman of Painters	1	50.12H	1	50.12H	1	50.12H
4634	Painter		47.33H				
4634	Painter	1	44.55H	1	44.55H	1	44.55H
Subsection Position Total		**52**	**$5,423,912**	**43**	**$4,277,708**	**43**	**$4,277,708**
Section Position Total		**60**	**$7,848,368**	**51**	**$6,702,164**	**51**	**$6,702,164**
Position Total		**60**	**$7,848,368**	**51**	**$6,702,164**	**51**	**$6,702,164**
Turnover			**(337,939)**		**(17,288)**		**(17,288)**
Position Net Total		**60**	**$7,510,429**	**51**	**$6,684,876**	**51**	**$6,684,876**
Department Position Total		**248**	**$25,062,018**	**178**	**$18,681,466**	**178**	**$18,681,466**
Turnover			**(1,256,443)**		**(167,994)**		**(167,994)**
Department Position Net Total		**248**	**$23,805,575**	**178**	**$18,513,472**	**178**	**$18,513,472**

0310 - Motor Fuel Tax Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services				
0003 Scheduled Wage Adjustments	717,751			
0000 Personnel Services - Total*	**$717,751**			
0900 Financial Purposes as Specified				
0951 Debt Service Reserve	756,816	756,816	756,816	
0900 Financial Purposes as Specified - Total	**$756,816**	**$756,816**	**$756,816**	
9100 Purposes as Specified				
9189 For Payment of the Annual Contribution to the Chicago Transit Authority (CTA)	3,000,000	3,000,000	3,000,000	3,000,000
9100 Purposes as Specified - Total	**$3,000,000**	**$3,000,000**	**$3,000,000**	**$3,000,000**
Appropriation Total*	**$4,474,567**	**$3,756,816**	**$3,756,816**	**$3,000,000**
Fund Total	**$67,082,000**	**$63,028,000**	**$63,028,000**	**$14,831,646**

Fund Position Total	**248**	**$25,062,018**	**178**	**$18,681,466**	**178**	**$18,681,466**
Turnover		**(1,256,443)**		**(167,994)**		**(167,994)**
Fund Position Net Total	**248**	**$23,805,575**	**178**	**$18,513,472**	**178**	**$18,513,472**

0314 - Sewer Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$622,448	$652,065	$652,065	$564,896
0015	Schedule Salary Adjustments	1,520	746	746	
0000 Personnel Services - Total*		**$623,968**	**$652,811**	**$652,811**	**$564,896**
0100 Contractual Services					
0130	Postage	$519	$519	$519	$484
0138	For Professional Services for Information Technology Maintenance	11,612	11,612	11,612	10,912
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	33,274	34,911	34,911	32,816
0149	For Software Maintenance and Licensing	13,432	13,432	13,432	18,392
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	9,599	9,599	9,599	8,820
0157	Rental of Equipment and Services	9,359	9,359	9,359	8,796
0159	Lease Purchase Agreements for Equipment and Machinery	1,917	1,917	1,917	1,800
0162	Repair/Maintenance of Equipment	54	54	54	1,176
0166	Dues, Subscriptions and Memberships	1,611	1,611	1,611	1,512
0169	Technical Meeting Costs	11,530	11,530	11,530	10,836
0181	Mobile Communication Services	4,061	4,061	4,061	4,061
0189	Telephone - Non-Centrex Billings	19,856	19,856	19,856	19,856
0100 Contractual Services - Total*		**$116,824**	**$118,461**	**$118,461**	**$119,461**
0200 Travel					
0245	Reimbursement to Travelers	$558	$558	$558	$558
0270	Local Transportation	1,615	1,615	1,615	1,615
0200 Travel - Total*		**$2,173**	**$2,173**	**$2,173**	**$2,173**
0300 Commodities and Materials					
0320	Gasoline	$180	$180	$180	$180
0340	Material and Supplies	1,291	1,291	1,291	909
0348	Books and Related Material	1,082	1,082	1,082	1,082
0350	Stationery and Office Supplies	8,759	8,759	8,759	8,521
0300 Commodities and Materials - Total*		**$11,312**	**$11,312**	**$11,312**	**$10,692**
0700	**Contingencies**	**26,182**	**26,182**	**26,182**	**30,024**
Appropriation Total*		**$780,459**	**$810,939**	**$810,939**	**$727,246**

0314 - Sewer Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
3015 - Legal							
1262	Assistant Inspector General	1	$106,848	1	$106,848	1	$106,848
1262	Assistant Inspector General	1	102,084	1	102,084	1	102,084
Section Position Total		**2**	**$208,932**	**2**	**$208,932**	**2**	**$208,932**
3020 - Investigations							
1260	Chief Investigator - IG	2	$101,664	2	$101,664	2	$101,664
1222	Investigator III - IG	1	68,100	1	92,088	1	92,088
	Schedule Salary Adjustments		960				
Section Position Total		**3**	**$272,388**	**3**	**$295,416**	**3**	**$295,416**
3027 - Audit and Program Review							
1127	Chief Performance Analyst	1	$101,664	1	$101,664	1	$101,664
1125	Performance Analyst	1	68,100	1	65,496	1	65,496
	Schedule Salary Adjustments		560		746		746
Section Position Total		**2**	**$170,324**	**2**	**$167,906**	**2**	**$167,906**
Position Total		**7**	**$651,644**	**7**	**$672,254**	**7**	**$672,254**
	Turnover		(27,676)		(19,443)		(19,443)
Position Net Total		**7**	**$623,968**	**7**	**$652,811**	**7**	**$652,811**

0314 - Sewer Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2011 - CITY COMPTROLLER

(027/1005/2011)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	9,100	9,100	9,100	7,575
0100 Contractual Services - Total*		**$9,100**	**$9,100**	**$9,100**	**$7,575**
Appropriation Total*		**$9,100**	**$9,100**	**$9,100**	**$7,575**

0314 - Sewer Fund

027 - Department of Finance - Continued

1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$13,383	$21,217	$21,217	
0149	For Software Maintenance and Licensing	5,545	4,770	4,770	
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000	50,000	50,000	
0166	Dues, Subscriptions and Memberships	1,112	3,153	3,153	
0100 Contractual Services - Total*		**$70,040**	**$79,140**	**$79,140**	
0200 Travel					
0245	Reimbursement to Travelers	191			
0200 Travel - Total*		**$191**			
Appropriation Total*		**$70,231**	**$79,140**	**$79,140**	
Department Total		**$79,331**	**$88,240**	**$88,240**	**$7,575**

0314 - Sewer Fund
028 - CITY TREASURER

(028/1005/2005)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	146,148	192,336	192,336	40,038
0000 Personnel Services - Total*		**$146,148**	**$192,336**	**$192,336**	**$40,038**
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	$25,000	$25,000	$25,000	
0139	For Professional Services for Information Technology Development	29,207	29,207	29,207	20,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	22,857	22,857	22,857	30,248
0100 Contractual Services - Total*		**$77,064**	**$77,064**	**$77,064**	**$50,248**
Appropriation Total*		**$223,212**	**$269,400**	**$269,400**	**$90,286**

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3010 - Portfolio Management							
0242	Portfolio Manager	1	$80,076	1	$80,076	1	$80,076
0242	Portfolio Manager	1	66,072	1	66,072	1	66,072
0184	Accounting Technician III			1	46,188	1	46,188
Section Position Total		**2**	**$146,148**	**3**	**$192,336**	**3**	**$192,336**
Position Total		**2**	**$146,148**	**3**	**$192,336**	**3**	**$192,336**

0314 - Sewer Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$716,663	$711,812	$711,812	$597,955
0015	Schedule Salary Adjustments	9,327			
0020	Overtime	529	560	560	
0039	For the Employment of Students as Trainees	257	266	266	
0000 Personnel Services - Total*		**$726,776**	**$712,638**	**$712,638**	**$597,955**
0100 Contractual Services					
0130	Postage	$720	$971	$971	$972
0138	For Professional Services for Information Technology Maintenance	7,881	8,231	8,231	8,552
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	29,842	26,336	26,336	18,624
0141	Appraisals	154	320	320	210
0143	Court Reporting	30,996	22,910	22,910	19,732
0145	Legal Expenses	4,060	4,532	4,532	4,364
0149	For Software Maintenance and Licensing	3,948	4,200	4,200	4,036
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	189	210	210	124
0157	Rental of Equipment and Services	2,016	1,678	1,678	312
0159	Lease Purchase Agreements for Equipment and Machinery	5,180	3,620	3,620	3,148
0162	Repair/Maintenance of Equipment	200	100	100	92
0166	Dues, Subscriptions and Memberships	3,890	4,160	4,160	4,040
0169	Technical Meeting Costs	985	1,064	1,064	1,408
0178	Freight and Express Charges	307	433	433	148
0181	Mobile Communication Services	840	840	840	728
0190	Telephone - Non-Centrex Billings	3,602	4,256	4,256	4,040
0191	Telephone - Relocations of Phone Lines	100	100	100	
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	191	239	239	
0100 Contractual Services - Total*		**$95,101**	**$84,200**	**$84,200**	**$70,530**
0200 Travel					
0229	Transportation and Expense Allowance	$213	$227	$227	
0245	Reimbursement to Travelers	1,526	2,341	2,341	
0270	Local Transportation	1,067	928	928	429
0200 Travel - Total*		**$2,806**	**$3,496**	**$3,496**	**$429**
0300 Commodities and Materials					
0348	Books and Related Material	$585	$623	$623	$648
0350	Stationery and Office Supplies	2,610	3,513	3,513	3,414
0300 Commodities and Materials - Total*		**$3,195**	**$4,136**	**$4,136**	**$4,062**
9400 Internal Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	119	560	560	560
9400 Internal Transfers and Reimbursements - Total		**$119**	**$560**	**$560**	**$560**
Appropriation Total*		**$827,997**	**$805,030**	**$805,030**	**$673,536**

0314 - Sewer Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
3019 - Torts							
4003 - Sewer Torts							
1674	Assistant Corporation Counsel Senior	1	$109,824				
1673	Assistant Corporation Counsel III	2	72,336				
1652	Chief Assistant Corporation Counsel	1	127,068	1	127,068	1	127,068
1643	Assistant Corporation Counsel I			1	68,496	1	68,496
1643	Assistant Corporation Counsel I			1	70,344	1	70,344
1641	Assistant Corporation Counsel Supervisor	1	126,228	1	122,352	1	122,352
1641	Assistant Corporation Counsel Supervisor			1	106,332	1	106,332
	Schedule Salary Adjustments		7,335				
Subsection Position Total		**5**	**$515,127**	**5**	**$494,592**	**5**	**$494,592**
Section Position Total		**5**	**$515,127**	**5**	**$494,592**	**5**	**$494,592**
3349 - Collections, Ownership and Administrative Litigation							
1641	Assistant Corporation Counsel Supervisor	1	$91,224	1	$92,352	1	$92,352
	Schedule Salary Adjustments		1,992				
Section Position Total		**1**	**$93,216**	**1**	**$92,352**	**1**	**$92,352**
3444 - Finance and Economic Development							
1650	Deputy Corporation Counsel	1	$139,812	1	$139,812	1	$139,812
Section Position Total		**1**	**$139,812**	**1**	**$139,812**	**1**	**$139,812**
Position Total		**7**	**$748,155**	**7**	**$726,756**	**7**	**$726,756**
	Turnover		**(22,165)**		**(14,944)**		**(14,944)**
Position Net Total		**7**	**$725,990**	**7**	**$711,812**	**7**	**$711,812**

0314 - Sewer Fund
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
1005 - FLEET AND FACILITY MANAGEMENT / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$87,988	$87,988	$87,988	$81,700
0155	Rental of Property	402,120	409,915	409,915	391,022
0100 Contractual Services - Total*		**$490,108**	**$497,903**	**$497,903**	**$472,722**
0300 Commodities and Materials					
0315	Motor Vehicle Diesel Fuel	$483,575	$628,163	$628,163	$815,179
0320	Gasoline	182,930	133,503	133,503	156,138
0322	Natural Gas		45,733	45,733	
0325	Alternative Fuel	28,797	7,373	7,373	7,333
0331	Electricity		47,923	47,923	
0300 Commodities and Materials - Total*		**$695,302**	**$862,695**	**$862,695**	**$978,650**
Appropriation Total*		**$1,185,410**	**$1,360,598**	**$1,360,598**	**$1,451,372**

0314 - Sewer Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$2,587,406	$2,614,990	$2,614,990	$2,513,643
0012	Contract Wage Increment - Prevailing Rate	23,210	23,210	23,210	
0020	Overtime	60,000	60,000	60,000	209,693
0000 Personnel Services - Total*		**$2,670,616**	**$2,698,200**	**$2,698,200**	**$2,723,336**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$203,747	$203,747	$203,747	$191,520
0149	For Software Maintenance and Licensing	7,730	7,730	7,730	4,900
0161	Operation, Repair or Maintenance of Facilities	50,000	50,000	50,000	
0162	Repair/Maintenance of Equipment	45,120	45,120	45,120	
0176	Maintenance and Operation - City Owned Vehicles	250,501	250,501	250,501	24,236
0100 Contractual Services - Total*		**$557,098**	**$557,098**	**$557,098**	**$220,656**
0300 Commodities and Materials					
0360	Repair Parts and Material	754,603	754,603	754,603	709,324
0300 Commodities and Materials - Total*		**$754,603**	**$754,603**	**$754,603**	**$709,324**
Appropriation Total*		**$3,982,317**	**$4,009,901**	**$4,009,901**	**$3,653,316**
Department Total		**$5,167,727**	**$5,370,499**	**$5,370,499**	**$5,104,688**

0314 - Sewer Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2140 - Bureau of Fleet Operations
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3223 - Fleet Operations - Sewer							
7638	Hoisting Engineer - Mechanic	14	$52.10H	14	$52.10H	14	$52.10H
7635	Foreman of Hoisting Engineers	2	53.10H	2	53.10H	2	53.10H
6679	Foreman of Machinists - Automotive	1	48.85H	1	48.85H	1	48.85H
6674	Machinist	1	46.35H	1	46.35H	1	46.35H
6673	Machinist - Automotive	7	46.35H	7	46.35H	7	46.35H
6605	Blacksmith	1	45.43H	1	45.43H	1	45.43H
Section Position Total		**26**	**$2,705,414**	**26**	**$2,705,414**	**26**	**$2,705,414**
Position Total		**26**	**$2,705,414**	**26**	**$2,705,414**	**26**	**$2,705,414**
	Turnover		**(118,008)**		**(90,424)**		**(90,424)**
Position Net Total		**26**	**$2,587,406**	**26**	**$2,614,990**	**26**	**$2,614,990**
Department Position Total		**26**	**$2,705,414**	**26**	**$2,705,414**	**26**	**$2,705,414**
	Turnover		**(118,008)**		**(90,424)**		**(90,424)**
Department Position Net Total		**26**	**$2,587,406**	**26**	**$2,614,990**	**26**	**$2,614,990**

0314 - Sewer Fund
067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$1,419,735	$1,471,276	$1,471,276	$1,402,194
0012	Contract Wage Increment - Prevailing Rate	3,075	3,075	3,075	
0015	Schedule Salary Adjustments	6,324	2,067	2,067	
0000 Personnel Services - Total*		**$1,429,134**	**$1,476,418**	**$1,476,418**	**$1,402,194**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$710,000	$707,006	$707,006	$706,751
0181	Mobile Communication Services	9,346	9,346	9,346	9,346
0100 Contractual Services - Total*		**$719,346**	**$716,352**	**$716,352**	**$716,097**
0200 Travel					
0229	Transportation and Expense Allowance	15,000	15,000	15,000	10,235
0200 Travel - Total*		**$15,000**	**$15,000**	**$15,000**	**$10,235**
0300 Commodities and Materials					
0350	Stationery and Office Supplies	3,008	3,008	3,008	1,885
0300 Commodities and Materials - Total*		**$3,008**	**$3,008**	**$3,008**	**$1,885**
Appropriation Total*		**$2,166,488**	**$2,210,778**	**$2,210,778**	**$2,130,411**

0314 - Sewer Fund
067 - Department of Buildings - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
3030 - Engineering Services							
9679	Deputy Commissioner	1	$144,036	1	$144,036	1	$144,036
6143	Engineering Technician IV	1	88,344	1	84,420	1	84,420
5675	Assistant Chief Engineer of Sewers	1	108,984	1	116,604	1	116,604
5614	Civil Engineer IV	1	110,064	1	110,064	1	110,064
5613	Civil Engineer III	1	66,588	1	100,776	1	100,776
0311	Projects Administrator	1	96,720	1	96,720	1	96,720
0311	Projects Administrator	2	94,824	2	94,824	2	94,824
0308	Staff Assistant	1	80,568	1	76,932	1	76,932
0303	Administrative Assistant III	1	84,420	1	84,420	1	84,420
0303	Administrative Assistant III	1	46,188	1	46,188	1	46,188
0302	Administrative Assistant II	2	60,972	2	60,972	2	60,972
0302	Administrative Assistant II	1	38,376	1	38,376	1	38,376
	Schedule Salary Adjustments		6,324		2,067		2,067
Section Position Total		**14**	**$1,182,204**	**14**	**$1,212,195**	**14**	**$1,212,195**
3035 - Plumbing Inspection							
2231	Plumbing Inspector	3	$8,542.50M	3	$8,542.50M	3	$8,542.50M
Section Position Total		**3**	**$307,530**	**3**	**$307,530**	**3**	**$307,530**
Position Total		**17**	**$1,489,734**	**17**	**$1,519,725**	**17**	**$1,519,725**
	Turnover		**(63,675)**		**(46,382)**		**(46,382)**
Position Net Total		**17**	**$1,426,059**	**17**	**$1,473,343**	**17**	**$1,473,343**

0314 - Sewer Fund
088 - DEPARTMENT OF WATER MANAGEMENT
2015 - BUREAU OF ENGINEERING SERVICES

(088/1015/2015)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$2,311,518	$2,269,798	$2,269,798	$1,902,339
0015	Schedule Salary Adjustments	2,831			
0000 Personnel Services - Total*		**$2,314,349**	**$2,269,798**	**$2,269,798**	**$1,902,339**
0100 Contractual Services					
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	$2,000	$2,000	$2,000	$1,094
0162	Repair/Maintenance of Equipment	2,800	2,300	2,300	1,420
0169	Technical Meeting Costs	5,000	5,000	5,000	577
0100 Contractual Services - Total*		**$9,800**	**$9,300**	**$9,300**	**$3,091**
0200 Travel					
0245	Reimbursement to Travelers		1,000	1,000	85
0200 Travel - Total*			**$1,000**	**$1,000**	**$85**
0300 Commodities and Materials					
0348	Books and Related Material	$500	$500	$500	$468
0350	Stationery and Office Supplies	6,000	6,000	6,000	3,509
0300 Commodities and Materials - Total*		**$6,500**	**$6,500**	**$6,500**	**$3,977**
0400 Equipment					
0424	Furniture and Furnishings	3,000	3,000	3,000	1,316
0400 Equipment - Total*		**$3,000**	**$3,000**	**$3,000**	**$1,316**
Appropriation Total*		**$2,333,649**	**$2,289,598**	**$2,289,598**	**$1,910,808**

0314 - Sewer Fund
088 - Department of Water Management
2015 - Bureau of Engineering Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
3121 - Design and Construction Services							
4004 - Sewer Design and Construction Services							
6143	Engineering Technician IV	1	$92,592	1	$92,592	1	$92,592
6143	Engineering Technician IV	1	80,568	1	76,932	1	76,932
5985	General Superintendent of Water Management	1	121,596	1	121,596	1	121,596
5676	Chief Engineer of Sewers	1	125,316	1	125,316	1	125,316
5632	Coordinating Engineer II	1	125,316	1	125,316	1	125,316
5632	Coordinating Engineer II	1	112,284	1	119,256	1	119,256
5630	Coordinating Engineer I	2	108,984	2	108,984	2	108,984
5615	Civil Engineer V	1	94,896	1	94,896	1	94,896
5614	Civil Engineer IV	5	110,064	5	110,064	5	110,064
5614	Civil Engineer IV	1	79,692	1	77,304	1	77,304
5613	Civil Engineer III	1	100,776	1	100,776	1	100,776
5613	Civil Engineer III	2	66,588	1	79,692	1	79,692
5613	Civil Engineer III			1	66,588	1	66,588
5612	Civil Engineer II	1	63,480	1	72,264	1	72,264
5612	Civil Engineer II	3	60,312	2	60,312	2	60,312
5611	Managing Engineer - Water Department	1	113,412	1	113,412	1	113,412
1191	Contracts Administrator	1	91,128	1	91,128	1	91,128
0311	Projects Administrator	1	70,800	1	70,800	1	70,800
0302	Administrative Assistant II	1	70,092	1	70,092	1	70,092
	Schedule Salary Adjustments		2,831				
Subsection Position Total		**26**	**$2,427,179**	**25**	**$2,386,872**	**25**	**$2,386,872**
Section Position Total		**26**	**$2,427,179**	**25**	**$2,386,872**	**25**	**$2,386,872**
Position Total		**26**	**$2,427,179**	**25**	**$2,386,872**	**25**	**$2,386,872**
	Turnover		**(112,830)**		**(117,074)**		**(117,074)**
Position Net Total		**26**	**$2,314,349**	**25**	**$2,269,798**	**25**	**$2,269,798**

0314 - Sewer Fund
088 - Department of Water Management - Continued
2025 - BUREAU OF OPERATIONS AND DISTRIBUTION

(088/1025/2025)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$49,432,480	$46,196,076	$46,196,076	$35,223,304
0012	Contract Wage Increment - Prevailing Rate	578,169	552,533	552,533	
0015	Schedule Salary Adjustments	23,153	10,358	10,358	
0020	Overtime	3,000,000	3,000,000	3,000,000	2,675,404
0000 Personnel Services - Total*		**$53,033,802**	**$49,758,967**	**$49,758,967**	**$37,898,708**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$1,850,564	$1,850,564	$1,850,564	$1,689,098
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	6,924	6,924	6,924	
0157	Rental of Equipment and Services	885,868	885,868	885,868	831,692
0185	Waste Disposal Services	2,942,918	2,942,918	2,942,918	2,753,388
0190	Telephone - Non-Centrex Billings	31,000	31,000	31,000	30,000
0100 Contractual Services - Total*		**$5,717,274**	**$5,717,274**	**$5,717,274**	**$5,304,178**
0200 Travel					
0229	Transportation and Expense Allowance	104,390	104,390	104,390	52,595
0200 Travel - Total*		**$104,390**	**$104,390**	**$104,390**	**$52,595**
0300 Commodities and Materials					
0340	Material and Supplies	$4,282,000	$4,282,000	$4,282,000	$4,019,653
0345	Apparatus and Instruments	1,500	1,500	1,500	
0300 Commodities and Materials - Total*		**$4,283,500**	**$4,283,500**	**$4,283,500**	**$4,019,653**
0400 Equipment					
0401	Tools Less Than or Equal to $100/Unit	$67,314	$67,314	$67,314	$62,389
0402	Tools Greater Than $100/Unit	124,673	124,673	124,673	69,386
0440	Machinery and Equipment	245,923	245,923	245,923	89,072
0400 Equipment - Total*		**$437,910**	**$437,910**	**$437,910**	**$220,847**
9400 Internal Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	$5,175,000	$5,175,000	$5,175,000	$5,190,000
9481	For Services Provided by the Department of Streets and Sanitation	7,767,702	7,767,702	7,767,702	7,031,046
9400 Internal Transfers and Reimbursements - Total		**$12,942,702**	**$12,942,702**	**$12,942,702**	**$12,221,046**
Appropriation Total*		**$76,519,578**	**$73,244,743**	**$73,244,743**	**$59,717,027**
Department Total		**$78,853,227**	**$75,534,341**	**$75,534,341**	**$61,627,835**

0314 - Sewer Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3249 - Agency Management							
4006 - Sewer Agency Management							
6144	Engineering Technician V	1	$101,592				
5848	Superintendent of Construction and Maintenance	2	129,096	2	129,096	2	129,096
1812	Manager of Warehouse Operations	1	68,220	1	68,220	1	68,220
0303	Administrative Assistant III	1	73,440	1	70,092	1	70,092
	Schedule Salary Adjustments		3,762		3,554		3,554
Subsection Position Total		**5**	**$505,206**	**4**	**$400,058**	**4**	**$400,058**
Section Position Total		**5**	**$505,206**	**4**	**$400,058**	**4**	**$400,058**
3256 - Equipment Coordination/Warehouse and Stores							
4008 - Sewer Equipment Coordination							
9532	Stores Laborer	1	$40.20H	1	$40.20H	1	$40.20H
8320	Materials Dispatcher	1	40.20H	1	40.20H	1	40.20H
Subsection Position Total		**2**	**$167,232**	**2**	**$167,232**	**2**	**$167,232**
Section Position Total		**2**	**$167,232**	**2**	**$167,232**	**2**	**$167,232**
3257 - Communications							
4010 - Sewer Communications							
7101	Emergency Crew Dispatcher	8	$40.20H	8	$40.20H	8	$40.20H
0664	Data Entry Operator	1	58,248	1	58,248	1	58,248
0664	Data Entry Operator	1	53,076	1	53,076	1	53,076
0303	Administrative Assistant III	1	84,420	1	84,420	1	84,420
	Schedule Salary Adjustments		1,230				
Subsection Position Total		**11**	**$865,902**	**11**	**$864,672**	**11**	**$864,672**
Section Position Total		**11**	**$865,902**	**11**	**$864,672**	**11**	**$864,672**

0314 - Sewer Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3261 - System Installation and Maintenance							
4012 - Sewer System Installation and Maintenance							
9584	Construction Laborer Sub-Foreman	52	$41.00H	52	$41.00H	52	$41.00H
9411	Construction Laborer	93,600H	40.32H	33,280H	40.32H	33,280H	40.32H
9411	Construction Laborer	149	40.20H	156	40.20H	156	40.20H
9410	Laborer - Apprentice	65,340H	24.12H	65,340H	24.12H	65,340H	24.12H
8373	District Superintendent of Water Distribution	1	111,456	1	111,456	1	111,456
8373	District Superintendent of Water Distribution	1	79,704	1	79,704	1	79,704
8352	Assistant District Superintendent	7	8,883.33M	7	8,710M	7	8,710M
8345	Foreman of Sewer Cleaning	5	50.25H	5	50.25H	5	50.25H
8343	Assistant Foreman of Sewer Cleaning	4	49.25H	4	49.25H	4	49.25H
8246	Foreman of Construction Laborers	3	41.30H	3	41.30H	3	41.30H
7635	Foreman of Hoisting Engineers	4	53.10H	4	53.10H	4	53.10H
7633	Hoisting Engineer	54	49.10H	1	50.10H	1	50.10H
7633	Hoisting Engineer	37,630H	47.80H	27,680H	46.80H	27,680H	46.80H
7633	Hoisting Engineer			58	48.10H	58	48.10H
7184	Pool Motor Truck Driver	47,840H	28.48H	47,840H	28.48H	47,840H	28.48H
7183	Motor Truck Driver	56	35.60H	56	35.60H	56	35.60H
5985	General Superintendent of Water Management	2	113,412	2	113,412	2	113,412
5042	General Foreman of Electrical Mechanics	1	9,030.67M	1	9,030.67M	1	9,030.67M
5035	Electrical Mechanic	4	46.10H	4	46.10H	4	46.10H
4754	Plumber	6,240H	48.25H	6,240H	48.25H	6,240H	48.25H
4435	Cement Finisher	2	44.25H	2	44.25H	2	44.25H
4405	Foreman of Bricklayers	1	49.37H	1	49.37H	1	49.37H
4404	Foreman of Sewer Bricklayers	12	49.37H	12	49.37H	12	49.37H
4403	Sewer Bricklayer	52,000H	45.38H	52,000H	45.38H	52,000H	45.38H
4403	Sewer Bricklayer	34	44.88H	34	44.88H	34	44.88H
4401	Bricklayer	2	44.88H	2	44.88H	2	44.88H
0417	District Clerk	1	55,512	1	50,100	1	50,100
0417	District Clerk	1	50,100	3	47,832	3	47,832
0417	District Clerk	3	47,832	1	45,672	1	45,672
0417	District Clerk	1	45,672	1	43,632	1	43,632
0311	Projects Administrator	1	74,688	1	74,688	1	74,688
0303	Administrative Assistant III	2	76,932	2	73,440	2	73,440
	Schedule Salary Adjustments		10,308		3,372		3,372
Subsection Position Total		**403**	**$46,428,202**	**415**	**$44,429,842**	**415**	**$44,429,842**
Section Position Total		**403**	**$46,428,202**	**415**	**$44,429,842**	**415**	**$44,429,842**

0314 - Sewer Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3359 - Evaluations							
6145	Engineering Technician VI	1	$61,032	1	$61,032	1	$61,032
6144	Engineering Technician V			1	101,592	1	101,592
6143	Engineering Technician IV	1	92,592	1	92,592	1	92,592
6143	Engineering Technician IV	1	50,676	1	50,676	1	50,676
6142	Engineering Technician III	1	42,108	1	42,108	1	42,108
5614	Civil Engineer IV	1	87,492	1	73,440	1	73,440
5613	Civil Engineer III	2	100,776	2	100,776	2	100,776
5612	Civil Engineer II	2	92,388	2	92,388	2	92,388
5612	Civil Engineer II			1	60,312	1	60,312
	Schedule Salary Adjustments		1,159				
Section Position Total		**9**	**$721,387**	**11**	**$868,080**	**11**	**$868,080**
3363 - Systems Installations							
6145	Engineering Technician VI	1	$111,492	1	$111,492	1	$111,492
6145	Engineering Technician VI	1	106,452	1	97,056	1	97,056
5614	Civil Engineer IV	1	73,440	1	73,440	1	73,440
5613	Civil Engineer III	4	100,776	4	100,776	4	100,776
5613	Civil Engineer III	1	87,492				
5612	Civil Engineer II			1	92,388	1	92,388
	Schedule Salary Adjustments		4,405				
Section Position Total		**8**	**$786,385**	**8**	**$777,480**	**8**	**$777,480**
3364 - Inspection Services							
4364 - Sewer Inspection Services							
8316	Chief Mason Inspector	1	$9,077.47M	1	$9,077.47M	1	$9,077.47M
8315	Mason Inspector	11	8,557.47M	11	8,557.47M	11	8,557.47M
2147	Supervising House Drain Inspector	1	8,712.50M	1	8,712.50M	1	8,712.50M
2143	House Drain Inspector	9	8,542.50M	9	8,542.50M	9	8,542.50M
0431	Clerk IV	1	70,092	1	70,092	1	70,092
0308	Staff Assistant	1	84,420	1	80,568	1	80,568
	Schedule Salary Adjustments		2,289		3,432		3,432
Subsection Position Total		**24**	**$2,422,457**	**24**	**$2,419,748**	**24**	**$2,419,748**
Section Position Total		**24**	**$2,422,457**	**24**	**$2,419,748**	**24**	**$2,419,748**

0314 - Sewer Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3365 - Reimbursable Personnel							
9584	Construction Laborer Sub-Foreman		$41.00H				
9411	Construction Laborer		40.20H				
8394	Foreman of Water Pipe Construction		50.25H				
7635	Foreman of Hoisting Engineers		53.10H				
7633	Hoisting Engineer		49.10H				
7185	Foreman of Motor Truck Drivers		37.56H				
5613	Civil Engineer III		72,264				
5612	Civil Engineer II		65,448				
4405	Foreman of Bricklayers		49.37H				
4404	Foreman of Sewer Bricklayers		49.37H				
4403	Sewer Bricklayer		44.88H				
4401	Bricklayer		44.88H				
0302	Administrative Assistant II		41,640				
Section Position Total							
Position Total		**462**	**$51,896,771**	**475**	**$49,927,112**	**475**	**$49,927,112**
	Turnover		**(2,441,138)**		**(3,720,678)**		**(3,720,678)**
Position Net Total		**462**	**$49,455,633**	**475**	**$46,206,434**	**475**	**$46,206,434**
Department Position Total		**488**	**$54,323,950**	**500**	**$52,313,984**	**500**	**$52,313,984**
	Turnover		**(2,553,968)**		**(3,837,752)**		**(3,837,752)**
Department Position Net Total		**488**	**$51,769,982**	**500**	**$48,476,232**	**500**	**$48,476,232**

0314 - Sewer Fund
099 - FINANCE GENERAL

(099/1005/2005)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0003	Scheduled Wage Adjustments	$1,213,678			
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	2,310,927	1,935,143	1,935,143	2,081,022
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	4,978,172	4,452,761	4,452,761	4,067,585
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	61,718	46,954	46,954	51,760
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	5,900,000	5,900,000	5,900,000	2,598,878
0051	Claims Under Unemployment Insurance Act	174,278	174,278	174,278	135,132
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	166,489	158,402	158,402	512,668
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	253,116	228,230	228,230	215,647
0070	Tuition Reimbursement and Educational Programs	25,000	25,000	25,000	
0000 Personnel Services - Total*		**$15,083,378**	**$12,920,768**	**$12,920,768**	**$9,662,692**
0100 Contractual Services					
0121	Investigation Costs. To Be Expended at the Direction of the Chairman of the Committee on Finance	$103,000	$103,000	$103,000	$12,240
0138	For Professional Services for Information Technology Maintenance	1,078,926	857,943	857,943	597,131
0139	For Professional Services for Information Technology Development	1,544,662			
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	316,393	281,799	281,799	141,871
0142	Accounting and Auditing	150,000	150,000	150,000	125,241
0149	For Software Maintenance and Licensing	888	838	838	
0100 Contractual Services - Total*		**$3,193,869**	**$1,393,580**	**$1,393,580**	**$876,483**
0900 Financial Purposes as Specified					
0902	For Interest on Bonds	$84,607,541			
0903	Interest on Wastewater Transmission Revenue Bonds		90,500,000	90,500,000	78,530,174
0910	For Redemption of Wastewater Transmission Revenue Bonds		53,054,150	53,054,150	48,053,437
0912	For Payment of Bonds	50,015,000			
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel	250,000	250,000	250,000	349,956
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	25,000	25,000	25,000	16,456
0943	For Interest on Loans	4,137,158			
0944	For Payment on Loans	11,293,928			
0959	For Bond Fees and Costs	46,090			
0900 Financial Purposes as Specified - Total		**$150,374,717**	**$143,829,150**	**$143,829,150**	**$126,950,023**
9000 Purposes as Specified					
9027	For the City Contribution to Social Security Tax	$13,087	$13,087	$13,087	$11,753
9076	City's Contribution to Medicare Tax	553,951	553,951	553,951	539,203
9097	For Capital Construction	38,803,557	54,220,237	54,220,237	58,713,388
9000 Purposes as Specified - Total		**$39,370,595**	**$54,787,275**	**$54,787,275**	**$59,264,344**

0314 - Sewer Fund
099 - Finance General - Continued

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
9100 Purposes as Specified					
9148	To Provide for Senior Citizens - Rebate of Sewer Services When Senior Occupies Multi-Family Residency or Condominium	350,000	350,000	350,000	218,950
9100 Purposes as Specified - Total		**$350,000**	**$350,000**	**$350,000**	**$218,950**
9300 Reductions and Transfers of Appropriations					
9376	For Transfers to Sewer Rate Stabilization Account	1,631,000	4,500,000	4,500,000	
9300 Reductions and Transfers of Appropriations - Total		**$1,631,000**	**$4,500,000**	**$4,500,000**	
9600 Reimbursements					
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	$38,658,000	$36,456,000	$36,456,000	$44,767,000
9645	To Reimburse the Corporate Fund for Indirect Pension Costs Chargeable to Fund	10,767,000	9,262,000	9,262,000	
9600 Reimbursements - Total		**$49,425,000**	**$45,718,000**	**$45,718,000**	**$44,767,000**
9700 Reimbursable Transfers Between Funds					
9710	Transfer to Water Fund for Cost Allocable to Sewer Fund	$10,000,000	$10,000,000	$10,000,000	$7,500,000
9774	Transfer for Services provided by the Office of Emergency Management and Communication	120,000	120,000	120,000	120,000
9700 Reimbursable Transfers Between Funds - Total		**$10,120,000**	**$10,120,000**	**$10,120,000**	**$7,620,000**
9900 Pension Purposes as Specified					
9980	Municipal Fund Pension Allocation	$6,968,000	$5,453,000	$5,453,000	$3,166,263
9981	Laborers' Fund Pension Allocation	5,779,000	4,044,000	4,044,000	1,250,918
9900 Pension Purposes as Specified - Total		**$12,747,000**	**$9,497,000**	**$9,497,000**	**$4,417,181**
Appropriation Total*		**$282,295,559**	**$283,115,773**	**$283,115,773**	**$253,776,673**
Fund Total		**$370,394,000**	**$368,205,000**	**$368,205,000**	**$324,138,250**

Fund Position Total	**547**	**$60,065,045**	**560**	**$58,130,469**	**560**	**$58,130,469**
Turnover		**(2,785,492)**		**(4,008,945)**		**(4,008,945)**
Fund Position Net Total	**547**	**$57,279,553**	**560**	**$54,121,524**	**560**	**$54,121,524**

0346 - Library Fund
006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY

(006/1005/2005)

Appropriations		Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$1,156,922	$1,140,487	$1,140,487	$1,185,499
0015	Schedule Salary Adjustments	6,939	2,278	2,278	
0000 Personnel Services - Total*		**$1,163,861**	**$1,142,765**	**$1,142,765**	**$1,185,499**
Appropriation Total*		**$1,163,861**	**$1,142,765**	**$1,142,765**	**$1,185,499**

Positions and Salaries

Position		Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
3230 - Shared Services							
0690	Help Desk Technician			1	$66,948	1	$66,948
0689	Senior Help Desk Technician			1	84,420	1	84,420
0689	Senior Help Desk Technician			1	88,344	1	88,344
0689	Senior Help Desk Technician			2	92,592	2	92,592
0663	Principal Computer Console Operator			1	77,484	1	77,484
0642	Help Desk Supervisor - Excluded			1	89,076	1	89,076
0634	Data Services Administrator			1	69,924	1	69,924
0633	Principal Telecommunications Specialist			1	111,492	1	111,492
0628	Programmer/Analyst - Per Agreement			1	92,388	1	92,388
0627	Senior Telecommunications Specialist			1	111,492	1	111,492
0626	Telecommunications Specialist			1	84,420	1	84,420
0625	Chief Programmer/Analyst			1	115,932	1	115,932
	Schedule Salary Adjustments				2,278		2,278
Section Position Total				**13**	**$1,179,382**	**13**	**$1,179,382**
3390 - Technical Support Services							
0690	Help Desk Technician	1	$66,948				
0689	Senior Help Desk Technician	1	97,056				
0689	Senior Help Desk Technician	1	92,592				
0689	Senior Help Desk Technician	2	88,344				
0663	Principal Computer Console Operator	1	77,484				
0644	Chief Programmer/Analyst	1	115,932				
0642	Help Desk Supervisor - Excluded	1	89,076				
0634	Data Services Administrator	1	73,212				
0633	Principal Telecommunications Specialist	1	111,492				
0628	Programmer/Analyst - Per Agreement	1	92,388				
0627	Senior Telecommunications Specialist	1	111,492				
0626	Telecommunications Specialist	1	88,344				
	Schedule Salary Adjustments		6,939				
Section Position Total		**13**	**$1,199,643**				
Position Total		**13**	**$1,199,643**	**13**	**$1,179,382**	**13**	**$1,179,382**
	Turnover		**(35,782)**		**(36,617)**		**(36,617)**
Position Net Total		**13**	**$1,163,861**	**13**	**$1,142,765**	**13**	**$1,142,765**

0346 - Library Fund
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
1005 - FLEET AND FACILITY MANAGEMENT / 2126 - BUREAU OF FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0100 Contractual Services					
0125	Office and Building Services	$3,721,388	$3,103,832	$3,103,832	$2,956,310
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,222,145	3,136,937	3,136,937	2,943,373
0160	Repair or Maintenance of Property	425,000	425,000	425,000	373,720
0162	Repair/Maintenance of Equipment	300,000	300,000	300,000	264,889
0100 Contractual Services - Total*		**$8,668,533**	**$6,965,769**	**$6,965,769**	**$6,538,292**
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	$207,272	$207,272	$207,272	$169,125
0340	Material and Supplies	645,000	367,500	367,500	282,206
0300 Commodities and Materials - Total*		**$852,272**	**$574,772**	**$574,772**	**$451,331**
Appropriation Total*		**$9,520,805**	**$7,540,541**	**$7,540,541**	**$6,989,623**

0346 - Library Fund

038 - Department of Fleet and Facility Management - Continued

1005 - Fleet and Facility Management / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0100 Contractual Services				
0155 Rental of Property	1,185,035	1,387,517	1,387,517	1,252,182
0100 Contractual Services - Total*	**$1,185,035**	**$1,387,517**	**$1,387,517**	**$1,252,182**
0300 Commodities and Materials				
0315 Motor Vehicle Diesel Fuel	$25,981	$19,144	$19,144	$24,844
0320 Gasoline	6,746	6,285	6,285	7,351
0322 Natural Gas	586,501	647,183	647,183	467,591
0331 Electricity	3,276,366	3,297,768	3,297,768	2,780,585
0300 Commodities and Materials - Total*	**$3,895,594**	**$3,970,380**	**$3,970,380**	**$3,280,371**
Appropriation Total*	**$5,080,629**	**$5,357,897**	**$5,357,897**	**$4,532,553**

0346 - Library Fund

038 - Department of Fleet and Facility Management - Continued

1005 - Fleet and Facility Management / 2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0100 Contractual Services				
0176 Maintenance and Operation - City Owned Vehicles	37,485	37,485	37,485	
0100 Contractual Services - Total*	**$37,485**	**$37,485**	**$37,485**	
0300 Commodities and Materials				
0360 Repair Parts and Material	15,000	15,000	15,000	14,100
0300 Commodities and Materials - Total*	**$15,000**	**$15,000**	**$15,000**	**$14,100**
Appropriation Total*	**$52,485**	**$52,485**	**$52,485**	**$14,100**
Department Total	**$14,653,919**	**$12,950,923**	**$12,950,923**	**$11,536,276**

0346 - Library Fund
091 - CHICAGO PUBLIC LIBRARY

(091/1005/2005)

The Chicago Public Library (CPL) system supports Chicagoans in their enjoyment of reading, pursuit of learning, and access to knowledge. CPL provides equal access to information, ideas, and technology at 80 neighborhood locations.

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$52,175,133	$52,235,688	$52,235,688	$50,504,611
0012	Contract Wage Increment - Prevailing Rate	8,185	8,185	8,185	2,647
0015	Schedule Salary Adjustments	192,072	68,356	68,356	
0020	Overtime	400,000	400,000	400,000	586,023
0000 Personnel Services - Total*		**$52,775,390**	**$52,712,229**	**$52,712,229**	**$51,093,281**
0100 Contractual Services					
0123	For Services Provided by Performers and Exhibitors	$86,250	$86,250	$86,250	$76,809
0130	Postage	20,000	4,104	4,104	3,801
0135	For Delegate Agencies	500,000	40,000	40,000	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	390,169	390,169	390,169	390,157
0149	For Software Maintenance and Licensing	432,441	432,441	432,441	406,382
0152	Advertising	63,092	63,092	63,092	59,304
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	209,972	209,972	209,972	197,143
0157	Rental of Equipment and Services	228,829	85,561	85,561	85,988
0162	Repair/Maintenance of Equipment	173,530	174,388	174,388	331,003
0164	Bookbinding	56,107	56,107	56,107	52,740
0165	Graphic Design Services	13,813	13,813	13,813	12,984
0166	Dues, Subscriptions and Memberships	199,732	199,732	199,732	187,748
0168	Educational Development through Cooperative Education Program and Apprenticeship Program				47,709
0169	Technical Meeting Costs	30,000	30,000	30,000	
0178	Freight and Express Charges	4,001	4,001	4,001	3,521
0181	Mobile Communication Services	2,800	1,800	1,800	2,312
0189	Telephone - Non-Centrex Billings	71,000	55,300	55,300	49,800
0190	Telephone - Non-Centrex Billings	327,000	340,000	340,000	324,629
0191	Telephone - Relocations of Phone Lines	9,100	9,100	9,100	9,100
0196	Data Circuits	1,110,885	1,070,885	1,070,885	1,109,951
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	20,175	20,175	20,175	20,980
0100 Contractual Services - Total*		**$3,948,896**	**$3,286,890**	**$3,286,890**	**$3,372,061**
0200 Travel					
0245	Reimbursement to Travelers	23,880	23,880	23,880	
0200 Travel - Total*		**$23,880**	**$23,880**	**$23,880**	
0300 Commodities and Materials					
0340	Material and Supplies	$37,988	$37,988	$37,988	$35,708
0350	Stationery and Office Supplies	560,291	560,291	560,291	500,000
0361	Building Materials and Supplies	1,312	1,312	1,312	1,212
0365	Electrical Supplies	1,220	1,220	1,220	1,144
0300 Commodities and Materials - Total*		**$600,811**	**$600,811**	**$600,811**	**$538,064**

0346 - Library Fund
091 - Chicago Public Library - Continued

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
9400 Internal Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	35,000	30,000	30,000	55,000
9400 Internal Transfers and Reimbursements - Total		**$35,000**	**$30,000**	**$30,000**	**$55,000**
Appropriation Total*		**$57,383,977**	**$56,653,810**	**$56,653,810**	**$55,058,406**

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3005 - Administration and Support Services							
9991	Commissioner of Chicago Public Library	1	$167,004	1	$167,004	1	$167,004
9679	Deputy Commissioner	1	122,820	1	122,400	1	122,400
9679	Deputy Commissioner	1	122,400				
9660	First Deputy Commissioner	1	148,944	1	148,944	1	148,944
7184	Pool Motor Truck Driver	3	35.60H	3	35.60H	3	35.60H
7183	Motor Truck Driver	4	35.60H	4	35.60H	4	35.60H
5753	Graphic Arts and Reproduction Supervisor	1	73,212				
5743	Graphic Artist III	1	76,932	1	73,440	1	73,440
5742	Graphic Artist II	1	38,376	1	38,376	1	38,376
5737	Creative Director			1	77,484	1	77,484
1912	Project Coordinator	1	93,300	1	93,300	1	93,300
1912	Project Coordinator	1	77,484	1	73,944	1	73,944
1813	Senior Storekeeper	1	58,248	1	58,248	1	58,248
1813	Senior Storekeeper	1	55,536	1	53,076	1	53,076
1813	Senior Storekeeper	1	50,628	1	48,312	1	48,312
1576	Chief Voucher Expediter	1	76,932	1	76,932	1	76,932
1343	Director of Library Personnel	1	113,928	1	113,928	1	113,928
1342	Senior Personnel Assistant	1	84,420	1	84,420	1	84,420
1342	Senior Personnel Assistant	2	80,568	1	80,568	1	80,568
1342	Senior Personnel Assistant	1	76,932	1	76,932	1	76,932
1342	Senior Personnel Assistant	1	73,440	2	73,440	2	73,440
1342	Senior Personnel Assistant	1	66,948	1	66,948	1	66,948
1320	Leave Of Absence Administrator	1	49,824	1	47,532	1	47,532
1310	Administrative Services Officer II - Excluded	1	93,300	1	93,300	1	93,300
1304	Supervisor of Personnel Services	1	102,348	1	102,348	1	102,348
1302	Administrative Services Officer II	1	88,344	1	79,740	1	79,740
1191	Contracts Administrator	1	83,604	1	83,604	1	83,604
0902	Audio Equipment Technician	1	50,628	1	50,628	1	50,628
0901	Audio-Visual Specialist	1	76,932	1	76,932	1	76,932
0802	Executive Administrative Assistant II	1	73,944	1	73,944	1	73,944
0719	Director Of Marketing	1	85,860	1	85,860	1	85,860
0705	Director of Public Affairs	1	91,800	1	91,800	1	91,800
0703	Public Relations Representative III	1	88,344	1	84,420	1	84,420
0702	Public Relations Representative II	3	50,676	3	50,676	3	50,676
0701	Public Relations Representative I	1	76,932	1	76,932	1	76,932
0694	Reprographics Technician III	2	70,092	2	70,092	2	70,092
0676	Web Developer/Administrator - CPL	1	93,876	1	93,876	1	93,876

0346 - Library Fund
091 - Chicago Public Library
Positions and Salaries - Continued

3005 - Administration and Support Services - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
0674	Director of Library Technology	1	129,540	1	129,540	1	129,540
0665	Senior Data Entry Operator	1	35,004	1	60,972	1	60,972
0642	Help Desk Supervisor - Excluded	1	93,300	1	89,076	1	89,076
0579	Librarian IV	1	100,776	1	100,776	1	100,776
0574	Librarian III	1	92,388	1	92,388	1	92,388
0573	Library Associate	1	45,108				
0528	Director of Library Programs and Exhibit	1	110,364	1	110,364	1	110,364
0527	Library Division Chief	1	107,184	2	107,184	2	107,184
0527	Library Division Chief	1	79,968				
0506	Librarian II	1	79,692	1	79,692	1	79,692
0501	Librarian I	2	76,548	2	76,548	2	76,548
0501	Librarian I	3	49,704	4	49,704	4	49,704
0447	Senior Library Clerk	1	58,248	1	58,248	1	58,248
0447	Senior Library Clerk	1	53,076	2	53,076	2	53,076
0447	Senior Library Clerk	1	31,872				
0431	Clerk IV	2	70,092	2	70,092	2	70,092
0431	Clerk IV	1	66,948	1	63,876	1	63,876
0431	Clerk IV	1	38,376	1	60,972	1	60,972
0318	Assistant to the Commissioner	1	73,944	1	70,620	1	70,620
0313	Assistant Commissioner	1	116,172	1	116,952	1	116,952
0313	Assistant Commissioner	1	107,376	1	116,172	1	116,172
0313	Assistant Commissioner			1	107,376	1	107,376
0311	Projects Administrator	1	105,792	1	105,792	1	105,792
0311	Projects Administrator	1	101,664	1	101,664	1	101,664
0309	Coordinator of Special Projects	1	97,740	1	93,300	1	93,300
0308	Staff Assistant	1	92,592	1	88,344	1	88,344
0308	Staff Assistant	1	80,568	1	76,932	1	76,932
0308	Staff Assistant	1	73,440	1	66,240	1	66,240
0303	Administrative Assistant III	1	84,420	1	84,420	1	84,420
0303	Administrative Assistant III	1	80,568	1	76,932	1	76,932
0303	Administrative Assistant III	2	76,932	1	73,440	1	73,440
0303	Administrative Assistant III			1	46,188	1	46,188
0303	Administrative Assistant III			1	70,092	1	70,092
0302	Administrative Assistant II	1	41,640	1	40,392	1	40,392
0190	Accounting Technician II	2	70,092	1	66,948	1	66,948
0190	Accounting Technician II			1	42,108	1	42,108
0118	Director of Finance	1	106,848	1	106,872	1	106,872
0103	Accountant III	3	92,388	3	92,388	3	92,388
0102	Accountant II	1	84,516	1	84,516	1	84,516
0101	Accountant I	2	76,548	2	76,548	2	76,548
	Schedule Salary Adjustments		30,529		4,746		4,746
Section Position Total		**90**	**$7,171,257**	**91**	**$7,181,426**	**91**	**$7,181,426**

0346 - Library Fund
091 - Chicago Public Library
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3010 - References and Circulation Services							
1325	Director Of Library Staff Development	1	$76,536	1	$73,212	1	$73,212
0950	Digital Media Coordinator	1	52,176				
0902	Audio Equipment Technician	1	42,048	1	40,152	1	40,152
0901	Audio-Visual Specialist	1	76,932	1	76,932	1	76,932
0901	Audio-Visual Specialist	1	70,092	1	70,092	1	70,092
0840	Assistant Supervisor of Data Entry Operators	1	57,840	1	57,840	1	57,840
0802	Executive Administrative Assistant II	1	70,620	1	70,620	1	70,620
0729	Information Coordinator	1	62,820				
0579	Librarian IV	60	100,776	56	100,776	56	100,776
0579	Librarian IV	1	95,580	5	95,580	5	95,580
0579	Librarian IV	5	91,464	2	91,464	2	91,464
0579	Librarian IV	5	87,492	4	87,492	4	87,492
0579	Librarian IV	3	83,688	3	83,688	3	83,688
0579	Librarian IV	1	79,692	2	79,692	2	79,692
0579	Librarian IV	1	70,092	1	75,792	1	75,792
0579	Librarian IV	9	66,588	5	66,588	5	66,588
0575	Library Associate - Hourly	50,370H	24.36H	44,520H	24.36H	44,520H	24.36H
0574	Librarian III	37	92,388	39	92,388	39	92,388
0574	Librarian III	3	87,492	7	87,492	7	87,492
0574	Librarian III	1	83,688	3	83,688	3	83,688
0574	Librarian III	2	79,692	3	79,692	3	79,692
0574	Librarian III	1	75,792	1	75,792	1	75,792
0574	Librarian III	1	72,264	2	72,264	2	72,264
0574	Librarian III	3	68,796	1	68,796	1	68,796
0574	Librarian III	3	63,480	3	63,480	3	63,480
0574	Librarian III	13	60,312	6	60,312	6	60,312
0573	Library Associate	12	69,492	15	69,492	15	69,492
0573	Library Associate	3	45,108	1	48,948	1	48,948
0573	Library Associate			1	45,108	1	45,108
0539	Library Page	197,101H	13.00H	181,501H	13.00H	181,501H	13.00H
0527	Library Division Chief	3	107,184	4	107,184	4	107,184
0527	Library Division Chief	1	79,968				
0517	District Chief	2	115,932	2	115,932	2	115,932
0517	District Chief	1	95,292	1	87,312	1	87,312
0514	Regional Library Director	1	107,184	2	107,184	2	107,184
0514	Regional Library Director	1	79,968				
0507	Senior Archival Specialist	1	57,648	1	54,768	1	54,768
0506	Librarian II	45	84,516	40	84,516	40	84,516
0506	Librarian II	4	79,692	2	79,692	2	79,692
0506	Librarian II	1	72,264	1	75,792	1	75,792
0506	Librarian II	1	68,796	1	68,796	1	68,796
0506	Librarian II	3	65,448	1	65,448	1	65,448
0506	Librarian II	1	62,364	3	62,364	3	62,364
0506	Librarian II	2	57,648	2	57,648	2	57,648
0506	Librarian II	16	54,768	17	54,768	17	54,768
0506	Librarian II			2	31.70H	2	31.70H
0503	Librarian I - Hourly	10,720H	26.85H	10,720H	26.85H	10,720H	26.85H
0502	Archival Specialist	1	62,364	1	59,436	1	59,436
0502	Archival Specialist	1	52,320	1	49,704	1	49,704

0346 - Library Fund
091 - Chicago Public Library
Positions and Salaries - Continued

3010 - References and Circulation Services - Continued

		Mayor's 2018 Recommendations		2017 Revised		2017 Appropriation	
	Position	No	Rate	No	Rate	No	Rate
0501	Librarian I	51	76,548	52	76,548	52	76,548
0501	Librarian I	4	72,264	4	72,264	4	72,264
0501	Librarian I	1	68,796	4	68,796	4	68,796
0501	Librarian I	10	65,448	3	65,448	3	65,448
0501	Librarian I	4	62,364	4	62,364	4	62,364
0501	Librarian I	5	56,532	14	59,436	14	59,436
0501	Librarian I	12	52,320	7	52,320	7	52,320
0501	Librarian I	51	49,704	40	49,704	40	49,704
0449	Head Library Clerk	23	70,092	21	70,092	21	70,092
0449	Head Library Clerk	8	66,948	5	66,948	5	66,948
0449	Head Library Clerk	5	63,876	8	63,876	8	63,876
0449	Head Library Clerk	9	60,972	7	60,972	7	60,972
0449	Head Library Clerk	3	58,248	5	58,248	5	58,248
0449	Head Library Clerk	1	55,536	3	55,536	3	55,536
0449	Head Library Clerk	1	53,076	2	53,076	2	53,076
0449	Head Library Clerk	1	47,844	1	43,644	1	43,644
0449	Head Library Clerk	1	43,644	5	38,376	5	38,376
0449	Head Library Clerk	1	40,392				
0449	Head Library Clerk	5	38,376				
0448	Senior Library Clerk - Hourly	6,720H	17.21H	6,720H	17.21H	6,720H	17.21H
0447	Senior Library Clerk	25	58,248	20	58,248	20	58,248
0447	Senior Library Clerk	2	55,536	5	55,536	5	55,536
0447	Senior Library Clerk	5	53,076	4	53,076	4	53,076
0447	Senior Library Clerk	7	50,628	9	50,628	9	50,628
0447	Senior Library Clerk	6	48,312	9	48,312	9	48,312
0447	Senior Library Clerk	2	46,152	1	46,152	1	46,152
0447	Senior Library Clerk	1	44,088	1	44,088	1	44,088
0447	Senior Library Clerk	1	39,744	1	41,640	1	41,640
0447	Senior Library Clerk	1	34,584	1	37,980	1	37,980
0447	Senior Library Clerk	1	33,552	2	33,552	2	33,552
0447	Senior Library Clerk	7	31,872	3	31,872	3	31,872
0446	Library Clerk - Hourly	65,240H	15.69H	58,480H	15.69H	58,480H	15.69H
0445	Library Clerk	21	53,076	17	53,076	17	53,076
0445	Library Clerk	5	50,628	6	50,628	6	50,628
0445	Library Clerk	12	48,312	10	48,312	10	48,312
0445	Library Clerk	16	46,152	17	46,152	17	46,152
0445	Library Clerk	9	44,088	12	44,088	12	44,088
0445	Library Clerk	4	42,048	11	42,048	11	42,048
0445	Library Clerk	1	36,204	1	34,584	1	34,584
0445	Library Clerk	1	34,584	20	29,064	20	29,064
0445	Library Clerk	7	30,588				
0445	Library Clerk	20	29,064				
0443	Clerk II - Hourly	1,040H	15.69H				
0437	Supervising Clerk - Excluded	1	57,840	1	55,188	1	55,188
0432	Supervising Clerk	1	73,440	1	73,440	1	73,440
0432	Supervising Clerk	1	46,188	1	46,188	1	46,188
0431	Clerk IV	1	70,092	1	66,948	1	66,948
0430	Clerk III	1	50,628	1	48,312	1	48,312
0347	Sponsorship Coordinator	1	62,820				
0309	Coordinator of Special Projects	1	69,924	1	68,220	1	68,220
0309	Coordinator of Special Projects			3	62,820	3	62,820

0346 - Library Fund
091 - Chicago Public Library
Positions and Salaries - Continued

3010 - References and Circulation Services - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
0303	Administrative Assistant III	1	80,568	1	76,932	1	76,932
0303	Administrative Assistant III	1	76,932	1	73,440	1	73,440
0303	Administrative Assistant III	1	46,188				
0302	Administrative Assistant II	1	70,092	1	70,092	1	70,092
0302	Administrative Assistant II	2	66,948	2	63,876	2	63,876
0302	Administrative Assistant II	2	60,972	1	60,972	1	60,972
0302	Administrative Assistant II	1	55,536	2	58,248	2	58,248
0302	Administrative Assistant II	1	38,376	1	53,076	1	53,076
	Schedule Salary Adjustments		153,597		62,862		62,862
Section Position Total		**624**	**$47,105,960**	**600**	**$45,421,100**	**600**	**$45,421,100**

3016 - Technical Services

1813	Senior Storekeeper	1	$55,536	1	$53,076	1	$53,076
1559	Purchasing Manager	1	112,284	1	112,284	1	112,284
0665	Senior Data Entry Operator	1	63,876	1	63,876	1	63,876
0665	Senior Data Entry Operator	1	60,972	2	58,248	2	58,248
0665	Senior Data Entry Operator	1	58,248	1	55,536	1	55,536
0665	Senior Data Entry Operator	1	55,536				
0579	Librarian IV	1	100,776	1	100,776	1	100,776
0579	Librarian IV	1	72,264	1	70,092	1	70,092
0576	Electronic Resources Librarian	1	100,776	1	95,580	1	95,580
0574	Librarian III	2	92,388	2	92,388	2	92,388
0573	Library Associate	1	69,492	1	69,492	1	69,492
0525	Assistant Coordinator of Collection Management	1	85,008	1	85,008	1	85,008
0506	Librarian II	1	84,516	1	84,516	1	84,516
0506	Librarian II	1	68,796	1	65,448	1	65,448
0501	Librarian I	1	76,548	1	76,548	1	76,548
0449	Head Library Clerk	1	60,972	1	58,248	1	58,248
0447	Senior Library Clerk	1	50,628	1	55,536	1	55,536
0447	Senior Library Clerk	2	31,872	1	50,628	1	50,628
0447	Senior Library Clerk			1	48,312	1	48,312
0432	Supervising Clerk	1	84,420	1	84,420	1	84,420
0431	Clerk IV	2	70,092	2	70,092	2	70,092
0431	Clerk IV	2	66,948	1	63,876	1	63,876
0431	Clerk IV			1	60,972	1	60,972
0430	Clerk III	1	55,536	1	53,076	1	53,076
0302	Administrative Assistant II	1	38,376	1	70,092	1	70,092
	Schedule Salary Adjustments		7,849		748		748
Section Position Total		**27**	**$1,885,009**	**27**	**$1,919,596**	**27**	**$1,919,596**

3021 - Property Management Services

7185	Foreman of Motor Truck Drivers	1	$37.56H	1	$37.56H	1	$37.56H
7183	Motor Truck Driver	3	35.60H	3	35.60H	3	35.60H
1815	Principal Storekeeper	1	60,972	1	58,248	1	58,248
1813	Senior Storekeeper	1	50,628	2	48,312	2	48,312
1813	Senior Storekeeper	1	48,312				
	Schedule Salary Adjustments		97				
Section Position Total		**7**	**$460,278**	**7**	**$455,141**	**7**	**$455,141**

Position Total		**748**	**$56,622,504**	**725**	**$54,977,263**	**725**	**$54,977,263**
	Turnover		**(4,255,299)**		**(2,673,219)**		**(2,673,219)**
Position Net Total		**748**	**$52,367,205**	**725**	**$52,304,044**	**725**	**$52,304,044**

0346 - Library Fund
099 - FINANCE GENERAL

(099/1005/2005)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0003	Scheduled Wage Adjustments	$1,117,086			
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	2,607,669	2,549,216	2,549,216	2,690,923
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	5,703,660	5,865,743	5,865,743	5,420,268
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	69,644	61,853	61,853	66,930
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	550,000	550,000	550,000	385,778
0051	Claims Under Unemployment Insurance Act	248,969	248,969	248,969	187,734
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	187,868	208,668	208,668	674,207
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	285,618	300,654	300,654	278,849
0070	Tuition Reimbursement and Educational Programs	85,000	85,000	85,000	68,606
0000 Personnel Services - Total*		**$10,855,514**	**$9,870,103**	**$9,870,103**	**$9,773,295**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$1,707,759	$1,117,429	$1,117,429	$1,411,044
0142	Accounting and Auditing	110,000	110,000	110,000	91,844
0190	Telephone - Non-Centrex Billings	280,000			
0100 Contractual Services - Total*		**$2,097,759**	**$1,227,429**	**$1,227,429**	**$1,502,888**
0400 Equipment					
0420	Furniture and Fixtures	$1,400,000			
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	880,000			
0450	Vehicles	100,000	100,000	100,000	
0400 Equipment - Total*		**$2,380,000**	**$100,000**	**$100,000**	
0900 Financial Purposes as Specified					
0955	Interest on Library Financing	1,200,000	1,700,000	1,700,000	2,102,598
0900 Financial Purposes as Specified - Total		**$1,200,000**	**$1,700,000**	**$1,700,000**	**$2,102,598**
9000 Purposes as Specified					
9027	For the City Contribution to Social Security Tax	$19,150	$19,150	$19,150	$17,198
9076	City's Contribution to Medicare Tax	810,584	810,584	810,584	789,004
9000 Purposes as Specified - Total		**$829,734**	**$829,734**	**$829,734**	**$806,202**
9100 Purposes as Specified					
9112	Property Maintenance Contract for the Harold Washington Library Center	$7,335,236	$7,335,236	$7,335,236	$7,147,323
9199	For Purchase of Chicago Public Library Books and Materials	8,415,000	7,500,000	7,500,000	7,499,999
9100 Purposes as Specified - Total		**$15,750,236**	**$14,835,236**	**$14,835,236**	**$14,647,322**

0346 - Library Fund
099 - Finance General - Continued

Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
9900 Pension Purposes as Specified				
9980 Municipal Fund Pension Allocation	3,141,000	3,141,000	3,141,000	
9900 Pension Purposes as Specified - Total	**$3,141,000**	**$3,141,000**	**$3,141,000**	
Appropriation Total*	**$36,254,243**	**$31,703,502**	**$31,703,502**	**$28,832,305**
Fund Total	**$109,456,000**	**$102,451,000**	**$102,451,000**	**$96,612,486**

Fund Position Total	**761**	**$57,822,147**	**738**	**$56,156,645**	**738**	**$56,156,645**
Turnover		**(4,291,081)**		**(2,709,836)**		**(2,709,836)**
Fund Position Net Total	**761**	**$53,531,066**	**738**	**$53,446,809**	**738**	**$53,446,809**

0353 - Emergency Communication Fund
058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$53,279,399			
0011	Contract Wage Increment - Salary	1,083,099			
0012	Contract Wage Increment - Prevailing Rate	121,670			
0015	Schedule Salary Adjustments	433,601			
0020	Overtime	6,020,000			
0091	Uniform Allowance	244,202			
0000 Personnel Services - Total*		**$61,181,971**			
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	$18,430,905			
0139	For Professional Services for Information Technology Development	7,500,000			
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,308,534			
0142	Accounting and Auditing	100,000			
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	4,000			
0157	Rental of Equipment and Services	516,172			
0162	Repair/Maintenance of Equipment	274,000			
0166	Dues, Subscriptions and Memberships	11,700			
0169	Technical Meeting Costs	5,564			
0181	Mobile Communication Services	355,000			
0189	Telephone - Non-Centrex Billings	2,636,100			
0190	Telephone - Non-Centrex Billings	260,000			
0196	Data Circuits	1,631,000			
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	3,218,612			
0100 Contractual Services - Total*		**$39,251,587**			
0300 Commodities and Materials					
0319	Clothing	$37,238			
0340	Material and Supplies	295,000			
0350	Stationery and Office Supplies	17,684			
0360	Repair Parts and Material	350,100			
0365	Electrical Supplies	115,000			
0300 Commodities and Materials - Total*		**$815,022**			
0400 Equipment					
0401	Tools Less Than or Equal to $100/Unit	$40,000			
0423	Communication Devices	16,435			
0400 Equipment - Total*		**$56,435**			
Appropriation Total*		**$101,305,015**			

0353 - Emergency Communication Fund
058 - Office of Emergency Management and Communications - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3010 - Operations							
4030 - Training							
8608	Communication Operations Manager	1	$106,848				
8602	Police Communications Operator II	1	85,056				
8602	Police Communications Operator II	1	81,156				
8602	Police Communications Operator II	2	77,520				
8602	Police Communications Operator II	3	73,992				
	Schedule Salary Adjustments		3,455				
Subsection Position Total		**8**	**$653,531**				
4040 - Police Dispatch							
9684	Deputy Director	1	$135,672				
8608	Communication Operations Manager	6	104,124				
8604	Supervising Police Communications Operator	22	99,024				
8602	Police Communications Operator II	16	93,312				
8602	Police Communications Operator II	9	89,124				
8602	Police Communications Operator II	49	85,056				
8602	Police Communications Operator II	36	81,156				
8602	Police Communications Operator II	23	77,520				
8602	Police Communications Operator II	18	73,992				
8602	Police Communications Operator II	13	70,644				
8602	Police Communications Operator II	9	67,464				
8602	Police Communications Operator II	17	60,648				
8602	Police Communications Operator II	12	57,912				
8602	Police Communications Operator II	2	55,260				
8602	Police Communications Operator II		52,776				
8602	Police Communications Operator II	27	52,776				
8601	Police Communications Operator I	14	85,056				
8601	Police Communications Operator I	3	81,156				
8601	Police Communications Operator I	6	77,520				
8601	Police Communications Operator I	28	73,992				
8601	Police Communications Operator I	34	70,644				
8601	Police Communications Operator I	16	67,464				
8601	Police Communications Operator I	2	64,392				
8601	Police Communications Operator I	10	61,464				
8601	Police Communications Operator I	5	55,260				
8601	Police Communications Operator I	16	52,776				
8601	Police Communications Operator I	29	50,412				
8601	Police Communications Operator I	19	48,072				
	Schedule Salary Adjustments		315,525				
Subsection Position Total		**442**	**$32,232,657**				

0353 - Emergency Communication Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

3010 - Operations - Continued

	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
4045 - Fire Dispatch							
9684	Deputy Director	1	$121,596				
8609	Coordinating Fire Communications	2	10,036M				
8607	Supervising Fire Communications Operator	11	9,342.67M				
8606	Fire Communications Operator II	33	95,712				
8606	Fire Communications Operator II	4	81,336				
8605	Fire Communications Operator I	26	68,328				
8605	Fire Communications Operator I	4	64,992				
8605	Fire Communications Operator I	6	51,264				
0308	Staff Assistant	1	73,440				
	Schedule Salary Adjustments		8,340				
Subsection Position Total		**88**	**$7,505,392**				
4055 - Alternate Response Section							
8604	Supervising Police Communications Operator	3	$99,024				
8601	Police Communications Operator I	1	61,464				
8601	Police Communications Operator I	30	52,776				
8601	Police Communications Operator I	30	50,412				
0303	Administrative Assistant III	1	46,188				
	Schedule Salary Adjustments		65,769				
Subsection Position Total		**65**	**$3,566,133**				
Section Position Total		**603**	**$43,957,713**				
3020 - Administrative Services							
4021 - Investigations							
8605	Fire Communications Operator I	1	$68,328				
8604	Supervising Police Communications Operator	1	99,024				
8602	Police Communications Operator II	1	85,056				
8602	Police Communications Operator II	1	81,156				
8602	Police Communications Operator II	1	73,992				
8602	Police Communications Operator II	1	52,776				
8601	Police Communications Operator I	1	77,520				
8601	Police Communications Operator I	1	73,992				
8601	Police Communications Operator I	1	70,644				
8601	Police Communications Operator I	1	52,776				
8601	Police Communications Operator I	10	50,412				
8601	Police Communications Operator I	2	48,072				
0302	Administrative Assistant II	1	38,376				
	Schedule Salary Adjustments		29,073				
Subsection Position Total		**23**	**$1,402,977**				
Section Position Total		**23**	**$1,402,977**				

0353 - Emergency Communication Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3030 - Emergency Management							
4086 - Planning and Preparedness							
9684	Deputy Director	1	$121,644				
8621	Manager of Emergency Management Services	1	84,168				
8620	Senior Emergency Management Coordinator	1	97,056				
8620	Senior Emergency Management Coordinator	2	92,592				
8620	Senior Emergency Management Coordinator	1	66,984				
	Schedule Salary Adjustments		3,366				
Subsection Position Total		**6**	**$558,402**				
Section Position Total		**6**	**$558,402**				
3040 - Technology							
4100 - IT Management							
1730	Program Analyst	1	$101,592				
0658	Chief Data Base Analyst	1	115,704				
0629	Principal Programmer/Analyst	1	106,848				
0625	Chief Programmer/Analyst	2	128,136				
0625	Chief Programmer/Analyst	1	104,328				
0619	Chief Systems Programmer	1	113,412				
0602	Principal Systems Programmer	1	108,972				
0602	Principal Systems Programmer	1	104,328				
0601	Director of Information Systems	1	111,192				
	Schedule Salary Adjustments		3,761				
Subsection Position Total		**10**	**$1,126,409**				
4105 - Internal Secure Communications Network							
9684	Deputy Director	1	$120,384				
9528	Laborer - Bureau of Electricity	2	40.20H				
7183	Motor Truck Driver	3	35.60H				
6674	Machinist	2	46.35H				
5814	Electrical Engineer IV	1	110,064				
5085	General Foreman of Linemen	1	10,036M				
5084	Foreman of Linemen - Salaried	5	9,342.67M				
5081	Lineman	10	48.90H				
5080	Lineman - Salaried	22	8,476M				
5036	Electrical Mechanic - Salaried	4	7,990.67M				
Subsection Position Total		**51**	**$5,131,968**				
4115 - Citywide Radio Communications							
5040	Foreman of Electrical Mechanics	4	$49.10H				
5035	Electrical Mechanic	32	46.10H				
Subsection Position Total		**36**	**$3,476,928**				
Section Position Total		**97**	**$9,735,305**				

0353 - Emergency Communication Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
3050 - City Operations							
4165 - Operations Center							
9108	Crimes Surveillance Specialist	2,080H	$18.92H				
8625	Emergency Management Commmunications Officer	3	63,876				
8625	Emergency Management Commmunications Officer	3	46,188				
8621	Manager of Emergency Management Services	2	73,212				
	Schedule Salary Adjustments		4,312				
Subsection Position Total		**8**	**$520,282**				
Section Position Total		**8**	**$520,282**				
Position Total		**737**	**$56,174,679**				
	Turnover		**(2,461,679)**				
Position Net Total		**737**	**$53,713,000**				

0353 - Emergency Communication Fund
099 - FINANCE GENERAL

(099/1005/2005)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	$499,312			
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	1,075,612			
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	13,335			
0051	Claims Under Unemployment Insurance Act	15,063			
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	35,973			
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	54,690			
0000 Personnel Services - Total*		**$1,693,985**			
0100 Contractual Services					
0142	Accounting and Auditing		100,000	100,000	23,410
0100 Contractual Services - Total*			**$100,000**	**$100,000**	**$23,410**
9600 Reimbursements					
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	$7,813,000			
9639	For Operation of the Office of Emergency Management and Communications		95,313,000	95,313,000	96,400,000
9600 Reimbursements - Total		**$7,813,000**	**$95,313,000**	**$95,313,000**	**$96,400,000**
9900 Pension Purposes as Specified					
9980	Municipal Fund Pension Allocation	10,641,000			
9900 Pension Purposes as Specified - Total		**$10,641,000**			
Appropriation Total*		**$20,147,985**	**$95,413,000**	**$95,413,000**	**$96,423,410**
Fund Total		**$121,453,000**	**$95,413,000**	**$95,413,000**	**$96,423,410**

Fund Position Total	**737**	**$56,174,679**
Turnover		**(2,461,679)**
Fund Position Net Total	**737**	**$53,713,000**

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
001 - OFFICE OF THE MAYOR

(001/1005/2005)

Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	410,803	382,056	382,056	452,632
0000 Personnel Services - Total*	**$410,803**	**$382,056**	**$382,056**	**$452,632**
Appropriation Total*	**$410,803**	**$382,056**	**$382,056**	**$452,632**

Positions and Salaries

Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3010 - Administrative						
9639 Assistant to Mayor	1	$127,500	1	$127,500	1	$127,500
Section Position Total	**1**	**$127,500**	**1**	**$127,500**	**1**	**$127,500**
3015 - Office of the Press Secretary						
9616 Assistant Press Secretary	1	$66,300				
Section Position Total	**1**	**$66,300**				
3040 - Office of International Relations						
9882 Assistant Administrative Secretary II			1	$50,004	1	$50,004
9639 Assistant to Mayor	1	112,200	1	112,200	1	112,200
9637 Administrative Assistant	1	66,300	1	56,112	1	56,112
9637 Administrative Assistant	1	51,000	1	51,000	1	51,000
Section Position Total	**3**	**$229,500**	**4**	**$269,316**	**4**	**$269,316**
Position Total	**5**	**$423,300**	**5**	**$396,816**	**5**	**$396,816**
Turnover		**(12,497)**		**(14,760)**		**(14,760)**
Position Net Total	**5**	**$410,803**	**5**	**$382,056**	**5**	**$382,056**

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

015 - CITY COUNCIL

1010 - CITY COUNCIL COMMITTEES / 2155 - COMMITTEE ON SPECIAL EVENTS, CULTURAL AFFAIRS AND RECREATION

2155 - COMMITTEE ON SPECIAL EVENTS, CULTURAL AFFAIRS AND RECREATION

(015/1010/2155)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000	Personnel Services	153,388	153,388	153,388	154,295
0300	Commodities and Materials	8,720	8,720	8,720	3,432
Appropriation Total*		$162,108	$162,108	$162,108	$157,727

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS

(023/1005/2015)

The Department of Cultural Affairs and Special Events (DCASE) is dedicated to enriching Chicago's artistic vitality and cultural vibrancy. This includes fostering the development of Chicago's non-profit arts sector, independent working artists and for-profit arts businesses; providing a framework to guide the City's future cultural and economic growth, via the 2012 Chicago Cultural Plan; marketing the City's cultural assets to a worldwide audience; and presenting high-quality, free and affordable cultural programs for residents and visitors.

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$6,182,950	$6,377,119	$6,377,119	$5,907,545
0015	Schedule Salary Adjustments	30,032	8,584	8,584	
0039	For the Employment of Students as Trainees	100,000	100,000	100,000	81,795
0000 Personnel Services - Total*		**$6,312,982**	**$6,485,703**	**$6,485,703**	**$5,989,340**
0100 Contractual Services					
0125	Office and Building Services	$25,000	$25,000	$25,000	$22,749
0130	Postage	45,000	45,000	45,000	13,338
0135	For Delegate Agencies	742,000	742,000	742,000	692,000
0138	For Professional Services for Information Technology Maintenance	71,550	71,550	71,550	58,752
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,487,702	1,462,088	1,462,088	1,232,518
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	100,000	153,900	153,900	101,984
0152	Advertising	169,000	84,500	84,500	75,436
0153	Promotions	12,000	12,000	12,000	10,827
0159	Lease Purchase Agreements for Equipment and Machinery	31,524	34,175	34,175	31,324
0166	Dues, Subscriptions and Memberships	39,500	39,500	39,500	39,500
0172	For the Cost of Insurance Premiums and Expenses	404,750	404,750	404,750	375,894
0181	Mobile Communication Services	11,450	14,520	14,520	11,047
0189	Telephone - Non-Centrex Billings	39,800	36,800	36,800	32,036
0190	Telephone - Non-Centrex Billings	77,000	75,000	75,000	66,400
0191	Telephone - Relocations of Phone Lines	25,000	25,000	25,000	18,572
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	14,520	14,520	14,520	6,700
0100 Contractual Services - Total*		**$3,295,796**	**$3,240,303**	**$3,240,303**	**$2,789,077**
0200 Travel					
0229	Transportation and Expense Allowance	$4,500	$4,500	$4,500	$4,058
0245	Reimbursement to Travelers	6,000	6,000	6,000	1,582
0200 Travel - Total*		**$10,500**	**$10,500**	**$10,500**	**$5,640**
0300 Commodities and Materials					
0340	Material and Supplies	$50,000	$50,000	$50,000	$11,555
0350	Stationery and Office Supplies	45,000	45,000	45,000	40,453
0300 Commodities and Materials - Total*		**$95,000**	**$95,000**	**$95,000**	**$52,008**
9100 Purposes as Specified					
9188	For Expenses Related to the Operation of Millennium Park	7,080,707	6,950,831	6,950,831	6,680,000
9100 Purposes as Specified - Total		**$7,080,707**	**$6,950,831**	**$6,950,831**	**$6,680,000**
9200 Purposes as Specified					
9219	Implementation of Cultural Plan	$1,250,000	$1,250,000	$1,250,000	$1,250,000
9288	For Expenses Related to Programming for Millennium Park	265,500	265,500	265,500	165,000
9200 Purposes as Specified - Total		**$1,515,500**	**$1,515,500**	**$1,515,500**	**$1,415,000**

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - Department of Cultural Affairs and Special Events - Continued

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
9800 Special Events Projects					
9803	For Programming and Marketing	$2,400,741	$2,400,741	$2,400,741	$2,390,496
9805	For Festival Production	7,240,253	7,240,253	7,240,253	7,016,830
9807	For Redemption Expenses	2,500,000	2,500,000	2,500,000	2,019,000
9813	For Local Promotions and Marketing	853,720	853,720	853,720	825,292
9800 Special Events Projects - Total		**$12,994,714**	**$12,994,714**	**$12,994,714**	**$12,251,618**
Appropriation Total*		**$31,305,199**	**$31,292,551**	**$31,292,551**	**$29,182,683**

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
3200 - Executive Administration							
9923	Commissioner of Cultural Affairs and Special Events	1	$155,040	1	$155,040	1	$155,040
9660	First Deputy Commissioner	1	130,008	1	120,384	1	120,384
0802	Executive Administrative Assistant II	1	59,976				
0320	Assistant to the Commissioner	1	93,300	1	89,076	1	89,076
0311	Projects Administrator	1	99,648				
0311	Projects Administrator	1	88,440				
	Schedule Salary Adjustments		2,252				
Section Position Total		**6**	**$628,664**	**3**	**$364,500**	**3**	**$364,500**
3205 - Finance and Administration							
9679	Deputy Commissioner	1	$125,424	1	$125,424	1	$125,424
1576	Chief Voucher Expediter	1	101,592	1	97,056	1	97,056
1525	Director of Purchase Contract Administration	1	93,300	1	93,300	1	93,300
0634	Data Services Administrator	1	97,740	1	93,300	1	93,300
0365	Personal Assistant	1	63,036	1	63,036	1	63,036
0345	Contracts Coordinator	1	80,376	1	76,716	1	76,716
0313	Assistant Commissioner	1	88,440	1	88,440	1	88,440
0124	Finance Officer	1	87,492	1	83,688	1	83,688
	Schedule Salary Adjustments		1,021		1,074		1,074
Section Position Total		**8**	**$738,421**	**8**	**$722,034**	**8**	**$722,034**

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - Department of Cultural Affairs and Special Events
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3210 - Arts and Creative Industries							
4205 - Performing Arts							
1757	Program Director - Cultural Affairs	1	$92,952	1	$92,952	1	$92,952
Subsection Position Total		**1**	**$92,952**	**1**	**$92,952**	**1**	**$92,952**
4275 - Arts and Creative Industries Administration							
9679	Deputy Commissioner	1	$110,004	1	$120,828	1	$120,828
0801	Executive Administrative Assistant I	1	68,556	1	68,556	1	68,556
0311	Projects Administrator	1	88,452				
	Schedule Salary Adjustments		344				
Subsection Position Total		**3**	**$267,356**	**2**	**$189,384**	**2**	**$189,384**
4280 - Visual Arts							
1757	Program Director - Cultural Affairs	1	$92,952	1	$92,952	1	$92,952
1756	Cultural Affairs Coordinator II	1	68,220	3	65,820	3	65,820
1756	Cultural Affairs Coordinator II	1	65,820				
1756	Cultural Affairs Coordinator II	1	57,252				
0715	Curator of Exhibits	1	85,008	1	85,008	1	85,008
	Schedule Salary Adjustments		2,262				
Subsection Position Total		**5**	**$371,514**	**5**	**$375,420**	**5**	**$375,420**
4285 - Creative Industry							
9684	Deputy Director	1	$89,328	1	$89,328	1	$89,328
1782	Special Events Coordinator III			1	68,556	1	68,556
1781	Special Events Coordinator II	1	70,620	1	70,620	1	70,620
1757	Program Director - Cultural Affairs	1	92,952	1	92,952	1	92,952
1756	Cultural Affairs Coordinator II	1	57,252	1	59,976	1	59,976
1756	Cultural Affairs Coordinator II			1	57,252	1	57,252
1430	Policy Analyst	1	68,232	1	73,944	1	73,944
0346	Program Director - Special Events	1	104,124	1	104,124	1	104,124
0345	Contracts Coordinator	1	68,220				
0318	Assistant to the Commissioner	1	85,008	1	85,008	1	85,008
0313	Assistant Commissioner	1	100,656	1	100,656	1	100,656
	Schedule Salary Adjustments		2,214		2,048		2,048
Subsection Position Total		**9**	**$738,606**	**10**	**$804,464**	**10**	**$804,464**
Section Position Total		**18**	**$1,470,428**	**18**	**$1,462,220**	**18**	**$1,462,220**

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - Department of Cultural Affairs and Special Events
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3215 - Events Programming							
4235 - Event Permits							
1782	Special Events Coordinator III	1	$85,008	1	$85,008	1	$85,008
1780	Special Events Coordinator I	1	60,564	1	60,564	1	60,564
1778	Program Coordinator - Special Events	1	107,220	1	107,220	1	107,220
0346	Program Director - Special Events	1	111,192	1	111,192	1	111,192
	Schedule Salary Adjustments		4,645				
Subsection Position Total		**4**	**$368,629**	**4**	**$363,984**	**4**	**$363,984**
4295 - Event Programming							
9652	Director of Special Events	1	$120,000	1	$135,672	1	$135,672
1778	Program Coordinator - Special Events	2	112,284	2	112,284	2	112,284
1778	Program Coordinator - Special Events			1	68,220	1	68,220
1757	Program Director - Cultural Affairs	2	92,952				
1756	Cultural Affairs Coordinator II	1	73,944	1	73,944	1	73,944
1756	Cultural Affairs Coordinator II	2	68,220	2	65,820	2	65,820
1756	Cultural Affairs Coordinator II	3	57,252	1	59,976	1	59,976
1756	Cultural Affairs Coordinator II			1	57,252	1	57,252
1430	Policy Analyst	1	73,944				
0443	Clerk II - Hourly	1,040H	16.81H	1,040H	16.81H	1,040H	16.81H
0346	Program Director - Special Events			1	105,792	1	105,792
0346	Program Director - Special Events			1	109,332	1	109,332
0311	Projects Administrator			1	88,452	1	88,452
0311	Projects Administrator			1	99,648	1	99,648
	Schedule Salary Adjustments		6,594		2,654		2,654
Subsection Position Total		**12**	**$1,010,632**	**13**	**$1,174,632**	**13**	**$1,174,632**
Section Position Total		**16**	**$1,379,261**	**17**	**$1,538,616**	**17**	**$1,538,616**
3220 - Strategic Initiatives and Partnerships							
9679	Deputy Commissioner	1	$107,904	1	$107,904	1	$107,904
1778	Program Coordinator - Special Events	1	97,740	1	93,300	1	93,300
1757	Program Director - Cultural Affairs	1	110,076	1	110,076	1	110,076
1757	Program Director - Cultural Affairs	2	92,952	1	92,952	1	92,952
1757	Program Director - Cultural Affairs			1	65,424	1	65,424
1756	Cultural Affairs Coordinator II	1	57,252				
1706	Development Director			1	95,292	1	95,292
0347	Sponsorship Coordinator	1	89,076	1	85,008	1	85,008
0347	Sponsorship Coordinator	1	81,192	1	77,484	1	77,484
0347	Sponsorship Coordinator	1	65,820	1	62,820	1	62,820
0347	Sponsorship Coordinator	1	62,820				
0346	Program Director - Special Events	1	99,648	1	99,648	1	99,648
0323	Administrative Assistant III - Excluded			1	60,564	1	60,564
	Schedule Salary Adjustments		2,862		1,470		1,470
Section Position Total		**11**	**$960,294**	**11**	**$951,942**	**11**	**$951,942**

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - Department of Cultural Affairs and Special Events
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3225 - Marketing and Communication							
6409	Graphic Artist III	1	$84,420	1	$84,420	1	$84,420
5737	Creative Director	1	93,300	1	93,300	1	93,300
1912	Project Coordinator	1	81,192	1	81,192	1	81,192
1757	Program Director - Cultural Affairs	1	86,700	1	86,700	1	86,700
0802	Executive Administrative Assistant II			1	57,252	1	57,252
0790	Public Relations Coordinator	1	93,300	1	93,300	1	93,300
0790	Public Relations Coordinator	1	69,924	1	68,220	1	68,220
0705	Director of Public Affairs	1	100,656	1	100,656	1	100,656
0703	Public Relations Representative III	1	77,484	1	77,484	1	77,484
	Schedule Salary Adjustments		7,838				
Section Position Total		**8**	**$694,814**	**9**	**$742,524**	**9**	**$742,524**
3232 - Cultural Planning and Operations							
9679	Deputy Commissioner	1	$111,192	1	$111,192	1	$111,192
4546	Director of Facilities Management	1	97,740	1	97,740	1	97,740
1782	Special Events Coordinator III	1	85,008	1	85,008	1	85,008
1782	Special Events Coordinator III	1	70,620				
1778	Program Coordinator - Special Events	1	97,740	1	93,300	1	93,300
1756	Cultural Affairs Coordinator II	1	57,252	1	57,252	1	57,252
1430	Policy Analyst			1	66,888	1	66,888
0911	Production Assistant	1	29,892	1	41,748	1	41,748
0346	Program Director - Special Events	1	104,736	1	104,736	1	104,736
0322	Special Assistant			1	97,740	1	97,740
0311	Projects Administrator			1	86,700	1	86,700
0308	Staff Assistant	1	50,676	1	50,676	1	50,676
0229	Chief Revenue Analyst	1	97,740				
	Schedule Salary Adjustments				1,338		1,338
Section Position Total		**10**	**$802,596**	**11**	**$894,318**	**11**	**$894,318**
Position Total		**77**	**$6,674,478**	**77**	**$6,676,154**	**77**	**$6,676,154**
	Turnover		**(461,496)**		**(290,451)**		**(290,451)**
Position Net Total		**77**	**$6,212,982**	**77**	**$6,385,703**	**77**	**$6,385,703**

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
099 - FINANCE GENERAL

(099/1005/2005)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0003	Scheduled Wage Adjustments	$107,426			
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	266,255	273,572	273,572	314,019
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	573,562	629,488	629,488	533,005
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	7,111	6,638	6,638	7,810
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	55,000	55,000	55,000	16,241
0051	Claims Under Unemployment Insurance Act	28,454	28,454	28,454	20,902
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	19,182	22,394	22,394	76,217
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	29,163	32,765	32,765	32,541
0000 Personnel Services - Total*		**$1,086,153**	**$1,048,311**	**$1,048,311**	**$1,000,735**
0100 Contractual Services					
0135	For Delegate Agencies	$75,000			
0138	For Professional Services for Information Technology Maintenance	140,181	111,492	111,492	75,009
0139	For Professional Services for Information Technology Development	4,313			
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,695,476	4,045,436	4,045,436	3,700,812
0149	For Software Maintenance and Licensing	112	106	106	
0160	Repair or Maintenance of Property	500,000	500,000	500,000	176,840
0161	Operation, Repair or Maintenance of Facilities	200,000	200,000	200,000	147,189
0100 Contractual Services - Total*		**$5,615,082**	**$4,857,034**	**$4,857,034**	**$4,099,850**
0900 Financial Purposes as Specified					
0912	For Payment of Bonds				$5,000,000
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants	318,750	183,750	183,750	128,750
0900 Financial Purposes as Specified - Total		**$318,750**	**$183,750**	**$183,750**	**$5,128,750**
9000 Purposes as Specified					
9027	For the City Contribution to Social Security Tax	$1,922	$1,922	$1,922	$1,726
9076	City's Contribution to Medicare Tax	81,372	81,372	81,372	79,206
9000 Purposes as Specified - Total		**$83,294**	**$83,294**	**$83,294**	**$80,932**
9100 Purposes as Specified					
9124	For the Sister Cities Program	528,643	528,643	528,643	528,643
9100 Purposes as Specified - Total		**$528,643**	**$528,643**	**$528,643**	**$528,643**
9600 Reimbursements					
9610	To Reimburse Corporate Fund for Pension Payments	$1,349,468	$1,056,753	$1,056,753	$1,107,041
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	6,285,000	4,443,000	4,443,000	3,561,000
9600 Reimbursements - Total		**$7,634,468**	**$5,499,753**	**$5,499,753**	**$4,668,041**

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
099 - Finance General - Continued

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
9700 Reimbursable Transfers Between Funds					
9770	Transfer for Services provided by the Department of Finance	$80,000	$80,000	$80,000	$80,000
9771	Transfer for Services provided by the Department of Fleet and Facilities Management	372,000	372,000	372,000	589,355
9772	Transfer for Services provided by the Chicago Department of Public Health	15,000	15,000	15,000	15,000
9773	Transfer for Services provided by the Department of Police	950,000	950,000	950,000	1,010,000
9774	Transfer for Services provided by the Office of Emergency Management and Communication	250,000	250,000	250,000	265,000
9775	Transfer for Services provided by the Fire Department	165,000	165,000	165,000	165,000
9776	Transfer for Services provided by the Department of Streets and Sanitation	60,500	61,500	61,500	61,500
9777	Transfer for Services provided by the Chicago Department of Transportation	5,000	5,000	5,000	5,000
9700 Reimbursable Transfers Between Funds - Total		**$1,897,500**	**$1,898,500**	**$1,898,500**	**$2,190,855**
9800 Special Events Projects					
9805	For Festival Production	$100,000			
9813	For Local Promotions and Marketing	25,000			
9800 Special Events Projects - Total		**$125,000**			
Appropriation Total*		**$17,288,890**	**$14,099,285**	**$14,099,285**	**$17,697,806**
Fund Total		**$49,167,000**	**$45,936,000**	**$45,936,000**	**$47,490,848**

Fund Position Total	**82**	**$7,097,778**	**82**	**$7,072,970**	**82**	**$7,072,970**
Turnover		**(473,993)**		**(305,211)**		**(305,211)**
Fund Position Net Total	**82**	**$6,623,785**	**82**	**$6,767,759**	**82**	**$6,767,759**

0383 - Motor Fuel Tax Debt Service
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0900 Financial Purposes as Specified					
0902	For Interest on Bonds	$7,644,000	$11,223,000	$11,223,000	
0912	For Payment of Bonds	4,515,000	4,295,000	4,295,000	
0943	For Interest on Loans	3,367,000			
0959	For Bond Fees and Costs	18,000	165,000	165,000	
0900 Financial Purposes as Specified - Total		**$15,544,000**	**$15,683,000**	**$15,683,000**	
Appropriation Total*		**$15,544,000**	**$15,683,000**	**$15,683,000**	
Fund Total		**$15,544,000**	**$15,683,000**	**$15,683,000**	

0505 - Sales Tax Bond Redemption Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0900 Financial Purposes as Specified				
0902 For Interest on Bonds	$24,216,000	$24,968,000	$24,968,000	$25,627,505
0912 For Payment of Bonds	14,635,000	13,955,000	13,955,000	13,795,000
0959 For Bond Fees and Costs	72,000			
0900 Financial Purposes as Specified - Total	**$38,923,000**	**$38,923,000**	**$38,923,000**	**$39,422,505**
Appropriation Total*	**$38,923,000**	**$38,923,000**	**$38,923,000**	**$39,422,505**
Fund Total	**$38,923,000**	**$38,923,000**	**$38,923,000**	**$39,422,505**

0510 - Bond Redemption and Interest Series Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0900 Financial Purposes as Specified					
0902	For Interest on Bonds	$415,957,000	$450,651,000	$450,651,000	$374,155,260
0912	For Payment of Bonds	199,440,000	214,790,000	214,790,000	88,144,005
0960	For Loss in Collection of Taxes	16,599,000	15,919,000	15,919,000	
0900 Financial Purposes as Specified - Total		**$631,996,000**	**$681,360,000**	**$681,360,000**	**$462,299,265**
Appropriation Total*		**$631,996,000**	**$681,360,000**	**$681,360,000**	**$462,299,265**
Fund Total		**$631,996,000**	**$681,360,000**	**$681,360,000**	**$462,299,265**

0516 - Library Bond Redemption Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0900 Financial Purposes as Specified				
0902 For Interest on Bonds	$2,563,000	$2,614,000	$2,614,000	$2,705,600
0912 For Payment of Bonds	1,605,000	1,555,000	1,555,000	1,460,000
0960 For Loss in Collection of Taxes	170,000	168,000	168,000	
0900 Financial Purposes as Specified - Total	**$4,338,000**	**$4,337,000**	**$4,337,000**	**$4,165,600**
Appropriation Total*	**$4,338,000**	**$4,337,000**	**$4,337,000**	**$4,165,600**
Fund Total	**$4,338,000**	**$4,337,000**	**$4,337,000**	**$4,165,600**

0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0900 Financial Purposes as Specified				
0960 For Loss in Collection of Taxes	$3,437,000	$3,217,000	$3,217,000	
0961 For Payment of Term Notes	83,627,000	77,203,000	77,203,000	75,994,000
0900 Financial Purposes as Specified - Total	**$87,064,000**	**$80,420,000**	**$80,420,000**	**$75,994,000**
Appropriation Total*	**$87,064,000**	**$80,420,000**	**$80,420,000**	**$75,994,000**
Fund Total	**$87,064,000**	**$80,420,000**	**$80,420,000**	**$75,994,000**

0525 - Emergency Communication Bond Redemption and Interest Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0900 Financial Purposes as Specified				
0902 For Interest on Bonds	$5,339,000	$6,219,000	$6,219,000	
0912 For Payment of Bonds	16,990,000	16,110,000	16,110,000	
0900 Financial Purposes as Specified - Total	**$22,329,000**	**$22,329,000**	**$22,329,000**	
Appropriation Total*	**$22,329,000**	**$22,329,000**	**$22,329,000**	
Fund Total	**$22,329,000**	**$22,329,000**	**$22,329,000**	

0549 - City Colleges Bond Redemption and Interest Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0900 Financial Purposes as Specified					
0902	For Interest on Bonds	$24,530,000	$23,895,000	$23,895,000	$22,456,739
0912	For Payment of Bonds	10,674,000	11,272,000	11,272,000	12,712,761
0960	For Loss in Collection of Taxes	1,428,000	1,465,000	1,465,000	
0900 Financial Purposes as Specified - Total		**$36,632,000**	**$36,632,000**	**$36,632,000**	**$35,169,500**
Appropriation Total*		**$36,632,000**	**$36,632,000**	**$36,632,000**	**$35,169,500**
Fund Total		**$36,632,000**	**$36,632,000**	**$36,632,000**	**$35,169,500**

0610 - Chicago Midway Airport Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$209,268			
0015	Schedule Salary Adjustments	2,720			
0000 Personnel Services - Total*		**$211,988**			
0100 Contractual Services					
0130	Postage	$100			
0138	For Professional Services for Information Technology Maintenance	200			
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,000			
0157	Rental of Equipment and Services	2,030			
0169	Technical Meeting Costs	1,396			
0181	Mobile Communication Services	1,448			
0100 Contractual Services - Total*		**$7,174**			
0200 Travel					
0270	Local Transportation	300			
0200 Travel - Total*		**$300**			
0300 Commodities and Materials					
0320	Gasoline	$200			
0340	Material and Supplies	200			
0350	Stationery and Office Supplies	100			
0300 Commodities and Materials - Total*		**$500**			
Appropriation Total*		**$219,962**			

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
3020 - Investigations							
1221	Investigator II - IG	1	$65,496				
1219	Investigator I - IG	1	59,448				
	Schedule Salary Adjustments		2,720				
Section Position Total		**2**	**$127,664**				
3027 - Audit and Program Review							
1125	Performance Analyst	1	$84,324				
Section Position Total		**1**	**$84,324**				
Position Total		**3**	**$211,988**				

0610 - Chicago Midway Airport Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2011 - CITY COMPTROLLER

(027/1005/2011)

Appropriations		Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,552	6,552	6,552	
0100 Contractual Services - Total*		**$6,552**	**$6,552**	**$6,552**	
Appropriation Total*		**$6,552**	**$6,552**	**$6,552**	

0610 - Chicago Midway Airport Fund
027 - Department of Finance - Continued
1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$145,535	$144,947	$144,947	$135,175
0020	Overtime	500	1,500	1,500	
0039	For the Employment of Students as Trainees	5,000	5,000	5,000	
0000 Personnel Services - Total*		**$151,035**	**$151,447**	**$151,447**	**$135,175**
0100 Contractual Services					
0130	Postage	$1,000	$1,000	$1,000	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	10,000	10,000	10,000	9,540
0166	Dues, Subscriptions and Memberships	350	350	350	
0169	Technical Meeting Costs	420	420	420	180
0100 Contractual Services - Total*		**$11,770**	**$11,770**	**$11,770**	**$9,720**
0200 Travel					
0245	Reimbursement to Travelers	$420	$420	$420	
0270	Local Transportation	420	420	420	
0200 Travel - Total*		**$840**	**$840**	**$840**	
0300 Commodities and Materials					
0348	Books and Related Material	$254	$254	$254	
0350	Stationery and Office Supplies	500	770	770	
0300 Commodities and Materials - Total*		**$754**	**$1,024**	**$1,024**	
Appropriation Total*		**$164,399**	**$165,081**	**$165,081**	**$144,895**

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
3019 - Accounting and Financial Reporting							
4054 - Enterprise Auditing and Accounting							
0103	Accountant III	1	$92,388	1	$92,388	1	$92,388
0102	Accountant II	1	57,648	1	54,768	1	54,768
Subsection Position Total		**2**	**$150,036**	**2**	**$147,156**	**2**	**$147,156**
Section Position Total		**2**	**$150,036**	**2**	**$147,156**	**2**	**$147,156**
Position Total		**2**	**$150,036**	**2**	**$147,156**	**2**	**$147,156**
	Turnover		**(4,501)**		**(2,209)**		**(2,209)**
Position Net Total		**2**	**$145,535**	**2**	**$144,947**	**2**	**$144,947**

0610 - Chicago Midway Airport Fund
027 - Department of Finance - Continued
1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	179,640	177,708	177,708	178,203
0000 Personnel Services - Total*		**$179,640**	**$177,708**	**$177,708**	**$178,203**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$40,259	$19,864	$19,864	
0149	For Software Maintenance and Licensing	6,322	4,473	4,473	
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000	50,000	50,000	
0166	Dues, Subscriptions and Memberships	1,268	2,952	2,952	
0100 Contractual Services - Total*		**$97,849**	**$77,289**	**$77,289**	
0200 Travel					
0245	Reimbursement to Travelers	218			
0200 Travel - Total*		**$218**			
Appropriation Total*		**$277,707**	**$254,997**	**$254,997**	**$178,203**
Department Total		**$448,658**	**$426,630**	**$426,630**	**$323,098**

0610 - Chicago Midway Airport Fund
027 - Department of Finance - Continued
1005 - Finance / 2015 - Financial Strategy and Operations
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
3016 - Financial Strategy						
4079 - Employee Benefits Management						
0193 Auditor III	1	$100,776	1	$100,776	1	$100,776
Subsection Position Total	**1**	**$100,776**	**1**	**$100,776**	**1**	**$100,776**
4080 - Risk Management						
0308 Staff Assistant	1	$84,420	1	$76,932	1	$76,932
Subsection Position Total	**1**	**$84,420**	**1**	**$76,932**	**1**	**$76,932**
Section Position Total	**2**	**$185,196**	**2**	**$177,708**	**2**	**$177,708**
Position Total	**2**	**$185,196**	**2**	**$177,708**	**2**	**$177,708**
Turnover		(5,556)				
Position Net Total	**2**	**$179,640**	**2**	**$177,708**	**2**	**$177,708**
Department Position Total	**4**	**$335,232**	**4**	**$324,864**	**4**	**$324,864**
Turnover		(10,057)		(2,209)		(2,209)
Department Position Net Total	**4**	**$325,175**	**4**	**$322,655**	**4**	**$322,655**

0610 - Chicago Midway Airport Fund
028 - CITY TREASURER

(028/1005/2005)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$229,776	$220,080	$220,080	$131,983
0015	Schedule Salary Adjustments	852	1,524	1,524	
0000 Personnel Services - Total*		**$230,628**	**$221,604**	**$221,604**	**$131,983**
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	$50,000	$50,000	$50,000	
0139	For Professional Services for Information Technology Development	15,555	15,555	15,555	27,325
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	45,765	45,765	45,765	35,369
0100 Contractual Services - Total*		**$111,320**	**$111,320**	**$111,320**	**$62,694**
Appropriation Total*		**$341,948**	**$332,924**	**$332,924**	**$194,677**

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
3010 - Portfolio Management							
0634	Data Services Administrator	1	$68,220				
0242	Portfolio Manager	1	73,212	1	73,212	1	73,212
0144	Fiscal Policy Analyst			1	62,448	1	62,448
	Schedule Salary Adjustments		852		1,524		1,524
Section Position Total		**2**	**$142,284**	**2**	**$137,184**	**2**	**$137,184**
3015 - Financial Reporting							
0308	Staff Assistant	1	$88,344	1	$84,420	1	$84,420
Section Position Total		**1**	**$88,344**	**1**	**$84,420**	**1**	**$84,420**
Position Total		**3**	**$230,628**	**3**	**$221,604**	**3**	**$221,604**

0610 - Chicago Midway Airport Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$346,674	$379,234	$379,234	$340,325
0015	Schedule Salary Adjustments	6,384			
0020	Overtime		600	600	
0039	For the Employment of Students as Trainees		285	285	
0000 Personnel Services - Total*		**$353,058**	**$380,119**	**$380,119**	**$340,325**
0100 Contractual Services					
0130	Postage	$771	$721	$721	$732
0138	For Professional Services for Information Technology Maintenance	8,437	8,812	8,812	9,156
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	25,312	25,312	25,312	19,063
0141	Appraisals	165	200	200	
0143	Court Reporting	17,230	17,430	17,430	15,041
0145	Legal Expenses	4,350	2,979	2,979	2,912
0149	For Software Maintenance and Licensing	4,230	4,500	4,500	4,324
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	203	225	225	128
0157	Rental of Equipment and Services	2,160	1,798	1,798	336
0159	Lease Purchase Agreements for Equipment and Machinery	5,550	3,879	3,879	3,372
0162	Repair/Maintenance of Equipment	200	100	100	92
0166	Dues, Subscriptions and Memberships	4,160	4,450	4,450	4,318
0169	Technical Meeting Costs	1,055	1,140	1,140	1,268
0178	Freight and Express Charges	329	402	402	289
0181	Mobile Communication Services	900	900	900	4,838
0190	Telephone - Non-Centrex Billings	4,073	4,560	4,560	4,329
0191	Telephone - Relocations of Phone Lines	100	100	100	
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	205	256	256	
0100 Contractual Services - Total*		**$79,430**	**$77,764**	**$77,764**	**$70,198**
0200 Travel					
0229	Transportation and Expense Allowance	$228	$243	$243	
0245	Reimbursement to Travelers	5,500	2,095	2,095	
0270	Local Transportation	800	782	782	396
0200 Travel - Total*		**$6,528**	**$3,120**	**$3,120**	**$396**
0300 Commodities and Materials					
0348	Books and Related Material	$627	$667	$667	$696
0350	Stationery and Office Supplies	2,797	3,764	3,764	3,960
0300 Commodities and Materials - Total*		**$3,424**	**$4,431**	**$4,431**	**$4,656**
9400 Internal Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	127	603	603	603
9400 Internal Transfers and Reimbursements - Total		**$127**	**$603**	**$603**	**$603**
Appropriation Total*		**$442,567**	**$466,037**	**$466,037**	**$416,178**

0610 - Chicago Midway Airport Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
3038 - Aviation, Environmental and Regulatory Litigation						
4019 - Aviation Litigation-Midway						
1652 Chief Assistant Corporation Counsel	1	$127,068	1	$127,068	1	$127,068
1643 Assistant Corporation Counsel I			1	60,084	1	60,084
1641 Assistant Corporation Counsel Supervisor	1	109,824	1	89,160	1	89,160
Schedule Salary Adjustments		3,045				
Subsection Position Total	**2**	**$239,937**	**3**	**$276,312**	**3**	**$276,312**
Section Position Total	**2**	**$239,937**	**3**	**$276,312**	**3**	**$276,312**
3644 - Finance and Economic Development						
1641 Assistant Corporation Counsel Supervisor	1	$120,504	1	$115,272	1	$115,272
Schedule Salary Adjustments		3,339				
Section Position Total	**1**	**$123,843**	**1**	**$115,272**	**1**	**$115,272**
Position Total	**3**	**$363,780**	**4**	**$391,584**	**4**	**$391,584**
Turnover		(10,722)		(12,350)		(12,350)
Position Net Total	**3**	**$353,058**	**4**	**$379,234**	**4**	**$379,234**

0610 - Chicago Midway Airport Fund
033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

Appropriations		Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$95,580	$87,492	$87,492	$89,151
0015	Schedule Salary Adjustments	349			
0000 Personnel Services - Total*		**$95,929**	**$87,492**	**$87,492**	**$89,151**
Appropriation Total*		**$95,929**	**$87,492**	**$87,492**	**$89,151**

Positions and Salaries

Position		Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3620 - Employment Services, Hiring and Compensation							
1380	Recruiter	1	$95,580	1	$87,492	1	$87,492
	Schedule Salary Adjustments		349				
Section Position Total		**1**	**$95,929**	**1**	**$87,492**	**1**	**$87,492**
Position Total		**1**	**$95,929**	**1**	**$87,492**	**1**	**$87,492**

0610 - Chicago Midway Airport Fund
035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

Appropriations		Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$330,759			
0015	Schedule Salary Adjustments	852			
0000 Personnel Services - Total*		**$331,611**			
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	23,000			
0100 Contractual Services - Total*		**$23,000**			
0200 Travel					
0245	Reimbursement to Travelers	$400			
0270	Local Transportation	100			
0200 Travel - Total*		**$500**			
0300 Commodities and Materials					
0350	Stationery and Office Supplies	200			
0300 Commodities and Materials - Total*		**$200**			
Appropriation Total*		**$355,311**			

Positions and Salaries

Position		Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
3012 - Contract Management							
4110 - Enterprise Procurement							
1508	Senior Procurement Specialist	1	$102,348				
1508	Senior Procurement Specialist	1	68,220				
1507	Procurement Specialist	2	61,032				
	Schedule Salary Adjustments		852				
Subsection Position Total		**4**	**$293,484**				
Section Position Total		**4**	**$293,484**				
3022 - Certification and Compliance							
1504	Certification / Compliance Officer	1	$60,312				
Section Position Total		**1**	**$60,312**				
Position Total		**5**	**$353,796**				
	Turnover		**(22,185)**				
Position Net Total		**5**	**$331,611**				

0610 - Chicago Midway Airport Fund
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
1005 - FLEET AND FACILITY MANAGEMENT / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	14,665	14,665	14,665	13,381
0100 Contractual Services - Total*		**$14,665**	**$14,665**	**$14,665**	**$13,381**
0300 Commodities and Materials					
0315	Motor Vehicle Diesel Fuel	$227,388	$262,709	$262,709	$248,460
0320	Gasoline	323,253	185,303	185,303	154,055
0322	Natural Gas	882,098	944,778	944,778	830,846
0331	Electricity	5,993,720	5,234,416	5,234,416	5,271,982
0300 Commodities and Materials - Total*		**$7,426,459**	**$6,627,206**	**$6,627,206**	**$6,505,343**
Appropriation Total*		**$7,441,124**	**$6,641,871**	**$6,641,871**	**$6,518,724**

0610 - Chicago Midway Airport Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$1,290,228	$1,278,230	$1,278,230	$1,368,592
0012	Contract Wage Increment - Prevailing Rate	6,329	6,329	6,329	
0020	Overtime	115,000	115,000	115,000	174,126
0000 Personnel Services - Total*		**$1,411,557**	**$1,399,559**	**$1,399,559**	**$1,542,718**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$214,000	$214,000	$214,000	$206,645
0148	Testing and Inspecting	5,890	5,890	5,890	4,648
0149	For Software Maintenance and Licensing	6,580	6,580	6,580	6,184
0162	Repair/Maintenance of Equipment	30,550	30,550	30,550	8,598
0176	Maintenance and Operation - City Owned Vehicles	315,000	315,000	315,000	294,687
0100 Contractual Services - Total*		**$572,020**	**$572,020**	**$572,020**	**$520,762**
0300 Commodities and Materials					
0319	Clothing	$600	$600	$600	$535
0338	License Sticker, Tag and Plates	2,014	2,014	2,014	784
0342	Drugs, Medicine and Chemical Materials	158	158	158	111
0350	Stationery and Office Supplies	846	846	846	792
0360	Repair Parts and Material	507,795	507,795	507,795	507,795
0300 Commodities and Materials - Total*		**$511,413**	**$511,413**	**$511,413**	**$510,017**
0400 Equipment					
0440	Machinery and Equipment	$30,690	$30,690	$30,690	$7,188
0450	Vehicles	380,000	380,000	380,000	362,261
0400 Equipment - Total*		**$410,690**	**$410,690**	**$410,690**	**$369,449**
Appropriation Total*		**$2,905,680**	**$2,893,682**	**$2,893,682**	**$2,942,946**
Department Total		**$10,346,804**	**$9,535,553**	**$9,535,553**	**$9,461,670**

0610 - Chicago Midway Airport Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2140 - Bureau of Fleet Operations
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3224 - Fleet Operations - Midway							
7164	Garage Attendant	4	$23.31H	4	$23.31H	4	$23.31H
7136	Servicewriter	1	52,536	1	52,536	1	52,536
7047	Manager - Vehicle Maintenance	1	93,300	1	93,300	1	93,300
6679	Foreman of Machinists - Automotive	2	48.85H	2	48.85H	2	48.85H
6674	Machinist	2	46.35H	2	46.35H	2	46.35H
6673	Machinist - Automotive	5	46.35H	5	46.35H	5	46.35H
0394	Administrative Manager	1	112,284	1	107,220	1	107,220
Section Position Total		**16**	**$1,330,131**	**16**	**$1,325,067**	**16**	**$1,325,067**
Position Total		**16**	**$1,330,131**	**16**	**$1,325,067**	**16**	**$1,325,067**
	Turnover		**(39,903)**		**(46,837)**		**(46,837)**
Position Net Total		**16**	**$1,290,228**	**16**	**$1,278,230**	**16**	**$1,278,230**
Department Position Total		**16**	**$1,330,131**	**16**	**$1,325,067**	**16**	**$1,325,067**
	Turnover		**(39,903)**		**(46,837)**		**(46,837)**
Department Position Net Total		**16**	**$1,290,228**	**16**	**$1,278,230**	**16**	**$1,278,230**

0610 - Chicago Midway Airport Fund
057 - CHICAGO POLICE DEPARTMENT

(057/1005)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$4,250,336	$4,785,087	$4,785,087	$3,603,308
0015	Schedule Salary Adjustments	2,143			
0020	Overtime	825,000	825,000	825,000	1,001,140
0021	Sworn/Civilian Holiday Premium Pay	25,750	25,750	25,750	7,154
0022	Duty Availability	180,000	180,000	180,000	129,630
0024	Compensatory Time Payment	350,000	350,000	350,000	312,344
0027	Supervisors Quarterly Payment	60,000	60,000	60,000	30,173
0060	Specialty Pay	103,000	103,000	103,000	75,660
0070	Tuition Reimbursement and Educational Programs	30,000	30,000	30,000	
0088	Furlough/Supervisors Compensation Time Buy-Back	75,000	75,000	75,000	55,722
0091	Uniform Allowance	90,000	90,000	90,000	67,200
0000 Personnel Services - Total*		**$5,991,229**	**$6,523,837**	**$6,523,837**	**$5,282,331**
0900 Financial Purposes as Specified					
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' Compensation Act		65,000	65,000	13,136
0900 Financial Purposes as Specified - Total			**$65,000**	**$65,000**	**$13,136**
Appropriation Total*		**$5,991,229**	**$6,588,837**	**$6,588,837**	**$5,295,467**

0610 - Chicago Midway Airport Fund
057 - Chicago Police Department - Continued
2012 - PATROL SERVICES
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3286 - Patrol Services						
4319 - District Law Enforcement						
9161 Police Officer			1	$48,078	1	$48,078
Subsection Position Total			**1**	**$48,078**	**1**	**$48,078**
Section Position Total			**1**	**$48,078**	**1**	**$48,078**
3292 - Special Functions Division						
4332 - Airport Law Enforcement South - Midway Airport						
9173 Lieutenant	1	$114,366	1	$114,366	1	$114,366
9171 Sergeant	1	114,828	5	111,474	5	111,474
9171 Sergeant	4	111,474	1	104,628	1	104,628
9171 Sergeant	1	104,628	2	101,442	2	101,442
9171 Sergeant	2	101,442				
9161 Police Officer	5	96,060	10	96,060	10	96,060
9161 Police Officer	11	93,354	15	93,354	15	93,354
9161 Police Officer	1	90,024	1	90,024	1	90,024
9161 Police Officer	23	48,078	1	87,006	1	87,006
9161 Police Officer			12	48,078	12	48,078
9155 Police Officer - Per Arbitration Award	3	100,980	3	100,980	3	100,980
9153 Police Officer - Assigned as Explosives Detection Canine Handler	2	98,052	1	98,052	1	98,052
9153 Police Officer - Assigned as Explosives Detection Canine Handler	2	94,524	2	94,524	2	94,524
9153 Police Officer - Assigned as Explosives Detection Canine Handler	2	68,616	3	68,616	3	68,616
0665 Senior Data Entry Operator	1	63,876	1	63,876	1	63,876
Schedule Salary Adjustments		2,143				
Subsection Position Total	**59**	**$4,576,957**	**58**	**$4,953,888**	**58**	**$4,953,888**
Section Position Total	**59**	**$4,576,957**	**58**	**$4,953,888**	**58**	**$4,953,888**
Position Total	**59**	**$4,576,957**	**59**	**$5,001,966**	**59**	**$5,001,966**
Organization Position Total	**59**	**$4,576,957**	**59**	**$5,001,966**	**59**	**$5,001,966**
Turnover		**(324,478)**		**(216,879)**		**(216,879)**
Organization Position Net Total	**59**	**$4,252,479**	**59**	**$4,785,087**	**59**	**$4,785,087**

0610 - Chicago Midway Airport Fund
058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$7,826,176	$7,504,885	$7,504,885	$2,441,535
0011	Contract Wage Increment - Salary	240,200	231,332	231,332	
0015	Schedule Salary Adjustments	21,491	13,554	13,554	
0020	Overtime	145,000	145,000	145,000	290,137
0091	Uniform Allowance	7,350	7,350	7,350	4,000
0000 Personnel Services - Total*		**$8,240,217**	**$7,902,121**	**$7,902,121**	**$2,735,672**
0300 Commodities and Materials					
0319	Clothing	$56,700	$56,700	$56,700	$3,288
0340	Material and Supplies	8,250	8,250	8,250	15,040
0300 Commodities and Materials - Total*		**$64,950**	**$64,950**	**$64,950**	**$18,328**
0400 Equipment					
0423	Communication Devices	17,500	17,500	17,500	30,625
0400 Equipment - Total*		**$17,500**	**$17,500**	**$17,500**	**$30,625**
Appropriation Total*		**$8,322,667**	**$7,984,571**	**$7,984,571**	**$2,784,625**

0610 - Chicago Midway Airport Fund
058 - Office of Emergency Management and Communications - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
3010 - Operations							
4050 - Aviation Dispatch							
7004	Manager of Security Communications Center	1	$68,220	1	$68,220	1	$68,220
7003	Aviation Communications Operator	1	85,056	1	82,560	1	82,560
7003	Aviation Communications Operator	3	81,156	2	78,768	2	78,768
7003	Aviation Communications Operator	1	77,520	2	75,240	2	75,240
7003	Aviation Communications Operator	4	70,644	1	71,820	1	71,820
7003	Aviation Communications Operator	1	67,464	3	68,568	3	68,568
7003	Aviation Communications Operator	3	64,392	1	65,472	1	65,472
7003	Aviation Communications Operator	5	48,072	2	62,496	2	62,496
7003	Aviation Communications Operator			1	46,656	1	46,656
7003	Aviation Communications Operator			2	59,652	2	59,652
7002	Shift Supervisor of Security Communications Center	2	72,060	2	68,088	2	68,088
7002	Shift Supervisor of Security Communications Center	4	58,416	1	58,416	1	58,416
	Schedule Salary Adjustments		13,289		3,102		3,102
Subsection Position Total		**25**	**$1,648,913**	**19**	**$1,290,438**	**19**	**$1,290,438**
Section Position Total		**25**	**$1,648,913**	**19**	**$1,290,438**	**19**	**$1,290,438**
3050 - City Operations							
4645 - Traffic Management Authority							
9112	Traffic Control Aide	3	$64,392	2	$56,928	2	$56,928
9112	Traffic Control Aide	1	61,464	1	54,360	1	54,360
9112	Traffic Control Aide			2	37,020	2	37,020
9112	Traffic Control Aide			2	38,748	2	38,748
9105	Supervising Traffic Control Aide	6	43,800	6	42,516	6	42,516
9104	Traffic Control Aide - Hourly	292,000H	19.86H	292,000H	19.28H	292,000H	19.28H
6290	Superintendent of Special Traffic Service	1	65,820	1	62,820	1	62,820
	Schedule Salary Adjustments		8,202		10,452		10,452
Subsection Position Total		**11**	**$6,390,582**	**14**	**$6,277,880**	**14**	**$6,277,880**
Section Position Total		**11**	**$6,390,582**	**14**	**$6,277,880**	**14**	**$6,277,880**
Position Total		**36**	**$8,039,495**	**33**	**$7,568,318**	**33**	**$7,568,318**
	Turnover		**(191,828)**		**(49,879)**		**(49,879)**
Position Net Total		**36**	**$7,847,667**	**33**	**$7,518,439**	**33**	**$7,518,439**

0610 - Chicago Midway Airport Fund
059 - CHICAGO FIRE DEPARTMENT

(059/1005/2005)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$6,438,830	$6,504,964	$6,504,964	$3,264,234
0015	Schedule Salary Adjustments	15,613			
0020	Overtime	192,400	192,400	192,400	1,127,643
0021	Sworn/Civilian Holiday Premium Pay	250,206	250,206	250,206	272,353
0022	Duty Availability	241,200	216,140	216,140	211,425
0024	Compensatory Time Payment	70,000	70,000	70,000	
0028	Cooperative Education Program	60,000	60,000	60,000	59,544
0060	Specialty Pay	250,580	250,580	250,580	246,422
0061	Driver's Differential	50,450	50,450	50,450	53,388
0062	Required Certifications	17,000	17,000	17,000	750
0063	Fitness Benefit	9,000	9,000	9,000	7,650
0088	Furlough/Supervisors Compensation Time Buy-Back	140,000	140,000	140,000	179,088
0091	Uniform Allowance	72,500	70,000	70,000	63,250
0000 Personnel Services - Total*		**$7,807,779**	**$7,830,740**	**$7,830,740**	**$5,485,747**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	45,000	45,000	45,000	42,299
0100 Contractual Services - Total*		**$45,000**	**$45,000**	**$45,000**	**$42,299**
0900 Financial Purposes as Specified					
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' Compensation Act		157,500	157,500	56,142
0900 Financial Purposes as Specified - Total			**$157,500**	**$157,500**	**$56,142**
Appropriation Total*		**$7,852,779**	**$8,033,240**	**$8,033,240**	**$5,584,188**

0610 - Chicago Midway Airport Fund
059 - Chicago Fire Department - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
3104 - Operations							
4618 - Fire Suppression and Rescue							
8820	Firefighter - Per Arbitrators Award - EMT	1	$99,846				
8819	Firefighter - Per Arbitrators Award - Paramedic	1	112,854	1	112,854	1	112,854
8817	Captain - EMT	1	136,794	1	136,794	1	136,794
8811	Lieutenant - EMT	1	121,818	1	121,818	1	121,818
8811	Lieutenant - EMT	3	117,996	3	117,996	3	117,996
8811	Lieutenant - EMT	1	114,324	2	114,324	2	114,324
8811	Lieutenant - EMT	1	110,844				
8807	Fire Engineer - EMT	2	110,214	2	110,214	2	110,214
8807	Fire Engineer - EMT	1	107,106	1	107,106	1	107,106
8807	Fire Engineer - EMT	3	103,350	2	103,350	2	103,350
8807	Fire Engineer - EMT	1	99,846	3	99,846	3	99,846
8802	Firefighter - EMT - Recruit	1	68,616				
8801	Firefighter - EMT	1	103,272	1	103,272	1	103,272
8801	Firefighter - EMT	1	99,324	5	95,484	5	95,484
8801	Firefighter - EMT	6	95,484	9	92,274	9	92,274
8801	Firefighter - EMT	7	92,274	1	89,148	1	89,148
8801	Firefighter - EMT	1	89,148				
8801	Firefighter - EMT	1	84,870				
8761	FAA Fire Training Specialist	1	117,816	1	117,816	1	117,816
8737	Captain	1	128,970	1	125,130	1	125,130
8737	Captain	1	117,816	1	117,816	1	117,816
8733	Fire Engineer	1	100,980	2	100,980	2	100,980
8733	Fire Engineer	1	97,440				
8733	Fire Engineer	1	94,122				
8731	Firefighter	7	97,386	5	97,386	5	97,386
8731	Firefighter	1	93,666	1	93,666	1	93,666
8731	Firefighter	2	90,024	3	90,024	3	90,024
8731	Firefighter	4	56,304	6	56,304	6	56,304
8728	Firefighter - Paramedic	1	94,476	1	105,750	1	105,750
8728	Firefighter - Paramedic			2	94,476	2	94,476
8701	Battalion Chief - EMT	2	149,502	2	149,502	2	149,502
8701	Battalion Chief - EMT	1	145,194	1	145,194	1	145,194
	Schedule Salary Adjustments		10,519				
Subsection Position Total		**58**	**$5,838,919**	**58**	**$5,778,294**	**58**	**$5,778,294**

0610 - Chicago Midway Airport Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

3104 - Operations - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
4620 - Emergency Medical Services							
8750	Paramedic	1	$97,386	2	$97,386	2	$97,386
8750	Paramedic	1	93,666	2	90,024	2	90,024
8750	Paramedic	1	90,024	1	87,006	1	87,006
8750	Paramedic	2	56,304				
8749	Paramedic-In-Charge	1	103,932	1	103,932	1	103,932
8749	Paramedic-In-Charge	1	100,980	2	100,980	2	100,980
8749	Paramedic-In-Charge	1	97,440	1	97,440	1	97,440
8749	Paramedic-In-Charge	1	94,122				
8745	Ambulance Commander	1	125,130	1	125,130	1	125,130
	Schedule Salary Adjustments		5,094				
Subsection Position Total		**10**	**$920,382**	**10**	**$990,288**	**10**	**$990,288**
Section Position Total		**68**	**$6,759,301**	**68**	**$6,768,582**	**68**	**$6,768,582**
Position Total		**68**	**$6,759,301**	**68**	**$6,768,582**	**68**	**$6,768,582**
	Turnover		**(304,858)**		**(263,618)**		**(263,618)**
Position Net Total		**68**	**$6,454,443**	**68**	**$6,504,964**	**68**	**$6,504,964**

0610 - Chicago Midway Airport Fund
085 - CHICAGO DEPARTMENT OF AVIATION
2010 - CHICAGO MIDWAY AIRPORT

(085/1005/2010)

The Chicago Department of Aviation (CDA) manages all aspects of Midway and O'Hare International airports including operations, maintenance, and capital improvements. CDA is also responsible for the design, construction, and implementation of modernization programs at both airports.

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$17,594,053	$17,377,357	$17,377,357	$14,843,192
0011	Contract Wage Increment - Salary	97,845	94,285	94,285	
0012	Contract Wage Increment - Prevailing Rate	95,071	95,181	95,181	
0015	Schedule Salary Adjustments	61,872	25,468	25,468	
0020	Overtime	1,200,000	1,200,000	1,200,000	1,650,235
0039	For the Employment of Students as Trainees	10,000	10,000	10,000	
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	2,050,085	2,050,085	2,050,085	394,411
0091	Uniform Allowance	30,500	30,500	30,500	24,750
0000 Personnel Services - Total*		**$21,139,426**	**$20,882,876**	**$20,882,876**	**$16,912,588**
0100 Contractual Services					
0130	Postage	$200	$250	$250	
0138	For Professional Services for Information Technology Maintenance	5,573,100	5,618,200	5,618,200	2,976,365
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	18,680,100	19,052,100	19,052,100	15,745,695
0141	Appraisals	8,000	8,000	8,000	
0142	Accounting and Auditing	292,400	170,000	170,000	242,618
0144	Engineering and Architecture	40,000	40,000	40,000	4,166
0148	Testing and Inspecting	12,500	12,500	12,500	
0149	For Software Maintenance and Licensing	203,600	202,400	202,400	45,142
0152	Advertising	49,300	50,000	50,000	23,785
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	10,000	10,000	10,000	
0157	Rental of Equipment and Services	11,259,900	12,978,800	12,978,800	13,252,435
0160	Repair or Maintenance of Property	1,775,000	1,775,000	1,775,000	1,204,623
0161	Operation, Repair or Maintenance of Facilities	18,863,300	18,052,200	18,052,200	16,730,350
0162	Repair/Maintenance of Equipment	14,162,700	13,993,700	13,993,700	11,147,516
0163	Repair/Maintenance of Streets and Pavements	4,570,000	4,470,000	4,470,000	3,244,874
0166	Dues, Subscriptions and Memberships	51,200	51,100	51,100	47,718
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	277,000	127,300	127,300	67,090
0169	Technical Meeting Costs	39,000	28,300	28,300	35,171
0181	Mobile Communication Services	37,600	37,600	37,600	20,886
0183	Water	520,000	520,000	520,000	327,221
0185	Waste Disposal Services	500,000	500,000	500,000	416,468
0189	Telephone - Non-Centrex Billings	17,000	22,200	22,200	6,077
0190	Telephone - Non-Centrex Billings	482,000	482,000	482,000	490,465
0191	Telephone - Relocations of Phone Lines	1,000	1,000	1,000	
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	8,000	8,000	8,000	2,334
0100 Contractual Services - Total*		**$77,432,900**	**$78,210,650**	**$78,210,650**	**$66,030,999**
0200 Travel					
0229	Transportation and Expense Allowance	$100	$100	$100	$55
0245	Reimbursement to Travelers	12,200	12,200	12,200	3,304
0270	Local Transportation	100	100	100	
0200 Travel - Total*		**$12,400**	**$12,400**	**$12,400**	**$3,359**

0610 - Chicago Midway Airport Fund

085 - Chicago Department of Aviation

2010 - Chicago Midway Airport - Continued

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	$39,000	$39,000	$39,000	$5,940
0319	Clothing	70,900	33,900	33,900	22,369
0340	Material and Supplies	2,532,500	2,540,800	2,540,800	2,162,929
0345	Apparatus and Instruments	5,300	6,600	6,600	
0350	Stationery and Office Supplies	12,000	12,000	12,000	2,780
0360	Repair Parts and Material	64,500	62,500	62,500	54,546
0361	Building Materials and Supplies	6,500	6,500	6,500	1,409
0362	Paints and Painting Supplies	70,000	70,000	70,000	
0364	Plumbing Supplies	2,000	2,000	2,000	
0365	Electrical Supplies	697,000	697,000	697,000	479,074
0300 Commodities and Materials - Total*		**$3,499,700**	**$3,470,300**	**$3,470,300**	**$2,729,047**
0400 Equipment					
0402	Tools Greater Than $100/Unit	$15,000	$15,000	$15,000	$10,963
0423	Communication Devices	210,000	477,000	477,000	6,478
0424	Furniture and Furnishings	50,000	50,000	50,000	1,140
0440	Machinery and Equipment	24,600	24,800	24,800	8,234
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	402,000	247,000	247,000	131,585
0400 Equipment - Total*		**$701,600**	**$813,800**	**$813,800**	**$158,400**
9400 Internal Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	35,000	35,000	35,000	35,000
9400 Internal Transfers and Reimbursements - Total		**$35,000**	**$35,000**	**$35,000**	**$35,000**
Appropriation Total*		**$102,821,026**	**$103,425,026**	**$103,425,026**	**$85,869,393**

0610 - Chicago Midway Airport Fund
085 - Chicago Department of Aviation
2010 - Chicago Midway Airport - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
3010 - Chicago Midway Airport							
4300 - Administration							
9813	Managing Deputy Commissioner	1	$149,892	1	$149,892	1	$149,892
7011	Assistant Airport Manager - Midway	1	73,944	1	70,620	1	70,620
1342	Senior Personnel Assistant	1	76,932	1	76,932	1	76,932
0801	Executive Administrative Assistant I	1	47,532				
0429	Clerk II	1	48,312	1	48,312	1	48,312
0320	Assistant to the Commissioner			1	57,252	1	57,252
0313	Assistant Commissioner	1	98,664	1	98,664	1	98,664
0311	Projects Administrator	1	84,996	1	84,996	1	84,996
0310	Project Manager	1	89,328				
0308	Staff Assistant	2	80,568	2	73,440	2	73,440
0303	Administrative Assistant III			1	46,188	1	46,188
0124	Finance Officer	1	100,776	1	95,580	1	95,580
0118	Director of Finance	1	94,824	1	94,824	1	94,824
	Schedule Salary Adjustments		5,353		6,114		6,114
Subsection Position Total		**12**	**$1,031,689**	**12**	**$976,254**	**12**	**$976,254**
4303 - Custodial/Labor Services							
9535	General Laborer - Aviation	1	$21.55H	1	$20.88H	1	$20.88H
9535	General Laborer - Aviation	1	20.24H	1	19.61H	1	19.61H
9535	General Laborer - Aviation	2	19.61H	3	19.00H	3	19.00H
9535	General Laborer - Aviation	2	19.00H				
9533	Laborer	12	34.57H	13	34.57H	13	34.57H
7020	General Manager of Airport Operations	1	120,384	1	120,384	1	120,384
7005	Airport Maintenance Foreman	2	35.57H	2	35.57H	2	35.57H
Subsection Position Total		**21**	**$1,378,763**	**21**	**$1,405,907**	**21**	**$1,405,907**

0610 - Chicago Midway Airport Fund
085 - Chicago Department of Aviation
2010 - Chicago Midway Airport
Positions and Salaries - Continued

3010 - Chicago Midway Airport - Continued

	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
4313 - Operations							
9679	Deputy Commissioner	1	$120,444	1	$120,444	1	$120,444
7185	Foreman of Motor Truck Drivers	3	37.56H	3	37.56H	3	37.56H
7184	Pool Motor Truck Driver	144,840H	35.60H	144,840H	35.60H	144,840H	35.60H
7183	Motor Truck Driver	30	35.60H	30	35.60H	30	35.60H
7124	Equipment Dispatcher	1	36.22H	1	36.22H	1	36.22H
7025	Assistant Chief Airport Operations Supervisor	1	111,456	1	106,416	1	106,416
7021	Airport Operations Supervisor II	1	111,456	2	111,456	2	111,456
7021	Airport Operations Supervisor II	1	106,416	1	101,544	1	101,544
7021	Airport Operations Supervisor II	1	101,544	1	96,984	1	96,984
7021	Airport Operations Supervisor II	1	96,984	1	92,556	1	92,556
7020	General Manager of Airport Operations	1	104,736	1	104,736	1	104,736
7014	Airport Manager - Midway	1	102,348	1	102,348	1	102,348
7014	Airport Manager - Midway	1	97,740	1	93,300	1	93,300
7014	Airport Manager - Midway	1	69,924	1	68,220	1	68,220
7014	Airport Manager - Midway	1	65,820	1	62,820	1	62,820
7010	Airport Operations Supervisor I	2	88,308	1	84,384	1	84,384
7010	Airport Operations Supervisor I	4	66,216	1	80,532	1	80,532
7010	Airport Operations Supervisor I	2	63,180	4	63,180	4	63,180
7010	Airport Operations Supervisor I	3	60,372	4	60,372	4	60,372
1817	Head Storekeeper	1	70,092	1	70,092	1	70,092
0801	Executive Administrative Assistant I	1	47,532				
	Schedule Salary Adjustments		13,320		9,588		9,588
Subsection Position Total		**58**	**$9,656,224**	**57**	**$9,598,540**	**57**	**$9,598,540**
4333 - Security							
4211	Aviation Security Officer - Hourly	5,805H	$22.35H	5,805H	$21.27H	5,805H	$21.27H
4210	Aviation Security Officer	8	85,056	8	82,560	8	82,560
4210	Aviation Security Officer	2	81,156	1	78,768	1	78,768
4210	Aviation Security Officer	4	77,520	1	75,240	1	75,240
4210	Aviation Security Officer	9	73,992	10	71,820	10	71,820
4210	Aviation Security Officer	12	70,644	13	68,568	13	68,568
4210	Aviation Security Officer	1	64,392	3	65,472	3	65,472
4210	Aviation Security Officer	1	52,776	1	62,496	1	62,496
4210	Aviation Security Officer	3	48,072	3	46,656	3	46,656
4209	Aviation Security Sergeant	1	88,812	1	88,812	1	88,812
4209	Aviation Security Sergeant	1	84,780	1	84,780	1	84,780
4209	Aviation Security Sergeant	1	80,916	1	80,916	1	80,916
4209	Aviation Security Sergeant	1	73,752	1	77,280	1	77,280
4209	Aviation Security Sergeant	2	70,380	1	73,752	1	73,752
4209	Aviation Security Sergeant	1	67,224	2	70,380	2	70,380
4208	Shift Supervisor of Aviation Security	3	102,348	2	102,348	2	102,348
4208	Shift Supervisor of Aviation Security	1	93,300	1	97,740	1	97,740
4208	Shift Supervisor of Aviation Security			1	93,300	1	93,300
0430	Clerk III	1	58,248	1	53,076	1	53,076
0313	Assistant Commissioner	1	101,664	1	101,664	1	101,664
	Schedule Salary Adjustments		36,162		4,565		4,565
Subsection Position Total		**53**	**$4,190,284**	**53**	**$4,047,765**	**53**	**$4,047,765**

0610 - Chicago Midway Airport Fund
085 - Chicago Department of Aviation
2010 - Chicago Midway Airport
Positions and Salaries - Continued

3010 - Chicago Midway Airport - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
4335 - ID Badging							
0664	Data Entry Operator			1	$48,312	1	$48,312
0375	Manager - Aviation ID Badge Operations	1	69,924	1	68,220	1	68,220
0303	Administrative Assistant III	1	84,420	1	80,568	1	80,568
0303	Administrative Assistant III	1	73,440	1	46,188	1	46,188
0302	Administrative Assistant II	2	50,124	1	47,844	1	47,844
	Schedule Salary Adjustments		2,214		2,907		2,907
Subsection Position Total		**5**	**$330,246**	**5**	**$294,039**	**5**	**$294,039**
4343 - Skilled Trades							
9411	Construction Laborer	3	$40.20H	3	$40.20H	3	$40.20H
9410	Laborer - Apprentice	2,773H	24.12H	2,773H	24.12H	2,773H	24.12H
7099	Airport Facilities Manager	1	73,212	1	76,716	1	76,716
7099	Airport Facilities Manager	1	68,220	1	69,924	1	69,924
5040	Foreman of Electrical Mechanics	1	49.10H	1	49.10H	1	49.10H
5035	Electrical Mechanic	7	46.10H	7	46.10H	7	46.10H
4546	Director of Facilities Management	1	108,984	1	108,984	1	108,984
	Schedule Salary Adjustments		3,188		2,294		2,294
Subsection Position Total		**14**	**$1,344,681**	**14**	**$1,348,995**	**14**	**$1,348,995**
4363 - Safety							
8620	Senior Emergency Management Coordinator	1	$66,984				
6122	Safety Specialist	2	84,420	1	84,420	1	84,420
6122	Safety Specialist			1	80,568	1	80,568
	Schedule Salary Adjustments		1,635				
Subsection Position Total		**3**	**$237,459**	**2**	**$164,988**	**2**	**$164,988**
Section Position Total		**166**	**$18,169,346**	**164**	**$17,836,488**	**164**	**$17,836,488**
Position Total		**166**	**$18,169,346**	**164**	**$17,836,488**	**164**	**$17,836,488**
	Turnover		**(513,421)**		**(433,663)**		**(433,663)**
Position Net Total		**166**	**$17,655,925**	**164**	**$17,402,825**	**164**	**$17,402,825**

0610 - Chicago Midway Airport Fund
099 - FINANCE GENERAL

(099/1005/2005)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	$1,578,558	$1,203,046	$1,203,046	$1,368,003
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	3,580,510	3,226,682	3,226,682	3,020,453
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	47,917	56,250	56,250	56,250
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	42,159	34,025	34,025	34,026
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	175,000	175,000	175,000	34,668
0051	Claims Under Unemployment Insurance Act	93,185	93,185	93,185	80,919
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	113,726	114,786	114,786	335,121
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	172,900	165,387	165,387	141,760
0000 Personnel Services - Total*		**$5,803,955**	**$5,068,361**	**$5,068,361**	**$5,071,200**
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	$513,291	$429,202	$429,202	$302,870
0139	For Professional Services for Information Technology Development	18,456			
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,548,748	1,620,300	1,620,300	796,926
0142	Accounting and Auditing	600,500	600,500	600,500	367,649
0145	Legal Expenses	913,000	913,000	913,000	30,208
0149	For Software Maintenance and Licensing	458	432	432	
0161	Operation, Repair or Maintenance of Facilities	20,000	20,000	20,000	
0172	For the Cost of Insurance Premiums and Expenses	3,200,000	3,200,000	3,200,000	2,140,795
0100 Contractual Services - Total*		**$6,814,453**	**$6,783,434**	**$6,783,434**	**$3,638,448**
0900 Financial Purposes as Specified					
0902	For Interest on Bonds	$71,515,000	$1,418,000	$1,418,000	
0912	For Payment of Bonds	35,090,000			
0913	For Payment of First Lien Bonds		3,115,000	3,115,000	
0917	For Interest on Junior Lien Bonds		87,599,000	87,599,000	
0919	For Payment of Junior Lien Bonds		25,827,500	25,827,500	
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel	4,500	4,500	4,500	3,236
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' Compensation Act	222,500			
0959	For Bond Fees and Costs	2,800,817			
0900 Financial Purposes as Specified - Total		**$109,632,817**	**$117,964,000**	**$117,964,000**	**$3,236**

0610 - Chicago Midway Airport Fund
099 - Finance General - Continued

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
9000 Purposes as Specified					
9027	For the City Contribution to Social Security Tax	$7,025	$7,025	$7,025	$6,309
9046	For Operations and Maintenance Reserve	1,200,000	2,600,000	2,600,000	
9076	City's Contribution to Medicare Tax	278,870	278,870	278,870	271,446
9000 Purposes as Specified - Total		**$1,485,895**	**$2,885,895**	**$2,885,895**	**$277,755**
9600 Reimbursements					
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	7,711,000	7,931,000	7,931,000	7,670,000
9600 Reimbursements - Total		**$7,711,000**	**$7,931,000**	**$7,931,000**	**$7,670,000**
9700 Reimbursable Transfers Between Funds					
9711	Transfer to O'Hare Fund for Administrative Salaries	3,000,000	3,000,000	3,000,000	3,000,000
9700 Reimbursable Transfers Between Funds - Total		**$3,000,000**	**$3,000,000**	**$3,000,000**	**$3,000,000**
9900 Pension Purposes as Specified					
9980	Municipal Fund Pension Allocation	$5,028,000	$3,644,000	$3,644,000	$1,499,411
9981	Laborers' Fund Pension Allocation	698,000	535,000	535,000	228,948
9982	Policemen's Fund Pension Allocation	2,538,000	2,330,000	2,330,000	2,082,000
9983	Firemen's Fund Pension Allocation	3,226,000	3,053,000	3,053,000	2,881,000
9900 Pension Purposes as Specified - Total		**$11,490,000**	**$9,562,000**	**$9,562,000**	**$6,691,359**
Appropriation Total*		**$145,938,120**	**$153,194,690**	**$153,194,690**	**$26,351,998**
Fund Total		**$283,177,000**	**$290,075,000**	**$290,075,000**	**$136,370,445**

Fund Position Total	**364**	**$40,466,583**	**352**	**$39,525,965**	**352**	**$39,525,965**
Turnover		**(1,417,452)**		**(1,025,435)**		**(1,025,435)**
Fund Position Net Total	**364**	**$39,049,131**	**352**	**$38,500,530**	**352**	**$38,500,530**

0681 - Municipal Employees' Annuity and Benefit Fund
099 - FINANCE GENERAL

(099/1005/2005)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0900 Financial Purposes as Specified					
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	$344,000,000	$266,988,000	$266,988,000	$170,194,936
0980	Municipal Employees' Annuity and Benefit Obligation Fund	58,200,000	56,000,000	56,000,000	
0900 Financial Purposes as Specified - Total		**$402,200,000**	**$322,988,000**	**$322,988,000**	**$170,194,936**
Appropriation Total*		**$402,200,000**	**$322,988,000**	**$322,988,000**	**$170,194,936**
Fund Total		**$402,200,000**	**$322,988,000**	**$322,988,000**	**$170,194,936**

0682 - Laborers' and Retirement Board Annuity and Benefit Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0900 Financial Purposes as Specified					
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	48,000,000	36,000,000	36,000,000	15,806,885
0900 Financial Purposes as Specified - Total		**$48,000,000**	**$36,000,000**	**$36,000,000**	**$15,806,885**
Appropriation Total*		**$48,000,000**	**$36,000,000**	**$36,000,000**	**$15,806,885**
Fund Total		**$48,000,000**	**$36,000,000**	**$36,000,000**	**$15,806,885**

0683 - Policemen's Annuity and Benefit Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0900 Financial Purposes as Specified					
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	557,000,000	500,000,000	500,000,000	415,499,631
0900 Financial Purposes as Specified - Total		**$557,000,000**	**$500,000,000**	**$500,000,000**	**$415,499,631**
Appropriation Total*		**$557,000,000**	**$500,000,000**	**$500,000,000**	**$415,499,631**
Fund Total		**$557,000,000**	**$500,000,000**	**$500,000,000**	**$415,499,631**

0684 - Firemen's Annuity and Benefit Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0900 Financial Purposes as Specified				
0976 For the City's Contribution to Employees' Annuity and Benefit Fund	238,499,000	227,000,000	227,000,000	208,995,082
0900 Financial Purposes as Specified - Total	**$238,499,000**	**$227,000,000**	**$227,000,000**	**$208,995,082**
Appropriation Total*	**$238,499,000**	**$227,000,000**	**$227,000,000**	**$208,995,082**
Fund Total	**$238,499,000**	**$227,000,000**	**$227,000,000**	**$208,995,082**

0740 - Chicago O'Hare Airport Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000	**Personnel Services**				
0005	Salaries and Wages - on Payroll	$749,691	$968,138	$968,138	$1,020,534
0015	Schedule Salary Adjustments	11,119	13,350	13,350	
0020	Overtime	3,000	1,000	1,000	
0000	**Personnel Services - Total***	**$763,810**	**$982,488**	**$982,488**	**$1,020,534**
0100	**Contractual Services**				
0130	Postage	$610	$710	$710	$664
0138	For Professional Services for Information Technology Maintenance	2,412	2,612	2,612	10,912
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	17,477	4,729	4,729	5,384
0149	For Software Maintenance and Licensing	4,141	4,141	4,141	18,877
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	20,257	22,257	22,257	20,920
0157	Rental of Equipment and Services	18,054	20,084	20,084	21,228
0159	Lease Purchase Agreements for Equipment and Machinery	206	206	206	1,036
0162	Repair/Maintenance of Equipment	65	65	65	152
0166	Dues, Subscriptions and Memberships	1,610	1,610	1,610	1,512
0169	Technical Meeting Costs	11,447	12,843	12,843	12,072
0181	Mobile Communication Services	4,757	6,205	6,205	6,205
0189	Telephone - Non-Centrex Billings	5,258	5,258	5,258	15,258
0100	**Contractual Services - Total***	**$86,294**	**$80,720**	**$80,720**	**$114,220**
0200	**Travel**				
0245	Reimbursement to Travelers	$558	$558	$558	$558
0270	Local Transportation	1,315	1,615	1,615	1,615
0200	**Travel - Total***	**$1,873**	**$2,173**	**$2,173**	**$2,173**
0300	**Commodities and Materials**				
0320	Gasoline	$1,956	$2,156	$2,156	$2,562
0340	Material and Supplies	1,685	1,885	1,885	1,322
0348	Books and Related Material	1,082	1,082	1,082	1,082
0350	Stationery and Office Supplies	2,812	2,912	2,912	2,782
0300	**Commodities and Materials - Total***	**$7,535**	**$8,035**	**$8,035**	**$7,748**
0700	**Contingencies**	**1,201**	**1,201**	**1,201**	**1,201**
Appropriation Total*		**$860,713**	**$1,074,617**	**$1,074,617**	**$1,145,876**

0740 - Chicago O'Hare Airport Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
3010 - Operations							
9659	Deputy Inspector General	1	$115,716	1	$115,716	1	$115,716
Section Position Total		**1**	**$115,716**	**1**	**$115,716**	**1**	**$115,716**
3015 - Legal							
1368	Compliance Officer	1	$76,536	1	$73,212	1	$73,212
	Schedule Salary Adjustments		1,716		1,632		1,632
Section Position Total		**1**	**$78,252**	**1**	**$74,844**	**1**	**$74,844**
3020 - Investigations							
1222	Investigator III - IG	1	$92,088	1	$92,088	1	$92,088
1221	Investigator II - IG	1	68,100	1	65,496	1	65,496
1221	Investigator II - IG			1	62,448	1	62,448
1219	Investigator I - IG	1	59,448	1	59,448	1	59,448
1219	Investigator I - IG			1	56,568	1	56,568
	Schedule Salary Adjustments		3,040		6,874		6,874
Section Position Total		**3**	**$222,676**	**5**	**$342,922**	**5**	**$342,922**
3027 - Audit and Program Review							
1127	Chief Performance Analyst	1	$101,664	1	$101,664	1	$101,664
1126	Senior Performance Analyst	1	70,020	1	73,212	1	73,212
1125	Performance Analyst	1	68,100	1	79,968	1	79,968
1125	Performance Analyst	1	65,496	2	65,496	2	65,496
1125	Performance Analyst	1	62,448	1	62,448	1	62,448
	Schedule Salary Adjustments		6,363		4,844		4,844
Section Position Total		**5**	**$374,091**	**6**	**$453,128**	**6**	**$453,128**
Position Total		**10**	**$790,735**	**13**	**$986,610**	**13**	**$986,610**
	Turnover		**(29,925)**		**(5,122)**		**(5,122)**
Position Net Total		**10**	**$760,810**	**13**	**$981,488**	**13**	**$981,488**

0740 - Chicago O'Hare Airport Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2011 - CITY COMPTROLLER

(027/1005/2011)

Appropriations		Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,552	6,552	6,552	
0100 Contractual Services - Total*		**$6,552**	**$6,552**	**$6,552**	
Appropriation Total*		**$6,552**	**$6,552**	**$6,552**	

0740 - Chicago O'Hare Airport Fund
027 - Department of Finance - Continued
1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$1,972,298	$1,942,904	$1,942,904	$1,598,760
0015	Schedule Salary Adjustments	6,915	4,925	4,925	
0020	Overtime	2,000	6,000	6,000	48
0039	For the Employment of Students as Trainees	15,000	15,000	15,000	
0000 Personnel Services - Total*		**$1,996,213**	**$1,968,829**	**$1,968,829**	**$1,598,808**
0100 Contractual Services					
0130	Postage	$1,500	$3,500	$3,500	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	80,000	109,300	109,300	68,415
0149	For Software Maintenance and Licensing	3,000	5,000	5,000	
0152	Advertising		850	850	
0159	Lease Purchase Agreements for Equipment and Machinery	15,000	15,000	15,000	13,584
0166	Dues, Subscriptions and Memberships	425	425	425	
0169	Technical Meeting Costs	1,500	1,500	1,500	445
0190	Telephone - Non-Centrex Billings	5,700	5,600	5,600	5,428
0100 Contractual Services - Total*		**$107,125**	**$141,175**	**$141,175**	**$87,872**
0200 Travel					
0245	Reimbursement to Travelers		$850	$850	
0270	Local Transportation		1,000	1,000	
0200 Travel - Total*			**$1,850**	**$1,850**	
0300 Commodities and Materials					
0348	Books and Related Material	$900	$900	$900	
0350	Stationery and Office Supplies	9,500	9,500	9,500	2,738
0300 Commodities and Materials - Total*		**$10,400**	**$10,400**	**$10,400**	**$2,738**
Appropriation Total*		**$2,113,738**	**$2,122,254**	**$2,122,254**	**$1,689,418**

0740 - Chicago O'Hare Airport Fund
027 - Department of Finance - Continued
1005 - Finance / 2012 - Accounting and Financial Reporting
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
3019 - Accounting and Financial Reporting							
4054 - Enterprise Auditing and Accounting							
9651	Deputy Comptroller	1	$120,444	1	$120,444	1	$120,444
1501	Central Voucher Coordinator	1	38,376	1	38,376	1	38,376
0801	Executive Administrative Assistant I	1	78,420	1	77,280	1	77,280
0665	Senior Data Entry Operator	1	55,536	1	55,536	1	55,536
0194	Auditor IV	1	120,312	1	120,312	1	120,312
0190	Accounting Technician II	1	58,248	1	54,984	1	54,984
0187	Director of Accounting	1	115,932	1	115,932	1	115,932
0187	Director of Accounting	1	106,116	1	104,124	1	104,124
0120	Supervisor of Accounting	1	91,188	1	87,312	1	87,312
0120	Supervisor of Accounting	1	83,484	1	79,968	1	79,968
0117	Assistant Director of Finance	1	116,364	1	116,364	1	116,364
0105	Assistant Comptroller	1	97,692	1	104,736	1	104,736
0104	Accountant IV	3	100,776	3	100,776	3	100,776
0103	Accountant III	1	92,388	1	92,388	1	92,388
0103	Accountant III	1	83,688	1	60,312	1	60,312
0102	Accountant II	3	84,516	2	84,516	2	84,516
0102	Accountant II	1	57,648	1	54,768	1	54,768
0102	Accountant II			1	31.70H	1	31.70H
0101	Accountant I	1	72,264	1	76,548	1	76,548
0101	Accountant I	1	65,448	1	68,796	1	68,796
0101	Accountant I	1	49,704	1	59,436	1	59,436
	Schedule Salary Adjustments		6,915		4,925		4,925
Subsection Position Total		**24**	**$2,066,043**	**24**	**$2,029,837**	**24**	**$2,029,837**
Section Position Total		**24**	**$2,066,043**	**24**	**$2,029,837**	**24**	**$2,029,837**
Position Total		**24**	**$2,066,043**	**24**	**$2,029,837**	**24**	**$2,029,837**
	Turnover		**(86,830)**		**(82,008)**		**(82,008)**
Position Net Total		**24**	**$1,979,213**	**24**	**$1,947,829**	**24**	**$1,947,829**

0740 - Chicago O'Hare Airport Fund
027 - Department of Finance - Continued
1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$165,322	$170,436	$170,436	$168,762
0015	Schedule Salary Adjustments	155			
0000 Personnel Services - Total*		**$165,477**	**$170,436**	**$170,436**	**$168,762**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$70,289	$97,056	$97,056	
0149	For Software Maintenance and Licensing	29,120	21,834	21,834	
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000	50,000	50,000	
0166	Dues, Subscriptions and Memberships	5,841	14,424	14,424	
0100 Contractual Services - Total*		**$155,250**	**$183,314**	**$183,314**	
0200 Travel					
0245	Reimbursement to Travelers	1,004			
0200 Travel - Total*		**$1,004**			
Appropriation Total*		**$321,731**	**$353,750**	**$353,750**	**$168,762**
Department Total		**$2,442,021**	**$2,482,556**	**$2,482,556**	**$1,858,180**

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3016 - Financial Strategy							
4080 - Risk Management							
1709	Risk Analyst	1	$77,484	1	$77,484	1	$77,484
0105	Assistant Comptroller	1	92,952	1	92,952	1	92,952
	Schedule Salary Adjustments		155				
Subsection Position Total		**2**	**$170,591**	**2**	**$170,436**	**2**	**$170,436**
Section Position Total		**2**	**$170,591**	**2**	**$170,436**	**2**	**$170,436**
Position Total		**2**	**$170,591**	**2**	**$170,436**	**2**	**$170,436**
	Turnover		**(5,114)**				
Position Net Total		**2**	**$165,477**	**2**	**$170,436**	**2**	**$170,436**
Department Position Total		**26**	**$2,236,634**	**26**	**$2,200,273**	**26**	**$2,200,273**
	Turnover		**(91,944)**		**(82,008)**		**(82,008)**
Department Position Net Total		**26**	**$2,144,690**	**26**	**$2,118,265**	**26**	**$2,118,265**

0740 - Chicago O'Hare Airport Fund
028 - CITY TREASURER

(028/1005/2005)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$785,736	$789,036	$789,036	$717,195
0015	Schedule Salary Adjustments		1,146	1,146	
0000 Personnel Services - Total*		**$785,736**	**$790,182**	**$790,182**	**$717,195**
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	$100,000	$100,000	$100,000	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	136,478	136,478	136,478	149,000
0100 Contractual Services - Total*		**$236,478**	**$236,478**	**$236,478**	**$149,000**
Appropriation Total*		**$1,022,214**	**$1,026,660**	**$1,026,660**	**$866,195**

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3010 - Portfolio Management							
9673	Deputy City Treasurer	1	$137,700	1	$137,700	1	$137,700
0242	Portfolio Manager	1	80,076	1	80,076	1	80,076
Section Position Total		**2**	**$217,776**	**2**	**$217,776**	**2**	**$217,776**
3015 - Financial Reporting							
9676	Assistant City Treasurer	1	$76,500	1	$76,500	1	$76,500
0242	Portfolio Manager	1	73,212	1	73,212	1	73,212
0104	Accountant IV	2	100,776	2	100,776	2	100,776
0103	Accountant III	1	92,388	1	92,388	1	92,388
Section Position Total		**5**	**$443,652**	**5**	**$443,652**	**5**	**$443,652**
3020 - Administration							
0801	Executive Administrative Assistant I	1	$47,532	1	$47,532	1	$47,532
	Schedule Salary Adjustments				1,146		1,146
Section Position Total		**1**	**$47,532**	**1**	**$48,678**	**1**	**$48,678**
3025 - Economic Development							
0117	Assistant Director of Finance	1	$76,776	1	$80,076	1	$80,076
Section Position Total		**1**	**$76,776**	**1**	**$80,076**	**1**	**$80,076**
Position Total		**9**	**$785,736**	**9**	**$790,182**	**9**	**$790,182**

0740 - Chicago O'Hare Airport Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$1,780,334	$2,065,870	$2,065,870	$1,572,112
0015	Schedule Salary Adjustments	15,314	852	852	
0020	Overtime	1,134	1,200	1,200	
0039	For the Employment of Students as Trainees		570	570	
0000 Personnel Services - Total*		**$1,796,782**	**$2,068,492**	**$2,068,492**	**$1,572,112**
0100 Contractual Services					
0130	Postage	$1,542	$1,114	$1,114	$1,100
0138	For Professional Services for Information Technology Maintenance	16,809	17,574	17,574	18,260
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	63,881	47,012	47,012	46,470
0141	Appraisals	330	200	200	
0143	Court Reporting	28,005	28,115	28,115	20,584
0145	Legal Expenses	8,700	4,090	4,090	4,024
0149	For Software Maintenance and Licensing	8,460	9,000	9,000	8,648
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	405	450	450	548
0157	Rental of Equipment and Services	4,320	3,596	3,596	676
0159	Lease Purchase Agreements for Equipment and Machinery	11,100	7,758	7,758	6,744
0162	Repair/Maintenance of Equipment	200	198	198	184
0166	Dues, Subscriptions and Memberships	8,301	8,800	8,800	8,584
0169	Technical Meeting Costs	2,110	2,280	2,280	2,396
0178	Freight and Express Charges	657	911	911	859
0181	Mobile Communication Services	1,800	1,800	1,800	1,560
0190	Telephone - Non-Centrex Billings	8,147	9,120	9,120	6,472
0191	Telephone - Relocations of Phone Lines	100	100	100	
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	409	511	511	
0100 Contractual Services - Total*		**$165,276**	**$142,629**	**$142,629**	**$127,109**
0200 Travel					
0229	Transportation and Expense Allowance	$456	$486	$486	$539
0245	Reimbursement to Travelers	11,270	3,298	3,298	1,135
0270	Local Transportation	2,286	1,841	1,841	1,037
0200 Travel - Total*		**$14,012**	**$5,625**	**$5,625**	**$2,711**
0300 Commodities and Materials					
0348	Books and Related Material	$1,254	$1,335	$1,335	$1,392
0350	Stationery and Office Supplies	5,593	7,528	7,528	7,516
0300 Commodities and Materials - Total*		**$6,847**	**$8,863**	**$8,863**	**$8,908**
9400 Internal Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	254	1,200	1,200	1,200
9400 Internal Transfers and Reimbursements - Total		**$254**	**$1,200**	**$1,200**	**$1,200**
Appropriation Total*		**$1,983,171**	**$2,226,809**	**$2,226,809**	**$1,712,040**

0740 - Chicago O'Hare Airport Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
3022 - Employment Litigation							
4008 - Airport Employment Litigation							
1652	Chief Assistant Corporation Counsel	1	$127,068	1	$127,068	1	$127,068
1623	Paralegal II - Labor	1	66,480	1	66,480	1	66,480
	Schedule Salary Adjustments		779				
Subsection Position Total		**2**	**$194,327**	**2**	**$193,548**	**2**	**$193,548**
Section Position Total		**2**	**$194,327**	**2**	**$193,548**	**2**	**$193,548**
3028 - Labor							
4014 - Airport Labor							
1658	Assistant Chief Labor Negotiator	1	$134,700				
1652	Chief Assistant Corporation Counsel	1	127,068	1	127,068	1	127,068
1649	Chief Labor Negotiator	1	144,036				
1643	Assistant Corporation Counsel I			2	60,084	2	60,084
1619	Supervising Paralegal			1	85,008	1	85,008
0307	Administrative Assistant II - Excluded			1	35,988	1	35,988
	Schedule Salary Adjustments				852		852
Subsection Position Total		**3**	**$405,804**	**5**	**$369,084**	**5**	**$369,084**
Section Position Total		**3**	**$405,804**	**5**	**$369,084**	**5**	**$369,084**
3038 - Aviation, Environmental and Regulatory Litigation							
4032 - Corporate Contracts							
1672	Assistant Corporation Counsel II	3	$62,940				
1643	Assistant Corporation Counsel I			3	109,032	3	109,032
Subsection Position Total		**3**	**$188,820**	**3**	**$327,096**	**3**	**$327,096**
4034 - Aviation Litigation							
1672	Assistant Corporation Counsel II	1	$83,136				
1650	Deputy Corporation Counsel	1	139,812	1	139,812	1	139,812
1643	Assistant Corporation Counsel I			1	99,864	1	99,864
1641	Assistant Corporation Counsel Supervisor	1	126,228	1	122,352	1	122,352
1641	Assistant Corporation Counsel Supervisor	1	115,044	1	110,400	1	110,400
1641	Assistant Corporation Counsel Supervisor	2	109,824	4	105,012	4	105,012
1641	Assistant Corporation Counsel Supervisor	1	104,844	1	102,420	1	102,420
1641	Assistant Corporation Counsel Supervisor	1	91,224				
0863	Legal Secretary	1	84,420	1	80,568	1	80,568
	Schedule Salary Adjustments		12,180				
Subsection Position Total		**9**	**$976,536**	**10**	**$1,075,464**	**10**	**$1,075,464**
Section Position Total		**12**	**$1,165,356**	**13**	**$1,402,560**	**13**	**$1,402,560**
3707 - Appeals							
1673	Assistant Corporation Counsel III	1	$79,368				
1643	Assistant Corporation Counsel I			1	75,624	1	75,624
	Schedule Salary Adjustments		2,355				
Section Position Total		**1**	**$81,723**	**1**	**$75,624**	**1**	**$75,624**

0740 - Chicago O'Hare Airport Fund
031 - Department of Law
Positions and Salaries - Continued

Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3749 - Collections, Ownership and Administrative Litigation						
1643 Assistant Corporation Counsel I	1	$100,092	1	$97,368	1	$97,368
Section Position Total	**1**	**$100,092**	**1**	**$97,368**	**1**	**$97,368**
Position Total	**19**	**$1,947,302**	**22**	**$2,138,184**	**22**	**$2,138,184**
Turnover		(151,654)		(71,462)		(71,462)
Position Net Total	**19**	**$1,795,648**	**22**	**$2,066,722**	**22**	**$2,066,722**

0740 - Chicago O'Hare Airport Fund
033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

Appropriations		Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$258,035	$250,428	$250,428	$250,408
0015	Schedule Salary Adjustments	3,332	1,960	1,960	
0000 Personnel Services - Total*		**$261,367**	**$252,388**	**$252,388**	**$250,408**
0100 Contractual Services					
0130	Postage	$295	$295	$295	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,950	5,950	5,950	6,468
0100 Contractual Services - Total*		**$6,245**	**$6,245**	**$6,245**	**$6,468**
9000 Purposes as Specified					
9067	For Physical Exams	26,416	26,416	26,416	10,425
9000 Purposes as Specified - Total		**$26,416**	**$26,416**	**$26,416**	**$10,425**
Appropriation Total*		**$294,028**	**$285,049**	**$285,049**	**$267,301**

Positions and Salaries

Position		Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
3040 - Employment Services, Hiring and Compensation							
4045 - Hiring Classification							
1370	Testing Administrator	1	$72,264	1	$68,796	1	$68,796
	Schedule Salary Adjustments		2,856		1,960		1,960
Subsection Position Total		**1**	**$75,120**	**1**	**$70,756**	**1**	**$70,756**
Section Position Total		**1**	**$75,120**	**1**	**$70,756**	**1**	**$70,756**
3720 - Employment Services, Hiring and Compensation							
1380	Recruiter	1	$110,064	1	$104,328	1	$104,328
1380	Recruiter	1	83,688	1	77,304	1	77,304
	Schedule Salary Adjustments		476				
Section Position Total		**2**	**$194,228**	**2**	**$181,632**	**2**	**$181,632**
Position Total		**3**	**$269,348**	**3**	**$252,388**	**3**	**$252,388**
	Turnover		**(7,981)**				
Position Net Total		**3**	**$261,367**	**3**	**$252,388**	**3**	**$252,388**

0740 - Chicago O'Hare Airport Fund
035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	$1,370,949	$1,663,682	$1,663,682	$1,162,443
0015 Schedule Salary Adjustments	14,815	17,503	17,503	
0000 Personnel Services - Total*	**$1,385,764**	**$1,681,185**	**$1,681,185**	**$1,162,443**
0100 Contractual Services				
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	97,000	120,000	120,000	82,360
0100 Contractual Services - Total*	**$97,000**	**$120,000**	**$120,000**	**$82,360**
0200 Travel				
0245 Reimbursement to Travelers	$1,600	$2,000	$2,000	
0270 Local Transportation	300	400	400	
0200 Travel - Total*	**$1,900**	**$2,400**	**$2,400**	
0300 Commodities and Materials				
0350 Stationery and Office Supplies	600	800	800	663
0300 Commodities and Materials - Total*	**$600**	**$800**	**$800**	**$663**
Appropriation Total*	**$1,485,264**	**$1,804,385**	**$1,804,385**	**$1,245,466**

0740 - Chicago O'Hare Airport Fund
035 - Department of Procurement Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
3012 - Contract Management							
4110 - Enterprise Procurement							
1646	Attorney	1	$100,656	1	$102,672	1	$102,672
1556	Deputy Procurement Officer	1	119,652	1	119,520	1	119,520
1554	Assistant Procurement Officer	1	110,076	1	110,076	1	110,076
1508	Senior Procurement Specialist	1	89,076	1	102,348	1	102,348
1508	Senior Procurement Specialist	1	76,716	1	85,008	1	85,008
1508	Senior Procurement Specialist	2	69,924	1	73,212	1	73,212
1508	Senior Procurement Specialist			3	68,220	3	68,220
1507	Procurement Specialist	1	79,740	1	64,248	1	64,248
1507	Procurement Specialist	1	72,696	4	61,032	4	61,032
1507	Procurement Specialist	1	61,032				
0431	Clerk IV	1	70,092	1	70,092	1	70,092
0378	Administrative Supervisor	1	54,636	1	52,176	1	52,176
	Schedule Salary Adjustments		7,511		9,522		9,522
Subsection Position Total		**12**	**$981,731**	**16**	**$1,237,662**	**16**	**$1,237,662**
4111 - OMP Procurement							
1508	Senior Procurement Specialist	1	$93,300	1	$93,300	1	$93,300
	Schedule Salary Adjustments		2,590				
Subsection Position Total		**1**	**$95,890**	**1**	**$93,300**	**1**	**$93,300**
4120 - Construction							
1508	Senior Procurement Specialist	1	$97,740	1	$97,740	1	$97,740
1508	Senior Procurement Specialist	1	76,716	1	73,212	1	73,212
	Schedule Salary Adjustments		1,344		2,870		2,870
Subsection Position Total		**2**	**$175,800**	**2**	**$173,822**	**2**	**$173,822**
Section Position Total		**15**	**$1,253,421**	**19**	**$1,504,784**	**19**	**$1,504,784**
3022 - Certification and Compliance							
1505	Senior Certification / Compliance Officer	1	$95,580	1	$91,464	1	$91,464
1504	Certification / Compliance Officer	1	75,792	1	72,264	1	72,264
1504	Certification / Compliance Officer			1	60,312	1	60,312
	Schedule Salary Adjustments		3,370		5,111		5,111
Section Position Total		**2**	**$174,742**	**3**	**$229,151**	**3**	**$229,151**
Position Total		**17**	**$1,428,163**	**22**	**$1,733,935**	**22**	**$1,733,935**
	Turnover		**(42,399)**		**(52,750)**		**(52,750)**
Position Net Total		**17**	**$1,385,764**	**22**	**$1,681,185**	**22**	**$1,681,185**

0740 - Chicago O'Hare Airport Fund
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
1005 - FLEET AND FACILITY MANAGEMENT / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$29,329	$29,329	$29,329	$26,761
0155	Rental of Property	420,000	420,000	420,000	420,000
0100 Contractual Services - Total*		**$449,329**	**$449,329**	**$449,329**	**$446,761**
0300 Commodities and Materials					
0315	Motor Vehicle Diesel Fuel	$835,605	$965,403	$965,403	$1,166,437
0320	Gasoline	761,260	436,079	436,079	510,013
0322	Natural Gas	6,169,353	6,667,170	6,667,170	5,943,741
0325	Alternative Fuel	26,860	6,877	6,877	6,839
0331	Electricity	22,964,180	20,467,267	20,467,267	20,864,566
0300 Commodities and Materials - Total*		**$30,757,258**	**$28,542,796**	**$28,542,796**	**$28,491,596**
Appropriation Total*		**$31,206,587**	**$28,992,125**	**$28,992,125**	**$28,938,357**

0740 - Chicago O'Hare Airport Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$6,615,136	$6,640,290	$6,640,290	$5,831,525
0012	Contract Wage Increment - Prevailing Rate	44,117	44,117	44,117	
0015	Schedule Salary Adjustments	1,827	2,322	2,322	
0020	Overtime	700,000	700,000	700,000	1,110,589
0000 Personnel Services - Total*		**$7,361,080**	**$7,386,729**	**$7,386,729**	**$6,942,114**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$765,000	$765,000	$765,000	$693,205
0148	Testing and Inspecting	9,670	9,670	9,670	9,088
0149	For Software Maintenance and Licensing	37,499	37,499	37,499	25,040
0162	Repair/Maintenance of Equipment	229,369	60,912	60,912	60,912
0176	Maintenance and Operation - City Owned Vehicles	1,320,000	1,320,000	1,320,000	876,352
0100 Contractual Services - Total*		**$2,361,538**	**$2,193,081**	**$2,193,081**	**$1,664,597**
0300 Commodities and Materials					
0319	Clothing	$3,000	$3,000	$3,000	$2,818
0338	License Sticker, Tag and Plates	10,200	10,200	10,200	7,612
0342	Drugs, Medicine and Chemical Materials	158	158	158	
0350	Stationery and Office Supplies	1,034	1,034	1,034	612
0360	Repair Parts and Material	2,669,850	2,669,850	2,669,850	2,342,857
0300 Commodities and Materials - Total*		**$2,684,242**	**$2,684,242**	**$2,684,242**	**$2,353,899**
0400 Equipment					
0440	Machinery and Equipment	$38,000	$38,000	$38,000	$24,115
0450	Vehicles	8,000,000	8,000,000	8,000,000	
0400 Equipment - Total*		**$8,038,000**	**$8,038,000**	**$8,038,000**	**$24,115**
Appropriation Total*		**$20,444,860**	**$20,302,052**	**$20,302,052**	**$10,984,725**
Department Total		**$51,651,447**	**$49,294,177**	**$49,294,177**	**$39,923,082**

0740 - Chicago O'Hare Airport Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2140 - Bureau of Fleet Operations
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3225 - Fleet Operations - O'Hare							
7186	Motor Truck Driver - Tire Repair	1	$36.13H	1	$36.13H	1	$36.13H
7183	Motor Truck Driver	3	35.60H	3	35.60H	3	35.60H
7177	Equipment Rental Coordinator	1	77,484	1	73,944	1	73,944
7164	Garage Attendant	15	23.31H	15	23.31H	15	23.31H
7136	Servicewriter	1	70,056	1	70,056	1	70,056
7136	Servicewriter	1	52,536	1	50,100	1	50,100
7124	Equipment Dispatcher	1	36.22H	1	36.22H	1	36.22H
7047	Manager - Vehicle Maintenance	1	93,300	1	93,300	1	93,300
6679	Foreman of Machinists - Automotive	6	48.85H	6	48.85H	6	48.85H
6673	Machinist - Automotive	37	46.35H	37	46.35H	37	46.35H
6085	Senior Automotive Equipment Analyst	1	87,312	1	87,312	1	87,312
5034	Electrical Mechanic - Automotive	11	46.10H	11	46.10H	11	46.10H
0801	Executive Administrative Assistant I	1	49,824	1	47,532	1	47,532
0665	Senior Data Entry Operator	1	53,076	1	53,076	1	53,076
0190	Accounting Technician II	1	76,932	1	76,932	1	76,932
	Schedule Salary Adjustments		1,827		2,322		2,322
Section Position Total		**82**	**$6,893,763**	**82**	**$6,885,990**	**82**	**$6,885,990**
Position Total		**82**	**$6,893,763**	**82**	**$6,885,990**	**82**	**$6,885,990**
	Turnover		**(276,800)**		**(243,378)**		**(243,378)**
Position Net Total		**82**	**$6,616,963**	**82**	**$6,642,612**	**82**	**$6,642,612**
Department Position Total		**82**	**$6,893,763**	**82**	**$6,885,990**	**82**	**$6,885,990**
	Turnover		**(276,800)**		**(243,378)**		**(243,378)**
Department Position Net Total		**82**	**$6,616,963**	**82**	**$6,642,612**	**82**	**$6,642,612**

0740 - Chicago O'Hare Airport Fund
057 - CHICAGO POLICE DEPARTMENT

(057/1005)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$13,082,748	$14,125,440	$14,125,440	$12,107,968
0015	Schedule Salary Adjustments	11,327			
0020	Overtime	2,060,000	2,060,000	2,060,000	2,563,253
0021	Sworn/Civilian Holiday Premium Pay	46,350	46,350	46,350	34,241
0022	Duty Availability	558,000	558,000	558,000	435,217
0024	Compensatory Time Payment	1,000,000	1,000,000	1,000,000	958,021
0027	Supervisors Quarterly Payment	87,500	87,500	87,500	65,207
0060	Specialty Pay	190,550	190,550	190,550	213,535
0070	Tuition Reimbursement and Educational Programs	60,000	60,000	60,000	16,950
0088	Furlough/Supervisors Compensation Time Buy-Back	160,000	160,000	160,000	185,377
0091	Uniform Allowance	234,000	234,000	234,000	229,200
0000 Personnel Services - Total*		**$17,490,475**	**$18,521,840**	**$18,521,840**	**$16,808,969**
0900 Financial Purposes as Specified					
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' Compensation Act		100,000	100,000	164,841
0900 Financial Purposes as Specified - Total			**$100,000**	**$100,000**	**$164,841**
Appropriation Total*		**$17,490,475**	**$18,621,840**	**$18,621,840**	**$16,973,810**

0740 - Chicago O'Hare Airport Fund
057 - Chicago Police Department - Continued
2012 - PATROL SERVICES
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
3292 - Special Functions Division							
4331 - Airport Law Enforcment North - O'Hare Airport							
9752	Commander	1	$162,684	1	$162,684	1	$162,684
9173	Lieutenant	1	125,190	1	125,190	1	125,190
9173	Lieutenant	1	114,366	1	114,366	1	114,366
9171	Sergeant	1	114,828	1	114,828	1	114,828
9171	Sergeant	2	111,474	2	111,474	2	111,474
9171	Sergeant	4	107,988	4	107,988	4	107,988
9171	Sergeant	7	101,442	2	104,628	2	104,628
9171	Sergeant			5	101,442	5	101,442
9161	Police Officer	34	96,060	39	96,060	39	96,060
9161	Police Officer	18	93,354	22	93,354	22	93,354
9161	Police Officer	10	90,024	17	90,024	17	90,024
9161	Police Officer	4	87,006	5	87,006	5	87,006
9161	Police Officer	63	48,078	2	84,054	2	84,054
9161	Police Officer			44	48,078	44	48,078
9153	Police Officer - Assigned as Explosives Detection Canine Handler	6	100,980	5	100,980	5	100,980
9153	Police Officer - Assigned as Explosives Detection Canine Handler	10	98,052	13	98,052	13	98,052
9153	Police Officer - Assigned as Explosives Detection Canine Handler	3	94,524	1	94,524	1	94,524
9153	Police Officer - Assigned as Explosives Detection Canine Handler	3	91,338	5	68,616	5	68,616
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	68,616				
0438	Timekeeper - CPD	1	70,092	1	66,948	1	66,948
	Schedule Salary Adjustments		11,177				
Subsection Position Total		**171**	**$13,468,139**	**171**	**$14,221,668**	**171**	**$14,221,668**
4343 - Bomb Unit - Airport Law Enforcement North (O'Hare Airport)							
9158	Explosives Technician I	2	$114,846	2	$114,846	2	$114,846
9158	Explosives Technician I	1	111,252	1	111,252	1	111,252
9158	Explosives Technician I	2	104,502	2	104,502	2	104,502
	Schedule Salary Adjustments		150				
Subsection Position Total		**5**	**$550,098**	**5**	**$549,948**	**5**	**$549,948**
Section Position Total		**176**	**$14,018,237**	**176**	**$14,771,616**	**176**	**$14,771,616**
Position Total		**176**	**$14,018,237**	**176**	**$14,771,616**	**176**	**$14,771,616**
Organization Position Total		**176**	**$14,018,237**	**176**	**$14,771,616**	**176**	**$14,771,616**
	Turnover		**(924,162)**		**(646,176)**		**(646,176)**
Organization Position Net Total		**176**	**$13,094,075**	**176**	**$14,125,440**	**176**	**$14,125,440**

0740 - Chicago O'Hare Airport Fund
058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$6,246,841	$6,018,910	$6,018,910	$5,567,572
0011	Contract Wage Increment - Salary	156,829	148,750	148,750	
0015	Schedule Salary Adjustments	30,875	14,046	14,046	
0020	Overtime	185,000	185,000	185,000	536,499
0091	Uniform Allowance	14,050	14,050	14,050	13,250
0000 Personnel Services - Total*		**$6,633,595**	**$6,380,756**	**$6,380,756**	**$6,117,321**
0300 Commodities and Materials					
0319	Clothing	$13,695	$13,695	$13,695	$9,580
0340	Material and Supplies	6,638	6,638	6,638	8,704
0300 Commodities and Materials - Total*		**$20,333**	**$20,333**	**$20,333**	**$18,284**
0400 Equipment					
0423	Communication Devices	35,000	35,000	35,000	71,250
0400 Equipment - Total*		**$35,000**	**$35,000**	**$35,000**	**$71,250**
Appropriation Total*		**$6,688,928**	**$6,436,089**	**$6,436,089**	**$6,206,855**

0740 - Chicago O'Hare Airport Fund
058 - Office of Emergency Management and Communications - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
3010 - Operations							
4050 - Aviation Dispatch							
7004	Manager of Security Communications Center	1	$112,284	1	$107,220	1	$107,220
7003	Aviation Communications Operator	3	85,056	2	82,560	2	82,560
7003	Aviation Communications Operator	2	77,520	1	78,768	1	78,768
7003	Aviation Communications Operator	2	73,992	4	71,820	4	71,820
7003	Aviation Communications Operator	10	70,644	7	68,568	7	68,568
7003	Aviation Communications Operator	2	64,392	4	65,472	4	65,472
7003	Aviation Communications Operator	3	61,464	5	59,652	5	59,652
7003	Aviation Communications Operator	2	55,260	2	51,216	2	51,216
7003	Aviation Communications Operator	1	52,776	1	48,924	1	48,924
7003	Aviation Communications Operator	3	48,072	2	46,656	2	46,656
7002	Shift Supervisor of Security Communications Center	2	95,220	1	95,220	1	95,220
7002	Shift Supervisor of Security Communications Center	1	90,900	2	90,900	2	90,900
7002	Shift Supervisor of Security Communications Center	1	82,848	2	75,456	2	75,456
7002	Shift Supervisor of Security Communications Center	1	75,456	1	67,140	1	67,140
7002	Shift Supervisor of Security Communications Center	1	72,060	1	61,212	1	61,212
7002	Shift Supervisor of Security Communications Center	1	64,104				
	Schedule Salary Adjustments		17,301		11,322		11,322
Subsection Position Total		**36**	**$2,590,713**	**36**	**$2,490,786**	**36**	**$2,490,786**
Section Position Total		**36**	**$2,590,713**	**36**	**$2,490,786**	**36**	**$2,490,786**
3045 - Non-Emergency Services							
4135 - Operations Non-Emergency Services							
8615	Communications Operator I - 3-1-1	4	$70,092	4	$70,092	4	$70,092
8615	Communications Operator I - 3-1-1	3	55,536	1	55,536	1	55,536
8615	Communications Operator I - 3-1-1	2	53,076	5	53,076	5	53,076
8615	Communications Operator I - 3-1-1	4	38,376	3	38,376	3	38,376
0302	Administrative Assistant II	1	60,972	1	38,376	1	38,376
	Schedule Salary Adjustments		1,435				
Subsection Position Total		**14**	**$769,039**	**14**	**$754,788**	**14**	**$754,788**
Section Position Total		**14**	**$769,039**	**14**	**$754,788**	**14**	**$754,788**

0740 - Chicago O'Hare Airport Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3050 - City Operations							
4145 - Traffic Management Authority							
9112	Traffic Control Aide	11	$64,392	13	$62,496	13	$62,496
9112	Traffic Control Aide	1	61,464	2	54,360	2	54,360
9112	Traffic Control Aide	2	58,644	1	47,316	1	47,316
9112	Traffic Control Aide	1	53,496	1	38,748	1	38,748
9112	Traffic Control Aide	3	41,832				
9112	Traffic Control Aide	2	39,924				
9105	Supervising Traffic Control Aide	1	61,464	1	59,652	1	59,652
9105	Supervising Traffic Control Aide	2	48,072	1	56,928	1	56,928
9105	Supervising Traffic Control Aide	1	43,800	2	44,568	2	44,568
9104	Traffic Control Aide - Hourly	84,000H	19.86H	84,000H	19.28H	84,000H	19.28H
6290	Superintendent of Special Traffic Service	1	85,008	1	85,008	1	85,008
	Schedule Salary Adjustments		12,139		2,724		2,724
Subsection Position Total		**25**	**$3,112,699**	**22**	**$2,920,200**	**22**	**$2,920,200**
Section Position Total		**25**	**$3,112,699**	**22**	**$2,920,200**	**22**	**$2,920,200**
Position Total		**75**	**$6,472,451**	**72**	**$6,165,774**	**72**	**$6,165,774**
	Turnover		**(194,735)**		**(132,818)**		**(132,818)**
Position Net Total		**75**	**$6,277,716**	**72**	**$6,032,956**	**72**	**$6,032,956**

0740 - Chicago O'Hare Airport Fund
059 - CHICAGO FIRE DEPARTMENT

(059/1005/2005)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$24,623,284	$24,415,200	$24,415,200	$22,824,853
0012	Contract Wage Increment - Prevailing Rate	1,104	1,104	1,104	
0015	Schedule Salary Adjustments	50,343	23,807	23,807	
0020	Overtime	791,800	791,800	791,800	4,045,887
0021	Sworn/Civilian Holiday Premium Pay	935,000	935,000	935,000	956,894
0022	Duty Availability	874,800	817,600	817,600	791,655
0024	Compensatory Time Payment	90,000	90,000	90,000	
0028	Cooperative Education Program	210,000	210,000	210,000	226,838
0060	Specialty Pay	1,123,600	1,123,600	1,123,600	1,090,367
0061	Driver's Differential	188,000	188,000	188,000	200,518
0062	Required Certifications	10,000	10,000	10,000	4,500
0063	Fitness Benefit	35,700	35,700	35,700	32,400
0088	Furlough/Supervisors Compensation Time Buy-Back	318,200	318,200	318,200	421,853
0091	Uniform Allowance	276,750	260,000	260,000	258,250
0000 Personnel Services - Total*		**$29,528,581**	**$29,220,011**	**$29,220,011**	**$30,854,015**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	176,800	176,800	176,800	134,938
0100 Contractual Services - Total*		**$176,800**	**$176,800**	**$176,800**	**$134,938**
0900 Financial Purposes as Specified					
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' Compensation Act		247,500	247,500	62,100
0900 Financial Purposes as Specified - Total			**$247,500**	**$247,500**	**$62,100**
Appropriation Total*		**$29,705,381**	**$29,644,311**	**$29,644,311**	**$31,051,053**

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3104 - Operations							
4718 - Fire Suppression and Rescue							
9532	Stores Laborer	1	$40.20H	1	$40.20H	1	$40.20H
8819	Firefighter - Per Arbitrators Award - Paramedic	4	112,854	5	112,854	5	112,854
8819	Firefighter - Per Arbitrators Award - Paramedic	3	109,656	2	109,656	2	109,656
8819	Firefighter - Per Arbitrators Award - Paramedic	3	105,804	3	105,804	3	105,804
8819	Firefighter - Per Arbitrators Award - Paramedic			5	102,228	5	102,228

0740 - Chicago O'Hare Airport Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

4718 - Fire Suppression and Rescue - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
8818	Captain - Paramedic	1	140,040	2	140,040	2	140,040
8818	Captain - Paramedic	1	127,944				
8817	Captain - EMT	9	136,794	5	136,794	5	136,794
8817	Captain - EMT	1	128,826	4	124,968	4	124,968
8812	Lieutenant - Paramedic	5	124,728	4	124,728	4	124,728
8812	Lieutenant - Paramedic	1	120,804	4	120,804	4	120,804
8811	Lieutenant - EMT	7	121,818	5	121,818	5	121,818
8811	Lieutenant - EMT	9	117,996	4	117,996	4	117,996
8811	Lieutenant - EMT	9	114,324	12	114,324	12	114,324
8811	Lieutenant - EMT	1	110,844	2	110,844	2	110,844
8808	Fire Engineer - Paramedic	1	112,854	1	112,854	1	112,854
8808	Fire Engineer - Paramedic	1	109,656	1	105,804	1	105,804
8808	Fire Engineer - Paramedic	1	102,228	1	102,228	1	102,228
8807	Fire Engineer - EMT	7	110,214	6	110,214	6	110,214
8807	Fire Engineer - EMT	7	107,106	2	107,106	2	107,106
8807	Fire Engineer - EMT	11	103,350	12	103,350	12	103,350
8807	Fire Engineer - EMT	3	99,846	7	99,846	7	99,846
8801	Firefighter - EMT	1	103,272	1	103,272	1	103,272
8801	Firefighter - EMT	1	99,324	2	99,324	2	99,324
8801	Firefighter - EMT	30	95,484	20	95,484	20	95,484
8801	Firefighter - EMT	19	92,274	22	92,274	22	92,274
8801	Firefighter - EMT	4	89,148	4	89,148	4	89,148
8801	Firefighter - EMT	1	84,870	1	80,868	1	80,868
8771	Firefighter - Per Arbitrators Award	1	103,932				
8763	District Chief	1	170,112	1	170,112	1	170,112
8761	FAA Fire Training Specialist	1	117,816	1	117,816	1	117,816
8755	Assistant Deputy Fire Commissioner	1	185,352	1	185,352	1	185,352
8739	Battalion Chief	1	140,970	1	140,970	1	140,970
8737	Captain	2	128,970	1	128,970	1	128,970
8737	Captain			1	117,816	1	117,816
8735	Lieutenant	2	114,846	4	114,846	4	114,846
8735	Lieutenant	2	111,252	1	111,252	1	111,252
8735	Lieutenant	1	104,502	1	107,790	1	107,790
8733	Fire Engineer	3	103,932	6	103,932	6	103,932
8733	Fire Engineer	4	100,980	3	100,980	3	100,980
8733	Fire Engineer	2	97,440	7	97,440	7	97,440
8733	Fire Engineer	9	94,122	4	94,122	4	94,122
8731	Firefighter	5	97,386	3	97,386	3	97,386
8731	Firefighter	10	93,666	10	93,666	10	93,666
8731	Firefighter	6	90,024	5	90,024	5	90,024
8731	Firefighter	9	87,006	10	87,006	10	87,006
8731	Firefighter	1	56,304	3	56,304	3	56,304
8728	Firefighter - Paramedic	2	105,750	1	105,750	1	105,750
8728	Firefighter - Paramedic	4	97,746	1	101,688	1	101,688
8728	Firefighter - Paramedic	3	94,476	1	97,746	1	97,746
8728	Firefighter - Paramedic	1	86,892	8	94,476	8	94,476
8728	Firefighter - Paramedic	1	78,738	1	82,812	1	82,812
8728	Firefighter - Paramedic			1	70,872	1	70,872
8701	Battalion Chief - EMT	5	149,502	4	149,502	4	149,502
8701	Battalion Chief - EMT			1	137,382	1	137,382
0303	Administrative Assistant III	1	76,932	1	73,440	1	73,440
	Schedule Salary Adjustments		46,161		18,054		18,054
Subsection Position Total		**220**	**$23,168,163**	**220**	**$22,915,074**	**220**	**$22,915,074**

0740 - Chicago O'Hare Airport Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

3104 - Operations - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
4720 - Emergency Medical Services							
8819	Firefighter - Per Arbitrators Award - Paramedic	1	$109,656	1	$109,656	1	$109,656
8750	Paramedic	8	97,386	8	97,386	8	97,386
8750	Paramedic	1	93,666	2	72,510	2	72,510
8750	Paramedic	1	90,024	1	56,304	1	56,304
8750	Paramedic	1	84,054				
8749	Paramedic-In-Charge	5	103,932	5	103,932	5	103,932
8749	Paramedic-In-Charge	4	100,980	1	100,980	1	100,980
8749	Paramedic-In-Charge			2	91,080	2	91,080
8749	Paramedic-In-Charge			1	94,122	1	94,122
8745	Ambulance Commander	3	128,970	2	128,970	2	128,970
8745	Ambulance Commander			1	121,452	1	121,452
	Schedule Salary Adjustments		4,182		5,753		5,753
Subsection Position Total		**24**	**$2,471,160**	**24**	**$2,372,135**	**24**	**$2,372,135**
Section Position Total		**244**	**$25,639,323**	**244**	**$25,287,209**	**244**	**$25,287,209**
Position Total		**244**	**$25,639,323**	**244**	**$25,287,209**	**244**	**$25,287,209**
	Turnover		**(965,696)**		**(848,202)**		**(848,202)**
Position Net Total		**244**	**$24,673,627**	**244**	**$24,439,007**	**244**	**$24,439,007**

0740 - Chicago O'Hare Airport Fund
085 - CHICAGO DEPARTMENT OF AVIATION
2015 - CHICAGO-O'HARE INTERNATIONAL AIRPORT

(085/1005/2015)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$109,780,139	$109,286,964	$109,286,964	$84,590,585
0006	Salary Provision				100,000
0011	Contract Wage Increment - Salary	472,652	458,304	458,304	
0012	Contract Wage Increment - Prevailing Rate	737,118	731,652	731,652	
0015	Schedule Salary Adjustments	321,359	183,896	183,896	
0020	Overtime	8,000,000	8,000,000	8,000,000	11,219,074
0039	For the Employment of Students as Trainees	175,000	175,000	175,000	14,313
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	12,242,520	12,242,520	12,242,520	2,246,845
0091	Uniform Allowance	153,000	153,000	153,000	131,375
0000 Personnel Services - Total*		**$131,881,788**	**$131,231,336**	**$131,231,336**	**$98,302,192**
0100 Contractual Services					
0130	Postage	$25,000	$25,000	$25,000	$18,690
0138	For Professional Services for Information Technology Maintenance	12,298,800	13,824,800	13,824,800	9,041,394
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	96,906,800	84,356,600	84,356,600	72,230,996
0141	Appraisals	84,000	84,000	84,000	
0142	Accounting and Auditing	1,049,400	609,900	609,900	1,031,836
0144	Engineering and Architecture	1,005,000	980,000	980,000	691,920
0147	Surveys	15,000	15,000	15,000	
0148	Testing and Inspecting	31,500	31,500	31,500	33,798
0149	For Software Maintenance and Licensing	607,900	490,800	490,800	256,070
0152	Advertising	219,500	200,000	200,000	119,450
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000	50,000	50,000	6,276
0155	Rental of Property	2,819,000	2,819,000	2,819,000	1,940,383
0157	Rental of Equipment and Services	48,130,900	45,599,000	45,599,000	47,823,056
0160	Repair or Maintenance of Property	2,000,000	1,950,000	1,950,000	1,399,369
0161	Operation, Repair or Maintenance of Facilities	35,452,900	33,264,000	33,264,000	31,115,798
0162	Repair/Maintenance of Equipment	16,464,400	15,854,600	15,854,600	13,743,304
0163	Repair/Maintenance of Streets and Pavements	9,891,000	8,751,000	8,751,000	7,761,420
0166	Dues, Subscriptions and Memberships	506,400	463,800	463,800	338,874
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	2,253,000	1,701,000	1,701,000	885,186
0169	Technical Meeting Costs	661,800	304,700	304,700	119,104
0178	Freight and Express Charges	20,000	21,000	21,000	8,657
0181	Mobile Communication Services	172,000	172,800	172,800	146,298
0183	Water	11,000,000	11,000,000	11,000,000	10,537,940
0185	Waste Disposal Services	1,595,000	1,595,000	1,595,000	1,497,835
0189	Telephone - Non-Centrex Billings	342,900	299,800	299,800	240,220
0190	Telephone - Non-Centrex Billings	946,000	946,000	946,000	693,373
0191	Telephone - Relocations of Phone Lines	5,000	6,000	6,000	
0196	Data Circuits	430,000	430,000	430,000	369,028
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	44,400	44,400	44,400	
0100 Contractual Services - Total*		**$245,027,600**	**$225,889,700**	**$225,889,700**	**$202,050,275**

0740 - Chicago O'Hare Airport Fund
085 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport - Continued

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0200 Travel					
0229	Transportation and Expense Allowance	$5,500	$5,500	$5,500	$1,816
0245	Reimbursement to Travelers	171,000	196,000	196,000	76,910
0270	Local Transportation	6,500	6,500	6,500	738
0200 Travel - Total*		**$183,000**	**$208,000**	**$208,000**	**$79,464**
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	$450,000	$450,000	$450,000	$475,870
0314	Fuel Oil	360,000	360,000	360,000	245,884
0319	Clothing	399,900	405,000	405,000	173,387
0340	Material and Supplies	9,925,100	9,843,000	9,843,000	8,687,372
0345	Apparatus and Instruments	61,200	68,500	68,500	
0348	Books and Related Material	13,100	17,300	17,300	2,005
0350	Stationery and Office Supplies	200,000	200,000	200,000	
0360	Repair Parts and Material	1,507,500	1,507,500	1,507,500	1,415,294
0361	Building Materials and Supplies	580,000	450,000	450,000	341,315
0362	Paints and Painting Supplies	650,000	460,000	460,000	314,871
0364	Plumbing Supplies	180,000	180,000	180,000	178,926
0365	Electrical Supplies	4,100,000	4,100,000	4,100,000	2,809,446
0300 Commodities and Materials - Total*		**$18,426,800**	**$18,041,300**	**$18,041,300**	**$14,644,370**
0400 Equipment					
0402	Tools Greater Than $100/Unit	$35,000	$35,000	$35,000	$31,068
0423	Communication Devices	1,627,200	1,636,200	1,636,200	229,212
0424	Furniture and Furnishings	410,000	310,000	310,000	232,413
0440	Machinery and Equipment	1,352,200	972,500	972,500	654,557
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	1,653,600	946,600	946,600	803,389
0400 Equipment - Total*		**$5,078,000**	**$3,900,300**	**$3,900,300**	**$1,950,639**
9400 Internal Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	$90,000	$90,000	$90,000	$90,000
9441	For Services Provided by the Chicago Department of Public Health	90,000	90,000	90,000	
9481	For Services Provided by the Department of Streets and Sanitation	1,200,000	1,200,000	1,200,000	1,123,966
9484	For Services Provided by the Chicago Department of Transportation	800,000			
9400 Internal Transfers and Reimbursements - Total		**$2,180,000**	**$1,380,000**	**$1,380,000**	**$1,213,966**
Appropriation Total*		**$402,777,188**	**$380,650,636**	**$380,650,636**	**$318,240,906**

0740 - Chicago O'Hare Airport Fund
085 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
3015 - Chicago-O'Hare International Airport							
4400 - Administration							
9985	Commissioner of Aviation	1	$300,000	1	$300,000	1	$300,000
9813	Managing Deputy Commissioner	1	175,728	1	159,096	1	159,096
9679	Deputy Commissioner	1	125,316	1	125,316	1	125,316
9660	First Deputy Commissioner	1	175,002	1	175,002	1	175,002
0802	Executive Administrative Assistant II	1	65,820	1	65,820	1	65,820
0802	Executive Administrative Assistant II	1	62,820	1	59,976	1	59,976
0308	Staff Assistant			1	76,932	1	76,932
0303	Administrative Assistant III	1	46,188				
	Schedule Salary Adjustments		250		348		348
Subsection Position Total		**7**	**$951,124**	**7**	**$962,490**	**7**	**$962,490**
4401 - Noise Abatement / Environmental							
9679	Deputy Commissioner	1	$118,020	1	$118,056	1	$118,056
0313	Assistant Commissioner	1	84,996	1	84,996	1	84,996
0311	Projects Administrator	1	83,328	1	83,328	1	83,328
0311	Projects Administrator	2	80,076	1	80,076	1	80,076
0302	Administrative Assistant II	1	70,092	1	70,092	1	70,092
Subsection Position Total		**6**	**$516,588**	**5**	**$436,548**	**5**	**$436,548**
4402 - Human Resources							
9679	Deputy Commissioner	1	$120,408	1	$120,408	1	$120,408
1912	Project Coordinator	1	57,252	1	57,252	1	57,252
1386	Senior Labor Relations Specialist	1	68,100	1	65,496	1	65,496
1331	Labor Relations Supervisor	1	68,220	1	85,008	1	85,008
1327	Supervisor of Personnel Administration	1	89,076	1	89,076	1	89,076
1318	Training Director	1	73,212	1	73,212	1	73,212
1302	Administrative Services Officer II	2	106,452	2	97,056	2	97,056
1302	Administrative Services Officer II	1	101,592	1	92,592	1	92,592
1302	Administrative Services Officer II	1	69,384	1	64,248	1	64,248
0801	Executive Administrative Assistant I	1	47,532				
0415	Inquiry Aide III	1	35,004				
0379	Director of Administration	1	105,792	1	105,792	1	105,792
0313	Assistant Commissioner			1	85,848	1	85,848
0311	Projects Administrator	2	85,836	1	86,700	1	86,700
0309	Coordinator of Special Projects	1	97,740	1	97,740	1	97,740
0308	Staff Assistant			1	70,092	1	70,092
	Schedule Salary Adjustments		10,774		3,705		3,705
Subsection Position Total		**16**	**$1,328,662**	**15**	**$1,291,281**	**15**	**$1,291,281**
4404 - Payroll Processing							
0450	Clerk IV (Timekeeper)	1	$76,932	1	$76,932	1	$76,932
0450	Clerk IV (Timekeeper)	1	73,440	2	63,876	2	63,876
0450	Clerk IV (Timekeeper)	1	54,984	1	50,124	1	50,124
0450	Clerk IV (Timekeeper)	2	42,108	1	42,108	1	42,108
0169	Chief Timekeeper	1	52,176	1	52,176	1	52,176
	Schedule Salary Adjustments		2,862		1,206		1,206
Subsection Position Total		**6**	**$344,610**	**6**	**$350,298**	**6**	**$350,298**

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	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
4406 - External Communications							
9679	Deputy Commissioner	1	$116,880	1	$116,880	1	$116,880
1430	Policy Analyst	1	87,312	1	87,312	1	87,312
0705	Director of Public Affairs	1	84,156	1	84,156	1	84,156
0313	Assistant Commissioner	1	95,772	1	105,792	1	105,792
0313	Assistant Commissioner	1	84,156	1	84,156	1	84,156
0309	Coordinator of Special Projects	1	89,076	1	85,008	1	85,008
Subsection Position Total		**6**	**$557,352**	**6**	**$563,304**	**6**	**$563,304**
4407 - Concession Revenues							
9813	Managing Deputy Commissioner			1	$142,596	1	$142,596
9679	Deputy Commissioner	1	113,448	1	113,448	1	113,448
0729	Information Coordinator	1	62,820	1	62,820	1	62,820
0313	Assistant Commissioner	1	96,720	1	96,720	1	96,720
0311	Projects Administrator	1	92,952	1	92,952	1	92,952
0311	Projects Administrator	1	89,328	1	89,436	1	89,436
0311	Projects Administrator	1	84,996				
0308	Staff Assistant	1	92,592	1	70,092	1	70,092
0303	Administrative Assistant III			1	73,440	1	73,440
	Schedule Salary Adjustments		2,058		1,470		1,470
Subsection Position Total		**7**	**$634,914**	**8**	**$742,974**	**8**	**$742,974**
4408 - Contracts							
1646	Attorney	1	$134,316	1	$134,316	1	$134,316
1646	Attorney	1	108,984	1	108,984	1	108,984
1646	Attorney	1	105,792	1	105,792	1	105,792
1580	Supervisor of Contracts	1	108,984	1	108,984	1	108,984
1482	Contract Review Specialist II	1	80,568	1	80,568	1	80,568
0309	Coordinator of Special Projects	1	97,740	1	93,300	1	93,300
0309	Coordinator of Special Projects	1	81,192	1	77,484	1	77,484
0308	Staff Assistant	1	92,592	1	84,420	1	84,420
0308	Staff Assistant	1	50,676	1	73,440	1	73,440
Subsection Position Total		**9**	**$860,844**	**9**	**$867,288**	**9**	**$867,288**
4410 - Departmental Finance							
9679	Deputy Commissioner	1	$122,820	1	$122,856	1	$122,856
9532	Stores Laborer	4	40.20H	4	40.20H	4	40.20H
6331	Senior Storekeeper	2	37,956	2	37,956	2	37,956
1819	Chief Storekeeper	1	41.30H	1	41.30H	1	41.30H
1814	Coordinator of Warehouse Operations	1	89,076	1	85,008	1	85,008
1812	Manager of Warehouse Operations	1	107,220	1	102,348	1	102,348
1572	Chief Contract Expediter	1	61,032	1	61,032	1	61,032
0810	Executive Secretary II	1	66,480	1	63,468	1	63,468
0431	Clerk IV	1	70,092	1	70,092	1	70,092
0311	Projects Administrator	1	89,328	1	89,328	1	89,328
0311	Projects Administrator	1	87,564	1	87,564	1	87,564
0308	Staff Assistant	1	88,344	1	80,568	1	80,568
0303	Administrative Assistant III	1	57,660				
0302	Administrative Assistant II			1	53,076	1	53,076
0192	Auditor II	3	60,312	3	60,312	3	60,312
0104	Accountant IV	1	66,588	1	66,588	1	66,588
	Schedule Salary Adjustments		2,826		1,764		1,764
Subsection Position Total		**21**	**$1,586,246**	**21**	**$1,560,908**	**21**	**$1,560,908**

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	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
4411 - Revenue Management							
0313	Assistant Commissioner	1	$96,720				
0228	Principal Revenue Analyst	1	87,492	2	83,688	2	83,688
0126	Financial Officer			1	112,284	1	112,284
0118	Director of Finance	1	106,848	1	106,848	1	106,848
0104	Accountant IV	2	100,776	2	100,776	2	100,776
0103	Accountant III	1	60,312				
Subsection Position Total		**6**	**$552,924**	**6**	**$588,060**	**6**	**$588,060**
4412 - MIS - Departmental							
9813	Managing Deputy Commissioner	1	$142,596	1	$142,596	1	$142,596
0653	Web Author	1	59,976	1	57,252	1	57,252
0638	Programmer/Analyst	1	60,312	1	60,312	1	60,312
0633	Principal Telecommunications Specialist	1	73,488				
0627	Senior Telecommunications Specialist			1	64,248	1	64,248
0603	Assistant Director of Information Systems	1	100,656	1	100,656	1	100,656
0431	Clerk IV			1	45,696	1	45,696
0311	Projects Administrator	1	72,492	1	72,492	1	72,492
0309	Coordinator of Special Projects	1	89,076	1	85,008	1	85,008
0303	Administrative Assistant III	1	52,560				
	Schedule Salary Adjustments		2,749		3,078		3,078
Subsection Position Total		**8**	**$653,905**	**8**	**$631,338**	**8**	**$631,338**
4414 - Capital Finance							
9813	Managing Deputy Commissioner	1	$148,644	1	$148,644	1	$148,644
2926	Supervisor of Grants Administration	1	91,128	1	91,128	1	91,128
0801	Executive Administrative Assistant I	1	47,532	1	47,532	1	47,532
0383	Director of Administrative Services	1	99,648	1	99,648	1	99,648
0144	Fiscal Policy Analyst	1	84,324	1	84,324	1	84,324
0134	Financial Analyst	1	57,252	1	57,252	1	57,252
0118	Director of Finance	1	121,596	1	121,596	1	121,596
	Schedule Salary Adjustments		2,508		1,338		1,338
Subsection Position Total		**7**	**$652,632**	**7**	**$651,462**	**7**	**$651,462**
4416 - Payments							
0431	Clerk IV	1	$58,248	1	$55,536	1	$55,536
0190	Accounting Technician II	1	76,932	2	73,440	2	73,440
0190	Accounting Technician II	1	73,440	1	66,948	1	66,948
0190	Accounting Technician II	1	70,092	1	63,876	1	63,876
0190	Accounting Technician II	2	42,108	1	42,108	1	42,108
0156	Supervisor of Voucher Auditing	1	85,008	1	85,008	1	85,008
0134	Financial Analyst	1	57,252	1	65,820	1	65,820
0120	Supervisor of Accounting	1	83,484	1	79,968	1	79,968
0103	Accountant III	1	92,388	1	92,388	1	92,388
	Schedule Salary Adjustments		5,473		1,362		1,362
Subsection Position Total		**10**	**$686,533**	**10**	**$699,894**	**10**	**$699,894**

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	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
4421 - Air Services Development							
9679	Deputy Commissioner	1	$175,002	1	$175,002	1	$175,002
7090	Administrative Assistant - O'Hare	1	93,300				
0801	Executive Administrative Assistant I	1	52,176	1	49,824	1	49,824
0719	Director Of Marketing	1	126,564	1	126,564	1	126,564
0702	Public Relations Representative II	1	50,676				
0309	Coordinator of Special Projects	1	69,924				
0308	Staff Assistant	1	80,568				
0308	Staff Assistant	1	73,440				
0216	Manager of Customer Services	1	99,648				
	Schedule Salary Adjustments		3,240		288		288
Subsection Position Total		**9**	**$824,538**	**3**	**$351,678**	**3**	**$351,678**
4430 - Lease and Real Estate Portfolio Management							
9679	Deputy Commissioner	1	$115,680	1	$115,680	1	$115,680
1912	Project Coordinator	2	57,252	2	57,252	2	57,252
1665	Chief Leasing Agent	1	93,300	1	93,300	1	93,300
1665	Chief Leasing Agent	1	57,252	1	57,252	1	57,252
1454	Director of Project Development			1	92,952	1	92,952
0313	Assistant Commissioner	1	92,952	1	96,720	1	96,720
0311	Projects Administrator	1	80,686	1	68,724	1	68,724
0308	Staff Assistant	1	73,440	1	84,420	1	84,420
0134	Financial Analyst	1	57,252	1	57,252	1	57,252
0126	Financial Officer	1	112,284				
	Schedule Salary Adjustments		2,724		5,352		5,352
Subsection Position Total		**10**	**$800,074**	**10**	**$786,156**	**10**	**$786,156**
4510 - Legal/Government Affairs							
9813	Managing Deputy Commissioner	1	$148,488	1	$148,488	1	$148,488
1646	Attorney	1	110,088	1	112,284	1	112,284
0308	Staff Assistant	1	80,568	1	76,932	1	76,932
Subsection Position Total		**3**	**$339,144**	**3**	**$337,704**	**3**	**$337,704**

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	Position	Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
4606 - Airfield Operations							
9813	Managing Deputy Commissioner	1	$126,564	1	$126,744	1	$126,744
7026	Chief Airport Operations Supervisor	1	117,660	1	112,284	1	112,284
7026	Chief Airport Operations Supervisor	1	102,348	1	97,740	1	97,740
7026	Chief Airport Operations Supervisor	2	80,376	2	68,220	2	68,220
7025	Assistant Chief Airport Operations Supervisor	1	122,280	1	122,280	1	122,280
7025	Assistant Chief Airport Operations Supervisor	1	116,736	1	116,736	1	116,736
7025	Assistant Chief Airport Operations Supervisor	1	72,660	1	72,660	1	72,660
7021	Airport Operations Supervisor II	3	111,456	3	111,456	3	111,456
7021	Airport Operations Supervisor II	3	101,544	1	106,416	1	106,416
7021	Airport Operations Supervisor II	2	96,984	2	101,544	2	101,544
7021	Airport Operations Supervisor II	1	92,556	1	96,984	1	96,984
7021	Airport Operations Supervisor II	3	88,308	3	92,556	3	92,556
7021	Airport Operations Supervisor II	1	84,384	4	84,384	4	84,384
7021	Airport Operations Supervisor II	4	66,216	3	66,216	3	66,216
7020	General Manager of Airport Operations	1	114,552	1	114,552	1	114,552
7010	Airport Operations Supervisor I	4	88,308	1	88,308	1	88,308
7010	Airport Operations Supervisor I	2	80,532	3	84,384	3	84,384
7010	Airport Operations Supervisor I	3	76,896	6	76,896	6	76,896
7010	Airport Operations Supervisor I	5	72,660	2	72,660	2	72,660
7010	Airport Operations Supervisor I	3	69,372	4	69,372	4	69,372
7010	Airport Operations Supervisor I	6	63,180	4	66,216	4	66,216
7010	Airport Operations Supervisor I	6	60,372	9	60,372	9	60,372
7006	Aviation Safety Management Systems Director	1	102,672	1	102,672	1	102,672
0810	Executive Secretary II	1	63,468	1	60,564	1	60,564
0318	Assistant to the Commissioner	1	85,008	1	85,008	1	85,008
	Schedule Salary Adjustments		33,669		27,519		27,519
Subsection Position Total		**58**	**$4,815,777**	**58**	**$4,763,763**	**58**	**$4,763,763**
4626 - Vehicle Operations							
9679	Deputy Commissioner	1	$121,596	1	$121,596	1	$121,596
7633	Hoisting Engineer	4	49.10H	4	48.10H	4	48.10H
7185	Foreman of Motor Truck Drivers	7	37.56H	7	37.56H	7	37.56H
7184	Pool Motor Truck Driver	451,480H	35.60H	451,480H	35.60H	451,480H	35.60H
7183	Motor Truck Driver		35.60H				
7183	Motor Truck Driver	162	35.60H	162	35.60H	162	35.60H
7124	Equipment Dispatcher	7	36.22H	7	36.22H	7	36.22H
7123	Equipment Training Specialist - MTD	1	6,517M	1	6,517M	1	6,517M
7015	Airport Manager - O'Hare	1	96,720	1	96,720	1	96,720
7015	Airport Manager - O'Hare	1	88,440	1	88,440	1	88,440
7015	Airport Manager - O'Hare	1	87,564	1	87,564	1	87,564
0308	Staff Assistant	1	80,568				
0303	Administrative Assistant III	1	76,932	1	73,440	1	73,440
0303	Administrative Assistant III	1	46,188				
Subsection Position Total		**188**	**$30,227,425**	**186**	**$30,088,857**	**186**	**$30,088,857**

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	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
4700 - Administration Facilities							
9679	Deputy Commissioner	1	$122,820	1	$122,856	1	$122,856
7099	Airport Facilities Manager	1	89,076	1	85,008	1	85,008
7099	Airport Facilities Manager	1	68,220	1	68,220	1	68,220
7046	Manager - O'Hare Maintenance Control Center	1	112,284	1	112,284	1	112,284
7027	Construction Coordinator	1	107,220	1	107,220	1	107,220
7024	Coordinator of Maintenance Repairs	1	52,176	1	52,176	1	52,176
7020	General Manager of Airport Operations	1	114,552	1	114,552	1	114,552
7020	General Manager of Airport Operations	1	110,076	1	110,076	1	110,076
5410	Coordinating Architect	1	102,672	1	102,672	1	102,672
4526	General Foreman of General Trades	1	9,507.33M	1	9,507.33M	1	9,507.33M
0665	Senior Data Entry Operator	1	63,876	2	63,876	2	63,876
0665	Senior Data Entry Operator	1	35,004				
0323	Administrative Assistant III - Excluded	1	63,468	1	63,468	1	63,468
0318	Assistant to the Commissioner	1	77,484	1	73,944	1	73,944
0309	Coordinator of Special Projects	1	97,740	1	97,740	1	97,740
0308	Staff Assistant	1	80,568	1	76,932	1	76,932
0303	Administrative Assistant III	1	80,568	2	76,932	2	76,932
0303	Administrative Assistant III	1	76,932				
0302	Administrative Assistant II	1	60,972	1	38,376	1	38,376
	Schedule Salary Adjustments		13,983		3,334		3,334
Subsection Position Total		**19**	**$1,643,779**	**19**	**$1,624,562**	**19**	**$1,624,562**
4707 - HVAC Plant							
7775	Stationary Fireman	6	$33.56H	6	$33.56H	6	$33.56H
7747	Chief Operating Engineer	1	9,867.87M	1	9,867.87M	1	9,867.87M
7745	Assistant Chief Operating Engineer	12	52.18H	12	52.18H	12	52.18H
7743	Operating Engineer - Group A	43	47.44H	39	47.44H	39	47.44H
7741	Operating Engineer - Group C	54	45.07H	54	45.07H	54	45.07H
5040	Foreman of Electrical Mechanics	3	49.10H	3	49.10H	3	49.10H
5035	Electrical Mechanic	9	46.10H	9	46.10H	9	46.10H
Subsection Position Total		**128**	**$12,314,328**	**124**	**$11,919,627**	**124**	**$11,919,627**

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	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
4717 - Skilled Trades							
9528	Laborer - Bureau of Electricity	1	$40.20H	1	$40.20H	1	$40.20H
9411	Construction Laborer	14	40.20H	14	40.20H	14	40.20H
9410	Laborer - Apprentice	4,160H	24.12H	4,160H	24.12H	4,160H	24.12H
8246	Foreman of Construction Laborers	1	41.30H	1	41.30H	1	41.30H
6676	Foreman of Machinists	1	48.85H	1	48.85H	1	48.85H
6674	Machinist	9	46.35H	9	46.35H	9	46.35H
5042	General Foreman of Electrical Mechanics	1	9,030.67M	1	9,030.67M	1	9,030.67M
5040	Foreman of Electrical Mechanics	8	49.10H	8	49.10H	8	49.10H
5035	Electrical Mechanic	67	46.10H	67	46.10H	67	46.10H
4857	General Foreman of Sheet Metal Workers	1	8,129.33M	1	8,129.33M	1	8,129.33M
4855	Sheet Metal Worker	6	43.03H	6	43.03H	6	43.03H
4776	Foreman of Steamfitters	2	50.50H	2	50.50H	2	50.50H
4774	Steamfitter	12	47.50H	12	47.50H	12	47.50H
4656	Sign Painter	3	37.45H	3	37.45H	3	37.45H
4636	Foreman of Painters	2	50.12H	2	50.12H	2	50.12H
4634	Painter	2	47.33H	2	47.33H	2	47.33H
4634	Painter	28	44.55H	28	44.55H	28	44.55H
4566	General Foreman of Construction Laborers	1	44.59H	1	44.59H	1	44.59H
4303	Foreman of Carpenters	1	47.85H	1	47.85H	1	47.85H
4301	Carpenter	23	45.35H	23	45.35H	23	45.35H
	Schedule Salary Adjustments				1,005		1,005
Subsection Position Total		**183**	**$17,385,388**	**183**	**$17,386,393**	**183**	**$17,386,393**
4727 - Custodial/Labor Services							
9535	General Laborer - Aviation	5	$21.55H	5	$20.88H	5	$20.88H
9535	General Laborer - Aviation	8	20.24H	1	20.24H	1	20.24H
9535	General Laborer - Aviation	2	19.61H	4	19.61H	4	19.61H
9535	General Laborer - Aviation	29,120H	19.00H	29,120H	19.00H	29,120H	19.00H
9535	General Laborer - Aviation	3	19.00H	7	19.00H	7	19.00H
9535	General Laborer - Aviation			1	18.50H	1	18.50H
9533	Laborer	55	34.57H	55	34.57H	55	34.57H
8243	General Foreman of Laborers	1	44.59H	1	44.59H	1	44.59H
7005	Airport Maintenance Foreman	7	35.57H	7	35.57H	7	35.57H
4286	Foreman of Window Washers	1	24.49H	1	24.49H	1	24.49H
4285	Window Washer	7	22.75H	7	22.75H	7	22.75H
4225	Foreman of Custodial Workers	2	24.41H	3	24.41H	3	24.41H
4225	Foreman of Custodial Workers	5	21.62H	4	21.62H	4	21.62H
4223	Custodial Worker	32	21.20H	37	21.20H	37	21.20H
4223	Custodial Worker	1	20.73H	1	20.73H	1	20.73H
4223	Custodial Worker	14	17.55H	15	17.15H	15	17.15H
4223	Custodial Worker	8	15.65H	4	15.25H	4	15.25H
4223	Custodial Worker	1	15.15H	2	14.75H	2	14.75H
4223	Custodial Worker	5	14.65H	8	14.25H	8	14.25H
4223	Custodial Worker	29	14.15H	24	13.75H	24	13.75H
4221	Custodial Worker - Part Time	22,880H	14.15H	22,880H	13.75H	22,880H	13.75H
Subsection Position Total		**186**	**$10,175,173**	**187**	**$10,206,745**	**187**	**$10,206,745**

0740 - Chicago O'Hare Airport Fund
085 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
4800 - Security Operations							
9813	Managing Deputy Commissioner	1	$175,728				
9679	Deputy Commissioner	1	115,680	1	118,056	1	118,056
8621	Manager of Emergency Management Services			1	73,212	1	73,212
7004	Manager of Security Communications Center	1	102,348	1	102,348	1	102,348
4211	Aviation Security Officer - Hourly	20,220H	22.35H	20,220H	21.27H	20,220H	21.27H
4210	Aviation Security Officer	14	85,056	13	82,560	13	82,560
4210	Aviation Security Officer	6	81,156	5	78,768	5	78,768
4210	Aviation Security Officer	12	77,520	13	75,240	13	75,240
4210	Aviation Security Officer	22	73,992	19	71,820	19	71,820
4210	Aviation Security Officer	15	70,644	19	68,568	19	68,568
4210	Aviation Security Officer	14	67,464	15	65,472	15	65,472
4210	Aviation Security Officer	22	64,392	24	62,496	24	62,496
4210	Aviation Security Officer	16	61,464	15	59,652	15	59,652
4210	Aviation Security Officer	44	55,260	23	53,628	23	53,628
4210	Aviation Security Officer	16	52,776	36	51,216	36	51,216
4210	Aviation Security Officer	21	50,412	46	46,656	46	46,656
4210	Aviation Security Officer	24	48,072				
4209	Aviation Security Sergeant	5	88,812	4	88,812	4	88,812
4209	Aviation Security Sergeant	4	84,780	1	84,780	1	84,780
4209	Aviation Security Sergeant	1	80,916	3	80,916	3	80,916
4209	Aviation Security Sergeant	2	77,280	2	77,280	2	77,280
4209	Aviation Security Sergeant	2	73,752	2	73,752	2	73,752
4209	Aviation Security Sergeant	1	67,224	1	70,380	1	70,380
4209	Aviation Security Sergeant	1	62,640	2	67,224	2	67,224
4209	Aviation Security Sergeant	1	57,084	1	63,516	1	63,516
4209	Aviation Security Sergeant	5	54,492	1	62,640	1	62,640
4208	Shift Supervisor of Aviation Security	4	102,348	4	102,348	4	102,348
4208	Shift Supervisor of Aviation Security	1	97,740	1	97,740	1	97,740
4208	Shift Supervisor of Aviation Security	2	77,484	1	93,300	1	93,300
4208	Shift Supervisor of Aviation Security	1	69,924	2	73,212	2	73,212
4208	Shift Supervisor of Aviation Security	3	62,820	1	69,924	1	69,924
4208	Shift Supervisor of Aviation Security			1	62,820	1	62,820
1318	Training Director	1	62,820	1	62,820	1	62,820
0801	Executive Administrative Assistant I	1	49,824	1	47,532	1	47,532
0313	Assistant Commissioner	1	105,792	1	105,792	1	105,792
0311	Projects Administrator	1	81,672	1	81,672	1	81,672
0311	Projects Administrator	1	80,868	2	80,868	2	80,868
0310	Project Manager	2	80,868	2	80,868	2	80,868
0309	Coordinator of Special Projects			1	89,076	1	89,076
0304	Assistant to Commissioner	1	93,300	1	89,076	1	89,076
	Schedule Salary Adjustments		205,097		113,792		113,792
Subsection Position Total		**270**	**$18,361,058**	**268**	**$17,545,123**	**268**	**$17,545,123**

0740 - Chicago O'Hare Airport Fund
085 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
4810 - Safety							
9679	Deputy Commissioner	1	$122,820	1	$122,820	1	$122,820
7007	Aviation Safety Director	1	80,376	1	80,376	1	80,376
7007	Aviation Safety Director	1	68,220	1	68,220	1	68,220
6305	Safety Specialist	2	73,416	2	70,056	2	70,056
6122	Safety Specialist	1	73,440	1	70,092	1	70,092
6122	Safety Specialist	6	50,676	6	50,676	6	50,676
1912	Project Coordinator	1	81,192	1	81,192	1	81,192
0302	Administrative Assistant II	1	70,092	1	70,092	1	70,092
	Schedule Salary Adjustments		2,544		834		834
Subsection Position Total		**14**	**$949,572**	**14**	**$937,794**	**14**	**$937,794**
4812 - Emergency Management							
8630	Aviation Emergency Management Coordinator	1	$80,376				
8618	Emergency Management Coordinator	1	52,176				
1318	Training Director	1	62,820				
0311	Projects Administrator	1	80,868				
	Schedule Salary Adjustments		3,950				
Subsection Position Total		**4**	**$280,190**				
4818 - ID Badging							
0375	Manager - Aviation ID Badge Operations	1	$69,924	1	$68,220	1	$68,220
0318	Assistant to the Commissioner	1	77,484	1	77,484	1	77,484
0313	Assistant Commissioner	1	98,664	1	98,664	1	98,664
0308	Staff Assistant	1	66,240	1	76,932	1	76,932
0303	Administrative Assistant III	1	84,420	1	84,420	1	84,420
0303	Administrative Assistant III	1	80,568	1	70,092	1	70,092
0303	Administrative Assistant III	1	76,932	1	48,624	1	48,624
0303	Administrative Assistant III	1	66,948	3	46,188	3	46,188
0303	Administrative Assistant III	1	50,124				
0303	Administrative Assistant III	1	48,624				
0302	Administrative Assistant II	3	70,092	3	70,092	3	70,092
0302	Administrative Assistant II	1	66,948	1	63,876	1	63,876
0302	Administrative Assistant II	4	63,876	5	60,972	5	60,972
0302	Administrative Assistant II	2	60,972	2	58,248	2	58,248
0302	Administrative Assistant II	1	55,536	1	53,076	1	53,076
0302	Administrative Assistant II	4	38,376	3	38,376	3	38,376
	Schedule Salary Adjustments		7,584		1,251		1,251
Subsection Position Total		**25**	**$1,591,224**	**25**	**$1,527,963**	**25**	**$1,527,963**

0740 - Chicago O'Hare Airport Fund
085 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
4909 - Landside Operations							
7482	Parking Enforcement Aide	2	$64,392	1	$62,496	1	$62,496
7482	Parking Enforcement Aide	1	61,464	1	59,652	1	59,652
7482	Parking Enforcement Aide			1	56,928	1	56,928
7052	Shift Supervisor of Airport Ground Transportation	1	73,944	2	70,620	2	70,620
7052	Shift Supervisor of Airport Ground Transportation	1	70,620	2	47,532	2	47,532
7052	Shift Supervisor of Airport Ground Transportation	2	47,532				
7020	General Manager of Airport Operations	1	120,384	1	120,384	1	120,384
4201	Landside Operation Mngr	1	85,008	1	85,008	1	85,008
4201	Landside Operation Mngr	1	81,192	1	77,484	1	77,484
4201	Landside Operation Mngr	1	52,176	1	52,176	1	52,176
0320	Assistant to the Commissioner	1	81,192	1	77,484	1	77,484
	Schedule Salary Adjustments		5,728		3,480		3,480
Subsection Position Total		**12**	**$855,556**	**12**	**$831,396**	**12**	**$831,396**
4910 - Terminal Operations							
7099	Airport Facilities Manager	5	$76,716	5	$73,212	5	$73,212
7099	Airport Facilities Manager	2	73,212	3	68,220	3	68,220
7099	Airport Facilities Manager	1	68,220				
7090	Administrative Assistant - O'Hare			1	93,300	1	93,300
7027	Construction Coordinator	1	102,348	1	102,348	1	102,348
7023	General Manager of Grounds and Terminal Facilities	1	112,284	1	112,284	1	112,284
3057	Director of Program Operations	1	120,408	1	120,408	1	120,408
0702	Public Relations Representative II			1	50,676	1	50,676
0313	Assistant Commissioner	1	92,952	1	92,952	1	92,952
0309	Coordinator of Special Projects			1	68,220	1	68,220
0308	Staff Assistant			1	73,440	1	73,440
0308	Staff Assistant			1	76,932	1	76,932
0302	Administrative Assistant II	1	55,536	1	38,376	1	38,376
0216	Manager of Customer Services			1	99,648	1	99,648
	Schedule Salary Adjustments		3,536		5,966		5,966
Subsection Position Total		**13**	**$1,085,288**	**19**	**$1,505,270**	**19**	**$1,505,270**

0740 - Chicago O'Hare Airport Fund
085 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
4911 - Airport Planning and Development							
9813	Managing Deputy Commissioner	1	$175,728	1	$132,984	1	$132,984
9679	Deputy Commissioner	1	122,820	1	122,856	1	122,856
6305	Safety Specialist	3	54,972	3	54,972	3	54,972
6138	Field Service Specialist III	2	60,372	2	60,372	2	60,372
6055	Mechanical Engineer V	1	98,700	1	98,700	1	98,700
6055	Mechanical Engineer V	1	85,776	1	85,776	1	85,776
5814	Electrical Engineer IV	1	110,064	1	110,064	1	110,064
5814	Electrical Engineer IV	1	73,440	1	73,440	1	73,440
5630	Coordinating Engineer I	1	99,648				
5620	Structural Engineer	2	73,440	2	73,440	2	73,440
5616	Supervising Engineer			1	105,084	1	105,084
5614	Civil Engineer IV	1	83,688	1	77,304	1	77,304
5614	Civil Engineer IV	3	73,440	3	73,440	3	73,440
5613	Civil Engineer III	1	100,776	1	100,776	1	100,776
5410	Coordinating Architect	1	107,184	1	107,184	1	107,184
5410	Coordinating Architect	1	99,648	1	99,648	1	99,648
5403	Architect III	1	66,588	1	66,588	1	66,588
1572	Chief Contract Expediter	1	97,056	1	88,344	1	88,344
1572	Chief Contract Expediter	2	61,032	2	61,032	2	61,032
1441	Coordinating Planner	2	73,212	2	73,212	2	73,212
1440	Coordinating Planner II	1	108,984	1	108,984	1	108,984
1191	Contracts Administrator	1	89,328	1	89,328	1	89,328
0620	GIS Analyst	1	50,676	1	54,984	1	54,984
0613	GIS Manager	1	95,760	1	95,760	1	95,760
0313	Assistant Commissioner	1	111,192	1	111,192	1	111,192
0313	Assistant Commissioner	2	110,076	2	110,076	2	110,076
0311	Projects Administrator	1	102,672	1	102,672	1	102,672
0311	Projects Administrator	1	101,340	1	101,340	1	101,340
0311	Projects Administrator	2	87,564	1	87,588	1	87,588
0311	Projects Administrator	3	85,848	4	85,848	4	85,848
0311	Projects Administrator	1	74,688	1	74,688	1	74,688
0310	Project Manager	7	89,328	8	89,328	8	89,328
0308	Staff Assistant	1	84,420	2	50,676	2	50,676
0308	Staff Assistant	1	50,676				
0302	Administrative Assistant II	1	60,972	1	58,248	1	58,248
	Schedule Salary Adjustments		9,804		6,804		6,804
Subsection Position Total		**52**	**$4,461,096**	**53**	**$4,461,204**	**53**	**$4,461,204**
Section Position Total		**1,283**	**$115,435,944**	**1,272**	**$113,620,080**	**1,272**	**$113,620,080**
Position Total		**1,283**	**$115,435,944**	**1,272**	**$113,620,080**	**1,272**	**$113,620,080**
	Turnover		**(5,334,446)**		**(4,149,220)**		**(4,149,220)**
Position Net Total		**1,283**	**$110,101,498**	**1,272**	**$109,470,860**	**1,272**	**$109,470,860**

0740 - Chicago O'Hare Airport Fund
099 - FINANCE GENERAL

(099/1005/2005)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0003	Scheduled Wage Adjustments	$1,095,758			
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	7,580,464	7,184,331	7,184,331	7,321,360
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	16,374,747	16,531,137	16,531,137	15,243,166
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	95,833	112,500	112,500	112,500
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	202,453	174,317	174,317	170,490
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	330,000	330,000	330,000	187,463
0051	Claims Under Unemployment Insurance Act	478,731	478,731	478,731	415,446
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	546,130	588,077	588,077	1,830,536
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	830,289	847,317	847,317	742,410
0070	Tuition Reimbursement and Educational Programs	45,000	45,000	45,000	
0000 Personnel Services - Total*		**$27,579,405**	**$26,291,410**	**$26,291,410**	**$26,023,371**
0100 Contractual Services					
0135	For Delegate Agencies	$970,000	$970,000	$970,000	$750,000
0138	For Professional Services for Information Technology Maintenance	2,836,967	2,372,224	2,372,224	1,656,446
0139	For Professional Services for Information Technology Development	101,765			
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	19,993,543	6,232,152	6,232,152	3,231,151
0142	Accounting and Auditing	1,549,800	1,549,800	1,549,800	995,375
0145	Legal Expenses	3,504,000	4,237,500	4,237,500	5,021,025
0149	For Software Maintenance and Licensing	2,534	2,390	2,390	
0161	Operation, Repair or Maintenance of Facilities	30,000	30,000	30,000	
0172	For the Cost of Insurance Premiums and Expenses	13,750,000	11,000,000	11,000,000	8,488,515
0100 Contractual Services - Total*		**$42,738,609**	**$26,394,066**	**$26,394,066**	**$20,142,512**
0900 Financial Purposes as Specified					
0902	For Interest on Bonds	$310,617,335	$326,469,000	$326,469,000	
0912	For Payment of Bonds	264,405,000			
0913	For Payment of First Lien Bonds		256,235,000	256,235,000	
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel	8,000	8,000	8,000	7,270
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' Compensation Act	407,500			
0959	For Bond Fees and Costs	6,077,280			
0900 Financial Purposes as Specified - Total		**$581,515,115**	**$582,712,000**	**$582,712,000**	**$7,270**

0740 - Chicago O'Hare Airport Fund
099 - Finance General - Continued

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
9000 Purposes as Specified					
9027	For the City Contribution to Social Security Tax	$36,820	$36,820	$36,820	$33,068
9046	For Operations and Maintenance Reserve	3,000,000	11,200,000	11,200,000	
9047	For Special Capital Projects Requiring Airline Approval, Excluding Airline Improvement Program	2,000,000	2,000,000	2,000,000	
9076	City's Contribution to Medicare Tax	1,558,575	1,558,575	1,558,575	1,517,082
9000 Purposes as Specified - Total		**$6,595,395**	**$14,795,395**	**$14,795,395**	**$1,550,150**
9600 Reimbursements					
9626	To Reimburse Corporate Fund for Indirect Administrative and General Salaries Chargeable to O'Hare Fund	$18,520,000	$17,141,000	$17,141,000	$14,268,000
9629	To Reimburse Corporate Fund for Indirect Administrative and General Non-Salary Chargeable to O'Hare Fund	10,838,646	10,650,000	10,650,000	9,660,000
9600 Reimbursements - Total		**$29,358,646**	**$27,791,000**	**$27,791,000**	**$23,928,000**
9900 Pension Purposes as Specified					
9980	Municipal Fund Pension Allocation	$23,678,000	$18,175,000	$18,175,000	$9,752,858
9981	Laborers' Fund Pension Allocation	3,016,000	2,275,000	2,275,000	895,266
9982	Policemen's Fund Pension Allocation	7,840,000	6,985,000	6,985,000	6,563,000
9983	Firemen's Fund Pension Allocation	12,157,000	11,325,000	11,325,000	10,294,000
9900 Pension Purposes as Specified - Total		**$46,691,000**	**$38,760,000**	**$38,760,000**	**$27,505,124**
Appropriation Total*		**$734,478,170**	**$716,743,871**	**$716,743,871**	**$99,156,427**
Fund Total		**$1,250,879,000**	**$1,210,291,000**	**$1,210,291,000**	**$518,647,191**

Fund Position Total	**1,944**	**$175,917,636**	**1,941**	**$174,832,241**	**1,941**	**$174,832,241**
Turnover		**(8,019,742)**		**(6,231,136)**		**(6,231,136)**
Fund Position Net Total	**1,944**	**$167,897,894**	**1,941**	**$168,601,105**	**1,941**	**$168,601,105**

0934 - Affordable Housing Opportunity Fund
054 - DEPARTMENT OF PLANNING AND DEVELOPMENT

(054/1005/2005)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$1,013,787	$1,136,964	$1,136,964	$442,506
0015	Schedule Salary Adjustments	4,813	1,338	1,338	
0039	For the Employment of Students as Trainees	15,000	15,000	15,000	
0000 Personnel Services - Total*		**$1,033,600**	**$1,153,302**	**$1,153,302**	**$442,506**
9200 Purposes as Specified					
9213	Affordable Housing Density Program	37,611,196	32,949,698	32,949,698	18,063,478
9200 Purposes as Specified - Total		**$37,611,196**	**$32,949,698**	**$32,949,698**	**$18,063,478**
Appropriation Total*		**$38,644,796**	**$34,103,000**	**$34,103,000**	**$18,505,984**

Positions and Salaries

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3063 - Chicago Low Income Housing Trust Fund							
3899	Program Development Coordinator	1	$57,252	1	$52,176	1	$52,176
0310	Project Manager	1	97,692	1	97,884	1	97,884
0309	Coordinator of Special Projects	1	89,076	1	85,008	1	85,008
0308	Staff Assistant	1	88,344	1	80,568	1	80,568
Section Position Total		**4**	**$332,364**	**4**	**$315,636**	**4**	**$315,636**
3068 - Affordable Housing							
2917	Program Auditor III			1	$88,344	1	$88,344
2915	Program Auditor II	3	50,676	2	50,676	2	50,676
1989	Director of Loan Processing	1	102,348	1	102,348	1	102,348
1912	Project Coordinator	2	57,252	1	70,620	1	70,620
1912	Project Coordinator			1	57,252	1	57,252
1752	Economic Development Coordinator	1	96,756				
1439	Financial Planning Analyst	1	95,292	1	91,188	1	91,188
0313	Assistant Commissioner	1	91,128	1	91,128	1	91,128
0310	Project Manager	1	92,028	1	92,028	1	92,028
0310	Project Manager	1	80,880	1	80,880	1	80,880
0303	Administrative Assistant III			1	46,188	1	46,188
	Schedule Salary Adjustments		4,813		1,338		1,338
Section Position Total		**11**	**$829,777**	**11**	**$822,666**	**11**	**$822,666**
Position Total		**15**	**$1,162,141**	**15**	**$1,138,302**	**15**	**$1,138,302**
	Turnover		**(143,541)**				
Position Net Total		**15**	**$1,018,600**	**15**	**$1,138,302**	**15**	**$1,138,302**

0934 - Affordable Housing Opportunity Fund
099 - FINANCE GENERAL

(099/1005/2005)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
9600 Reimbursements					
9610	To Reimburse Corporate Fund for Pension Payments	$221,597	$171,000	$171,000	
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	803,000	706,000	706,000	
9668	To Reimburse Corporate Fund for Healthcare and Insurance Costs	265,607	275,000	275,000	
9600 Reimbursements - Total		**$1,290,204**	**$1,152,000**	**$1,152,000**	
Appropriation Total*		**$1,290,204**	**$1,152,000**	**$1,152,000**	
Fund Total		**$39,935,000**	**$35,255,000**	**$35,255,000**	**$18,505,984**

Fund Position Total	**15**	**$1,162,141**	**15**	**$1,138,302**	**15**	**$1,138,302**
Turnover		**(143,541)**				
Fund Position Net Total	**15**	**$1,018,600**	**15**	**$1,138,302**	**15**	**$1,138,302**

0B09 - CTA Real Property Transfer Tax Fund
099 - FINANCE GENERAL

(099/1005/2005)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
9200 Purposes as Specified					
9205	For Distribution of the Net Proceeds of the Real Property Transfer Tax - CTA Portion	67,376,000	65,776,000	65,776,000	79,063,378
9200 Purposes as Specified - Total		**$67,376,000**	**$65,776,000**	**$65,776,000**	**$79,063,378**
9600 Reimbursements					
9640	To Reimburse Corporate Fund for Costs Incurred for Collection of the Real Property Transfer Tax - CTA Portion	664,000	664,000	664,000	
9600 Reimbursements - Total		**$664,000**	**$664,000**	**$664,000**	
Appropriation Total*		**$68,040,000**	**$66,440,000**	**$66,440,000**	**$79,063,378**
Fund Total		**$68,040,000**	**$66,440,000**	**$66,440,000**	**$79,063,378**

0B21 - Tax Increment Financing Administration Fund
005 - OFFICE OF BUDGET AND MANAGEMENT

(005/1005/2005)

Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	96,720	96,720	96,720	
0000 Personnel Services - Total*	**$96,720**	**$96,720**	**$96,720**	
Appropriation Total*	**$96,720**	**$96,720**	**$96,720**	

Positions and Salaries

Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3040 - TIF Administration						
0133 Financial Manager - TIF	1	$96,720	1	$96,720	1	$96,720
Section Position Total	**1**	**$96,720**	**1**	**$96,720**	**1**	**$96,720**
Position Total	**1**	**$96,720**	**1**	**$96,720**	**1**	**$96,720**

0B21 - Tax Increment Financing Administration Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	$536,592	$497,636	$497,636	
0015 Schedule Salary Adjustments	1,896			
0000 Personnel Services - Total*	**$538,488**	**$497,636**	**$497,636**	
0100 Contractual Services				
0142 Accounting and Auditing	250,000	250,000	250,000	
0100 Contractual Services - Total*	**$250,000**	**$250,000**	**$250,000**	
Appropriation Total*	**$788,488**	**$747,636**	**$747,636**	

Positions and Salaries

Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3019 - Accounting and Financial Reporting						
4051 - General Accounting						
0190 Accounting Technician II	1	$76,932	1	$76,932	1	$76,932
0187 Director of Accounting	1	115,932	1	115,932	1	115,932
0134 Financial Analyst	1	59,976	1	57,252	1	57,252
0120 Supervisor of Accounting	1	107,184	1	107,184	1	107,184
0104 Accountant IV	1	100,776	1	66,588	1	66,588
0103 Accountant III	1	92,388	1	92,388	1	92,388
Schedule Salary Adjustments		1,896				
Subsection Position Total	**6**	**$555,084**	**6**	**$516,276**	**6**	**$516,276**
Section Position Total	**6**	**$555,084**	**6**	**$516,276**	**6**	**$516,276**
Position Total	**6**	**$555,084**	**6**	**$516,276**	**6**	**$516,276**
Turnover		**(16,596)**		**(18,640)**		**(18,640)**
Position Net Total	**6**	**$538,488**	**6**	**$497,636**	**6**	**$497,636**

0B21 - Tax Increment Financing Administration Fund
028 - CITY TREASURER

(028/1005/2005)

Appropriations		Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	299,280	326,124	326,124	
0000 Personnel Services - Total*		**$299,280**	**$326,124**	**$326,124**	
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	$75,000	$75,000	$75,000	
0139	For Professional Services for Information Technology Development	10,000	10,000	10,000	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	22,882	22,882	22,882	60,000
0100 Contractual Services - Total*		**$107,882**	**$107,882**	**$107,882**	**$60,000**
Appropriation Total*		**$407,162**	**$434,006**	**$434,006**	**$60,000**

Positions and Salaries

Position		Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3010 - Portfolio Management							
9676	Assistant City Treasurer	1	$89,328	1	$89,328	1	$89,328
Section Position Total		**1**	**$89,328**	**1**	**$89,328**	**1**	**$89,328**
3015 - Financial Reporting							
0340	Assistant to the City Treasurer	1	$61,584	1	$61,584	1	$61,584
0101	Accountant I	1	49,704	1	76,548	1	76,548
Section Position Total		**2**	**$111,288**	**2**	**$138,132**	**2**	**$138,132**
3025 - Economic Development							
9673	Deputy City Treasurer	1	$98,664	1	$98,664	1	$98,664
Section Position Total		**1**	**$98,664**	**1**	**$98,664**	**1**	**$98,664**
Position Total		**4**	**$299,280**	**4**	**$326,124**	**4**	**$326,124**

0B21 - Tax Increment Financing Administration Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	$1,210,175	$1,215,348	$1,215,348	
0015 Schedule Salary Adjustments	15,212			
0000 Personnel Services - Total*	**$1,225,387**	**$1,215,348**	**$1,215,348**	
Appropriation Total*	**$1,225,387**	**$1,215,348**	**$1,215,348**	

Positions and Salaries

Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3044 - Finance and Economic Development						
1674 Assistant Corporation Counsel Senior	1	$104,844				
1672 Assistant Corporation Counsel II	3	109,824				
1672 Assistant Corporation Counsel II	2	104,844				
1672 Assistant Corporation Counsel II	1	91,224				
1672 Assistant Corporation Counsel II	1	87,084				
1652 Chief Assistant Corporation Counsel	1	127,068	1	127,068	1	127,068
1643 Assistant Corporation Counsel I			1	84,588	1	84,588
1643 Assistant Corporation Counsel I			1	87,624	1	87,624
1643 Assistant Corporation Counsel I			2	99,864	2	99,864
1643 Assistant Corporation Counsel I			1	107,676	1	107,676
1643 Assistant Corporation Counsel I			2	109,032	2	109,032
1641 Assistant Corporation Counsel Supervisor	1	120,504	1	118,752	1	118,752
1641 Assistant Corporation Counsel Supervisor			1	102,420	1	102,420
1619 Supervising Paralegal	1	93,300	1	85,008	1	85,008
0863 Legal Secretary	1	84,420	1	84,420	1	84,420
Schedule Salary Adjustments		15,212				
Section Position Total	**12**	**$1,262,816**	**12**	**$1,215,348**	**12**	**$1,215,348**
Position Total	**12**	**$1,262,816**	**12**	**$1,215,348**	**12**	**$1,215,348**
Turnover		**(37,429)**				
Position Net Total	**12**	**$1,225,387**	**12**	**$1,215,348**	**12**	**$1,215,348**

0B21 - Tax Increment Financing Administration Fund
054 - DEPARTMENT OF PLANNING AND DEVELOPMENT

(054/1005/2005)

Appropriations		Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$3,678,188	$3,913,340	$3,913,340	
0015	Schedule Salary Adjustments	21,873	7,241	7,241	
0000 Personnel Services - Total*		**$3,700,061**	**$3,920,581**	**$3,920,581**	
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	$120,000	$120,000	$120,000	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	92,354			
0166	Dues, Subscriptions and Memberships	4,275	4,275	4,275	
0169	Technical Meeting Costs	13,800	13,800	13,800	
0100 Contractual Services - Total*		**$230,429**	**$138,075**	**$138,075**	
9400 Internal Transfers and Reimbursements					
9454	For Services Provided by the Department of Planning and Development	125,000	125,000	125,000	
9400 Internal Transfers and Reimbursements - Total		**$125,000**	**$125,000**	**$125,000**	
Appropriation Total*		**$4,055,490**	**$4,183,656**	**$4,183,656**	

Positions and Salaries

Position		Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3035 - Administration							
4001 - Finance and Fiscal Operations							
9679	Deputy Commissioner			1	$108,984	1	$108,984
1752	Economic Development Coordinator	1	117,660	1	117,660	1	117,660
Subsection Position Total		**1**	**$117,660**	**2**	**$226,644**	**2**	**$226,644**
4002 - Administrative Services							
0911	Production Assistant	1	$29,892				
0310	Project Manager	1	82,524	1	82,524	1	82,524
0308	Staff Assistant			1	76,932	1	76,932
Subsection Position Total		**2**	**$112,416**	**2**	**$159,456**	**2**	**$159,456**
Section Position Total		**3**	**$230,076**	**4**	**$386,100**	**4**	**$386,100**

0B21 - Tax Increment Financing Administration Fund
054 - Department of Planning and Development
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3041 - Economic Development							
4014 - Workforce Solutions							
3092	Program Director			1	$89,076	1	$89,076
1985	Coordinator of Economic Development II - Planning and Development			2	85,008	2	85,008
1912	Project Coordinator	1	81,192				
1912	Project Coordinator	1	77,484				
1912	Project Coordinator	1	73,944				
1912	Project Coordinator	1	70,620				
0313	Assistant Commissioner	1	92,028	1	92,988	1	92,988
0309	Coordinator of Special Projects			1	89,076	1	89,076
0308	Staff Assistant			1	76,932	1	76,932
	Schedule Salary Adjustments		6,284				
Subsection Position Total		**5**	**$401,552**	**6**	**$518,088**	**6**	**$518,088**
4016 - TIF Administration							
9813	Managing Deputy Commissioner	1	$127,824	1	$140,100	1	$140,100
9679	Deputy Commissioner	1	114,552	1	118,020	1	118,020
9679	Deputy Commissioner	1	108,984	1	114,576	1	114,576
1984	Coordinator of Economic Development I - Planning and Development	2	65,820				
1441	Coordinating Planner	1	80,076				
1430	Policy Analyst	1	52,152	1	52,152	1	52,152
0801	Executive Administrative Assistant I	1	49,824	1	47,532	1	47,532
	Schedule Salary Adjustments		2,574				
Subsection Position Total		**8**	**$667,626**	**5**	**$472,380**	**5**	**$472,380**
4017 - TIF Underwriting							
9679	Deputy Commissioner	1	$108,984				
2921	Senior Research Analyst	1	84,516	1	84,516	1	84,516
1752	Economic Development Coordinator	1	107,220	1	107,220	1	107,220
1439	Financial Planning Analyst	1	100,692	1	100,692	1	100,692
1439	Financial Planning Analyst	1	95,292	2	91,188	2	91,188
1439	Financial Planning Analyst	1	76,536				
1439	Financial Planning Analyst	3	73,212				
0313	Assistant Commissioner	1	100,692	1	104,640	1	104,640
	Schedule Salary Adjustments		6,470				
Subsection Position Total		**10**	**$900,038**	**6**	**$579,444**	**6**	**$579,444**
4018 - TIF District Planning and Monitoring							
1441	Coordinating Planner			1	$80,076	1	$80,076
1439	Financial Planning Analyst	1	95,292	1	91,188	1	91,188
1439	Financial Planning Analyst			1	73,212	1	73,212
0310	Project Manager	1	89,328	1	89,328	1	89,328
Subsection Position Total		**2**	**$184,620**	**4**	**$333,804**	**4**	**$333,804**
4019 - TIF RDA Monitoring and Compliance							
2917	Program Auditor III	1	$101,592	1	$101,592	1	$101,592
1439	Financial Planning Analyst	2	95,292	3	91,188	3	91,188
1439	Financial Planning Analyst	1	76,536	3	73,212	3	73,212
1439	Financial Planning Analyst	2	73,212				
0313	Assistant Commissioner	1	99,648	1	99,648	1	99,648
	Schedule Salary Adjustments		5,183		1,632		1,632
Subsection Position Total		**7**	**$619,967**	**8**	**$696,072**	**8**	**$696,072**

0B21 - Tax Increment Financing Administration Fund
054 - Department of Planning and Development
Positions and Salaries - Continued

3041 - Economic Development - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
4026 - Business Development							
1985	Coordinator of Economic Development II - Planning and Development	1	$112,284	1	$112,284	1	$112,284
1985	Coordinator of Economic Development II - Planning and Development	1	102,348	1	97,740	1	97,740
1984	Coordinator of Economic Development I - Planning and Development			1	68,220	1	68,220
1912	Project Coordinator	1	57,252				
1752	Economic Development Coordinator	1	107,220	1	107,220	1	107,220
1440	Coordinating Planner II			1	104,124	1	104,124
0311	Projects Administrator	1	90,228	1	92,028	1	92,028
0309	Coordinator of Special Projects			1	102,348	1	102,348
	Schedule Salary Adjustments		1,362		5,609		5,609
Subsection Position Total		**5**	**$470,694**	**7**	**$689,573**	**7**	**$689,573**
Section Position Total		**37**	**$3,244,497**	**36**	**$3,289,361**	**36**	**$3,289,361**
3062 - Housing Community Programs							
1439	Financial Planning Analyst	1	$95,292				
Section Position Total		**1**	**$95,292**				
3083 - Zoning and Land Use							
4077 - Planning, Design and Historic Preservation							
1441	Coordinating Planner	1	$84,156	1	$84,156	1	$84,156
1441	Coordinating Planner	1	81,948	1	81,948	1	81,948
1441	Coordinating Planner	1	80,076	1	73,212	1	73,212
1441	Coordinating Planner	1	78,492				
1440	Coordinating Planner II			1	107,184	1	107,184
Subsection Position Total		**4**	**$324,672**	**4**	**$346,500**	**4**	**$346,500**
Section Position Total		**4**	**$324,672**	**4**	**$346,500**	**4**	**$346,500**
Position Total		**45**	**$3,894,537**	**44**	**$4,021,961**	**44**	**$4,021,961**
	Turnover		**(194,476)**		**(101,380)**		**(101,380)**
Position Net Total		**45**	**$3,700,061**	**44**	**$3,920,581**	**44**	**$3,920,581**

0B21 - Tax Increment Financing Administration Fund
070 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION

(070/1005/2005)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
9400 Internal Transfers and Reimbursements					
9470	For Services Provided by Business Affairs and Consumer Protection	375,000	375,000	375,000	
9400 Internal Transfers and Reimbursements - Total		**$375,000**	**$375,000**	**$375,000**	
Appropriation Total*		**$375,000**	**$375,000**	**$375,000**	

0B21 - Tax Increment Financing Administration Fund
099 - FINANCE GENERAL

(099/1005/2005)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0003	Scheduled Wage Adjustments	94,692			
0000 Personnel Services - Total*		**$94,692**			
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	$111,885	$89,132	$89,132	$1,556
0139	For Professional Services for Information Technology Development	3,623			
0142	Accounting and Auditing	435,000	435,000	435,000	
0149	For Software Maintenance and Licensing	89	84	84	
0169	Technical Meeting Costs	10,200	10,200	10,200	
0100 Contractual Services - Total*		**$560,797**	**$534,416**	**$534,416**	**$1,556**
9600 Reimbursements					
9610	To Reimburse Corporate Fund for Pension Payments	$1,171,052	$936,331	$936,331	
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	534,000	501,000	501,000	
9668	To Reimburse Corporate Fund for Healthcare and Insurance Costs	1,405,212	1,461,887	1,461,887	
9600 Reimbursements - Total		**$3,110,264**	**$2,899,218**	**$2,899,218**	
Appropriation Total*		**$3,765,753**	**$3,433,634**	**$3,433,634**	**$1,556**
Fund Total		**$10,714,000**	**$10,486,000**	**$10,486,000**	**$61,556**

Fund Position Total	**68**	**$6,108,437**	**67**	**$6,176,429**	**67**	**$6,176,429**
Turnover		**(248,501)**		**(120,020)**		**(120,020)**
Fund Position Net Total	**68**	**$5,859,936**	**67**	**$6,056,409**	**67**	**$6,056,409**

0B32 - Garbage Collection Fund
081 - DEPARTMENT OF STREETS AND SANITATION
2020 - BUREAU OF SANITATION

(081/1015/2020)

Appropriations		Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$58,541,937	$58,902,585	$58,902,585	$55,182,790
0012	Contract Wage Increment - Prevailing Rate	221,516	207,027	207,027	
0015	Schedule Salary Adjustments	88,914	40,258	40,258	
0020	Overtime	1,277,970	1,277,970	1,277,970	2,529,383
0000 Personnel Services - Total*		**$60,130,337**	**$60,427,840**	**$60,427,840**	**$57,712,173**
Appropriation Total*		**$60,130,337**	**$60,427,840**	**$60,427,840**	**$57,712,173**

Positions and Salaries

Position		Mayor's 2018 Recommendations No	Mayor's 2018 Recommendations Rate	2017 Revised No	2017 Revised Rate	2017 Appropriation No	2017 Appropriation Rate
3042 - Sanitation Administration							
4031 - Administrative Services							
0323	Administrative Assistant III - Excluded			1	$63,468	1	$63,468
0320	Assistant to the Commissioner			1	93,300	1	93,300
0308	Staff Assistant			1	80,568	1	80,568
	Schedule Salary Adjustments				1,560		1,560
Subsection Position Total				**3**	**$238,896**	**3**	**$238,896**
Section Position Total				**3**	**$238,896**	**3**	**$238,896**

0B32 - Garbage Collection Fund
081 - Department of Streets and Sanitation
2020 - Bureau of Sanitation
Positions and Salaries - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
3050 - Solid Waste Collection							
4021 - Supervisory and Clerical							
9679	Deputy Commissioner	1	$121,596	1	$121,596	1	$121,596
8185	Assistant General Superintendent	1	112,284	1	107,220	1	107,220
8176	Assistant Division Superintendent	1	112,284	1	107,220	1	107,220
8176	Assistant Division Superintendent	1	107,220	1	89,076	1	89,076
8176	Assistant Division Superintendent	2	93,300	1	80,376	1	80,376
8176	Assistant Division Superintendent	1	80,376	1	76,716	1	76,716
8176	Assistant Division Superintendent	1	76,716	2	69,924	2	69,924
8176	Assistant Division Superintendent	2	73,212	2	68,220	2	68,220
8176	Assistant Division Superintendent	1	69,924				
8175	Division Superintendent	2	117,660	2	117,660	2	117,660
8175	Division Superintendent	2	112,284	3	107,220	3	107,220
8175	Division Superintendent	2	107,220	2	102,348	2	102,348
8175	Division Superintendent	2	102,348	2	97,740	2	97,740
8175	Division Superintendent	1	97,740				
8104	Field Sanitation Specialist	2	88,308	3	84,384	3	84,384
8104	Field Sanitation Specialist	1	84,384	2	80,532	2	80,532
8104	Field Sanitation Specialist	5	80,532	5	76,896	5	76,896
8104	Field Sanitation Specialist	2	76,896	1	73,416	1	73,416
8104	Field Sanitation Specialist	1	54,972				
7152	Refuse Collection Coordinator	16	101,544	10	101,544	10	101,544
7152	Refuse Collection Coordinator	3	96,984	10	96,984	10	96,984
7152	Refuse Collection Coordinator	12	92,556	12	92,556	12	92,556
7152	Refuse Collection Coordinator	5	88,308	7	88,308	7	88,308
7152	Refuse Collection Coordinator	4	84,384	4	84,384	4	84,384
7152	Refuse Collection Coordinator	3	80,532	3	80,532	3	80,532
7152	Refuse Collection Coordinator	9	76,896	4	76,896	4	76,896
7152	Refuse Collection Coordinator			2	60,372	2	60,372
0441	Sanitation Clerk	8	70,056	8	70,056	8	70,056
0441	Sanitation Clerk	6	66,900	2	66,900	2	66,900
0441	Sanitation Clerk	6	63,828	9	63,828	9	63,828
0441	Sanitation Clerk	6	60,972	7	60,972	7	60,972
0441	Sanitation Clerk	1	58,224	6	58,224	6	58,224
0441	Sanitation Clerk	1	55,512	2	53,052	2	53,052
0441	Sanitation Clerk	3	47,832	1	45,672	1	45,672
0441	Sanitation Clerk	1	45,672	3	43,632	3	43,632
0441	Sanitation Clerk	8	41,628	3	41,628	3	41,628
0323	Administrative Assistant III - Excluded	1	63,468				
0308	Staff Assistant	1	84,420				
	Schedule Salary Adjustments		83,275		37,864		37,864
Subsection Position Total		**125**	**$10,179,415**	**123**	**$9,899,596**	**123**	**$9,899,596**

0B32 - Garbage Collection Fund
081 - Department of Streets and Sanitation
2020 - Bureau of Sanitation
Positions and Salaries - Continued

3050 - Solid Waste Collection - Continued

	Position	Mayor's 2018 Recommendations No	Rate	2017 Revised No	Rate	2017 Appropriation No	Rate
4022 - Administrative Services							
9679	Deputy Commissioner	1	$107,904	1	$107,904	1	$107,904
3092	Program Director	1	68,220	1	68,220	1	68,220
1430	Policy Analyst	1	80,376	1	73,944	1	73,944
1430	Policy Analyst	1	73,212				
1342	Senior Personnel Assistant	1	73,440	1	70,092	1	70,092
0430	Clerk III	1	44,088	1	44,088	1	44,088
0303	Administrative Assistant III	1	46,188	1	46,188	1	46,188
	Schedule Salary Adjustments		4,194		834		834
Subsection Position Total		**7**	**$497,622**	**6**	**$411,270**	**6**	**$411,270**
4025 - Refuse Collection							
7184	Pool Motor Truck Driver	42	$35.60H				
7183	Motor Truck Driver	6	36.13H	11	36.13H	11	36.13H
7183	Motor Truck Driver	2	35.60H	2	35.60H	2	35.60H
6329	General Laborer - Streets and Sanitation	35	22.12H	44	21.43H	44	21.43H
6329	General Laborer - Streets and Sanitation	7	21.43H	5	20.77H	5	20.77H
6329	General Laborer - Streets and Sanitation	40	20.77H	53	20.12H	53	20.12H
6329	General Laborer - Streets and Sanitation	60	20.12H	46	19.50H	46	19.50H
6329	General Laborer - Streets and Sanitation	25	19.50H				
6324	Sanitation Laborer	510	36.21H	562	36.21H	562	36.21H
6324	Sanitation Laborer	1	32.59H	1	32.59H	1	32.59H
6324	Sanitation Laborer			4	25.35H	4	25.35H
1386	Senior Labor Relations Specialist	1	62,448				
0304	Assistant to Commissioner	1	112,284	1	107,220	1	107,220
Subsection Position Total		**730**	**$49,538,498**	**729**	**$49,949,782**	**729**	**$49,949,782**
Section Position Total		**862**	**$60,215,535**	**858**	**$60,260,648**	**858**	**$60,260,648**
3058 - Solid Waste Disposal							
4032 - Supervisory and Clerical							
9495	Weighmaster	6	$36.21H	6	$36.21H	6	$36.21H
0303	Administrative Assistant III	1	80,568	1	76,932	1	76,932
	Schedule Salary Adjustments		1,445				
Subsection Position Total		**7**	**$533,914**	**7**	**$528,833**	**7**	**$528,833**
Section Position Total		**7**	**$533,914**	**7**	**$528,833**	**7**	**$528,833**
Position Total		**869**	**$60,749,449**	**868**	**$61,028,377**	**868**	**$61,028,377**
	Turnover		**(2,118,598)**		**(2,085,534)**		**(2,085,534)**
Position Net Total		**869**	**$58,630,851**	**868**	**$58,942,843**	**868**	**$58,942,843**

0B32 - Garbage Collection Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0000 Personnel Services					
0003	Scheduled Wage Adjustments	44,946			
0000 Personnel Services - Total*		**$44,946**			
0100 Contractual Services					
0139	For Professional Services for Information Technology Development	$252,557			
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	812,160	812,160	812,160	1,921,914
0100 Contractual Services - Total*		**$1,064,717**	**$812,160**	**$812,160**	**$1,921,914**
Appropriation Total*		**$1,109,663**	**$812,160**	**$812,160**	**$1,921,914**
Fund Total		**$61,240,000**	**$61,240,000**	**$61,240,000**	**$59,634,087**

Fund Position Total	**869**	**$60,749,449**	**868**	**$61,028,377**	**868**	**$61,028,377**
Turnover		**(2,118,598)**		**(2,085,534)**		**(2,085,534)**
Fund Position Net Total	**869**	**$58,630,851**	**868**	**$58,942,843**	**868**	**$58,942,843**

0B82 - Neighborhood Opportunity Fund
054 - DEPARTMENT OF PLANNING AND DEVELOPMENT

(054/1005/2005)

	Appropriations	Mayor's 2018 Recommendation	2017 Revised	2017 Appropriation	2016 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	931,797	485,000	485,000	
0100 Contractual Services - Total*		**$931,797**	**$485,000**	**$485,000**	
9200 Purposes as Specified					
9266	Neighborhood Opportunity Program	22,381,203	9,215,000	9,215,000	
9200 Purposes as Specified - Total		**$22,381,203**	**$9,215,000**	**$9,215,000**	
Appropriation Total*		**$23,313,000**	**$9,700,000**	**$9,700,000**	
Fund Total		**$23,313,000**	**$9,700,000**	**$9,700,000**	

Summary G
DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2018

	Local Totals	Grant Totals	Grand Totals
Finance and Administration			
Office of the Mayor	$7,226,181	$478,000	$7,704,181
Office of Budget and Management	3,250,648	6,311,180	9,561,828
Department of Innovation and Technology	30,356,532	459,000	30,815,532
City Clerk	10,696,620		10,696,620
Department of Finance	84,141,420	1,540,704	85,682,124
City Treasurer	4,144,574		4,144,574
Department of Administrative Hearings	8,532,654		8,532,654
Department of Law	37,028,108	1,688,869	38,716,977
Department of Human Resources	7,403,234		7,403,234
Department of Procurement Services	8,858,659	50,000	8,908,659
Department of Fleet and Facility Management	345,066,694	6,601,994	351,668,688
Total - Finance and Administration	**$546,705,324**	**$17,129,747**	**$563,835,071**
Infrastructure Services			
Department of Streets and Sanitation	$263,418,415		$263,418,415
Chicago Department of Transportation	163,834,158	295,295,000	459,129,158
Chicago Department of Aviation	505,598,214	317,525,000	823,123,214
Department of Water Management	280,448,931	12,950,000	293,398,931
Total - Infrastructure Services	**$1,213,299,718**	**$625,770,000**	**$1,839,069,718**
Public Safety			
Police Board	$473,519		$473,519
Chicago Police Department	1,516,397,776	35,949,000	1,552,346,776
Office of Emergency Management and Communications	142,887,019	151,337,000	294,224,019
Chicago Fire Department	616,352,615	16,863,000	633,215,615
Civilian Office of Police Accountability	13,289,393		13,289,393
Total - Public Safety	**$2,289,400,322**	**$204,149,000**	**$2,493,549,322**
Community Services			
Department of Public Health	$32,916,359	$125,991,619	$158,907,978
Commission on Human Relations	1,231,493	1,207,130	2,438,623
Mayor's Office for People with Disabilities	1,627,801	3,779,473	5,407,274
Department of Family and Support Services	82,036,890	316,281,194	398,318,084
Chicago Public Library	57,383,977	20,070,000	77,453,977
Total - Community Services	**$175,196,520**	**$467,329,416**	**$642,525,936**
City Development			
Department of Cultural Affairs and Special Events	$31,305,199	$1,842,000	$33,147,199
Department of Planning and Development	80,458,334	105,515,161	185,973,495
Total - City Development	**$111,763,533**	**$107,357,161**	**$219,120,694**

Summary G
Distribution of Proposed Appropriations - All Funds - 2018 - Continued

	Local Totals	Grant Totals	Grand Totals
Regulatory			
Office of Inspector General	$8,890,897		$8,890,897
Department of Buildings	30,451,573	6,965,676	37,417,249
Department of Business Affairs and Consumer Protection	19,047,192	1,259,000	20,306,192
Chicago Animal Care and Control	6,479,324		6,479,324
License Appeal Commission	186,667		186,667
Board of Ethics	833,803		833,803
Total - Regulatory	**$65,889,456**	**$8,224,676**	**$74,114,132**
Legislative And Elections			
City Council	$27,427,115		$27,427,115
Board of Election Commissioners	15,606,377		15,606,377
Total - Legislative And Elections	**$43,033,492**		**$43,033,492**
General Financing Requirements			
Finance General	$4,848,438,635		$4,848,438,635
Total - General Financing Requirements	**$4,848,438,635**		**$4,848,438,635**
Total - All Functions	**$9,293,727,000**	**$1,429,960,000**	**$10,723,687,000**
Deduct Transfers between Funds			630,665,000
Total - All Functions			**$10,093,022,000**
Deduct Proceeds of Debt			83,627,000
Net Total - All Functions			**$10,009,395,000**

Estimate of Grant Revenue for 2018

	2018	2017
Awards from Agencies of the Federal Goverment	1,279,894,231	1,242,704,000
Awards from Agencies of the State of Illinois	121,026,000	168,870,000
Awards from Public and Private Agencies	25,823,000	22,174,000
CDBG Program Revenue	2,102,769	3,457,000
Grant Program Income	1,114,000	1,114,000
Total	**1,429,960,000**	**1,438,319,000**

925-Grant Funds

The appropriation of grant funds set forth below, with the exception of Community Development Block Grant amounts, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state and private agencies subject to approval by the Budget Director and the award of the grant funds.

References to Community Development Block Grant (CDBG) are provided for informational purposes only. Appropriation of Community Development Block Grant funds will be made by the City Council under a separate Community Development Block Grant Appropriation Ordinance.

The approval of any loan from these grant funds in the amount of $150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

*** Note on the following pages listing Grant Detail - a fund number with an asterisk denotes there are other grants budgeted in that fund ***

Grant Detail

GRANTS BY PROGRAM CATEGORY, DEPARTMENT, AND GRANT

	2017 Grant	2018 Anticipated Grant	Carryover	2018 Total
Finance and Administration				
001 - Office of the Mayor				
2810:0J83:100 Resilient Cities Initiative	$131,000	$168,000		$168,000
2823:0Z07:Cities of Services	25,000		25,000	25,000
2824:0Z09:Community Policing	25,000			
2826:0Z10:Gun Violence	125,000	140,000		140,000
2827:0Z26:HBS Fellows Program		45,000		45,000
2825:0Z11:Police Reform	158,000			
2804:0Z01:Smart Grid / Energy Efficiency Consumer Education		100,000		100,000
2804:0J38:Smart Grid / Energy Efficiency Consumer Education	100,000			
Total - 001 - Office of the Mayor	**$564,000**	**$453,000**	**$25,000**	**$478,000**
005 - Office of Budget and Management				
2855:0075:Central Grants Management	$1,952,000	$1,952,000		$1,952,000
*2880:0J63:Community Development Block Grant - Disaster Recovery	754,000		580,000	580,000
2820:0Z27:Labor Management Cooperation		95,000		95,000
0J44:Community Development Block Grant	3,684,180	3,684,180		3,684,180
Total - 005 - Office of Budget and Management	**$6,390,180**	**$5,731,180**	**$580,000**	**$6,311,180**
006 - Department of Innovation and Technology				
*2829:0X61:Bioterrorism Response Planning	$439,319	$459,000		$459,000
2824:0T39:Child Care Services	516,666			
2823:0T47:Head Start	520,768			
Total - 006 - Department of Innovation and Technology	**$1,476,753**	**$459,000**		**$459,000**
027 - Department of Finance				
2803:0T47:DFSS Accounting	$303,543			
*2803:0T79:DFSS Accounting		311,546		311,546
0J44:Community Development Block Grant	1,229,158	1,229,158		1,229,158
Total - 027 - Department of Finance	**$1,532,701**	**$1,540,704**		**$1,540,704**
031 - Department of Law				
0J44:Community Development Block Grant	$1,784,885	$1,688,869		$1,688,869
Total - 031 - Department of Law	**$1,784,885**	**$1,688,869**		**$1,688,869**
035 - Department of Procurement Services				
2801:0Z24:Accelerator's Procurement	$50,000		$50,000	$50,000
Total - 035 - Department of Procurement Services	**$50,000**		**$50,000**	**$50,000**

Grant Detail

Grants by Program Category, Department, and Grant - Continued

Finance and Administration - Continued

	2017 Grant	2018 Anticipated Grant	Carryover	2018 Total
038 - Department of Fleet and Facility Management				
2851:0Z25:Chicago Bee Library Renovation	$2,320,000		$2,320,000	$2,320,000
2848:0Z04:Municipal Brownfields Redevelopment	400,000		400,000	400,000
2833:0079:North Park Villiage Senior Wellness Center	1,000,000		1,000,000	1,000,000
2842:0Z00:Public Sector Energy Efficiency Aggregation Program	255,000	274,000		274,000
2842:0J99:Public Sector Energy Efficiency Aggregation Program	430,000	452,000		452,000
2836:0P14:Streeterville Thorium Moratorium Area Environmental Settlement Funds	2,100,000		2,000,000	2,000,000
0J44:Community Development Block Grant	156,929	155,994		155,994
Total - 038 - Department of Fleet and Facility Management	**$6,661,929**	**$881,994**	**$5,720,000**	**$6,601,994**
Total - Finance and Administration	**$18,460,448**	**$10,754,747**	**$6,375,000**	**$17,129,747**

Grant Detail

Grants by Program Category, Department, and Grant - Continued

	2017 Grant	2018 Anticipated Grant	Carryover	2018 Total
Infrastructure Services				
084 - Chicago Department of Transportation				
2880:0L80:Bridge Maintenance - IDOT	$750,000			
*2999:0J63:CDBG - Disaster Recovery	13,652,000			
2968:0W00:Chicago Metropolitan Agency for Planning (CMAP) Local Assistance Program		250,000		250,000
2968:0L71:Chicago Metropolitan Agency for Planning (CMAP) Local Assistance Program	250,000			
2996:0W01:Chicago Transit Authority Infrastructure Improvement		1,700,000		1,700,000
2996:0L72:Chicago Transit Authority Infrastructure Improvement	2,000,000			
2805:0W02:Congestion Mitigation Air Quality - Federal		40,000,000		40,000,000
2805:0L73:Congestion Mitigation Air Quality - Federal	40,000,000			
2873:0L74:Cook County Highway Program	5,000,000			
2873:0W03:Cook County Highway Program		8,000,000		8,000,000
2995:0W04:Cubs Fund for Neighborhood Improvements		500,000		500,000
2700:0L64:Enhanced Mobility of Seniors and Individuals with Disabilities	1,301,000			
280D:0L93:Federal Railroad Administration	1,250,000			
2869:0W05:High Priority / SAFETEA - LU - Federal		5,000,000		5,000,000
2869:0L76:High Priority / SAFETEA - LU - Federal	10,000,000			
2925:0W06:Highway Safety Improvement Program		2,000,000		2,000,000
2925:0L77:Highway Safety Improvement Program	2,500,000			
2974:0L47:Highway Safety Program Injury Prevention	385,000			
2923:0L79:IDOT Emergency Repair Program	1,000,000			
2922:0L81:IDOT Section 408 Traffic Safety	1,696,000			
280E:0L98:IDOT Transportation Funds		60,000,000		60,000,000
2993:0L82:Illinois Transportation Enhancement Program	5,500,000			
2993:0W11:Illinois Transportation Enhancement Program		2,500,000		2,500,000
2906:0W12:Major Bridge - Federal		12,260,000		12,260,000
2906:0L83:Major Bridge - Federal	10,000,000			
280G:0L99:National Priority Safety Program		385,000		385,000
280F:0L94:New Freedom	1,800,000			
2901:0M07:Outside Funding Contributions	1,850,000	1,000,000		1,000,000
2921:0W13:Safe Routes to School		1,300,000		1,300,000
2921:0L84:Safe Routes to School	1,257,000			
280J:0L97:Safety System Innovation	186,000			
2992:0L85:State Only Chicago Commitment	90,000,000			
2981:0L86:State Planning and Research	240,000			
2981:0W15:State Planning and Research		400,000		400,000
2820:0L48:Surface Transportation Program - Federal - Construction	160,000,000			
2820:0W16:Surface Transportation Program - Federal - Construction		135,000,000		135,000,000
2994:0L89:Transportation Alternatives Program	18,000,000			

Grant Detail

Grants by Program Category, Department, and Grant - Continued

084 - Chicago Department of Transportation - Continued

	2017 Grant	2018 Anticipated Grant	Carryover	2018 Total
2994:0W18:Transportation Alternatives Program		23,800,000		23,800,000
2919:0L90:Transportation Investments Generating Economic Recovery	18,760,000			
2825:0L91:Transportation Planning	1,140,000			
280H:0W21:Uniform Work Program		1,200,000		1,200,000
Total - 084 - Chicago Department of Transportation	**$388,517,000**	**$295,295,000**		**$295,295,000**
085 - Chicago Department of Aviation				
2824:0623:Midway - AIP - Noise Program	$17,860,000	$10,000,000	$17,500,000	$27,500,000
2805:0623:Midway - Airport Improvement Program	27,791,000	13,700,000	27,791,000	41,491,000
2807:0623:Midway TSA	43,181,000	537,000	42,655,000	43,192,000
2810:0624:O'Hare - Airport Improvement Program	73,242,000	78,500,000	13,242,000	91,742,000
2813:0624:O'Hare - Airport Improvement Program (AIP) - Noise Program	20,000,000	15,000,000	10,000,000	25,000,000
2811:0624:O'Hare - Transportation Security Administration	52,500,000	22,000,000	49,500,000	71,500,000
2815:0624:O'Hare / Midway - TSA National Explosives Detection Canine Team Program	1,263,000	1,500,000		1,500,000
2800:0624:O'Hare Airport - FAA (MOA) - Phase II	9,600,000	3,000,000	9,600,000	12,600,000
2816:0R11:O'Hare Airport - Public Sector Electric Energy Efficiency Program	2,140,000	3,000,000		3,000,000
Total - 085 - Chicago Department of Aviation	**$247,577,000**	**$147,237,000**	**$170,288,000**	**$317,525,000**
088 - Department of Water Management				
*2880:0J63:Community Development Block Grant - Disaster Recovery	$12,950,000		$12,950,000	$12,950,000
Total - 088 - Department of Water Management	**$12,950,000**		**$12,950,000**	**$12,950,000**
Total - Infrastructure Services	**$649,044,000**	**$442,532,000**	**$183,238,000**	**$625,770,000**

Grant Detail

Grants by Program Category, Department, and Grant - Continued

	2017 Grant	2018 Anticipated Grant	Carryover	2018 Total
Public Safety				
057 - Chicago Police Department				
280C:0K78:Anti-Terrorism and Emergency Assistance	$584,000		$330,000	$330,000
2816:0657:Asset Forfeiture - Federal	3,746,000			
2816:0B17:Asset Forfeiture - Federal		3,246,000		3,246,000
2817:0191:Asset Forfeiture - State	1,915,000	2,530,000		2,530,000
280H:0V10:BJA Body Worn Cameras	1,390,000		50,000	50,000
280H:0V58:BJA Body Worn Cameras		573,000		573,000
2808:0K57:Bulletproof Vests Partnership - BJA	1,000		1,000	1,000
2997:0V49:COPS Hiring Program		3,125,000		3,125,000
2983:0V00:COPS Hiring Program	1,626,000		531,000	531,000
2983:0K62:COPS Hiring Program	2,529,000		1,400,000	1,400,000
2983:0V18:COPS Hiring Program	2,529,000		1,400,000	1,400,000
2909:0K86:Community Policing Development	42,000		18,000	18,000
2909:0V07:Community Policing Development	100,000		95,000	95,000
2985:0P68:Edward Byrne Memorial Justice Assistance Grant (JAG)	1,695,000			
2996:0V50:Edward Byrne Memorial Justice Assistance Grant (JAG)		3,200,000		3,200,000
2996:0V03:Edward Byrne Memorial Justice Assistance Grant (JAG)	2,334,000		922,000	922,000
2996:0V19:Edward Byrne Memorial Justice Assistance Grant (JAG)	3,200,000		3,200,000	3,200,000
2996:0K65:Edward Byrne Memorial Justice Assistance Grant (JAG)	2,342,000		1,631,000	1,631,000
280Q:0V75:FIrst Responders Comprehensive Addiction and Recovery		2,000,000		2,000,000
2999:0K76:Get Behind The Vest	200,000	1,000,000	100,000	1,100,000
2968:0V51:IDOT Sustained Traffic Enforcement Program (STEP)		370,000		370,000
2968:0V20:IDOT Sustained Traffic Enforcement Program (STEP)	396,000			
2987:0V52:Injury Prevention		109,000		109,000
2935:0P19:Justice and Mental Health Collaboration	140,000		60,000	60,000
2995:0V53:Local Alcohol Program		504,000		504,000
2882:0V13:National Explosives Detection Canine Team Program	657,000	762,000		762,000
280D:0K79:Optimizing Video Technology in Urban Policing	98,000		8,000	8,000
280D:0V08:Optimizing Video Technology in Urban Policing	542,000		400,000	400,000
280A:0V70:Paul Coverdell Forensic Science Improvement		248,000		248,000
280N:0V39:Port Security	159,000		159,000	159,000
280N:0V59:Port Security		1,856,000		1,856,000
2859:0V68:Project Safe Neighborhoods		500,000		500,000
2854:0P87:Public Safety Private Support	7,000	230,000		230,000
2912:0P19:Safe Routes to Schools	102,000			
2982:0P39:Smart Policing Innovation	631,000		461,000	461,000
2811:0V69:Technology Opportunities for Public Safety		500,000		500,000
2921:0V14:Transit Security	1,823,000		300,000	300,000

Grant Detail

Grants by Program Category, Department, and Grant - Continued

057 - Chicago Police Department - Continued

	2017 Grant	2018 Anticipated Grant	Carryover	2018 Total
2921:0V54:Transit Security		3,756,000		3,756,000
2921:0K98:Transit Security	576,000			
2844:0V56:Violence Against Women - Domestic Violence Protection		100,000		100,000
2844:0V45:Violence Against Women - Domestic Violence Protection	90,000			
2842:0V57:Violence Against Women - Sexual Assault Program		60,000		60,000
2842:0V46:Violence Against Women - Sexual Assault Program	48,000			
280P:0V38:Vision Zero	76,000			
280P:0V55:Vision Zero		214,000		214,000
Total - 057 - Chicago Police Department	**$29,578,000**	**$24,883,000**	**$11,066,000**	**$35,949,000**
058 - Office of Emergency Management and Communications				
0X69:2825:ARRA - 2006 Hazardous Materials Emergency Preparedness Grant	$80,000		$80,000	$80,000
2826:0M02:ComEd - Weather Emergency Grant	47,000		47,000	47,000
2900:0V72:Complex Coordinated Terrorist Attack		2,500,000		2,500,000
2820:0V62:Emergency Management Assistance		625,000		625,000
2820:0V25:Emergency Management Assistance	625,000		625,000	625,000
2898:0V09:Emergency Management Private Support	10,000	5,000	5,000	10,000
2888:0M11:Hazard Mitigation	442,000			
2835:0M02:Nextel Frequency Reconfiguration Project	493,000		493,000	493,000
2831:0V63:Port Security Grant		1,865,000		1,865,000
2831:0V26:Port Security Grant	1,865,000			
2855:0783:Traffic Management Authority Control Aides	265,000			
2855:0V42:Traffic Management Authority Control Aides		265,000		265,000
2811:0V61:Urban Areas Security Initiative - Phse 3 (ODP)		45,000,000		45,000,000
2811:0K94:Urban Areas Security Initiative - Phse 3 (ODP)	40,978,000		39,549,000	39,549,000
2811:0K68:Urban Areas Security Initiative - Phse 3 (ODP)	35,000,000		13,278,000	13,278,000
2811:0V27:Urban Areas Security Initiative - Phse 3 (ODP)	45,000,000		45,000,000	45,000,000
2893:0V31:Video Surveillance Network	1,000,000			
2893:0V71:Video Surveillance Network		1,000,000		1,000,000
2899:0V44:Wrigley Field Cameras	1,000,000		1,000,000	1,000,000
Total - 058 - Office of Emergency Management and Communications	**$126,805,000**	**$51,260,000**	**$100,077,000**	**$151,337,000**

Grant Detail

Grants by Program Category, Department, and Grant - Continued

Public Safety - Continued

	2017 Grant	2018 Anticipated Grant	Carryover	2018 Total
059 - Chicago Fire Department				
2812:0J18:Assistance to Firefighters	$3,059,000			
2812:0V66:Assistance to Firefighters		3,500,000		3,500,000
2812:0V29:Assistance to Firefighters	1,364,000			
2810:0V30:Fire Academy Training and Improvement	2,690,000			
2810:0V37:Fire Academy Training and Improvement	2,747,000		2,747,000	2,747,000
2810:0V67:Fire Academy Training and Improvement		3,000,000		3,000,000
2815:0V73:Fire Prevention and Safety		500,000		500,000
2824:0V64:Port Security		207,000		207,000
2824:0V36:Port Security	90,000		4,000	4,000
2823:0V35:Securing the City	3,500,000		3,325,000	3,325,000
2823:0V65:Securing the City		3,580,000		3,580,000
Total - 059 - Chicago Fire Department	**$13,450,000**	**$10,787,000**	**$6,076,000**	**$16,863,000**
Total - Public Safety	**$169,833,000**	**$86,930,000**	**$117,219,000**	**$204,149,000**

Grant Detail

Grants by Program Category, Department, and Grant - Continued

	2017 Grant	2018 Anticipated Grant	Carryover	2018 Total
Community Services				
041 - Department of Public Health				
2979:0X97:Adult Viral Hepatitis	$102,000	$103,000		$103,000
2714:0U08:Air Pollution Control Program		412,000		412,000
2714:0X12:Air Pollution Control Program	412,000			
2883:0U09:Bioterrorism Hospital Preparedness Program		2,764,000		2,764,000
2883:0X34:Bioterrorism Hospital Preparedness Program	129,000			
2883:0X60:Bioterrorism Hospital Preparedness Program	2,764,000			
2829:0X29:Bioterrorism Preparedness Response Planning	1,939,000			
*2829:0X61:Bioterrorism Preparedness Response Planning	9,175,681	9,615,000	4,826,000	14,441,000
2983:0U11:Breastfeeding Peer Counseling		40,000		40,000
2983:0X45:Breastfeeding Peer Counseling	41,000			
280K:0X47:Building & Strengthening Epidemiology & Health IT Capacity - Ebola Supplement	3,068,000		1,850,000	1,850,000
2710:0X10:Building Epidemiology and Health IT Capacity	950,000		950,000	950,000
2710:0X63:Building Epidemiology and Health IT Capacity	1,721,000		600,000	600,000
2710:0U12:Building Epidemiology and Health IT Capacity		1,851,000		1,851,000
2710:0H50:Building Epidemiology and Health IT Capacity	218,000			
280V:0X10:Building and Strengthening Epidemiology and Health IT Capacity (ZIKA Preg Reg)	70,000			
280R:0U01:C3 Clinical And Translation Research	120,000		120,000	120,000
2700:0X58:Care Van Blue Cross	75,000			
2700:0U13:Care Van Blue Cross		75,000		75,000
2894:0X64:Chicago Family Case Management		571,000		571,000
2894:0X37:Chicago Family Case Management	571,000			
280C:0X49:Child and Adult Care Food Program	90,000		55,000	55,000
280C:0U39:Child and Adult Care Food Program		31,000		31,000
2804:0X65:Childhood Lead Poisoning Prevention	313,000			
2804:0U15:Childhood Lead Poisoning Prevention		528,000		528,000
280E:0U05:Data Across Sectors (DASH)	50,000			
2713:0X66:Dating Matters	37,000		11,000	11,000
2713:0U46:Dating Matters		17,000		17,000
2871:0X67:Dental Sealant	60,000		105,000	105,000
2871:0U16:Dental Sealant		60,000		60,000
2871:0X32:Dental Sealant	40,000			
2729:0X18:Genetics Education / Follow Up Services	117,000			
2729:0U17:Genetics Education / Follow Up Services		117,000		117,000
2812:0X72:HIV / AIDS Prevention		896,000		896,000
2812:0X24:HIV / AIDS Prevention	16,882,000			
2733:0X28:HIV / AIDS Surveillance	493,000			
2733:0X73:HIV / AIDS Surveillance	1,400,000			

Grant Detail

Grants by Program Category, Department, and Grant - Continued

041 - Department of Public Health - Continued

	2017 Grant	2018 Anticipated Grant	Carryover	2018 Total
2978:0X42:HIV Behavioral Surveillance	441,000	505,000	178,000	683,000
280Y:0U40:HIV Surveillance and Prevention		8,722,000		8,722,000
2961:0X55:HOPWA Housing and Health Study Program	1,488,000		483,000	483,000
280N:0X95:HPV Vaccine Coverage	500,000		500,000	500,000
280M:0X96:Healthy Chicago 2.0	22,000	43,000		43,000
2849:0X30:Healthy Families Illinois	241,000			
2849:0X70:Healthy Families Illinois		241,000		241,000
280F:0H89:Hospital Preparedness Program Ebola Preparedness and Response	3,461,000		2,474,000	2,474,000
2932:0U22:Housing Opportunities for People with AIDS (HOPWA)		8,000,000		8,000,000
2932:0X74:Housing Opportunities for People with AIDS (HOPWA)	7,954,000			
280A:0H88:Immunization Billing Services	391,000		276,000	276,000
2820:0X26:Immunizations and Vaccines for Children	1,096,000		768,000	768,000
2820:0X75:Immunizations and Vaccines for Children	5,469,000			
2820:0U23:Immunizations and Vaccines for Children		5,300,000		5,300,000
2884:0X76:Lead Based Paint Hazard Control (Torrens Fund)		250,000		250,000
2884:0X35:Lead Based Paint Hazard Control (Torrens Fund)	250,000			
2944:0U44:Lead Hazard Reduction Demonstration Program		3,900,000		3,900,000
280L:0X57:Lead Poisoning Surveillance	348,000		65,000	65,000
280L:0U07:Lead Poisoning Surveillance		445,000		445,000
2730:0X77:Local Health Protection	2,541,000			
2730:0U25:Local Health Protection		2,753,000		2,753,000
2910:0U26:Maternal and Child Health Block Grant		4,510,000		4,510,000
2910:0X38:Maternal and Child Health Block Grant	4,510,000			
2887:0X79:Morbidity and Risk Behavior Surveillance	550,000		156,000	156,000
2887:0U27:Morbidity and Risk Behavior Surveillance		534,000		534,000
2887:0X36:Morbidity and Risk Behavior Surveillance	175,000			
2960:0X80:Mosquito Vector Prevention Program (Tire Funds)	380,000			
2960:0U28:Mosquito Vector Prevention Program (Tire Funds)		530,000		530,000
280U:0U06:Opiod Use	375,000			
2737:0X52:Reduce HIV and Improve Care for MSM and Transgender People	5,899,000	2,545,000	3,010,000	5,555,000
280P:0X99:Resiliency in Communities After Stress and Trauma	1,000,000	1,000,000		1,000,000
2721:0U21:Resource Conservation		150,000		150,000
2721:0H26:Resource Conservation	353,000		300,000	300,000
2721:0X15:Resource Conservation	150,000		150,000	150,000
2731:0X81:Ryan White HIV Care Act Part A - Emergency Relief	27,451,000		1,500,000	1,500,000
2731:0U29:Ryan White HIV Care Act Part A - Emergency Relief		28,515,000		28,515,000
2814:0X82:Sexually Transmitted Disease Prevention	2,161,000			
2814:0U30:Sexually Transmitted Disease Prevention		2,079,000		2,079,000
2722:0X83:Solid Waste Management	143,000			

Grant Detail

Grants by Program Category, Department, and Grant - Continued

041 - Department of Public Health - Continued

	2017 Grant	2018 Anticipated Grant	Carryover	2018 Total
2722:0U31:Solid Waste Management		143,000		143,000
2984:0H12:Summer Food Program	225,000		80,000	80,000
2984:0X84:Summer Food Program		75,000		75,000
2878:0U33:Tanning Facilities Inspections		13,000		13,000
2878:0X33:Tanning Facilities Inspections	13,000		5,000	5,000
2998:0X44:Tattoo and Body Art Piercing Inspection	61,000		50,000	50,000
2998:0U34:Tattoo and Body Art Piercing Inspection		61,000		61,000
280G:0X56:Teen Pregnancy Prevention Evaluation	1,244,000		60,000	60,000
280G:0X92:Teen Pregnancy Prevention Evaluation		500,000		500,000
2868:0U35:Tobacco Free Communities		1,025,000		1,025,000
2868:0X87:Tobacco Free Communities	1,025,000			
2824:0U36:Tuberculosis Control		995,000		995,000
2824:0X27:Tuberculosis Control	988,000		150,000	150,000
2720:0U37:Underground Storage Tank Inspection		550,000		550,000
2720:0X14:Underground Storage Tank Inspection	550,000			
2808:0X90:Women, Infants and Children Nutrition	4,600,000			
2808:0U38:Women, Infants and Children Nutrition		4,610,000		4,610,000
280Q:0X98:ZIKA Surveillance	300,000		220,000	220,000
280W:0U45:Zero Suicide		400,000		400,000
0J44:Community Development Block Grant	11,731,412	11,575,619		11,575,619
Total - 041 - Department of Public Health	**$128,924,093**	**$107,049,619**	**$18,942,000**	**$125,991,619**
045 - Commission on Human Relations				
0J44:Community Development Block Grant	$1,268,746	$1,207,130		$1,207,130
Total - 045 - Commission on Human Relations	**$1,268,746**	**$1,207,130**		**$1,207,130**
048 - Mayor's Office for People with Disabilities				
2802:0819:Access Chicago Support	$51,000	$45,000	$51,000	$96,000
2800:0833:Amplified Phones Program (ITAC/TTY)	92,000	21,000	84,000	105,000
2818:0J87:CHA Home Modification Program	183,000		92,000	92,000
2817:0833:Disabled Youth Employment Program	4,000	4,000		4,000
2807:0819:Home Modification Program - Chicago Fund Support	140,000		10,000	10,000
2804:0833:Illustrated Guide	25,000		25,000	25,000
2832:0833:RTA - ADA Certification Appeals Program	10,000	7,000	6,000	13,000
2805:0J79:Substance Abuse and AIDS Prevention for the Hearing Impaired	225,000			
2805:0Z21:Substance Abuse and AIDS Prevention for the Hearing Impaired		225,000		225,000
2812:0Z22:Work Incentive Planning and Assistance		212,000		212,000
2812:0J97:Work Incentive Planning and Assistance	212,000			
0J44:Community Development Block Grant	2,974,252	2,997,473		2,997,473
Total - 048 - Mayor's Office for People with Disabilities	**$3,916,252**	**$3,511,473**	**$268,000**	**$3,779,473**

Grant Detail

Grants by Program Category, Department, and Grant - Continued

Community Services - Continued

	2017 Grant	2018 Anticipated Grant	Carryover	2018 Total
050 - Department of Family and Support Services				
2904:0T36:Area Plan on Aging - Older Americans Act - Federal	$13,000,000			
2904:0T73:Area Plan on Aging - Older Americans Act - Federal		13,000,000		13,000,000
2903:0T74:Area Plan on Aging - Older Americans Act - State		8,000,000		8,000,000
2903:0T71:Area Plan on Aging - Older Americans Act - State	8,000,000			
2896:0T37:CHA Family Supportive Services	3,164,000		1,582,000	1,582,000
2923:0T38:Chicago Domestic Violence Help Line	455,000			
2923:0T76:Chicago Domestic Violence Help Line		455,000		455,000
2943:0T39:Child Care Services	25,483,334			
2943:0T77:Child Care Services		26,000,000		26,000,000
2805:0T40:Community Services Block Grant	11,090,000		1,650,000	1,650,000
2805:0T78:Community Services Block Grant		11,093,000		11,093,000
2805:0N88:Community Services Block Grant	1,600,000			
2805:0N25:Community Services Block Grant	2,162,000	500,000	2,162,000	2,662,000
2962:0Y07:Early Childhood Block Grant		58,000,000		58,000,000
2962:0T70:Early Childhood Block Grant	58,000,000			
2956:0T23:Early Head Start - Child Care Partnership	8,503,000			
2956:0T81:Early Head Start - Child Care Partnership		15,500,000		15,500,000
2956:0T42:Early Head Start - Child Care Partnership	15,283,000			
2857:0T80:Early Head Start Initiative		19,000,000		19,000,000
2857:0T41:Early Head Start Initiative	18,760,000			
2846:0T82:Elder Abuse and Neglect		158,000		158,000
2846:0N97:Elder Abuse and Neglect	158,000			
2944:0T84:Emergency Solutions		6,525,000		6,525,000
2944:0T45:Emergency Solutions	6,502,000			
2942:0T83:Emergency and Transitional Housing		4,714,000		4,714,000
2942:0T44:Emergency and Transitional Housing	4,814,000			
2969:0T33:Enumeration of Homeless Veterans Point in Time Count	42,000			
2969:0Y08:Enumeration of Homeless Veterans Point in Time Count		48,000		48,000
2815:0T46:Foster Grandparents	541,000			
2815:0T85:Foster Grandparents		541,000		541,000
2968:0Y01:Generic Prevention Domestic Violence		181,000		181,000
2968:0T63:Generic Prevention Domestic Violence	181,000			
*2860:0T79:Head Start		113,688,454		113,688,454
2860:0T47:Head Start	110,541,689			
2836:0T49:Long Term Care Ombudsman Program - CMP	117,000			
2820:0T50:Longterm Care System Development	56,000			
2820:0T88:Longterm Care System Development		56,000		56,000
2937:0T51:Medicare Improvements for Patients and Providers Act	112,000			

Grant Detail

Grants by Program Category, Department, and Grant - Continued

050 - Department of Family and Support Services - Continued

	2017 Grant	2018 Anticipated Grant	Carryover	2018 Total
2937:0T89:Medicare Improvements for Patients and Providers Act		112,000		112,000
2919:0T48:Money Follows the Person - Long Term Care	36,000			
2919:0T86:Money Follows the Person - Long Term Care		36,000		36,000
2801:0P40:OAA Nutrition Program Income - Congregate Meals	445,000			
2801:0T73:OAA Nutrition Program Income - Congregate Meals		445,000		445,000
2802:0T73:OAA Nutrition Program Income - Home Delivered Meals		218,000		218,000
2802:0P40:OAA Nutrition Program Income - Home Delivered Meals	218,000			
2807:0T54:OAA Title V / Senior Community Service Employment	948,000			
2807:0T92:OAA Title V / Senior Community Service Employment		948,000		948,000
2961:0T34:Performance Partnership Pilots for Disconnected Youth	874,000		500,000	500,000
2961:0T67:Performance Partnership Pilots for Disconnected Youth		874,000		874,000
2961:0Y06:Performance Partnership Pilots for Disconnected Youth		700,000		700,000
2970:0T34:Performance Partnership Pilots for Disconnected Youth (P3)	650,000			
2828:0P95:Resident Services Coordination / Case Management	1,727,000	1,727,000		1,727,000
2910:0074:Senior Citizens Picnic Support	25,000	25,000		25,000
2868:0T95:Senior Companion Project - Action		286,000		286,000
2868:0T57:Senior Companion Project - Action	286,000			
2816:0T73:Senior Fitness Private		35,000		35,000
2816:0P41:Senior Fitness Private	35,000			
2946:0T96:Senior Health Assistance Program		302,000		302,000
2946:0T58:Senior Health Assistance Program	302,000			
2945:0T60:Senior Medicare Patrol	20,000			
2945:0T98:Senior Medicare Patrol		20,000		20,000
2837:0P64:Senior Program Private Contributions	915,000	40,000	915,000	955,000
2936:0869:Shelter Plus Care	55,000		53,000	53,000
2818:0Y02:State Foster Grandparents		32,000		32,000
2818:0T64:State Foster Grandparents	31,000			
2803:0P36:State Senior Companion MATCH	16,000			
2803:0T95:State Senior Companion MATCH		16,000		16,000
2862:0T65:State Senior Employment Specialist	25,000			
2862:0Y03:State Senior Employment Specialist		25,000		25,000
2953:0Y04:Summer Jobs Connect Program		966,000		966,000
2953:0T68:Summer Jobs Connect Program	987,000			
2873:0Y05:Title XX Donated Funds		1,101,000		1,101,000
2873:0T66:Title XX Donated Funds	1,101,000			
2822:0168:Warming Center Program - Service Tax Trust Fund	9,000	15,000		15,000
0J44:Community Development Block Grant	24,071,686	24,036,740		24,036,740
Total - 050 - Department of Family and Support Services	**$321,341,709**	**$309,419,194**	**$6,862,000**	**$316,281,194**

Grant Detail

Grants by Program Category, Department, and Grant - Continued

Community Services - Continued

	2017 Grant	2018 Anticipated Grant	Carryover	2018 Total
091 - Chicago Public Library				
2847:0J89:Engaging Library Patrons in the Digital Space	$1,000,000			
2895:0Z20:Illinois Library Development - Per Capita and Area		7,303,000		7,303,000
2895:0J95:Illinois Library Development - Per Capita and Area	3,341,000			
2813:0815:Independence Branch Capital	275,000			
2843:0J84:Independence Branch Capital Construction - Build Illinois Program	1,750,000		1,750,000	1,750,000
2848:0J98:Live and Learn Construction - Northtown	250,000		250,000	250,000
2842:0815:State Capital Construction Program	9,935,000		9,935,000	9,935,000
2846:0J66:Woodson Branch Construction	832,000		832,000	832,000
Total - 091 - Chicago Public Library	**$17,383,000**	**$7,303,000**	**$12,767,000**	**$20,070,000**
Total - Community Services	**$472,833,800**	**$428,490,416**	**$38,839,000**	**$467,329,416**

Grant Detail

Grants by Program Category, Department, and Grant - Continued

	2017 Grant	2018 Anticipated Grant	Carryover	2018 Total
City Development				
023 - Department of Cultural Affairs and Special Events				
2865:0Z12:Art Works	$35,000		$35,000	$35,000
2865:0J81:Art Works	50,000			
2855:0P72:Chicago Cultural Center Exhibition	49,000	250,000		250,000
2864:0P72:Chicago Cultural Center Foundation	136,000		136,000	136,000
2862:0P72:Chicago Cultural Center Renovation / Restoration	50,000			
2859:0P73:Chicago Cultural Plan	200,000	250,000	64,000	314,000
2851:0P72:Cultural Fund		50,000		50,000
2858:0P72:Development / Artists Residency Project	30,000			
2829:0Z16:Farmers Markets		240,000		240,000
2829:0J67:Farmers Markets	95,000			
2870:0P73:Fifth Star Awards		25,000		25,000
2839:0J75:IAC - Community Arts Access Program	139,000	145,000		145,000
2838:0J92:IAC - Partners in Excellence	47,000	47,000		47,000
2849:0Z15:Millennium Park Family Fun	150,000	150,000		150,000
2849:0P72:Millennium Park Family Fun	125,000	125,000		125,000
2863:0P72:Public Art Endowment	610,000		300,000	300,000
2848:0P72:Summerdance and World Music Festival	25,000	25,000		25,000
Total - 023 - Department of Cultural Affairs and Special Events	**$1,741,000**	**$1,307,000**	**$535,000**	**$1,842,000**

Grant Detail

Grants by Program Category, Department, and Grant - Continued

City Development - Continued

	2017 Grant	2018 Anticipated Grant	Carryover	2018 Total
054 - Department of Planning and Development				
0S13:2878:ARRA - Neighborhood Stabilization Program 3 - Program Income	$713,000	$37,000		$37,000
0S73:2849:ARRA - Neighborhood Stabilization Program Income	491,000	154,000		154,000
0S85:2850:ARRA - Neighborhood Stabilization Program Income	1,499,000	49,000		49,000
2883:0V43:Abandoned Residential Property Municipality Relief Program	3,600,000		3,000,000	3,000,000
2863:0K43:Choice Neighborhoods Implementation	416,000			
2885:0V41:Coastal Management Grant	60,000		40,000	40,000
*2880:0J63:Community Development Block Grant - Disaster Recovery	8,147,000		6,900,000	6,900,000
2884:0V40:Conservation Innovation	1,000,000		694,000	694,000
2886:0V74:Cook County Highway Program (Invest In Cook)	500,000		500,000	500,000
2868:0K32:Foreclosure Prevention Program	1,456,000		300,000	300,000
2819:0K73:Home Investment Partnership	13,861,000		12,777,000	12,777,000
2819:0K14:Home Investment Partnership	6,038,000		3,704,000	3,704,000
2819:0K89:Home Investment Partnership	15,246,000		13,680,000	13,680,000
2819:0V47:Home Investment Partnership		14,875,000		14,875,000
2819:0V24:Home Investment Partnership	14,875,000		14,734,000	14,734,000
2874:0K51:Low Income Housing Trust Fund	22,654,000			
2874:0V48:Low Income Housing Trust Fund		6,000,000		6,000,000
2832:0K17:Ravenswood Industrial Cooridor	102,000			
2882:0293:Rental Rehabilitation	400,000	400,000		400,000
0J44:Community Development Block Grant	27,767,478	27,671,161		27,671,161
Total - 054 - Department of Planning and Development	**$118,825,478**	**$49,186,161**	**$56,329,000**	**$105,515,161**
Total - City Development	**$120,566,478**	**$50,493,161**	**$56,864,000**	**$107,357,161**
Regulatory				
067 - Department of Buildings				
0J44:Community Development Block Grant	$6,981,274	$6,965,676		$6,965,676
Total - 067 - Department of Buildings	**$6,981,274**	**$6,965,676**		**$6,965,676**
070 - Department of Business Affairs and Consumer Protection				
2815:0P20:Cable Local Origination	$600,000	$1,259,000		$1,259,000
Total - 070 - Department of Business Affairs and Consumer Protection	**$600,000**	**$1,259,000**		**$1,259,000**
Total - Regulatory	**$7,581,274**	**$8,224,676**		**$8,224,676**
Total - All Programs	**$1,438,319,000**	**$1,027,425,000**	**$402,535,000**	**$1,429,960,000**

Appendix-A

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND

Fund Summary

Fund	Amount
Internal Transfers	
Special Revenue Funds	
Vehicle Tax Fund	$57,148
Library Fund	35,000
Total - Special Revenue Funds	**$92,148**
Corporate Fund	140,262
Tax Increment Financing Administration Fund	500,000
Enterprise Funds	
Water Fund	$482,695
Sewer Fund	5,621,321
Chicago Midway Airport Fund	35,127
Chicago O'Hare Airport Fund	180,254
Total - Enterprise Funds	**$6,319,397**
Total - Internal Transfers	**$7,051,807**
External Reimbursements	
Grant-Federal	$31,032
Grant-State	685,450
Community Development Block Grant Fund	103,848
Federal,State,and County	2,189,508
General Obligation Bonds	2,141,791
Other External Sources	639,701
Sewer Revenue Bonds	400,000
Tax Increment Financing	200,000
Water Revenue Bonds	350,000
Total - External Reimbursements	**$6,741,330**
Total for Appendix A	**$13,793,137**

Departmental Summary

Department	Amount
038 - Department of Fleet and Facility Management	$6,922,276
041 - Department of Public Health	90,000
054 - Department of Planning and Development	125,000
057 - Chicago Police Department	319,000
070 - Department of Business Affairs and Consumer Protection	1,149,821
081 - Department of Streets and Sanitation	1,266,532
084 - Chicago Department of Transportation	3,920,508
Departmental Total	**$13,793,137**

Appendix-A
Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued

0100 - Corporate Fund		
038	Department of Fleet and Facility Management	$140,262
Total 0100 - Corporate Fund		**$140,262**
0200 - Water Fund		
038	Department of Fleet and Facility Management	$112,695
081	Department of Streets and Sanitation	270,000
084	Chicago Department of Transportation	100,000
Total 0200 - Water Fund		**$482,695**
0300 - Vehicle Tax Fund		
038	Department of Fleet and Facility Management	$57,148
Total 0300 - Vehicle Tax Fund		**$57,148**
0314 - Sewer Fund		
038	Department of Fleet and Facility Management	$5,175,119
081	Department of Streets and Sanitation	446,202
Total 0314 - Sewer Fund		**$5,621,321**
0346 - Library Fund		
038	Department of Fleet and Facility Management	$35,000
Total 0346 - Library Fund		**$35,000**
0610 - Chicago Midway Airport Fund		
038	Department of Fleet and Facility Management	$35,127
Total 0610 - Chicago Midway Airport Fund		**$35,127**
0740 - Chicago O'Hare Airport Fund		
038	Department of Fleet and Facility Management	$90,254
041	Department of Public Health	90,000
Total 0740 - Chicago O'Hare Airport Fund		**$180,254**
0B21 - Tax Increment Financing Administration Fund		
054	Department of Planning and Development	$125,000
070	Department of Business Affairs and Consumer Protection	375,000
Total 0B21 - Tax Increment Financing Administration Fund		**$500,000**
A - Grant-Federal		
038	Department of Fleet and Facility Management	$31,032
Total A - Grant-Federal		**$31,032**
D - Grant-State		
070	Department of Business Affairs and Consumer Protection	$685,450
Total D - Grant-State		**$685,450**
T - Community Development Block Grant Fund		
038	Department of Fleet and Facility Management	$103,848
Total T - Community Development Block Grant Fund		**$103,848**
U - Federal,State,and County		
057	Chicago Police Department	$319,000
084	Chicago Department of Transportation	1,870,508
Total U - Federal,State,and County		**$2,189,508**

Appendix-A
Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued

V - General Obligation Bonds		
038	Department of Fleet and Facility Management	$1,141,791
084	Chicago Department of Transportation	1,000,000
Total V - General Obligation Bonds		**$2,141,791**
W - Other External Sources		
070	Department of Business Affairs and Consumer Protection	$89,371
081	Department of Streets and Sanitation	550,330
Total W - Other External Sources		**$639,701**
X - Sewer Revenue Bonds		
084	Chicago Department of Transportation	$400,000
Total X - Sewer Revenue Bonds		**$400,000**
Y - Tax Increment Financing		
084	Chicago Department of Transportation	$200,000
Total Y - Tax Increment Financing		**$200,000**
Z - Water Revenue Bonds		
084	Chicago Department of Transportation	$350,000
Total Z - Water Revenue Bonds		**$350,000**

Appendix-B

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND

Fund Summary

Fund	Amount
Internal Transfers	
Special Revenue Funds	
Vehicle Tax Fund	$35,000
Total - Special Revenue Funds	**$35,000**
Enterprise Funds	
Water Fund	$97,919
Sewer Fund	7,321,500
Chicago O'Hare Airport Fund	2,000,000
Total - Enterprise Funds	**$9,419,419**
Total - Internal Transfers	**$9,454,419**
External Reimbursements	
Federal,State,and County	$250,000
General Obligation Bonds	22,616,938
Tax Increment Financing	3,000,000
Total - External Reimbursements	**$25,866,938**
Total for Appendix B	**$35,321,357**

Departmental Summary

Department	Amount
081 - Department of Streets and Sanitation	$8,654,419
084 - Chicago Department of Transportation	26,666,938
Departmental Total	**$35,321,357**

TIF DISTRICTS - SUMMARY OF REVENUE/EXPENSES FOR 2016

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service (2)	Transfers In	Transfers Out	Surplus	Tax Liability Distribution
105th/Vincennes	$768,234	$(4,451)		$52,056					
107th/Halsted	441,840	(21,236)		8,936		1,000,000			
111th Street/Kedzie Avenue Business District	559,694	11,614	11,964	1,758,582				428,000	
119th and Halsted	1,145,160	12,638		1,657,524			375,000		
119th/I-57	2,884,860	(10,073)		1,615,253			625,000		
126th and Torrence	1,581,369	(7,017)		825,362					
24th/Michigan	1,680,732	(77,146)	16,760	10,687,830		11,310,000			
26th and King Drive	869,070	(5)		574,824					
35th and Wallace	976,723	(9,055)		28,249					
35th/Halsted	6,493,536	(13,926)		6,783,432					
35th/State	1,993,201	3,486	41,491	1,356,286				1,248,000	
43rd/Cottage Grove	2,817,378	(20,057)		1,974,878					
47th/Ashland	2,365,895	17,440	138,235	1,521,735	1,750,852	175,092			
47th/Halsted	2,867,063	1,871		1,145,372			175,092	2,600,000	
47th/King	6,960,378	99,346		18,445,813					
47th/State	1,259,356	(13,608)		37,021					
49th Street/St. Lawrence Avenue	366,813	(2,487)		682,343					
51st/Archer	508,925	(91,608)	43,777	102,094	3,472,762	5,169,673			
51st/Lake Park									
53rd Street	4,106,746	(15,505)		2,507,357					
60th and Western with Amendment	200,382	(1,644)	3,918	6,092				16,000	
63rd/Ashland	887,608	(6,253)		1,831,873					
63rd/Pulaski	1,522,973	20,889		121,437			1,893,472		
67th/Cicero	341,931	(2,254)		144,355					
67th/Wentworth		(10,594)				625,000			
69th/Ashland	493,362	1,586		19,319			250,000	1,544,000	
71st and Stony Island	2,596,970	(94,604)		313,181	6,820,250	5,141,826			
73rd/University	308,970	7,784		8,213			625,000	931,000	
79th Street Corridor	777,752	(7,006)	10,964	192,751				182,000	
79th Street/Southwest Highway	1,228,203	(10,802)	1,523	25,650				283,000	
79th/Cicero	733,967	(2,280)		12,638					
79th/Vincennes	82,613	4,981		7,232			375,000	154,000	
83rd/Stewart	1,354,864	(6,338)		922,644					
87th/Cottage Grove	1,422,675	12,354		754,714		625,000	1,892,612		
95th and Western	862,540	2,234	2,602	211,302			1,700,000		
Addison Corridor North	1,890,776	(13,795)		43,144				1,500,000	
Addison South	3,403,878	(24,566)	4,331	927,124				1,379,000	
Archer Courts	413,060	(2,030)		108,985					
Archer/Central	197,511	98		586,165					

TIF Districts - Summary of Revenue/Expenses for 2016 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service (2)	Transfers In	Transfers Out	Surplus	Tax Liability Distribution
Archer/Western	12,747	(346)		2,597					
Armitage/Pulaski	50,999	472		209,997					
Austin Commercial	664,662	(8,780)		205,683		235,000			
Avalon Park/South Shore	233,872	(940)		171,493					
Avondale	4,669	458		95,428					
Belmont/Central	2,490,225	27,859		1,270,739			2,262,961		
Belmont/Cicero	831,578	(5,258)	789	1,152,673				54,000	
Bronzeville	3,716,425	40,644		5,680,105					
Bryn Mawr/Broadway	1,906,066	(13,876)		544,772					
Calumet Avenue/Cermak Road	16,734,552	(90,574)		234,606					
Calumet River									
Canal/Congress	25,715,500	(178,476)	110,657	2,318,874				35,000,000	
Central West	20,258,781	(99,951)		8,712,893	761,313				
Chicago Lakeside Development Ph. 1									
Chicago/Central Park	5,563,243	(11,337)	377,123	5,336,251	11,758,488	9,690,189			
Chicago/Kingsbury	24,813,487	(143,122)	15,265	1,626,591				40,000,000	
Cicero/Archer	602,973	(20,046)	1,626	2,233,761				81,000	
Clark Street and Ridge Avenue	2,001,880	(11,427)		1,490,891					
Clark/Montrose	2,966,892	(16,958)		1,332,628				293,000	
Commercial Avenue	846,981	16,716		495,488			1,750,000	632,000	
Devon/Sheridan	80,180	3,908		1,129,139					
Devon/Western	1,792,232	17,884	3,692	234,530			1,907,049		
Diversey/Narragansett	1,959,922	(8,591)		469,365					
Division/Homan	1,040,259	(2,294)		24,461			2,500,000		
Drexel Boulevard	365,092	(2,432)							
Edgewater/Ashland	501,599	(4,427)		12,589					
Elston/Armstong Industrial Corridor	283,371	(519)		366,440					
Englewood Mall	614,052	(3,686)		23,606					
Englewood Neighborhood	4,604,321	(40,818)		201,925					
Ewing Avenue	303,122	14,038		2,212,463		1,700,000			
Forty-first Street and Dr. Martin Luther King, Jr. Drive	174,717	(1,426)		66,451					
Foster/California		6,319		3,061,830		3,064,830			
Fullerton/Milwaukee	7,474,569	3,982	118,987	1,880,794	3,256,553				
Galewood/Armitage Industrial	2,508,206	(6,569)	133,962	5,288,253	3,926,603	2,631,737			
Goose Island	5,605,699	(29,567)		817,854	2,161,243				
Greater Southwest Industrial Corridor (East)	951,543	(5,864)		983,346					
Greater Southwest Industrial Corridor (West)	142,318	(1,296)		261,567				296,000	
Harlem Industrial Park Conservation Area	3,086	(165)		5,593					

TIF Districts - Summary of Revenue/Expenses for 2016 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service (2)	Transfers In	Transfers Out	Surplus	Tax Liability Distribution
Harrison/Central	137,976	8,191		2,270,515		1,991,523			
Hollywood/Sheridan	11,068	7,032		1,549,857		575,824			
Homan-Arthington	500,118	21,423		3,608,163					
Humboldt Park Commercial	3,194,289	(16,447)		1,467,329			500,000		
Irving Park/Elston	496	(443)	27,702	2,589					
Irving/Cicero	941,167	(4,562)		121,756					
Jefferson Park Business District	747,548	280		671,750					
Jefferson/Roosevelt	8,239,523	(34,746)		1,603,298				12,000,000	
Kennedy/Kimball	861	(104)		15,629					
Kinzie Industrial Corridor	28,278,344	564,658		9,533,086			5,847,930		
LaSalle Central	31,744,181	(59,759)	236	23,997,354					
Lake Calumet Area Industrial	2,731,279	(65,237)		497,197		4,250,000	2,250,000		
Lakefront	385,964	(2,325)		259,030					
Lawrence/Broadway	3,457,485	(27,997)		365,827			575,824		
Lawrence/Kedzie	5,827,348	(32,112)		986,744	3,678,417				
Lawrence/Pulaski	1,325,061	(7,388)		471,735					
Lincoln Avenue	2,934,946	(23,820)		1,116,489	2,645,083	831,913			
Lincoln-Belmont-Ashland	1,473,308	7,442			2,164,000				
Little Village East	120	(232)		8,824					
Little Village Industrial Corridor	3,265	(626)		13,030					
Madden/Wells	1,249,909	(9,514)		166,753					
Madison/Austin Corridor	1,903,307	(55,359)		1,248,812	4,925,166	4,493,782	2,037,341		
Michigan/Cermak	1,660,088	(13,334)		1,524,481					
Midway Industrial Corridor	4,815,619	46,640		865,354			4,276,201		
Midwest	14,491,670	(6,256)		10,091,362	2,726,500	520,790	3,517,723		
Montclare	273,746	(842)		167,721					
Montrose/Clarendon	121,641	(1,220)		6,855					
Near North	27,069,215	(92,787)		23,916,207	22,306,580				
North Branch (North)	6,626,203	(31,797)		1,038,849					
North Branch (South)	8,787,410	(53,485)		1,143,049					
North Pullman	1,296,036	(126)		2,077,062		1,050,000			
North-Cicero	1,476,828	(8,659)		41,481			235,000	13,000	
Northwest Industrial Corridor	7,233,527	28,003		2,084,450		520,790	4,273,220		
Ogden/Pulaski	18,447	(2,540)		1,002,589					
Ohio/Wabash	1,677,997	(10,548)		1,525,902					
Pershing/King		(14)		5,357					
Peterson/Cicero	409,172	(2,383)		210,586				105,000	
Peterson/Pulaski	991,672	(8,310)		146,583				5,000	
Pilsen Industrial Corridor	12,597,360	1,086	760	11,614,511	4,340,090			1,933,000	

TIF Districts - Summary of Revenue/Expenses for 2016 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service (2)	Transfers In	Transfers Out	Surplus	Tax Liability Distribution
Portage Park	1,847,698	(7,232)		2,386,437				395,000	
Pratt/Ridge Industrial Park Conservation Area	262,742	(2,477)		8,084					
Pulaski Corridor	3,153,078	(2,599)		4,997,253		3,000,000	913,874		
Randolph/Wells	449,577	(3,788)		360,091					
Ravenswood Corridor	1,349,354	(7,025)		453,572				92,000	
Read-Dunning	2,903,308	16,011	73,837	4,592,284				992,000	
River South	24,245,090	2,483		3,406,762			11,310,000		
River West	18,823,186	(91,637)	4,940	4,015,795				10,000,000	
Roosevelt/Cicero	2,798,169	(12,684)		544,102			995,762	1,369,000	
Roosevelt/Racine	1,714,988	1,563		1,629,797				220,000	
Roosevelt/Union	5,100,764	(32,569)		8,540,931					
Roseland/Michigan	387,228	2,481		10,001			500,000		
Sanitary Drainage and Ship Canal	484,166	7,847		14,111			1,000,000		
South Chicago	1,170,969	21,828		215,120			2,500,000	581,000	
South Works Industrial	37,637	(807)		3,377					
Stevenson/Brighton	2,639,732	(48,661)		3,228,317		2,000,000			
Stockyards Annex	1,445,388	12,175		2,381,541					
Stockyards Southeast Quadrant Industrial	1,653,824	(6,158)	94,635	987,725				370,000	
Stony Island Avenue Commercial and Burnside Industrial Corridors	3,035,985	8,904		556,744			1,823,173		
Touhy/Western	198,146	(4,888)	111,886	25,440	2,115,968	1,907,049			
Washington Park	93,678	(728)		5,157					
Weed/Freemont	818,991	(4,240)		433,675					
West Irving Park	817,604	(2,408)		1,228,959					
West Woodlawn	4,276	2,006		187,959					
Western Avenue North	7,241,338	(14,144)		5,174,952			3,896,743		
Western Avenue South	7,665,490	(55,113)		1,254,248					
Western/Ogden	10,362,400	(55,888)	438,432	2,700,110				704,000	
Western/Rock Island	461,589	14,071		4,312,502		1,700,000			
Wilson Yard	7,196,194	(17,916)		6,769,924					
Woodlawn	2,987,098	1,316		377,712			1,426,041		

(1) Other revenue may include proceeds from the issuance of debt, sales tax, liquor tax, land sale proceeds. rental income, or miscellaneous revenue. For more detail and to see the TIF District Annual Reports go to http://www.cityofchicago.org/tif and click on 'District Annual Reports (2016)' under Supporting Information.
(2) Debt service includes $52,163,198 in principal and interest associated with the Modern Schools Across Chicago program.

Schedule B

AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31

BASE SALARY PLAN

Class Grade		Step 0A	Base Step 0B	Salary Step 1	Plan Step 2	Step 3	Step 4	Step 5	Intermediate Step 6	Rates Step 7	Step 8	Step 9	Longevity Step 10	Rates Step 11	Step 12
		Entrance Rate for all employees hired after 10/16/14		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
		First 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months								
1	Annual	22,080	22,764	23,892	24,996	26,196	27,444	29,028	30,420	31,872	34,932	34,932	36,600	38,364	
	Monthly	1,748	1,840	1,897	1,991	2,083	2,183	2,287	2,419	2,535	2,656	2,911	3,050	3,197	
2	Annual	22,008	23,172	23,892	24,996	26,196	27,444	28,728	30,420	31,872	33,384	34,932	36,600	38,364	40,152
	Monthly	1,834	1,931	1,991	2,083	2,183	2,287	2,394	2,535	2,656	2,782	2,911	3,050	3,197	3,346
3	Annual	23,040	24,252	24,996	26,196	27,444	28,728	30,084	31,872	33,384	34,932	36,600	38,364	40,152	42,048
	Monthly	1,920	2,021	2,083	2,183	2,287	2,394	2,507	2,656	2,782	2,911	3,050	3,197	3,346	3,504
4	Annual	25,284	26,616	27,444	28,728	30,084	31,536	33,024	34,932	36,600	38,364	40,152	42,048	44,088	46,152
	Monthly	2,107	2,218	2,287	2,394	2,507	2,628	2,752	2,911	3,050	3,197	3,346	3,504	3,674	3,846
6	Annual	29,064	30,588	31,536	33,024	34,584	36,204	37,980	40,152	42,048	44,088	46,152	48,312	50,628	53,076
	Monthly	2,422	2,549	2,628	2,752	2,882	3,017	3,165	3,346	3,504	3,674	3,846	4,026	4,219	4,423
7	Annual	30,432	32,028	33,024	34,584	36,204	37,980	39,744	42,048	44,088	46,152	48,312	50,628	53,076	55,536
	Monthly	2,536	2,669	2,752	2,882	3,017	3,165	3,312	3,504	3,674	3,846	4,026	4,219	4,423	4,628
8	Annual	31,872	33,552	34,584	36,204	37,980	39,744	41,640	44,088	46,152	48,312	50,628	53,076	55,536	58,248
	Monthly	2,656	2,796	2,882	3,017	3,165	3,312	3,470	3,674	3,846	4,026	4,219	4,423	4,628	4,854
9	Annual	35,004	36,840	37,980	39,744	41,640	43,644	45,696	48,312	50,628	53,076	55,536	58,248	60,972	63,876
	Monthly	2,917	3,070	3,165	3,312	3,470	3,637	3,808	4,026	4,219	4,423	4,628	4,854	5,081	5,323
10	Annual	38,376	40,392	41,640	43,644	45,696	47,844	50,124	53,076	55,536	58,248	60,972	63,876	66,948	70,092
	Monthly	3,198	3,366	3,470	3,637	3,808	3,987	4,177	4,423	4,628	4,854	5,081	5,323	5,579	5,841
11	Annual	42,108	44,328	45,696	47,844	50,124	52,560	54,984	58,248	60,972	63,876	66,948	70,092	73,440	76,932
	Monthly	3,509	3,694	3,808	3,987	4,177	4,380	4,582	4,854	5,081	5,323	5,579	5,841	6,120	6,411
12	Annual	46,188	48,624	50,124	52,560	54,984	57,660	60,384	63,876	66,948	70,092	73,440	76,932	80,568	84,420
	Monthly	3,849	4,052	4,177	4,380	4,582	4,805	5,032	5,323	5,579	5,841	6,120	6,411	6,714	7,035
13	Annual	50,676	53,340	54,984	57,660	60,384	63,228	66,240	70,092	73,440	76,932	80,568	84,420	88,344	92,592
	Monthly	4,223	4,445	4,582	4,805	5,032	5,269	5,520	5,841	6,120	6,411	6,714	7,035	7,362	7,716
14	Annual	55,644	58,572	60,384	63,228	66,240	69,384	72,696	76,932	80,568	84,420	88,344	92,592	97,056	101,592
	Monthly	4,637	4,881	5,032	5,269	5,520	5,782	6,058	6,411	6,714	7,035	7,362	7,716	8,088	8,466
15	Annual	61,032	64,248	66,240	69,384	72,696	76,152	79,740	84,420	88,344	92,592	97,056	101,592	106,452	111,492
	Monthly	5,086	5,354	5,520	5,782	6,058	6,346	6,645	7,035	7,362	7,716	8,088	8,466	8,871	9,291
16	Annual	66,984	70,512	72,696	76,152	79,740	83,580	87,492	92,592	97,056	101,592	106,452	111,492	116,796	122,316
	Monthly	5,582	5,876	6,058	6,346	6,645	6,965	7,291	7,716	8,088	8,466	8,871	9,291	9,733	10,193
17	Annual	73,488	77,352	79,740	83,580	87,492	91,680	96,060	101,592	106,452	111,492	116,796	122,316	128,184	134,172
	Monthly	6,124	6,446	6,645	6,965	7,291	7,640	8,005	8,466	8,871	9,291	9,733	10,193	10,682	11,181

Units: 01, 03, 04, 05

Schedule BX

NON-REPRESENTED EMPLOYEES

BASE SALARY PLAN

			Base Salary	Plan _____			Intermediate	Rates			Longevity	Rates	
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
1	Annual	19,296	20,244	21,180	22,188	23,244	24,600	25,764	27,000	28,284	29,604	31,008	32,496
	Monthly	1,608	1,687	1,765	1,849	1,937	2,050	2,147	2,250	2,357	2,467	2,584	2,708
6	Annual	27,252	28,548	29,892	31,296	32,820	34,704	36,336	38,100	39,876	41,748	43,740	45,864
	Monthly	2,271	2,379	2,491	2,608	2,735	2,892	3,028	3,175	3,323	3,479	3,645	3,822
7	Annual	28,548	29,892	31,296	32,820	34,344	36,336	38,100	39,876	41,748	43,740	45,864	47,988
	Monthly	2,379	2,491	2,608	2,735	2,862	3,028	3,175	3,323	3,479	3,645	3,822	3,999
8	Annual	29,892	32,820	34,344	35,988	38,100	39,876	41,748	43,740	45,864	47,988	50,328	
	Monthly	2,491	2,735	2,862	2,999	3,175	3,323	3,479	3,645	3,822	3,999	4,194	
9	Annual	32,820	34,344	35,988	37,728	39,480	41,748	43,740	45,864	47,988	50,328	52,692	55,188
	Monthly	2,735	2,862	2,999	3,144	3,290	3,479	3,645	3,822	3,999	4,194	4,391	4,599
10	Annual	35,988	37,728	39,480	41,352	43,308	45,864	47,988	50,328	52,692	55,188	57,840	60,564
	Monthly	2,999	3,144	3,290	3,446	3,609	3,822	3,999	4,194	4,391	4,599	4,820	5,047
11	Annual	39,480	41,352	43,308	45,408	47,532	50,328	52,692	55,188	57,840	60,564	63,468	66,480
	Monthly	3,290	3,446	3,609	3,784	3,961	4,194	4,391	4,599	4,820	5,047	5,289	5,540
12	Annual	43,308	45,408	47,532	49,824	52,176	55,188	57,840	60,564	63,468	66,480	68,556	70,620
	Monthly	3,609	3,784	3,961	4,152	4,348	4,599	4,820	5,047	5,289	5,540	5,713	5,885
13	Annual	47,532	49,824	52,176	54,636	57,252	60,564	63,468	66,480	68,556	70,620	73,944	77,484
	Monthly	3,961	4,152	4,348	4,553	4,771	5,047	5,289	5,540	5,713	5,885	6,162	6,457
14	Annual	52,176	54,636	57,252	59,976	62,820	66,480	68,556	70,620	73,944	77,484	81,192	85,008
	Monthly	4,348	4,553	4,771	4,998	5,235	5,540	5,713	5,885	6,162	6,457	6,766	7,084
15	Annual	57,252	59,976	62,820	65,820	68,220	70,620	73,944	77,484	81,192	85,008	89,076	93,300
	Monthly	4,771	4,998	5,235	5,485	5,685	5,885	6,162	6,457	6,766	7,084	7,423	7,775
16	Annual	62,820	65,820	68,220	69,924	73,212	77,484	81,192	85,008	89,076	93,300	97,740	102,348
	Monthly	5,235	5,485	5,685	5,827	6,101	6,457	6,766	7,084	7,423	7,775	8,145	8,529
17	Annual	68,220	69,924	73,212	76,716	80,376	85,008	89,076	93,300	97,740	102,348	107,220	112,284
	Monthly	5,685	5,827	6,101	6,393	6,698	7,084	7,423	7,775	8,145	8,529	8,935	9,357
18	Annual	73,212	76,716	80,376	84,168	88,188	93,300	97,740	102,348	107,220	112,284	117,660	
	Monthly	6,101	6,393	6,698	7,014	7,349	7,775	8,145	8,529	8,935	9,357	9,805	
19	Annual	80,376	84,168	88,188	93,300	97,740	102,348	107,220	112,284	117,660			
	Monthly	6,698	7,014	7,349	7,775	8,145	8,529	8,935	9,357	9,805			
20	Annual	82,512	86,460	90,564	94,860	100,344	105,120	110,088	115,356				
	Monthly	6,876	7,205	7,547	7,905	8,362	8,760	9,174	9,613				
21	Annual	86,460	90,564	94,860	99,348	104,076	110,088	115,356					
	Monthly	7,205	7,547	7,905	8,279	8,673	9,174	9,613					

Units: 00. 10. 20

Schedule D

SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - FRATERNAL ORDER OF POLICE - CHICAGO LODGE NO. 7

Class Grade		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	Red Circle Rate Step 11
		First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Years Cont Service	After 15 Years Cont Service	After 20 Years Cont Service	After 25 Years Cont Service	30 Years Service Before 1/1/2006
1	Annual	48,078	68,616	72,510	76,266	80,016	84,054	87,006	90,024	93,354	96,060	99,414
	Monthly	4,006.50	5,718	6,042.50	6,355.50	6,668	7,004.50	7,250.50	7,502	7,779.50	8,005	8,284.50
2	Annual	68,616	72,510	76,266	80,016	84,054	88,296	91,338	94,524	98,052	100,980	104,502
	Monthly	5,718	6,042.50	6,355.50	6,668	7,004.50	7,358	7,611.50	7,877	8,171	8,415	8,708.50
2A	Annual	70,980	75,006	78,792	82,614	86,748	91,080	94,122	97,440	100,980	103,932	107,550
	Monthly	5,915	6,250.50	6,566	6,884.50	7,229	7,590	7,843.50	8,120	8,415	8,661	8,962.50
3	Annual	79,254	83,184	87,426	91,866	96,372	101,148	104,502	107,790	111,252	114,846	118,296
	Monthly	6,604.50	6,932	7,285.50	7,655.50	8,031	8,429	8,708.50	8,982.50	9,271	9,570.50	9,858
4	Annual	89,670	94,098	98,736	103,710	108,846	114,372	117,816	121,452	125,130	128,970	132,222
	Monthly	7,472.50	7,841.50	8,228	8,642.50	9,070.50	9,531	9,818	10,121	10,427.50	10,747.50	11,018.50

Units: 91

Schedule E

SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - SERGEANTS, LIEUTENANTS AND CAPTAINS

Class Grade		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Maximum Rate Step 11
		First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Years Cont Service	After 15 Years Cont Service	After 20 Years Cont Service	After 25 Years Cont Service	After 30 Years Cont Service
3	Annual	76,932	80,748	84,864	89,172	93,546	98,184	101,442	104,628	107,988	111,474	114,828
	Monthly	6,411	6,729	7,072	7,431	7,795.50	8,182	8,453.50	8,719	8,999	9,289.50	9,569
4	Annual	87,042	91,344	95,844	100,668	105,654	111,018	114,366	117,894	121,464	125,190	128,346
	Monthly	7,253.50	7,612	7,987	8,389	8,804.50	9,251.50	9,530.50	9,824.50	10,122	10,432.50	10,695.50
5	Annual	95,844	100,668	105,654	111,018	116,502	122,238	125,736	129,282	132,876	136,170	138,138
	Monthly	7,987	8,389	8,804.50	9,251.50	9,708.50	10,186.50	10,478	10,773.50	11,073	11,347.50	11,511.50

Units: 71, 73, 75

Schedule F

SALARY SCHEDULE FOR UNIFORMED FIRE DEPARTMENT POSITIONS

Class Grade		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	Red Circle Rate Step 11
		First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Years Cont Service	After 15 Years Cont Service	After 20 Years Cont Service	After 25 Years Cont Service	30 Years Service Before 1/1/2006
1	Annual	56,304	68,616	72,510	76,266	80,016	84,054	87,006	90,024	93,666	97,386	100,782
	Monthly	4,692	5,718	6,042.50	6,355.50	6,668	7,004.50	7,250.50	7,502	7,805.50	8,115.50	8,398.50
1B	Annual	59,730	72,798	76,914	80,868	84,870	89,148	92,274	95,484	99,324	103,272	106,908
	Monthly	4,977.50	6,066.50	6,409.50	6,739	7,072.50	7,429	7,689.50	7,957	8,277	8,606	8,909
2	Annual	70,872	74,502	78,738	82,812	86,892	91,272	94,476	97,746	101,688	105,750	109,452
	Monthly	5,906	6,208.50	6,561.50	6,901	7,241	7,606	7,873	8,145.50	8,474	8,812.50	9,121
3	Annual	69,612	73,542	77,256	81,006	85,068	89,268	92,298	95,472	98,994	101,934	105,492
	Monthly	5,801	6,128.50	6,438	6,750.50	7,089	7,439	7,691.50	7,956	8,249.50	8,494.50	8,791
3A	Annual	70,980	75,006	78,792	82,614	86,748	91,080	94,122	97,440	100,980	103,932	107,550
	Monthly	5,915	6,250.50	6,566	6,884.50	7,229	7,590	7,843.50	8,120	8,415	8,661	8,962.50
3AB	Annual	75,276	79,536	83,556	87,600	92,010	96,594	99,846	103,350	107,106	110,214	114,072
	Monthly	6,273	6,628	6,963	7,300	7,667.50	8,049.50	8,320.50	8,612.50	8,925.50	9,184.50	9,506
3AP	Annual	77,058	81,438	85,542	89,718	94,200	98,904	102,228	105,804	109,656	112,854	116,802
	Monthly	6,421.50	6,786.50	7,128.50	7,476.50	7,850	8,242	8,519	8,817	9,138	9,404.50	9,733.50
3B	Annual	73,836	77,988	81,912	85,926	90,228	94,674	97,890	101,262	104,994	108,102	111,888
	Monthly	6,153	6,499	6,826	7,160.50	7,519	7,889.50	8,157.50	8,438.50	8,749.50	9,008.50	9,324
3P	Annual	75,606	79,854	83,874	87,972	92,364	96,930	100,224	103,680	107,484	110,694	114,564
	Monthly	6,300.50	6,654.50	6,989.50	7,331	7,697	8,077.50	8,352	8,640	8,957	9,224.50	9,547
4	Annual	79,254	83,184	87,426	91,866	96,372	101,148	104,502	107,790	111,252	114,846	118,296
	Monthly	6,604.50	6,932	7,285.50	7,655.50	8,031	8,429	8,708.50	8,982.50	9,271	9,570.50	9,858
4B	Annual	84,066	88,224	92,724	97,416	102,228	107,280	110,844	114,324	117,996	121,818	125,460
	Monthly	7,005.50	7,352	7,727	8,118	8,519	8,940	9,237	9,527	9,833	10,151.50	10,455
4P	Annual	86,076	90,330	94,926	99,738	104,658	109.842	113,484	117,030	120,804	124,728	128,454
	Monthly	7,173	7,527.50	7,910.50	8,311.50	8,721.50	9,153.50	9,457	9,752.50	10,067	10,394	10,704.50
5	Annual	89,670	94,098	98,736	103,710	108,846	114,372	117,816	121,452	125,130	128,970	132,222
	Monthly	7,472.50	7,841.50	8,228	8,642.50	9,070.50	9,531	9,818	10,121	10,427.50	10,747.50	11,018.50
5B	Annual	95,094	99,804	104,718	110,010	115,464	121,308	124,968	128,826	132,732	136,794	140,226
	Monthly	7,924.50	8,317	8,726.50	9,167.50	9,622	10,109	10,414	10,735.50	11,061	11,399.50	11,685.50
5P	Annual	97,380	102,204	107,226	112,620	118,194	124,206	127,944	131,886	135,888	140,040	143,574
	Monthly	8,115	8,517	8,935.50	9,385	9,849.50	10,350.50	10,662	10,990.50	11,324	11,670	11,964.50

Schedule F

Salary Schedule for Uniformed Fire Department Positions - Continued

Class Grade		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	Red Circle Rate Step 11
		First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Years Cont Service	After 15 Years Cont Service	After 20 Years Cont Service	After 25 Years Cont Service	30 Years Service Before 1/1/2006
6	Annual	98,736	103,710	108,846	114,372	120,018	125,928	129,534	133,188	136,890	140,970	143,814
	Monthly	8,228	8,642.50	9,070.50	9,531	10,001.50	10,494	10,794.50	11,099	11,407.50	11,747.50	11,984.50
6B	Annual	104,718	110,010	115,464	121,308	127,308	133,554	137,382	141,270	145,194	149,502	152,526
	Monthly	8,726.50	9,167.50	9,622	10,109	10,609	11,129.50	11,448.50	11,772.50	12,099.50	12,458.50	12,710.50
6P	Annual	107,226	112,620	118,194	124,206	130,338	136,752	140,658	144,648	148,650	153,078	156,162
	Monthly	8,935.50	9,385	9,849.50	10,350.50	10,861.50	11,396	11,721.50	12,054	12,387.50	12,756.50	13,013.50

Units: 80, 87, 89

Schedule G

AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31

TECHNICAL SERVICE SALARY PLAN

Class Grade		Entrance Rate for all employees hired after 10/16/14 Next 12 Months	Next 12 Months	Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Maximum Rate
1	Annual	37,092	39,048	40,260	42,264	44,256	46,476	48,948	51,276	53,940	57,096
	Monthly	3,091	3,254	3,355	3,522	3,688	3,873	4,079	4,273	4,495	4,758
2	Annual	40,776	42,924	44,256	46,476	48,948	51,276	53,940	56,532	59,436	63,024
	Monthly	3,398	3,577	3,688	3,873	4,079	4,273	4,495	4,711	4,953	5,252
3	Annual	45,108	47,484	48,948	51,276	53,940	56,532	59,436	62,364	65,448	69,492
	Monthly	3,759	3,957	4,079	4,273	4,495	4,711	4,953	5,197	5,454	5,791
4	Annual	49,704	52,320	53,940	56,532	59,436	62,364	65,448	68,796	72,264	76,548
	Monthly	4,142	4,360	4,495	4,711	4,953	5,197	5,454	5,733	6,022	6,379
5	Annual	54,768	57,648	59,436	62,364	65,448	67,933	68,796	72,264	75,792	79,692
	Monthly	32.66	4,564	4,804	4,953	5,197	5,454	5,733	6,022	6,316	6,641
6	Annual	60,312	63,480	65,448	68,796	72,264	75,792	79,692	83,688	87,492	92,388
	Monthly	5,026	5,290	5,454	5,733	6,022	6,316	6,641	6,974	7,291	7,699
7	Annual	66,588	70,092	72,264	75,792	79,692	83,688	87,492	91,464	95,580	100,776
	Monthly	5,549	5,841	6,022	6,316	6,641	6,974	7,291	7,622	7,965	8,398
8	Annual	73,440	77,304	79,692	83,688	87,492	91,464	95,580	99,768	104,328	110,064
	Monthly	6,120	6,442	6,641	6,974	7,291	7,622	7,965	8,314	8,694	9,172
9	Annual	80,616	84,864	87,492	91,464	95,580	99,768	104,328	108,972	113,868	120,312
	Monthly	6,718	7,072	7,291	7,622	7,965	8,314	8,694	9,081	9,489	10,026
10	Annual	88,080	92,712	95,580	99,768	104,328	108,972	113,868	119,124	124,428	128,136
	Monthly	7,340	7,726	7,965	8,314	8,694	9,081	9,489	9,927	10,369	10,678

Units: 01, 03, 04, 05, 10, 20

Schedule GY

NON-REPRESENTED EMPLOYEES

TECHNICAL SERVICE SALARY PLAN

Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Maximum Rate
3	Annual	42,300	44,304	46,596	48,852	51,360	53,904	56,568	60,060
	Monthly	3,525	3,692	3,883	4,071	4,280	4,492	4,714	5,005
4	Annual	46,596	48,852	51,360	53,904	56,568	59,448	62,448	66,144
	Monthly	3,883	4,071	4,280	4,492	4,714	4,954	5,204	5,512
5	Annual	51,360	53,904	56,568	59,448	62,448	65,496	68,100	70,716
	Monthly	4,280	4,492	4,714	4,954	5,204	5,458	5,675	5,893
6	Annual	56,568	59,448	62,448	65,496	68,100	70,020	73,212	77,304
	Monthly	4,714	4,954	5,204	5,458	5,675	5,835	6,101	6,442
7	Annual	62,448	65,496	68,100	70,020	73,212	76,536	79,968	84,324
	Monthly	5,204	5,458	5,675	5,835	6,101	6,378	6,664	7,027
8	Annual	68,100	70,020	73,212	76,536	79,968	83,484	87,312	92,088
	Monthly	5,675	5,835	6,101	6,378	6,664	6,957	7,276	7,674
9	Annual	73,212	76,536	79,968	83,484	87,312	91,188	95,292	100,692
	Monthly	6,101	6,378	6,664	6,957	7,276	7,599	7,941	8,391
10	Annual	79,968	83,484	87,312	91,188	95,292	99,672	104,124	107,184
	Monthly	6,664	6,957	7,276	7,599	7,941	8,306	8,677	8,932
11	Annual	87,312	91,188	95,292	99,672	104,124	106,116	110,904	115,932
	Monthly	7,276	7,599	7,941	8,306	8,677	8,843	9,242	9,661
12	Annual	95,292	99,672	104,124	107,736	111,504	115,428	118,932	123,732
	Monthly	7,941	8,306	8,677	8,978	9,292	9,619	9,911	10,311

Units: 00, 10, 20

Schedule I
PUBLIC SAFETY EMPLOYEES UNION - UNIT II

		Base Salary Plan				Intermediate Rates				Longevity Rates			
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
10	Annual	36,396	38,136	39,924	41,832	46,500	48,744	51,012	53,496	56,004	58,644	61,464	64,392
	Monthly	3,033	3,178	3,327	3,486	3,875	4,062	4,251	4,458	4,667	4,887	5,122	5,366
11	Annual	39,924	41,832	43,800	45,924	51,012	53,496	56,004	58,644	61,464	64,392	67,464	70,644
	Monthly	3,327	3,486	3,650	3,827	4,251	4,458	4,667	4,887	5,122	5,366	5,622	5,887
12	Annual	43,800	45,924	48,072	50,412	56,004	58,644	61,464	64,392	67,464	70,644	73,992	77,520
	Monthly	3,650	3,827	4,006	4,201	4,667	4,887	5,122	5,366	5,622	5,887	6,166	6,460
13	Annual	48,072	50,412	52,776	55,260	61,464	64,392	67,464	70,644	73,992	77,520	81,156	85,056
	Monthly	4,006	4,201	4,398	4,605	5,122	5,366	5,622	5,887	6,166	6,460	6,763	7,088
14	Annual	52,776	55,260	57,912	60,648	67,464	70,644	73,992	77,520	81,156	85,056	89,124	93,312
	Monthly	4,398	4,605	4,826	5,054	5,622	5,887	6,166	6,460	6,763	7,088	7,427	7,776

Units: 02

Schedule J
PLUMBERS LOCAL 130

		Base Salary Plan				Intermediate Rates				Longevity Rates			
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
13	Annual	54,972	57,636	60,372	63,180	66,216	70,056	73,416	76,896	80,532	84,384	88,308	92,556
	Monthly	4,581	4,803	5,031	5,265	5,518	5,838	6,118	6,408	6,711	7,032	7,359	7,713
15	Annual	66,216	69,372	72,660	76,128	79,704	84,384	88,308	92,556	96,984	101,544	106,416	111,456
	Monthly	5,518	5,781	6,055	6,344	6,642	7,032	7,359	7,713	8,082	8,462	8,868	9,288
17	Annual	79,704	83,544	87,456	91,644	96,036	101,544	106,416	111,456	116,736	122,280	128,088	134,160
	Monthly	6,642	6,962	7,288	7,637	8,003	8,462	8,868	9,288	9,728	10,190	10,674	11,180

Units: 16

Schedule M

AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31

SCHEDULE FOR PHYSICIANS AND DENTISTS

Base Compensation Schedule

I. Base Pay - Dentists: $56.25 per hour

II. Base Pay - General Practitioners and Medical Specialists: $68.87 per hour

Medical Specialists:

3 Years Residency - $5.17

4 Years Residency - $7.72

Supplementary Compensation Schedule

III. Board Certified-Physician Specialists: $2.54 per hour

IV. Supervisory Responsibility: Allocation to level A, B, or C shown below will depend upon such factors as the scope of the medical program, the number of medical staff supervised, the number of patients served and the intensity of the program treatment. Such additional compensation will be added to the appropriate base pay step shown above. Before an employee may receive such additional compensation the Department Head shall recommend the action and such recommendation shall be approved by the Department of Human Resources (DHR) and the Office of Budget and Management (OBM).

Level A	Level B	Level C
$3.96 per hour	$5.17 per hour	$7.72 per hour
Positions involving the continuing direct supervision of physicians and dentists.	Positions involving medical program direction at the Chicago Alcoholic Treatment Center, or supervision of physicians or dentists at several treatment sites.	Positions involving citywide dental program direction, medical program direction in a city comprehensive health service center, or citywide medical program direction in the areas of Pediatrics, Communicable Diseases, Emergency Medical Services, Obstetrics or Occupational Health.

Units: 04

Schedule MX

NON-REPRESENTED EMPLOYEES

SCHEDULE FOR PHYSICIANS AND DENTISTS

Base Compensation Schedule

I. Base Pay - Dentists: $46.14 per hour

II. Base Pay - General Practitioners and Medical Specialists: $56.51 per hour

Medical Specialists:

3 Years Residency - $4.24

* 4 Years Residency - $6.34

Supplementary Compensation Schedule

III. Board Certified-Physician Specialists: $2.10 per hour

IV. Supervisory Responsibility: Allocation to level A, B, or C shown below will depend upon such factors as the scope of the medical program, the number of medical staff supervised, the number of patients served and the intensity of the program treatment. Such additional compensation will be added to the appropriate base pay step shown above. Before an employee may receive such additional compensation the Department Head shall recommend the action and such recommendation shall be approved by the Department of Human Resources (DHR) and the Office of Budget and Management (OBM).

Level A	Level B	Level C
$3.24 per hour	$4.24 per hour	$6.34 per hour
Positions involving the continuing direct supervision of physicians and dentists.	Positions involving medical program direction at the Chicago Alcoholic Treatment Center, or supervision of physicians or dentists at several treatment sites.	Positions involving citywide dental program direction, medical program direction in a city comprehensive health service center, or citywide medical program direction in the areas of Pediatrics, Communicable Diseases, Emergency Medical Services, Obstetrics or Occupational Health.

* A fellowship of one or more years involving training in a highly specialized field can substitute for a fourth year of residency.

Units: 09

Schedule O

TEAMSTERS LOCAL #700

SALARY SCHDULE FOR SHIFT SUPERVISOR OF SECURITY COMMUNICATIONS CENTER

		Base Salary Plan				Intermediate Rates				Longevity Rates			
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
15	Annual	58,416	61,212	64,104	67,140	68,088	72,060	75,456	79,068	82,848	86,748	90,900	95,220
	Monthly	4,868	5,101	5,342	5,595	5,674	6,005	6,288	6,589	6,904	7,229	7,575	7,935

Units: 59

Schedule Q

INTERNATIONAL BROTHERHOOD OF ELECTRICAL WORKERS LOCAL #9

SALARY SCHEDULE FOR FIRE COMMUNICATIONS OPERATORS

Class Grade		Step 1 Entrance Rate	Step 2 Next 12 Months	Step 3 Next 12 Months
1	Annual	51,264	64,992	68,328
	Monthly	4,272	5,416	5,694
2	Annual	81,336	95,712	
	Monthly	6,778	7,976	

Units: 29

Schedule P
TEAMSTERS LOCAL 726

		Base Salary Plan				Intermediate Rates				Longevity Rates			
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
12	Annual	50,100	52,536	54,972	57,636	60,372	63,828	66,900	70,056	73,416	76,896	80,532	84,384
	Monthly	4,175	4,378	4,581	4,803	5,031	5,319	5,575	5,838	6,118	6,408	6,711	7,032
14	Annual	60,372	63,180	66,216	69,372	72,660	76,896	80,532	84,384	88,308	92,556	96,984	101,544
	Monthly	5,031	5,265	5,518	5,781	6,055	6,408	6,711	7,032	7,359	7,713	8,082	8,462
17	Annual	79,704	83,544	87,456	91,644	96,036	101,544	106,416	111,456	116,736	122,280	128,088	134,160
	Monthly	6,642	6,962	7,288	7,637	8,003	8,462	8,868	9,288	9,728	10,190	10,674	11,180

Units: 08

Schedule R
MACHINISTS LODGE 126

		Base Salary Plan				Intermediate Rates				Longevity Rates			
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
11	Annual	45,672	47,832	50,100	52,536	54,972	58,224	60,972	63,828	66,900	70,056	73,416	76,896
	Monthly	3,806	3,986	4,175	4,378	4,581	4,852	5,081	5,319	5,575	5,838	6,118	6,408
12	Annual	50,100	52,536	54,972	57,636	60,372	63,828	66,900	70,056	73,416	76,896	80,532	84,384
	Monthly	4,175	4,378	4,581	4,803	5,031	5,319	5,575	5,838	6,118	6,408	6,711	7,032
13	Annual	54,972	57,636	60,372	63,180	66,216	70,056	73,416	76,896	80,532	84,384	88,308	92,556
	Monthly	4,581	4,803	5,031	5,265	5,518	5,838	6,118	6,408	6,711	7,032	7,359	7,713
14	Annual	60,372	63,180	66,216	69,372	72,660	76,896	80,532	84,384	88,308	92,556	96,984	101,544
	Monthly	5,031	5,265	5,518	5,781	6,055	6,408	6,711	7,032	7,359	7,713	8,082	8,462
15	Annual	66,216	69,372	72,660	76,128	79,704	84,384	88,308	92,556	96,984	101,544	106,416	111,456
	Monthly	5,518	5,781	6,055	6,344	6,642	7,032	7,359	7,713	8,082	8,462	8,868	9,288

Units: 36

Schedule S
SALARY SCHEDULE FOR REGISTERED NURSES

Class Grade		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10
		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	1 Yr at Step 5 & 5 Yr Cont Service	1 Yr at Step 6 & 7 Yr Cont Service	1 Yr at Step 7 & 10 Yr Cont Service	1 Yr at Step 8 & 15 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service
4	Annual	62,076	65,088	68,376	71,844	76,284	80,040	84,012	88,296	92,736	97,320
	Monthly	5,173	5,424	5,698	5,987	6,357	6,670	7,001	7,358	7,728	8,110
5	Annual	68,376	71,844	75,552	79,272	84,012	88,296	92,736	97,320	102,216	107,340
	Monthly	5,698	5,987	6,296	6,606	7,001	7,358	7,728	8,110	8,518	8,945
8	Annual	83,196	87,432	91,836	96,384	101,208	107,340	112,740	118,428	124,368	130,596
	Monthly	6,933	7,286	7,653	8,032	8,434	8,945	9,395	9,869	10,364	10,883

Units: 37

Schedule SY

NON-REPRESENTED EMPLOYEES

SALARY SCHEDULE FOR REGISTERED NURSES

Class Grade		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10
		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	1 Yr at Step 5 & 5 Yr Cont Service	1 Yr at Step 6 & 7 Yr Cont Service	1 Yr at Step 7 & 10 Yr Cont Service	1 Yr at Step 8 & 15 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service
6	Annual	61,488	63,228	66,348	69,624	73,188	77,640	81,492	89,904	94,404	99,156
	Monthly	5,124	5,269	5,529	5,802	6,099	6,470	6,791	7,492	7,867	8,263
7	Annual	66,348	69,624	73,188	76,884	80,688	85,572	89,856	94,380	99,156	104,112
	Monthly	5,529	5,802	6,099	6,407	6,724	7,131	7,488	7,865	8,263	8,676

Units: 30

Schedule SZ

TEAMSTERS LOCAL 743

SALARY SCHEDULE FOR REGISTERED NURSES

Class Grade		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10
		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	1 Yr at Step 5 & 5 Yr Cont Service	1 Yr at Step 6 & 7 Yr Cont Service	1 Yr at Step 7 & 10 Yr Cont Service	1 Yr at Step 8 & 15 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service
6	Annual	65,700	68,952	72,480	76,884	80,700	84,744	88,980	93,468	98,196	102,816
	Monthly	5,475	5,746	6,040	6,407	6,725	7,062	7,415	7,789	8,183	8,568
7	Annual	68,268	71,760	75,384	79,116	83,904	88,116	92,544	97,224	102,084	107,280
	Monthly	5,689	5,980	6,282	6,593	6,992	7,343	7,712	8,102	8,507	8,940

Units: 56

Schedule T

CARPENTERS LOCAL 13 - INSPECTORS

		Base Salary Plan				Intermediate Rates				Longevity Rates			
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
16	Annual	72,660	76,128	79,704	83,544	87,456	92,556	96,984	101,544	106,416	111,456	116,736	122,280
	Monthly	6,055	6,344	6,642	6,962	7,288	7,713	8,082	8,462	8,868	9,288	9,728	10,190
17	Annual	79,704	83,544	87,456	91,644	96,036	101,544	106,416	111,456	116,736	122,280	128,088	134,160
	Monthly	6,642	6,962	7,288	7,637	8,003	8,462	8,868	9,288	9,728	10,190	10,674	11,180

Units: 44

Schedule U
LABORERS LOCAL 1092

		Base Salary Plan				Intermediate Rates				Longevity Rates			
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
5	Annual	28,704	30,060	31,536	33,024	34,548	36,576	38,340	40,140	42,024	44,076	46,128	48,288
	Monthly	2,392	2,505	2,628	2,752	2,879	3,048	3,195	3,345	3,502	3,673	3,844	4,024
6	Annual	31,536	33,024	34,548	36,204	37,956	40,140	42,024	44,076	46,128	48,288	50,592	53,052
	Monthly	2,628	2,752	2,879	3,017	3,163	3,345	3,502	3,673	3,844	4,024	4,216	4,421
7	Annual	33,024	34,560	36,204	37,956	39,720	42,024	44,076	46,128	48,288	50,592	53,052	55,512
	Monthly	2,752	2,880	3,017	3,163	3,310	3,502	3,673	3,844	4,024	4,216	4,421	4,626
8	Annual	34,548	36,204	37,956	39,720	41,628	44,076	46,128	48,288	50,592	53,052	55,512	58,224
	Monthly	2,879	3,017	3,163	3,310	3,469	3,673	3,844	4,024	4,216	4,421	4,626	4,852
9	Annual	37,956	39,720	41,628	43,632	45,672	48,288	50,592	53,052	55,512	58,224	60,960	63,840
	Monthly	3,163	3,310	3,469	3,636	3,806	4,024	4,216	4,421	4,626	4,852	5,080	5,320
10	Annual	41,628	43,632	45,672	47,832	50,100	53,052	55,512	58,224	60,960	63,840	66,912	70,068
	Monthly	3,469	3,636	3,806	3,986	4,175	4,421	4,626	4,852	5,080	5,320	5,576	5,839
13	Annual	54,972	57,648	60,360	63,180	66,216	70,068	73,416	76,896	80,532	84,384	88,320	92,568
	Monthly	4,581	4,804	5,030	5,265	5,518	5,839	6,118	6,408	6,711	7,032	7,360	7,714
14	Annual	60,372	63,180	66,216	69,384	72,660	76,896	80,532	84,384	88,320	92,568	96,996	101,544
	Monthly	5,031	5,265	5,518	5,782	6,055	6,408	6,711	7,032	7,360	7,714	8,083	8,462

Units: 53

Schedule V
LABORERS LOCAL 1001

		Base Salary Plan				Intermediate Rates				Longevity Rates			
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
8	Annual	34,548	36,204	37,956	39,720	41,628	44,076	46,128	48,288	50,592	53,052	55,512	58,224
	Monthly	2,879	3,017	3,163	3,310	3,469	3,673	3,844	4,024	4,216	4,421	4,626	4,852
9	Annual	37,956	39,720	41,628	43,632	45,672	48,288	50,592	53,052	55,512	58,224	60,972	63,828
	Monthly	3,163	3,310	3,469	3,636	3,806	4,024	4,216	4,421	4,626	4,852	5,081	5,319
10	Annual	41,628	43,632	45,672	47,832	50,100	53,052	55,512	58,224	60,972	63,828	66,900	70,056
	Monthly	3,469	3,636	3,806	3,986	4,175	4,421	4,626	4,852	5,081	5,319	5,575	5,838
11	Annual	45,672	47,832	50,100	52,536	54,972	58,224	60,972	63,828	66,900	70,056	73,416	76,896
	Monthly	3,806	3,986	4,175	4,378	4,581	4,852	5,081	5,319	5,575	5,838	6,118	6,408
12	Annual	50,100	52,536	54,972	57,636	60,372	63,828	66,900	70,056	73,416	76,896	80,532	84,384
	Monthly	4,175	4,378	4,581	4,803	5,031	5,319	5,575	5,838	6,118	6,408	6,711	7,032
13	Annual	54,972	57,636	60,372	63,180	66,216	70,056	73,416	76,896	80,532	84,384	88,308	92,556
	Monthly	4,581	4,803	5,031	5,265	5,518	5,838	6,118	6,408	6,711	7,032	7,359	7,713
14	Annual	60,372	63,180	66,216	69,372	72,660	76,896	80,532	84,384	88,308	92,556	96,984	101,544
	Monthly	5,031	5,265	5,518	5,781	6,055	6,408	6,711	7,032	7,359	7,713	8,082	8,462
15	Annual	66,216	69,372	72,660	76,128	79,704	84,384	88,308	92,556	96,984	101,544	106,416	111,456
	Monthly	5,518	5,781	6,055	6,344	6,642	7,032	7,359	7,713	8,082	8,462	8,868	9,288
16	Annual	72,660	76,128	79,704	83,544	87,456	92,556	96,984	101,544	106,416	111,456	116,736	122,280
	Monthly	6,055	6,344	6,642	6,962	7,288	7,713	8,082	8,462	8,868	9,288	9,728	10,190
17	Annual	79,704	83,544	87,456	91,644	96,036	101,544	106,416	111,456	116,736	122,280	128,088	134,160
	Monthly	6,642	6,962	7,288	7,637	8,003	8,462	8,868	9,288	9,728	10,190	10,674	11,180

Units: 54

Schedule W

OPERATING ENGINEERS - LOCAL 150

SALARY SCHEDULE FOR BRIDGE OPERATORS

		Base Salary Plan				Intermediate Rates				Longevity Rates			
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
11	Annual	45,672	47,832	50,100	52,536	54,972	58,224	60,972	63,828	66,900	70,056	73,416	76,896
	Monthly	3,806	3,986	4,175	4,378	4,581	4,852	5,081	5,319	5,575	5,838	6,118	6,408
12	Annual	50,100	52,536	54,972	57,636	60,372	63,828	66,900	70,056	73,416	76,896	80,532	84,384
	Monthly	4,175	4,378	4,581	4,803	5,031	5,319	5,575	5,838	6,118	6,408	6,711	7,032

Units: 31

SALARY PLAN FOR ALDERMANIC STAFF

Tier 1						
Annual	40,368	41,376	42,396	43,440	44,544	45,684
Monthly	3,364	3,448	3,533	3,620	3,712	3,807
Annual	46,860	48,012	49,200	50,400	51,696	52,980
Monthly	3,905	4,001	4,100	4,200	4,308	4,415
Annual	54,288	55,656	57,048	58,464	59,928	61,428
Monthly	4,524	4,638	4,754	4,872	4,994	5,119

Tier 2						
Annual	62,556	64,116	65,724	67,344	69,024	70,764
Monthly	5,213	5,343	5,477	5,612	5,752	5,897
Annual	72,540	74,328	76,188	78,120	80,052	82,068
Monthly	6,045	6,194	6,349	6,510	6,671	6,839
Annual	84,120	86,220	88,380	90,588	92,844	94,944
Monthly	7,010	7,185	7,365	7,549	7,737	7,912

0100 - Corporate Fund

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
26		Chicago Sales Tax / HROT		$ 279,340,000		$ 54,800,000
26		Transportation Taxes				
		Ground Transportation Tax		$ 109,000,000		$ 125,000,000
27		Proceeds and Transfers In				
		Sales Tax Securitization Corporation Residual		$ -		$ 598,590,000
27		State Sales Tax / ROT		$ 374,050,000		$ -
28		Other Revenue		$ 204,119,000		$ 205,119,000
26		Estimated Revenue for 2018		$ 3,737,237,000		$ 3,754,237,000
26		Total appropriable for charges and expenditures		$ 3,774,237,000		$ 3,791,237,000

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
31		Current Liabilities		$ 6,669,000		$ 6,744,000
31		Prior Year Available Resources		$ 5,567,000		$ 5,642,000
31		Total appropriable for charges and expenditures		$ 49,167,000		$ 49,242,000

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	06-Department of Innovation and Technology				
	Enterprise Health and Human Services Systems-3340				
0638	Programmer/Analyst	1	77,304		
0628	Programmer/Analyst - Per Agreement			1	92,388
	LESS TURNOVER		571,221		586,305

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	25-City Clerk				
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		358,099		352,099
.0168	Educational Development through Cooperative Education Program and Apprenticeship Program		43,630		49,630
	Administration-3005				
9684	Deputy Director	1	106,848	1	110,076
	LESS TURNOVER		107,159		110,387

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	27-Department of Finance				
	Financial Strategy and Operations-2015				
	Financial Strategy-3016				
	Financial Policy-4006				
0313	Assistant Commissioner			1	100,656
0139	Senior Fiscal Policy Analyst	1	100,656		

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	28-City Treasurer				
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		203,429		186,425

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	30-Department of Administrative Hearings				
.0229	Transportation and Expense Allowance		441		700
	LESS TURNOVER		150,991		151,250

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	31-Department of Law				
	Employment Litigation-3022				
	Corporate Employment Litigation-4006				
1673	Assistant Corporation Counsel III	3	65,928	4	65,928
	Revenue Litigation-3046				
	Corporate Litigation-4021				
1672	Assistant Corporation Counsel II	4	62,940	3	62,940
1643	Assistant Corporation Counsel I			1	60,084
	Collections, Ownership and Administrative Litigation-3049				
0302	Administrative Assistant II	2	38,376	1	38,376
	LESS TURNOVER		1,282,296		1,306,992

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	33-Department of Human Resources				
	Information Services-3026				
	Records Management-4026				
1306	HR Record Specialist	1	55,188	1	60,564
1306	HR Record Specialist	3	49,824	1	54,636
1306	HR Record Specialist	1	43,308	2	47,532
1306	HR Record Specialist			1	52,176
	LESS TURNOVER		347,498		361,970

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	38-Department of Fleet and Facility Management				
	Bureau of Facility Management-2126				
	Facilities Management-3101				
	Facilities Area Management Services-4101				
0810	Executive Secretary II	1	43,308		
0801	Executive Administrative Assistant I			1	47,532
	LESS TURNOVER		1,501,416		1,505,640

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	50-Department of Family and Support Services				
	Contracts and Compliance-3008				
1191	Contracts Administrator	1	87,564	1	92,028
	LESS TURNOVER		223,157		227,621

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	57-Chicago Police Department				
.0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' Compensation Act				19,000,000
	Central Investigations Division-3281				
	Central Investigations Division-4281				
9752	Commander			1	162,684
	Patrol Services-3286				
	District Law Enforcement-4319				
9171	Sergeant	130	101,442	205	101,442
9117	Criminal Intel Analyst	2	73,212	8	73,212
	Technical Services - Administration-3310				
9796	Deputy Chief	1	170,112		
	General Support Division-3318				
1302	Administrative Services Officer II	10	61,032	4	61,032
	Bureau of Internal Affairs-3427				
	Bureau of Internal Affairs-4040				
9796	Deputy Chief			1	170,112
9197	Warrant and Extradition Aide	1	60,384		
9171	Sergeant	78	101,442	3	101,442
0665	Senior Data Entry Operator			1	58,248
	Crime Control Strategies Section-3433				
9173	Lieutenant	1	114,366		
	Special Events Unit-3434				
9173	Lieutenant			1	114,366
	Deployment Operations Section-3439				
9173	Lieutenant			1	114,366
	Organizational Development - Administration-3450				
9752	Commander	1	162,684		
	Education and Training Division-3451				
9173	Lieutenant	1	114,366		

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	57-Chicago Police Department				
	Finance Division-3456				
	Payroll Services-4257				
0450	Clerk IV (Timekeeper)	3	42,108	2	42,108
0431	Clerk IV			1	38,376
	LESS TURNOVER		37,669,056		37,719,264

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	58-Office of Emergency Management and Communications				
	Office of the Executive Director-3005				
	Executive Administration-4005				
9684	Deputy Director	1	105,096	1	115,680
	LESS TURNOVER		859,881		870,465

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	59-Chicago Fire Department				
.0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' Compensation Act				9,000,000

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	60-Civilian Office of Police Accountability				
	Legal-3015				
9680	Deputy Chief Administrator	1	115,680		
9680	Deputy Chief Administrator			1	126,624
	LESS TURNOVER		710,148		721,092

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	70-Department of Business Affairs and Consumer Protection				
	Administration-3005				
	Finance and Payroll-4009				
0302	Administrative Assistant II	1	60,972		
	Intergovernmental Affairs and Special Projects-3011				
0303	Administrative Assistant III	1	70,092		
	Small Business Center-3012				
1912	Project Coordinator	2	57,252	1	57,252
0302	Administrative Assistant II			1	60,972
	Business Licenses / Permits Operations-3013				
	Assistance and Licensing-4041				
1912	Project Coordinator			1	57,252
1210	Business Compliance Investigator	1	72,696		
	Public Vehicle Licenses and Permits-3018				
	Public Vehicle Operations-4024				
1645	Assoc Staff Attorney	1	60,000		
1212	Manager of Business Compliance Investigations			1	112,284
1210	Business Compliance Investigator			1	72,696
0303	Administrative Assistant III			1	70,092
	Business Compliance Enforcement-3031				
1212	Manager of Business Compliance Investigations	1	112,284		
	Prosecutions and Adjudications-3046				
	Prosecutions-4046				
1645	Assoc Staff Attorney	2	60,000	3	60,000

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	81-Department of Streets and Sanitation Commissioner's Office-2005				
	Departmental Administration-3004				
	Community Outreach-4003				
8104	Field Sanitation Specialist			4	80,532
	LESS TURNOVER		94,936		130,872

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	81-Department of Streets and Sanitation				
	Bureau of Sanitation-2020				
	Solid Waste Collection-3050				
	Refuse Collection-4025				
7183	Motor Truck Driver	153	35.60H	149	35.60H

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	81-Department of Streets and Sanitation				
	Bureau of Street Operations-2045				
.0157	Rental of Equipment and Services		2,031,609		2,136,129
	LESS TURNOVER		630,504		725,024

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	84-Chicago Department of Transportation				
	Division of Project Development-2145				
	Neighborhood Enhancement and Sustainable Development-3248				
	Traffic Design-4252				
3092	Program Director			1	68,220
	Citywide Services-4254				
6314	Engineering Technician IV	1	50,100		
	LESS TURNOVER		237,942		256,062

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	99-Finance General				
.0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' Compensation Act		28,000,000		
.9240	CTA Capital				16,000,000
.9241	Community Navigator Services for the Justice System				1,000,000

Water Fund-0200

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	38-Department of Fleet and Facility Management				
	Bureau of Fleet Operations-2140				
	Fleet Operations - Water-3222				
7183	Motor Truck Driver	3	35.60H		
7183	Motor Truck Driver			1	36.13H

Water Fund-0200

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	88-Department of Water Management Commissioner's Office-2005				
	Agency Management-3003				
9813	Managing Deputy Commissioner	1	148,380	2	148,380
0802	Executive Administrative Assistant II			1	77,484
0318	Assistant to the Commissioner	1	73,944		
	Management Support-3005				
1694	Director of Legal Services	1	131,676		
1646	Attorney			1	110,076
	LESS TURNOVER		169,753		152,263

Water Fund-0200

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	88-Department of Water Management				
	Bureau of Operations and Distribution-2025				
	Agency Management-3249				
	Water Agency Management-4005				
5985	General Superintendent of Water Management	1	118,020	1	116,844
	System Installation and Maintenance-3261				
	Water System Installation and Maintenance-4011				
5985	General Superintendent of Water Management	1	116,484	1	116,844

Vehicle Tax Fund-0300

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	25-City Clerk				
	Customer Processing Center-3030				
0665	Senior Data Entry Operator	1	58,248		
0665	Senior Data Entry Operator	1	55,536		
0419	Customer Account Representative			1	60,972
0419	Customer Account Representative			1	58,248
	LESS TURNOVER		168,708		174,144

Sewer Fund-0314

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	88-Department of Water Management				
	Bureau of Operations and Distribution-2025				
	System Installation and Maintenance-3261				
	Sewer System Installation and Maintenance-4012				
5985	General Superintendent of Water Management	2	113,412		
5985	General Superintendent of Water Management			2	116,844
	LESS TURNOVER		2,441,138		2,448,002

Library Fund-0346

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	91-Chicago Public Library				
	References and Circulation Services-3010				
0506	Librarian II	16	54,768	17	54,768
0501	Librarian I	51	49,704	50	49,704
	LESS TURNOVER		4,255,299		4,260,363

Emergency Communication Fund-0353

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	58-Office of Emergency Management and Communications				
	Operations-3010				
	Police Dispatch-4040				
9684	Deputy Director	1	135,672	1	125,316
	LESS TURNOVER		2,461,679		2,451,323

Special Events and Municipal Hotel Operators' Occupation Tax Fund-0355

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	99-Finance General				
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		4,695,476		4,770,476

Chicago Midway Airport Fund-0610

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	28-City Treasurer				
	Portfolio Management-3010				
0242	Portfolio Manager	1	73,212	1	90,216

Chicago Midway Airport Fund-0610

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	57-Chicago Police Department				
.0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' Compensation Act				65,000

Chicago Midway Airport Fund-0610

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	59-Chicago Fire Department				
.0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' Compensation Act				157,500

Chicago Midway Airport Fund-0610

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	85-Chicago Department of Aviation				
	Chicago Midway Airport-2010				
	Chicago Midway Airport-3010				
	Custodial/Labor Services-4303				
9535	General Laborer - Aviation	2	19.00H	4	19.00H
9533	Laborer	12	34.57H	10	34.57H
	LESS TURNOVER		513,421		465,654

Chicago Midway Airport Fund-0610

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	99-Finance General				
.0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' Compensation Act		222,500		

Chicago O'Hare Airport Fund-0740

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	28-City Treasurer				
	Financial Reporting-3015				
0242	Portfolio Manager	1	73,212	1	90,216

Chicago O'Hare Airport Fund-0740

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	57-Chicago Police Department				
.0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' Compensation Act				160,000

Chicago O'Hare Airport Fund-0740

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	59-Chicago Fire Department				
.0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' Compensation Act				247,500

Chicago O'Hare Airport Fund-0740

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	85-Chicago Department of Aviation				
	Chicago-O'Hare International Airport-2015				
	Chicago-O'Hare International Airport-3015				
	Administration-4400				
0801	Executive Administrative Assistant I			1	47,532
0303	Administrative Assistant III	1	46,188		
	Airport Planning and Development-4911				
0313	Assistant Commissioner			1	102,672
0311	Projects Administrator	1	74,688		
	LESS TURNOVER		5,334,446		5,380,778

Chicago O'Hare Airport Fund-0740

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	99-Finance General				
.0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' Compensation Act		407,500		

Tax Increment Financing Administration Fund-0B21

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	54-Department of Planning and Development				
	Administration-3035				
	Administrative Services-4002				
0911	Production Assistant	1	29,892		
0308	Staff Assistant			1	50,676
	LESS TURNOVER		194,476		215,260

Garbage Collection Fund-0B32

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	81-Department of Streets and Sanitation				
	Bureau of Sanitation-2020				
	Solid Waste Collection-3050				
	Supervisory and Clerical-4021				
8104	Field Sanitation Specialist	5	80,532	1	80,532
	Refuse Collection-4025				
7183	Motor Truck Driver	2	35.60H	6	35.60H

STRIKE

Estimate Of Grant Revenue for 2018
Technical Amendment 1

		2018 STRIKE		2017 STRIKE
Awards from Agencies of the Federal Government	$	1,279,894,231	$	1,242,704,000
Awards from Agencies of the State of Illinois	$	121,026,000	$	168,870,000
Awards from Public and Private Agencies	$	25,823,000	$	22,174,000
CDBG Program Revenue	$	2,102,769	$	3,457,000
Grant Program Income	$	1,114,000	$	1,114,000
	$	**1,429,960,000**		**$1,438,319,000**

ADD

Estimate Of Grant Revenue for 2018
Technical Amendment 1

		2018 ADD		2017 ADD
Awards from Agencies of the Federal Government	$	1,272,551,231	$	1,226,247,000
Awards from Agencies of the State of Illinois	$	132,026,000	$	180,062,000
Awards from Public and Private Agencies	$	30,113,000	$	22,231,000
CDBG Program Revenue	$	2,102,769	$	3,457,000
Grant Program Income	$	4,409,000	$	1,114,000
	$	**1,441,202,000**		**$1,433,111,000**

GRANT AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

G 1

FUND	DEPARTMENT AND ITEM				STRIKE AMOUNT	ADD AMOUNT
		01 - Mayor's Office				
0J83	2810	100 Resilient Cities Initiative	Private	2017	$ 131,000	$ 163,000

GRANT AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

FUND	DEPARTMENT AND ITEM				STRIKE AMOUNT	ADD AMOUNT
		05 - Office of Budget and Management				
0Z27	2820	Labor Management Cooperation	Federal	2017	$ -	$ 95,000
0Z27	2820	Labor Management Cooperation	Federal	Carryover	$ -	$ 95,000
0Z27	2820	Labor Management Cooperation	Federal	2018	$ 95,000	$ -

GRANT AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

G 3

FUND	DEPARTMENT AND ITEM				STRIKE AMOUNT	ADD AMOUNT
		41- Department of Public Health				
0X24	2812	HIV / AIDS Prevention	Federal	2017	$ 16,882,000.00	$ 9,487,000
0X80	2960	Mosquito Vector Prevention Program (Tire Funds)	State	2017	$ 380,000	$ 529,000
0X82	2814	Sexually Transmitted Disease Prevention	Federal	2017	2,161,000	$ 2,496,000

FUND		DEPARTMENT AND ITEM			STRIKE AMOUNT	ADD AMOUNT
		50 - Department of Family and Support Services				
0T41	2857	Early Head Start Initiative	Federal	2017	$ 18,760,000	$ 18,913,000
0T34	2970	Performance Partnership Pilots for Disconnected Youth (P3)	Federal	2017	$ 650,000	$ 655,000
0T58	2946	Senior Health Assistance Program	State	2017	$ 302,000	$ 345,000

GRANT AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

G 5

FUND	DEPARTMENT AND ITEM				STRIKE AMOUNT	ADD AMOUNT
		54 - Department of Planning and Development				
293	2882	Rental Rehabilitation	Program Income	2018	$ 400,000	$ 3,695,000

FUND	DEPARTMENT AND ITEM				STRIKE AMOUNT	ADD AMOUNT
		57 - Department of Police				
0P87	2854	Public Safety Private Support	Private	2018	$ 230,000	$ 4,230,000

GRANT AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

G 7

FUND	DEPARTMENT AND ITEM				STRIKE AMOUNT	ADD AMOUNT
		58 - Office of Emergency Management and Communications				
0M11	2888	Hazard Mitigation	Federal	Carryover	$ -	$ 442,000
0V26	2831	Port Security Grant	Federal	Carryover	$ -	$ 1,865,000
0783	2855	Traffic Management Authority Control Aides	Private	Carryover	$ -	$ 265,000
0V76	2901	Pritzker Camera Installation	Private	2017	$ -	$ 25,000
0V76	2901	Pritzker Camera Installation	Private	Carryover	$ -	$ 25,000

GRANT AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

G 8

FUND	DEPARTMENT AND ITEM				STRIKE AMOUNT	ADD AMOUNT
		88 - Department of Water				
0L69	2809	Albany Park Flood Control Project 1	State	2017	$ -	$ 11,000,000
0J63	2880	Community Development Block Grant - Disaster Recovery	Federal	2017	12,950,000	$ 3,300,000
0L69	2809	Albany Park Flood Control Project 1	State	Carryover	$ -	$ 11,000,000
0J63	2880	Community Development Block Grant - Disaster Recovery	Federal	Carryover	12,950,000	$ 3,300,000

SECTION 14. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

Action Deferred -- CORRECTIONS AND REVISIONS OF COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XLIV.

[O2017-8303]

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Austin and Alderman Burke, *Deferred* and ordered published:

CHICAGO, November 15, 2017.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration a series of amendments to the proposed Year XLIV Community Development Block Grant Ordinance, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the series of amendments transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) CARRIE M. AUSTIN,
Chairman.

The following is said proposed series of amendments transmitted with the foregoing committee report:

CORRECTIONS AND REVISIONS OF CDBG YEAR XLIV BUDGET RECOMMENDATIONS

0J44-Community Development Block Grant Year XLIV

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	50-Department of Family and Support Services				
	Senior Services-2525				
.0135	For Delegate Agencies		2,456,597		2,456,597
	LORETTO HOSPITAL		3,600		
	CATHOLIC CHARITIES OF THE ARCHDIOCESE OF CHICAGO				3,600

CORRECTIONS AND REVISIONS OF CDBG YEAR XLIV BUDGET RECOMMENDATIONS

0J44-Community Development Block Grant Year XLIV

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	54-Department of Planning and Development				
	Emergency Heating, Roof and Porch Repair-2531				
	Emergency Heating, Roof and Porch Repair-3531				
3092	Program Director			1	97,740
1989	Director of Loan Processing	1	97,740		
1987	Loan Processing Officer			1	84,420
1301	Administrative Services Officer I	1	84,420		
	LESS TURNOVER		11,653		11,723

CORRECTIONS AND REVISIONS OF CDBG YEAR XLIV BUDGET RECOMMENDATIONS

0J44-Community Development Block Grant Year XLIV

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	54-Department of Planning and Development				
	Small Accessible Repairs for Seniors-2551				
	Small Accessible Repairs for Seniors-3551				
1994	Loan Processing Specialist	1	88,344		
1987	Loan Processing Officer			1	76,932
	LESS TURNOVER		4,978		

CORRECTIONS AND REVISIONS OF CDBG YEAR XLIV BUDGET RECOMMENDATIONS

0J44-Community Development Block Grant Year XLIV

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	54-Department of Planning and Development				
	Neighborhood Lending Program-2560				
	Neighborhood Lending-3560				
1912	Project Coordinator			1	52,692
0303	Administrative Assistant III	1	46,188		

Action Deferred -- SUBMISSION OF FINAL STATEMENT OF OBJECTIVES AND PROJECTED USE OF FUNDS FOR COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XLIV, AS AMENDED.

[O2017-7654(v1)]

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Austin and Alderman Burke, *Deferred* and ordered published:

CHICAGO, November 15, 2017.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration the Final Statement of Objectives and Projected Use of Funds for the Year XLIV Community Development Block Grant Funds presented herewith and the Year XLIV Community Development Block Grant Ordinance, as amended, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the Year XLIV Community Development Block Grant Ordinance, as amended, transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) CARRIE M. AUSTIN,
Chairman.

The following is said proposed ordinance, as amended, transmitted with the foregoing committee report:

WHEREAS, Pursuant to the enactment of the Federal Housing and Community Development Act of 1974, as amended (the "Act"), the City of Chicago proposes to submit the Action Plan for Year XLIV Community Development Block Grant ("CDBG") funds, unexpended funds of prior federal years and related revenues in the amount of Eighty-one Million Two Hundred Twelve Thousand and no/100 Dollars ($81,212,000.00), plus entitlement funding for the HOME Investment Partnership Program ("HOME"), the Emergency Solutions Grant ("ESG"), and the Housing Opportunities for Persons With AIDS Grant ("HOPWA"). Appropriation for HOME, ESG and HOPWA is being made concurrently in the Annual Appropriation Ordinance for the associated fiscal year; and

WHEREAS, It is provided in the Act and in regulations promulgated thereunder that the City provide certain assurances to the federal government; and

WHEREAS, The Mayor and the City Council of the City of Chicago are cognizant of the conditions of the Act, and are desirous of complying therewith; and

WHEREAS, The Mayor and the City Council are desirous of establishing procedures which insure fair, open and equitable administration of federal grant funds; and

WHEREAS, The City of Chicago is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The Mayor of the City of Chicago is hereby authorized to make Year XLIV submission for funds, including the Strategic Plan, which outlines the final statement of objectives and projected use of funds, in the sum of Eighty-one Million Two Hundred Twelve Thousand and no/100 Dollars ($81,212,000.00) in CDBG funds, unexpended funds of prior years and related revenues, as set forth in this ordinance and all understandings and assurances contained herein, pursuant to the Federal Housing and Community Development Act of 1974, as amended, and regulations issued thereunder. The City Council hereby approves the Action Plan for use of Year XLIV CDBG and related funds, as submitted by the Mayor and amended, which is attached hereto and made a part of this ordinance.

SECTION 2. The Mayor is further authorized to act in connection with the submission, to provide such assurances as are necessary and such additional information as may be required.

SECTION 3. The criteria for CDBG-funded programs previously approved by the City Council remain in effect.

SECTION 4. Except for those funds specifically appropriated for delegate agencies, the City may reprogram up to $50,000 appropriated for any object or purpose set forth in this ordinance or allocations from prior block grant years, provided that no appropriation for any object or purpose shall be reduced by reprogramming below an amount sufficient to cover all obligations incurred and payable from that appropriation.

All proposed reprogramming of funds as outlined in the Strategic Plan for Program Activities, defined as Section 108 Repayment, Code Enforcement, Community Development, Public Facilities and Infrastructure Improvements, Public Services and Planning and Administration (collectively "Activities"), for the Year XLIV and in the allocations for prior years shall be made by providing citizens with reasonable notice of the

opportunity to comment on any proposed reprogramming of 20 percent or more of funds from one Activity to another, which includes the deletion or addition of any Activity.

SECTION 5. The Office of Budget and Management shall notify aldermen of projects in their respective wards contemplated under this program.

SECTION 6. The award of any grant in any Activity which is not included by specific designation in this ordinance shall be subject to review and approval by the City Council.

SECTION 7. The approval of any loan in the amount of $150,000 or more, funded in whole or by 25 percent or more with Year XLIV CDBG funds or funds from prior block grant years, shall be subject to review and approval by the City Council. Within 90 days after the end of the midpoint and the end of the program year, the head of each department or agency through which loans are processed and administered shall file a report with the City Council concerning all loans of CDBG funds made by the department or agency during the preceding half of the program year. Each report shall contain the following information concerning each loan: the name and address and nature of business of the borrower; the purpose of the loan; the federal program year and loan program involved; a summary of the terms and conditions of the loan; and a copy of the borrower's economic disclosure statement, if the loan did not require City Council approval.

SECTION 8. If applicable in a given fiscal year, funding for a minimum of two rounds of Community Development Float Loan competitions will be drawn down from the Year XLIV letter of credit. The amount of funding for each round will depend on the availability of funds in the letter of credit at the time of each round as well as the total amount of gap financing needed by qualifying applicants.

SECTION 9. The following sums of money set out according to the departments and agencies of City government and delegate agencies are allocated from the Community Development Block Grant to the City of Chicago for Year XLIV, and are to be expended during the fiscal year beginning January 1, 2018, and ending December 31, 2018, for the objects and purposes set forth in Section 12 hereof. In furtherance thereof, and subject to the mandatory policies and procedures required by this section, authority is hereby provided to the heads of such City departments and agencies to execute subgrant agreements with such listed delegate agencies to effectuate such expenditures. Grant applications, awards of grants and subgrants, other expenditures of grant funds, and all other aspects of the grant process described in this section shall be carried out in adherence to City-wide policies and procedures established and administered by the Office of Budget and Management in consultation with the Department of Finance, pursuant to the Mayor's direction, and shall further be subject to the limitations of this section. These mandatory policies and procedures shall govern all city grants, including those authorized under any municipal code provision or uncodified ordinance.

Account numbers shall be interpreted in the same manner as their counterparts in the Annual Appropriation Ordinance of the City of Chicago for the Year 2018. Included in allocations for personal services in this ordinance is an account appearing as Code Number ".0044 Fringe Benefits" for the purpose of providing City employees with health insurance, dental insurance, optical insurance, pension (employer's share),

unemployment insurance, workers' compensation, tuition reimbursement, paid vacation, in-house training programs, sick leave, deferred compensation, holidays, time off with pay for family death, paid salary while on jury duty and disability payments.

SECTION 10. The appropriations set forth in this ordinance for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to employment of personnel only as needed, or as may be required by law, not to exceed the specified maximum number designated in the ordinance for any office, position or title. When there is no limitation as to the maximum number that may be employed for any office or position by title, one person may be employed, or more than one person may be employed with the approval of the Budget Director, regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rates for the respective offices, positions and titles; provided that wage rates fixed on a daily or monthly basis are subject to change by the City Council in accordance with contracts approved by the City Council between the City of Chicago and recognized collective bargaining agents. The salary or wage rates fixed are on a yearly basis unless otherwise indicated.

An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Human Resources, the Budget Director and the Chairman of the City Council Committee on the Budget and Government Operations or their respective designees. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the City's hiring plans, as amended.

No officer or employee shall have the right to demand continuous employment or compensation by reason of an appropriation if, upon determination of the department head, his or her services are not needed and it becomes necessary to lay him or her off on account of lack of work or lack of funds. In case of a vacancy in any office or position, the head of a department in which the vacancy occurs shall not be required to fill such office or position it in his or her judgment and discretion, there is no necessity therefor.

All City of Chicago employees compensated by CDBG funds shall receive the same benefits and conditions as other City employees performing similar work and compensated by other funds.

SECTION 11. Any employee who is required and authorized to use his or her personally owned automobile in the regular course of City business shall be allowed and paid at the rate established from time to time by the Internal Revenue Service for the number of miles per month use of such privately owned automobile, to a maximum amount of $550 per month, such maximum to be adjusted upward on February 1 of each year by the percentage increase, if any, in the Transportation Expenditure Category of the Consumer Price Index for All Urban Consumers (CPI-U): U.S. City Average for the previous year, as rounded to the nearest $5 increment. Each annual adjustment shall be based on the

adjusted amount for the previous year. Provided further, the foregoing computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents. This allowance is subject to change by the City Council in accordance with contracts approved by the City Council between the City of Chicago and recognized collective bargaining agents.

SECTION 12. The objects and purposes for which allocations are made in this ordinance are classified and standardized by the following items:

(1) Personal Services

(2) Contractual Services

(3) Travel

(4) Commodities

(5) Equipment

(6) Permanent Improvements

(7) Land

An appropriation in one or more of the items specified above shall be construed in accordance with the definitions and limitations specified in Section 8-2-5 of the Illinois Municipal Code of 1961, as amended, unless this ordinance otherwise provides. An allocation for a purpose other than one specified and defined in this section shall be considered a separate and distinct item of appropriation.

SECTION 13. All work to be performed by the City of Chicago pursuant to this ordinance shall be done using the current work force of the City of Chicago and the persons on the following lists shall have preference over any new employees to be hired for positions for which such lists exist in accordance with the City's Human Resources Rules:

(a) Persons on City of Chicago layoff lists;

(b) Persons on City of Chicago reinstatement lists;

(c) Persons on City of Chicago reemployment lists; and

(d) Persons on City of Chicago promotion lists.

Provided, however, that the preferences hereinabove specified shall not apply where other methods of hiring must be utilized in order to comply with the terms of any order or decree of a court or administrative agency, collective bargaining agreement or Title 42 USC §2000(e), et seq.

SECTION 14. For all funds expended under the CDBG program for the Year XLIV, the Office of Budget and Management shall submit to the City Council a report on the expenditure and obligation of funds within 45 days after the end of the first half of the program year and within 90 days after the end of the program year. The report shall include an accounting for all funds expended during the preceding half year for all prior block grant years, all income generated from the current block grant year and previous grant years and a projection of income for the remaining half of the program year. The report shall also include a statement of the reasons for all unencumbered and unexpended allocations in all block grant years, as reported in the Office of Budget and Management's monthly "Notice of Grant Awards Report".

SECTION 15. Except as provided in Section 4 hereof, all unencumbered and unexpended CDBG funds of Year XLIV and all prior program years shall be reviewed by the Budget Director and the Comptroller for the purpose of preparing the Year XLV CDBG Proposed Statement. This joint review committee shall prepare a report of funds available for reprogramming and proposed use of such funds in CDBG Year XLV.

This report shall be submitted to the City Council and shall be subject to public comment and hearings along with the Year XLV CDBG Draft Action Plan. Action on these funds will take place concurrently with action on the proposed Year XLV CDBG Final Action Plan.

SECTION 16. Pursuant to Section 104(a)(2)(D) and Section 104(b)(5) of the Federal Housing and Community Development Act of 1974, as amended, the City shall provide citizens with reasonable access to records of the past use of all CDBG funds. Such information shall be available, on request, through the Office of Budget and Management and the Department of Finance.

SECTION 17. In the event that the final entitlement of the City of Chicago to Year XLIV CDBG funds, as determined by the United States Department of Housing and Urban Development, does not equal the amount estimated in this ordinance, the Budget Director shall adjust the allocation to reflect available funds. Notice of such adjustment shall be given to every affected department, agency and delegate agency as soon as possible after the adjustment has been computed.

SECTION 18. In the event that any delegate agency has not executed a contract authorized in this ordinance by March 31, 2018, the allocation for such contract shall lapse. Provided, however, that this section shall not apply if it is determined by the Budget Director that the delay is not the fault of the delegate agency, but has been occasioned by difficulty in processing the contract within any department of the City government.

Community Development Block Grant Year XLIV

ESTIMATES OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING
FOR YEAR 2018 - JANUARY 1, THROUGH DECEMBER 31, 2018

Community Development Block Grant Entitlement		72,093,122
Reallocation of Unspent Community Development Block Grant Funds from Prior Years		5,646,878
Heat Receivership Income		250,000
Contributions		17,000
Revenue from Loan Repayments		1,850,000
Troubled Buildings Condominium - CDBG-R		600,000
Multi-Family Troubled Buildings Initiative		750,000
Multi-Housing Application Fees		5,000
Total Estimates	**$**	**81,212,000**

ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XLIV

*Note: The objects and purposes for which appropriations have been made are designated in the Ordinance by asterisk.

OFFICE OF BUDGET AND MANAGEMENT
Administration and Monitoring

005/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - on Payroll	224,304
	.0015	Schedule Salary Adjustments	1,524
	.0039	For the Employment of Students as Trainees	10,000
	.0044	Fringe Benefits	93,602
* 2505	.0000	**Personnel Services**	**329,430**
	.0130	Postage	3,700
	.0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,413,796
	.0152	Advertising	20,000
	.0157	Rental of Equipment and Services	17,000
	.0159	Lease Purchase Agreements for Equipment and Machinery	8,600
	.0169	Technical Meeting Costs	27,408
	.0190	Telephone - Non-Centrex Billings	1,650
* 2505	.0100	**Contractual Services**	**2,492,154**
	.0245	Reimbursement to Travelers	3,000
	.0270	Local Transportation	150
* 2505	.0200	**Travel**	**3,150**
	.0348	Books and Related Material	1,630
	.0350	Stationery and Office Supplies	3,500
* 2505	.0300	**Commodities and Materials**	**5,130**
	.9157	For Repayment of Section 108 Loan	834,316
* 2505	.9100	**Purposes as Specified**	**834,316**
	.9438	For Services Provided by the Department of Fleet and Facilities Management	20,000
* 2505	.9400	**Internal Transfers and Reimbursements**	**20,000**

***BUDGET LEVEL TOTAL** **$ 3,684,180**

Positions and Salaries

Code	Positions	No.	Rate
	3505 Administration and Monitoring		
2926	Supervisor of Grants Administration	1	93,300
1105	Senior Budget Analyst	1	62,448
0366	Staff Assistant - Excluded	1	68,556
	Schedule Salary Adjustments		1,524
	SECTION TOTAL	**3**	**225,828**
	DIVISION TOTAL	**3**	**225,828**

ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XLIV

DEPARTMENT OF FINANCE
Accounting and Financial Reporting

027/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - on Payroll	532,896
	.0015	Schedule Salary Adjustments	1,671
	.0039	For the Employment of Students as Trainees	20,000
	.0044	Fringe Benefits	222,376
* 2512	.0000	**Personnel Services**	**776,943**
		For Professional and Technical Services and Other Third Party Benefit	
	.0140	Agreements	79,491
	.0142	Accounting and Auditing	323,224
	.0149	For Software Maintenance and Licensing	37,500
* 2512	.0100	**Contractual Services**	**440,215**
	.0348	Books and Related Material	12,000
* 2512	.0300	**Commodities and Materials**	**12,000**
		***BUDGET LEVEL TOTAL**	**$ 1,229,158**

Positions and Salaries

Code	Positions	No.	Rate
	3512 Grant and Project Accounting		
	4512 Community Development Accounting		
1143	Operations Analyst	1	76,548
0187	Director of Accounting	1	115,932
0120	Supervisor of Accounting	1	107,184
0104	Accountant IV	1	100,776
0101	Accountant I	1	62,364
	Schedule Salary Adjustments		1,671
	SUB-SECTION TOTAL	**5**	**464,475**
	4514 Systems and Audit Schedules		
0190	Accounting Technician II	1	70,092
	SUB-SECTION TOTAL	**1**	**70,092**
	SECTION TOTAL	**6**	**534,567**
	DIVISION TOTAL	**6**	**534,567**

ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XLIV

DEPARTMENT OF LAW
Code Enforcement

031/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - on Payroll	1,163,604
	.0015	Schedule Salary Adjustments	17,625
	.0044	Fringe Benefits	507,640
* 2515	.0000	**Personnel Services**	1,688,869
		***BUDGET LEVEL TOTAL**	**$ 1,688,869**

Positions and Salaries

Code	Positions	No.	Rate
	3515 Code Enforcement		
1692	Court File Clerk	1	63,876
1643	Assistant Corporation Counsel I	1	75,768
1643	Assistant Corporation Counsel I	1	72,336
1643	Assistant Corporation Counsel I	1	65,928
1643	Assistant Corporation Counsel I	4	62,940
1643	Assistant Corporation Counsel I	2	60,084
1641	Assistant Corporation Counsel Supervisor	1	91,224
1617	Paralegal II	1	88,344
0437	Supervising Clerk - Excluded	1	70,620
0431	Clerk IV	1	70,092
0431	Clerk IV	1	38,376
0308	Staff Assistant	1	76,932
0302	Administrative Assistant II	1	70,092
0302	Administrative Assistant II	1	60,972
	Schedule Salary Adjustments		17,625
	SECTION TOTAL	**18**	**1,234,113**
	DIVISION TOTAL	**18**	**1,234,113**
	LESS TURNOVER		**52,884**
	TOTAL		**$ 1,181,229**

ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XLIV

DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
Environmental Review

038/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - on Payroll	110,064
	.0044	Fringe Benefits	45,930
* 2505	.0000	**Personnel Services**	**155,994**
		***BUDGET LEVEL TOTAL**	**$ 155,994**

Positions and Salaries

Code	Positions	No.	Rate
	3525 Environmental Review		
2073	Environmental Engineer III	1	110,064
	SECTION TOTAL	**1**	**110,064**
	DIVISION TOTAL	**1**	**110,064**

ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XLIV

DEPARTMENT OF PUBLIC HEALTH
Lead Poisoning Prevention

041/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - on Payroll	2,260,145
	.0015	Schedule Salary Adjustments	11,119
	.0044	Fringe Benefits	975,790
	.0091	Uniform Allowance	2,200
* 2555	.0000	**Personnel Services**	**3,249,254**
	.0345	Apparatus and Instruments	98,000
* 2555	.0300	**Commodities and Materials**	**98,000**
	.9651	To Reimburse Corporate Fund for Indirect Costs	646,204
* 2555	.9600	**Reimbursements**	**646,204**
		***BUDGET LEVEL TOTAL**	**$ 3,993,458**

Positions and Salaries

Code	Positions	No.	Rate
	3555 Lead Paint Identification & Abatement		
3754	Public Health Nurse IV	1	107,280
3753	Public Health Nurse III	1	98,196
3752	Public Health Nurse II	1	107,340
3743	Public Health Aide	1	55,536
3743	Public Health Aide	1	53,076
3407	Epidemiologist III	1	104,328
2151	Supervising Building/Construction Inspector	1	134,160
2151	Supervising Building/Construction Inspector	1	106,416
2150	Building/Construction Inspector	4	122,280
2150	Building/Construction Inspector	2	116,736
2150	Building/Construction Inspector	3	111,456
2150	Building/Construction Inspector	1	83,544
2150	Building/Construction Inspector	1	72,660
0832	Personal Computer Operator II	1	35,004
0665	Senior Data Entry Operator	1	63,876
0665	Senior Data Entry Operator	1	35,004
0430	Clerk III	1	58,248
0415	Inquiry Aide III	1	58,248
0302	Administrative Assistant II	1	70,092
0302	Administrative Assistant II	1	38,376
	Schedule Salary Adjustments		11,119
	SECTION TOTAL	**26**	**2,349,463**
	DIVISION TOTAL	**26**	**2,349,463**
	LESS TURNOVER		**78,199**
	TOTAL		**$ 2,271,264**

ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XLIV

DEPARTMENT OF PUBLIC HEALTH
Violence Prevention Program

041/1005

Code			Amounts Appropriated
	.0135	For Delegate Agencies	371,000
* 2565	.0100	**Contractual Services**	**371,000**
		***BUDGET LEVEL TOTAL**	**$ 371,000**

ALTERNATIVES, INC.	56,250
ASIAN HUMAN SERVICES	51,000
ERIE NEIGHBORHOOD HOUSE	66,969
MARIA KAUPAS CENTER	15,000
TAPROOTS, INC.	81,815
THE JOHN MARSHALL LAW SCHOOL	84,966
UNIVERSAL FAMILY CONNECTION	15,000
PROJECT TOTAL	**371,000**

ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XLIV

DEPARTMENT OF PUBLIC HEALTH
HIV Prevention Program

041/1005

Code			Amounts Appropriated
	.0135	For Delegate Agencies	355,837
* 2597	.0100	**Contractual Services**	355,837
		***BUDGET LEVEL TOTAL**	$ 355,837

PLANNED PARENTHOOD OF ILLINOIS	355,837
PROJECT TOTAL	355,837

ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XLIV

DEPARTMENT OF PUBLIC HEALTH
Mental Health Clinics

041/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - on Payroll	3,758,540
	.0015	Schedule Salary Adjustments	16,907
	.0044	Fringe Benefits	1,654,720
* 2598	.0000	**Personnel Services**	**5,430,167**
	.0135	For Delegate Agencies	350,000
	.0140	For Professional and Technical Services and Other Third Party Benefit Agreements	388,952
* 2598	.0100	**Contractual Services**	**738,952**
	.0342	Drugs, Medicine and Chemical Materials	40,000
* 2598	.0300	**Commodities and Materials**	**40,000**
	.9651	To Reimburse Corporate Fund for Indirect Costs	646,205
* 2598	.9600	**Reimbursements**	**646,205**
		***BUDGET LEVEL TOTAL**	**$ 6,855,324**
		***DEPARTMENT TOTAL**	**$ 11,575,619**

ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XLIV

DEPARTMENT OF PUBLIC HEALTH
Mental Health Clinics
Positions and Salaries

Code	Positions	No.	Rate
	3577 Mental Health Clinics		
3566	Behavioral Health Assistant	3	70,092
3566	Behavioral Health Assistant	1	66,948
3566	Behavioral Health Assistant	1	63,876
3566	Behavioral Health Assistant	1	60,972
3566	Behavioral Health Assistant	1	58,248
3548	Psychologist	4	110,064
3534	Clinical Therapist III	14	100,776
3534	Clinical Therapist III	1	95,580
3534	Clinical Therapist III	1	91,464
3534	Clinical Therapist III	1	83,688
3534	Clinical Therapist III	2	72,264
3534	Clinical Therapist III	2	66,588
3429	Case Manager Assistant	3	42,108
3407	Epidemiologist III	1	80,616
3384	Psychiatrist	2,000H	109.00H
3092	Program Director	1	68,220
0665	Senior Data Entry Operator	1	63,876
0665	Senior Data Entry Operator	1	60,972
0665	Senior Data Entry Operator	1	55,536
0323	Administrative Assistant III - Excluded	1	66,480
0308	Staff Assistant	1	76,932
0303	Administrative Assistant III	2	84,420
0303	Administrative Assistant III	1	73,440
0303	Administrative Assistant III	1	46,188
	Schedule Salary Adjustments		16,907
	SECTION TOTAL	**46**	**3,982,207**
	DIVISION TOTAL	**46**	**3,982,207**
	LESS TURNOVER		**206,760**
	TOTAL	**$**	**3,775,447**
	DEPARTMENT TOTAL	**72**	**6,331,670**
	LESS TURNOVER		**284,959**
	TOTAL	**$**	**6,046,711**

CHICAGO CHILDREN'S ADVOCACY CENTER	250,000
HUMAN RESOURCE DEVELOPMENT INSTITUTE, INC.	100,000
PROJECT TOTAL	**350,000**

ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XLIV

COMMISSION ON HUMAN RELATIONS
Education, Outreach & Intergroup Relations

045/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - on Payroll	203,928
	.0015	Schedule Salary Adjustments	531
	.0044	Fringe Benefits	93,707
* 2505	.0000	**Personnel Services**	**298,166**
	.0130	Postage	1,800
	.0159	Lease Purchase Agreements for Equipment and Machinery	1,600
	.0169	Technical Meeting Costs	1,000
* 2505	.0100	**Contractual Services**	**4,400**
		For the Purchase of Data Processing, Office Automation and Data	
	.0446	Communication Hardware	705
* 2505	.0400	**Equipment**	**705**
	.9438	For Services Provided by the Department of Fleet and Facilities Management	10,200
* 2505	.9400	**Internal Transfers and Reimbursements**	**10,200**
		***BUDGET LEVEL TOTAL**	**$ 313,471**

Positions and Salaries

Code	Positions	No.	Rate
	3505 Education, Outreach and Intergroup Relations		
3094	Human Relations Specialist II	1	88,344
3094	Human Relations Specialist II	1	80,568
3094	Human Relations Specialist II	1	55,644
	Schedule Salary Adjustments		531
	SECTION TOTAL	**3**	**225,087**
	DIVISION TOTAL	**3**	**225,087**
	LESS TURNOVER		**20,628**
	TOTAL		**$ 204,459**

ANNUAL-APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XLIV

COMMISSION ON HUMAN RELATIONS
Fair Housing

045/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - on Payroll	410,915
	.0044	Fringe Benefits	182,422
* 2510	.0000	**Personnel Services**	593,337
	.0130	Postage	1,800
	.0135	For Delegate Agencies	85,335
	.0140	For Professional and Technical Services and Other Third Party Benefit Agreements	43,503
	.0143	Court Reporting	4,325
	.0159	Lease Purchase Agreements for Equipment and Machinery	1,600
	.0190	Telephone - Non-Centrex Billings	4,000
* 2510	.0100	**Contractual Services**	140,563
	.0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	705
* 2510	.0400	**Equipment**	705
	.9438	For Services Provided by the Department of Fleet and Facilities Management	500
* 2510	.9400	**Internal Transfers and Reimbursements**	500
	.9651	To Reimburse Corporate Fund for Indirect Costs	158,554
* 2510	.9600	**Reimbursements**	158,554
		***BUDGET LEVEL TOTAL**	$ 893,659
		***DEPARTMENT TOTAL**	$ 1,207,130

Positions and Salaries

Code	Positions	No.	Rate
	3510 Fair Housing		
3085	Human Relations Investigator II	3	92,388
3085	Human Relations Investigator II	1	60,312
3015	Director of Human Rights Compliance	1	99,672
	SECTION TOTAL	5	437,148
	DIVISION TOTAL	5	437,148
	LESS TURNOVER		26,233
	TOTAL		$ 410,915
	DEPARTMENT TOTAL	8	662,235
	LESS TURNOVER		46,861
	TOTAL		$ 615,374

CHICAGO LAWYERS' COMMITTEE FOR CIVIL RIGHTS UNDER LAW, INC	85,335
PROJECT TOTAL	85,335

ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XLIV

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
Administration

048/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - on Payroll	239,386
	.0015	Schedule Salary Adjustments	1,050
	.0044	Fringe Benefits	101,934
* 2503	.0000	**Personnel Services**	**342,370**
	.0138	For Professional Services for Information Technology Maintenance	13,410
* 2503	.0100	**Contractual Services**	**13,410**
	.9651	To Reimburse Corporate Fund for Indirect Costs	332,468
* 2503	.9600	**Reimbursements**	**332,468**
		***BUDGET LEVEL TOTAL**	**$ 688,248**

Positions and Salaries

Code	Positions	No.	Rate
	3503 Administration		
1302	Administrative Services Officer II	1	106,452
0419	Customer Account Representative	1	63,876
0366	Staff Assistant - Excluded	1	73,944
	Schedule Salary Adjustments		1,050
	SECTION TOTAL	**3**	**245,322**
	DIVISION TOTAL	**3**	**245,322**
	LESS TURNOVER		**4,886**
	TOTAL		**$ 240,436**

ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XLIV

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
Disability Resources

048/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - on Payroll	491,104
	.0015	Schedule Salary Adjustments	4,151
	.0039	For the Employment of Students as Trainees	4,304
	.0044	Fringe Benefits	217,616
* 2505	.0000	**Personnel Services**	**717,175**
		For Professional and Technical Services and Other Third Party Benefit	
	.0140	Agreements	6,682
* 2505	.0100	**Contractual Services**	**6,682**
	.0270	Local Transportation	336
* 2505	.0200	**Travel**	**336**
	.0340	Material and Supplies	1,782
	.0350	Stationery and Office Supplies	4,787
* 2505	.0300	**Commodities and Materials**	**6,569**
		***BUDGET LEVEL TOTAL**	**$ 730,762**

Positions and Salaries

Code	Positions	No.	Rate
	3505 Programs for the Disabled		
3092	Program Director	1	76,716
3073	Disability Specialist II	3	84,516
3073	Disability Specialist II	1	68,796
3072	Disability Specialist III	1	84,324
3004	Personal Care Attendant II	1	38,100
	Schedule Salary Adjustments		4,151
	SECTION TOTAL	**7**	**525,635**
	DIVISION TOTAL	**7**	**525,635**
	LESS TURNOVER		**30,380**
	TOTAL		**$ 495,255**

ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XLIV

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
Independent Living for Disabled Persons

048/1005

Code			Amounts Appropriated
	.0135	For Delegate Agencies	650,000
* 2510	.0100	**Contractual Services**	**650,000**
		***BUDGET LEVEL TOTAL**	**$ 650,000**

ACCESS LIVING OF METROPOLITAN CHICAGO	290,000
ASI	150,000
THE SALVATION ARMY, AN ILLINOIS CORPORATION	210,000
PROJECT TOTAL	**650,000**

ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XLIV

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
Home Mod Program

048/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - on Payroll	174,260
	.0044	Fringe Benefits	74,203
* 2525	.0000	**Personnel Services**	**248,463**
	.0135	For Delegate Agencies	680,000
* 2525	.0100	**Contractual Services**	**680,000**
		***BUDGET LEVEL TOTAL**	**$ 928,463**
		***DEPARTMENT TOTAL**	**$ 2,997,473**

Positions and Salaries

Code	Positions	No.	Rate
	3535 Home Mod		
3092	Program Director	1	93,300
3073	Disability Specialist II	1	84,516
	SECTION TOTAL	**2**	**177,816**
	DIVISION TOTAL	**2**	**177,816**
	LESS TURNOVER		**3,556**
	TOTAL		**$ 174,260**
	DEPARTMENT TOTAL	**12**	**948,773**
	LESS TURNOVER		**38,822**
	TOTAL		**$ 909,951**

EXTENDED HOME LIVING SERVICES	340,000
INDEPENDENT LIVING SOLUTIONS	340,000
PROJECT TOTAL	**680,000**

ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XLIV

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Planning and Administration

050/1005

Code			Amounts Appropriated
	.0125	Office and Building Services For Professional and Technical Services and Other Third Party Benefit	4,500
	.0140	Agreements	14,000
	.0152	Advertising	200
	.0157	Rental of Equipment and Services	200
	.0159	Lease Purchase Agreements for Equipment and Machinery	23,425
	.0166	Dues, Subscriptions and Memberships	1,400
	.0169	Technical Meeting Costs	5,026
	.0190	Telephone - Non-Centrex Billings	24,304
	.0197	Telephone - Maintenance and Repair of Equipment and Voicemail	3,000
* 2501	.0100	**Contractual Services**	**76,055**
	.0270	Local Transportation	450
* 2501	.0200	**Travel**	**450**
	.0340	Material and Supplies	3,775
	.0350	Stationery and Office Supplies	2,400
* 2501	.0300	**Commodities and Materials**	**6,175**
	.9438	For Services Provided by the Department of Fleet and Facilities Management	13,148
* 2501	.9400	**Internal Transfers and Reimbursements**	**13,148**
	.9651	To Reimburse Corporate Fund for Indirect Costs	963,931
* 2501	.9600	**Reimbursements**	**963,931**
		***BUDGET LEVEL TOTAL**	**$ 1,059,759**

ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XLIV

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Human Services

050/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - on Payroll	165,745
	.0044	Fringe Benefits	70,577
* 2510	.0000	**Personnel Services**	**236,322**
	.0135	For Delegate Agencies	1,006,000
* 2510	.0100	**Contractual Services**	**1,006,000**
		***BUDGET LEVEL TOTAL**	**$ 1,242,322**

Positions and Salaries

Code	Positions	No.	Rate
	3520 Human Services Programs		
1730	Program Analyst	1	92,592
0311	Projects Administrator	1	76,536
	SECTION TOTAL	**2**	**169,128**
	DIVISION TOTAL	**2**	**169,128**
	LESS TURNOVER		**3,383**
	TOTAL		**$ 165,745**

Emergency Food Assistance for AT-Risk Population

GREATER CHICAGO FOOD DEPOSITORY	1,006,000
PROJECT TOTAL	**1,006,000**

ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XLIV

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Homeless Services

050/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - on Payroll	776,756
	.0012	Contract Wage Increment - Prevailing Rate	485
	.0015	Schedule Salary Adjustments	3,531
	.0044	Fringe Benefits	337,014
* 2515	.0000	**Personnel Services**	**1,117,786**
	.0135	For Delegate Agencies	8,894,140
* 2515	.0100	**Contractual Services**	**8,894,140**
		***BUDGET LEVEL TOTAL**	**$ 10,011,926**

ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XLIV

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Homeless Services

Positions and Salaries

Code	Positions	No.	Rate
	3516 Homeless Services		
9679	Deputy Commissioner	1	113,412
7132	Mobile Unit Operator	1	23.31H
3914	Support Services Coordinator	1	50,676
3826	Human Service Specialist II	1	92,592
3826	Human Service Specialist II	2	80,568
3826	Human Service Specialist II	1	73,440
3812	Director of Human Services	1	102,348
2918	Chief Planning Analyst	1	84,324
1912	Project Coordinator	1	81,192
	Schedule Salary Adjustments		3,531
	SECTION TOTAL	**10**	**811,136**
	DIVISION TOTAL	**10**	**811,136**
	LESS TURNOVER		**30,849**
	TOTAL		**$ 780,287**

Outreach & Engagement	
CATHOLIC CHARITIES OF THE ARCHDIOCESE OF CHICAGO	2,684,541
CHRISTIAN COMMUNITY HEALTH CENTER	80,000
FEATHERFIST	197,104
FRANCISCAN OUTREACH	439,100
POLISH AMERICAN ASSOCIATION	202,606
SARAH'S CIRCLE	129,250
THE CENTER FOR HOUSING AND HEALTH	80,000
THE SALVATION ARMY	130,000
THRESHOLDS	233,523
Interim Housing	
A SAFE HAVEN FOUNDATION	547,991
BREAKTHROUGH URBAN MINISTRIES	200,000
CASA CENTRAL	153,451
CATHOLIC CHARITIES OF THE ARCHDIOCESE OF CHICAGO	19,828
CHRISTIAN COMMUNITY HEALTH CENTER	226,486
CORNERSTONE COMMUNITY OUTREACH	1,138,719
DEBORAH'S PLACE	80,590
FAMILY RESCUE	86,581
FEATHERFIST	400,000
MARGARET'S VILLAGE	239,449
NORTH SIDE HOUSING AND SUPPORTIVE SERVICES	199,203
OLIVE BRANCH MISSION	286,000
PRIMO CENTER FOR WOMEN AND CHILDREN	85,756
SARAH'S CIRCLE	144,538
ST. LEONARD'S MINISTRIES	134,200
Prevention Assistance	
CENTER FOR CHANGING LIVES	59,236
HEARTLAND HUMAN CARE SERVICES, INC.	74,236
LAWYERS' COMMITTEE FOR BETTER HOUSING	107,986

ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XLIV

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Homeless Services

PSH (Permanent Supportive Housing)

CATHOLIC CHARITIES OF THE ARCHDIOCESE OF CHICAGO	51,750
FRANCISCAN OUTREACH	90,000
INSPIRATION CORPORATION	20,000
LA CASA NORTE	50,000
MERCY HOUSING LAKEFRONT	243,000
NORTH SIDE HOUSING AND SUPPORTIVE SERVICES	79,016
PROJECT TOTAL	**8,894,140**

ANNUAL ~~APPRO~~PRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XLIV

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Workforce Services

050/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - on Payroll	327,152
	.0015	Schedule Salary Adjustments	100
	.0044	Fringe Benefits	139,307
* 2520	.0000	**Personnel Services**	**466,559**
	.0135	For Delegate Agencies	5,468,113
* 2520	.0100	**Contractual Services**	**5,468,113**
		***BUDGET LEVEL TOTAL**	**$ 5,934,672**

ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XLIV

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Workforce Services

Positions and Salaries

Code	Positions	No.	Rate
	3530 Workforce Services Program		
9679	Deputy Commissioner	1	113,412
3858	Director / Community Liaison	1	62,004
1912	Project Coordinator	1	65,820
0308	Staff Assistant	1	92,592
	Schedule Salary Adjustments		100
	SECTION TOTAL	4	333,928
	DIVISION TOTAL	4	333,928
	LESS TURNOVER		6,676
	TOTAL	$	327,252

Employment Preparation and Placement

ALBANY PARK COMMUNITY CENTER	40,000
CENTER FOR CHANGING LIVES	75,000
CHICAGO FEDERATION OF LABOR WORKFORCE AND COMMUNITY INITIATIVE (CFL-WCI)	86,400
CHICAGO HOUSE AND SOCIAL SERVICE AGENCY	60,000
CHICAGO URBAN LEAGUE	55,000
CHINESE AMERICAN SERVICE LEAGUE	86,400
CHINESE MUTUAL AID ASSOCIATION	40,000
COMMUNITY ASSISTANCE PROGRAMS	130,000
EMPLOYMENT & EMPLOYER SERVICES	116,750
ETHIOPIAN COMMUNITY ASSOCIATION OF CHICAGO	70,000
GOLDIE'S PLACE	125,000
GOODWILL INDUSTRIES OF METROPOLITAN CHICAGO	60,000
GREATER WEST TOWN COMMUNITY DEVELOPMENT PROJECT	87,000
HOWARD AREA COMMUNITY CENTER	55,000
INSPIRATION CORPORATION	119,925
INSTITUTE FOR LATINO PROGRESS	62,000
JEWISH VOCATIONAL SERVICE AND EMPLOYMENT CENTER	113,165
LOCAL INITIATIVES SUPPORT CORPORATION	135,000
MCDERMOTT CENTER DBA HAYMARKET CENTER	50,000
METROPOLITAN FAMILY SERVICES	150,000
NATIONAL LATINO EDUCATION INSTITUTE	93,000
NORTH LAWNDALE EMPLOYMENT NETWORK	80,000
PHALANX FAMILY SERVICES	90,000
POLISH AMERICAN ASSOCIATION	86,400
ST. LEONARD'S MINISTRIES	65,000
THE CARA PROGRAM	127,000
THE CATHOLIC BISHOP OF CHICAGO - ST SABINA	50,000
UNIVERSAL FAMILY CONNECTION	75,000
WESTSIDE HEALTH AUTHORITY	140,000

Community Re-Entry Support Center

HOWARD AREA COMMUNITY CENTER	75,000
PHALANX FAMILY SERVICES	66,975
SAFER FOUNDATION	114,000
TEAMWORK ENGLEWOOD	125,000
WESTSIDE HEALTH AUTHORITY	105,000

ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XLIV

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Workforce Services

Industry-Specific Training and Placement	
A SAFE HAVEN FOUNDATION	107,250
BETHEL NEW LIFE, INC.	63,000
CENTER FOR CHANGING LIVES	64,644
CENTER ON HALSTED	130,000
CHICAGO WOMEN IN TRADES	86,400
CHINESE AMERICAN SERVICE LEAGUE	64,000
COMMUNITY ASSISTANCE PROGRAMS	75,000
ETHIOPIAN COMMUNITY ASSOCIATION OF CHICAGO	60,000
GREATER WEST TOWN COMMUNITY DEVELOPMENT PROJECT	180,000
NORTH LAWNDALE EMPLOYMENT NETWORK	30,000
PHALANX FAMILY SERVICES	154,600
POLISH AMERICAN ASSOCIATION	75,000
ST. LEONARD'S MINISTRIES	105,300
THE CARA PROGRAM	120,000
Transitional Jobs Program	
CHICAGO HORTICULTURAL SOCIETY	141,189
COMMUNITY ASSISTANCE PROGRAMS	120,000
EMPLOYMENT & EMPLOYER SERVICES	100,000
HEARTLAND HUMAN CARE SERVICES	150,000
MCDERMOTT CENTER DBA HAYMARKET CENTER	128,391
METROPOLITAN FAMILY SERVICES	78,873
NEW MOMS, INC.	108,631
NORTH LAWNDALE EMPLOYMENT NETWORK	98,840
STREETWISE, INC.	107,225
THE SALVATION ARMY	110,755
PROJECT TOTAL	**5,468,113**

ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XLIV

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Senior Services

050/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - on Payroll	391,537
	.0015	Schedule Salary Adjustments	3,894
	.0044	Fringe Benefits	174,435
* 2525	.0000	**Personnel Services**	**569,866**
	.0135	For Delegate Agencies	2,456,597
		For Professional and Technical Services and Other Third Party Benefit	
	.0140	Agreements	303,024
* 2525	.0100	**Contractual Services**	**2,759,621**
		***BUDGET LEVEL TOTAL**	**$ 3,329,487**

Positions and Salaries

Code	Positions	No.	Rate
	3540 Senior Services Programs		
3033	Assistant Regional Director - Aging	1	93,300
3033	Assistant Regional Director - Aging	1	59,976
3020	Specialist in Aging III	1	62,448
0320	Assistant to the Commissioner	1	93,300
0313	Assistant Commissioner	1	108,984
	Schedule Salary Adjustments		3,894
	SECTION TOTAL	**5**	**421,902**
	DIVISION TOTAL	**5**	**421,902**
	LESS TURNOVER		**26,471**
	TOTAL		**$ 395,431**

Home Delivered Meals

OPEN KITCHENS	1,800,000

Intensive Case Advocacy and Support for At-Risk Seniors

BACK OF THE YARDS NEIGHBORHOOD COUNCIL	11,677
CENTERS FOR NEW HORIZONS, INC.	8,000
CHICAGO IRISH IMMIGRANT SUPPORT	12,500
CHICAGO MEZUZAH AND MITZVAH CAMPAIGNS	60,000
COALITION OF LIMITED ENGLISH SPEAKING ELDERLY	8,000
HOUSING OPPORTUNITIES AND MAINTENANCE FOR THE ELDERLY	9,500
MARILLAC ST. VINCENT FAMILY SERVICES	140,000
MYSI, CORPORATION	9,500
ROGERS PARK COMMUNITY COUNCIL D/B/A NORTHSIDE COMMUNITY RESOURCES	9,500
SINAI COMMUNITY INSTITUTE	55,000
THE SALVATION ARMY, AN ILLINOIS CORPORATION	160,000

Senior Satellite Programming

ALLIANCE REHAB	61,000
LORETTO HOSPITAL	3,600
RUSH UNIVERSITY MEDICAL CENTER	8,540
SOUTH CENTRAL COMMUNITY SERVICES	66,920
WHITE CRANE WELLNESS CENTER	32,860
PROJECT TOTAL	**2,456,597**

ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XLIV

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Domestic Violence Services

050/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - on Payroll	365,638
	.0015	Schedule Salary Adjustments	852
	.0044	Fringe Benefits	164,118
* 2530	.0000	**Personnel Services**	**530,608**
	.0135	For Delegate Agencies	1,927,966
* 2530	.0100	**Contractual Services**	**1,927,966**
		***BUDGET LEVEL TOTAL**	**$ 2,458,574**
		***DEPARTMENT TOTAL**	**$ 24,036,740**

ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XLIV

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Domestic Violence Services

Positions and Salaries

Code	Positions	No.	Rate
	3550 Domestic Violence Programs		
3011	Supervisor of Family Support Programs	1	68,220
1912	Project Coordinator	1	81,192
0309	Coordinator of Special Projects	1	81,192
0308	Staff Assistant	1	92,592
0302	Administrative Assistant II	1	70,092
	Schedule Salary Adjustments		852
	SECTION TOTAL	**5**	**394,140**
	DIVISION TOTAL	**5**	**394,140**
	LESS TURNOVER		**27,650**
	TOTAL		**$ 366,490**
	DEPARTMENT TOTAL	**26**	**2,130,234**
	LESS TURNOVER		**95,029**
	TOTAL		**$ 2,035,205**

Multi-Disciplinary Team	
CHICAGO METROPOLITAN BATTERED WOMEN'S NETWORK	44,600
FAMILY RESCUE	65,895
Counseling and Case Management Services	
CATHOLIC BISHOP OF CHICAGO-ST. PIUS V PARISH	47,508
CENTRO ROMERO	45,000
CHRISTIAN COMMUNITY HEALTH CENTER	39,623
CONNECTIONS FOR ABUSED WOMEN AND THEIR CHILDREN	35,000
HANA CENTER	36,000
HEALTHCARE ALTERNATIVE SYSTEMS, INC.	35,000
HEARTLAND HUMAN CARE SERVICES, INC.	31,000
METROPOLITAN FAMILY SERVICES	231,221
SARAH'S INN	35,000
UNIVERSAL FAMILY CONNECTION	34,880
Legal Advocacy and Case Management	
BETWEEN FRIENDS	88,317
FAMILY RESCUE	76,094
HOWARD AREA COMMUNITY CENTER	64,095
MUJERES LATINAS EN ACCION	46,000
POLISH AMERICAN ASSOCIATION	75,000
SARAH'S INN	38,880
Legal Services for Victims of Domestic Violence	
DOMESTIC VIOLENCE LEGAL CLINIC	60,000
LAF	34,000
LIFE-SPAN	66,000
METROPOLITAN FAMILY SERVICES LEGAL AID SOCIETY	65,880
Supervised Visitation and Safe Exchange	
APNA GHAR, INC. (OUR HOME)	133,640
METROPOLITAN FAMILY SERVICES	151,470
MUJERES LATINAS EN ACCION	120,000
Resource and Information Management	
METROPOLITAN FAMILY SERVICES	167,863
SARAH'S INN	60,000
PROJECT TOTAL	**1,927,966**

ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XLIV

DEPARTMENT OF PLANNING AND DEVELOPMENT
Finance and Administration

The total budget will be funded with $3,455,000 of program income from affordable housing programs. Total budgeted expenditures will be limited to $24,216,161 until revenue is received and allotted. The allotment of funds will be under the direction of the Budget Director.

054/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - on Payroll	1,469,600
	.0015	Schedule Salary Adjustments	3,588
	.0039	For the Employment of Students as Trainees	36,741
	.0044	Fringe Benefits	625,780
* 2505	.0000	**Personnel Services**	**2,135,709**
	.0130	Postage	7,966
	.0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	2,850
	.0152	Advertising	21,225
	.0159	Lease Purchase Agreements for Equipment and Machinery	53,294
	.0162	Repair/Maintenance of Equipment	6,249
	.0166	Dues, Subscriptions and Memberships	1,650
	.0169	Technical Meeting Costs	4,000
	.0179	Messenger Service	500
	.0190	Telephone - Non-Centrex Billings	25,048
* 2505	.0100	**Contractual Services**	**122,782**
	.0245	Reimbursement to Travelers	1,500
* 2505	.0200	**Travel**	**1,500**
	.0340	Material and Supplies	7,850
	.0350	Stationery and Office Supplies	12,045
* 2505	.0300	**Commodities and Materials**	**19,895**
	.9438	For Services Provided by the Department of Fleet and Facilities Management	60,000
* 2505	.9400	**Internal Transfers and Reimbursements**	**60,000**
	.9651	To Reimburse Corporate Fund for Indirect Costs	1,566,322
* 2505	.9600	**Reimbursements**	**1,566,322**
		***BUDGET LEVEL TOTAL**	**$ 3,906,208**

ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XLIV

DEPARTMENT OF PLANNING AND DEVELOPMENT
Finance and Administration

Positions and Salaries

Code	Positions	No.	Rate
	3505 Finance and Human Resources		
2921	Senior Research Analyst	1	84,516
2917	Program Auditor III	1	101,592
2915	Program Auditor II	1	80,568
1576	Chief Voucher Expediter	1	101,592
0635	Senior Programmer/Analyst	1	110,064
0345	Contracts Coordinator	1	112,284
0303	Administrative Assistant III	1	76,932
0120	Supervisor of Accounting	1	107,184
0104	Accountant IV	2	100,776
0103	Accountant III	2	92,388
	SECTION TOTAL	**12**	**1,161,060**
	3506 Communications and Outreach		
0729	Information Coordinator	1	68,220
0703	Public Relations Representative III	1	92,592
0309	Coordinator of Special Projects	1	93,300
0308	Staff Assistant	1	84,420
	Schedule Salary Adjustments		3,588
	SECTION TOTAL	**4**	**342,120**
	DIVISION TOTAL	**16**	**1,503,180**
	LESS TURNOVER		**29,992**
	TOTAL		**$ 1,473,188**

ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XLIV

DEPARTMENT OF PLANNING AND DEVELOPMENT
Developer Services

054/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - on Payroll	277,512
	.0044	Fringe Benefits	118,170
* 2515	.0000	**Personnel Services**	**395,682**
	.0169	Technical Meeting Costs	7,000
* 2515	.0100	**Contractual Services**	**7,000**
	.0270	Local Transportation	100
* 2515	.0200	**Travel**	**100**
	.0340	Material and Supplies	1,800
	.0350	Stationery and Office Supplies	1,800
* 2515	.0300	**Commodities and Materials**	**3,600**
	.9103	Rehabilitation Loans and Grants	1,479,248
* 2515	.9100	**Purposes as Specified**	**1,479,248**
		***BUDGET LEVEL TOTAL**	**$ 1,885,630**

Positions and Salaries

Code	Positions	No.	Rate
	3515 Housing Developer Services		
1439	Financial Planning Analyst	2	95,292
0308	Staff Assistant	1	92,592
	SECTION TOTAL	**3**	**283,176**
	DIVISION TOTAL	**3**	**283,176**
	LESS TURNOVER		**5,664**
	TOTAL		**$ 277,512**

ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XLIV

DEPARTMENT OF PLANNING AND DEVELOPMENT
Housing Preservation

054/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - on Payroll	282,957
	.0044	Fringe Benefits	120,487
* 2520	.0000	**Personnel Services**	**403,444**
	.0130	Postage	925
	.0135	For Delegate Agencies	4,855,000
	.0157	Rental of Equipment and Services	700
	.0169	Technical Meeting Costs	1,000
* 2520	.0100	**Contractual Services**	**4,857,625**
	.0245	Reimbursement to Travelers	3,000
* 2520	.0200	**Travel**	**3,000**
	.0340	Material and Supplies	3,000
	.0350	Stationery and Office Supplies	3,000
* 2520	.0300	**Commodities and Materials**	**6,000**
	.9126	For Heat Receivership Program	900,000
* 2520	.9100	**Purposes as Specified**	**900,000**
		***BUDGET LEVEL TOTAL**	**$ 6,170,069**

Positions and Salaries

Code	Positions	No.	Rate
	3520 Housing Preservation		
9679	Deputy Commissioner	1	112,284
0313	Assistant Commissioner	1	92,028
0303	Administrative Assistant III	1	84,420
	SECTION TOTAL	**3**	**288,732**
	DIVISION TOTAL	**3**	**288,732**
	LESS TURNOVER		**5,775**
	TOTAL		**$ 282,957**

COMMUNITY INITIATIVES, INC.	2,515,000
COMMUNITY INITIATIVES, INC.	600,000
NEIGHBORHOOD HOUSING SERVICES OF CHICAGO	1,740,000
PROJECT TOTAL	**4,855,000**

ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XLIV

DEPARTMENT OF PLANNING AND DEVELOPMENT
Emergency Heating, Roof and Porch Repair

054/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - on Payroll	571,019
	.0015	Schedule Salary Adjustments	981
	.0044	Fringe Benefits	243,149
* 2531	.0000	**Personnel Services**	**815,149**
		For Professional and Technical Services and Other Third Party Benefit	
	.0140	Agreements	144,500
* 2531	.0100	**Contractual Services**	**144,500**
	.9264	Emergency Heating Repair Program (EHRP)	900,000
	.9265	Roof and Porch Repair Program (RPRP)	5,268,806
* 2531	.9200	**Purposes as Specified**	**6,168,806**
		***BUDGET LEVEL TOTAL**	**$ 7,128,455**

Positions and Salaries

Code	Positions	No.	Rate
	3531 Emergency Heating, Roof and Porch Repair		
1989	Director of Loan Processing	1	97,740
1940	Supervising Rehabilitation Construction Specialist	1	62,820
1939	Rehabilitation Construction Specialist	1	92,592
1939	Rehabilitation Construction Specialist	1	84,420
1939	Rehabilitation Construction Specialist	1	61,032
1301	Administrative Services Officer I	1	84,420
0313	Assistant Commissioner	1	99,648
	Schedule Salary Adjustments		981
	SECTION TOTAL	**7**	**583,653**
	DIVISION TOTAL	**7**	**583,653**
	LESS TURNOVER		**11,653**
	TOTAL		**$ 572,000**

ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XLIV

DEPARTMENT OF PLANNING AND DEVELOPMENT
Housing Services Technical Assistance

054/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - on Payroll	170,308
	.0044	Fringe Benefits	72,520
* 2536	.0000	**Personnel Services**	**242,828**
	.0135	For Delegate Agencies	643,375
* 2536	.0100	**Contractual Services**	**643,375**
		***BUDGET LEVEL TOTAL**	**$ 886,203**

Positions and Salaries

Code	Positions	No.	Rate
	3536 Housing Services and Technical Assistance		
1301	Administrative Services Officer I	1	92,592
0309	Coordinator of Special Projects	1	81,192
	SECTION TOTAL	**2**	**173,784**
	DIVISION TOTAL	**2**	**173,784**
	LESS TURNOVER		**3,476**
	TOTAL		**$ 170,308**

ALBANY PARK COMMUNITY CENTER	15,000
BETHEL NEW LIFE, INC.	19,500
BICKERDIKE REDEVELOPMENT CORPORATION	24,375
CHICAGO URBAN LEAGUE	19,500
CHINESE MUTUAL AID ASSOCIATION	29,250
CJE SENIORLIFE	34,125
CLARETIAN ASSOCIATES INC.	29,250
COMMON PANTRY	15,000
EIGHTEENTH STREET DEVELOPMENT CORPORATION	15,000
ERIE NEIGHBORHOOD HOUSE	15,000
FIRST COMMUNITY LAND TRUST OF CHICAGO	37,000
GARFIELD PARK COMMUNITY COUNCIL	19,500
GENESIS HOUSING DEVELOPMENT CORPORATION	19,500
GREATER AUBURN GRESHAM CDC	34,125
KOREAN AMERICAN COMMUNITY SERVICES, INC.	19,500
LA CASA NORTE	24,375
LATIN UNITED COMMUNITY HOUSING ASSOCIATION	39,000
METROPOLITAN FAMILY SERVICES	53,625
NORTHWEST SIDE HOUSING CENTER	15,000
POLISH AMERICAN ASSOCIATION	24,375
ROGERS PARK COMMUNITY COUNCIL D/B/A NORTHSIDE COMMUNITY RESOURCES	48,750
SEEDS CENTER OF MAPLE PARK U M	48,375
ST. LEONARD'S MINISTRIES	15,000
ZAM'S HOPE	29,250
PROJECT TOTAL	**643,375**

ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XLIV

DEPARTMENT OF PLANNING AND DEVELOPMENT
Homeownership Counseling Services

054/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - on Payroll	64,504
	.0044	Fringe Benefits	27,467
* 2541	.0000	**Personnel Services**	**91,971**
	.0135	For Delegate Agencies	655,470
* 2541	.0100	**Contractual Services**	**655,470**
		***BUDGET LEVEL TOTAL**	**$ 747,441**

Positions and Salaries

Code	Positions	No.	Rate
	3541 Homeownership Counseling Services		
1912	Project Coordinator	1	65,820
	SECTION TOTAL	**1**	**65,820**
	DIVISION TOTAL	**1**	**65,820**
	LESS TURNOVER		**1,316**
	TOTAL		**$ 64,504**

BETHEL NEW LIFE, INC.	30,000
CHICAGO URBAN LEAGUE	40,000
CHINESE AMERICAN SERVICE LEAGUE	47,500
GENESIS HOUSING DEVELOPMENT CORPORATION	45,000
GREATER SOUTHWEST DEVELOPMENT ORGANIZATION	35,000
NEIGHBORHOOD HOUSING SERVICES OF CHICAGO	142,970
NORTH SIDE COMMUNITY FEDERAL CREDIT UNION	35,000
NORTHWEST SIDE HOUSING CENTER	50,000
PARTNERS IN COMMUNITY BUILDING, INC	40,000
ROGERS PARK COMMUNITY DEVELOPMENT CORPORATION D/B/A NORTHSIDE COMMUNITY DEVELOPMENT CORPORATION	90,000
SPANISH COALITION FOR HOUSING	50,000
THE RESURRECTION PROJECT	50,000
PROJECT TOTAL	**655,470**

ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XLIV

DEPARTMENT OF PLANNING AND DEVELOPMENT
Small Accessible Repairs for Seniors

054/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - on Payroll	243,926
	.0015	Schedule Salary Adjustments	2,112
	.0044	Fringe Benefits	103,868
* 2551	.0000	**Personnel Services**	**349,906**
	.0135	For Delegate Agencies	1,641,065
* 2551	.0100	**Contractual Services**	**1,641,065**
		***BUDGET LEVEL TOTAL**	**$ 1,990,971**

Positions and Salaries

Code	Positions	No.	Rate
	3551 Small Accessible Repairs for Seniors		
1994	Loan Processing Specialist	1	88,344
1989	Director of Loan Processing	1	97,740
1940	Supervising Rehabilitation Construction Specialist	1	62,820
	Schedule Salary Adjustments		2,112
	SECTION TOTAL	**3**	**251,016**
	DIVISION TOTAL	**3**	**251,016**
	LESS TURNOVER		**4,978**
	TOTAL		**$ 246,038**

BACK OF THE YARDS NEIGHBORHOOD COUNCIL	130,000
BICKERDIKE REDEVELOPMENT CORPORATION	100,000
CHINESE AMERICAN SERVICE LEAGUE	76,000
GREATER AUBURN GRESHAM CDC	115,000
GREATER SOUTHWEST DEVELOPMENT ORGANIZATION	122,000
HOUSING OPPORTUNITIES AND MAINTENANCE FOR THE ELDERLY	60,000
LATIN UNITED COMMUNITY HOUSING ASSOCIATION	122,000
LOCAL ECONOMIC & EMPLOYMENT DEVELOPMENT COUNCIL	112,055
NEIGHBORHOOD HOUSING SERVICES OF CHICAGO	154,400
PARTNERS IN COMMUNITY BUILDING, INC	55,000
ROGERS PARK COMMUNITY COUNCIL D/B/A NORTHSIDE COMMUNITY RESOURCES	117,000
UNITED CEREBRAL PALSY SEGUIN OF GREATER CHICAGO	336,692
UNITED NEIGHBORHOOD ORGANIZATION	140,918
PROJECT TOTAL	**1,641,065**

ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XLIV

DEPARTMENT OF PLANNING AND DEVELOPMENT
Neighborhood Lending Program

054/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - on Payroll	130,630
	.0044	Fringe Benefits	61,328
* 2560	.0000	**Personnel Services**	**191,958**
	.0135	For Delegate Agencies	3,212,520
* 2560	.0100	**Contractual Services**	**3,212,520**
		***BUDGET LEVEL TOTAL**	**$ 3,404,478**

Positions and Salaries

Code	Positions	No.	Rate
	3560 Neighborhood Lending		
2989	Grants Research Specialist	1	100,776
0303	Administrative Assistant III	1	46,188
	SECTION TOTAL	**2**	**146,964**
	DIVISION TOTAL	**2**	**146,964**
	LESS TURNOVER		**16,334**
	TOTAL		**$ 130,630**

NEIGHBORHOOD HOUSING SERVICES OF CHICAGO	3,212,520
PROJECT TOTAL	**3,212,520**

ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XLIV

DEPARTMENT OF PLANNING AND DEVELOPMENT
Construction Monitoring and Compliance

054/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - on Payroll	902,414
	.0015	Schedule Salary Adjustments	1,264
	.0044	Fringe Benefits	391,800
* 2566	.0000	**Personnel Services**	**1,295,478**
	.0130	Postage	1,090
		For Professional and Technical Services and Other Third Party Benefit	
	.0140	Agreements	27,625
	.0149	For Software Maintenance and Licensing	25,000
	.0155	Rental of Property	148,176
	.0157	Rental of Equipment and Services	570
	.0159	Lease Purchase Agreements for Equipment and Machinery	3,865
	.0169	Technical Meeting Costs	2,500
* 2566	.0100	**Contractual Services**	**208,826**
	.0229	Transportation and Expense Allowance	18,650
	.0245	Reimbursement to Travelers	1,500
	.0270	Local Transportation	190
* 2566	.0200	**Travel**	**20,340**
	.0340	Material and Supplies	11,312
	.0350	Stationery and Office Supplies	6,350
* 2566	.0300	**Commodities and Materials**	**17,662**
		For the Purchase of Data Processing, Office Automation and Data	
	.0446	Communication Hardware	9,400
* 2566	.0400	**Equipment**	**9,400**
		***BUDGET LEVEL TOTAL**	**$ 1,551,706**
		***DEPARTMENT TOTAL**	**$ 27,671,161**

Positions and Salaries

Code	Positions	No.	Rate
	3566 Construction Monitoring and Compliance		
9679	Deputy Commissioner	1	118,020
5614	Civil Engineer IV	1	104,328
5404	Architect IV	1	110,064
5403	Architect III	1	100,776
2915	Program Auditor II	1	92,592
2915	Program Auditor II	1	80,568
1939	Rehabilitation Construction Specialist	1	88,344
1939	Rehabilitation Construction Specialist	2	61,032
0810	Executive Secretary II	1	55,188
0190	Accounting Technician II	1	66,948
	Schedule Salary Adjustments		1,264
	SECTION TOTAL	**11**	**940,156**
	DIVISION TOTAL	**11**	**940,156**
	LESS TURNOVER		**36,478**
	TOTAL		**$ 903,678**
	DEPARTMENT TOTAL	**48**	**4,236,481**
	LESS TURNOVER		**115,666**
	TOTAL		**$ 4,120,815**

ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XLIV

DEPARTMENT OF BUILDINGS
Troubled Buildings Program

067/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - on Payroll	2,532,621
	.0015	Schedule Salary Adjustments	15,710
	.0044	Fringe Benefits	1,078,431
* 2505	.0000	**Personnel Services**	**3,626,762**
		For Professional and Technical Services and Other Third Party Benefit	
	.0140	Agreements	175,000
	.0181	Mobile Communication Services	16,759
* 2505	.0100	**Contractual Services**	**191,759**
	.0229	Transportation and Expense Allowance	58,500
* 2505	.0200	**Travel**	**58,500**
		***BUDGET LEVEL TOTAL**	**$ 3,877,021**

Positions and Salaries

Code	Positions	No.	Rate
	3505 Vacant Property and Demolition		
9679	Deputy Commissioner	1	119,196
2152	Chief Building/Construction Inspector	1	107,904
2151	Supervising Building/Construction Inspector	1	128,088
2151	Supervising Building/Construction Inspector	1	96,036
2150	Building/Construction Inspector	2	122,280
2150	Building/Construction Inspector	1	116,736
2150	Building/Construction Inspector	2	111,456
2150	Building/Construction Inspector	3	106,416
2150	Building/Construction Inspector	2	101,544
2150	Building/Construction Inspector	3	96,984
2150	Building/Construction Inspector	1	92,556
2150	Building/Construction Inspector	2	83,544
2150	Building/Construction Inspector	2	79,704
1912	Project Coordinator	1	81,192
1912	Project Coordinator	1	77,484
0308	Staff Assistant	1	73,440
0303	Administrative Assistant III	1	84,420
	Schedule Salary Adjustments		15,710
	SECTION TOTAL	**26**	**2,600,018**
	DIVISION TOTAL	**26**	**2,600,018**
	LESS TURNOVER		**51,687**
	TOTAL		**$ 2,548,331**

ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XLIV

DEPARTMENT OF BUILDINGS
Code Enforcement

067/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - on Payroll	2,096,798
	.0015	Schedule Salary Adjustments	18,124
	.0044	Fringe Benefits	901,823
* 2510	.0000	**Personnel Services**	**3,016,745**
	.0181	Mobile Communication Services	16,760
* 2510	.0100	**Contractual Services**	**16,760**
	.0229	Transportation and Expense Allowance	55,150
* 2510	.0200	**Travel**	**55,150**

***BUDGET LEVEL TOTAL**	**$**	**3,088,655**
***DEPARTMENT TOTAL**	**$**	**6,965,676**
***FUND TOTAL**	**$**	**81,212,000**

Positions and Salaries

Code	Positions	No.	Rate
	3510 Code Enforcement		
2151	Supervising Building/Construction Inspector	1	128,088
2151	Supervising Building/Construction Inspector	1	106,416
2150	Building/Construction Inspector	1	116,736
2150	Building/Construction Inspector	2	111,456
2150	Building/Construction Inspector	2	106,416
2150	Building/Construction Inspector	2	101,544
2150	Building/Construction Inspector	5	96,984
2150	Building/Construction Inspector	4	92,556
2150	Building/Construction Inspector	2	83,544
2150	Building/Construction Inspector	1	76,128
2150	Building/Construction Inspector	1	72,660
	Schedule Salary Adjustments		18,124
	SECTION TOTAL	**22**	**2,179,216**
	DIVISION TOTAL	**22**	**2,179,216**
	LESS TURNOVER		**64,294**
	TOTAL		**$ 2,114,922**
	DEPARTMENT TOTAL	**48**	**4,779,234**
	LESS TURNOVER		**115,981**
	TOTAL		**$ 4,663,253**

CORRECTIONS AND REVISIONS OF CDBG YEAR XLIV BUDGET RECOMMENDATIONS

0J44-Community Development Block Grant Year XLIV

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	50-Department of Family and Support Services				
	Senior Services-2525				
.0135	For Delegate Agencies		2,456,597		2,456,597
	LORETTO HOSPITAL		3,600		
	CATHOLIC CHARITIES OF THE ARCHDIOCESE OF CHICAGO				3,600

CORRECTIONS AND REVISIONS OF CDBG YEAR XLIV BUDGET RECOMMENDATIONS

0J44-Community Development Block Grant Year XLIV

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	54-Department of Planning and Development				
	Emergency Heating, Roof and Porch Repair-2531				
	Emergency Heating, Roof and Porch Repair-3531				
3092	Program Director			1	97,740
1989	Director of Loan Processing	1	97,740		
1987	Loan Processing Officer			1	84,420
1301	Administrative Services Officer I	1	84,420		
	LESS TURNOVER		11,653		11,723

CORRECTIONS AND REVISIONS OF CDBG YEAR XLIV BUDGET RECOMMENDATIONS

0J44-Community Development Block Grant Year XLIV

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	54-Department of Planning and Development				
	Small Accessible Repairs for Seniors-2551				
	Small Accessible Repairs for Seniors-3551				
1994	Loan Processing Specialist	1	88,344		
1987	Loan Processing Officer			1	76,932
	LESS TURNOVER		4,978		

CORRECTIONS AND REVISIONS OF CDBG YEAR XLIV BUDGET RECOMMENDATIONS

0J44-Community Development Block Grant Year XLIV

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	54-Department of Planning and Development				
	Neighborhood Lending Program-2560				
	Neighborhood Lending-3560				
1912	Project Coordinator			1	52,692
0303	Administrative Assistant III	1	46,188		

SECTION 19. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

AGREED CALENDAR.

Alderman Burke moved to *Suspend the Rules Temporarily* for the purpose of including in the Agreed Calendar a series of resolutions presented by Aldermen Burke and Brookins. The motion *Prevailed.*

Thereupon, on motion of Alderman Burke, the proposed resolutions presented through the Agreed Calendar were *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Moreno, Hopkins, Dowell, King, Hairston, Sawyer, Mitchell, Harris, Sadlowski Garza, Thompson, Quinn, Burke, Lopez, Foulkes, D. Moore, Curtis, O'Shea, Cochran, Muñoz, Zalewski, Scott, Solis, Maldonado, Burnett, Ervin, Taliaferro, Reboyras, Santiago, Waguespack, Mell, Austin, Ramirez-Rosa, Villegas, Mitts, Sposato, Laurino, O'Connor, Napolitano, Reilly, Smith, Tunney, Arena, Cappleman, Pawar, Osterman, Silverstein -- 46.

Nays -- None.

Alderman Harris moved to reconsider the foregoing vote. The motion was lost.

Sponsored by the elected city officials named below, respectively, said Agreed Calendar resolutions, as adopted, read as follows (the italic heading in each case not being a part of the resolution):

Presented By

ALDERMAN BURKE (14th Ward):

TRIBUTE TO LATE HONORABLE LEROY BROWN.

[R2017-1023]

WHEREAS, The Honorable Leroy Brown has been called to eternal life by the wisdom of God at the age of 73; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, The Honorable Leroy Brown was the loving and devoted husband for 51 years of Patricia; and

WHEREAS, The Honorable Leroy Brown was the much-adored father of Leroy and Jeffrey and the grandfather of five to whom he imparted many of the fine and noble qualities that he possessed in abundance; and

WHEREAS, A former Green Beret who bravely served his country during the Vietnam War, the Honorable Leroy Brown worked at Sears Tower from 1973 to 2006; and

WHEREAS, During his 33-year tenure, the Honorable Leroy Brown was a familiar presence at 233 South Wacker Drive where he was a security commander; and

WHEREAS, The Honorable Leroy Brown narrowly escaped injury from a 1975 bombing of the tower by the FALN, a Puerto Rican nationalist group, that blew out 60 windows of the high-rise; and

WHEREAS, Following the September 11, 2001, terrorist attacks, the Honorable Leroy Brown led an orderly evacuation of the building; and

WHEREAS, The Honorable Leroy Brown always showed good humor when his friends played the 1973 Jim Croce song "Bad, Bad Leroy Brown" about a 6-foot, 4-inch Chicagoan who was "the baddest man" in town; and

WHEREAS, The Honorable Leroy Brown was head usher at St. Francis of Assisi Parish in Bolingbrook; and

WHEREAS, Following his retirement, the Honorable Leroy Brown served as deputy mayor of Bolingbrook, village trustee, Fire and Police Board commissioner and safety coordinator for the Valley View School District; and

WHEREAS, The hard work, sacrifice and dedication of the Honorable Leroy Brown serve as an example to all; and

WHEREAS, His love of life and ability to live it to the fullest endeared the Honorable Leroy Brown to his family members, friends and all who knew him, and enabled him to enrich their lives in ways they will never forget; and

WHEREAS, To his beloved family, the Honorable Leroy Brown imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this 15th day of November 2017, do hereby commemorate the Honorable Leroy Brown for his grace-filled life and do hereby express our condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of the Honorable Leroy Brown.

TRIBUTE TO LATE RICHARD F. GORDON, JR.

[R2017-1024]

WHEREAS, Richard "Dick" F. Gordon, Jr. has been called to eternal life by the wisdom of God at the age of 88; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, Richard "Dick" F. Gordon, Jr. was a retired NASA astronaut and the loving and devoted husband of the late Linda; and

WHEREAS, Richard "Dick" F. Gordon, Jr. was the much-adored father of six children, the stepfather of two and the grandfather of five to whom he imparted many of the fine and noble qualities that he possessed in abundance; and

WHEREAS, Richard "Dick" F. Gordon, Jr. was one of 24 Americans who flew to the moon and among 12 who circled it but was not among the 12 who landed on the moon; and

WHEREAS, Richard "Dick" F. Gordon, Jr. was a test pilot and chemist when he was picked for NASA's third group of astronauts in 1963; and

WHEREAS, Richard "Dick" F. Gordon, Jr. flew on Gemini 11 in 1966 and Apollo 12 in 1969; and

WHEREAS, During the two flights, Richard "Dick" F. Gordon, Jr. was in space for nearly 316 hours; and

WHEREAS, After retiring from NASA in 1972, Richard "Dick" F. Gordon, Jr. was executive vice president of the New Orleans Saints football team; and

WHEREAS, Richard "Dick" F. Gordon, Jr. later worked as an executive for energy and science companies; and

WHEREAS, The hard work, sacrifice and dedication of Richard "Dick" F. Gordon, Jr. serve as an example to all; and

WHEREAS, His love of life and ability to live it to the fullest endeared Richard "Dick" F. Gordon, Jr. to his family members, friends and all who knew him, and enabled him to enrich their lives in ways they will never forget; and

WHEREAS, To his beloved family, Richard "Dick" F. Gordon, Jr. imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this 15th day of November 2017, do hereby commemorate Richard "Dick" F. Gordon, Jr. for his grace-filled life and do hereby express our condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Richard "Dick" F. Gordon, Jr.

TRIBUTE TO LATE DR. GERALD F. LOFTUS.

[R2017-1022]

WHEREAS, Dr. Gerald F. Loftus has been called to eternal life by the wisdom of God at the age of 83; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, A resident of Chicago, Dr. Gerald F. Loftus was a widely admired member of the medical community and the loving husband of Mary Clare, nee Shevlin; and

WHEREAS, Dr. Gerald F. Loftus was the much-adored father of Mary Frances, Amy, Brian and Daniel and the grandfather of four to whom he imparted many of the fine and noble qualities that he possessed in abundance; and

WHEREAS, Dr. Gerald F. Loftus was team physician for the Chicago White Sox and practiced at Mercy Hospital and Medical Center where he was chairman of Orthopedics in 1976 and president of the medical staff in 1979; and

WHEREAS, In 1968, Dr. Gerald F. Loftus founded Midland Orthopedic Associates which grew from a solo practice into a thriving medical office; and

WHEREAS, Following a long and highly successful career, Dr. Gerald F. Loftus retired in 2000 and enjoyed traveling and gardening at his summer home in Long Beach, Indiana; and

WHEREAS, The hard work, sacrifice and dedication of Dr. Gerald F. Loftus serve as an example to all; and

WHEREAS, His love of life and ability to live it to the fullest endeared Dr. Gerald F. Loftus to his family members, friends and all who knew him, and enabled him to enrich their lives in ways they will never forget; and

WHEREAS, To his beloved family, Dr. Gerald F. Loftus imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this 15th day of November 2017, do hereby commemorate Dr. Gerald F. Loftus for his grace-filled life and do hereby express our condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Dr. Gerald F. Loftus.

CONGRATULATIONS EXTENDED TO HOMER CROSBY GARY ON RETIREMENT.

[R2017-1019]

WHEREAS, Homer Crosby Gary has officially retired from the Chicago Housing Authority following 51 years of dedicated service; and

WHEREAS, The Chicago City Council has been informed of this event by Alderman Edward M. Burke; and

WHEREAS, Homer Crosby Gary, 80, retired as the Chicago Housing Authority's oldest employee; and

WHEREAS, A native of Alabama, Homer Crosby Gary was one of 12 children of a homemaker and a cotton mill worker; and

WHEREAS, Homer Crosby Gary attended Alabama State University and served his country as a member of the United States Army before moving to Chicago; and

WHEREAS, A man of great dignity and professionalism, Homer Crosby Gary began his long and illustrious career with the Chicago Housing Authority in 1966; and

WHEREAS, For many years, Homer Crosby Gary worked in tenant relations at Cabrini-Green which once had as many as 15,000 residents and throughout his tenure displayed an ability to solve problems and resolve conflicts; and

WHEREAS, After the City's public housing high-rises were demolished, Homer Crosby Gary performed other duties at the agency and helped residents with Section 8 housing vouchers to move into new homes; and

WHEREAS, The hard work, sacrifice and dedication of Homer Crosby Gary serve as an example to all; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this 15th day of November 2017, do hereby congratulate Homer Crosby Gary on his retirement from the Chicago Housing Authority and do hereby express our best wishes for his continued good health, happiness and prosperity; and

Be It Further Resolved, That a suitable copy of this resolution be presented to Homer Crosby Gary.

EXPRESSION OF DEEP REGRET ON CLOSURE OF NEW SITES AND RECOGNITION EXTENDED TO JOE RICKETTS, REPORTERS AND EDITORS OF DNA INFO, GOTHAMIST AND CHICAGOIST AND EDITORS.

[R2017-1026]

WHEREAS, Joe Ricketts, the owner of DNAInfo and Gothamist, recently acted to close the news sites, after the New York newsroom voted to unionize; and

WHEREAS, The Chicago City Council has been informed of this event by Alderman Edward M. Burke; and

WHEREAS, DNAInfo was founded in New York in 2010 and opened a second newsroom in Chicago in 2012; and

WHEREAS, DNAInfo's Chicago newsroom reported on crime, politics and business as well as quirky stories; and

WHEREAS, The hyper neighborhood-focused news organization later expanded to bureaus in Los Angeles, San Francisco and Washington, D.C.; and

WHEREAS, Joe Rickets shuttered the website Chicagoist which DNAInfo purchased as part of its acquisition of Gothamist; and

WHEREAS, In announcing the closures, Joe Ricketts wrote in a memo that "businesses need to be economically successful if they are to endure" and he refused to publically disclose financial results from the private company; and

WHEREAS, The sweeping and sudden closures laid off 115 employees nationwide while sparking controversy in the journalism community; and

WHEREAS, The Chicago Headline Club, the City's largest journalism association, said in a statement that it was "Heartbroken to learn that DNAInfo Chicago and Chicagoist have shut-down", calling their departure "Terrible news for journalism, Chicago and democracy at large"; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this 15th day of November 2017, do hereby express our deep regret on the closure of these news sites and do hereby applaud the hard work and dedication demonstrated by the reporters and editors at DNAInfo Chicago, Gothamist and Chicagoist; and

Be It Further Resolved, That a suitable copy of this resolution be presented to Shamus Toomey, former managing editor of DNAInfo's closed Chicago office.

CONGRATULATIONS EXTENDED TO ANDREA L. ZOPP ON APPOINTMENT AS CHIEF EXECUTIVE OFFICER OF WORLD BUSINESS CHICAGO.

[R2017-1025]

WHEREAS, Andrea L. Zopp, the City of Chicago's Deputy Mayor and Chief Neighborhood Development Officer, has announced she will step down to from her posts to assume the new responsibility of chief executive officer of World Business Chicago; and

WHEREAS, The Chicago City Council has been informed of this event by Alderman Edward M. Burke; and

WHEREAS, World Chicago promotes Chicago as a world-class city while focusing on advancing citywide economic growth and job creation; and

WHEREAS, Mayor Rahm Emanuel appointed Andrea L. Zopp in May of 2016 as Deputy Mayor and Chief Neighborhood Development Officer; and

WHEREAS, During her esteemed tenure, Andrea L. Zopp played an influential role in launching successful economic growth programs such as the Neighborhood Opportunity Fund and the Retail Thrive Zone program; and

WHEREAS, Andrea L. Zopp also worked on public safety reform and strengthening relations between the Chicago Police Department and the community; and

WHEREAS, Andrea L. Zopp previously served in a variety of high-profile positions, including as an executive for Exelon and president and chief executive officer of the Chicago Urban League; and

WHEREAS, Andrea L. Zopp was also an Assistant United States Attorney and the first African-American woman to serve as the first assistant in the Cook County State's Attorney's Office; and

WHEREAS, The hard work, sacrifice and dedication of Andrea L. Zopp serve as an example to all; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this 15th day of November 2017, do hereby congratulate Andrea L. Zopp in her new position as chief executive officer of World Business Chicago and do hereby express our gratitude for her role in promoting the economic growth of Chicago neighborhoods; and

Be It Further Resolved, That a suitable copy of this resolution be presented to Andrea L. Zopp.

Presented By

ALDERMAN CURTIS (18th Ward):

CONGRATULATIONS EXTENDED TO POLICE OFFICER DARRYL HOLMES ON RETIREMENT.

[R2017-1027]

WHEREAS, On December 7, 2017, Police Officer Darryl Holmes will retire from the Chicago Police Department following 26 years of dedicated public service; and

WHEREAS, The Chicago City Council has been informed of this occasion by the Honorable Derrick Curtis, Alderman of the 18th Ward; and

WHEREAS, Police Officer Darryl Holmes, Star Number 9455, will retire as a valued member of the 6th District; and

WHEREAS, Dedication to and fulfillment of the motto of the Chicago Police Department -- "We Serve and Protect" -- exacts a substantial physical and emotional toll not only on the officers who must daily cope with the stress and danger of being life's arbitrator for countless citizens, but also on their family members; and

WHEREAS, Throughout a long and distinguished tenure, Officer Darryl Holmes upheld the finest traditions of the law enforcement community and his hard work, commitment and dedication to duty earned him the respect and admiration of his colleagues and the communities he protected; and

WHEREAS, Police Officer Darryl Holmes devoted 21 years of his life in public service to the people of the City of Chicago and in doing so has personally ensured that the City of Chicago is the safe, healthy and vibrant community it is today; and

WHEREAS, The leaders of this great City of Chicago are cognizant of the great debt owed our public servants, and extend our sincerest gratitude to the long and prolific career of Police Officer Darryl Holmes; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this 15th day of November 2017, do hereby express our gratitude for 26 years of work in service to the people of the City of Chicago, and express our heartiest wishes on a pleasant retirement to Darryl Holmes; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Darryl Holmes.

CONGRATULATIONS EXTENDED TO POLICE OFFICER GREGORY JONES ON RETIREMENT.

[R2017-1028]

WHEREAS, On December 7, 2017, Police Officer Gregory Jones will retire from the Chicago Police Department following 26 years of dedicated public service; and

WHEREAS, The Chicago City Council has been informed of this occasion by the Honorable Derrick Curtis, Alderman of the 18th Ward; and

WHEREAS, Police Officer Gregory Jones, Star Number 11238, will retire as a valued member of the 6th District; and

WHEREAS, Dedication to and fulfillment of the motto of the Chicago Police Department -- "We Serve and Protect" -- exacts a substantial physical and emotional toll not only on the officers who must daily cope with the stress and danger of being life's arbitrator for countless citizens, but also on their family members; and

WHEREAS, Throughout a long and distinguished tenure, Officer Gregory Jones upheld the finest traditions of the law enforcement community and his hard work, commitment and dedication to duty earned him the respect and admiration of his colleagues and the communities he protected; and

WHEREAS, Police Officer Gregory Jones devoted 21 years of his life in public service to the people of the City of Chicago and in doing so has personally ensured that the City of Chicago is the safe, healthy and vibrant community it is today; and

WHEREAS, The leaders of this great City of Chicago are cognizant of the great debt owed our public servants, and extend our sincerest gratitude to the long and prolific career of Police Officer Gregory Jones; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this 15th day of November 2017, do hereby express our gratitude for 26 years of work in service to the people of the City of Chicago, and express our heartiest wishes on a pleasant retirement to Gregory Jones; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Gregory Jones.

CONGRATULATIONS EXTENDED TO POLICE OFFICER DEWAYNE MASON ON RETIREMENT.

[R2017-1029]

WHEREAS, On December 7, 2017, Police Officer Dewayne Mason will retire from the Chicago Police Department following 19 years of dedicated public service; and

WHEREAS, The Chicago City Council has been informed of this occasion by the Honorable Derrick Curtis, Alderman of the 18th Ward; and

WHEREAS, Police Officer Dewayne Mason, Star Number 13266, will retire as a valued member of the 6th District; and

WHEREAS, Dedication to and fulfillment of the motto of the Chicago Police Department -- "We Serve and Protect" -- exacts a substantial physical and emotional toll not only on the officers who must daily cope with the stress and danger of being life's arbitrator for countless citizens, but also on their family members; and

WHEREAS, Throughout a long and distinguished tenure, Officer Dewayne Mason upheld the finest traditions of the law enforcement community and his hard work, commitment and dedication to duty earned him the respect and admiration of his colleagues and the communities he protected; and

WHEREAS, Police Officer Dewayne Mason devoted 21 years of his life in public service to the people of the City of Chicago and in doing so has personally ensured that the City of Chicago is the safe, healthy and vibrant community it is today; and

WHEREAS, The leaders of this great City of Chicago are cognizant of the great debt owed our public servants, and extend our sincerest gratitude to the long and prolific career of Police Officer Dewayne Mason; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this 15th day of November 2017, do hereby express our gratitude for 19 years of work in service to the people of the City of Chicago, and express our heartiest wishes on a pleasant retirement to Dewayne Mason; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Dewayne Mason.

CONGRATULATIONS EXTENDED TO POLICE OFFICER HERMAN SLAUGHTER ON RETIREMENT.

[R2017-1030]

WHEREAS, On December 7, 2017, Police Officer Herman Slaughter will retire from the Chicago Police Department following 31 years of dedicated public service; and

WHEREAS, The Chicago City Council has been informed of this occasion by the Honorable Derrick Curtis, Alderman of the 18th Ward; and

WHEREAS, Police Officer Herman Slaughter, Star Number 10311, will retire as a valued member of the 6th District; and

WHEREAS, Dedication to and fulfillment of the motto of the Chicago Police Department -- "We Serve and Protect" -- exacts a substantial physical and emotional toll not only on the officers who must daily cope with the stress and danger of being life's arbitrator for countless citizens, but also on their family members; and

WHEREAS, Throughout a long and distinguished tenure, Officer Herman Slaughter upheld the finest traditions of the law enforcement community and his hard work, commitment and dedication to duty earned him the respect and admiration of his colleagues and the communities he protected; and

WHEREAS, Police Officer Herman Slaughter devoted 21 years of his life in public service to the people of the City of Chicago and in doing so has personally ensured that the City of Chicago is the safe, healthy and vibrant community it is today; and

WHEREAS, The leaders of this great City of Chicago are cognizant of the great debt owed our public servants, and extend our sincerest gratitude to the long and prolific career of Police Officer Herman Slaughter; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this 15th day of November 2017, do hereby express our gratitude for 31 years of work in service to the people of the City of Chicago, and express our heartiest wishes on a pleasant retirement to Herman Slaughter; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Herman Slaughter.

CONGRATULATIONS EXTENDED TO POLICE OFFICER LESLIE SMITH ON RETIREMENT.

[R2017-1031]

WHEREAS, On December 7, 2017, Police Officer Leslie Smith will retire from the Chicago Police Department following 24 years of dedicated public service; and

WHEREAS, The Chicago City Council has been informed of this occasion by the Honorable Derrick Curtis, Alderman of the 18th Ward; and

WHEREAS, Police Officer Leslie Smith, Star Number 16950, will retire as a valued member of the 6th District; and

WHEREAS, Dedication to and fulfillment of the motto of the Chicago Police Department -- "We Serve and Protect" -- exacts a substantial physical and emotional toll not only on the officers who must daily cope with the stress and danger of being life's arbitrator for countless citizens, but also on their family members; and

WHEREAS, Throughout a long and distinguished tenure, Officer Leslie Smith upheld the finest traditions of the law enforcement community and hard work, commitment and dedication to duty earned Officer Smith the respect and admiration of colleagues and the communities Officer Smith protected; and

WHEREAS, Police Officer Leslie Smith devoted 21 years to life in public service to the people of the City of Chicago and in doing so has personally ensured that the City of Chicago is the safe, healthy and vibrant community it is today; and

WHEREAS, The leaders of this great City of Chicago are cognizant of the great debt owed our public servants, and extend our sincerest gratitude to the long and prolific career of Police Officer Leslie Smith; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this 15th day of November 2017, do hereby express our gratitude for 24 years of work in service to the people of the City of Chicago, and express our heartiest wishes on a pleasant retirement to Leslie Smith; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Leslie Smith.

Presented By

ALDERMAN BROOKINS (21st Ward):

TRIBUTE TO LATE ESTELLA RIVERS GOOLSBY.

[R2017-1021]

WHEREAS, The beautiful Ms. Estella Rivers Goolsby was called home by the Great I AM on Monday, October 16, 2017, "Come for I have prepared a place specifically for you. A mansion the size of a city designed with rubies, flawless diamonds and exquisite pearls". Soon thereafter, a teardrop fell from her eyes and her soul immediately connected with Jesus. Ms. Estella Rivers Goolsby's children that preceded her in death, Pilar and Michael, stood by Heaven's Gate shouting, "Mom's Home!"; and

WHEREAS, Many people will remember Ms. Estella Rivers Goolsby for her poise and beautiful smile; some of her closest friends and family will reflect on the nights she wept and prayed them through their most difficult times; and

WHEREAS, The Bible says, "A wise woman builds a house but a fool plucks it down with words". Without reluctance, we can testify that Ms. Estella Rivers Goolsby taught everyone the value of showing respect towards one another and the necessity of being ready to forgive people seventy times seven; and

WHEREAS, We will miss her living room debates about politics, education and community activism. More importantly, we will miss her southern cooking and listening to her sing her favorite songs at every family gathering; and

WHEREAS, We cried many nights for the life of Ms. Estella Rivers Goolsby, we know that God's plan will always supersede our own. So today, let us not say good-bye to Ms. Estella Rivers Goolsby but instead stand and say in unison, "God we are grateful for your presence in the midst of our grief; one day we will embrace your comfort and our hearts will be showered with your peace". As we continue to stand united, we hope our lives resemble the legacy of Ms. Estella Rivers Goolsby; now, therefore,

Be It Resolved, That the Mayor and the members of City Council, gathered on the 15th day of November 2017 A.D., express their condolences to her loving children Michelle, Rhonda, Assata, Chuck and Kelli; and

Be It Further Resolved, That a suitable copy be prepared and presented at a later date to the family of Ms. Estella Rivers Goolsby.

MATTERS PRESENTED BY THE ALDERMEN.

(Presented By Wards, In Order, Beginning With The First Ward)

Arranged under the following subheadings:

1. Traffic Regulations, Traffic Signs and Traffic-Control Devices.
2. Zoning Ordinance Amendments.
3. Claims.
4. Unclassified Matters (arranged in order according to ward numbers).
5. Free Permits, License Fee Exemptions, Cancellation of Warrants for Collection and Water Rate Exemptions, Et Cetera.

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1. TRAFFIC REGULATIONS, TRAFFIC SIGNS AND TRAFFIC-CONTROL DEVICES.

Referred -- ESTABLISHMENT OF ONE-WAY TRAFFIC MOVEMENT ON PORTION OF W. 85TH PL.

[O2017-8351]

Alderman Curtis (18th Ward) presented a proposed ordinance to establish one-way traffic, easterly on portion of West 85th Place, between 3900 west to 3959 west, which was *Referred to the Committee on Pedestrian and Traffic Safety.*

Referred -- INSTALLATION AND REMOVAL OF PARKING METERS ON PORTIONS OF N. CICERO AVE. AND W. DIVERSEY AVE.

[O2017-8380]

Alderman Santiago (31st Ward) presented a proposed ordinance to install parking meters on North Cicero Avenue (west side), between West School Street and West Belmont Avenue and remove parking meters on West Diversey Avenue (north side), between North Lamon Avenue and North Lavergne Avenue, which was *Referred to the Committee on Pedestrian and Traffic Safety.*

Referred -- PROHIBITION OF PARKING AT ALL TIMES.
(Except For Disabled)

The aldermen named below presented proposed ordinances to prohibit the parking of vehicles at all times at the locations designated and for the distances specified, which were *Referred to the Committee on Pedestrian and Traffic Safety*, as follows:

Alderman	Location And Permit Number
MORENO (1st Ward)	North Kedzie Avenue, at 1917 (Handicapped Parking Permit 110322); [O2017-8322]
	North Talman Avenue, at 1620 (Handicapped Parking Permit 110313); [O2017-8256]
SAWYER (6th Ward)	South Prairie Avenue, at 7725 (Handicapped Parking Permit 103712); [O2017-8325]
HARRIS (8th Ward)	East 95th Place, at 1253 (Handicapped Parking Permit 95798); [O2017-8332]
QUINN (13th Ward)	South Kostner Avenue, at 6528 (Handicapped Parking Permit 113971); [O2017-8336]
	South Nagle Avenue, at 6135 (Handicapped Parking Permit 113540); [O2017-8333]
	West 63rd Place, at 5252 (Handicapped Parking Permit 111502); [O2017-8335]
BURKE (14th Ward)	South Albany Avenue, at 5617 (Handicapped Parking Permit 100419); [O2017-8338]

Alderman	Location And Permit Number
D. MOORE (17th Ward)	South Winchester Avenue, at 7316 (Handicapped Parking Permit 111715); [O2017-8339]
	West 73rd Street, at 1426 (Handicapped Parking Permit 111681); [O2017-8341]
CURTIS (18th Ward)	West 82nd Place, at 2027 (Handicapped Parking Permit 112525); [O2017-8343]
BROOKINS (21st Ward)	South May Street, at 9210 (Handicapped Parking Permit 112835); [O2017-8330]
MUÑOZ (22nd Ward)	South Trumbull Avenue, at 2711 (Handicapped Parking Permit 111403); [O2017-8375]
SOLIS (25th Ward)	South Blue Island Avenue, at 2014 (Handicapped Parking Permit 110172); [O2017-8378]
	South Oakley Avenue, at 2417 (handicapped permit parking); [O2017-8377]
	West 24th Place, at 229 (handicapped permit parking); [O2017-8379]
AUSTIN (34th Ward)	South Green Street, at 10334 (Handicapped Parking Permit 111312); [O2017-8383]
	West 116th Street, at 948 (Handicapped Parking Permit 111301); [O2017-8382]

Alderman	Location And Permit Number
VILLEGAS (36th Ward)	West Henderson Street, at 6036 (Handicapped Parking Permit 106823); [O2017-8385]
	North Narragansett Avenue, at 2215 (Handicapped Parking Permit 112721); [O2017-8384]
	North Neenah Avenue, at 3301 (Handicapped Parking Permit 112787); [O2017-8386]
SPOSATO (38th Ward)	West Cuyler Avenue, at 5336 (Handicapped Parking Permit 109969); [O2017-8389]
	North Normandy Avenue, at 3408 (Handicapped Parking Permit 113047). [O2017-8387]

Referred -- AMENDMENT OF PARKING PROHIBITION AT ALL TIMES.
(Disabled Permit Parking)

The aldermen named below presented proposed ordinances to amend previously passed ordinances which prohibited the parking of vehicles at all times on portions of specified public ways, which were *Referred to the Committee on Pedestrian and Traffic Safety*, as follows:

Alderman	Location And Permit Number
SAWYER (6th Ward)	Amend ordinance by striking: "South Wentworth Avenue, at 7418 (Handicapped Parking Permit 20249)"; [O2017-8327]

Alderman	Location And Permit Number
BROOKINS (21st Ward)	Amend ordinance by striking: "South May Street, at 8946 (Handicapped Parking Permit 1120)"; [O2017-8373]
	Amend ordinance by striking: "South Throop Street, at 9211 (Handicapped Parking Permit 45906)"; [O2017-8370]
MUÑOZ (22nd Ward)	Amend ordinance by striking: "South Karlov Avenue, at 2647 (Handicapped Parking Permit 99353)"; [O2017-8376]
WAGUESPACK (32nd Ward)	Amend ordinance by striking: "North Honore Street, at 1835 (Handicapped Parking Permit 92662)"; [O2017-8381]
SPOSATO (38th Ward)	Amend ordinance by striking: "North Newland Avenue, at 3725 (Handicapped Parking Permit 52424)". [O2017-8388]

Referred -- ESTABLISHMENT OF RESIDENTIAL PERMIT PARKING ZONE IN 7600 BLOCK OF S. GREENWOOD AVE.

[Or2017-607]

Alderman Harris (8th Ward) presented a proposed order to establish a residential permit parking zone in the 7600 block of South Greenwood Avenue (west side) -- at all times -- all days, which was *Referred to the Committee on Pedestrian and Traffic Safety.*

Referred -- REPEAL OF RESIDENTIAL PERMIT PARKING ZONE IN 3900 BLOCK OF W. 70th ST.

[Or2017-608]

Alderman Quinn (13th Ward) presented a proposed order to repeal an order (Or2017-30) passed by the City Council on March 29, 2017 (*Journal of the Proceedings of the City Council of the City of Chicago,* page 44828) for the installation of Residential Permit Parking Zone 2000 in the 3900 block of West 70th Street on the south side, from 3901 to 3945 and on the north side of the street from 3900 to 3944 including the wraparound on South Springfield Avenue, west side of the street, from South Springfield Avenue north to the first alley and from South Springfield Avenue south to the first alley -- at all times -- all days, which was *Referred to the Committee on Pedestrian and Traffic Safety.*

Referred -- ESTABLISHMENT OF INDUSTRIAL PERMIT PARKING ZONE ALONG N. NORTHWEST HWY.

[O2017-8390]

Alderman Arena (45th Ward) presented a proposed ordinance to establish industrial permit parking zone along North Northwest Highway at the following address ranges: 5475 North Northwest Highway southeast to North Mason Avenue and 5441 North Northwest Highway southeast to North Marmora Avenue, starting 145 feet southeast of the southwest corner of North Northwest Highway and North Austin Avenue southeast to North Marmora Avenue -- 6:00 A.M. to 6:00 P.M. -- Monday through Friday, which was *Referred to the Committee on Pedestrian and Traffic Safety.*

Referred -- AMENDMENT OF TOW-AWAY ZONE ON PORTION OF N. HUMBOLDT BLVD.

[O2017-8324]

Alderman Moreno (1st Ward) presented a proposed ordinance to amend an ordinance passed by the City Council on November 1, 2016 (*Journal of the Proceedings of the City Council of the City of Chicago,* page 35412) which reads: "North Humboldt Boulevard (east side) from West Armitage Avenue to West Palmer Street -- no parking tow-away zone -- 7:00 P.M. to 11:00 P.M. -- Tuesday and Friday and 8:00 P.M. to 4:00 P.M. -- Sunday" by striking the above and inserting in lieu thereof: "North Humboldt Boulevard: North Humboldt Boulevard (east side) from West Armitage Avenue to West Palmer Street -- no parking except 7:00 P.M. to 10:00 P.M. -- Monday, Tuesday and Friday and 9:00 A.M. to 3:00 P.M. -- Sunday", which was *Referred to the Committee on Pedestrian and Traffic Safety.*

Referred -- INSTALLATION OF TRAFFIC WARNING SIGNS.

The aldermen named below presented proposed ordinances and order directing the Commissioner of Transportation to give consideration to the installation of traffic signs of the nature indicated at the locations specified, which were *Referred to the Committee on Pedestrian and Traffic Safety*, as follows:

Alderman	Location And Type Of Sign
O'SHEA (19th Ward)	South Longwood Drive and West 101st Place -- "Stop"; [O2017-8368]
	West 108th Street and South Sacramento Avenue -- "Stop"; [O2017-8355]
O'CONNOR (40th Ward)	West Highland Avenue and North Ravenswood Avenue -- "Two-Way Stop". [Or2017-609]

Referred -- INSTALLATION OF "NO PARKING OF TRUCKS" SIGNS ON PORTION OF S. HOMAN AVE.

[O2017-8366]

Alderman O'Shea (19th Ward) presented a proposed ordinance to install "No Truck Parking" signs on portion of South Homan Avenue, from West 116th Street to West 117th Street (southbound traffic), which was *Referred to the Committee on Pedestrian and Traffic Safety.*

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2. ZONING ORDINANCE AMENDMENTS.

None.

3. CLAIMS.

None.

4. UNCLASSIFIED MATTERS.

(Arranged In Order According To Ward Number)

Proposed ordinances, orders and resolutions were presented by the aldermen named below, respectively, and were acted upon by the City Council in each case in the manner noted, as follows:

Presented By

ALDERMAN MORENO (1st Ward):

Referred -- GRANTS OF PRIVILEGE IN PUBLIC WAY.

Three proposed ordinances to grant permission and authority to the applicants listed for the purposes specified, which were *Referred to the Committee on Transportation and Public Way,* as follows:

International Brazilian Jiu Jitsu LLC -- to maintain and use one sign at 1531 West Chicago Avenue;

[O2017-8326]

John's Pizzeria -- to maintain and use one sign at 2104 North Western Avenue; and

[O2017-8328]

Parlor Pizza Bar -- to maintain and use one sign at 1824 -- 1826 West Division Street.

[O2017-8329]

Presented By

ALDERMAN HOPKINS (2nd Ward):

Referred -- GRANTS OF PRIVILEGE IN PUBLIC WAY.

Three proposed ordinances to grant permission and authority to the applicants listed for the purposes specified, which were *Referred to the Committee on Transportation and Public Way,* as follows:

The Pasta Bowl -- to maintain and use five light fixtures adjacent to 1852 West North Avenue;

[O2017-8331]

1365 North Wells Street LLC -- to maintain and use two bay windows adjacent to 1365 North Wells Street; and

[O2017-8334]

1365 North Wells Street LLC -- to maintain and use one step adjacent to 1365 North Wells Street.

[O2017-8337]

Presented By

ALDERMAN DOWELL (3rd Ward):

Referred -- GRANT OF PRIVILEGE IN PUBLIC WAY FOR GALLERY GUICHARD.

[O2017-8323]

A proposed ordinance to grant permission and authority to Gallery Guichard to maintain and use one sign at 436 -- 442 East 47th Street, which was *Referred to the Committee on Transportation and Public Way.*

Presented By

ALDERMAN THOMPSON (11th Ward):

Referred -- GRANT OF PRIVILEGE IN PUBLIC WAY FOR FOREVER BEAUTIFUL, INC.

[O2017-8315]

A proposed ordinance to grant permission and authority to Forever Beautiful, Inc. to construct, install, maintain and use one awning at 3635 South Halsted Street, which was *Referred to the Committee on Transportation and Public Way.*

Presented By

ALDERMAN O'SHEA (19th Ward):

Referred -- ISSUANCE OF PERMIT FOR SIGN/SIGNBOARD AT 3123 -- 3127 W. 111TH ST.

[Or2017-605]

A proposed order for the issuance of a permit to install a sign/signboard at 3123 -- 3127 West 111th Street, which was *Referred to the Committee on Zoning, Landmarks and Building Standards.*

Presented By

ALDERMAN COCHRAN (20th Ward):

Referred -- GRANT OF PRIVILEGE IN PUBLIC WAY FOR THE UNIVERSITY OF CHICAGO (FILE NO. 35).

[O2017-8340]

A proposed ordinance to grant permission and authority to The University of Chicago (File Number 35) to maintain and use one conduit adjacent to 969 East 60th Street, which was *Referred to the Committee on Transportation and Public Way.*

Presented By

ALDERMAN SOLIS (25th Ward):

Referred -- GRANTS OF PRIVILEGE IN PUBLIC WAY.

Three proposed ordinances to grant permission and authority to the applicants listed for the purposes specified, which were *Referred to the Committee on Transportation and Public Way,* as follows:

Taqueria Tayahua -- to maintain and use one sign at 2411 South Western Avenue;

[O2017-8342]

Waffles -- to construct, install, maintain and use two bollards adjacent to 1104 West Madison Street; and

[O2017-8344]

Waffles -- to maintain and use one door swing adjacent to 1104 West Madison Street.
[O2017-8345]

Presented By

ALDERMAN BURNETT (27th Ward):

Referred -- GRANTS OF PRIVILEGE IN PUBLIC WAY.

Four proposed ordinances to grant permission and authority to the applicants listed for the purposes specified, which were *Referred to the Committee on Transportation and Public Way,* as follows:

Cook County -- to maintain and use four conduits adjacent to 1800 West Polk Street;
[O2017-8346]

Farrell's eXtreme Bodyshaping -- to maintain and use one sign at 821 West Blackhawk Street;
[O2017-8347]

Onni Contracting (Chicago), Inc. -- to construct, install, maintain and use four bicycle racks adjacent to 1140 North Wells Street; and
[O2017-8348]

Onni Contracting (Chicago), Inc. -- to construct, install, maintain and use six tree grates adjacent to 1140 North Wells Street.
[O2017-8350]

Referred -- AMENDMENT OF GRANT OF PRIVILEGE IN PUBLIC WAY FOR SANTORINI.
[O2017-8311]

Also, a proposed ordinance to amend an ordinance passed by the City Council on May 6, 2015 and printed in the *Journal of the Proceedings of the City Council of the City of Chicago,* page 108815, which authorized a grant of privilege to Santorini for three canopies, by modifying the number of canopies, dimensions and locations for said privilege, which was *Referred to the Committee on Transportation and Public Way.*

Presented By

ALDERMAN ERVIN (28th Ward)
And OTHERS:

Referred -- AMENDMENT OF CHAPTER 8-4 OF MUNICIPAL CODE BY ADDING NEW SECTION 8-4-016 TO PROHIBIT PROSTITUTION-RELATED LOITERING.

[O2017-8319]

A proposed ordinance, presented by Aldermen Ervin, Lopez, D. Moore, Curtis, Muñoz, Zalewski and Scott, to amend Title 8, Chapter 4 of the Municipal Code of Chicago by adding new Section 8-4-016 prohibiting any person from remaining in any one place to facilitate the commission of prostitution; requiring a police officer who observes one or more persons engaged in prostitution-related loitering in any public place designated by the superintendent of police as an area prohibiting prostitution-related loitering to inform such person that they are within an area where loitering is prohibited, order all such persons to disperse or remove themselves from sight and hearing of the place at which the order was issued, and inform those persons that they will be subject to arrest for failure to obey such order or if such person engages in further prostitution-related loitering within sight or hearing of the place at which the order was issued during the next eight hours; and further, to establish a fine of not less than $100 and not more than $500 and/or imprisonment of not more than six months for any person who fails to obey promptly an order issued by a police officer regarding prostitution-related loitering, which was *Referred to the Committee on Public Safety.*

Presented By

ALDERMAN REBOYRAS (30th Ward):

Referred -- GRANT OF PRIVILEGE IN PUBLIC WAY FOR RAUL'S REPAIR SERVICE.

[O2017-8353]

A proposed ordinance to grant permission and authority to Raul's Repair Service to maintain and use one sign at 3630 West Diversey Avenue, which was *Referred to the Committee on Transportation and Public Way.*

Presented By

ALDERMAN WAGUESPACK (32nd Ward):

Referred -- GRANT OF PRIVILEGE IN PUBLIC WAY FOR THAI LAGOON RESTAURANT.

[O2017-8357]

A proposed ordinance to grant permission and authority to Thai Lagoon Restaurant to maintain and use one sign at 2322 West North Avenue, which was *Referred to the Committee on Transportation and Public Way.*

Presented By

ALDERMAN WAGUESPACK (32nd Ward)
And OTHERS:

Referred -- AMENDMENT OF TITLES 2, 3, 4, 7, 9, 11, 13 AND 18 OF MUNICIPAL CODE (2018 REVENUE ORDINANCE) BY REPEALING ARTICLE XI ENTITLED "INTERGOVERNMENTAL AGREEMENT WITH CHICAGO TRANSIT AUTHORITY".

[O2017-8314]

A proposed ordinance, presented by Aldermen Waguespack, Reilly, Hairston, Lopez, Arena, Villegas and Napolitano, to amend Titles 2, 3, 4, 7, 9, 11, 13 and 18 of the Municipal Code of Chicago (2018 Revenue Ordinance) by repealing Article XI entitled "Intergovernmental Agreement with Chicago Transit Authority", which was *Referred to the Committee on Finance.*

Presented By

ALDERMAN RAMIREZ-ROSA (35th Ward):

Referred -- GRANT OF PRIVILEGE IN PUBLIC WAY FOR TONY'S FINER FOODS ENTERPRISES, INC.

[O2017-8359]

A proposed ordinance to grant permission and authority to Tony's Finer Foods Enterprises, Inc. to maintain and use two signs at 3607 West Fullerton Avenue, which was *Referred to the Committee on Transportation and Public Way.*

Presented By

ALDERMAN VILLEGAS (36th Ward):

Referred -- AMENDMENT OF CHAPTER 7-12 OF MUNICIPAL CODE BY ADDING NEW SECTION 7-12-295 TO ESTABLISH REGULATIONS AND FINES FOR ANIMALS CONFINED IN UNATTENDED MOTOR VEHICLES.

[SO2017-8308]

A proposed substitute ordinance to amend Title 7, Chapter 12 of the Municipal Code of Chicago by adding new Section 7-12-295 to prohibit the confinement of any animal in a motor vehicle where the animal is placed in a life or health threatening situation by exposure to a prolonged period of extreme heat or cold, without proper ventilation or other protection; to require any person who reasonably believes that an animal is in a life or health threatening situation, to make a reasonable effort to locate the motor vehicle's operator, contact 911 or animal control prior to entering a vehicle for the purpose of rescuing the animal, determine if the vehicle is unlocked prior to forcibly entering a vehicle, remain with the animal in a safe location close to the vehicle, and immediately turn the animal over to a law enforcement officer, animal control officer or another emergency responder who arrives on site; and further, to establish a fine of not less than $300 nor more than $1,000 for each violation of this section, which was *Referred to the Committee on Finance.*

Referred -- AMENDMENT OF CHAPTER 7-12 OF MUNICIPAL CODE BY ADDING NEW SECTION 7-12-296 TO PREVENT GOOD SAMARITAN RESCUERS OF CONFINED ANIMALS IN UNATTENDED MOTOR VEHICLES FROM ADVERSE ACTION.

[O2017-8309]

Also, a proposed ordinance to amend Title 7, Chapter 12 of the Municipal Code of Chicago by adding new Section 7-12-296 to prevent any person who rescues an animal confined in an unattended motor vehicle from being subject to any adverse action by the City of Chicago as a result of his or her good faith efforts, which was *Referred to the Committee on Finance.*

Referred -- AMENDMENT OF SECTION 4-60-023 OF MUNICIPAL CODE BY DELETING SUBSECTION 36.152 TO ALLOW ISSUANCE OF ADDITIONAL PACKAGE GOODS LICENSES ON PORTIONS OF N. CENTRAL AVE. AND W. BARRY AVE.

[O2017-8307]

Also, a proposed ordinance to amend Title 4, Chapter 60, Section 023 of the Municipal Code of Chicago by deleting subsection 36.152 which restricted the issuance of additional package goods licenses on North Central Avenue, from West Wellington Avenue to West Barry Avenue, and on the south side of West Barry Avenue, from North Central Avenue to North Major Avenue, which was *Referred to the Committee on License and Consumer Protection.*

Referred -- GRANT OF PRIVILEGE IN PUBLIC WAY FOR BG'S LOUNGE, INC.

[O2017-8361]

Also, a proposed ordinance to grant permission and authority to BG's Lounge, Inc. to maintain and use one sign at 3362 North Narragansett Avenue, which was *Referred to the Committee on Transportation and Public Way.*

Referred -- ISSUANCE OF PERMIT FOR SIGN/SIGNBOARD AT 6811 W. GRAND AVE.

[Or2017-606]

Also, a proposed order directing the Commissioner of Buildings to issue a permit to Design Group Signage to install a sign/signboard at 6811 West Grand Avenue, which was *Referred to the Committee on Zoning, Landmarks and Building Standards.*

Presented By

ALDERMAN O'CONNOR (40th Ward):

Referred -- GRANT OF PRIVILEGE IN PUBLIC WAY FOR YES.

[O2017-8362]

A proposed ordinance to grant permission and authority to Yes to maintain and use one windscreen adjacent to 5211 North Damen Avenue, which was *Referred to the Committee on Transportation and Public Way.*

Presented By

ALDERMAN REILLY (42nd Ward):

Referred -- GRANTS OF PRIVILEGE IN PUBLIC WAY.

Nine proposed ordinances to grant permission and authority to the applicants listed for the purposes specified, which were *Referred to the Committee on Transportation and Public Way,* as follows:

JBC/155 Development -- to construct, install, maintain and use two conduits adjacent to 155 North Wacker Drive;

[O2017-8349]

Macerich Management -- to maintain and use two signs at 10 East Grand Avenue;

[O2017-8352]

Prime & Provisions -- to maintain and use six awnings at 222 North LaSalle Street;

[O2017-8316]

River View Condominium Association -- to maintain and use 11 trees adjacent to 415 East North Water Street;

[O2017-8354]

The Ruin Daily -- to construct, install, maintain and use two awnings at 328 South Jefferson Street;

[O2017-8317]

Sunstone Saint Clair LLC -- to maintain and use four signs at 633 North St. Clair Street;

[O2017-8356]

Theory Sports Div Lounge -- to maintain and use one flagpole adjacent to 9 West Hubbard Street;

[O2017-8358]

25 East Washington Associates L.P. -- to maintain and use one staircase adjacent to 25 West Washington Street; and

[O2017-8360]

100 East Huron Street Condominium Association -- to maintain and use one canopy at 100 East Huron Street.

[O2017-8313]

Referred -- AMENDMENT OF GRANT OF PRIVILEGE IN PUBLIC WAY FOR MACERICH MANAGEMENT.

[O2017-8312]

Also, a proposed ordinance to amend an ordinance passed by the City Council on September 14, 2016 and printed in the *Journal of the Proceedings of the City Council of the City of Chicago,* page 31545, which authorized a grant of privilege to Macerich Management by modifying the locations and dimensions of said privilege, which was *Referred to the Committee on Transportation and Public Way.*

Presented By

**ALDERMAN REILLY (42nd Ward),
ALDERMAN WAGUESPACK (32nd Ward) And
ALDERMAN VILLEGAS (36th Ward):**

Referred -- AMENDMENT OF TITLES 2, 3, 4, 7, 9, 11, 13 AND 18 OF MUNICIPAL CODE (2018 REVENUE ORDINANCE) BY REPEALING ARTICLE X ENTITLED "INTERGOVERNMENTAL AGREEMENT WITH BOARD OF EDUCATION OF CITY OF CHICAGO".

[O2017-8391]

A proposed ordinance to amend Titles 2, 3, 4, 7, 9, 11, 13 and 18 of the Municipal Code of Chicago (2018 Revenue Ordinance) by repealing Article X entitled "Intergovernmental Agreement with Board of Education of the City of Chicago", which was *Referred to the Committee on Finance.*

Presented By

ALDERMAN SMITH (43rd Ward):

Referred -- GRANTS OF PRIVILEGE IN PUBLIC WAY.

Two proposed ordinances to grant permission and authority to the applicants listed for the purposes specified, which were *Referred to the Committee on Transportation and Public Way,* as follows:

The Blanchard -- to construct, install, maintain and use two light fixtures adjacent to 1935 North Lincoln Park West; and

[O2017-8363]

Pita Pit -- to maintain and use one light fixture adjacent to 2404 North Lincoln Avenue.

[O2017-8364]

Presented By

ALDERMAN TUNNEY (44th Ward):

Referred -- GRANTS OF PRIVILEGE IN PUBLIC WAY.

Two proposed ordinances to grant permission and authority to the applicants listed for the purposes specified, which were *Referred to the Committee on Transportation and Public Way,* as follows:

Ancillary Building Leasing LLC -- to construct, install, maintain and use one conduit adjacent to 3741 North Clark Street; and

[O2017-8365]

Psychic Readings -- to maintain and use two awnings at 428 West Diversey Parkway.

[O2017-8318]

Presented By

ALDERMAN ARENA (45th Ward):

Referred -- GRANT OF PRIVILEGE IN PUBLIC WAY FOR STARBUCKS COFFEE NO. 2568.

[O2017-8367]

A proposed ordinance to grant permission and authority to Starbucks Coffee Number 2568 to maintain and use three signs at 4365 West Irving Park Road, which was *Referred to the Committee on Transportation and Public Way.*

Referred -- EXEMPTION OF CHICAGO CAR CORNER FROM PHYSICAL BARRIER REQUIREMENT PERTAINING TO ALLEY ACCESSIBILITY FOR PARKING FACILITIES.

[O2017-8310]

Also, a proposed ordinance to exempt Chicago Car Corner from the physical barrier requirement pertaining to alley accessibility for the parking facilities for 4022 North Elston Avenue, pursuant to the provisions of Title 10, Chapter 20, Section 430 of the Municipal Code of Chicago, which was *Referred to the Committee on Transportation and Public Way.*

Presented By

ALDERMAN ARENA (45th Ward)
And OTHERS:

Referred -- CALL ON ILLINOIS SUPREME COURT TO ADOPT RULES EXPANDING REPRESENTATION OF CORPORATIONS IN MUNICIPAL ADMINISTRATIVE HEARINGS.

[R2017-1020]

A proposed resolution, presented by Aldermen Arena, Sawyer, Mitchell, Sadlowski Garza,

Lopez, Foulkes, D. Moore, Scott, Waguespack, Mell, Pawar, Osterman and Silverstein, calling on the City Council of the City of Chicago to request the Illinois Supreme Court to adopt a rule similar to Rule 282(b) which would allow corporations to be represented by a non-attorney in any municipal administrative hearing, which was *Referred to the Committee on Finance.*

Presented By

ALDERMAN PAWAR (47th Ward):

Referred -- GRANTS OF PRIVILEGE IN PUBLIC WAY.

Three proposed ordinances to grant permission and authority to the applicants listed for the purposes specified, which were *Referred to the Committee on Transportation and Public Way,* as follows:

Byron Flats Condominium Association -- to construct, install, maintain and use eight balconies adjacent to 1952 -- 1958 West Byron Street;

[O2017-8369]

Physicians Immediate Care -- to maintain and use two signs at 3909 North Western Avenue; and

[O2017-8371]

Vom Fass -- to construct, install, maintain and use one light fixture adjacent to 4755 North Lincoln Avenue.

[O2017-8372]

Presented By

ALDERMAN OSTERMAN (48th Ward):

Referred -- GRANTS OF PRIVILEGE IN PUBLIC WAY.

Two proposed ordinances to grant permission and authority to the applicants listed for the purposes specified, which were *Referred to the Committee on Transportation and Public Way,* as follows:

Ethiopian Diamond Restaurant -- to maintain and use one awning at 6120 North Broadway; and

[O2017-8320]

Sivananda Yoga Vedanta Center -- to maintain and use one awning at 1246 West Bryn Mawr Avenue.

[O2017-8321]

Presented For

ALDERMAN J. MOORE (49th Ward):

Referred -- GRANT OF PRIVILEGE IN PUBLIC WAY FOR CASH EXCHANGE.

[O2017-8374]

A proposed ordinance, presented by Alderman Silverstein, to grant permission and authority to Cash Exchange to maintain and use two light fixtures adjacent to 1236 West Devon Avenue, which was *Referred to the Committee on Transportation and Public Way.*

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5. FREE PERMITS, LICENSE FEE EXEMPTIONS, CANCELLATION OF WARRANTS FOR COLLECTION AND WATER RATE EXEMPTIONS, ET CETERA.

Proposed ordinances, orders, et cetera, described below, were presented by the aldermen named and were *Referred to the Committee on Finance*, as follows:

SENIOR CITIZENS SEWER REFUNDS:
($50.00)

BY ALDERMAN SILVERSTEIN (50th Ward):

[O2017-8392]

Frank, Robert

APPROVAL OF JOURNAL OF PROCEEDINGS.

JOURNAL (November 8, 2017)

The Honorable Andrea M. Valencia, City Clerk, submitted the printed official *Journal of the Proceedings of the City Council of the City of Chicago* for the regular meeting held on Wednesday, November 8, 2017, at 10:00 A.M., signed by her as such City Clerk.

Alderman Burke moved to *Approve* said printed official *Journal* and to dispense with the reading thereof. The question being put, the motion *Prevailed.*

UNFINISHED BUSINESS.

None.

MISCELLANEOUS BUSINESS.

PRESENCE OF VISITORS NOTED.

The following individuals were in attendance and recognized by the City Council:

Kamau Murray, founder of XS Tennis and Education Foundation, accompanied by Sloane Stephens, tennis player.

Time Fixed For Next Succeeding Regular Meeting.

[O2017-8393]

By unanimous consent, Alderman Burke presented a proposed ordinance which reads as follows:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the next succeeding regular meeting of the City Council of the City of Chicago to be held after the meeting held on Wednesday, the fifteenth (15th) day of November, 2017, at 10:00 A.M., be and the same is hereby fixed to be held on Tuesday, the twenty-first (21st) day of November, 2017, at 10:00 A.M., in the Council Chamber in City Hall.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

On motion of Alderman Burke, the foregoing proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Moreno, Hopkins, Dowell, King, Hairston, Sawyer, Mitchell, Harris, Sadlowski Garza, Thompson, Quinn, Burke, Lopez, Foulkes, D. Moore, Curtis, O'Shea, Cochran, Muñoz, Zalewski, Scott, Solis, Maldonado, Burnett, Ervin, Taliaferro, Reboyras, Santiago, Waguespack, Mell, Austin, Ramirez-Rosa, Villegas, Mitts, Sposato, Laurino, O'Connor, Napolitano, Reilly, Smith, Tunney, Arena, Cappleman, Pawar, Osterman, Silverstein -- 46.

Nays -- None.

Alderman Harris moved to reconsider the foregoing vote. The motion was lost.

Adjournment.

Thereupon, Alderman Burke moved that the City Council do *Adjourn*. The motion *Prevailed* and the City Council *Stood Adjourned* to meet in regular meeting on Tuesday, November 21, 2017, at 10:00 A.M., in the Council Chamber in City Hall.

Andrea M. Valencia

ANDREA M. VALENCIA,
City Clerk.

APPENDIX A

LEGISLATIVE INDEX

JOURNAL of the PROCEEDINGS
of the
CITY COUNCIL
of the
CITY of CHICAGO, ILLINOIS

Regular Meeting – Wednesday, November 15, 2017

Main Category List

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Commendations & Declarations
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Illinois, State of
Journal Corrections
Municipal Code Amendments
Parking
Permits/License/Fee Exemptions
Public Way Usage
Signs/Signboards
Tax Levies
Traffic
Tributes
Zoning Reclassifications

Abbreviations And Acronyms

A	
Admin.	Administration
Agcy.	Agency
a.k.a.	Also Known As
Ald.	Alderman
AME	African Methodist Episcopal Church
ANLAP	Adjacent Neighbors Land Acquisition Program
App.	Application
Apt(s).	Apartment(s)
Assn.	Association
Assoc.	Associates
Asst.	Assistant
Atty.	Attorney
Ave	Avenue
A.M.	Ante Meridian
B	
B.A..	Bachelor of Arts
Bd. of Ed.	Board of Education
Bldg.	Building
Bhp.	Bishop
Blvd	Boulevard
Bro.	Brother
C	
Capt.	Captain
Card.	Cardinal
CCL	Concealed Carry License
CDBG	Community Development Block Grant
CDC	Community Development Commission
CEO	Chief Executive Officer
CFD	Chicago Fire Department
CFO	Chief Financial Officer
CFP	Chicago Firearm Permit
CHA	Chicago Housing Authority
Chap.	Chapter
Chpl.	Chaplain
Chgo.	Chicago
Co.	Company
Col	Colonel
Com.	Committee/Community
Comdr.	Commander
C	
Coml.	Commercial
Comm.	Commerce/Commission
Comr.	Commissioner
Condo	Condominium
Co-Op	Cooperative
Corp.	Corporation
Corpl.	Corporal
Constr.	Construction
CPA	Certified Public Accountant
CPD	Chicago Police Department/
CPS	Chicago Public Schools
Ct	Court
CTA	Chicago Transit Authority
D	
DARLEP	Digital Automated Red Light Enforcement Program
d.b.a.	Doing Business As
Deferred	Action Deferred
deg.	Degree(s)
Det.	Detective
Dept.	Department
Devel.	Developer/Development
Dist.	District
Div.	Division
Dr.	Doctor
Dr	Drive
E	
E	East
EAV	Equalized Assessed Value
eb	eastbound
Elem.	Elementary
EMT	Emergency Medical Technician
Eng'r	Engineer
Equip.	Equipment
Exchg.	Exchange
Exec. Dir.	Executive Director
Expy.	Expressway
F	
FAA	Federal Aviation Administration
Fahr.	Fahrenheit
FAR	Floor Area Ratio
FBI	Federal Bureau of Investigation
FDA	Federal Drug Administration

Abbreviations And Acronyms

F	
F.F.	Firefighter
Filed	Placed on File
FOID	Firearm Owner's Identification Card
Fr.	Father
ft.	feet
f.k.a.	formerly known as
G	
Gen.	General
Govt.	Government
H	
Hon.	Honorable
hrs.	Hours
HUD	Housing and Urban Development
Hwy.	Highway
HQ	Headquarters
I	
IDOT	Illinois Dept. of Transportation
IL	Illinois
Inc.	Incorporated
Ind.	Industries
Ins.	Insurance
Insp. Gen.	Inspector General
Inst'l.	Institutional
IPD	Institutional Planned Development
J	
Jr.	Junior
L	
LCpl	Lance Corporal
LLC	Limited Liability Company
LP	Limited Partnership
Lt.	Lieutenant
Ltd.	Limited
LUCHA	Latin United Community Housing Association
M	
Maj.	Major
M.B.	Missionary Baptist
MBA	Master of Business Administration
MBE	Minority Business-Owned Enterprise
M	
MWBE	Minority Women Business Enterprise
Mfg.	Manufacturing
MFT	Motor Fuel Tax
Mgmt.	Management
mins.	Minutes
MOPD	Mayors Office for People with Disabilities
Msgr.	Monsignor
Mun.	Municipal
N	
N	North
Natl.	National
NFP	Not-for-profit corporation
No.	Number
O	
Off.	Officer
Org.	Organization
P	
pg(s)	page(s)
PhD	Doctor of Philosophy
Pkg.	Package/Parking
Pkwy	Parkway
Pl	Place
Plz	Plaza
P.M.	Post Meridian
P.O.	Police Officer
PFC	Private First Class
R	
RA	Very Reverend
Rd.	Road
Re-Ref.	Re-Referred
Redevel.	Redevelopment
Ref.	Referred
Rehab.	Rehabilitation
Res.	Residence/Residential
Rest.	Restricted/Restaurant
Rev.	Reverend
ROTC	Reserve Officer's Training Corps
ROW	Right-of-way
RR	Railroad
Rt. Rev.	Right Reverend

Abbreviations And Acronyms

R

Ry.	Railway
RTA	Regional Transportation Authority

Q

Q1	1st Quarter (Jan – Mar)
Q2	2nd Quarter (Apr – Jun)
Q3	3rd Quarter (Jul – Sep)
Q4	4th Quarter (Oct – Dec)

S

S	South
SBIF	Small Business Improvement Fund
St.	Saint
Sch.	School
Sgt.	Sergeant
SFC.	Sergeant First Class
Sist.	Sister
Soc.	Society
Sq.	Square
Sr.	Senior
SSA	Special Service Area
SSgt.	Staff Sergeant
St	Street
STEM	Science, Technology, Engineering and Math
Subdiv.	Subdivision
Supt.	Superintendent

T

Terr	Terrace
thru	through
TIF	Tax Increment Financing
Trans.	Transportation

U

Univ.	University
U.S.	United States
u.t.a.	Under trust agreement
Util.	Utility

V

v	versus (against)
Veh.	Vehicle

W

W	West

Y

YMCA	Young Men's Christian Association
YWCA	Young Women's Christian Association

Zoning Districts

B	Business
BPD	Business Planned Development
C	Commercial
CPD	Commercial Planned Development
DC	Downtown Core
DX	Downtown Mixed-Use
DR	Downtown Residential
DS	Downtown Service
M	Manufacturing
PD	Planned Development
PMD	Planned Manufacturing
POS	Parks and Open Space
R	Residential
RM	Residential Multi-Unit
RPD	Residential Planned Development
RS	Residential Single Unit (Detached House)
RT	Residential Two-Flat, Townhouse and Multi-Unit
SD	Special Character Overlay

AGREEMENTS

Intergovernmental

Chicago Board of Education

Repeal of Article X of 2018 Revenue Ordinance providing for intergovernmental agreement

Reilly (42), and Others O2017-8391

Referred [C.J.p. 61128] Finance

Chicago Board of Education

Grant of funds from City annual appropriation

Emanuel (Mayor) SO2017-7809

Referred [C.J.p. 58415] Finance

Deferred and Published [C.J.p. 60198]

Chicago Transit Authority

Grant of funds from City annual appropriation

Emanuel (Mayor) SO2017-7809

Referred [C.J.p. 58415] Finance

Deferred and Published [C.J.p. 60198]

Chicago Transit Authority

Repeal of Article XI of 2018 Revenue Ordinance providing for intergovernmental agreement

Waguespack (32), and Others O2017-8314

Referred [C.J.p. 61124] Finance

Chicago Transit Authority and Cook County

Allocation of Motor Fuel Tax funds and matching grant pursuant to Regional Transportation Authority Act

Emanuel (Mayor) O2017-7836

Referred [C.J.p. 58419] Budget

Deferred and Published [C.J.p. 60372]

Cook County State Attorney's Office

Collaboration to prosecute City ordinance violations

Emanuel (Mayor) O2017-7122

Referred [C.J.p. 55875] Budget

Deferred and Published [C.J.p. 60362]

ALLEY

Ingress/Egress

Chicago Car Corner

4022 N Elston Ave

Arena (45) O2017-8310

Referred [C.J.p. 61129] Transportation

BUDGET & APPROPRIATIONS

Annual Appropriation Ordinance

Year 2018

2018 Budget Recommendations, as amended

Emanuel (Mayor) O2017-7653(v1)

Referred [C.J.p. 58383] Budget

Deferred and Published [C.J.p. 60428]

Corrections and revisions

Dept./Agency O2017-8302

Direct Introduction Budget

Deferred and Published [C.J.p. 60376]

CDBG

Year XLIV

2018 Budget Recommendations and Year XLIV (44) CDBG

Emanuel (Mayor) O2017-7654(v1)

Referred [C.J.p. 58383] Budget

Deferred and Published [C.J.p. 61049]

Corrections and revisions

Dept./Agency O2017-8303

Direct Introduction Budget

Deferred and Published [C.J.p. 61044]

CITY COUNCIL

Regular Meetings

November 21, 2017 at 10:00 A.M. Council Chamber

Burke (14) O2017-8393

Passed [C.J.p. 61133]

CLAIMS

Damage to Property

Levander, Missy D

Misc. Transmittal CL2017-1179

Referred [C.J.p. 60197] Finance

Lotysz, Nicholas

Misc. Transmittal CL2017-1169

Referred [C.J.p. 60197] Finance

Williams, Natalie N.

Misc. Transmittal CL2017-1189

Referred [C.J.p. 60197] Finance

CLAIMS

Damage to Vehicle

Allstate Ins. and Kurc, Jacek
Misc. Transmittal CL2017-1192
Referred [C.J.p. 60197] Finance

Biczek, Ewa M.
Misc. Transmittal CL2017-1180
Referred [C.J.p. 60197] Finance

Brown, D'Andrew J.
Misc. Transmittal CL2017-1193
Referred [C.J.p. 60197] Finance

Burris, Jeffrey S.
Misc. Transmittal CL2017-1191
Referred [C.J.p. 60197] Finance

Crawford, Leslie J.
Misc. Transmittal CL2017-1182
Referred [C.J.p. 60197] Finance

Frausto, Sandra
Misc. Transmittal CL2017-1173
Referred [C.J.p. 60197] Finance

Jordan, Janice
Misc. Transmittal CL2017-1170
Referred [C.J.p. 60197] Finance

Ruttenberg, William M.
Misc. Transmittal CL2017-1181
Referred [C.J.p. 60197] Finance

Slaughter, Kevin E.
Misc. Transmittal CL2017-1172
Referred [C.J.p. 60197] Finance

Telford, Michael K.
Misc. Transmittal CL2017-1171
Referred [C.J.p. 60197] Finance

Viera, Ramon W.
Misc. Transmittal CL2017-1190
Referred [C.J.p. 60197] Finance

Damage to Vehicle - Pothole

Bartucci, Diane M.
Misc. Transmittal CL2017-1195
Referred [C.J.p. 60197] Finance

Cadigan, Eileen P.
Misc. Transmittal CL2017-1188
Referred [C.J.p. 60197] Finance

CLAIMS

Damage to Vehicle - Pothole

Du Vernay, Denise A.
Misc. Transmittal CL2017-1176
Referred [C.J.p. 60197] Finance

Fitzpatrick, Paul D.
Misc. Transmittal CL2017-1183
Referred [C.J.p. 60197] Finance

Irizarry, Melissa
Misc. Transmittal CL2017-1187
Referred [C.J.p. 60197] Finance

Ivey-Griffin, Keisha
Misc. Transmittal CL2017-1174
Referred [C.J.p. 60197] Finance

McInnis, Nathaniel E.
Misc. Transmittal CL2017-1178
Referred [C.J.p. 60197] Finance

Pease, Amy N.
Misc. Transmittal CL2017-1185
Referred [C.J.p. 60197] Finance

Reznik, Ben Z.
Misc. Transmittal CL2017-1186
Referred [C.J.p. 60197] Finance

Spik, Marcin J.
Misc. Transmittal CL2017-1175
Referred [C.J.p. 60197] Finance

Stanton, Kristine M.
Misc. Transmittal CL2017-1194
Referred [C.J.p. 60197] Finance

Vesey, Lynette A.
Misc. Transmittal CL2017-1184
Referred [C.J.p. 60197] Finance

Weismann, Charles J.
Misc. Transmittal CL2017-1177
Referred [C.J.p. 60197] Finance

COMMENDATIONS & DECLARATIONS

Gary, Homer Crosby
Retirement from Chicago Housing Authority
Burke (14) R2017-1019
Adopted [C.J.p. 61103]

COMMENDATIONS & DECLARATIONS

Holmes, Darryl (P.O.)
Retirement from Chicago Police Department
Curtis (18) R2017-1027
Adopted [C.J.p. 61106]

Jones, Gregory (P.O.)
Retirement from Chicago Police Department
Curtis (18) R2017-1028
Adopted [C.J.p. 61107]

Mason, DeWayne (P.O.)
Retirement from Chicago Police Department
Curtis (18) R2017-1029
Adopted [C.J.p. 61108]

Murray, Kamau
Congratulations on establishment of XS Tennis
Emanuel (Mayor), Dowell (3) R2017-1018
Adopted [C.J.p. 60184]

Ricketts, Joe
Recognition of DNAInfo, Gothamist and Chicagoist and reporters on hard work and dedication upon new sites closing
Burke (14) R2017-1026
Adopted [C.J.p. 61104]

Slaughter, Herman (P.O.)
Retirement from Chicago Police Department
Curtis (18) R2017-1030
Adopted [C.J.p. 61109]

Smith, Leslie (P.O.)
Retirement from Chicago Police Department
Curtis (18) R2017-1031
Adopted [C.J.p. 61110]

Zopp, Andrea L.
Congratulations on appointment as Chief Executive Officer of World Business Chicago
Burke (14) R2017-1025
Adopted [C.J.p. 61105]

FINANCE FUNDS

Motor Fuel Tax
2018
City of Chicago
Expenditure of allocated funds
Emanuel (Mayor) O2017-7834
Referred [C.J.p. 58419] Budget
Deferred and Published [C.J.p. 60360]

ILLINOIS, STATE OF

Call upo Illinois Supreme Court to adopt rules allowing corporations to be represented by non-attorney in municipal administrative hearings
Arena (45), and Others R2017-1020
Referred [C.J.p. 61129] Finance

JOURNAL CORRECTIONS

Year 2017
Special Service Area No. 13 by replacing Exhibit "A" appearing on page 56299 - O2017-6230
October 11, 2017 C.J.p. 56299
Valencia (Clerk) O2017-8306
Referred [C.J.p. 60198] Rules

Special Service Area No. 19 by replacing Exhibit "A" appearing on page 56304 - O2017-6231
October 11, 2017 C.J.p. 56300-56304
Valencia (Clerk) O2017-8305
Referred [C.J.p. 60198] Rules

MUNICIPAL CODE AMENDMENTS

Title 1 - General Provisions
Ch. 4 Code Adoption-Organization
1-4-100 adding paragraph for interpretation of language regarding power to close businesses, issue cease and desist orders or any other lawful orders
Emanuel (Mayor) SO2017-7824
Referred [C.J.p. 58413] Budget
Deferred and Published [C.J.p. 60252]

Ch. 24 Chicago Minimum Wage Ordinance
1-24-045 (d) renumbering subsection governing paid sick leave
Emanuel (Mayor) O2017-7841
Referred [C.J.p. 58414] Budget
Deferred and Published [C.J.p. 60350]

MUNICIPAL CODE AMENDMENTS

Title 2 - City Government & Administration

Ch. 22 Dept. of Buildings

2-22-040 (1) thru (10) modifying powers and duties of Commissioner of Buildings

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

Ch. 25 Dept. of Business Affairs & Consumer Protection

2-25-050 (a) (b) modifying powers and duties of Department and Commissioner

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

Ch. 29 Office of Emergency Management & Communications

2-29-080 (a) modifying provision for issuance of badges in event of disasters

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

Ch. 32 Dept. of Finance

2-32-080 (g) modifying Comptroller powers to collect tax and revenue

Emanuel (Mayor) SO2017-7809

Referred [C.J.p. 58415] Finance

Deferred and Published [C.J.p. 60198]

Ch. 51 Commissioner of Fleet & Facility Management

2-51-050 (aa) modifying powers and duties of Commissioner of Fleet and Facility Management regarding leases

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

MUNICIPAL CODE AMENDMENTS

Title 2 - City Government & Administration

Ch. 84 Dept. of Police

2-84-030 modifying provision regarding Police Board powers and duties by changing reference to 2-78-130 regarding recusal

Emanuel (Mayor) O2017-7841

Referred [C.J.p. 58414] Budget

Deferred and Published [C.J.p. 60350]

Ch. 112 Dept. of Public Health

2-112-150 (a) thru (d) modifying provisions regarding grants and agreements

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

2-112-160 (a) adding duty of Commissioner of Health to request, collect, receive and maintain confidential information, records and data for purpose of preventing or controlling disease, injury or disability

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

2-112-320 modifying Code reference to 2-112-130 regarding fine for failure to report disease occurrence

Emanuel (Mayor) O2017-7841

Referred [C.J.p. 58414] Budget

Deferred and Published [C.J.p. 60350]

Title 3 - Revenue & Finance

Ch. 4 Uniform Revenue Procedures

3-4-186 (b) modifying provision for annual returns for taxes and other revenue measures

Emanuel (Mayor) SO2017-7809

Referred [C.J.p. 58415] Finance

Deferred and Published [C.J.p. 60198]

Ch. 24 Chicago Hotel Accommodations Tax

3-24-020 (A) (3.5) (5) modifying definition of gross rental or leasing charge, and operator

Emanuel (Mayor) SO2017-7809

Referred [C.J.p. 58415] Finance

Deferred and Published [C.J.p. 60198]

MUNICIPAL CODE AMENDMENTS

Title 3 - Revenue & Finance

Ch. 32 Chicago Personal Property Lease Transaction Tax

3-32-020 (k) (m) modifying definition of lease/rental price, and lessor

Emanuel (Mayor) SO2017-7809

Referred [C.J.p. 58415] Finance

Deferred and Published [C.J.p. 60198]

Ch. 46 Chicago Ground Transportation Tax

3-46-030 (b) modifying tax imposition on taxicabs and transportation network service vehicles

Emanuel (Mayor) SO2017-7809

Referred [C.J.p. 58415] Finance

Deferred and Published [C.J.p. 60198]

3-46-040 (e) modifying provision governing payment, collection and remittance of taxes, and filing returns

Emanuel (Mayor) SO2017-7809

Referred [C.J.p. 58415] Finance

Deferred and Published [C.J.p. 60198]

Ch. 64 Emergency Telephone System

3-64-020 modifying definition of advanced service and trunk line

Emanuel (Mayor) SO2017-7809

Referred [C.J.p. 58415] Finance

Deferred and Published [C.J.p. 60198]

3-64-030 adding telecommunication surcharge schedule from 2017 to 2021

Emanuel (Mayor) SO2017-7809

Referred [C.J.p. 58415] Finance

Deferred and Published [C.J.p. 60198]

3-64-160 modifying provisions regarding emergency telephone system fund

Emanuel (Mayor) SO2017-7809

Referred [C.J.p. 58415] Finance

Deferred and Published [C.J.p. 60198]

MUNICIPAL CODE AMENDMENTS

Title 4 - Businesses, Occupations & Consumer Protection

Ch. 4 General Licensing Provisions

4-4-010 requiring license for each business location

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

4-4-015 (a) (b) (c) modifying provision for business closure, and penalty

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

4-4-060 (a) (b) (c) modifying provisions for inspection, inspection and review of license applications

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

4-4-175 (b) modifying provision governing filing fee for change of officers

Emanuel (Mayor) SO2017-7809

Referred [C.J.p. 58415] Finance

Deferred and Published [C.J.p. 60198]

4-4-280 (a) (b) (c) modifying provisions for license revocation

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

4-4-282 authorizing Commissioner to suspend or revoke licenses due to illegal on-premise activities

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

4-4-285 (a) (c) thru (l) modifying provisions for summary closure of business establishments due to public safety threat

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

MUNICIPAL CODE AMENDMENTS

Title 4 - Businesses, Occupations & Consumer Protection

Ch. 4 General Licensing Provisions

4-4-300 modifying language governing hazardous use units

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

Ch. 5 License Fees for Title 4 Licenses

4-5-010 (15) modifying retail food establishment license fee rates

Emanuel (Mayor) SO2017-7809

Referred [C.J.p. 58415] Finance

Deferred and Published [C.J.p. 60198]

4-5-010 (30) modifying tobacco license fee rates

Emanuel (Mayor) SO2017-7809

Referred [C.J.p. 58415] Finance

Deferred and Published [C.J.p. 60198]

4-5-010 modifying license fee schedule for commercial garages

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

4-5-010 revising license fee schedule for industrial private event venue and pharmaceutical representative

Emanuel (Mayor) O2017-7841

Referred [C.J.p. 58414] Budget

Deferred and Published [C.J.p. 60350]

Ch. 8 Food Establishments

4-8-041 (a) modifying provision for retail food establishment license fees

Emanuel (Mayor) SO2017-7809

Referred [C.J.p. 58415] Finance

Deferred and Published [C.J.p. 60198]

MUNICIPAL CODE AMENDMENTS

Title 4 - Businesses, Occupations & Consumer Protection

Ch. 60 Liquor Dealers

4-60-023 (36.152) allow issuance of additional package goods licenses on portions of N Central Ave

Villegas (36) O2017-8307

Referred [C.J.p. 61125] License

4-60-023 (36.152) allow issuance of additional package goods licenses on portions of W Barry Ave

Villegas (36) O2017-8307

Referred [C.J.p. 61125] License

4-60-060 (c) modifying provision governing filing fee for change of officers

Emanuel (Mayor) SO2017-7809

Referred [C.J.p. 58415] Finance

Deferred and Published [C.J.p. 60198]

4-60-070 (a) (c) modifying provisions for issuance of retailer license fee for sale of alcoholic liquor

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

4-60-140 (l) modifying restriction on sale of single-container wine or liquor

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

Ch. 64 Tobacco Dealers

4-64-400 authorizing Commissioner to inspect books and records of wholesale tobacco dealers

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

4-64-500 authorizing Commissioner to inspect books and records of retail tobacco dealers

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

MUNICIPAL CODE AMENDMENTS

Title 4 - Businesses, Occupations & Consumer Protection

Ch. 64 Tobacco Dealers

4-64-930 providing for revocation of license for single offense

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

Ch. 68 Ambulances

4-68-150 requiring provision for filing insurance policies

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

Ch. 156 Amusements

4-156-010 modifying definition of charges paid, and operator

Emanuel (Mayor) SO2017-7809

Referred [C.J.p. 58415] Finance

Deferred and Published [C.J.p. 60198]

4-156-020 (c) (d) (e) (h) (j) modifying tax imposition provisions

Emanuel (Mayor) SO2017-7809

Referred [C.J.p. 58415] Finance

Deferred and Published [C.J.p. 60198]

4-156-040 modifying language regarding raffles

Emanuel (Mayor) O2017-7841

Referred [C.J.p. 58414] Budget

Deferred and Published [C.J.p. 60350]

4-156-280 (d) authorizing Commissioner to revoke licenses

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

MUNICIPAL CODE AMENDMENTS

Title 4 - Businesses, Occupations & Consumer Protection

Ch. 228 Motor Vehicle Repair Shops

4-228-225 modifying provision prohibiting use of public way by motor vehicle repair shops

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

Ch. 232 Motor Vehicle Storage & Sales

4-232 renaming Article IV to Commercial Garages

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

4-232-150 requiring commercial garage licenses for covered business activities

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

4-232-160 modifying provision for investigation of commercial license applicant's business location

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

4-232-170 referencing commercial garage license fee to Section 4-5-010

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

4-232-310 modifying provision for commercial garage license revocation

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

Ch. 236 Parking Lot & Garage Operations Tax

4-236-010 modifying definition of charge or fee paid for parking, and operator

Emanuel (Mayor) SO2017-7809

Referred [C.J.p. 58415] Finance

Deferred and Published [C.J.p. 60198]

MUNICIPAL CODE AMENDMENTS

Title 4 - Businesses, Occupations & Consumer Protection

Ch. 236 Parking Lot & Garage Operations Tax

4-236-025 (c) modifying tax imposed on valet parking businesses

Emanuel (Mayor) SO2017-7809

Referred [C.J.p. 58415] Finance

Deferred and Published [C.J.p. 60198]

Ch. 240 Pawnbrokers

4-240-090 modifying official authorized to inspect records

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

Ch. 244 Peddlers

4-244-175 authorizing Commissioner of Dept. of Cultural Affairs and Special Events to promulgate rules regarding special events

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

Ch. 264 Secondhand Dealers

4-264-050 (a) (b) modifying provisions governing recordkeeping

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

4-264-052 (b) modifying recordkeeping requirements related to digital audio and video discs

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

Ch. 266 Steam Boiler Erectors & Repairers

4-266-060 modifying penalty provision by adding reference to Section 13-12-040

Emanuel (Mayor) SO2017-7809

Referred [C.J.p. 58415] Finance

Deferred and Published [C.J.p. 60198]

MUNICIPAL CODE AMENDMENTS

Title 4 - Businesses, Occupations & Consumer Protection

Ch. 288 Crane Operators

4-288-150 modifying penalty provision by adding reference to Section 13-12-040

Emanuel (Mayor) SO2017-7809

Referred [C.J.p. 58415] Finance

Deferred and Published [C.J.p. 60198]

Ch. 298 Elevator Mechanic Contractors

4-298-150 modifying penalty provision by adding reference to Section 13-12-040

Emanuel (Mayor) SO2017-7809

Referred [C.J.p. 58415] Finance

Deferred and Published [C.J.p. 60198]

Ch. 332 Plumbers

4-332-180 modifying penalty provision by adding reference to Section 13-12-040

Emanuel (Mayor) SO2017-7809

Referred [C.J.p. 58415] Finance

Deferred and Published [C.J.p. 60198]

Ch. 336 Plumbing Contractors

4-336-060 modifying penalty provision by adding reference to Section 13-12-040

Emanuel (Mayor) SO2017-7809

Referred [C.J.p. 58415] Finance

Deferred and Published [C.J.p. 60198]

Ch. 344 Stationary Engineers & Boiler Tenders

4-344-020 modifying penalty provision by adding reference to Section 13-12-040

Emanuel (Mayor) SO2017-7809

Referred [C.J.p. 58415] Finance

Deferred and Published [C.J.p. 60198]

4-344-110 modifying penalty provision by adding reference to Section 13-12-040

Emanuel (Mayor) SO2017-7809

Referred [C.J.p. 58415] Finance

Deferred and Published [C.J.p. 60198]

MUNICIPAL CODE AMENDMENTS

Title 4 - Businesses, Occupations & Consumer Protection

Ch. 376 Employing Masons and Mason Contractors

4-376 (new) Chapter renamed to "Employing Masons and Mason Contractors"

Emanuel (Mayor) O2017-7841
Referred [C.J.p. 58414] Budget
Deferred and Published [C.J.p. 60350]

4-376-090 modifying penalty provision by adding reference to Section 13-12-040

Emanuel (Mayor) SO2017-7809
Referred [C.J.p. 58415] Finance
Deferred and Published [C.J.p. 60198]

Title 7 - Health & Safety

Ch. 12 Animal Care & Control

7-12-040 permitting immediate impoundment of stray animals

Emanuel (Mayor) SO2017-7824
Referred [C.J.p. 58413] Budget
Deferred and Published [C.J.p. 60252]

7-12-050 (a) thru (g) modifying provisions for determining animals as dangerous, and courses of action to take on situations where such animals cause death or injury to individuals

Emanuel (Mayor) SO2017-7824
Referred [C.J.p. 58413] Budget
Deferred and Published [C.J.p. 60252]

7-12-051 (a) (b) modifying penalty for violation, and allowing for euthanasia of any dangerous animal that causes death or injury to any person

Emanuel (Mayor) SO2017-7824
Referred [C.J.p. 58413] Budget
Deferred and Published [C.J.p. 60252]

7-12-052 (a) (d) (e) modifying miscellaneous provisions regarding dangerous animals

Emanuel (Mayor) SO2017-7824
Referred [C.J.p. 58413] Budget
Deferred and Published [C.J.p. 60252]

MUNICIPAL CODE AMENDMENTS

Title 7 - Health & Safety

Ch. 12 Animal Care & Control

7-12-060 (a) (b) modifying provisions for redemption of impounded animals

Emanuel (Mayor) SO2017-7824
Referred [C.J.p. 58413] Budget
Deferred and Published [C.J.p. 60252]

7-12-295 (new) (a) (b) (c) prohibiting confinement of animals in unattended motor vehicles, and imposing fine for violations

Villegas (36) SO2017-8308
Referred [C.J.p. 61125] Finance

7-12-296 (new) (a) subjecting persons rescuing animals confined in unattended motor vehicles to no adverse action by City persons rescuing animals confined in unattended motor vehicles

Villegas (36) O2017-8309
Referred [C.J.p. 61125] Finance

Ch. 28 Health Nuisances

7-28-230 (a) (c) allowing property owners or agents seeking refuse collection to petition for additional refuse containers in public alley

Emanuel (Mayor) SO2017-7824
Referred [C.J.p. 58413] Budget
Deferred and Published [C.J.p. 60252]

7-28-235 (a) (b) (d) (e) (f) modifying provisions governing fees for refuse collection

Emanuel (Mayor) SO2017-7824
Referred [C.J.p. 58413] Budget
Deferred and Published [C.J.p. 60252]

Ch. 42 Food Establishments-Inspections, Violations & Hearing Procedures

7-42-071 increasing licensee reinspection fee rate to $100

Emanuel (Mayor) SO2017-7809
Referred [C.J.p. 58415] Finance
Deferred and Published [C.J.p. 60198]

Ch. 50 Wireless Communication

7-50-010 modifying definition of wireless carrier

Emanuel (Mayor) SO2017-7809
Referred [C.J.p. 58415] Finance
Deferred and Published [C.J.p. 60198]

MUNICIPAL CODE AMENDMENTS

Title 7 - Health & Safety

Ch. 50 Wireless Communication

7-50-020 (a) adding rate schedule of fee imposed on billed subscribers of wireless communication service from 2017 to 2021

Emanuel (Mayor) SO2017-7809

Referred [C.J.p. 58415] Finance

Deferred and Published [C.J.p. 60198]

Ch. 58 Emergency Energy Plan

7-58-010 adding definition of executive director

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

7-58-020 (a) (b) modifying provision for submittal of emergency energy plans by electric utilities

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

7-58-030 modifying provision for review of emergency energy plans

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

7-58-040 (a) (b) (d) modifying provision for implementation of emergency energy plans

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

Ch. 59 Natural Gas Emergency Response Plan

7-59-010 adding definition of executive director being Executive Director of Emergency Management and Communications

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

MUNICIPAL CODE AMENDMENTS

Title 7 - Health & Safety

Ch. 59 Natural Gas Emergency Response Plan

7-59-020 (a) (b) (c) modifying provision for submission of natural gas emergency response plans

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

7-59-030 modifying provision for review of natural gas emergency response plans

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

7-59-040 (a) (b) (d) modifying provision for implementation of natural gas emergency plans for projected excess in demand

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

7-59-050 (a) (c) modifying provision for implementation of natural gas emergency plans during pipeline emergencies or unplanned interruption of delivery

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

Title 8 - Offenses Affecting Public Peace, Morals & Welfare

Ch. 4 Public Peace & Welfare

8-4-0161 (new) (a) thru (e) providing for measures to discourage, avert or curb prostitute-related loitering, and imposing penalty for violations

Ervin (28), and Others O2017-8319

Referred [C.J.p. 61123] Public Safety

Title 9 - Vehicles, Traffic & Rail Transportation

Ch. 4 Traffic Definitions & General Provisions

9-4-010 modifying description of commercial vehicle and adding definition of junk vehicle and truck tractor

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

MUNICIPAL CODE AMENDMENTS

Title 9 - Vehicles, Traffic & Rail Transportation

Ch. 64 Parking Regulations

9-64-165 (d) modifying provisions governing commercial loading zones

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

9-64-170 (a) (b) (e) modifying provisions governing parking restrictions and exceptions for special types of vehicles

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

9-64-205 revising provision governing parking meter rates at various locations

Emanuel (Mayor) O2017-7841

Referred [C.J.p. 58414] Budget

Deferred and Published [C.J.p. 60350]

9-64-250 (a) modifying towing provision by adding reference to Section 9-64-165(f)

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

Ch. 92 Impounding & Relocation of Vehicles

9-92-030 (c) modifying impoundment provision by adding reference to Section 9-64-165(f)

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

Ch. 100 Admin. Adjudication of Parking, Compliance, Automated Traffic Law Enforcement System or Automated Speed Enforcement System Violations

9-100-060 (a) modifying language regarding grounds for contesting violations

Emanuel (Mayor) O2017-7841

Referred [C.J.p. 58414] Budget

Deferred and Published [C.J.p. 60350]

MUNICIPAL CODE AMENDMENTS

Title 9 - Vehicles, Traffic & Rail Transportation

Ch. 104 Public Chauffeurs

9-104-010 adding definition of criminal background check and modifying description of Commissioner and Department

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

9-104-050 modifying qualification requirements for public chauffeur license applicants

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

9-104-070 (a) thru (f) modifying public chauffeur license investigation, issuance and denial

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

9-104-100 (a) (b) modifying taxi chauffeur rebate program

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

Ch. 108 Horse-Drawn Carriages

9-108-040 (a) thru (d) modifying horse-drawn carriage license investigation and issuance

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

9-108-150 (a) thru (g) modifying qualification requirements for horse-drawn carriage chauffeur license applicants

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

MUNICIPAL CODE AMENDMENTS

Title 9 - Vehicles, Traffic & Rail Transportation

Ch. 110 Pedicabs

9-110-060 (a) thru (d) (f) modifying pedicab license investigation and issuance

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

9-110-130 (b) modifying qualification requirements for pedicab chauffeur license applicants

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

Ch. 112 Public Passenger Vehicles

9-112-050 modifying provision for vehicle inspections

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

9-112-070 (c) (d) modifying specifications for taxicab vehicles

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

9-112-080 modifying provision for change of taxicab equipment

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

9-112-100 modifying qualifications for license issuance or renewal

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

9-112-110 (a) (b) (c) modifying license investigation and issuance

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

MUNICIPAL CODE AMENDMENTS

Title 9 - Vehicles, Traffic & Rail Transportation

Ch. 112 Public Passenger Vehicles

9-112-150 (b) modifying license fee and terms for taxicab operation

Emanuel (Mayor) SO2017-7809

Referred [C.J.p. 58415] Finance

Deferred and Published [C.J.p. 60198]

9-112-330 modifying public chauffeur insurance requirements

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

9-112-340 (a) thru (o) modifying provisions governing taxicab affiliations

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

9-112-360 (b) (c) modifying taxicab vehicle color schemes

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

9-112-440 (i) requiring no additional license for license managers

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

9-112-450 (a) (c) (d) (f) (i) (j) (k) modifying provisions governing license brokers

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

9-112-470 capitalizing term Commissioner within provision requiring notice of discontinuance of taxicab operation

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

MUNICIPAL CODE AMENDMENTS

Title 9 - Vehicles, Traffic & Rail Transportation

Ch. 112 Public Passenger Vehicles

9-112-510 modifying taximeter regulations and specifications

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

9-112-550 modifying regulation on taxicab two-way dispatch

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

9-112-570 (b) modifying provision requiring taxicab wheelchair accessible vehicles

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

9-112-575 (a) (b) modifying provision for taxicab driver awards

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

9-112-600 (a) allowing licensees to charge prearranged flat fare rates for transporting passengers between two locations

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

9-112-630 (a) (b) (c) decreasing maximum fine to $2,000 for Chapter violation

Emanuel (Mayor) SO2017-7809

Referred [C.J.p. 58415] Finance

Deferred and Published [C.J.p. 60198]

Ch. 114 Public Passenger Vehicles other than Taxicabs

9-114-010 modifying definition of public passenger vehicle

Emanuel (Mayor) O2017-7841

Referred [C.J.p. 58414] Budget

Deferred and Published [C.J.p. 60350]

MUNICIPAL CODE AMENDMENTS

Title 9 - Vehicles, Traffic & Rail Transportation

Ch. 114 Public Passenger Vehicles other than Taxicabs

9-114-040 (a) modifying qualifications for license applicants

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

9-114-050 (a) thru (d) modifying license investigation and issuance

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

9-114-170 modifying automobile liability insurance requirements

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

9-114-280 shortening text prohibiting solicitation of passengers

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

9-114-285 (a) (b) modifying livery chauffeur training requirements

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

Ch. 115 Transportation Network Providers

9-115-230 (a) (b) changing fine range for Chapter violations

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

9-115-110 (a) modifying transportation network vehicle inspections and conditions

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

MUNICIPAL CODE AMENDMENTS

Title 9 - Vehicles, Traffic & Rail Transportation

Ch. 115 Transportation Network Providers

9-115-140 (f) modifying transportation network service accessibility and accessibility fund

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

9-115-150 (b) (c) (d) (e) (h) (j) (k) (l) modifying transportation network driver requirements, and adding provisions for background checks

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

9-115-180 (h) (i) (j) (k) modifying operating regulations

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

9-115-190 (a) thru (d) modifying restrictions on hours of operation

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

9-115-200 (b) requiring licensee to display fare rates and charges on licensee's website and internet-based applications

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

9-115-210 (a) (b) (c) modifying recordkeeping and reporting requirements

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

MUNICIPAL CODE AMENDMENTS

Title 10 - Streets, Public Ways, Parks, Airports & Harbors

Ch. 21 Chicago Underground Facilities Damage Prevention Ordinance

10-21-290 (a) (b) modifying review authority pertaining to administrative notices of violations

Emanuel (Mayor) O2017-7841

Referred [C.J.p. 58414] Budget

Deferred and Published [C.J.p. 60350]

Ch. 36 Parks, Playgrounds & Airports

10-36-145 (a) thru (h) (j) modifying provisions governing Chicago Riverwalk concession hours of operation, regulations, acceptance of grants and assets, agreements for sponsorship of events, and revenue

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

Title 11 - Utilities & Environmental Protection

Ch. 4 Environmental Protection & Control

11-4-030 (a) increasing penalty range for operating facilities without permit or authorization

Emanuel (Mayor) SO2017-7809

Referred [C.J.p. 58415] Finance

Deferred and Published [C.J.p. 60198]

11-4-1040 (4) adding fine of $500 for each violation of provision prohibiting waste discharge into sewer, watercourse, natural outlet or waters

Emanuel (Mayor) SO2017-7809

Referred [C.J.p. 58415] Finance

Deferred and Published [C.J.p. 60198]

11-4-120 modifying definition of recycling facility, and exclusion therefrom

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

MUNICIPAL CODE AMENDMENTS

Title 11 - Utilities & Environmental Protection

Ch. 4 Environmental Protection & Control

11-4-1527 (a) (c) (d) modifying provisions governing permit fees for operation of sanitary landfill, resource recovery facility, and waste handling facilities

Emanuel (Mayor) SO2017-7809

Referred [C.J.p. 58415] Finance

Deferred and Published [C.J.p. 60198]

11-4-1961 (a) thru (f) modifying provisions governing fees on generation of construction or demolition debris

Emanuel (Mayor) SO2017-7809

Referred [C.J.p. 58415] Finance

Deferred and Published [C.J.p. 60198]

11-4-2130 increasing fine range for violation of article provisions

Emanuel (Mayor) SO2017-7809

Referred [C.J.p. 58415] Finance

Deferred and Published [C.J.p. 60198]

11-4-2170 (a) modifying provision for demolition of buildings

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

11-4-2510 referencing definition and classes of recycling facility to Sections 11-4-120 and 11-4-2540

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

11-4-610 modifying definition of process equipment

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

MUNICIPAL CODE AMENDMENTS

Title 11 - Utilities & Environmental Protection

Ch. 4 Environmental Protection & Control

11-4-760 (a) thru (d) modifying provisions governing handling and storage of material susceptible to becoming windborne

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

Title 13 - Building & Construction

Ch. 8 Administration of Zoning, Building & Housing Provisions

13-8-050 Reserved

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

13-8-100 modifying penalty provision by adding reference to Section 13-12-040

Emanuel (Mayor) SO2017-7809

Referred [C.J.p. 58415] Finance

Deferred and Published [C.J.p. 60198]

Ch. 12 Enforcement of Building, Electrical & Fire Regulations

13-12-040 modifying penalty provision by adding reference to Section 13-12-010 or Building Code

Emanuel (Mayor) SO2017-7809

Referred [C.J.p. 58415] Finance

Deferred and Published [C.J.p. 60198]

13-12-050 modifying penalty provision by adding reference to Section 13-12-040 and Section 13-32-035

Emanuel (Mayor) SO2017-7809

Referred [C.J.p. 58415] Finance

Deferred and Published [C.J.p. 60198]

13-12-060 (a) modifying penalty provision by adding reference to Section 13-12-040 and Building Code

Emanuel (Mayor) SO2017-7809

Referred [C.J.p. 58415] Finance

Deferred and Published [C.J.p. 60198]

MUNICIPAL CODE AMENDMENTS

Title 13 - Building & Construction

Ch. 12 Enforcement of Building, Electrical & Fire Regulations

13-12-080 (b) (c) modifying penalty provision by adding reference to Section 13-12-040

Emanuel (Mayor) SO2017-7809

Referred [C.J.p. 58415] Finance

Deferred and Published [C.J.p. 60198]

13-12-120 (a) (b) modifying penalty provision by adding reference to Section 13-12-040

Emanuel (Mayor) SO2017-7809

Referred [C.J.p. 58415] Finance

Deferred and Published [C.J.p. 60198]

13-12-140 modifying penalty provision by adding reference to Section 13-12-040

Emanuel (Mayor) SO2017-7809

Referred [C.J.p. 58415] Finance

Deferred and Published [C.J.p. 60198]

13-12-145 (e) modifying penalty provision by adding reference to Section 13-12-040

Emanuel (Mayor) SO2017-7809

Referred [C.J.p. 58415] Finance

Deferred and Published [C.J.p. 60198]

13-12-890 modifying penalty provision by adding reference to Section 13-12-040

Emanuel (Mayor) SO2017-7809

Referred [C.J.p. 58415] Finance

Deferred and Published [C.J.p. 60198]

Ch. 20 Building Inspection

12-20-601 (new) (a) thru (d) prohibiting unlawful transfer or use of registration or license

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

MUNICIPAL CODE AMENDMENTS

Title 13 - Building & Construction

Ch. 20 Building Inspection

12-20-630 rescission of permits erroneously approved by any City department as part of application process and subsequently issued by Dept. of Buildings based on such error

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

13-20-014 modifying language governing document review fees

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

13-20-016 modifying language governing emergency, specially requested or outside of department business hour inspection fees

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

13-20-051(a) (b) expanding language governing reinspection fees

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

13-20-060 modifying provision governing inspection fee exemption

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

13-20-510 adding definition or alter/alteration/change, owner of lessee of real property, off-premise sign, on-premise sign, and modifying description of signs

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

MUNICIPAL CODE AMENDMENTS

Title 13 - Building & Construction

Ch. 20 Building Inspection

13-20-520 (a) modifying penalty provision by increasing fine range and adding reference to Section 13-12-040

Emanuel (Mayor) SO2017-7809

Referred [C.J.p. 58415] Finance

Deferred and Published [C.J.p. 60198]

13-20-520 (a) modifying penalty provisions

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

13-20-550 (a) expanding provision governing public way use permits to include requirements for signs

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

13-20-555 expanding provision governing public way use to include requirements for signs

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

13-20-560 (b) (c) modifying sign permit application requirements and adding applicant remedy

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

13-20-565 (a) (b) (d) providing for revocation of sign permits

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

13-20-620 (a) modifying provision governing display of permit numbers for off-premise signs, to include revocation of such permit

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

MUNICIPAL CODE AMENDMENTS

Title 13 - Building & Construction

Ch. 20 Building Inspection

13-20-625 (new) (a) (b) (c) establishing additional penalties for continued use of signs without permits or where signs have been rescinded or revoked

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

13-20-640 permit revocation for signs and sign elements

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

13-20-645 modifying provision for revocation of rescission of permits

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

13-20-650 (d) (i) modifying provision governing sign size and location

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

13-20-680 modifying provision requiring City Council approval of sign orders

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

13-20-730 modifying provision for issuing notices of compliance

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

13-20-740 modifying provision modifying provision for posting of noncompliance notices

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

MUNICIPAL CODE AMENDMENTS

Title 13 - Building & Construction

Ch. 20 Building Inspection

13-20-760 (a) (b) modifying provision for revocation of abandoned signs

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

13-20-770 (a) (b) modifying provision for removal of sign or structure

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

Ch. 28 Registration for Building Work

13-28-070 modifying penalty provision by adding reference to Section 13-12-040

Emanuel (Mayor) SO2017-7809

Referred [C.J.p. 58415] Finance

Deferred and Published [C.J.p. 60198]

Ch. 32 Building Permits

13-32-030 modifying provision governing sign applications

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

13-32-033 modifying penalty provision by adding reference to Section 13-12-040

Emanuel (Mayor) SO2017-7809

Referred [C.J.p. 58415] Finance

Deferred and Published [C.J.p. 60198]

13-32-085 modifying penalty provision by adding reference to Section 13-12-040

Emanuel (Mayor) SO2017-7809

Referred [C.J.p. 58415] Finance

Deferred and Published [C.J.p. 60198]

13-32-125 modifying penalty provision by adding reference to Section 13-12-040

Emanuel (Mayor) SO2017-7809

Referred [C.J.p. 58415] Finance

Deferred and Published [C.J.p. 60198]

MUNICIPAL CODE AMENDMENTS

Title 13 - Building & Construction

Ch. 32 Building Permits

13-32-235 modifying penalty provision by adding reference to Section 13-12-040

Emanuel (Mayor) SO2017-7809

Referred [C.J.p. 58415] Finance

Deferred and Published [C.J.p. 60198]

13-32-260 modifying penalty provision by adding reference to Section 13-12-040

Emanuel (Mayor) SO2017-7809

Referred [C.J.p. 58415] Finance

Deferred and Published [C.J.p. 60198]

13-32-270 modifying penalty provision by adding reference to Section 13-12-040

Emanuel (Mayor) SO2017-7809

Referred [C.J.p. 58415] Finance

Deferred and Published [C.J.p. 60198]

13-32-302 (a) (b) (c) modifying provision for additional fees for costs not included in calculation of permit fee

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

13-32-350 providing fee imposed inapplicability to permits issued to City of Chicago or its departments or agencies

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

Ch. 36 Building Certificates

13-36-070 modifying penalty provision by adding reference to Section 13-12-040

Emanuel (Mayor) SO2017-7809

Referred [C.J.p. 58415] Finance

Deferred and Published [C.J.p. 60198]

MUNICIPAL CODE AMENDMENTS

Title 13 - Building & Construction

Ch. 40 Building Plans

13-40-150 modifying penalty provision by adding reference to Section 13-12-040

Emanuel (Mayor) SO2017-7809

Referred [C.J.p. 58415] Finance

Deferred and Published [C.J.p. 60198]

Ch. 64 Residential Units

13-64-300 modifying penalty provision by adding reference to Section 13-12-040

Emanuel (Mayor) SO2017-7809

Referred [C.J.p. 58415] Finance

Deferred and Published [C.J.p. 60198]

Ch. 72 Condominiums

13-72-110 modifying penalty provision by increasing minimum fine and adding reference to Section 13-12-040

Emanuel (Mayor) SO2017-7809

Referred [C.J.p. 58415] Finance

Deferred and Published [C.J.p. 60198]

Ch. 76 High-Rise Buildings

13-76-150 modifying penalty provision by adding reference to Section 13-12-040

Emanuel (Mayor) SO2017-7809

Referred [C.J.p. 58415] Finance

Deferred and Published [C.J.p. 60198]

Ch. 96 Miscellaneous Buildings & Structures

13-96-030 (m) modifying provision governing abandoned outdoor signs

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

13-96-040 (e) modifying general requirements for sign installation, to include employing licensed crane operator

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

MUNICIPAL CODE AMENDMENTS

Title 13 - Building & Construction

Ch. 96 Miscellaneous Buildings & Structures

13-96-041 (a) (b) (c) modifying provisions for revocation of abandoned outdoor signs and structures, and requiring reporting of such to Building Commissioner

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

13-96-490 (a) (g) (i) (j) modifying provisions for tent and canopy application requirements

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

Ch. 196 Existing Buildings-Minimum Requirements

13-196-206 (a) (b) (c) (d) (f) modifying life safety evaluation of existing high-rise buildings

Emanuel (Mayor) SO2017-7824

Referred [C.J.p. 58413] Budget

Deferred and Published [C.J.p. 60252]

Title 15 - Fire Prevention

Ch. 20 Explosives & Fireworks

15-20-260 changing Code references to Section 15-4-55 through 15-4-570 regarding permits and permit fees

Emanuel (Mayor) O2017-7841

Referred [C.J.p. 58414] Budget

Deferred and Published [C.J.p. 60350]

Title 18 - Building Infrastructure

Ch. 28 Mechanical Systems

18-28 (new) renaming Chapter as "Mechanical Systems"

Emanuel (Mayor) O2017-7841

Referred [C.J.p. 58414] Budget

Deferred and Published [C.J.p. 60350]

Ch. 29 Plumbing

18-29 (new) renaming Chapter as "Plumbing"

Emanuel (Mayor) O2017-7841

Referred [C.J.p. 58414] Budget

Deferred and Published [C.J.p. 60350]

MUNICIPAL CODE AMENDMENTS

Title 18 - Building Infrastructure

Ch. 30 Elevators, Escalators, Dumbwaiters & Moving Sidewalks

18-30-430 modifying penalty provision by adding reference to Section 13-12-040

Emanuel (Mayor) SO2017-7809

Referred [C.J.p. 58415] Finance

Deferred and Published [C.J.p. 60198]

Ch. 32 Automotive Lifts

18-32-190 modifying penalty provision by adding reference to Section 13-12-040

Emanuel (Mayor) SO2017-7809

Referred [C.J.p. 58415] Finance

Deferred and Published [C.J.p. 60198]

PARKING

Handicapped

948 W 116th St

Austin (34) O2017-8382

Referred [C.J.p. 61114] Pedestrian and Traffic Safety

229 W 24th Pl

Solis (25) O2017-8379

Referred [C.J.p. 61114] Pedestrian and Traffic Safety

5252 W 63rd Pl

Quinn (13) O2017-8335

Referred [C.J.p. 61113] Pedestrian and Traffic Safety

1426 W 73rd St

Moore (17) O2017-8341

Referred [C.J.p. 61114] Pedestrian and Traffic Safety

2027 W 82nd Pl

Curtis (18) O2017-8343

Referred [C.J.p. 61114] Pedestrian and Traffic Safety

1263 E 95th Pl

Harris (8) O2017-8332

Referred [C.J.p. 61113] Pedestrian and Traffic Safety

PARKING

Handicapped

5617 S Albany Ave

Burke (14) O2017-8338

Referred [C.J.p. 61113] Pedestrian and Traffic Safety

2014 S Blue Island Ave

Solis (25) O2017-8378

Referred [C.J.p. 61114] Pedestrian and Traffic Safety

5336 W Cuyler Ave

Sposato (38) O2017-8389

Referred [C.J.p. 61115] Pedestrian and Traffic Safety

10334 S Green St

Austin (34) O2017-8383

Referred [C.J.p. 61114] Pedestrian and Traffic Safety

6036 W Henderson St

Villegas (36) O2017-8385

Referred [C.J.p. 61115] Pedestrian and Traffic Safety

1835 N Honore St

Remove

Waguespack (32) O2017-8381

Referred [C.J.p. 61116] Pedestrian and Traffic Safety

2647 S Karlov Ave

Munoz (22) O2017-8376

Referred [C.J.p. 61116] Pedestrian and Traffic Safety

1917 N Kedzie Ave

Moreno (1) O2017-8322

Referred [C.J.p. 61113] Pedestrian and Traffic Safety

6528 S Kostner Ave

Quinn (13) O2017-8336

Referred [C.J.p. 61113] Pedestrian and Traffic Safety

8946 S May St

Remove

Brookins (21) O2017-8373

Referred [C.J.p. 61116] Pedestrian and Traffic Safety

PARKING

Handicapped

9210 S May St
Brookins (21) O2017-8330
Referred [C.J.p. 61114] Pedestrian and Traffic Safety

6135 S Nagle Ave
Quinn (13) O2017-8333
Referred [C.J.p. 61113] Pedestrian and Traffic Safety

2215 N Narragansett Ave
Villegas (36) O2017-8384
Referred [C.J.p. 61115] Pedestrian and Traffic Safety

3301 N Neenah Ave
Villegas (36) O2017-8386
Referred [C.J.p. 61115] Pedestrian and Traffic Safety

3725 N Newland Ave
Remove
Sposato (38) O2017-8388
Referred [C.J.p. 61116] Pedestrian and Traffic Safety

3408 N Normandy Ave
Sposato (38) O2017-8387
Referred [C.J.p. 61115] Pedestrian and Traffic Safety

2417 S Oakley Ave
Solis (25) O2017-8377
Referred [C.J.p. 61114] Pedestrian and Traffic Safety

7725 S Prairie Ave
Sawyer (6) O2017-8325
Referred [C.J.p. 61113] Pedestrian and Traffic Safety

1620 N Talman Ave
Moreno (1) O2017-8256
Referred [C.J.p. 61113] Pedestrian and Traffic Safety

9211 S Throop St
Remove
Brookins (21) O2017-8370
Referred [C.J.p. 61116] Pedestrian and Traffic Safety

PARKING

Handicapped

2711 S Trumbull Ave
Munoz (22) O2017-8375
Referred [C.J.p. 61114] Pedestrian and Traffic Safety

7418 S Wentworth Ave
Sawyer (6) O2017-8327
Referred [C.J.p. 61115] Pedestrian and Traffic Safety

7316 S Winchester Ave
Moore (17) O2017-8339
Referred [C.J.p. 61114] Pedestrian and Traffic Safety

Industrial Zones

5475 N Northwest Hwy, 5441 N Northwest Hwy, from N Austin Ave to N Mamora Ave
Arena (45) O2017-8390
Referred [C.J.p. 61117] Pedestrian and Traffic Safety

Loading/Standing/Tow Zones

N Humboldt Blvd, from W Armitage Ave to W Palmer St
Amend
Moreno (1) O2017-8324
Referred [C.J.p. 61117] Pedestrian and Traffic Safety

Meters

N Cicero Ave, Diversey Ave, from W School St to W Belmont Ave - install; W Diversey Ave from N Lamon St to N Lavergne Ave - remove
Santiago (31) O2017-8380
Referred [C.J.p. 61112] Pedestrian and Traffic Safety

Residential Permit

W 70th St, 3900 block
Zone No. 2000 - repeal
Quinn (13) Or2017-608
Referred [C.J.p. 61117] Pedestrian and Traffic Safety

S Greenwood Ave, 7600 block
Harris (8) Or2017-607
Referred [C.J.p. 61116] Pedestrian and Traffic Safety

PERMITS/LICENSE/FEE EXEMPTIONS

Refund of Fees

Senior Citizen Sewer

Frank, Robert
Silverstein (50) O2017-8392
Referred [C.J.p. 61131] Finance

PUBLIC WAY USAGE

Awnings

Ethiopian Diamond Restaurant
6120 N Broadway
Osterman (48) O2017-8320
Referred [C.J.p. 61131] Transportation

Forever Beautiful, Inc.
3635 S Halsted St
Thompson (11) O2017-8315
Referred [C.J.p. 61120] Transportation

Prime & Provisions
222 N LaSalle St
Reilly (42) O2017-8316
Referred [C.J.p. 61127] Transportation

Psychic Readings
428 W Diversey Pkwy
Tunney (44) O2017-8318
Referred [C.J.p. 61129] Transportation

Ruin Daily, The
328 S Jefferson St
Reilly (42) O2017-8317
Referred [C.J.p. 61127] Transportation

Sivananda Yoga Vedanta Center
1246 W Bryn Mawr Ave
Osterman (48) O2017-8321
Referred [C.J.p. 61131] Transportation

Canopies

100 East Huron Street Condo Assn.
100 E Huron St
Reilly (42) O2017-8313
Referred [C.J.p. 61127] Transportation

Santorini
800 W Adams St
Amend
Burnett (27) O2017-8311
Referred [C.J.p. 61122] Transportation

PUBLIC WAY USAGE

Grants of Privilege

1365 N Wells St LLC
1365 N Wells St
Bay window
Hopkins (2) O2017-8334
Referred [C.J.p. 61120] Transportation

1365 N Wells St LLC
1365 N Wells St
Step
Hopkins (2) O2017-8337
Referred [C.J.p. 61120] Transportation

25 East Washington Assoc.
25 W Washington St
Stair case
Reilly (42) O2017-8360
Referred [C.J.p. 61127] Transportation

Ancillary Building Lease LLC
3741 N Clark St
Conduit
Tunney (44) O2017-8365
Referred [C.J.p. 61129] Transportation

BG's Lounge, Inc.
3362 N Narragansett Ave
Sign
Villegas (36) O2017-8361
Referred [C.J.p. 61126] Transportation

Blanchard, The
1935 N Lincoln Park West
Light fixture
Smith (43) O2017-8363
Referred [C.J.p. 61128] Transportation

Byron Flats Condo Assn.
1952-1958 W Byron St
Balcony
Pawar (47) O2017-8369
Referred [C.J.p. 61130] Transportation

Cash Exchange
1236 W Devon Ave
Light fixture
Silverstein (50) O2017-8374
Referred [C.J.p. 61131] Transportation

PUBLIC WAY USAGE

Grants of Privilege

Cook County
1800 W Polk St
Conduit
Burnett (27) O2017-8346
Referred [C.J.p. 61122] Transportation

Farrell's extreme
821 W Blackhawk St
Sign
Burnett (27) O2017-8347
Referred [C.J.p. 61122] Transportation

Gallery Guichard
436-442 E 47th St
Sign
Dowell (3) O2017-8323
Referred [C.J.p. 61120] Transportation

International Brazilian Jiu Jitsu LLC
1531 W Chicago Ave
Sign
Moreno (1) O2017-8326
Referred [C.J.p. 61119] Transportation

JBC/155 Development
155 N Wacker Dr
Conduit
Reilly (42) O2017-8349
Referred [C.J.p. 61127] Transportation

John's Pizzeria
2104 N Western Ave
Sign
Moreno (1) O2017-8328
Referred [C.J.p. 61119] Transportation

Macerich Management
10 E Grand Ave
Sign
Reilly (42) O2017-8352
Referred [C.J.p. 61127] Transportation

Macerich Management
520 N Michigan Ave
Kiosk - amend
Reilly (42) O2017-8312
Referred [C.J.p. 61127] Transportation

PUBLIC WAY USAGE

Grants of Privilege

Onni Contracting (Chicago), Inc.
1140 N Wells St
bicycle racks
Burnett (27) O2017-8348
Referred [C.J.p. 61122] Transportation

Onni Contracting (Chicago), Inc.
1140 N Wells St
Tree grate
Burnett (27) O2017-8350
Referred [C.J.p. 61122] Transportation

Parlor Pizza Bar
1824
Sign
Moreno (1) O2017-8329
Referred [C.J.p. 61119] Transportation

Pasta Bowl, The
1852 W North Ave
Light fixture
Hopkins (2) O2017-8331
Referred [C.J.p. 61120] Transportation

Physicians Immediate Care
3909 N Western Ave
Sign
Pawar (47) O2017-8371
Referred [C.J.p. 61130] Transportation

Pita Pit
2404 N Lincoln Ave
Light fixture
Smith (43) O2017-8364
Referred [C.J.p. 61128] Transportation

Raul's Repair Service
3630 W Diversey Ave
Sign
Reboyras (30) O2017-8353
Referred [C.J.p. 61123] Transportation

River View Condo Assn.
415 E North Water St
Tree
Reilly (42) O2017-8354
Referred [C.J.p. 61127] Transportation

PUBLIC WAY USAGE

Grants of Privilege

Starbucks Coffee No. 2568
4365 W Irving Park Rd
Sign
Arena (45) O2017-8367
Referred [C.J.p. 61129] Transportation

Sunstone Saint Clair LLC
633 N St Clair St
Sign
Reilly (42) O2017-8356
Referred [C.J.p. 61127] Transportation

Taqueria Tayahua
2411 S Western Ave
Sign
Solis (25) O2017-8342
Referred [C.J.p. 61121] Transportation

Thai Lagoon Restaurant
2322 W North Ave
Sign
Waguespack (32) O2017-8357
Referred [C.J.p. 61124] Transportation

Theory Sports Div Lounge
9 W Hubbard St
Flag pole
Reilly (42) O2017-8358
Referred [C.J.p. 61127] Transportation

Tony's Finer Foods Enterprises, Inc.
3607 W Fullerton Ave
Sign
Ramirez-Rosa (35) O2017-8359
Referred [C.J.p. 61124] Transportation

University of Chicago,The (File No. 35)
969 E 60th St
Conduit
Cochran (20) O2017-8340
Referred [C.J.p. 61121] Transportation

Vom Fass
4755 N Lincoln Ave
Light fixture
Pawar (47) O2017-8372
Referred [C.J.p. 61130] Transportation

PUBLIC WAY USAGE

Grants of Privilege

Waffles
1104 W Madison St
Solis (25) O2017-8345
Referred [C.J.p. 61122] Transportation

Waffles
1104 W Madison St
Bollards
Solis (25) O2017-8344
Referred [C.J.p. 61121] Transportation

Yes
5211 N Damen Ave
Wind screen
O'Connor (40) O2017-8362
Referred [C.J.p. 61126] Transportation

SIGNS/SIGNBOARDS

3123-3127 W 111th St
O'Shea (19) Or2017-605
Referred [C.J.p. 61121] Zoning

6811 W Grand Ave
Villegas (36) Or2017-606
Referred [C.J.p. 61126] Zoning

TAXES/TAX LEVIES

Levies

2018

Appropriations for expenditure and amounts levied
Emanuel (Mayor) O2017-7807
Referred [C.J.p. 58418] Finance
Deferred and Published [C.J.p. 60247]

TRAFFIC

Direction

One-Way

3900-3959 W 85th Pl
Easterly
Curtis (18) O2017-8351
Referred [C.J.p. 61112] Pedestrian and Traffic Safety

TRAFFIC

Signs

Stop Signs

W 108th St, at S Sacramento Ave
One-Way Stop
O'Shea (19) O2017-8355
Referred [C.J.p. 61118] Pedestrian and Traffic Safety

W Highland Ave, at N Ravenswood Ave
Two-Way Stop
O'Connor (40) Or2017-609
Referred [C.J.p. 61118] Pedestrian and Traffic Safety

S Longwood Dr, at W 101st Pl
Two-Way Stop
O'Shea (19) O2017-8368
Referred [C.J.p. 61118] Pedestrian and Traffic Safety

Warning & Regulatory Signs

S Homan Ave, from W 116th St to 117th St
No Trucks
O'Shea (19) O2017-8366
Referred [C.J.p. 61118] Pedestrian and Traffic Safety

TRIBUTES

Brown, Leroy (Hon.)
Burke (14) R2017-1023
Adopted [C.J.p. 61099]

Goolsby, Estella Rivers
Brookins (21) R2017-1021
Adopted [C.J.p. 61111]

Gordon, Richard F. "Dick" Jr.
Burke (14) R2017-1024
Adopted [C.J.p. 61101]

Loftus, Gerald F. (Dr.)
Burke (14) R2017-1022
Adopted [C.J.p. 61102]

ZONING RECLASSIFICATIONS

Map No. 1-G

Keeper Property Holdings LLC
513 N May St, (common address)
App No. 19448T1, B2-2 to B2-2
Misc. Transmittal O2017-8290
Referred [C.J.p. 60195] Zoning

Map No. 2-F

200-220 S State Property Owner LLC
200-222 S State St, 1-9 W Adams St
App No. 19452, DX16 to RBPD
Misc. Transmittal O2017-8295
Referred [C.J.p. 60196] Zoning

Map No. 3-I

IL Holdings LLC-1108/10 N California
1108-1110 N California Ave
App No. 19447, B3-1 to C1-2
Misc. Transmittal O2017-8289
Referred [C.J.p. 60195] Zoning

Map No. 4-F

613 W 16th St Partnership
611-621 W 16th St, 1601-1613 S Desplaines St
App No. 19446T1, RM6 to B2-5
Misc. Transmittal O2017-8288
Referred [C.J.p. 60196] Zoning

Map No. 5-H

White, Dan and Haro, Jennifer
1909 W Wabansia Ave
App No. 19449, RS3 to RT4
Misc. Transmittal O2017-8291
Referred [C.J.p. 60196] Zoning

Map No. 9-K

Lydican Properties, Inc.
4350 W Belmont Ave, (common address)
App No. 19451, C1-1 to B2-2
Misc. Transmittal O2017-8293
Referred [C.J.p. 60196] Zoning

ZONING RECLASSIFICATIONS

Map No. 9-N

Gizynski, Wes

3557-3559 N Neenah Ave, (common address)

App No. 19444T1, RS1 to RT4

Misc. Transmittal O2017-8286

Referred [C.J.p. 60195] Zoning

Map No. 12-G

Decorium Funiture, Inc.

1335-1343 W 47th St, (common address)

App No. 19443T1, M1-2 to C3-3

Misc. Transmittal O2017-8285

Referred [C.J.p. 60194] Zoning

Map No. 13-J

Gusano, Rojo a.k.a. Gusano Rojo, Inc.

3830 W Lawrence Ave, (common address)

App No. 19445, B1-2 to B3-2

Misc. Transmittal O2017-8287

Referred [C.J.p. 60195] Zoning

Map No. 14-I

Gierszewska, Justyna

2502-2504 W 60th St, (common address)

App No. 19450, RS3 to RM4.5

Misc. Transmittal O2017-8292

Referred [C.J.p. 60195] Zoning